



CITY OF BELLE ISLE, FL

SPECIAL CALLED MEETING - 2ND BUDGET HEARING

Held in City Hall Chambers 1600 Nela Avenue, Belle Isle, FL

Held the 1st and 3rd Tuesday of Every Month

Tuesday, September 30, 2025 * 6:30 PM

AGENDA

City Council

Mayor Jason Carson

Vice-Mayor – Commissioner Jim Partin, District 7

District 1 Commissioner – Frank Vertolli | District 2 Commissioner – Holly Bobrowski |

District 3 Commissioner – Karl Shuck | District 4 Commissioner – Bobby Lance |

District 5 Commissioner – Beth Lowell | District 6 Commissioner – Stan Smith

Welcome to the City of Belle Isle City Council meeting. Please silence all technology during the session. Thank you for participating in your City Government.

1. Call to Order and Confirmation of Quorum

2. Invocation and Pledge to Flag - Comm Beth Lowell, District 5

3. Second Public Budget Hearing - FY 2025/2026

- a. Discuss the % increase over the rolled-back rate needed to fund the budget, and the reasons ad valorem tax revenues are increasing
- b. Proposed Budget FY 2025/2026 - V5.091625
- c. Council Discussion
- d. Citizen Comments
- e. State the taxing authority, rolled-back rate, % increase over the rolled-back rate, and the millage rate to be levied.
- f. RESOLUTION 25-12 - A RESOLUTION OF THE CITY OF BELLE ISLE OF ORANGE COUNTY, FLORIDA, ADOPTING THE FINAL MILLAGE RATE FOR THE LEVYING OF AD VALOREM TAXES FOR THE CITY OF BELLE ISLE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING ON SEPTEMBER 30, 2026; PROVIDING FOR AN EFFECTIVE DATE.
- g. RESOLUTION 25-13 - A RESOLUTION OF THE CITY OF BELLE ISLE OF ORANGE COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR THE CITY OF BELLE ISLE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING ON SEPTEMBER 30, 2026; PROVIDING FOR AN EFFECTIVE DATE.
- h. RESOLUTION 25-14 - A RESOLUTION OF THE CITY OF BELLE ISLE OF ORANGE COUNTY, FLORIDA, ADOPTING THE FIVE-YEAR CAPITAL IMPROVEMENTS PROGRAM FOR THE CITY OF BELLE ISLE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING ON SEPTEMBER 30, 2026; PROVIDING FOR AN EFFECTIVE DATE.
- i. Adjournment of Budget Hearing

4. Public Comments & Announcements - Persons desiring to address the Council must complete and provide the City Clerk a yellow "Request to Speak" form, limited to three (3) minutes, with no discussion. When the Mayor recognizes you, state your name and address and direct all remarks to the Council as a body.

5. Consent Items - These items are considered routine, and one motion will adopt them unless a Council member requests before the vote on the motion that an item be removed from the consent agenda and considered separately.

- a. Approval of the City Council Meeting Minutes - September 16, 2025
- b. Approval of Interlocal Agreement with Orange County for Cost sharing of Aerial Photography Acquisition (GIS)
- c. **RESOLUTION NO. 25-15** - A RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA, AUTHORIZING AN AMENDMENT TO THE CREDIT AGREEMENT WITH SOUTHSTATE BANK TO EXTEND THE \$750,000 REVOLVING LINE OF CREDIT; AND PROVIDING FOR AN EFFECTIVE DATE.
- d. Approval of the Orange County Non-Ad Valorem Admin Assessment Agreement FY25-26

6. Unfinished Business

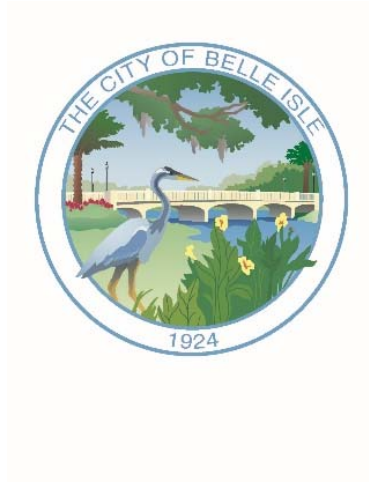
7. New Business

- a. Approval of RESOLUTION NO. 25-11: A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELLE ISLE, FLORIDA, ADOPTING THE PRIVATE PROVIDER INSPECTION POLICY FOR THE CITY OF BELLE ISLE BY ADDING GUIDELINES AND PROCEDURES; AND PROVIDING AN EFFECTIVE DATE.
- b. Approval of the FY2025-2026 Fee Schedule

"If a person decides to appeal any decision made by the Council with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings, and that, for such purpose, he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based." (F. S. 286.0105). "Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office (407-851-7730) at least 48 hours in advance of the meeting." –Page 1 of 2

8. Adjournment

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City of Belle Isle, Florida

PROPOSED BUDGET DRAFT

FISCAL YEAR 2025/2026

VERSION / DATE

V5.091625

Overall Summary

This draft budget includes an 11% increase in General Fund revenue and a 6% increase in expenditures as compared to the FY 24/25 budget, leaving an ending fund balance of \$2,794,091. This ending fund balance equates to 26.7% of General Fund revenue. This draft budget includes a millage rate increase from 4.4018 to 4.7845 which will require two-thirds approval by City Council. This millage rate increase is to replace the funds from the Orange County fire increase.

PERSONNEL

- Position Changes
 - Added Police Officer position as the CCA Board approved second SRO – 75% funded by CCA
 - Eliminated City Planner position – will continue to outsource (\$58,000/year cost savings)
- Salary Changes
 - Increases for employees in the Police Pay Plan (Chief and Deputy Chief are not covered by Pay Plan)
 - 4% cost-of-living adjustment for all full-time employees not covered by the Police Pay Plan
 - \$0.75/hour pay increase for Crossing Guards
 - Added longevity pay for all full-time employees (Employees in Police Pay Plan already receive)
- Benefit Changes
 - Added one (1) holiday for New Year's Eve (Juneteenth will be added as well but as a floating holiday)
 - 19% increase for health insurance – City to cover the increase
 - No change to benefit or retirement contribution percentages

OPERATING EXPENDITURES

- General Government (519)
 - 3% increase in expenditures
 - \$20,000 for grant manager services
 - \$35,000 budgeted for match portion of vulnerability assessment grant
 - \$30,000 for City Hall HVAC replacement
 - Reduced Neighborhood Grant Program (BING Grants) from \$7,500/district to \$5,000/district (7 districts plus Mayor)
- Police Department (521)
 - 8% increase in expenditures
 - GoGov cost moved from 519 to 521 (\$19,992)
 - New line for Contractual Services - \$6,000 for Crisis Communications and Transparency Engagement services
 - New line for K-9 expenses - \$1,000
- Public Works (541)
 - 11% increase in expenditures (27% decrease without capital)
 - CIP projects budgeted (see below)

CAPITAL/CIP

- General Government (519)
 - \$30,000 for City Hall HVAC Replacement
- Public Works Department (541)
 - \$300,000 for Street Resurfacing & Curbing
 - \$50,000 for Sidewalks
 - \$15,000 for Nela Bridge Lights
 - \$70,000 for Park Improvements
 - \$30,000 for Pedestrian Crossing @ Hoffner/Cullen Lake Shore
 - Other projects listed that are grant funded but not included in the budget

STORMWATER FUND (FUND 103)

- Stormwater rate study not complete – non-ad valorem rate to remain at \$140/ERU for FY 25/26
- Capital/CIP includes \$20,000 for Nela Ave Swales and \$20,000 Seminole Dr Swales
- Ending fund balance of \$63,829

CHANGES MADE IN BUDGET DRAFT V2.071125

b.

- 1.) We received the Certified Taxable Values from the Orange County Property Appraiser so we updated Ad Valorem Revenue (001-311-100) and the expenditure for Fire Protection (001-519-00-3440).
- 2.) We received revenue estimates for State Shared Revenue (001-335-120) and Half-Cent Sales Tax (001-335-180) so those revenues have been adjusted.
- 3.) We decreased the Red Light Camera revenue (001-351-110) back to \$600,000 which is the current budgeted amount in FY 24/25. We noticed a drop in citations issued from April-June resulting in a lower number of citations paid in June so to error on the side of caution, we would prefer to hold off on increasing the revenue while we continue to monitor.
- 4.) We reduced the Holiday Pay expenditure line in the Police Department (001-521-00-1215). We had increased this line for the addition of two holidays (Juneteenth and New Year's Eve); however, after further consideration, we have decided to provide a floating holiday in lieu of Juneteenth which will not incur the increased holiday pay expense.

CHANGES MADE IN BUDGET DRAFT V3.081425

- 1.) We updated the FY 24/25 projected actuals resulting in an increase in General Fund Revenue of \$577,794 and a decrease in expenditures of \$166,143. The largest revenue increases came from Half-Cent Sales Tax (\$100,000), Ad Valorem Taxes (\$85,655), Red Light Cameras (\$90,000), Communications Services Taxes (\$70,000), and Moving Violations (\$45,000). ARPA and Building Permit revenue also increased over \$100,000 but is offset with expenditure increases. The updated projections increased the beginning fund balance for FY 25/26 from \$3 million to \$3.9 million.
- 2.) We increased State Shared Revenue (001-335-120) by \$70,000 based on revenue estimates.
- 3.) We received renewal rates for health, dental, and vision insurance which included a 19% rate increase for health and a slight decrease for dental and vision. The draft budget has been adjusted to reflect the new rates with the City covering the 19% increase for health and not passing it on to the employees.
- 4.) We added \$7,000 to 001-513-00-3100 Professional Services for the cost of moving Laserfiche to the cloud.
- 5.) We added \$1,500 to 001-519-00-4900 Other Current Charges for the cost of the City hosting the Tri-County meeting in October.

CHANGES MADE IN BUDGET DRAFT V4.091025

- 1.) We updated the FY 24/25 projected actuals; however, no change was made to beginning fund balance for FY 25/26.
- 2.) We received the final two state revenue estimates that we were waiting on resulting in an additional \$10,000 for Local Option Gas Tax (001-312-410) and an additional \$50,000 for Communications Services Taxes (001-315-000).
- 3.) We increased health, dental, and vision insurance expenditures in the Police Department due to an employee planning to switch from employee-only to employee-family coverage.

CHANGES MADE IN BUDGET DRAFT V5.091625

- 1.) The millage rate has been reduced from 5.0000 to 4.7845 in accordance with the tentative millage adopted via Resolution# 25-09 at the first budget hearing on September 16, 2025.

CITY OF BELLE ISLE, FLORIDA
FY 2025/2026
PROPOSED BUDGET DRAFT

b.

CHANGE IN FUND BALANCE

ALL FUNDS

FUND	General Fund (001)	Transportation Impact Fund (102)	Stormwater Fund (103)	Law Enforcement Education Fund (104)	Parks Impact Fee Fund (105)	General Government Impact Fee Fund (106)	Capital Equipment Replacement Fund (301)	Grand Total
<u>Projected</u> Beginning Fund								
Balance October 1, 2025	3,900,000	130,153	130,000	23,077	2,358	3,084	15,382	4,204,054
Appropriation TO (FROM)								
Fund Balance	(1,105,909)	(64,500)	(66,171)	(14,900)	0	0	200	(1,251,280)
<u>Projected</u> Ending Fund								
Balance September 30, 2026	2,794,091	65,653	63,829	8,177	2,358	3,084	15,582	2,952,774

Fund Balance Guidelines for the General Fund

The Government Finance Officer's Association (GFOA) recommends, at a minimum, that general-purpose governments, regardless of size, maintain unrestricted budgetary fund balance in their general fund of no less than two months of regular fund operating revenues or regular general fund operating expenditures. This equates to approximately 17%.

The City of Belle Isle Budget Committee recommended maintaining a general fund balance reserve of 25% of revenues.

FY 25/26 General Fund Budgeted Revenue:	\$ 10,463,809			
FY 25/26 General Fund Reserves Balance:	\$ 2,794,091	which is	26.7%	in Reserves
An Ending Reserves Balance of:	\$ 1,778,848	would be	17.0%	in Reserves
	\$ 2,092,762	would be	20.0%	in Reserves
	\$ 2,615,952	would be	25.0%	in Reserves

Fund Balance History (General Fund)

<u>FYE</u>	<u>Total Revenue</u>	<u>Ending Fund Balance</u>	<u>% of Revenue in Reserves</u>	
9/30/2025*	11,365,323	3,950,177	35%	* projected
9/30/2024	11,287,763	4,494,090	40%	
9/30/2023	10,415,101	3,691,219	35%	
9/30/2022	8,753,536	4,023,928	46%	
9/30/2021	7,297,116	3,198,256	44%	
9/30/2020	6,579,594	2,536,904	39%	
9/30/2019	7,410,022	2,371,023	32%	
9/30/2018	5,941,031	1,473,141	25%	

Millage Rate Comparisons

FY 2025/2026

b.

	Millage Rate	Vote Required	Proj Beg Fund Bal	Ad Valorem Revenue	Non-Ad Valorem Revenue	Total Revenue	Expenditures	Ending Fund Bal	FB as % of revenue	FB as % of expenditures
<i>Rolled-back Rate</i>	4.1618	Majority	3,900,000	4,629,358	5,141,793	9,771,151	11,569,718	2,101,433	21.51%	18.16%
<i>Maximum Majority</i>	4.3495	Majority	3,900,000	4,838,145	5,141,793	9,979,938	11,569,718	2,310,220	23.15%	19.97%
<i>Current Millage</i>	4.4018	Two-thirds	3,900,000	4,896,321	5,141,793	10,038,114	11,569,718	2,368,396	23.59%	20.47%
<i>.10 mil increase</i>	4.5018	Two-thirds	3,900,000	5,007,556	5,141,793	10,149,349	11,569,718	2,479,631	24.43%	21.43%
<i>.20 mil increase</i>	4.6018	Two-thirds	3,900,000	5,118,790	5,141,793	10,260,583	11,569,718	2,590,865	25.25%	22.39%
<i>.25 mil increase</i>	4.6518	Two-thirds	3,900,000	5,174,407	5,141,793	10,316,200	11,569,718	2,646,482	25.65%	22.87%
<i>Maximum Two-thirds</i>	4.7845	Two-thirds	3,900,000	5,322,016	5,141,793	10,463,809	11,569,718	2,794,091	26.70%	24.15% *
<i>.50 mil increase</i>	4.9018	Unanimous or referendum	3,900,000	5,452,494	5,141,793	10,594,287	11,569,718	2,924,569	27.61%	25.28%
<i>.5982 mil increase</i>	5.0000	Unanimous or referendum	3,900,000	5,561,726	5,141,793	10,703,519	11,569,718	3,033,801	28.34%	26.22%
<i>.75 mil increase</i>	5.1518	Unanimous or referendum	3,900,000	5,730,580	5,141,793	10,872,373	11,569,718	3,202,655	29.46%	27.68%
<i>1 mil increase</i>	5.4018	Unanimous or referendum	3,900,000	6,008,666	5,141,793	11,150,459	11,569,718	3,480,741	31.22%	30.08%
<i>1.4120 mil increase</i>	5.7788	Unanimous or referendum	3,900,000	6,428,020	5,141,793	11,569,813	11,569,718	3,900,095	33.71%	33.71% **
<i>1.5 mil increase</i>	5.9018	Unanimous or referendum	3,900,000	6,564,839	5,141,793	11,706,632	11,569,718	4,036,914	34.48%	34.89%

Would meet Budget Committee fund balance recommendation of 25% of revenue

* Included in proposed budget draft

** Millage needed to "break even" (revenues and expenditures equal)

2025 Taxable Value
1,170,889,682

Total Non-Ad Valorem Revenue
5,141,793

Expenditures
11,569,718

CITY OF BELLE ISLE, FLORIDA

FY 2025-2026

PROPOSED BUDGET DRAFT

b.

ALL FUNDS BUDGET SUMMARY

	General Fund (001)	Transportation Impact Fee Fund (102)	Stormwater Fund (103)	Law Enf Ed Fund (104)	Parks Impact Fee Fund (105)	Gen Govt Impact Fee Fund (106)	Cap Equip Repl Fund (301)	Total All Funds
REVENUES								
Ad Valorem Taxes	5,322,016	0	0	0	0	0	0	5,322,016
Local Option, Use, & Fuel Taxes	220,000	0	0	0	0	0	0	220,000
Utility and Services Taxes	276,500	0	0	0	0	0	0	276,500
Local Business Taxes	15,000	0	0	0	0	0	0	15,000
Permits, Fees, & Special Assessments	627,300	0	0	0	0	0	0	627,300
Intergovernmental Revenue	1,779,122	0	0	0	0	0	0	1,779,122
Charges for Services	977,041	0	466,011	0	0	0	0	1,443,052
Fines & Forfeitures	753,000	0	0	5,000	0	0	0	758,000
Interest and Other Earnings	10,000	500	0	100	0	0	200	10,800
Rents & Royalties	483,830	0	0	0	0	0	0	483,830
Other Miscellaneous Revenue	0	0	0	0	0	0	0	0
Total Revenues	10,463,809	500	466,011	5,100	0	0	200	10,935,620
Transfers In	0	0	0	0	0	0	0	0
Fund Balances/Reserves	3,900,000	130,153	130,000	23,077	2,358	3,084	15,382	4,204,054
Total Beginning Fund Balance, Revenues, & Transfers In	14,363,809	130,653	596,011	28,177	2,358	3,084	15,582	15,139,674
EXPENDITURES								
General Government	1,757,201	0	0	0	0	0	0	1,757,201
Public Safety	7,378,241	0	0	20,000	0	0	0	7,398,241
Physical Environment	2,163,276	65,000	532,182	0	0	0	0	2,760,458
Debt Services	271,000	0	0	0	0	0	0	271,000
Total Expenditures	11,569,718	65,000	532,182	20,000	0	0	0	12,186,900
Transfers Out	0	0	0	0	0	0	0	0
Fund Balances/Reserves	2,794,091	65,653	63,829	8,177	2,358	3,084	15,582	2,952,774
Total Expenditures, Transfers Out, & Ending Fund Balance	14,363,809	130,653	596,011	28,177	2,358	3,084	15,582	15,139,674

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CITY OF BELLE ISLE, FLORIDA

FY 2025/2026

PROPOSED BUDGET DRAFT

b.

Account Number	Account Description	ACTUALS 2023/2024	ORIGINAL BUDGET 2024/2025	PROJECTED ACTUALS 2024/2025	PROPOSED BUDGET 2025/2026	% chg from PY budget
GENERAL FUND (001)						
BEGINNING FUND BALANCE		3,691,219	3,462,964	4,494,090	3,900,000	
REVENUES						
001-311-100	AD VALOREM TAX	4,474,955	4,639,731	4,725,386	5,322,016	15%
001-312-410	LOCAL OPTION GAS TAX	215,680	210,000	215,000	220,000	5%
001-314-800	UTILITY SERVICE TAX - PROPANE	6,628	6,500	7,000	6,500	0%
001-315-000	COMMUNICATIONS SERVICES TAXES	221,885	200,000	270,000	270,000	35%
001-316-000	BUSINESS TAX LICENSES	18,362	15,000	15,000	15,000	0%
001-322-000	BUILDING PERMITS	344,674	200,000	390,000	200,000	0%
001-323-100	FRANCHISE FEE - ELECTRICITY	343,917	290,000	320,000	290,000	0%
001-323-700	FRANCHISE FEE - SOLID WASTE	99,614	90,000	98,000	95,000	6%
001-329-000	ZONING FEES	29,605	28,000	28,000	25,000	-11%
001-329-100	PERMITS - GARAGE SALE	535	300	550	300	0%
001-329-130	BOAT RAMPS - DECAL AND REG	4,200	2,000	3,250	2,000	0%
001-329-140	GOLF CART PERMITS	1,700	1,000	1,100	1,000	0%
001-329-510	LIEN SEARCH FEES	-	-	7,850	-	
001-329-900	TREE REMOVAL	50	-	1,885	-	
001-331-100	FEMA REIMBURSEMENT - FEDERAL	2,250	-	372,795	-	
001-331-110	FEMA REIMBURSEMENT - STATE	250	-	-	-	
001-331-120	FDOT TRAFFIC SIGNAL MAINT REIMBURSEMENT	7,820	8,854	8,854	9,122	3%
001-331-900	ARPA-CORONAVIRUS LOCAL FISCAL RECOVERY	793,314	-	530,930	-	
001-334-396	OJP BULLETPROOF VEST GRANT	844	-	2,915	-	
001-334-560	FDLE JAG GRANT	92,846	-	-	-	
001-335-120	STATE SHARED REVENUE	452,176	450,000	466,000	470,000	4%
001-335-150	ALCOHOLIC BEVERAGE LICENSE TAX	98	-	97	-	
001-335-180	HALF-CENT SALES TAX	1,337,139	1,200,000	1,300,000	1,300,000	8%
001-337-200	SRO - CHARTER CONTRIBUTION	79,029	100,161	100,161	181,121	81%
001-341-900	QUALIFYING FEES	70	-	440	-	
001-343-410	SOLID WASTE FEES - RESIDENTIAL	786,418	766,814	777,453	767,684	0%
001-347-400	SPECIAL EVENTS	9,245	-	7,400	-	
001-351-100	JUDGEMENT & FINES - MOVING VIOLATIONS	195,528	80,000	230,000	150,000	88%
001-351-110	RED LIGHT CAMERAS	755,175	600,000	675,000	600,000	0%
001-354-000	JUDGEMENT & FINES - LOCAL ORDINANCE VIOL	4,338	-	15,000	-	
001-359-000	JUDGEMENT & FINES - PARKING VIOLATIONS	2,550	1,000	6,400	1,000	0%
001-359-200	INVESTIGATIVE COST REIMBURSEMENT	4,631	-	6,300	2,000	
001-361-100	INTEREST - GENERAL FUND	70,774	1,000	70,000	10,000	900%
001-361-200	INTEREST - SBA	2,154	-	1,600	-	
001-362-100	CHARTER SCHOOL RENT	467,417	467,416	479,480	483,830	4%
001-364-000	DISPOSITION OF FIXED ASSETS	5,139	-	-	-	
001-366-000	CONTRIBUTIONS & DONATIONS	26,750	-	-	-	
001-367-000	RENTAL LICENSES	14,325	17,000	14,150	14,000	-18%
001-369-900	OTHER MISCELLANEOUS REVENUE	42,609	-	16,327	-	
001-369-905	POLICE OFF-DUTY DETAIL REIMBURSEMENT	221,743	-	164,000	-	
001-369-906	POLICE MARINE PATROL REIMBURSEMENTS	28,120	31,765	35,000	28,236	-11%
001-369-900	RED LIGHT CAMERA HEARING FEES	1,700	-	1,800	-	
001-369-910	VACANT FORECLOSURE	400	-	200	-	
001-384-000	DEBT PROCEEDS	121,106	-	-	-	
TOTAL REVENUES		11,287,763	9,406,541	11,365,323	10,463,809	11%
Total Beginning Fund Balance & Revenues		14,978,982	12,869,505	15,859,413	14,363,809	
EXPENDITURES						
LEGISLATIVE						
001-511-00-2311	DENTAL & VISION INSURANCE - DISTRICT 1	-	500	499	472	-6%
001-511-00-2312	DENTAL & VISION INSURANCE - DISTRICT 2	138	500	-	472	-6%
001-511-00-2313	DENTAL & VISION INSURANCE - DISTRICT 3	208	500	208	472	-6%
001-511-00-2314	DENTAL & VISION INSURANCE - DISTRICT 4	42	500	33	472	-6%
001-511-00-2315	DENTAL & VISION INSURANCE - DISTRICT 5	498	500	499	472	-6%
001-511-00-2316	DENTAL & VISION INSURANCE - DISTRICT 6	498	500	499	472	-6%
001-511-00-2317	DENTAL & VISION INSURANCE - DISTRICT 7	498	500	499	472	-6%
001-511-00-3150	ELECTION EXPENSE	8,650	25,000	25,000	30,000	20%
001-511-00-4000	TRAVEL & PER DIEM	730	3,500	3,500	3,500	0%
001-511-00-4100	COMMUNICATIONS SERVICES	6,294	7,500	6,500	7,500	
001-511-00-4900	OTHER CURRENT CHARGES	458	500	500	500	

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CITY OF BELLE ISLE, FLORIDA

FY 2025/2026

PROPOSED BUDGET DRAFT

b.

Account Number	Account Description	ACTUALS 2023/2024	ORIGINAL BUDGET 2024/2025	PROJECTED ACTUALS 2024/2025	PROPOSED BUDGET 2025/2026	% chg from PY budget
001-511-00-5200	OFFICE & OPERATING SUPPLIES	257	500	500	500	0%
001-511-00-5400	MEMBERSHIPS, DUES & CONFERENCE REGS	2,010	2,800	4,000	4,500	61%
Total Legislative		20,281	43,300	42,237	49,804	15%
EXECUTIVE MAYOR						
001-512-00-2310	DENTAL & VISION INSURANCE	420	500	210	472	-6%
001-512-00-4000	TRAVEL & PER DIEM	-	500	500	500	0%
001-512-00-4100	COMMUNICATIONS SERVICES	918	1,000	1,000	1,000	0%
001-512-00-4900	OTHER CURRENT CHARGES	-	500	500	500	0%
001-512-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	616	650	1,000	650	0%
Total Executive Mayor		1,953	3,150	3,210	3,122	-1%
FINANCE ADMIN & PLANNING						
001-513-00-1200	REGULAR SALARIES & WAGES	474,814	492,028	455,000	427,000	-13%
001-513-00-1220	LONGEVITY PAY	-	-	-	3,000	
001-513-00-1250	VEHICLE ALLOWANCE - CITY MANAGER	6,462	8,400	8,400	8,400	0%
001-513-00-1260	MOVING EXPENSE REIMBURSEMENT	20,000	-	-	-	
001-513-00-1400	OVERTIME PAY	814	500	600	500	0%
001-513-00-1530	BILINGUAL PAY	-	1,950	1,300	1,300	-33%
001-513-00-2100	FICA/MEDICARE TAXES	37,293	38,470	35,595	33,675	-12%
001-513-00-2200	RETIREMENT CONTRIBUTIONS	69,800	78,724	72,000	69,000	-12%
001-513-00-2300	HEALTH INSURANCE	65,385	77,000	70,000	87,000	13%
001-513-00-2310	DENTAL & VISION INSURANCE	2,844	4,800	4,500	4,500	-6%
001-513-00-2320	LIFE INSURANCE	2,039	2,400	2,100	2,000	-17%
001-513-00-2330	DISABILITY INSURANCE	5,184	5,800	4,900	5,000	-14%
001-513-00-3100	PROFESSIONAL SERVICES	19,146	28,000	21,000	35,000	25%
001-513-00-3400	PLANNING SERVICE	13,228	3,000	45,000	72,000	2300%
001-513-00-4000	TRAVEL & PER DIEM	1,830	2,500	2,500	2,500	0%
001-513-00-4410	RENTALS & LEASES - VEHICLES	255	7,200	7,200	7,200	0%
001-513-00-4420	RENTALS & LEASES - STORAGE UNIT	-	4,000	3,406	4,000	0%
001-513-00-4610	REPAIRS & MAINTENANCE - VEHICLES	1,914	800	800	800	0%
001-513-00-4700	PRINTING	127	200	200	200	0%
001-513-00-4710	CODIFICATION EXPENSES	2,517	6,500	6,500	6,500	0%
001-513-00-4900	OTHER CURRENT CHARGES	2,732	500	500	500	0%
001-513-00-4910	LEGAL ADVERTISING	1,724	2,000	2,000	2,500	25%
001-513-00-5230	FUEL EXPENSE	152	500	500	500	0%
001-513-00-5240	COLLEGE TUITION REIMBURSEMENT	-	-	-	-	
001-513-00-5400	MEMBERSHIPS, DUES & CONFERENCE REGS	2,204	6,000	6,000	7,000	17%
001-513-00-5500	TRAINING	697	2,000	2,000	1,000	-50%
001-513-00-6417	CIP - EQUIPMENT - VEHICLES	29,505	-	-	-	
001-513-00-7100	PRINCIPAL PAYMENTS	3,313	-	-	-	
001-513-00-7200	INTEREST PAYMENTS	1,437	-	-	-	
Total Finance, Admin, & Planning		765,412	773,272	752,001	781,075	1%
GENERAL GOVERNMENT						
001-519-00-3100	OTHER PROFESSIONAL SERVICES	3,960	-	3,200	55,000	
001-519-00-3110	LEGAL SERVICES	177,319	160,000	200,000	190,000	19%
001-519-00-3120	ENGINEERING FEES	41,614	45,000	30,000	45,000	0%
001-519-00-3140	INFORMATION TECHNOLOGY EXPENSE	14,420	12,000	12,000	12,000	0%
001-519-00-3200	AUDITING & ACCOUNTING	27,460	32,000	28,000	32,000	0%
001-519-00-3400	CONTRACTUAL SERVICES	109,275	45,000	61,622	41,500	-8%
001-519-00-3405	BUILDING PERMITS	298,901	160,000	312,000	160,000	0%
001-519-00-3410	JANITORIAL SERVICES	2,472	3,000	2,472	3,000	0%
001-519-00-3415	WEBSITE/SOCIAL MEDIA	4,805	5,000	5,000	6,000	20%
001-519-00-3417	EMERGENCY EXPENSES - HURRICANE	-	-	364,904	-	
001-519-00-3420	LANDSCAPING SERVICES	11,213	-	27,573	-	
001-519-00-3440	FIRE PROTECTION	2,088,195	2,822,111	2,814,235	2,981,361	6%
001-519-00-4100	COMMUNICATIONS SERVICES	11,488	12,000	11,000	13,000	8%
001-519-00-4200	FREIGHT & POSTAGE	3,240	4,700	4,700	4,700	0%
001-519-00-4300	UTILITY/ELECTRIC/WATER	8,269	10,000	10,000	10,000	0%
001-519-00-4310	SOLID WASTE DISPOSAL/YARDWASTE	809,680	812,000	810,000	812,000	0%
001-519-00-4500	INSURANCE	232,968	250,000	160,000	200,000	-20%
001-519-00-4600	REPAIRS & MAINTENANCE - GENERAL	15,971	5,000	25,000	5,000	
001-519-00-4700	PRINTING & SHREDDING	10,938	14,500	14,500	14,500	

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CITY OF BELLE ISLE, FLORIDA

FY 2025/2026

PROPOSED BUDGET DRAFT

b.

Account Number	Account Description	ACTUALS 2023/2024	ORIGINAL BUDGET 2024/2025	PROJECTED ACTUALS 2024/2025	PROPOSED BUDGET 2025/2026	% chg from PY budget
001-519-00-4800	SPECIAL EVENTS	28,559	80,000	50,000	25,000	-69%
001-519-00-4810	TREE BOARD PROMOTIONS & EVENTS	-	6,000	6,000	6,000	0%
001-519-00-4820	SOLID WASTE COMMITTEE PROMOTIONS & EVENT	-	1,500	1,500	1,500	0%
001-519-00-4900	OTHER CURRENT CHARGES	2,047	5,000	5,000	2,500	-50%
001-519-00-4910	LEGAL ADVERTISING	4,228	5,000	5,000	5,000	0%
001-519-00-5200	OFFICE & OPERATING SUPPLIES	9,610	10,000	21,669	14,000	40%
001-519-00-5400	MEMBERSHIPS & SUBSCRIPTIONS	2,385	3,000	3,000	4,000	33%
001-519-00-6210	CIP - CITY HALL IMPROVEMENTS	-	-	-	30,000	
001-519-00-6300	CIP - INFRASTRUCTURE	5,896	-	-	-	
001-519-00-8300	CONTRIBUTIONS & DONATIONS	1,800	3,000	3,100	3,500	17%
001-519-00-8310	NEIGHBORHOOD GRANT PROGRAM	-	60,000	60,000	40,000	-33%
Total General Government		3,926,714	4,565,811	5,051,475	4,716,561	3%
POLICE						
001-521-00-1200	REGULAR SALARIES & WAGES	1,749,845	1,822,955	1,770,000	1,945,000	7%
001-521-00-1210	REGULAR SALARIES & WAGES - CROSSING GUAR	50,530	62,000	55,000	64,750	4%
001-521-00-1215	HOLIDAY PAY	59,873	60,000	60,000	66,000	10%
001-521-00-1220	LONGEVITY PAY	7,750	8,000	8,000	11,750	47%
001-521-00-1400	OVERTIME PAY	10,413	25,000	35,000	25,000	0%
001-521-00-1500	INCENTIVE PAY	17,935	20,000	20,000	20,000	0%
001-521-00-1505	POLICE OFF-DUTY DETAIL PAY	206,514	-	158,000	-	
001-521-00-1506	POLICE LAKE CONWAY MARINE PATROL PAY	29,200	33,600	33,600	33,600	0%
001-521-00-1520	SPECIAL ASSIGNMENT PAY	17,423	24,204	24,204	27,140	12%
001-521-00-1530	BILINGUAL PAY	3,625	4,550	3,000	3,900	-14%
001-521-00-2100	FICA/MEDICARE TAXES	161,838	157,614	165,761	168,540	7%
001-521-00-2200	RETIREMENT CONTRIBUTIONS	339,123	358,980	370,000	383,000	7%
001-521-00-2300	HEALTH INSURANCE	288,453	338,000	305,000	425,000	26%
001-521-00-2310	DENTAL & VISION INSURANCE	8,353	17,000	17,000	18,000	6%
001-521-00-2320	LIFE INSURANCE	8,277	8,900	8,400	9,500	7%
001-521-00-2330	DISABILITY INSURANCE	21,552	24,000	22,000	25,500	6%
001-521-00-3100	TECHNOLOGY SUPPORT/SERVICES	61,760	153,000	61,330	172,000	12%
001-521-00-3105	OTHER PROFESSIONAL SERVICES	7,500	-	5,375	-	
001-521-00-3110	LEGAL SERVICES	8,940	10,000	23,000	15,000	50%
001-521-00-3120	NEW HIRE EXPENSES	1,696	3,000	4,500	2,000	-33%
001-521-00-3400	CONTRACTUAL SERVICES	-	-	-	6,000	
001-521-00-3405	RED LIGHT CAMERA FEES	298,855	336,000	336,000	336,000	0%
001-521-00-3406	LICENSE PLATE READERS/VIDEO MONITORING	-	53,500	47,500	53,500	0%
001-521-00-3410	JANITORIAL SERVICES	2,748	3,000	2,748	3,000	0%
001-521-00-4000	TRAVEL & PER DIEM	6,952	7,000	7,000	7,500	7%
001-521-00-4100	COMMUNICATIONS SERVICES	26,396	30,000	30,000	30,000	0%
001-521-00-4110	DISPATCH SERVICE	53,131	73,000	73,000	73,000	0%
001-521-00-4200	POSTAGE & FREIGHT	369	2,000	2,000	2,000	0%
001-521-00-4300	UTILITY/ELECTRIC/WATER	4,822	5,500	5,500	6,000	9%
001-521-00-4410	RENTALS & LEASES - VEHICLES	30,352	250,000	250,000	259,600	4%
001-521-00-4420	RENTALS & LEASES - STORAGE UNIT	-	1,500	1,388	1,500	0%
001-521-00-4600	REPAIRS & MAINTENANCE - GENERAL	5,528	5,000	6,342	5,000	0%
001-521-00-4610	REPAIRS & MAINTENANCE - VEHICLES	15,473	15,000	18,330	15,000	0%
001-521-00-4620	REPAIRS & MAINTENANCE - RADAR GUNS	3,465	5,000	5,000	5,000	0%
001-521-00-4700	PRINTING	3,707	4,500	4,500	4,500	0%
001-521-00-4800	COMMUNITY PROMOTIONS	2,740	5,000	5,725	5,000	0%
001-521-00-4900	OTHER CURRENT CHARGES	3,716	1,500	2,300	2,500	67%
001-521-00-4910	LEGAL ADVERTISING	-	500	500	500	0%
001-521-00-4920	MARINE EXPENSES	7,100	10,000	10,000	12,500	25%
001-521-00-4925	POLICE K-9 EXPENSES	-	-	25,000	1,000	
001-521-00-5200	OFFICE & OPERATING SUPPLIES	7,825	10,000	10,000	10,000	0%
001-521-00-5205	COMPUTER AND SOFTWARE	1,581	12,000	12,000	10,100	-16%
001-521-00-5210	UNIFORMS	17,133	15,000	32,000	19,500	30%
001-521-00-5230	FUEL EXPENSE	76,627	80,000	80,000	80,000	0%
001-521-00-5240	COLLEGE TUITION REIMBURSEMENT	1,545	9,000	9,000	9,000	0%
001-521-00-5245	RADIOS	2,126	13,000	9,900	12,500	-4%
001-521-00-5250	POLICE NON-CAPITAL EQUIPMENT	57,124	-	8,497	1,500	
001-521-00-5400	MEMBERSHIPS, DUES & CONFERENCE REGS	847	1,500	1,500	2,000	
001-521-00-5500	TRAINING	6,139	7,500	7,500	7,500	
001-521-00-6305	POLICE DEPARTMENT BOAT DOCK	-	-	166,838	-	

CITY OF BELLE ISLE, FLORIDA

FY 2025/2026

PROPOSED BUDGET DRAFT

b.

Account Number	Account Description	ACTUALS 2023/2024	ORIGINAL BUDGET 2024/2025	PROJECTED ACTUALS 2024/2025	PROPOSED BUDGET 2025/2026	% chg from PY budget
001-521-00-6400	CAPITAL - EQUIPMENT	26,587	-	-	-	
001-521-00-6417	CAPITAL - VEHICLES	141,525	-	-	-	
001-521-00-7100	PRINCIPAL PAYMENTS	258,346	-	65,522	-	
001-521-00-7200	INTEREST PAYMENTS	54,775	-	11,248	-	
Total Police		4,178,135	4,086,803	4,396,008	4,396,880	8%
PUBLIC WORKS						
001-541-00-1200	REGULAR SALARIES & WAGES	210,976	234,209	170,000	237,000	1%
001-541-00-1220	LONGEVITY PAY	-	-	-	750	
001-541-00-1400	OVERTIME PAY	-	500	500	500	0%
001-541-00-1530	BILINGUAL PAY	-	-	650	650	
001-541-00-2100	FICA/MEDICARE TAXES	15,384	17,955	13,093	18,226	2%
001-541-00-2200	RETIREMENT CONTRIBUTIONS	30,283	37,473	27,200	38,000	1%
001-541-00-2300	HEALTH INSURANCE	44,374	69,000	45,000	78,100	13%
001-541-00-2310	DENTAL & VISION INSURANCE	1,379	3,400	2,000	3,000	-12%
001-541-00-2320	LIFE INSURANCE	897	1,200	1,000	1,200	0%
001-541-00-2330	DISABILITY INSURANCE	2,555	3,500	3,000	3,500	0%
001-541-00-3100	PROFESSIONAL SERVICES	-	500	500	500	0%
001-541-00-3140	TEMPORARY LABOR	-	1,000	1,000	1,000	0%
001-541-00-3150	INFORMATION TECHNOLOGY EXPENSE	6,785	13,000	8,000	10,000	-23%
001-541-00-3400	CONTRACTUAL SERVICES	38,080	12,000	15,000	15,000	25%
001-541-00-3420	LANDSCAPING SERVICES	28,800	55,000	56,000	55,000	0%
001-541-00-4000	TRAVEL & PER DIEM	-	1,000	1,000	1,000	0%
001-541-00-4100	COMMUNICATIONS SERVICES	6,211	6,500	6,500	7,500	15%
001-541-00-4300	UTILITY/ELECTRIC/WATER	101,918	120,000	110,000	120,000	0%
001-541-00-4410	RENTALS & LEASES - VEHICLES	11,075	42,000	42,000	42,000	0%
001-541-00-4420	RENTALS & LEASES - EQUIPMENT	-	5,000	5,000	2,500	-50%
001-541-00-4600	REPAIRS & MAINTENANCE - GENERAL	10,883	25,000	25,000	15,000	-40%
001-541-00-4610	REPAIRS & MAINTENANCE - VEHICLES & EQUIP	35,739	18,000	18,000	18,000	0%
001-541-00-4670	REPAIRS & MAINTENANCE - PARKS	23,085	45,000	45,000	25,000	-44%
001-541-00-4675	REPAIRS & MAINTENANCE - BOAT RAMPS	620	2,500	2,500	1,500	-40%
001-541-00-4680	REPAIRS & MAINTENANCE - ROADS	31,223	45,000	48,900	35,000	-22%
001-541-00-4690	URBAN FORESTRY	115,072	125,000	125,000	125,000	0%
001-541-00-4700	PRINTING & BINDING	2,544	3,000	3,000	3,000	0%
001-541-00-4900	OTHER CURRENT CHARGES	25	100	100	100	0%
001-541-00-5200	OPERATING SUPPLIES	4,881	12,000	12,000	6,000	-50%
001-541-00-5210	UNIFORMS	1,869	3,600	3,600	1,500	-58%
001-541-00-5220	PROTECTIVE CLOTHING	339	2,000	2,000	1,000	-50%
001-541-00-5230	FUEL EXPENSE	12,239	15,000	10,000	12,000	-20%
001-541-00-5240	SMALL TOOLS & EQUIPMENT	3,782	7,500	7,500	4,500	-40%
001-541-00-5250	COLLEGE TUITION REIMBURSEMENT	-	-	-	-	
001-541-00-5400	MEMBERSHIPS, DUES & CONFERENCE REGS	234	1,500	1,500	750	-50%
001-541-00-5500	TRAINING	-	6,000	6,000	2,500	-58%
001-541-00-6320	CIP - RESURFACING & CURBING	15,690	-	-	300,000	
001-541-00-6330	CIP - SIDEWALKS	626,363	250,000	542,762	50,000	-80%
001-541-00-6335	NELA BRIDGE IMPROVEMENTS	-	-	-	15,000	
001-541-00-6375	CIP - FENCING	5,450	-	-	-	
001-541-00-6380	CIP - PARK IMPROVEMENTS	-	20,000	20,000	70,000	250%
001-541-00-6420	CIP - TRAFFIC CALMING	-	-	-	30,000	
001-541-00-6430	CAPITAL - EQUIPMENT	30,274	15,000	15,000	-	-100%
001-541-00-7100	PRINCIPAL PAYMENT	8,532	-	-	-	
001-541-00-7200	INTEREST PAYMENT	10,001	-	-	-	
Total Public Works		1,437,561	1,219,437	1,395,305	1,351,276	11%
NON-OPERATING						
001-584-00-7100	PAYMENT ON BOND - PRINCIPAL	101,881	214,000	219,000	221,000	3%
001-584-00-7200	BOND DEBT - INTEREST	52,955	50,000	50,000	50,000	0%
Total Non-Operating		154,836	264,000	269,000	271,000	3%
TOTAL EXPENDITURES		10,484,892	10,955,773	11,909,236	11,569,718	6%
ENDING FUND BALANCE		4,494,090	1,913,732	3,950,177	2,794,091	
Total Expenditures & Ending Fund Balance		14,978,982	12,869,505	15,859,413	14,363,809	

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CITY OF BELLE ISLE, FLORIDA

FY 2025/2026

PROPOSED BUDGET DRAFT

b.

Account Number	Account Description	ACTUALS 2023/2024	ORIGINAL BUDGET 2024/2025	PROJECTED ACTUALS 2024/2025	PROPOSED BUDGET 2025/2026	% chg from PY budget
TRANSPORTATION IMPACT FEE FUND (102)						
BEGINNING FUND BALANCE		122,012	127,726	128,153	130,153	
REVENUES						
102-324-310	IMPACT FEES - RESIDENTIAL - TRANSPORTATION	3,414	-	3,936	-	
102-361-100	INTEREST - FUND 102	2,727	500	2,000	500	0%
TOTAL REVENUES		2,727	500	2,000	500	0%
Total Beginning Fund Balance & Revenues		124,739	128,226	130,153	130,653	
EXPENDITURES						
102-541-00-3100	PROFESSIONAL SERVICES	-	65,000	-	65,000	0%
TOTAL EXPENDITURES		-	65,000	-	65,000	0%
ENDING FUND BALANCE		124,739	63,226	130,153	65,653	
Total Expenditures & Ending Fund Balance		124,739	128,226	130,153	130,653	
STORMWATER FUND (103)						
BEGINNING FUND BALANCE		(265,046)	(106,914)	47,236	130,000	
REVENUES						
103-331-100	FEMA REIMBURSEMENT - FEDERAL	165,026	-	-	-	
103-331-110	FEMA REIMBURSEMENT - STATE	18,336	-	-	-	
103-331-900	ARPA-CORONAVIRUS LOCAL FISCAL RECOVERY	274,527	-	300,064	-	
103-334-360	STATE RESILIENCY GRANT	-	-	-	-	
103-343-900	SERVICE CHARGE - STORMWATER	458,772	465,612	465,612	466,011	0%
103-361-100	INTEREST - STORMWATER	8	-	-	-	
TOTAL REVENUES		916,669	465,612	765,676	466,011	0%
Total Beginning Fund Balance & Revenues		651,623	358,698	812,912	596,011	
EXPENDITURES						
103-541-00-1200	REGULAR SALARIES & WAGES	148,952	183,327	151,884	188,000	3%
103-541-00-2100	FICA/MEDICARE TAXES	10,860	14,025	11,137	14,382	3%
103-541-00-2200	RETIREMENT CONTRIBUTIONS	23,060	29,332	24,880	30,500	4%
103-541-00-2300	HEALTH INSURANCE	28,140	43,000	29,609	50,000	16%
103-541-00-2310	DENTAL & VISION INSURANCE	911	2,000	1,294	1,700	-15%
103-541-00-2320	LIFE INSURANCE	682	900	730	900	0%
103-541-00-2330	DISABILITY INSURANCE	1,703	2,300	1,693	2,200	-4%
103-541-00-3100	PROFESSIONAL SERVICES	20,693	6,500	24,000	6,000	-8%
103-541-00-3120	ENGINEERING FEES	64,935	140,000	50,000	90,000	-36%
103-541-00-3430	NPDES	8,210	10,000	10,000	10,000	0%
103-541-00-3450	LAKE CONSERVATION	19,725	25,000	25,000	18,000	-28%
103-541-00-4600	REPAIRS & MAINTENANCE	21,583	50,000	50,000	80,000	60%
103-541-00-4910	LEGAL ADVERTISING	-	-	-	500	
103-541-00-6300	CIP - CAPITAL IMPROVEMENTS	6,699	-	-	40,000	
103-541-00-6319	CIP - CAPITAL IMPROVEMENTS - ARPA	248,234	-	300,065	-	
TOTAL EXPENDITURES		604,387	506,384	680,292	532,182	5%
ENDING FUND BALANCE		47,236	(147,686)	132,620	63,829	
Total Expenditures & Ending Fund Balance		651,623	358,698	812,912	596,011	
LAW ENFORCEMENT EDUCATION FUND (104)						
BEGINNING FUND BALANCE		24,777	25,623	24,777	23,077	
REVENUES						
104-351-200	JUDGEMENT & FINES	9,630	4,000	10,000	5,000	25%
104-361-100	INTEREST	410	300	300	100	-67%
TOTAL REVENUES		10,040	4,300	10,300	5,100	19%
Total Beginning Fund Balance & Revenues		34,817	29,923	35,077	28,177	
EXPENDITURES						
104-521-00-5500	TRAINING	10,535	20,000	12,000	20,000	0%
TOTAL EXPENDITURES		10,535	20,000	12,000	20,000	0%
ENDING FUND BALANCE		24,282	9,923	23,077	8,177	
Total Expenditures & Ending Fund Balance		34,817	29,923	35,077	28,177	

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CITY OF BELLE ISLE, FLORIDA
FY 2025/2026
PROPOSED BUDGET DRAFT

b.

% chg
from PY
budget

Account Number	Account Description	ACTUALS 2023/2024	ORIGINAL BUDGET 2024/2025	PROJECTED ACTUALS 2024/2025	PROPOSED BUDGET 2025/2026
PARKS IMPACT FEE FUND (105)					
BEGINNING FUND BALANCE		781	781	781	2,358
REVENUES					
105-324-610	IMPACT FEES - RESIDENTIAL - PARKS	-	-	1,562	-
104-361-100	INTEREST	-	-	15	-
TOTAL REVENUES		-	-	1,577	-
Total Beginning Fund Balance & Revenues		781	781	2,358	2,358
EXPENDITURES					
NONE		-	-	-	-
TOTAL EXPENDITURES		-	-	-	-
ENDING FUND BALANCE		781	781	2,358	2,358
Total Expenditures & Ending Fund Balance		781	781	2,358	2,358

GENERAL GOVERNMENT IMPACT FEE FUND (106)					
BEGINNING FUND BALANCE		1,023	1,023	1,023	3,084
REVENUES					
106-324-910	IMPACT FEES - RESIDENTIAL - GEN GOVT	-	-	2,046	-
106-361-100	INTEREST	-	-	15	-
TOTAL REVENUES		-	-	2,061	-
Total Beginning Fund Balance & Revenues		1,023	1,023	3,084	3,084
EXPENDITURES					
NONE		-	-	-	-
TOTAL EXPENDITURES		-	-	-	-
ENDING FUND BALANCE		1,023	1,023	3,084	3,084
Total Expenditures & Ending Fund Balance		1,023	1,023	3,084	3,084

CAPITAL EQUIPMENT REPLACEMENT FUND (301)					
BEGINNING FUND BALANCE		15,132	14,983	15,132	15,382
REVENUES					
301-361-100	INTEREST	-	200	250	200
TOTAL REVENUES		-	200	250	200
Total Beginning Fund Balance & Revenues		15,132	15,183	15,382	15,582
EXPENDITURES					
NONE		-	-	-	-
TOTAL EXPENDITURES		-	-	-	-
ENDING FUND BALANCE		15,132	15,183	15,382	15,582
Total Expenditures & Ending Fund Balance		15,132	15,183	15,382	15,582

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CITY OF BELLE ISLE, FLORIDA
FY 2025/2026
PROPOSED BUDGET DRAFT

b.

FIVE YEAR CAPITAL IMPROVEMENT PLAN

FY 25-26 THROUGH FY 29-30

FUND 001 GENERAL FUND

Category	Project	Estimated 5 Year Cost	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Bridges	Nela Bridge Lights	30,000	15,000	15,000	-	-	-
Buildings	City Hall HVAC Replacement	45,000	30,000	15,000	-	-	-
Buildings	Driveway/Building/Bathroom for Marine Dock	250,000	-	250,000	-	-	-
Buildings	Municipal Complex	15,000,000	-	-	15,000,000	-	-
Equipment	Motor for Police Marine Unit MP2	30,000	-	30,000	-	-	-
Equipment	(2) New Vehicle Purchases - Public Works	120,000	-	120,000	-	-	-
Equipment	In-Dash Camera/LPR for all Patrol Vehicles	300,000	-	100,000	100,000	100,000	-
Equipment	New Vehicle Purchase Program	300,000	-	-	300,000	-	-
Equipment	New Marine Patrol Vessel for Police Department	150,000	-	-	-	150,000	-
Equipment	Radar for Speed Detection	15,000	-	-	-	15,000	-
Equipment	New Patrol and Office Computers	80,000	-	-	-	80,000	-
Parks	Park Improvements	100,000	70,000	30,000	-	-	-
Parks	Trimble Park Playground and Upgrades	50,000	50,000	-	-	-	-
Parks	Regal/Montmart Park Playground and Upgrades	50,000	50,000	-	-	-	-
Sidewalks	Sidewalk Improvements	250,000	50,000	50,000	50,000	50,000	50,000
Sidewalks	Judge/Daetwyler Improvements (HUD grant)	745,000	745,000	-	-	-	-
Streets	Road Resurfacing	900,000	300,000	-	300,000	-	300,000
Streets	Curbing Reconstruction/Improvements	400,000	-	200,000	-	200,000	-
Streets	Daetwyler/McCoy Intersection Improvements	100,000	-	100,000	-	-	-
Traffic Calming	Pedestrian Crossing @ Hoffner/Cullen Lake Shore	30,000	30,000	-	-	-	-
Traffic Calming	Hoffner Roundabout w/Ped Crossings (DOT grant)	5,000,000	500,000	2,500,000	2,000,000	-	-
Total General Fund		23,945,000	1,840,000	3,410,000	17,750,000	595,000	350,000

FUND 103 STORMWATER FUND

Category	Project	Estimated 5 Year Cost	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Drainage Improv	Hoffner Swales	270,000	-	20,000	250,000	-	-
Drainage Improv	Nela Ave Swales	270,000	20,000	250,000	-	-	-
Drainage Improv	Seminole Dr Swales	220,000	20,000	200,000	-	-	-
Drainage Improv	Cove Dr Drainage	525,000	-	25,000	500,000	-	-
Drainage Improv	Seminole/Daetwyler Drainage Improvements	225,000	-	-	25,000	200,000	-
Drainage Improv	St. Moritz Pipe Lining	650,000	-	650,000	-	-	-
Drainage Improv	McCoy Rd ROW Drainage Improvements	170,000	-	-	-	20,000	150,000
Drainage Improv	Hoffner Drainage Issues (West Side)	225,000	-	-	25,000	200,000	-
Drainage Improv	Flood Mitigation (HUD grant)	800,000	800,000	-	-	-	-
Total Stormwater Fund		3,355,000	840,000	1,145,000	800,000	420,000	150,000

ALL FUNDS

	Estimated 5 Year Cost	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
General Fund	23,945,000	1,840,000	3,410,000	17,750,000	595,000	350,000
Stormwater Fund	3,355,000	840,000	1,145,000	800,000	420,000	150,000
Totals	\$ 27,300,000	\$ 2,680,000	\$ 4,555,000	\$ 18,550,000	\$ 1,015,000	\$ 500,000

Note: Projects that are grant funded and not included in the budget are highlighted in the color orange.

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September 30, 2026.

SECTION 2. The final millage rate of 4.7845 mills is greater than the rolled-back rate of 4.1618 mills by 14.96%.

SECTION 3. This resolution will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing of and by the City Council of the City of Belle Isle, Florida, this 30th day of September 2025.

Attest:

Jason Carson, Mayor

Yolanda Quiceno, CMC-City Clerk

Approved as to form and
legality City Attorney

STATE OF FLORIDA

COUNTY OF ORANGE

I, YOLANDA QUICENO, CITY CLERK OF THE CITY OF BELLE ISLE, FLORIDA, do hereby certify that the above and foregoing Resolution No. 25-12 was duly and legally passed and adopted by the Belle Isle City Council in session assembled, at which session a quorum of its members were present on the _____ day of _____, 2025.

Yolanda Quiceno, CMC-City Clerk

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A RESOLUTION OF THE CITY OF BELLE ISLE OF ORANGE COUNTY, FLORIDA,
ADOPTING THE FINAL BUDGET FOR THE CITY OF BELLE ISLE FOR THE
FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING ON SEPTEMBER
30, 2026; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Belle Isle of Orange County, Florida, adopted a tentative budget on September 16, 2025, following a public hearing as required by Florida Statute 200.065, for the fiscal year beginning on October 1, 2025, and ending on September 30, 2026; and

WHEREAS, on September 30, 2025, the City of Belle Isle held a final public hearing on the budget for the fiscal year beginning on October 1, 2025, and ending on September 30, 2026; and

WHEREAS, the final budget for the City of Belle Isle for the fiscal year beginning October 1, 2025, and ending on September 30, 2026, provides for a total of all funds in the amount of \$15,139,674, as set forth in Attachment "FY 25-26 Proposed Budget Draft V5.091625"; and

WHEREAS, the City Council desires to adopt the final budget.

NOW, THEREFORE, BE IT RESOLVED by the City of Belle Isle, Florida
of Orange County, Florida, that:

SECTION 1. The City Council adopts the final budget for the fiscal year beginning on October 1, 2025, and ending on September 30, 2026, as set forth in Attachment "FY 25-26 Proposed Budget Draft V5.091625," and including all amendments, if any, adopted at its public hearing on September 30, 2025.

1 **SECTION 2.** This resolution will take effect immediately upon its
2 adoption.

3 **DULY ADOPTED** at a public hearing of and by the City Council of the City
4 of Belle Isle, Florida, this 30th day of September 2025.

5
6 Attest: _____
7 Jason Carson, Mayor

8 _____
9 Yolanda Quiceno, CMC-City Clerk

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11 _____
12 Approved as to form and legality
13 City Attorney

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15 STATE OF FLORIDA
16 COUNTY OF ORANGE

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18 I, YOLANDA QUICENO, CITY CLERK OF THE CITY OF BELLE ISLE, FLORIDA, do
19 hereby certify that the above and foregoing Resolution No. 25-13 was duly and
20 legally passed and adopted by the Belle Isle City Council in session
21 assembled, at which session a quorum of its members were present on the
22 _____ day of _____, 2025.

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24 _____
25 Yolanda Quiceno, CMC-City Clerk

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A RESOLUTION OF THE CITY OF BELLE ISLE OF ORANGE COUNTY, FLORIDA,
ADOPTING THE FIVE-YEAR CAPITAL IMPROVEMENTS PROGRAM FOR THE CITY
OF BELLE ISLE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND
ENDING ON SEPTEMBER 30, 2026; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Belle Isle City Charter requires that a Five Year Capital Improvements Program be prepared by the City Manager, submitted to the City Council, and a public hearing held; and

WHEREAS, this program has been prepared and submitted to the City Council by the City Manager; and

WHEREAS, the City Council has reviewed the submitted program and held public hearings on September 16, 2025, and September 30, 2025.

NOW, THEREFORE, BE IT RESOLVED by the City of Belle Isle,
Florida, of Orange County, Florida, that:

SECTION 1. The City Council hereby approves and adopts the Five-Year Capital Improvements Program for the City of Belle Isle, Florida, for the fiscal years beginning October 1, 2025, and ending on September 30, 2030, and a copy thereof is attached hereto, and incorporated herein, by reference, as Exhibit "FY 25-26 Proposed Budget Draft V5.091625".

SECTION 2. This resolution will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing of and by the City Council of the City of Belle Isle, Florida, this 30th day of September 2025.

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Jason Carson, Mayor

Attest: _____
Yolanda Quiceno, CMC-City Clerk

Approved as to form and legality
City Attorney

STATE OF FLORIDA
COUNTY OF ORANGE

I, YOLANDA QUICENO, CITY CLERK OF THE CITY OF BELLE ISLE, FLORIDA, do
hereby certify that the above and foregoing Resolution No. 25-14 was duly and
legally passed and adopted by the Belle Isle City Council in session
assembled, at which session a quorum of its members were present on the
_____ day of _____, 2025.

Yolanda Quiceno, CMC-City Clerk



CITY OF BELLE ISLE, FL
CITY COUNCIL 1ST BUDGET HEARING & COUNCIL MEETING

a.

Tuesday, September 16, 2025 * 6:30 PM
MINUTES

Present was:

Mayor – Jason Carson
District 1 Commissioner – Frank Vertolli
District 3 Commissioner – Karl Shuck
District 4 Commissioner – Bobby Lance
District 5 Commissioner – Beth Lowell
District 6 Commissioner – Stan Smith
District 7 Commissioner – Jim Partin

Absent was:

District 2 Commissioner – Holly Bobrowski

1. Call to Order

Mayor Carson called the meeting to order at 6:30 p.m., and the Clerk confirmed the presence of a quorum. City Manager Rudometkin, Deputy Chief Millis, Attorney Langley, Public Works Director Phil Price, and City Clerk Yolanda Quiceno were also present.

2. Invocation and Pledge to Flag

Comm Lance gave the Invocation and led the Pledge to the Flag.

Mayor Carson called for a motion to excuse Comm Bobrowski from this evening's session.

Comm Smith moved to excuse Comm Bobrowski.

Comm Vertolli seconded the motion, which passed unanimously 6:0.

3. First Public Budget Hearing – FY 2025/2026

Mayor Carson called for a motion to open the First Budget Public Hearing.

Comm Lance moved to open the First Budget Public Hearing.

Comm Lowell seconded the motion, which passed unanimously 6:0.

City Manager Rick Rudometkin presented the FY 2025-2026 Proposed budget, discussing the millage rate increase from 4.1618 to 5.0000 mills. This increase, over the rolled-back rate, represents a 20.14% rise, necessary to maintain the current level of service, account for inflation, and cover the rising costs associated with Orange County fire service. Orange County Fire Millage increased to 0.6, resulting in an additional cost of \$629K to the City for the Fiscal year 2025-2026. Mr. Rudometkin discussed the city's reserve percentage and the importance of maintaining a healthy reserve. He spoke briefly on the future uncertainty due to the potential Governor's initiative to cut or eliminate the property tax reform. He presented a 10-year graph on expenditures by department and Fund balances. He presented the annual Five-Year Capital Improvement Plan, noting that it is part of the requirement process when passing the annual budget. Mayor Carson called for public comment; there being none, he closed citizen comments.

After the discussion, City Manager Rudometkin asked for approval of Resolution 25-09.

Comm Smith moved to adopt Resolution 25-09 as presented.

Comm Lowell seconded the motion, which failed upon roll call with Comm Vertolli, nay.

Comm Vertolli stated that he does not see the need for such a big increase in the budget surplus, as he feels it is too much to place on the residents.

After further discussion, City Attorney Langley stated that Resolution 25-09 should be revised with the new millage rate of 4.7845 mills. City Manager Rudometkin states the new tentative millage rate and the percentage increase over the rollback rate to be 4.7845, with a 14.96% increase over the rolled-back rate.

Comm Smith moved to amend Resolution 25-09 with a millage of 4.7845.

Comm Lance seconded the motion, which passed upon roll call 5:1 with Comm Vertolli, nay.

After adoption, City Manager Rudometkin stated the City Council adopted a tentative millage rate of 4.7845 mills for the fiscal year beginning October 1, 2025, and ending September 30, 2026. The tentative millage of 4.7845 mills is greater than the rollback rate of 4.1618 mills by 14.96%.

City Manager Rudometkin presented and read by title Resolution 25-10.

Mayor Carson opened for Council discussion. After the discussion, Mayor Carson called for a five-minute break to allow staff to calculate the new total budget amount due to the reduction of the tentative millage rate from 5.0000 to 4.7845 mills, which was unanimously approved.

City Manager Rudometkin read the amended Resolution 25-10 by title.

Comm Smith moved to amend Resolution 25-10 with a millage of 4.7845 to \$15,139,674.

Comm Lowell seconded the motion, which passed unanimously upon roll call 6:0.

Mayor Carson called for a motion to close the First Budget Public hearing for FY25-26.

Comm Lance moved to close the First Budget Public Hearing for FY 25-26.

Comm Lowell seconded the motion, which passed unanimously 6:0.

Mr. Rudometkin reminded Council that the next budget hearing and final budget adoption are scheduled for Tuesday, September 30, 2025, at 6:30 pm.

3. Public Comments & Announcements

Mayor Carson opened for public comment.

Todd Zimmerman, residing at 6517 Cay Circle, spoke on the proposed Fee Schedule and the inclusion of the PPI policy. He expressed concerns over the blending of fee schedules with policy and procedures, recommending they be separated. He shared experiences with permits involving Private Provider Inspection (PPI) services, with specific objections including the use of the term "complete" in the eligibility requirements of the fee structure. He proposed striking restrictive "plan" and "contract" language, adjusting reduction percentages, and suggesting a 90% administrative fee reduction instead of 50%, a reduction of 100% of the total permit fees, and 90% for the inspection fee under Florida Statute 553.791.

There being no further comment, Mayor Carson closed public comments.

4. Presentations

- a. Deputy Chief Millis introduced and swore in Officer Karlos Ramos and welcomed Officer Mendez back from his military deployment.

- b. CE Appeal – 2504 Trentwood

Mayor Carson opened the Public hearing for 2504 Trentwood Blvd.

Patrick Aberly, Code Enforcement Office for the City of Belle Isle, presented CE Case number 25-0341 related to the unauthorized removal of a large tree at 2504 Trentwood. On July 14, during routine patrol, he observed signs that a tree had been freshly cut without a visible permit or arborist report on file. He issued two violations, one for using an unregistered tree service and another for removing a tree without proper permits, totaling \$1,000 in fines. He said he spoke briefly with the resident at the time, explaining the city's tree protection policy. He acknowledged that he did not initially inform the resident about the 10-day window to submit an arborist report. A follow-up attempt was made on August 11, but the resident was not home. A return call was received; however, he was unavailable. CE Officer Aberly stated he would have been willing to resolve the issue without fines if appropriate documentation had been submitted.

Comm Lance and Mayor Carson attested that the tree was leaning backwards with dead branches for a long period of time. Council discussed the process of obtaining a permit, removing a tree with an unauthorized vendor, and emergency removals. Council discussed the importance of notifying the community of the tree removal process and the updated State laws.

Mr. Dwayne Henry spoke on behalf of the homeowner, Desmond Lewis, residing at 2504 Trentwood Blvd. Mr. Henry explained that Mr. Lewis was out of town when the issue arose and was unaware of the permitting requirements. The

tree in question was reportedly leaning and posed a safety concern, with branches nearing power lines. Out of caution, Mr. Lewis coordinated with the family to have the tree removed to prevent potential property damage or electrical hazards. Mr. Henry noted that Mr. Lewis is a part-time resident and was unfamiliar with the city's tree removal procedures. He emphasized that there was no intent to bypass regulations and requested a waiver or exemption of the associated fines, citing the emergency nature of the situation. He added that the family values their trees and did not remove it unnecessarily, only out of concern for public safety. Mr. Henry expressed their apologies and appreciation for the Council's time and consideration.

Comm Partin noted that the City's ordinances specifically allow for emergency tree removal in cases where a tree poses an immediate danger. Based on the facts presented, the property owner acted appropriately under this provision, responding to a neighbor's concern about a hazardous tree while out of town and arranging for its removal. Comm Partin said that the ordinance was designed to allow for this type of urgent action without requiring full permitting procedures and suggested that the situation qualified under that exemption, recommending that the violation may be dismissed rather than reduced. Discussed ensued.

After discussion, Comm Vertolli moved to reduce the fine to \$400, payable within 60 days, with the stipulation that the homeowner plants two new trees on his property within the same time period. If the homeowner fails to comply, the fine will revert to the original fine imposed. He further added that a list of trees can be found in the City's Code of Ordinances. Comm Lance seconded the motion, which passed 5:1 with Comm Partin nay.

5. Consent Items

- A. Approval of the City Council Meeting Minutes – August 19, 2025
- B. Approval of Surplus of Admin Office Equipment

Mayor Carson called for a motion to approve the consent items

Comm Lance moved to approve items A and B as presented.

Comm Smith seconded the motion, which passed unanimously 6:0.

6. Unfinished Business - na

7. New Business

- a. 2024-2025 Red Light Camera Survey

On behalf of the Police Chief, City Manager Rudometkin presented the annual Red Light Camera Program report, as required by Florida Statute, for Council review. The report includes safety data and program performance. Both the vendor and city staff recommend continuing the program with no changes. Council is asked to acknowledge the report and consider maintaining the program in its current form.

Comm Smith moved to acknowledge the council's review of the submitted 24-25 red light camera report and to continue the program as is pursuant to Florida Statute 316.0083(4)(c).

Comm Partin seconded the motion, which passed unanimously 6:0.

- c. Review of Updated Fee Schedule

City Manager Rudometkin presented the updated Fee schedule for review and adoption at the September 30th scheduled meeting. He noted that the fee schedule is given with the budget each year, and the changes are minor for this upcoming year. Council discussed the Private Provide Inspection (PPI) addition. Attorney Langley noted that Florida statutes permit private property owners to use their own inspectors, thereby bypassing city-provided plan review and inspection services. The statute mandates a fee reduction in such cases. It was noted that the administrative fee must reflect actual costs incurred by the city, which in this case are consultant-based. Since the city contracts out these services, the costs are fixed and directly tied to consultant rates. A 50% fee reduction was described as consistent with what other municipalities are implementing. Some jurisdictions may offer slightly lower reductions, but they typically have in-house staff rather than using consultants.

8. Attorney's Report -na

9. City Manager's Report

- a. City Manager's Report

City Manager Rudometkin provided the City Manager Work Plan and spoke on the following items;

- Mr. Rudometkin reported on the ongoing efforts to secure FEMA reimbursement for Hurricane Ian-related expenses. The original project amount was \$1.265 million, later revised to approximately \$775,000. After meeting with KPMG, it appears

the City may not receive any reimbursement due to documentation and procedural issues that could void the project entirely. A formal report from KPMG is expected within 2–4 weeks. Once the report is received, he will schedule a workshop to review the findings, determine next steps, and discuss them in more detail at a future open meeting. He noted that full reimbursement was received for Hurricane Milton within seven months.

- Mr. Rudometkin reported an increase in resident concerns about wake damage caused by large boats on the lake, particularly from wake-surfing and deep-V hull boats. While some residents have requested ramp closures due to erosion concerns, it was noted that lake levels are currently at normal levels and do not meet the criteria for closures. The City's current code enforces a 5 mph no-wake zone within 100 feet of any dock, and marine patrol is actively monitoring and educating boaters to comply with these regulations. The only occurrence for closure is during a hurricane event due to safety hazards. The City continues to work with County and State agencies, including St. Johns River Water Management District and South Florida Water Management District, regarding the removal and permitting process for the weir, which could help lower lake levels in preparation for storms.
- Mr. Rudometkin provided an update on recent changes to Florida State law, noting that the previous prohibition on open carrying firearms has effectively been reversed. Florida will now allow open carry in line with laws already in place in several other states. Residents and visitors may begin to see individuals openly carrying firearms in public spaces. The public was advised not to panic if they see someone lawfully carrying a weapon. However, if there are concerns about suspicious behavior or safety, individuals are encouraged to contact the police. It was acknowledged that some may choose to carry firearms openly to exercise their rights. Further clarification on enforcement and public safety will be provided by the Police Chief as needed. DC Millis said from a law enforcement standpoint, the Attorney General has sent to all law enforcement agencies not to arrest for any open carry. Now that doesn't still include government buildings, bars, and schools; there are still some requirements in those buildings.

b. Chief's Report

Deputy Chief Millis provided the August stats for the Agency. He announces that Officer Belle and Officer Hernandez have passed their certifications for both the officer and the dog who are now certified to work in the community. He also gave an update on the massage parlor in the City. A worker was arrested for performing massages without a license, and the business was under investigation for concerns of human trafficking. After further investigation, there were no signs of human trafficking. The BIPD continues to focus on DUI offenses within the City limits.

c. Public Works Report

Phil Price reported that sidewalk repairs are ongoing throughout the city. He and the City Manager held their annual meeting with Duke Energy, who confirmed that tree trimming is approximately 80% complete, with no additional trimming scheduled in the area after this quarter. He reported that the Orange County project in Conway Lakes Landings will begin in approximately two weeks. The contractor will be installing a force main from the lift station along Judge Road to Conway Road. This work will result in increased activity and equipment in the area, including temporary sidewalk closures. Due to limited space, pedestrians, bicycles, and golf cart traffic may need to be rerouted to the opposite side of the road. Mr. Price informed Council of potential resident concerns and reminded Council that the section of Conway does not fall under the jurisdiction of the City. He said he will communicate with the Contractor to ensure proper signage.

10. Mayor's Report

Mayor Carson reported that a formal letter was sent to Orange County requesting that the City be included in future discussions related to lake levels and weir operations. Confirmation of receipt was received, though no response has yet been provided. The Mayor emphasized the importance of having a seat at the table in these conversations, given the City's stake in the outcomes, and highlighted ongoing collaboration with Orange County representatives. Mayor Carson also extended heartfelt condolences to the Edgewater Police Department following the tragic and unexpected loss of an officer earlier in the day. He expressed appreciation for City staff and commissioners, acknowledging the hard work and collaboration throughout the budget season and commending their dedication to the City's future.

11. Commissioners' Report

- Comm Lance asked about the process and fee for parking permits within the City. He wondered if the Council would consider waiving charges for certain circumstances. Comm Lance clarified that the existing weir structure has space for an additional board, which was intentionally left out during reconstruction after the Daetwyler Road bridge collapse, resulting in a slightly lower lake level than possible. He said that the ultimate control over lake management lies with the state, not the county. The commissioner expressed support for implementing speed limits and potential no-wake zones, but stressed that the primary need is boater education, particularly for wakeboarding and skiing activities, understanding the strong/weak side of wakeboarding boats to direct wakes away from the shoreline. He noted that the State implies that the shoreline loss is considered a natural occurrence; however, he argued it is happening in an "unnatural way" due to increased boating activity and that education is the most effective solution.
- Comm Vertolli reminded Council of the upcoming Tri-County meeting on October 16th and would appreciate the Mayor and Commissioners' attendance, if possible.

12. Adjournment

There being no further business, Mayor Carson called for a motion to adjourn the meeting, which passed unanimously at 8:35 pm.



Interlocal Agreement for Cost Sharing of Aerial Photography Acquisition

This Interlocal Agreement for Cost Sharing of Aerial Photography Acquisition (the "Agreement") is made this 1st day of October 2025, between **AMY MERCADO** as the Orange County Property Appraiser (Property Appraiser), and City of Belle Isle (City of Belle Isle), and is effective for one year upon acceptance by both parties.

The Property Appraiser and City of Belle Isle (hereinafter collectively referred to as the "Participants") desire to share the costs and benefits of the acquisition of that certain digital aerial photography procured by the Property Appraiser (the "Project"), in order to reduce costs, avoid redundancy, adhere to standards, share technical expertise, promote inter-governmental coordination, and enhance public service; and

The Participants have studied the feasibility of the Project and have conducted an independent assessment of the costs and benefits to the Participants and the citizens of Orange County. Each party represents that it has satisfied all conditions precedent to enter into this agreement.

Section 1 - Authority:

This agreement is entered into pursuant to the Florida Inter-local Cooperation Act, Chapter 163, Part 1 of Florida Statutes, as it may be amended.

Section 2 – The Project:

Services consisting of digital aerial photography acquisition, airborne and ground control surveying, aero-triangulation process, digital elevation model (DEM) review and updating (as needed), and digital ortho-photography of the requested portions Orange County, Florida (the "County"), generated at a 3" (0.25') resolution covering the urbanized areas of the County and at a 6" (0.5') resolution covering the unpopulated areas of the County, provided pursuant to a separate vendor contract entered into between the Property Appraiser and a competitively-selected vendor (the "Vendor Contract").

The Project vendor may change from year to year, based on a competitive selection process conducted by the Property Appraiser or using a state-contracted vendor.

Section 3 - Term and Termination:

This Agreement is effective as of the last date that a party to this Agreement executes this Agreement and will terminate on the 30th day of September, 2026, unless renewed.

This Agreement may be terminated by either party upon written notice. Property Appraiser will perform no further work after the written termination notice is received.

Upon termination of this Agreement by the Property Appraiser for City of Belle Isle's failure to fund the Project pursuant to Sections 9 and 10 of this Agreement, City of Belle Isle shall immediately return all deliverables (see Section 5), and all copies thereof, to the Property Appraiser, and City of Belle Isle shall no longer have the right to use such deliverables for any purpose.

Section 4 - Project Management:

The Property Appraiser shall be designated as the Project Management Agency and shall be responsible for the establishment and coordination of the Project as specified in this Agreement. The Property Appraiser's designee will function as project coordinator.

Section 5 – Deliverables:

The Property Appraiser will provide the following deliverables as a result of the Project. City of Belle Isle will adhere to its responsibilities and provide funding (Section 8) in exchange for receipt and use of the deliverables.

- A. GIS data: The Property Appraiser will provide all GIS data currently maintained by the Property Appraiser to City of Belle Isle. GIS data can also be delivered on a weekly, monthly, or quarterly basis if requested by the City of Belle Isle.
- B. CAMA data: Provide field verified appraisal (CAMA) data for each property, including the primary building data, and building sketches.
- C. Address data: Provide the verified site address for each location within the requested area and provide a GIS point for all structural images and each individual unit address. The Address database structure will be consistent with the National Emergency Number Association ("NENA") standards. For each of the structure photographs, a pointer to the filename will be stored in attribute table.
- D. Personal Property data: Provide the verified name and address of tangible personal property accounts (businesses), without entering private property and deliver a GIS point for the account.
- E. Other Structures: Deliver a verified site address of Billboards, Communication Towers, Apartment Units and Mobile Homes, not owned by the landowner.

- F. Orthometric digital Imagery:
- 3" pixel resolution imagery tiles, covering an urbanized area of approximately 858 sq. mi.¹
 - 6" pixel resolution imagery tiles, covering unpopulated area of approximately 291 sq. mi.²
 - Seamless mosaic of a MrSID imagery for the portions of the county in City of Belle Isle (City of Belle Isle)'s jurisdiction
 - Seamless mosaic of MrSID images for each township in City of Belle Isle (City of Belle Isle)'s jurisdiction
 - Enhanced compression wavelet (ECW) images optimized for aerial imagery
 - Specific Purpose Survey Report
- G. Training, Support and Knowledge Transfer: The Property Appraiser will provide GIS training if requested by City of Belle Isle. City of Belle Isle's GIS project manager will coordinate the training schedule with the Property Appraiser.
- H. Data Development: If additional GIS data layers are required, the Property Appraiser will offer data development service, based on a mutually agreed upon scope. As a part of this agreement, the Property Appraiser extends an offer to City of Belle Isle to participate in future data collection projects and leverage the benefits of reduced data acquisition cost. Such participation in future data collection projects will be done through an addendum to this Agreement.

Section 6 – Schedule:

The following schedule displays the major project milestones each flight year as weather permits:

DATES	MILESTONE
December	Project planning, initiation, ground surveying
January	Data acquisition (weather permitting) & Initial imagery processing
February	Initial delivery of geo-referenced imagery
March - May	Digital Orthophoto generation
June – July	Phased delivery of final data, QC, and acceptance
August	Payment completion to vendor and project wrap-up

¹ The square mileage of the urbanized area provided in this Section is based on current data and is subject to change in future years based on economic growth within the County.

² The square mileage of the unpopulated area provided in this Section is based on current data and is subject to change in future years based on economic growth within the County.

Section 7 - Responsibilities of the Property Appraiser:

The Property Appraiser will provide the project management and deliverables according to Sections 4 and 5, subject to the conditions outlined in Section 8 and the terms of the Vendor Contract. The Property Appraiser will also be responsible for calculating the City of Belle Isle's contribution to the cost of the Project and the annual maintenance fee, and for timely preparing and submitting invoices to City of Belle Isle for payment.

Section 8 - Responsibilities of City of Belle Isle:

City of Belle Isle will be responsible for the following:

- Upon receiving the deliverables (listed in Section 5), City of Belle Isle's contribution to the total cost of the Project and the Digital Parcel Map Development annual maintenance fee will be determined based on annual cost to the Property Appraiser, as set forth in the Vendor Contract. The Property Appraiser will invoice City of Belle Isle annually, which invoices shall be due and payable within forty-five (45) days in accordance with Florida's Local Government Prompt Payment Act (§§ 218.70-218.80, Florida Statutes).
- City of Belle Isle's contribution for the year of this Agreement is **ZERO DOLLARS AND 00/100 (\$0)**. City of Belle Isle acknowledges and agrees that the annual cost to the Property Appraiser may change from year to year based on the terms of the Vendor Contract. Accordingly, City of Belle Isle's contribution to the total cost of the Project is also subject to change annually. Any increase or decrease in City of Belle Isle's contribution will be proportionate to the increase or decrease in the total cost to the Property Appraiser, i.e., City of Belle Isle's cost will increase/decrease annually by the percentage increase/decrease, if any, in the Vendor Contract. Payment is to be made via annual invoice to City of Belle Isle, due and payable within 45 days of receipt.

Section 9 – Reporting:

Other than the deliverables listed in Section 5, no other reporting is required by either Participant.

Section 10 - Record Keeping Procedures:

The Participants shall comply with Chapter 119, Florida Statutes, and Florida law regarding records retention schedules. If any litigation, claim, or audit is commenced prior to the expiration of the records retention period specified by Florida law, and extends beyond such period, then the records shall be maintained until all litigation, including appeals, claims or audits have been concluded or resolved.

Section 11 – Audit:

The Orange County Comptroller or successor (or their designee) shall have the right to audit the Property Appraiser's records on an annual basis to determine compliance with the terms, conditions, and obligations imposed by this Agreement. City of Belle Isle's auditors, or the Comptroller as the case may be, shall have full access to all records, documents, and information, regardless of the format in which the information is maintained (e.g., paper, electronic, or other media) as is necessary or convenient to perform the audit.

Section 12 – Independent Contractor Status:

Nothing set forth in this Agreement shall be deemed or construed as creating a legal partnership nor a legal joint venture between the parties hereto nor any other party, nor shall it cause any party to be responsible in any way for the debts and obligations of any other party. The Participants are independent contractors and are not employees or agents of each other. Nothing in this Agreement shall be interpreted to establish any relationship other than that of an independent contractor, between Participants, their employees, agents, subcontractors or assigns, during or after performance of this Agreement.

Section 13 – Nondiscrimination:

The Participants, in performing this Agreement, shall not discriminate against any worker, employee or applicant or any member of the public because of race, creed, color, sex, sexual orientation, age, or national origin; nor otherwise commit an unfair employment practice on such basis.

Section 14 – Right to Use Data:

Upon completion of the Project or portions thereof, it is agreed upon by the Participants that City of Belle Isle will have the unlimited, non-exclusive right to use the deliverables described in Section 6 in connection with its official duties and obligations. City of Belle Isle shall not assign, sell, or otherwise transfer the deliverables, or the right to use the deliverables, including, without limitation any copies thereof, to another individual or entity without the prior written consent of the Property Appraiser.

Section 15 – Governing Law; Venue.

This Agreement shall be governed by the laws of the State of Florida. Any action to interpret or enforce any provision of this Agreement shall be brought in the State and Federal courts for Orange County, Florida.

Section 16 – Counterparts:

This agreement may be executed in any number of counterparts, each of which is deemed to be an original but all of which shall constitute one and the same instrument.

Section 17 – Notices:

Whenever the Participants desire to give any notice or other communication required or permitted, pursuant to this agreement, it must be in writing and sent by certified mail to the following addresses:

Orange County Property Appraiser's Office
Attn: Carmen Crespo, Director, Accounting and Finance
200 South Orange Avenue, Suite 1700
Orlando, FL 32801
ccrespo@ocpafl.org (O): 407-836-5353

City of Belle Isle (City of Belle Isle)
Attn: Tracey Richardson
1600 Nela Ave
Belle Isle, FL 32859-3135
trichardson@bellislefl.gov (O): (407) 851-7730

The Participants may change the addresses provided in this Section for purposes of providing notice pursuant to this Agreement at any time upon 15 days prior written notice to the other Participant.

Section 18 - Severability:

All parts of this Agreement not held unenforceable for any reason shall be given full force and effect.

Section 19 - Construction of Agreement:

Captions of the Sections and Subsections of this Agreement are for convenience and reference only, and the words contained therein shall in no way be held to explain, modify, amplify, or aid in the interpretation, construction or meaning of the provisions in the Agreement.

Section 20 – Amendments:

This Agreement may be amended only through a written document executed by all parties.

Section 21 - Entire Agreement:

This agreement constitutes the entire agreement between the parties and can only be modified in writing and signed by both parties.

Section 22 - No Third-Party Beneficiaries:

This Agreement has been made and entered into for the sole protection and benefit of the parties hereto, and their respective successors and assigns, and no other person or entity shall have any right or action under this Agreement.

Section 23 - No Waiver of Sovereign Immunity:

Nothing in this Agreement is intended to serve, nor shall be construed, as a waiver of sovereign immunity by any agency or political subdivision to which sovereign immunity may be applicable. Nor shall this Agreement be construed to expand the limitations of liability for any agency or political subdivision to which sovereign immunity may be applicable beyond those limitations of liability set forth in Section 768.28, Florida Statutes.

Section 24 – Authority:

Each Participant warrants and represents, with respect to itself, that neither the execution nor the performance of this Agreement requires any consent, vote or approval which has not been obtained, or at the appropriate time shall not have been given or obtained, nor shall it result in or constitute a breach or default under any indenture, contract or other commitment or restriction to which it is a party or by which it is bound.

Section 25 - Further Assurances:

The parties hereto agree to execute any and all further instruments and documents and to take all such actions as may be reasonably required to carry out the terms of this Agreement and the transactions contemplated herein.

IN WITNESS WHEREOF, City of Belle Isle and the Property Appraiser have caused this Agreement to be duly executed by their authorized representatives on the dates set forth below.

ORANGE COUNTY PROPERTY APPRAISER

CITY OF BELLE ISLE (CITY OF BELLE ISLE)

By: _____

By: _____

Date: _____

Date: _____

RESOLUTION NO. 25-15

A RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA, AUTHORIZING AN
AMENDMENT TO THE CREDIT AGREEMENT WITH SOUTHSTATE BANK TO EXTEND
THE \$750,000 REVOLVING LINE OF CREDIT; AND PROVIDING FOR AN
EFFECTIVE DATE.

WHEREAS, on January 3, 2012, the City Council of the City of Belle Isle
adopted Ordinance 11-12, authorizing the City to borrow in anticipation of the
receipt of revenues for a line of credit up to \$750,000 to fund capital
projects, emergencies, or other expenses of the City; and

WHEREAS, the City entered into a Revolving Line of Credit Agreement with
First Southern Bank (now known as Southstate Bank) on January 15, 2012; and

WHEREAS, the Revolving Line of Credit was renewed with a Credit Agreement
on January 15, 2019 with an expiration date of October 19, 2023; and

WHEREAS, the Revolving Line of Credit was renewed with a First Amendment
to Credit Agreement on October 19, 2023 with an expiration date of October 19,
2024; and

WHEREAS, the Revolving Line of Credit was renewed with a Second Amendment
to Credit Agreement on October 1, 2024 with an expiration date of October 19,
2025; and

WHEREAS, the Council hereby finds, determines, and declares that the
continued preservation of the health, welfare, convenience, and safety of the
City and its citizens must provide for a line of credit of up to \$750,000.00 to

1 be drawn upon to fund capital projects, emergencies or other expenses of the
2 City.

3 **NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF BELLE ISLE, FLORIDA**
4

5 **SECTION 1.** This Resolution is adopted pursuant to the provisions of Chapter
6 166, Part II, Florida Statutes, the City of Belle Isle Charter, and other
7 applicable provisions of law (the "Act").

8 **SECTION 2.** The City hereby approves the Third Amendment to Credit Agreement
9 with Southstate Bank to extend the \$750,000 revolving Line of Credit. The City
10 Manager is hereby authorized and directed to accept the terms of the Second
11 Amendment to Credit Agreement by execution thereof and delivery to Southstate
12 Bank.
13

14 **SECTION 3.** This Resolution shall take effect immediately upon its passage.
15

16 _____
17 Jason Carson, Mayor

18 ATTEST: _____

19 YOLANDA QUICENO, CITY CLERK
20

21 _____
22 APPROVED AS TO FORM AND LEGALITY

23 CITY ATTORNEY
24
25

1 STATE OF FLORIDA

2 COUNTY OF ORANGE

3 I, YOLANDA QUICENO, CITY CLERK OF BELLE ISLE, FLORIDA, do hereby certify that
4 the above and foregoing Resolution 25-15 was duly and legally passed and adopted
5 by the Belle Isle City Council in session assembled. At this session, a quorum
6 of its members was present on the _____ day of September 30, 2025.

7
8 _____
9 Yolanda Quiceno, City Clerk

THIRD AMENDMENT TO CREDIT AGREEMENT

This THIRD AMENDMENT TO CREDIT AGREEMENT (the “Third Amendment”) made and entered as of October __, 2025, by and between CITY OF BELLE ISLE, FLORIDA (“Borrower”) and SOUTHSTATE BANK, N.A. (“Bank”), amends the Credit Agreement entered as of January 15, 2019, between the Borrower and the Bank, as successor to CenterState Bank, N.A. (as amended, the “Credit Agreement”).

RECITALS

WHEREAS, Borrower and Bank have previously amended the Credit Agreement pursuant to (i) that certain First Amendment to Credit Agreement dated as of October 19, 2023, in order to extend the Expiration Date to October 19, 2024, and (ii) pursuant to that certain Second Amendment to Credit Agreement dated as of October 15, 2024, in order to extend the Expiration Date to October 19, 2025; and

WHEREAS, Borrower has requested that Bank extend the revolving Line of Credit and further amend the Credit Agreement, and Bank has agreed to an extension of one year on the terms and conditions set forth herein.

NOW, THEREFORE, in consideration of the premises and the mutual covenants herein set forth and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties do hereby agree as follows:

I. AMENDMENT TO CREDIT AGREEMENT

1.01 Section 1.03 of the Credit Agreement is hereby amended to read as follows:

1.03 The Bank’s obligation to advance under the Note shall expire on October 19, 2026, unless renewed or extended by Bank in writing and in its sole discretion upon terms then satisfactory to Bank (as stated or so extended, but not later than October 19, 2028, “Expiration Date”). The Bank’s obligation to advance under the Note shall be suspended for such time as the Borrower is in Default (without regard to any applicable notice requirement or grace period) under the Note or this agreement.

II. ADDITIONAL PROVISIONS

2.01 All notices, certificates or other communications hereunder shall be sufficiently given and shall be deemed given when hand delivered or mailed by registered or certified mail, postage prepaid, to the parties at the following addresses:

Borrower: City of Belle Isle, Florida
1600 Nela Avenue
Belle Isle, Florida 32809-6199
Attention: City Manager

Bank: SouthState Bank, N.A.
20 N. Orange Avenue, Suite 1303
Orlando, Florida 32801
Attention: Sam Miles, Senior Vice President

Either of the above parties may, by notice in writing given to the others, designate any further or different addresses to which subsequent notices, certificates or other communications shall be sent.

2.02 The amendments to the Credit Agreement set forth herein shall be effective as of October 19, 2025.

2.03 Except as expressly modified herein, the parties acknowledge that all other terms and provisions of the Credit Agreement remain unmodified, and the Credit Agreement is hereby ratified and affirmed and remains in full force and effect.

2.04 This agreement may only be amended by a written instrument executed by Borrower and Bank.

2.05 This agreement shall be binding upon Borrower and Bank and shall inure to the benefit of Borrower and Bank and their respective successors and assigns.

2.06 This agreement and the Note represent the final agreement between the parties and may not be contradicted by evidence of prior, contemporaneous or subsequent agreements of the parties. There are no unwritten agreements between the parties.

2.07 This agreement may be simultaneously executed in several counterparts, each of which shall be an original and all of which shall constitute but one and the same instrument. This Third Amendment may be delivered by the exchange of signed signature pages by facsimile transmission or by e-mail with a pdf copy or other replicating image attached, and any printed or copied version of any signature page so delivered shall have the same force and effect as an originally signed version of such signature page.

2.08 This agreement shall be governed by and construed in accordance with the laws of the State.

2.09 WAIVER OF JURY TRIAL. To the extent permitted by applicable law, each of Borrower and Bank knowingly, voluntarily and intentionally waives any right each may have to a trial by jury in respect of any litigation based on, or arising out of, under or in connection with this agreement, the Note or any agreement contemplated to be executed in connection with this agreement, or any course of conduct, course of dealing, statements (whether verbal or written) or actions of any party with respect hereto. This provision is a material inducement to Bank to enter into this agreement.

[The remainder of this page is intentionally blank; signature page follows.]

IN WITNESS WHEREOF, the parties hereto have duly executed this agreement as of the date first above written.

CITY OF BELLE ISLE, FLORIDA

(SEAL)

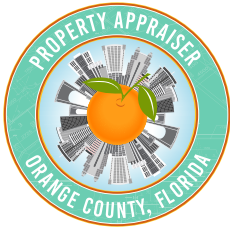
By: _____
Rick J. Rudometkin, CPM, ICMA-CM,
City Manager

ATTEST:

By: _____
Yolanda Quiceno, CMC, City Clerk

SOUTHSTATE BANK, N.A.

By: _____
Sam Miles, Senior Vice President



NON-AD VALOREM ASSESSMENT ADMINISTRATION AGREEMENT

An AGREEMENT made this 1st day of October 2025 between AMY MERCADO as Orange County Property Appraiser (Property Appraiser) and, City of Belle Isle (Taxing Authority), and is effective upon acceptance by both parties and through, September 30, 2026.

1. The Taxing Authority desires to use the services of the Property Appraiser to maintain non-ad valorem assessments on the tax roll and the Property Appraiser is prepared to do so, on behalf of the Taxing Authority. Each party represents that it has satisfied all conditions precedent to enter into this agreement.
2. The Property Appraiser agrees to perform the following service for the Taxing Authority:
 - A. Create a Non-Ad Valorem Assessment Roll for the Taxing Authority for the 2026 tax roll year using data provided annually to the Property Appraiser's Office by the Taxing Authority per attached Calendar for Implementation of Non- Ad Valorem Assessment Roll.
 - B. Provide the Taxing Authority with a data file in a compatible format on or before April 1, containing all parcels within the boundaries of the Taxing Authority to be used for the Taxing Authority's planning purposes in establishing its non-ad valorem assessments.
 - C. Receive from the Taxing Authority its proposed or adopted non-ad valorem assessment levy for each type of property and apply that amount to each parcel of real property as stipulated by Taxing Authority.
 - D. Include the Taxing Authority's non-ad valorem assessments on the Notice of Proposed Property Taxes and Proposed or Adopted Non-Ad Valorem Assessments mailed to all property owners in August of each year.
 - E. Receive from the Taxing Authority, corrections or changes to the roll and update the Non-Ad Valorem Assessment Roll for tax bills on or before September 15 of each year, the statutory deadline for certification of non-ad valorem assessments.
 - F. Deliver the Taxing Authority's Non-Ad Valorem Assessment Roll to the Orange County Tax Collector's Office so that tax bills mailed on or about November 1 will include the Taxing Authority's non-ad valorem assessment levies.
3. Taxing Authority agrees to perform the following acts in connection with this agreement:

- A. Advise the property owners within the Taxing Authority in an appropriate and lawful manner of the Taxing Authority's intention to utilize the Uniform non- ad valorem assessment method described in Sections 197.3631 through 197.3635, Florida Statutes, and any other applicable Florida statute, and carry out its responsibilities under said sections.
 - B. Timely provide the Property Appraiser with information required to prepare the Uniform Non-Ad Valorem Assessment Roll per the Calendar for Implementation of Non-Ad Valorem Assessment Roll.
 - C. Advise the property owners within the Taxing Authority as appropriate that the Property Appraiser's office is acting in a ministerial capacity for the Taxing Authority in connection with the non-ad valorem assessments.
 - D. Preparation and delivery of certificate of corrections directly to Tax Collector, with copy to Property Appraiser, for any corrections to a certified final tax roll.
4. The Taxing Authority shall use its best efforts in furnishing the Property Appraiser with up-to-date and accurate data concerning its boundaries, proposed assessments, and other information as requested from time to time by the Property Appraiser and necessary to facilitate his making the assessment in question. The Property Appraiser shall, using the information provided by the Taxing Authority, place the district's non-ad valorem assessments, as made from time to time and certified to him, on properties within the district.
5. The Property Appraiser shall be compensated by the Taxing Authority for the administrative costs incurred in carrying out this Agreement. These costs include, but are not limited to labor, printing, forms, office supplies, computer equipment usage, postage, programming, or any other associated costs.
6. On 1st day of October of each applicable year, the administrative fee will be invoiced to the Taxing Authority equivalent to \$0 per parcel assessed with a non-ad valorem tax. Parcel counts supporting the invoiced fee will be determined based upon the most current certified non-ad valorem assessment roll. Any new assessments added to the tax roll that were not previously certified and invoiced an administrative fee, will be separately invoiced on or around July 15 and prior to mailing of the Notice of Proposed Property Taxes in August.
7. The specific duties to be performed under this agreement and their respective timeframes are contained in the Calendar for Implementation of Non-Ad Valorem Assessment Roll, which is incorporated herein by reference.
8. This agreement constitutes the entire agreement between the parties and can only be modified in writing and signed by both parties.

9. All parts of this Agreement not held unenforceable for any reason shall be given full force and effect.
10. All communications required by this agreement shall be in writing and sent by first class mail, email, or facsimile to the other party.

Notices to the Taxing Authority shall be addressed to:

City of Belle Isle

Tracey Richardson
 1600 Nela Avenue
 Belle Isle, FL 32809
trichardson@belleislefl.gov
 (407) 851-7730

Notices to the Property Appraiser shall be addressed to:

Carmen Crespo, Director, Accounting and Finance
 Orange County Property Appraiser
 200 S. Orange Ave., Suite 1700
 Orlando, FL 32801
ccrespo@ocpafl.org
 (321) 379-4707

11. TERMINATION. This Agreement may be terminated by either party upon written notice. Property Appraiser will perform no further work after the written termination notice is received.
12. TERM. This Agreement shall continue until such time as either party terminates the Agreement pursuant to Paragraph 11, above.
13. GOVERNING LAW; VENUE. This Agreement shall be governed by the laws of the State of Florida. Any action to interpret or enforce any provision of this Agreement shall be brought in the State and Federal courts for Orange County, Florida.

ORANGE COUNTY PROPERTY APPRAISER

Signed _____
AMY MERCADO

Date _____

CITY OF BELLE ISLE

Name _____

Signed _____

Date _____

CALENDAR FOR IMPLEMENTATION OF NON-AD VALOREM ASSESSMENTS

On or about April 1st, Property Appraiser to provide the Taxing Authority with an electronic file that includes parcel ID and any other information applicable or requested. Taxing Authority may request this file at any time after January 1st, but must understand that many splits/ combos, annexations, etc., may not be reflected early in the tax year and subsequent files may be necessary. If any additional information is required at any time by Taxing Authority, it should be requested of the Property Appraiser by Taxing Authority, allowing for a reasonable turnaround time. The file shall be in an ascii file, text or excel file, unless another format is requested and agreed upon between parties.

June 1

- Property Appraiser distributes Best Estimate of Taxable Value to all Taxing Authorities.

July 1

- Property Appraiser certifies Preliminary tax roll to all taxing authorities.

- Taxing Authority reviews all assessments and provides final approval for Notice of Proposed Property Taxes (TRIM)

July 15

- Property Appraiser to invoice Administrative Fee for new parcels, if any, assessed and in excess of prior year certified non-ad valorem assessment roll parcel count.

August 4

- The Taxing Authority adopts its proposed millage rate and submits to the Property Appraiser for TRIM.

August 24

- Last day Property Appraiser can mail TRIM notices to all property owners on the tax roll.

September 3 – October 3

- Taxing Authority holds initial and final public budget hearing.

September 15

- Taxing Authority certifies final non-ad valorem assessment roll to Property Appraiser on or before September 15 with any changes, additions, or deletions to the non-ad valorem assessment roll since the TRIM notices.

October

- Property Appraiser to mail Non-Ad Valorem Assessment Administration Agreement and invoice for non-ad valorem assessment processing for subsequent tax roll, based upon most recent certified non-ad valorem assessment roll parcel count.
- Property Appraiser delivers the Taxing Authority non-ad valorem assessment roll to the Tax Collector for collection of taxes on November 1 tax bills.

**CITY OF BELLE SLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: September 30, 2025
 To: Honorable Mayor and City Council Members
 From: Yolanda Quiceno – City Clerk
 Subject: Resolution 25-11: Policy for PPI (Private Provider Inspections)

Background:

This response addresses recent discussions (9/16/2025) to the Resolution Policy concerning the use of Private Provider Inspections (PPI) and reflects my comments provided on the agenda sheet. The proposed fee structure is consistent with those adopted by other Central Florida jurisdictions, as detailed below.

The use of PPIs is becoming increasingly common across the state as a way to streamline the permitting process, reduce inspection delays, and increase efficiency in construction timelines. In response to this trend, the City seeks to establish a formal policy that acknowledges and supports the use of Private Providers by offering a permit fee discount structure for applicants who elect to utilize these services. The objective is to ensure fairness and transparency in the allocation of permit-related fees while complying with applicable statutory requirements.

FS 553.791(2)(b) requires that if a private provider is used for plan review or inspections, the local jurisdiction must reduce the permit fee by the cost savings realized from not performing those services. However, it also allows the jurisdiction to charge a reasonable administrative fee based on actual costs incurred, including personnel labor costs.

Given this statutory framework, the proposed fee reductions align with those charged by surrounding cities and counties (summarized below for reference). These comparisons demonstrate that the proposed discount structure is both competitive and justifiable.

To ensure compliance with FS 553.791 and to protect the City's interests, it's critical that any discount applied still covers all administrative costs incurred, including those passed through to UES under the City's contract.

Fee Consistency with Other Cities

Examples of PPI Discounts in Other Central Florida Jurisdictions:

Orange County

- Permit fees reduced to:
 - 55% of total fee if PPI is used for either plan review or inspections
 - 10% of total fee if PPI is used for *both* plan review and inspections
- Minimum permit fees still apply.

City of Orlando

- **Non-refundable 25% plan review deposit fee.**
- **Commercial & Residential (3+ units):**
 - Up to 200,000 sq.ft.:
 - Plans Review & Inspections: 63% reduction
 - Inspections Only: 32% reduction
 - Over 200,000 sq.ft.:
 - Plans Review & Inspections: 80% reduction
 - Inspections Only: 30% reduction
- **Residential (1-2 units):**
 - Plans Review & Inspections: 75% reduction
 - Inspections Only: 50% reduction
- Reductions apply only to FBC fees; other fees (e.g., tech, impact, concurrency) are not discounted.

Lake County

- No refund shall be given on plan review fees or administrative fees.
- Fee reduction for utilizing a PPI for Inspection Services, Per State Statute 553.791(2)(b) - 31%
- Fee reduction for utilizing a PPI for Plan Review Services, Per State Statute 553.791(2)(b) – 6%
- Residential permit fee discount for all electronic permitting – 5%
- Commercial permit fee discount for all electronic permitting – 5%

Seminole County

- **Residential:**
 - Plans Review: 50% of applicable plans review fee remitted; remainder retained for admin
 - Inspections: 50% of applicable inspection fee remitted
- **Commercial:**
 - Fees evaluated per project; admin fee summary provided within 7 days of intent to use PPI

City of Belle Isle

- Plans Review Only: A reduction of 100% of the total plan review fee.
- Inspections Only: A reduction of 50% of the total permit fee, representing the inspection portion.
- Both Services: A reduction of 100% of the total plan review fee and a reduction of 50% of the total permit fee, representing the inspection portion.

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A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELLE ISLE, FLORIDA, ADOPTING THE PRIVATE PROVIDER INSPECTION POLICY FOR THE CITY OF BELLE ISLE BY ADDING GUIDELINES AND PROCEDURES; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Florida Statute 553.791 authorizes property owners and contractors to utilize Private Providers for building code inspections and plan reviews as an alternative to services provided by the local building department; and

WHEREAS, the use of Private Provider Inspections (PPI) is becoming increasingly common across the state as a means to streamline the permitting process, reduce inspection delays, and promote efficiency in construction timelines; and

WHEREAS, the jurisdiction seeks to establish a formal policy that recognizes the use of Private Providers by offering a permit fee discount structure for applicants who elect to use PPI services, thereby ensuring fairness and transparency in the allocation of permit-related fees;

WHEREAS, it is in the best interest of the City to adopt these guidelines.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BELLE ISLE, FLORIDA, AS FOLLOWS:

Section 1. Recitals.

The above recitals are true and correct and are incorporated herein by this reference.

Section 2. Private Provider Inspection Policy and Procedures.

The Private Provider Inspection Policy and Procedures attached hereto as Exhibit A are hereby adopted as reflected in the attachment.

Section 3. Conflicts.

In the event of a conflict or conflicts between this Resolution and any other resolution or provision of law, this Resolution controls to the extent of the conflict, as allowable under the law.

Section 4. Effective Date.

This Resolution shall become effective immediately upon its adoption.

PASSED AND ADOPTED this 30th day of September 2025.

CITY OF BELLE ISLE

ATTEST

Jason Carson, Mayor

Yolanda Quiceno, City Clerk

APPROVED AS TO FORM AND LEGALITY

CITY ATTORNEY

STATE OF FLORIDA

COUNTY OF ORANGE

I, YOLANDA QUICENO, CITY CLERK OF BELLE ISLE, FLORIDA, do hereby certify that the above and foregoing Resolution 25-11 was duly and legally passed and adopted by the Belle Isle City Council in session assembled, at which session a quorum of its members were present on the ____ day of _____ 2025.

Yolanda Quiceno, City Clerk

EXHIBIT A -RESOLUTION NO. 25-11

BUILDING AND PERMITTING FEES:

PRIVATE PROVIDER INSPECTION POLICY

City of Belle Isle, Florida

Purpose:

This policy establishes the fee discount procedures for building permit applicants who elect to use private providers for plans review and/or inspections as authorized under Florida Statutes §553.791. The policy ensures equitable and transparent fee reductions when local government services are not fully utilized.

Authority:

This policy is enacted under the authority of Florida Statutes §553.791(2)(b), which provides that:

“If an owner or contractor retains a private provider for purposes of plans review or building inspection services, the local jurisdiction must reduce the permit fee by the amount of cost savings realized by the local enforcement agency for not having to perform such services. Such reduction may be calculated on a flat fee or percentage basis, or any other reasonable means by which a local enforcement agency assesses the cost for its plan review or inspection services. The local jurisdiction may not charge fees for building inspections if the fee owner or contractor hires a private provider to perform such services; however, the local jurisdiction may charge a reasonable administrative fee, which shall be based on the cost that is actually incurred, including the labor cost of the personnel providing the service, by the local jurisdiction or attributable to the local jurisdiction for the clerical and supervisory assistance required, or both..”

Definitions:

- Private Provider: A licensed individual or firm contracted by the property owner to perform plans review and/or building inspections as defined in F.S. §553.791.
- Local Jurisdiction: The city or county government with authority to issue building permits.
- Applicable Fees: The portion of the building permit fee associated with services replaced by the private provider, specifically plans review and/or inspections.

Fee Discount Policy:

1. Eligibility for Fee Discount. To be eligible, the permit applicant must:

- Submit a complete Notice to Use a Private Provider in compliance with F.S. §553.791(4).
- Identify whether the private provider will perform plans review, inspections, or both.
- Ensure the private provider meets all qualifications required by Florida law.

2. Fee Reduction Schedule. Fee reductions shall be applied as follows:

- **Plans Review Only:** A reduction of 100% of the total plan review fee.
- **Inspections Only:** A reduction of 50% of the total permit fee, representing the inspection portion.
- **Both Services:** A reduction of 100% of the total plan review fee and a reduction of 50% of the total permit fee, representing the inspection portion.

3. Calculation Method:

- The Building Department shall maintain a fee breakdown schedule showing the individual components of the permit fee (e.g., plans review, inspections, etc.). The discount shall apply only to the services performed by the private provider.

4. Exclusions:

- Discounts do not apply to administrative fees, impact fees, fire department reviews, or other fees not replaced by private provider services.
- No discount shall be given if the private provider fails to perform the services, resulting in the jurisdiction completing the work.

5. Request for Refund or Adjustment:

- If the full permit fee is paid before private provider documentation is submitted, the applicant may request a refund equal to the eligible discount.

1 6. Audit and Compliance

- 2 • The jurisdiction reserves the right to audit the work of private providers in accordance with
- 3 Florida law.
- 4 • Contact Information

5 For questions regarding this policy or to request a fee breakdown, please contact the contracted entity.

6 If approved, refunds will be processed through the City of Belle Isle for fees already collected.

7 Please contact the City Clerk at the City of Belle Isle City Hall at 407-851-7730.

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CITY OF BELLE SLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET

Meeting Date: September 30, 2025
To: Honorable Mayor and City Council Members
From: Yolanda Quiceno – City Clerk
Subject: Approval of the FY 2025-2026 Fee Schedule

Background:
In 2019 (Resolution 24-09), the City updated the fees and fines listed in the Municipal Code and consolidated them into a single document. This consolidated fee schedule made it easier for staff and residents to find costs and fines without reviewing the municipal code. We are anticipating a change in the After-the-Fact Fees for building violations, which will require two Ordinance readings for approval. Until then, this item will remain unchanged.

The Fee Schedule is presented with the Budget each year.
The updated fees presented for FY 2025-2026 are as follows:

2025-2056

Page		Proposed Change
7	Updated	Yearly Fee for Perkins Boat Decal is \$50.00. Prorated: June-August - \$50, Sept-Nov - \$37.50, Dec-Feb - \$25, and Mar-May \$12.50
7	Updated	Venetian Boat Ramp – No Parking Parking Pass approved by the City Manager - \$25
9	Updated	Lot Split Application – Sec 54-171(C) \$300*** ***Plus Third Party Review – at cost, if required
<u>Resolution 25-11</u>		
13	New Reference to Resolution 25-11	<u>Private Provider Inspection (PPI)</u> - This establishes the fee discount procedures for building permit applicants who elect to use private providers for plans review and/or inspections as authorized under Florida Statutes §553.791. The policy ensures equitable and transparent fee reductions when local government services are not fully utilized.

Clarification

Page 3

Or accessed online at https://library.municode.com/fl/belle_isle/codes/code_of_ordinances

Page 4

OATH (**administering, attesting, and sealing**) \$5

Staff Recommendation: Review and approval of the FY 2025-2026 Fee Schedule and Resolution 25-11 PPI Policy commencing October 1st.

Suggested Motion: I move to approve the FY 2025/2026 Fee Schedule as presented, commencing October 1, 2025.

Alternatives: Do not approve of the changes and provide further directions to the staff.

Attachments: Updated-Consolidated Fee Schedule – Draft 2

FEE Resolution 24-09 SCHEDULE

FY 2025-2026

This document may not reflect the rates and fees adopted outside this annual schedule.

Please call City Hall for the most current rates.

Effective Oct 1, 2025



City of Belle Isle 1600 Nela Avenue, Belle Isle, FL 32809 * 407-851-7730 * www.belleislefl.gov

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ADMINISTRATIVE FEES:

Lien recording fees:

Fee for the first page	\$10
Each page thereafter	\$8.50
Certification charge	\$2
Lien and foreclosure research	\$35
City map and aerial photographs	\$10
City map (oversized/laminated).....	\$Actual
Plus postage and handling	\$1.50

CITY CODE AND SUPPLEMENTS TO CITY CODE

Can be purchased from the Municipal Code Corporation

P. O. Box 2235

Tallahassee, FL 32316

Or accessed online at https://library.municode.com/fl/belle_isle/codes/code_of_ordinances

Copy on USB	\$Actual
Copy charge per page	\$0.15
Double-sided	\$0.20

CITY LOGO

Use of City Logo Agreement-(See Branding Style Guide)

For Profit 5% of gross sales

Give-Away Items \$50 application fee

COPY FEES, INCLUDING PUBLIC RECORDS (See Resolution 10-05 for all copying-related fees)**BLACK AND WHITE COPIES**

One-sided copies, up to 8.5" x 14"	\$.15 per page
Two-sided copies, up to 8.5" x 14"	\$.20 per page
Certified copies (Cost per certified copy of a public record)	\$5
All other copies	\$Actual

COLOR COPIES

One-sided records, per page	\$.70
Two-sided records, per page	\$1.40

MAPS

per page (pp)

Zoning and future land use map (digital form)	
Zoning map (Letter/Legal)	\$.15/.20
Future land use map (Letter/Legal)	\$.15/.20
1990-2010 Comprehensive Policy Evaluation and Appraisal Report	\$.15 per page

NOTE: The charge for copies of county maps or aerial photographs supplied by City/County Constitutional Officers may include a charge for the labor and overhead associated with duplication. Public records requests will be charged under section 119.07, Florida Statutes, and other charges. Specific 'Clerk's fees are established in section 28.24, Florida Statutes. Research/Public Request service is charged after the first 15 minutes at the labor rate of the employee completing the request. Rates are computed based on the minimum of the employee's salary range. See the Public Records Policy on the following page.

MEDIA CHARGES

USB	\$Actual-Cost of USB
Sale of Code Book	\$100

RESEARCH FEE / SERVICE CHARGE

Per hour, for labor (salary and benefits) incurred for more than 15 minutes	\$Actual
CERTIFYING COPY OF ANY INSTRUMENT	\$5
COPY ANY INSTRUMENT in Official Records	\$5
By photographic process, up to 8-1/2" x 14", per page	\$5
OATH (administering, attesting, and sealing)	\$5

NOTARY SERVICE CHARGE

Resident	No Charge
Non-Resident	\$10

CITY MEMORABILIA

MEMORABILIA	Appropriate sales tax will be charged on all items sold.
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Public Records Policy

The City of Belle Isle policy is that all records shall be open for personal inspection by any person unless those records are exempted under the terms of Chapter 119, Florida Statutes.

This policy allows access to public records during regular working hours – Monday to Friday, 8:00 a.m. to 5:00 p.m. The City will make every effort to respond fully to all public records requests within a reasonable time.

A service charge, in addition to the actual Cost of duplication, will be assessed if the nature or volume of public records requested to be inspected, examined, or copied is such as to require extensive use of information technology, resources, comprehensive clerical or supervisory assistance by personnel of the City, or both. This service charge shall be based on the actual Cost incurred for such extensive use of information technology resources and the labor cost of the personnel providing the service based upon the actual labor (base hourly salary) of the employee who performs the task.

Special Service Charge: The special service charge will not be charged unless the estimated time for fulfilling the request exceeds 15 minutes. The City may also charge for an employee to sit with the requestor during the inspection to safeguard and protect the 'City's records from theft, destruction, or alteration.

Deposit: The records custodian will provide the requestor with a cost estimate for fulfilling the public records request. Suppose the estimated Cost is less than \$100. In that case, the requestor shall be required to pay the total amount before the records custodian begins collecting, duplicating, and redacting the requested records. If the estimated cost exceeds \$100, the requestor shall pay 50% of the estimated cost before the records custodian begins collecting, duplicating, and redaction of the requested records. Upon completion of collection, reproduction, and redaction of the documents, a cost invoice will be provided to the requestor, which reflects the time and expense incurred to fulfill the request. Fees collected exceeding the actual Cost incurred shall be returned to the requestor.

Unpaid requests: If a requestor has any outstanding public records requests for which the City completed the work to fulfill the request but has not received full payment, the requestor shall be required to pay for the previously unpaid request(s) before the City will process a new public records request.

Payment: Cash, personal check from a local bank, money order, or certified check shall be paid before delivering the materials. Any check, money order, or certified check shall be payable to the City of Belle Isle.

FINANCE FEES:

Printed copy of annual budget document	\$25
Printed copy of CAFR	\$25

Dishonored Check Fees: *

Check amount \$0.01 to \$50.00	\$25
Check amount \$51.00 to \$300.00	\$30
Check amount \$300.01 or greater	\$60

(5% of the check amount, whichever is greater)

Return Check: * If payment is not received within 30 days, the City may file a civil action suit against the check writer for three times the check amount, but in no case less than \$50.00. In addition to paying the check plus any court costs, reasonable attorney fees, and any bank fees incurred by the City in taking action.

NOTE: 166.251 Service fee for dishonored check. The municipality's governing body may adopt a service fee that does not exceed the service fees authorized under s. 832.08(5) or 5 percent of the face amount of the check, draft, or order, whichever is greater, for collecting a dishonored check, draft, or other order to pay money to a municipal official or agency. The service fee shall be in addition to all other penalties imposed by law. Proceeds from this fee, if charged, shall be retained by the collector of the fee.

FACILITIES, PARK ADMISSION, AND PARKING

COST

PERKINS BOAT RAMP (Annually)	
Boat ramp, annual stickers (residents only), May-May Annual Registration.....	\$50
<i>Prorated: June-August - \$50, Sept-Nov - \$37.50, Dec-Feb - \$25, and Mar-May \$12.50</i>	
VENETIAN BOAT RAMP.....	No Parking Allowed-only as posted or Parking Pass approved by the City Manager - \$25.00
WALLACE PROPERTY	
Athletic Field Rental (per hour).....	\$175 (Requires City Manager Approval)
CHAMBERS (CITY HALL) PROPERTY	
Chambers (City Hall) – non-refundable.....	\$50
Cleaning and damages are charged at actual cost	

SERVICES

SERVICE	BELLE ISLE CODE SECTION	FEE	PENALTY
Notice of Hearing	14-34(b)	\$25	-
Appeal to Special Magistrate within 15 days	14-50(c-d)	\$50	-
ANIMALS			
Dog At-Large	4-2	Adopted OC Code-CH 5 SEC 5-26 thru 5-31	\$250
Failure to Clean up After Dog	4-2		\$150
OTHER			
Delivery of Flyers After Notice/Solicitation without a Permit	10-39	-	\$100
Exterior Property Area	10-35	-	\$50
Grass Violation	10-153	-	\$50
Light Violation (per occurrence)	10-65	-	\$75
Noise Violation (per occurrence)	10-65	-	\$75
Outdoor Burning	12-1	-	\$500
Public Nuisance (City Removal)	10-35	-	Actual Cost
Registration of Abandoned Property	10-185	\$200	\$200
Shopping Cart Return (p/cart)	10-1	-	\$25
LAWN WATERING VIOLATIONS	32-39		
First Offense		-	Warning
Second Offense		-	\$50
Third and Additional Offenses		-	≤\$500
RECYCLING AND YARD WASTE	Recycling 24-29, Yard 24-40		
First Offense		-	Warning
Second Offense		-	\$25
Third and Additional Offenses		-	\$100 p/offense

CONTACT INFORMATION:

CODE ENFORCEMENT OFFICER
 Belle Isle Police Department
 1521 Nela Avenue
 Belle Isle, FL 32809
 Phone: (407) 240-2473 Admin Office
 Cell: (407) 849-8450
 Email: mrabeau@belleislepolice.org

Code References:

Belle Isle Code of Ordinances – www.municode.com
 ICC Standard Housing Code
 SBCCI Standard Building Code

LAND DEVELOPMENT FEES:

Application Fee Schedule:

Annexations	\$500
(In-fill/enclave or City initiated – no charge)	
Annexations requiring a citywide referendum, plus the actual Cost of notice	\$500
Appeals of Planning & Zoning Board/City Manager Decisions	\$500

Review Fee:

Residential Rezone (up to one (1) acre)	\$600
Commercial or greater than one (1) acre	\$1,200**
Informal Subdivision – Sec 54-171(A)	\$500 *
PD/Formal Subdivision – Sec 54-171(A)	\$1,200**
Site Plan Review.....	\$75
Lot Split Review – Sec 50-33(6) and 54-171(C).....	\$125
Lot Split Application – Sec 54-171(C).....	\$300***
Co-locate on Cell Towers	\$500
Equipment Cabinet & Slab for Cell Towers	\$250

Comprehensive Plan Amendments and Rezoning:

Less than ten (10) acres (small scale)	\$1,500*
More than ten (10) acres (large scale/text amendment)	\$3,500**

Special Exceptions (including extensions/re-establishments).....\$750

Variance / Development Review Application Fees:

Concept or preliminary plan review	\$300
Site plan submittal	\$1200**
Zoning Certification Letter.....	\$50

*** Plus Consultant Deposit of \$1,000**

**** Plus Consultant Deposit of \$5,000**

*****Plus Third Party Review – at cost, if required**

Impact Fees:

Transportation, Parks and General GovernmentSee Page 11
Ordinance 21-15

School ConcurrencyOC Website
www.orangecountyfl.net

SCHOOL IMPACT FEE SCHEDULE See Orange County Ordinance [2016-08](#)

Land Use Type – Effective 1-1-17)

<https://www.orangecountyfl.net/PermitsLicenses/Permits/ImpactFeesAtAGlance.aspx>

Impact fees are approved separately from service fees and are not subject to inflationary indexing unless expressly authorized.

See Orange County Code: Please visit the County's website change for all updates.

Section 23-60, Fire Rescue Impact Fees, and Section 23-141, School Impact Fees

The Building Department collects impact Fees before building permits are issued.

PLANNING FEES (CONTINUED)

b.

Lakefront site plan reviews:

Boat Dock Plan Review\$175

Street abandonments (Section 54-171 thru 54-174 Legal Admin Fees)\$500

Planning and Zoning Applications (Rezoning requests)\$150

Appeal of P&Z Application to City Council\$200Variances:

Single-family residential\$300

Multi-family and commercial\$400/Add'l Consulting Fees, if applicable.

City Engineering Team ReviewAt Cost

Applications tabled at the applicant's request within ten days of the Planning and Zoning meeting will be charged for additional advertising and notification.

Costs incurred by the City for additional consultant investigation, traffic analysis, and Planning activities prompted by the proposal shall be assessed for the project at 110%. This charge shall be added at the next logical development review point when a fee to the City is required, e.g., a rezoning, subdivision, conditional use, or building permits.

Under Ordinance 21-15, the Belle Isle Impact Fee Study for Transportation, Parks, and General Government Facilities, dated October 2021, establishes the proportionate share of new development's impacts on transportation, parks, and general government through 2025.

(1) The following fee schedule will be effective from April 1, 2022, through March 31, 2023.

<u>Land Use Type</u>	<u>Unit</u>	<u>Transp.</u>	<u>Parks</u>	<u>Gen.</u>	<u>Total</u>
				<u>Gov't</u>	
<u>Single-Family Detached</u>	<u>Dwelling</u>	<u>\$1,609</u>	<u>\$781</u>	<u>\$1,023</u>	<u>\$3,414</u>
<u>Multi-Family</u>	<u>Dwelling</u>	<u>\$1,457</u>	<u>\$687</u>	<u>\$900</u>	<u>\$3,044</u>
<u>Retail/Commercial</u>	<u>1,000 sq. ft.</u>	<u>\$2,912</u>	<u>n/a</u>	<u>\$940</u>	<u>\$3,852</u>
<u>Office</u>	<u>1,000 sq. ft.</u>	<u>\$2,755</u>	<u>n/a</u>	<u>\$470</u>	<u>\$3,225</u>
<u>Industrial/Warehouse</u>	<u>1,000 sq. ft.</u>	<u>\$499</u>	<u>n/a</u>	<u>\$91</u>	<u>\$590</u>
<u>Public/Institutional</u>	<u>1,000 sq. ft.</u>	<u>\$1,140</u>	<u>n/a</u>	<u>\$238</u>	<u>\$1,378</u>

(2) The following fee schedule will be effective from April 1, 2023, through March 31, 2024.

<u>Land Use Type</u>	<u>Unit</u>	<u>Transp.</u>	<u>Parks</u>	<u>Gen.</u>	<u>Total</u>
				<u>Gov't</u>	
<u>Single-Family Detached</u>	<u>Dwelling</u>	<u>\$1,788</u>	<u>\$781</u>	<u>\$1,023</u>	<u>\$3,593</u>
<u>Multi-Family</u>	<u>Dwelling</u>	<u>\$1,483</u>	<u>\$687</u>	<u>\$900</u>	<u>\$3,070</u>
<u>Retail/Commercial</u>	<u>1,000 sq. ft.</u>	<u>\$2,912</u>	<u>n/a</u>	<u>\$940</u>	<u>\$3,852</u>
<u>Office</u>	<u>1,000 sq. ft.</u>	<u>\$2,755</u>	<u>n/a</u>	<u>\$470</u>	<u>\$3,225</u>
<u>Industrial/Warehouse</u>	<u>1,000 sq. ft.</u>	<u>\$499</u>	<u>n/a</u>	<u>\$91</u>	<u>\$590</u>
<u>Public/Institutional</u>	<u>1,000 sq. ft.</u>	<u>\$1,140</u>	<u>n/a</u>	<u>\$238</u>	<u>\$1,378</u>

(3) The following fee schedule will be effective from April 1, 2024, through March 31, 2025.

<u>Land Use Type</u>	<u>Unit</u>	<u>Transp.</u>	<u>Parks</u>	<u>Gen.</u>	<u>Total</u>
				<u>Gov't</u>	
<u>Single-Family Detached</u>	<u>Dwelling</u>	<u>\$1,967</u>	<u>\$781</u>	<u>\$1,023</u>	<u>\$3,772</u>
<u>Multi-Family</u>	<u>Dwelling</u>	<u>\$1,509</u>	<u>\$687</u>	<u>\$900</u>	<u>\$3,096</u>
<u>Retail/Commercial</u>	<u>1,000 sq. ft.</u>	<u>\$2,912</u>	<u>n/a</u>	<u>\$940</u>	<u>\$3,852</u>
<u>Office</u>	<u>1,000 sq. ft.</u>	<u>\$2,755</u>	<u>n/a</u>	<u>\$470</u>	<u>\$3,225</u>
<u>Industrial/Warehouse</u>	<u>1,000 sq. ft.</u>	<u>\$499</u>	<u>n/a</u>	<u>\$91</u>	<u>\$590</u>
<u>Public/Institutional</u>	<u>1,000 sq. ft.</u>	<u>\$1,140</u>	<u>n/a</u>	<u>\$238</u>	<u>\$1,378</u>

(4) The following fee schedule will be in effect after March 31, 2025.

<u>Land Use Type</u>	<u>Unit</u>	<u>Transp.</u>	<u>Parks</u>	Gen.	<u>Total</u>
				<u>Gov't</u>	
<u>Single-Family Detached</u>	<u>Dwelling</u>	<u>\$2,146</u>	<u>\$781</u>	<u>\$1,023</u>	<u>\$3,951</u>
<u>Multi-Family</u>	<u>Dwelling</u>	<u>\$1,536</u>	<u>\$687</u>	<u>\$900</u>	<u>\$3,123</u>
<u>Retail/Commercial</u>	<u>1,000 sq. ft.</u>	<u>\$2,912</u>	<u>n/a</u>	<u>\$940</u>	<u>\$3,852</u>
<u>Office</u>	<u>1,000 sq. ft.</u>	<u>\$2,755</u>	<u>n/a</u>	<u>\$470</u>	<u>\$3,225</u>
<u>Industrial/Warehouse</u>	<u>1,000 sq. ft.</u>	<u>\$499</u>	<u>n/a</u>	<u>\$91</u>	<u>\$590</u>
<u>Public/Institutional</u>	<u>1,000 sq. ft.</u>	<u>\$1,140</u>	<u>n/a</u>	<u>\$238</u>	<u>\$1,378</u>

BUILDING AND PERMITTING FEES

- In addition to all typically required permit and inspection fees, a penalty equal to the sum of all costs imposed by the City and any and all other building permit authorities is a prerequisite to issuing the building permit.
- Private Third Party Inspection Fee(s) may be assessed (See Resolution 25-11 – Private Provider Inspection Policy (PPI))**

BUILDING PERMIT FEES		% of valuation cost is based
Permit Submittal Fee - 1% of the value of work with a minimum fee of \$50.00 and a max fee of \$250.00 - Non-Refundable.		
Building and Construction Support Fees		
Minimum Fees for permits are \$150.00 for Re-roofs and \$100.00 for all other permits.		On sq ft.
Total Valuation		
+1/2 of total = review fee plus the FL surcharges and applicable zoning fees:		
Residential		
Single Family Dwelling - up to and including \$1000	\$50	<i>+1/2 of total = review fee</i>
For each additional \$1000 or fraction thereof	\$5	
Accessory Structures and Uses - up to and including \$1000	\$50	<i>Reroofs do not incur a review fee</i>
For each additional \$1000 or fraction thereof	\$5	
New/Re-Roof - up to and including \$1000 (2 inspections)	\$50	<i>Reroofs do not incur a review fee</i>
For each additional \$1000 or fraction thereof	\$5.00	
Commercial		
New Construction - up to and including \$1000	\$100	<i>+1/2 of total = review fee</i>
For each additional \$1000 or fraction thereof	\$6	
Other than New Construction - up to and including \$1000	\$100	<i>Reroofs do not incur a review fee</i>
For each additional \$1000 or fraction thereof	\$6	
Roof permit - up to and including \$1000	\$100	<i>Reroofs do not incur a review fee</i>
For each additional \$1000 or fraction thereof	\$6	
Re-Roof - up to and including \$1000	\$100	<i>Reroofs do not incur a review fee</i>
For each additional \$1000 or fraction thereof	\$6	
Permits for Site Work Only	\$75	
Garage Door-up to and including \$1000 (2 inspections Frame/Completion)	\$100	
For each additional \$1000 or fraction thereof	\$5	
Valuation and Type (Average Cost Per SqFt)		
Single Family Residence		<i>+1/2 of total = review fee</i>
Type IA	\$130	
Type IB	\$125	
Type IV	\$110	
Type IIA	\$100	
Type IIB	\$100	
Type IIIA	\$120	
Type IIIB	\$120	
Type VA	\$120	
Type VB	\$100	
Private Garage and/or Shed (Detached and Unfinished)		
Type IA	\$60	
Type IB	\$60	
Type IV	\$70	
Type IIA	\$60	
Type IIB	\$55	
Type IIIA	\$70	
Type IIIB	\$60	
Type VA	\$60	
Type VB	\$55	

Miscellaneous

+1/2 of total = review fee

Aluminum Structures (Based on Sq Ft)		
Aluminum Screen Room or Pool Enclosure	\$25	
Aluminum Vinyl Room	\$25	
Aluminum Carport	\$25	
Boat Dock or Boat House	\$40	+1/2 of total = review fee
Concrete Slab (Driveway, Patio, or Sidewalk) or Non-covered Wood Deck not included on new construction plans	\$5	+1/2 of total = review fee
Greenhouse		+1/2 of total = review fee
Type IIB	\$35	
Type VB	\$30	
Greenhouse with Polyvinyl wall covering and roof covering	\$25	
Residential -roofed, unenclosed areas (carports, porches, etc.)	\$35	
Swimming Pool (per sq ft)	\$50	
Moving Structures	\$300	
Office or commercial use moves shall be processed through the Commercial site plan review process and charged a fee accordingly.		
Tent	\$55	
More than one tent within 100 ft. of each other per additional tent	\$35	
Trailer Set Up & Tie Down	\$30	
Demolition Permit		
Seven dollars (\$7.00) for every 25,000 cubic feet or fraction thereof with a minimum of \$25.00 and a maximum fee of \$400.00		
Use Permit with one inspection	\$30	
Fire Damage Inspection - Residential	\$50	
Fire Damage Inspection – Commercial	\$100	
Pre-Demolition Inspection	\$50	
Lot Grading Site Plan Review	\$50	

PERMIT REFUNDS

- A. A written request is required to obtain a refund. No refunds will be given on a submittal, license, or temporary electrical construction service unless issued in error by the City. The fee for refunding original building, roof, electrical, gas, mechanical or plumbing permit fees would be a minimum of \$31.00 or 1/3 of the permit fee, whichever is greater, unless the license was issued in error by the City.
- B. No refund will be issued on any permit on which construction was begun.
- C. No refund will be issued on any permit for three months or more.
- D. No refunds will be issued on Engineering, Planning, or Zoning fees where the review has begun.
- E. Fees may be adjusted annually for changes in the Consumer Price index or 3%, whichever is less.

BUILDING AND PERMITTING FEES**Electrical**

ELECTRICAL PERMIT FEES: Electrical permit fees are based upon the total amperage of the service required to meet the needs of all fixtures, etc., installed. Service is determined by the KVA Load available to the premises (Refer to Paragraph C for charges not requiring a change of service). Typically, one Electrical Permit is required for each recording watt-hour meter service. Should circumstances (as determined by the Building Official) make it more practical to issue one Permit involving more than one service, the fee shall be calculated using the sum of the costs of all individual services included in the Permit).

Electrical Permit Fees

The minimum Fee for Electric Permits is \$100.00.

Minimum Electrical Permit Fee	\$50	<i>+1/2 of total = review fee</i>
1 Phase 240 Volt: AMPERES		
0 to 150	\$75	<i>+1/2 of total = review fee</i>
151 to 200	\$90	
201 to 400	\$120	
401 to 600	\$175	
601 to 800	\$260	
801 to 1000	\$320	
Over 1000 per ea additional 1,000 amp or fraction	\$175	
3 Phase 208 or 240 Volt: AMPERES		<i>+1/2 of total = review fee</i>
0 to 150	\$120	
151 to 200	\$150	
201 to 400	\$185	
401 to 600	\$275	
601 to 800	\$375	
801 to 1000	\$465	
Over 1000 per ea additional 1,000 amp or fraction	\$280	
3 Phase 480 Volt: AMPERES		<i>+1/2 of total = review fee</i>
0 to 150	\$260	
151 to 200	\$325	
201 to 400	\$400	
401 to 600	\$600	
601 to 800	\$800	
801 to 1000	\$1,000	
Over 1000 per ea additional 1,000 amp or fraction	\$600	

Over 480 Volt: Fee will be determined by a proportional increase over the Cost for 480V

For Example, 48,000 Volts are available from the transformer to 600 AMP Main:

For Example: 48,000 Volts available
from the transformer to 600 AMP
Main:

600 AMP at 480 Volts	\$518.00	<i>+1/2 of total = review fee</i>
48,000 divided by 480	\$100.00	
100 x \$518.00	\$51,800.00	

Exception: Temporary construction service (Maximum 60 amps/240
volts/single phase) for single-family dwelling construction sites shall be \$50

BUILDING AND PERMITTING FEES**Electrical (Continued)**

Low Voltage Permit			<i>+1/2 of total = review fee</i>
Up to and including a \$1000 valuation		\$50	
For each additional \$1000 or fraction thereof		\$6	NEC CH7 and CH8
Alterations Requiring a Change in Service:			
	The fee shall be determined by the difference between the new and previous service amperage, which is then applied to the above chart.	see above	
<hr/>			
Additions, Alterations, and Repairs not Requiring a Change in Service			<i>+1/2 of total = review fee</i>
	Up to and including \$1000 valuation	\$50	NEC CH3
	For each additional \$1000 valuation or fraction thereof	\$12	
	(All evaluations are based on material and labor costs)		
<hr/>			
Installation of Equipment:			<i>+1/2 of total = review fee</i>
	Simple Installation of one item of Equipment		
	Regardless of Amperage	\$50	
<hr/>			
Tent (Temporary Service Included)		\$65	<i>+1/2 of total = review fee</i>
	For each additional tent	\$12	
<hr/>			
Pool Wiring		\$65	<i>+1/2 of total = review fee</i>
<hr/>			
TUG Agreement (Temporary Under Ground)		\$120	<i>+1/2 of total = review fee</i>

BUILDING AND PERMITTING FEES**Mechanical****MECHANICAL PERMIT FEES: HEATING, AIR CONDITIONING, REFRIGERATION, VENTILATION**

The minimum Fee for Mechanical Permits is \$100.00.

Air Conditioning Installation
(including Heat Pumps):

Tonnage

*+1/2 of total =
review fee*

Up to 3 Tons	\$75
+ 3 Tons up to 10 tons, per ton or fraction thereof	\$15
+ 10 Tons up to 25 tons	\$160
Plus, per ton or fraction thereof over 10 tons	\$15
+ 25 Tons up to 50 tons	\$300
Plus, per ton or fraction thereof over 25 tons	\$7
Over 50 Tons	\$390
Plus, per ton or fraction thereof over 50 tons	\$6

SCH A

Exceptions to Air Conditioning
Permits:

Existing air conditioner condensers & air handling units relocated or Replaced per ton or any fraction	\$7
With a minimum fee of	50
Trailer air conditioner and residential self-contained wall unit installations, per unit, per ton, or any fraction thereof	\$7
With a minimum fee of	\$50
Mechanical permits or inspections are not required for residential window air conditioners installations in single-family dwellings	
Replacement in single-family dwellings of an existing condenser or air handling unit that does not require an update of existing wiring may be reconnected by mechanical or air conditioning contractor and inspected by a mechanical inspector, fee of	\$50

*+1/2 of total =
review fee*

*+1/2 of total =
review fee*

*+1/2 of total =
review fee*

Refrigeration, Ductwork, Hoods, Ventilation, Boilers, and Any Other
Installations(s) which require a Mechanical Permit:

*Valuation based on Cost of all units, equipment supplied by owner or contractor materials & labor

Up to and including the first \$1000	\$50
For each additional \$1000 or fraction thereof to \$25,000	\$15
For each additional \$1000 or fraction thereof above \$25,000	\$7

SCH B

BUILDING AND PERMITTING FEES

*according to the Florida Power Plant Siting Act, Chapter 403, Part II, Florida Statutes, a local government may only charge an "appropriate fee" and mechanical equipment directly related to electrical power generation as a disproportionate part of the total valuation. Therefore, the Belle Isle Town Council deems it appropriate, in those situations of construction permitted under Chapter 403, Part II, to value mechanical equipment directly related to electrical power generation at a rate of twenty-five percent (25%) of the actual Cost of such mechanical equipment in the calculation of "total valuation" hereunder.

Re-inspection Fee

\$75

BUILDING AND PERMITTING FEES

Plumbing

Plumbing Permit Fees

The minimum Fee for Plumbing Permits is \$100.00.

Minimum Permit Fee, New Construction or Alteration (Unless specified otherwise)	\$75	<i>+1/2 of total = review fee</i>
Minimum Permit Fee, Replacement	\$50	<i>+1/2 of total = review fee</i>
Each Plumbing Fixture	\$7	
Each Plugged or Future Opening	\$7	
Mobile Home Plumbing	\$50	<i>+1/2 of total = review fee</i>
Roof Drain or Area Drain	\$7	
Water Heater (Only) \$37.00	\$7	
Solar Water Heater $(64.50=(37 \times 6)+50\% \text{ PX Fee})$	\$7	
Residential Disposal Unit	\$7	
Process Piping/Specialty Outlet	\$7	
Backflow Preventer (Only) \$37.00	\$7	
Commercial Icemaker	\$7	
Water Softener (Only) \$37.00	\$7	
Swimming Pool Permit	\$70	<i>+1/2 of total = review fee</i>
Spa with Permanent Connections	\$50	<i>+1/2 of total = review fee</i>
Sewer Replacement	\$50	<i>+1/2 of total = review fee</i>
Re-pipe (Only-per bathroom)	\$50	<i>+1/2 of total = review fee</i>
Lawn Irrigation System:		
1 - 100 Heads, Minimum Fee	\$50	<i>+1/2 of total = review fee</i>
101 - 200 Heads	\$60	<i>+1/2 of total = review fee</i>
201 & up	\$70	<i>+1/2 of total = review fee</i>

BUILDING AND PERMITTING FEES**Gas****Gas Permit Fees**

The minimum Fee for Gas Permits is \$100.00.

Equipment, Ductwork, Ventilation, Combustion Air, Piping, Boilers, and any other installation(s) which require a Gas Permit:

Valuation is based on the Cost of all equipment supplied by the owner or contractor, materials, and labor

+1/2 of total = review fee

Up to and including the first \$1000

\$75

For each additional \$1000 or fraction thereof to \$25,000

\$10

Sign Permit Fees

Signs up to 25 sq. ft.

\$50

+1/2 of total = review fee
Greater than 32sqft fee based on the value

26 to 32 sq. ft.

\$65

Windows

Windows - up to and including \$1000

\$30

+1/2 of total = review fee

For each additional \$1000 or fraction thereof

\$5

Inspection Fees

Re-inspection Fees

\$75

Re-inspection fees that remain unpaid longer than sixty days will be assessed an \$11.00 collection fee per account and the re-inspection fee due.

Meter Reset

\$50

Special (After Working Hours) Inspection Fees:

Requests for special after-hours (regular working hours, weekends, or holidays) inspections must be submitted in writing by the developer/ contractor to the Building Division Official twenty-four hours in advance of the requested inspection. The minimum number of hours approved is four hours per inspector. No inspection(s) will be performed until the assessed fee has been paid

\$250

*After the initial four hours, an additional fee will be charged. The per-hour fee

\$60

BUILDING AND PERMITTING FEES**Other****Other Fees**

Extension Request: Only one administrative extension (90 days) shall be granted per Permit before each permit expiration date by the Building Official \$40

Permit Amendment Fee \$35

Plan Submittal Fee:

All applications for project building plan approvals (where all building permits are issued simultaneously) will be accompanied by the appropriate number of copies of drawings and specifications, and a non-refundable submittal fee will be collected based upon the following fee schedule:

Archival/Scan Retention Fee – construction plans		\$40 flat fee
Archival/Scan Retention Fee – Letter and Legal size	Dble Sided/Each side	\$.15 p/page
Single Family Dwellings		\$125
Commercial		\$250
Early Start Permit		\$125
Informational Letters		\$18
Application for Temporary Commercial Certificates of Occupancy and all Pre-Power		\$110
(Plus Fire Division Fee)		\$70
Review of Additional Sets of Reviewed Plans per page		\$4
Records Research and Retrieval, per hour		\$50
A final inspection is required on an expired permit within six months of the permit expiration date		\$5
Certificate of Occupancy		\$100
Certificate of Completion		\$100

Work Without a Permit

If any work is commenced without a permit, the penalty will be double the permit fee or \$103.00, whichever is greater. This penalty will be assessed in addition to the permit fee.

Permit Replacement – Expired Permit (Must be within six months of the permit expiration date) \$50

Contractor Local Business Tax Receipt

At the time of application, applicants must submit a copy of their valid Orange County License. A copy of their State of Florida license must be submitted when applicable. (Ref: Belle Isle Code of Ordinances Chapter 4)

General Contractor	NA
Sub-Contractor	NA

SURCHARGE FEES

Building Permit Surcharge	1/2 cent per sq. ft. under roof floor space permitted
Operating Trust Fund Surcharge Fee	1/2 cent per sq. ft. under roof floor space permitted
CONDO Inspections/Insurance	Review Fees:
SENATE Bill 4D – 2022	Phase 1-3-stories or greater in height – up to \$300
	Phase 2 up to \$300
Condos and Condo Cooperatives	Administrative Fees may be imposed up to \$100

CITY CODE OR ORDINANCES - CHAPTER 6, ARTICLE 1, SECTION 6-5 – Last Update Ordinance 21-01

(d) AFTER THE FACT FEE (ATF) and WORKING WITHOUT A PERMIT (WWP) Permit Fees/Penalties:

1. (i.e., Project Completed) The fee for an ATF permit is the Cost of the Permit plus any inspection costs related to inspections conducted by the City in accordance therewith.
2. (i.e., Project Is Not Completed) The fees for a WWP permit is \$500 plus double the Cost of the applicable permit fee plus all costs related to the City's issuance of the Permit and inspections. Mere payment of a WWP fee may not be used as a defense in a Code Enforcement or other similar case for performing work for which a permit was required without first obtaining a necessary permit. Full and timely compliance with this code is required.

(e) Additional Procedures and Regulations: The City Council may, by Resolution, provide for further clarification of or additional procedures for this section 6.5 – Failure to Obtain Permit as may be necessary, so long as such clarifications or procedures are not inconsistent with this section 6.5 or the City's code.

Permit Type	Code Section	Zoning Permit Fee/Review	After the Fact Permit
Accessory Structure	Sec 50-102	\$175	See Section 6.5
Artificial Turf	Sec 50-74 and 50-78	\$375	See Ord 23-04
Comp Plan Amendments	Sec 42-135	All reasonable expenses associated with the evaluation	
Boat Dock/Decks/House	Sec 48-31	\$175	See Section 6.5
Business Tax License (Occupational License)			
-Residential	Sec 28-92 Oct 1-+10%, Nov 1-+20% and Dec 1-25%	\$40	25% of Fee+ License Fee
-Commercial		\$80 +\$1 for every parking space	
Demolition (only if Zoning Reviews)	8.06	\$50	See Section 6.5
Detached Garage	50-102	\$175	See Section 6.5
Drain field/Septic	Orange County Issued		See Section 6.5
Driveway	50-74 thru 50-77	\$50	\$150
Dumpster Permit (Temporary)	Vendors allowed with Franchise Agreement on File at City Hall - At Cost		
Facia/Soffit/Gutters/Siding		Building Permit	See Section 6.5
Fence Residential	50-102	\$50	\$100
Fence Commercial		\$75 (+\$6.00 per \$1000 of contract value)	See Section 6.5
Flood Plain Permit	48-144	Building Permit	\$250
For Sale	30-79	\$10	\$25
Garage Sale	54-133	\$5	10
Golf Cart	30-203	\$25	\$25
Lien Search		\$50	-
Live Local Act	54-85	\$2,642 w/\$111/acre w/Consultant Deposit of \$5,000	
Multiple Tract Development		Building Permit	See Section 6.5
Nela Bridge (Name on Brick Program)		\$100 Military \$35	-

Zoning Permit Type	Code Section	Zoning Permit Fee/Review	After the Fact Permit
New Single Family	7-27	\$225	See Section 6.5
Perkins Boat Ramp Decal (May-May)	18-20 (See Prorated Page 7)	\$50	\$150
Pool	50-102	\$175	See Section 6.5
Pool Enclosure	50-102	\$175	See Section 6.5
PUD Application	All reasonable expenses associated with the evaluation		
Remodel Single-Family (if no change to footprint)	7-27	Building Permit	See Section 6.5
Rental Unit License	7-28	\$50	Up to \$500/day
ROW (subsection for minor residential work)	ROW Policy Agreement	\$100	Double the Fee
ROW (review on walkways in residential)	Zoning Review	\$50	Double the Fee
ROW (including pavers) <i>driveway permit separate</i>	Zoning Permit – does not include recording fee	\$250	\$500
ROW Engineering Review (Harris Engineering)		See Section 6.5	
ROW Agreement Recording Fee	Orange County Recording	\$75	na
Room Additions	-	Building Permit	See Section 6.5
Retaining Wall (not at lakeshore)	-	Building Permit	See Section 6.5
Seawall	48-31	EPD Permit	See Section 6.5
Shoreline or Waterfront Vegetation Removal	48-62	EPD Permit	
Signage	52-33	165	\$250
Spas	50-102	Building Permit	See Section 6.5
<u>Special Events Permit</u>	26-21		
-Application Required	For-Profit	Non-Profit	Penalty
-Processing	\$100	\$10	Any person violating or failing to comply may be assessed a monetary penalty not to exceed \$250 for each day that the Violation occurs.
-Permit	\$50	\$30	
-Street Closures (up to 400 people)	\$100	\$100	
-Street Closures (401+people)	\$200	\$200	
Structural Modifications to Dwelling	-	Building Permit	See Section 6.5
Solicitation Permit (Door-to-Door)	20-4	\$25	See Code Enforcement
Temporary Pod - 7 days	50-102	\$25	\$75
Temporary Storage Shed		\$30	\$75
Tree Removal Permit	48-63 / CS/HB 1159	\$35	\$70
Tree Removals without an Arborist Report or Permit.	46-63	DBH < 12 inches	\$200
		DBH < 18 inches	\$400
		DBH > 18 inches	\$600
Tree Trust Fund - requires City Manager approval and amount set by Council	48-63(E)(2)		Set by City Council
Tree Arborist Report			Actual
Variances	10-67	\$300	-
Windows (New/Replacement)	-	Building Permit	See Section 6.5

CS/HB 1159: Private Property Rights, City of Belle Isle Code Section 48-63, <https://flsenate.gov/session/bill/2019/1159>

Private Property Rights: Prohibits local governments from requiring notices, applications, approvals, permits, fees, or mitigation for pruning, trimming, or removal of trees on residential property if property owner obtains specified documentation; prohibits local governments from requiring property owners to replant such trees; provides an exception for mangrove protection actions; deletes a provision that authorizes electric utilities to perform certain right-of-way tree maintenance only if the property owner has received local government approval; creates Property Owner Bill of Rights; requires county property appraisers to provide specified information on their websites.

CONTACT INFORMATION: Belle Isle Police Department
1521 Nela Avenue
Belle Isle, FL 32809

Police Department Admin Office: (407) 240-2473 (M-F, 8am-4pm)
Police Department Non-Emergency Number: 407-836-4357

Note:

- Fees are presented for convenience only and are subject to change without notice.
- Please contact the Belle Isle Police Department for updated fees or additional details.
- Non-exempt documents, logs, and other records are available under the terms of the public records policy
- Research for public records requests of thirty minutes or more will require a deposit based on the estimated time to complete the request and the employee's hourly rate and computer time.

Police Department Administration Fees/Fines:

Copies:

Parking or uniform traffic citation	\$0.15
Double-sided copies	\$.20
Certified copies	\$5
Reports, except for traffic or homicide (per page)	\$0.15

Fingerprinting (Not available)	N/A
Case Photographs, recordings, and videos on CD	Hourly Rate
Audiotapes (including 911 calls)	OC Dispatch
Video copy of DUI cases	Hourly Rate
Background checks	FDLE
Crash Report	www.FLHSMU.GOV

Off-Duty Police Services (four-hour minimum):

Regular Off-Duty Rates:

Police Officer (an hour + ½ FICA 7.65%)	\$Actual Cost
Vehicles (per officer for traffic detail only)	\$15
PD Boat (Flat Fee)	\$60

Holiday Off-Duty Rates:

Police officer (an hour + ½ FICA 7.65%)	\$Actual Cost
Vehicles (per officer for traffic detail only)	\$15
PD Boat (Flat Fee)	\$60

Responding to false alarms:

First response	Warning
Second response	\$50
Third response within six months of first response	\$150

Business:

Fourth response within 12 months	\$250
For all succeeding responses within six months of the last reply	\$250

Type	Code Section		Fine
Commercial Vehicle Parking Violation	Sec 30-71 thru 30-84	Sec 30-74	
-First Violation			\$150
-Second and Additional Violations			\$150
Recreational Vehicle Parking Violation			
-First Violation			\$150
-Second and Additional Violations			\$150
-Parking at Boat Ramp Violations-Perkins (per occurrence)		18-20	\$250
-Blocking roadway (travel lane/obstructing traffic)			\$150
-Disabled only/Permit required (FSS)			\$250
-Double Parking			\$150
-Fire lane/Hydrant/Red Curb			\$250
-Loading Zone (commercial vehicles only)			\$150
-On Sidewalk/Crosswalk			\$150
-Overweight Limit (Nela & Hoffner Bridge)			\$250
-Parking Prohibited			\$150
-Parking at Boat Ramps (per occurrence)			\$250
-Parking on Front Lawn			\$150
-Parking on ROW w/o Permit			\$150
-Parking Prohibited (yellow curb/no sign)			\$150
-Rear or Left Wheels to Curb (Parking in the opposite direction)			\$150
-Unauthorized (reserved) Space			\$150
-Where Signs Posted Prohibit			\$150
- Drop-off/Pick-up at Ramps			\$150
Temporary Parking Permit (City Manager Approval)	30-81 & 30-73		\$25
Appeal to City Council Hearing Request		\$25 refundable if not found at fault	\$75
Unregistered Tree Removal Service	Sec 48-63(d)(4)	Fine no more than \$5K per violation	CE Violation
Red Light Camera Violation	Sec. 30-180 through 30-190		
-Citation			\$158
-Hearing Plead No Contest			\$158+\$50
-Forego A Hearing and Found in Violation			\$158+\$200

IMPORTANT NUMBERS

JJ'S WASTE AND RECYCLING

City Contractor for Waste, Yard, and Recycling
Phone: 407.298.3932

LANDFILL LOCATIONS

-McLeod Road: 407.245.0931
-Young Pine Road: 407.836.6600

OIA NOISE ABATEMAN HOTLINE

Phone: 407.825.2674

ORANGE COUNTY MOSQUITO CONTROL

Phone: 407.-254.9120 or 311

ORANGE COUNTY WATER

Phone: 407.836.5515

ORLANDO UTILITY WATER

Phone: 407.423.9018

STORMWATER MANAGEMENT DIVISION

The Stormwater Management Division is also responsible for the implementation of the Federal Emergency Management Agency's (FEMA) flood plain management program National Flood Insurance Program (NFIP), and the Community Rating System (CRS); and participates in the National Pollution Discharge Elimination System (NPDES) and Total Maximum Daily Program (TMDL). The Division works with other departments to ensure that all potential homebuyers should be notified if the property is in a flood area.

ORANGE COUNTY PUBLIC WORKS COMPLEX

4200 South John Young Parkway – 1ST Floor
Orlando, Florida 32839
PHONE: 407.836.7990
Fax: 407.836.7770

ORANGE COUNTY FIRE RESCUE

FIRE. LIFE SAFETY INSPECTION AND PERMIT SERVICES
Phone: 407.836.9000

ENVIRONMENTAL PROTECTION DEPARTMENT

3319 Maguire Blvd, Orlando, FL 32803
407. 897.4100

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
FLDEP.GOV

ORANGE COUNTY ANIMAL SERVICES

2769 Conroy Road
 Orlando, FL 32839-2162
 Main Number: 407.254.9140

ORANGE COUNTY COMPTROLLER'S OFFICE

201 South Rosalind
 Orlando, FL
 Phone: 407.836.5690
 For Notice of Commencement Recording

ORANGE COUNTY TAX COLLECTOR

200 South Orange Avenue - 16th Floor
 Orlando, FL
 Phone: 407.836.5650
 For Occupational License Information

UNIVERSAL ENGINEERING SERVICES

3532 Maggie Boulevard
 Orlando, FL 32811
 Phone: 407.581.8161
 Fax: 407.581.0313
 Permit Submittal - cobipermits@universalengineering.com
 Inspection Request – BIDScheduling@universalengineering.com

ORANGE COUNTY – JAIL INMATE SERVICES

<http://www.ocfl.net/JailInmateServices.aspx>

COUNTY HEALTH DEPARTMENT

VITAL STATISTICS AND SEPTIC TANK INSTALLS/REPAIRS
Phone: 407.858.1400

EMERGENCY MEDICAL SERVICES

2002-A East Michigan St.
 Orlando, FL 32806
 Phone: 407.836.8960
 Fax: 407.836.7625

DISTRICT NINE MEDICAL EXAMINER'S OFFICE

2350 E. Michigan Street
 Orlando, Florida 32806
 Phone: 407.836.9400
 Fax: 407.836.9450
 Email: Medical.Examiner@ocfl.net