



city council agenda

Agenda
January 19, 2021 * 6:30 PM
City Council Meeting
City Hall Chambers 1600 Nela Avenue

Nicholas Fouraker Mayor	Kurt Ardaman City Attorney	Bob Francis City Manager	Ed Gold District 1	Anthony Carugno District 2	Karl Shuck District 3	Mike Sims District 4	Harv Readey District 5	Jim Partin District 6	Sue Nielsen District 7
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Welcome

Welcome to the City of Belle Isle City Council meeting. Agendas and all backup material supporting each agenda item are available in the City Clerk's office or on the city's website at cityofbelleislefl.org.

1. Call to Order and Confirmation of Quorum
2. Invocation and Pledge to Flag - Commissioner Sue Nielsen, District 7
3. BIPD Awards (5 minutes)
 - a. Life-Saving Awards-Narcan: Officers - Bausch, DelCastillo, Watkin, Ferraiuolo, and Wasmund
 - b. Life-Saving Award-CPR/Narcan: Officer Hernandez
 - c. Life-Saving Awards-CPR: Officers Clark and Lugo
4. Recognition of Dave Smith, A-1 Septic for Volunteerism (5 minutes)
5. Consent Items - These items are considered routine and have been previously discussed by the Council. They will be adopted by one motion unless a Council member requests before the vote on the motion to have an item removed from the consent agenda and considered separately. If any item were removed from the Consent Agenda, it would be considered immediately following approval of the remainder of the Consent Agenda. (5 minutes)
 - a. Approval of the November 17, 2020, City Council minutes
 - b. Approval of the December 1, 2020, City Council minutes
 - c. December Monthly Reports: Finance Report, Police Department, Code Enforcement, and OC Fire
6. Citizen's Comments - Persons desiring to address the Council MUST complete and provide to the City Clerk a yellow "Request to Speak" form located by the door. After being recognized by the Mayor, persons are asked to come forward and speak from the lectern, state their name and address, and direct all remarks to the Council as a body and not to individual members of the Council, staff, or audience. **Citizen comments and each section of the agenda where public comment is allowed are limited to three (3) minutes.** Questions will be referred to staff and should be answered by staff within a reasonable period of time following the date of the meeting. Order and decorum will be preserved at all meetings. Personal, impertinent, or slanderous remarks are not permitted. Thank you.
7. Unfinished Business - N/A
8. New Business
 - a. Discuss/Approve RFP for Lobbying and Intergovernmental Consulting Services (15 minutes)
 - b. Discuss Results of Dog Park Survey (20 minutes)
9. Attorney's Report
10. City Manager's Report
 - a. Issues Log (5 minutes)
 - b. Chief's Report (5 minutes)
11. Mayor's Report (5 minutes)
12. Council Reports (20 minutes)
 - a. Re-appointment of Steve Jackson to the Solid Waste and Recycling Committee
13. Adjournment

"If a person decides to appeal any decision made by the Council with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings, and that, for such purpose, he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based." (F. S. 286.0105). "Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office (407-851-7730) at least 48 hours in advance of the meeting." -Page 1 of 1



The Belle Isle City Council met in a City Council Regular session on November 17, 2020, at 6:30 pm at City Hall 1600 Nela Avenue, Belle Isle, FL 32809.

Present was:

- Mayor Nicholas Fouraker
- Commissioner Ed Gold
- Commissioner Anthony Carugno
- Commissioner Karl Shuck
- Commissioner Mike Sims
- Commissioner Harvey Readey
- Commissioner Jim Partin
- Commissioner Sue Nielsen

Absent was:

Also present were City Manager Bob Francis, Attorney Ardaman, Chief Houston, and City Clerk Yolanda Quiceno.

CCA STUDENT – Dedicated Ducks Presentation

Kelly West and other CCA Dedicated Ducks presented their “Cards for a Cause community” event. Through gifts of kindness, they have partnered with Seniors First to provide gift cards to seniors. The Dedicated Ducks said they are seeking donations of \$10 gift cards from Wal-Mart or Publix. Their goal is to collect \$2,000 in gift cards by December 1. The donations can be dropped off at City Hall, the Belle Isle Police Department, and Cornerstone Charter Academy.

CALL TO ORDER

Mayor Fouraker opened the meeting at 6:30 pm. Comm Carugno gave the invocation and led the Pledge to the flag. The City Clerk confirmed quorum.

Mayor Fouraker read the Council Rules of Order for the record.

APPEAL OF CASE #2020-10-003

Mayor Fouraker opened the Public Hearing and read the Variance by title:

Pursuant to Belle Isle Code Sec. 50-102 (b) (5), Sec. 50-102 (b) (16) and Sec. 42-64, the Council shall consider and take action on a requested variance to place a fence with gates in the front yard and side yard of a residential property, submitted by applicant Daniel Barnes located at 6838 Seminole Drive, Belle Isle, FL 32812 also known as Parcel #29-23-30-4389-02-090.

Daniel Barnes, the applicant, residing at 6838 Seminole Drive, gave a brief overview of his proposed Variance and addressed the grievances submitted by his neighbor Debra Donham which were

1. Failure to be recognized at the P&Z Board meeting:
 - a. Ms. Donham’s grievance that the P&Z Board did not recognize her is not a valid issue for the Appeal and is not his responsibility to answer.
2. There are no plans to add additional entry gates to access the exterior of the property:
 - a. There are no new gates in the proposed Variance. Datson Fence will update the t Two existing interior gates
3. The property line is not marked clearly, and the placement of the fence is not identified:
 - a. The property line is marked on the survey provided as part of his original plan, including where the fence will be placed. However, the property was not flagged, and he ordered a new survey to identify the property lines for the record completed on Thursday.

Mr. Barnes clarified for the record that his proposed Variance doesn’t include a gate. He referenced the 1999 survey provided by Ms. Dunham. He spoke briefly on Ms. Donham's existing front yard, chain link fence adjacent to his property, and the backhoe currently located on her property. He said the 1999 survey provided by Ms. Dunham shows no fence, and after further research,

he did not find a permit issued for the existing fence. He stated that Ms. Donham had obstructed her swale, causing her flooding. He further added a brief testimony of an additional fence repair in 2018, which moved the fence without a permit. In closing, he briefly showed where his proposed fence would be installed using the site plan he provided.

Mayor Fouraker opened for public comment. There being none, he closed public comment.

Ms. Donham residing at 6904 Seminole Drive, spoke briefly on the comments made by Mr. Barnes as follows,

- She did not present a 1999 survey. The survey provided was from 2010.
- She stated that the gate and wall were permitted and installed in 2000.
- The fence was not moved and highlighted on the survey. In 2017 the fence was not moved, and the proof was provided to Code Enforcement.
- The backhoe was on the property to remove some uprooted trees. Dump (debris) receipts were provided to Code Enforcement.

In response to the Appeal, she noted the following,

- She said that the applicant added dirt and pavers to the swale and made it higher, creating an issue.
- The front fence and side gate are not clearly defined on the plans.
- The only flooding she has in her yard is from his flexible pipe he has running from his gutters running along with the gate. The water runs through her property and down to the lake.

Ms. Donham read a letter to the Council and said she would like to have the Variance postponed until the property lines issue is resolved. She submitted a copy of the 2010 survey showing the wood fence provided by the previous owner. The survey shows the wood fence attached to the fence at the property's front parallel to the street. She has maintained this existing fence for over 20 years, and in 2017, the fence was repaired after Hurricane Irma. The 2010 site plan shows a concrete monument and an iron rod marking the center of the property. She has had numerous encounters with the applicant and has had the Belle Isle Police Department called. She does not have an issue with the applicant or his proposed fence. She would like to keep her fence for privacy, have the property surveyed properly, and revisit the flexible pipe connected to his gutters directing water to enter her property.

Mayor Fouraker opened for public comment.

Greg Oscarson residing at 6904 Seminole Drive, shared his concerns with the trespass warning he received. He has been with Ms. Donham for approximately 21-years and feels he has the right to an opinion.

There being no further comment, Mayor Fouraker closed public comment and opened for Council discussion.

Chief Houston clarified that Mr. Greg Oscarson had trespassed Mr. Barnes property on 10/16, 17 at 242 hours. Mr. Barnes called the Police Department, indicating that Mr. Oscarson trespassed again on 11/16. We allowed Mr. Oscarson to state response, and he said he wasn't trespassing and that Mr. Barnes put the flag where they found it erroneously. We advised Mr. Oscarson if he is found on Mr. Barnes property after the warning, he will be arrested.

Chief Houston said the Belle Isle Police Department (BIPD) does not know anything about a survey company. The BIPD will not be hiring anyone to stand on the property while any fence is taken down; and will not represent or be involved in the civil matter. This is not a criminal matter unless there is a trespass issued.

Comm Nielsen stated that tonight's testimony has nothing to do at all with the Variance under consideration. The survey clearly shows the wood fence on the property line.

The City Attorney recommends the decision of the Council should be to approve the Variance if the criteria have been met, approve with conditions, or deny.

Comm Nielsen motioned to approve the Variance with the stipulation that the existing wood fence will not be moved and will remain in place.

Comm Partin seconded the motion for discussion. Comm Partin asked for clarification of the motion and asked if it includes the staff recommendations as follows,

1. That Mr. Barnes layout the property line based on the survey submitted
2. That ay of Ms. Donham’s fence that may have encroached on Mr. Barnes property be moved within seven days to her property line under the supervision of a third party with Mr. Barnes present.
3. Mr. Barnes gives Ms. Donham or her representative permission to be on his property to move the fence and only when it is coordinated so Mr. Barnes can be present.

Attorney Ardaman said the Council could place conditions on the granting of a variance. Based on what is presented, he recommends the Council considers whether the criteria have been met with the requested Variance and allow the applicants to work out their differences regarding the wooden face.

Chief Houston referred both parties to the Orange County Citizens Dispute Center to mediate the situation.

After discussion, Comm Nielsen withdrew her motion.
Comm Partin seconded.

Comm Carugno motioned to deny the Appeal and approve the Variance with conditions recommended by staff as follows,

1. Provide a current survey with flags with satisfaction by both parties;
2. That Mr. Barnes layout the property line based on the survey submitted;
3. Ms. Donham’s fence that may have encroached on Mr. Barnes property be moved within seven days to her property line under the supervision of a third party with Mr. Barnes present; and
4. Mr. Barnes gives Ms. Donham or her representative permission to be on his property to move the fence and only when it is coordinated so Mr. Barnes can be present.

Comm Partin seconded the motion.

Mayor Fouraker asked if the Council can consider the following conditions in the motion,

1. Parties split the cost of a BIPD officer to be present during the entire process of installation of the fence.
2. The surveyor should have more than ten years of experience and must be agreed upon by both parties
3. If the two parties cannot agree, the City will choose the surveyors.

Comm Carugno agreed to amend his motion to add the three additional conditions to the motion.
Comm Partin seconded the motion, which passed 6:1 upon roll call with Comm Nielsen, nay.

APPEAL OF CASE #2020-09-007

Mayor Fouraker opened the Public Hearing and read the Variance by title:

Pursuant to Belle Isle Code Sec. 42-63 and Sec. 54-84 (D), the Council shall consider and take action on a requested special exception to allow active recreational uses on property zoned open space district and pursuant to Belle Isle Code Sec. 54-84 (G) (2) the Council shall consider and take action on a requested site plan for Wallace Park improvements, submitted by applicant City of Belle Isle, located at E. Wallace Street, Belle Isle, FL 32809 also known as Parcel # 24-23-29-8977-00-021.

City Manager Bob Francis spoke on behalf of the applicant. He said the Planning & Zoning Board granted a special exception to allow for active recreation at Wallace Field. The Belle Isle municipal code is clear, primarily intended to help protect environmentally sensitive natural systems, preserve major open spaces, and provide for the city's passive recreational needs. When the City created the Use Agreement, the City went in with a clear understanding that the school will use the field for active recreation. During the entire time, there were not many objections from the residents. He said he believes the Appeal is probably because the school asks to install the astroturf on the field. This request appears to be another perk for the school that was not anticipated.

At the P&Z Board meeting, the Board said the astroturf would be very popular and may change the quality of life for the surrounding homes and those residents who wish to use it.

Comm Readey said it was his understanding that the public would use it, and he would like to hold the promise to the residents. The artificial turf was not discussed by Council back then, and he didn't think it would be feasible. Mr. Francis said the maintenance and the cost of installing the artificial turf outlined in the Use Agreement would fall under the school's responsibility. Mayor Fouraker said it would be the school's responsibility, providing the Use Agreement remains in effect.

Comm Nielsen said there are two issues (1) installation of the astroturf and (2) allowing the school to use the field. The Council set out some very strict rules that the school board accepted, and they agreed that it would not interfere with residents' use. She stated that she received an email from a resident, Nancy Weinsier, who is opposed to the artificial turf. She believes the artificial turf will draw a lot more people.

Mr. Francis said Council did discuss the artificial turf at a previous Council meeting before the site plan's approval. The use agreement was to allow the school to use it. There will be a set schedule for school use. He further added that this is a public park, and anyone can use it. He clarified that the active sports teams the P&Z Board was referring to are outside agencies/groups using the area for practice.

For the record, Attorney Meloon stated that his client Donella Altice has trouble hearing the proceedings via zoom and will also speak via conference call.

Attorney Nathan Meloon, with offices at 1990 W. New Haven Ave., Second Floor, Melbourne, FL 32904, spoke on behalf of his clients who reside adjacent to the field. This is a quasi-judicial hearing, and there needs to be competent substantial evidence, and the applicant bears the burden of proof to the Board to support approval. He spoke and stated the following,

1. His clients are pro-school. They do not have a problem with only the school's use of the field for practice.
2. His clients are against using a parking lot, concessions, lights, bathrooms, and astroturf on the field.
3. They agree with the open space and the Special Exception because only the school can use it as a practice facility, and citizens use it as open space.
4. Attorney Meloon referenced and read BIMC Section 2-164 and Section 42-171 of the City Code.

The testimony of his clients will provide testimony and prove harm to Public Health as follows,

5. Public health will be harmed by the installation of the artificial grass field.
6. Animals will be harmed while catching their prey on the artificial turf (owls, osprey, eagles, sand cranes).
7. The safety and tranquility of the adjacent neighbors will be harmed with the increase of traffic; he stated that the Police Chief shared her concern previous to the challenge to patrolling the area.
8. Special Exception will be a detriment creating the loud noise, potential lighting noise, and decrease of the property values of the surrounding properties
9. The convenience of the area will increase traffic, creating potential parking of the neighboring properties.
10. General welfare of the area will also be harmed as it will decrease property values, create safety concerns for the neighbors, and security risks for school attendees.

Comm Shuck said he heard many maybe's and what-ifs but have not heard/seen any facts. Attorney Meloon stated that he provided the worst-case scenarios to ensure that the neighboring properties are protected. Attorney Meloon noted that the applicant is required to have the burden of proof.

Comm Readey said not having facilities, drinking water, or limited parking available to the residents will disservice.

Mayor Fouraker referenced the Land Development Code and how it applies to the approval of exceptions.

Mayor Fouraker opened for public comment.

1. Walter Gary Meloon residing at 6101 Matchett Road, said he is not opposed to the school. However, they have had issues with previous motions that were not kept by the Council that has disrupted their peace and tranquility (i.e., lights, night games). He spoke of the City Manager's misstatement and clarified that the residents have had several meetings with the City and have expressed their oppositions to the field in every meeting. He further added that the additional entrance points are a security risk.
2. Hilary Maul residing at 1130 Waltham Avenue spoke in opposition to some of the proposed special exceptions. She added that her husband's family had owned this property for almost 70-years. They are pro-school and are not opposed to the school using the field. She is opposed to the lights, bathrooms, and artificial turf, as discussed. Her property is north of the field and anything that happens in the school football field and open space can directly affect her family. In the partnership spirit, she has improved their landscaping and wall and expects the City and the school to do the same. Also, the existing drainage is an additional concern, and she would like to request a copy of the proposed plans for further review to protect her property.
3. Jim McCrae residing at 1303 E Wallace Street spoke in opposition of the proposed Site Plan. He shared his concern and stated that the City purchased the property to keep as open space. As part of the Use Agreement approval, he is opposed to the site plan and shared his concerns with drainage problems that are about to be created. He stated that he had seen ospreys, crows, cranes, and other animals on this property. For the record, Mayor Fouraker clarified that the site plan is not up for Appeal tonight; but the Special Exception's approval. The Planning & Zoning Board has already approved the site plan.
4. Larry Miles residing at 6110 Matchett Road, Orange County, spoke in opposition of the proposed Site Plan and Special Exception. One of the reasons he built his home is because of the unique area and the open field. Mr. Miles said the City would be taking away the natural beauty to add man-made materials that will deteriorate and age. He testified that birds frequently use this field and have no objection to the school using the field; however, the City is opening a big can of worms by developing the property.
5. James Koontz residing at 1311 E Wallace Street, Belle Isle, said he and his wife are pro-school; however, they are opposed to the field's development. He shared his parking concerns, residents using the field when school is in session, the bathroom's cleanliness and maintenance, and his worries about the transients and the park's policing. He also testified that many animals are in the area and should be considered.
6. Brian Leahy, CCA Staff, clarified that the school does not need or want a parking lot and is looking forward to creating a nice passive park.
7. Donella Altice residing at 1309 E Wallace Street shared her concerns with others parking on her private driveway, blocking the entrance to her home, and storing equipment on her property. She said during an event; she had to contact the Belle Isle Police Department for assistance. She spoke in opposition and concerns about the artificial turf, stating that it will be attractive to sports clubs in the surrounding area interfering with resident use. The people now using the park walk their pets without a leash and ignore the no parking signs. She said the proposed bathrooms might invite transients to the area, also disturbing the peace and tranquility. She shared her concerns for the safety of the children during school hours. She shared her testimony of the many animals and various birds who visit the open field every day. The artificial turf will certainly stop those animals from hunting.

The City Attorney stated that the hearing today is for a Special Exception (approval for an active use park) and not a site plan approval. Also, there has been testimony and evidence submitted in the packet today regarding whether it is competent for substantial determination and consideration.

Vice Mayor Carugno said he has witnessed the wildlife on the field and travels his district at least twice a week. He trusts the decision of the Planning & Zoning Board. If artificial turf is placed on the field, it will be very popular for outside agencies and groups, inviting unorganized activities. He spoke and shared his concern on the school's use and said it is a City park, and Council should consider all references.

Vice Mayor Carugno motioned to deny the Appeal approving the special Exception with the condition that the artificial turf is not installed on Wallace Field.

Comm Partin seconded the motion.

Mayor Fouraker clarified that this hearing is for a Special Exception on “Use” and not a hearing on artificial turf.

Attorney Ardaman said that is true; however, the Council can place a condition on the park's use in the motion. Discussion ensued.

After discussion, Vice Mayor Carugno stated that he does not understand the Mayor’s remark and the Attorney’s explanation on a proposed motion. Vice Mayor Carugno noted that the motion stands to deny the Appeal approving the special Exception with the condition that the artificial turf is not installed on Wallace Field.

Comm Gold said he approved the initial purchase of the field for an open space never to be developed. The green space was to comply with the required open space mandated by the Land Development Code. The artificial turf will create environmental harm in the future. He does not want to go back to the original Council decision for open space.

Comm Nielsen spoke on the prior approvals of Wallace field with limited parking. She would like to keep the open space concept while still making it a user-friendly park.

Comm Shuck shared his concern and spoke on three points, 1) he did not hear anyone address prior drainage issues on the property before the City purchase; 2) the site plan has already been approved with the artificial turf in the center of the field, not the entire field; and 3) promises made by former Council were not in writing, and things change. If the residents wanted to keep the land undeveloped in perpetuity, then the property should not have been sold.

After discussion Vice Mayor Carugno withdrew his motion.

Comm Partin withdrew his second.

Vice Mayor Carugno motioned to grant the Appeal and deny the Special Exception.

Comm Gold seconded the motion.

After discussion, Vice Mayor Carugno motioned to table the motion indefinitely.

Comm Nielsen seconded the motion, which passed 5:2 with Comm Shuck and Comm Gold, nay.

There being no further business, the motion to adjourn the meeting passed unanimously at 9:04 pm.

ADJOURNMENT

There being no further business, Mayor Fouraker called for a motion to adjourn. The motion passed unanimously at 9:05 pm.

Yolanda Quiceno, CMC, City Clerk



The Belle Isle City Council met in a City Council Regular session on December 1, 2020, at 6:30 pm at City Hall 1600 Nela Avenue, Belle Isle, FL 32809.

Present was: Mayor Nicholas Fouraker
Commissioner Ed Gold
Commissioner Anthony Carugno
Commissioner Karl Shuck
Commissioner Mike Sims
Commissioner Harvey Readey
Commissioner Jim Partin
Commissioner Sue Nielsen

Absent was:

Also present were City Manager Bob Francis, Attorney Ardaman, Chief Houston, and City Clerk Yolanda Quiceno.

CALL TO ORDER

Mayor Fouraker opened the meeting at 6:30 pm. Comm Sims gave the invocation and led the Pledge to the flag. The City Clerk confirmed quorum.

CONSENT ITEMS

- Approval of the November 4, 2020, City Council minutes
 - Approval of the November 24, 2020, City Council Special Called Meeting minutes
- Comm Carugno moved to approve the consent agenda as presented.**
Comm Partin seconded the motion, which passed unanimously 7:0.

CITIZENS COMMENTS

Mayor Fouraker opened for citizen comments. The City Clerk said she had not received any comments via email or in-person. There being none, he closed citizen comments.

UNFINISHED BUSINESS

Draft Ordinance on After-the-Fact Permits

City Manager Francis said most of the changes were made due to the meeting on November 4, 2020, other than the fines will be with after-the-fact permits and working without a permit. He provided fees/penalties for consideration. If approved by Council, the Ordinance can go for the first reading at the January 5, 2020 meeting.

Vice Mayor Carugno moved that the Council direct Ordinance 20-13 be written in final form with changes approved this evening and read the Ordinance for the first time at the January 5, 2021 meeting.
Comm Sims seconded the motion.

Comm Gold said he agrees with the staff recommendations.
Comm Carugno spoke on the penalty for "Working without a Permit" using a 3-tier process starting at 10% for the first violation, 20% for the second, and 30% for the third.
Comm Nielsen agrees with the recommendation on Page 13 that included \$1000+ all costs and \$1000 plus 10% of all expenses.

After discussion, the motion failed 4:3 with Comm Nielsen, Comm Partin, Comm Readey, and Comm Shuck, nay

Comm Readey moved that the Council direct Ordinance 20-13 be written in final form to include the staff recommendations as presented and read the Ordinance for the first time at the January 5, 2021 meeting.

Comm Gold seconded the motion.

The motion passed 6:1 with Comm Carugno, nay.

NEW BUSINESS

Discussion on Medical Insurance for Council Members

RESOLUTION NO. 20-19 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELLE ISLE, FLORIDA, RELATING TO OPTIONAL INSURANCE BENEFITS FOR THE CURRENT MAYOR AND CITY COUNCIL MEMBERS OF THE CITY; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

Mayor Fouraker read the Resolution for the record.

Mayor Fouraker stated this discussion was in response to a question raised by a Council member asking if a Council member can pay and be part of the City's Medical benefits at a zero cost to the City.

City Manager Francis apologized for misunderstanding the request. The Resolution will allow the Mayor and Council to participate in the City's Health Plan and pay for their premium, similar to the Dental and Vision Resolution passed earlier in the year.

Comm Nielsen moved to approve Resolution 20-19, allowing Council members to participate in the City's Health Insurance plan currently available to City employees.

Comm Partin seconded the motion for discussion.

Comm Readey shared his concern with the risk of pre-existing conditions and insurance renewal once a council member is no longer part of the Council.

Comm Nielsen said one of the benefits is to allow participation in the policy group rate.

Comm Partin said he wants to make sure that the Resolution is written so that there will not be any use of City funds. Also, he said he was surprised by the number of favorable positions on this request from the public.

Mayor Fouraker shared his concerns on the public reaction to the Resolution. He asked the Council if they would like to pass the Resolution for a future Council or an internal conviction for those currently serving.

Mr. Francis said he contacted the Florida League of Cities for a list of cities that provide benefits. He said they do not keep a list of cities that offer benefits, but they did give a list of those Cities that provide a salary for the Mayor and Council members.

Comm Carugno asked for Council consideration to table the motion for approval until the Resolution can be edited accordingly. For future reference, these types of resolutions should be scheduled as a referendum for resident approval.

Comm Gold shared his concern with providing a salary to Council members for a voluntary position. He believes it will bring forward a negative result.

Comm Sims said the benefit might incentivize others to participate in City Government. He said this is a reasonable privilege and there is no cost to the City.

After further discussion, the motion passed unanimously 7:0.

Discussion on Hiring a Lobbyist

City Manager Francis said Hiring a Lobbyist was brought to the Budget Committee; however, they did not take action due to not having enough information, although they were in favor. One of the primary reasons he would like to solicit a Lobbyist is to lobby the FWC for help with the control out on Lake Conway. He said if the lobbyist cannot move forward with FWC within 6-

months, the contract will end. There is no action needed at this time. He will bring back the discussion item to the budget Committee on December 18 before carrying it forward for Council consideration. Discussion ensued on the process.

Mr. Miller, Chairman of the Budget Committee and Resident residing at 2001 Nela Avenue, shared the Budget Committee's concerns. He said the Committee discussed the need for more information, would like to see a Request for Qualifications or procurement issued. He further asked, does the Community know and has a consensus on what the City is lobbying for. The Committee will reopen the discussion at a later meeting for a recommendation to Council.

RESOLUTION 20-18 - A RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA, CHANGING CERTAIN RULES AND POLICIES REGARDING USE OF THE PERKINS BOAT RAMP AS A WATERCRAFT LAUNCHING FACILITY

Mayor Fouraker read the Resolution by title.

City Manager Francis said according to the current permit with Orange County for the Perkins Boat Ramp, Resolution 2003 and BIMC Section 18-29 of the City Code, to make changes to the current rules, the request must be brought back to Council for approval. One of the requirements is not to allow any watercraft more than 25' and no parking trailer over 23' feet. He met with the community neighbors around Perkins Ramp, who agreed that they do not want to go to a 25' feet in height watercraft. However, Pontoon boats up to 24' should be allowed. He provided a revised Resolution (Page 45 of the packet) for consideration showing 22.5' for watercraft and 24' feet for pontoon boats.

Comm Readey spoke on past events of washout created by larger boats at the lip of the slip, making it impossible for boats to get in and out. Mr. Francis said back in 2003, one of the rules was only to allow retrieving of vessels with a winch because of the sand erosion. In addition, about two years ago, the City placed wheels blocks and the slip to avoid any erosion, which is why the neighbors are in favor of the proposed 22.5 ft. watercraft.

Comm Sims moved to approve Resolution 20-18 with a watercraft length no larger than 22.5 in length and 24' for pontoon boats.

Comm Nielsen seconded the motion that passed 6:1 with Comm Readey, nay.

Request by Rick Miller for Attorney General Opinion

Mr. Francis said Mr. Miller contacted the City to discuss whether or not the Mayor falls under the Sunshine Law. He has been working with the Mayor and some Commissioners on several initiatives in his capacity as Budget Committee Chair. Mr. Miller would like clarity on those communications if they can continue or not.

Mr. Francis said the City Attorney back in 2019 noted since the charter change, the Mayor is now part of the City Council and bound by the same Sunshine Laws. In April, Mr. Miller will be sworn in as a Council member and wanted to open discussion.

Attorney Ardaman said the need and ability to have the type of communication Mr. Miller is trying to have is well-founded. There is no complete guidance; however, he found that the Attorney General's opinion is different from our situation. It has several similar characteristics. The difference is that our Charter makes the Mayor a part of the City Council, and he also chairs the meetings.

There is a way to have the Mayor and Council meeting about City business. They can notice the meeting and allow the public to attend. Attorney Ardaman said based on the conversations he has had with FLC representatives, he recommends and says it is unwise to have the Mayor meet with Council members and Council Member-elects. He would be happy to request an Attorney General Opinion; if under the law, will a candidate be a council-member elect, with an affirmative vote from Council. Discussion ensued.

Comm Nielsen said, per the Charter, and since Mr. Miller did not have any opposition, he is considered a Council member-elect after qualification. The City Clerk confirmed that since Mr. Miller was unopposed, there would be no election in April.

Mr. Miller, residing at 2001 Nela Avenue, spoke on the Attorney General's opinion 98-60. He had three questions for clarification 1) Mayor's Non-voting member status and if the sunshine law applies, (2) Ex-Oficio status on the CCA Board and how the sunshine law applies, and (3) Mayors communication with other members of City Committees and Boards. He noted that the questions were sent to the City Manager via email and added to the packet - page 49. Mr. Miller said it would be difficult for the

Mayor to do his job appropriately and communicate with the community and its board's members if he is not allowed to open a dialogue. Discussion ensued, and Council consensus was to follow the City Attorney's advice and err on the side of caution. Comm Sims further added that it might be prudent to resign from the Budget Committee upon swear-in in April.

Comm Gold moved to direct the City Attorney to contact the Attorney General for an opinion.
Comm Partin seconded the motion that passed 5:2 with Comm Carugno and Comm Nielsen, nay.

ATTORNEY REPORT

Attorney Ardaman reported that he has been working with the Police Department and the Sheriff's office to enforce the Chain of Lakes. The agreement is not a comprehensive solution but one of the first steps in regulating the lakes.

CITY MANAGER REPORT

Issues Log

City Manager Francis gave a brief report on the following,

- Dog Park – The City received a request to make Regal Park into a dog park. He asked if the Council would like to consider the possibility. Council consensus was to move forward and get stakeholder comments. Mr. Francis said he would have staff prepare a survey for the community response.
- Paving – Measurements for the streets listed in the 2021 Budget – awaiting estimates. Part of the funds will be diverted to the Sol Avenue project.
- Drainage – Jade/Ming has been completed. The pipelining in St Moritz schedule for next week. 1631 Wind Willow has been completed. T-connections are being placed in the underground lines on Stafford and Pam.
- NAV Board – Working with NAV Board to see if they will share on specific projects in our City.
- Traffic Study – Within the next meetings, he will bring forward the Transportation project's Consultant plans.
- Bids for Crosswalk – Bids were received for the crosswalk on Monet. One of the bidders had a problem with reading the specs, so that the City will resubmit for bids. The next crosswalk bid will be at Pleasure Island and Hoffner.
- Wallace Field - At the last Council meeting, there were many discussions discussed on the site plan. The P&Z Board tabled the site plan discussion, and all the testimony at the CC meeting should not have been allowed. The special exception on the agenda was for organized athletics on the field and Council definition and placing a building on a field in relation to passive use. Mr. Francis also provided a brief update on the process.
- Mr. Francis asked Council if they would agree to have the staff schedule an open house at the Bank of America (BOA) building for the community to view the drawings for the newly purchased BOA building and Wallace field. Council agreed to the request.
- The Budget Committee reviewed the draft of the new CCA lease and provided comments for Council discussion.
- Wawa – They will be converting the right-in-only by January 2021
- Comp Plan – Update 2024
- Annexation – The City will be sending out letters to Publix and HOA Sienna Condos for consideration.

Chief's Report

Chief Houston reported on the following,

- The Operational Memo of Understanding enrolls all municipalities in Orange County to assist one another has been submitted for signature.
- The Agency has been certified as in compliance with Federal law and allows the City to submit for FDLE future funds.
- Chief Houston remaindered everyone not to drink and drive this holiday season.

MAYOR'S REPORT

Special Events Chair report

- Holly Bobrowksi gave an update on the City events. She reminded all of the upcoming Santa Ride on December 15 and December 16. She announced that Santa would be giving out toys and candy to all children. The staff will post maps, and the route will be sent via elert before the first night.
- Hey Y'all, Its Fall event hand-painted pallets was donated to the City to be placed in a City park.

Mayor Fouraker thanked Council, Staff, Boards, and Committees for all their hard work this year.

COUNCIL REPORTS

Approval of Bing Grant Application: Windsor Place Community - Playground Swing Set

Comm Nielsen presented the Windsor Place Bing Grant application. She said they currently have a small play structure and want to replace it with a sturdy, safe vinyl set. The total amount needed is \$8795, and she is only allowed to give \$5000 and asked if the Council would like to cost-share the grant for the full amount. Comm Gold agreed and offered to add the balance to complete the total amount.

Mr. Francis said to provide more than the 50/50 match, the Council would have to suspend the policy in the motion.

After discussion, Comm Carugno moved to suspend the 50/50 match of the policy and approve the Bing Grant with a donation of \$5000 from District 7 and \$3467.93 from District 1. Comm Gold seconded the motion that passed unanimously 7:0.

Comm Carugno reported on the following,

- ANAC meeting
- Boat Parade – December 18- South Lake, Dec 19th Middle Lake, and December 20 North Lake

ADJOURNMENT

There being no further business, Mayor Fouraker called for a motion to adjourn. The motion passed unanimously at 9:05 pm.

Yolanda Quiceno, CMC, City Clerk

Yolanda Quiceno, CMC, City Clerk

Range of Checking Accts: First to Last Range of Check Dates: 12/01/20 to 12/31/20
Report Type: All Checks Report Format: Detail Check Type: Computer: Y Manual: Y Dir Deposit: Y

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num
PO #	Item	Description					Ref Seq Acct
CHARTER		FSB CHARTER SCHOOL RENTAL ACCT					
2124	12/02/20	FISH FISHBACK, DOMINICK, BENNETT,				12/31/20	931
21000218	1	SEPT2020 LEGAL SVC CHARTER	1,100.00	201-569-00-3110	Expenditure		1 1
				LEGAL SERVICES - CHARTER			

Checking Account Totals	Paid	Void	Amount Paid	Amount Void
Checks:	1	0	1,100.00	0.00
Direct Deposit:	0	0	0.00	0.00
Total:	1	0	1,100.00	0.00

OPERATING	Operating Account	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num
10696	12/01/20				12/31/20	928
21000182	1	1,465.44	001-519-00-4800	Expenditure		1 1
			SPECIAL EVENTS			
10697	12/01/20				12/31/20	928
21000183	1	10,000.00	001-519-00-8310	Expenditure		2 1
			NEIGHBORHOOD GRANT PROGRAM			
10698	12/01/20					929
21000184	1	10,818.90	001-521-00-4110	Expenditure		1 1
			DISPATCH SERVICE			
21000185	1	28,850.39	001-521-00-4110	Expenditure		2 1
			DISPATCH SERVICE			
		39,669.29				
10699	12/02/20				12/31/20	930
21000215	1	110.00	103-541-00-4600	Expenditure		52 1
			REPAIRS & MAINTENANCE			
21000216	1	120.00	001-541-00-4670	Expenditure		53 1
			REPAIRS & MAINTENANCE - PARKS			
		230.00				
10700	12/02/20				12/31/20	930
21000198	1	63.44	001-521-00-4700	Expenditure		33 1
			PRINTING & BINDING			
21000198	2	93.10	001-519-00-4700	Expenditure		34 1
			PRINTING & BINDING			
		156.54				
10701	12/02/20				12/31/20	930
21000217	1	45.00	001-519-00-3410	Expenditure		54 1
			JANITORIAL SERVICES			
21000217	2	194.00	001-519-00-3410	Expenditure		55 1
			JANITORIAL SERVICES			
21000217	3	50.00	001-521-00-3410	Expenditure		56 1
			JANITORIAL SERVICES			

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Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
OPERATING		Operating Account		Continued					
10701	COVENANT	CLEANING SERVICES		Continued					
21000217	4	NOV2020 CLEANING SVC PD	216.00	001-521-00-3410	Expenditure		57	1	
				JANITORIAL SERVICES					
			<u>505.00</u>						
10702	12/02/20	FISH FISHBACK, DOMINICK, BENNETT,				12/31/20		930	
21000189	1	SEPT2020 LEGAL SVC LK CONWAY	4,025.00	001-519-00-3110	Expenditure		19	1	
				LEGAL SERVICES					
21000189	2	SEPT2020 LEGAL SVC LK STORMWTR	292.50	103-541-00-3110	Expenditure		20	1	
				LEGAL SERVICES - STORMWATER FUND					
21000189	3	SEPT2020 LEGAL SVC LK GENERAL	407.40	001-519-00-3110	Expenditure		21	1	
				LEGAL SERVICES					
21000189	4	SEPT2020 LEGAL SVC LK P&Z	45.00	001-519-00-3110	Expenditure		22	1	
				LEGAL SERVICES					
21000190	1	SEPT2020 LEGAL SVC RETAINER	3,800.00	001-519-00-3110	Expenditure		23	1	
				LEGAL SERVICES					
21000191	1	SEPT2020 LEGAL SVC BOA PURCHAS	1,463.75	001-519-00-3110	Expenditure		24	1	
				LEGAL SERVICES					
21000192	1	SEPT2020 LEGAL SVC POLICE DEPT	67.50	001-521-00-3110	Expenditure		25	1	
				LEGAL SERVICES					
21000193	1	OCT2020 LEGAL SVC ANNEXATION	707.50	001-519-00-3110	Expenditure		26	1	
				LEGAL SERVICES					
21000194	1	OCT2020 LEGAL SVC POLICE DEPT	912.50	001-521-00-3110	Expenditure		27	1	
				LEGAL SERVICES					
21000195	1	OCT2020 LEGAL SVC RETAINER	3,800.00	001-519-00-3110	Expenditure		28	1	
				LEGAL SERVICES					
21000196	1	OCT2020 LEGAL SVC BOA PURCHASE	1,877.50	001-519-00-3110	Expenditure		29	1	
				LEGAL SERVICES					
21000197	1	OCT2020 LEGAL SVC LK CONWAY	4,345.50	001-519-00-3110	Expenditure		30	1	
				LEGAL SERVICES					
21000197	2	OCT2020 LEGAL SVC GENERAL	1,318.95	001-519-00-3110	Expenditure		31	1	
				LEGAL SERVICES					
21000197	3	OCT2020 LEGAL SVC P&Z	235.00	001-519-00-3110	Expenditure		32	1	
				LEGAL SERVICES					
			<u>23,298.10</u>						
10703	12/02/20	FLAMUN FLORIDA MUNICIPAL INS. TRUST				12/31/20		930	
21000188	1	DEC2020 HEALTH/DENT/VIS/LIFE	8,092.51	001-900-00-0006	Expenditure		3	1	
				INSURANCE PAYABLE					
21000188	2	DEC2020 HEALTH/DENT/VIS/LIFE	39.26	001-511-00-2312	Expenditure		4	1	
				DENTAL & VISION INSURANCE - DISTRICT 2					
21000188	3	DEC2020 HEALTH/DENT/VIS/LIFE	39.26	001-511-00-2313	Expenditure		5	1	
				DENTAL & VISION INSURANCE - DISTRICT 3					
21000188	4	DEC2020 HEALTH/DENT/VIS/LIFE	39.26	001-511-00-2315	Expenditure		6	1	
				DENTAL & VISION INSURANCE - DISTRICT 5					
21000188	5	DEC2020 HEALTH/DENT/VIS/LIFE	39.26	001-511-00-2316	Expenditure		7	1	
				DENTAL & VISION INSURANCE - DISTRICT 6					
21000188	6	DEC2020 HEALTH/DENT/VIS/LIFE	39.26	001-511-00-2317	Expenditure		8	1	
				DENTAL & VISION INSURANCE - DISTRICT 7					
21000188	7	DEC2020 HEALTH/DENT/VIS/LIFE	33.32	001-512-00-2310	Expenditure		9	1	
				DENTAL & VISION INSURANCE					

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
OPERATING									
Operating Account			Continued						
10703	FLORIDA	MUNICIPAL INS. TRUST	Continued						
21000188	8	DEC2020 HEALTH/DENT/VIS/LIFE	6,364.92	001-513-00-2300	Expenditure		10	1	
				HEALTH INSURANCE					
21000188	9	DEC2020 HEALTH/DENT/VIS/LIFE	273.22	001-513-00-2310	Expenditure		11	1	
				DENTAL & VISION INSURANCE					
21000188	10	DEC2020 HEALTH/DENT/VIS/LIFE	158.73	001-513-00-2320	Expenditure		12	1	
				LIFE INSURANCE					
21000188	11	DEC2020 HEALTH/DENT/VIS/LIFE	18,856.05	001-521-00-2300	Expenditure		13	1	
				HEALTH INSURANCE					
21000188	12	DEC2020 HEALTH/DENT/VIS/LIFE	615.56	001-521-00-2310	Expenditure		14	1	
				DENTAL & VISION INSURANCE					
21000188	13	DEC2020 HEALTH/DENT/VIS/LIFE	493.21	001-521-00-2320	Expenditure		15	1	
				LIFE INSURANCE					
21000188	14	DEC2020 HEALTH/DENT/VIS/LIFE	2,386.83	001-541-00-2300	Expenditure		16	1	
				HEALTH INSURANCE					
21000188	15	DEC2020 HEALTH/DENT/VIS/LIFE	78.03	001-541-00-2310	Expenditure		17	1	
				DENTAL & VISION INSURANCE					
21000188	16	DEC2020 HEALTH/DENT/VIS/LIFE	45.63	001-541-00-2320	Expenditure		18	1	
				LIFE INSURANCE					
			37,594.31						
10704	12/02/20	GALLS GALLS, LLC.				12/31/20		930	
21000186	1	PD DUTY BELTS & ACCESSORIES	347.63	001-521-00-5210	Expenditure		1	1	
				UNIFORMS					
10705	12/02/20	GRANITE GRANITE INLINER, LLC.				12/31/20		930	
21000209	1	JADE CIR/MING CIPP PIPE LINING	14,431.00	103-541-00-6300	Expenditure		45	1	
				CIP - CAPITAL IMPROVEMENTS					
10706	12/02/20	HARRISCI HARRIS CIVIL ENGINEERS, LLC.				12/31/20		930	
21000202	1	OCT2020 ENG SVC STORMWATER	3,697.50	103-541-00-3120	Expenditure		38	1	
				ENGINEERING FEES					
21000203	1	OCT2020 ENG SVC GENERAL FUND	5,310.00	001-519-00-3120	Expenditure		39	1	
				ENGINEERING FEES					
21000204	1	OCT2020 ENG SVC MS-4 RENEWAL	3,284.23	103-541-00-3120	Expenditure		40	1	
				ENGINEERING FEES					
			12,291.73						
10707	12/02/20	LIGHT BU LIGHT BULBS UNLIMITED/ORANGE B				12/31/20		930	
21000187	1	REGAL PARK POST LIGHT BULBS	63.98	001-541-00-4670	Expenditure		2	1	
				REPAIRS & MAINTENANCE - PARKS					
10708	12/02/20	MUNICIPAL MUNICIPAL CODE CORPORATION				12/31/20		930	
21000206	1	NOV2020 AGENDA MANAGEMENT	300.00	001-519-00-3400	Expenditure		42	1	
				CONTRACTUAL SERVICES					
21000207	1	FY2021 ADMIN SUPPORT FEE	275.00	001-513-00-4710	Expenditure		43	1	
				CODIFICATION EXPENSES					
			575.00						
10709	12/02/20	OCBD ORANGE COUNTY BOARD OF COUNTY				12/31/20		930	
21000205	1	FY2021 FIRE SERVICE PYMT#1	837,839.31	001-519-00-3440	Expenditure		41	1	
				FIRE PROTECTION					

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
PO #	Item	Description							
OPERATING Operating Account Continued									
10710	12/02/20	ORLSENT ORLANDO SENTINEL				12/31/20	930		
21000199	1	OCT2020 ADVERTISEMENTS	293.75	001-513-00-4910 LEGAL ADVERTISING	Expenditure		35	1	
10711	12/02/20	ORLUTIL ORLANDO UTILITIES COMMISSION				12/31/20	930		
21000212	1	WATER SVC 10/21-11/20/20	27.27	001-521-00-4300 UTILITY/ELECTRIC/WATER	Expenditure		48	1	
21000212	2	WATER SVC 10/21-11/20/20	1,415.85	001-519-00-4300 UTILITY/ELECTRIC/WATER	Expenditure		49	1	
			<u>1,443.12</u>						
10712	12/02/20	PEACOCK PEACOCK FORD, LLC.				12/31/20	930		
21000210	1	REPAIRS TO PW 2016 FORD TRUCK	1,999.85	001-541-00-4610 REPAIRS & MAINTENANCE - VEHICLES & EQUIP	Expenditure		46	1	
10713	12/02/20	PIONERIN PINE CASTLE PIONEER DAYS, INC.					930		
21000200	1	20-21 ACOUSTIC STAGE SPONSORSH	600.00	001-519-00-8300 CONTRIBUTIONS & DONATIONS	Expenditure		36	1	
10714	12/02/20	SLOANSAU SLOAN'S AUTOMOTIVE				12/31/20	930		
21000201	1	REPAIRS TO PD VEH 403	894.81	001-521-00-4610 REPAIRS AND MAINTENANCE - VEHICLES	Expenditure		37	1	
10715	12/02/20	SUNBELT SUNBELT RENTALS				12/31/20	930		
21000211	1	CONCRETE MIXER RENTAL	151.58	001-541-00-4680 REPAIRS & MAINTENANCE - ROADS	Expenditure		47	1	
21000213	1	MINI EXCAVATOR RENTAL	642.30	103-541-00-4600 REPAIRS & MAINTENANCE	Expenditure		50	1	
			<u>793.88</u>						
10716	12/02/20	THIRUMAL THIRUMALA HOTELS, LLC.				12/31/20	930		
21000214	1	REFUND WALL DEP 2635 MCCOY RD	5,000.00	001-900-00-0018 EXPENSE FROM PD DEPOSITS	Expenditure		51	1	
10717	12/02/20	UNIVERSA UNIVERSAL ENGINEERING SCIENCE				12/31/20	930		
21000208	1	OCT2020 BUILDING PERMITS	7,224.00	001-519-00-3405 BUILDING PERMITS	Expenditure		44	1	
10782	12/07/20	CARDSERV CARD SERVICES CENTER				12/31/20	942		
21000312	1	CONCRETE	405.00	001-541-00-4680 REPAIRS & MAINTENANCE - ROADS	Expenditure		1	1	
21000312	2	CONCRETE S/W HOFFNER	114.53	001-541-00-4680 REPAIRS & MAINTENANCE - ROADS	Expenditure		2	1	
21000312	3	DRAINAGE BOX/PIPE/ADAPTERS	393.00	103-541-00-4600 REPAIRS & MAINTENANCE	Expenditure		3	1	
21000312	4	GRANITE ROCK SW REPAIR	70.70	103-541-00-4600 REPAIRS & MAINTENANCE	Expenditure		4	1	
21000312	5	DISPOSABLE GLOVES - COVID19	430.80	001-521-00-5200 OPERATING SUPPLIES	Expenditure		5	1	
21000312	6	CERTIFIED MAIL FOR 3 CITATIONS	6.95	001-521-00-4200 POSTAGE & FREIGHT	Expenditure		6	1	

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
OPERATING									
10782		CARD SERVICES CENTER							
21000312	7	FLAT REPAIR VEH 404	28.78	001-521-00-4610	Expenditure		7	1	
				REPAIRS AND MAINTENANCE - VEHICLES					
21000312	8	OCT2020 OFFICE SUITE	16.50	001-521-00-3100	Expenditure		8	1	
				TECHNOLOGY SUPPORT/SERVICES					
21000312	9	LOCK FOR EVIDENCE CABINET	5.94	001-521-00-5200	Expenditure		9	1	
				OPERATING SUPPLIES					
21000312	10	OCT2020 GSUITE EMAIL	360.00	001-521-00-3100	Expenditure		10	1	
				TECHNOLOGY SUPPORT/SERVICES					
21000312	11	ELECTRICAL SUPPLIES SPEED SIGN	38.36	001-521-00-4600	Expenditure		11	1	
				REPAIRS & MAINTENANCE - GENERAL					
21000312	12	PURCHASE FROM APPLE.COM-NO REC	16.99	001-519-00-4100	Expenditure		12	1	
				COMMUNICATIONS SERVICES					
21000312	13	OCT2020 GMAIL	204.00	001-519-00-4100	Expenditure		13	1	
				COMMUNICATIONS SERVICES					
21000312	14	PURCHASE FROM PUBLIX-NO RECEIP	29.46	001-519-00-5100	Expenditure		14	1	
				OFFICE SUPPLIES					
21000312	15	TP/PAPER TOWELS/SANITIZER/SOAP	113.86	001-519-00-5100	Expenditure		15	1	
				OFFICE SUPPLIES					
21000312	16	SANITIZER	38.94	001-519-00-5100	Expenditure		16	1	
				OFFICE SUPPLIES					
21000312	17	TRASH BAGS	85.80	001-519-00-5100	Expenditure		17	1	
				OFFICE SUPPLIES					
21000312	18	STEAM CLEANED CARPETS CITY HAL	268.50	001-519-00-4600	Expenditure		18	1	
				REPAIRS & MAINTENANCE - GENERAL					
21000312	19	PURCHASE FROM PUBLIX-NO RECEIP	25.54	001-519-00-4100	Expenditure		19	1	
				COMMUNICATIONS SERVICES					
21000312	20	PUBLIC WORKS I CLOUD STORAGE	0.99	001-541-00-4100	Expenditure		20	1	
				COMMUNICATIONS					
21000312	21	NOV2020 ZOOM MEETING SVC	154.83	001-519-00-4100	Expenditure		21	1	
				COMMUNICATIONS SERVICES					
21000312	22	WIX RENEWAL NOV2020-NOV2021	149.00	001-519-00-4100	Expenditure		22	1	
				COMMUNICATIONS SERVICES					
21000312	23	BELLEISLEFL.COM 1 YR RENEWAL	13.16	001-519-00-4100	Expenditure		23	1	
				COMMUNICATIONS SERVICES					
21000312	24	REPORT FOR MISSING PERSON	39.99	001-521-00-5200	Expenditure		24	1	
				OPERATING SUPPLIES					
21000312	25	CERTIFIED MAIL FOR FORFEITURES	7.20	001-521-00-4200	Expenditure		25	1	
				POSTAGE & FREIGHT					
			3,018.82						
10726	12/11/20	FLMUNPEN FL MUNICIPAL PENSION TRUST FND				12/31/20	934		
21000231	1	PAYROLL 12/11/20	12,281.15	001-900-00-0004	Expenditure		1	1	
				RETIREMENT CONTRIBUTIONS PAYABLE					
21000231	2	PAYROLL 12/11/20	1,624.78	001-900-00-0005	Expenditure		2	1	
				457B DEFERRED COMP PAYABLE					
21000231	3	PAYROLL 12/11/20	517.24	001-900-00-0010	Expenditure		3	1	
				401A/457B RETIREMENT LOAN PAYABLE					
			14,423.17						

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num
PO #	Item	Description					Ref Seq Acct
OPERATING Operating Account Continued							
10727	12/11/20	FLSTDISB FL STATE DISBURSEMENT UNIT				12/31/20	934
21000232	1	PAYROLL 12/11/20	398.86	001-900-00-0008 CHILD SUPPORT PAYABLE	Expenditure		4 1
10728	12/14/20	HAYESJOH JOHN HAYES				12/31/20	935
21000233	1	2020 SANTA CLAUS FEE	400.00	001-519-00-4800 SPECIAL EVENTS	Expenditure		1 1
10729	12/14/20	ALBERTMO ALBERT MOORE, LLC.				12/31/20	936
21000234	1	TREE REMOVAL 3537 COUNTRY LAKE	3,500.00	001-541-00-4690 URBAN FORESTRY	Expenditure		1 1
21000235	1	TREE REMOVAL 6636 CITRUS VALLE	16,500.00	001-541-00-4690 URBAN FORESTRY	Expenditure		2 1
21000236	1	DISTRICT 1 TREE TRIMMING	23,104.00	001-541-00-4690 URBAN FORESTRY	Expenditure		3 1
21000237	1	DISTRICT 1 TREE TRIMMING	28,880.00	001-541-00-4690 URBAN FORESTRY	Expenditure		4 1
21000238	1	DISTRICT 1 TREE TRIMMING	14,400.00	001-541-00-4690 URBAN FORESTRY	Expenditure		5 1
21000239	1	DISTRICT 1 TREE TRIMMING	17,328.00	001-541-00-4690 URBAN FORESTRY	Expenditure		6 1
			<u>103,712.00</u>				
10730	12/14/20	AQUATIC AQUATIC WEED CONTROL, INC.				12/31/20	936
21000240	1	DEC2020 B/M WATERWAY SVC	425.00	103-541-00-3450 LAKE CONSERVATION	Expenditure		7 1
21000241	1	DEC2020 WATERWAY SVC	418.00	103-541-00-3450 LAKE CONSERVATION	Expenditure		8 1
21000242	1	DEC2020 BI/M WATERWAY SVC	100.00	103-541-00-3450 LAKE CONSERVATION	Expenditure		9 1
21000243	1	DEC2020 BI/M SVC - BEACH RAKIN	60.00	103-541-00-3450 LAKE CONSERVATION	Expenditure		10 1
21000244	1	NOV2020 BEACH RAKING	120.00	103-541-00-3450 LAKE CONSERVATION	Expenditure		11 1
			<u>1,123.00</u>				
10731	12/14/20	AUTO NAPA				12/31/20	936
21000281	1	INFLATOR GAUGE FOR PW	64.99	001-541-00-5200 OPERATING SUPPLIES	Expenditure		52 1
10732	12/14/20	CANON FI CANON FINANCIAL SERVICES, INC.				12/31/20	936
21000245	1	NOV2020 COPIER USAGE	28.80	001-521-00-4700 PRINTING & BINDING	Expenditure		12 1
21000245	2	NOV2020 COPIER USAGE	116.49	001-519-00-4700 PRINTING & BINDING	Expenditure		13 1
			<u>145.29</u>				
10733	12/14/20	CERTIFIE CERTIFIED BACKFLOW TESTING				12/31/20	936
21000271	1	BACKFLOW TESTS REGAL PARK	150.00	001-541-00-4670 REPAIRS & MAINTENANCE - PARKS	Expenditure		42 1

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Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
PO #	Item	Description							
OPERATING Operating Account Continued									
10734	12/14/20	CONTROLS CONTROL SPECIALISTS				12/31/20	936		
21000246	1	DEC2020 TRAFFIC SIGNAL MAINT	368.00	001-541-00-3400	Expenditure		14	1	
				CONTRACTUAL SERVICES					
10735	12/14/20	COVENANT COVENANT CLEANING SERVICES				12/31/20	936		
21000247	1	DEC2020 CLEANING SVC	194.00	001-519-00-3410	Expenditure		15	1	
				JANITORIAL SERVICES					
21000247	2	DEC2020 CLEANING SVC	216.00	001-521-00-3410	Expenditure		16	1	
				JANITORIAL SERVICES					
			410.00						
10736	12/14/20	FISH FISHBACK, DOMINICK, BENNETT,				12/31/20	936		
21000248	1	NOV2020 LEGAL SVC BANK OF AMER	4,025.00	001-519-00-3110	Expenditure		17	1	
				LEGAL SERVICES					
21000249	1	NOV2020 LEGAL SVC RETAINER	3,800.00	001-519-00-3110	Expenditure		18	1	
				LEGAL SERVICES					
21000250	1	NOV2020 LEGAL SVC LAKE CONWAY	2,002.50	001-519-00-3110	Expenditure		19	1	
				LEGAL SERVICES					
21000250	2	NOV2020 LEGAL SVC GENERAL	1,396.40	001-519-00-3110	Expenditure		20	1	
				LEGAL SERVICES					
			11,223.90						
10737	12/14/20	FISHER FISHER PLANNING & DEVELOPMENT				12/31/20	936		
21000251	1	DEC2020 PLANNING SVC	6,250.00	001-519-00-3400	Expenditure		21	1	
				CONTRACTUAL SERVICES					
10738	12/14/20	FLORIDAD FLORIDA DEPT. OF ENVIRONMENTAL				12/31/20	936		
21000273	1	2021 MS4 SURVEILLANCE FEE	244.00	103-541-00-3430	Expenditure		44	1	
				NPDES					
10739	12/14/20	GEMSEAL GEMSEAL PAVEMENT PRODUCTS				12/31/20	936		
21000282	1	STREET SIGNS FOR DELIA	192.00	001-541-00-4680	Expenditure		53	1	
				REPAIRS & MAINTENANCE - ROADS					
21000283	1	NO PARKING SIGNS/HARDWARE	192.35	001-541-00-4680	Expenditure		54	1	
				REPAIRS & MAINTENANCE - ROADS					
21000284	1	THERMOPLASTIC HOFFNER AVE	1,516.75	001-541-00-4680	Expenditure		55	1	
				REPAIRS & MAINTENANCE - ROADS					
			1,901.10						
10740	12/14/20	GOLDNUGG GOLD NUGGET UNIFORM				12/31/20	936		
21000252	1	WORK PANTS FOR OFFICER	95.54	001-521-00-5210	Expenditure		22	1	
				UNIFORMS					
10741	12/14/20	GSAUTOCE GS AUTO CENTER					936		
21000278	1	REPAIRS TO CODE ENF VEH (INS)	2,122.69	001-513-00-4610	Expenditure		49	1	
				REPAIRS & MAINTENANCE - VEHICLES					
10742	12/14/20	HARRISCI HARRIS CIVIL ENGINEERS, LLC.				12/31/20	936		
21000274	1	NOV2020 ENG SVC MS-4 RENEWAL	5,039.73	103-541-00-3120	Expenditure		45	1	
				ENGINEERING FEES					
21000275	1	NOV2020 ENG SVC GENERAL FUND	1,485.00	001-519-00-3120	Expenditure		46	1	
				ENGINEERING FEES					

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
OPERATING		Operating Account		Continued					
10742		HARRIS CIVIL ENGINEERS, LLC. Continued							
21000276	1	NOV2020 ENG SVC STORMWATER	1,087.50	103-541-00-3120	Expenditure		47	1	
				ENGINEERING FEES					
			7,612.23						
10743	12/14/20	HIGHSPEE HIGH SPEED SOLUTIONS LLC						936	
21000253	1	PD MONITORING SVC NOV20-JAN21	74.97	001-521-00-3100	Expenditure		23	1	
				TECHNOLOGY SUPPORT/SERVICES					
10744	12/14/20	IRELAND IRELAND & ASSOCIATES SURVEYING						936	
21000272	1	BOUNDARY SURVEY COVE/PLAYA/SOL	4,500.00	001-519-00-3100	Expenditure		43	1	
				OTHER PROFESSIONAL SERVICES					
10745	12/14/20	JJSWASTE JJ'S WASTE & RECYCLING LLC.				12/31/20		936	
21000254	1	DEC2020 SOLID WASTE SVC	55,414.10	001-519-00-4310	Expenditure		24	1	
				SOLID WASTE DISPOSAL/YARDWASTE					
10746	12/14/20	KR GARDN K.R. GARDNER				12/31/20		936	
21000255	1	CH REQUEST - 6636 CITRUS VALLE	75.00	001-541-00-4690	Expenditure		25	1	
				URBAN FORESTRY					
21000255	2	CH REQUEST - 6610 ORANGE KNOLL	75.00	001-541-00-4690	Expenditure		26	1	
				URBAN FORESTRY					
			150.00						
10747	12/14/20	MDLPV MCDIRMIT DAVIS & COMPANY, LLC.				12/31/20		936	
21000256	1	AUDIT/CAFR FYE 9/30/20	15,000.00	001-511-00-3200	Expenditure		27	1	
				AUDITING & ACCOUNTING					
10748	12/14/20	OAKRIDGE OAKRIDGE GUN RANGE				12/31/20		936	
21000257	1	SUPPLIES FOR ANNUAL TRAINING	1,714.73	104-521-00-5500	Expenditure		28	1	
				TRAINING					
10749	12/14/20	OCPROP ORANGE COUNTY PROPERTY APPRAIS				12/31/20		936	
21000258	1	FY2021 NON-AD VALOREM ADMINFEE	2,904.00	001-519-00-4905	Expenditure		29	1	
				NON AD VALOREM ASSESSMENT FEE					
10750	12/14/20	OCUSW ORANGE COUNTY SOLID WASTE				12/31/20		936	
21000259	1	NOV2020 YARDWASTE	36.48	001-519-00-4310	Expenditure		30	1	
				SOLID WASTE DISPOSAL/YARDWASTE					
10751	12/14/20	PEACOCKF PEACOCK FORD, LLC.				12/31/20		936	
21000279	1	VEH REPAIRS PW 2016 FORD F150	399.09	001-541-00-4610	Expenditure		50	1	
				REPAIRS & MAINTENANCE - VEHICLES & EQUIP					
10752	12/14/20	PINELUM PINE CASTLE HARDWARE, INC.				12/31/20		936	
21000260	1	HARDWARE FOR PATHFINDER BOAT	11.16	001-521-00-4920	Expenditure		31	1	
				MARINE EXPENSES					
10753	12/14/20	RBT RELIABLE BUSINESS TECHNOLOGIES						936	
21000261	1	NOV2020 IT SUPPORT PD	950.00	001-521-00-3100	Expenditure		32	1	
				TECHNOLOGY SUPPORT/SERVICES					

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Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
OPERATING Operating Account Continued									
10754	12/14/20	SLOANSAU SLOAN'S AUTOMOTIVE				12/31/20	936		
21000262	1	OIL CHG/TIRE ROT PD VEH 407	86.57	001-521-00-4610	Expenditure		33	1	
				REPAIRS AND MAINTENANCE - VEHICLES					
21000263	1	REPLACE HEADLIGHT PD VEH 404	78.61	001-521-00-4610	Expenditure		34	1	
				REPAIRS AND MAINTENANCE - VEHICLES					
21000264	1	REPAIRS PD VEH 403	577.63	001-521-00-4610	Expenditure		35	1	
				REPAIRS AND MAINTENANCE - VEHICLES					
21000265	1	REPAIRS PD VEH 407	732.53	001-521-00-4610	Expenditure		36	1	
				REPAIRS AND MAINTENANCE - VEHICLES					
			1,475.34						
10755	12/14/20	SOUTH PI SOUTH PINECASTLE MINI-WAREHOUS				12/31/20	936		
21000266	1	DEC2020 STORAGE UNIT #27	130.00	001-513-00-4900	Expenditure		37	1	
				OTHER CURRENT CHARGES					
10756	12/14/20	STREETDE STREET DECOR, INC.					936		
21000267	1	REPLACEMENT BULB FOR WREATH	33.50	001-541-00-4600	Expenditure		38	1	
				REPAIRS & MAINTENANCE - GENERAL					
10757	12/14/20	TENNANT TENNANT SALES AND SERVICE				12/31/20	936		
21000280	1	PW GREEN MACHINE REPAIRS	2,132.50	001-541-00-4610	Expenditure		51	1	
				REPAIRS & MAINTENANCE - VEHICLES & EQUIP					
10758	12/14/20	TERRYSGL TERRY'S GLASS, INC.				12/31/20	936		
21000268	1	WINDSHIELD PD VEH 202	514.54	001-521-00-4610	Expenditure		39	1	
				REPAIRS AND MAINTENANCE - VEHICLES					
21000269	1	WINDSHIELD PD VEH 201	420.00	001-521-00-4610	Expenditure		40	1	
				REPAIRS AND MAINTENANCE - VEHICLES					
			934.54						
10759	12/14/20	TREETOP TREETOP PRODUCTS, INC.				12/31/20	936		
21000277	1	BENCHES/TRASHCANS ALONG HOFFNE	2,533.53	001-541-00-4670	Expenditure		48	1	
				REPAIRS & MAINTENANCE - PARKS					
10760	12/14/20	TRIMACOU TRIMAC OUTDOOR					936		
21000270	1	NOV2020 LAWN MAINTENANCE	4,800.00	001-541-00-3420	Expenditure		41	1	
				LANDSCAPING SERVICES					
10725	12/18/20	VOYAGER VOYAGER FLEET SYSTEMS, INC.				12/31/20	933		
21000229	1	FUEL PURCHASES P/E 11/24/2020	3,580.69	001-521-00-5230	Expenditure		1	1	
				FUEL EXPENSE					
21000229	2	FUEL PURCHASES P/E 11/24/2020	22.99	001-519-00-5230	Expenditure		2	1	
				FUEL EXPENSE					
21000229	3	FUEL PURCHASES P/E 11/24/2020	280.66	001-541-00-5230	Expenditure		3	1	
				FUEL EXPENSE					
			3,884.34						
10761	12/24/20	FLMUNPEN FL MUNICIPAL PENSION TRUST FND				12/31/20	937		
21000285	1	PAYROLL 12/24/20	10,927.48	001-900-00-0004	Expenditure		1	1	
				RETIREMENT CONTRIBUTIONS PAYABLE					
21000285	2	PAYROLL 12/24/20	1,469.25	001-900-00-0005	Expenditure		2	1	
				457B DEFERRED COMP PAYABLE					

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Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
OPERATING Operating Account Continued									
10761	FL MUNICIPAL PENSION TRUST FND	Continued							
21000285	3	PAYROLL 12/24/20	517.24	001-900-00-0010	Expenditure		3	1	
				401A/457B RETIREMENT LOAN PAYABLE					
			<u>12,913.97</u>						
10762	12/24/20	FLSTDISB FL STATE DISBURSEMENT UNIT				12/31/20		937	
21000286	1	PAYROLL 12/24/20	398.86	001-900-00-0008	Expenditure		4	1	
				CHILD SUPPORT PAYABLE					
10766	12/31/20	BRIGHTHO SPECTRUM				12/31/20		940	
21000294	1	PW INTERNET SVC 11/16-12/15/20	74.98	001-541-00-4100	Expenditure		4	1	
				COMMUNICATIONS					
21000295	1	CITY HALL PHONE SVC 11/18-12/1	564.93	001-519-00-4100	Expenditure		5	1	
				COMMUNICATIONS SERVICES					
21000296	1	PD PHONE SVC 11/16-12/15/20	593.72	001-521-00-4100	Expenditure		6	1	
				COMMUNICATIONS SERVICES					
21000297	1	CITY HALL CABLE SVC 12/3-1/2/2	24.00	001-519-00-4100	Expenditure		7	1	
				COMMUNICATIONS SERVICES					
21000301	1	PW INTERNET SVC 12/16-1/15/21	74.98	001-541-00-4100	Expenditure		19	1	
				COMMUNICATIONS					
			<u>1,332.61</u>						
10767	12/31/20	COLONIAL COLONIAL LIFE INSURANCE				12/31/20		940	
21000292	1	NOV2020 OPTIONAL INS	695.64	001-900-00-0006	Expenditure		2	1	
				INSURANCE PAYABLE					
10768	12/31/20	DUKEENER DUKE ENERGY				12/31/20		940	
21000299	1	NOV2020 ELECTRIC SVC	310.71	001-519-00-4300	Expenditure		13	1	
				UTILITY/ELECTRIC/WATER					
21000299	2	NOV2020 ELECTRIC SVC	283.92	001-521-00-4300	Expenditure		14	1	
				UTILITY/ELECTRIC/WATER					
21000299	3	NOV2020 ELECTRIC SVC	7,599.18	001-541-00-4300	Expenditure		15	1	
				UTILITY/ELECTRIC/WATER					
			<u>8,193.81</u>						
10769	12/31/20	FEDEX FEDERAL EXPRESS				12/31/20		940	
21000293	1	SHIPPING	10.50	001-519-00-4200	Expenditure		3	1	
				FREIGHT & POSTAGE					
10770	12/31/20	FLAUEMP FLORIDA UNEMPLOYMENT COMP FUND				12/31/20		940	
21000311	1	REEMPLOYMENT P/E 9/30/20	392.00	001-521-00-1210	Expenditure		38	1	
				REGULAR SALARIES & WAGES - CROSSING GUAR					
21000311	2	REEMPLOYMENT P/E 9/30/20	314.12	001-521-00-1210	Expenditure		39	1	
				REGULAR SALARIES & WAGES - CROSSING GUAR					
21000311	3	REEMPLOYMENT P/E 9/30/20	829.50	001-541-00-1200	Expenditure		40	1	
				REGULAR SALARIES & WAGES					
			<u>1,535.62</u>						
10771	12/31/20	GUARDIA GUARDIAN INSURANCE				12/31/20		940	
21000300	1	DEC2020 DISABILITY INS	432.28	001-513-00-2330	Expenditure		16	1	
				DISABILITY INSURANCE					

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
OPERATING		Operating Account		Continued					
10771		GUARDIAN INSURANCE		Continued					
21000300	2	DEC2020 DISABILITY INS	160.07	001-541-00-2330 DISABILITY INSURANCE	Expenditure		17	1	
21000300	3	DEC2020 DISABILITY INS	1,558.16	001-521-00-2330 DISABILITY INSURANCE	Expenditure		18	1	
			<u>2,150.51</u>						
10772	12/31/20	HOME HOME DEPOT CREDIT SERVICES				12/31/20			940
21000305	1	RED MULCH	5.00	001-541-00-4670 REPAIRS & MAINTENANCE - PARKS	Expenditure		28	1	
21000305	2	RECIPROCATING SAW/POTTING SOIL	145.85	001-541-00-5200 OPERATING SUPPLIES	Expenditure		29	1	
21000305	3	SWAGING TOOL/CAULK	43.95	001-541-00-5200 OPERATING SUPPLIES	Expenditure		30	1	
21000305	4	EDGING/PLYWOOD/POSTS	115.64	001-541-00-4670 REPAIRS & MAINTENANCE - PARKS	Expenditure		31	1	
21000305	5	ANCHORS	42.42	001-541-00-4680 REPAIRS & MAINTENANCE - ROADS	Expenditure		32	1	
			<u>352.86</u>						
10773	12/31/20	OCTC ORANGE COUNTY TAX COLLECTOR				12/31/20			940
21000310	1	CROSS LAKE TAX BILL 2020	4,126.45	001-519-00-4900 OTHER CURRENT CHARGES	Expenditure		37	1	
10774	12/31/20	OCUWATER ORANGE COUNTY UTILITIES - WATE				12/31/20			940
21000308	1	WATER SVC MONTMART 11/13-12/11	37.04	001-541-00-4300 UTILITY/ELECTRIC/WATER	Expenditure		35	1	
21000309	1	WATER SVC MONTMART 10/15-11/12	108.86	001-541-00-4300 UTILITY/ELECTRIC/WATER	Expenditure		36	1	
			<u>145.90</u>						
10775	12/31/20	OFFDEP OFFICE DEPOT CREDIT PLAN				12/31/20			940
21000304	1	PAPER AND TONER	87.90	001-519-00-5100 OFFICE SUPPLIES	Expenditure		22	1	
21000304	2	MICROPHONE STAND	39.99	001-519-00-5100 OFFICE SUPPLIES	Expenditure		23	1	
21000304	3	SECURITY DROPBOX	79.99	001-519-00-5100 OFFICE SUPPLIES	Expenditure		24	1	
21000304	4	LECTERN STAND	79.99	001-519-00-5100 OFFICE SUPPLIES	Expenditure		25	1	
21000304	5	PAPER	29.99	001-519-00-5100 OFFICE SUPPLIES	Expenditure		26	1	
21000304	6	PENS WITH CHAINS	129.69	001-519-00-5100 OFFICE SUPPLIES	Expenditure		27	1	
			<u>447.55</u>						
10776	12/31/20	PITNEY PITNEY BOWES, INC.				12/31/20			940
21000291	1	POSTAGE LEASE 10/1-12/31/20	336.33	001-519-00-4200 FREIGHT & POSTAGE	Expenditure		1	1	

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Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
PO #	Item	Description							
OPERATING									
Operating Account									
Continued									
10777	12/31/20	PREPAID LEGALSHIELD				12/31/20	940		
21000307	1	DEC2020 PREPAID LEGAL INS	51.80	001-900-00-0007	Expenditure		34	1	
				PRE-PAID LEGAL PAYABLE					
10778	12/31/20	SHREDIT SHRED-IT USA LLC				12/31/20	940		
21000306	1	SHREDDING SVC 12/07/20	79.67	001-519-00-4700	Expenditure		33	1	
				PRINTING & BINDING					
10779	12/31/20	VERIZON WIRELESS				12/31/20	940		
21000298	1	CELLPHONES/AIRCARDS 10/11-11/1	612.99	001-511-00-4100	Expenditure		8	1	
				COMMUNICATIONS - TELEPHONE					
21000298	2	CELLPHONES/AIRCARDS 10/11-11/1	87.57	001-512-00-4100	Expenditure		9	1	
				COMMUNICATIONS - TELEPHONE					
21000298	3	CELLPHONES/AIRCARDS 10/11-11/1	154.50	001-519-00-4100	Expenditure		10	1	
				COMMUNICATIONS SERVICES					
21000298	4	CELLPHONES/AIRCARDS 10/11-11/1	1,381.43	001-521-00-4100	Expenditure		11	1	
				COMMUNICATIONS SERVICES					
21000298	5	CELLPHONES/AIRCARDS 10/11-11/1	154.50	001-541-00-4100	Expenditure		12	1	
				COMMUNICATIONS					
			2,390.99						
10780	12/31/20	ZEPHYRHI READYREFRESH BY NESTLE				12/31/20	940		
21000302	1	WATER DELIVERY 10/05 & 11/03/2	206.74	001-519-00-4900	Expenditure		20	1	
				OTHER CURRENT CHARGES					
21000303	1	WATER DELIVERY 12/04/20	117.87	001-519-00-4900	Expenditure		21	1	
				OTHER CURRENT CHARGES					
			324.61						
10781	12/31/20	CARDSERV CARD SERVICES CENTER		(Void Reason: WRONG CHECK DATE)		12/31/20 VOID	941		
21000312	1	CONCRETE	405.00	001-541-00-4680	Expenditure		1	1	
				REPAIRS & MAINTENANCE - ROADS					
21000312	2	CONCRETE S/W HOFFNER	114.53	001-541-00-4680	Expenditure		2	1	
				REPAIRS & MAINTENANCE - ROADS					
21000312	3	DRAINAGE BOX/PIPE/ADAPTERS	393.00	103-541-00-4600	Expenditure		3	1	
				REPAIRS & MAINTENANCE					
21000312	4	GRANITE ROCK SW REPAIR	70.70	103-541-00-4600	Expenditure		4	1	
				REPAIRS & MAINTENANCE					
21000312	5	DISPOSABLE GLOVES - COVID19	430.80	001-521-00-5200	Expenditure		5	1	
				OPERATING SUPPLIES					
21000312	6	CERTIFIED MAIL FOR 3 CITATIONS	6.95	001-521-00-4200	Expenditure		6	1	
				POSTAGE & FREIGHT					
21000312	7	FLAT REPAIR VEH 404	28.78	001-521-00-4610	Expenditure		7	1	
				REPAIRS AND MAINTENANCE - VEHICLES					
21000312	8	OCT2020 OFFICE SUITE	16.50	001-521-00-3100	Expenditure		8	1	
				TECHNOLOGY SUPPORT/SERVICES					
21000312	9	LOCK FOR EVIDENCE CABINET	5.94	001-521-00-5200	Expenditure		9	1	
				OPERATING SUPPLIES					
21000312	10	OCT2020 GSUITE EMAIL	360.00	001-521-00-3100	Expenditure		10	1	
				TECHNOLOGY SUPPORT/SERVICES					
21000312	11	ELECTRICAL SUPPLIES SPEED SIGN	38.36	001-521-00-4600	Expenditure		11	1	
				REPAIRS & MAINTENANCE - GENERAL					

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PO #	Item	Description							
OPERATING			Continued						
10781	CARD SERVICES CENTER	Continued							
21000312	12	PURCHASE FROM APPLE.COM-NO REC	16.99	001-519-00-4100	Expenditure			12	1
				COMMUNICATIONS SERVICES					
21000312	13	OCT2020 GMAIL	204.00	001-519-00-4100	Expenditure			13	1
				COMMUNICATIONS SERVICES					
21000312	14	PURCHASE FROM PUBLIX-NO RECEIP	29.46	001-519-00-5100	Expenditure			14	1
				OFFICE SUPPLIES					
21000312	15	TP/PAPER TOWELS/SANITIZER/SOAP	113.86	001-519-00-5100	Expenditure			15	1
				OFFICE SUPPLIES					
21000312	16	SANITIZER	38.94	001-519-00-5100	Expenditure			16	1
				OFFICE SUPPLIES					
21000312	17	TRASH BAGS	85.80	001-519-00-5100	Expenditure			17	1
				OFFICE SUPPLIES					
21000312	18	STEAM CLEANED CARPETS CITY HAL	268.50	001-519-00-4600	Expenditure			18	1
				REPAIRS & MAINTENANCE - GENERAL					
21000312	19	PURCHASE FROM PUBLIX-NO RECEIP	25.54	001-519-00-4100	Expenditure			19	1
				COMMUNICATIONS SERVICES					
21000312	20	PUBLIC WORKS I CLOUD STORAGE	0.99	001-541-00-4100	Expenditure			20	1
				COMMUNICATIONS					
21000312	21	NOV2020 ZOOM MEETING SVC	154.83	001-519-00-4100	Expenditure			21	1
				COMMUNICATIONS SERVICES					
21000312	22	WIX RENEWAL NOV2020-NOV2021	149.00	001-519-00-4100	Expenditure			22	1
				COMMUNICATIONS SERVICES					
21000312	23	BELLEISLEFL.COM 1 YR RENEWAL	13.16	001-519-00-4100	Expenditure			23	1
				COMMUNICATIONS SERVICES					
21000312	24	REPORT FOR MISSING PERSON	39.99	001-521-00-5200	Expenditure			24	1
				OPERATING SUPPLIES					
21000312	25	CERTIFIED MAIL FOR FORFEITURES	7.20	001-521-00-4200	Expenditure			25	1
				POSTAGE & FREIGHT					
			3,018.82						

Checking Account Totals	Paid	Void	Amount Paid	Amount Void
Checks:	76	1	1,282,946.29	3,018.82
Direct Deposit:	0	0	0.00	0.00
Total:	76	1	1,282,946.29	3,018.82

Report Totals	Paid	Void	Amount Paid	Amount Void
Checks:	77	1	1,284,046.29	3,018.82
Direct Deposit:	0	0	0.00	0.00
Total:	77	1	1,284,046.29	3,018.82

Totals by Year-Fund Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
GENERAL FUND	1-001	1,250,816.10	0.00	0.00	1,250,816.10
STORMWATER FUND	1-103	30,415.46	0.00	0.00	30,415.46
LAW ENFORCEMENT EDUCATION FUND	1-104	1,714.73	0.00	0.00	1,714.73
CHARTER SCHOOL DEBT SERVICE FUND	1-201	1,100.00	0.00	0.00	1,100.00
Total Of All Funds:		<u>1,284,046.29</u>	<u>0.00</u>	<u>0.00</u>	<u>1,284,046.29</u>

Totals by Fund	Fund	Expend Total	Revenue Total	G/L Total	Total
Fund Description					
GENERAL FUND	001	1,250,816.10	0.00	0.00	1,250,816.10
STORMWATER FUND	103	30,415.46	0.00	0.00	30,415.46
LAW ENFORCEMENT EDUCATION FUND	104	1,714.73	0.00	0.00	1,714.73
CHARTER SCHOOL DEBT SERVICE FUND	201	1,100.00	0.00	0.00	1,100.00
Total Of All Funds:		<u>1,284,046.29</u>	<u>0.00</u>	<u>0.00</u>	<u>1,284,046.29</u>

c.

Fund Description	Fund	Current	Prior Rcvd	Prior Open	Paid Prior	Fund Total
GENERAL FUND	1-001	1,211,146.81	39,669.29	0.00	0.00	1,250,816.10
STORMWATER FUND	1-103	30,415.46	0.00	0.00	0.00	30,415.46
LAW ENFORCEMENT EDUCATION FUND	1-104	1,714.73	0.00	0.00	0.00	1,714.73
CHARTER SCHOOL DEBT SERVICE FUND	1-201	1,100.00	0.00	0.00	0.00	1,100.00
Total Of All Funds:		<u>1,244,377.00</u>	<u>39,669.29</u>	<u>0.00</u>	<u>0.00</u>	<u>1,284,046.29</u>

c.

Revenue Account Range: First to Last Include Non-Anticipated: Yes Year To Date As Of: 12/31/20
 Expend Account Range: First to Last Include Non-Budget: No Current Period: 12/01/20 to 12/31/20
 Print Zero YTD Activity: No Prior Year: 12/01/19 to 12/31/19

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
001-311-100	AD VALOREM TAX	1,025,578.20	3,524,598.00	1,110,577.92	1,268,464.41	0.00	2,256,133.59-	36
001-312-410	LOCAL OPTION GAS TAX	19,851.10	209,000.00	18,333.69	35,549.91	0.00	173,450.09-	17
001-314-100	UTILITY SERVICE TAX - ELECTRICITY	15,372.50	0.00	0.00	20,454.67	0.00	20,454.67	0
001-314-800	UTILITY SERVICE TAX - PROPANE	332.39	5,000.00	205.16	761.89	0.00	4,238.11-	15
001-315-000	COMMUNICATIONS SERVICES TAXES	16,656.75	191,000.00	18,698.98	33,244.57	0.00	157,755.43-	17
001-316-000	LOCAL BUSINESS TAX - OCCUPATIONAL LICENS	1,057.19	12,000.00	250.89	3,663.64	0.00	8,336.36-	31
001-322-000	BUILDING PERMITS	13,600.22	125,000.00	11,921.80	32,085.93	0.00	92,914.07-	26
001-323-100	FRANCHISE FEES - ELECTRICITY	0.00	200,000.00	22,200.60	71,166.08	0.00	128,833.92-	36
001-323-700	FRANCHISE FEE - SOLID WASTE	0.00	50,000.00	5,298.42	16,916.32	0.00	33,083.68-	34
001-329-000	ZONING FEES	2,625.00	20,000.00	2,551.00	7,279.95	0.00	12,720.05-	36
001-329-100	PERMITS - GARAGE SALE	10.00	200.00	6.00	20.00	0.00	180.00-	10
001-329-130	BOAT RAMPS - DECAL AND REG	0.00	1,800.00	45.00	165.00	0.00	1,635.00-	9
001-329-900	TREE REMOVAL	0.00	3,000.00	0.00	25.00	0.00	2,975.00-	1
001-331-100	FEMA REIMBURSEMENT - FEDERAL	0.00	0.00	0.00	5,396.38	0.00	5,396.38	0
001-331-110	FEMA REIMBURSEMENT - STATE	0.00	0.00	0.00	299.80	0.00	299.80	0
001-331-130	CARES ACT REIMBURSEMENT	0.00	0.00	19,208.36	19,208.36	0.00	19,208.36	0
001-334-560	FDLE JAG GRANT	9,737.50	0.00	0.00	0.00	0.00	0.00	0
001-335-120	STATE SHARED REVENUE	27,957.53	335,000.00	26,502.43	79,507.29	0.00	255,492.71-	24
001-335-150	ALCOHOLIC BEVERAGE LICENSE TAX	0.00	0.00	0.00	97.89	0.00	97.89	0
001-335-180	HALF-CENT SALES TAX	97,822.89	1,050,000.00	70,763.54	142,195.52	0.00	907,804.48-	14
001-337-200	SRO - CHARTER CONTRIBUTION	0.00	69,460.00	0.00	0.00	0.00	69,460.00-	0
001-341-900	QUALIFYING FEES	50.00	0.00	0.00	70.00	0.00	70.00	0
001-343-410	SOLID WASTE FEES - RESIDENTIAL	182,400.06	666,486.00	190,659.80	226,000.60	0.00	440,485.40-	34
001-347-400	SPECIAL EVENTS	3,515.00	5,000.00	0.00	128.00	0.00	4,872.00-	3
001-351-100	JUDGEMENT & FINES - MOVING VIOLATIONS	900.90	20,000.00	918.26	3,462.65	0.00	16,537.35-	17
001-351-110	RED LIGHT CAMERAS	0.00	350,000.00	0.00	0.00	0.00	350,000.00-	0
001-354-000	JUDGEMENT & FINES - LOCAL ORDINANCE VIOL	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00-	0
001-359-000	JUDGEMENT & FINES - PARKING VIOLATIONS	150.00	7,500.00	450.00	1,725.00	0.00	5,775.00-	23
001-359-200	INVESTIGATIVE COST REIMBURSEMENT	492.84	0.00	255.40	503.05	0.00	503.05	0
001-361-100	INTEREST - GENERAL FUND	195.37	3,000.00	98.69	336.37	0.00	2,663.63-	11
001-362-000	RENTAL LICENSES	0.00	18,000.00	100.00	150.00	0.00	17,850.00-	1
001-369-900	OTHER MISCELLANEOUS REVENUE	5,032.29	10,000.00	1,117.66	6,300.10	0.00	3,699.90-	63
001-369-905	POLICE OFF-DUTY DETAIL REIMBURSEMENTS	11,601.52	0.00	532.87	2,955.00	0.00	2,955.00	0
001-369-906	POLICE MARINE PATROL REIMBURSEMENTS	2,393.00	20,000.00	0.00	6,640.57	0.00	13,359.43-	33
001-389-200	UNDESIGNATED RESERVE	0.00	2,376,482.00	0.00	0.00	0.00	2,376,482.00-	0
	GENERAL FUND Revenue Total	1,442,332.25	9,277,526.00	1,500,696.47	1,984,773.95	0.00	7,292,752.05-	21

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

c.

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
001-511-00-0000	LEGISLATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0
001-511-00-2311	DENTAL & VISION INSURANCE - DISTRICT 1	0.00	500.00	0.00	0.00	0.00	500.00	0
001-511-00-2312	DENTAL & VISION INSURANCE - DISTRICT 2	39.06	500.00	39.26	117.78	0.00	382.22	24
001-511-00-2313	DENTAL & VISION INSURANCE - DISTRICT 3	39.06	500.00	39.26	117.78	0.00	382.22	24
001-511-00-2314	DENTAL & VISION INSURANCE - DISTRICT 4	0.00	500.00	0.00	0.00	0.00	500.00	0
001-511-00-2315	DENTAL & VISION INSURANCE - DISTRICT 5	39.06	500.00	39.26	117.78	0.00	382.22	24
001-511-00-2316	DENTAL & VISION INSURANCE - DISTRICT 6	39.06	500.00	39.26	117.78	0.00	382.22	24
001-511-00-2317	DENTAL & VISION INSURANCE - DISTRICT 7	39.06	500.00	39.26	117.78	0.00	382.22	24
001-511-00-3150	ELECTION EXPENSE	0.00	1,500.00	0.00	1,541.16	0.00	41.16	103
001-511-00-3200	AUDITING & ACCOUNTING	14,000.00	24,000.00	15,000.00	15,000.00	0.00	9,000.00	62
001-511-00-4001	TRAVEL & PER DIEM - DISTRICT 1	0.00	250.00	0.00	0.00	0.00	250.00	0
001-511-00-4002	TRAVEL & PER DIEM - DISTRICT 2	0.00	250.00	0.00	0.00	0.00	250.00	0
001-511-00-4003	TRAVEL & PER DIEM - DISTRICT 3	0.00	250.00	0.00	0.00	0.00	250.00	0
001-511-00-4004	TRAVEL & PER DIEM - DISTRICT 4	0.00	250.00	0.00	0.00	0.00	250.00	0
001-511-00-4005	TRAVEL & PER DIEM - DISTRICT 5	0.00	250.00	0.00	0.00	0.00	250.00	0
001-511-00-4006	TRAVEL & PER DIEM - DISTRICT 6	0.00	250.00	0.00	0.00	0.00	250.00	0
001-511-00-4007	TRAVEL & PER DIEM - DISTRICT 7	0.00	250.00	0.00	0.00	0.00	250.00	0
001-511-00-4100	COMMUNICATIONS - TELEPHONE	621.53	7,500.00	0.00	1,225.98	0.00	6,274.02	16
001-511-00-4900	OTHER CURRENT CHARGES	0.00	250.00	0.00	0.00	0.00	250.00	0
001-511-00-5100	OFFICE SUPPLIES	0.00	500.00	0.00	0.00	0.00	500.00	0
001-511-00-5200	OPERATING SUPPLIES	0.00	100.00	0.00	0.00	0.00	100.00	0
001-511-00-5401	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 1	0.00	200.00	0.00	60.00	0.00	140.00	30
001-511-00-5402	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 2	0.00	200.00	0.00	60.00	0.00	140.00	30
001-511-00-5403	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 3	0.00	200.00	0.00	60.00	0.00	140.00	30
001-511-00-5404	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 4	0.00	200.00	0.00	60.00	0.00	140.00	30
001-511-00-5405	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 5	0.00	200.00	0.00	60.00	0.00	140.00	30
001-511-00-5406	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 6	0.00	200.00	0.00	60.00	0.00	140.00	30
001-511-00-5407	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 7	0.00	200.00	0.00	60.00	0.00	140.00	30
Dept Total		14,816.83	40,500.00	15,196.30	18,776.04	0.00	21,723.96	46
001-512-00-0000	EXECUTIVE MAYOR	0.00	0.00	0.00	0.00	0.00	0.00	0
001-512-00-2310	DENTAL & VISION INSURANCE	33.12	500.00	33.32	99.96	0.00	400.04	20
001-512-00-4000	TRAVEL & PER DIEM	0.00	250.00	0.00	0.00	0.00	250.00	0
001-512-00-4100	COMMUNICATIONS - TELEPHONE	88.79	1,100.00	0.00	175.14	0.00	924.86	16
001-512-00-4900	OTHER CURRENT CHARGES	0.00	200.00	0.00	0.00	0.00	200.00	0

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

c.

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Bal ance	% Expd
001-512-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	0.00	500.00	0.00	410.00	0.00	90.00	82
Dept Total		121.91	2,550.00	33.32	685.10	0.00	1,864.90	27
001-513-00-0000	FINANCE ADMIN & PLANNING	0.00	0.00	0.00	0.00	0.00	0.00	0
001-513-00-1200	REGULAR SALARIES & WAGES	29,614.76	309,000.00	31,095.51	100,171.81	0.00	208,828.19	32
001-513-00-1250	VEHICLE ALLOWANCE - CITY MANAGER	584.52	8,400.00	646.16	2,230.74	0.00	6,169.26	27
001-513-00-1400	OVERTIME PAY	0.00	500.00	0.00	0.00	0.00	500.00	0
001-513-00-2100	FICA/MEDICARE TAXES	1,525.07	24,320.00	1,541.55	6,471.12	0.00	17,848.88	27
001-513-00-2200	RETIREMENT CONTRIBUTIONS	3,849.92	40,170.00	4,353.38	15,880.18	0.00	24,289.82	40
001-513-00-2300	HEALTH INSURANCE	5,672.83	70,000.00	6,364.92	19,094.76	0.00	50,905.24	27
001-513-00-2310	DENTAL & VISION INSURANCE	271.51	3,500.00	273.22	819.66	0.00	2,680.34	23
001-513-00-2320	LIFE INSURANCE	151.32	1,500.00	158.73	476.19	0.00	1,023.81	32
001-513-00-2330	DISABILITY INSURANCE	442.69	4,500.00	432.28	1,296.84	0.00	3,203.16	29
001-513-00-3100	PROFESSIONAL SERVICES	350.00	15,000.00	0.00	11,553.65	0.00	3,446.35	77
001-513-00-4000	TRAVEL & PER DIEM	0.00	500.00	0.00	300.00	0.00	200.00	60
001-513-00-4600	REPAIRS & MAINTENANCE - GENERAL	0.00	500.00	0.00	0.00	0.00	500.00	0
001-513-00-4610	REPAIRS & MAINTENANCE - VEHICLES	43.68	500.00	0.00	2,122.69	0.00	1,622.69	425
001-513-00-4700	PRINTING & BINDING	123.60	500.00	0.00	0.00	0.00	500.00	0
001-513-00-4710	CODIFICATION EXPENSES	0.00	3,500.00	0.00	1,175.00	0.00	2,325.00	34
001-513-00-4900	OTHER CURRENT CHARGES	130.00	2,000.00	130.00	390.00	0.00	1,610.00	20
001-513-00-4910	LEGAL ADVERTISING	0.00	2,000.00	0.00	293.75	0.00	1,706.25	15
001-513-00-5200	OPERATING SUPPLIES	0.00	500.00	0.00	0.00	0.00	500.00	0
001-513-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	27.72	4,200.00	0.00	2,159.20	0.00	2,040.80	51
Dept Total		42,787.62	491,090.00	44,995.75	164,435.59	0.00	326,654.41	33
001-519-00-0000	GENERAL GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0
001-519-00-3100	OTHER PROFESSIONAL SERVICES	0.00	5,500.00	4,500.00	4,500.00	0.00	1,000.00	82
001-519-00-3110	LEGAL SERVICES	4,874.60	115,000.00	0.00	33,249.50	0.00	81,750.50	29
001-519-00-3120	ENGINEERING FEES	4,135.47	45,000.00	0.00	6,795.00	0.00	38,205.00	15
001-519-00-3130	ANNEXATION FEES	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0
001-519-00-3400	CONTRACTUAL SERVICES	5,334.95	75,000.00	6,250.00	19,350.00	0.00	55,650.00	26
001-519-00-3405	BUILDING PERMITS	11,128.41	100,000.00	0.00	7,224.00	0.00	92,776.00	7
001-519-00-3410	JANITORIAL SERVICES	234.00	3,000.00	194.00	433.00	0.00	2,567.00	14
001-519-00-3415	WEBSITE/SOCIAL MEDIA	0.00	4,500.00	0.00	0.00	0.00	4,500.00	0
001-519-00-3440	FIRE PROTECTION	793,169.46	1,681,919.00	0.00	837,839.31	0.00	844,079.69	50
001-519-00-4100	COMMUNICATIONS SERVICES	967.77	12,500.00	24.00	2,428.11	0.00	10,071.89	19
001-519-00-4200	FREIGHT & POSTAGE	500.00	7,000.00	0.00	360.35	0.00	6,639.65	5
001-519-00-4300	UTILITY/ELECTRIC/WATER	665.49	10,000.00	0.00	3,258.28	0.00	6,741.72	33

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Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Bal ance	% Expd
001-519-00-4310	SOLID WASTE DISPOSAL/YARDWASTE	52,323.35	666,486.00	55,450.58	166,419.77	0.00	500,066.23	25
001-519-00-4500	INSURANCE	0.00	120,000.00	0.00	17,669.25	0.00	102,330.75	15
001-519-00-4600	REPAIRS & MAINTENANCE - GENERAL	161.92	5,000.00	0.00	1,001.50	0.00	3,998.50	20
001-519-00-4700	PRINTING & BINDING	422.75	7,500.00	79.67	528.59	0.00	6,971.41	7
001-519-00-4800	SPECIAL EVENTS	5,989.01	12,000.00	400.00	1,868.64	0.00	10,131.36	16
001-519-00-4900	OTHER CURRENT CHARGES	52.40	2,500.00	117.87	4,451.06	0.00	1,951.06-	178
001-519-00-4905	NON AD VALOREM ASSESSMENT FEE	0.00	3,000.00	2,904.00	2,904.00	0.00	96.00	97
001-519-00-4906	GEOGRAPHIC INFORMATION SYSTEM INTERLOCAL	0.00	2,300.00	0.00	2,240.00	0.00	60.00	97
001-519-00-4910	LEGAL ADVERTISING	203.75	5,000.00	0.00	0.00	0.00	5,000.00	0
001-519-00-5100	OFFICE SUPPLIES	496.80	8,000.00	0.00	715.61	0.00	7,284.39	9
001-519-00-5200	OPERATING SUPPLIES	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0
001-519-00-5230	FUEL EXPENSE	0.00	500.00	27.51	78.01	0.00	421.99	16
001-519-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	79.99	1,100.00	0.00	519.00	0.00	581.00	47
001-519-00-8300	CONTRIBUTIONS & DONATIONS	250.00	0.00	0.00	600.00	0.00	600.00-	0
001-519-00-8310	NEIGHBORHOOD GRANT PROGRAM	0.00	35,000.00	10,000.00	10,000.00	0.00	25,000.00	29
Dept Total		880,990.12	2,934,805.00	79,947.63	1,124,432.98	0.00	1,810,372.02	38
001-521-00-0000	POLICE	0.00	0.00	0.00	0.00	0.00	0.00	0
001-521-00-1200	REGULAR SALARIES & WAGES	84,466.92	1,201,000.00	98,511.19	291,475.52	0.00	909,524.48	24
001-521-00-1210	REGULAR SALARIES & WAGES - CROSSING GUAR	3,340.63	47,000.00	2,684.38	9,940.52	0.00	37,059.48	21
001-521-00-1215	HOLIDAY PAY	5,494.30	20,000.00	3,350.30	5,374.98	0.00	14,625.02	27
001-521-00-1220	LONGEVITY PAY	0.00	4,500.00	0.00	0.00	0.00	4,500.00	0
001-521-00-1400	OVERTIME PAY	257.53	15,000.00	914.72	5,163.29	0.00	9,836.71	34
001-521-00-1500	INCENTIVE PAY	950.72	15,000.00	941.50	3,295.25	0.00	11,704.75	22
001-521-00-1505	POLICE OFF-DUTY DETAIL PAY	6,862.25	0.00	495.00	3,105.00	0.00	3,105.00-	0
001-521-00-1506	POLICE LAKE CONWAY MARINE PATROL PAY	1,450.00	15,000.00	900.00	2,000.00	0.00	13,000.00	13
001-521-00-1520	SPECIAL ASSIGNMENT PAY	466.66	11,000.00	210.00	1,589.00	0.00	9,411.00	14
001-521-00-2100	FICA/MEDICARE TAXES	7,535.74	101,630.00	7,886.92	23,277.02	0.00	78,352.98	23
001-521-00-2200	RETIREMENT CONTRIBUTIONS	14,931.35	207,000.00	17,616.63	57,243.71	0.00	149,756.29	28
001-521-00-2300	HEALTH INSURANCE	17,213.46	242,000.00	18,856.05	56,568.15	0.00	185,431.85	23
001-521-00-2310	DENTAL & VISION INSURANCE	581.72	7,700.00	615.56	1,846.68	0.00	5,853.32	24
001-521-00-2320	LIFE INSURANCE	386.45	5,850.00	493.21	1,450.83	0.00	4,399.17	25
001-521-00-2330	DISABILITY INSURANCE	1,552.21	21,000.00	1,558.16	4,609.74	0.00	16,390.26	22
001-521-00-3100	TECHNOLOGY SUPPORT/SERVICES	2,443.08	24,000.00	950.00	3,351.47	0.00	20,648.53	14
001-521-00-3110	LEGAL SERVICES	0.00	8,000.00	0.00	980.00	0.00	7,020.00	12
001-521-00-3120	PRE-EMPLOYMENT EXPENSE	150.00	1,000.00	0.00	0.00	0.00	1,000.00	0
001-521-00-3410	JANITORIAL SERVICES	126.00	1,600.00	216.00	482.00	0.00	1,118.00	30
001-521-00-4000	TRAVEL & PER DIEM	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0
001-521-00-4100	COMMUNICATIONS SERVICES	1,749.21	20,000.00	0.00	3,949.20	0.00	16,050.80	20

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

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Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Bal ance	% Expd
001-521-00-4110	DISPATCH SERVICE	0.00	73,000.00	0.00	0.00	0.00	73,000.00	0
001-521-00-4200	POSTAGE & FREIGHT	0.00	500.00	0.00	14.15	0.00	485.85	3
001-521-00-4300	UTILITY/ELECTRIC/WATER	249.12	3,500.00	0.00	623.34	0.00	2,876.66	18
001-521-00-4600	REPAIRS & MAINTENANCE - GENERAL	0.00	2,000.00	0.00	38.36	0.00	1,961.64	2
001-521-00-4610	REPAIRS AND MAINTENANCE - VEHICLES	4,193.71	25,000.00	1,475.34	9,045.62	0.00	15,954.38	36
001-521-00-4620	REPAIRS & MAINTENANCE - RADAR GUNS	0.00	3,000.00	0.00	725.00	0.00	2,275.00	24
001-521-00-4700	PRINTING & BINDING	217.96	2,000.00	0.00	743.94	0.00	1,256.06	37
001-521-00-4800	COMMUNITY PROMOTIONS	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
001-521-00-4900	OTHER CURRENT CHARGES	0.00	3,000.00	0.00	0.00	0.00	3,000.00	0
001-521-00-4910	LEGAL ADVERTISING	0.00	250.00	0.00	0.00	0.00	250.00	0
001-521-00-4920	MARINE EXPENSES	108.56	3,000.00	0.00	1,606.69	0.00	1,393.31	54
001-521-00-5100	OFFICE SUPPLIES	584.22	3,000.00	0.00	0.00	0.00	3,000.00	0
001-521-00-5200	OPERATING SUPPLIES	236.44	5,000.00	0.00	481.22	0.00	4,518.78	10
001-521-00-5205	COMPUTER AND SOFTWARE	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
001-521-00-5210	UNIFORMS	72.25	6,000.00	347.63	542.17	0.00	5,457.83	9
001-521-00-5230	FUEL EXPENSE	3,245.92	40,000.00	2,953.74	8,497.79	0.00	31,502.21	21
001-521-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	0.00	800.00	0.00	0.00	0.00	800.00	0
001-521-00-5500	TRAINING - POLICE	425.00	1,500.00	0.00	99.00	0.00	1,401.00	7
001-521-00-6400	CIP - EQUIPMENT	4,999.98	0.00	0.00	950.00	0.00	950.00	0
001-521-00-6417	VEHICLES - LEASE PURCHASE & REG	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0
001-521-00-6418	CIP - EQUIPMENT - VESSELS	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0
Dept Total		164,291.39	2,293,830.00	160,976.33	499,069.64	0.00	1,794,760.36	22
001-541-00-0000	PUBLIC WORKS	0.00	0.00	0.00	0.00	0.00	0.00	0
001-541-00-1200	REGULAR SALARIES & WAGES	8,452.33	69,050.00	8,847.44	28,804.97	0.00	40,245.03	42
001-541-00-1400	OVERTIME PAY	122.74	500.00	0.00	0.00	0.00	500.00	0
001-541-00-2100	FICA/MEDICARE TAXES	647.54	5,321.00	668.36	2,110.50	0.00	3,210.50	40
001-541-00-2200	RETIREMENT CONTRIBUTIONS	1,098.80	9,000.00	1,238.62	4,449.88	0.00	4,550.12	49
001-541-00-2300	HEALTH INSURANCE	2,127.30	21,000.00	2,386.83	7,160.49	0.00	13,839.51	34
001-541-00-2310	DENTAL & VISION INSURANCE	77.62	650.00	78.03	234.09	0.00	415.91	36
001-541-00-2320	LIFE INSURANCE	43.29	400.00	45.63	136.89	0.00	263.11	34
001-541-00-2330	DISABILITY INSURANCE	164.04	1,400.00	160.07	480.21	0.00	919.79	34
001-541-00-3100	PROFESSIONAL SERVICES	0.00	3,200.00	0.00	0.00	0.00	3,200.00	0
001-541-00-3140	TEMPORARY LABOR	839.16	2,000.00	0.00	0.00	0.00	2,000.00	0
001-541-00-3400	CONTRACTUAL SERVICES	368.00	7,500.00	368.00	2,170.58	0.00	5,329.42	29
001-541-00-3420	LANDSCAPING SERVICES	2,984.37	45,000.00	0.00	9,600.00	0.00	35,400.00	21
001-541-00-4100	COMMUNICATIONS	234.13	2,500.00	74.98	534.93	0.00	1,965.07	21
001-541-00-4300	UTILITY/ELECTRIC/WATER	7,680.88	110,000.00	37.04	15,352.30	0.00	94,647.70	14
001-541-00-4600	REPAIRS & MAINTENANCE - GENERAL	360.53	10,000.00	0.00	419.91	0.00	9,580.09	4

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Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Bal ance	% Expd
001-541-00-4610	REPAIRS & MAINTENANCE - VEHICLES & EQUIP	168.20	10,000.00	399.09	4,834.94	0.00	5,165.06	48
001-541-00-4670	REPAIRS & MAINTENANCE - PARKS	43.18	25,000.00	0.00	15,016.61	0.00	9,983.39	60
001-541-00-4675	REPAIRS & MAINTENANCE - BOAT RAMPS	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0
001-541-00-4680	REPAIRS & MAINTENANCE - ROADS	192.32	30,000.00	1,516.75	3,008.42	0.00	26,991.58	10
001-541-00-4690	URBAN FORESTRY	7,200.00	60,000.00	20,150.00	104,712.00	0.00	44,712.00-	175
001-541-00-5200	OPERATING SUPPLIES	776.12	5,000.00	64.99	499.59	0.00	4,500.41	10
001-541-00-5210	UNIFORMS	15.00	1,000.00	0.00	0.00	0.00	1,000.00	0
001-541-00-5220	PROTECTIVE CLOTHING	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
001-541-00-5230	FUEL EXPENSE	324.76	6,000.00	343.20	873.98	0.00	5,126.02	15
001-541-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	0.00	500.00	0.00	0.00	0.00	500.00	0
001-541-00-5500	TRAINING	0.00	250.00	0.00	0.00	0.00	250.00	0
001-541-00-6320	CIP - RESURFACING & CURBING	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0
001-541-00-6330	CIP - SIDEWALKS	0.00	25,000.00	0.00	0.00	0.00	25,000.00	0
001-541-00-6380	CIP - PARK IMPROVEMENTS	23,040.00	15,000.00	0.00	0.00	0.00	15,000.00	0
001-541-00-6420	CIP - TRAFFIC CALMING	25,300.00	0.00	0.00	0.00	0.00	0.00	0
001-541-00-6430	CIP - EQUIPMENT	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0
Dept Total		82,260.31	678,771.00	36,379.03	200,400.29	0.00	478,370.71	30
001-584-00-0000	NON-OPERATING	0.00	0.00	0.00	0.00	0.00	0.00	0
001-584-00-7100	PAYMENT ON BOND - PRINCIPAL	0.00	177,670.00	0.00	0.00	0.00	177,670.00	0
001-584-00-7200	BOND DEBT - INTEREST	0.00	61,182.00	0.00	0.00	0.00	61,182.00	0
Dept Total		0.00	238,852.00	0.00	0.00	0.00	238,852.00	0
001-590-00-0000	RESERVES	0.00	0.00	0.00	0.00	0.00	0.00	0
001-590-00-2710	UNDESIGNATED RESERVE	0.00	2,597,128.00	0.00	0.00	0.00	2,597,128.00	0
Dept Total		0.00	2,597,128.00	0.00	0.00	0.00	2,597,128.00	0
GENERAL FUND Expend Total		1,185,268.18	9,277,526.00	337,528.36	2,007,799.64	0.00	7,269,726.36	22

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
001	GENERAL FUND	1,442,332.25	1,500,696.47	1,984,773.95	1,185,268.18	337,528.36	2,007,799.64	23,025.69-

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Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
102-324-310	IMPACT FEES - RESIDENTIAL - TRANSPORTATI	0.00	3,000.00	0.00	0.00	0.00	3,000.00-	0
102-361-100	INTEREST - TRANSPORTATION IMPACT	195.37	2,300.00	98.67	336.36	0.00	1,963.64-	15
102-389-200	UNDESIGNATED RESERVE - TRANSPORTATION IM	0.00	146,874.00	0.00	0.00	0.00	146,874.00-	0
	TRANSPORTATION IMPACT FEE Revenue Total	195.37	152,174.00	98.67	336.36	0.00	151,837.64-	0

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Bal ance	% Expd
102-541-00-6425	ROADWAY IMPROVEMENTS	0.00	35,000.00	0.00	0.00	0.00	35,000.00	0
	Dept Total	0.00	35,000.00	0.00	0.00	0.00	35,000.00	0
102-590-00-2710	UNDESIGNATED RESERVE - TRANSPORTATION IM	0.00	117,174.00	0.00	0.00	0.00	117,174.00	0
	Dept Total	0.00	117,174.00	0.00	0.00	0.00	117,174.00	0
	TRANSPORTATION IMPACT FEE FU Expend Tota	0.00	152,174.00	0.00	0.00	0.00	152,174.00	0

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
102	TRANSPORTATION IMPACT FEE FUND	195.37	98.67	336.36	0.00	0.00	0.00	336.36

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Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
103-343-900	SERVICE CHARGE - STORMWATER	115,499.87	411,671.00	119,950.41	139,325.16	0.00	272,345.84-	34
103-361-100	INTEREST - STORMWATER	195.37	2,300.00	98.67	336.36	0.00	1,963.64-	15
103-389-200	UNDESIGNATED RESERVE - STORMWATER	0.00	59,268.00	0.00	0.00	0.00	59,268.00-	0
STORMWATER FUND Revenue Total		115,695.24	473,239.00	120,049.08	139,661.52	0.00	333,577.48-	30

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Bal ance	% Expd
103-541-00-1200	REGULAR SALARIES & WAGES	0.00	94,500.00	0.00	0.00	0.00	94,500.00	0
103-541-00-2100	FICA/MEDI CARE TAXES	0.00	7,230.00	0.00	0.00	0.00	7,230.00	0
103-541-00-2200	RETIREMENT CONTRIBUTIONS	0.00	12,500.00	0.00	0.00	0.00	12,500.00	0
103-541-00-2300	HEALTH INSURANCE	0.00	16,000.00	0.00	0.00	0.00	16,000.00	0
103-541-00-2310	DENTAL & VISION INSURANCE	0.00	500.00	0.00	0.00	0.00	500.00	0
103-541-00-2320	LIFE INSURANCE	0.00	500.00	0.00	0.00	0.00	500.00	0
103-541-00-2330	DISABILITY INSURANCE	0.00	1,350.00	0.00	0.00	0.00	1,350.00	0
103-541-00-3100	PROFESSIONAL SERVICES	0.00	3,000.00	0.00	0.00	0.00	3,000.00	0
103-541-00-3110	LEGAL SERVICES - STORMWATER FUND	1,975.00	3,000.00	0.00	292.50	0.00	2,707.50	10
103-541-00-3120	ENGINEERING FEES	3,037.50	50,000.00	0.00	13,108.96	0.00	36,891.04	26
103-541-00-3430	NPDES	244.00	15,000.00	244.00	244.00	0.00	14,756.00	2
103-541-00-3450	LAKE CONSERVATION	903.00	15,000.00	1,003.00	2,644.00	0.00	12,356.00	18
103-541-00-4600	REPAIRS & MAINTENANCE	0.00	75,000.00	0.00	5,116.00	0.00	69,884.00	7
103-541-00-4900	OTHER CURRENT CHARGES	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
103-541-00-6300	CIP - CAPITAL IMPROVEMENTS	0.00	110,600.00	0.00	14,431.00	0.00	96,169.00	13
103-541-00-7100	PRINCIPAL	0.00	20,668.00	0.00	0.00	0.00	20,668.00	0
103-541-00-7200	INTEREST	0.00	10,795.00	0.00	0.00	0.00	10,795.00	0
Dept Total		6,159.50	436,643.00	1,247.00	35,836.46	0.00	400,806.54	8
103-590-00-2710	UNDESIGNATED RESERVE - STORMWATER	0.00	36,596.00	0.00	0.00	0.00	36,596.00	0
Dept Total		0.00	36,596.00	0.00	0.00	0.00	36,596.00	0
STORMWATER FUND Expend Total		6,159.50	473,239.00	1,247.00	35,836.46	0.00	437,402.54	8

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
103	STORMWATER FUND	115,695.24	120,049.08	139,661.52	6,159.50	1,247.00	35,836.46	103,825.06

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Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
104-351-200	JUDGEMENT & FINES - LE EDUCATION FUND	111.96	1,500.00	116.42	413.35	0.00	1,086.65-	28
104-361-100	INTEREST - EDUCATION FUND	195.36	2,300.00	98.67	433.19	0.00	1,866.81-	19
104-389-200	UNDESIGNATED RESERVE - LE EDUCATION FUND	0.00	11,000.00	0.00	0.00	0.00	11,000.00-	0
	LAW ENFORCEMENT EDUCATION Revenue Total	307.32	14,800.00	215.09	846.54	0.00	13,953.46-	6

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Bal ance	% Expd
104-521-00-5500	TRAINING	0.00	6,000.00	0.00	1,714.73	0.00	4,285.27	29
	Dept Total	0.00	6,000.00	0.00	1,714.73	0.00	4,285.27	29
104-541-00-4900	OTHER CURRENT CHARGES	0.00	200.00	0.00	0.00	0.00	200.00	0
	Dept Total	0.00	200.00	0.00	0.00	0.00	200.00	0
104-590-00-2710	UNDESIGNATED RESERVE - LE EDUCATION	0.00	8,600.00	0.00	0.00	0.00	8,600.00	0
	Dept Total	0.00	8,600.00	0.00	0.00	0.00	8,600.00	0
	LAW ENFORCEMENT EDUCATION FU Expend Total	0.00	14,800.00	0.00	1,714.73	0.00	13,085.27	12

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
104	LAW ENFORCEMENT EDUCATION FUND	307.32	215.09	846.54	0.00	0.00	1,714.73	868.19-

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Statement of Revenue and Expenditures

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Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
201-361-100	INTEREST - CHARTER FUND	1,203.46	10,000.00	0.00	0.00	0.00	10,000.00-	0
201-362-000	RENT REVENUE	85,803.43	1,040,141.00	86,678.38	260,035.14	0.00	780,105.86-	25
201-389-200	UNDESIGNATED RESERVE - CHARTER FUND	0.00	974,271.00	0.00	0.00	0.00	974,271.00-	0
	CHARTER SCHOOL DEBT SERVICE Revenue Total	87,006.89	2,024,412.00	86,678.38	260,035.14	0.00	1,764,376.86-	13

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
201-569-00-1200	REGULAR SALARIES & WAGES	0.00	75,000.00	0.00	0.00	0.00	75,000.00	0
201-569-00-2100	FICA/MEDICARE TAXES	0.00	5,738.00	0.00	0.00	0.00	5,738.00	0
201-569-00-2200	RETIREMENT CONTRIBUTIONS	0.00	11,000.00	0.00	0.00	0.00	11,000.00	0
201-569-00-2300	HEALTH INSURANCE	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0
201-569-00-2310	DENTAL & VISION INSURANCE	0.00	400.00	0.00	0.00	0.00	400.00	0
201-569-00-2320	LIFE INSURANCE	0.00	400.00	0.00	0.00	0.00	400.00	0
201-569-00-2330	DISABILITY INSURANCE	0.00	1,100.00	0.00	0.00	0.00	1,100.00	0
201-569-00-3100	PROFESSIONAL SERVICES - CHARTER	0.00	5,500.00	0.00	6,750.00	0.00	1,250.00-	123
201-569-00-3110	LEGAL SERVICES - CHARTER	462.50	8,000.00	0.00	1,100.00	0.00	6,900.00	14
201-569-00-4600	MAINTENANCE - CHARTER SCHOOL	0.00	20,000.00	0.00	7,000.00	0.00	13,000.00	35
201-569-00-6210	CIP - CHARTER ROOF	0.00	114,000.00	0.00	0.00	0.00	114,000.00	0
201-569-00-7100	PRINCIPAL	0.00	185,000.00	0.00	0.00	0.00	185,000.00	0
201-569-00-7200	INTEREST	0.00	515,000.00	0.00	0.00	0.00	515,000.00	0
	Dept Total	462.50	951,138.00	0.00	14,850.00	0.00	936,288.00	2
201-590-00-2710	UNDESIGNATED RESERVE - CHARTER FUND	0.00	1,073,274.00	0.00	0.00	0.00	1,073,274.00	0
	Dept Total	0.00	1,073,274.00	0.00	0.00	0.00	1,073,274.00	0
	CHARTER SCHOOL DEBT SERVICE Expend Total	462.50	2,024,412.00	0.00	14,850.00	0.00	2,009,562.00	1

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
201	CHARTER SCHOOL DEBT SERVICE FUND	87,006.89	86,678.38	260,035.14	462.50	0.00	14,850.00	245,185.14

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Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
301-361-100	INTEREST - CAP EQUIP REPL FUND	0.00	0.00	98.67	239.53	0.00	239.53	0
301-389-200	UNDESIGNATED RESERVE - CAP EQUIP REPL FU	0.00	17,023.00	0.00	0.00	0.00	17,023.00-	0
	CAPITAL EQUIPMENT REPLACEMENT Revenue Total	0.00	17,023.00	98.67	239.53	0.00	16,783.47-	1

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
301-590-00-2710	UNDESIGNATED RESERVE - CAP EQUIP REPL FU	0.00	17,023.00	0.00	0.00	0.00	17,023.00	0
	Dept Total	0.00	17,023.00	0.00	0.00	0.00	17,023.00	0
	CAPITAL EQUIPMENT REPLACEMENT Expend Total	0.00	17,023.00	0.00	0.00	0.00	17,023.00	0

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
301	CAPITAL EQUIPMENT REPLACEMENT FUND	0.00	98.67	239.53	0.00	0.00	0.00	239.53

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Statement of Revenue and Expenditures

c.

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
	RIGHT OF WAY FUND Revenue Total	0.00	0.00	0.00	0.00	0.00	0.00	0
	RIGHT OF WAY FUND Expend Total	0.00	0.00	0.00	0.00	0.00	0.00	0

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

c.

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
	CAPITAL IMPRV REVENUE NOTE Revenue Total	0.00	0.00	0.00	0.00	0.00	0.00	0

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

c.

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
303-517-00-6200	BUILDINGS - BANK OF AMERICA PURCHASE	0.00	0.00	0.00	2,057,899.28	0.00	2,057,899.28-	0
Dept Total		0.00	0.00	0.00	2,057,899.28	0.00	2,057,899.28-	0
CAPITAL IMPRV REVENUE NOTE 2 Expend Tota		0.00	0.00	0.00	2,057,899.28	0.00	2,057,899.28-	0

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
303	CAPITAL IMPRV REVENUE NOTE 2020 PROJ FUN	0.00	0.00	0.00	0.00	0.00	2,057,899.28	2,057,899.28-

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

c.

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
001	GENERAL FUND	1,442,332.25	1,500,696.47	1,984,773.95	1,185,268.18	337,528.36	2,007,799.64	23,025.69-
102	TRANSPORTATION IMPACT FEE FUND	195.37	98.67	336.36	0.00	0.00	0.00	336.36
103	STORMWATER FUND	115,695.24	120,049.08	139,661.52	6,159.50	1,247.00	35,836.46	103,825.06
104	LAW ENFORCEMENT EDUCATION FUND	307.32	215.09	846.54	0.00	0.00	1,714.73	868.19-
201	CHARTER SCHOOL DEBT SERVICE FUND	87,006.89	86,678.38	260,035.14	462.50	0.00	14,850.00	245,185.14
301	CAPITAL EQUIPMENT REPLACEMENT FUND	0.00	98.67	239.53	0.00	0.00	0.00	239.53
302	RIGHT OF WAY FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303	CAPITAL IMPRV REVENUE NOTE 2020 PROJ FUN	0.00	0.00	0.00	0.00	0.00	2,057,899.28	2,057,899.28-
	Final Total	1,645,537.07	1,707,836.36	2,385,893.04	1,191,890.18	338,775.36	4,118,100.11	1,732,207.07-



BELLE ISLE POLICE DEPARTMENT

1521 NELA AVENUE, BELLE ISLE, FL 32809 * WWW.CITYOFBELLEISLEFL.ORG * TEL: 407-240-2473

TOTAL INCIDENTS BY DISTRICTS:	
TOTAL MONTHLY INCIDENTS	39
TOTAL MONTHLY JAIL	12
TOTAL MONTHLY NTA	0

D1	1
D2	8
D3	4
D4	12
D5	4
D6	1
D7	9

TOTAL YTD INCIDENTS	395
TOTAL YTD ARRESTS	84

KEY:
EC= Exceptionally cleared

NOVEMBER 2020 CASES

2020 CASES	ADDRESS	DIST	INCIDENT	DATE	TIME	STATUS	SYNOPSIS
20-600410	REDACTED	D3	BATTERY	11/1/2020	3:38 PM	JAIL	DOMESTIC VIOLENCE
20-600411	HOFFNER AVE W OF GRAMONT	D1	CAR ACCIDENT	11/2/2020	11:20 PM		HIT AND RUN RAN VEHICLE OFF THE ROAD
20-600412	HOFFNER AVE & CONWAY RD	D7	FIELD INTERVIEW	11/2/2020	9:32 PM		SUSPICIOUS PERSON
20-600413	HOFFNER AVE W OF VENETIAN	D2	CRIMINAL CITATION	11/2/2020	11:09 PM		NO DRIVER'S LICENSE
20-600414	HOFFNER AVE W OF VENETIAN	D2	DRUG POSSESSION	11/2/2020	10:33 PM		TRAFFIC STOP, TAG NOT ASSIGNED
20-600415	4416 HOFFNER AVE	D7	CAR ACCIDENT	11/3/2020	3:06 PM		COLLISION IN PARKING LOT
20-600416	WIND WILLOW RD & STAFFORD DR	D3	PETIT THEFT	11/4/2020	1:50 PM		ITEMS STOLEN FROM THE PARK
20-600417	NELA AVE W OF HOMEWOOD DR	D5	CRIMINAL CITATION	11/4/2020	4:57 PM		DWLS, ILLEGAL WINDOW TINT
20-600418	HOFFNER AVE E OF VENETIAN AVE	D2	DUI	11/4/2020	11:13 PM	JAIL	TRAFFIC STOP, ERRATIC DRIVING
20-600419	1897 WIND WILLOW RD	D3	BURGLARY TO CONSTRUCTION SITE	11/5/2020	10:28 AM		NOTHING STOLEN
20-600420	5130 CONWAY RD	D7	PURSE SNATCHING	11/5/2020	11:48 AM		ITEMS STOLEN FROM GYM
20-600421	3406 WARREN PARK RD	D5	INDECENT EXPOSURE	11/5/2020	5:07 PM	JAIL	EXPOSURE OF SEXUAL ORGANS
20-600422	JUDGE RD W OF S. CONWAY RD	D6	CRIMINAL CITATION	11/6/2020	8:51 AM		DWLS
20-600423	REDACTED	D4	BATTERY	11/8/2020	8:09 PM	JAIL	DOMESTIC VIOLENCE
20-600424	5130 CONWAY RD	D7	PURSE SNATCHING	11/10/2020	8:34 AM		CREDIT CARDS STOLEN FROM GYM LOCKER
20-600425	HOFFNER W OF DUBAN AVE	D7	CRIMINAL CITATION	11/10/2020	12:02 PM		NO DRIVER'S LICENSE
20-600426	5000 DARDEN AVE	D7	FRAUD	11/12/2020	2:43 PM		UNAUTHORIZED CREDIT CARD USE
20-600427	HOFFNER AVE W OF VENETIAN	D2	DUI	11/15/2020	3:20 AM	JAIL	TRAFFIC STOP, ERRATIC DRIVING
20-600428	2323 MCCOY RD	D4	LARCENY	11/15/2020	3:54 AM		ITEMS REPORTEDLY TAKEN AT AN UNKNOWN TIME
20-600429	7307 LAKE DR	D3	AGGRAVATED BATTERY	11/16/2020	1:19 AM	JAIL	NOT DOMESTIC VIOLENCE. PHYSICAL ALTERCATION
20-600430	TRIMBLE PARK	D4	INFORMATION REPORT	11/16/2020	10:55 PM		PERSON IN PARK AFTER HOURS
20-600431	1897 WIND WILLOW RD	D3	BURGLARY TO CONSTRUCTION SITE	11/17/2020	1:18 PM		PEOPLE ENTERING TO DO DRUGS
20-600432	6838 SEMINOLE DR	D4	INFORMATION REPORT	11/17/2020	12:00 PM		TRESPASS AFTER WARNING
20-600433	2300 JETPORT DR	D4	BATTERY	11/19/2020	9:14 AM	JAIL	NOT DOMESTIC VIOLENCE. EMPLOYEE DISPUTE
20-600434	7740 DAETWYLER DR	D4	THREATS TO HARM	11/18/2020	12:10 AM	JAIL	HARRASSMENT
20-600435	HOFFNER AVE E ALSACE CT	D1	INFORMATION REPORT	11/21/2020	9:18 PM		SEIZED SUSPECTED DRUGS
20-600436	HOFFNER AVE W OF LABELLE ST	D2	NO DRIVER'S LICENSE EVER	11/22/2020	2:33 AM	JAIL	TRAFFIC STOP, NO TAG LIGHT
20-600437	NUMBER PULLED IN ERROR	X	NO REPORT				NO REPORT
20-600438	WINDSOR PLACE	D7	FIELD INTERVIEW REPORT	11/22/2020	8:09 AM		SUSPICIOUS PERSON
20-600439	NELA AVE E OF EASTER ST	D5	CRIMINAL CITATIONS	11/23/2020	3:30 PM		NO DRIVER'S LICENSE
20-600440	NUMBER PULLED IN ERROR	X	NO REPORT				NO REPORT
20-600441	1701 OVERLOOK RD	D5	PETIT THEFT	11/24/2020	10:30 AM		COBI CHRISTMAS DECORATION TAKEN
20-600442	DAETWYLER DR S OF MCCOY RD	D4	CAR ACCIDENT	11/24/2020	3:00 PM		BAD MERGE
20-600443	6300 HANSEL AVE	D2	INFORMATION REPORT	11/24/2020	11:33 PM		INCIDENT INVOLVING JUVENILES
20-600444	1700 MCCOY RD	D4	INFORMATION REPORT	11/26/2020	3:20 PM		MEDICAL CALL
20-600445	REDACTED	D2	INFORMATION REPORT	11/26/2020	12:30 PM		BAKER ACT
20-600446	2601 MCCOY RD	D4	THEFT OF MOTOR VEHICLE	11/27/2020	10:55 AM		RECOVERED BY ANOTHER AGENCY
20-600447	HAWFORD CIR & DEERHURST DR	D7	CAR ACCIDENT	11/27/2020	3:30 PM		VEHICLE STRUCK PARKED CAR
20-600448	REDACTED	D4	INFORMATION REPORT	11/27/2020	3:56 PM		BAKER ACT
20-600449	HOFFNER AVE W OF CONWAY RD	D7	DUI	11/27/2020	7:06 PM	JAIL	VEHICLE ENTERED "DO NOT ENTER" RDWAY
20-600450	VENETIAN AVE & PARKWAY DR	D2	CRIMINAL MISCHIEF	11/27/2020	10:11 AM		GRASS AT VENETIAN PARK BEING DAMAGED
20-600451	REDACTED	D4	AGGRAVATED BATTERY	11/29/2020	11:35 AM	JAIL	DOMESTIC VIOLENCE
20-600451		D4	2 ARRESTS	11/29/2020	11:35 AM	JAIL	DOMESTIC VIOLENCE



**CITY OF BELLE ISLE,
FLORIDA**

Code Enforcement - Monthly Overview

DECEMBER 2020

New Violations	54
Inspections	75
Violation Compliance	63
Signs Collected	29
Total Contacts	221

CODE VIOLATIONS/CONTACTS

c.

11/26/2020 through 12/31/2020

<u>CodeViolation</u>	<u>Count</u>
ANIMALS	1
BUSINESS LICENSE (NONE/EXPIRED)	1
DUMPSTER	4
HIGH GRASS/WEEDS	6
NO PERMIT - BUILDING	2
NO PERMIT - GARAGE SALE	2
NO PERMIT - TREE REMOVAL	1
OBSTRUCTING SIDEWALK	2
OPEN BURNING	1
OUTDOOR STORAGE	2
PARKING OF RV	3
PARKING OF TRAILER	4
POLITICAL SIGNS	18
STORMWATER	1
TRASH & DEBRIS	5
WATERING - NON DESIGNATED DAY/TIME	1
Grand Total	54

12/30/2020
12:50 PM

Complaint Status

c.

11/26/2020 through 12/31/2020

<u>Status</u>	<u>Count</u>
CLOSED COMPLIANCE	43
CLOSED REFERRED OUT	5
CLOSED UNFOUNDED	20
MONITOR - OPEN	1
NOV ISSUED - OPEN	5
VERBAL	1
	<hr/>
	75

Address by District

(11/26/2020/2020 through 12/31/2020)

District	StreetName	CodeViolation	Status	CodeOfficer
1	BELLEVILLE	NO PERMIT - GARAGE SALE	CLOSED COMPLIANCE	WINTERS
1	BELLEVILLE	TRASH & DEBRIS	CLOSED COMPLIANCE	WINTERS
1	CULLEN LAKE SHORE	POLITICAL SIGNS	CLOSED UNFOUNDED	WINTERS
1	CULLEN LAKE SHORE	POLITICAL SIGNS	CLOSED COMPLIANCE	WINTERS
1	DRISCOLL	POLITICAL SIGNS	CLOSED UNFOUNDED	WINTERS
1	HONEYSUCKLE	POLITICAL SIGNS	CLOSED UNFOUNDED	WINTERS
1	JADE	POLITICAL SIGNS	CLOSED UNFOUNDED	WINTERS
1	MORTIER	POLITICAL SIGNS	CLOSED UNFOUNDED	WINTERS
2	HOFFNER	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
3	COLLEEN	OUTDOOR STORAGE	CLOSED COMPLIANCE	WINTERS
3	COLLEEN	OUTDOOR STORAGE	CLOSED COMPLIANCE	WINTERS
3	COLLEEN	POLITICAL SIGNS	CLOSED UNFOUNDED	WINTERS
3	FULMER	POLITICAL SIGNS	CLOSED UNFOUNDED	WINTERS
3	FULMER	POLITICAL SIGNS	CLOSED UNFOUNDED	WINTERS
3	FULMER	POLITICAL SIGNS	CLOSED UNFOUNDED	WINTERS
3	LAKE	WATERING - NON DESIGNATED DAY/TIME	CLOSED COMPLIANCE	WINTERS
3	PAM	POLITICAL SIGNS	CLOSED UNFOUNDED	WINTERS
3	STAFFORD	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
3	SWANN	DUMPSTER	CLOSED REFERRED OUT	WINTERS
3	SWANN	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS

6	StreetName	CodeViolation	Status	CodeOfficer
3	SWANN	POLITICAL SIGNS	CLOSED UNFOUNDED	WINTERS
3	WIND HARBOR	DUMPSTER	CLOSED REFERRED OUT	WINTERS
3	WIND HARBOR	POLITICAL SIGNS	CLOSED UNFOUNDED	WINTERS
3	WIND HARBOR	POLITICAL SIGNS	CLOSED UNFOUNDED	WINTERS
3	WIND HARBOR	TRASH & DEBRIS	CLOSED COMPLIANCE	WINTERS
3	WIND WILLOW	DUMPSTER	CLOSED REFERRED OUT	WINTERS
4	FLOWERTREE	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
4	FLOWERTREE	NO PERMIT - BUILDING	NOV ISSUED - OPEN	WINTERS
4	TRENTWOOD	PARKING OF RV	NOV ISSUED - OPEN	WINTERS
4	TRENTWOOD	TRASH & DEBRIS	CLOSED COMPLIANCE	WINTERS
4	TRENTWOOD	PARKING OF TRAILER	CLOSED COMPLIANCE	WINTERS
5	HOMEWOOD	POLITICAL SIGNS	CLOSED UNFOUNDED	WINTERS
5	HOMEWOOD	POLITICAL SIGNS	CLOSED UNFOUNDED	WINTERS
5	NELA	PARKING OF TRAILER	NOV ISSUED - OPEN	WINTERS
5	NELA	DUMPSTER	CLOSED REFERRED OUT	WINTERS
5	NELA	POLITICAL SIGNS	CLOSED UNFOUNDED	WINTERS
5	OVERLOOK	ANIMALS	CLOSED COMPLIANCE	WINTERS
5	ST. PARTIN	STORMWATER	CLOSED COMPLIANCE	WINTERS
5	STOCKBRIDGE	OBSTRUCTING SIDEWALK	CLOSED COMPLIANCE	WINTERS
5	TRACE	PARKING OF RV	NOV ISSUED - OPEN	WINTERS
6	PLAYA	PARKING OF TRAILER	CLOSED COMPLIANCE	WINTERS
6	PLAYA	PARKING OF TRAILER	CLOSED COMPLIANCE	WINTERS
6	QUANDO	OPEN BURNING	NOV ISSUED - OPEN	WINTERS
6	QUANDO	OBSTRUCTING SIDEWALK	CLOSED COMPLIANCE	WINTERS

ict	StreetName	CodeViolation	Status	CodeOfficer
6	QUANDO	NO PERMIT - GARAGE SALE	CLOSED COMPLIANCE	WINTERS
7	CULLEN LAKE SHORE	NO PERMIT - BUILDING	CLOSED UNFOUNDED	WINTERS
7	DARDEN	TRASH & DEBRIS	CLOSED COMPLIANCE	WINTERS
7	HAWFORD	TRASH & DEBRIS	CLOSED COMPLIANCE	WINTERS
7	HAWFORD	NO PERMIT - TREE REMOVAL	CLOSED UNFOUNDED	WINTERS
7	MONET	BUSINESS LICENSE (NONE/EXPIRED)	VERBAL	WINTERS
7	ST GERMAIN	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
7	ST. GERMAIN	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
7	ST. MARIE	PARKING OF RV	CLOSED UNFOUNDED	WINTERS
7	ST. MORITZ	POLITICAL SIGNS	CLOSED UNFOUNDED	WINTERS

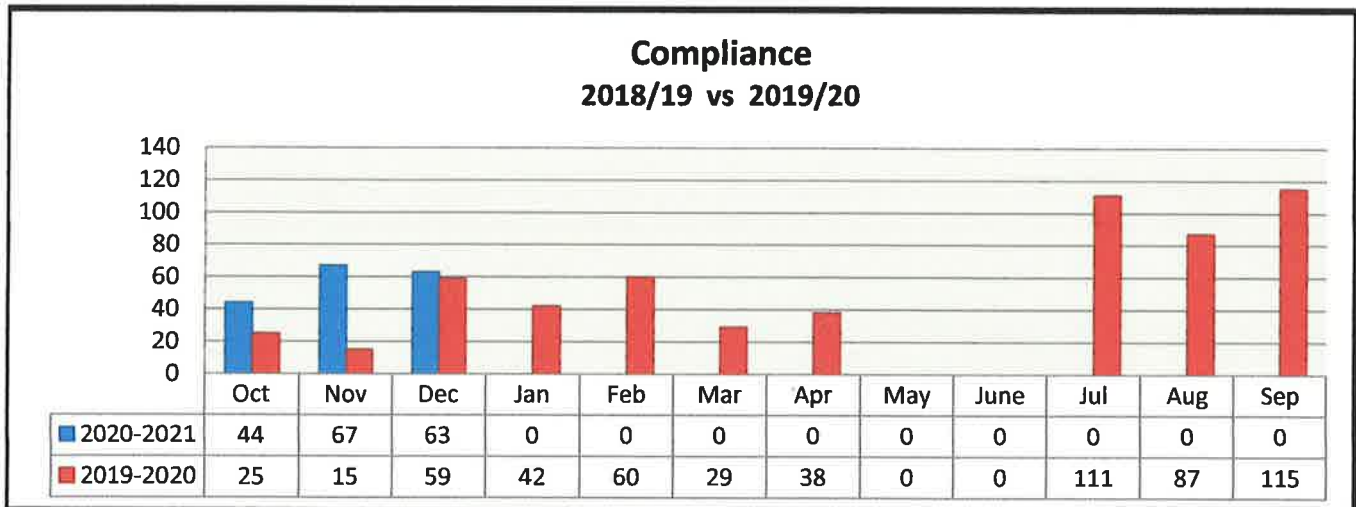
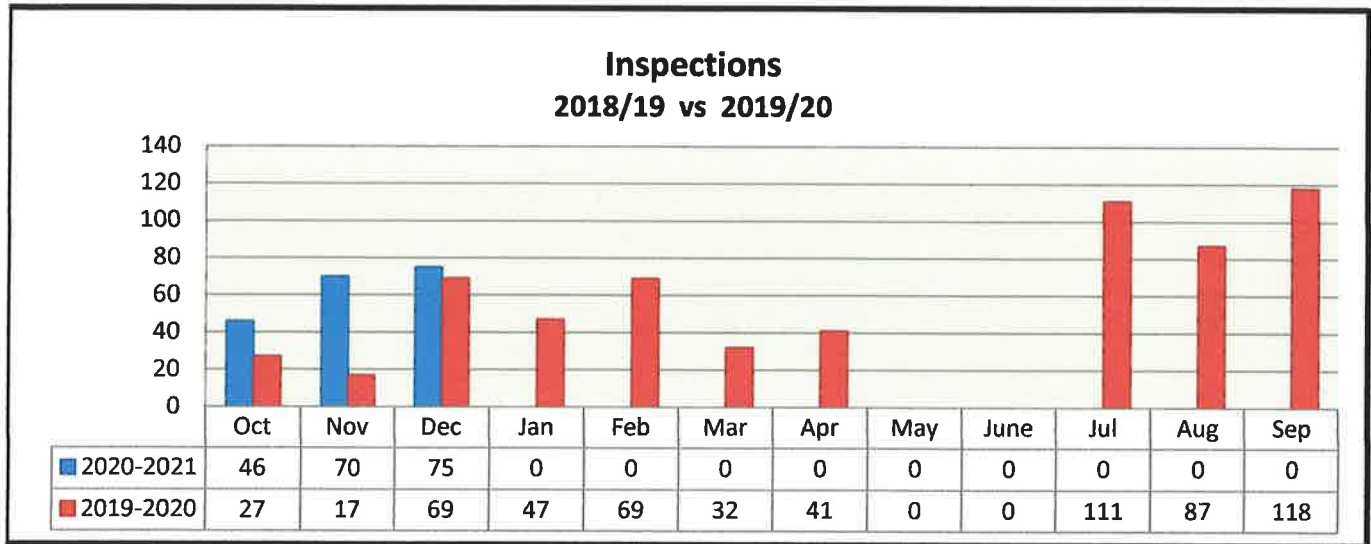
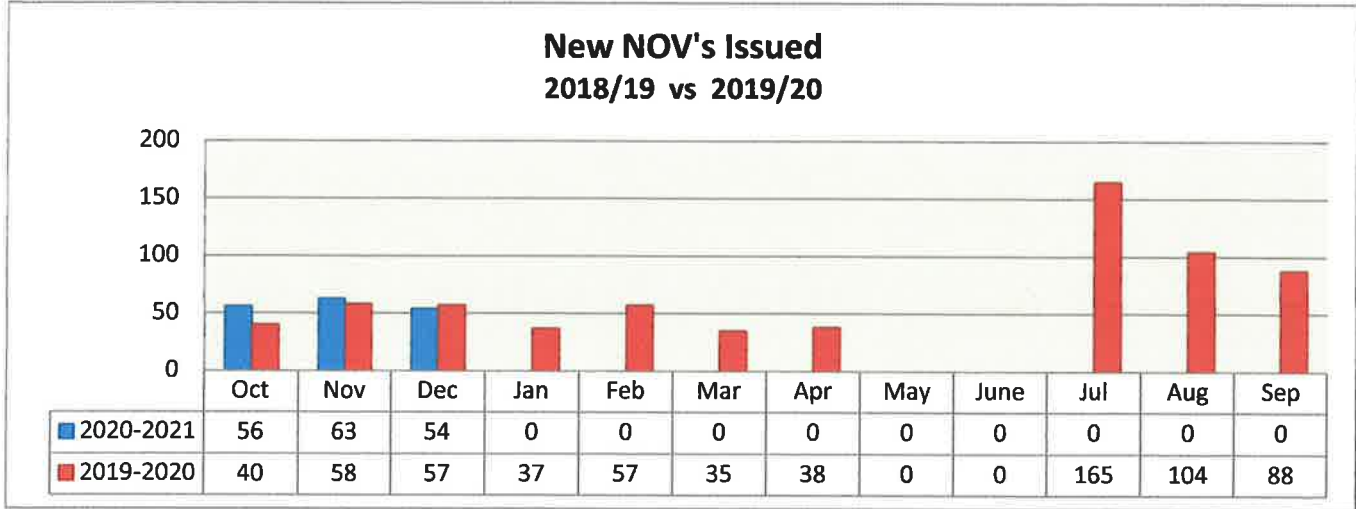
**CODE ENFORCEMENT
YEAR TO YEAR COMPARISON
2019-2020 vs. 2020-2021**

	YTD OCT-DEC <u>2019-2020</u>	YTD OCT-DEC <u>2020-2021</u>
New Notices of Violation Issued	155	173
Inspections Performed	113	191
Compliance	99	174
Signs Collected	176	68
Trash, Grass, Debris Related	28	53
Vehicle, Boat and RV Related	50	48
Permitting	39	15
Cases Presented to CEH - Special Magistrate	0	0
Cases Adjudicated and Fined	0	0

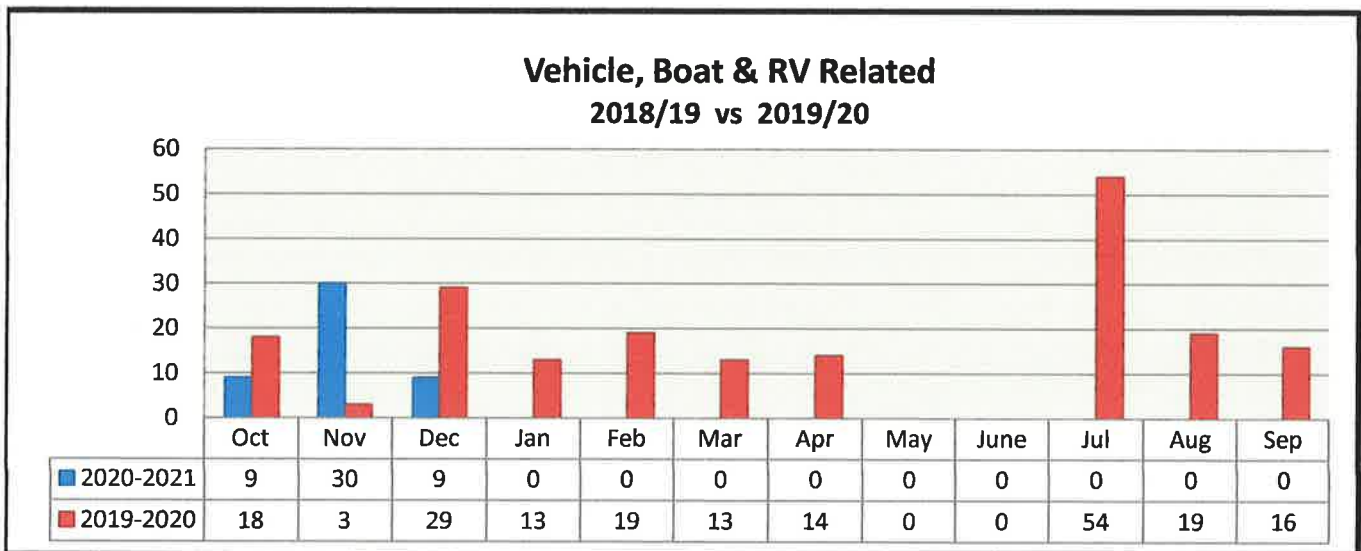
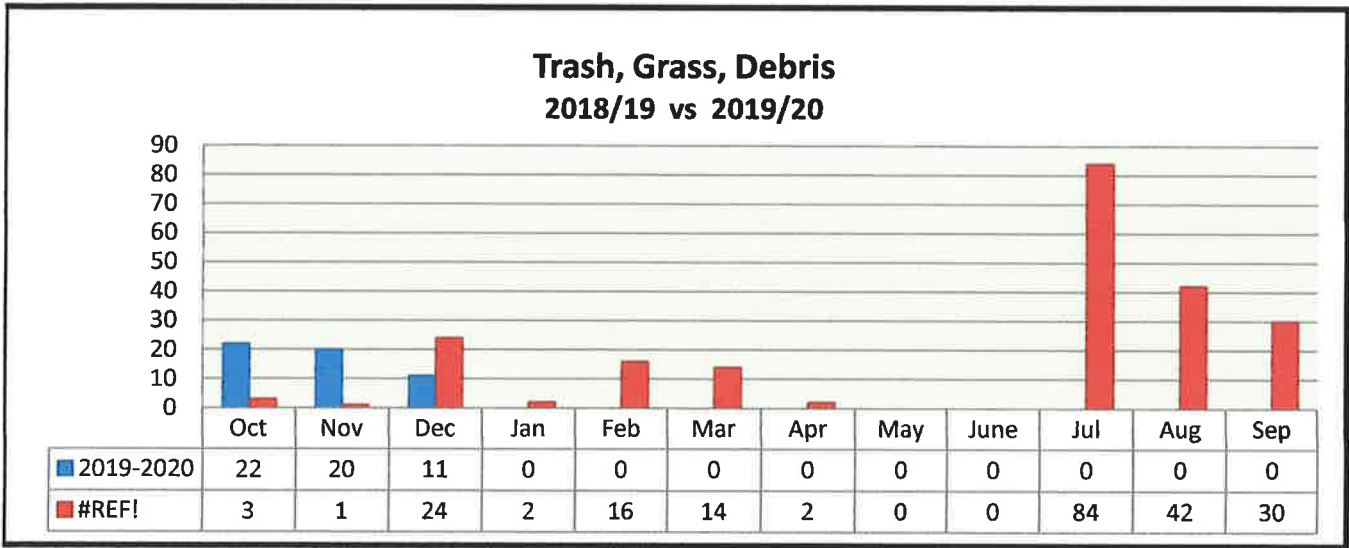
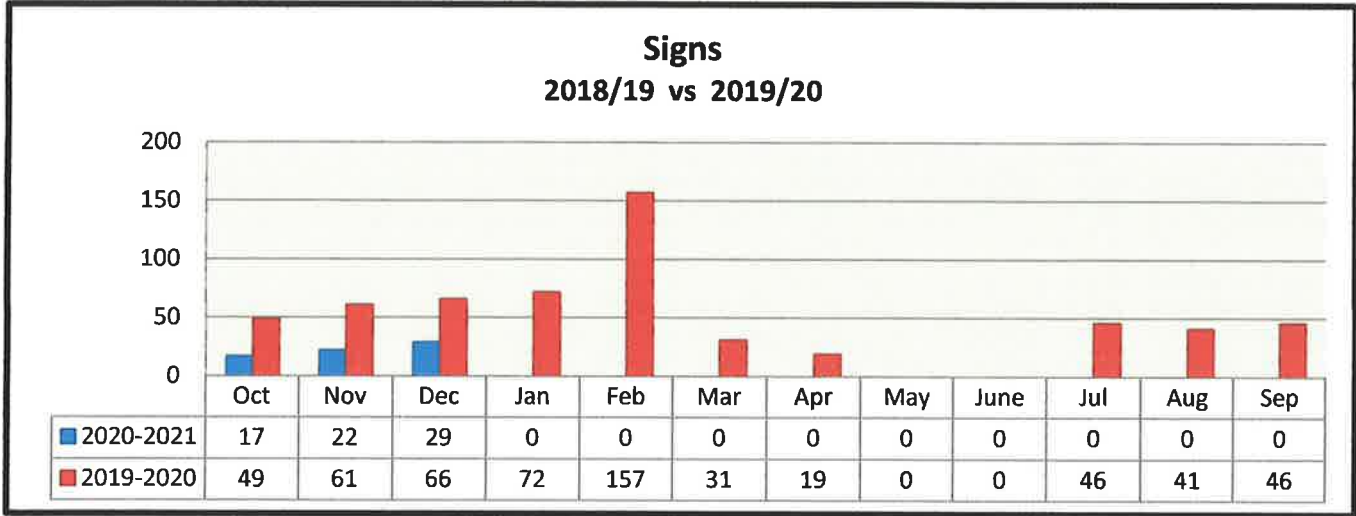
CODE ENFORCEMENT ACTIVITY

2018/19 vs 2019/20

c.

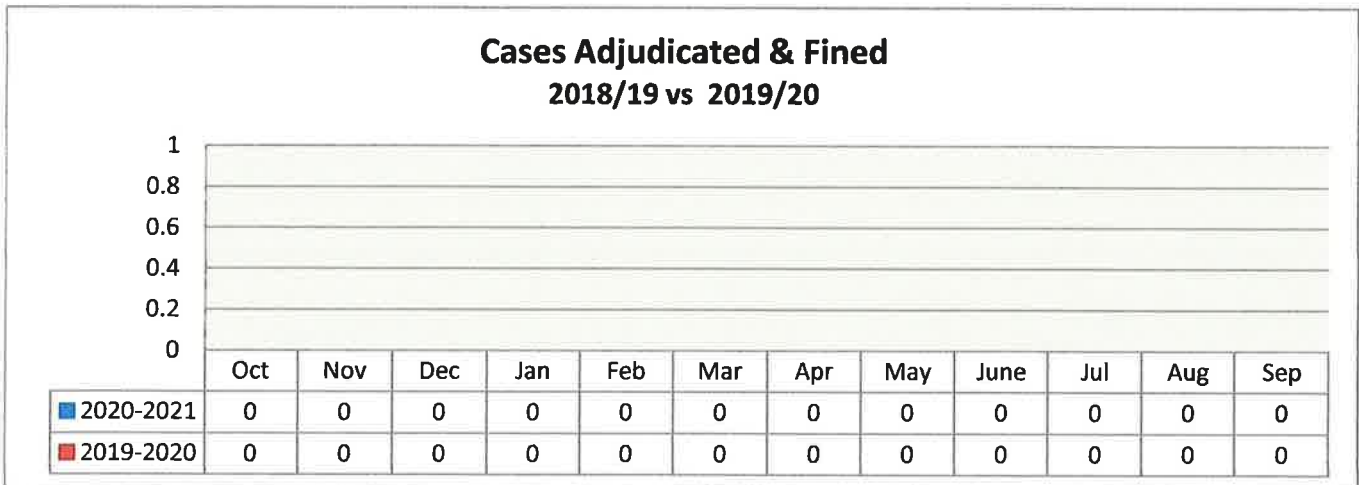
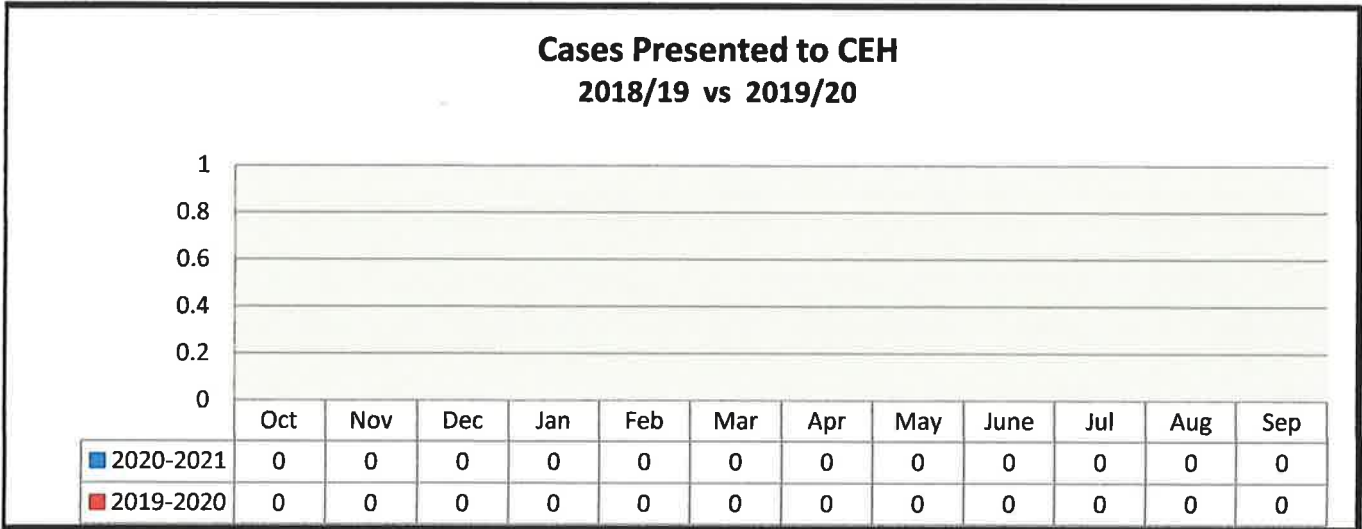
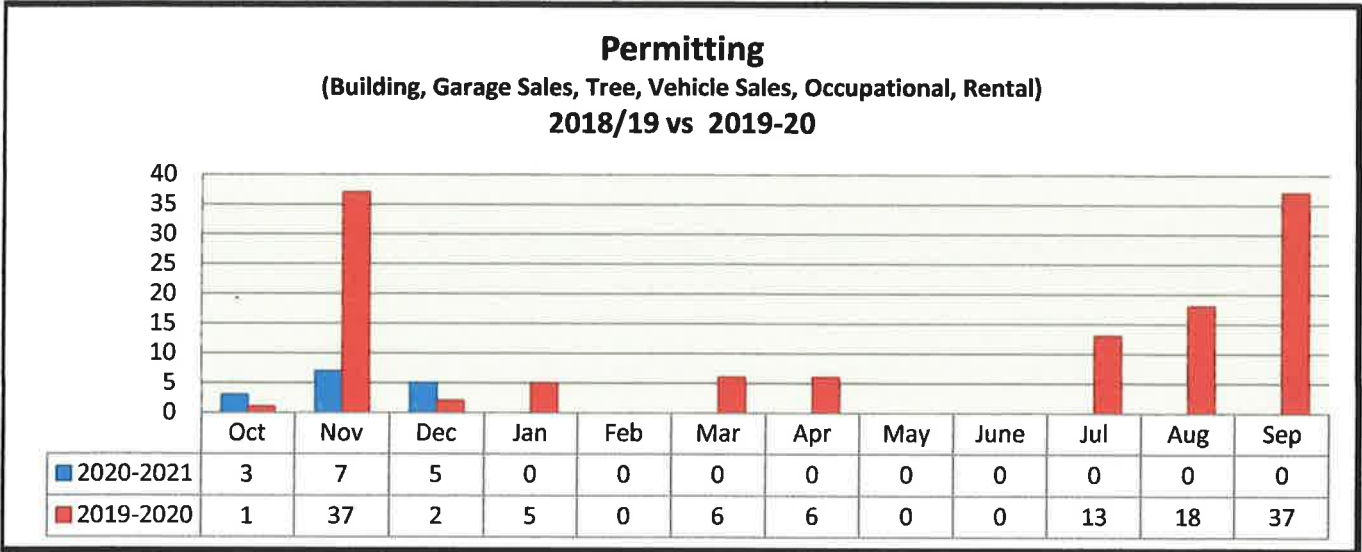


CODE ENFORCEMENT ACTIVITY 2018/19 vs 2019/20



CODE ENFORCEMENT ACTIVITY

c.





Orange County Fire Rescue Unit Activity in Belle Isle for November 2020

c.

BELLE ISLE INCIDENT TOTAL	59
Total OCFR Units Used	114
Total OCFR Transports	30

	EMS	Fire Service	Vehicle Accident
Total	46	10	3

Alarm #	Units	Date	Total Time	Call Type	Sta	Jurisdiction	Transport	REP DIST	LOCATION
OF200103522									
	E70	11/3/20	0:19:50	EMDD	70	Belle Isle		72734B	3018 CULLEN LAKE SHORE
	R70	11/3/20	0:19:50	EMDD	70	Belle Isle		72734B	3018 CULLEN LAKE SHORE
OF200103562									
	E72	11/3/20	0:19:36	EMDD	71	Belle Isle		72733B	5170 CONWAY RD, BI
	R72	11/3/20	0:55:19	EMDD	71	Belle Isle	YES	72733B	5170 CONWAY RD, BI
OF200103940									
	M5	11/4/20	0:02:56	EMDB	70	Belle Isle		70736B	6101 S ORANGE AV, BI
	TR51	11/4/20	0:02:59	EMDB	70	Belle Isle		70736B	6101 S ORANGE AV, BI
OF200104085									
	E70	11/4/20	0:08:45	AFA	71	Belle Isle		72733B	3413 CULLEN LAKE SHORE
OF200104135									
	E70	11/4/20	0:24:34	EMDA	70	Belle Isle		70773B	1743 WIND DRIFT RD, BI
	R70	11/4/20	0:57:24	EMDA	70	Belle Isle	YES	70773B	1743 WIND DRIFT RD, BI
OF200104156									
	E70	11/4/20	0:18:04	EMDD	70	Belle Isle		70735B	HOFFNER AV/VENETIAN AV
	R70	11/4/20	0:18:05	EMDD	70	Belle Isle		70735B	HOFFNER AV/VENETIAN AV
OF200104397									
	E73	11/5/20	0:25:14	EMDD	70	Belle Isle		70736B	6516 MATCHETT RD, BI
	R72	11/5/20	1:27:42	EMDD	70	Belle Isle	YES	70736B	6516 MATCHETT RD, BI
OF200104600									
	E70	11/6/20	0:14:30	EMDC	70	Belle Isle		70769B	2202 NELA AV, BI
	R70	11/6/20	0:16:55	EMDC	70	Belle Isle		70769B	2202 NELA AV, BI
OF200104845									
	E70	11/7/20	0:04:08	EMDD	70	Belle Isle		70735B	HOFFNER AV/VENETIAN AV
	R70	11/7/20	0:05:28	EMDD	70	Belle Isle		70735B	HOFFNER AV/VENETIAN AV
OF200104916									
	E70	11/7/20	0:34:36	EMDD	70	Belle Isle		70735B	5444 PARKWAY DR, BI
	R72	11/7/20	1:20:15	EMDD	70	Belle Isle	YES	70735B	5444 PARKWAY DR, BI
OF200105002									
	E72	11/7/20	0:21:25	EMDD	73	Belle Isle		73777B	3307 TRENTWOOD BLVD, E
	R72	11/7/20	1:21:25	EMDD	73	Belle Isle	YES	73777B	3307 TRENTWOOD BLVD, E
OF200105062									
	B4	11/7/20	0:05:01	HOUSE	70	Belle Isle		70773B	1897 WIND WILLOW RD, BI
	CPT4	11/7/20	0:04:27	HOUSE	70	Belle Isle		70773B	1897 WIND WILLOW RD, BI
	E53	11/7/20	0:04:58	HOUSE	70	Belle Isle		70773B	1897 WIND WILLOW RD, BI
	E70	11/7/20	0:04:11	HOUSE	70	Belle Isle		70773B	1897 WIND WILLOW RD, BI

Alarm #	Units	Date	Total Time	Call Type	Sta	Jurisdiction	Transport	REP DIST	LOCATION	c.
	E73	11/7/20	0:46:45	HOUSE	70	Belle Isle		70773B	1897 WIND WILLOW RD, BI	
	R53	11/7/20	0:04:32	HOUSE	70	Belle Isle		70773B	1897 WIND WILLOW RD, BI	
	R70	11/7/20	0:04:40	HOUSE	70	Belle Isle		70773B	1897 WIND WILLOW RD, BI	
	TR51	11/7/20	0:04:27	HOUSE	70	Belle Isle		70773B	1897 WIND WILLOW RD, BI	
OF200105093										
	E70	11/7/20	0:28:03	EMDA	73	Belle Isle		73777B	1934 MCCOY RD, BI	
	R70	11/7/20	0:31:56	EMDA	73	Belle Isle		73777B	1934 MCCOY RD, BI	
OF200105138										
	E70	11/7/20	0:19:54	EMDD	70	Belle Isle		70773B	1701 PERKINS RD, BI	
	R70	11/7/20	0:54:31	EMDD	70	Belle Isle	YES	70773B	1701 PERKINS RD, BI	
OF200105151										
	E70	11/7/20	0:22:22	EMDD	70	Belle Isle		70736B	5802 WOODBINE DR, BI	
	R51	11/7/20	1:05:35	EMDD	70	Belle Isle	YES	70736B	5802 WOODBINE DR, BI	
OF200105719										
	R70	11/9/20	1:11:01	EMDD	70	Belle Isle	YES	70773B	1857 WIND WILLOW RD, BI	
	TR51	11/9/20	0:09:39	EMDD	70	Belle Isle		70773B	1857 WIND WILLOW RD, BI	
OF200105772										
	E70	11/9/20	0:26:06	EMDD	73	Belle Isle		73777B	3307 TRENTWOOD BLVD, E	
	R51	11/9/20	1:07:48	EMDD	73	Belle Isle	YES	73777B	3307 TRENTWOOD BLVD, E	
OF200105825										
	E72	11/9/20	0:19:05	EMDD	71	Belle Isle		72733B	5135 DUBAN AV, BI	
	R50	11/9/20	0:01:43	EMDD	71	Belle Isle		72733B	5135 DUBAN AV, BI	
	R72	11/9/20	1:31:29	EMDD	71	Belle Isle	YES	72733B	5135 DUBAN AV, BI	
OF200105874										
	E70	11/9/20	0:03:53	EMDD	71	Belle Isle		72733B	CONWAY RD/HOFFNER AV	
	R70	11/9/20	0:03:47	EMDD	71	Belle Isle		72733B	CONWAY RD/HOFFNER AV	
OF200106239										
	E73	11/10/20	0:26:43	EMDC	73	Belle Isle		73777B	2323 MCCOY RD, BI	
	R73	11/10/20	1:18:08	EMDC	73	Belle Isle	YES	73777B	2323 MCCOY RD, BI	
OF200106369										
	E72	11/11/20	0:06:38	EMDD	71	Belle Isle		72733B	CONWAY RD/HOFFNER AV	
	R72	11/11/20	0:06:48	EMDD	71	Belle Isle		72733B	CONWAY RD/HOFFNER AV	
OF200106546										
	R73	11/11/20	1:37:20	EMDA	73	Belle Isle	YES	73777B	2323 MCCOY RD, BI	
OF200106711										
	E70	11/11/20	0:32:12	EMDC	70	Belle Isle		70773B	1857 WIND WILLOW RD, BI	
	R70	11/11/20	1:50:00	EMDC	70	Belle Isle	YES	70773B	1857 WIND WILLOW RD, BI	
OF200106752										
	E73	11/12/20	0:15:11	AA	73	Belle Isle		73777B	3333 MCCOY RD, BI	
	R73	11/12/20	0:19:14	AA	73	Belle Isle		73777B	3333 MCCOY RD, BI	
OF200107214										
	R73	11/13/20	0:54:49	EMDB	73	Belle Isle	YES	73777B	1934 MCCOY RD, BI	
OF200107265										
	E72	11/13/20	0:28:00	EMDB	71	Belle Isle		72733B	3519 CULLEN LAKE SHORE	
	R72	11/13/20	3:11:40	EMDB	71	Belle Isle	YES	72733B	3519 CULLEN LAKE SHORE	
OF200107500										
	E73	11/14/20	0:15:02	AMA	73	Belle Isle		73777B	2513 TRENTWOOD BLVD, E	
	R73	11/14/20	0:05:23	AMA	73	Belle Isle		73777B	2513 TRENTWOOD BLVD, E	
OF200107582										
	E72	11/14/20	0:17:20	EMDA	71	Belle Isle		72733B	5003 ST GERMAIN AV, BI	
	R71	11/14/20	0:55:06	EMDA	71	Belle Isle	YES	72733B	5003 ST GERMAIN AV, BI	
OF200107675										
	E72	11/14/20	0:06:47	EMDC	71	Belle Isle		72733B	CONWAY RD/HOFFNER AV	
	R70	11/14/20	0:01:51	EMDC	71	Belle Isle		72733B	CONWAY RD/HOFFNER AV	

Alarm #	Units	Date	Total Time	Call Type	Sta	Jurisdiction	Transport	REP DIST	LOCATION
	R72	11/14/20	0:06:58	EMDC	71	Belle Isle		72733B	CONWAY RD/HOFFNER AV
OF200107825	E72	11/15/20	0:17:24	EMDA	70	Belle Isle		72734B	5225 DRISCOLL CT, BI
	R72	11/15/20	1:18:16	EMDA	70	Belle Isle	YES	72734B	5225 DRISCOLL CT, BI
OF200107830	E72	11/15/20	0:06:08	AMA	71	Belle Isle		72733B	5452 CHISWICK CIR, BI
	R70	11/15/20	0:06:38	AMA	71	Belle Isle		72733B	5452 CHISWICK CIR, BI
OF200107895	E73	11/15/20	0:25:04	EMDC	73	Belle Isle		73777B	3549 BRIGHTON PARK CIR.
	R73	11/15/20	1:21:27	EMDC	73	Belle Isle	YES	73777B	3549 BRIGHTON PARK CIR.
OF200108022	E70	11/15/20	0:16:57	EMDC	70	Belle Isle		70769B	7012 BARBY LN, BI
	R70	11/15/20	1:25:40	EMDC	70	Belle Isle	YES	70769B	7012 BARBY LN, BI
OF200108136	B4	11/16/20	0:02:54	EMDD	70	Belle Isle		70773B	7307 LAKE DR, BI
	E70	11/16/20	0:16:09	EMDD	70	Belle Isle		70773B	7307 LAKE DR, BI
	R70	11/16/20	0:16:09	EMDD	70	Belle Isle		70773B	7307 LAKE DR, BI
OF200108186	E73	11/16/20	0:15:18	AFA	72	Belle Isle		72732B	6617 THE LANDINGS DR, B
OF200108882	E73	11/18/20	0:22:40	EMDC	70	Belle Isle		70773B	1701 PERKINS RD, BI
	R51	11/18/20	1:20:39	EMDC	70	Belle Isle	YES	70773B	1701 PERKINS RD, BI
OF200109048	E72	11/18/20	0:15:01	EMDC	71	Belle Isle		72733B	3726 ROTHBURY DR, BI
	R72	11/18/20	1:16:34	EMDC	71	Belle Isle	YES	72733B	3726 ROTHBURY DR, BI
OF200109139	R70	11/19/20	1:02:34	EMDA	72	Belle Isle	YES	72732B	6630 CONWAY LAKES DR, I
OF200109174	E73	11/19/20	0:30:16	EMDD	73	Belle Isle		73777B	2300 JETPORT DR, BI
	R73	11/19/20	0:30:00	EMDD	73	Belle Isle		73777B	2300 JETPORT DR, BI
OF200109181	R70	11/19/20	0:33:39	EMDB	73	Belle Isle		73777B	2323 MCCOY RD, BI
OF200109417	E72	11/19/20	0:10:12	AFA	72	Belle Isle		72732B	3510 ADMIRALITY CT, BI
OF200109426	E72	11/19/20	0:13:28	EMDA	71	Belle Isle		72733B	5135 DUBAN AV, BI
	R72	11/19/20	0:41:12	EMDA	71	Belle Isle	YES	72733B	5135 DUBAN AV, BI
OF200109781	E73	11/20/20	0:25:55	AFA	73	Belle Isle		73777B	2323 MCCOY RD, BI
OF200110007	E70	11/21/20	0:39:58	AFA	73	Belle Isle		73777B	2323 MCCOY RD, BI
OF200110222	R70	11/22/20	0:29:36	EMDA	70	Belle Isle		70773B	2121 MCCOY RD, BI
OF200110377	E70	11/22/20	0:16:01	AA	71	Belle Isle		72733B	HOFFNER AV/CONWAY RD
	R70	11/22/20	0:16:09	AA	71	Belle Isle		72733B	HOFFNER AV/CONWAY RD
OF200110714	E73	11/23/20	0:03:24	EMDA	70	Belle Isle		70773B	1803 WIND DRIFT RD, BI
	R73	11/23/20	2:06:20	EMDA	70	Belle Isle	YES	70773B	1803 WIND DRIFT RD, BI
OF200110951	E73	11/24/20	0:39:05	EMDA	70	Belle Isle		70773B	1701 WIND WILLOW RD, BI
	R73	11/24/20	1:35:32	EMDA	70	Belle Isle	YES	70773B	1701 WIND WILLOW RD, BI
OF200111203	E70	11/25/20	0:17:59	EMDD	71	Belle Isle		72733B	HOFFNER AV/ST MARIE

c.

Alarm #	Units	Date	Total Time	Call Type	Sta	Jurisdiction	Transport	REP DIST	LOCATION
	R70	11/25/20	0:17:59	EMDD	71	Belle Isle		72733B	HOFFNER AV/ST MARIE AV
OF200111371	E53	11/25/20	0:25:45	AA	73	Belle Isle		73777B	MCCOY RD/LINDOS ST
	R53	11/25/20	1:13:24	AA	73	Belle Isle	YES	73777B	MCCOY RD/LINDOS ST
OF200111674	B4	11/26/20	0:01:34	EMDB	70	Belle Isle		70736B	5832 WINDMILL CT, BI
	E51	11/26/20	0:28:12	EMDB	70	Belle Isle		70736B	5832 WINDMILL CT, BI
	M5	11/26/20	0:31:28	EMDB	70	Belle Isle		70736B	5832 WINDMILL CT, BI
OF200111802	E70	11/26/20	0:19:18	AFA	72	Belle Isle		72732B	3617 WATERS EDGE DR, B
OF200112093	E72	11/27/20	0:08:51	PUBASST	71	Belle Isle		72733B	CONWAY RD/HOFFNER AV
OF200112172	E72	11/27/20	0:14:24	EMDD	72	Belle Isle		72732B	4204 PLAYA CT, BI
	R72	11/27/20	1:01:32	EMDD	72	Belle Isle	YES	72732B	4204 PLAYA CT, BI
OF200112200	E72	11/27/20	0:14:57	EMDC	71	Belle Isle		72733B	4416 HOFFNER AV, BI
	R72	11/27/20	1:05:09	EMDC	71	Belle Isle	YES	72733B	4416 HOFFNER AV, BI
OF200112303	E72	11/28/20	0:08:38	AFA	71	Belle Isle		72733B	3714 ST MORITZ ST, BI
OF200112431	E70	11/28/20	0:22:35	EMDD	70	Belle Isle		70769B	2613 NELA AV, BI
	R70	11/28/20	0:54:59	EMDD	70	Belle Isle	YES	70769B	2613 NELA AV, BI
OF200112926	E70	11/30/20	0:13:42	EMDC	70	Belle Isle		70773B	7225 LAKE DR, BI
	R73	11/30/20	2:08:52	EMDC	70	Belle Isle	YES	70773B	7225 LAKE DR, BI
OF200113188	E70	11/30/20	0:14:39	WIRES	70	Belle Isle		70769B	2327 NELA AV, BI

SERVICE AREA INCIDENT TOTAL 59

Total OCFR Units Used 114

Total OCFR Transports 30

	EMS	Fire Service	Vehicle Accident
Total	46	10	3

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**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: January 19, 2021

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: RFQ for Lobbying and Intergovernmental Consultant Services

Background: At the December 1, 2020 meeting, the Council briefly discussed the possibility to hiring a lobbyist to assist the City with issues at the State and Federal level that could affect the City. Some of these issues could be issues related to the airport and FAA as in the recent FAA Environmental Impact Study at OIA or assistance at FWC to allow for improved enforcement on the lake. A firm was presented; however, the Council directed that an RFQ be developed for requesting the services of a lobbying consultant.

Issues that the consultant could advise, counsel, and represent the City in legislative matters; further the City’s legislative priorities and may be called upon to pursue funding for City projects at the county, state and federal levels of government. With a small staff, it is difficult to provide the time necessary to meet with state, county and federal officials, which would be the responsibility of the lobbyist. It’s sometimes difficult for the City staff and elected officials to navigate the bureaucracy needed to apply for a federal grant or to obtain access to key people in a federal agency. It is often helpful to have another liaison who can work with these agencies on an issue. They can identify resources and grants that could benefit the city. Lobbyists are typically very knowledgeable about the legislative process and know who the decision makers are relative to congressional staff and Members of the Legislature and Congress. Lobbyists assist in the preparation and presentation of information, arrange testimony for congressional hearings, and arrange and attend face-to-face meetings with congressional staff and/or Members of Congress, the Legislature, or agency officials.

The goal is a positive impact on decision makers so as to affect the process in at the state or federal level. A lobbyist works to make sure our needs stay high on the agenda and makes sure others don't get a competitive advantage. Not having state or federal representation can leave the City at a serious disadvantage. Time constraints, the work load, the work of competitors, and the complexity of issues make the services of a lobbyist a necessity. We don’t have the capacity or the expertise to follow every development, committee meeting, or amendment at the County, State or Federal levels. At the same time, we rely on the Legislature for a range of things, especially funding for infrastructure and bills that govern the separation of powers

between us and them. This is critical when they introduce bills that try to limit our Home Rule powers. Lobbyists are worth the price to keep up with a legislative process that can affect our budget, but the biggest reason for hiring a lobbyist is to help secure state funding for brick-and-mortar projects, such as improvements to our stormwater system or other major improvements.

Staff Recommendation: Recommend publishing the RFQ

Suggested Motion: I move we move forward with the RFQ for Lobbying and Intergovernmental Consultant Services

Alternatives: Don't move forward with the RFQ

Fiscal Impact: Depending on scope of work. Last proposal was \$30,000/6 months

Attachments: RFQ



City of Belle Isle

REQUEST FOR QUALIFICATIONS LOBBYING AND INTERGOVERNMENTAL CONSULTANT SERVICES RFQ #21-XX

PROPOSALS DUE: No later than _____, **3:00 PM EST**

Questions should be directed in writing to Bob Francis, City Manager, via e-mail at:

bfrancis@belleislefl.gov

All questions must be submitted by _____

Submit Proposals to:

**City of Belle Isle
ATTN: City Clerk
1600 Nela Avenue
Belle Isle, FL 32809**

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PROPOSAL LETTER

FAILURE TO INCLUDE THIS SIGNED PROPOSAL LETTER AND PROPOSAL CERTIFICATION MAY RESULT IN THE REJECTION OF YOUR PROPOSAL.

We propose to furnish and deliver any and all of the deliverables and services named in the attached Lobbying and Intergovernmental Consultant Services Request for Qualifications (“RFQ”) for the City of Belle Isle (“City”) for which prices have been set. The price(s) offered herein shall apply for the period of time stated in the RFQ.

It is understood and agreed that this proposal constitutes a good faith offer. As such, if it is accepted in writing by the City Council of Belle Isle, then a contract will be negotiated by the two parties in accordance with the terms and conditions outlined in the proposal.

It is understood and agreed that we have read the City’s specifications shown or referenced in the RFQ and that this proposal is made in accordance with the provisions of such specifications. By our written signature on this proposal, we guarantee and certify that all items included in this proposal meet or exceed any and all such City specifications described in this RFQ. We further agree, if awarded a contract, to deliver goods and services which meet or exceed the specifications. The City reserves the right to reject any or all proposals, waive technicalities, and informalities, and to make an award in the best interest of the City

PROPOSAL SIGNATURE AND CERTIFICATION

I certify that this proposal is made without prior understanding, agreement, or connection with any corporation, firm, or person submitting a proposal (“Proposer”) for the same materials, supplies, equipment, or services and is in all respects fair and without collusion or fraud. I understand collusive bidding is a violation of state and federal law and can result in fines, prison sentences, and civil damage awards. I agree to abide by all conditions of the proposal and certify that I am authorized to sign this proposal for the Proposer.

Authorized Signature of Proposer	
Print or Type Proposer’s Name	
Print or Type Name of Company	
Date	

**CITY OF BELLE ISLE
REQUEST FOR QUALIFICATIONS
FOR
LOBBYING AND INTERGOVERNMENTAL
CONSULTANT SERVICES**

CALENDAR OF EVENTS

Listed below are important dates and times by which the actions noted must be completed. If the City finds it necessary to change any of these dates or times, the change may be accomplished by addendum. All dates are subject to change.

ACTION	COMPLETION DATE
---------------	------------------------

Issue RFP

Deadline for Questions

Response to Questions

Deadline for Submitting Proposals

Evaluation Committee Review

Select Short List for Presentations

Presentation and Selection

Contract Negotiation

City Commission Approval of Contract

BACKGROUND AND PURPOSE OF REQUEST FOR QUALIFICATIONS

The City of Belle Isle is a Florida Home Rule City incorporated in 1924 and operates under the Council/Manager form of government. The city provides services to its citizens in the areas of general administration; public safety (police); planning and development; storm water, and sanitation (solid waste and recycling). Other services are contracted through Orange County. Each member of the council represents one of seven districts in Belle Isle. Elections are held on a 2-year cycle and are staggered. Although elected by Districts, voting is at-large. The Mayor, who is considered a non-voting member of Council, is elected- at-large.

By this Request for Qualifications (“RFQ”), the City of Belle Isle (“City”) is seeking proposals from experienced individuals or firms, partnerships, joint ventures, teams, or co-proposers (“Proposer”) to provide lobbying and intergovernmental consultant services that protect and promote the City’s interests before the Florida Legislative Body and other State of Florida governmental bodies. The City desires to enter into a professional services contract with a qualified Proposer who can demonstrate competency and experience in providing lobbying services for municipal governments.

Additional information about the City is available at the City’s website: www.cityofbelleisle.org.

SECTION I: RFQ INSTRUCTIONS

1.1 Single Point of Contact

From the date this Request for Qualifications (“RFQ”) is issued until a Proposer is selected, Proposers are not allowed to communicate with any staff (other than designee below) or elected officials of the City of Belle Isle (“City”) regarding this solicitation. Any unauthorized contact may disqualify the Proposer from further consideration. Contact information for the single point of contact is as follows:

Single Point of Contact:	Bob Francis, City Manager
Address:	1600 Nela Avenue Belle Isle, FL 32809
Telephone:	(407) 851-7730 <i>In efforts to eliminate the spread of COVID-19 staff divide their time between on-site and working remotely, therefore please do not call. Use email for the quickest communication.</i>
E-Mail Address:	bfrancis@belleislefl.gov

1.2 Required Review

1.2.1. Review RFQ: Proposers should carefully review this RFQ in its entirety including all instructions, requirements, specifications, and terms/conditions and promptly notify the Single Point of Contact, identified above, in writing or via e-mail of any ambiguity, inconsistency, unduly restrictive specifications, or error that may be discovered upon examination of this RFQ.

1.2.2. Addenda: The City may revise this RFQ by issuing an addendum prior to its opening. The addendum will be posted on the City’s website alongside the posting of the RFQ at <http://www.cityofbelleislefl.org>. Addenda will become part of the proposal documents and subsequent contract. Proposers must sign and return any addendum with their RFQ response. Failure to propose in accordance with an addendum may be cause for rejection. In unusual circumstances, the City may postpone an opening in order to notify vendors and to give Proposers sufficient time to respond to the addendum.

1.2.3 Form of Questions: Proposers with questions or requiring clarification or interpretation of any section within this RFQ must address these questions in writing or via e-mail to the Single Point of Contact referenced above on or before _____. Each question must provide clear reference to the section, page, and item in question. Questions received after the deadline may not be considered.

1.2.4. City's Answers: The City will provide an official written answer to all questions received within the period stipulated under Section 1.2.3. The City's response will be by formal written addendum. Any other form of interpretation, correction, or change to this RFQ will not be binding upon the City. Any formal written addendum will be posted on the City's website alongside the posting of the RFQ at [http:// www.cityofbelleislefl.org](http://www.cityofbelleislefl.org) by the close of business on the date listed. **Proposers must sign and return any addendum with their RFQ response.**

1.3 Pre-proposal Conference

There is no pre-proposal conference scheduled for this RFQ.

1.4 Submitting a Sealed Proposal

1.4.1 Organization of Proposal: Each proposal shall be prepared simply and economically, providing straight-forward, concise delineation of the Proposer's capabilities to satisfy the requirements of this RFQ. Fancy bindings, colored displays, and promotional material are not required. Emphasis in each proposal shall be on completeness and clarity of content. To expedite the evaluation of proposals, it is essential that Proposers follow the format and instructions contained herein.

Proposers must organize their proposals in the following format with tabs separating each section:

- i. **Proposal Letter** – Proposer's authorized representative(s) shall complete and sign the Proposal Letter on page 3 of this RFQ and return it with the proposal.
- ii. **Scope of Work** – Proposer shall respond comprehensively and clearly to the requirements of Section 3 and 4 and shall include all documents, information, exceptions, clarifications, etc., as requested therein. Number the responses so they are keyed to the paragraph of the RFQ that the response addresses. If the Proposer cross-references supplemental materials as enclosures or appendices or annexes to the proposal, be sure that this information is numbered in the supplemental materials showing exactly what paragraph in the RFQ the supplemental material is addressing.
- iii. **Appendix**

1.4.2 Failure to Comply with Instructions: Proposers failing to comply with these instructions may be subject to scoring reductions. The City may also choose not to evaluate, may deem non-responsive, and/or may disqualify from further consideration any proposals that do not follow this RFQ format, are difficult to understand, are difficult to read, or are missing any requested information.

1.4.3 Multiple Proposals: Proposers may, at their option, submit multiple proposals, in which case each proposal shall be evaluated as a separate document. Multiple proposals must be submitted in separate envelopes and marked plainly to notify that each envelope contains a separate and single proposal response.

1.4.4 Copies Required and Deadline for Receipt of Sealed Proposals: All proposals must be received in sealed opaque packaging. Proposers must submit the following number of copies to the address set forth on the Cover Page:

A. Proposal:

- i. One (1) unbound hard copy (3-ring binder OK) marked "Original" with signatures; and
- ii. One (1) electronic copy. The electronic copy shall be submitted by USB flash drive in PDF format (OCR) and organized in the same manner as the original submission with each Chapter or Section of the original having a corresponding Electronic File.

B. Proposals must be received sealed and at City Hall--the Office of the City Clerk prior to 3:00 PM (EST), on _____. Facsimile or e-mail responses to requests for proposals are NOT accepted.

1.4.5 Late Submissions, Withdrawal, and Corrections

A. Late Proposal: Regardless of cause, late proposals will not be accepted and will automatically be disqualified from further consideration. It shall be the Proposer's sole risk to assure delivery to City Hall--the Office of the City Clerk by the designated time. Late proposals will not be opened and may be returned to the Proposer at the expense of the Proposer or destroyed if requested.

B. Proposal Withdrawal: A Proposer requesting to withdraw its proposal prior to the RFQ due date and time may submit a letter to the Single Point of Contact requesting to withdraw. The letter must be on company letterhead and signed by an individual authorized to legally bind the firm.

C. Proposal Correction: If an obvious clerical error is discovered after the proposal has been opened, the Proposer may submit a letter to the Single Point of Contact within two business days of opening, requesting that the error be corrected. The letter must be on company letterhead and signed by an individual authorized to legally bind the firm. The Proposer must present clear and convincing evidence that an unintentional error was made. The Single Point of Contact will review the correction request and a judgment will be made. Generally, modifications to opened proposals for reasons other than obvious clerical errors are not permitted.

1.5 Cost of Preparing a Proposal

1.5.1 City Not Responsible for Preparation Costs: The costs for developing and delivering responses to this RFQ and any subsequent presentations of the proposal as requested by the City are entirely the responsibility of the Proposer. The City is not liable for any expense incurred by the Proposer in the preparation and presentation of its proposal.

1.5.2 All Timely Submitted Materials Become City’s Property: All materials submitted in response to this RFQ become the property of the City and are to be appended to any formal documentation, which would further define or expand any contractual relationship between the City and Proposer resulting from this RFQ process.

SECTION 2: RFQ RECEIPT AND EVALUATION PROCESS

2.1 Authority

This RFQ is issued under the authority of the City of Belle Isle City Council.

2.2 Receipt of Proposals and Public Inspection

2.2.1 Public Information: During the opening of sealed proposals, only the name of each Proposer shall be announced. No other information will be disclosed nor shall the proposals be considered open record until after the contract award. All information received in response to this RFQ, including copyrighted material, is deemed public information and will be made available for public viewing and copying shortly after the council award with the following four (4) exceptions: (1) bona fide trade secrets meeting confidentiality requirements that have been properly marked, separated, and documented; (2) matters involving individual safety as determined by the City; (3) any company financial information requested by the City to determine vendor responsibility, unless prior written consent has been given by the Proposer; and (4) other constitutional protections.

2.2.2 Single Point of Contact’s Review of Proposals: Upon opening the sealed proposals received in response to this RFQ, the Single Point of Contact in charge of the solicitation will review the proposals and separate out any information that meets the referenced exceptions in Section 2.2.1 above, providing the following conditions have been met: • Confidential information is clearly marked and separated from rest of proposal; • Sealed Fee Proposal does not contain confidential material in cost/price section; • An affidavit from a Proposer’s legal counsel attesting to and explaining the validity of the trade secret claim is attached to each proposal containing trade secrets. Information separated out under this process will be available for review only by the Single Point of Contact, the Evaluation Committee members, and limited other designees. Proposers must be prepared to pay all legal costs and fees associated with defending a claim for confidentiality in the event of a “right to know” (open records) request from another party.

2.3 Classification and Evaluation of Proposals

2.3.1 Initial Classification of Proposals as Responsive or Nonresponsive: All proposals will initially be classified as either “responsive” or “nonresponsive”. Proposals may be found nonresponsive at any time during the evaluation process or negotiations if: any of the required information is not provided; the submitted price is found to be excessive or inadequate as measured by criteria stated in the RFQ; or the proposal is not within the plans and specifications described and required in the RFQ. Proposals found nonresponsive may not be considered further.

2.3.2 Determination of Responsibility: The Single Point of Contact will determine whether a Proposer has met the standards of responsibility. Such a determination may be made at any time during the evaluation process and through negotiation if information surfaces that would

result in a determination of non-responsibility. If a Proposer is found nonresponsible, the determination must be in writing and made a part of the procurement file.

2.3.3 Evaluation of Proposals: An Evaluation Committee designated by the City Manager will evaluate the remaining proposals and recommend the highest-scored Proposer or, if necessary, to seek discussion/negotiation or a “best and final offer” in order to determine the highest-scored Proposer. Responsive proposals will be evaluated based on stated evaluation criteria specified in Section 5. In scoring against stated criteria, the Evaluation Committee may consider such factors as accepted industry standards and a comparative evaluation of all other qualified RFQ responses in terms of differing price, quality, and contractual factors. These scorings will be used to determine the most advantageous offering. Thus, while the points in the evaluation criteria indicate their relative importance, the total scores will not necessarily be determinative of the award. Rather, the total scores will guide the City in making an intelligent award decision based on the City’s requirements and the best value proposal (offer) received.

2.3.4 Completeness of Proposals: Selection and award will be based on the Proposer’s proposal and other items outlined in this RFQ. Information or materials presented by Proposers outside the formal response or subsequent discussion/negotiation or “best and final offer,” if requested, will not be considered, will have no bearing on any award, and may result in the Proposer being disqualified from further consideration.

2.3.5 Opportunity for Discussion/Negotiation and/or Interview: After receipt of all proposals and prior to the determination of the award, the City may initiate discussions with one or more Proposers should clarification or negotiation be necessary. Proposers may also be required to make an oral presentation to clarify their RFQ responses or to further define their offer. In either case, Proposers should be prepared to send qualified personnel to the City of Belle Isle or through a Zoom Video Conference to discuss technical and contractual aspects of their proposals. Interviews, if conducted, shall be at the Proposer’s expense.

2.3.6 Best and Final Offer: The “best and final offer” is an option available to the City under the RFQ process which permits the City of Belle Isle to request a “best and final offer” from one or more Proposers if additional information is required to make a final decision. The decision to seek “best and final offer” is at the sole discretion of the City. Proposers may be contacted asking that they submit their “best and final offer,” which must include any and all discussed and/or negotiated changes.

2.3.7 Committee Recommendation for Award: The Evaluation Committee will provide a written recommendation for award to the Single Point of Contact that contains the scoring and related supporting documentation for its decision. The Single Point of Contact will review the recommendation to ensure its compliance with the RFQ process and criteria before submitting with the Evaluation Committee’s recommendation to the City Council.

2.3.8 Negotiation: Upon direction of the City Council, the designated City Official may begin negotiations with the responsive and responsible Proposer whose proposal achieves the highest scoring and is, therefore, the most advantageous to the City. If negotiation is unsuccessful or the highest-scored Proposer fails to provide necessary documents or information in a timely manner, or fails to negotiate in good faith, the City may terminate negotiations and begin negotiations with the next highest-scored Proposer.

2.3.9 Contract Award: Award, if any, will be made to the highest-scored Proposer who provides all required documents and successfully completes the negotiation process.

2.4 City of Belle Isle Rights Reserved

While the City has every intention to make an award as a result of this RFQ, issuance of the RFQ in no way constitutes a commitment by the City to award and execute a contract. Upon a determination such actions would be in its best interest, the City, in its sole discretion, reserves the right to:

- Cancel or terminate this RFQ at any time. A notice of cancellation will be issued on the City’s website. If the RFQ is cancelled, the City will not reimburse any Proposer for the preparation of its proposal. Proposals may be returned upon request if unopened.
- Reject any or all proposals received in response to this RFQ.
- Make a contract award, based directly on the proposals received, determined to be in the best interest of the City, in its sole discretion.
- Enter into further discussions with one or more Proposers.
- Waive and/or amend any undesirable, inconsequential, or inconsistent provisions/specifications of this RFQ which would not have significant impact on any proposal.
- Not award a contract if it is in the best interest of the City of Belle Isle; or
- Terminate any contract if the City determines adequate funds are not available.

SECTION 3. SCOPE OF WORK

3.1 Scope of Work

The selected Lobbyist will, in accordance with the highest legal, ethical, and professional standards, provide at the direction of the City Manager, lobbying services to the City of Belle Isle. The Lobbyist shall assist the City in preparing its annual legislative priorities and plan; advise, counsel, and represent the City in legislative matters; further the City’s legislative priorities and may be called upon to pursue funding for municipal projects at the county, state and federal levels of government.

The selected Lobbyist shall be contracted with on an as needed/as required basis based on this Statement of Work and shall bill and be paid an all-inclusive flat rate by initiative or on an hourly rate in accordance with an agreed upon Pricing Sheet.

Professional services to be provided by the Lobbyist will include, but not limited to analysis, advice, advocacy, facilitation and monitoring as outlines in the following statement of work:

3.1.1 Analysis, Advice and Advocacy

- Identify, review, and analyze any and all relevant state legislative bills, resolutions, ballot issues, ballot questions, journals, votes, fiscal notes, and all relevant discourse pertaining to the Legislative Sessions of the Legislature of the State of Florida in a timely manner to assist the City in determining its policy positions. This work effort includes detecting introduction of pertinent legislation and regulations that may affect the City of Belle Isle.
- Regularly communicate with key legislative committee chairs, members, and staff to inform them of Belle Isle's interests and learn about potential legislative developments before they occur.
- Track progress of pertinent legislation that has been introduced. The primary state subject areas include: (1) State financial and budget issues that have a potential impact on City of Belle Isle government operations and finances, (2) planning, zoning and land use issues, (3) State-local taxation issues that could affect the City financially, (4) general government, and (5) City public official responsibilities, powers and duties.
- Communicate on a regular basis with the City concerning the status, prospects, movement, opposition, support, etc., of pertinent legislation or proposed regulations. Upon request of the City Manager, coordinate and participate in scheduled conference calls or meetings with officials from the City Manager's Office, Mayor and Council, or the City Attorney to provide updates on contacts and advocacy efforts made on behalf of the City. The successful Lobbyist will be available for such consultation on a regular basis as requested, and in accordance with the ebb and flow of legislative work over the course of the Legislative Sessions.
- Provide advice and recommendations and assist with the development of support materials including, but not limited to, correspondence, briefing papers, talking points, written summaries and materials necessary to develop and implement timely and efficient processes to forecast, screen, review, analyze and respond to legislative matters.
- Represent and advocate, as designated, the City's position on legislative matters to elected members of the Florida Legislature, state organizations (FDOT, FWC, FDEP, etc.), policymakers, legislative support staff, other lobbyists, the Governor and staff, other municipal leaders, Florida League of Cities (FLC), community groups or any other designated entity engaging in efforts that may impact the operations or success of the City of Belle Isle.

- Identify and assist the City in pursuing state and federal programs offering discretionary grant funds.

3.1.2 Facilitation

- As needed, the successful Lobbyist, on behalf of the City, shall arrange meetings and meet with Florida state executive officials, legislative officials, and other parties to convey, advocate for, and engage in lobbying for the interests of the City.
- When appropriate to advance the City’s interests, the Lobbyist shall coordinate the attendance of elected officers, appointed officers, or employees of the City at the meetings at the County and/or State level. Organize and schedule visits and testimony by the City Manager and staff, the Mayor and Council, or City Attorney when in the best interest of Belle Isle.
- Recommend development of appropriate coalitions and participation in joint association with other cities on common interests and of benefit to the City of Belle Isle. Attend key regional meetings of cities as needed.

3.1.3 Monitoring

- The successful Lobbyist will monitor the status of any pertinent rollover bills and any key studies being conducted by executive officials, legislative officials, or other state employees concerning any proposed action that may impact the City of Belle Isle.
- The Lobbyist shall monitor the progress of the state budget to determine the potential and final fiscal impacts of the state budget on the City.
- The Lobbyist shall monitor gubernatorial vetoes and special sessions of the Florida Legislature to determine their impact on the City.

SECTION 4: PROPOSER QUALIFICATION/SERVICES

4.1 City’s Right to Investigate

The City may make such investigations as deemed necessary to determine the ability of the Proposer to perform the services specified.

4.2 Proposal Format and Required Content

Proposals shall include the following components:

- 1) Proposer Qualifications and Expertise
- 2) Engagement Approach/Proposer Resources
- 3) Proposed rate of compensation in a separate sealed envelope marked “Fee Proposal”
- 4) Appendices Requirements and directions for preparation of each section are outlined as follows:

4.2.1 Proposer Qualification & Expertise

The City requires that the successful Lobbyist must have demonstrated skills to effectively advocate on behalf of the City and have, as well as a commitment to maintain a reputation that will advance the recognition of the City as a fiscally responsible contemporary city that serves the interest of its residents.

Further, the Proposer have at least five years of recent experience in providing legislative and intergovernmental services or other related experience before legislative and executive branches of government within the state of Florida.

- The Lobbyist shall comply with all applicable Florida Statutes regarding Lobbyist registration, reporting and related activities including but not limited to obtaining any and all required licenses, permits, certificates of registration, or other approvals necessary or required by law or necessary to provide the Services.
- The successful Lobbyist must have the staff support and administrative resources to comply with all applicable laws, rules, regulations, ordinances, and policies of the State of Florida and any rules of the Florida Legislature.
- The Lobbyist shall submit an annual report of accomplishments to the City Manager for use in determining the cost effectiveness of lobbying efforts.

4.2.1. A Provide the following specific information:

- Describe the nature and scope of the Proposer’s experience in providing the Services described in Section 3 (Scope of Work).
- Provide registration, certificates and other information related to adherence with Florida Lobbyist Requirements.
- Name and business address of the entity(s) or individual(s) that will be the party to the proposed contract and the Proposer’s business telephone number, and e-mail address.
- Number of years that Proposer has served as a lobbyist (please include former firm names and year established, if applicable).
- Type of ownership (sole proprietorship, partnership, corporation, joint venture, or limited liability company—list state in which incorporated) and parent company, if any.

- Disclose whether the proposing entity(s), or any shareholder, member, partner, or officer or employee thereof, is presently a party to any pending litigation or has received notice of any threatened litigation or claim; provided, however, that Proposer need not disclose minor traffic matters.
- Proposals shall be signed by a person with actual authority to bind the Proposer. If it is made by a partnership, it shall be signed with the partnership name and by a general partner and the full name and address of the general partner shall be given. If it is made by a joint venture or limited liability company, it shall be signed with the full name and address of each member thereof.
- Explanation of any exceptions to this RFQ requested by the Proposer. If exceptions are requested, cite the activity involved, the exception taken, and alternate language. If no exceptions are requested, please state so.
- While it is understood that the Proposer may represent other entities, provide a copy of Proposer’s current client list and a discussion of current or former clients represented by the Proposer whose interests may either coincide or conflict with the interests of the City. All proposers are advised that the City intends that any and all legislative agenda, priorities, actions, and needs of the City shall take precedence over any other obligations (contractual or otherwise, direct or indirect) of the Proposer. The City expects that the successful Proposer shall refrain from undertaking any representation of other parties concerning any legislative matter whose interests are adverse to the interests of the City. The City reserves the right to determine in its sole discretion the existence of a conflict of interest or a potential conflict of interest.

4.2.1. B Complete in the following outline format a summary of Proposer’s expertise. The same reference may be listed for more than one area of expertise, if applicable. The format that must be used is shown below:

Area of Expertise	Description <i>Provide a brief summary of the work performed and final outcome)</i>	Reference <i>(Include name of entity, contact person’s name, address, phone number and email)</i>
Land Use and Zoning		
Home Rule Authority		
Transportation/Transit Initiatives		
State Budget/Appropriations		
City Charters		
Public Safety		
Environmental Initiatives		
Annexation		
Sunshine Laws		
Election Laws		
Introduction of Legislation		

The City reserves the right to contact Proposer’s references, including references not provided by the Proposer.

4.2.2 Resources

Describe the resources you will bring to this project. Include: A description of strategic relationships with other organizations (e.g., Florida League of Cities, etc.); a description of specific relationships with state elected officials demonstrating bipartisanship; and, other special, relevant resources.

4.2.3 Fee Proposal

The Proposer shall provide a proposed rate of compensation, marked as “Fee Proposal”, detailing a comprehensive fee schedule that designates the total flat rate of compensation for a twelve-month term that includes compensation for any and all reasonable out-of-pocket costs and expenses, including but not limited to copying, messenger services, telephone and cell phone charges, postage, food, parking, and mileage expenses. If the City determines it to be advantageous, it may extend the term of the contract for up to four (4) one-year periods. It is expressly understood and agreed that the obligation of the City to make payments to the successful Proposer shall only extend to monies appropriated annually by the Council and encumbered for the purposes of this Agreement.

SECTION 5: EVALUATIONS

All proposals received and meeting the proposal requirements will be evaluated and scored using the following criteria

Criteria	Points
Experience, expertise and knowledge of legislative process	20
Experience representing cities and/or counties in Florida	10
References indicating ability to work effectively with legislators from both political parties	20
Familiarity with Orange County legislative delegation	10
Familiarity with the City of Belle Isle	20
Record of no legal/regulatory violations; ability to represent Belle Isle on a broad range of issues without significant conflicts of interest	10
Fee Proposal	10



**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: January 19, 2021

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Results of Dog Park Survey

Background: Due to a plethora of requests for a dog park, many being for Regal Park on Hoffner Avenue to be turned into a dog park, the conducted a survey to determine if the residents 1) want Regal Park to be a dog park 2) If not then where in the City would residents like to see a dog park 3) any other comments related to a dog park. The survey was conducted over the past month. There were 213 responses (96% were City residents). The results are included here. As for having Regal Park converted to a dog park, 123 (57.75%) said yes, and 90 (42.25%) said no. The written comments varied but it seems that residents would like a dog park somewhere in Bell Isle.

Staff Recommendation: Discuss the results and determine a next step

Suggested Motion: None

Alternatives: None

Fiscal Impact: Depends on the next steps

Attachments: Survey Results

CITY OF BELLE ISLE, FL COMMUNITY NEWS



City of Belle Isle, FL
1600 Nela Avenue
Belle Isle, FL 32809

Survey Open Through January 13, 2021 **Converting Regal Park to a Dog Park**

Reminder, if you have not completed the City Survey on the park, please do so by January 13th. The survey is for a dog park at Regal Park located at [2800 Hoffner Avenue](#).

The survey link is available [here](#) and on the City's website at <https://www.cityofbelleislefl.org/>. Please complete the survey by **January 13, 2021**, so the Council may review the results at the January 20 meeting. The City thanks you for your cooperation.

Nicholas Fouraker

Mayor

mayor@belleislefl.gov

Bob Francis

City Manager

bfrancis@belleislefl.gov

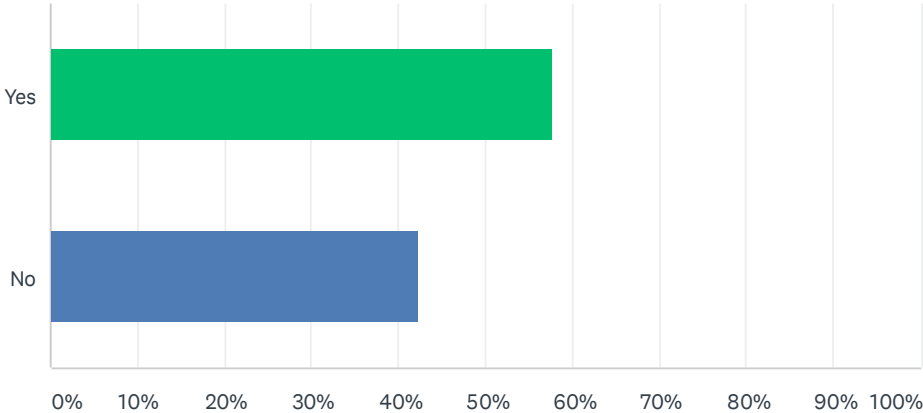
City Clerk

yquiceno@belleislefl.gov



Q1 Would you support converting Regal Park from a passive park to a full-time dog park?

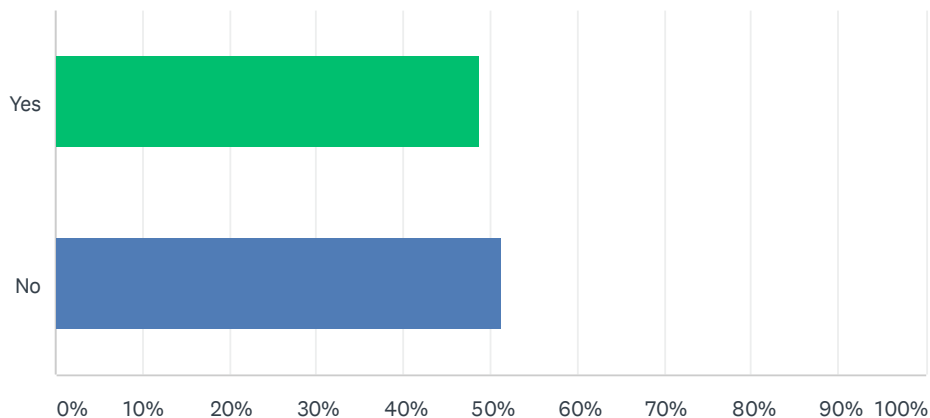
Answered: 213 Skipped: 0



ANSWER CHOICES	RESPONSES	
Yes	57.75%	123
No	42.25%	90
TOTAL		213

Q2 If you answered “No,” would you support converting Regal Park to a dog park if there were certain hours that dogs were allowed?

Answered: 168 Skipped: 45



ANSWER CHOICES	RESPONSES	
Yes	48.81%	82
No	51.19%	86
TOTAL		168

Q3 If there is another location in Belle Isle that you think would be better for a dog park, please list it here.

Answered: 213 Skipped: 0

Converting Regal Park Into A Dog Park

b.

#	RESPONSES	DATE
1	A portion of Regal Park could be dedicated as a dog park, but the whole thing seems ridiculous. The city spent all that money and is going to use it as a massive dog park???	1/8/2021 4:56 PM
2	Not sure	12/30/2020 3:53 PM
3	Don't know.	12/30/2020 3:47 PM
4	Off a major road is probably better for the safety of the pets and owners.	12/29/2020 10:49 AM
5	None	12/26/2020 3:15 PM
6	Regal Park, seems like a good place to me.	12/24/2020 12:24 PM
7	No	12/18/2020 9:47 AM
8	NA	12/18/2020 8:15 AM
9	None	12/17/2020 9:31 PM
10	Matchett/Wallace	12/17/2020 6:46 PM
11	There is a huge area fenced off at the corner of match it and Wallace. There is already a sign posted that asked people to pick up after their dog. It even has a sign with a picture of a dog and I assumed that was a dog park. It also has a bin in which to dispense doggie waste. If the one at regal doesn't work I think this would be even a better one because it's so large.	12/17/2020 5:12 PM
12	Wallace fird	12/17/2020 4:03 PM
13	No	12/17/2020 2:33 PM
14	None	12/17/2020 2:25 PM
15	Not sure	12/17/2020 1:51 PM
16	None	12/17/2020 12:57 PM
17	Owners could have a Facebook page and arrange to meet at each other's yards.	12/17/2020 12:49 PM
18	Park on Nela	12/17/2020 12:44 PM
19	Perhaps a larger park that could be sectioned off to include a dog park.	12/17/2020 12:42 PM
20	City Hall or BIPD HQ	12/17/2020 12:29 PM
21	No opinion on this at this time.	12/17/2020 11:36 AM
22	Cross lake park in addition to Regal would be great!	12/17/2020 11:25 AM
23	NO	12/17/2020 11:22 AM
24	Not that I am aware of.	12/16/2020 2:30 PM
25	I don't know one.	12/14/2020 4:42 PM
26	Not sure	12/14/2020 1:00 PM
27	Why can't people just walk there dogs on the street	12/11/2020 8:30 PM
28	Not necessarily better but I would love if there was one more within walking distance for those of us closer to 528. Perhaps a small section of Warren Park.	12/10/2020 9:52 AM
29	I don't know that it would be better, but sectioning off a good portion of Warren Park to be made into a dog park would be great. Thinking of a big section of the south side of the park.	12/9/2020 10:19 PM
30	Wallace field which should be more for the city then the school.	12/9/2020 8:19 AM
31	Back Yard □.	12/8/2020 7:04 PM
32	none	12/8/2020 2:00 PM
33	None	12/8/2020 1:59 PM
34	I don't know other location to suggest	12/8/2020 10:35 AM

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Converting Regal Park Into A Dog Park

b.

35	Wallace Field	12/8/2020 9:59 AM
36	The big green space by the school	12/7/2020 10:04 PM
37	Wallace	12/7/2020 6:11 PM
38	Wallace Field	12/7/2020 2:13 PM
39	Inside Warren Park	12/7/2020 12:39 PM
40	No	12/7/2020 12:09 PM
41	Do not know	12/7/2020 11:24 AM
42	N/a	12/7/2020 10:34 AM
43	no	12/7/2020 10:01 AM
44	No	12/7/2020 9:51 AM
45	No	12/7/2020 9:41 AM
46	Na	12/7/2020 8:59 AM
47	NA	12/7/2020 8:45 AM
48	N/A	12/7/2020 5:57 AM
49	???	12/7/2020 5:42 AM
50	Yes, the green area by the fire station.	12/7/2020 5:21 AM
51	Any park	12/6/2020 8:58 PM
52	Anywhere farther away from a busy road. Concerned that the dog park might be a distraction to drivers passing by. It likely would be for me because I would be watching dogs. That's a risky area for distractions	12/6/2020 7:36 PM
53	Part of Warren Park	12/6/2020 7:20 PM
54	Warren or Wallace	12/6/2020 5:06 PM
55	no	12/6/2020 4:57 PM
56	N/A	12/6/2020 3:51 PM
57	Swan Park	12/6/2020 1:12 PM
58	Can't think of any.	12/6/2020 12:20 PM
59	NA	12/6/2020 8:43 AM
60	Each dog owner's own property.	12/6/2020 8:09 AM
61	Not sure of other locations	12/6/2020 5:14 AM
62	None	12/5/2020 10:39 PM
63	no	12/5/2020 7:48 PM
64	Negative	12/5/2020 7:38 PM
65	None known	12/5/2020 5:56 PM
66	We don't need a dog park	12/5/2020 5:45 PM
67	Wallace	12/5/2020 4:42 PM
68	Nope	12/5/2020 4:00 PM
69	N/A	12/5/2020 2:57 PM
70	you picked a good location	12/5/2020 2:22 PM
71	Warren park	12/5/2020 2:05 PM

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Converting Regal Park Into A Dog Park

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72	-	12/5/2020 1:57 PM
73	Belle Isle doesn't need an area for only a special number of residents. All citizens should have use of this park (which is maintained with tax dollars from everyone).	12/5/2020 1:50 PM
74	No	12/5/2020 1:03 PM
75	Regal park would be great	12/5/2020 11:40 AM
76	None	12/5/2020 11:21 AM
77	I'm not aware of one.	12/5/2020 11:12 AM
78	none	12/5/2020 11:07 AM
79	I don't think dog parks are a good idea. They can be dangerous	12/5/2020 10:43 AM
80	Lake Eola	12/5/2020 10:30 AM
81	a small part of Wallace Park.	12/5/2020 10:20 AM
82	No	12/5/2020 10:09 AM
83	Wallace	12/5/2020 10:05 AM
84	Wallace field	12/5/2020 9:32 AM
85	Not sure.	12/5/2020 9:29 AM
86	na	12/5/2020 9:23 AM
87	No	12/5/2020 9:19 AM
88	No	12/5/2020 9:14 AM
89	no	12/5/2020 8:57 AM
90	None	12/5/2020 8:32 AM
91	No	12/5/2020 8:20 AM
92	Not that I'm aware of however, I'm a new resident to Belle Isle	12/5/2020 8:01 AM
93	No other location	12/5/2020 7:58 AM
94	No	12/5/2020 7:37 AM
95	NA	12/5/2020 7:22 AM
96	I would like to see the vacant area of warren park used as a dog park	12/5/2020 7:14 AM
97	There isn't any area that I can think of	12/5/2020 7:12 AM
98	Wallace field	12/5/2020 6:57 AM
99	None. We don't need to maintain a dog park.	12/5/2020 6:52 AM
100	Na	12/5/2020 6:32 AM
101	No	12/5/2020 6:24 AM
102	Regal park would be a great place for pedestrians. Not much parking on busy Hoffner Ave and could cause parking issues for nearby residents (boat ramp is a good example albeit a much more used 'feature') Maybe somewhere with some parking.	12/5/2020 5:15 AM
103	Not aware of one.	12/5/2020 3:17 AM
104	N/a	12/5/2020 2:47 AM
105	Trimble Park	12/5/2020 12:04 AM
106	IDK	12/4/2020 11:39 PM
107	Only a fenced dog only area	12/4/2020 11:34 PM
108	No	12/4/2020 11:19 PM

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Converting Regal Park Into A Dog Park

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109	Zzz	12/4/2020 11:01 PM
110	Wallace Field	12/4/2020 10:51 PM
111	I know of no other	12/4/2020 10:51 PM
112	There's one at Barber Park.	12/4/2020 10:50 PM
113	A piece of the field behind cornerstone	12/4/2020 9:53 PM
114	The big field on Wallace has been discussed in the past and that would seem like a better location which is much larger and away from the busy traffic on Hoffner. Going in and out of gate in that location seems like a big risk for dogs escaping and running out into traffic on Hoffner.	12/4/2020 9:48 PM
115	They can go to Barber Park!!!!	12/4/2020 9:48 PM
116	Warren Park	12/4/2020 9:43 PM
117	n/a	12/4/2020 9:09 PM
118	Back section field of warren park	12/4/2020 8:52 PM
119	No	12/4/2020 8:27 PM
120	No that would be fine	12/4/2020 8:27 PM
121	Dogparksarestupid	12/4/2020 8:13 PM
122	None	12/4/2020 7:56 PM
123	I personally think a small dog park is better suited to the 'controversial' Wallace Park. Less traffic, number of patrons can be limited at a time and less neighbors to disturb. Foliage and landscaping wouldn't need to be torn up and discarded, as it would in Regal Park. IMHO	12/4/2020 7:46 PM
124	Next to Cornerstone school football field	12/4/2020 7:27 PM
125	None	12/4/2020 7:14 PM
126	Great location	12/4/2020 6:56 PM
127	Don't know of any	12/4/2020 6:54 PM
128	This one is good	12/4/2020 6:52 PM
129	Your own yard	12/4/2020 6:52 PM
130	Belle isle does not need more traffic. Hoffner is already too busy	12/4/2020 6:50 PM
131	N/A	12/4/2020 6:46 PM
132	Area behind charter school sports field	12/4/2020 6:38 PM
133	We don't need any portion of the city's land reserved for a limited number of residents.	12/4/2020 6:32 PM
134	NOT in Belle Isle.	12/4/2020 6:16 PM
135	No, Regal Park is a perfect location.	12/4/2020 6:12 PM
136	on the water - a beach access	12/4/2020 6:09 PM
137	would be wonderful to have a park on the lake - dogs need to swim & play in the water in Florida	12/4/2020 6:08 PM
138	No. This is not needed.	12/4/2020 6:07 PM
139	Wallace Field	12/4/2020 6:04 PM
140	?	12/4/2020 6:02 PM
141	No	12/4/2020 5:55 PM
142	No	12/4/2020 5:53 PM

Converting Regal Park Into A Dog Park

b.

143	No	12/4/2020 5:53 PM
144	None comes to mind---Oh, how about Gene Polk Park/Dehlia Beach---that's a fenced area.	12/4/2020 5:52 PM
145	No	12/4/2020 5:52 PM
146	Warren park	12/4/2020 5:50 PM
147	Trimble Park. Concrete block wall is better and surrounding streets have less traffic and more parking.	12/4/2020 5:47 PM
148	No	12/4/2020 5:45 PM
149	No	12/4/2020 5:45 PM
150	Don't know	12/4/2020 5:41 PM
151	no	12/4/2020 5:38 PM
152	.	12/4/2020 5:37 PM
153	Warren Park	12/4/2020 5:37 PM
154	No suggestions	12/4/2020 5:34 PM
155	Is barber park not belle isle?	12/4/2020 5:34 PM
156	none	12/4/2020 5:33 PM
157	Residential yards that have dogs.	12/4/2020 5:33 PM
158	Wallace park	12/4/2020 5:32 PM
159	No	12/4/2020 5:32 PM
160	I don't know	12/4/2020 5:31 PM
161	No	12/4/2020 5:29 PM
162	No	12/4/2020 5:27 PM
163	na	12/4/2020 5:26 PM
164	Regal park	12/4/2020 5:23 PM
165	None	12/4/2020 5:22 PM
166	This answer should not be required.	12/4/2020 5:22 PM
167	Any and all parks should allow ALL FAMILY MEMBERS including dogs. Owners MUST be held responsible for their children - including dogs. Most of Europe is this way...	12/4/2020 5:21 PM
168	None	12/4/2020 5:18 PM
169	None	12/4/2020 5:18 PM
170	Swan Beach	12/4/2020 5:17 PM
171	I think a park can have an area for animals to play and poop but the majority of the park should be for people/kids that want to walk, play, etc without the fear of stepping into dog poo, etc. People also like to go for a picnics too. I would not be against people bringing dogs to their picnic but there should be an area for them to do their business. The dog owners would also have to honor people's rights to make sure that they are not bothered by other people's dogs since they maybe allergic to them. I love dogs but people have rights too :-)	12/4/2020 5:15 PM
172	N/A	12/4/2020 5:15 PM
173	I don't know	12/4/2020 5:10 PM
174	No	12/4/2020 5:09 PM
175	Your survey is requiring answers to all questions - for instance number 2 does not need an answer so it isn't a true and valid survey. But I do appreciate the effort!	12/4/2020 5:09 PM
176	No	12/4/2020 5:05 PM

Converting Regal Park Into A Dog Park

b.

177	None	12/4/2020 5:05 PM
178	Section off part of Warren Park.	12/4/2020 5:03 PM
179	Na	12/4/2020 5:03 PM
180	Don't know one	12/4/2020 5:03 PM
181	No comment	12/4/2020 5:03 PM
182	None!	12/4/2020 5:02 PM
183	Not sure	12/4/2020 5:02 PM
184	No	12/4/2020 5:02 PM
185	N/A	12/4/2020 5:02 PM
186	City hall	12/4/2020 5:02 PM
187	I do not support a dog park in Belle Isle.	12/4/2020 5:01 PM
188	Segment a section at warren park	12/4/2020 5:00 PM
189	The field at the corner of Wallace and Matchett	12/4/2020 5:00 PM
190	N	12/4/2020 5:00 PM
191	No	12/4/2020 4:59 PM
192	Don't know	12/4/2020 4:59 PM
193	No	12/4/2020 4:57 PM
194	Wallace Field is ideal...large open space.	12/4/2020 4:57 PM
195	No	12/4/2020 4:57 PM
196	no	12/4/2020 4:56 PM
197	Nope	12/4/2020 4:56 PM
198	no	12/4/2020 4:56 PM
199	N/A	12/4/2020 4:55 PM
200	Wallace field	12/4/2020 4:54 PM
201	No	12/4/2020 4:53 PM
202	NA	12/4/2020 4:53 PM
203	no	12/4/2020 4:53 PM
204	no	12/4/2020 4:53 PM
205	no dog parks period. It's an unnecessary restriction for the people who actually pay for the park. If you want to create a dog park create one where dog owner pay for it.	12/4/2020 4:52 PM
206	I think this is an ideal location	12/4/2020 4:52 PM
207	People can go to cypress grove park easily.	12/4/2020 4:51 PM
208	na	12/4/2020 4:51 PM
209	Open field along Matchett	12/4/2020 4:48 PM
210	no	12/4/2020 4:48 PM
211	No	12/4/2020 4:47 PM
212	None	12/4/2020 4:45 PM
213	Na	12/4/2020 4:45 PM

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Q4 Please provide any comments that you think would be beneficial to the City Council.

Answered: 152 Skipped: 61

Converting Regal Park Into A Dog Park

b.

#	RESPONSES	DATE
1	There are so many opportunities to improve the community with this piece of land. Currently it is under utilized and making it a "dog park" with no parking only benefits people that live nearby and have dogs. Terrible idea in my opinion.	1/8/2021 4:56 PM
2	I live in Belle Isle and have no problem with Regal Park becoming a dog park of either kind. However, I feel this decision should be predominantly supported by the residents that live close to this park. I do not and am likely not to frequent the park regardless. I also wonder what sort of liability this would present for the city when unleashed dogs are allowed.	12/30/2020 3:47 PM
3	We use the park with our kids and have no dogs. The park is nice as is.	12/26/2020 3:15 PM
4	Thank you for hearing our thoughts and including us	12/18/2020 8:15 AM
5	I assumed there was a designated dog park at the corner of Matchett and Wallace since there is a sign posted on the iron fence instructing people to pick up after their dogs and dispense the waste in the designated bin. Since this is not a designated dog park, I strongly endorse designating regal Park a specific dog park. If that does not work out, the area I referred to at matchett and wallace would be ideal since there is such a huge area.	12/17/2020 5:12 PM
6	This might open Belle Isle to a lawsuit and deprive others, who don't have dogs, of their use of the park.	12/17/2020 2:33 PM
7	I like to bring my kids to this safe area	12/17/2020 1:51 PM
8	None	12/17/2020 12:57 PM
9	I do not take my dog to a dog park because too often there are irresponsible pet owners. I don't trust all owners to properly vaccinate, pick up after, and control their dogs. It ruins it for those that do, but unfortunately it's the reality of things. I am not sure of liability issues, but it is just something that I don't think we need.	12/17/2020 12:49 PM
10	There is not enough parking at this park for taking dogs there	12/17/2020 12:44 PM
11	What good is the Dog park at Regal if their are not enough safe sidewalks and Cross walks to access the park?? Cart before the horse?	12/17/2020 12:29 PM
12	I do not live in that area so I would support the decision made by those that live close by.	12/17/2020 11:36 AM
13	I think this is a wonderful idea.	12/17/2020 11:25 AM
14	If I were the City Council I would focus on THREE other issues that I feel are more important and have a greater negative impact on Belle Isle Residents: 1. Restricting Left Turn during peak hours at Hoffner/Hansel on Eastbound direction. 2. Uniformed Officer assisting with traffic control on Hoffner where everyone turns to drop off/pick-up their kids at Cornerstone School during peak periods (approx. 1 hour). 3. Better parking control at the boat ramp of Hoffner. No Parking signs every 10' in from of the church does'nt look good for the church property. A more permanent solution such as steel or concrete posts might be more visually pleasing.	12/16/2020 2:30 PM
15	Ensure dog poop is regularly picked up.	12/14/2020 4:42 PM
16	As long as there were clear rules for parking, waste removal, repairs if the pet digs or defaces the park.	12/14/2020 1:00 PM
17	☐☐ ♀	12/11/2020 8:30 PM
18	None	12/10/2020 9:52 AM
19	I currently make the not-short trip to Fleet Peoples Park if I want to take my dog to a park. As a resident on Homewood Drive, I would LOVE a dog closer to home	12/9/2020 10:19 PM
20	Regal Dog Park is a great idea and should not have restricted times as its too confusing. It should be open every day as a dog park since its my observation that most the use the park are with dogs anyway.	12/9/2020 8:19 AM
21	look forward to seeing this improvement come to the COBI	12/8/2020 2:00 PM
22	Parks are for people - pets don't need parks - kids do!	12/8/2020 1:59 PM

Converting Regal Park Into A Dog Park

b.

23	I'm not opposed to a dog park at Regal, but wouldn't want the entire park converted. Maybe 30-50% so at least some of the areas could be enjoyed by others. Adding a playground maybe.	12/7/2020 10:04 PM
24	Parking would more than likely become a created issue on the street off Hoffner near Regal Park. I don't think it is possible to designate dog hours. In addition if my family donated land, or money to help create a city park and then the city turn around and alter the premise for which it was created I would be disappointed. And I'd expect it would limit future residents investing in our city parks when it becomes common knowledge the city partners with you to obtain their goals but will change their spots after a given time and go a different direction.	12/7/2020 6:11 PM
25	Tell Larry to shut up	12/7/2020 2:13 PM
26	A skate park or splash pad would be better.	12/7/2020 12:39 PM
27	A local dog park would benefit Belle Isle. I was the Director of a municipal animal shelter in NJ and a dog park was often requested. Bell Isle's population would be a good fit for one.	12/7/2020 11:24 AM
28	I never see anyone in that park, so a dog park would make good use of that space.	12/7/2020 10:34 AM
29	A controlled dog park would be nice in this area!	12/7/2020 10:01 AM
30	I live no where near the park, but thank you for asking.	12/7/2020 8:59 AM
31	The park is too small. If somehow a dog got lose, it may go onto Hoffner, a very busy street and be injured by oncoming traffic.	12/7/2020 5:21 AM
32	Any park	12/6/2020 8:58 PM
33	I think a dog park would be great. But not there. That park is too close to Hoffner to be safe in my opinion. 1st: IF a dog got out, it's just a few short steps to a very busy highway. 2nd: since that park is so close to the road, it could be a potential distraction for drivers who might be looking at the cute pups in the dog park. That road is problematic already. Although I am in favor of a dog park in Belle Isle, that's probably not the best choice for those reasons. IMO	12/6/2020 7:36 PM
34	Airport has massive amounts of land also off Lee Vista	12/6/2020 7:20 PM
35	Regal has no parking except for in residential street without sidewalks. Small area on a very busy road - not conducive to citywide use	12/6/2020 5:06 PM
36	no	12/6/2020 4:57 PM
37	N/A	12/6/2020 3:51 PM
38	Would dogs be allowed to be off their leashes?	12/6/2020 1:12 PM
39	People are expected to poo on their own toilets. Dogs should do the same on their own property.	12/6/2020 8:09 AM
40	Children need places to play as well	12/6/2020 5:14 AM
41	It should be for Belle Isle Residents only	12/5/2020 7:48 PM
42	None	12/5/2020 7:38 PM
43	We need more dog parks	12/5/2020 5:56 PM
44	No to dog parks	12/5/2020 5:45 PM
45	None	12/5/2020 4:42 PM
46	need dog owners" opinion	12/5/2020 2:22 PM
47	No parking it's Ina residential neighborhood	12/5/2020 2:05 PM
48	-	12/5/2020 1:57 PM
49	Will the city accept all liabilities for a dog park?	12/5/2020 1:03 PM
50	Dogs are there quite often now, on a daily basis making it ok to have dogs in there would just make it official. the space is overall small, so, if dogs were allowed, i think it should be restricted only to people that live in the immediate area	12/5/2020 11:40 AM
51	Seems like a good idea.	12/5/2020 11:21 AM

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Converting Regal Park Into A Dog Park

b.

52	My dog and I would be DELIGHTED to have a dog park in the neighborhood and would be happy to help if help is needed.	12/5/2020 11:12 AM
53	none	12/5/2020 11:07 AM
54	Just not interested in a dog park in our community. People don't pick up after their dogs on the sidewalks. I don't think they will do it at the park. We need more areas for kids to play not dogs	12/5/2020 10:43 AM
55	Patrick Martin as Mayor	12/5/2020 10:30 AM
56	After longtime Belle Isle & Lake Conway Estates residents Carol & Paul Kuck passed away, this property was made into a park in their honor and named after their boat & spa company, "Regal" boats/Regal Marine Industries. People bring their dogs already, and hopefully they are keeping their eyes on their pets and removing their poop! It's a lovely little park with a fountain and a swing and a great place for PEOPLE to enjoy some solitude in quiet natural surroundings. More dogs will ruin the park and it's mission. I would be interested in hearing what Paul & Carol Kuck's remaining family thinks about the park being converted as it is their family legacy.	12/5/2020 10:20 AM
57	I think input should be obtained from the surrounding neighbors to the park.	12/5/2020 10:09 AM
58	Add parking and make part of Wallace field dog park	12/5/2020 10:05 AM
59	na	12/5/2020 9:23 AM
60	Can we get police dogs to patrol the dog park?	12/5/2020 9:14 AM
61	People can walk their dogs on leashes, and let them run off leash in their own yards. Parking constraints too.	12/5/2020 8:20 AM
62	Na	12/5/2020 7:22 AM
63	Make sure there is adequate parking and supplies to clean up after pets along with posted rules.	12/5/2020 7:14 AM
64	My concern is that other people other then residents would be parking on the adjacent streets and using the dog park.	12/5/2020 7:12 AM
65	Make them both dog parks. And while we're at it can we get a decent garbage collection company?	12/5/2020 6:57 AM
66	None	12/5/2020 6:52 AM
67	None	12/5/2020 6:24 AM
68	Only concerns are parking and security of the dogs accidentally getting out onto Hoffner. Would need to install some sort of secondary gate to avoid accidents. Would all dogs be together or separate large and small? Would there be a dog wash? Water for the dogs, ie dog water fountain? Would this be open 24 hours or dusk till dawn? If not 24 hours who would ensure the facility would be open and closed?	12/5/2020 5:15 AM
69	Please enough hours open for adults & children only. Several older residents are concerned a dog could jump on them & be knocked down with injury. Thanks.	12/5/2020 3:17 AM
70	Is there parking for people to go if they aren't walking distance to the location?	12/5/2020 2:47 AM
71	None	12/4/2020 11:19 PM
72	When are we going to get safe crosswalks on Hoffner. What good is a dog park if the roadway and associated crosswalks are unsafe or non existent ???	12/4/2020 10:51 PM
73	Parking may be a problem but it would be nice for those who live within walking distance.	12/4/2020 10:51 PM
74	There is zero parking and a dangerous blind curve where people already speed and egress is minimal. This would create more traffic on a road that already cannot support it's load.	12/4/2020 9:53 PM
75	I do not see a need for a dog park in Belle Isle. Most residences have backyards and there are plenty of sidewalks for the owners to walk their dogs. Dog parks are a potential liability to the city as well if someone were to get bitten.	12/4/2020 9:48 PM
76	Vote no on this.	12/4/2020 9:48 PM

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Converting Regal Park Into A Dog Park

b.

77	There is no parking on this residential street filled with children. And if it became a dog park which isn't big enough then BI residents in the area would not be able to use it as a space to exercise safely from vehicular traffic on high speed-ridden Hoffner, or to play/walk/stroll with children. Not all want to mix with dogs while exercising or walking with this young child. Let alone the many seniors in our community to have a safe space to walk and sit as needed with water fountain. Plus there are dog parks planned or existing nearby at Barber Park (a multi-use community park with ample parking). If COBI wants to create a dog park section off an area at Warren Park; One for larger dogs and one for smaller dogs. Regal Park is not large enough to section off two areas for small and large breed dogs. You cannot have all mixed...recipe for disaster. This all said from a COBI resident and dog owner.	12/4/2020 9:43 PM
78	n/a	12/4/2020 9:09 PM
79	Trump 2020	12/4/2020 8:52 PM
80	Regal park shares a wall with my backyard. We are not okay with it being a dog park. It's not big enough and parking would be a nightmare.	12/4/2020 8:27 PM
81	no	12/4/2020 8:27 PM
82	Stop wasting money	12/4/2020 8:13 PM
83	Trash cans available for dog refuse pickup. Dogs on leash or fence around perimeter	12/4/2020 7:56 PM
84	Both parks have great potential, but are under used at this point. I do NOT believe preference should be given to CCA at Wallace Park—when so many other things have been suggested. Regal Park was done beautifully (good job COBI) but I rarely, honestly if ever, have seen anyone within the gates. It would be an interesting location, but the potential for unfortunate tragedy (highly traveled Hofner is not ideal for much having to do with animals) is high.	12/4/2020 7:46 PM
85	No parking available that would not impact local homes. Could attract many from surrounding cities and overwhelm the park. Space is too small.	12/4/2020 7:27 PM
86	Great idea !	12/4/2020 6:56 PM
87	Dogs need to have a fenced safe area to run and play in	12/4/2020 6:54 PM
88	Dangerous roads for dogs all around there so a well-maintained dog park would be safe and nice to have. BTW - I am close to the park and I do not have a dog.	12/4/2020 6:52 PM
89	Belle isle has limited park space and not everyone has or wants to be around dogs	12/4/2020 6:52 PM
90	Perhaps the dog park could be residents of Belle isle only? Or limit number of patrons at a time? I like the idea of a dog park for the Belle isle community but fear the additional traffic that would come from others around the area coming in to use the park	12/4/2020 6:50 PM
91	N/A	12/4/2020 6:46 PM
92	Regal Park requires continuous improvement. The park original landscape needs restored & maintained . The weeds & dying plants have been neglected for years	12/4/2020 6:38 PM
93	There's not enough park areas for children and/or adults to dedicate this park to dogs. Many many residents of Belle Isle do not own a dog...so why should one of a few open areas be limited to a small portion of this city's population? This makes people feel unwelcome and excluded.	12/4/2020 6:32 PM
94	I think the COBI also needs to turn the Wallace Field into the park/sports field that was already agreed upon and in the works. Thank you!	12/4/2020 6:12 PM
95	None	12/4/2020 6:04 PM
96	There is already a dog park over by Cornerstone Carter and the firehouse. Don't need two in such a small community. Come up with another draw for the park.	12/4/2020 5:55 PM
97	N/a	12/4/2020 5:53 PM
98	None	12/4/2020 5:53 PM
99	With very little exceptions, dog owners ignore rules of use of any community park . At Regal Park there have been dog fights when an unleashed dog attacks another. Parents hesitate to use the area with young children when dogs are running free. Most disturbing of all is failure of	12/4/2020 5:52 PM

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Converting Regal Park Into A Dog Park

b.

owners to pick up their dog's waste. In Lake Conway Estates (Regal is in LCE) at the Residents' Association lake lot, the property is posted "No Dogs Allowed" but that doesn't stop residents from allowing their dogs to run free and use it as a dog toilet. There is poop left behind regularly and it diminishes the use and enjoyment by members. There has never been a time when I have gone to Regal Park that I haven't seen dog poop that wasn't picked up. Because of its location, Regal could easily become a magnet for non-resident dog owners. NIMYBY!!!

100	I pass by Regal Park multiple times daily and it is rarely used. I grew up with Duane Kuck in Conway Estates and mom and dad would want the park to enjoyed daily. John Roth	12/4/2020 5:52 PM
101	Na	12/4/2020 5:50 PM
102	I hardly see people using that park so if it would get more use with dogs I am fine with that.	12/4/2020 5:45 PM
103	Would love to see a dog park somewhere.	12/4/2020 5:41 PM
104	None	12/4/2020 5:37 PM
105	Nonw	12/4/2020 5:34 PM
106	.	12/4/2020 5:34 PM
107	A park is an asset for ALL not just for owners of dogs! Children would be endangered as I have been with dogs in the Regal Park	12/4/2020 5:33 PM
108	We have a shortage of people parks as it is. And a dog park is a source of bacterial disease as dog owners will not reliably pick up waste...	12/4/2020 5:32 PM
109	No	12/4/2020 5:32 PM
110	Yes there's no parking	12/4/2020 5:31 PM
111	Non-residents using facility—trash and pet clean-up issues not followed—increase in traffic-parking-noise-and crime for surrounding homeowners—Barking—flea & tick issues	12/4/2020 5:27 PM
112	na	12/4/2020 5:26 PM
113	I like a pet friendly city. And a criminal unfriendly one- our police force needs to continue to keep us safe. I see many police reports of burglaries, assaults, car break ins, thefts, etc NEAR Belle Isle, but so far very few in our city. Keep up the good work!	12/4/2020 5:23 PM
114	Concern for trash—not cleaning up after pets—parking—bathroom issues for dog owners—flea infestation—non-residents using area—increase in crime for homeowners—	12/4/2020 5:22 PM
115	None	12/4/2020 5:22 PM
116	Dogs are Gods gift. It's people that screw things up! They let them fight other dogs, leave messes, etc.. make them pay for their mistakes! Dogs deserve the benefit of the doubt. People deserve nothing, except legal punishment, if they can not take care of and control the dog. Put up some game cameras just in case. The camera(s) may be of use. Resrict your liability somehow and expect some problems - but continue to let our family members enjoy our city with us. They mean no harm. It's the owners that cause them troubles with others.	12/4/2020 5:21 PM
117	None	12/4/2020 5:18 PM
118	None	12/4/2020 5:18 PM
119	Thank you so much for all the Dog stations that give out bags and has trash cans..	12/4/2020 5:17 PM
120	Not against the dog idea, I just think calling it a dog park is giving too much power to the dog owner and people should be able to use the park and have some rights to be able to keep the dogs away from them, especially little kids.	12/4/2020 5:15 PM
121	We live on little lake Conway which is practically Belle Isle. I have nothing positive to say about Belle Isle, so a dog park would be a nice place to start.	12/4/2020 5:15 PM
122	Aren't people allowed to bring dogs to the park, on leash, as long as they clean up after them?	12/4/2020 5:10 PM
123	A great asset for the city!	12/4/2020 5:09 PM
124	Great job!!!	12/4/2020 5:09 PM

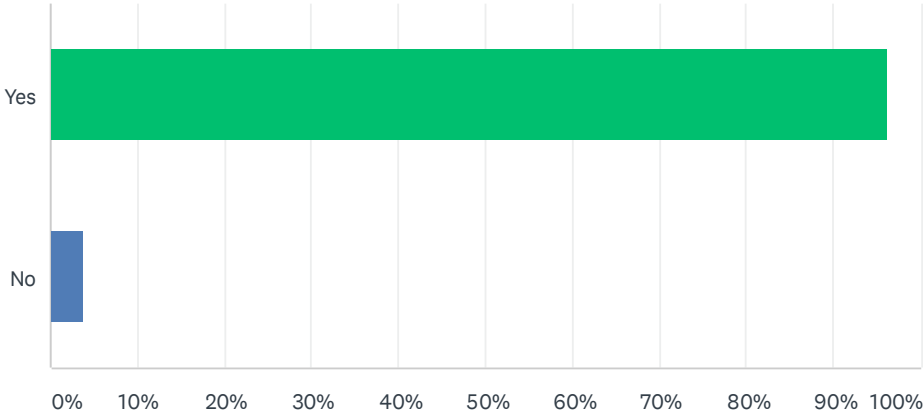
Converting Regal Park Into A Dog Park

b.

125	None	12/4/2020 5:05 PM
126	Regal Park is a beautiful spot for relaxation. If you make it a dog park it will become noisy and littered with dog feces.	12/4/2020 5:03 PM
127	Na	12/4/2020 5:03 PM
128	This survey makes you answer #2 even though you answer yes to number one.	12/4/2020 5:03 PM
129	It would be nice if any Belle Isle park of sufficient size have separate area for pets. The primary use of our parks should be for families, children, recreation & gatherings then pets.	12/4/2020 5:03 PM
130	Need a dog park somewhere in Belle Isle	12/4/2020 5:02 PM
131	N/A	12/4/2020 5:02 PM
132	I do not want my taxes to support a dog park in Belle Isle.	12/4/2020 5:01 PM
133	Splash Pad with really cheap tickets would be nice	12/4/2020 5:00 PM
134	n/a	12/4/2020 5:00 PM
135	Convenient	12/4/2020 5:00 PM
136	None	12/4/2020 4:59 PM
137	This survey does not work right. Read the questions they all require an answer but they read if you answered no. Who put this together?	12/4/2020 4:57 PM
138	□	12/4/2020 4:56 PM
139	I've only seen people with dogs there so why not make it an official dog park. There is plenty of other walking paths/sidewalks throughout BI for non-dog owners. Plus new benches along Hoffner help.	12/4/2020 4:56 PM
140	NONE	12/4/2020 4:55 PM
141	Instead of certain hours, designate certain days for people only. Maybe Sunday, Monday and Wednesday people only. Little dogs less than 40# Tuesday and Friday. Big dogs >40# Thursday and Saturday.	12/4/2020 4:54 PM
142	Not interested in having added expenses for maintenance and poop cleanup	12/4/2020 4:53 PM
143	NA	12/4/2020 4:53 PM
144	I feel that we have enough open sidewalks and roads as well as homes with yards that support the proper care of dogs and a dog park is not needed in our area. If downtown yes but not in Belle Isle.	12/4/2020 4:53 PM
145	If one must be created then it should not take away from any larger parks. Park space is limited in the city and to lose any in accomodating those who have pets returns nothing to non pet owners. If pet owners would like a park, they should pay for it themselves.	12/4/2020 4:52 PM
146	A dog park would be a valuable addition to the Belle Isle community.	12/4/2020 4:52 PM
147	We dont need a dog park in belle isle. Havent ever had one and been just fine. all it will do is drag down our property values. Wake up ! The Regal park needs to be restored like it was. All youve done is let it run down. Replace the trees! the weeds took over the once beautiful sod. The grants that paid for it didnt allow dog parks when it was funded. Why try this stunt now?	12/4/2020 4:51 PM
148	na	12/4/2020 4:51 PM
149	Regal Park is too small. The smell of urine and dog poop would likely become an issue. Also, several people already use the park as a dog park - and their dogs are not well behaved.	12/4/2020 4:48 PM
150	Just do it.	12/4/2020 4:47 PM
151	None	12/4/2020 4:45 PM
152	N/a	12/4/2020 4:45 PM

Q5 Are you a Belle Isle resident?

Answered: 213 Skipped: 0



ANSWER CHOICES	RESPONSES	
Yes	96.24%	205
No	3.76%	8
TOTAL		213

**Belle Isle Issues Log
1/19/21**

a.

<u>Issue</u>	<u>Description</u>	<u>Start Date</u>	<u>POC</u>	<u>Expected Completion Date</u>	<u>Completed Action</u>	<u>Next steps</u>
Street Paving	The City staff will conduct a street assessment to determine the pavement conditions and determine if the prior assessment is still valid. When complete, the staff will set-up a Capital Improvement Program for street paving. Program	7/1/2020	PW/CM	TBD	The City has been successful in paving several streets over the past few years; most recently the area around City Hall.	2021 Goal: City to conduct Pavement Assessment and develop CIP for paving (next Fiscal Year). Continue to work toward goal
Storm Drainage	The City Engineer recently completed an assessment of the storm system. Some trouble spots have been corrected (Wind Drift, Derine, Chiswick) CM and Finance Director developed Storm Water CIP	4/3/2017	ENG/CM	TBD	Stormwater CIP was developed and reviewed by Budget Committee, who recommend approval. City staff to start reconditioning swales in trouble areas. Work at Jade Circle Swales done. 1631 Wind Willow (completed). Pipe lining on St. Moritz and Jade completed.	Plans still being developed for Sol avenue, St. Partin Outfall and Stafford& Pam drainage and Barby Lane drainage. Working with Nav Bd staff for some funding for projects.
Traffic Studies	Increased traffic in and through Belle Isle prompted the Council to allocate funds for city-wide traffic study to improve traffic flow. Study was done and resulting Traffic Master Plan was adopted by Council. Due to the City's membership in Metroplan Orlando, they are conducting additional studies focusing on Hoffner Ave.	4/3/2017	CM/Eng.	Sept. 2020	City's TMP completed and adopted. Metroplan study is nearing completion. Hoffner median constructed but still needs additional work. WaWa to reconfigure entrance (Working on permit with OC). Citizen feedback sent back to MetroPlan. Metroplan Consultant to work toward finalizing report.	Contract signed to install RRFB at Monet/Hoffner crosswalk. Expected completion date is March 27, 2021. Working with the County on in-road lighting at this location.
Wallace Field	City purchased large area at Wallace/Matchett for open space. Issues with Wallace Street Plat in this area with people trespassing on private property. District 2 Comm. And CM met with residents to discuss solutions. Council met on June 14 and issues was discussed. Council directed that a fence would be erected around property. Dist. 2 Comm. and CM to meet with residents to discuss options for Wallace Street plat. Area is still zoned R-2.	6/14/2017	Dist.2 Comm and CM	9/30/2020	Fence installed. Zoning changed to OS. Agreement for CCA use of the field being reviewed by school. Trees planted as part of Arbor Day Celebration. Workshop held on development. CCA and City to review CCA draft plan. All changes sent to CCA Board for review. Possibility to be on their June 26 agenda. CA rejected change in Use Agreement regarding by-laws and rejected by-	P&Z decision granting special exception is being appealed to Council (PH scheduled for 2/5/20). The site plan tabled at Planning and Zoning until a decision is made on the appeal.

**Belle Isle Issues Log
1/19/21**

a.

					law changes suggested by the City. Use Agreement adopted. CCA planning park site plan. CCA/City staff met to go over site plan requirements. CCA working with City Planner for site plan submission. CCA completed site plan. Council approved site plan concepts.	
City acquisition of Property	Council discussed possibility of acquiring parcels within the City and directed City staff look at options on how to acquire property.	3/20/2018	CM	8/31/2020	Cross lake purchase is on hold until County reschedules PH. Mayor/CM to meet with Commissioner Uribe and Adjacent property owner on Cross Lake on March 4. CM/Comm. Cross Lake Property deed recorded and improvements made (closed). BoA agreement finalized.	Financing complete. PSA executed by Mayor and BoA. BoA is now owned by the City. Discuss possible open house.
Charter School (CCA)	There has been infrastructure issues at Cornerstone for some time. The City owns the property and leases it to CCA. The City is responsible for replacing major systems at CCA according to the lease.	4/3/2017	CM	Ongoing	Capital Facility Plan complete. CCA considering purchase of property. Roofs are being patched, not replaced at this time. Letter was sent to CCA Board asking for joint meeting and other Board issues. CM sent memorandum to CCA outlining conditions for refinancing. CCA discussed and rejected all the conditions sent by Council.	New Lease draft sent to Budget Committee for review. Budget Committee reviewed draft lease. City to hire consultant to look at rent issues.
Municipal Code Update	The City Council contracted with a planner to update the municipal code. This process was not completed and needs to be completed. There have been significant code changes in the past few years that need to be in the code.	4/3/2017	CM/CC	Ongoing	Meet with consultant to determine what was done and what is left to do. P&Z Board looking at possible changes to fence/wall requirements. Discussion of sidewalk maintenance. Ordinance adoption for Home Occupation and Golf Carts.	On-going as needed. New temporary sign provisions to be discussed at the P&Z Board Meeting on 1/26. Changes will be made to ATF Permit ordinance for 2/5/21
Comp Plan Updates	The comp plan is reviewed every 7 years to see if it needs to be updated. The City Council contracted with a planner to update the comprehensive plan.	3/1/2017	Council Planner CM	Ongoing	Meet with consultant to determine what was done and what is left to do.	City Manager and Planner to review 2009 Comp Plan for errors discovered in Zoning Map. No Update
Annexation	Council discussed the desire to annex contiguous property in order to build the tax base and possibly provide more commercial development in Belle Isle.	4/3/2017	Council CM	12/28/2020	Council determined the priority to annex. Planner completed 1st report. City Staff reviewing.	CM and Mayor to meet with Management Company for Publix Shopping Center. CM to meet with private owner for annexation of 5 acres. Sienna on hold until HOA elections

**Belle Isle Issues Log
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Lake Conway Issues	Residents have complained that Lake Conway is unsafe due to speeding of PWCs and issues with wake boats. Council would like more local control over the lake.	6/1/2019	CM, CA, Chief	10/1/2020	City Attorney looking at how other communities have control of lakes. Staff drafting an ordinance for No Wake Zones. City waiting for County to meet with stakeholders.	Draft ordinance is put on hold for now. City/OCSO looking at other avenues to allow enforcement. Discussion on next move for City.
IT Issues	City Council wants Staff to research changes in IT from Gmail back to Outlook	8/6/2019	City Clerk Chief	10/1/2020	City staying with Gmail. City has new pages on website for financial transparency and new work order tracking program.	City doing ADA conversion. City Clerk working with ADA compliance company.
Grady (Lancaster) House	PCHS requested the Council not demolish Grady House and give up to a year to have it moved.	2/5/2019	CM	12/5/2020	Discussion at PCHS. CM contacted State Historic Office on house and homestead and getting it registered on National Registry. Council directed PCHS top provide dates for moving the house and for renovations. PCHS responded to council stating they will not be moving or taking the house. Council set deadline of July 1, 2020 to have the house removed. Neighbor is working to get approvals to move the House to 5817 Randolph so it can be donated to her. Council extended deadline until September 1. Duke contacted for moving wires; quotes received for moving house; met with possible new owner; National Registry Application moving forward. Need cooperation of County to annex property across Waltham.	Comm. Uribe will work with property owner to get OC variances. Private property owner was contacted by OC District 3 Office. City will assist where possible. No update



**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: January 19, 2021

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Solid Waste and Recycling Committee Reappointment

Background: Steven Jackson's term expires at the end of the month. He was contacted to see if he wanted to serve another term and he would like to be reappointed. Although members are appointed at-large, he is from District 2.

Staff Recommendation: Appoint Steven Jackson to the Solid Waste and Recycling Committee for the 3-year term.

Suggested Motion: I move we appoint Steven Jackson to the Solid Waste and Recycling Committee for another term.

Alternatives: None

Fiscal Impact: None as these are voluntary positions

Attachments: None