



## CITY OF BELLE ISLE, FL CITY COUNCIL MEETING

Held in City Hall Chambers 1600 Nela Ave, Belle Isle  
Held the 1st and 3rd Tuesday of Every Month  
Tuesday, April 19, 2022 \* 6:30 PM

### AGENDA

#### City Council Commissioners

Nicholas Fouraker, Mayor  
Vice-Mayor – OPEN

District 1 Commissioner – Ed Gold | District 2 Commissioner – Anthony Carugno | District 3 Commissioner – Karl Shuck | District 4 Commissioner – Randy Holihan | District 5 Commissioner – Beth Lowell | District 6 Commissioner – Stan Smith | District 7 Commissioner – Jim Partin

#### Welcome

Welcome to the City of Belle Isle City Council meeting. Agendas and all backup material supporting each agenda item are available in the City Clerk's office or website at [www.belleislefl.gov](http://www.belleislefl.gov). If you are not on the agenda, please complete the yellow "Request to Speak" form to be handed to the City Clerk. When the Mayor recognizes you, state your name and address and direct all remarks to the Council as a body and not individual council members, staff, or audience. The Council is pleased to hear relevant comments and has set a three-minute limit. Rosenberg's Rules of Order guide the conduct of the meeting. Order and decorum will be preserved at all meetings. Personal, impertinent, or slanderous remarks are not permitted. Please silence all technology during the session. Thank you for participating in your City Government.

1. **Call to Order and Confirmation of Quorum**
2. **Invocation and Pledge to Flag** - Commissioner Carugno, District 2
3. **Consent Items** - These items are considered routine and have been previously discussed by the Council. One motion will adopt them unless a Council member requests before the vote on the motion to have an item removed from the consent agenda and considered separately. Any item removed from the Consent Agenda would be considered for consideration following the remainder of the Consent Agenda.
  - a. **RESOLUTION 22-13** - A RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA AUTHORIZING COUNCIL MEMBERS AND THE MAYOR AS SIGNATORIES ON THE CITY CHECKING ACCOUNTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.
  - b. **Resolution 22-14** - In support of the placement of one percent (1%) Transportation Surtax referendum on the November 8, 2022, countywide ballot for consideration by the voters of Orange County, Florida.
  - c. Approval of Public Works Vehicles
  - d. Approval of the City Council meeting minutes - March 15, 2022
  - e. Monthly Reports-March 2022: Finance Reports, Police Activity Report, NAV Board Report, OIA Staff Sheet, and Fire Unit Responses.
4. **Citizen's Comments**

Persons desiring to address the Council MUST complete a yellow "Request to Speak" form and provide it to the City Clerk. After being recognized by the Mayor, persons are asked to come forward, state their name and address, and direct all remarks to the Council as a body and not to individual members of the Council, staff, or audience. Citizen comments and each section of the agenda where public comment is allowed are limited to three (3) minutes. Questions will be referred to staff and should be answered by staff within a reasonable period following the meeting date. Order and decorum will be preserved at all meetings. Personal, impertinent, or slanderous remarks are not permitted. Thank you.
5. **Unfinished Business**
  - a. Interview/Selection of CCA Representative
  - b. Ordinance 22-06 – Second Reading and Adoption: Moratorium on Installation of Artificial Turf. ORDINANCE NO. 22-06 AN ORDINANCE OF THE CITY OF BELLE ISLE, FLORIDA, ADOPTING A 180-DAY MORATORIUM ON THE USE OF ARTIFICIAL TURF FOR LANDSCAPING; PROVIDING THAT THE CITY HALL DOES NOT ACCEPT, PROCESS, OR CONSIDER APPLICATIONS FOR THE INSTALLATION OF ARTIFICIAL TURF DURING THE MORATORIUM; PROVIDING FOR EXTENSION,

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"If a person decides to appeal any decision made by the Council with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings, and that, for such purpose, he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based."(F. S. 286.0105). "Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office (407-851-7730) at least 48 hours in advance of the meeting." –Page 1 of 2

EXPIRATION, AND RENEWAL OF THE MORATORIUM; PROVIDING FOR SEVERABILITY, CONFLICTS, NONCODIFICATION, AND AN EFFECTIVE DATE.

- [c.](#) Reconsider decision regarding the Lancaster House move.
- 6. New Business**
  - [a.](#) Tree Board Recommendation to Replace George Travis on Tree Board.
  - [b.](#) Review & Approval of the Sidewalk Policy and Replacement Program
  - [c.](#) Review and Approval of the Right-of-Way Policy/Program
- 7. Attorney's Report**
- 8. City Manager's Report**
  - [a.](#) Issues Log
  - b. Appointments to Committees replacing Sue Nielsen (Pioneer Days, PRM Insurance, Community Action Partnership).
  - c. Chief's Report
  - d. Public Works Director's Report.
- 9. Mayor's Report**
- 10. Items from Council**
- 11. Adjournment**

**RESOLUTION NO. 22-13**

A RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA AUTHORIZING COUNCIL MEMBERS AND THE MAYOR AS SIGNATORIES ON THE CITY CHECKING ACCOUNTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Manager is the Chief Administrative Officer of the City and responsible for the financial administration of all city funds and is the purchasing agent of the City with the responsibility of authorizing all expenditures of city monies; and

WHEREAS, the City Manager is hired by and works under the direction of the City Council; and

WHEREAS, the City Council determined it is in the best interest of the citizens of Belle Isle to require at least two signatures by authorized individuals on each check prepared and issued by the City at the direction of the City Manager or Finance Director.

WHEREAS, the authorized signatories on the City checking accounts requires periodic updating; and

WHEREAS, the City desires to remove Sue Nielsen and add Stanley Smith as a signatory for all bank accounts;

THEREFORE, the City Council of the City of Belle Isle, Florida hereby resolves:

Section 1. Recitals. That the findings and premises contained in the above preamble are hereby deemed to be true and correct.

Section 2. Authorized Signatories. The City Council hereby authorizes the following individuals as authorized signatories on the City checking accounts while such persons hold their respective term of office on the City Council:

- |                                  |                            |
|----------------------------------|----------------------------|
| Commissioner V. Edward Gold, Jr. | Commissioner Beth Lowell   |
| Commissioner Anthony Carugno     | Commissioner James Partin  |
| Commissioner Karl Shuck          | Commissioner Stanley Smith |
| Mayor Nicholas Fouraker          | Commissioner Randy Holihan |

1 If and when an individual member of the City Council listed above is no longer on the City Council, such  
2 member shall no longer be an authorized signatory for City checks and the City Manager and Finance  
3 Director shall not accept such former member’s signature on any City check.

4 Section 3. Check Preparation. The City Manager, Finance Director or their respective City  
5 employee designee are responsible for preparing or directing the preparation of all checks to be issued  
6 by the City for signature by at least two of the authorized signatories set forth in Section 2 of this  
7 Resolution. Without requirement upon the City’s bank(s) to verify both signatures, each check issued by  
8 the City must bear the signature of at least two authorized signatories as confirmed by the City Manager,  
9 Finance Director or their respective City employee designee. No individual listed in Section 2 of this  
10 Resolution: (i) shall draft or direct the drafting or issuance of any City check, or (ii) has the authority to  
11 draft or issue a counter check from any City bank account.

12 Section 4. Effective Date. This Resolution shall take effect upon its adoption.

13 Section 5. Conflicts. This Resolution shall supersede and replace any conflicting resolutions to the  
14 extent of the conflict.

15 Adopted by the City Council on this \_\_\_\_ day of \_\_\_\_\_ 2022.

17 \_\_\_\_\_  
18 NICHOLAS FOURAKER, MAYOR

20 Attest: \_\_\_\_\_

21 Yolanda Quiceno, CMC-City Clerk

23 \_\_\_\_\_

24 Approved as to form and legality

25 City Attorney



1 STATE OF FLORIDA

2 COUNTY OF ORANGE

3 I, YOLANDA QUICENO, CITY CLERK OF BELLE ISLE, FLORIDA, do hereby certify that the above and foregoing  
4 Resolution 22-13 was duly and legally passed and adopted by the Belle Isle City Council in session  
5 assembled. At this session, a quorum of its members was present on the \_\_\_\_\_ day of \_\_\_\_\_  
6 2022.

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8 \_\_\_\_\_

9 Yolanda Quiceno, City Clerk

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**CITY OF BELLE ISLE, FLORIDA**

**CITY COUNCIL AGENDA ITEM COVER SHEET**

**Meeting Date:** April 19, 2022

**To:** Honorable Mayor and City Council Members

**From:** B. Francis, City Manager

**Subject:** Resolution of Support for Orange County Sales Tax Initiative for Transportation

**Background:** At a Workshop held on March 29, 2022, County Administrator Byron Brooks presented information to the City Council on the County Sales Tax Initiative. The Council had several questions after the presentation. Those questions were sent to Mr. Brooks, who provided answers to those questions. The County is requesting that the municipalities in Orange County provide a resolution of support to put the sales tax initiative on the November Ballot.

**Staff Recommendation:** The staff recommendation is if the Council has enough information to make a decision they should do so. If not, then table this action until such time as they have additional information.

**Suggested Motion:** **(Tentative) I move that we (approve) (disapprove) or (table) the resolution of support for the Orange County Sales Tax Initiative.**

**Alternatives:** Do not adopt the resolution

**Fiscal Impact:** According to Orange County estimates, \$862,000 annually for transportation initiatives in the City.

**Attachments:** Memorandum: Q & A  
Draft Resolution  
Draft of OC Ordinance for ballot  
Orange County Presentation

# RESOLUTION

*In support of the placement of a one percent (1%) Transportation Surtax referendum on the November 8, 2022 countywide ballot for consideration by the voters of Orange County, Florida*

**Resolution No. 22-\_\_\_\_**

**WHEREAS**, traffic congestion, public transportation and safety are pressing concerns of great public importance in the City/Town of \_\_\_\_\_ and throughout Central Florida; and

**WHEREAS**, Orange County Mayor Demings has engaged in a transportation initiative to study the transportation priorities of the residents of Orange County and address the transportation needs throughout Orange County; and

**WHEREAS**, Mayor Demings and Orange County staff have held and participated in town hall and community meetings, stakeholder discussions, speaking engagements, and community events throughout the County to solicit public input and hear the transportation concerns, challenges, and priorities of County residents; and

**WHEREAS**, Orange County has conducted assessments of transportation deficiencies and related funding needs in the community and found that such deficiencies and funding needs in the community cannot be met through currently existing funding sources; and

**WHEREAS**, in order to address funding deficiencies for transportation needs including roadways, transit, safety, and operations and maintenance, Mayor Demings has proposed the levy of a one-cent Charter County and Regional Transportation System Sales Surtax (“Transportation Surtax”) by the County, subject to approval by a majority of the countywide electors voting in a referendum; and

**WHEREAS**, the County is considering placing the question of the Transportation Surtax before the countywide electors on the November 8, 2022 general election ballot; and

**WHEREAS**, the City/Town Council also finds that current transportation deficiencies within the City/Town and across Orange County cannot be met through current funding sources.

**NOW, THEREFORE, BE IT RESOLVED:**

**Section 1.** The City/Town of \_\_\_\_\_ hereby supports the placement of a one percent (1%) Transportation Surtax referendum on the November 8, 2022 countywide ballot for consideration by the voters of Orange County, Florida.

**ADOPTED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2022.**

THE CITY/TOWN OF \_\_\_\_\_, FLORIDA

By: \_\_\_\_\_  
Mayor

**ATTEST:** City/Town Clerk

By: \_\_\_\_\_



# CITY OF BELLE ISLE, FL

1600 NELA AVENUE, BELLE ISLE, FL 32809 \* TEL 407-851-7730

## MEMORANDUM

From the Desk of Bob Francis, City Manager

**To: City Council**

**Date: April 19, 2022**

**Re: Council Questions on proposed County Sale Tax Initiative and Response from County**

As a result of the Council Workshop on March 29, 2022, there were several questions that the Council wanted answered by the County. I contacted the County and received responses from County Administrator Byron Brooks.

**Question:** The City is listed as receiving an estimated \$862,000 annually. The City has \$1.6 million in projects. Once the City does its projects and may not have any additional capital projects, will the City continue to receive the \$862,000 for O&M? If so, since we cannot "stockpile" this funding, will our allocation be reduced or be stopped prior to the 20/30 year period. If so, what happens to that money? The Council would not want to have residents continue to pay the tax if we are not going to continue to receive it.

**Response:** The City Revenue Allocation chart shows the formula or methodology of how funds would be made available to the Cities. As you may recall, after much discussion with the Mayors and City Administrators in 2020 about the Cities' desire to have a firm commitment of dollars they could be entitled to receive on an annual basis, the final 45% for transit, 45% for County projects and 10% for cities allocation was agreed upon. It was decided that the amount allotted to the Cities would be based on percentage of population, thus the calculation shown on the chart. Cities could count on receiving that amount TO THE EXTENT THE CITY HAD ELIGIBLE TRANSPORTATION PROJECTS with costs that matched or exceeded the revenue allotted. By law, no jurisdiction or agency, including the County, is allowed to receive or retain revenue from this transportation sales tax that is not needed for an eligible transportation project.

O&M related activities or expenses related to transportation projects is an eligible use of the Charter County Regional Transportation Surtax sales tax proceeds. So, the City of Belle Isle could receive whatever amount is needed to accomplish the projects submitted (for example, the \$1.6 million list) AND whatever amount is needed on an annual basis for operation and maintenance of transportation projects or activities in your City, up to the maximum amount of \$862,000 per year.

If the City of Belle Isle’s, or any other jurisdiction’s, eligible transportation related needs on an annual basis are LESS THAN the allotted \$862,000 (or whatever is the adjusted amount based on any population changes among the cities as well as changes in the annual collections of this sales tax), then the UNNEEDED portion would remain in the Trust Fund in the “Cities bucket.” It would remain available for cities, as there may be another jurisdiction that identified needs in an upcoming year that exceeded their percentage allocation, and that City could make a request to the Board of County Commissioners to consider an adjustment for that one year. Or, a city could demonstrate that they are accumulating the funds for a major project that would exceed the amount of an annual allocation, thus would need the commitment of all of “their” allotted dollars to reach the amount needed for the future large expenditure.

With respect to residents paying taxes for projects that are only in their jurisdiction, I simply note that Belle Isle residents also drive on county roads and roads of other jurisdictions, as well as some Belle Isle residents may benefit from SunRail or Lynx services; Belle Isle residents rely on various services that are delivered by those using the area road network; Belle Isle residents may own businesses, or be employed by businesses, that benefit from the positive economic impacts resulting from this Initiative; Belle Isle residents may be bicyclist that cycle in areas beyond the city limits. In essence, the benefits to those paying the tax extend beyond just those projects in their immediate jurisdiction.

**Question: For the Ballot measure, will there be an option to vote for either the one-cent or a half-cent sales tax?**

Response: State law requires the ordinance establishing the ballot to state the duration and rate. The Board of County Commissioners indicated yesterday, during the April 5<sup>th</sup> BCC work session, that the rate and duration that will be placed in the ordinance will be 1% for 20 years. The duration and rate had to be identified for purposes of advertising the ordinance the BCC will consider on April 26<sup>th</sup>. The proposed ballot question will ask the electorate to vote either for or against the one-cent surtax and will not provide an option between a once-cent and a half-cent surtax.

**Question: Is there a draft of the ordinance available now that can be reviewed that will set out the allocation and the procedures governing the use of the funds?**

Response: Attached

**Question: If we cannot stockpile the funds for a project that is a multi-year project, how do we receive funding for the project in the earlier years prior to completion when bills are due for engineering, design, etc.?**

Response: If the City is prepared to start work on a project that will take several years and has a price tag that exceeds the annual allocation, you could identify and submit what your estimated funding need would be as part of your annual funding request, or seek to lock up the total project cost at the onset and report at the conclusion of each year how you’re drawing down on the money received. We’ll endeavor to identify the option that works best for the City that also maintains appropriate transparency and accountability standards. Ideally, each funding recipient would balance their transportation programs in a manner that allows shorter-term improvements to be completed concurrent with longer-term projects so that citizens

can benefit from some investments early, understanding that other projects will require multiple years to complete (either due to duration of the project development or due to cash flow requirements).

**Question:** If we are 5 years into the tax period, can we change or add to the number of projects and what is that process?

Response: Yes, a city can propose changes to their project lists any year by submitting a request to the Board of County Commissioners. By law, only the BCC can approve a change.

**Question:** If revenues come in more (or less) than anticipated, can and will the County increase (or decrease) our allocation? If we have a project ready to go and the amount of the allocation is decreased, does the City have to make up that difference?

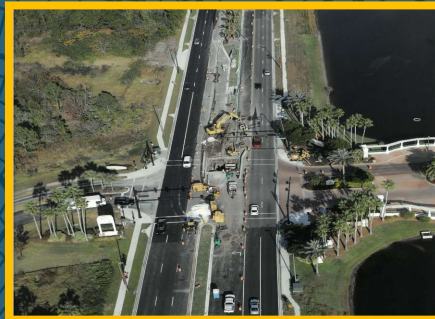
Response: As noted in the answer to question 1, the dollar amount allotted to a city, and to all entities, is based on the actual sales tax collection for that year. Then, for cities, the percentage apportionment based on population is made. The city population percentages will be updated annually using the State Office of Economic and Demographic population estimates.

**Question:** I think Mayor Fouraker alluded to this, but can a future BCC change the allocation or restrict its eligible uses by adopting a new ordinance?

Response: As we know, a current elected body cannot bind a future elected body, preventing them from revisiting certain policy decisions or previous board action. Specific to this sales tax initiative, the eligible uses are established by the State Statutes governing local option sales tax, so a future BCC cannot make any changes that are inconsistent with State law. The allocation is being set by the BCC and will be part of the documents associated with the Ordinance and the material the County must send to the State Office of Program Policy Analysis and Government Accountability (OPPAGA), and will be posted on the county website for public view and available to the citizens as they consider their position leading to the referendum. One would presume that any decisions a future BCC may make regarding the parameters established in this sales tax proposal would be weighed against the plan that was approved by the citizens in 2022, and any proposed changes would be well vetted and discussed in the public realm.



# Transportation Funding Initiative



City of Belle Isle  
March 29, 2022



# entation Outline

Introduction

Transportation Needs List/Plan

Revenue and Allocation

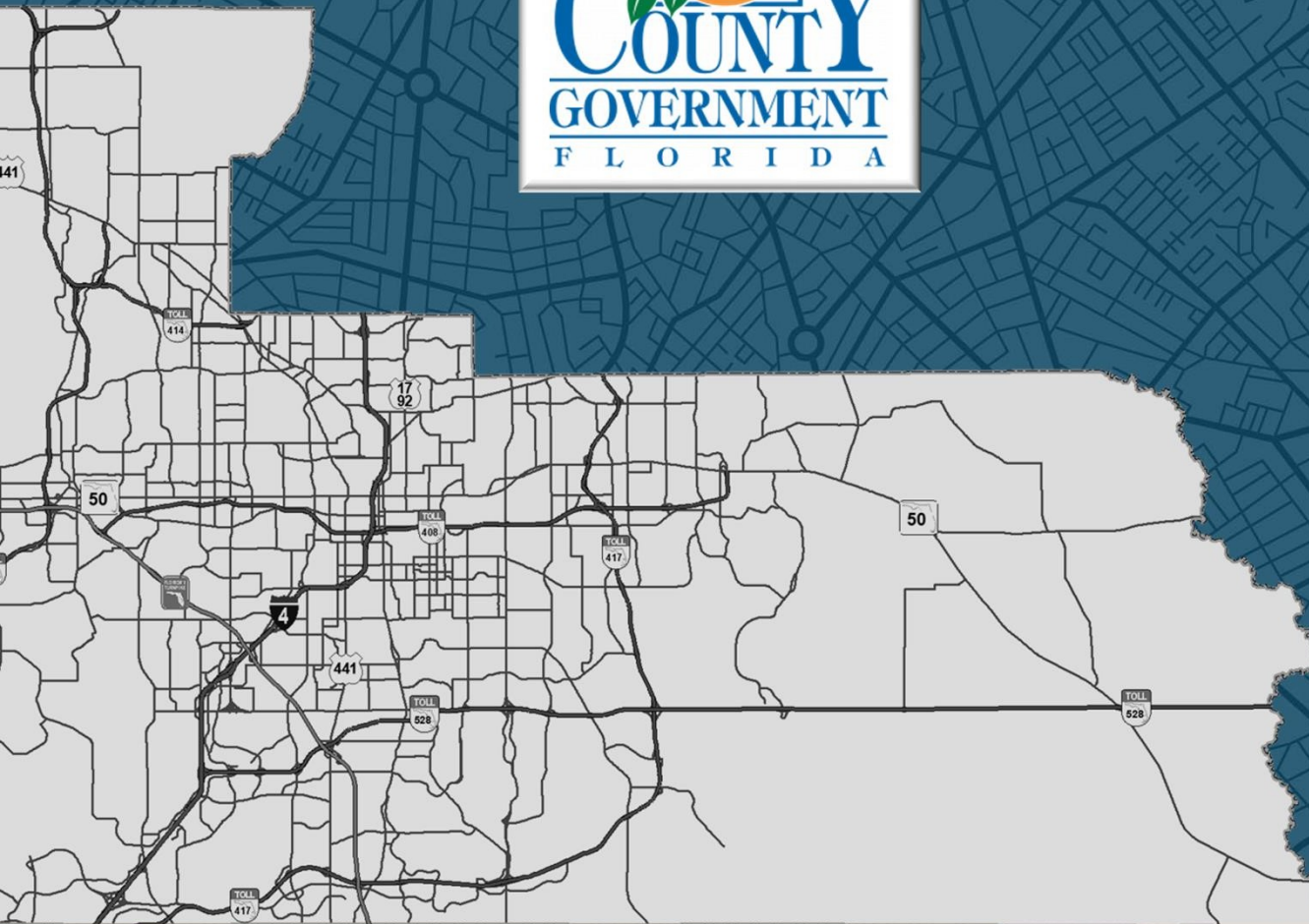
Transparency and Accountability Provisions

Summary

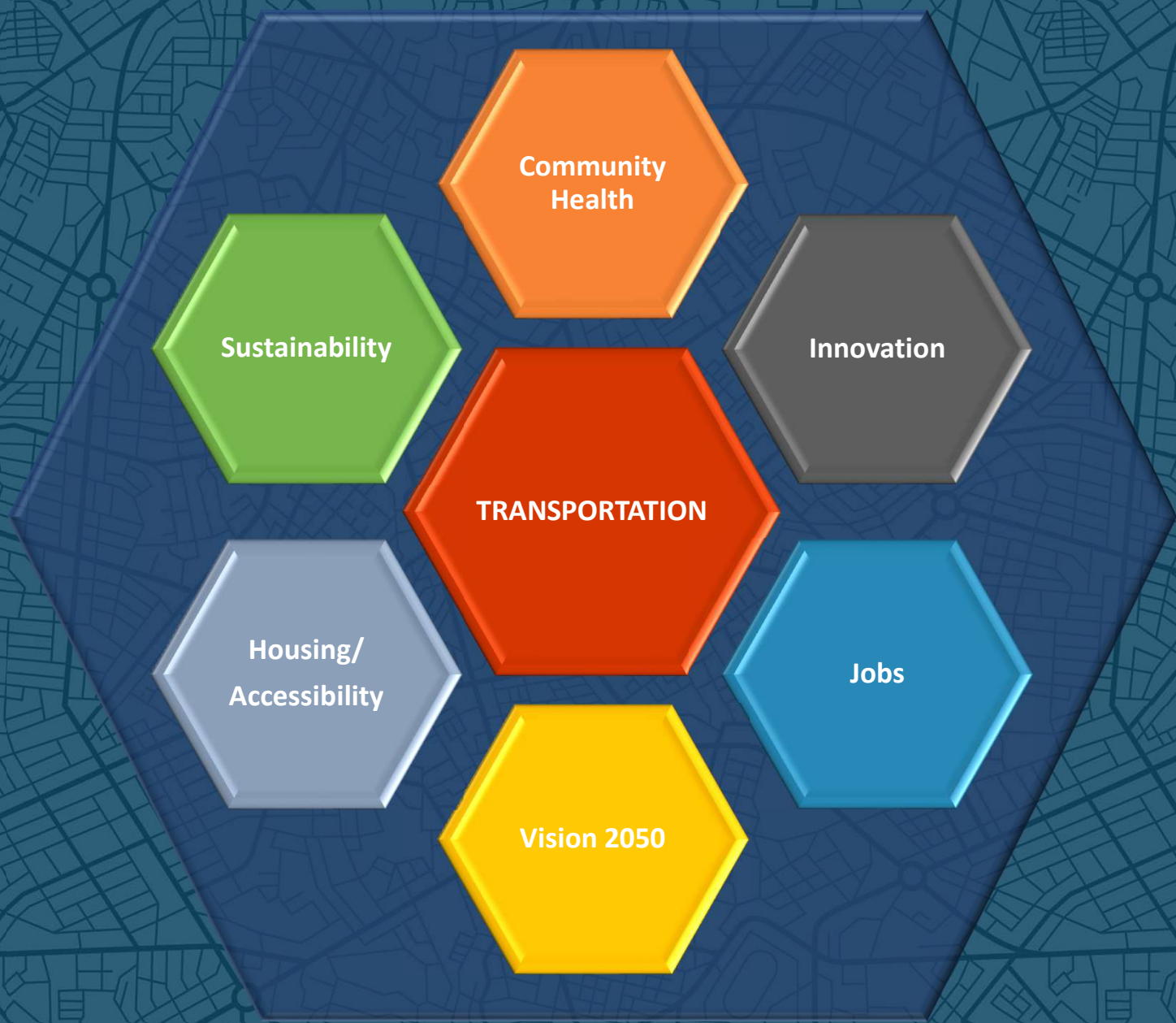
Question and Comments







- **Population: 1.43M**  
**(25% increase from 2010)**
- **5<sup>th</sup> largest population in the**  
**state of Florida**
- **Land Area: Nearly 1,000 s**  
**miles**
- **13 municipalities**
- **Residents living and work**  
**Orange County: 87%**





# Community Re-Engagement Results

50 Meetings/”Touch Points”

Approximately 10,000 Participants

An estimated 6,300 comments and

recommendations

Nearly 16,000 surveys completed

## TRANSPORTATION OPEN HOUSE MEETINGS





# Survey Results - Key Findings

*Current transportation challenges:*

Traffic Congestion

Cost of Commute

Bicycle & Pedestrian Safety

Transit Needs





## Survey Results - Key Findings

### *Priorities for improving transportation in Orange County:*

**Building a Mass Transit System**

(to include buses, trains and other modes of transportation)

**Maintaining and repairing existing roads**

**Increasing use of new technologies to improve**

**transportation efficiency and safety**

**Increasing pedestrian safety**

**Improving traffic signal timing**

**Improving SunRail System**

**Widening existing roads**





# entation Outline

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Transportation Needs List/Plan

Revenue and Allocation

Transparency and Accountability Provisions

Summary

Question and Comments

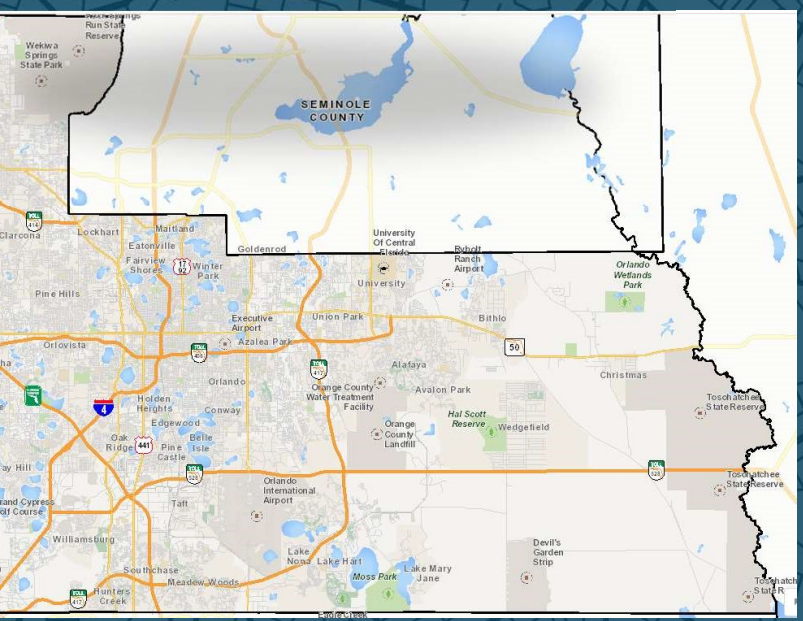




# Public Transit in Central Florida

**Orange County**

- 1.43M Residents
- Over 1,000 sq. miles in land area
- 75M guests annually



## Bus

- 55 bus routes
- 6 NeighborLink (flexible shared ride zones)
- 244 buses
- 20M passenger trips annually



## Paratransit

- Over 42K passengers trips per month
- 128 vehicles



## Rail

- 8 stations
- 34 train trips per day
- Over 36k passengers trips per month

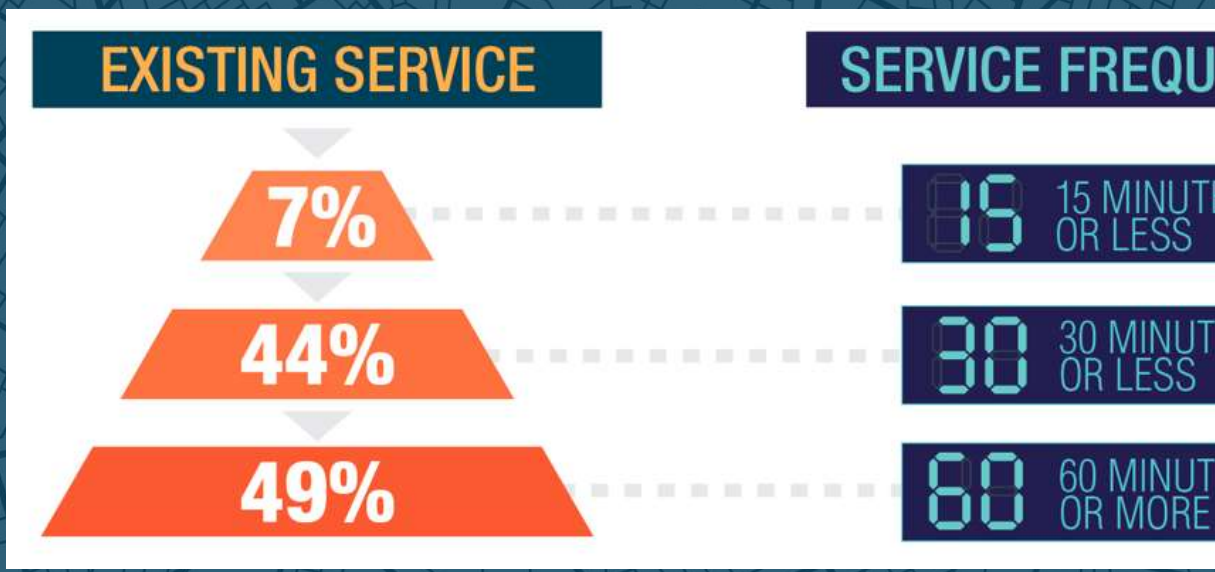




# Public Transit in Central Florida

## Service Challenges:

- Mostly local service – no express
- Long wait times between local buses
- Trips with a transfer require long waits between connections
- Inconsistent commute times
- Limited night and weekend service
- No Rail service on weekends



# Transit Plan – Enhanced Service

## all Bus Frequency Improvements

# MORE BUSES MORE OFTEN.









# Transportation Plan/Improvements



**Safety**



**Major  
Roadway  
Improvements**



**Operations &  
Maintenance**



# Transportation Plan/Improvements

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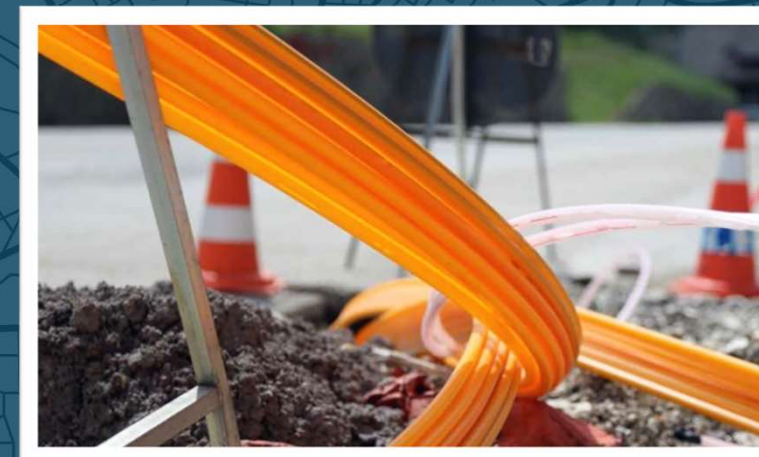
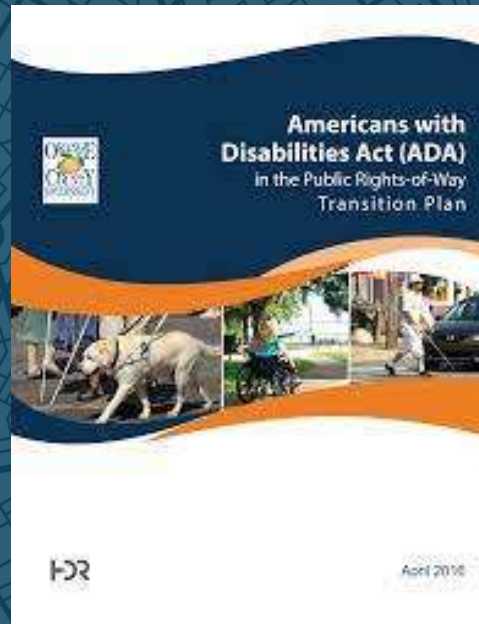
Pedestrians & Bicyclists

ADA Barrier Mitigation

Lighting

Intersections

Technology





# Transportation Plan/Improvements

## Safety - Pedestrian & Bicycle

2017-2021

05 Pedestrian Fatalities

28 Pedestrian Injuries

4 Bicyclist Fatalities

93 Injuries



The 2010 – 2019 Pedestrian Danger Index scores ranked the Orlando- Kissimmee-Sanford area as the Most Dangerous Metropolitan Area for Pedestrians with an average of 3 pedestrian fatalities per 100,000 people.

# Transportation Plan/Improvements

ety

SAFETY IMPROVEMENTS	PROJECTED COST
<b>Planned Safety Projects</b>	<b>\$99,500,000</b>
Bicycle, Pedestrian, and ADA Compliance	\$33,600,000
Lighting Retrofit Program	\$0
Intersection and Complete Street Safety Projects	\$46,100,000
Technology	\$19,800,000
<b>Funded Safety Projects</b>	<b>\$1,674,800,000</b>
Bicycle, Pedestrian, and ADA Compliance	\$364,900,000
Lighting Retrofit Program	\$89,700,000
Vehicle Crash-Based Safety Projects	\$145,900,000
Intersection and Complete Street Safety Projects	\$749,100,000
Technology Improvements	\$325,200,000
<b>Projected County Program Cost (20 Years)</b>	<b>\$1,774,300,000</b>



# Transportation Plan/Improvements

## Major Roadways Improvements

New and Widened Roadways

Provide Network Connections

Alleviate Traffic Congestion





# Transportation Plan/Improvements

## Major Roadway Improvements

MAJOR ROADWAY IMPROVEMENTS	PROJECTED COST
<b>Identified Major Roadway Improvements (5-Year CIP)</b>	<b>\$701,300,000</b>
Identified Projects	\$484,900,000
Partially Funded Projects (5-Year CIP Funded Portion Only)	\$118,000,000
Partnership Projects (Includes Developer and County Funding)	\$98,400,000
<b>Identified Major Roadway Improvements Funding Needs</b>	<b>\$3,100,500,000</b>
Major Roadway Projects (Analysis Identified)	\$1,759,100,000
Major Roadway Partnership Projects (Analysis Identified)	\$1,071,400,000
Partially Funded Projects (Future Years in 5-Year CIP)	\$186,900,000
Large Reconstruction Projects (County Identified)	\$83,100,000
<b>Projected County Cost (20 Years)</b>	<b>\$3,801,800,000</b>

# Transportation Plan/Improvements

## Operations & Maintenance Program

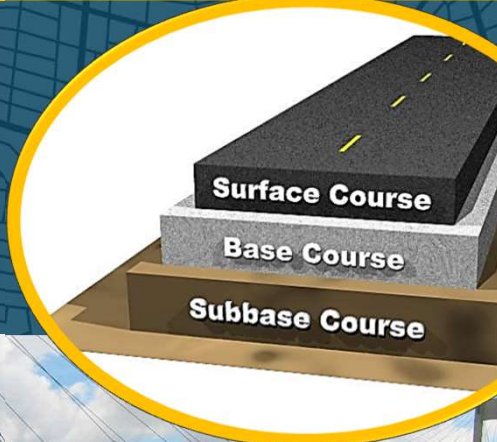
Cost - \$1,592,500,000

- Maintain 2,700 Miles of Roadways
- Increased Frequency Of Roadway Resurfacing Every 10 Years
- Enhanced Drainage/Pond Maintenance to Prevent Flooding
- Bridge Repair
- Landscaping

b.



Resurfacing

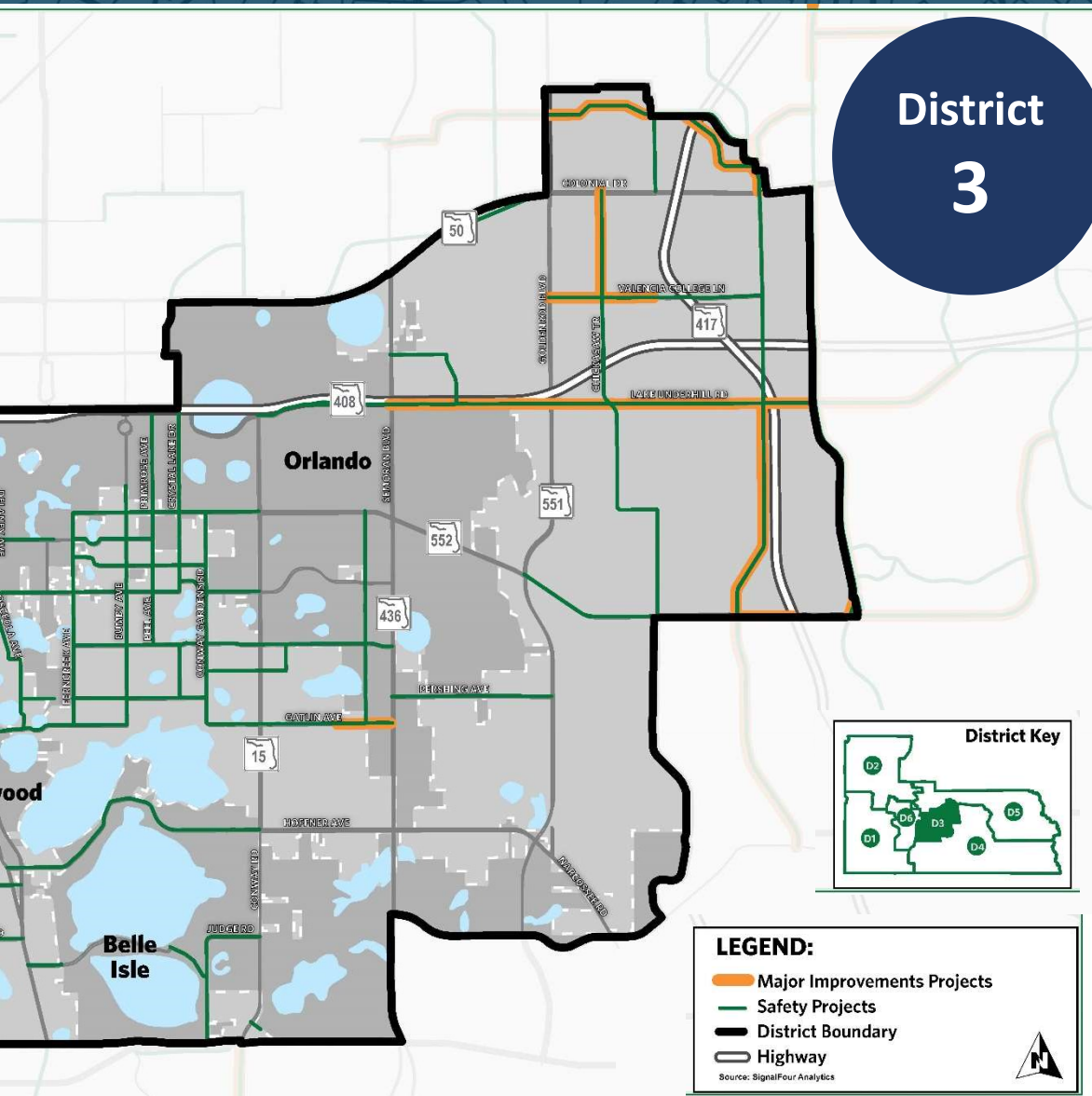


Bridge Maintenance



# Transportation Plan/Improvements

## Sample Projects in District



- Major Roadway Improvement
  - Gatlin Avenue from Kennedy Ave to Semoran Blvd
  - Econlockhatchee Trail from Curry Road to Lake Underhill Road Drive
- Intersections / Complete Streets
  - Dixie Belle Drive from Gatlin Ave to Lake Margaret Drive
  - Fern Creek Ave from Michigan Street to Gatlin Ave

\*Cities Projects would in addition to County



# Transportation Plan/Improvements

## Implementation Prioritization

Consistent with MetroPlan Orlando

Focus on Continuity

- Finish Ongoing / Incomplete Projects
- Safety – Crash Mitigation
- Safety – Technology and Increased Traffic
- Major Roadway Planning
- Major Roadway Construction

MetroPlan Orlando MTP 2045 (Table 6.2)

Goal Area	Evaluation Criteria
Safety & Security	Crash Rate
	Fatal & Serious Injury Crashes
	Number of Pedestrian & Bicyclist Injuries
Reliability & Performance	Evacuation Route Designation
	Travel Time Reliability (Average)
	Unreliability on Constrained Corridors
	Fiber Optic Presence
	Segment Actively Monitored
Access & Connectivity	Relative Change: Future Congested Speeds
	Transit System Headways
	Population: ½ Mile of Non-Transit
	Jobs: ½ Mile of Non-Transit
	Food & Healthcare Locations: ½ Mile of Corridor
	Cultural & Recreational Locations: ½ of Corridor
Health & Environment	Centrality Analysis Score (Critical Sidewalk Need)
	Bicycle Level of Traffic Stress
	Residential Density: ¼ Mile of Multimodal Facility
	Non-Residential Density: ¼ Mile of Multimodal Facility
	Public Health Indicator Ratio
	Intensity & Proximity: Environmental Justice Population
Investment & Economy	Relative Change: Vehicle Miles Traveled
	Percentage of Commercial Corridor
	Statewide Truck Bottleneck
	Intensity & Proximity: Freight Intensive Land Use
	Relative Change: Vehicle Miles Traveled
	Cost Burdened Households: ¼ Mile of Corridor
Percentage of Visitor Traffic	
Cost of Congestion	

# Transportation Needs - Municipalities



MUNICIPALITY	PROJECTED COST (20 Years)
City of Apopka	\$121,000
City of Belle Isle	\$17,000
Town of Eatonville	\$30,000
City of Edgewood	\$24,000
City of Maitland	\$141,000
Town of Oakland	\$17,000
City of Ocoee	\$130,000
City of Orlando	\$1,221,000
Town of Windermere	\$30,000
City of Winter Garden	\$42,000
City of Winter Park	\$68,000
<b>Total Projected Municipal Program Cost (20 Years)</b>	<b>\$1,799,000</b>

\*2019 estimated project costs



# Summary – County's List

154 Miles of Intersection and Complete Street Safety Improvements

154 Miles of Pedestrian/Bicycle Safety Improvements

154 Intersection Safety Improvements

154 Smart Technology Improvements

154 Transportation Technology Projects

154 New Traffic Signals

154 New Mast Arm Upgrades

- 154 Miles of Major Roadway Improvements
- Increased Frequency of Roadway Resurfacing to every 10 years from 12





Summary

## *Summary of Needs*

County - \$7.2 Billion

Transit - \$11.4 Billion\*

Municipal - \$1.8 Billion

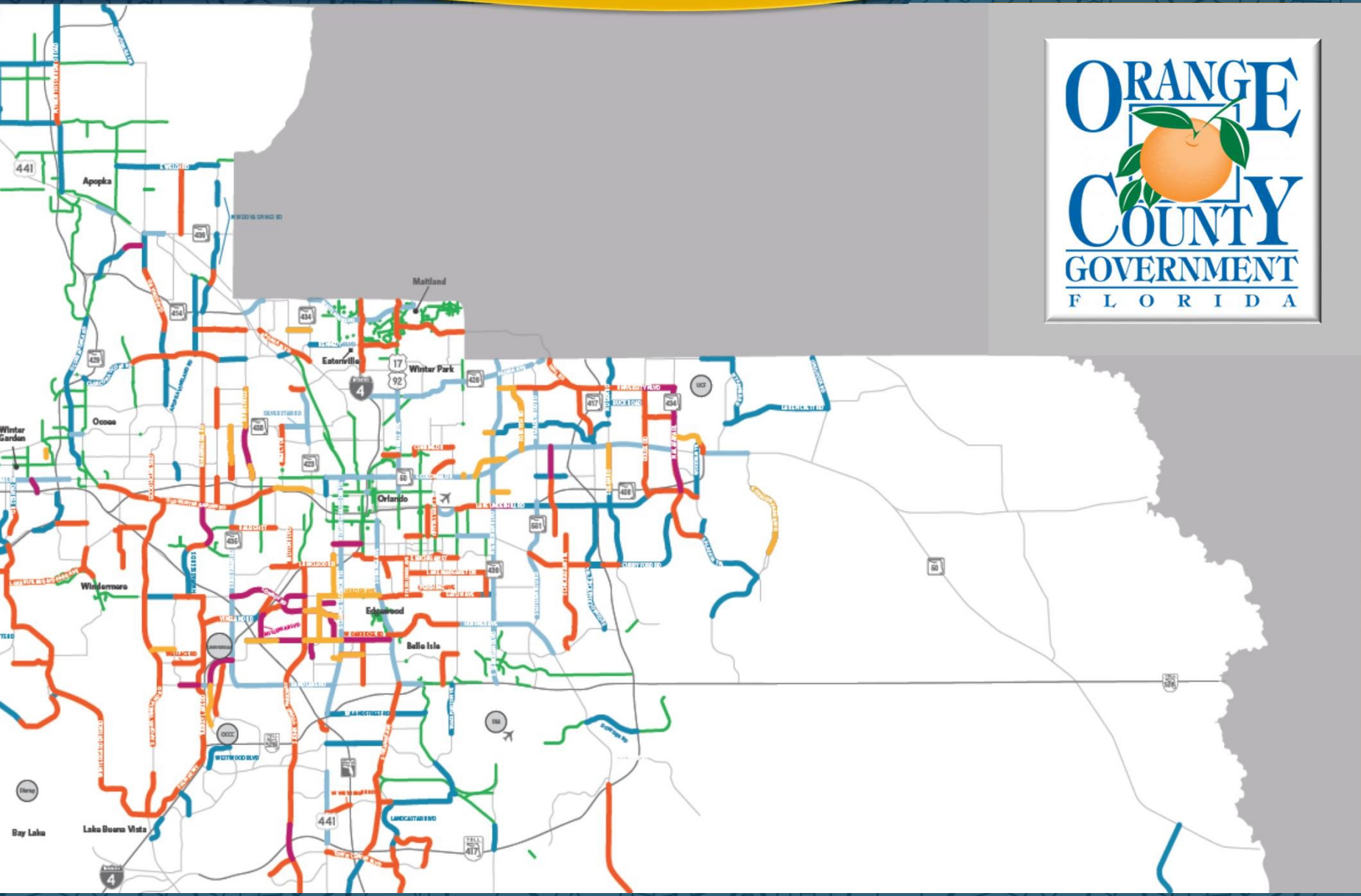
- Other Needs

- Program Management - 4

*Total Transportation Needs  
\$21 Billion over 20 Years*

\*Includes Federal, State and Local R

# Transportation Plan/Improvements



**Bicycle  
Pedestrian  
Project**

**Intersect  
Operational  
Project**

**Vehicle S  
Project**

**Roadway C  
Projects -**

**Roadway C  
Projects -**

**Municipal**



# entation Outline

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# atory Framework

## Charter County and Regional Transportation System Surtax

§212.054 & §212.055(1), Florida Statutes

authorizes charter counties to levy a discretionary sales surtax of up to 1.5%

surtax proceeds can only be applied to transportation uses listed in the statute in whatever combination the county commission deems appropriate

requires creation of a trust fund within county accounts

surtax is subject to approval of the voters in a referendum held during a general election

Ordinance required to levy surtax



# atory Framework

**2.055(1)(4) permissible uses are:**

planning, development, construction, operation, and maintenance of roads & bridges in the county

planning, development, expansion, operation, and maintenance of bus and fixed guideway transportation systems, and on-demand transportation services; and

principal and interest on bonds

# Funding Options Per Year

\*County Sources

**Gas Tax\***

**Impact Fees\***

**Property Tax (1 mil)\***

**Sales Tax**

**\$45M**

(\$25M if maximized)

**\$44M**

**\$161M**

**\$600M**



# Charter County and Regional Transportation System Sur



**Non-residents/tourists pay over 51%**



**Estimated revenues generated - \$600M annually**



**Flexible use (Transportation, Capital, and O&M)**



**Applies to the first \$5,000 of sales**



**Would not apply to essential grocery items, prescription drugs, medical supplies and utilities**

# arter County and Regional Transportation System Sur



## PROJECTED REVENUES:

20 years = \$11.9 Billion

30 years = \$17.9 Billion

TOTAL TRANSPORTATION NEEDS = \$21 BILLION



# ing Allocation

45%

45%

10%

## *Transit*

- LYNX
- SunRail
- High Capacity Corridors

## *County*

- Roadways\*
- Safety
- Operations & Maintenance

## *Cities*

- Roadways
- Safety
- Operations & Maintenance

*County roads that run through cities*

# Municipal Funding Allocation

**Total Estimated Proceeds (Annually) - \$595,935,449**

	Population **	Original Proposal		Alternative Proposal	
		Distribution Percentages	County/Cities 10% Allocation	Distribution Percentages	Cities ONLY 10% Allocation
Orange County	876,910	63.27%	\$37,703,196	0	0
Orlando	291,800	21.05%	12,546,091	57.31%	\$34,155,053
Apopka	52,404	3.78%	2,253,137	10.29%	6,133,864
Belle Isle	7,365	0.53%	316,662	1.45%	862,070
Eatonville	2,348	0.17%	100,953	0.46%	274,832
Edgewood	2,717	0.20%	116,819	0.53%	318,024
Maitland	21,096	1.52%	907,033	4.14%	2,469,277
Oakland	3,365	0.24%	144,680	0.66%	393,872
Ocoee	47,580	3.43%	2,045,727	9.35%	5,569,217
Windermere	2,972	0.21%	127,783	0.58%	347,871
Winter Garden	47,245	3.41%	2,031,323	9.28%	5,530,005
Winter Park	30,239	2.18%	1,300,141	5.94%	3,539,461
<b>Total</b>	<b>1,386,041</b>	<b>100.00%</b>	<b>\$59,593,545</b>	<b>100.00%</b>	<b>\$59,593,545</b>

Source of total estimated proceeds: Office of Economic & Demographic Research, County and Municipal Revenue Estimates, FY 2019-20 Revenue Estimates, Local Discretionary Sales Surtaxes, 1st Revision, 8/21/19.

The source of the population data is the Bureau of Economic and Business Research at the University of Florida, as published on the Office of Economic & Demographic Research website, as of 8/01/2019. Population will be updated annually to determine distribution percentages.



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# Alternative Oversight Structure

## Technical Committee

- Multijurisdictional staff committee that meets regularly to discuss the of projects submitted by each jurisdiction
- Reviews the approved projects list to ensure compatibility and coordination among jurisdictions
- Identifies opportunities for joint projects and project collaboration

## Citizens Oversight Board

- Citizen Board that ensures accountability and transparency in expending sales tax proceeds (does not approve or prioritize projects)
- Ensures County, cities, LYNX, and other funding recipients are spending appropriately, timely, and in full compliance with all applicable laws.
- Requests/reviews audits of the transportation program by the Orange County Comptroller

## Board of County Commissioners

- Reviews and approves projects
- Consistent with Florida Statutes



# Oversight Structure – Technical Committee

## Technical Committee (15)

Orange County 1	City of Orlando 1	FDOT 1	LYNX/SunRail 1	City of Apopka 1
City of Winter Garden 1	City of Ocoee 1	City of Winter Park 1	Town of Eatonville 1	Town of Oakland 1
City of Edgewood 1	Town of Windermere 1	City of Maitland 1	City of Belle Isle 1	Metroplan Orlando 1

# Oversight Structure – Citizens Oversight Board

**Citizens Oversight Board (11)**





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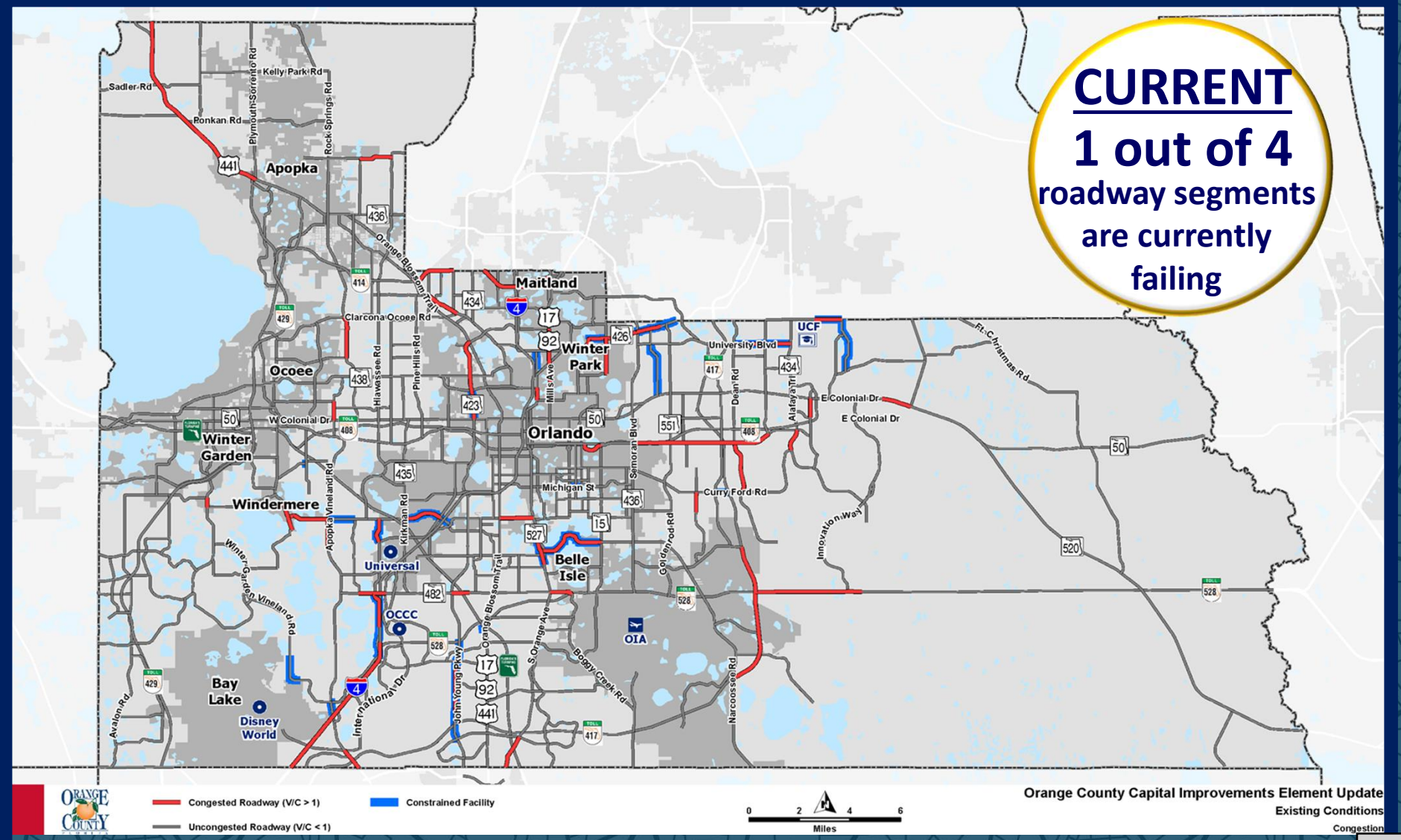
Question and Comments





# Transportation Needs

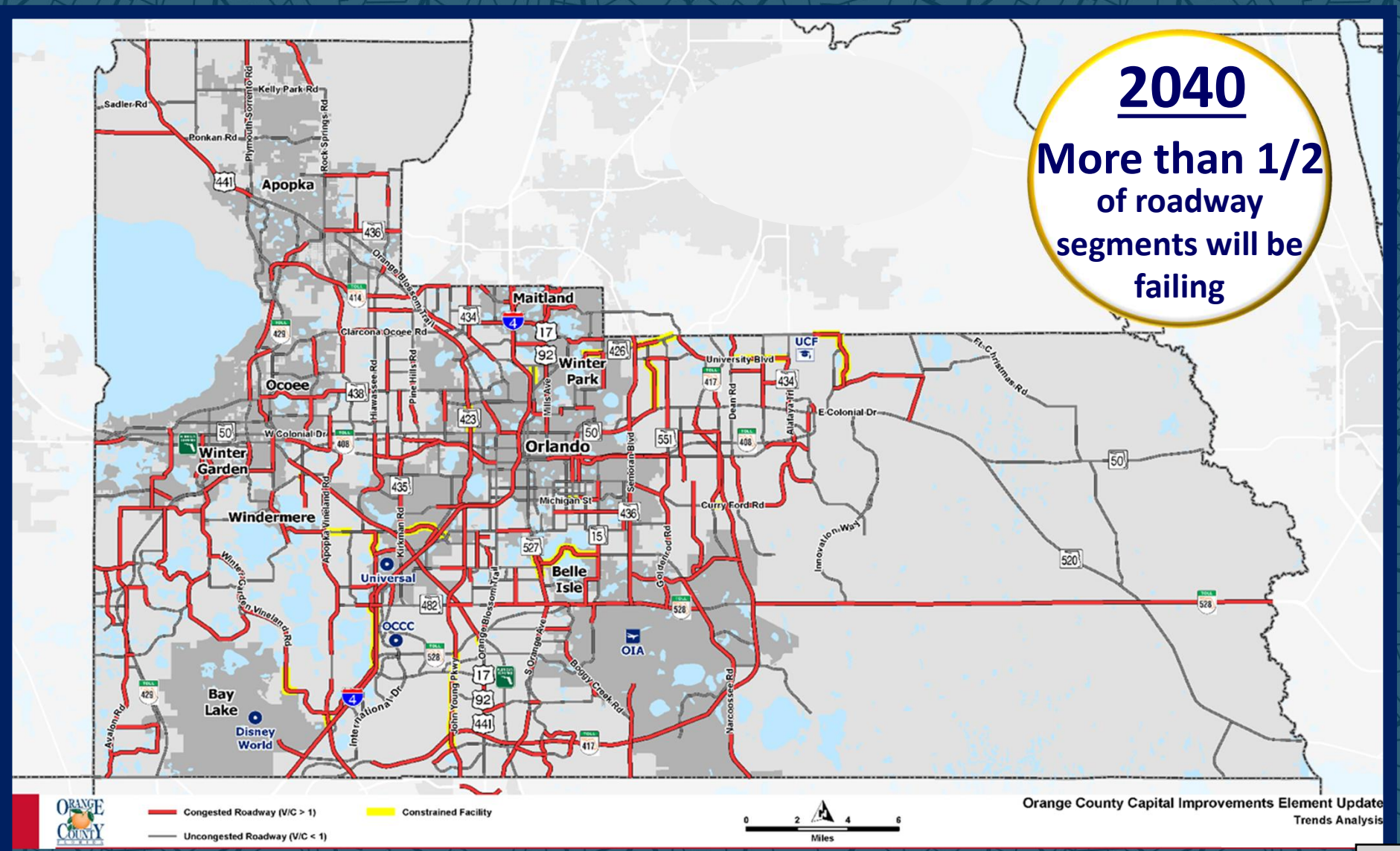
**CURRENT**  
**1 out of 4**  
**roadway segments**  
**are currently**  
**failing**





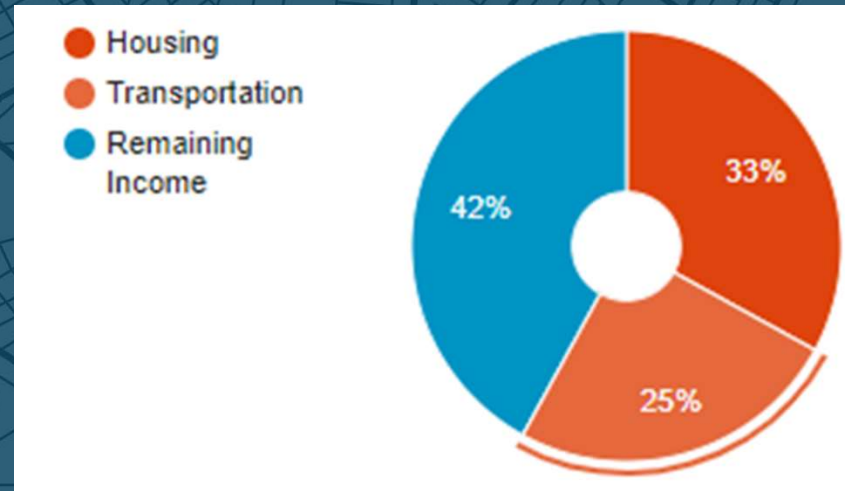
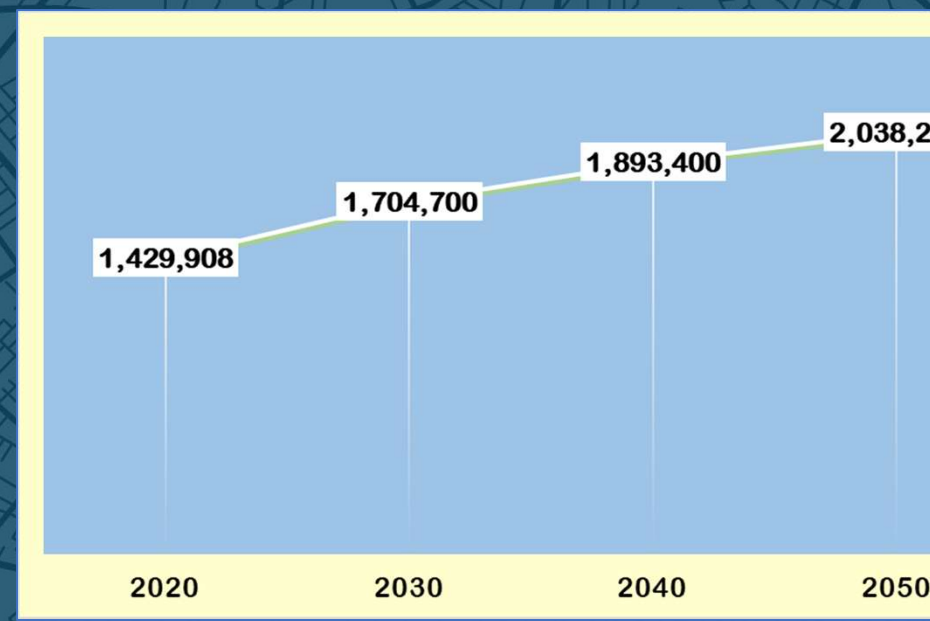
# Transportation Needs

**2040**  
More than 1/2  
of roadway  
segments will be  
failing



# ent Trends

- High Population Growth Rate
- Orlando Metro Commuters spent 61 hrs. sitting in traffic in 2019
- Typical county household spends 25% of its budget on transportation

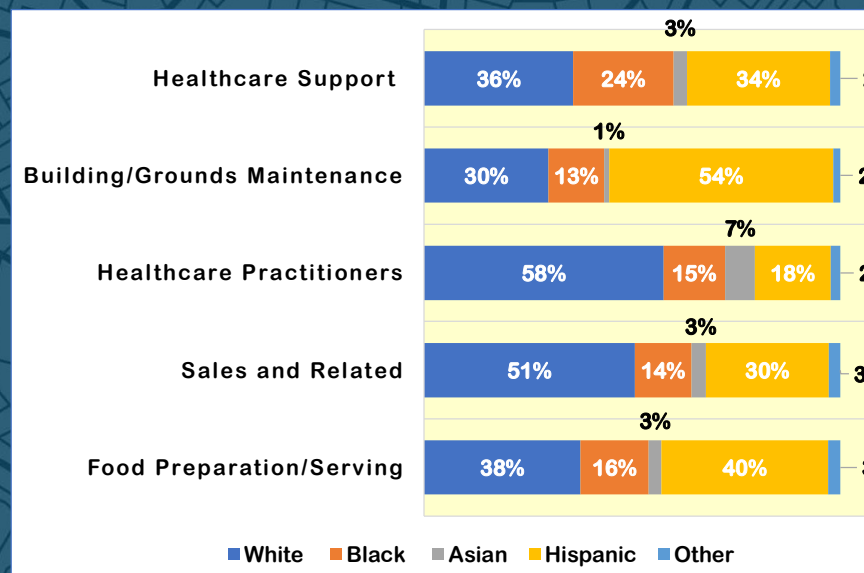
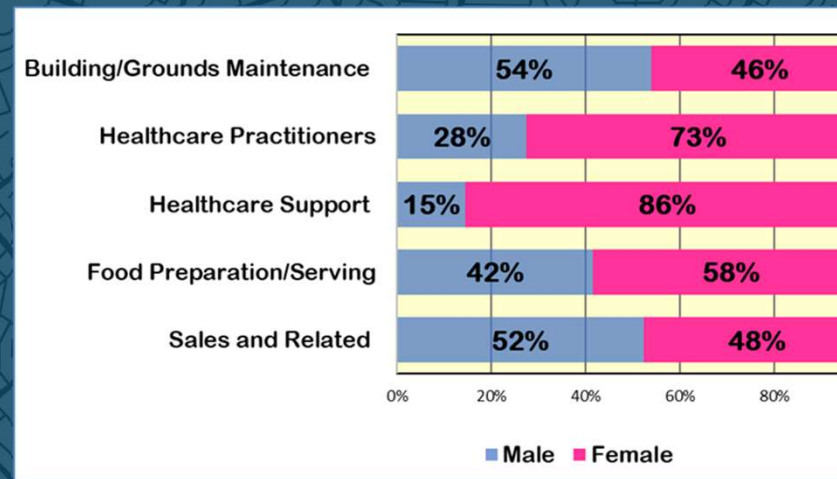




# ent Trends

us transit ridership mainly comprised of low-income service workers

orkforce is overwhelmingly female and mostly comprised of people of color





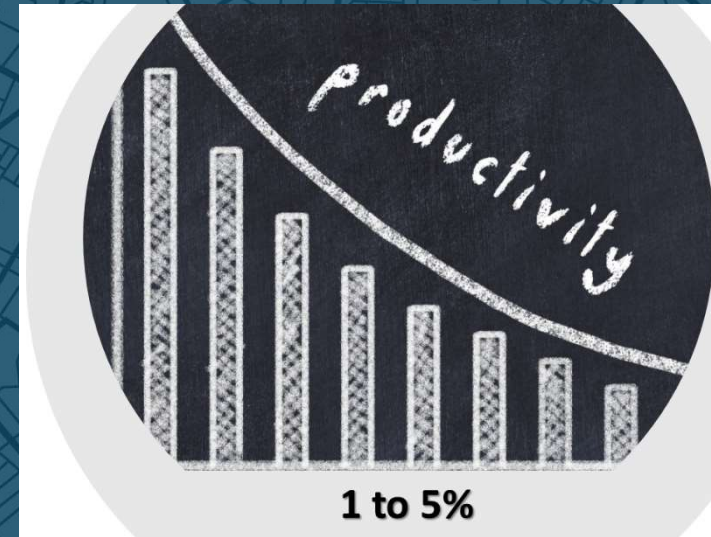
# Simulation Scenarios

## Nothing Scenario Assumptions

Gradual Decrease in Worker Productivity

Gradual Increase in Household Transportation Costs

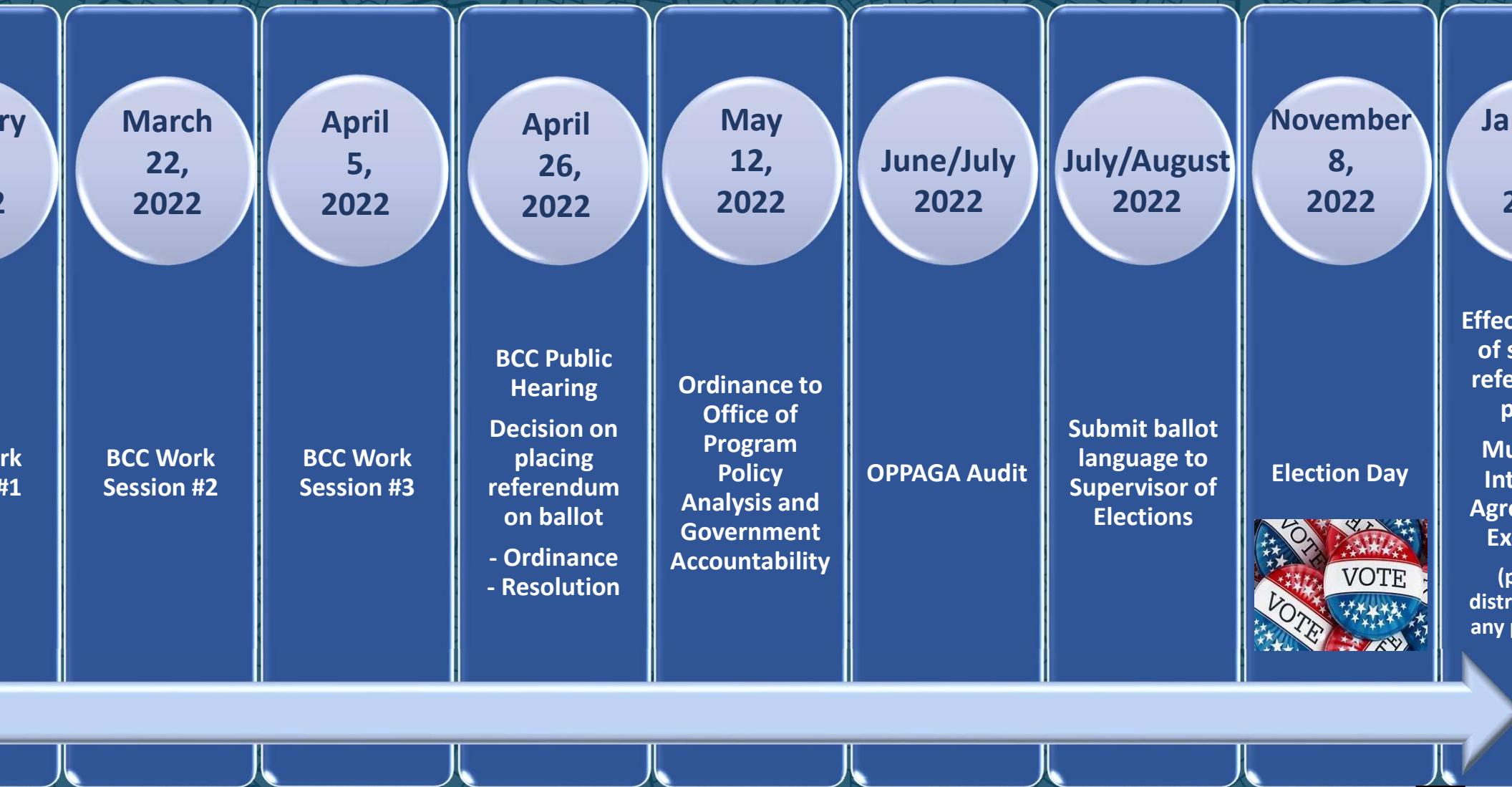
Gradual Increase in Freight Fuel Costs



Suzanne Kreiter/The Boston Globe via Getty



# Decision-Making Timeline



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# entation Outline

## Question and Comments



ORDINANCE NO. 2022-\_\_

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AN ORDINANCE RELATING TO TAXATION IN ORANGE COUNTY, FLORIDA; PROVIDING A SHORT TITLE AND LEGISLATIVE FINDINGS; LEVYING ON ALL TAXABLE TRANSACTIONS A \_\_ PERCENT (\_\_%) CHARTER COUNTY AND REGIONAL TRANSPORTATION SYSTEM SALES SURTAX (“TRANSPORTATION SURTAX”) FOR A PERIOD OF \_\_\_\_\_ (\_\_) YEARS PURSUANT TO SECTIONS 212.054 AND 212.055(1), FLORIDA STATUTES; CREATING A SEGREGATED TRUST FUND INTO WHICH ALL TRANSPORTATION SURTAX PROCEEDS SHALL BE DEPOSITED; PROVIDING THAT THE TRANSPORTATION SURTAX WILL TAKE EFFECT ONLY UPON APPROVAL BY THE ELECTORATE; CALLING A REFERENDUM; PROVIDING BALLOT LANGUAGE; REQUIRING PUBLIC NOTICE OF SUCH REFERENDUM; AND PROVIDING FOR AMENDMENTS, SEVERABILITY, CODIFICATION, AN EFFECTIVE DATE, AND EXPIRATION OR “SUNSET” DATES.

WHEREAS, section 212.055(1), Florida Statutes, provides for the levy of a Charter County and Regional Transportation System Sales Surtax (“Transportation Surtax”) through enactment of an ordinance, subject to approval by a majority of the countywide electors voting in a referendum on the levying of such Transportation Surtax; and

WHEREAS, the Orange County Board of County Commissioners (the “Board”) finds that there is a need for a dedicated revenue source in order to adequately address the critical transportation and transit needs of Orange County, Florida (the “County”) and that such revenue source would be in the best interests of the public and would benefit present and future generations; and

WHEREAS, to obtain such dedicated revenue source to address the County’s critical transportation and transit needs, the Board desires that the question of a levy of a Transportation Surtax, as further described below, be considered by the countywide voters at the General Election on November 8, 2022; and

WHEREAS, to ensure that the revenue generated by a Transportation Surtax will be adequate to address the County’s critical transportation and transit needs, the Board desires for the levy of the Transportation Surtax to remain in effect for a period of \_\_\_\_\_ (\_\_) years ending on December 31, 20\_\_, at which time the Transportation Surtax shall automatically sunset and expire; and



**DRAFT**  
**3/31/2022**

44 **WHEREAS**, if the Transportation Surtax is approved by referendum at the General  
Election on November 8, 2022, the proceeds of the Transportation Surtax shall be expended only  
for those purposes authorized in section 212.055(1), Florida Statutes.

46  
48 **BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF**  
**ORANGE COUNTY, FLORIDA:**

50 **Section 1. Short Title.** This article shall be known and may be cited to as the  
“Orange County Charter County and Regional Transportation System Surtax Ordinance.”

52 **Section 2. Legislative Findings.** The Board of County Commissioners of Orange  
54 County, Florida (the “Board”), hereby makes the following legislative findings and declares them  
to be, in part, the legislative, legal, and public policy basis for the enactment of this Ordinance:

56 (a) It is necessary and desirable to promote and protect the health and safety of the  
58 traveling public in Orange County, Florida (the “County”) and to maintain and improve the  
quality of life and economic prosperity of the citizens of the County by providing safe and  
60 adequate road, transportation, and transit facilities.

62 (b) The need for adequate public transit, roadway improvements, public safety  
measures including lighting, pedestrian and cyclist safety measures, and road resurfacing in the  
64 County has continued to increase and is a matter of great public importance.

66 (c) Orange County Mayor, Jerry L. Demings, initiated a study of the County’s  
transportation needs based on an analysis of existing County revenues, projections of future  
68 county-wide transportation and transit obligations and needs, and community and citizen input.

70 (d) In order to solicit community input, starting in 2019, the County hosted and  
attended over 200 town hall and community meetings in order to gather an understanding of the  
72 transportation and transit needs of the County’s residents and over 11,000 members of the public  
contributed their input regarding transportation and transit system needs and improvements for  
74 Orange County.

76 (e) At the direction of the Orange County Mayor, County staff conducted thorough  
assessments of transportation deficiencies and related funding needs from 2019 through 2040  
78 including capital infrastructure, transit operations and maintenance and program-based  
improvements, cross-jurisdictional needs, maintenance, and capacity on roadways with a focus  
80 on those needs that will not be met through current funding sources.

82 (f) Due to the COVID-19 pandemic, Mayor Demings paused the County’s efforts  
related to the Transportation Surtax in April of 2020, as the County faced unprecedented  
84 economic and public health challenges.

86 (g) In the fall of 2021, with the County’s economic recovery trending upward and  
88 seeing a return of tourism to Orange County, Mayor Demings directed that the County  
90 recommence its efforts to engage with the community regarding the Transportation Surtax,  
92 conducting six interactive open house meetings, one within each district of the County, during  
which residents were encouraged to interact with transportation and transit subject matter experts  
on their current transportation needs and priorities.

94 (h) The County has taken under advisement the input of its citizens and community  
96 partners, which, since 2019, has included approximately 250 meetings or “touch points”  
involving 10,000 participants; County Commissioner and staff involvement and input; 6,300  
comments and recommendations; and 16,000 completed surveys.

98 (i) Following this extensive community engagement process, the County has updated  
100 the projects and priorities in the County’s Transportation Initiative Report accordingly.

102 (j) Based on the various assessments, community and citizen input, and meetings  
104 with local municipalities and public transit leadership over the last three years, the Board finds  
106 that current funding sources are insufficient to meet the County’s transportation and transit needs  
and that a \_\_\_\_-cent Transportation Surtax will provide a dedicated source of revenue to meet  
those unmet needs.

**Section 3. Levy of Transportation Surtax.** Pursuant to section 212.055(1), Florida  
108 Statutes, and subject to approval by a majority of the electors of Orange County, Florida voting  
110 in a referendum at the General Election on November 8, 2022, there is hereby levied, for a period  
of \_\_\_\_\_ (\_\_) years, commencing at 12:01 A.M. on January 1, 2023, and expiring at 11:59 P.M.  
112 on December 31, 20\_\_, a \_\_\_\_\_ percent (\_\_) Charter County and Regional Transportation  
System Sales Surtax (“Transportation Surtax”) on all transactions taxable pursuant to section  
212.054(2), Florida Statutes, subject to applicable exceptions as further provided by Florida law.

**Section 4. Transportation Improvement Trust Fund.** There is hereby created the  
116 Transportation Improvement Trust Fund (“Trust Fund”) into which all Transportation Surtax  
proceeds shall be deposited. The designation and establishment of the Trust Fund, and the  
118 establishment and maintenance of all accounts and subaccounts established within the Trust  
Fund, shall be consistent with generally accepted government accounting principles and Florida  
120 law. Cash and investments required to be accounted for in the Trust Fund may not be  
commingled with any other funds, including other transportation or transit funds.

**Section 5. Use of Transportation Surtax Proceeds.** Transportation Surtax proceeds  
124 shall be collected, applied, disbursed, and expended only for authorized transportation and transit  
purposes, as deemed appropriate by the Board in accordance with applicable law including,  
126 specifically, sections 212.054 and 212.055(1), Florida Statutes.



128           **Section 6.     Orange County Transportation Initiative Report.**

130           (a)     **Adoption of the Orange County Transportation Initiative Report.** The Orange  
County Transportation Initiative Report (the “Report”) shall be adopted by the Board by  
132 resolution on the same date of this Ordinance’s enactment.

134           (b)     **Required Report Contents.** The Report shall, at all times, contain:

136                   (1)     A list of projects separated into distinct funding categories;

138                   (2)     A Transportation Surtax proceed allocation methodology for the funding  
of projects in each distinct funding category;

140                   (3)     A requisite technical committee that shall: (i) review the status of projects  
142 submitted by each jurisdiction; (ii) review the approved projects and ensure they are compatible  
and coordinated amongst various jurisdictions; and (iii) identify opportunities for collaboration  
144 on joint projects;

146                   (4)     A requisite citizens oversight board that shall: (i) ensure accountability and  
transparency in the expenditure of sales tax proceeds; (ii) ensure that the County, municipalities,  
148 LYNX, and other funding recipients are spending funds appropriately, timely, and in full  
compliance with all applicable laws; and (iii) request and review audits of the transportation  
150 program by the Orange County Comptroller; and

152                   (5)     A Transportation Surtax management process that ensures that project  
prioritization and any proposed revisions to the project lists are completed in a manner that: (i)  
154 uses a data-driven and needs-based approach through the use of objective criteria in the  
prioritization of transportation improvement projects throughout the County; (ii) is flexible  
156 enough to address shifting and emerging needs over the \_\_\_\_\_ (\_\_\_) year period for which the  
Transportation Surtax will be levied; and (iii) is adaptive to new transportation and transit  
158 technologies and innovations as they are developed.

160           **Section 7.     Transit and Municipal Interlocal Agreements.** To be valid, any transfer  
of Transportation Surtax proceeds to a participating municipality or transportation authority shall  
162 be pursuant to an interlocal agreement required in section 212.055(1)(d)4., Florida Statutes. Such  
interlocal agreements shall include:

164                   (1)     A specific list of purposes for which the Board deems the participating  
166 municipality or transportation authority’s use of the Transportation Surtax proceeds as  
appropriate;

168

**DRAFT**  
**3/31/2022**

170 (2) A grant of authority to the County and the Orange County Comptroller to  
access, and audit, the participating municipality or transportation authority’s transportation  
172 and/or transit expenditures including, but not limited to, expenditures of any Transportation  
Surtax proceeds provided to such municipality or transportation authority;

174 (3) Detailed performance and financial reporting requirements for projects  
funded, in whole or in part, by Transportation Surtax proceeds, including any and all projects for  
176 which Transportation Surtax proceeds are used as matching funds;

178 (4) Detailed reporting requirements for all expenditures, including operating  
costs, which are funded, in whole or in part, by Transportation Surtax proceeds; and  
180

(5) A commitment from any participating transportation authority that any  
182 Transportation Surtax funds being provided to such transportation authority be used for the  
benefit of Orange County, Florida, as is contemplated in section 212.055(1)(d)4., Florida  
184 Statutes.

186 **Section 8. Auditing.** The Orange County Comptroller shall complete routine  
financial audits of any and all expenditures of the Transportation Surtax proceeds.  
188

**Section 9. Referendum Called.** A referendum election is hereby called and ordered  
190 to be held in Orange County at the time of the next general election to be held on November 8,  
2022, to determine whether the Board should levy a \_\_\_\_ (\_\_\_) cent Transportation Surtax to be  
192 collected, applied, disbursed, and expended only for authorized transportation and transit  
purposes, in accordance with applicable law including, specifically, sections 212.054 and  
194 212.055(1), Florida Statutes.

196 **Section 10. Notice of Referendum.** Pursuant to section 100.342, Florida Statutes, a  
Notice of Referendum shall be published twice in the *Orlando Sentinel*, a newspaper of general  
198 circulation in the County. The publications shall occur once in the fifth week and once in the  
third week prior to the week which includes November 8, 2022.  
200

**Section 11. Official Ballot.** Ballots to be used in the referendum shall contain a  
202 statement of the description of the proposed issue in substantially the following form:



**BALLOT**  
Orange County, Florida

**Charter County and Regional Transportation System Surtax**

Shall a Charter County and Regional Transportation System Surtax at the rate of \_\_\_ percent (\_%) be levied in Orange County, Florida for a period of \_\_\_ years with revenue deposited into a designated trust fund to be dedicated exclusively for those transportation and transit improvement uses authorized by law, as deemed appropriate by the Board of County Commissioners?

\_\_\_ FOR the \_\_\_-cent sales tax

\_\_\_ AGAINST the \_\_\_-cent sales tax

204  
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**Section 12. Spanish Translation.** The above ballot question shall additionally appear on the ballot in Spanish and the County Attorney and Supervisor of Elections are requested to authorize, and directed to prepare, an accurate Spanish translation to be included on the ballot.

**Section 13. Payment of Referendum Expenses.** The Board authorizes the payment of lawful expenses associated with conducting the referendum, as well as the cost of communicating factual information regarding the referendum to the public to the extent permitted by section 106.133, Florida Statutes. The Orange County Comptroller is hereby authorized and directed to disburse the funds necessary to pay such expenses.

**Section 14. Repeal Upon Electorate Disapproval.** If the levy of the Transportation Surtax is not approved by a majority of the electors of Orange County voting thereon in the referendum at the General Election on November 8, 2022, this Transportation Surtax Ordinance shall expire and be deemed repealed in its entirety on December 31, 2022, without further action by the Board.

**Section 15. Sunset.** The Transportation Surtax shall sunset and expire at 11:59 P.M. on December 31, 20\_\_\_, without further action by the Board, at which time the Transportation Surtax levied hereunder shall be deemed repealed, terminated, and of no further force and effect, except that the requirements of this Ordinance relating to the administration, use, or oversight of Transportation Surtax proceeds shall survive the expiration of the Transportation Surtax, and shall be fully enforceable in a court of competent jurisdiction.

**Section 16. Amendments.** No amendment, revision, or repeal of this Ordinance, or

**DRAFT  
3/31/2022**

230 reduction in the rate of the Transportation Surtax, may take effect if it would materially impair  
231 the contract rights of the owners of any bonds, notes, or other instruments of indebtedness  
232 payable, in whole or in part, directly or indirectly, from the proceeds of the Transportation  
Surtax.

234 **Section 17. Severability.** If any portion of this Ordinance is determined by any court  
to be invalid, the invalid portion shall be stricken, and such striking shall not affect the validity of  
236 the remainder of this Ordinance.

238 **Section 18. Codification.** The publisher of the Orange County Code is directed to  
codify only sections 1 through 8 and section 15 of this Ordinance. The remaining sections shall  
240 not be codified, but shall be in full force and effect as provided by law. Further, the publisher is  
authorized and directed to renumber and re-letter the several sections, subsections, and  
242 paragraphs, and subparagraphs, and to substitute words such as “chapter,” “article,” “division,”  
for such words as “ordinance,” all as may be necessary or useful to ensure proper codification.

244 **Section 19. Effective date.** This Ordinance shall become effective as provided by law.

246 **ADOPTED THIS \_\_\_\_ DAY OF \_\_\_\_\_, 2022.**

248 **ORANGE COUNTY, FLORIDA**  
250 By: Board of County Commissioners

252 By: \_\_\_\_\_  
254 Jerry L. Demings  
Orange County Mayor

256 ATTEST: Phil Diamond, CPA, County Comptroller  
As Clerk of the Board of County Commissioners

258 By: \_\_\_\_\_  
260 Deputy Clerk





**CITY OF BELLE ISLE, FL  
CITY COUNCIL MEETING**

Held in City Hall Chambers 1600 Nela Ave, Belle Isle

Tuesday, March 15, 2022, \* 6:30 pm

**AGENDA**

Present was:

- Nicholas Fouraker, Mayor
- District 2 Commissioner – Anthony Carugno
- District 3 Commissioner – Karl Shuck
- District 4 Commissioner – Randy Holihan
- District 5 Commissioner – Beth Lowell
- District 7 Commissioner – Sue Nielsen

Absent was:

- District 1 Commissioner – Ed Gold
- District 6 Commissioner – Jim Partin

**1. Call to Order and Confirmation of Quorum**

Mayor Fouraker called the meeting to order at 6:30 pm, and the Clerk confirmed quorum.

**2. Invocation and Pledge to Flag** - Commissioner Nielsen, District 7

Comm Nielsen gave the invocation and led the pledge to the flag.

**3. Introduction of Staff** - Officers: Andrew Moffett and Nathalie Victor, and Planner: Raquel Lozano

Chief Houston introduced and welcomed Officer Victor, Officer Moffett, and Raquel Lozano, City Planner.

Mayor Fouraker swore in Officer Andrew Moffett and Officer Nathalie Victor.

**4. Consent Items**

- a. Proclamation Red Cross
- b. Monthly Reports-February 2022: Finance Reports, Red Light Camera, and Fire Unit Responses.

**Comm Carugno moved to approve the consent agenda items as presented.**

**Comm Holihan seconded the motion, which passed unanimously 4:0. Comm Nielsen steps out of the room.**

Mayor Fouraker read the Proclamation for the record.

Latonya Daniel, Community Volunteer with Orange County and the Red Cross located at Bumby Avenue, thanked the City for the Proclamation and extended their services to all residents.

**Comm Lowell moved to approve Comm Partin and Comm Gold's absence at today's meeting.**

**Comm Carugno seconded the motion, which passed unanimously 5:0.**

**5. Citizen's Comments**

There being no citizen comments other than one for item #7c, Mayor Fouraker closed citizen comments.

**6. Unfinished Business – No report.**

**7. New Business**

a. Approve BING Grant for Wind Harbor HOA

City Manager Francis presented the Wind Harbor HOA Bing Grant for tree removal on the small island at their boat ramp area and for installing recreation equipment. The total project cost is \$15,998.31, and they are requesting a \$7,999.15 – 50/50 match. The amount per district is only \$7,000. Mr. Francis noted that any Council member could request and approve the additional amount from their district Fund or approve the extra funds from the reserve.

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"If a person decides to appeal any decision made by the Council with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings, and that, for such purpose, he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based."(F. S. 286.0105). "Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office (407-851-7730) at least 48 hours in advance of the meeting." –Page 1 of 4

Comm Holihan agreed to approve the remaining cost of \$999.15 from his district.

**Comm Shuck moved to approve the Bing Grant for Wind Harbor HOA for \$7,999.15 with \$7,000 from District 3 and \$999.15 from District 4.**

**Comm Holihan seconded the motion, which passed unanimously 5:0.**

Mr. Francis noted that the City would soon be replacing the chain-link fence at Trimble Park with industrial-grade aluminum.

- b. First Reading and Consideration of Ordinance 22-05 - Prohibit heavy trucks on Judge/Daetwyler and reduce the speed limits on Judge Daetwyler from 35 mph to 30 mph.** AN ORDINANCE OF THE CITY OF BELLE ISLE, FLORIDA PERTAINING TO REGULATION OF TRAFFIC UPON MUNICIPAL ROADS, AMENDING THE BELLE ISLE MUNICIPAL CODE, CHAPTER 30, ARTICLE I, SECTION 30-3 – HEAVY TRUCKS PROHIBITED ON CERTAIN STREETS TO PROHIBIT HEAVY TRUCKS FROM TRAVELING ON JUDGE ROAD AND DAETWYLER DRIVE; PROVIDING FOR A NEW SECTION 30-05 – SPEED LIMITS ADJUSTING SPEED LIMITS IN THE CITY; AUTHORIZING THE CITY MANAGER TO IMPLEMENT SUCH CHANGES; AND PROVIDING FOR CODIFICATION, SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

City Manager Francis read Ordinance 22-05 by title.

Mr. Francis said the City annexed Judge Road and Daetwyler Drive into the City. The streets were previously governed by an interlocal agreement between the City and Orange County. Once the roads are annexed, they come under SS 316.006 and 316.189, clearly stating municipalities shall have original jurisdiction within their boundaries. With the large project on the east side of Conway, it is necessary to prohibit large trucks on Judge and Daetwyler while reducing the speed from 35 mph to 30 mph in a residential district.

Comm Lowell asked what happens if someone is awaiting delivery with the weight limit restriction. City Manager Francis said residents are allowed local deliveries under the ordinance.

Comm Carugno proposed a change to the ordinance to reflect a change to SEC 30-3 Item (c) from 12,000GVWR to 10,000 pounds on Hoffner Avenue.

**Comm Nielsen moved to read Ordinance 22-05 for a second reading and approval at the April 5, 2022 meeting and include the change to the ordinance to reflect a change to SEC 30-3(c) from 12,000GVWR to 10,000 pounds on Hoffner Avenue.**

**Comm Carugno seconded the motion, which passed unanimously 5:0.**

After approval of Ordinance 22-05, Comm Carugno said he would like to request that the speed limit be changed to 15mph on all local roads/streets. Attorney Langley said the City staff would need to research further. The Statute may limit lowering the speed limits and require a traffic study/investigation.

Comm Nielsen said this issue came up a few years ago, and at that time, the prior Mayor challenged Council members to drive 15 mph to their homes after the meeting; they will realize that is very slow and will be very hard to uphold. Discussion ensued on 15 mph signs currently in some areas in the City. The Council consensus was to have the City staff investigate more information before moving forward.

- c. Approve Resolution 22-12 - Install All-Way Stop intersection at Via Flora and McCoy Road.** A RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA, AUTHORIZING AND DIRECTING THE INSTALLATION OF TRAFFIC CONTROL DEVICES (ALL-WAY STOP SIGNS AND RELATED SIGNAGE) AT THE INTERSECTION OF MCCOY ROAD AND VIA FLORA IN THE CITY OF BELLE ISLE AND PROVIDING FOR CONFLICTS, SEVERABILITY, AND AN EFFECTIVE DATE.

City Manager Francis read Resolution 22-12 by title.

City Manager Francis said this Resolution was submitted at the request of a Council member.

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"If a person decides to appeal any decision made by the Council with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings, and that, for such purpose, he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based."(F. S. 286.0105). "Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office (407-851-7730) at least 48 hours in advance of the meeting." –Page 2 of 4



Comm Holihan said he had received feedback from residents in his district who opposed the 4-way stop. He would like to deny the Resolution at this time.

**Comm Holihan moved to deny Resolution 22-12.**  
**Comm Lowell seconded the motion, which passed unanimously 5:0.**

- d. Cornerstone Charter Academy (CCA) Board Selection  
City Manager Francis said Ralph Armstead and Charlene Cross, our two representatives on the CCA Board, terms are coming due in April. Typically the City Council advertises for Board members, and recommendations are sent to the CCA Board for the appointment. Current members are allowed to reapply.

**Comm Shuck moved to advertise for the CCA Board positions.**  
**Comm Nielsen seconded the motion, which passed unanimously 5:0.**

**8. Attorney's Report – No report.**

**9. City Manager's Report**

- a. Issues Log  
City Manager Francis reported on the following,
  - Traffic – Daetwyler/McCoy  
Mr. Francis said he, the Mayor, and a couple of residents, met with the developer of the Apartments off of Conway. Even though they do not have any obligation, they want to be good neighbors and work with the City. He sent an email to the Director of Transportation at the City of Orlando to discuss how they can help outside of their jurisdiction to help us with the mass amount of traffic we are going to have. He would like them to consider a partnership with the City regarding Traffic impact fees and Traffic Study.
  - Lancaster House  
The staff has submitted an Invitation to Bid due end of April to remove the Lancaster House. Mr. Francis sent an email to CCA Chairman asking for CCA Board consideration to contribute \$25,000 towards the move of the Lancaster House. The next CCA Board meeting will be on April 22.
  - Space Needs Analysis  
The staff meets with the consultant on March 24 to review staff needs and location. The Lobbyist has confirmed that the City was awarded \$1.75 million, which is included in the Governor's budget.
  - Code Updates  
Upcoming Comp Plan, Code Enforcement, and general ordinance updates.
  - ARPA  
The first report is due in May 2022.
- b. Chief's Report  
Chief Houston reported on the following,
  - Chief Houston reported on traffic enforcement on Hoffner Avenue. She informed residents that some of the resources had been redirected to McCoy Avenue. Since Jan-2021-present, the officers issued 847 citations on McCoy from Via Flora to Lindos.
  - Police Department is seeking an Administrative Assistant.
  - Lakes have been very busy – 11 citations were issued last weekend. If you see something, take a video and send it to the Police Department along with your name and contact number – cannot be anonymous – Substantial Competent Evidence.
- c. Public Work's Report  
Derrek Adkins reported on the following,
  - Street sweeping is ongoing during the season.
  - Sol Avenue Paving – April 11
  - Pleasure Island Crosswalk – Light Stripping - 1<sup>st</sup> week in April

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**10. Mayor's Report**

Mayor Fouraker reported March 21 – Transportation/1% Tax Open House Meeting – Colonial HS with presentations by Comm Uribe and Mayor Demings. Mayor Fouraker said at this time; that he is not in favor of the tax. However, he is keeping an open dialogue regarding the proposed policy. He recommends having a workshop and inviting Orange County to present the proposed plan.

Mr. Francis said Orange County said they would like to see a Resolution of Support from the City by April 19. After further discussion, the Council consensus was to move forward with a Resolution once the Council discusses the City's priorities, including traffic issues, operations, and maintenance.

Mayor Fouraker announced that the Solid Waste Committee is looking for members and at-large appointments.

**11. Items from Council**

- Comm Nielsen announced that she would be resigning from her District 7 seat at the end of March 2022 and thanked the City for its support.

Mr. Francis asked when Comm Nielsen's resignation is in effect as of March 30; Comm Partin is now in District 7. If he decides to continue in District 7, he would like to post both vacancies on March 30 if Comm Nielsen changes her mind. Comm Partin can then resign from District 6 if he chooses or stays in District 6 for the remainder of his term. Mr. Francis asked for a motion to advertise the vacancy for District 6 and District 7. Mr. Langley said Council should make a motion to allow staff to advertise the two vacancies if they occur. The Vice-Mayor would have to apply for the vacancy caused by Comm Nielsen; it wouldn't be automatic.

**Comm Nielsen moved to advertise both districts if they become vacant and follow the process in the charter for reappointment.**

**Comm Lowell seconded the motion, which passed unanimously 5:0.**

- Comm Carugno said he would like to remove the sidewalk ordinance from the discussion. He gave an overview of the ANAC Committee discussion and said the north or the airport construction would continue through June.

Comm Carugno asked for an update on Cross Lake Design. Mr. Adkins said the project is in the design and utility locate stage. Mr. Francis said that once there is a final design, the staff will hold a stakeholder/community meeting to update the project.

Comm Carugno reminded all of the Family events at the Oviedo mall supporting Military families on March 19<sup>th</sup>, 9 am to 2 pm.

**12. Adjournment**

There being no further business, Mayor Fouraker called for a motion to adjourn. The meeting adjourned at 8:00 pm.

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Range of Checking Accts: First to Last      Range of Check Dates: 03/01/22 to 03/31/22  
Report Type: All Checks      Report Format: Detail      Check Type: Computer: Y Manual: Y Dir Deposit: Y

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num
PO #	Item	Description					Ref Seq Acct
CHARTER CHARTER SCHOOL RENTAL ACCT							
2159	03/01/22	ALBERTMO ALBERT MOORE, LLC.				03/31/22	1136
22000498	1	CORNERSTONE TREE SERVICE	14,400.00	201-569-00-4600	Expenditure		1 1
				MAINTENANCE - CHARTER SCHOOL			
22000499	1	CORNERSTONE TREE SERVICE	8,475.00	201-569-00-4600	Expenditure		2 1
				MAINTENANCE - CHARTER SCHOOL			
			<u>22,875.00</u>				
2160	03/01/22	MARTINRO MARTIN ROOFING SERVICES, INC.				03/31/22	1136
22000502	1	FIELD HOUSE ROOF REPAIRS	470.25	201-569-00-4600	Expenditure		5 1
				MAINTENANCE - CHARTER SCHOOL			
2161	03/01/22	TRANE TRANE U.S. INC.				03/31/22	1136
22000500	1	CCA HS UNIT REPLACEMENTS	8,000.00	201-569-00-6320	Expenditure		3 1
				CIP - HVAC REPLACEMENT			
22000501	1	CCA HS UNIT REPLACEMENTS	6,857.32	201-569-00-6320	Expenditure		4 1
				CIP - HVAC REPLACEMENT			
			<u>14,857.32</u>				
2162	03/25/22	ALBERTMO ALBERT MOORE, LLC.					1147
22000558	1	TREE REMOVAL CORNERSTONE SOCCE	3,610.00	201-569-00-4600	Expenditure		3 1
				MAINTENANCE - CHARTER SCHOOL			
2163	03/25/22	TRANE TRANE U.S. INC.					1147
22000556	1	CCA HS UNIT REPLACEMENTS	132,252.00	201-569-00-6320	Expenditure		1 1
				CIP - HVAC REPLACEMENT			
22000557	1	CCA HS UNIT REPLACEMENTS	60,154.20	201-569-00-6320	Expenditure		2 1
				CIP - HVAC REPLACEMENT			
			<u>192,406.20</u>				

Checking Account Totals	Paid	Void	Amount Paid	Amount Void
Checks:	5	0	234,218.77	0.00
Direct Deposit:	0	0	0.00	0.00
Total:	5	0	234,218.77	0.00

OPERATING		Operating Account					
11693	03/01/22	ALBERTMO ALBERT MOORE, LLC.				03/31/22	1135
22000496	1	TREE REMOVAL 5237 CHISWICK	3,500.00	001-541-00-4690	Expenditure		12 1
				URBAN FORESTRY			
11694	03/01/22	ARCHIVES ARCHIVESOCIAL, INC.				03/31/22	1135
22000491	1	SOCIAL MEDIA ARCHIVING SVC	2,388.00	001-519-00-3415	Expenditure		7 1
				WEBSITE/SOCIAL MEDIA			
11695	03/01/22	CANON FI CANON FINANCIAL SERVICES, INC.				03/31/22	1135
22000489	1	FEB2022 COPIER LEASE	176.50	001-519-00-4700	Expenditure		4 1
				PRINTING & BINDING			

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Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
OPERATING		Operating Account		Continued					
11695		CANON FINANCIAL SERVICES, INC. Continued							
22000489	2	FEB2022 COPIER LEASE	176.50	001-521-00-4700	Expenditure		5	1	
				PRINTING & BINDING					
			353.00						
11696	03/01/22	CENTRA C ADVENT HEALTH CENTRA CARE				03/31/22	1135		
22000494	1	NEW PD EMPLOYEE DRUG SCREEN	25.00	001-521-00-3120	Expenditure		10	1	
				PRE-EMPLOYMENT EXPENSE					
11697	03/01/22	FEDERALE FEDERAL EASTERN INTERNATIONAL				03/31/22	1135		
22000495	1	PD UNIFORM VESTS/PLACARDS	565.38	001-521-00-5210	Expenditure		11	1	
				UNIFORMS					
11698	03/01/22	HERNANDE HECTOR HERNANDEZ SR				03/31/22	1135		
22000497	1	POLL WORKER MARCH 8 ELECTION	175.00	001-511-00-3150	Expenditure		13	1	
				ELECTION EXPENSE					
11699	03/01/22	MUNICIP MUNICIPAL CODE CORPORATION				03/31/22	1135		
22000492	1	FEB2022 AGENDA MANAGEMENT	300.00	001-519-00-3400	Expenditure		8	1	
				CONTRACTUAL SERVICES					
11700	03/01/22	ONEDIVER ONE DIVERSIFIED, LLC.				03/31/22	1135		
22000490	1	AUDIO/VISUAL SYSTEM INSTALL FI	17,869.09	001-519-00-6491	Expenditure		6	1	
				CITY HALL IMPROVEMENTS - EQUIPMENT					
11701	03/01/22	PRINT PRINTING USA, INC.				03/31/22	1135		
22000493	1	VINYL SIGN DECALS PD	80.00	001-521-00-4600	Expenditure		9	1	
				REPAIRS & MAINTENANCE - GENERAL					
11702	03/01/22	PRMJOHNS PUBLIC RISK MANAGEMENT				03/31/22	1135		
22000486	1	REIMB DEDUCTIBLE CLAIM#1039337	427.94	001-519-00-4500	Expenditure		1	1	
				INSURANCE					
11703	03/01/22	TEAM AP FBO TEAM STAFFING SERVICES				03/31/22	1135		
22000487	1	TEMP LABOR W/E 12/26/21	199.80	001-541-00-3140	Expenditure		2	1	
				TEMPORARY LABOR					
22000488	1	TEMP LABOR W/E 12/05/21	518.00	001-541-00-3140	Expenditure		3	1	
				TEMPORARY LABOR					
			717.80						
11732	03/03/22	FLDORRLC FL DEPT OF REVENUE (RLC)				03/31/22	1142		
22000549	1	RED LIGHT CAMERAS W/E 2/25/22	9,213.00	001-900-00-0021	Expenditure		1	1	
				RED LIGHT CAMERA STATE PORTION					
11704	03/04/22	FLMUNPEN FL MUNICIPAL PENSION TRUST FND				03/31/22	1137		
22000504	1	PAYROLL 3/04/22	11,248.33	001-900-00-0004	Expenditure		1	1	
				RETIREMENT CONTRIBUTIONS PAYABLE					
22000504	2	PAYROLL 3/04/22	2,147.74	001-900-00-0005	Expenditure		2	1	
				457B DEFERRED COMP PAYABLE					



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Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
OPERATING		Operating Account		Continued					
11704	FL MUNICIPAL PENSION TRUST FND	Continued							
22000504	3	PAYROLL 3/04/22	864.50	001-900-00-0010	Expenditure		3	1	
				401A/457B RETIREMENT LOAN PAYABLE					
			14,260.57						
11705	03/04/22	FLSTDISB FL STATE DISBURSEMENT UNIT				03/31/22	1137		
22000505	1	PAYROLL 3/04/22	398.86	001-900-00-0008	Expenditure		4	1	
				CHILD SUPPORT PAYABLE					
11789	03/04/22	CARDSERV CARD SERVICES CENTER				03/31/22	1154		
22000636	1	CRUSHED CONCRETE JUDGE CURVE	46.40	001-541-00-4680	Expenditure		1	1	
				REPAIRS & MAINTENANCE - ROADS					
22000636	2	CDL TEST FOR HENRY COX	6.25	001-541-00-5500	Expenditure		2	1	
				TRAINING					
22000636	3	CDL TEST FOR HENRY COX	10.00	001-541-00-5500	Expenditure		3	1	
				TRAINING					
22000636	4	CDL TEST FOR HENRY COX	2.00	001-541-00-5500	Expenditure		4	1	
				TRAINING					
22000636	5	CDL TEST FOR HENRY COX	2.00	001-541-00-5500	Expenditure		5	1	
				TRAINING					
22000636	6	WORK SHIRTS PUBLIC WORKS	305.20	001-541-00-5210	Expenditure		6	1	
				UNIFORMS					
22000636	7	SUGAR/COFFEE PUBLIC WORKS	54.68	001-541-00-5200	Expenditure		7	1	
				OPERATING SUPPLIES					
22000636	8	PAPER PLATES PUBLIC WORKS	19.99	001-541-00-5200	Expenditure		8	1	
				OPERATING SUPPLIES					
22000636	9	PEDESTAL FOR TRASH CAN	80.03	001-541-00-4670	Expenditure		9	1	
				REPAIRS & MAINTENANCE - PARKS					
22000636	10	TOLLS FOR PUBLIC WORKS	70.00	001-541-00-4000	Expenditure		10	1	
				TRAVEL & PER DIEM					
22000636	11	SWEET N LOW FOR PUBLIC WORKS	13.99	001-541-00-5200	Expenditure		11	1	
				OPERATING SUPPLIES					
22000636	12	ONLINE SEMI NAR R. LOZANO 2/17/2	259.00	001-521-00-5500	Expenditure		12	1	
				TRAINING - POLICE					
22000636	13	RAPID COVID TESTS	233.94	001-521-00-4921	Expenditure		13	1	
				PD GRANT EXPENDITURES					
22000636	14	RAPID COVID TESTS	77.98	001-521-00-4921	Expenditure		14	1	
				PD GRANT EXPENDITURES					
22000636	15	RAPID COVID TESTS	119.95	001-521-00-4921	Expenditure		15	1	
				PD GRANT EXPENDITURES					
22000636	16	RAPID COVID TESTS	119.95	001-521-00-4921	Expenditure		16	1	
				PD GRANT EXPENDITURES					
22000636	17	RAPID COVID TESTS	119.95	001-521-00-4921	Expenditure		17	1	
				PD GRANT EXPENDITURES					
22000636	18	US FLAGS FOR PD	12.99	001-521-00-5200	Expenditure		18	1	
				OPERATING SUPPLIES					
22000636	19	12/16-1/15/22 MICROSOFT OFFICE	16.50	001-521-00-3100	Expenditure		19	1	
				TECHNOLOGY SUPPORT/SERVICES					
22000636	20	TRAINING BURNS JULY2022	400.00	001-521-00-5500	Expenditure		20	1	
				TRAINING - POLICE					
22000636	21	TRAINING GARGANO/SHAFFER FEB22	700.00	001-521-00-5500	Expenditure		21	1	
				TRAINING - POLICE					

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Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
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11789	CARD SERVICES CENTER	Continued							
22000636	22	FEB2022 PD STORAGE UNIT RENTAL	56.25	001-521-00-4900	Expenditure		22	1	
				OTHER CURRENT CHARGES					
22000636	23	SHOES FOR PD OFFICER	115.34	001-521-00-5210	Expenditure		23	1	
				UNI FORMS					
22000636	24	ICE MAKER FOR PUBLIC WORKS	2,317.00	001-521-00-4921	Expenditure		24	1	
				PD GRANT EXPENDITURES					
22000636	25	FEB2022 GOOGLE GMAIL	214.44	001-519-00-4100	Expenditure		25	1	
				COMMUNICATIONS SERVICES					
22000636	26	12/15-1/14/22 MICROSOFT OFFICE	8.25	001-521-00-3100	Expenditure		26	1	
				TECHNOLOGY SUPPORT/SERVICES					
22000636	27	12/21-1/20/22 MICROSOFT OFFICE	12.50	001-521-00-3100	Expenditure		27	1	
				TECHNOLOGY SUPPORT/SERVICES					
22000636	28	JAN2022 GMAIL PD	366.58	001-521-00-3100	Expenditure		28	1	
				TECHNOLOGY SUPPORT/SERVICES					
22000636	29	14 COMPUTER KEYBOARDS	821.26	001-521-00-5205	Expenditure		29	1	
				COMPUTER AND SOFTWARE					
22000636	30	STORAGE UNIT RENTAL 1/11-2/10/	166.00	001-513-00-4900	Expenditure		30	1	
				OTHER CURRENT CHARGES					
22000636	31	MICROSOFT 365 SUBSCRIPTION	69.99	001-519-00-4100	Expenditure		31	1	
				COMMUNICATIONS SERVICES					
22000636	32	STORAGE UNIT RENTAL 2/11-8/10/	1,020.00	001-513-00-4900	Expenditure		32	1	
				OTHER CURRENT CHARGES					
22000636	33	BATHROOM SUPPLIES/COFFEE	155.44	001-519-00-5100	Expenditure		33	1	
				OFFICE SUPPLIES					
22000636	34	SHIRTS FOR CITY MANAGER	120.88	001-513-00-4900	Expenditure		34	1	
				OTHER CURRENT CHARGES					
22000636	35	SHIRTS FOR COUNCIL	91.82	001-511-00-4900	Expenditure		35	1	
				OTHER CURRENT CHARGES					
22000636	36	FLOWERS-EDGEWOOD CLERK RETIREM	75.00	001-519-00-4900	Expenditure		36	1	
				OTHER CURRENT CHARGES					
22000636	37	ANNUAL IIMC MEMBERSHIP YQUICEN	200.00	001-513-00-5400	Expenditure		37	1	
				BOOKS, SUBSCRIPTIONS & MEMBERSHIPS					
			8,481.55						
11706	03/07/22	CORREAMI MILDALIA CORREA				03/31/22	1138		
22000506	1	POLL WORKER MARCH 8TH ELECTION	210.00	001-511-00-3150	Expenditure		1	1	
				ELECTION EXPENSE					
11733	03/11/22	FLDORRLC FL DEPT OF REVENUE (RLC)				03/31/22	1143		
22000550	1	RED LIGHT CAMERAS W/E 3/04/22	11,869.00	001-900-00-0021	Expenditure		1	1	
				RED LIGHT CAMERA STATE PORTION					
11708	03/14/22	BNYMELLO BNY MELLON TRUST COMPANY N. A.				03/31/22	1140		
22000508	1	FMLC 2016 BOND PAYMENT	6,211.64	001-584-00-7200	Expenditure		1	1	
				BOND DEBT - INTEREST					
22000508	2	FMLC 2016 BOND ADMIN FEE	750.00	001-519-00-3110	Expenditure		2	1	
				LEGAL SERVICES					
			6,961.64						



Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
PO #	Item	Description							
OPERATING									
		Operating Account		Continued					
11709	03/14/22	ALLENOR ALLEN NORTON & BLUE, P.A.				03/31/22	1141		
22000543	1	JAN2022 LEGAL SVC UNION PETITI	494.00	001-521-00-3110	Expenditure		54	1	
				LEGAL SERVICES					
11710	03/14/22	AQUATIC AQUATIC WEED CONTROL, INC.				03/31/22	1141		
22000518	1	JAN2022 BEACH RAKING SWANN/DEL	120.00	103-541-00-3450	Expenditure		26	1	
				LAKE CONSERVATION					
22000519	1	MARCH2022 WATERWAY SVC	418.00	103-541-00-3450	Expenditure		27	1	
				LAKE CONSERVATION					
22000520	1	MARCH2022 BI/M SVC 3501 CULLEN	45.00	103-541-00-3450	Expenditure		28	1	
				LAKE CONSERVATION					
22000521	1	MARCH2022 BI/M SVC PENNINSULA	55.00	103-541-00-3450	Expenditure		29	1	
				LAKE CONSERVATION					
22000522	1	FEB2022 BI/M SVC HAFFLY DITCH	100.00	103-541-00-3450	Expenditure		30	1	
				LAKE CONSERVATION					
22000523	1	FEB2022 WATERWAY SVC	418.00	103-541-00-3450	Expenditure		31	1	
				LAKE CONSERVATION					
			1,156.00						
11711	03/14/22	BLESSED BLESSED TRINITY COUNCIL				03/31/22	1141		
22000546	1	POLL WORKERS MARCH 8 ELECTION	1,395.00	001-511-00-3150	Expenditure		57	1	
				ELECTION EXPENSE					
11712	03/14/22	CANON SO CANON SOLUTIONS AMERICA, INC.				03/31/22	1141		
22000537	1	FEB2022 COPIER USAGE	53.58	001-521-00-4700	Expenditure		46	1	
				PRINTING & BINDING					
22000537	2	FEB2022 COPIER USAGE	170.46	001-519-00-4700	Expenditure		47	1	
				PRINTING & BINDING					
			224.04						
11713	03/14/22	CENTRA C ADVENT HEALTH CENTRA CARE				03/31/22	1141		
22000540	1	PRE-EMPLOYMENT DRUG SCREEN PD	271.00	001-521-00-3120	Expenditure		51	1	
				PRE-EMPLOYMENT EXPENSE					
11714	03/14/22	CONTROLS CONTROL SPECIALISTS				03/31/22	1141		
22000528	1	FEB2022 TRAFFIC SIGNAL MAINT	460.00	001-541-00-3400	Expenditure		36	1	
				CONTRACTUAL SERVICES					
22000529	1	MARCH2022 TRAFFIC SIGNAL MAINT	460.00	001-541-00-3400	Expenditure		37	1	
				CONTRACTUAL SERVICES					
			920.00						
11715	03/14/22	COVANTAE COVANTA ENVIRONMENTAL SOLUTION				03/31/22	1141		
22000542	1	PHARMACEUTICALS DESTRUCTION	450.40	001-521-00-4900	Expenditure		53	1	
				OTHER CURRENT CHARGES					
11716	03/14/22	COVENANT COVENANT CLEANING SERVICES				03/31/22	1141		
22000536	1	MARCH2022 CLEANING SVC	216.00	001-521-00-3410	Expenditure		44	1	
				JANITORIAL SERVICES					
22000536	2	MARCH2022 CLEANING SVC	194.00	001-519-00-3410	Expenditure		45	1	
				JANITORIAL SERVICES					
			410.00						

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11717	03/14/22	ENTERPRISE FM TRUST				03/31/22	1141
22000547	1	MARCH2022 LEASED VEHICLES	12,367.47	001-521-00-4410	Expenditure		58 1
				RENTALS AND LEASES - VEHICLES			
11718	03/14/22	FISH FISHBACK, DOMINICK, BENNETT,				03/31/22	1141
22000530	1	FEB2022 LEGAL SVC RETAINER	3,800.00	001-519-00-3110	Expenditure		38 1
				LEGAL SERVICES			
22000531	1	FEB2022 LEGAL SVC GENERAL	16.98	001-519-00-3110	Expenditure		39 1
				LEGAL SERVICES			
22000532	1	FEB2022 LEGAL SVC POLICE DEPT	1,575.00	001-521-00-3110	Expenditure		40 1
				LEGAL SERVICES			
			5,391.98				
11719	03/14/22	FLAMUN FLORIDA MUNICIPAL INS. TRUST				03/31/22	1141
22000510	1	MARCH2022 HEALTH/DENT/VIS/LIFE	9,844.16	001-900-00-0006	Expenditure		2 1
				INSURANCE PAYABLE			
22000510	2	MARCH2022 HEALTH/DENT/VIS/LIFE	39.56	001-511-00-2312	Expenditure		3 1
				DENTAL & VISION INSURANCE - DI STRICT 2			
22000510	3	MARCH2022 HEALTH/DENT/VIS/LIFE	39.56	001-511-00-2313	Expenditure		4 1
				DENTAL & VISION INSURANCE - DI STRICT 3			
22000510	4	MARCH2022 HEALTH/DENT/VIS/LIFE	39.56	001-511-00-2314	Expenditure		5 1
				DENTAL & VISION INSURANCE - DI STRICT 4			
22000510	5	MARCH2022 HEALTH/DENT/VIS/LIFE	39.56	001-511-00-2316	Expenditure		6 1
				DENTAL & VISION INSURANCE - DI STRICT 6			
22000510	6	MARCH2022 HEALTH/DENT/VIS/LIFE	39.56	001-511-00-2317	Expenditure		7 1
				DENTAL & VISION INSURANCE - DI STRICT 7			
22000510	7	MARCH2022 HEALTH/DENT/VIS/LIFE	33.32	001-512-00-2310	Expenditure		8 1
				DENTAL & VISION INSURANCE			
22000510	8	MARCH2022 HEALTH/DENT/VIS/LIFE	5,648.58	001-513-00-2300	Expenditure		9 1
				HEALTH INSURANCE			
22000510	9	MARCH2022 HEALTH/DENT/VIS/LIFE	210.27	001-513-00-2310	Expenditure		10 1
				DENTAL & VISION INSURANCE			
22000510	10	MARCH2022 HEALTH/DENT/VIS/LIFE	141.96	001-513-00-2320	Expenditure		11 1
				LIFE INSURANCE			
22000510	11	MARCH2022 HEALTH/DENT/VIS/LIFE	19,715.01	001-521-00-2300	Expenditure		12 1
				HEALTH INSURANCE			
22000510	12	MARCH2022 HEALTH/DENT/VIS/LIFE	651.83	001-521-00-2310	Expenditure		13 1
				DENTAL & VISION INSURANCE			
22000510	13	MARCH2022 HEALTH/DENT/VIS/LIFE	494.42	001-521-00-2320	Expenditure		14 1
				LIFE INSURANCE			
22000510	14	MARCH2022 HEALTH/DENT/VIS/LIFE	3,516.60	001-541-00-2300	Expenditure		15 1
				HEALTH INSURANCE			
22000510	15	MARCH2022 HEALTH/DENT/VIS/LIFE	79.12	001-541-00-2310	Expenditure		16 1
				DENTAL & VISION INSURANCE			
22000510	16	MARCH2022 HEALTH/DENT/VIS/LIFE	79.56	001-541-00-2320	Expenditure		17 1
				LIFE INSURANCE			
			40,612.63				
11720	03/14/22	GALLS GALLS, LLC.				03/31/22	1141
22000539	1	UNI FORMS FOR PD LT	225.51	001-521-00-5210	Expenditure		50 1
				UNI FORMS			



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11721	03/14/22	GEMSEAL2 GEM ASSET ACQUISITION LLC				03/31/22	1141
22000511	1	POLES & SIGNS	562.87	001-541-00-4680	Expenditure		18 1
				REPAIRS & MAINTENANCE - ROADS			
22000535	1	SIGNS/THERMOPLASTIC TAPE	806.63	001-541-00-4680	Expenditure		43 1
				REPAIRS & MAINTENANCE - ROADS			
			<u>1,369.50</u>				
11722	03/14/22	HARRISCI HARRIS CIVIL ENGINEERS, LLC.				03/31/22	1141
22000512	1	JAN2022 ENG SVC MS-4 RENEWAL	950.00	103-541-00-3120	Expenditure		19 1
				ENGINEERING FEES			
22000513	1	JAN2022 ENG SVC GENERAL FUND	90.00	001-519-00-3120	Expenditure		20 1
				ENGINEERING FEES			
22000514	1	JAN2022 ENG SVC STORMWATER	2,257.87	103-541-00-3120	Expenditure		21 1
				ENGINEERING FEES			
22000524	1	FEB2022 ENG SVC STORMWATER	10,720.72	103-541-00-3120	Expenditure		32 1
				ENGINEERING FEES			
22000525	1	FEB2022 ENG SVC MS-4 RENEWAL	450.00	103-541-00-3120	Expenditure		33 1
				ENGINEERING FEES			
22000526	1	DEC2021 ENG SVC GENERAL FUND	315.00	001-519-00-3120	Expenditure		34 1
				ENGINEERING FEES			
22000527	1	DEC2021 ENG SVC STORMWATER	1,657.88	103-541-00-3120	Expenditure		35 1
				ENGINEERING FEES			
			<u>16,441.47</u>				
11723	03/14/22	JJSWASTE JJ'S WASTE & RECYCLING LLC.				03/31/22	1141
22000509	1	MARCH2022 SOLID WASTE SVC	57,071.00	001-519-00-4310	Expenditure		1 1
				SOLID WASTE DISPOSAL/YARDWASTE			
11724	03/14/22	OAKRIDGE OAKRIDGE GUN RANGE				03/31/22	1141
22000541	1	TARGETS FOR FIREARMS QUALIFICA	45.00	001-521-00-5500	Expenditure		52 1
				TRAINING - POLICE			
11725	03/14/22	OCUSW ORANGE COUNTY SOLID WASTE				03/31/22	1141
22000538	1	FEB2022 LANDFILL DISPOSAL	40.44	001-519-00-4310	Expenditure		48 1
				SOLID WASTE DISPOSAL/YARDWASTE			
22000538	2	FEB2022 LANDFILL DISPOSAL	1,512.96	103-541-00-4600	Expenditure		49 1
				REPAIRS & MAINTENANCE			
			<u>1,553.40</u>				
11726	03/14/22	ORLUTIL ORLANDO UTILITIES COMMISSION				03/31/22	1141
22000517	1	WATER SVC 1/24-2/22/22	12.85	001-521-00-4300	Expenditure		24 1
				UTILITY/ELECTRIC/WATER			
22000517	2	WATER SVC 1/24-2/22/22	1,165.07	001-519-00-4300	Expenditure		25 1
				UTILITY/ELECTRIC/WATER			
			<u>1,177.92</u>				
11727	03/14/22	PINECAST PINE CASTLE MASONIC LODGE #368					1141
22000545	1	POLL WORKERS MARCH 8TH ELECTIO	1,220.00	001-511-00-3150	Expenditure		56 1
				ELECTION EXPENSE			

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11728	03/14/22	SUNBELT SUNBELT RENTALS				03/31/22	1141
22000548	1	TRACK HOE RENTAL FOR SWANN BEA	1,892.54	103-541-00-4600	Expenditure		59 1
				REPAIRS & MAINTENANCE			
11729	03/14/22	TEAM AP FBO TEAM STAFFING SERVICES				03/31/22	1141
22000515	1	TEMP LABOR W/E 1/30/22	532.80	001-541-00-3140	Expenditure		22 1
				TEMPORARY LABOR			
22000516	1	TEMP LABOR W/E 1/23/22	392.20	001-541-00-3140	Expenditure		23 1
				TEMPORARY LABOR			
			925.00				
11730	03/14/22	TRIMACOU TRIMAC OUTDOOR				03/31/22	1141
22000533	1	JAN2022 LANDSCAPE MAINTENANCE	2,400.00	001-541-00-3420	Expenditure		41 1
				LANDSCAPING SERVICES			
22000534	1	FEB2022 LANDSCAPE MAINTENANCE	2,400.00	001-541-00-3420	Expenditure		42 1
				LANDSCAPING SERVICES			
			4,800.00				
11731	03/14/22	VERMEER VERMEER SOUTHEAST				03/31/22	1141
22000544	1	GAS CAP FOR PW	45.61	001-541-00-4610	Expenditure		55 1
				REPAIRS & MAINTENANCE - VEHICLES & EQUIP			
11734	03/16/22	FLDORRLC FL DEPT OF REVENUE (RLC)				03/31/22	1144
22000551	1	RED LIGHT CAMERAS W/E 3/11/22	10,541.00	001-900-00-0021	Expenditure		1 1
				RED LIGHT CAMERA STATE PORTION			
11735	03/18/22	FLMUNPEN FL MUNICIPAL PENSION TRUST FND				03/31/22	1145
22000553	1	PAYROLL 3/18/22	11,426.24	001-900-00-0004	Expenditure		1 1
				RETIREMENT CONTRIBUTIONS PAYABLE			
22000553	2	PAYROLL 3/18/22	2,040.62	001-900-00-0005	Expenditure		2 1
				457B DEFERRED COMP PAYABLE			
22000553	3	PAYROLL 3/18/22	628.18	001-900-00-0010	Expenditure		3 1
				401A/457B RETIREMENT LOAN PAYABLE			
			14,095.04				
11736	03/18/22	FLSTDISB FL STATE DISBURSEMENT UNIT				03/31/22	1145
22000554	1	PAYROLL 3/18/22	398.86	001-900-00-0008	Expenditure		4 1
				CHILD SUPPORT PAYABLE			
11707	03/21/22	VOYAGER VOYAGER FLEET SYSTEMS, INC.				03/31/22	1139
22000507	1	FUEL PURCHASES P/E 2/24/22	5,455.11	001-521-00-5230	Expenditure		1 1
				FUEL EXPENSE			
22000507	2	FUEL PURCHASES P/E 2/24/22	459.57	001-541-00-5230	Expenditure		2 1
				FUEL EXPENSE			
			5,914.68				
11737	03/23/22	FLDORRLC FL DEPT OF REVENUE (RLC)				03/31/22	1146
22000555	1	RED LIGHT CAMERAS W/E 3/18/22	10,707.00	001-900-00-0021	Expenditure		1 1
				RED LIGHT CAMERA STATE PORTION			

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11738	03/25/22	AXONENTE AXON ENTERPRISE, INC.					1148
22000576	1	10 BATTERIES FOR PD TASERS	792.30	001-521-00-5200 OPERATING SUPPLIES	Expenditure		21 1
11739	03/25/22	CANON FI CANON FINANCIAL SERVICES, INC.					1148
22000567	1	MARCH2022 COPIER LEASE	176.50	001-519-00-4700 PRINTING & BINDING	Expenditure		10 1
22000567	2	MARCH2022 COPIER LEASE	176.50	001-521-00-4700 PRINTING & BINDING	Expenditure		11 1
			353.00				
11740	03/25/22	CARQUEST ADVANCE AUTO PARTS					1148
22000573	1	TAIL LIGHT FOR PD VEH2121	9.49	001-521-00-4610 REPAIRS AND MAINTENANCE - VEHICLES	Expenditure		18 1
11741	03/25/22	FBI NAA FBI NAA					1148
22000581	1	CRISIS MGMT TRAINING-MILLIS	30.00	001-521-00-5500 TRAINING - POLICE	Expenditure		27 1
22000581	2	CRISIS MGMT TRAINING-FERRAIUOLO	30.00	001-521-00-5500 TRAINING - POLICE	Expenditure		28 1
22000581	3	CRISIS MGMT TRAINING-GRIEM	30.00	001-521-00-5500 TRAINING - POLICE	Expenditure		29 1
			90.00				
11742	03/25/22	GALLS GALLS, LLC.					1148
22000568	1	POLICE UNIFORM	47.74	001-521-00-5210 UNIFORMS	Expenditure		12 1
22000569	1	POLICE UNIFORMS	392.63	001-521-00-5210 UNIFORMS	Expenditure		13 1
22000570	2	GOLD STARS FOR DC UNIFORM	18.87	001-521-00-5210 UNIFORMS	Expenditure		14 1
22000570	3	RETURN PINS	10.20	001-521-00-5210 UNIFORMS	Expenditure		15 1
22000571	1	PATCHES FOR POLICE JACKETS	20.40	001-521-00-5210 UNIFORMS	Expenditure		16 1
			469.44				
11743	03/25/22	GRAYROBI GRAYROBINSON, P. A.					1148
22000564	1	FEB2022 LOBBYIST SVC	4,500.00	001-519-00-3110 LEGAL SERVICES	Expenditure		7 1
11744	03/25/22	MASON360 MASON360, LLC					1148
22000579	1	SHIRTS FOR COMM LOWELL	101.85	001-511-00-4900 OTHER CURRENT CHARGES	Expenditure		24 1
22000579	2	SHIRTS FOR ADMIN	169.75	001-519-00-4900 OTHER CURRENT CHARGES	Expenditure		25 1
			271.60				
11745	03/25/22	MUNICIP MUNICIPAL CODE CORPORATION					1148
22000566	1	MARCH2022 AGENDA MANAGEMENT	300.00	001-519-00-3400 CONTRACTUAL SERVICES	Expenditure		9 1



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OPERATING		Operating Account		Continued					
11746	03/25/22	OCBD ORANGE COUNTY BOARD OF COUNTY					1148		
22000580	1	REIMB INVESTIG COST CK#1786928	43.16	001-359-200	Revenue		26	1	
				INVESTIGATIVE COST REIMBURSEMENT					
11747	03/25/22	ORLSENT ORLANDO SENTINEL					1148		
22000559	1	FEB2022 NEWSPAPER ADVERTISEMEN	477.36	001-519-00-4910	Expenditure		1	1	
				LEGAL ADVERTISING					
22000559	2	FEB2022 NEWSPAPER ADVERTISEMEN	282.43	001-513-00-4910	Expenditure		2	1	
				LEGAL ADVERTISING					
			759.79						
11748	03/25/22	PRINT PRINTING USA, INC.					1148		
22000565	1	BOAT RAMP DECALS	125.00	001-519-00-4700	Expenditure		8	1	
				PRINTING & BINDING					
11749	03/25/22	PVBUSINE PV BUSINESS SOLUTIONS INC.					1148		
22000577	1	OSHA MANUAL FOR PUBLIC WORKS	298.50	001-541-00-5200	Expenditure		22	1	
				OPERATING SUPPLIES					
11750	03/25/22	RIKERSAU RIKERS AUTOMOTIVE & TIRE, LLC.					1148		
22000560	1	REPLACE SOLENOID PW F150	155.16	001-541-00-4610	Expenditure		3	1	
				REPAIRS & MAINTENANCE - VEHICLES & EQUIP					
22000574	1	OIL CHANGE PW F150	69.72	001-541-00-4610	Expenditure		19	1	
				REPAIRS & MAINTENANCE - VEHICLES & EQUIP					
22000575	1	OIL CHANGE/WIPER SWITCH PW	272.51	001-541-00-4610	Expenditure		20	1	
				REPAIRS & MAINTENANCE - VEHICLES & EQUIP					
			497.39						
11751	03/25/22	TEAM AP FBO TEAM STAFFING SERVICES					1148		
22000561	1	TEMP LABOR W/E 2/06/22	229.40	001-541-00-3140	Expenditure		4	1	
				TEMPORARY LABOR					
22000562	1	TEMP LABOR W/E 2/13/22	436.60	001-541-00-3140	Expenditure		5	1	
				TEMPORARY LABOR					
22000563	1	TEMP LABOR W/E 2/20/22	407.00	001-541-00-3140	Expenditure		6	1	
				TEMPORARY LABOR					
22000572	1	TEMP LABOR W/E 2/27/22	451.40	001-541-00-3140	Expenditure		17	1	
				TEMPORARY LABOR					
			1,524.40						
11752	03/25/22	THEPOLIC THE POLICE AND SHERIFFS PRESS					1148		
22000578	1	ID CARDS FOR PD	32.58	001-521-00-5200	Expenditure		23	1	
				OPERATING SUPPLIES					
11804	03/29/22	SOUTHSTA SOUTHSTATE BANK				03/31/22	1156		
22000655	1	FMLC 2020 BOND PAYMENT	25,452.63	001-584-00-7200	Expenditure		1	1	
				BOND DEBT - INTEREST					
11756	03/31/22	FLDORRLC FL DEPT OF REVENUE (RLC)				03/31/22	1151		
22000586	1	RED LIGHT CAMERAS W/E 3/25/22	8,300.00	001-900-00-0021	Expenditure		1	1	
				RED LIGHT CAMERA STATE PORTION					

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OPERATING		Operating Account	Continued				
11790	03/31/22	BRIGHTHO SPECTRUM				03/31/22	1155
22000643	1	CITY HALL CABLE SVC 3/3-4/2/22	24.99	001-519-00-4100	Expenditure		15 1
				COMMUNICATIONS SERVICES			
22000644	1	CITY HALL PHONE SVC 3/18-4/17	560.22	001-519-00-4100	Expenditure		16 1
				COMMUNICATIONS SERVICES			
22000645	1	PD PHONE/INTERNET 3/16-4/15/22	812.20	001-521-00-4100	Expenditure		17 1
				COMMUNICATIONS SERVICES			
22000646	1	PW INTERNET/TV SVC 3/16-4/15/2	175.96	001-541-00-4100	Expenditure		18 1
				COMMUNICATIONS			
			<u>1,573.37</u>				
11791	03/31/22	COLONIAL COLONIAL LIFE INSURANCE				03/31/22	1155
22000638	1	FEB2022 OPTIONAL EMPLOYEE INS	619.50	001-900-00-0006	Expenditure		4 1
				INSURANCE PAYABLE			
22000650	1	MARCH2022 EMPLOYEE OPTIONAL IN	929.25	001-900-00-0006	Expenditure		22 1
				INSURANCE PAYABLE			
			<u>1,548.75</u>				
11792	03/31/22	DUKEENER DUKE ENERGY				03/31/22	1155
22000637	1	FEB2022 ELECTRIC SVC	369.88	001-519-00-4300	Expenditure		1 1
				UTILITY/ELECTRIC/WATER			
22000637	2	FEB2022 ELECTRIC SVC	236.00	001-521-00-4300	Expenditure		2 1
				UTILITY/ELECTRIC/WATER			
22000637	3	FEB2022 ELECTRIC SVC	15,939.61	001-541-00-4300	Expenditure		3 1
				UTILITY/ELECTRIC/WATER			
			<u>16,545.49</u>				
11793	03/31/22	ESCREEN ESCREEN INC.				03/31/22	1155
22000652	1	PRE-EMPLOYMENT DRUG SCREEN	38.00	001-541-00-3100	Expenditure		24 1
				PROFESSIONAL SERVICES			
11794	03/31/22	FEDEX FEDERAL EXPRESS				03/31/22	1155
22000647	1	SHIPPING 3/16/22	7.54	001-519-00-4200	Expenditure		19 1
				FREIGHT & POSTAGE			
11795	03/31/22	GUARDIA GUARDIAN INSURANCE				03/31/22	1155
22000639	1	MARCH2022 DISABILITY INS	352.26	001-513-00-2330	Expenditure		5 1
				DISABILITY INSURANCE			
22000639	2	MARCH2022 DISABILITY INS	250.65	001-541-00-2330	Expenditure		6 1
				DISABILITY INSURANCE			
22000639	3	MARCH2022 DISABILITY INS	1,420.48	001-521-00-2330	Expenditure		7 1
				DISABILITY INSURANCE			
			<u>2,023.39</u>				
11796	03/31/22	HOME HOME DEPOT CREDIT SERVICES				03/31/22	1155
22000654	1	MITER SAW/NAILER	500.60	001-541-00-5240	Expenditure		35 1
				SMALL TOOLS & EQUIPMENT			
22000654	2	FLOOR PAINT FOR PW SHOP	90.94	001-541-00-4600	Expenditure		36 1
				REPAIRS & MAINTENANCE - GENERAL			
22000654	3	PANCAKE AIR TANK KIT	199.00	001-541-00-5240	Expenditure		37 1
				SMALL TOOLS & EQUIPMENT			

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OPERATING		Operating Account		Continued					
11796	HOME DEPOT	CREDIT SERVICES		Continued					
22000654	4	PAINT/FILTERS/PLYWOOD/PW SHOP	529.75	001-541-00-4600	Expenditure			38	1
				REPAIRS & MAINTENANCE - GENERAL					
22000654	5	MIRROR/PVC FITTINGS	94.09	001-541-00-4600	Expenditure			39	1
				REPAIRS & MAINTENANCE - GENERAL					
22000654	6	BOLTS AND NUTS	34.47	001-541-00-4600	Expenditure			40	1
				REPAIRS & MAINTENANCE - GENERAL					
22000654	7	CONCRETE MIX/TROWEL	37.06	001-541-00-4670	Expenditure			41	1
				REPAIRS & MAINTENANCE - PARKS					
22000654	8	PAINT FOR PW SHOP	98.00	001-541-00-4600	Expenditure			42	1
				REPAIRS & MAINTENANCE - GENERAL					
22000654	9	GRADE STAKES	20.22	001-541-00-4670	Expenditure			43	1
				REPAIRS & MAINTENANCE - PARKS					
22000654	10	ROCK AND CONCRETE	52.88	001-541-00-4680	Expenditure			44	1
				REPAIRS & MAINTENANCE - ROADS					
22000654	11	ROCK/CONCRETE/PIPE	119.01	001-541-00-4680	Expenditure			45	1
				REPAIRS & MAINTENANCE - ROADS					
22000654	12	PAINT FOR STOP BAR	40.90	001-541-00-4680	Expenditure			46	1
				REPAIRS & MAINTENANCE - ROADS					
22000654	13	ROCK FOR EDGE OF ROAD	12.72	001-541-00-4680	Expenditure			47	1
				REPAIRS & MAINTENANCE - ROADS					
22000654	14	PAINT/ACCESSORIES PW SHOP	361.26	001-541-00-4600	Expenditure			48	1
				REPAIRS & MAINTENANCE - GENERAL					
22000654	15	SINK/CABINET FOR PW SHOP	515.65	001-541-00-4600	Expenditure			49	1
				REPAIRS & MAINTENANCE - GENERAL					
22000654	16	PAINT/BRUSHES	253.81	001-541-00-4600	Expenditure			50	1
				REPAIRS & MAINTENANCE - GENERAL					
22000654	17	PAINT FOR PW SHOP	237.00	001-541-00-4600	Expenditure			51	1
				REPAIRS & MAINTENANCE - GENERAL					
22000654	18	HOME DEPOT EARLY PAY DISCOUNT	7.12	001-369-900	Revenue			52	1
				OTHER MISCELLANEOUS REVENUE					
			3,190.24						
11797	03/31/22	OCUWATER ORANGE COUNTY UTILITIES - WATE				03/31/22		1155	
22000648	1	WATER SVC MONTMART 2/12-3/14/2	24.06	001-541-00-4300	Expenditure			20	1
				UTILITY/ELECTRIC/WATER					
11798	03/31/22	OFFDEP OFFICE DEPOT CREDIT PLAN				03/31/22		1155	
22000653	1	2 MONITORS FOR CITY PLANNER	299.98	001-519-00-5100	Expenditure			25	1
				OFFICE SUPPLIES					
22000653	2	CALENDARS/KEYBOARD CITY PLANNE	28.97	001-519-00-5100	Expenditure			26	1
				OFFICE SUPPLIES					
22000653	3	MONI TOR STAND CITY PLANNER	59.99	001-519-00-5100	Expenditure			27	1
				OFFICE SUPPLIES					
22000653	4	MOUSE FOR CITY PLANNER	14.19	001-519-00-5100	Expenditure			28	1
				OFFICE SUPPLIES					
22000653	5	CALENDAR/PENS/TRASH CAN/ORGANI	74.05	001-519-00-5100	Expenditure			29	1
				OFFICE SUPPLIES					
22000653	6	VERTICAL SORTER	6.72	001-519-00-5100	Expenditure			30	1
				OFFICE SUPPLIES					
22000653	7	HANGING WALL FILES	33.29	001-519-00-5100	Expenditure			31	1
				OFFICE SUPPLIES					



Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
OPERATING									
11798		OFFICE DEPOT CREDIT PLAN							
22000653	8	COPY PAPER	40.00	001-519-00-5100 OFFICE SUPPLIES	Expenditure		32	1	
22000653	9	CREDIT FOR COPY PAPER NOT RECE	60.47	001-519-00-5100 OFFICE SUPPLIES	Expenditure		33	1	
22000653	10	COPY PAPER	120.94	001-519-00-5100 OFFICE SUPPLIES	Expenditure		34	1	
			<u>617.66</u>						
11799	03/31/22	PITNEY BOWES, INC. POSTAGE MACHINE LEASE 1/1-3/31	336.33	001-519-00-4200 FREIGHT & POSTAGE	Expenditure	03/31/22	1155	23	1
11800	03/31/22	PREPAID LEGALSHIELD MARCH2022 EMPLOYEE LEGAL INS	25.90	001-900-00-0007 PRE-PAID LEGAL PAYABLE	Expenditure	03/31/22	1155	13	1
11801	03/31/22	SHREDIT SHRED-IT USA LLC SHREDDING SVC 3/4/22	90.81	001-519-00-4700 PRINTING & BINDING	Expenditure	03/31/22	1155	14	1
11802	03/31/22	VERIZON WIRELESS CELLPHONES/AIRCARDS 1/11-2/10/	679.82	001-511-00-4100 COMMUNICATIONS - TELEPHONE	Expenditure	03/31/22	1155	8	1
22000640	2	CELLPHONES/AIRCARDS 1/11-2/10/	136.96	001-512-00-4100 COMMUNICATIONS - TELEPHONE	Expenditure		9	1	
22000640	3	CELLPHONES/AIRCARDS 1/11-2/10/	191.20	001-519-00-4100 COMMUNICATIONS SERVICES	Expenditure		10	1	
22000640	4	CELLPHONES/AIRCARDS 1/11-2/10/	1,069.23	001-521-00-4100 COMMUNICATIONS SERVICES	Expenditure		11	1	
22000640	5	CELLPHONES/AIRCARDS 1/11-2/10/	183.82	001-541-00-4100 COMMUNICATIONS	Expenditure		12	1	
			<u>2,261.03</u>						
11803	03/31/22	ZEPHYRH READYREFRESH BY NESTLE WATER DELIVERY 2/14/22	263.85	001-519-00-4900 OTHER CURRENT CHARGES	Expenditure	03/31/22	1155	21	1

Checking Account Totals	Paid	Void	Amount Paid	Amount Void
Checks:	77	0	342,277.58	0.00
Direct Deposit:	0	0	0.00	0.00
Total:	77	0	342,277.58	0.00

Report Totals	Paid	Void	Amount Paid	Amount Void
Checks:	82	0	576,496.35	0.00
Direct Deposit:	0	0	0.00	0.00
Total:	82	0	576,496.35	0.00

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Totals by Year-Fund Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
GENERAL FUND	2-001	321,643.57	36.04	0.00	321,679.61
STORMWATER FUND	2-103	20,597.97	0.00	0.00	20,597.97
CHARTER SCHOOL DEBT SERVICE FUND	2-201	234,218.77	0.00	0.00	234,218.77
Total Of All Funds:		<u>576,460.31</u>	<u>36.04</u>	<u>0.00</u>	<u>576,496.35</u>

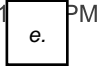
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Totals by Fund					
Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
GENERAL FUND	001	321,643.57	36.04	0.00	321,679.61
STORMWATER FUND	103	20,597.97	0.00	0.00	20,597.97
CHARTER SCHOOL DEBT SERVICE FUND	201	234,218.77	0.00	0.00	234,218.77
Total Of All Funds:		<u>576,460.31</u>	<u>36.04</u>	<u>0.00</u>	<u>576,496.35</u>



Fund Description	Fund	Current	Prior Rcvd	Prior Open	Paid Prior	Fund Total
GENERAL FUND	2-001	321,643.57	0.00	0.00	0.00	321,643.57
STORMWATER FUND	2-103	20,597.97	0.00	0.00	0.00	20,597.97
CHARTER SCHOOL DEBT SERVICE FUND	2-201	234,218.77	0.00	0.00	0.00	234,218.77
Total Of All Funds:		576,460.31	0.00	0.00	0.00	576,460.31

CITY OF BELLE ISLE



Statement of Revenue and Expenditures

Revenue Account Range: First to Last

Include Non-Anticipated: Yes

Year To Date As Of: 03/31/22

Expend Account Range: First to Last

Include Non-Budget: No

Current Period: 03/01/22 to 03/31/22

Print Zero YTD Activity: No

Prior Year: 03/01/21 to 03/31/21

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
001-311-100	AD VALOREM TAX	\$3,535,114.94	\$3,684,899.00	\$451,338.67	\$3,295,186.76	\$0.00	-\$389,712.24	89%
001-312-410	LOCAL OPTION GAS TAX	\$220,788.13	\$226,000.00	\$16,685.77	\$95,197.12	\$0.00	-\$130,802.88	42%
001-314-100	UTILITY SERVICE TAX - ELECTRICITY	\$20,454.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-314-800	UTILITY SERVICE TAX - PROPANE	\$6,472.45	\$5,500.00	\$745.55	\$3,536.31	\$0.00	-\$1,963.69	64%
001-315-000	COMMUNICATIONS SERVICES TAXES	\$194,047.83	\$189,000.00	\$16,469.97	\$84,813.30	\$0.00	-\$104,186.70	45%
001-316-000	BUSINESS TAX LICENSES	\$15,575.83	\$12,000.00	\$382.77	\$6,181.60	\$0.00	-\$5,818.40	52%
001-322-000	BUILDING PERMITS	\$155,534.98	\$150,000.00	\$13,421.90	\$77,771.04	\$0.00	-\$72,228.96	52%
001-323-100	FRANCHISE FEE - ELECTRICITY	\$265,922.29	\$250,000.00	\$19,968.52	\$134,405.96	\$0.00	-\$115,594.04	54%
001-323-700	FRANCHISE FEE - SOLID WASTE	\$73,724.22	\$60,000.00	\$6,773.35	\$41,574.37	\$0.00	-\$18,425.63	69%
001-329-000	ZONING FEES	\$31,463.46	\$25,000.00	\$3,215.00	\$13,795.00	\$0.00	-\$11,205.00	55%
001-329-100	PERMITS - GARAGE SALE	\$75.00	\$100.00	\$25.00	\$68.00	\$0.00	-\$32.00	68%
001-329-130	BOAT RAMPS - DECAL AND REG	\$2,115.00	\$1,800.00	\$125.00	\$400.00	\$0.00	-\$1,400.00	22%
001-329-900	TREE REMOVAL	\$425.00	\$0.00	\$25.00	\$160.00	\$0.00	\$160.00	0%
001-331-100	FEMA REIMBURSEMENT - FEDERAL	\$149,576.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-331-110	FEMA REIMBURSEMENT - STATE	\$8,309.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-331-120	FDOT REIMBURSEMENT	\$6,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-331-130	CARES ACT REIMBURSEMENT	\$19,208.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-331-900	ARPA-CORONAVIRUS LOCAL FISCAL RECOVER	\$498,693.00	\$736,840.00	\$0.00	\$0.00	\$0.00	-\$736,840.00	0%
001-334-396	OJP BULLETPROOF VEST GRANT	\$786.00	\$0.00	\$0.00	\$1,451.97	\$0.00	\$1,451.97	0%
001-334-560	FDLE JAG GRANT	\$11,000.00	\$10,989.00	\$0.00	\$10,989.97	\$0.00	\$0.97	100%
001-334-565	FDLE CESF/CERF FUNDING	\$64,689.06	\$24,063.00	\$0.00	\$7,063.40	\$0.00	-\$16,999.60	29%
001-335-120	STATE SHARED REVENUE	\$374,338.78	\$344,000.00	\$26,175.74	\$157,054.44	\$0.00	-\$186,945.56	46%
001-335-150	ALCOHOLIC BEVERAGE LICENSE TAX	\$97.89	\$0.00	\$0.00	\$97.89	\$0.00	\$97.89	0%
001-335-180	HALF-CENT SALES TAX	\$1,050,049.66	\$1,100,000.00	\$103,073.90	\$545,354.62	\$0.00	-\$554,645.38	50%
001-337-200	SRO - CHARTER CONTRIBUTION	\$69,460.00	\$74,296.00	\$0.00	\$0.00	\$0.00	-\$74,296.00	85%

CITY OF BELLE ISLE

Statement of Revenue and Expenditures

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Cancel</u>	<u>Excess/Deficit</u>	<u>% Real</u>
001-337-205	CHARTER SCHOOL INSURANCE CONTRIBUTIO	\$0.00	\$59,983.00	\$0.00	\$29,991.50	\$0.00	-\$29,991.50	50%
001-341-900	QUALIFYING FEES	\$70.00	\$0.00	\$0.00	\$175.00	\$0.00	\$175.00	0%
001-343-410	SOLID WASTE FEES - RESIDENTIAL	\$640,184.15	\$652,836.00	\$41,932.03	\$581,448.92	\$0.00	-\$71,387.08	89%
001-347-400	SPECIAL EVENTS	\$128.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	100%
001-351-100	JUDGEMENT & FINES - MOVING VIOLATIONS	\$28,039.91	\$20,000.00	\$5,227.28	\$33,720.36	\$0.00	\$13,720.36	169%
001-351-110	RED LIGHT CAMERAS	\$203,927.00	\$390,000.00	\$0.00	\$176,400.00	\$0.00	-\$213,600.00	45%
001-354-000	JUDGEMENT & FINES - LOCAL ORDINANCE VIC	\$760.00	\$0.00	\$500.00	\$1,475.00	\$0.00	\$1,475.00	0%
001-358-210	EVIDENCE CONVERSION	\$0.00	\$0.00	\$0.00	\$849.02	\$0.00	\$849.02	0%
001-359-000	JUDGEMENT & FINES - PARKING VIOLATIONS	\$7,135.00	\$7,500.00	\$300.00	\$3,400.00	\$0.00	-\$4,100.00	45%
001-359-200	INVESTIGATIVE COST REIMBURSEMENT	\$2,517.39	\$0.00	\$188.82	\$2,044.40	\$0.00	\$2,044.40	0%
001-361-100	INTEREST - GENERAL FUND	\$981.64	\$500.00	\$39.67	\$362.07	\$0.00	-\$137.93	72%
001-361-200	INTEREST - SBA	\$55.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-362-000	RENTAL LICENSES	\$18,400.00	\$18,000.00	\$0.00	\$300.00	\$0.00	-\$17,700.00	2%
001-364-000	DISPOSITION OF FIXED ASSETS	\$46,999.91	\$2,777.00	\$0.00	\$11,777.53	\$0.00	\$9,000.53	424%
001-366-000	CONTRIBUTIONS & DONATIONS	\$2,122.32	\$8,054.00	\$2,000.00	\$10,054.00	\$0.00	\$2,000.00	125%
001-369-900	OTHER MISCELLANEOUS REVENUE	\$24,103.53	\$10,000.00	\$555.34	\$6,731.70	\$0.00	-\$3,268.30	67%
001-369-905	POLICE OFF-DUTY DETAIL REIMBURSEMENTS	\$23,687.57	\$24,011.00	\$1,162.61	\$26,845.26	\$0.00	\$2,834.26	112%
001-369-906	POLICE MARINE PATROL REIMBURSEMENTS	\$18,934.62	\$35,895.00	\$0.00	\$11,875.26	\$0.00	-\$24,019.74	33%
001-369-908	OC NAV BOARD REIMBURSEMENTS - MISC	\$2,681.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-369-910	VACANT FORECLOSURE	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-369-915	AAA FLORIDA TRAFFIC SAFETY GRANT	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	100%
001-389-200	UNDESIGNATED RESERVE	\$0.00	\$3,224,790.00	\$0.00	\$0.00	\$0.00	-\$3,224,790.00	0%
<b>GENERAL FUND Revenue Total</b>		<b>\$7,795,807.96</b>	<b>\$11,368,333.00</b>	<b>\$710,331.89</b>	<b>\$5,392,051.77</b>	<b>\$0.00</b>	<b>-\$5,976,281.23</b>	<b>47%</b>

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
001-511-00-0000	LEGISLATIVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-511-00-2311	DENTAL & VISION INSURANCE - DISTRICT 1	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
001-511-00-2312	DENTAL & VISION INSURANCE - DISTRICT 2	\$471.12	\$500.00	\$39.56	\$237.36	\$0.00	\$262.64	86%



CITY OF BELLE ISLE

Statement of Revenue and Expenditures

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Cancel</i>	<i>Balance</i>	<i>% Expd</i>
001-511-00-2313	DENTAL & VISION INSURANCE - DISTRICT 3	\$471.12	\$500.00	\$39.56	\$237.36	\$0.00	\$262.64	47%
001-511-00-2314	DENTAL & VISION INSURANCE - DISTRICT 4	\$78.52	\$500.00	\$39.56	\$237.36	\$0.00	\$262.64	47%
001-511-00-2315	DENTAL & VISION INSURANCE - DISTRICT 5	\$471.12	\$500.00	\$0.00	-\$39.26	\$0.00	\$539.26	-8%
001-511-00-2316	DENTAL & VISION INSURANCE - DISTRICT 6	\$471.12	\$500.00	\$39.56	\$237.36	\$0.00	\$262.64	47%
001-511-00-2317	DENTAL & VISION INSURANCE - DISTRICT 7	\$471.12	\$500.00	\$39.56	\$237.36	\$0.00	\$262.64	47%
001-511-00-3150	ELECTION EXPENSE	\$1,552.26	\$10,000.00	\$2,825.00	\$5,525.43	\$0.00	\$4,474.57	55%
001-511-00-3200	AUDITING & ACCOUNTING	\$23,960.00	\$26,000.00	\$0.00	\$14,000.00	\$0.00	\$12,000.00	54%
001-511-00-4001	TRAVEL & PER DIEM - DISTRICT 1	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0%
001-511-00-4002	TRAVEL & PER DIEM - DISTRICT 2	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0%
001-511-00-4003	TRAVEL & PER DIEM - DISTRICT 3	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0%
001-511-00-4004	TRAVEL & PER DIEM - DISTRICT 4	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0%
001-511-00-4005	TRAVEL & PER DIEM - DISTRICT 5	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0%
001-511-00-4006	TRAVEL & PER DIEM - DISTRICT 6	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0%
001-511-00-4007	TRAVEL & PER DIEM - DISTRICT 7	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0%
001-511-00-4100	COMMUNICATIONS - TELEPHONE	\$7,069.15	\$7,500.00	\$0.00	\$2,037.73	\$0.00	\$5,462.27	27%
001-511-00-4900	OTHER CURRENT CHARGES	\$39.00	\$250.00	\$101.85	\$193.67	\$0.00	\$56.33	77%
001-511-00-5100	OFFICE SUPPLIES	\$182.92	\$500.00	\$0.00	\$117.96	\$0.00	\$382.04	24%
001-511-00-5200	OPERATING SUPPLIES	\$32.75	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0%
001-511-00-5401	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- D1	\$190.23	\$200.00	\$0.00	\$251.43	\$0.00	-\$51.43	126%
001-511-00-5402	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- D2	\$190.23	\$200.00	\$0.00	\$251.44	\$0.00	-\$51.44	126%
001-511-00-5403	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- D3	\$190.22	\$200.00	\$0.00	\$251.44	\$0.00	-\$51.44	126%
001-511-00-5404	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- D4	\$190.22	\$200.00	\$0.00	\$251.44	\$0.00	-\$51.44	126%
001-511-00-5405	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- D5	\$190.22	\$200.00	\$0.00	\$251.45	\$0.00	-\$51.45	126%
001-511-00-5406	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- D6	\$190.22	\$200.00	\$0.00	\$251.45	\$0.00	-\$51.45	126%
001-511-00-5407	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- D7	\$190.22	\$200.00	\$0.00	\$251.45	\$0.00	-\$51.45	126%
	<b>511 Total</b>	<b>\$36,601.76</b>	<b>\$51,000.00</b>	<b>\$3,124.65</b>	<b>\$24,782.43</b>	<b>\$0.00</b>	<b>\$26,217.57</b>	<b>49%</b>
001-512-00-0000	EXECUTIVE MAYOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-512-00-2310	DENTAL & VISION INSURANCE	\$399.84	\$500.00	\$33.32	\$199.92	\$0.00	\$300.08	0%

CITY OF BELLE ISLE

Statement of Revenue and Expenditures

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Cancel</i>	<i>Balance</i>	<i>% Expd</i>
001-512-00-4000	TRAVEL & PER DIEM	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
001-512-00-4100	COMMUNICATIONS - TELEPHONE	\$1,051.36	\$1,200.00	\$0.00	\$353.39	\$0.00	\$846.61	29%
001-512-00-4900	OTHER CURRENT CHARGES	\$97.47	\$500.00	\$0.00	\$39.99	\$0.00	\$460.01	8%
001-512-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	\$540.22	\$600.00	\$0.00	\$601.45	\$0.00	-\$1.45	100%
	<b>512 Total</b>	<b>\$2,088.89</b>	<b>\$3,300.00</b>	<b>\$33.32</b>	<b>\$1,194.75</b>	<b>\$0.00</b>	<b>\$2,105.25</b>	<b>36%</b>
001-513-00-0000	FINANCE ADMIN & PLANNING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-513-00-1200	REGULAR SALARIES & WAGES	\$335,262.79	\$265,000.00	\$30,231.00	\$168,533.24	\$0.00	\$96,466.76	64%
001-513-00-1250	VEHICLE ALLOWANCE - CITY MANAGER	\$8,369.26	\$8,400.00	\$646.16	\$4,200.04	\$0.00	\$4,199.96	50%
001-513-00-1400	OVERTIME PAY	\$438.45	\$500.00	\$153.55	\$153.55	\$0.00	\$346.45	31%
001-513-00-2100	FICA/MEDICARE TAXES	\$23,114.99	\$20,953.00	\$2,223.98	\$9,887.71	\$0.00	\$11,065.29	47%
001-513-00-2200	RETIREMENT CONTRIBUTIONS	\$45,666.47	\$40,000.00	\$4,232.35	\$28,104.22	\$0.00	\$11,895.78	70%
001-513-00-2300	HEALTH INSURANCE	\$64,922.12	\$70,000.00	\$5,648.58	\$35,408.01	\$0.00	\$34,591.99	51%
001-513-00-2310	DENTAL & VISION INSURANCE	\$2,895.96	\$2,400.00	\$210.27	\$1,261.62	\$0.00	\$1,138.38	53%
001-513-00-2320	LIFE INSURANCE	\$1,453.60	\$1,300.00	\$141.96	\$851.76	\$0.00	\$448.24	66%
001-513-00-2330	DISABILITY INSURANCE	\$4,157.92	\$3,500.00	\$352.26	\$2,113.56	\$0.00	\$1,386.44	60%
001-513-00-3100	PROFESSIONAL SERVICES	\$15,588.63	\$13,000.00	\$0.00	\$12,196.25	\$0.00	\$803.75	94%
001-513-00-3400	PLANNING SERVICE	\$0.00	\$75,000.00	\$0.00	\$31,250.00	\$0.00	\$43,750.00	42%
001-513-00-4000	TRAVEL & PER DIEM	\$1,643.63	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0%
001-513-00-4600	REPAIRS & MAINTENANCE - GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-513-00-4610	REPAIRS & MAINTENANCE - VEHICLES	\$2,371.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-513-00-4700	PRINTING & BINDING	\$287.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
001-513-00-4710	CODIFICATION EXPENSES	\$4,574.49	\$3,500.00	\$0.00	\$1,175.00	\$0.00	\$2,325.00	34%
001-513-00-4900	OTHER CURRENT CHARGES	\$1,605.00	\$2,000.00	-\$66.52	\$1,910.35	\$0.00	\$89.65	96%
001-513-00-4910	LEGAL ADVERTISING	\$1,646.27	\$3,000.00	\$0.00	\$961.11	\$0.00	\$2,038.89	32%
001-513-00-5200	OPERATING SUPPLIES	\$72.97	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
001-513-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	\$4,202.37	\$4,500.00	\$0.00	\$2,312.89	\$0.00	\$2,187.11	51%
	<b>513 Total</b>	<b>\$518,273.32</b>	<b>\$515,053.00</b>	<b>\$43,773.59</b>	<b>\$300,319.31</b>	<b>\$0.00</b>	<b>\$214,733.69</b>	<b>88%</b>
001-519-00-0000	GENERAL GOVERNMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%

CITY OF BELLE ISLE

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Statement of Revenue and Expenditures

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Cancel</i>	<i>Balance</i>	<i>% Expd</i>
001-519-00-3100	OTHER PROFESSIONAL SERVICES	\$4,500.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	0%
001-519-00-3110	LEGAL SERVICES	\$154,222.50	\$160,000.00	\$5,250.00	\$53,233.53	\$0.00	\$106,766.47	33%
001-519-00-3120	ENGINEERING FEES	\$38,407.33	\$30,000.00	\$0.00	\$1,285.55	\$0.00	\$28,714.45	4%
001-519-00-3140	INFORMATION TECHNOLOGY EXPENSE	\$0.00	\$8,000.00	\$0.00	\$1,524.99	\$0.00	\$6,475.01	19%
001-519-00-3400	CONTRACTUAL SERVICES	\$96,640.00	\$25,500.00	\$300.00	\$9,050.00	\$0.00	\$16,450.00	35%
001-519-00-3405	BUILDING PERMITS	\$121,974.61	\$120,000.00	\$0.00	\$49,547.52	\$0.00	\$70,452.48	41%
001-519-00-3410	JANITORIAL SERVICES	\$2,284.00	\$3,000.00	\$194.00	\$1,164.00	\$0.00	\$1,836.00	39%
001-519-00-3415	WEBSITE/SOCIAL MEDIA	\$2,772.00	\$3,000.00	\$0.00	\$2,397.99	\$0.00	\$602.01	80%
001-519-00-3440	FIRE PROTECTION	\$1,675,678.63	\$1,753,832.00	\$0.00	\$1,753,832.05	\$0.00	-\$0.05	100%
001-519-00-4100	COMMUNICATIONS SERVICES	\$14,198.75	\$15,000.00	\$585.21	\$5,384.70	\$0.00	\$9,615.30	36%
001-519-00-4200	FREIGHT & POSTAGE	\$2,908.48	\$5,000.00	\$7.54	\$2,108.00	\$0.00	\$2,892.00	42%
001-519-00-4300	UTILITY/ELECTRIC/WATER	\$18,249.23	\$19,000.00	\$1,092.68	\$8,104.68	\$0.00	\$10,895.32	43%
001-519-00-4310	SOLID WASTE DISPOSAL/YARDWASTE	\$668,081.37	\$690,000.00	\$57,111.44	\$342,761.90	\$0.00	\$347,238.10	50%
001-519-00-4500	INSURANCE	\$75,573.00	\$149,983.00	\$427.94	\$73,577.94	\$0.00	\$76,405.06	49%
001-519-00-4600	REPAIRS & MAINTENANCE - GENERAL	\$6,778.92	\$5,000.00	\$0.00	\$848.14	\$0.00	\$4,151.86	17%
001-519-00-4700	PRINTING & BINDING	\$5,311.96	\$6,000.00	\$380.12	\$5,427.44	\$0.00	\$572.56	90%
001-519-00-4800	SPECIAL EVENTS	\$3,242.42	\$13,500.00	\$0.00	\$12,710.59	\$0.00	\$789.41	94%
001-519-00-4900	OTHER CURRENT CHARGES	\$5,803.40	\$6,000.00	\$169.75	\$1,655.85	\$0.00	\$4,344.15	28%
001-519-00-4905	NON AD VALOREM ASSESSMENT FEE	\$3,430.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00	0%
001-519-00-4906	GEOGRAPHIC INFORMATION SYSTEM INTERLC	\$2,240.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$2,300.00	0%
001-519-00-4910	LEGAL ADVERTISING	\$7,804.47	\$5,000.00	\$0.00	\$4,000.49	\$0.00	\$999.51	80%
001-519-00-5100	OFFICE SUPPLIES	\$5,634.39	\$0.00	\$617.66	\$773.10	\$0.00	-\$773.10	0%
001-519-00-5200	OFFICE & OPERATING SUPPLIES	\$706.43	\$8,500.00	\$0.00	\$2,531.18	\$0.00	\$5,968.82	30%
001-519-00-5230	FUEL EXPENSE	\$344.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-519-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	\$638.00	\$1,200.00	\$0.00	\$508.00	\$0.00	\$692.00	42%
001-519-00-6491	CITY HALL IMPROVEMENTS - EQUIPMENT	\$31,856.81	\$29,782.00	\$0.00	\$29,781.81	\$0.00	\$0.19	100%
001-519-00-8300	CONTRIBUTIONS & DONATIONS	\$600.00	\$1,500.00	\$0.00	\$1,100.00	\$0.00	\$400.00	%
001-519-00-8310	NEIGHBORHOOD GRANT PROGRAM	\$18,467.93	\$49,000.00	\$0.00	\$0.00	\$0.00	\$49,000.00	%



CITY OF BELLE ISLE

Statement of Revenue and Expenditures

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
<b>519 Total</b>		<b>\$2,968,348.99</b>	<b>\$3,163,597.00</b>	<b>\$66,136.34</b>	<b>\$2,363,309.45</b>	<b>\$0.00</b>	<b>\$800,287.55</b>	<b>75%</b>
001-521-00-0000	POLICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-521-00-1200	REGULAR SALARIES & WAGES	\$1,234,094.15	\$1,388,846.00	\$100,314.64	\$591,192.38	\$0.00	\$797,653.62	43%
001-521-00-1210	REGULAR SALARIES & WAGES - CROSSING GL	\$30,758.06	\$41,000.00	\$2,448.75	\$16,095.01	\$0.00	\$24,904.99	39%
001-521-00-1215	HOLIDAY PAY	\$13,022.68	\$21,000.00	\$0.00	\$17,679.92	\$0.00	\$3,320.08	84%
001-521-00-1220	LONGEVITY PAY	\$4,000.00	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$0.00	100%
001-521-00-1400	OVERTIME PAY	\$13,842.69	\$20,000.00	\$4,836.84	\$14,315.69	\$0.00	\$5,684.31	72%
001-521-00-1500	INCENTIVE PAY	\$12,239.50	\$18,120.00	\$1,001.53	\$6,152.09	\$0.00	\$11,967.91	34%
001-521-00-1505	POLICE OFF-DUTY DETAIL PAY	\$18,405.00	\$24,874.00	\$1,620.00	\$27,011.25	\$0.00	-\$2,137.25	109%
001-521-00-1506	POLICE LAKE CONWAY MARINE PATROL PAY	\$18,700.00	\$35,000.00	\$0.00	\$2,400.00	\$0.00	\$32,600.00	7%
001-521-00-1520	SPECIAL ASSIGNMENT PAY	\$3,979.00	\$8,710.00	\$606.00	\$2,790.00	\$0.00	\$5,920.00	32%
001-521-00-2100	FICA/MEDICARE TAXES	\$98,308.17	\$119,554.00	\$8,125.09	\$49,966.84	\$0.00	\$69,587.16	42%
001-521-00-2200	RETIREMENT CONTRIBUTIONS	\$210,698.80	\$239,648.00	\$16,532.34	\$107,359.13	\$0.00	\$132,288.87	45%
001-521-00-2300	HEALTH INSURANCE	\$223,575.31	\$335,768.00	\$19,715.01	\$119,821.95	\$0.00	\$215,946.05	36%
001-521-00-2310	DENTAL & VISION INSURANCE	\$7,239.30	\$10,084.00	\$651.83	\$3,665.26	\$0.00	\$6,418.74	36%
001-521-00-2320	LIFE INSURANCE	\$5,758.48	\$6,790.00	\$494.42	\$2,956.09	\$0.00	\$3,833.91	44%
001-521-00-2330	DISABILITY INSURANCE	\$18,074.56	\$21,600.00	\$1,420.48	\$8,751.70	\$0.00	\$12,848.30	41%
001-521-00-3100	TECHNOLOGY SUPPORT/SERVICES	\$21,983.79	\$31,031.00	\$0.00	\$7,651.35	\$0.00	\$23,379.65	25%
001-521-00-3110	LEGAL SERVICES	\$3,455.00	\$8,000.00	\$0.00	\$5,054.50	\$0.00	\$2,945.50	63%
001-521-00-3120	PRE-EMPLOYMENT EXPENSE	\$0.00	\$2,000.00	\$0.00	\$1,121.00	\$0.00	\$879.00	56%
001-521-00-3405	RED LIGHT CAMERA FEES	\$112,000.00	\$168,000.00	\$0.00	\$69,750.00	\$0.00	\$98,250.00	42%
001-521-00-3410	JANITORIAL SERVICES	\$2,426.00	\$2,600.00	\$216.00	\$1,296.00	\$0.00	\$1,304.00	50%
001-521-00-4000	TRAVEL & PER DIEM	\$2,329.10	\$3,000.00	\$0.00	\$543.00	\$0.00	\$2,457.00	18%
001-521-00-4100	COMMUNICATIONS SERVICES	\$22,417.72	\$25,000.00	\$812.20	\$9,718.03	\$0.00	\$15,281.97	39%
001-521-00-4110	DISPATCH SERVICE	\$72,125.60	\$73,000.00	\$0.00	\$10,818.90	\$0.00	\$62,181.10	15%
001-521-00-4200	POSTAGE & FREIGHT	\$129.29	\$1,500.00	\$0.00	\$178.31	\$0.00	\$1,321.69	12%
001-521-00-4300	UTILITY/ELECTRIC/WATER	\$3,770.88	\$3,500.00	\$16.16	\$1,504.52	\$0.00	\$1,995.48	43%
001-521-00-4410	RENTALS AND LEASES - VEHICLES	\$2,128.41	\$150,664.00	\$12,367.47	\$70,205.25	\$0.00	\$80,458.75	47%

CITY OF BELLE ISLE

Statement of Revenue and Expenditures

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Cancel</i>	<i>Balance</i>	<i>% Expd</i>
001-521-00-4600	REPAIRS & MAINTENANCE - GENERAL	\$1,237.84	\$2,000.00	\$0.00	\$1,285.55	\$0.00	\$714.45	64%
001-521-00-4610	REPAIRS AND MAINTENANCE - VEHICLES	\$27,551.15	\$15,000.00	\$0.00	\$1,222.34	\$0.00	\$13,777.66	8%
001-521-00-4620	REPAIRS & MAINTENANCE - RADAR GUNS	\$1,761.72	\$4,000.00	\$0.00	\$810.00	\$0.00	\$3,190.00	20%
001-521-00-4700	PRINTING & BINDING	\$3,253.28	\$3,000.00	\$250.05	\$1,499.84	\$0.00	\$1,500.16	50%
001-521-00-4800	COMMUNITY PROMOTIONS	\$2,345.95	\$3,000.00	\$0.00	\$635.99	\$0.00	\$2,364.01	21%
001-521-00-4900	OTHER CURRENT CHARGES	\$1,699.94	\$3,000.00	\$0.00	\$723.24	\$0.00	\$2,276.76	24%
001-521-00-4910	LEGAL ADVERTISING	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0%
001-521-00-4920	MARINE EXPENSES	\$4,914.78	\$8,000.00	\$0.00	\$3,286.52	\$0.00	\$4,713.48	41%
001-521-00-4921	PD GRANT EXPENDITURES	\$8,259.77	\$989.00	\$0.00	\$4,338.61	\$0.00	-\$3,349.61	439%
001-521-00-5100	OFFICE SUPPLIES	\$1,525.54	\$3,000.00	\$0.00	\$615.05	\$0.00	\$2,384.95	21%
001-521-00-5200	OPERATING SUPPLIES	\$8,033.59	\$5,000.00	\$1,848.88	\$3,052.74	\$0.00	\$1,947.26	61%
001-521-00-5205	COMPUTER AND SOFTWARE	\$0.00	\$14,075.00	\$0.00	\$3,546.21	\$0.00	\$10,528.79	25%
001-521-00-5210	UNIFORMS	\$10,493.84	\$10,500.00	\$3,556.44	\$8,079.46	\$0.00	\$2,420.54	77%
001-521-00-5230	FUEL EXPENSE	\$47,224.89	\$55,000.00	\$5,311.49	\$27,895.88	\$0.00	\$27,104.12	51%
001-521-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	\$45.00	\$1,000.00	\$0.00	\$550.00	\$0.00	\$450.00	55%
001-521-00-5500	TRAINING - POLICE	\$2,146.00	\$1,500.00	\$259.00	\$2,013.00	\$0.00	-\$513.00	134%
001-521-00-6200	POLICE DEPT BUILDING IMPROVEMENTS/REPAI	\$10,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-521-00-6400	CAPITAL - EQUIPMENT	\$5,445.00	\$31,731.00	\$0.00	\$17,000.00	\$0.00	\$14,731.00	54%
001-521-00-6410	CAPITAL - RADIOS	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$22,000.00	0%
001-521-00-6418	CAPITAL - VESSELS	\$47,278.03	\$50,000.00	\$0.00	\$2,424.60	\$0.00	\$47,575.40	5%
	<b>521 Total</b>	<b>\$2,338,678.81</b>	<b>\$2,998,334.00</b>	<b>\$182,404.62</b>	<b>\$1,232,227.20</b>	<b>\$0.00</b>	<b>\$1,766,106.80</b>	<b>41%</b>
001-541-00-0000	PUBLIC WORKS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-541-00-1200	REGULAR SALARIES & WAGES	\$83,367.37	\$101,000.00	\$12,732.52	\$66,532.73	\$0.00	\$34,467.27	66%
001-541-00-1400	OVERTIME PAY	\$98.11	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
001-541-00-2100	FICA/MEDICARE TAXES	\$6,148.46	\$7,765.00	\$969.86	\$5,045.64	\$0.00	\$2,719.36	65%
001-541-00-2200	RETIREMENT CONTRIBUTIONS	\$10,928.34	\$15,200.00	\$1,909.88	\$10,478.42	\$0.00	\$4,721.58	69%
001-541-00-2300	HEALTH INSURANCE	\$17,026.03	\$23,000.00	\$3,516.60	\$12,308.10	\$0.00	\$10,691.90	53%
001-541-00-2310	DENTAL & VISION INSURANCE	\$538.26	\$500.00	\$79.12	\$276.92	\$0.00	\$223.08	55%

## CITY OF BELLE ISLE

## Statement of Revenue and Expenditures

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Cancel</i>	<i>Balance</i>	<i>% Expd</i>
001-541-00-2320	LIFE INSURANCE	\$346.08	\$500.00	\$79.56	\$336.96	\$0.00	\$163.04	67%
001-541-00-2330	DISABILITY INSURANCE	\$1,067.79	\$1,400.00	\$250.65	\$1,012.56	\$0.00	\$387.44	72%
001-541-00-3100	PROFESSIONAL SERVICES	\$6,038.00	\$8,575.00	\$0.00	\$4,178.00	\$0.00	\$4,397.00	49%
001-541-00-3140	TEMPORARY LABOR	\$769.60	\$12,000.00	\$1,827.80	\$10,900.20	\$0.00	\$1,099.80	91%
001-541-00-3400	CONTRACTUAL SERVICES	\$7,149.84	\$8,000.00	\$1,635.40	\$4,547.40	\$0.00	\$3,452.60	57%
001-541-00-3420	LANDSCAPING SERVICES	\$53,265.00	\$70,000.00	\$2,400.00	\$18,384.00	\$0.00	\$51,616.00	26%
001-541-00-4000	TRAVEL & PER DIEM	\$264.25	\$700.00	\$0.00	\$290.00	\$0.00	\$410.00	41%
001-541-00-4100	COMMUNICATIONS	\$3,120.34	\$3,000.00	\$175.96	\$1,315.42	\$0.00	\$1,684.58	44%
001-541-00-4300	UTILITY/ELECTRIC/WATER	\$95,418.62	\$115,000.00	\$24.06	\$41,835.20	\$0.00	\$73,164.80	36%
001-541-00-4420	RENTALS & LEASES - EQUIPMENT	\$4,220.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-541-00-4600	REPAIRS & MAINTENANCE - GENERAL	\$7,298.92	\$20,000.00	\$810.00	\$10,256.27	\$0.00	\$9,743.73	51%
001-541-00-4610	REPAIRS & MAINTENANCE - VEHICLES & EQUIP	\$11,138.16	\$10,000.00	\$497.39	\$1,198.64	\$0.00	\$8,801.36	12%
001-541-00-4670	REPAIRS & MAINTENANCE - PARKS	\$25,325.91	\$40,000.00	\$0.00	\$14,835.23	\$0.00	\$25,164.77	37%
001-541-00-4675	REPAIRS & MAINTENANCE - BOAT RAMPS	\$1,469.67	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00	0%
001-541-00-4680	REPAIRS & MAINTENANCE - ROADS	\$25,888.23	\$30,000.00	\$1,599.08	\$3,732.04	\$0.00	\$26,267.96	12%
001-541-00-4690	URBAN FORESTRY	\$118,352.00	\$100,000.00	\$0.00	\$77,979.50	\$0.00	\$22,020.50	78%
001-541-00-5200	OPERATING SUPPLIES	\$5,976.82	\$7,500.00	\$298.50	\$2,671.43	\$0.00	\$4,828.57	36%
001-541-00-5210	UNIFORMS	\$973.76	\$1,500.00	\$0.00	\$405.20	\$0.00	\$1,094.80	27%
001-541-00-5220	PROTECTIVE CLOTHING	\$778.80	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0%
001-541-00-5230	FUEL EXPENSE	\$4,757.12	\$6,000.00	\$800.58	\$2,879.31	\$0.00	\$3,120.69	48%
001-541-00-5240	SMALL TOOLS & EQUIPMENT	\$0.00	\$8,000.00	\$0.00	\$699.60	\$0.00	\$7,300.40	9%
001-541-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	\$859.99	\$500.00	\$0.00	\$84.99	\$0.00	\$415.01	17%
001-541-00-5500	TRAINING	\$0.00	\$500.00	\$0.00	\$20.25	\$0.00	\$479.75	4%
001-541-00-6320	CIP - RESURFACING & CURBING	\$0.00	\$350,585.00	\$0.00	\$0.00	\$0.00	\$350,585.00	0%
001-541-00-6330	CIP - SIDEWALKS	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00	0%
001-541-00-6335	CIP - NELA BRIDGE REPAIRS	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00	\$47,000.00	0%
001-541-00-6380	CIP - PARK IMPROVEMENTS	\$0.00	\$70,815.00	\$67,274.25	\$67,274.25	\$0.00	\$3,540.75	96%
001-541-00-6420	CIP - TRAFFIC CALMING	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00	\$30,500.00	0%



CITY OF BELLE ISLE

Statement of Revenue and Expenditures

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
001-541-00-6430	CAPITAL - EQUIPMENT	\$11,622.00	\$46,500.00	\$0.00	\$0.00	\$0.00	\$46,500.00	0%
	<b>541 Total</b>	<b>\$504,208.38</b>	<b>\$1,266,540.00</b>	<b>\$96,881.21</b>	<b>\$359,478.26</b>	<b>\$0.00</b>	<b>\$907,061.74</b>	<b>28%</b>
001-584-00-0000	NON-OPERATING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-584-00-7100	PAYMENT ON BOND - PRINCIPAL	\$171,804.14	\$209,534.00	\$0.00	\$26,533.32	\$0.00	\$183,000.68	13%
001-584-00-7200	BOND DEBT - INTEREST	\$69,224.12	\$55,000.00	\$31,664.27	\$31,664.28	\$0.00	\$23,335.72	58%
	<b>584 Total</b>	<b>\$241,028.26</b>	<b>\$264,534.00</b>	<b>\$31,664.27</b>	<b>\$58,197.60</b>	<b>\$0.00</b>	<b>\$206,336.40</b>	<b>22%</b>
001-590-00-0000	RESERVES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-590-00-2710	UNDESIGNATED RESERVE	\$0.00	\$3,105,975.00	\$0.00	\$0.00	\$0.00	\$3,105,975.00	0%
	<b>590 Total</b>	<b>\$0.00</b>	<b>\$3,105,975.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,105,975.00</b>	<b>0%</b>
	<b>GENERAL FUND Expend Total</b>	<b>\$6,609,228.41</b>	<b>\$11,368,333.00</b>	<b>\$424,018.00</b>	<b>\$4,339,509.00</b>	<b>\$0.00</b>	<b>\$7,028,824.00</b>	<b>38%</b>

001 GENERAL FUND		<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenue:		\$7,795,807.96	\$710,331.89	\$5,392,051.77
Expended:		\$6,609,228.41	\$424,018.00	\$4,339,509.00
Net Income:		\$1,186,579.55	\$286,313.89	\$1,052,542.77

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Cancel</u>	<u>Excess/Deficit</u>	<u>% Real</u>
102-324-310	IMPACT FEES - RESIDENTIAL - TRANSPORTATI	\$4,290.00	\$0.00	\$0.00	\$1,431.00	\$0.00	\$1,431.00	0%
102-361-100	INTEREST - TRANSPORTATION IMPACT	\$981.62	\$500.00	\$39.66	\$362.05	\$0.00	-\$137.95	72%
102-389-200	UNDESIGNATED RESERVE - TRANSPORTATION	\$0.00	\$144,637.00	\$0.00	\$0.00	\$0.00	-\$144,637.00	0%
	<b>TRANSPORTATION IMPACT FEE FUND Revenue Total</b>	<b>\$5,271.62</b>	<b>\$145,137.00</b>	<b>\$39.66</b>	<b>\$1,793.05</b>	<b>\$0.00</b>	<b>-\$143,343.95</b>	<b>1%</b>

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
102-541-00-3100	PROFESSIONAL SERVICES	\$32,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
102-541-00-6425	ROADWAY IMPROVEMENTS	\$14,500.00	\$39,600.00	\$0.00	\$0.00	\$0.00	\$39,600.00	0%
	<b>541 Total</b>	<b>\$47,400.00</b>	<b>\$39,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$39,600.00</b>	<b>0%</b>
102-590-00-2710	UNDESIGNATED RESERVE - TRANSPORTATION	\$0.00	\$105,537.00	\$0.00	\$0.00	\$0.00	\$105,537.00	0%
	<b>TRANSPORTATION IMPACT FEE FUND Expend Total</b>	<b>\$47,400.00</b>	<b>\$145,137.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$145,137.00</b>	<b>0%</b>

CITY OF BELLE ISLE

Statement of Revenue and Expenditures

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
<b>102</b>	<b>TRANSPORTATION IMPACT FEE FUND</b>							
			<u>Prior</u>	<u>Current</u>	<u>YTD</u>			
	<b>Revenue:</b>	<b>\$5,271.62</b>	<b>\$39.66</b>	<b>\$1,793.05</b>				
	<b>Expended:</b>	<b>\$47,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>				
	<b>Net Income:</b>	<b>-\$42,128.38</b>	<b>\$39.66</b>	<b>\$1,793.05</b>				

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Cancel</u>	<u>Excess/Deficit</u>	<u>% Real</u>
103-331-100	FEMA REIMBURSEMENT - FEDERAL - FUND 103	\$124,425.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
103-331-110	FEMA REIMBURSEMENT - STATE - FUND 103	\$6,912.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
103-331-900	ARPA-CORONAVIRUS LOCAL FISCAL RECOVER	\$1,314,397.00	\$1,076,250.00	\$0.00	\$0.00	\$0.00	-\$1,076,250.00	0%
103-343-900	SERVICE CHARGE - STORMWATER	\$394,832.33	\$405,341.00	\$39,010.73	\$360,354.85	\$0.00	-\$44,986.15	89%
103-361-100	INTEREST - STORMWATER	\$981.60	\$500.00	\$39.67	\$362.07	\$0.00	-\$137.93	72%
103-369-908	OC NAV BOARD REIMBURSEMENTS	\$94,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
103-389-200	UNDESIGNATED RESERVE - STORMWATER	\$0.00	\$219,341.00	\$0.00	\$0.00	\$0.00	-\$219,341.00	0%
	<b>STORMWATER FUND Revenue Total</b>	<b>\$1,935,568.90</b>	<b>\$1,701,432.00</b>	<b>\$39,050.40</b>	<b>\$360,716.92</b>	<b>\$0.00</b>	<b>-\$1,340,715.08</b>	<b>21%</b>

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
103-541-00-1200	REGULAR SALARIES & WAGES	\$106,552.61	\$112,022.00	\$0.00	\$0.00	\$0.00	\$112,022.00	0%
103-541-00-2100	FICA/MEDICARE TAXES	\$8,151.27	\$8,570.00	\$0.00	\$0.00	\$0.00	\$8,570.00	0%
103-541-00-2200	RETIREMENT CONTRIBUTIONS	\$14,917.36	\$16,803.00	\$0.00	\$0.00	\$0.00	\$16,803.00	0%
103-541-00-2300	HEALTH INSURANCE	\$15,275.81	\$19,180.00	\$0.00	\$0.00	\$0.00	\$19,180.00	0%
103-541-00-2310	DENTAL & VISION INSURANCE	\$508.31	\$535.00	\$0.00	\$0.00	\$0.00	\$535.00	0%
103-541-00-2320	LIFE INSURANCE	\$455.02	\$528.00	\$0.00	\$0.00	\$0.00	\$528.00	0%
103-541-00-2330	DISABILITY INSURANCE	\$1,199.51	\$1,362.00	\$0.00	\$0.00	\$0.00	\$1,362.00	0%
103-541-00-3100	PROFESSIONAL SERVICES	\$12,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
103-541-00-3110	LEGAL SERVICES - STORMWATER FUND	\$1,635.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0%
103-541-00-3120	ENGINEERING FEES	\$50,414.45	\$50,000.00	\$0.00	\$31,299.82	\$0.00	\$18,700.18	62%
103-541-00-3430	NPDES	\$8,462.00	\$15,000.00	\$0.00	\$244.00	\$0.00	\$14,756.00	2%

CITY OF BELLE ISLE

Statement of Revenue and Expenditures

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
103-541-00-3450	LAKE CONSERVATION	\$9,366.00	\$20,000.00	\$518.00	\$9,103.00	\$0.00	\$10,897.00	46%
103-541-00-4600	REPAIRS & MAINTENANCE	\$77,404.09	\$75,000.00	\$5,252.80	\$10,683.16	\$0.00	\$64,316.84	14%
103-541-00-4900	OTHER CURRENT CHARGES	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
103-541-00-6300	CIP - CAPITAL IMPROVEMENTS	\$58,587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
103-541-00-6319	CIP - CAPITAL IMPROVEMENTS - ARPA	\$0.00	\$1,076,250.00	\$0.00	\$0.00	\$0.00	\$1,076,250.00	0%
103-541-00-7100	PRINCIPAL	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$19,000.00	0%
103-541-00-7200	INTEREST	\$0.00	\$9,100.00	\$0.00	\$0.00	\$0.00	\$9,100.00	0%
	<b>541 Total</b>	<b>\$365,028.43</b>	<b>\$1,426,850.00</b>	<b>\$5,770.80</b>	<b>\$51,329.98</b>	<b>\$0.00</b>	<b>\$1,375,520.02</b>	<b>4%</b>
103-590-00-2710	UNDESIGNATED RESERVE - STORMWATER	\$0.00	\$274,582.00	\$0.00	\$0.00	\$0.00	\$274,582.00	0%
	<b>STORMWATER FUND Expend Total</b>	<b>\$365,028.43</b>	<b>\$1,701,432.00</b>	<b>\$5,770.80</b>	<b>\$51,329.98</b>	<b>\$0.00</b>	<b>\$1,650,102.02</b>	<b>3%</b>

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STORMWATER FUND

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
<b>Revenue:</b>	<b>\$1,935,568.90</b>	<b>\$39,050.40</b>	<b>\$360,716.92</b>
<b>Expended:</b>	<b>\$365,028.43</b>	<b>\$5,770.80</b>	<b>\$51,329.98</b>
<b>Net Income:</b>	<b>\$1,570,540.47</b>	<b>\$33,279.60</b>	<b>\$309,386.94</b>

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Cancel</u>	<u>Excess/Deficit</u>	<u>% Real</u>
104-351-200	JUDGEMENT & FINES - LE EDUCATION FUND	\$3,247.46	\$1,500.00	\$316.99	\$2,118.50	\$0.00	\$618.50	141%
104-361-100	INTEREST - EDUCATION FUND	\$1,078.41	\$500.00	\$39.66	\$362.04	\$0.00	-\$137.96	72%
104-389-200	UNDESIGNATED RESERVE - LE EDUCATION FU	\$0.00	\$15,995.00	\$0.00	\$0.00	\$0.00	-\$15,995.00	0%
	<b>LAW ENFORCEMENT EDUCATION FUND Revenue Total</b>	<b>\$4,325.87</b>	<b>\$17,995.00</b>	<b>\$356.65</b>	<b>\$2,480.54</b>	<b>\$0.00</b>	<b>-\$15,514.46</b>	<b>14%</b>

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
104-521-00-5500	TRAINING	\$6,093.73	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	0%
104-541-00-4900	OTHER CURRENT CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
104-590-00-2710	UNDESIGNATED RESERVE - LE EDUCATION	\$0.00	\$11,995.00	\$0.00	\$0.00	\$0.00	\$11,995.00	0%
	<b>LAW ENFORCEMENT EDUCATION FUND Expend Total</b>	<b>\$6,093.73</b>	<b>\$17,995.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,995.00</b>	<b>0%</b>



CITY OF BELLE ISLE

Statement of Revenue and Expenditures

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
<b>104</b>	<b>LAW ENFORCEMENT EDUCATION FUND</b>							
			<u>Prior</u>	<u>Current</u>	<u>YTD</u>			
	<b>Revenue:</b>	<b>\$4,325.87</b>	<b>\$356.65</b>	<b>\$2,480.54</b>				
	<b>Expended:</b>	<b>\$6,093.73</b>	<b>\$0.00</b>	<b>\$0.00</b>				
	<b>Net Income:</b>	<b>-\$1,767.86</b>	<b>\$356.65</b>	<b>\$2,480.54</b>				

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Cancel</u>	<u>Excess/Deficit</u>	<u>% Real</u>
201-361-100	INTEREST - CHARTER FUND	\$2.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
201-362-000	RENT REVENUE	\$1,047,373.48	\$1,037,341.00	\$86,445.06	\$518,670.36	\$0.00	-\$518,670.64	50%
201-369-900	MISCELLANEOUS REVENUE	\$0.00	\$0.00	\$0.00	\$321.00	\$0.00	\$321.00	0%
201-389-200	UNDESIGNATED RESERVE - CHARTER FUND	\$0.00	\$1,367,799.00	\$0.00	\$0.00	\$0.00	-\$1,367,799.00	0%
<b>CHARTER SCHOOL DEBT SERVICE FUND Revenue Total</b>		<b>\$1,047,376.05</b>	<b>\$2,405,140.00</b>	<b>\$86,445.06</b>	<b>\$518,991.36</b>	<b>\$0.00</b>	<b>-\$1,886,148.64</b>	<b>22%</b>

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
201-569-00-1200	REGULAR SALARIES & WAGES	\$80,788.71	\$82,000.00	\$0.00	\$0.00	\$0.00	\$82,000.00	0%
201-569-00-2100	FICA/MEDICARE TAXES	\$6,180.35	\$6,273.00	\$0.00	\$0.00	\$0.00	\$6,273.00	0%
201-569-00-2200	RETIREMENT CONTRIBUTIONS	\$12,274.51	\$13,000.00	\$0.00	\$0.00	\$0.00	\$13,000.00	0%
201-569-00-2300	HEALTH INSURANCE	\$9,722.45	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	0%
201-569-00-2310	DENTAL & VISION INSURANCE	\$380.63	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0%
201-569-00-2320	LIFE INSURANCE	\$358.39	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0%
201-569-00-2330	DISABILITY INSURANCE	\$935.83	\$1,100.00	\$0.00	\$0.00	\$0.00	\$1,100.00	0%
201-569-00-3100	PROFESSIONAL SERVICES - CHARTER	\$12,950.00	\$27,000.00	\$0.00	\$13,942.00	\$0.00	\$13,058.00	52%
201-569-00-3110	LEGAL SERVICES - CHARTER	\$11,480.00	\$15,000.00	\$0.00	\$225.00	\$0.00	\$14,775.00	2%
201-569-00-4600	MAINTENANCE - CHARTER SCHOOL	\$19,565.00	\$20,000.00	\$3,610.00	\$27,926.25	\$0.00	-\$7,926.25	140%
201-569-00-6210	CIP - CHARTER ROOF	\$149,935.00	\$117,000.00	\$0.00	\$12,301.00	\$0.00	\$104,699.00	11%
201-569-00-6320	CIP - HVAC REPLACEMENT	\$17,800.00	\$425,000.00	\$192,406.20	\$255,930.46	\$0.00	\$169,069.54	60%
201-569-00-7100	PRINCIPAL	\$185,000.00	\$185,000.00	\$0.00	\$0.00	\$0.00	\$185,000.00	0%
201-569-00-7200	INTEREST	\$513,200.00	\$515,000.00	\$0.00	\$0.00	\$0.00	\$515,000.00	0%
	<b>569 Total</b>	<b>\$1,020,570.87</b>	<b>\$1,419,173.00</b>	<b>\$196,016.20</b>	<b>\$310,324.71</b>	<b>\$0.00</b>	<b>\$1,108,848.29</b>	<b>22%</b>

CITY OF BELLE ISLE

Statement of Revenue and Expenditures

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
201-590-00-2710	UNDESIGNATED RESERVE - CHARTER FUND	\$0.00	\$985,967.00	\$0.00	\$0.00	\$0.00	\$985,967.00	0%
<b>CHARTER SCHOOL DEBT SERVICE FUND Expend Total</b>		<b>\$1,020,570.87</b>	<b>\$2,405,140.00</b>	<b>\$196,016.20</b>	<b>\$310,324.71</b>	<b>\$0.00</b>	<b>\$2,094,815.29</b>	<b>13%</b>

201 CHARTER SCHOOL DEBT SERVICE FUND

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
<b>Revenue:</b>	<b>\$1,047,376.05</b>	<b>\$86,445.06</b>	<b>\$518,991.36</b>
<b>Expended:</b>	<b>\$1,020,570.87</b>	<b>\$196,016.20</b>	<b>\$310,324.71</b>
<b>Net Income:</b>	<b>\$26,805.18</b>	<b>-\$109,571.14</b>	<b>\$208,666.65</b>

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Cancel</u>	<u>Excess/Deficit</u>	<u>% Real</u>
301-361-100	INTEREST - CAP EQUIP REPL FUND	\$884.73	\$500.00	\$39.66	\$362.03	\$0.00	-\$137.97	72%
301-389-200	UNDESIGNATED RESERVE - CAP EQUIP REPL F	\$0.00	\$19,015.00	\$0.00	\$0.00	\$0.00	-\$19,015.00	0%
<b>CAPITAL EQUIPMENT REPLACEMENT FUND Revenue Total</b>		<b>\$884.73</b>	<b>\$19,515.00</b>	<b>\$39.66</b>	<b>\$362.03</b>	<b>\$0.00</b>	<b>-\$19,152.97</b>	<b>2%</b>

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
301-590-00-2710	UNDESIGNATED RESERVE - CAP EQUIP REPL F	\$0.00	\$19,515.00	\$0.00	\$0.00	\$0.00	\$19,515.00	0%
<b>CAPITAL EQUIPMENT REPLACEMENT FUND Expend Total</b>		<b>\$0.00</b>	<b>\$19,515.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,515.00</b>	<b>0%</b>

301 CAPITAL EQUIPMENT REPLACEMENT FUND

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
<b>Revenue:</b>	<b>\$884.73</b>	<b>\$39.66</b>	<b>\$362.03</b>
<b>Expended:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Net Income:</b>	<b>\$884.73</b>	<b>\$39.66</b>	<b>\$362.03</b>

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Cancel</u>	<u>Excess/Deficit</u>	<u>% Real</u>
303-389-200	UNDESIGNATED RESERVE - CAPITAL IMPROVE	\$0.00	\$442,100.00	\$0.00	\$0.00	\$0.00	-\$442,100.00	0%
<b>CAPITAL IMPRV REVENUE NOTE 2020 PRO Revenue Total</b>		<b>\$0.00</b>	<b>\$442,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$442,100.00</b>	<b>0%</b>

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
303-517-00-6200	BUILDINGS - BANK OF AMERICA PURCHASE	\$2,057,899.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%

CITY OF BELLE ISLE

Statement of Revenue and Expenditures

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
303-517-00-6300	CIP - STORMWATER PROJECTS	\$0.00	\$442,100.00	\$0.00	\$0.00	\$0.00	\$442,100.00	0%
	<b>517 Total</b>	<b>\$2,057,899.28</b>	<b>\$442,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$442,100.00</b>	<b>0%</b>
303-590-00-2710	UNDESIGNATED RESERVE - CAPITAL IMPROVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>CAPITAL IMPRV REVENUE NOTE 2020 PRO Expend Total</b>	<b>\$2,057,899.28</b>	<b>\$442,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$442,100.00</b>	<b>0%</b>

<b>303</b>	<b>CAPITAL IMPRV REVENUE NOTE 2020 PRO</b>	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
	<b>Revenue:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>Expended:</b>	<b>\$2,057,899.28</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>Net Income:</b>	<b>-\$2,057,899.28</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Grand Totals**

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
<b>Revenue:</b>	<b>\$10,789,235.13</b>	<b>\$836,263.32</b>	<b>\$6,276,395.67</b>
<b>Expended:</b>	<b>\$10,106,220.72</b>	<b>\$625,805.00</b>	<b>\$4,701,163.69</b>
<b>Net Income:</b>	<b>\$683,014.41</b>	<b>\$210,458.32</b>	<b>\$1,575,231.98</b>



Contact Date	Violation	DOTIntersectingStreetName
<b>Marine Violations</b>		
3/26/2022	327.33(2) - CARELESS OPERATION OF VESSEL, WATER SKIS, PWC	LAKE CONWAY
3/6/2022	327.65(1) - MUFFLERS REQUIRED	LAKE CONWAY
3/27/2022	327.46(2) - RESTRICTED AREA - STATE RULE	LAKE CONWAY
3/6/2022	327.395(1) - OPERATING A VESSEL W/O COMPLYING WITH BOATER EDUCATION LAW(no boater education, ID Card, or Photo ID)	LAKE CONWAY
3/19/2022	327.46(2) - RESTRICTED AREA - STATE RULE	LAKE CONWAY
3/6/2022	327.52(3) - OPERATING VESSEL IN EXCESS OF CAPACITY PLATE	LAKE CONWAY
3/19/2022	327.39(3) - PWC - OPERATION AT NIGHT	LAKE CONWAY
3/27/2022	327.395(1) - OPERATING A VESSEL W/O COMPLYING WITH BOATER EDUCATION LAW(no boater education, ID Card, or Photo ID)	LAKE CONWAY
3/6/2022	327.33(2) - CARELESS OPERATION OF VESSEL, WATER SKIS, PWC	LAKE CONWAY
3/6/2022	328.48(5) - FAILURE TO DISPLAY/IMPROPER DISPLAY OF REGISTRATION DECAL, FAILURE TO REMOVE EXPIRED DECAL	LAKE CONWAY
3/26/2022	327.39(6)(a) - PWC - ALLOWING PERSON UNDER 14 YOA TO OPERATE PWC	LAKE CONWAY
3/6/2022	327.33(2) - CARELESS OPERATION OF VESSEL, WATER SKIS, PWC	LAKE CONWAY
3/6/2022	328.48(5) - FAILURE TO DISPLAY/IMPROPER DISPLAY OF REGISTRATION DECAL, FAILURE TO REMOVE EXPIRED DECAL	LAKE CONWAY
3/6/2022	327.33(2) - CARELESS OPERATION OF VESSEL, WATER SKIS, PWC	LAKE CONWAY
3/20/2022	327.395(1) - OPERATING A VESSEL W/O COMPLYING WITH BOATER EDUCATION LAW(no boater education, ID Card, or Photo ID)	LAKE CONWAY
3/26/2022	327.395(1) - OPERATING A VESSEL W/O COMPLYING WITH BOATER EDUCATION LAW(no boater education, ID Card, or Photo ID)	LAKE CONWAY
3/6/2022	327.33(2) - CARELESS OPERATION OF VESSEL, WATER SKIS, PWC	LAKE CONWAY

Contact Date	Violation	DOTIntersectingStreetName
3/27/2022	328.48(4) - NO CURRENT /VALID CERTIFICATE OF REGISTRATION ON BOARD	LAKE CONWAY
3/6/2022	327.33(2) - CARELESS OPERATION OF VESSEL, WATER SKIS, PWC	LAKE CONWAY
3/6/2022	327.33(3b) - VIOLATION OF NAVIGATION RULES	LAKE CONWAY
<b>Traffic Citations</b>		
3/1/2022	316.123(2)(a) - Ran Stop Sign/Violation of Right of Way from Stop Sign	FAIRLANE AVE
3/1/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	LINDOS DR
3/1/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	LINDOS DR
3/2/2022	316.123(2)(a) - Ran Stop Sign/Violation of Right of Way from Stop Sign	WARREN PARK RD
3/2/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	SEMINOLE DR
3/2/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	VIA FLORA RD
3/2/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	VIA FLORA RD
3/2/2022	316.646(1) - No Proof of insurance(if valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	DAETWYLER DR
3/2/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	LINDOS DR
3/2/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	LINDOS DR
3/3/2022	322.34(1) - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver	OAK ISLAND RD
3/3/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	E SR-528-TOLL
3/3/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	WARREN PARK RD
3/3/2022	316.078 - Driving Around Detour Signs/Barricades	WILKS AVE
3/3/2022	316.078 - Driving Around Detour Signs/Barricades	WILKS AVE
3/3/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	PLEASURE ISLAND RD

Contact Date	Violation	DOT Intersecting Street Name
3/3/2022	316.090(1) - Driving on WRONG SIDE OF DIVIDED HIGHWAY	CONWAY RD
3/3/2022	316.0875 - PASSING or NO PASSING ZONE	CONWAY RD
3/3/2022	320.07(3)(a) - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	CONWAY RD
3/3/2022	316.0875 - PASSING or NO PASSING ZONE	CONWAY RD
3/3/2022	316.1925 - CARELESS DRIVING	WARREN PARK RD
3/3/2022	316.078 - Driving Around Detour Signs/Barricades	WILKS AVE
3/3/2022	316.614(4)(b) - DRIVER not belted - to be cited	CONWAY RD
3/3/2022	316.646(1) - No Proof of insurance(if valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	WARREN PARK RD
3/4/2022	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	DUBAN AVE
3/4/2022	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	DUBAN AVE
3/4/2022	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	DUBAN AVE
3/4/2022	322.1615(2) - Learner's Driver License violation restriction - Person accompanying driver	DUBAN AVE
3/4/2022	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	DUBAN AVE
3/5/2022	316.1945(1)(a)5 - Improper park safety zone/curb	
3/5/2022	316.1936(2)(a) - Possession of open container in motor vehicle (Passenger cited)	DAETWYLER DR
3/5/2022	316.123(2)(a) - Ran Stop Sign/Violation of Right of Way from Stop Sign	DAETWYLER DR
3/6/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	LINDOS DR
3/7/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	SEMINOLE DR



Contact Date	Violation	DOTIntersectingStreetName
3/7/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	VIA FLORA RD
3/7/2022	316.0875 - PASSING or NO PASSING ZONE	CONWAY RD
3/8/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	E SR-528-TOLL
3/8/2022	316.1945 - Improper stopping/standing/parking (double) - bridge, tunnel, crosswalk, intersection, railroad tracks, bicycle path - where sign prohibits, etc.	RANDOLPH AVE
3/8/2022	320.0605 - Fail to display REGISTRATION/TEMPORARY INTERNET RECEIPT; POSSESSION REQUIRED - See 320.37 for out of state requirements (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	DAETWYLER DR
3/8/2022	316.0875 - PASSING or NO PASSING ZONE	VIA FLORA DR
3/8/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	VIA FLORA DR
3/9/2022	316.1945(1)(a)12 - Improper stop load/unload passenger limited access facility	HANSEL AVE
3/9/2022	316.1945(1)(a)12 - Improper stop load/unload passenger limited access facility	HANSEL AVE
3/9/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	LINDOS DR
3/9/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	LINDOS DR
3/9/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	LINDOS DR
3/9/2022	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	WALTHAM AVE
3/9/2022	322.1615 - LEARNER'S DRIVER LICENSE - Violation of RESTRICTION	WALTHAM AVE
3/9/2022	316.1925(1) - Careless Driving	E OAK RIDGE RD
3/10/2022	320.07(3)(a) - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	EQUINOX AVE

Contact Date	Violation	DOTIntersectingStreetName
3/10/2022	316.187(1) - Speeding State Posted (requires speeds)	ST MICHAEL AVE
3/10/2022	316.187(1) - Speeding State Posted (requires speeds)	MONET AVE
3/10/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	SEMINOLE DR
3/10/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	SEMINOLE DR
3/10/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	LINDOS DR
3/10/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	LINDOS DR
3/10/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	LINDOS DR
3/11/2022	316.081 - WRONG SIDE OF ROADWAY - Driving on	CONWAY RD S
3/11/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	SEMINOLE DR
3/11/2022	316.1925 - CARELESS DRIVING	LINDOS DR
3/11/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	OAK ISLAND RD
3/11/2022	316.305(3)(a) - Wireless Comm. Device/Handheld while Driving - First Offense	DARDEN AVE
3/11/2022	322.19(2) - Fail to change address on DL	DARDEN AVE
3/11/2022	316.0875 - PASSING or NO PASSING ZONE	CONWAY RD
3/11/2022	316.1925 - CARELESS DRIVING	AIRCENTER CT
3/16/2022	322.19(2) - Fail to change address on DL	LINDOS DR
3/2/2022	322.03(5) - EXPIRED DL (MORE THAN 6 MONTHS)(Less 6 Months See 322.065)	LINDOS DR
3/3/2022	322.34(2) - Operating while DL SUSPENDED/CANCELED/REVOKED (specify reason)	CONWAY RD
3/7/2022	322.03(1) - NO DRIVER LICENSE - never had one issued (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	HOMEWOOD DR
3/10/2022	322.34(2) - Operating while DL SUSPENDED/CANCELED/REVOKED (specify reason)	CONWAY RD

Contact Date	Violation	DOTIntersectingStreetName
3/12/2022	322.03(1) - NO DRIVER LICENSE - never had one issued (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	WARREN PARK RD
3/13/2022	322.34(5) - Operating while DL REVOKED for Habitual Traffic Offender	LINDOS DR
3/14/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	LINDOS DR
3/15/2022	322.34(2) - Operating while DL SUSPENDED/CANCELED/REVOKED (specify reason)	MONET AVE
3/16/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	LINDOS DR
3/16/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	LINDOS DR
3/19/2022	322.34(2) - Operating while DL SUSPENDED/CANCELED/REVOKED (specify reason)	MCCOY RD
3/19/2022	320.02(1) - No MOTOR VEHICLE REGISTRATION - See 320.37 for out of state driver requirement	MCCOY RD
3/19/2022	320.02(1) - No MOTOR VEHICLE REGISTRATION - See 320.37 for out of state driver requirement	MCCOY RD
3/19/2022	320.261 - Attaching TAG (license plate) not assigned	MCCOY RD
3/21/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	WANDSWORTH AVE
3/21/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	LINDOS DR
3/21/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	GONDOLA DR
3/28/2022	322.34(2) - Operating while DL SUSPENDED/CANCELED/REVOKED (specify reason)	PLEASURE ISLAND RD
3/29/2022	322.03(1) - NO DRIVER LICENSE - never had one issued (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	CONWAY RD
3/29/2022	322.34(2) - Operating while DL SUSPENDED/CANCELED/REVOKED (specify reason)	CONWAY RD
3/11/2022	316.613(1)(a) - Child Restraint required	CONWAY RD
3/12/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	LINDOS DR



Contact Date	Violation	DOTIntersectingStreetName
3/12/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	VIA FLORA RD
3/12/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	LINDOS DR
3/13/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	SEMINOLE DR
3/13/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	SEMINOLE DR
3/13/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	SEMINOLE DR
3/13/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	VIA FLORA RD
3/13/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	VIA FLORA RD
3/13/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	LINDOS DR
3/13/2022	316.646(1) - No Proof of insurance(if valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	FAIRLANE AVE
3/13/2022	316.0875 - PASSING or NO PASSING ZONE	LA CROIX AVE
3/13/2022	322.34(1) - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver	
3/14/2022	316.1355 - SAFETY ZONE - driving through or within	CONWAY RD S
3/14/2022	322.34(1) - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver	CONWAY RD S
3/14/2022	316.1355 - SAFETY ZONE - driving through or within	CONWAY RD
3/14/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	LINDOS DR
3/14/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	LINDOS DR
3/14/2022	322.34(1) - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver	

Contact Date	Violation	DOTIntersectingStreetName
3/15/2022	322.34(1) - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver)	ST GERMAIN AVE
3/15/2022	316.646(1) - No Proof of insurance(if valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	ST GERMAIN AVE
3/15/2022	316.2952(2) - WINDSHIELDS - Sign/covering/sunscreen material on	MONTMART DR
3/15/2022	316.1355 - SAFETY ZONE - driving through or within	CONWAY RD S
3/15/2022	316.187(1) - Speeding State Posted (requires speeds)	MONET AVE
3/15/2022	316.0895(1) - Following too closely	VENETIAN AVE
3/15/2022	316.1925(1) - Careless Driving	PLEASURE ISLAND RD
3/16/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	E SR-528-TOLL
3/16/2022	316.646(1) - No Proof of insurance(if valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	DAETWYLER DR
3/16/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	LINDOS DR
3/16/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	LINDOS DR
3/16/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	LINDOS DR
3/16/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	LINDOS DR
3/16/2022	322.065 - EXPIRED DL (6 months or less)	LINDOS DR
3/16/2022	320.07(3)(b) - Operating a motor vehicle/using a mobile home with an expired registration for MORE THAN 6 MONTHS (1st offense)	LINDOS DR
3/16/2022	316.217(1)(a) - Vehicle without lights at night	GONDOLA DR
3/16/2022	316.1936(2)(a) - Possession of open container in motor vehicle (Driver cited)	GONDOLA DR

Contact Date	Violation	DOTIntersectingStreetName
3/17/2022	316.646(1) - No Proof of insurance(if valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	VIA FLORA
3/17/2022	320.07(3)(a) - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	CONWAY ISLE CIR
3/17/2022	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	BOGGY CREEK RD
3/17/2022	316.0875 - PASSING or NO PASSING ZONE	OAK ISLAND RD
3/17/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	PLEASURE ISLAND RD
3/17/2022	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	WANDSWORTH AVE
3/17/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	LA CROIX AVE
3/17/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	BELLEVILLE AVE
3/17/2022	316.187(1) - Speeding State Posted (requires speeds)	PLEASURE ISL RD
3/18/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	LINDOS DR
3/18/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	LINDOS DR
3/18/2022	316.126(1)(b) - Failure to move over/slow down for emergency vehicle/wrecker/sanitation/utility vehicles	GONDOLA DR
3/18/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	GONDOLA DR
3/19/2022	316.1925 - CARELESS DRIVING	MCCOY RD
3/19/2022	316.646(1) - No Proof of insurance(if valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	MCCOY RD
3/19/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	MCCOY RD
3/19/2022	322.1615(2) - Learner's Driver License violation restriction - Person accompanying driver	MCCOY RD



Contact Date	Violation	DOTIntersectingStreetName
3/19/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	LINDOS DR
3/19/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	LINDOS DR
3/19/2022	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	PLEASURE ISLAND RD
3/20/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	LINDOS DR
3/21/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	WANDSWORTH AVE
3/21/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	WANDSWORTH AVE
3/21/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	LINDOS DR
3/21/2022	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	CONWAY RD
3/22/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	BOGGY CREEK RD
3/22/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	BOGGY CREEK RD
3/22/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	LINDOS DR
3/22/2022	316.0875 - PASSING or NO PASSING ZONE	CONWAY RD
3/23/2022	316.1936(2)(a) - Possession of open container in motor vehicle (Passenger cited)	SEMINOLE DR
3/23/2022	316.1936(2)(a) - Possession of open container in motor vehicle (Passenger cited)	SEMINOLE DR
3/24/2022	316.1925(1) - Careless Driving	OAK ISLAND RD
3/24/2022	322.34(1) - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver)	OAK ISLAND RD
3/25/2022	316.1925 - CARELESS DRIVING	
3/25/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	WANDSWORTH AVE
3/26/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	VIA FLORA RD
3/26/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	VIA FLORA RD
3/26/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	WANDSWORTH AVE

Contact Date	Violation	DOTIntersectingStreetName
3/27/2022	316.0875 - PASSING or NO PASSING ZONE	VENETIAN AVE
3/27/2022	322.34(1) - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver)	MCCOY RD
3/27/2022	322.34(1) - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver)	WALLACE AVE
3/28/2022	316.123(2)(a) - Ran Stop Sign/Violation of Right of Way from Stop Sign	FAIRLANE AVE
3/28/2022	322.34(1) - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver)	BOGGY CREEK RD
3/28/2022	316.646(1) - No Proof of insurance(if valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	BOGGY CREEK RD
3/28/2022	316.123(2)(a) - Ran Stop Sign/Violation of Right of Way from Stop Sign	EASTER ST
3/28/2022	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	PLEASURE ISLAND RD
3/29/2022	316.081 - WRONG SIDE OF ROADWAY - Driving on	MORTIER AVE
3/29/2022	320.0605 - Fail to display REGISTRATION/TEMPORARY INTERNET RECEIPT; POSSESSION REQUIRED - See 320.37 for out of state requirements (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	PLEASURE ISLAND RD

Contact Date	Violation	DOTIntersectingStreetName
3/30/2022	320.0605 - Fail to display REGISTRATION/TEMPORARY INTERNET RECEIPT; POSSESSION REQUIRED - See 320.37 for out of state requirements (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	E SR-528-TOLL
3/30/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	SEMINOLE DR
3/30/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	LINDOS DR
3/30/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	LINDOS DR
3/30/2022	316.646(1) - No Proof of insurance(if valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	VENETIAN AVE
3/31/2022	316.189(1) - Violation Municipal speed/posted (requires speeds)	E SR-528-TOLL
<b>Traffic Warnings</b>		
3/1/2022	VIOLATION MUNICIPAL SPEED/POSTED (REQUIRES SPEEDS)	DAETWYLER RD
3/1/2022	VIOLATION MUNICIPAL SPEED/POSTED (REQUIRES SPEEDS)	DAETWYLER RD
3/1/2022	VIOLATION MUNICIPAL SPEED/POSTED (REQUIRES SPEEDS)	DAETWYLER RD
3/1/2022	HEADLIGHTS - AT LEAST 1 ON EACH SIDE OF A MOTOR VEHICLE, SHOWING A WHITE LIGHT NOT MORE THAN 54", OR LESS THAN 24" FROM ROAD LEVEL	MCCOY RD
3/1/2022	VIOLATION BICYCLE REGULATIONS	PERKINS RD
3/2/2022	NO TAG LIGHT (DUMP TRUCKS AND DUMP BODIES ARE EXEMPT)	MONTMART DR
3/2/2022	NO TAG LIGHT (DUMP TRUCKS AND DUMP BODIES ARE EXEMPT)	DAETWYLER DR
3/2/2022	VIOLATION MUNICIPAL SPEED/POSTED (REQUIRES SPEEDS)	MCCOY RD
3/3/2022	IMPROPER SUNSCREEN AT TOP OF WINDSHIELD	MCCOY DR
3/4/2022	UNKNOWINGLY OPERATING VEHICLE WHILE DL SUSPENDED/CANCELED/REVOKED [CAN ONLY BE USED FOR FAIL TO PAY OR FINANCIAL RESPONSIBILITY PER 322.34(2)] (DOES NOT APPLY TO HTO/CMV DRIVER)	MCCOY RD



Contact Date	Violation	DOTIntersectingStreetName
3/4/2022	FAIL TO OBEY TRAFFIC CONTROL SIGNAL (FAILED TO STOP AT TRAFFIC SIGNAL/RED LIGHT)	MCCOY RD
3/5/2022	OPERATING A MOTOR VEHICLE/USING A MOBILE HOME WITH AN EXPIRED REGISTRATION: EXPIRED 6 MONTHS OR LESS - (IF VALID AT TIME CITATION WAS ISSUED, A DISMISSAL FEE UP TO \$10 CAN BE PAID, WHEN PROOF SUBMITTE	HOFFNER AVE
3/5/2022	VIOLATION MUNICIPAL SPEED/POSTED (IF NO SPEEDS ARE INDICATED ON CITATION)	MCCOY RD
3/5/2022	BRAKES - NO/IMPROPER	HOFFNER AVE
3/5/2022	VIOLATION MUNICIPAL SPEED/POSTED (REQUIRES SPEEDS)	HOFFNER AVE
3/5/2022	TAG - NONE/OBSCURED/DEFACED/IMPROPER DISPLAY	MCCOY RD
3/5/2022	OPERATING A MOTOR VEHICLE/USING A MOBILE HOME WITH AN EXPIRED REGISTRATION: EXPIRED 6 MONTHS OR LESS - (IF VALID AT TIME CITATION WAS ISSUED, A DISMISSAL FEE UP TO \$10 CAN BE PAID, WHEN PROOF SUBMITTE	HOFFNER AVE
3/6/2022	FAIL TO SIGNAL TURN PROPERLY	MCCOY RD
3/6/2022	BUMPER LAW (EVERY VEHICLE OF NOT MORE THAN 5,000 LBS. SHIPPING WEIGHT SHALL BE EQUIPPED AS INDICATED) (NEW MOTOR VEHICLES S.319.001(9), ANTIQUE AUTOMOBILES S.320.08, HORSELESS CARRIAGES S.320.086, STR	MCCOY RD
3/7/2022	VIOLATION MUNICIPAL SPEED/POSTED (REQUIRES SPEEDS)	DAETWYLER DR
3/8/2022	STOP LIGHTS/TURN SIGNALS - NO/IMPROPER	DAETWYLER DR
3/8/2022	NO TAG LIGHT (DUMP TRUCKS AND DUMP BODIES ARE EXEMPT	MCCOY DR
3/9/2022	VIOLATION MUNICIPAL SPEED/POSTED (REQUIRES SPEEDS)	MCCOY RD
3/10/2022	RAN STOP SIGN/VIOLATION OF RIGHT OF WAY FROM STOP SIGN	RANDOLPH AVE
3/10/2022	RAN STOP SIGN/VIOLATION OF RIGHT OF WAY FROM STOP SIGN	NELA AVE

Contact Date	Violation	DOTIntersectingStreetName
3/10/2022	VIOLATION MUNICIPAL SPEED/POSTED (REQUIRES SPEEDS)	MCCOY RD
3/12/2022	VIOLATION MUNICIPAL SPEED/POSTED (REQUIRES SPEEDS)	DAETWYLER DR
3/13/2022	HEADLIGHTS - DRIVING WITHOUT (TWILIGHT TO SUNRISE, SMOKE/RAIN/FOG)	DAETWYLER DR
3/15/2022	WINDSHIELDS - SIGN/COVERING/SUNSCREEN MATERIAL ON	MCCOY RD
3/15/2022	RAN STOP SIGN/VIOLATION OF RIGHT OF WAY FROM STOP SIGN	GONDOLA DR
3/15/2022	HEADLIGHTS - AT LEAST 1 ON EACH SIDE OF A MOTOR VEHICLE, SHOWING A WHITE LIGHT NOT MORE THAN 54", OR LESS THAN 24" FROM ROAD LEVEL	HOFFNER AVE
3/15/2022	HEADLIGHTS - AT LEAST 1 ON EACH SIDE OF A MOTOR VEHICLE, SHOWING A WHITE LIGHT NOT MORE THAN 54", OR LESS THAN 24" FROM ROAD LEVEL	HOFFNER AVE
3/15/2022	HEADLIGHTS - AT LEAST 1 ON EACH SIDE OF A MOTOR VEHICLE, SHOWING A WHITE LIGHT NOT MORE THAN 54", OR LESS THAN 24" FROM ROAD LEVEL	HOFFNER AVE
3/15/2022	TAILLIGHTS - NO/IMPROPER - 2 RED LIGHTS REQUIRED EXCEPT ON VEHICLES MADE PRIOR TO 01/72 WITH 1 LIGHT	HOFFNER AVE
3/16/2022	PASSING OR NO PASSING ZONE	JETPORT DR
3/16/2022	NO TAG LIGHT (DUMP TRUCKS AND DUMP BODIES ARE EXEMPT)	HOFFNER AVE
3/16/2022	TRAFFIC CONTROL DEVICE FAIL TO OBEY TRAFFIC CONTROL DEVICE (SIGN)	GONDOLA DR
3/17/2022	VIOLATION MUNICIPAL SPEED/POSTED (REQUIRES SPEEDS)	MCCOY RD
3/17/2022	TEMPORARY TAG - EXPIRED 7 DAYS OR LESS	HOFFNER AVE
3/18/2022	IMPROPER PASSING	MCCOY DR
3/18/2022	TRAFFIC CONTROL DEVICE FAIL TO OBEY TRAFFIC CONTROL DEVICE (SIGN)	MCCOY RD
3/18/2022	TRAFFIC CONTROL DEVICE FAIL TO OBEY TRAFFIC CONTROL DEVICE (SIGN)	MCCOY RD

Contact Date	Violation	DOTIntersectingStreetName
3/19/2022	NO TAG LIGHT (DUMP TRUCKS AND DUMP BODIES ARE EXEMPT)	JUDGE RD
3/19/2022	HEAD LAMP VIOLATION	MCCOY RD
3/20/2022	TAG - NONE/OBSCURED/DEFACED/IMPROPER DISPLAY	JET PORT DR
3/20/2022	RAN STOP SIGN/VIOLATION OF RIGHT OF WAY FROM STOP SIGN	RANDOLPH AVE
3/20/2022	RAN STOP SIGN/VIOLATION OF RIGHT OF WAY FROM STOP SIGN	RANDOLPH AVE
3/20/2022	VIOLATION MUNICIPAL SPEED/POSTED (REQUIRES SPEEDS)	MCCOY RD
3/21/2022	NO TAG LIGHT (DUMP TRUCKS AND DUMP BODIES ARE EXEMPT)	MCCOY RD
3/21/2022	TAILLIGHTS - NO/IMPROPER - 2 RED LIGHTS REQUIRED EXCEPT ON VEHICLES MADE PRIOR TO 01/72 WITH 1 LIGHT	MCCOY DR
3/21/2022	NO TAG LIGHT (DUMP TRUCKS AND DUMP BODIES ARE EXEMPT)	MCCOY RD
3/21/2022	VIOLATION MUNICIPAL SPEED/POSTED (REQUIRES SPEEDS)	MCCOY RD
3/21/2022	TAIL LIGHTS NONE/IMPROPER	HOFFNER AVE
3/21/2022	FAILED TO YIELD - APPROACHING/ENTERING INTERSECTION	MCCOY RD
3/22/2022	TAILLIGHTS - NO/IMPROPER - 2 RED LIGHTS REQUIRED EXCEPT ON VEHICLES MADE PRIOR TO 01/72 WITH 1 LIGHT	
3/22/2022	TRAFFIC CONTROL DEVICE FAIL TO OBEY TRAFFIC CONTROL DEVICE (SIGN)	MCCOY RD
3/23/2022	OPERATING A MOTOR VEHICLE/USING A MOBILE HOME WITH AN EXPIRED REGISTRATION: EXPIRED 6 MONTHS OR LESS - (IF VALID AT TIME CITATION WAS ISSUED, A DISMISSAL FEE UP TO \$10 CAN BE PAID, WHEN PROOF SUBMITTE	DAETWYLER RD
3/23/2022	WINDSHIELDS - SIGN/COVERING/SUNSCREEN MATERIAL ON	DAETWYLER RD
3/23/2022	WRONG SIDE OF ROADWAY - DRIVING ON	WALLACE DR
3/23/2022	DRIVER NOT BELTED - TO BE CITED	MCCOY RD
3/23/2022	UNLAWFUL SPEED (REQUIRES SPEEDS)-EXCEEDING SPEED LIMIT	DAETWYLER RD

Contact Date	Violation	DOTIntersectingStreetName
3/23/2022	TRAFFIC CONTROL DEVICE FAIL TO OBEY TRAFFIC CONTROL DEVICE (SIGN)	HOFFNER AVE
3/23/2022	TAG - NONE/OBSCURED/DEFACED/IMPROPER DISPLAY	HOFFNER AVE
3/24/2022	FAIL TO OBEY TRAFFIC CONTROL SIGNAL (FAILED TO STOP AT TRAFFIC SIGNAL/RED LIGHT)	MCCOY RD
3/24/2022	U-TURN - IMPROPER/UNSAFE/PROHIBITED	MCCOY RD
3/24/2022	FOLLOWING TOO CLOSELY	HOFFNER AVE
3/24/2022	TAILLIGHTS - NO/IMPROPER - 2 RED LIGHTS REQUIRED EXCEPT ON VEHICLES MADE PRIOR TO 01/72 WITH 1 LIGHT	HOFFNER AVE
3/25/2022	REGISTRATION PLATE (TAG) LIGHT - WHITE LIGHT ILLUMINATION FROM A DISTANCE OF 50' TO THE REAR REQUIRED	HOFFNER RD
3/25/2022	REGISTRATION PLATE (TAG) LIGHT - WHITE LIGHT ILLUMINATION FROM A DISTANCE OF 50' TO THE REAR REQUIRED	QUANDO DR
3/25/2022	TRAFFIC CONTROL DEVICE FAIL TO OBEY TRAFFIC CONTROL DEVICE (SIGN)	BRIGHTON PARK CIR.
3/26/2022	NO TAG LIGHT (DUMP TRUCKS AND DUMP BODIES ARE EXEMPT)	HOFFNER AVE
3/26/2022	FAIL TO DISPLAY REGISTRATION/TEMPORARY INTERNET RECEIPT; POSSESSION REQUIRED - SEE 320.37 FOR OUT OF STATE REQUIREMENTS(IF VALID AT TIME CITATION WAS ISSUED, A DISMISSAL FEE UP TO \$10 CAN BE PAID, WHE	DAETWYLER DR
3/26/2022	NO TAG LIGHT (DUMP TRUCKS AND DUMP BODIES ARE EXEMPT)	MCCOY RD
3/29/2022	RAN STOP SIGN/VIOLATION OF RIGHT OF WAY FROM STOP SIGN	NELA AVE
3/29/2022	TAILLIGHTS - NO/IMPROPER - 2 RED LIGHTS REQUIRED EXCEPT ON VEHICLES MADE PRIOR TO 01/72 WITH 1 LIGHT	HOFFNER RD
3/30/2022	RAN STOP SIGN/VIOLATION OF RIGHT OF WAY FROM STOP SIGN	OVERLOOK RD
3/30/2022	NO TAG LIGHT (DUMP TRUCKS AND DUMP BODIES ARE EXEMPT)	MCCOY RD







# CITY OF BELLE ISLE, FL

1600 NELA AVENUE, BELLE ISLE, FL 32809 \* TEL 407-851-7730

## MEMORANDUM

From the Desk of Bob Francis, City Manager

**To:** Mayor and Council  
**Date:** April 12, 2022  
**Re:** Lake Conway Navigation Board Meeting

**NOTE: This memo is to provide information only and is NOT an official record of the Lake Conway Navigation Board Meeting. Please refer to the Lake Conway Navigation Board adopted minutes for the official record.**

Synopsis of the April 12, 2022 Lake Conway Navigation Board Meeting

- **Public Comment:** City Manager Francis informed the Board that the Barby Lane Stormwater Project plans were ready for review. He stated that the Engineer’s Estimate for the Project was approximately \$351,000. The Estimate in the Lake Conway Study was \$325,000. He will forward the plan set to Ms. Urbanik for County review. Mr. Francis also asked the Board if they would like to participate in the City’s Spring Fling Event on April 30<sup>th</sup>. The Nav Board or Orange County EPD could answer questions from citizens and hand out brochures on lake weeds, permitting of seawalls, fertilizer use and other information.

Suzanne Lewis, 2526 Overlake Ave, Orlando, asked about the report for dredging the canal she lives on. She believes there is a hump at the entrance to the canal that is a concern for those living on the canal. She said she might be able to get those living on the canal to help with some of the costs. Ms. Urbanik will look into the request.

- **Comments from the Chairperson:** No comments from the Chairperson
- **Marine Patrol Report:**
  - a. Reports of OCSO and BIPD are attached.
- **Water Elevation Report:** Report is attached
- **EPD Report:**
  - a. **Aquatic Plant Management:** Ms. Urbanik stated that the surveyors are still out on the lake checking where treatment has been applied. They should be reporting their findings soon.

- b. Lake Conway Stormwater Study Project Update: Ms. Urbanik stated that OC Public Works reviewed the Scope of Work for the projects they want to do and Public Works believe that some line items may not be necessary that have increased the cost of the projects. Ms. Urbanik will keep the Board informed of any proposed changes by Public Works.
  
  - c. Street Sweeping Proposal: Ms. Urbanik stated that they are still working with the OC Attorney's Office on updating the Interlocal agreement that the County has with Belle Isle to include the gated HOAs. She also spoke to the Contractor, Bryce Edwards, on some of the issues that residents have contacted her about. Mr. Edwards told her that if anyone has any concerns to call him directly or email him. His contact information is: [Bryce.Edwards@ocfl.net](mailto:Bryce.Edwards@ocfl.net) or (321) 689-8293.
- Advisory Member Reports:
    - a. Chair Nelson stated she gave some articles to Ms. Urbanik on water quality that she can distribute to the Board.
  
    - b. No other significant reports were rendered.
  
  - Non-Agenda Items:
    - a. None
  
  - The meeting adjourned at 7:25 PM.

Attachments

- Nav Board Agenda
- Minutes of December 14, 2021 Meeting
- BIPD & OCSO Marine Reports
- Lake Report

e.

**LAKE CONWAY WATER AND NAVIGATION CONTROL DISTRICT  
ADVISORY BOARD REGULAR MEETING AGENDA**

**April 12, 2022 at 6:30 P.M.,  
Orange County Facilities Management Training Room**

**PLEDGE OF ALLEGIANCE**

- I. Call Meeting to Order
- II. Approval of the Minutes
- III. Public Comment
- IV. Comments of the Chairman
- V. Marine Patrol Report
- VI. Lake Conway Water Elevation Report
- VII. Orange County EPD Report
  - Aquatic Plant Management
  - Lake Conway Stormwater Study Feasibility Scope
  - Street Sweeping Proposal
- VIII. Advisory Board Member Report
  - Chair Dr. Elizabeth Nelson
  - Vice Chair John Evertsen
  - Bobby Lance
  - Micky Blackton
  - Frances Guthrie
- IX. Non - Agenda Items
- X. Meeting Adjourned

**WHEN SPEAKING, PLEASE GIVE YOUR NAME AND ADDRESS**

Section 286.0105, Florida Statutes states that if a person decides to appeal any decision made by a board, agency, or commission with respect to any matter considered at a meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

In accordance with the Americans with Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodation to participate in this proceeding, then not later than two business days prior to the proceeding, he or she should contact the Orange County Communications Division at (407) 836-3111.

Para mayor información en español, por favor llame al (407) 836-3111.



**Lake Conway Water and Navigation Control District  
Advisory Board Regular Meeting  
March 8, 2022 at 6:30 p.m.  
Orange County Facilities Management Training Room**

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**Board Members Present:** Dr. Elizabeth Nelson (Chair), Frances Guthrie (Vice Chair), Bobby Lance, Micky Blackton, and John Evertsen

**Board Members Absent:** None

**Staff & Guests:** Tara Urbanik, Orange County Environmental Protection Division (EPD); Corporal Bim Lowers, Orange County Sheriff’s Office (OCSO); Chief Laura Houston, Orange County Sheriff’s Office (OCSO); and David Woods

**Residents:** Belle Isle Commissioner Randy Holihan, Cindy Lance, Donella Altice, and John Hermann

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**I. Call to Order**

With a quorum present, Dr. Elizabeth Nelson called the meeting of the Lake Conway Water and Navigation Control District Advisory Board (Advisory Board) to order at 6:33 p.m.

**II. Approval of the February 8, 2022 Meeting Minutes**

**Upon a motion by Micky Blackton, seconded by Francis Guthrie, and carried with all present members voting AYE by voice vote; the Advisory Board approved the February 8, 2022 meeting minutes.**

**III. Public Comment on Propositions before the Advisory Board**

Chair Dr. Nelson did not receive a request for public comments.

**IV. Comments of the Chair**

Chair Dr. Nelson did not have any comments.

**V. Marine Patrol Report**

**Off-Duty Patrol Reports**

Corporal Bim Lowers presented the Orange County off-duty marine patrol report. For the month of February 2022, the following activities were reported:

- 380 vessels observed on the lake
- 28 vessel stops
- 9 vessel citations
- 22 vessel warnings
- 18 vessel inspections
- 27 ramp checks

## **VI. Lake Conway Water Elevation Report**

David Wood's presented his water elevation report. During the last month, the Conway area received less than 1 inch of rain, however, on March 7, 2022, the area received 2.3 inches of rain. Over the past month, the lake water temperature ranged from 58° to 72°. Mr. Woods will receive the official hurricane forecast report in April 2022.

## **VII. Orange County EPD Report**

### **City of Belle Isle Funding Requests**

Chief Houston stated City Manager Bob Francis could not attend the meeting, and she is speaking on his behalf to request the Lake Conway taxing district funds to reimburse the City of Belle Isle for purchase of pet waste stations.

**Upon a motion by Micky Blackton, seconded by Francis Guthrie, and carried with all present members voting AYE by voice vote; the Advisory Board approved reimbursing \$3,917.26 to the City of Belle Isle for the purchase of pet waste stations.**

### **Annual Advisory Board Project Prioritization List**

Ms. Urbanik presented the results of the Advisory Board Project Prioritization List; a handout was provided.

### **Lake Conway Stormwater Study Feasibility Scope**

Before the project commences, Ms. Urbanik requested all affected sections of the County and City to review the scope. The City has provided their comments to Ms. Urbanik. Ms. Urbanik will be meeting with Orange County Public Works (OCPW) on Wednesday March 9, 2022 to discuss the scopes.

### **Canal Sedimentation Analysis Report**

The initial first steps were discussed with the Orange County Attorney's Office. It is recommended that the project locations should first be reviewed by Orange County Risk Management, OCPW, the affected local jurisdictions, as well as receiving hold harmless agreements from all affected property owners on the canal.

### **Street Sweeping Proposal**

Ms. Urbanik provided a handout with the updated street sweeping proposal. The current proposal includes an additional 4.548 curb miles to be swept, for 72 additional cycles per year, at an increased cost of \$9,790.93 per year.

**Upon a motion by Micky Blackton, seconded by Dr. Elizabeth Nelson, and carried with all present members voting AYE by voice vote; the Advisory Board approved the street sweeping proposal as presented.**

### **Chair Elections**

The Advisory Board discussed their current positions.

**Upon a motion by Bobby Lance, seconded by Francis Guthrie, and carried with all present members voting AYE by voice vote; the Advisory Board approved John Evertsen as Vice Chair.**

**Upon a motion by Francis Guthrie, seconded by Micky Blackton, and carried with all present members voting AYE by voice vote; the Advisory Board approved Dr. Elizabeth Nelson as Chair.**

**VIII. Advisory Board Member Report**

- Chair Dr. Elizabeth Nelson: Dr. Nelson discussed the topic of monitoring stormwater for other parameters of concern.
- Vice Chair John Evertsen: Vice Chair Evertsen inquired if Orange County inspects private ponds in the City of Belle Isle. Ms. Urbanik will follow back up at the next meeting.
- Bobby Lance: Mr. Lance stated the center board of the lake outfall weir look as though it needs to be replaced, and also discussed the concerns of floating mats of aquatic vegetation in the lake.
- Frances Guthrie: Ms. Guthrie thanked the Advisory Board for her service as the Vice Chair the past year, and is glad that Vice Chair Evertsen received the Vice Chair position.
- Micky Blackton: No comments.

**IX. Non-Agenda Items**

No items stated.

**X. Meeting Adjourned**

Chair Dr. Nelson adjourned the meeting at 7:42 p.m.

\_\_\_\_\_  
Elizabeth Nelson, Chair

\_\_\_\_\_  
Date

\_\_\_\_\_  
Minutes prepared by Tara Urbanik

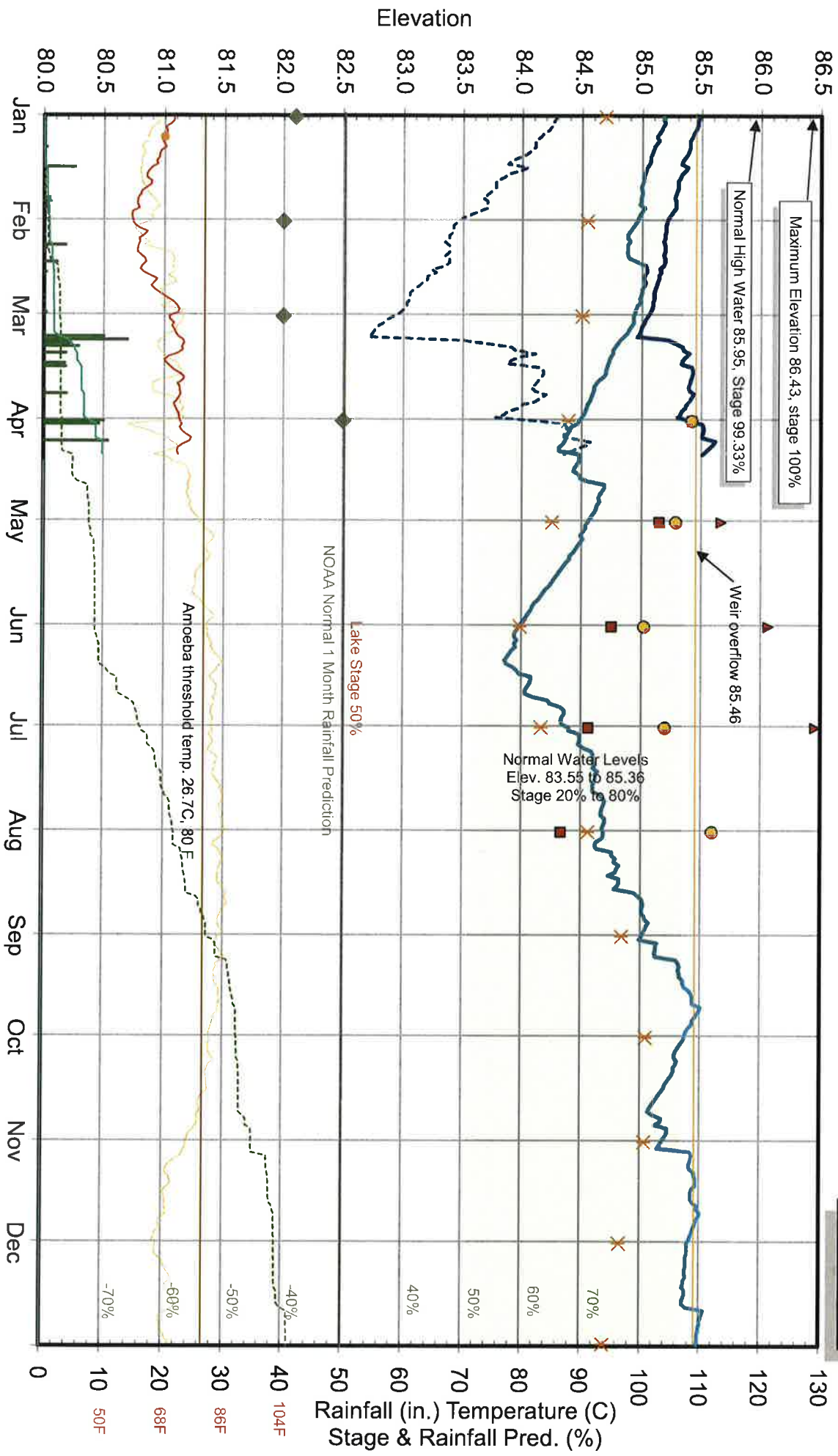
\_\_\_\_\_  
Date

Datum based on Hoffner Bridge  
Gauge, OCBM L-1058-006

# Lake Conway 2022 Elevations (NAVD 88)

Provided as a public service by TEC Engineering, Inc. Find more and sign up to get these monthly reports at: <https://TECEngr.yolasite.com/cnb.php>

2/31/22  
Elev 85.30  
Stage 76%



Lake Conway Water Surface 2022.xlsx

4/11/2022









# Orange County Fire Rescue Unit Activity in Belle Isle for March 2022

e.

<b>BELLE ISLE INCIDENT TOTAL</b>	<b>76</b>
<b>Total OCFR Units Used</b>	<b>158</b>
<b>Total OCFR Transports</b>	<b>43</b>

	EMS	Fire Service	Vehicle Accident
<b>Total</b>	57	9	10

Alarm #	Units	Date	Total Time	Call Type	Sta	Jurisdiction	Transport	REP DIST	LOCATION
<b>OF220023293</b>									
	E70	3/1/22	0:11:43	AA	70	Belle Isle		70736B	E OAK RIDGE RD/S ORANG
	M5	3/1/22	0:06:50	AA	70	Belle Isle		70736B	E OAK RIDGE RD/S ORANG
<b>OF220023333</b>									
	E70	3/1/22	0:19:35	EMDD	70	Belle Isle		70736B	5903 RANDOLPH AV, BI
	M7	3/1/22	0:00:06	EMDD	70	Belle Isle		70736B	5903 RANDOLPH AV, BI
<b>OF220023353</b>									
	E73	3/1/22	0:30:05	EMDC	73	Belle Isle		73777B	1934 MCCOY RD, BI
	R73	3/1/22	1:30:42	EMDC	73	Belle Isle	YES	73777B	1934 MCCOY RD, BI
<b>OF220023563</b>									
	E72	3/2/22	0:10:53	EMDD	72	Belle Isle		72733B	CONWAY RD/HOFFNER AV
	R72	3/2/22	0:59:00	EMDD	72	Belle Isle	YES	72733B	CONWAY RD/HOFFNER AV
<b>OF220023630</b>									
	E70	3/2/22	0:17:27	EMDC	70	Belle Isle		70773B	1701 PERKINS RD, BI
	R51	3/2/22	0:46:33	EMDC	70	Belle Isle	YES	70773B	1701 PERKINS RD, BI
<b>OF220023972</b>									
	E70	3/3/22	0:08:00	EMDD	73	Belle Isle		73777B	1934 MCCOY RD, BI
	R70	3/3/22	0:08:09	EMDD	73	Belle Isle		73777B	1934 MCCOY RD, BI
<b>OF220024086</b>									
	E73	3/3/22	0:21:12	EMDD	70	Belle Isle		70773B	1777 MCCOY RD, BI
	M5	3/3/22	1:23:31	EMDD	70	Belle Isle	YES	70773B	1777 MCCOY RD, BI
<b>OF220024161</b>									
	E70	3/3/22	0:18:14	LOCKOUT	70	Belle Isle		70773B	1875 MCCOY RD, BI
<b>OF220024202</b>									
	E73	3/3/22	0:15:26	BR1	70	Belle Isle		70773B	2121 MCCOY RD, BI
<b>OF220024222</b>									
	B4	3/3/22	0:08:29	EMDB	72	Belle Isle		72733B	5190 CONWAY RD, BI
	E72	3/3/22	0:19:22	EMDB	72	Belle Isle		72733B	5190 CONWAY RD, BI
	R72	3/3/22	0:19:22	EMDB	72	Belle Isle		72733B	5190 CONWAY RD, BI
<b>OF220024353</b>									
	E73	3/4/22	0:16:38	AFA	73	Belle Isle		73777B	1934 MCCOY RD, BI
<b>OF220024670</b>									
	E72	3/5/22	0:12:53	EMDD	72	Belle Isle		72733B	4416 HOFFNER AV, BI
	R72	3/5/22	0:52:55	EMDD	72	Belle Isle	YES	72733B	4416 HOFFNER AV, BI
<b>OF220024688</b>									
	E70	3/5/22	0:23:13	EMDB	70	Belle Isle		70773B	1765 PAM CIR, BI
	R73	3/5/22	1:02:05	EMDB	70	Belle Isle	YES	70773B	1765 PAM CIR, BI

**OF220024845**

125

Alarm #	Units	Date	Total Time	Call Type	Sta	Jurisdiction	Transport	REP DIST	LOCATION
	E72	3/5/22	0:23:52	EMDC	70	Belle Isle		70773B	1612 WIND DRIFT RD, BI
	M5	3/5/22	1:07:21	EMDC	70	Belle Isle	YES	70773B	1612 WIND DRIFT RD, BI
<b>OF220025457</b>									
	E70	3/7/22	0:37:40	EMDD	70	Belle Isle		70736B	1322 WALTHAM AV, BI
	R70	3/7/22	1:10:17	EMDD	70	Belle Isle	YES	70736B	1322 WALTHAM AV, BI
<b>OF220025771</b>									
	R70	3/7/22	0:24:32	EMDA	70	Belle Isle		70773B	1765 PAM CIR, BI
<b>OF220025859</b>									
	R70	3/8/22	0:31:34	EMDA	70	Belle Isle		70773B	1765 PAM CIR, BI
<b>OF220025895</b>									
	E70	3/8/22	0:16:03	AFA	70	Belle Isle		70769B	2320 HOMEWOOD DR, BI
<b>OF220025916</b>									
	B4	3/8/22	0:53:15	HAZ3	70	Belle Isle		70736B	5925 S ORANGE AV, BI
	CPT4	3/8/22	0:12:57	HAZ3	70	Belle Isle		70736B	5925 S ORANGE AV, BI
	E51	3/8/22	0:48:03	HAZ3	70	Belle Isle		70736B	5925 S ORANGE AV, BI
	E70	3/8/22	0:56:57	HAZ3	70	Belle Isle		70736B	5925 S ORANGE AV, BI
	M5	3/8/22	0:44:26	HAZ3	70	Belle Isle	YES	70736B	5925 S ORANGE AV, BI
	R51	3/8/22	0:56:57	HAZ3	70	Belle Isle	YES	70736B	5925 S ORANGE AV, BI
	R70	3/8/22	0:52:52	HAZ3	70	Belle Isle	YES	70736B	5925 S ORANGE AV, BI
	R73	3/8/22	0:43:42	HAZ3	70	Belle Isle	YES	70736B	5925 S ORANGE AV, BI
	SQ3	3/8/22	0:22:01	HAZ3	70	Belle Isle		70736B	5925 S ORANGE AV, BI
	TR51	3/8/22	0:34:15	HAZ3	70	Belle Isle		70736B	5925 S ORANGE AV, BI
<b>OF220025963</b>									
	E70	3/8/22	0:12:40	EMDA	70	Belle Isle		70773B	1702 WIND DRIFT RD, BI
	R73	3/8/22	0:59:24	EMDA	70	Belle Isle	YES	70773B	1702 WIND DRIFT RD, BI
<b>OF220026062</b>									
	E53	3/8/22	0:01:14	EMDE	73	Belle Isle		73777B	2323 MCCOY RD, BI
	E70	3/8/22	0:13:35	EMDE	73	Belle Isle		73777B	2323 MCCOY RD, BI
	R70	3/8/22	0:14:15	EMDE	73	Belle Isle		73777B	2323 MCCOY RD, BI
<b>OF220026183</b>									
	E72	3/8/22	0:02:16	EMDB	72	Belle Isle		72732B	4222 PLAYA CT, BI
	R71	3/8/22	0:01:35	EMDB	72	Belle Isle		72732B	4222 PLAYA CT, BI
<b>OF220026250</b>									
	E70	3/9/22	0:15:13	EMDD	70	Belle Isle		70735B	1540 HOFFNER AV, BI
	R70	3/9/22	1:10:49	EMDD	70	Belle Isle	YES	70735B	1540 HOFFNER AV, BI
<b>OF220026489</b>									
	R70	3/9/22	1:14:02	EMDA	72	Belle Isle	YES	72732B	3509 ADMIRALITY CT, BI
<b>OF220026674</b>									
	E72	3/10/22	0:20:45	EMDC	72	Belle Isle		72732B	4230 CRANMORE CT, BI
	R72	3/10/22	1:02:16	EMDC	72	Belle Isle	YES	72732B	4230 CRANMORE CT, BI
<b>OF220026766</b>									
	E73	3/10/22	0:26:17	EMDD	70	Belle Isle		70773B	2121 MCCOY RD, BI
	R70	3/10/22	1:24:34	EMDD	70	Belle Isle	YES	70773B	2121 MCCOY RD, BI
<b>OF220027061</b>									
	E51	3/11/22	0:03:33	EMDD	70	Belle Isle		70735B	1938 HOFFNER AV, BI
	E70	3/11/22	0:16:20	EMDD	70	Belle Isle		70735B	1938 HOFFNER AV, BI
	R70	3/11/22	1:04:50	EMDD	70	Belle Isle	YES	70735B	1938 HOFFNER AV, BI
<b>OF220027132</b>									
	E70	3/11/22	0:22:02	EMDD	70	Belle Isle		70773B	1641 FULMER RD, BI
	R70	3/11/22	0:53:46	EMDD	70	Belle Isle	YES	70773B	1641 FULMER RD, BI
<b>OF220027178</b>									
	E70	3/11/22	0:02:52	EMDA	72	Belle Isle		72734B	5031 ST DENIS CT, BI
	R70	3/11/22	0:22:55	EMDA	72	Belle Isle		72734B	5031 ST DENIS CT, BI
<b>OF220027409</b>									

e.



Alarm #	Units	Date	Total Time	Call Type	Sta	Jurisdiction	Transport	REP DIST	LOCATION
	E70	3/12/22	0:07:45	WIRES	70	Belle Isle		70737B	MATCHETT RD/PERKINS R
<b>OF220027656</b>	E70	3/12/22	0:06:36	EMDB	73	Belle Isle		73777B	2323 MCCOY RD, BI
	R73	3/12/22	0:06:46	EMDB	73	Belle Isle		73777B	2323 MCCOY RD, BI
<b>OF220027826</b>	E70	3/13/22	0:26:13	EMDD	70	Belle Isle		70769B	3212 INDIAN DR, BI
	R70	3/13/22	1:14:51	EMDD	70	Belle Isle	YES	70769B	3212 INDIAN DR, BI
<b>OF220027935</b>	E70	3/13/22	0:18:23	AA	70	Belle Isle		70736B	S ORANGE AV/E OAK RIDG
	R70	3/13/22	0:15:44	AA	70	Belle Isle		70736B	S ORANGE AV/E OAK RIDG
<b>OF220028075</b>	E73	3/14/22	0:39:44	EMDD	73	Belle Isle		73777B	2300 JETPORT DR, BI
	R73	3/14/22	0:40:30	EMDD	73	Belle Isle		73777B	2300 JETPORT DR, BI
<b>OF220028085</b>	E72	3/14/22	0:20:56	EMDA	72	Belle Isle		72733B	5050 CONWAY RD, BI
	R70	3/14/22	1:12:45	EMDA	72	Belle Isle	YES	72733B	5050 CONWAY RD, BI
<b>OF220028868</b>	E53	3/16/22	0:02:12	AA	70	Belle Isle		70773B	1777 MCCOY RD, BI
	R70	3/16/22	0:01:59	AA	70	Belle Isle		70773B	1777 MCCOY RD, BI
<b>OF220028935</b>	E73	3/16/22	0:03:21	EMDA	70	Belle Isle		70773B	1809 COLLEEN DR, BI
	R73	3/16/22	0:33:08	EMDA	70	Belle Isle		70773B	1809 COLLEEN DR, BI
<b>OF220029014</b>	E72	3/16/22	0:06:34	AMA	72	Belle Isle		72733B	5327 HAWFORD CIR, BI
	R72	3/16/22	0:06:34	AMA	72	Belle Isle		72733B	5327 HAWFORD CIR, BI
<b>OF220029078</b>	E70	3/16/22	0:22:03	EMDD	70	Belle Isle		70773B	1740 WIND HARBOR RD, BI
	R70	3/16/22	1:00:17	EMDD	70	Belle Isle	YES	70773B	1740 WIND HARBOR RD, BI
<b>OF220029130</b>	E70	3/17/22	0:16:29	EMDC	70	Belle Isle		70773B	1765 PAM CIR, BI
	R73	3/17/22	0:59:05	EMDC	70	Belle Isle	YES	70773B	1765 PAM CIR, BI
<b>OF220029149</b>	E73	3/17/22	0:22:57	EMDD	73	Belle Isle		73777B	2601 MCCOY RD, BI
	R73	3/17/22	0:52:26	EMDD	73	Belle Isle	YES	73777B	2601 MCCOY RD, BI
<b>OF220029319</b>	E70	3/17/22	0:01:13	EMDA	72	Belle Isle		72733B	5050 CONWAY RD, BI
	E72	3/17/22	0:14:08	EMDA	72	Belle Isle		72733B	5050 CONWAY RD, BI
	R71	3/17/22	0:01:36	EMDA	72	Belle Isle		72733B	5050 CONWAY RD, BI
	R72	3/17/22	0:51:25	EMDA	72	Belle Isle	YES	72733B	5050 CONWAY RD, BI
<b>OF220029360</b>	E70	3/17/22	0:25:39	EMDD	70	Belle Isle		70735B	5423 PASADENA DR, BI
	R70	3/17/22	1:03:15	EMDD	70	Belle Isle	YES	70735B	5423 PASADENA DR, BI
<b>OF220029658</b>	R70	3/18/22	1:13:25	EMDA	73	Belle Isle	YES	73777B	1934 MCCOY RD, BI
<b>OF220029738</b>	E73	3/18/22	0:27:54	EMDD	72	Belle Isle		72732B	3509 ADMIRALITY CT, BI
	R70	3/18/22	1:32:39	EMDD	72	Belle Isle	YES	72732B	3509 ADMIRALITY CT, BI
<b>OF220029854</b>	E72	3/18/22	0:25:24	AA	72	Belle Isle		72733B	HOFFNER AV/CONWAY RD
	R71	3/18/22	0:11:57	AA	72	Belle Isle		72733B	HOFFNER AV/CONWAY RD
	REHAB1	3/18/22	0:17:14	AA	72	Belle Isle		72733B	HOFFNER AV/CONWAY RD
<b>OF220029873</b>	E70	3/18/22	0:21:22	EMDD	70	Belle Isle		70773B	1853 MCCOY RD, BI
	R70	3/18/22	1:03:23	EMDD	70	Belle Isle	YES	70773B	1853 MCCOY RD, BI

e.

<u>Alarm #</u>	<u>Units</u>	<u>Date</u>	<u>Total Time</u>	<u>Call Type</u>	<u>Sta</u>	<u>Jurisdiction</u>	<u>Transport</u>	<u>REP DIST</u>	<u>LOCATION</u>
<b>OF220030042</b>									
	E70	3/19/22	0:08:55	PA	72	Belle Isle		72732B	4106 QUANDO DR, BI
	R72	3/19/22	0:15:46	PA	72	Belle Isle		72732B	4106 QUANDO DR, BI
<b>OF220030148</b>									
	E72	3/19/22	0:30:23	EMDD	72	Belle Isle		72732B	3612 QUANDO DR, BI
	R72	3/19/22	1:07:02	EMDD	72	Belle Isle	YES	72732B	3612 QUANDO DR, BI
<b>OF220030209</b>									
	E72	3/19/22	0:25:18	EMDA	72	Belle Isle		72732B	4149 BELL TOWER CT, BI
	R72	3/19/22	0:57:40	EMDA	72	Belle Isle	YES	72732B	4149 BELL TOWER CT, BI
<b>OF220030234</b>									
	E70	3/19/22	0:16:16	EMDB	70	Belle Isle		70737B	1419 SWANN AV, BI
	R70	3/19/22	0:16:15	EMDB	70	Belle Isle		70737B	1419 SWANN AV, BI
<b>OF220030353</b>									
	E72	3/20/22	0:26:00	EMDA	72	Belle Isle		72733B	3708 ROTHBURY DR, BI
	R70	3/20/22	1:31:41	EMDA	72	Belle Isle	YES	72733B	3708 ROTHBURY DR, BI
<b>OF220030553</b>									
	B4	3/20/22	0:02:17	AAE	72	Belle Isle		72733B	HOFFNER AV/CONWAY RD
	CPT4	3/20/22	0:02:32	AAE	72	Belle Isle		72733B	HOFFNER AV/CONWAY RD
	E70	3/20/22	0:02:10	AAE	72	Belle Isle		72733B	HOFFNER AV/CONWAY RD
	E72	3/20/22	0:39:20	AAE	72	Belle Isle		72733B	HOFFNER AV/CONWAY RD
	R72	3/20/22	0:39:23	AAE	72	Belle Isle		72733B	HOFFNER AV/CONWAY RD
	SQ4	3/20/22	0:02:14	AAE	72	Belle Isle		72733B	HOFFNER AV/CONWAY RD
<b>OF220030593</b>									
	E72	3/20/22	0:13:50	EMDB	72	Belle Isle		72732B	4210 PLAYA CT, BI
	R72	3/20/22	0:22:19	EMDB	72	Belle Isle		72732B	4210 PLAYA CT, BI
<b>OF220030816</b>									
	E70	3/21/22	0:31:10	EMDC	70	Belle Isle		70735B	5509 MCCAWLEY CT, BI
	R72	3/21/22	1:45:07	EMDC	70	Belle Isle	YES	70735B	5509 MCCAWLEY CT, BI
<b>OF220031426</b>									
	E73	3/23/22	0:13:14	BLD	73	Belle Isle		73777B	1934 MCCOY RD, BI
<b>OF220031524</b>									
	E70	3/23/22	0:10:47	EMDB	73	Belle Isle		73777B	1936 MCCOY RD, BI
	R70	3/23/22	0:10:47	EMDB	73	Belle Isle		73777B	1936 MCCOY RD, BI
<b>OF220031574</b>									
	E72	3/23/22	0:12:10	EMDC	72	Belle Isle		72733B	5050 CONWAY RD, BI
	R72	3/23/22	0:54:22	EMDC	72	Belle Isle	YES	72733B	5050 CONWAY RD, BI
<b>OF220031867</b>									
	E70	3/24/22	0:10:39	AFA	70	Belle Isle		70773B	1812 WIND DRIFT RD, BI
<b>OF220031913</b>									
	E70	3/24/22	0:06:37	AA	72	Belle Isle		72733B	CONWAY RD JSO HOFFNEI
	M4	3/24/22	0:10:43	AA	72	Belle Isle		72733B	CONWAY RD JSO HOFFNEI
<b>OF220032159</b>									
	E72	3/25/22	0:19:06	EMDD	72	Belle Isle		72732B	5870 COVE DR, BI
	R72	3/25/22	1:01:23	EMDD	72	Belle Isle	YES	72732B	5870 COVE DR, BI
<b>OF220032336</b>									
	E71	3/25/22	0:24:49	AAN	72	Belle Isle		72733B	5050 CONWAY RD, BI
	R71	3/25/22	0:23:52	AAN	72	Belle Isle		72733B	5050 CONWAY RD, BI
<b>OF220032375</b>									
	E70	3/25/22	0:21:35	EMDD	70	Belle Isle		70773B	1637 WIND WILLOW RD, BI
	R70	3/25/22	1:12:20	EMDD	70	Belle Isle	YES	70773B	1637 WIND WILLOW RD, BI
<b>OF220032586</b>									
	E72	3/26/22	0:20:38	EMDD	72	Belle Isle		72732B	6650 FRANCONIA DR, BI
	R72	3/26/22	0:50:04	EMDD	72	Belle Isle	YES	72732B	6650 FRANCONIA DR, BI
<b>OF220032623</b>									

e.

<u>Alarm #</u>	<u>Units</u>	<u>Date</u>	<u>Total Time</u>	<u>Call Type</u>	<u>Sta</u>	<u>Jurisdiction</u>	<u>Transport</u>	<u>REP DIST</u>	<u>LOCATION</u>
	R73	3/26/22	1:12:03	EMDC	73	Belle Isle	YES	73777B	2601 MCCOY RD, BI
<b>OF220032695</b>	E72	3/26/22	0:10:16	AA	72	Belle Isle		72733B	CONWAY RD/HOFFNER AV
	R72	3/26/22	0:10:33	AA	72	Belle Isle		72733B	CONWAY RD/HOFFNER AV
<b>OF220033007</b>	E73	3/27/22	0:29:32	EMDC	73	Belle Isle		73777B	1936 MCCOY RD, BI
	R73	3/27/22	1:12:29	EMDC	73	Belle Isle	YES	73777B	1936 MCCOY RD, BI
<b>OF220033267</b>	E70	3/28/22	0:08:34	AA	70	Belle Isle		70736B	S ORANGE AV/E OAK RIDG
	R70	3/28/22	0:08:34	AA	70	Belle Isle		70736B	S ORANGE AV/E OAK RIDG
<b>OF220033373</b>	E73	3/28/22	0:30:02	EMDB	73	Belle Isle		73777B	2621 TRENTWOOD BLVD, E
	R73	3/28/22	0:30:02	EMDB	73	Belle Isle		73777B	2621 TRENTWOOD BLVD, E
<b>OF220033418</b>	E72	3/28/22	0:28:48	EMDD	72	Belle Isle		72732B	4204 PLAYA CT, BI
	R51	3/28/22	0:58:26	EMDD	72	Belle Isle	YES	72732B	4204 PLAYA CT, BI
<b>OF220033535</b>	E73	3/28/22	0:02:58	EMDB	73	Belle Isle		73777B	1900 MCCOY RD, BI
	R73	3/28/22	0:03:01	EMDB	73	Belle Isle		73777B	1900 MCCOY RD, BI
<b>OF220033541</b>	E73	3/28/22	0:15:33	EMDD	73	Belle Isle		73777B	1900 MCCOY RD, BI
	R70	3/28/22	0:48:39	EMDD	73	Belle Isle	YES	73777B	1900 MCCOY RD, BI
<b>OF220033635</b>	E70	3/28/22	0:26:32	EMDD	73	Belle Isle		73777B	2601 MCCOY RD, BI
	R73	3/28/22	0:54:28	EMDD	73	Belle Isle	YES	73777B	2601 MCCOY RD, BI
<b>OF220033794</b>	E70	3/29/22	0:29:27	AA	70	Belle Isle		70736B	E OAK RIDGE RD/S ORANG
	R70	3/29/22	0:25:16	AA	70	Belle Isle		70736B	E OAK RIDGE RD/S ORANG
<b>OF220034138</b>	E70	3/30/22	0:20:56	EMDD	70	Belle Isle		70737B	IDAHO AV/GONDOLA DR
	R73	3/30/22	0:59:28	EMDD	70	Belle Isle	YES	70737B	IDAHO AV/GONDOLA DR
<b>OF220034258</b>	E70	3/30/22	0:15:25	AFA	73	Belle Isle		73777B	2300 JETPORT DR, BI

**SERVICE AREA INCIDENT TOTAL 76**

**Total OCFR Units Used 158**

**Total OCFR Transports 43**

	<b>EMS</b>	<b>Fire Service</b>	<b>Vehicle Accident</b>
<b>Total</b>	57	9	10



**CITY OF BELLE ISLE, FLORIDA**  
**CITY COUNCIL AGENDA ITEM COVER SHEET**

**Meeting Date:** April 19, 2022

**To:** Honorable Mayor and City Council Members

**From:** B. Francis, City Manager

**Subject:** Cornerstone Charter Academy (CCA) Board Selection

**Background:** The City of Belle Isle is responsible for nominating two candidates to the CCA Board of Directors. The CCA by-laws state that the CCA Board must confirm the City’s appointments.

At the April 5, 2022 Council Meeting, the City Council voted to re-appoint Charlyne Cross to the CCA Board for another three-year term and tabled selecting the other person until April 19th.

The City Council received an application from Jason Hunter and a request from Ralph Armstead to be reappointed. Both were contacted by the City to appear at the April 19<sup>th</sup> Council meeting. Both responded that they would be in attendance.

**Staff Recommendation:** Interview both candidates and determine if they meet the Council expectations for CCA Representatives.

**Suggested Motion:** I move that we appoint (NAME) to the CCA Board position.

**Alternatives:** Do not appoint either and re-advertise for the positions.

**Fiscal Impact:** None

**Attachments:** Application of Jason Hunter  
Email request from Ralph Armstead



# JASON HUNTER

5130 Saint Michael Ave • Belle Isle, Florida 32812 • 407-375-2470 • [Jxhunter@Darden.com](mailto:Jxhunter@Darden.com)

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## SUMMARY

- ◆ Exceptional leadership abilities concerning team initiatives and customer service.
- ◆ Ability to leverage skills and capabilities to participate in Healthcare activities.
- ◆ Exceedingly adaptable, rapidly learn new procedures and processes, and quickly adjusts to changes with team structure, environment, project boundaries and organizational objectives.
- ◆ Worked closely with other teams to track progress of worked items, managed work flow from request to final approval
- ◆ Result driven, focused, detail-oriented and determined performer with exemplary work ethic, offer the highest levels of integrity, initiative, consistency and diligence in working to achieve goals and objectives

## PROFESSIONAL EXPERIENCE

**Darden Inc.** *Orlando, FL* **10/2012 - Present**  
**Sr Database Administrator**

- Teach other DBA's newer technologies to leverage better database performance
- Inspire team member to perform and produce their best in reaching their goals
- Coordinate communications between Business Units for database upgrades and capabilities
- Analyzed databases of other business units and made suggestions to primary DBA
- Assist in the assessment for appropriate server solutions that best fit business requirement
- Reported any problem or fault to manager or supervisor immediately

**Orlando Regional Medical Center** *Orlando, FL* **08/97- 09/12**  
**PeopleSoft, Kronos Database Administrator**

- Team Lead and Overseer of Oracle Licensing 800K budget reducing cost 15%
- Manage communications between System Engineers, Network Engineers, Technical and Vendor Teams; including internal and external business partner relationships
- Automate core business processes with multiple business partners
- Assisted with facilitating the upgrade of HR / Payroll application and database version
- Database support during Payroll and year end to ensure performance
- Assist in the assessment and planning for appropriate application solutions that best fit current and future business requirements and are consistent with ORHS IT strategic plan

**Field Support Tech III** *Orlando, FL* **02/02-12/04**

- Directed setup of corporate classrooms project for Sunrise classroom training
- Managed application upgrades between vendor support and the Foundation
- Represented satellite locations to insure timely customer service
- Trained new team members to adhere to ORHS IS policies
- Assisted manager with decision for new hires and promotions
- Installed, repaired and communicated new technologies within our team

- Clinical Tech III** Orlando, FL **08/97-02/02**
- Evaluated Heart rhythms for abnormal arrhythmias pre/post op angiocath
  - Evaluate blood or other laboratory specimens, log the specimens
  - Explain treatment procedures to patients pre/post op

- Florida Hospital** Orlando, FL **04/01-06/02**
- Tech support / Warranty repair**
- Managed warranty stock and budgeted for spare parts
  - Liaison between vendor support and Florida Hospitals with IBM and Compaq
  - Repaired all laptops and desktops for warranty service, obtained IBM Certification
  - Researched problems related to application Hardware & Software conflicts

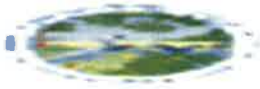
**Education:** University Of Central Florida, Orlando, FL  
 Masters of Science in Management Information Systems **9 Credits**  
 Bachelors of Science in Management Information Systems **08/03**

United States Navy Various Locations **09/91-12/96**  
 Honorable Discharge

**Certifications:** A+, MCP Microsoft Certified Professional, IBM Laptop, Desktop

**Activities:** Web Advisory committee President Winter Park Tech  
 Student Advisory Committee Board Member Winter Park Tech  
 Volunteer at the Human Society

**References available upon request**



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## Fwd: Board of Directors, Cornerstone Charter Academy

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curenf1 <curenf1now@gmail.com>  
To: Bob Francis <bfrancis@belleislefl.gov>

Tue, Apr 5, 2022 at 5:30 PM

Bob

Please see below an email from Mr. Ralph Armstead expressing his request for continuation on CCA Board. I have been out of the office and didn't see this. So it sounds like he and Mrs. Cross both desire to continue serving on the board.

Thanks,  
Bill

----- Forwarded message -----

From: **Alberto Rodriguez** <arodriguez@academica.org>  
Date: Tue, Apr 5, 2022 at 5:16 PM  
Subject: Fwd: Board of Directors, Cornerstone Charter Academy  
To: William Brooks  
CC: Gayle Owens

█  
**From:** Ralph Armstead <ralph@ralpharmsteadlaw.com>  
**Sent:** Wednesday, March 30, 2022 7:30 PM  
**To:** William Brooks <WBrooks@CornerstoneBoard.org>  
**Subject:** Board of Directors, Cornerstone Charter Academy

**CAUTION:** This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear Chairman Brooks, please consider this email as my official request to be re-elected for another term on the Cornerstone Charter Academy, Board of Directors. I have enjoyed working with you and the entire Board in providing governance for the students, faculty, parents and community.

Ralph Armstead Law PA

511 West South Street, Suite 10

Orlando, FL 32805

Telephone: (407) 481-2322

Facsimile: (407) 481-2722



**CITY OF BELLE ISLE, FLORIDA**

**CITY COUNCIL AGENDA ITEM COVER SHEET**

**Meeting Date:** April 19, 2022

**To:** Honorable Mayor and City Council Members

**From:** B. Francis, City Manager

**Subject:** Ordinance 22-06, Moratorium on Installation of Artificial Turf

**Background:** Many homeowners are turning to artificial turf as a means of replacing all or part of their existing lawns with a similar green surface that does not require irrigation or maintenance. The City has received code enforcement complaints regarding installation of artificial turf without a permit. Other residents have inquired about the approval process to install artificial turf. Right now, because the code is relatively silent, staff issued a determination that allows for artificial turf, but requires it to be permitted and the specifications reviewed. It is being determined if it should be counted as pervious or impervious.

The Planning and Zoning Commission recently heard from a resident who installed artificial turf in her back yard. Currently there is nothing in the Code that prohibits artificial turf. The Planning and Zoning Commission briefly discussed artificial turf; however the Commission would like additional time to research this issue before making a recommendation to Council.

At the last meeting, the Planning & Zoning Commission requested that the City Council put a 6 month moratorium on the installation of artificial turf until they could make a determination if artificial turf should be allowed and included in the Land Development Code.

**Staff Recommendation:** The staff supports the moratorium and will provide information to the P&Z Commission regarding artificial turf and any limitations on its use, if approved.

**Suggested Motion:** I move that read Ordinance 22-06 for the second time at the May 3, 3022 meeting and adopt the moratorium on artificial turf at that time.

**Alternatives:** Do not adopt the moratorium

**Fiscal Impact:** None

**Attachments:** Ordinance 22-06



ORDINANCE NO. 22-06

AN ORDINANCE OF THE CITY OF BELLE ISLE, FLORIDA, ADOPTING A 180-DAY MORATORIUM ON THE USE OF ARTIFICIAL TURF FOR LANDSCAPING; PROVIDING THAT THE CITY SHALL NOT ACCEPT, PROCESS, OR CONSIDER APPLICATIONS FOR THE INSTALLATION OF ARTIFICIAL TURF DURING THE MORATORIUM; PROVIDING FOR EXTENSION, EXPIRATION, AND RENEWAL OF THE MORATORIUM; PROVIDING FOR SEVERABILITY, CONFLICTS, NONCODIFICATION, AND AN EFFECTIVE DATE.

WHEREAS, as provided in Section 2(b), Article VIII of the Constitution of the State of Florida, and Section 166.021(1), Florida Statutes, the City of Belle Isle, Florida (the "City"), a municipal corporation, enjoys all governmental, corporate, and proprietary powers necessary to conduct municipal government, perform municipal functions, and render municipal services, and may exercise any power for municipal purposes, except as expressly prohibited by law; and

WHEREAS the City has experienced significant problems and issues relating to the installation of artificial turf in residential areas; and

WHEREAS in order to address the problems, issues, impacts, and concerns and prevent long term detrimental impacts to residents, property values, water quality and other adverse impacts from artificial turf, the City has determined that it is in the best interests of the City and its residents to adopt a 180-day moratorium on artificial turf within the City in order for the City Planning and Zoning

1 Commission and the City Council to evaluate and adopt changes to the City Code  
2 provisions governing artificial turf so as to ensure that the standards and  
3 criteria governing artificial turf can be reviewed and revised to eliminate or  
4 reduce problems, issues, impacts and concerns associated with artificial turf and  
5 to ensure that the installation and maintenance of artificial turf will be  
6 consistent with the City's character, Comprehensive Plan, and the public welfare;  
7 and

8

9       **WHEREAS**, the City Council has directed the City Manager and City staff to  
10 evaluate the problems, issues, impacts and concerns occurring in the City related  
11 to artificial turf, including without limitation, water quality, runoff and  
12 potential flooding, the impact on existing homes and the character of  
13 neighborhoods, matters pertaining to safety, aesthetics, home and property  
14 valuations and other matters; and

15

16       **WHEREAS**, the City has determined that the moratorium imposed by this  
17 Ordinance is in the interests of the public health, safety, and welfare; that the  
18 moratorium is necessary and is of the minimum duration that will allow the City to  
19 study problems associated with artificial turf, develop, and adopt new  
20 regulations; that the moratorium will not deny property owners the use of their  
21 property nor impose an unreasonable burden on such use; that the moratorium  
22 imposes a reasonable and non-extraordinary delay on artificial turf; and that the  
23 moratorium will not reduce property values; and

24

25

1           **WHEREAS**, at a public meeting on March 22, 2022, the Planning and Zoning  
2 Commission adopted a motion to recommend the City Council impose a 180-day  
3 moratorium on the installation of artificial turf; and

4  
5           **WHEREAS**, the City Council directed the City Attorney’s office to prepare  
6 this Ordinance imposing a moratorium on artificial turf;

7  
8           **NOW, THEREFORE, BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF BELLE ISLE,**  
9 **FLORIDA:**

10           **SECTION 1: RECITALS.** The foregoing recitals are ratified and confirmed as  
11 being true and correct and are hereby made a part of this Ordinance.

12           **SECTION 2. TEMPORARY MORATORIUM.** Beginning on the effective date of this  
13 Ordinance and continuing for a period of 180 days, a moratorium is hereby imposed  
14 upon the installation of artificial turf. During the moratorium, the City will  
15 not accept, process, or consider applications for artificial turf.

16           **SECTION 3. EXPIRATION & EXTENSION OF MORATORIUM.** The temporary moratorium  
17 imposed by Section 2 of this Ordinance expires 1800 days from the effective date  
18 of this Ordinance. The moratorium may be terminated, renewed, or extended for any  
19 period of time by the adoption of an ordinance or resolution of the City Council.

20           **SECTION 4. NONCODIFICATION.** This Ordinance shall not be codified.

21           **SECTION 5. SEVERABILITY.** If any section, subsection, sentence, clause,  
22 phrase, word or provision of this Ordinance is for any reason held invalid or  
23 unconstitutional by any court of competent jurisdiction, whether for substantive,  
24

1 procedural, or any other reason, such portion shall be deemed a separate, distinct  
2 and independent provision, and such holding shall not affect the validity of the  
3 remaining portions of this Ordinance.

4 **SECTION 6. CONFLICTS.** In the event of a conflict or conflicts between this  
5 Ordinance and any other Ordinance or provision of law, this Ordinance controls to  
6 the extent of the conflict, as allowable under the law.  
7

8 **SECTION 7. EFFECTIVE DATE.** This Ordinance shall become effective  
9 immediately upon adoption by the City Council of the City of Belle Isle, Florida.

10 FIRST READING: \_\_\_\_\_, 2022

11 SECOND READING: \_\_\_\_\_, 2022

12  
13 ADOPTED this \_\_\_\_ day of \_\_\_\_\_, 2022, by the City Council of the City  
14 of Belle Isle, Florida.

	YES	NO	ABSENT
15			
16 Ed Gold	_____	_____	_____
17 Anthony Carugno	_____	_____	_____
18 Karl Shuck	_____	_____	_____
19 Randy Holihan	_____	_____	_____
20 Beth Lowell	_____	_____	_____
21 Jim Partin	_____	_____	_____
22 Sue Nielsen	_____	_____	_____



1 ATTEST: \_\_\_\_\_

2 Yolanda Quiceno, CMC City Clerk Nicholas Fouraker, Mayor

3

4 \_\_\_\_\_

5 Approved as to form and legality

6 A. Kurt Ardaman, City Attorney

7

8 **STATE OF FLORIDA**

9 **COUNTY OF ORANGE**

10

11 I, Yolanda Quiceno, CITY CLERK of the City of Belle Isle do hereby certify that the above and foregoing  
12 document ORDINANCE 22-06 was duly and legally passed by the Belle Isle City Council, in session assembled  
13 on the \_\_\_\_\_ day of \_\_\_\_\_ 2022, at which session a quorum of its members were present.

14

15

16 \_\_\_\_\_

17 Notary Yolanda Quiceno, CMC-City Clerk

18

19

20

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23

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25



**CITY OF BELLE ISLE, FLORIDA**  
**CITY COUNCIL AGENDA ITEM COVER SHEET**

**Meeting Date:** April 19, 2022

**To:** Honorable Mayor and City Council Members

**From:** B. Francis, City Manager

**Subject:** Reconsider Moving the Lancaster House

**Background:** The City Council voted to move the Lancaster House to Wallace Field. After reviewing the logistics, cost, and other considerations, the best course of action is not to move the house and keep the house in its current location for a few more years. The Memorandum outlines the reasons for keeping the house in its current location and considers other factors that were not discussed at previous meetings.

**Staff Recommendation:** Discuss the merits of the City Manager’s Memorandum that outlines the reasons for keeping the Lancaster House in its current location.

**Suggested Motion:** I move that we adopt the City Manager’s recommendation to keep the Lancaster House in its current location and direct the City Manager to work on a lease agreement with the Pioneer Days organization.

**Alternatives:** Do not agree with the City Manager’s Recommendation and move forward with moving the house, but place an additional condition on the move that CCA assist in funding the move by CCA contributing 50% of the cost.

**Fiscal Impact:** \$120,000 for the move

**Attachments:** City Manager Memorandum



# CITY OF BELLE ISLE, FL

1600 NELA AVENUE, BELLE ISLE, FL 32809 \* TEL 407-851-7730

## MEMORANDUM

From the Desk of Bob Francis, City Manager

**To:** City Council  
**Date:** April 19, 2022  
**Re:** Lancaster House

The final disposition of the Lancaster House has certainly been a drawn-out and emotional process. As the City Manager, I try not to get caught up in the emotional side of the issues that face the City; however, with this issue, it was difficult not to let emotions play a part in the recommendation to save the house from demolition and move it to Wallace Field. Recommendations should be based on research, facts, and a thorough examination of all the options available; then presented to the Council, so the Council can make a decision based on the best available information presented. The final decision to move the Lancaster House to Wallace Field met with great community support; however, in looking at the logistics involved in moving the house and after speaking with the house movers, reviewing the best possible route, and speaking with the tree company, this may not be the best solution. The best solution to this challenge may be to leave the Lancaster House in its original location. I am not going to rehash the reasons given by the Community for leaving the Lancaster House in its original locations, but I do want to discuss other issues for keeping it in its original location that may not have been previously discussed or considered.

1. Aesthetics: One of the best features of Belle Isle is the canopy of oaks that line many of our streets. They give an antebellum look to the City and are very much an attractive feature. Each year the utility

company conducts tree trimming and the City receives many phone calls from upset residents on this. If the house is moved to Wallace field, then there will be mature oaks along the route that need to be severely trimmed, possibly even a few healthy trees removed, to get the house to Wallace Field (Attachment 1). This will most likely produce a very ugly aesthetic affect along Randolph and E. Wallace for a long time. We can deal with moving mailboxes, power lines, signage and poles, as these are temporary, but the trees are long lasting. Trees are an important part of our community. We've been a Tree City, USA for the past 5 years. This cutting or removal is not in keeping with the Tree City designation. Also, whenever something takes place in the community, many residents exclaim that their property values will be affected. Losing this antebellum affect may just do that.

2. Compromise (or lack thereof): The City has done much for Cornerstone Charter Academy to allow for its expansion and to make it the best charter school possible. The City bought the BoA property originally for a police station, but now is leasing it as part of the CCA expansion. The City agreed to close off Fairlane for the school and limited traffic on Randolph Ave. during certain school hours. The City allows CCA to store items in the BoA building. We allow additional CCA parking at the BoA property. The City also agreed to allow CCA use Wallace Field (even given priority for practice) and included artificial turf on the field so student athletes could practice on the surface they play on. Even though CCA is funding the development of the field, the inclusion of artificial turf met with community resistance. These are significant compromises made by the City for CCA.

It seems when it comes to any discussions between the City and CCA, the City is always the one who is giving or compromising. This does not make for a resilient partnership. I cannot think of any compromise that CCA made with the City. The City asked to allow the Mayor to vote on the CCA Board; that was denied. The City asked that the Council has final say over who the two CCA Board representatives would be without CCA Board having the authority to reject them. That was denied.



Albeit that this would require a change to the CCA Bylaws; however these changes were not brought before the CCA Board. There are other requests the City made, but these were important requests to the City. The purpose of pointing this out is not to put a wedge in the partnership that we developed, but at some point, CCA has to compromise. This is that time.

CCA should compromise by allowing the Lancaster House to stay where it is for now. CCA does not immediately need this space. In fact, 3 years ago CCA first approached the City about demolishing the house because they did not want to use it. They didn't want to use it because it was deteriorating and they allowed it to deteriorate; however under the former lease, they were to be responsible for its maintenance which they failed to do. Granted, the City should have enforced upkeep under the terms of the lease, but at the time, the City didn't realize the public support that the house would generate. Other structures were torn down and their significance to the community was not realized until the Crawford House was to be torn down. Had this been known by the Council at that time, the City probably would have taken steps to insure that the house was maintained to its condition when the City purchased the property in 2012 and operated CCA.

The space taken up by the Lancaster House is approximately 4,000 (50'x80') square feet. The garage is not historically significant and can be demolished. During the CCA Master Plan presentation at the CCA meeting, it was stated that the full buildout is not scheduled to be completed until CCA school fiscal year 2026-27. The Master Plan (Attachment 2) still shows the Lancaster House in its original location after the buildout (Page 2, Overall Site Plan, Sheet A-001).

During the presentation and in follow-up conversations, it was stated that the Lancaster House needs to be demolished or moved within the next few months for the following reasons:

a. The house does not fit into CCA expansion plans. This was established at the CCA meeting in January 2020, when the Board was not interested in using the house if renovated. It was also stated

that the house could not be used because it is not ADA compliant and that it would cost too much to make it ADA compliant. Although there is no grandfather clause under Title III of the ADA for buildings defined as public accommodations, if it is not technically infeasible to meet current ADA Standards without threatening or destroying the historic significance of a building, the State Historic Preservation Officer (SHPO) may be able to assist with certain exceptions; however no one ever made that contact.

b. Although it is definitely not spelled out in the minutes, here is the excerpt from the CCA meeting minutes: *The Board Chair stated the decision for the school to use the Green House after renovation would need to be made by the school's governing board, however, the school may wish for the building to be relocated as this area would be more valuable for use by the school.* However that general statement of "more valuable" has not been further explained or defined. I don't believe it's the job of the City to determine what is in the best interest of the school, but it's the City's job to determine what's in the best interest of the community which is to keep the Lancaster House.

3. Value of the area: The CCA Board discussion at the last meeting was that this area would be used for either portable classrooms or for the staging of construction materials. These uses are temporary until the expansion is complete. CCA and the City could work together to determine another area for staging materials near the school. The school can look at using the detention ponds to locate the portables by elevating the portables. This concept was previously discussed, but if not feasible, there is more space available now (approximately 107,000 sf) than when the expansion was first discussed. Portables range in size from 900 sf to 2,000 sf. This would possibly allow for 4 small portables or two large portables on this area depending on how much space is required to be between portables, but without it being included in the Master Plan, there is now way of telling at this time. Since the old garage will be demolished, this will give CCA approximately 1,800 sf to use. In the prior Master Plan, the long term use last discussed was additional parking (attachment 3). There is nothing noted in the revised Master Plan

so we make the assumption that it may still be parking. Using the parking lot adjacent to the house as a measuring tool, this would net 17 parking spaces (attachment 4).

The buildout of the expansion is planned for 5 years (SY2026-27). CCA plans to build 5 new buildings. The priority to use this 4,000 sf area is definitely low on the priority list, or CCA would have pushed for the house to be demolished or moved before this time. Certainly during this time, and as the expansion takes shape over the first 2-3 years, space can be found for those 17 parking spaces. Either way, I believe the engineers and architects for CCA can revise the Master Plan to compensate for the loss of this 4,000 sf area.

4. Security: It was mentioned that security and safety would be issues with the Lancaster House being adjacent to the school. While I know that CCA has taken additional steps to improve its security, having the house adjacent to the school parking lot does not seem as much of a security or safety issue as other security and safety concerns that still exist. The Lancaster House will be completely fenced off from the school. Currently there is a gate in the back fence at the Lancaster House so anyone, including students can access the house from the CCA side. The City will eliminate this gate and if needed, erect a new industrial steel fence around the building instead of the chain link or the residential-grade aluminum fence that is out the front. If the fence is not enough to provide adequate security, the City could consider a wall on the east and south side of the area. The gate in the front of the building will be open when the tenant is there. Randolph, Waltham, Hansel, and Fairlane are not blocked off at this time which I believe presents much more of a security and safety risk than the Lancaster House does.

5. Funding: The house should not be moved or demolished until CCA has completed its funding. Although we are all certain that CCA will receive the funding it needs to expand, the funding is not complete.

At least for the next 5 years, keeping the house at its current location has the following advantages:

1. Timing: The City was willing to give the Pine Castle Historical Society a year to come up with a plan for the Lancaster House. If the Council agrees that this area is not a priority over the next 5 years then the Council could give Pioneer Days organization the same opportunity to present a plan on what they will do over the next year and how to fund it. If the Council accepts the plan then give Pioneer Days an initial lease of 5 years to renovate the house. This could be addressed in the lease agreement that the City and Pioneer Days is currently working on.

2. Area Aesthetics: Preserves the antebellum look of the area. Also, when the Lancaster House was in its "prime" it was an exceptionally attractive building (attachment 5). Pioneer Days Organization is ready to start work on the exterior of the building to make it look attractive again. Many people have negative feelings and opinions for this house which is due to its current condition. Many have made subjective comments such as it will fall apart when moved (another reason to keep it where it is), but the movers said it will not. If the house can be renovated to the way it used to be then it will no longer be considered a nuisance, but an asset.

3. Cost: The City received estimates to move the Lancaster House in February 2022. Estimates from two movers were: \$71,000 from TA Youngblood (\$52,000 + \$19,000 for a foundation) and \$74,000 from Modern Movers, which included construction of a 32" stem wall. Due to the cost of these estimates, the City issued an RFP in March 2022. The bids from both of these companies a month later, came in at \$112,000 and \$98,800 respectively (attachment 6). This would make moving the house cost prohibitive.

Additionally, leasing the house will generate additional revenue (depending on the agreement with Pioneer Days). With a lease similar to what we have with the school, and similar to the lease CCA has for the Oasis property, the City would not be responsible for any costs associated with the renovation or maintenance of the house. In the current lease CCA lease agreement it states, CCA may make



Improvements or demolish existing structures on the Leased Premises, at CCA's sole cost and expense, with the prior approval of the City, which approval will not be reasonably withheld. This would save CCA the cost of demolishing the building or paying for the move. The \$25,500 was the low bid received by the City after issuing an RFP for the house demolition. Also, as described below in legal issues, CCA has not formally asked for the house to be demolished. If the City denied this request (again discussed below) and CCA had to move the house, then the \$75,000 could be their responsibility according to the lease.

4. Community Spirit: The Council saw the amount of support for this house. Renovating this house back to its original condition will be a great community project bringing volunteers and giving the community a sense of pride and accomplishment.

**Other Considerations that need to be discussed include:**

1. Partnership: As mentioned above and in the Council meetings, the City and CCA have overcome many difficulties and differences over the past few years. We did this through hard work by both boards. I believed that the City has come to the table time after time in order to keep this partnership, but this time CCA has to come to the table with compromise. Would the City or CCA let this work go down the drain for 4,000 sf of space when CCA is getting an additional 107,000 sf (BoA, and possible closure of Randolph and Fairlane) plus having a practice field? Three years ago, this additional space was not on the horizon and not in the planning process. CCA and the City speak of a "platinum" level school. Does keeping the Lancaster House in its original location jeopardize achieving this "platinum" level? Nothing has been presented to the City that states so. As the saying goes, "This would be like cutting off your nose to spite your face". Would CCA sacrifice everything both entities worked for because they cannot compromise on 4,000sf of space especially since they are getting an additional 107,000 sf? If the house

stays where it is, there can be an additional partnership formed with the City, CCA and Pioneer Days. Bringing Pioneer Days back to Belle Isle will certainly provide benefits for the community.

2. Curriculum: CCA has a STEM curriculum (Science, Technology, Engineering, and Mathematics).

While most STEM schools do not offer history, a new creatively focused alternative, STEAM (Science, Technology, Engineering, Arts, and Mathematics), has emerged incorporating subjects like history, social sciences, language arts as well as art and music. It's evident that CCA has a STEAM curriculum with the student awards that were mentioned at the last CCA meeting; therefore, in the future; CCA may decide that history is an important component of the STEAM curriculum, especially considering what is going on right now in Europe. The Lancaster House would fit well with this curriculum. Also, I was told by former Commissioner Nielsen that teaching Florida History is part of the School curriculum. Attachment 7 shows a benchmark that speaks to pioneer life in Florida. This would seem appropriate to have the Lancaster House stay in its current location and to have Pioneer Days, an organization dedicated to education and history, in the building to help achieve this benchmark.

3. Legal Issue: The new lease states, in part, the following:

*Section 7.1 Tenant Improvements. Tenant may make Improvements or demolish existing structures on the Leased Premises, at Tenant's sole cost and expense, with the prior approval of Landlord, which approval will not be reasonably withheld. Landlord will have no liability for any costs or expenses in connection with the Improvements or demolitions on the Leased Land. For purposes of this Section, "Improvements" means the construction or demolition of and the alteration or addition to structures, buildings, fencing, parking areas, student sports/play fields, and other grounds improvements within the area of the Leased Premises. Landlord will reasonably cooperate with Tenant in applying for and obtaining a Planned Development and zoning changes or variances,*

*consistent with C-2 zoning requirements as may be necessary for the construction of buildings or other improvements in the Concept Plan attached hereto as Exhibit E, including extensions of the plan made to include the entire Leased Premises; however, under no circumstances may this provision be interpreted as requiring the City to approve any requested Planned Development, zoning change, or variance, where such may be denied or otherwise modified within the lawful discretion of the City.*

Can the City withhold approval of CCA’s request to demolish the house? CCA has not formally asked the City to demolish the house. This was inferred when the CCA Board did not give approval to donate funds to move the house or allow a lease with Pioneer Days to use the house. CCA needs to provide a formal written request to the City stating the reasons why the house needs to be demolished and ask that the City approve the demolition. The term in the lease is **“which approval will not be reasonably withheld.”** Many legal documents contain a clause that states in effect some condition “which consent shall not be unreasonably withheld.” There is no acceptable definition of what is unreasonable and who makes that determination. Probably this lease should have set forth some criteria for reasonable consent in the clause itself.

Withholding consent is covered under Section 14.6 of the lease:

*Section 14.6. No Money Damages. Wherever in this Lease Landlord's consent or approval is required, if Landlord refuses to grant such consent or approval, regardless of whether Landlord expressly agreed that such consent or approval would not be unreasonably withheld, Tenant may not make, and Tenant hereby waives, any claim for money damages (including any claim by way of set-off, counterclaim, or defense) based upon Tenant's claim or assertion that Landlord unreasonably withheld or delayed its consent or approval. Tenant's sole remedy shall be an action or*

*proceeding to enforce such provision, by specific performance, injunction or declaratory judgment. In no event will Landlord be liable for, and Tenant hereby waives any claim for, any indirect, consequential, or punitive damages, including loss of profits or business opportunity, arising under or in connection with this Lease, even if due to the gross negligence or willful misconduct of Landlord or its members, officers, agents or employees.*

Would the City be considered in default of the lease? Default by the City is covered under Section 14.7 of the lease:

Section 14.7. Landlord's Defaults. *Upon a default by Landlord under this Lease, Tenant will have all rights and remedies available to it under the law or in equity, but specifically excluding rights of setoff or abatement as to Charter School Revenues and Rent.*

What would be the repercussions if the City denied CCA's request? It appears that CCA would have to file suit against the City and if the City denied the request of CCA to demolish the house. Is the house worth risking this extreme measure for either side? The community would probably think so based on the support shown to save the house. As for CCA, Council may want to take note that at no time during this entire process, has anyone from CCA appeared at a Council meeting support the demolition of the Lancaster House. If the Council decides not to demolish or move the building, then CCA should appear before the Council to present their reasons that the Lancaster House cannot stay where it is.

4. Lease Amendment: If necessary, the City would amend the current lease to "carve out" the area so CCA is not responsible for it. It would be included in the lease agreement with Pioneer Days. If the City



and Pioneer Days cannot come to an agreement, or the agreement with Pioneer Days terminates, then the City can move forward and give CCA the authority to demolish the Lancaster House.

Conclusion: This memorandum provides additional points for the City Council to consider for the final disposition of the Lancaster House that have not been openly discussed at Council meetings. Although my prior recommendation was to move the Lancaster House to Wallace Field, I now believe that the house should stay in its current location for at least the next 5 years while CCA proceeds with its expansion.

## **Attachment 1**

### **Photos of Tree Canopy**



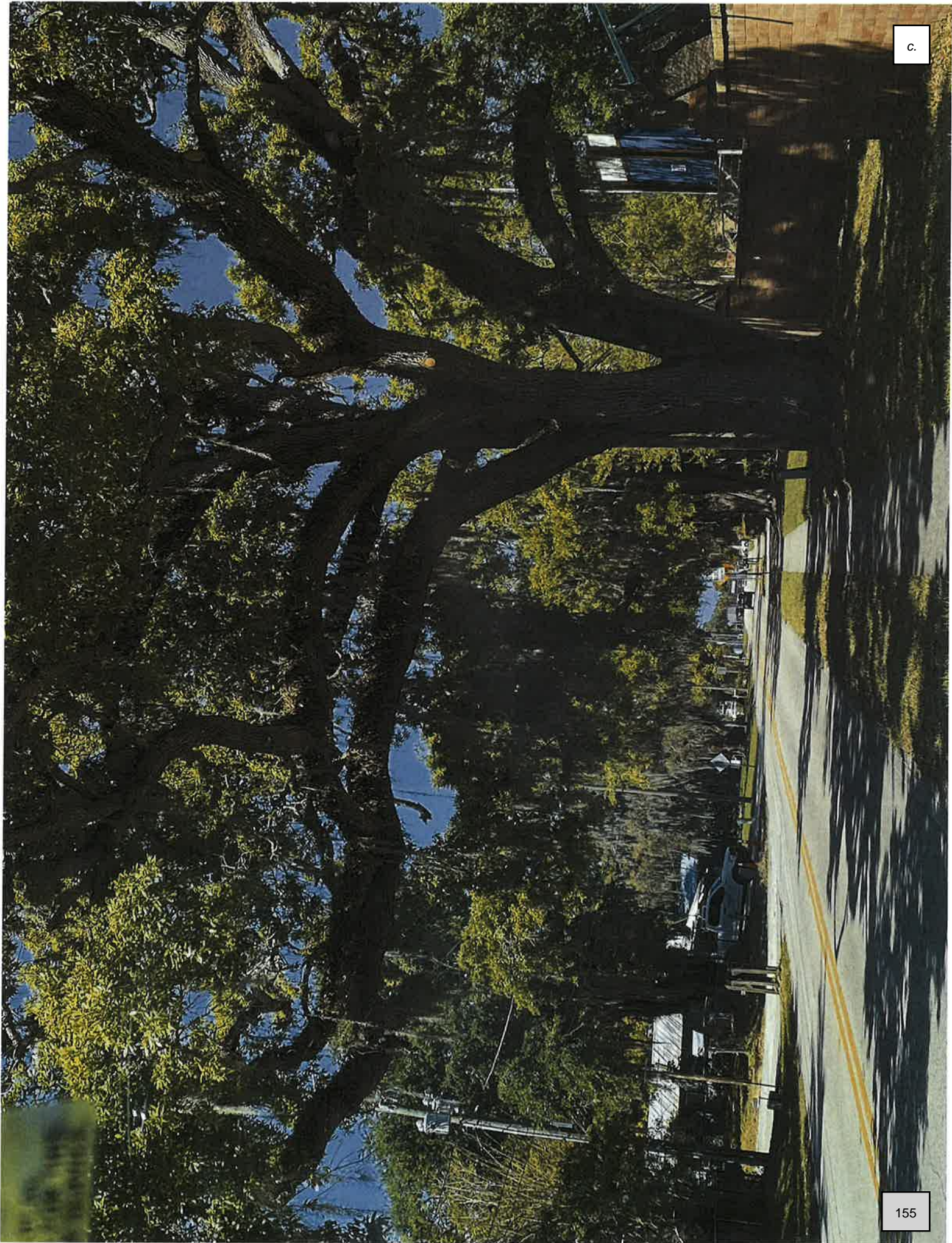
c.



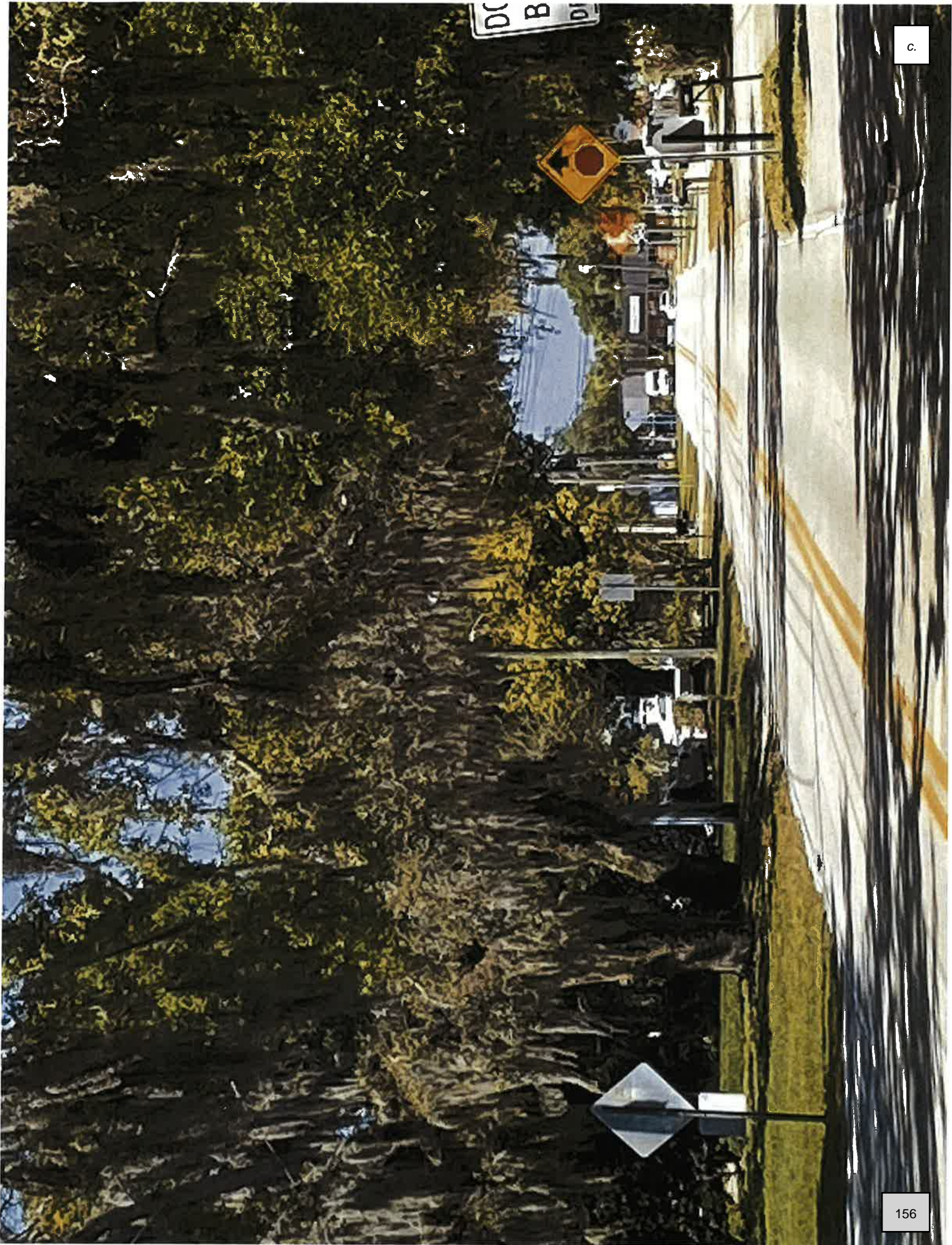




c.







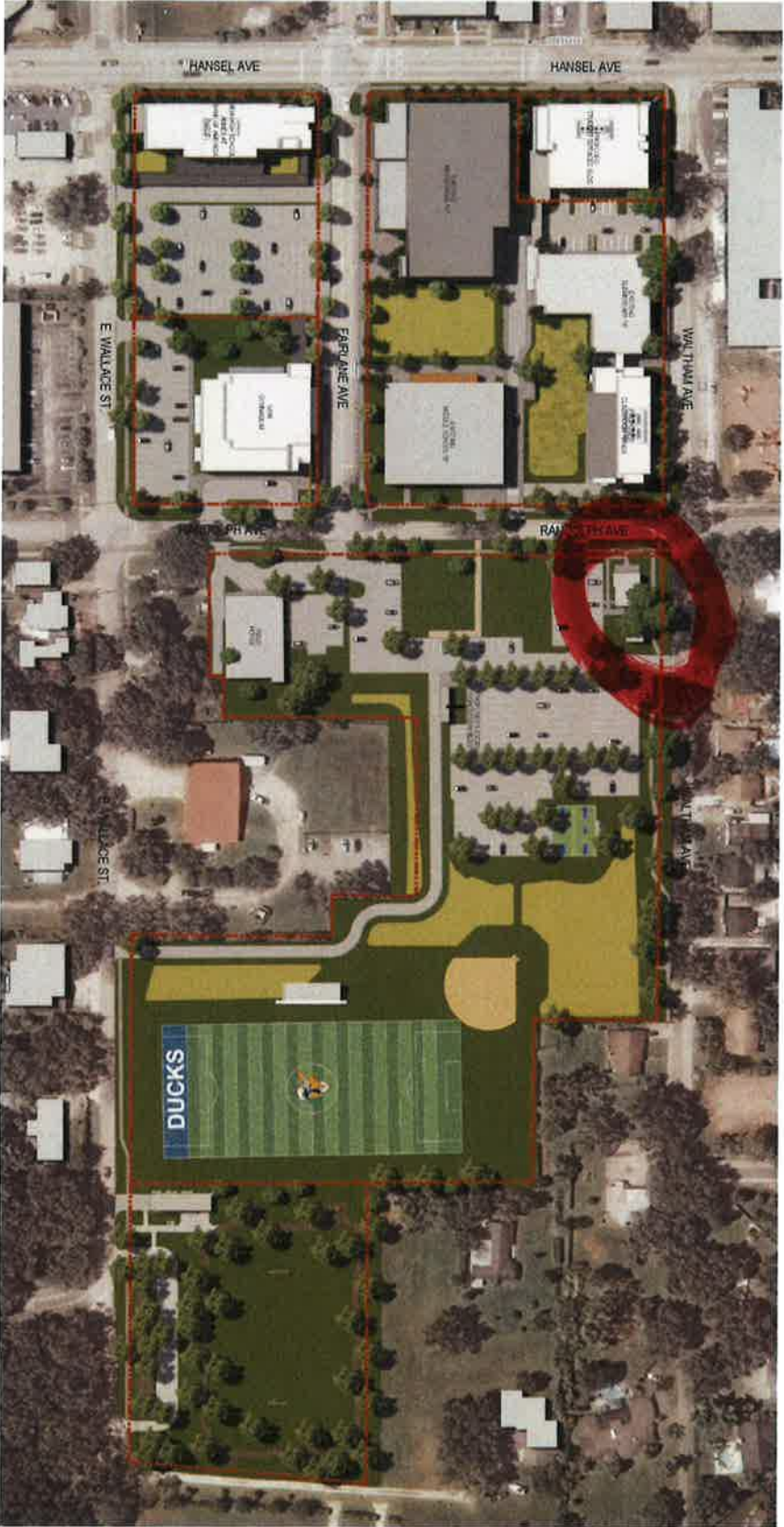
c.





**Attachment 2**  
**CCA Master Plan**



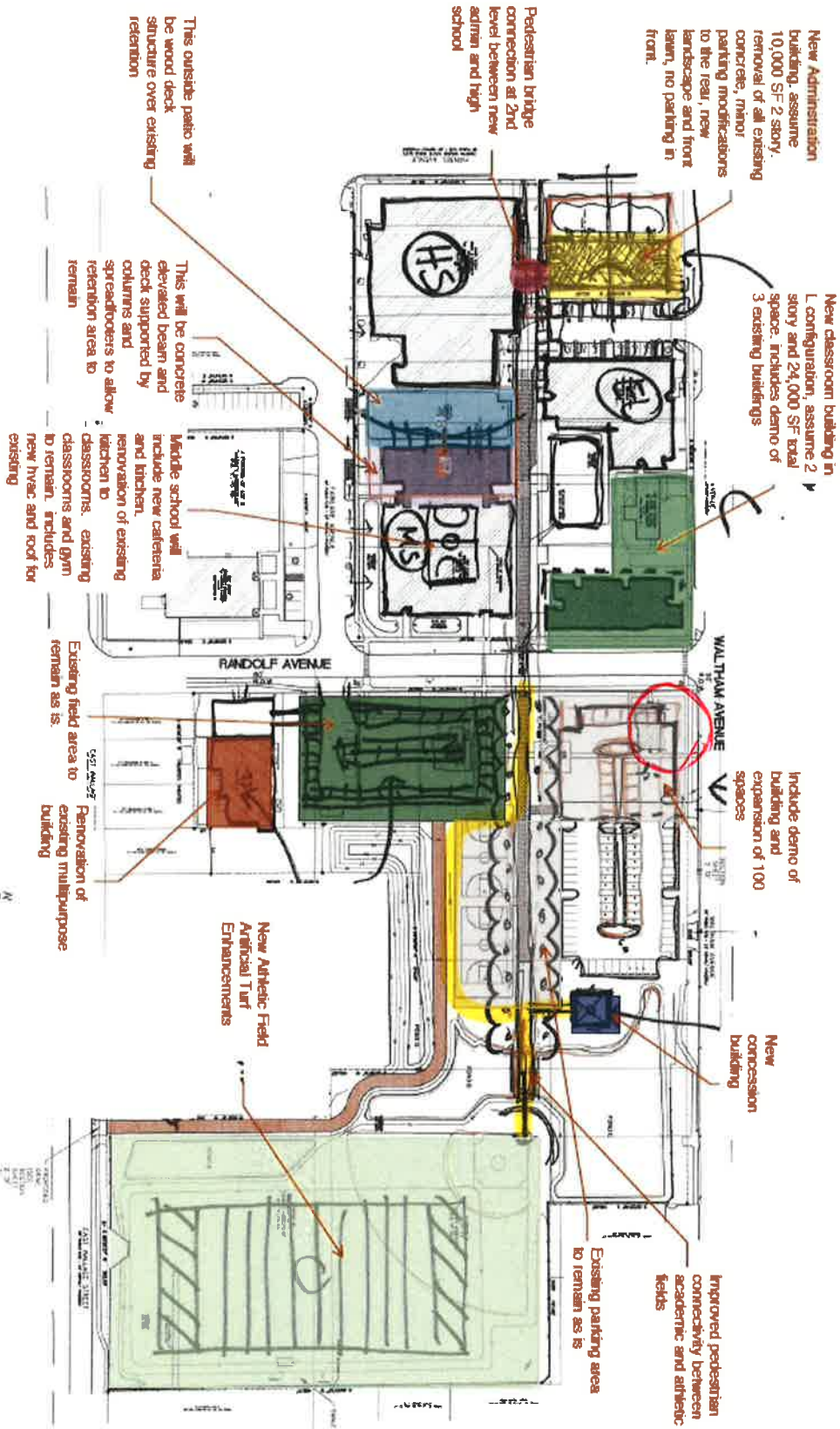


PARKING TABLE PER SREF STANDARDS	
STAFF	184
VISITORS	24
STUDENTS	91
<b>TOTAL PARKING SPACES</b>	<b>299</b>

DRAWING TITLE <b>OVERALL CAMPUS SITE PLAN</b> PROJECT <b>CORNERSTONE CHARTER ACADEMY MASTER PLAN</b> CLIENT <b>CLVICA</b> 3020 S.W. 11th St., Suite 100 Coral Gables, FL 33134 PH: 305 558 8668 www.clvica.com A. CORNERSTONE	SCALE: 1" = 120' PROJECT NO.: 2022A SHEET: 1 OF: 046 SHEETS DATE: 01/27/22	SHEET NO.: <b>A-001</b>
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**Attachment 3**

**CCA Master Plan (2018)**



## **Attachment 4**

### **OCPA Printout Showing Parking Area**



<b>OCPA Web Map</b>	Major Roads	Proposed Road	Residential	Commercial/Industrial/Vacant Land	Parks	<b>6</b> Lot Number
Florida Turnpike	Public Roads	Brick Road	Agriculture	Agricultural Curtilage	Lakes and Rivers	<b>06060</b> Parcel Number
Interstate 4	Gated Roads	Block Line	Commercial/Institutional	Hydro	Building	<b>3106</b> Parcel Address
Toll Road	Road Under Construction	Lot Line	Governmental/Institutional/Misc	Waste Land	<b>E</b> Block Number	<b>111.9</b> Parcel Dimension



## **Attachment 5**

### **Photo of Lancaster House**





292324340000073 07/17/2006

## **Attachment 6**

### **Moving Costs**



T. A. Youngblood & Sons Building Movers, Inc.

**Estimate** c.

P.O. Box 470278  
 Lake Monroe, FL 32747  
 Ph:(407)323-0715  
 flamovers@aol.com

Date	Estimate #
2/28/2022	43126

<b>Name / Address</b>
City of Belle Isle 1600 Nela Ave Belle Isle, FL 32809 Attn: Bob Francis

Description	Rate	Qty	Total
<p>This estimate is for relocation of the Two Story House located at 5903 Randolph Street to be moved approx 1750 ft to the Lot across the street, Wallace Field at the intersection of E. Wallace Street and Marchett Road.</p> <p>House is 1700 sq Ft Wood Frame on Piers. Has Loft and Two Chimneys. House is over 100 years old.</p> <p>Permits and Overhead Wire Cost to be paid by Others</p> <p>Foundation Cost is estimated to be an additional \$19,000.00</p> <p>Total Cost for Move Only</p> <p>This estimate is good for 30 days</p> <p>Terms:                      10 % Deposit on signing of contract                      50 % when house is one steel ready to move                      40% When Job is complete</p> <p>If you agree to price and terms please sign below and send the deposit along with signed contract.</p> <p>_____                      Signature Date</p>	52,000.00		52,000.00
<p>We look forward to working with you on this project!</p>		<b>Total</b>	\$52,000.00

SECTION 1.0

**COVER SHEET**

(This completed form must appear as the top sheet for all bids submitted.)

**TITLE: ITB 22-01: REMOVAL, TRANSPORT & PLACEMENT OF BUILDING**

**ISSUE DATE:** March 7, 2022

**BID NO:** 22-01

**Total Amount of bid or Base bid** \$ 112,000.00

**BID BOND – N/A**

Amount of Bid Bond (5% of base bid)	\$ <u>NA</u>
Amount of Cashier's Check (5% of base bid)	\$ <u>NA</u>
Amount of Certified Check (5% of base bid)	\$ <u>NA</u>

Please specify -- All Items bid? Yes  No

T.A. Youngblood & Sons Building Movers, Inc

Submitted by:

T.A. Youngblood & Sons Building Movers, Inc  
NAME OF BUSINESS

Thomas Youngblood  
BY: SIGNATURE

4735 Orange Blvd.  
MAILING ADDRESS

Thomas Youngblood, President  
NAME & TITLE (type or print)

Sanford, FL 32771

flamovers@aol.com

CITY, STATE, ZIP CODE

EMAIL ADDRESS

(407) 323-0715

( )

TELEPHONE NUMBER

FAX NUMBER

**BIDDER'S CERTIFICATION - ITB 22-01**

I have carefully examined the Invitation to Bid, Instructions to bidders, General and Special Conditions, Vendor's Notes, Specifications, proposed agreement and any other documents accompanying or made a part of this Invitation.

I hereby propose to furnish the goods or services specified in the Invitation at the prices or rates quoted in my bid. I agree that my bid will remain firm for a period of up to ninety (90) days in order to allow the City adequate time to evaluate the bids.

I certify that all information contained in this bid is truthful to the best of my knowledge and belief. I further certify that I am duly authorized to submit this bid on behalf of the vendor/contractor as its act and deed and that the vendor/contractor is ready, willing and able to perform if awarded the bid.

I further certify that this bid is made without prior understanding, agreement, connection, discussion, or collusion with any other person, firm or corporation submitting a bid for the same product or service; no officer, employee or agent of the City of Belle Isle or of any other bidder interested in said bid; and that the undersigned executed this bidder's Certification with full knowledge and understanding of the matters therein contained and was duly authorized to do so.

T.A. Youngblood & Sons Building Movers, Inc.

NAME OF BUSINESS

BY:

Signature

Thomas Youngblood, President

NAME & TITLE (type or print)

4735 Orange Blvd

MAILING ADDRESS

Sanford, FL 32771

CITY, STATE, ZIP CODE

( 407 ) 323-0715

TELEPHONE NUMBER

( )

FAX NUMBER

flamovers@aol.com

EMAIL ADDRESS

3/25/22

DATE

**ADDENDUM PAGE ITB 22-01**

The undersigned acknowledges receipt of the following addenda to the Documents (Give number and date of each):

Addendum No. \_\_\_\_\_ Dated \_\_\_\_\_


Addendum No. \_\_\_\_\_ Dated \_\_\_\_\_

Addendum No. \_\_\_\_\_ Dated \_\_\_\_\_

Addendum No. \_\_\_\_\_ Dated \_\_\_\_\_

FAILURE TO SUBMIT ACKNOWLEDGMENT OF ANY ADDENDUM THAT AFFECTS THE BID PRICES IS CONSIDERED A MAJOR IRREGULARITY AND WILL BE CAUSE FOR REJECTION OF THE BID.

T.A. Youngblood & Sons Building Movers, Inc.  
NAME OF BUSINESS

BY:   
Signature

Thomas Youngblood, President  
NAME & TITLE (type or print)

4735 Orange Blvd  
MAILING ADDRESS

Sanford, FL 32771  
CITY, STATE, ZIP CODE

( 407 ) 323-0715  
TELEPHONE NUMBER

( )  
FAX NUMBER

3/25/22  
DATE





# **Youngblood & Sons**

Building Movers, Inc.

c.

(407) 323-0715

P.O. Box 470278 • Lake Monroe, FL 32747-0278

Fax (407) 321-5519

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## **Pricing Sheet – Exceptions:**

**3. Charges to move Utilities/Wire – is to be determined by utility company and paid for by the city**

**4. Tree Removal – is to be determined and to be paid for by the city.**



February 28, 2022

Mr. Bob Francis  
City Manager, City of Belle Isle, FL  
1600 Nela Ave, Belle Isle, FL, 32809

RE: Relocation of 5903 Randolph Avenue

Dear Mr. Francis,

Please accept this letter as proposal for the above mentioned relocation.

As per our conversation, we understand you desire to relocate this structure from its original location to a vacant lot at the corner of E. Wallace Street and Matchett Road.

This route would involve trimming some of the large oak trees along E. Wallace Street.

Our bid for this relocation is \$74,000.00. This bid includes 32" of stem wall construction.

Other costs you may incur include, but are not limited to, fees for adjustment or relocation of utility wire or poles, tree trimming and law enforcement escorts.

Should you have any questions or need additional information, please contact me as listed below.

Thank you for your considerate attention and the opportunity to be of service.

Sincerely,

Pat Burdette, as President for  
Modern House & Building Movers, Inc.

SECTION 1.0

**COVER SHEET**

(This completed form must appear as the top sheet for all bids submitted.)

**TITLE: ITB 22-01: REMOVAL, TRANSPORT & PLACEMENT OF BUILDING**

**ISSUE DATE:** March 7, 2022

**BID NO:** 22-01

**Total Amount of bid or Base bid** \$ 98,800.00

**BID BOND - N/A**

Amount of Bid Bond (5% of base bid)	\$ <u>0</u>
Amount of Cashier's Check (5% of base bid)	\$ <u>0</u>
Amount of Certified Check (5% of base bid)	\$ <u>0</u>

Please specify -- All Items bid? Yes  No

Submitted by:

MODERN HOUSE + BUILDING MOBERS  
NAME OF BUSINESS

[Signature]  
BY: SIGNATURE

1236 GALVAN FOX WAY  
MAILING ADDRESS

PAT BUNNETT, AS PRESIDENT  
NAME & TITLE (type or print)

CHULUOTA, FL 32766  
CITY, STATE, ZIP CODE

INFO@MODERNMOBERS.COM  
EMAIL ADDRESS

(407) 721-3780  
TELEPHONE NUMBER

( ) N/A  
FAX NUMBER



**BIDDER'S CERTIFICATION - ITB 22-01**

I have carefully examined the Invitation to Bid, Instructions to bidders, General and Special Conditions, Vendor's Notes, Specifications, proposed agreement and any other documents accompanying or made a part of this Invitation.

I hereby propose to furnish the goods or services specified in the Invitation at the prices or rates quoted in my bid. I agree that my bid will remain firm for a period of up to ninety (90) days in order to allow the City adequate time to evaluate the bids.

I certify that all information contained in this bid is truthful to the best of my knowledge and belief. I further certify that I am duly authorized to submit this bid on behalf of the vendor/contractor as its act and deed and that the vendor/contractor is ready, willing and able to perform if awarded the bid.

I further certify that this bid is made without prior understanding, agreement, connection, discussion, or collusion with any other person, firm or corporation submitting a bid for the same product or service; no officer, employee or agent of the City of Belle Isle or of any other bidder interested in said bid; and that the undersigned executed this bidder's Certification with full knowledge and understanding of the matters therein contained and was duly authorized to do so.

Modern Hoists + Building Movars  
NAME OF BUSINESS

BY: [Signature]  
Signature

PAT BONNETTE, AS PRESIDENT  
NAME & TITLE (type or print)

1236 GALLANT FOX WAY  
MAILING ADDRESS

CHULOSTA, FL 32760  
CITY, STATE, ZIP CODE

(407) 721-3780  
TELEPHONE NUMBER

( ) 0/A  
FAX NUMBER

INFO@MODERNMOVARS.COM  
EMAIL ADDRESS

MARCH 30, 2022  
DATE

ADDENDUM PAGE ITB 22-01

The undersigned acknowledges receipt of the following addenda to the Documents (Give number and date of each):

Addendum No. \_\_\_\_\_ Dated \_\_\_\_\_

Addendum No. \_\_\_\_\_ Dated \_\_\_\_\_

Addendum No. \_\_\_\_\_ Dated \_\_\_\_\_

Addendum No. \_\_\_\_\_ Dated \_\_\_\_\_

*None*

FAILURE TO SUBMIT ACKNOWLEDGMENT OF ANY ADDENDUM THAT AFFECTS THE BID PRICES IS CONSIDERED A MAJOR IRREGULARITY AND WILL BE CAUSE FOR REJECTION OF THE BID.

Modern House & Building Movers.  
NAME OF BUSINESS

BY:   
Signature

Tom Burdette, AS PRESIDENT  
NAME & TITLE (type or print)

1236 GALANT FOX WAY  
MAILING ADDRESS

CHULUOTA, FL 32766  
CITY, STATE, ZIP CODE

(407) 721-3780  
TELEPHONE NUMBER

( ) N/A  
FAX NUMBER

MARCH 30, 2022  
DATE

**REFERENCES – ITB 22-01**

Bidder shall submit as a part of the bid package, four (4) business references with name of the business, address, contact person, and telephone number. All references shall be for similar services that have been delivered within the last five (5) years.

**REGARDING PROPOSER / BIDDER:** MODERN HOUSE + BUILDING MODNS.

<b>Name:</b> POMPANO BEACH CRA	<b>Name:</b> WOMANS. COOTS PINE CASTLE HISTORIC So.
<b>Contact:</b> NGUYEN TRAN	<b>Contact:</b> ANN SPANNAIT
<b>Address:</b> 501 MCK BLDG	<b>Address:</b> 5901 S. ORANGE AVE
<b>Address:</b> POMPANO BEACH, FL 33060	<b>Address:</b> ORLANDO FL 32807
<b>Telephone:</b> 561-676-6152	<b>Telephone:</b> 407-855-8894
<b>Email:</b> NGUYEN.TRAN@CO7BFL.COM	<b>Email:</b>
<b>Name:</b> DELRAY BEACH CRA	<b>Name:</b> KENT WHILMORING
<b>Contact:</b> RINEE JADUSINGH	<b>Contact:</b> TRFBANK, INC
<b>Address:</b> 20 N. SWINTON AVE	<b>Address:</b> 401 S. DIXIE HIGHWAY, 300 <sup>STR</sup>
<b>Address:</b> DELRAY BEACH, FL 33444	<b>Address:</b> WEST PALM BEACH, FL 33401
<b>Telephone:</b> 561-276-8640	<b>Telephone:</b> 561-389-3887
<b>Email:</b> JADUSINGHR@	<b>Email:</b> KENT@TRFBANK.COM

MYDELRAYBEACH.COM

**DRUG-FREE WORKPLACE FORM ITB 22-01**

The undersigned vendor, on MARCH 30, 2022, 2022, in accordance with Section 287.087, Florida Statutes, certifies that [company] MODERN HOUSE + BUILDING MOVES, INC.

1. Publish a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the workplace and specifying the actions that will be taken against employees for violations of such prohibition.
2. Inform employees about the dangers of drug abuse in the workplace, the business's policy of maintaining a drug-free workplace, any available drug counseling, rehabilitation, employee assistance programs and the penalties that may be imposed upon employees for drug abuse violations.
3. Give each employee engaged in providing the commodities or contractual services that are under bid a copy of the statement specified in Paragraph 1.
4. In the statement specified in Paragraph 1, notify the employees that, as a condition of working on the commodities or contractual services that are under bid, the employee will abide by the terms of the statement and will notify the employer of any conviction of, or plea of guilty or nolo contendere to, any violation of Chapter 893 or of any controlled substance law of the United States or any state, for a violation occurring in the workplace no later than five (5) days after such conviction.
5. Impose a sanction on, or require the satisfactory participation in a drug assistance or rehabilitation program if such is available in the employee's community, by any employee who is so convicted.
6. Make a good faith effort to continue to maintain a drug-free workplace through implementation of Paragraphs 1 through 5.

**Check one:**

As the person authorized to sign this statement, I certify that this firm complies fully with above requirements.

As the person authorized to sign this statement, this firm does not comply fully with the above requirements.

NAME OF BUSINESS: MODERN HOUSE + BUILDING MOVES, INC

BY: [Signature]  
SIGNATURE

Pat Boudette, AS. PRESIDENT  
NAME & TITLE, TYPED OR PRINTED





**Attachment 7**  
**Education Benchmark**

### Standard 3: Exploration and Settlement of Florida

BENCHMARK CODE		BENCHMARK
SS.4.A.3.1		Identify explorers who came to Florida and the motivations for their expeditions.
SS.4.A.3.10		Identify the causes and effects of the Seminole Wars.
SS.4.A.3.2		Describe causes and effects of European colonization on the Native American tribes of Florida.
SS.4.A.3.3		Identify the significance of St. Augustine as the oldest permanent European settlement in the United States.
SS.4.A.3.4		Explain the purpose of and daily life on missions (San Luis de Talimali in present-day Tallahassee).
SS.4.A.3.5		Identify the significance of Fort Mose as the first free African community in the United States.
SS.4.A.3.6		Identify the effects of Spanish rule in Florida.
SS.4.A.3.7		Identify nations (Spain, France, England) that controlled Florida before it became a United States territory.
SS.4.A.3.8		Explain how the Seminole tribe formed and the purpose for their migration.
SS.4.A.3.9		Explain how Florida (Adams-Onis Treaty) became a U.S. territory.

### Standard 4: Growth of Florida

BENCHMARK CODE		BENCHMARK
SS.4.A.4.1		Explain the effects of technological advances on Florida.
SS.4.A.4.2		Describe pioneer life in Florida.



**CITY OF BELLE ISLE, FLORIDA**  
**CITY COUNCIL AGENDA ITEM COVER SHEET**

**Meeting Date:** April 19, 2022

**To:** Honorable Mayor and City Council Members

**From:** B. Francis, City Manager

**Subject:** Tree Board Recommendation

**Background:** The City Tree Board is recommending to the City Council that in accordance with Section 2-129 (c) of the BIMC, that a seat is declared vacant on the Tree Board due to a member of the Board having 3 unexcused absences within the time period specified in the code. The Chair of the Board spoke to the member and the member agreed to be removed. This is an at-large appointment.

**Staff Recommendation:** Advertise the vacancy for the at-large position.

**Suggested Motion:** I move that the vacancy on the Tree Board be advertised until a suitable candidate is selected.

**Alternatives:** None

**Fiscal Impact:** None

**Attachments:** None





**CITY OF BELLE ISLE, FLORIDA**  
**CITY COUNCIL AGENDA ITEM COVER SHEET**

**Meeting Date:** April 19, 2022

**To:** Honorable Mayor and City Council Members

**From:** B. Francis, City Manager

**Subject:** Policy on the Repair/Replacement of Sidewalks

**Background:** The City received complaints from residents regarding potential trip hazards on city sidewalks. According to the Municipal Code, under the Residential Minimum Maintenance Code, Section 10-152 (e): Sidewalks and driveways. All paved surfaces, including sidewalks, walkways, driveways, driveway aprons, and parking spaces, whether located in the right-of-way or private property, shall be kept in a proper state of repair and free of hazardous conditions, such as, but not limited to, cracks or uneven surfaces that create a tripping hazard. This section of the code was adopted in 2008; however, it was not enforced by the City. The City public works department has been repairing or replacing sidewalks for many years.

The City repaired sidewalks on a complaint driven basis and has no proactive program of inspection and repair/replacement in place. Based on the City Council directive to have the staff provide the Council with information on the sidewalk program, the staff is presenting a program and policy on sidewalk inspections. This program includes driveway aprons.

The questions are:

1. Who will be responsible for repairing/replacing the sidewalks after inspections are done?
2. Who is responsible for funding the repairs/replacement?
3. Can the City require adjacent property owners to maintain the sidewalks (legitimacy of Ordinance 08-06)

**Staff Recommendation:** Adopt the sidewalk policy

**Suggested Motion:** I move that we adopt the Policy on the Repair/Replacement of Sidewalks.

**Alternatives:** Make changes to the policy

**Fiscal Impact:** TBD (FY21-22 Budget is \$125,000 for sidewalks)

**Attachments:** Policy



**CITY OF BELLE ISLE, FLORIDA  
Sidewalk Maintenance Program**

Sidewalks have a way of tying together a neighborhood. Sidewalks serve so many purposes; recreation space for joggers, children with tricycles and pull toys; an informal meeting place for neighbors; and an encouragement for people to make more use of the most basic form of transportation – walking. However, sidewalks are a common location for falls due to conditions such as cracks and raised edges. Proactive inspection and repair of sidewalks, driveway aprons and other walkways can reduce the risk of a slip, trip or fall incidents and extend the life of the surface.

The City has determined that a regular and consistent sidewalk repair program should be in place for the general health and welfare of the community and this policy shall establish the process and procedures for a permanent and systematic program for the inspection, repair, replacement or installation of sidewalks within the City.

Public sidewalks may vary in age and in quality of condition. Not every inequality or irregularity in the surface rises to the level of a defect. The city recognizes that some sidewalk conditions can create unreasonable hazards for pedestrians and other sidewalk users.

The city does not have unlimited employee or financial resources and cannot reasonably replace all sidewalks needing replacement or repair within the same year the sidewalk is identified as needing replacement or repair. Sidewalk replacement and repair can be costly. Comprehensive sidewalk surveys are expensive and require the use of limited city personnel and other resources. Under appropriate circumstances, some or all of the cost of sidewalk replacement may be absorbed by the city. However, although it has been the city’s practice to routinely absorb the cost of sidewalk repair and replacement, under the City Code, it is the adjacent property owners who are responsible to keep sidewalks in good repair and safe for pedestrians.

Accordingly, the City and its Public Works Department must exercise both discretion and professional judgment in determining whether and when sidewalks need to be replaced or repaired. The city expects that its agents, employees, and city officials will exercise discretion in identifying conditions requiring replacement and repair, in the scheduling of replacement and repair, and in establishing priorities for replacement and repair.

The City’s Maintenance Program has two inspection components:

**Proactive Inspections** for ADA compliance, sidewalk trip/slip hazards, obstructions, vegetative overgrowth and other defects.

**Reactive Inspections** of sidewalk hazards generated by public complaints.

### **Proactive Inspection**

Public Works staff conducts field inspections of all sidewalks on city owned and maintained rights-of-way on a rotating basis. This inspection process is listed below. The field inspection will include updating the inventory database with the type of hazard, priority, location, dimensions, and photographs. The information for the data base is listed [here](#) (**Link to Spreadsheet**)

- a) High volume pedestrian areas are proactively inspected at least once every four years while low volume pedestrian areas may be proactively inspected at least once every six years.
  
- b) Upon identification of a sidewalk hazard, Public Works staff will input all pertinent information into the sidewalk database, alert sidewalk users of the hazard and either generate a Work Order for Public Works personnel to repair, or when funding is available, create a work order for contractors to complete repairs.

### **Reactive Inspection**

In response to concerns from the public, other City Departments and/or State Agencies, the Public Works Department will conduct an on-site investigation and determine the extent of the damage or obstacle and if repairs are warranted. If so, the staff follows step “b)” under “Proactive Inspections”.

### **Levels of Priority**

Sidewalk repairs are limited by funding and manpower, necessitating the need for a prioritization system. The following priority levels are used for scheduling repairs:

**Priority I** – Immediate action is necessary in areas identified as being impassable or locations where a pedestrian has tripped/slipped including ADA compliance. Staff will remedy these hazards with short-term repairs within 10 working days of being informed of the sidewalk hazard unless resources are unavailable in response to the unforeseen condition/event. Sidewalk defects that are considered sidewalk trip/slip hazards and are located within a high-volume pedestrian area.

**Priority II** – Sidewalk defects that are considered as sidewalk trip/slip hazards and are located within a low-volume pedestrian area.

**Priority III** – Sidewalks that have encroaching vegetation, including bushes or trees.

**Priority IV** – Public complaints on sidewalk defects that are not considered as sidewalk trip/slip hazards and do not involve actual sidewalk trip/slip incidents.

**Priority V** – All other non-tripping/slipping hazards.

**City Standards and ADA Compliance**

The City follows all FDOT standards for concrete sidewalk specifications, curb ramps, driveway aprons, detectable warnings, and all applicable requirements of the American with Disabilities Act, Public Law 101-336.28 Code of Federal Regulations (CFR) Part 36-Nondiscrimination on the Basis of Disability by Public Accommodations and in Commercial Facilities and the Requirement of the ADA Accessibility for Buildings and Facilities – July 1, 1994.

Curb ramp running slopes shall be no steeper than 1:12 and the cross slope shall be no greater than 2%. Transition from ramps to walks, gutter, or streets shall be flush and free of abrupt changes.

Maximum slopes of adjoining gutters, road surface immediately adjacent to the curb ramp, or accessible route shall not exceed 1:20. When altering existing pedestrian facilities where existing site development precludes the accommodation of a ramp slope of 1:12, a running slope between 1:12 and 1:10 is permitted for a rise of 6” maximum and a running slope of between 1:10 and 1:8 is permitted for a rise of 3” maximum as allowed by the Americans with Disabilities Act Accessibility Guidelines (ADAAG). Where compliance with the requirements for the cross slope cannot be fully met, the minimum feasible cross slope shall be provided.

Under some conditions, the City may be limited in its ability or completely unable to provide curb ramps because of the existing physical or site restraints. Some examples are underground utility vault or a structural support member of a utility pole, or a utility pole causing an obstruction or not sufficient public right-of-way. Under these types of circumstances, the City may invoke the defense that a curb ramp is technically infeasible or cost prohibitive to construct.

As described in Title 28 of CFR, SUBPART D-Program Accessibility, Section 35.150(a) Program Access does not necessarily require a public entity to make each of its existing facilities accessible to and usable by individuals with disabilities, as long as the program as a whole is accessible. Under this concept, the city may choose not to install curb ramps at some locations as long as a minimum reasonable path of travel is available even without those additional curb ramps being provided.

**Sources of Funding**

The City Ordinance requires all sidewalks and driveway aprons in the City to be constructed, reconstructed, and kept in good repair by the adjacent property owner. However, if approved by the City Council, the City will establish a new Sidewalk Grant initiative. This program will have the City participate with a matching fund to assist residents with their sidewalk repairs or installation of new sidewalk.

City staff will coordinate sidewalk repair work or reconstruction projects based on priority levels, number of hazards identified in a localized area, in-house capabilities, and funding sources. It is estimated that sidewalk deficiencies will continue to be inspected and repaired throughout the City annually. Currently \$125,000 is allocated this fiscal year annually for sidewalk and driveway apron repairs. The City will actively seek grant funding for design, construction and Construction, Engineering and Inspection (CEI) services. Some examples include, but are not limited to, Community Development Block Grants (CDBG), Transportation



Alternative Program (TAP) grants, Transportation Regional Incentive Program (TRIP) grants, and Safe Routes to Schools grants.

**Process**

This program shall be permanent and shall not require annual reauthorization by ordinance or resolution other than by inclusion in the annual appropriation resolution.

(a) The Director of Public Works shall divide the City, in a sidewalk repair map, into quadrants numbered 1 through 4. He shall cause an inspection to be made in each quadrant once every four years. See the map for Quadrants and initial inspection years. (**Link with Tree Map**)

(b) The Director of Public Works shall cause such sidewalks to be inspected after installation to determine that such sidewalks have been constructed in accordance with the applicable ordinances and construction guidelines of the City.

(c) The inspection shall include surface conditions. Any sidewalk or sidewalk block or driveway apron having one or a combination of the following listed defects is in need of repair and/or replacement:

- (1) Vertical difference in elevation between portions of a sidewalk block or adjacent sidewalks of one inch (1") or more.
- (2) Horizontal gap or separation in a sidewalk block or adjacent sidewalks of one inch (1") or more.
- (3) Deterioration, pitting, spalling, or scaling of the sidewalk surface creating a potential hazard.
- (4) Structurally damaged, cracked or disintegrated sidewalk block(s).
- (5) Instability of one or more sidewalk blocks causing potential hazards.
- (6) Does not meet minimum width requirements (5' Wide).
- (7) Unleveled to City Standard detail or causing water to puddle. If conditions are dry, a layer of mud may indicate a ponding problem; ponding may lead to slick algae growth during warm weather
- (8) Benches, signs or other objects that reduce usable width to less than 36 inches
- (9) Tree limbs, bushes or other plants posing an obstruction
- (10) Rocks, sand, dirt or other debris accumulating on the sidewalk.
- (11) ADA Compliance

(12) In the case of driveway aprons, the City will repair the affected driveway aprons. Brick or paver driveways will have only the necessary bricks removed to complete the repairs. The City will check to see if the property owner has a paver permit on file with the City. If not, then the property owner must complete a paver permit or the apron will be restored using concrete. Restoration of the pavers is the responsibility of the property owner. When driveway access is restricted, any street parking restrictions in the area will be relaxed.

(13) All decorative landscaping, sprinkler systems, and buried electronic fence equipment must be located and clearly marked by the property owner. Protection of these items is the responsibility of the property owner. The City will not be responsible for damage to unmarked systems.

(14) Existing Tree Roots: May be pruned only under direction of City Public Works Director, who will consult with the City’s certified arborist, or the City’s Tree Board. Otherwise, trees may need to be removed to prevent sidewalk buckling. The city may also redirect the sidewalk if there is sufficient right-of-way to reroute the sidewalk safely. The city will bear the cost of necessary tree removal if it is a tree in the right-of-way. If the tree is on private property, it is the responsibility of the property owner to remove it according to the tree regulations in the municipal code. Trees to be placed or replaced will be sited according to City Code and relevant city policies.

(d) Work Orders for sidewalk complaints and requests are generated through the Public Works Department for accuracy and to make sure specific needs are understood and recorded then investigated. The issues are entered into the data base with all findings and proposed course of action recorded. A response is then prepared with the findings and proposed course of action and sent back to the resident. All complaints are investigated within 5 work days. Property owners or their agents shall be informed, in writing, of the repairs required to bring the sidewalks adjacent the property into compliance.

(e) Said repairs or replacement shall be made within thirty (30) days from the date of receipt of notice received by the property owner, unless extensions are granted by the Director of Public Works due to inclement weather or other unforeseen circumstance.

**Appeal Process**

(a) If notice is returned undelivered, a copy thereof shall be posted in a conspicuous place on the property to which it relates and a copy of such notice shall be provided to the Code Enforcement Office. The Code Enforcement Officer (CEO) shall provide a Notice of Violation (NOV) to the property owner according to the procedures established in the municipal code. No person shall remove or deface a posted copy of such NOV from the property. Said repairs or replacement shall be made within thirty (30) days from the date of posting of notice on the property, unless extensions are granted by the CEO after consulting with the Director of Public Works. Extensions are granted only for inclement weather or other unforeseen circumstance.

(b) Any property owner may appeal the notice to repair by submitting their objections in writing to the Director of Public Works within fifteen (15) days of the homeowner’s receipt of the notice to repair or, if returned undelivered, within fifteen (15) days of the City’s posting of the notice to repair in a conspicuous place on the property to which it relates. The Director of

Public Works shall determine the validity of those objections. No repair shall be required where the Director of Public Works so determines.

(c) If the Director of Public Works denies the appeal, the property owner may appeal the Director of Public Work’s decision to the City Manager within fifteen (15) days after receiving the decision from the Public Works Director. The City Manager will determine if the appeal will be granted or denied. The decision of the City Manager shall be final.

(d) If the final decision is the repair the sidewalk, the City Manager will inform the CEO and the NOV will be enforced according to the municipal code.

(e) The time requirement for replacing the sidewalk will be suspended during the appeal process. Once a decision is reached, the time requirement will start.

**Noncompliance of Notice of Violation.**

(a) If the property owner or agent fails to comply with the notice to repair, or fails to file an objection in accordance with the appeal process, or fails to comply with the determination of the Director of Public Works or the City Manager under the appeal process, the City shall cause the sidewalks to be reconstructed or repaired. All expenses and labor costs incurred shall be paid out of City funds, with a statement of charges and a proper description of the premises to be sent to the property owner for payment within forty-five (45) days. In the event that the property owner or agent fails to pay within the time allotted, the Director of Finance shall be authorized without further ordinance, resolution or action of Council to enter a lien upon the tax duplicate against the lots or lands effected by the improvements and shall certify to the County Auditor for entry upon the tax duplicate such lien upon such lands from and after the date of entry to be collected as other taxes and returned to the City.

(b) In the event the City enters a lien upon the tax duplicate as provided in subsection (a) hereof, the Director of Finance shall certify to the County Auditor for recording such lien in the following manner:

(1) In the event the work done in accordance with this section is a repair of existing sidewalks, including the replacement of certain sections thereof, the assessment amount shall be certified to the County Auditor for lien and assessment to be paid in ten semi-annual installments at an interest rate to be established by the Director of Finance in accordance with the projected cost of City funds for the period to be covered by the assessment but in no event shall the interest rate established be less than three percent (3%) or more than twelve percent (12%) per annum.

(2) In the event the work done in accordance with this section is a replacement or new installation of an entire sidewalk, the assessment amount shall be certified to the County Auditor for lien and assessment to be paid in twenty semi-annual installments at an interest rate to be established by the Director of Finance in accordance with the projected cost of City funds for the period to be covered by the assessment but in no event shall the interest rate established be less than three percent (3%) or more than twelve percent (12%) per annum.

**Review and Modification of Policy**

The City Council may modify or clarify this policy at any time. Where the City Council has delegated responsibility or authority to the City Manager or other city official for development or implementation of any portion of this policy, the City Manager or official shall have full authority to modify that portion of the policy at any time.

**Review of Policy**

The Director of Public Works will keep on file comments and complaints received regarding this policy. The policy will be reviewed periodically. Any review will consider comments and complaints since the last review and any other factors affecting the policy or its implementation.

**Summary**

The purpose of this document is to ensure that good ideas, helpful information, and successful practices concerning the development and updating of the Sidewalk Inspection and Maintenance Plan are recognized by City staff, consultants and residents. The ideal conclusion to this process is the elimination of hazards, barriers, and meeting the requirements of the ADA. As stated in the beginning of this policy, sidewalks have a way of tying together a neighborhood.

Although this is a plan for existing sidewalks, the City should be committed to develop and implement a 10-Year Sidewalk Master Plan for the design and construction of new sidewalks in those areas of the City that do not have sidewalks.

The City will continue to procure all necessary design and construction contracts required for sidewalk improvements to include all ADA provisions for the installation curb cuts, modification of noncompliant curb cuts, repairs of broken sidewalk, removal of obstructions, and construction of new sidewalks when and where needed.

**Effective Date of Policy**

This policy shall be effective as of \_\_\_\_\_, 2022. Modifications of the policy shall be effective on the date said modifications are approved by the City Council or the date the City Manager or other city official (with authority granted by the City Council) has approved the policy modification or change.





**CITY OF BELLE ISLE, FLORIDA**  
**CITY COUNCIL AGENDA ITEM COVER SHEET**

**Meeting Date:** April 19, 2022

**To:** Honorable Mayor and City Council Members

**From:** B. Francis, City Manager

**Subject:** Right-of-Way (ROW) Permit Policy

**Background:** The City frequently receives requests from residents for utilizing the City’s ROW. Requests range from installing trees to fences. The City works with the Utility Companies very well on ROW Permits, however the City needs a better policy on ROW use by residents. This policy includes an agreement to makes the adjacent property owner responsible for anything they have on the ROW. We have a similar agreement for installing pavers in the City ROW.

**Staff Recommendation:** Approve the policy..

**Suggested Motion:** I move that we approve the Policy for Right-of-Way permits.

**Alternatives:** Do not approve

**Fiscal Impact:** ROW Permit fee is \$250

**Attachments:** ROW Policy

## **Right-of-Way Protection**

Right of way is City property, and certain improvements are not allowed without first obtaining City approval. A right of way permit gives you legal access to work within a City-owned right of way or easement. A permit ensures that work is done safely and meets codes and regulations.

## **Permits**

All work within the public right-of-way requires a ROW Permit. The R-1 ROW Permit is a simplified permit intended to assist owners of single family homes perform minor work in the right-of-way in front of their primary residence. In addition to the R-1 Permit, the property owner is also required to execute a ROW Agreement with the City prior to the R-1 Permit being issued (Exhibit A).

Minor work is defined as improvements costing less than \$10,000 that does not require any engineering or additional permitting, and is to be performed by a homeowner (or their selected contractor) in front of the homeowner's single family residence. This type of permit would be required for any homeowner who wishes to remove/replace curbs, gutters, sidewalks, driveways, or install street trees and other City-approved landscaping in front of their primary residence. If the home is not occupied by the owner (i.e. a rental property, etc.) then the property owner will have to apply for the ROW Permit and execute the ROW Agreement.

## **Guarantee and Responsibility for Compliance**

In the case of noncompliance with the City's requirements, the permit will be void and the facility will be brought into compliance or removed from the right-of-way at the applicant's sole expense.

The City may issue "Stop Work" order(s) upon any permittee committing or creating an unsafe act which may create a public hazard or who is not complying with the permit or the applicable codes. The order shall remain in effect until such time as these matters are corrected.

Permits shall be issued with the understanding that the applicant shall guarantee all work performed under the terms of the permit for a period of one (1) year from the date of final inspection and acceptance of work.

Any failures shall be repaired by the applicant, at the direction of the City, within five (5) days, unless the urgency of the problem requires a quicker reaction time.

The applicant shall be responsible for all repair costs incurred due to damages to existing utilities by failure to use due proper care and safety procedures, including not properly locating or errors in locating existing utilities before and during construction.

Removal/Relocation of Improvements: Upon ten (10) days written notice, the applicant shall be required to remove and/or relocate the improvements placed within the right-of-way at the applicant’s sole expense.

It is expressly stipulated that the permit is a license for permissive use only and that the placing of facilities upon public property pursuant to the permit shall not operate to create or vest any property right in said holder.

It is understood and agreed that the rights and privileges herein set out are granted only to the extent of the City’s right, title and interest in the land to be entered upon and used by the holder, and the holder will, at all times, assume all risk of and indemnify, defend and save harmless the City from and against any and all loss, damage, cost or expense arising in any manner on account of the exercise or attempted exercises by said holder of the aforesaid rights and privileges.

Protecting the public right-of-way is one of the primary responsibilities of the Public Works Department. All work performed in the public right-of-way requires a Right-of-Way (ROW) Permit of one of the following types:

1. Utility Work - this includes all utility companies (Duke Energy, AT&T, Spectrum and other telecommunications utilities, OUC, Orange County, etc.), as well as private contractors hired by property owners to do the trenching or boring for the placement of these facilities.
2. R-1 Residential - minor frontage work for existing single family home, must be home owner occupied. A signed Agreement between the City and the Property Owner is required prior to the R-1 ROW permit being issued.
3. Land Development - construction of frontage improvements required by a Building or Planning permit.
4. Miscellaneous Work - temporary use of the right-of-way for activities not listed above

Examples of work requiring an ROW Permit include:

- Installation of utility mains and services (water, sewer, storm, gas, electric, telecommunications, etc.)
- Installation of street trees or other City-approved landscaping
- Construction of sidewalks, curbs, gutters, and driveway approaches
- Installation of street lights, traffic signals
- Traffic lane and/or sidewalk closures (some routine maintenance activities exempted)

**ROW Permit Information**

ROW Permits typically require that contractors procure and maintain for the duration of the contract insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work by the contractor, his agents, representatives, employees, or subcontractors. Insurance meeting the City’s minimum insurance requirements must be in place prior to issuance of a ROW Permit.

ROW Permits may also require a cash deposit or bonds to ensure that the work done in the

public right-of-way is completed in accordance with the City's requirements and the permit that has been issued.

Please note that all ROW Permits must be on the job site at all times.

### **R-1 Permit Application Package**

R-1 ROW Permits will be processed as a variance according to Section 42-64 of the Belle Isle Municipal Code. Along with the requirements for the variance, an application for a R-1 ROW Permit must include the following items:

1. One (1) copy of a drawing showing the location, extent and dimensions of the work.  
The drawing shall show the relation of the proposed work to existing improvements.  
When approved by the City Engineer said drawing becomes a part of this permit.
2. An Agreement signed by both the City and the property owner.
3. Proof of residence / owner occupied status.
4. Copy of Homeowners insurance.
5. Payment of fee.
6. Faithful Performance Deposit (refunded upon completion of work) (If required by the City)

The application can be made to the City Manager, or City Manager's Designee. Upon receipt of the complete permit application package, the variance will be processed according to Section 42-64.

The drawings will be reviewed by the City Engineer or Director of Public Works. The City Engineer, or Public Works Director, will review the drawings to ensure conformance with City standards and any approved site plans. A minimum of five (5) working days should be allowed for this preliminary review. Following the preliminary staff review, comments will be returned to the applicant for any changes. Comments may ask that additional information be submitted for review, or that additional information be shown on the drawings. The City Engineer or Public Works Director will provide a written report to the City Planner for inclusion in the packet.

Upon completion of the items above and the variance granted by the Planning & Zoning Commission, the ROW permit will be issued. **Prior to beginning any construction, the applicant must request and arrange a field meeting with the Public Works Director.**



**EXHIBIT A**

**RIGHT-OF-WAY UTILIZATION  
AGREEMENT**

**THIS AGREEMENT**, made and entered into this \_\_\_\_\_ day of \_\_\_\_\_, 2022, by and between THE CITY OF BELLE ISLE, FLORIDA, a political subdivision of the State of Florida, whose address is 1600 Nela Avenue, Belle Isle, FL 32809, hereinafter referred to as “**City**”, and \_\_\_\_\_, whose address is \_\_\_\_\_, Belle Isle, Florida 32812, hereinafter referred to as ”**Applicant**”.

**WITNESSETH:**

**WHEREAS**, the City has responsibility and authority over the Hoffner Avenue Right-of-Way located at (Street Address); and

**WHEREAS**, the applicant’s property located at (Street Address) lies adjacent to the (Street Name) Right-of-Way at the address or location listed above; and

**WHEREAS**, the applicant desires to apply for a variance to (Describe the Improvements).

**NOW THEREFORE IN CONSIDERATION** of the mutual covenants and conditions provided for in this Agreement and other good and valuable consideration, the receipt of which is acknowledged by both parties, the parties hereto do mutually agree as follows:

1. **INSTALLATION OF (Describe the Improvements)**. The **City** approves the installation of (Describe the Improvements) as depicted in Exhibit A within the (Street Name) Right-of-Way at the address or location description provided by the **Applicant** and subject to the issuance of a permit and variance by the **City**.

The **Applicant** shall be responsible for the installation, construction, repair and maintenance of the Improvements. The **Applicant** shall be financially responsible for any damage to the Improvements and/or right-of-way and shall notify the City if such damage occurs. The **Applicant** shall be responsible for securing all necessary applicable government permits including variances prior to the installation of the Improvements.

The **Applicant**, his successors or assigns shall maintain and keep in slightly condition all of the Right-of-Way Area and the Improvements and that City shall not be responsible for such maintenance at any time.

The **Applicant** understands that if the Improvements have to be removed, relocated, etc. during any construction or modifications, and that such relocation or replacement of the Improvements will be done at the **Applicant's** expense. The **City** agrees to notify the **Applicant** sixty (60) days in advance of such modifications.

2. **RELEASE.** The **Applicant** does hereby release the **City** and its agents and employees from any claim of damages now existing or hereafter accruing relating in any way to the provisions of this Agreement.
3. **INDEMNITY.** The **Applicant** does hereby agree to indemnify and hold the **City** harmless from and against any and all claims, damages, losses, expenses (including but not limited to attorney's fees), causes of actions, judgments, and/or liabilities arising out of or resulting from, in any fashion, the approval of the Agreement. This grant of indemnity shall be irrevocable. The grant of indemnity contained herein is absolute and unlimited.
4. **LITIGATION.** In the event of any litigation arising out of this Agreement, the prevailing party shall be entitled to recover all reasonable costs incurred including attorney fees and further including any costs or attorneys' fees incurred with respect to any appellate or bankruptcy proceedings related thereto.
5. **BINDING EFFECT.** This Agreement shall be binding upon the parties and their respective successors and assigns.
6. **AMENDMENTS.** This Agreement may be amended by mutual written agreement of the parties and only by such duly authorized written agreement, properly executed and the same formality of this Agreement.
7. **TERM AND TERMINATION.** This Agreement shall continue in full force and effect until mutually terminated by both parties. The **City** may only terminate the Agreement if the **Applicant** remains in breach of its maintenance obligations hereunder following thirty (30) days advance written notice to the **Applicant** describing the alleged breach. If the **Applicant** fails to cure the breach within such thirty (30) day period, at the end of such period the **Applicant** shall restore the **City's** right-of-way to the pre-existing condition or the parties will enter into an alternative written agreement concerning the maintenance.

**IN WITNESS WHEREOF**, the parties hereto have executed the Agreement on the day and year above first written

**APPLICANT:**

**CITY:**

Sign: \_\_\_\_\_

Sign: \_\_\_\_\_

Print: \_\_\_\_\_

Bob Francis, ICMA-CM  
City Manager

ATTEST:

\_\_\_\_\_

Yolanda Quiceno, City Clerk

**EXHIBIT A**

**Map and description of the Improvements**



**Belle Isle Issues Log  
4/19/22**

a.

Issue	Synopsis	Start Date	Next steps
Traffic Issues/Projects	Increased traffic in and through Belle Isle prompted the Council adopt Traffic Master Plan and work on traffic calming issue.	4/3/2017	<b>Daetwyler and McCoy (speed limit reduction; raised crosswalk; large trucks prohibited) to be on the BCC agenda for April 26. Expected to be approved. Council can then adopt Ordinance 22-05 to make the changes. Staff contacted Orange County to request city jurisdiction on Goldola, Perkins and Matchett. City requested in-road lighting at Hoffner/Monet Crosswalk. Red Light Cameras being put in place at Daetwyler/McCoy and Judge and Conway. Vendor is working with FDOT and OC on permit and signage placement.</b>
Wallace Field	City purchased large area at Wallace/Matchett for open space. City zoned it for open space. City/CCA have an agreement for development including installing artificial turf, public restrooms, storage, and parking. CCA responsible for development.	2/1/2021	CCA to submit SJWMD Application for Environmental Resource Permit. SJWMD permit was approved. Waiting for CCA Engineer and designer to contact the City with next step. <b>No update</b>
City acquisition of Property	Council discussed possibility of acquiring parcels within the City and directed City staff look at options on how to acquire property.	NA	<b>Space needs analysis in final stages. Consultant provided a first draft of the cost. Staff is reviewing.</b>
Charter School (CCA) Lease	CCA and City negotiated new lease agreement to allow CCA to finance expansion.	6/1/2020	<b>Lease is executing. Issue closed.</b>
Charter School Expansion	<b>With Lease signed, CCA is moving forward with financing. Expect to close on the financing in June. CCA expected to apply for PD zoning</b>	3/3/2022	<b>Waiting for CCA Refinancing and Zoning application.</b>

**Belle Isle Issues Log  
4/19/22**

a.

Municipal Code Update	The City Council contracted with a planner to update the municipal code. There are sections of the BIMC that need to be updated. This is an on-going process.	4/3/2017	P&Z is looking at Accessory Dwelling Units and Artificial Turf. <b>P&amp;Z requested 6 month moratorium on Artificial Turf. Code Enforcement and CM met on suggestions to change the general ordinances. More research being done.</b>
Comp Plan Updates	The comp plan is reviewed every 7 years to see if it needs to be updated. The City Council contracted with a planner to update the comprehensive plan.	3/1/2017	Next plan review and changes are to be done in 2024. Will start to review when new planner is ready. No update
Annexation	Council discussed the desire to annex contiguous property in order to build the tax base and possibly provide more commercial development in Belle Isle.	4/3/2017	<b>Sienna Place residents to vote on May 11. City Representatives to meet with Sienna Place Residents on April 25 to take any questions prior to the vote. Nothing from Brixmor. Staff is working on "Welcome Packet" for new residents.</b>
Lake Conway Issues	Residents have complained that Lake Conway is unsafe due to speeding and reckless actions by some vessels. Council would like more local control over the lake.	6/1/2019	Discuss control issues with lobbyist and determine direction. Met with FWC Officials. FWC will be sending additional information to the City. City staff working on changes to the draft ordinance. Meeting scheduled with new FWC Regional Manager for February 10, 2022. City met with FWC Personnel and Orange County Personnel on Lake issues. FWC will work with City and County on issues. City and County will work toward a joint document for lake issues. County EPD staff to brief BCC on March 22 with their new ordinance change. <b>No update</b>
Lancaster House	CCA no longer wants Lancaster House and wants the property vacated for CCA Expansion Project. Neighbor wants house moved to her property to avoid demolition.	2/5/2019	Council to declare Lancaster House as surplus property with no value. An Agreement was drafted to allow neighbor to acquire and move the house. This issue may be on the CCA Board meeting Agenda for January 26, 2022. CCA voted not to allow the house to stay on the property. CCA/City will move forward with demolition of the building. Demo bids opened. <b>Council directs House be moved to Wallace Field. RFP issued for moving the house. Bids received in March were approximately 30% hire than estimates given in February. Agenda Item</b>

**Belle Isle Issues Log**  
**4/19/22**

a.

<p>ARPA Funding</p>	<p>American Recovery Plan Act (ARPA) funds to be received from State for funding eligible projects. FLC estimates City will receive \$3.6 million in funding over 2 years</p>	<p>7/20/2021</p>	<p>Staff reviewing additional information as it becomes available. Initial reporting period extended for three months. Continuing to move forward with projects. Final Rule from Treasury recently released. Staff will prepare new list based on the Final Rule and present to Budget Committee in February. <b>First report due at the end of April.</b></p>