



city council agenda

Agenda
October 06, 2020 * 6:30 PM
City Council Meeting
Virtual Conference

Nicholas Fouraker Mayor	Kurt Ardaman City Attorney	Bob Francis City Manager	Ed Gold District 1	Anthony Carugno District 2	Karl Shuck District 3	Mike Sims District 4	Harv Readey District 5	Jim Partin District 6	Sue Nielsen District 7
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Welcome

Welcome to the City of Belle Isle City Council meeting. Agendas and all backup material supporting each agenda item are available in the City Clerk's office or on the city's website at cityofbelleislefl.org.

1. Call to Order and Confirmation of Quorum
2. Invocation and Pledge to Flag - Commissioner Jim Partin, District 6
3. Consent Items
 - a. Approval of the September 23, 2020, City Council minutes
4. Citizen's Comments - The City Clerk email will be available beginning Friday, October 2, at 5 pm, for members of the public to submit comments. These comments will be received by the City Commissioners and staff and will be read into the official record during the City Council Meeting. If you would like to provide comments prior to the meeting, please send them to yquiceno@belleislefl.gov or by calling the public comment line the day of the meeting at 407-270-6233. Thank you.
5. Unfinished Business
 - a. Approval of 2012 Bond Refinancing with Cornerstone Charter Academy (20 MINUTES)
6. New Business
 - a. Proposed Ordinance Change to "After-the-fact" permits and fines (20 MINUTES)
 - b. Reconsideration of Boat Length at City Ramps (20 MINUTES)
7. Attorney Report
8. City Manager Report
 - a. Issues Log (5 MINUTES)
 - b. Special Events Committee member Bobrowski – Fall Event (5 MINUTES)
 - c. Chief's Report (5 MINUTES)
9. Mayor's Report (5 MINUTES)
10. Council Reports (20 MINUTES)
11. Adjournment

You are invited to a Zoom meeting.
When: Oct 6, 2020 06:30 PM Eastern Time (US and Canada)
Topic: City Council Regular Session

Please click the link below to join the webinar:
<https://us02web.zoom.us/j/81582344601?pwd=dHFKUWYvQWVmenFJaVdoMkUrUnoxQT09> - **Passcode: 287542**
Or Telephone:
Dial(for higher quality, dial a number based on your current location):
US: +1 301 715 8592 or +1 312 626 6799 or +1 929 205 6099 or +1 253 215 8782 or +1 346 248 7799 or +1 669 900 6833

Webinar ID: 815 8234 4601 - Passcode: 287542
International numbers available: <https://us02web.zoom.us/j/81582344601>

"If a person decides to appeal any decision made by the Council with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings, and that, for such purpose, he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based." (F. S. 286.0105). "Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office (407-851-7730) at least 48 hours in advance of the meeting." -Page 1 of 1



city council minutes

MINUTES September 23, 2020 2nd Budget Hearing and Adoption 6:30 pm

The Belle Isle City Council met in a Budget Hearing session on September 23, 2019, at 6:30 p.m. on a virtual webinar (zoom.us/j/84840587552)

Present was:

- Mayor Nicholas Fouraker
- Commissioner Ed Gold
- Commissioner Anthony Carugno
- Commissioner Karl Shuck
- Commissioner Harv Readey
- Commissioner Jim Partin
- Commissioner Mike Sims
- Commissioner Sue Nielsen

Absent was:

Also present were City Manager Bob Francis, Attorney Chumley, Chief Houston, and City Clerk Yolanda Quiceno.

CALL TO ORDER

Mayor Fouraker called the City Council Budget Hearing session to order at 6:00 pm, and the City Clerk confirmed quorum. Commissioner Readey gave the invocation and led the Pledge to the flag. Mayor Fouraker introduced and welcomed Attorney Chumley.

Mayor Fouraker opened for the presentation of the Budget Hearing and Adoption FY2020-21.

City Manager Francis presented the proposed Budget for FY 2020-21 for adoption. Mr. Francis announced the increase over rollback rate as required;

- Florida law requires the City to announce the percentage increase of the proposed millage rate increase which exceeds the rollback rate
- The current rollback rate is 4.1576 p/\$1000 of assessed valuation, and the percentage of the rollback rate is 5.78%.
- The proposed millage rate is 4.4018 p/\$1000 of assessed valuation increase over this rollback rate. Mr. Francis said this rate covers the cost of the newly adopted Police Department Pay Plan, an increase in health care costs, capital items, park improvements, and a few other services. He also stated that this is the 11th year that the millage rate has not increased.
- The City did not make any changes to the budget since the last budget hearing.

Mayor Fouraker opened for Citizen Comments on the proposed budget.

The City Clerk stated that she did not receive any comments for the proposed budget FY2020-2021.

Mayor Fouraker opened for approval of the following Resolutions.

- a. RESOLUTION NO. 20-13 - RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA ESTABLISHING THE AD VALOREM TAX LEVY (MILLAGE RATE) UPON THE ASSESSED REAL PROPERTY AND BUSINESS PERSONAL PROPERTY TAX ROLES OF THE YEAR 2020

Mayor Fouraker read Resolution 20-13 by title.

The City Clerk said she did not receive any public comment for Resolution 20-13.

Comm Carugno moved to adopt Resolution 20-13 as presented.

Comm Partin seconded the motion, which passed unanimously 7:0 upon roll call.

b. RESOLUTION NO. 20-14 - RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA ADOPTING THE ANNUAL BUDGET OF THE CITY OF BELLE ISLE, FLORIDA FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021

Before moving forward with a motion to approve, Comm Carugno spoke on the proposed 3% COLA for non-uniformed staff. He motioned to change the COLA to 5% for non-uniformed staff, which will increase the budget by approximately \$10,000. Comm Sims shared his agreement with the proposed motion.

Comm Nielsen shared her concern and said it might be best to give a bonus of \$1,000 at the end of the year instead of a 5% increase. Discussion ensued.

Com Readey asked if this increase will take away for a City project, or if the budget will suffer from an additional 2% increase. City Manager Francis said if, given the opportunity, he will forego his 3% COLA increase to give the employees a 5% COLA increase due to the evaluations an employee has received. He believes there is a stipulation in Florida Law that does not allow the City to compensate employees with a merit bonus for a job already performed. He further said he is required to evaluate all employees annually, and all increases are based on a satisfactory evaluation, which may or may not have been earned.

Attorney Chumley said he shares some of the same concerns with a merit bonus, as stated by the City Manager. He referenced Section 215.425 Compensation Plan and did not recommend moving forward with a bonus at this time.

Comm Gold shared his concern and agreed with a merit bonus because it will have non-uniformed staff receive an equal amount. Discussion ensued.

Comm Shuck said he would prefer to see the staff's base salary increase instead of a one-time bonus. Comm Sims agreed with the statement.

Mayor Fouraker read Resolution 20-14 by title.

Mayor Fouraker opened for public comment.

The City Clerk said she had received a comment from resident Rick Miller.

Rick Miller, a resident residing at 2001 Nela Avenue, shared his concern with the impacts on the City's bottom line due to COVID 19. He supports a one-time bonus for staff to compensate them for their hard work; however, the Police Pay Plan has increased from 7% to 40% and may price us out and not be sustained without raising the millage rate. He strongly urges the Council to reconsider their motion.

Comm Carugno moved to adopt Resolution 20-14 with the 5% COLA increase for non-uniformed staff.

Comm Partin seconded the motion, which passed unanimously 7:0 upon roll call.

c. RESOLUTION NO. 20-15 - RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA ADOPTING THE FIVE YEAR CAPITAL IMPROVEMENTS PROGRAM FOR FISCAL YEARS BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2025.

Mayor Fouraker read Resolution 20-15 by title.

City Manager Francis gave a brief overview of the proposed City projects.

Mayor Fouraker opened for public comment.

The City Clerk said she did not receive any public comment for Resolution 20-15.

Comm Nielsen said she would like to see the projects on Gibson and Stockbridge moved forward if any funds remain upon completing the year's proposed capital projects.

Comm Readey moved to adopt Resolution 20-15, as presented.

Comm Sims seconded the motion, which passed unanimously upon roll call 7:0.

CONSENT ITEMS

- a. Approval of the September 15, 2020, Budget Hearing and City Council minutes.

Mayor Fouraker opened for approval of Consent Items.

Comm Sims moved to approve Consent Item a

Comm Nielsen seconded the motion, which passed unanimously 7:0 upon roll call.

ADJOURNMENT

There being no further business, Mayor Fouraker called for a motion to adjourn. The motion passed unanimously at 7:40 p.m.

Yolanda Quiceno, CMC, City Clerk



**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: October 6, 2020

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Cornerstone Charter Academy (CCA) Debt Refinancing

Background: The City Council directed the City Manager to continue to negotiate with CCA on refinancing the 2012 Bond Issue for CCA. The City’s Financial Advisors, the City Manager and CCA’s Financial Team met via conference call on September 23, 2020 to go over options for the refinancing. After discussions, it was recommend and agreement to by both parties to recommend to their governing boards to move forward with the refinancing due to the substantial savings provided for the refinancing the debt and also it would remove the 2012 debt from the City. Even though the City is not responsible to pay any of the debt, removing the debt from the City’s books is considered a good action by the City’s team. The next step is to draft a new lease between the City and CCA.

Staff Recommendation: To approve the 2012 bond refinancing with CCA and to move forward with drafting a new lease.

Suggested Motion: I move we approve moving forward with the refinancing of the 2012 bond issue and direct the City Manager to work with CCA in drafting a new lease.

Alternatives: Don’t approve the refinancing.

Fiscal Impact: Approximately \$269,000 in Annual Cash Flow Savings for CCA; removal of \$9 million debt from the City.

Attachments: Letter from Investment Banker
Refinancing Proposal



Ziegler

CAPITAL :: INVESTMENTS :: ADVICE

Ziegler Investment Banking
1605 Main Street
Suite 1020
Sarasota, FL 34236

September 19, 2020

Mr. Bill Brooks
Board Chairman
Cornerstone Charter Academy
5903 Randolph Avenue
Orlando, FL 32809

Cc: Mr. Richard Moreno
President
Building Hope Services
1225 SE 2nd Ave
Fort Lauderdale, FL

In furtherance of our engagement by Cornerstone Charter Academy (“the School” or “Cornerstone”) for the potential debt refinancing and new issuance of debt for Cornerstone’s masterplan expansion, it is our pleasure to present to you our proposal in connection with your anticipated financing.

Interest rates in the Municipal Bond Market have been steadily declining this year. The benchmark 30-year MMD index rate closed yesterday at 1.58%, not far off from the all-time low of 1.56% that occurred on August 28, 2020.

After completing our preliminary credit analysis, we expect Cornerstone to be in the ‘Baa3’ (BBB-) rating category because of favorable enrollment, liquidity, and debt service coverage trends. Assuming this rating, Ziegler’s investment banking team has provided estimates of debt service and interest rates for the Series 2020 Debt, which refinances the prior 2012 bonds and funds construction projects, a debt service reserve fund, and costs of issuance. Assumptions for each of our proposed options are as follows:

OPTION 1 (HYBRID):

- Cinderella structure: taxable loan that converts to tax-exempt (in year 2022 once the Series 2012 Bonds are called) on the bank loan
 - 21-year amortization (final maturity matches that of the Series 2012 bonds)
 - Taxable interest rate of 4.75% (until year 2022)
 - Tax-exempt interest rate of 3.75% effective year 2022

- ‘Baa3’ (BBB-) rated, publically offered bond issue to finance \$12 million in new money projects
 - 35-year level debt service assuming a 7-year par call option
 - Debt service on new money portion “wrapped around” refunding portion to create overall level debt service

OPTION 2 (PUBLIC BOND OFFERING):

- Cinderella structure: taxable bond that converts to tax-exempt (in year 2022 once the Series 2012 Bonds are called)
 - 35-year final maturity and amortization
 - Taxable interest rate of 5.00% (until year 2022)
 - Tax-exempt interest rate of 4.00% effective year 2022
- ‘Baa3’ (BBB-) rated, publically offered bond issue to finance \$12 million in new money projects
 - 35-year level debt service assuming a 7-year par call option
 - Debt service on new money portion “wrapped around” refunding portion to create overall level debt service

Preliminary debt service and statistics are included in the table below. Our estimates of interest rates are based on market conditions on September 18, 2020. Please note that structure and debt service are preliminary and subject to change.

	OPTION 1	OPTION 2
Total Par Amount	\$20,590,130	\$20,490,000
Final Maturity	10/1/2055	10/1/2055
True Interest Cost	4.334%	4.048%
Average Annual Debt Service ⁽¹⁾	\$1,193,922	\$1,146,333
Maximum Annual Debt Service ⁽¹⁾	\$1,196,151	\$1,149,000
Series 2012 Prior Debt Service	\$696,373	\$696,373
Average Annual Cash Flow Savings (until 2042) ^(1,2)	\$104,225	\$268,488
Net Present Value Savings ^(1,2)	\$680,221	\$1,062,677
Percentage Savings of Refunded Bonds ^(1,2)	7.923%	12.378%

(1) Excludes the release of the DSRF in the final year of maturity.

(2) Savings exclude Series 2020 debt service on new money portion for comparative purposes.

The first option capitalizes on Ziegler’s strengths as both placement agent and underwriter. As placement agent, Ziegler offers bank solicitation services and is able to obtain attractive bank commitment terms from multiple providers. As underwriter, Ziegler engages its account relationships in the public markets with well over 300 institutional investors, including short-term money market funds, intermediate funds (duration three to ten years), state specialty funds, long-term funds, high-yield funds, and closed-end bond funds.

The second option offers more simplicity and lower costs of issuance. While this option removes the benefits of a bank financing, Cornerstone will have many potential lenders as Ziegler will make a concerted effort to search out and work with second, third, and fourth tier purchasers, many of whom are often overlooked by competitors but have an appetite for bonds at a slightly lower yield.

With either option, Ziegler will invest the necessary time and effort to engage our relationships fully and apply our expertise in Florida charter school financing. Our bankers assigned to Cornerstone have a strong track record with either option, having served as underwriter or placement agent on a number of Florida charter school financings, including River City Science Academy (Jacksonville), Global Outreach Charter Academy (Jacksonville), Learning Gate Community School (Lutz), Pinellas Prep Academy (Pinellas), Pepin Academies (New Port Richey and Hillsborough), Odyssey Charter Schools, Inc (Palm Bay), Cornerstone Charter Academy (Orange), Els School of Excellence (Jupiter) and South Florida Autism Charter Schools (Hialeah), just to name a few.

We encourage you to call upon us if there are any other questions we can answer or assistance we can provide.

Sincerely,



Wes Bradish
Managing Director
Ziegler Investment Banking



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Refunding Bonds, Series 2020
(Cornerstone Academy Project)
Preliminary | Subject to Change

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SOURCES AND USES OF FUNDS

Florida Development Finance Corporation
Refunding Bonds, Series 2020
(Cornerstone Academy Project)
Preliminary | Subject to Change

Sources:	Cinderella Bond	Public Bond Offering	Total
Bond Proceeds:			
Par Amount	9,080,000.00	11,410,000.00	20,490,000.00
Premium		915,903.00	915,903.00
	<u>9,080,000.00</u>	<u>12,325,903.00</u>	<u>21,405,903.00</u>
Other Sources of Funds:			
Series 2012 Debt Service Reserve Fund	698,525.00		698,525.00
	<u>9,778,525.00</u>	<u>12,325,903.00</u>	<u>22,104,428.00</u>
Uses:			
Project Fund Deposits:			
Middle School Expansion		3,500,000.00	3,500,000.00
Classroom Expansion		5,000,000.00	5,000,000.00
Administrative Building		2,000,000.00	2,000,000.00
Concession Building, Bridge, Parking, Misc.		1,500,000.00	1,500,000.00
		<u>12,000,000.00</u>	<u>12,000,000.00</u>
Refunding Escrow Deposits:			
Cash Deposit	225.00		225.00
Open Market Purchases	9,516,020.55		9,516,020.55
	<u>9,516,245.55</u>		<u>9,516,245.55</u>
Delivery Date Expenses:			
Cost of Issuance	262,279.45	325,903.00	588,182.45
	<u>9,778,525.00</u>	<u>12,325,903.00</u>	<u>22,104,428.00</u>

PRIOR BOND DEBT SERVICE

Florida Development Finance Corporation
 Refunding Bonds, Series 2020
 (Cornerstone Academy Project)
 Preliminary | Subject to Change

Period Ending	Principal	Coupon	Interest	Debt Service	Bond Balance	Total Bond Value
10/01/2021	185,000	5.500%	513,200	698,200	8,400,000	8,400,000
10/01/2022	195,000	5.500%	503,025	698,025	8,205,000	8,205,000
10/01/2023	205,000	6.000%	492,300	697,300	8,000,000	8,000,000
10/01/2024	215,000	6.000%	480,000	695,000	7,785,000	7,785,000
10/01/2025	230,000	6.000%	467,100	697,100	7,555,000	7,555,000
10/01/2026	245,000	6.000%	453,300	698,300	7,310,000	7,310,000
10/01/2027	255,000	6.000%	438,600	693,600	7,055,000	7,055,000
10/01/2028	275,000	6.000%	423,300	698,300	6,780,000	6,780,000
10/01/2029	290,000	6.000%	406,800	696,800	6,490,000	6,490,000
10/01/2030	305,000	6.000%	389,400	694,400	6,185,000	6,185,000
10/01/2031	325,000	6.000%	371,100	696,100	5,860,000	5,860,000
10/01/2032	345,000	6.000%	351,600	696,600	5,515,000	5,515,000
10/01/2033	365,000	6.000%	330,900	695,900	5,150,000	5,150,000
10/01/2034	385,000	6.000%	309,000	694,000	4,765,000	4,765,000
10/01/2035	410,000	6.000%	285,900	695,900	4,355,000	4,355,000
10/01/2036	435,000	6.000%	261,300	696,300	3,920,000	3,920,000
10/01/2037	460,000	6.000%	235,200	695,200	3,460,000	3,460,000
10/01/2038	490,000	6.000%	207,600	697,600	2,970,000	2,970,000
10/01/2039	520,000	6.000%	178,200	698,200	2,450,000	2,450,000
10/01/2040	550,000	6.000%	147,000	697,000	1,900,000	1,900,000
10/01/2041	580,000	6.000%	114,000	694,000	1,320,000	1,320,000
10/01/2042	1,320,000	6.000%	79,200	1,399,200		
	8,585,000		7,438,025	16,023,025		



SUMMARY OF BONDS REFUNDED

Florida Development Finance Corporation
Refunding Bonds, Series 2020
(Cornerstone Academy Project)
Preliminary | Subject to Change

Bond	Maturity Date	Interest Rate	Par Amount	Call Date	Call Price
Series 2012 Bonds, TERM22:	10/01/2022	5.500%	380,000.00		
Series 2012 Bonds, TERM42:	10/01/2042	6.000%	8,205,000.00	10/01/2022	100.000
			8,585,000.00		

BOND PRICING

 Florida Development Finance Corporation
 Refunding Bonds, Series 2020
 (Cornerstone Academy Project)
 Preliminary | Subject to Change

Bond Component	Maturity Date	Amount	Rate	Yield	Price	Yield to Maturity	Call Date	Call Price
Cinderella Bond, Cinderella:								
	10/01/2055	9,080,000		3.038%	100.000			
Public Bond Offering, Tax-Exempt:								
	10/01/2021	205,000	4.000%	2.120%	101.542			
	10/01/2022	140,000	4.000%	2.150%	103.305			
	10/01/2023	150,000	4.000%	2.190%	104.943			
	10/01/2024	155,000	4.000%	2.250%	106.390			
	10/01/2025	160,000	4.000%	2.350%	107.494			
	10/01/2026	165,000	4.000%	2.490%	108.148			
	10/01/2027	170,000	4.000%	2.660%	108.319			
	10/01/2028	180,000	4.000%	2.830%	108.165			
	10/01/2029	185,000	4.000%	2.970%	107.947			
	10/01/2030	195,000	4.000%	3.090%	107.102 C	3.154%	12/01/2029	100.000
		<u>1,705,000</u>						
Public Bond Offering, Tax-Exempt:								
	10/01/2040	2,545,000	5.000%	3.680%	110.035 C	4.246%	12/01/2029	100.000
Public Bond Offering, Tax-Exempt:								
	10/01/2050	4,170,000	5.000%	3.930%	108.045 C	4.507%	12/01/2029	100.000
Public Bond Offering, Tax-Exempt:								
	10/01/2055	2,990,000	5.000%	4.030%	107.261 C	4.581%	12/01/2029	100.000
		<u>20,490,000</u>						

Dated Date	12/01/2020	
Delivery Date	12/01/2020	
First Coupon	04/01/2021	
Par Amount	20,490,000.00	
Premium	915,903.00	
Production	21,405,903.00	104.470000%
Underwriter's Discount		
Purchase Price	21,405,903.00	104.470000%
Accrued Interest		
Net Proceeds	21,405,903.00	

BOND DEBT SERVICE

Florida Development Finance Corporation
 Refunding Bonds, Series 2020
 (Cornerstone Academy Project)
 Preliminary | Subject to Change

Period Ending	Principal	Coupon	Interest	Debt Service	Bond Balance	Total Bond Value
10/01/2021	305,000	4.000%	839,541.66	1,144,541.66	20,185,000	20,185,000
10/01/2022	175,000	4.000%	970,802.22	1,145,802.22	20,010,000	20,010,000
10/01/2023	250,000	4.000%	897,450.00	1,147,450.00	19,760,000	19,760,000
10/01/2024	260,000	4.000%	887,450.00	1,147,450.00	19,500,000	19,500,000
10/01/2025	270,000	4.000%	877,050.00	1,147,050.00	19,230,000	19,230,000
10/01/2026	280,000	4.000%	866,250.00	1,146,250.00	18,950,000	18,950,000
10/01/2027	290,000	4.000%	855,050.00	1,145,050.00	18,660,000	18,660,000
10/01/2028	305,000	4.000%	843,450.00	1,148,450.00	18,355,000	18,355,000
10/01/2029	315,000	4.000%	831,250.00	1,146,250.00	18,040,000	18,040,000
10/01/2030	330,000	4.000%	818,650.00	1,148,650.00	17,710,000	17,710,000
10/01/2031	340,000	5.000%	805,450.00	1,145,450.00	17,370,000	17,370,000
10/01/2032	355,000	5.000%	789,850.00	1,144,850.00	17,015,000	17,015,000
10/01/2033	375,000	5.000%	773,550.00	1,148,550.00	16,640,000	16,640,000
10/01/2034	390,000	5.000%	756,300.00	1,146,300.00	16,250,000	16,250,000
10/01/2035	410,000	5.000%	738,350.00	1,148,350.00	15,840,000	15,840,000
10/01/2036	425,000	5.000%	719,450.00	1,144,450.00	15,415,000	15,415,000
10/01/2037	445,000	5.000%	699,900.00	1,144,900.00	14,970,000	14,970,000
10/01/2038	465,000	5.000%	679,400.00	1,144,400.00	14,505,000	14,505,000
10/01/2039	490,000	5.000%	657,950.00	1,147,950.00	14,015,000	14,015,000
10/01/2040	510,000	5.000%	635,350.00	1,145,350.00	13,505,000	13,505,000
10/01/2041	535,000	5.000%	611,800.00	1,146,800.00	12,970,000	12,970,000
10/01/2042	560,000	5.000%	587,100.00	1,147,100.00	12,410,000	12,410,000
10/01/2043	820,000	5.000%	324,000.00	1,144,000.00	11,590,000	11,590,000
10/01/2044	840,000	5.000%	306,000.00	1,146,000.00	10,750,000	10,750,000
10/01/2045	860,000	5.000%	287,000.00	1,147,000.00	9,890,000	9,890,000
10/01/2046	880,000	5.000%	266,750.00	1,146,750.00	9,010,000	9,010,000
10/01/2047	900,000	5.000%	245,500.00	1,145,500.00	8,110,000	8,110,000
10/01/2048	925,000	5.000%	223,250.00	1,148,250.00	7,185,000	7,185,000
10/01/2049	945,000	5.000%	199,750.00	1,144,750.00	6,240,000	6,240,000
10/01/2050	970,000	5.000%	175,250.00	1,145,250.00	5,270,000	5,270,000
10/01/2051	995,000	5.000%	149,500.00	1,144,500.00	4,275,000	4,275,000
10/01/2052	1,025,000	5.000%	122,500.00	1,147,500.00	3,250,000	3,250,000
10/01/2053	1,055,000	5.000%	94,000.00	1,149,000.00	2,195,000	2,195,000
10/01/2054	1,080,000	5.000%	64,000.00	1,144,000.00	1,115,000	1,115,000
10/01/2055	1,115,000	5.000%	32,750.00	1,147,750.00		
	20,490,000		19,631,643.88	40,121,643.88		

DETAILED BOND DEBT SERVICE

Refund

Cinderella

Period Ending	Principal	Interest	Debt Service	Bond Balance	Total Bond Value
10/01/2021	100,000	378,333.33	478,333.33	8,980,000	8,980,000
10/01/2022	35,000	425,552.22	460,552.22	8,945,000	8,945,000
10/01/2023	100,000	357,800.00	457,800.00	8,845,000	8,845,000
10/01/2024	105,000	353,800.00	458,800.00	8,740,000	8,740,000
10/01/2025	110,000	349,600.00	459,600.00	8,630,000	8,630,000
10/01/2026	115,000	345,200.00	460,200.00	8,515,000	8,515,000
10/01/2027	120,000	340,600.00	460,600.00	8,395,000	8,395,000
10/01/2028	125,000	335,800.00	460,800.00	8,270,000	8,270,000
10/01/2029	130,000	330,800.00	460,800.00	8,140,000	8,140,000
10/01/2030	135,000	325,600.00	460,600.00	8,005,000	8,005,000
10/01/2031	140,000	320,200.00	460,200.00	7,865,000	7,865,000
10/01/2032	145,000	314,600.00	459,600.00	7,720,000	7,720,000
10/01/2033	150,000	308,800.00	458,800.00	7,570,000	7,570,000
10/01/2034	155,000	302,800.00	457,800.00	7,415,000	7,415,000
10/01/2035	160,000	296,600.00	456,600.00	7,255,000	7,255,000
10/01/2036	170,000	290,200.00	460,200.00	7,085,000	7,085,000
10/01/2037	175,000	283,400.00	458,400.00	6,910,000	6,910,000
10/01/2038	180,000	276,400.00	456,400.00	6,730,000	6,730,000
10/01/2039	190,000	269,200.00	459,200.00	6,540,000	6,540,000
10/01/2040	195,000	261,600.00	456,600.00	6,345,000	6,345,000
10/01/2041	205,000	253,800.00	458,800.00	6,140,000	6,140,000
10/01/2042	210,000	245,600.00	455,600.00	5,930,000	5,930,000
10/01/2043	460,000		460,000.00	5,470,000	5,470,000
10/01/2044	460,000		460,000.00	5,010,000	5,010,000
10/01/2045	455,000		455,000.00	4,555,000	4,555,000
10/01/2046	455,000		455,000.00	4,100,000	4,100,000
10/01/2047	455,000		455,000.00	3,645,000	3,645,000
10/01/2048	455,000		455,000.00	3,190,000	3,190,000
10/01/2049	455,000		455,000.00	2,735,000	2,735,000
10/01/2050	455,000		455,000.00	2,280,000	2,280,000
10/01/2051	455,000		455,000.00	1,825,000	1,825,000
10/01/2052	455,000		455,000.00	1,370,000	1,370,000
10/01/2053	455,000		455,000.00	915,000	915,000
10/01/2054	455,000		455,000.00	460,000	460,000
10/01/2055	460,000		460,000.00		
	9,080,000	6,966,285.55	16,046,285.55		

Bond Variable Rate Table

Begin Date	End Date	Interest Rate
12/01/2020	07/01/2022	5.000%
07/02/2022	10/01/2042	4.000%



DETAILED BOND DEBT SERVICE

New Money

Tax-Exempt

Period Ending	Principal	Coupon	Interest	Debt Service	Bond Balance	Total Bond Value
10/01/2021	205,000	4.000%	56,833.33	261,833.33	1,500,000	1,500,000
10/01/2022	140,000	4.000%	60,000.00	200,000.00	1,360,000	1,360,000
10/01/2023	150,000	4.000%	54,400.00	204,400.00	1,210,000	1,210,000
10/01/2024	155,000	4.000%	48,400.00	203,400.00	1,055,000	1,055,000
10/01/2025	160,000	4.000%	42,200.00	202,200.00	895,000	895,000
10/01/2026	165,000	4.000%	35,800.00	200,800.00	730,000	730,000
10/01/2027	170,000	4.000%	29,200.00	199,200.00	560,000	560,000
10/01/2028	180,000	4.000%	22,400.00	202,400.00	380,000	380,000
10/01/2029	185,000	4.000%	15,200.00	200,200.00	195,000	195,000
10/01/2030	195,000	4.000%	7,800.00	202,800.00		
	1,705,000		372,233.33	2,077,233.33		



DETAILED BOND DEBT SERVICE

New Money

Tax-Exempt

Period Ending	Principal	Coupon	Interest	Debt Service	Bond Balance	Total Bond Value
10/01/2021			106,041.67	106,041.67	2,545,000	2,545,000
10/01/2022			127,250.00	127,250.00	2,545,000	2,545,000
10/01/2023			127,250.00	127,250.00	2,545,000	2,545,000
10/01/2024			127,250.00	127,250.00	2,545,000	2,545,000
10/01/2025			127,250.00	127,250.00	2,545,000	2,545,000
10/01/2026			127,250.00	127,250.00	2,545,000	2,545,000
10/01/2027			127,250.00	127,250.00	2,545,000	2,545,000
10/01/2028			127,250.00	127,250.00	2,545,000	2,545,000
10/01/2029			127,250.00	127,250.00	2,545,000	2,545,000
10/01/2030			127,250.00	127,250.00	2,545,000	2,545,000
10/01/2031	200,000	5.000%	127,250.00	327,250.00	2,345,000	2,345,000
10/01/2032	210,000	5.000%	117,250.00	327,250.00	2,135,000	2,135,000
10/01/2033	225,000	5.000%	106,750.00	331,750.00	1,910,000	1,910,000
10/01/2034	235,000	5.000%	95,500.00	330,500.00	1,675,000	1,675,000
10/01/2035	250,000	5.000%	83,750.00	333,750.00	1,425,000	1,425,000
10/01/2036	255,000	5.000%	71,250.00	326,250.00	1,170,000	1,170,000
10/01/2037	270,000	5.000%	58,500.00	328,500.00	900,000	900,000
10/01/2038	285,000	5.000%	45,000.00	330,000.00	615,000	615,000
10/01/2039	300,000	5.000%	30,750.00	330,750.00	315,000	315,000
10/01/2040	315,000	5.000%	15,750.00	330,750.00		
	2,545,000		2,003,041.67	4,548,041.67		



DETAILED BOND DEBT SERVICE

New Money

Tax-Exempt

Period Ending	Principal	Coupon	Interest	Debt Service	Bond Balance	Total Bond Value
10/01/2021			173,750	173,750	4,170,000	4,170,000
10/01/2022			208,500	208,500	4,170,000	4,170,000
10/01/2023			208,500	208,500	4,170,000	4,170,000
10/01/2024			208,500	208,500	4,170,000	4,170,000
10/01/2025			208,500	208,500	4,170,000	4,170,000
10/01/2026			208,500	208,500	4,170,000	4,170,000
10/01/2027			208,500	208,500	4,170,000	4,170,000
10/01/2028			208,500	208,500	4,170,000	4,170,000
10/01/2029			208,500	208,500	4,170,000	4,170,000
10/01/2030			208,500	208,500	4,170,000	4,170,000
10/01/2031			208,500	208,500	4,170,000	4,170,000
10/01/2032			208,500	208,500	4,170,000	4,170,000
10/01/2033			208,500	208,500	4,170,000	4,170,000
10/01/2034			208,500	208,500	4,170,000	4,170,000
10/01/2035			208,500	208,500	4,170,000	4,170,000
10/01/2036			208,500	208,500	4,170,000	4,170,000
10/01/2037			208,500	208,500	4,170,000	4,170,000
10/01/2038			208,500	208,500	4,170,000	4,170,000
10/01/2039			208,500	208,500	4,170,000	4,170,000
10/01/2040			208,500	208,500	4,170,000	4,170,000
10/01/2041	330,000	5.000%	208,500	538,500	3,840,000	3,840,000
10/01/2042	350,000	5.000%	192,000	542,000	3,490,000	3,490,000
10/01/2043	360,000	5.000%	174,500	534,500	3,130,000	3,130,000
10/01/2044	380,000	5.000%	156,500	536,500	2,750,000	2,750,000
10/01/2045	405,000	5.000%	137,500	542,500	2,345,000	2,345,000
10/01/2046	425,000	5.000%	117,250	542,250	1,920,000	1,920,000
10/01/2047	445,000	5.000%	96,000	541,000	1,475,000	1,475,000
10/01/2048	470,000	5.000%	73,750	543,750	1,005,000	1,005,000
10/01/2049	490,000	5.000%	50,250	540,250	515,000	515,000
10/01/2050	515,000	5.000%	25,750	540,750		
	4,170,000		5,367,250	9,537,250		



DETAILED BOND DEBT SERVICE

New Money

Tax-Exempt

Period Ending	Principal	Coupon	Interest	Debt Service	Bond Balance	Total Bond Value
10/01/2021			124,583.33	124,583.33	2,990,000	2,990,000
10/01/2022			149,500.00	149,500.00	2,990,000	2,990,000
10/01/2023			149,500.00	149,500.00	2,990,000	2,990,000
10/01/2024			149,500.00	149,500.00	2,990,000	2,990,000
10/01/2025			149,500.00	149,500.00	2,990,000	2,990,000
10/01/2026			149,500.00	149,500.00	2,990,000	2,990,000
10/01/2027			149,500.00	149,500.00	2,990,000	2,990,000
10/01/2028			149,500.00	149,500.00	2,990,000	2,990,000
10/01/2029			149,500.00	149,500.00	2,990,000	2,990,000
10/01/2030			149,500.00	149,500.00	2,990,000	2,990,000
10/01/2031			149,500.00	149,500.00	2,990,000	2,990,000
10/01/2032			149,500.00	149,500.00	2,990,000	2,990,000
10/01/2033			149,500.00	149,500.00	2,990,000	2,990,000
10/01/2034			149,500.00	149,500.00	2,990,000	2,990,000
10/01/2035			149,500.00	149,500.00	2,990,000	2,990,000
10/01/2036			149,500.00	149,500.00	2,990,000	2,990,000
10/01/2037			149,500.00	149,500.00	2,990,000	2,990,000
10/01/2038			149,500.00	149,500.00	2,990,000	2,990,000
10/01/2039			149,500.00	149,500.00	2,990,000	2,990,000
10/01/2040			149,500.00	149,500.00	2,990,000	2,990,000
10/01/2041			149,500.00	149,500.00	2,990,000	2,990,000
10/01/2042			149,500.00	149,500.00	2,990,000	2,990,000
10/01/2043			149,500.00	149,500.00	2,990,000	2,990,000
10/01/2044			149,500.00	149,500.00	2,990,000	2,990,000
10/01/2045			149,500.00	149,500.00	2,990,000	2,990,000
10/01/2046			149,500.00	149,500.00	2,990,000	2,990,000
10/01/2047			149,500.00	149,500.00	2,990,000	2,990,000
10/01/2048			149,500.00	149,500.00	2,990,000	2,990,000
10/01/2049			149,500.00	149,500.00	2,990,000	2,990,000
10/01/2050			149,500.00	149,500.00	2,990,000	2,990,000
10/01/2051	540,000	5.000%	149,500.00	689,500.00	2,450,000	2,450,000
10/01/2052	570,000	5.000%	122,500.00	692,500.00	1,880,000	1,880,000
10/01/2053	600,000	5.000%	94,000.00	694,000.00	1,280,000	1,280,000
10/01/2054	625,000	5.000%	64,000.00	689,000.00	655,000	655,000
10/01/2055	655,000	5.000%	32,750.00	687,750.00		
	2,990,000		4,922,833.33	7,912,833.33		



BOND SUMMARY STATISTICS

Florida Development Finance Corporation
Refunding Bonds, Series 2020
(Cornerstone Academy Project)
Preliminary | Subject to Change

Table with 2 columns: Metric and Value. Metrics include Dated Date, Delivery Date, Last Maturity, Arbitrage Yield, True Interest Cost (TIC), Net Interest Cost (NIC), All-In TIC, Average Coupon, Average Life (years), Duration of Issue (years), Par Amount, Bond Proceeds, Total Interest, Net Interest, Total Debt Service, Maximum Annual Debt Service, Average Annual Debt Service, Underwriter's Fees (per \$1000), Average Takedown, Other Fee, Total Underwriter's Discount, and Bid Price.

Table with 6 columns: Bond Component, Par Value, Price, Average Coupon, Average Life, and PV of 1 bp change. Rows include Tax-Exempt, Cinderella, and a total row.



BOND SUMMARY STATISTICS

Florida Development Finance Corporation
Refunding Bonds, Series 2020
(Cornerstone Academy Project)
Preliminary | Subject to Change

	TIC	All-In TIC	Arbitrage Yield
Par Value	20,490,000.00	20,490,000.00	20,490,000.00
+ Accrued Interest			
+ Premium (Discount)	915,903.00	915,903.00	915,903.00
- Underwriter's Discount			
- Cost of Issuance Expense		-588,182.45	
- Other Amounts			
Target Value	21,405,903.00	20,817,720.55	21,405,903.00
Target Date	12/01/2020	12/01/2020	12/01/2020
Yield	4.048164%	4.257122%	3.690197%



SAVINGS

Florida Development Finance Corporation
Refunding Bonds, Series 2020
(Cornerstone Academy Project)
Preliminary | Subject to Change

Table with 5 columns: Date, Prior Debt Service, Refunding Debt Service, Savings, Present Value to 12/01/2020 @ 3.6901973%. Rows list dates from 10/01/2021 to 10/01/2055 with corresponding values.

Savings Summary

Summary table with 2 columns: Description and Value. Rows include PV of savings from cash flow (1,761,202.23), Less: Prior funds on hand (-698,525.00), and Net PV Savings (1,062,677.23).



SUMMARY OF REFUNDING RESULTS

Florida Development Finance Corporation
Refunding Bonds, Series 2020
(Cornerstone Academy Project)
Preliminary | Subject to Change

Dated Date	12/01/2020
Delivery Date	12/01/2020
Arbitrage yield	3.690197%
Escrow yield	0.609329%
Value of Negative Arbitrage	410,779.18
Bond Par Amount	9,080,000.00
True Interest Cost	3.629244%
Net Interest Cost	3.284564%
Average Coupon	3.284564%
Average Life	23.358
Par amount of refunded bonds	8,585,000.00
Average coupon of refunded bonds	5.997913%
Average life of refunded bonds	14.279
PV of prior debt to 12/01/2020 @ 3.690197%	10,765,363.53
Net PV Savings	1,062,677.23
Percentage savings of refunded bonds	12.378302%
Percentage savings of refunding bonds	11.703494%



ESCROW REQUIREMENTS

Florida Development Finance Corporation
Refunding Bonds, Series 2020
(Cornerstone Academy Project)
Preliminary | Subject to Change

Period Ending	Principal	Interest	Principal Redeemed	Total
04/01/2021		256,600.00		256,600.00
10/01/2021	185,000.00	256,600.00		441,600.00
04/01/2022		251,512.50		251,512.50
10/01/2022	195,000.00	251,512.50	8,205,000.00	8,651,512.50
	380,000.00	1,016,225.00	8,205,000.00	9,601,225.00



ESCROW DESCRIPTIONS

Florida Development Finance Corporation
Refunding Bonds, Series 2020
(Cornerstone Academy Project)
Preliminary | Subject to Change

Type of Security	CUSIP or ID	Maturity Date	Par Amount	Rate	Yield	Interest Price	Interest Class	Interest Frequency	Interest Day Basis
Dec 1, 2020:									
TSTRIP-I	912834TK4	03/15/2021	257,000		0.176%	99.949	Zero Coupon	Semiannual	ACT/ACT
TSTRIP-I	912834TX6	09/15/2021	693,000		0.874%	99.316	Zero Coupon	Semiannual	ACT/ACT
TSTRIP-I	912834UT3	06/15/2022	8,651,000		0.606%	99.074	Zero Coupon	Semiannual	ACT/ACT
			9,601,000						



ESCROW COST

Florida Development Finance Corporation
Refunding Bonds, Series 2020
(Cornerstone Academy Project)
Preliminary | Subject to Change

Type of Security	Maturity Date	Par Amount	Rate	Yield	Price	Cost	Total Cost
TSTRIP-I	03/15/2021	257,000		0.176%	99.949	256,868.93	256,868.93
TSTRIP-I	09/15/2021	693,000		0.874%	99.316	688,259.88	688,259.88
TSTRIP-I	06/15/2022	8,651,000		0.606%	99.074	8,570,891.74	8,570,891.74
		9,601,000				9,516,020.55	9,516,020.55

Purchase Date	Cost of Securities	Cash Deposit	Total Escrow Cost
12/01/2020	9,516,020.55	225.00	9,516,245.55
	9,516,020.55	225.00	9,516,245.55



ESCROW CASH FLOW

Florida Development Finance Corporation
Refunding Bonds, Series 2020
(Cornerstone Academy Project)
Preliminary | Subject to Change

Date	Principal	Net Escrow Receipts
03/15/2021	257,000.00	257,000.00
09/15/2021	693,000.00	693,000.00
06/15/2022	8,651,000.00	8,651,000.00
	9,601,000.00	9,601,000.00

Escrow Cost Summary

Purchase date	12/01/2020
Purchase cost of securities	9,516,020.55



ESCROW SUFFICIENCY

Florida Development Finance Corporation
Refunding Bonds, Series 2020
(Cornerstone Academy Project)
Preliminary | Subject to Change

Date	Escrow Requirement	Net Escrow Receipts	Excess Receipts	Excess Balance
12/01/2020		225.00	225.00	225.00
03/15/2021		257,000.00	257,000.00	257,225.00
04/01/2021	256,600.00		-256,600.00	625.00
09/15/2021		693,000.00	693,000.00	693,625.00
10/01/2021	441,600.00		-441,600.00	252,025.00
04/01/2022	251,512.50		-251,512.50	512.50
06/15/2022		8,651,000.00	8,651,000.00	8,651,512.50
10/01/2022	8,651,512.50		-8,651,512.50	
	9,601,225.00	9,601,225.00	0.00	



ESCROW STATISTICS

Florida Development Finance Corporation
Refunding Bonds, Series 2020
(Cornerstone Academy Project)
Preliminary | Subject to Change

Escrow	Total Escrow Cost	Modified Duration (years)	Yield to Receipt Date	Yield to Disbursement Date	Perfect Escrow Cost	Value of Negative Arbitrage	Cost of Dead Time
Cinderella Bond:							
DSRF	698,525.00	0.603	0.749745%	0.695228%	685,168.06	12,167.43	1,189.51
FILL	8,817,720.55	1.513	0.609329%	0.508231%	8,326,767.65	398,611.75	92,341.15
	9,516,245.55				9,011,935.71	410,779.18	93,530.66

Delivery date 12/01/2020
Arbitrage yield 3.690197%



**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: October 6, 2020

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: "After the Fact" Permits

Background: One of the issues that continually surfaces is residents building without permits (docks, fences, walls, etc.). Permits are essential because they provide a permanent record of the work performed and inspections conducted on the project. It is important to meet code standards to ensure safety for current and future owners. Codes are not only written for safety reasons, but also for environmental and energy saving considerations. For the property owner, a home or business is an investment. If a construction project does not comply with the codes, the value of the investment could be reduced. Also, property insurers may not cover work or damages caused by work done without permits and inspections. Lastly, the City could make the owner take down the unpermitted work and therefore the project is more expensive.

Section 6-5 of the BIMC states: **The penalty for failure to obtain a permit required by any code or ordinance adopted by this chapter shall be set at double the permit fee.** Most permit fees are \$30 so residents will take the chance and build without a permit and if they get caught, then they only pay \$60 for an "after-the-fact" permit. This part of the code needs to be changed to discourage property owners from building without permits in the hope they do not get caught. I would like to suggest that the penalty for building without a permit be changed to state: **In all cases where work for which a permit is required is started, proceeded with, or completed before the permit is obtained, except where specific permission is granted to proceed by the City Manager or the City Manager's designee, the permit fee due the city shall be in the amount of \$5,000 or ten (10) percent of the valuation of the non-permitted structure whichever is greater plus all costs incurred by the City in assessing the value of the non-permitted structure. Payment of the after-the-fact permit fee shall not be a defense in a prosecution for doing the work for which a permit was required without having first obtained the necessary permit.**

The reason for the \$5,000 fine is that under Chapter 14, it allows for a penalty to be imposed as follows: **A fine imposed pursuant to this section shall not exceed \$250.00 per day for a first violation and shall not exceed \$500.00 for a repeat violation, and, in addition, may include all costs of repairs pursuant to subsection (a) of this section. However, if the code enforcement board finds the violation to be irreparable or irreversible in nature, it may impose a fine not to exceed \$5,000.00 per violation.** Since there is no longer a Code Enforcement Board, the Council is allowed, by the charter, to impose fines.

Staff Recommendation: Direct the staff to prepare the ordinance. If the Council feels the maximum fine is too excess, then the Council should agree on what the maximum one should be.

Suggested Motion: I move that we accept the staff recommendation to increase the after the fact permit penalty and direct that the appropriate ordinance be drafted for a first reading.

Alternatives: Do not change

Fiscal Impact: TBD

Attachments: None at this time.

To Liberty

Jack
F. Liberty
407 426-

RESOLUTION 03-07

next Tues 2:00pm
each ramp
Saw Trouble
Last week
& this week

A RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA, IMPLEMENTING CERTAIN RULES AND POLICIES REGARDING USE OF THE PERKINS BOAT RAMP AS A WATERCRAFT LAUNCHING FACILITY.

Lake @ 6.5'
Level
84'
Dave Wood's

City of Belle Isle has complete jurisdiction and control of the Perkins Boat Ramp; and
WHEREAS, it is incumbent upon the City to preserve and protect the residential nature, economic and esthetic value of its neighborhoods through the promulgation and enforcement of rules and regulations which provide for the health, safety, and welfare of the residents; and

WHEREAS, the City desires to continue to allow the full use of the facility by the Belle Isle citizens for the purpose of launching watercraft in a safe and responsible manner; and

NOW, THEREFORE BE IT RESOLVED that the following recommendations shall be adopted and the rules and regulations listed below shall be implemented and enforced by the City of Belle Isle:

1. The City may close the boat ramp to all motorized craft at such time as the lake water elevation becomes 83.5 mean sea level and shall close the boat ramp to all motorized watercraft at such time as the lake water elevation becomes 83.0 mean sea level.
2. A gauge measuring the current lake elevation shall be installed at a location which is readily visible and not a hazard to navigation and a white stripe will be applied to the ramp at the 83.5 elevation.
3. Watercraft greater than 20' in length shall be prohibited from launching at the Perkins Boat Ramp.
4. Vehicles with watercraft trailers exceeding 23' in length shall be prohibited from parking at the Perkins Boat Ramp.
5. Parking at the Perkins Ramp is limited to five defined parking spaces and is restricted to Belle Isle Residents with a Belle Isle issued ramp parking decal/sticker on the vehicle attached to the watercraft trailer. The cost of

Carry Barry
3/25/04



**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: October 6, 2020

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Perkins Ramp Boat Length Restriction

Background: In 2017, the City received a series of complaints regarding Perkins Boat Ramp. Those complaints related to two issues: damage to boats and damage to the ramp. Damage to boats was occurring, especially during low lake levels because boat owners did not properly prepare their boats to launch. Even though it was the boat owners' responsibility to properly prepare and launch or retrieve their boat, they blamed the City and the ramp for causing damage to their boats. Damage to the ramp was reported to the City from larger boats "powering up" to load on a trailer and the prop wash was undercutting the ramp and causing excessive damage to the ramp.

Also, when the City repaired the ramp after Hurricane Irma, new signs were needed. When the City revised the signs we were required to have the signage approved by the adjacent property owners as part of the County's permit and a settlement that was the result of a lawsuit brought against the City by the adjacent property owner. As a result of the settlement agreement and the County permit, the adjacent owner(s) wanted the length restriction placed back on the sign.

Due to these issues, the City Council directed that boats over 20 feet in length be prohibited from launching at Perkins Ramp.

Until recently, the City's enforcement of the 2003 rules was laidback. However, over the past few weeks officers have been enforcing the rules which include the length restrictions.

This prohibition is also outlined in Resolution 03-07 and in the original OC Permit, it states that rules must be agreed upon by the adjacent property owner. When the new signs were designed, the City had the obligation to go to the adjacent property owner for approval. The shorter length was agreed upon.

The question Council may ask is, why didn't the City Manager just change the rule back to 24 feet. According the BIMC, Section 18-20 (a) (3), Rules and regulations specific to the use of the Perkins Boat Ramp shall be posted at the facility and may be modified, as deemed necessary, by the city council

Staff Recommendation: Allow a maximum boat length of 24 feet. Also Council should consider changing the Code to allow the City Manager to modify the rules for the ramp.

Suggested Motion: I move we allow a maximum boat length of 24 feet on Perkins Ramp and also post signage that states boaters launching here do so at their own risk and the City is not responsible for any damages done to vehicles, trailers, boats, or boating equipment.

Additional Motion (if desired): I further move to change Section 18-20 (a) (3) to allow the City Manager to modify the rules for Perkins Ramp.

Alternatives: Don't approve and have the length remain at 21 feet. .

Fiscal Impact: N/A

Attachments: Resolution 03-07
BIMC Section 18-20
County permit and additional information

RESOLUTION 03-07

A RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA, IMPLEMENTING CERTAIN RULES AND POLICIES REGARDING USE OF THE PERKINS BOAT RAMP AS A WATERCRAFT LAUNCHING FACILITY.

WHEREAS, the City of Belle Isle has complete jurisdiction and control of the Perkins Boat Ramp; and

WHEREAS, it is incumbent upon the City to preserve and protect the residential nature, economic and esthetic value of its neighborhoods through the promulgation and enforcement of rules and regulations which provide for the health, safety, and welfare of the residents; and

WHEREAS, the City desires to continue to allow the full use of the facility by the Belle Isle citizens for the purpose of launching watercraft in a safe and responsible manner; and

NOW, THEREFORE BE IT RESOLVED that the following recommendations shall be adopted and the rules and regulations listed below shall be implemented and enforced by the City of Belle Isle:

1. The City **may** close the boat ramp to all motorized craft at such time as the lake water elevation becomes 83.5 mean sea level and **shall** close the boat ramp to all motorized watercraft at such time as the lake water elevation becomes 83.0 mean sea level.
2. A gauge measuring the current lake elevation shall be installed at a location which is readily visible and not a hazard to navigation and a white stripe will be applied to the ramp at the 83.5 elevation.
3. Watercraft greater than 20' in length shall be prohibited from launching at the Perkins Boat Ramp.
4. Vehicles with watercraft trailers exceeding 23' in length shall be prohibited from parking at the Perkins Boat Ramp.
5. Parking at the Perkins Ramp is limited to five defined parking spaces and is restricted to Belle Isle Residents with a Belle Isle issued ramp parking decal/sticker on the vehicle attached to the watercraft trailer. The cost of

such decal/sticker program may be established and adjusted as necessary, based upon the cost of maintaining the decal/sticker program.

- 6. "No Parking" signs shall be installed on Lake Drive and Perkins Road. Violators shall be fined \$50.00 and vehicles shall be subject to towing.
- 7. The esthetics of the Perkins Ramp shall be enhanced by the installation and maintenance of landscaping, subject to the participation of the neighborhood within the vicinity of the ramp and upon subsequent approval of the City Council.
- 8. The City shall comply with all existing stormwater treatment/retention pond maintenance requirements of the State of Florida and federal NPDES requirements.
- 9. New signs will be installed which clearly state the rules and regulations of the ramp. A list of proposed rules and proposed fines to be posted on the signs is attached ("Exhibit A").

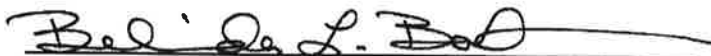
NOW, THEREFORE BE IT RESOLVED by the Belle Isle City Council does hereby adopt Resolution 03-07, which shall become effective immediately upon the initial posting of new signage at the Perkins Ramp stating the rules and regulations.

Adopted the 20th day of May, 2003.



WILLIAM G. BROOKS
MAYOR

ATTEST:



Belinda L. Bateman, MMC
City Clerk

Sec. 18-20. - Perkins Boat Ramp.

(a) *Rules and regulations.*

- (1) The city shall issue city residents an annual parking decal for a fee, to be established and modified as deemed necessary by the city council, to be affixed to vehicles attached to watercraft trailers, for parking at the Perkins Boat Ramp. Only vehicles with current parking decals will be permitted to park at the ramp facility.
- (2) The city council shall have the authority to revoke a permit upon a finding of violation of any rule or ordinance or upon good cause shown.
- (3) Rules and regulations specific to the use of the Perkins Boat Ramp shall be posted at the facility and may be modified, as deemed necessary, by the city council.
- (4) Fines for violations of the posted rules shall be assessed. Such fines may be modified, as deemed necessary, by the city council.
- (5) The specific rules and regulations adopted for the Perkins Boat Ramp shall be in addition to any and all other applicable provisions of this chapter and the entire Code.

(b) *Fines and penalties.* In addition to any and all other applicable provisions of this chapter and the entire Code, the following fines and penalties are hereby imposed for violations of rules as stated below. The city council may modify the fines and penalties as they deem necessary.

- (1) Vehicles without valid decals affixed will be ticketed: Fine \$100.00.
- (2) No glass containers: Fine \$25.00.
- (3) No fueling of watercraft: Fine \$250.00.
- (4) No operation of engines when not in water: Fine \$25.00.
- (5) Trailers without winches prohibited: Fine \$50.00.
- (6) Winch Vessels onto trailers: Fine \$50.00.
- (7) Any use of ramp area for base of watercraft operations is strictly prohibited: Fine \$25.00.
- (8) Parking restricted to vehicles with trailers: Fine \$50.00.

(Ord. No. 03-42, 10-21-2003)



December 10, 2003

To: Chairman Richard T. Crotty
and
Board of County Commissioners

Through: Melvin Pittman, Director, Community and Environmental Services

From: Lori Cunniff, Manager, Environmental Protection Division

Subject: City of Belle Isle - Perkins Boat Ramp

Melvin Pittman
Lori Cunniff

This memorandum has been created to serve as an update to the Board of County Commissioners (BCC) on the status of the City of Belle Isle's Perkins boat ramp, which was the subject of a BCC public hearing for a boat ramp permit application on April 16, 2002. The Perkins boat ramp is located at the terminus of Perkins Road within the municipal boundaries of the City of Belle Isle (hereinafter referred to as the City).

On April 16, 2002, the BCC approved the Perkins boat ramp permit with twelve conditions (attached as Exhibit A). The twelfth condition required Community and Environmental Services Director, Melvin Pittman, and the Environmental Protection Division (EPD) to develop, in conjunction with the City and an adjoining property owner (Mr. Jack Liberty), a set of rules and regulations for the operation of the Perkins boat ramp. The City, as operator of the ramp, will enforce these rules and regulations.

At the public hearing, and subsequent to that time, the City took issue with some of the conditions and questioned the County's jurisdictional authority to impose the conditions or require a permit since the ramp is located within the City. The staff has been negotiating during a series of meetings with the City and adjoining property owner since BCC approval of the permit. In a spirit to move off the jurisdictional issue, on October 21, 2003, the City of Belle Isle adopted an Ordinance (#03-42) implementing certain rules and policies regarding the use of the Perkins boat ramp (attached as Exhibit B). It is staff's position that the proposed rules have substantially addressed the concerns of the adjoining property owner to the extent practicable, and are acceptable to the County.

b.

December 10, 2003
Subject: City of Belle Isle - Perkins Boat Ramp
Page Two

Furthermore, the City has made clear their intention to amend their existing boat ramp ordinance to self-permit boat ramps within City limits in the future, thereby clearly excluding the County in that process.

This is to advise the BCC that it is staff's intent to accept, as being in substantial compliance with the BCC approved permit conditions, the rules and policies established by the City of Belle Isle Council on October 21, 2003 in Ordinance #03-42, and furthermore, acknowledge the City's intent to amend its boat ramp ordinance.

If you have any questions regarding this matter, please contact Melvin Pittman, Lori Cunniff, or Tony Cotter.

Attachments

BJ/DW/LC:mn

- c: The Honorable William G. Brooks, Mayor, City of Belle Isle
- Ajit Lalchandani, County Administrator
- David C. Heath, AICP, Deputy County Administrator
- Tony Cotter, Assistant County Attorney
- Woody Rodriguez, Assistant County Attorney
- ✓Terrence J. Delahunty, Jr., Esquire, Foley & Lardner (for Mr. Jack Liberty)

DECISION ON PUBLIC HEARING
BEFORE THE BOARD OF COUNTY COMMISSIONERS
ORANGE COUNTY, FLORIDA
APRIL 16, 2002

ON APRIL 16, 2002, THE BOARD OF COUNTY COMMISSIONERS CONSIDERED A REQUEST BY BY CITY OF BELLE ISLE FOR APPROVAL OF A PERMIT TO CONSTRUCT A BOAT RAMP, PURSUANT TO ORANGE COUNTY CODE, CHAPTER 15, ARTICLE XV, CONTINUED FROM THE MARCH 13, 2002, DISTRICT 4, ORANGE COUNTY, FLORIDA.

UPON A MOTION, THE BOARD OF COUNTY COMMISSIONERS APPROVED A REQUEST BY CITY OF BELLE ISLE FOR A PERMIT TO CONSTRUCT A BOAT RAMP, ON LAKE CONWAY, SUBJECT TO THE FOLLOWING CONDITIONS:

1. THIS PERMIT DOES NOT AUTHORIZE ANY DREDGING OR FILLING WHICH MAY BE NECESSARY TO PROVIDE MAINTENANCE OR CREATION OF A NAVIGABLE ACCESS FROM THE BOAT RAMP TO THE LAKE.
2. CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE STAMPED APPROVED DOCUMENTS.
3. A BUILDING PERMIT MUST BE OBTAINED IN ADDITION TO THIS PERMIT.
4. IN ORDER TO MINIMIZE ANY NEGATIVE ENVIRONMENTAL IMPACT ASSOCIATED WITH THE USE OF THIS FACILITY, THE COUNTY MAY AND THE CITY SHALL CLOSE THE BOAT RAMP AT SUCH TIME THE LAKE WATER ELEVATION BECOMES 84.5 FEET MEAN SEA LEVEL OR LOWER.
5. ISSUANCE OF THIS PERMIT DOES NOT WARRANT IN ANY WAY THAT THE PERMITEE HAS RIPARIAN OR PROPERTY RIGHTS TO CONSTRUCT ANY STRUCTURE PERMITTED HEREIN AND ANY SUCH CONSTRUCTION IS DONE AT THE SOLE RISK OF THE PERMITEE. IN THE EVENT THAT ANY PART OF THE STRUCTURE(S) PERMITTED HEREIN IS DETERMINED BY A FINAL ADJUDICATION ISSUED BY A COURT OF COMPETENT JURISDICTION TO ENCROACH ON OR INTERFERE WITH ADJACENT PROPERTY OWNER'S RIPARIAN OR OTHER PROPERTY RIGHTS, PERMITEE AGREES TO EITHER OBTAIN WRITTEN CONSENT OR TO REMOVE THE OFFENDING STRUCTURE FROM THE AFFECTED OWNER OR TO REMOVE THE INTERFERENCE OR ENCROACHMENT WITHIN SIXTY DAYS FROM THE DATE OF THE ADJUDICATION. FAILURE TO COMPLY SHALL CONSTITUTE A MATERIAL BREACH OF THIS PERMIT AND SHALL BE GROUNDS FOR ITS IMMEDIATE TERMINATION.
6. CONSTRUCTION OF A WHEEL STOP AT THE FOOT OF THE RAMP.
7. THERE SHALL BE NO MORE THAN 5 PARKING SPACES. FOUR SPACES SHALL BE DEDICATED FOR THE PUBLIC TO PARK THEIR VEHICLES WITH BOAT TRAILERS, AND ONE SOLELY DEDICATED FOR USE OF THE SHERIFF'S OFFICE. THE PARKING SPACES SHALL BE CLEARLY DEFINED AND DEMARCATED WITH PERMANENT SURFACE-MARKING DEVICES.

*Landscape
Size Boat 18'*

BCC Decision - Belle Isle
April 16, 2002
page 2 of 3

8. IN LIEU OF A 5-FOOT CONCRETE BLOCK WALL ADJOINING EACH ADJACENT PROPERTY LINE, LANDSCAPING REASONABLY SATISFACTORY TO THE DIRECTOR OF COMMUNITY AND ENVIRONMENTAL SERVICES SHALL BE INSTALLED.
9. THE APPLICANT SHALL REGRADE THE SITE AS NECESSARY SO THAT THE PARKING LOT RUNOFF DRAINS INTO THE MOST EASTERN CATCH BASIN AREA ON THE SOUTH PROPERTY BOUNDARY. THE APPLICANT WILL PROVIDE WRITTEN VERIFICATION TO THE (EPD) WITHIN 30 DAYS OF PERMIT ISSUANCE THAT THE RUNOFF FROM THE GRADED PARKING AREA WAS CONSTRUCTED ACCORDING TO THE PLANS SUBMITTED. VERIFICATION SHALL BE IN THE FORM OF SEALED AS-BUILT DRAWINGS AND/OR A CERTIFIED SURVEY.
10. THE APPLICANT SHALL TAKE STEPS TO ENSURE THAT THE BOAT RAMP SITE IS PROPERLY MAINTAINED TO INCLUDE THE FENCE AND LANDSCAPING.
11. WITHIN 30 DAYS OF PERMIT ISSUANCE THE APPLICANT SHALL REQUEST, IN WRITING, ASSISTANCE FROM THE SHERIFF'S OFFICE AND OTHER APPROPRIATE ENFORCEMENT AGENCIES IN ORDER TO ENSURE COMPLIANCE WITH POSTED RESTRICTIONS AT THE RAMP SITE AND APPLICABLE CONDITIONS OF THE PERMIT.
12. WITHIN 60 DAYS HEREOF, THE APPLICANT SHALL PREPARE AND SUBMIT TO THE ENVIRONMENTAL PROTECTION DIVISION (EPD) THE RULES AND REGULATIONS UNDER WHICH THE APPLICANT WILL ALLOW THE USE AND OPERATION OF THE BOAT RAMP, WHICH SHALL BE IN ADDITION TO ANY RULES AND REGULATIONS SET FORTH IN THE PERMIT APPLICATION AND/OR IN THE ORANGE COUNTY CODE. ENVIRONMENTAL PROTECTION DIVISION SHALL REVIEW AND MODIFY THE PROPOSED RULES AND REGULATIONS AS NECESSARY OR USEFUL TO ENSURE THAT THEY WILL EFFECT COMPLIANCE WITH THE CONDITIONS OF THE PERMIT AND THE ORANGE COUNTY CODE AND TO ENSURE THAT THEY PREVENT OR ADEQUATELY MITIGATE ADVERSE IMPACTS ON THE ADJOINING AND NEARBY PROPERTY OWNERS. COPIES OF THE PROPOSED RULES AND REGULATIONS SHALL BE DISTRIBUTED TO AFFECTED LANDOWNERS FOR COMMENT. THE BOARD DELEGATES THE APPROVAL OF SUCH RULES AND REGULATIONS TO THE DIRECTOR OF COMMUNITY AND ENVIRONMENTAL SERVICES, WHO IS DIRECTED TO NEGOTIATE WITH BOTH THE APPLICANT AND ADJOINING PROPERTY OWNERS TO FINALIZE THE FORM OF THE PROPOSED RULES AND REGULATIONS WHICH HAVE BEEN SUBMITTED.

BCC Decision - Belle Isle
April 16, 2002
page 3 of 3

**IN THE EVENT THE RULES ARE NOT FINALIZED WITHIN 60 DAYS OF THE DATE
HEREOF, THE PERMIT SHALL AUTOMATICALLY EXPIRE, THE OPERATION OF THE
RAMP SHALL CEASE, AND THE PETITIONERS SHALL BE REQUIRED TO SUBMIT A NEW
APPLICATION FOR PERMIT.**

- 13. THERE SHALL BE NO SIGNAGE LIMITING USE TO RESIDENTS OF THE CITY OF BELLE ISLE.



THE FOREGOING DECISION HAS BEEN FILED
WITH ME THIS 29TH DAY OF APRIL 2002.

DEPUTY CLERK
BOARD OF COUNTY COMMISSIONERS
ORANGE COUNTY, FLORIDA

gmg

To Liberty

*Jack
F. Liberty
407 426-*

RESOLUTION 03-07

*most Tues 2:00pm
each ramp
Saw Trouble
Last week
& this week*

A RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA, IMPLEMENTING CERTAIN RULES AND POLICIES REGARDING USE OF THE PERKINS BOAT RAMP AS A WATERCRAFT LAUNCHING FACILITY.

*Lake level
84'
Dave Wood's*

The City of Belle Isle has complete jurisdiction and control of the Perkins Boat Ramp; and

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2. A gauge measuring the current lake elevation shall be installed at a location which is readily visible and not a hazard to navigation and a white stripe will be applied to the ramp at the 83.5 elevation.
3. Watercraft greater than 20' in length shall be prohibited from launching at the Perkins Boat Ramp.
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5. Parking at the Perkins Ramp is limited to five defined parking spaces and is restricted to Belle Isle Residents with a Belle Isle issued ramp parking decal/sticker on the vehicle attached to the watercraft trailer. The cost of

*Larry Baley
3/25/04*

such decal/sticker . . . may be established and adjusted as necessary, based upon the cost of maintaining the decal/sticker program.

[Handwritten mark]

- 6. "No Parking" signs shall be installed on Lake Drive and Perkins Road. Violators shall be fined \$50.00 and vehicles shall be subject to towing.
- 7. The esthetics of the Perkins Ramp shall be enhanced by the installation and maintenance of landscaping, subject to the participation of the neighborhood within the vicinity of the ramp and upon subsequent approval of the City Council.
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- 9. New signs will be installed which clearly state the rules and regulations of the ramp. A list of proposed rules and proposed fines to be posted on the signs is attached ("Exhibit A").

NOW, THEREFORE BE IT RESOLVED by the Belle Isle City Council does hereby adopt Resolution 03-07, which shall become effective immediately upon the initial posting of new signage at the Perkins Ramp stating the rules and regulations.

Adopted the 20th day of May, 2003.

[Handwritten signature of William G. Brooks]

**WILLIAM G. BROOKS
MAYOR**

ATTEST:

[Handwritten signature of Belinda L. Bateman]

**Belinda L. Bateman, MMC
City Clerk**

EXHIBIT "A"

- a. Ramp open dawn to dusk.
- b. Boat ramp parking is reserved for Belle Isle Residents. Parking is restricted to vehicles attached to boat trailers only. Valid Resident Parking Decals must be affixed to vehicles. Vehicles without valid decals will be ticketed. \$100 Fine.
- c. Ramp use limited to maximum boat length of 20 feet.
- d. No consumption of alcoholic beverages.
- e. No Glass Containers. (\$25.00 Fine)
- f. No fueling of watercraft. (\$250 fine)
- g. No operation of engines when not in water. (\$25 Fine)
- h. Trailers without winches prohibited. (\$50 Fine) (Note: This is an increase from existing posted \$25 Fine)
- i. Winch vessels – Do not use engine to trailer vessel – (\$50 Fine) (Note: This is an increase from existing posted \$25 Fine)
- j. Please use trash receptacles. Littering fines strictly enforced.
- k. Keep pets on leash and clean up after your pets.
- l. Prop Wash permitted in designated Prop Wash Area only.
- m. No swimming – Launching only.
- n. Any use of ramp area for base of watercraft operations is strictly prohibited. (\$25.00 Fine)
- o. Parking for vehicles with attached trailers only. Maximum trailer length 23 feet. (\$50 Fine)
- p. Speed Limit on Lake is 36 mph.
- q. Maintain safe distance of 100 ft. from shore and docks. Do not exceed 5 mph within 100 ft. from shore or dock.
- r. Operate vessel in counter-clockwise direction while towing.
- s. Obey No Wake Zones.
- t. No anchoring or mooring in the ramp launching path corridor/No wake zones
- u. Noise and nuisance abatement ordinances apply to ramp and lake

File

Compromise

Perkins Ramp List - Never amend w/out 100% consent of all adjoining land owners

1. Pay back legal bill \$10,000.00 + \$5,000.00 ?

2. Replace all Shrubs & Landscaping - All improvements 100% to our approval

3. Letter of apology for turning backs on the community of Belle Isle through the New Letter. *NO Blames w/ lake owners*

4. Charles Green announce in News Letter w/Attendance ratings. Auto closer in vacation when not enforcing 84.5 water level and other ramp rules. No parking within ~~1/2~~ *1500'* mile of ramp, cars or trailers will be fined \$200.00 .

5. Parking Space for 4 vehicles + 1 Sheriff vehicle only, used boat launch here nautique *Post* back whenever accessing Conway Chain. Due to expansion of Randolph, better serving of community *1500'* to return Perkins Ramp to what it was intended. *staircase or pet-ski's*

6. Restrict hours of operation to 8am - 6pm and 8am - 8pm during Daylight savings with Police at Ramp from 10am-12noon and 6pm-8pm, ~~Monday through Friday~~ *5-7-5-1* and 4pm-6pm during Day light savings on Saturday and Sunday.

7. Pave / concrete instead of using Dirt, which will remove Dust

8. All rules to be followed and enforced using 1st time offense give a warning and removal from Lake. The 2nd offense given a \$200.00 fine and restriction from using the Perkins Ramp for a minimum of no less than 1 year.

9. All rules applied and enforced at all Ramps accessing the Conway Chain, but prefer enforcement at all Ramps within the City Limits of Belle Isle. Keep maintained and in good repair and submit report of maintenance to be printed in the Belle Isle News Letter.

10. Perkins Ramp to be used as a Launch Only, not a Park. Remove all Park signs.

11. Lock entire Gate 100% of time with only permitted users having key access to ramp. This would be issued by the City of Belle Isle with a fee of \$30.00 on a yearly basis. If people want access to the recreation offered by using Perkins Ramp then they should pay for it.

This is a privilege not a right.

12. No Pets allowed, No Swimming allowed, No fishing allowed due to ~~227777~~ *Safety*

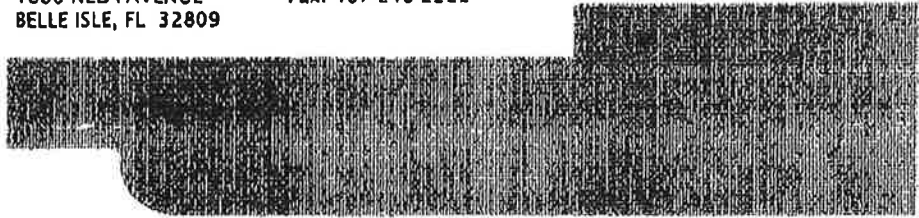
13. Never amend New provisions / rules , if so the ramp would be closed *through auto inspection*

14. Injunction or auto lock up at 84.5 closure 100%



CITY OF BELLE ISLE
1600 NELA AVENUE
BELLE ISLE, FL 32809

Phone: 407-851-7730
Fax: 407-240-2222



Fax Transmittal Form

To
NAME: Jack Liberty
FAX: 407426-2322

From
Larry Williams, City Manager
Phone: 407-851-7730
Fax: 407-240-2222

Urgent
For Review
Please Comment
Please Reply

Date Sent: March 22, 2004

Number of Pages: 2

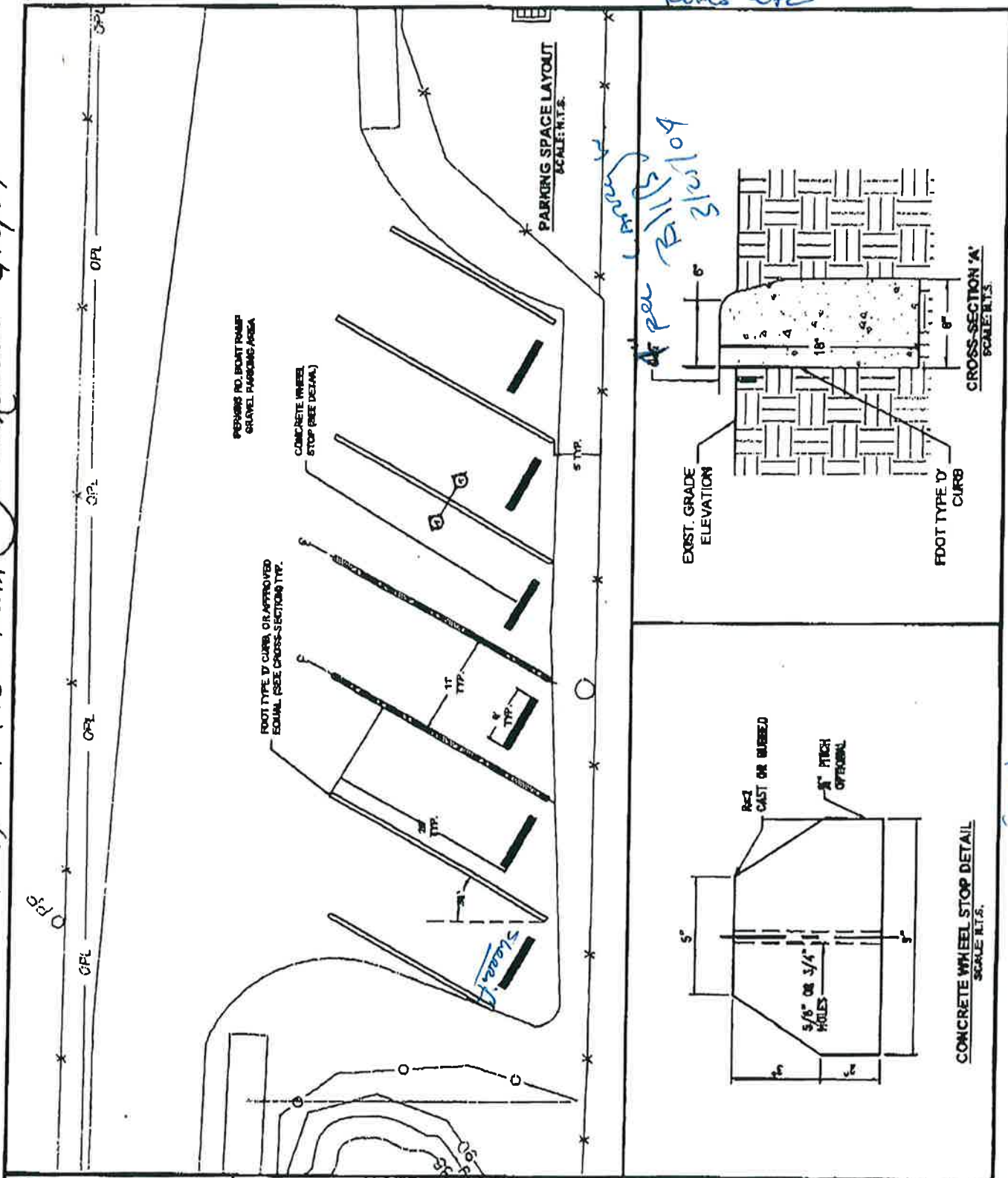
Message:

See attached.

ATTN: LARRY WILLIAMS (407) 851-7730 FROM Fabian Hurtado 3/16/04

Sign examples
Rules etc

b.



EXCEL
ENGINEERING
CONSULTANTS, INC.
ENVIRONMENTAL & CIVIL ENGINEERS
132 WALSHIRE BOULEVARD
CASA BLANCA, FL 32907
TEL: (407) 280-2202 FAX: (407) 280-2202

CITY OF BELLE ISLE

PERKINS RD. BOAT RAMP
PARKIN LOT

PROJECT:
SCALE: N.T.S.
DRAWN BY: RDB
CHECKED BY: F.H.
DATE: 03/16/04
SHEET 1 OF 1

① Lake Gateway Nav. Board
Lake weight 5/12/77?
② Keith contract Sgt Gibson
Navigation - Board
407 669 6206

Call Park Liberty
407-426-2900 EXT 101

RESOLUTION 03-07
Where is this recorded?

A RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA, IMPLEMENTING CERTAIN RULES AND POLICIES REGARDING USE OF THE PERKINS BOAT RAMP AS A WATERCRAFT LAUNCHING FACILITY.

Removal
11/6

WHEREAS, the City of Belle Isle has complete jurisdiction and control of the Perkins Boat Ramp; and

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Jet Ski
83.5
Boats

Done

Done

Need
737 2400
After

MANAGER
PARKING

737
2400

407 667
Lt John
Hernandez

EXHIBIT "A"

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- d. No alcoholic beverages.
- e. No Glass Containers. (\$25.00 Fine)
- f. No fueling of watercraft. (\$250 fine)
- g. No operation of engines when not in water. (\$25 Fine)
- h. Trailers without winches prohibited. (\$50 Fine) (Note: This is an increase from existing posted \$25 Fine)
- i. Winch vessels - Do not use engine to trailer vessel - (\$50 Fine) (Note: This is an increase from existing posted \$25 Fine)
- j. Please use trash receptacles. Littering fines strictly enforced.
- k. Keep pets on leash and clean up after your pets.
- l. Prop Wash Area
- m. No swimming - Launching only.
- n. Any use of ramp area for base of watercraft operations is strictly prohibited. (\$25.00 Fine)
- o. Parking for vehicles with attached trailers only. Maximum trailer length 23 feet. (\$50 Fine)
- p. Speed Limit on Lake is 36 mph.
- q. Maintain safe distance of 100 ft. from shore and docks. Do not exceed 5 mph within 100 ft. from shore or dock.
- r. Operate vessel in counter-clockwise direction while towing.
- s. Obey No Wake Zones.
- t. No anchoring or mooring in ramp operations area/No wake zones
- u. Noise and nuisance abatement ordinances apply to ramp and lake

Combs
Combs

penalty 500⁰⁰

skipping 500⁰⁰

65⁰⁰
65 up to 500⁰⁰

Moving to NO wake ~~AB~~Boys

16
16

MA

RESOLUTION 03-07

A RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA, IMPLEMENTING CERTAIN RULES AND POLICIES REGARDING USE OF THE PERKINS BOAT RAMP AS A WATERCRAFT LAUNCHING FACILITY.

WHEREAS, the City of Belle Isle has complete jurisdiction and control of the Perkins Boat Ramp; and

WHEREAS, it is incumbent upon the City to preserve and protect the residential nature, economic and esthetic value of its neighborhoods through the promulgation and enforcement of rules and regulations which provide for the health, safety, and welfare of the residents; and

WHEREAS, the City desires to continue to allow the full use of the facility by the Belle Isle citizens for the purpose of launching watercraft in a safe and responsible manner; and

NOW, THEREFORE BE IT RESOLVED that the following recommendations shall be adopted and the rules and regulations listed below shall be implemented and enforced by the City of Belle Isle:

1. The City **may** close the boat ramp to all motorized craft at such time as the lake water elevation becomes 83.5 mean sea level and **shall** close the boat ramp to all motorized watercraft at such time as the lake water elevation becomes 83.0 mean sea level.
2. A gauge measuring the current lake elevation shall be installed at a location which is readily visible and not a hazard to navigation and a white stripe will be applied to the ramp at the 83.5 elevation.
3. Watercraft greater than 20' in length shall be prohibited from launching at the Perkins Boat Ramp.
4. Vehicles with watercraft trailers exceeding 23' in length shall be prohibited from parking at the Perkins Boat Ramp.
5. Parking at the Perkins Ramp is limited to five defined parking spaces and is restricted to Belle Isle Residents with a Belle Isle issued ramp parking decal/sticker on the vehicle attached to the watercraft trailer. The cost of

EXHIBIT "A"

- a. Ramp open dawn to dusk.
- b. Boat ramp parking is reserved for Belle Isle Residents. Parking is restricted to vehicles attached to boat trailers only. Valid Resident Parking Decals must be affixed to vehicles. Vehicles without valid decals will be ticketed. \$100 Fine.
- c. Ramp use limited to maximum boat length of 20 feet.
- d. No consumption of alcoholic beverages.
- e. No Glass Containers. (\$25.00 Fine)
- f. No fueling of watercraft. (\$250 fine)
- g. No operation of engines when not in water. (\$25 Fine)
- h. Trailers without winches prohibited. (\$50 Fine) (Note: This is an increase from existing posted \$25 Fine)
- i. Winch vessels – Do not use engine to trailer vessel – (\$50 Fine) (Note: This is an increase from existing posted \$25 Fine)
- j. Please use trash receptacles. Littering fines strictly enforced.
- k. Keep pets on leash and clean up after your pets.
- l. Prop Wash permitted in designated Prop Wash Area only.
- m. No swimming – Launching only.
- n. Any use of ramp area for base of watercraft operations is strictly prohibited. (\$25.00 Fine)
- o. Parking for vehicles with attached trailers only. Maximum trailer length 23 feet. (\$50 Fine)
- p. Speed Limit on Lake is 36 mph.
- q. Maintain safe distance of 100 ft. from shore and docks. Do not exceed 5 mph within 100 ft. from shore or dock.
- r. Operate vessel in counter-clockwise direction while towing.
- s. Obey No Wake Zones.
- t. No anchoring or mooring in the ramp launching path corridor/No wake zones
- u. Noise and nuisance abatement ordinances apply to ramp and lake

**Belle Isle Issues Log
10/6/20**

a.

<u>Issue</u>	<u>Description</u>	<u>Start Date</u>	<u>POC</u>	<u>Expected Completion Date</u>	<u>Completed Action</u>	<u>Next steps</u>
Street Paving	The City staff will conduct a street assessment to determine the pavement conditions and determine if the prior assessment is still valid. When complete, the staff will set-up a Capital Improvement Program for street paving. Program	7/1/2020	PW/CM	TBD	The City has been successful in paving several streets over the past few years; most recently the area around City Hall.	City to conduct Pavement Assessment and develop CIP for paving (next Fiscal Year). \$200,000 Allocated for District 3 in FY20-21 Budget. Measuring streets for estimate of cost for those streets listed in FY20-21 Budget.
Storm Drainage	The City Engineer recently completed an assessment of the storm system. Some trouble spots have been corrected (Wind Drift, Derine, Chiswick) CM and Finance Director developed Storm Water CIP	4/3/2017	ENG/CM	TBD	Stormwater CIP was developed and reviewed by Budget Committee, who recommend approval. City staff to start reconditioning swales in trouble areas. Council workshop to be scheduled for review drainage issues. Work at Jade Circle Swales done.	1631 Wind Willow to be fixed. Utility locates being done for 1631 WW. Estimates requested for pipe lining on St. Moritz and Jade. Plans 50% complete for Stafford & Pam and 6504 St. Partin outfall; survey being ordered for Sol Ave.
Traffic Studies	Increased traffic in and through Belle Isle prompted the Council to allocate funds for city-wide traffic study to improve traffic flow. Study was done and resulting Traffic Master Plan was adopted by Council. Due to the City's membership in Metroplan Orlando, they are conducting additional studies focusing on Hoffner Ave.	4/3/2017	CM/Eng.	Sept. 2020	City's TMP completed and adopted. Metroplan study is nearing completion. Hoffner median constructed but still needs additional work. WaWa to reconfigure entrance (Working on permit with OC). Citizen feedback sent back to MetroPlan. Metroplan Consultant to work toward finalizing report.	OC/City working together to install RRFB at Monet/Hoffner crosswalk. New plans and final project document to be reviewed by City staff for changes based on citizen input.
Wallace Field	City purchased large area at Wallace/Matchett for open space. Issues with Wallace Street Plat in this area with people trespassing on private property. District 2 Comm. And CM met with residents to discuss solutions. Council met on June 14 and issues was discussed. Council directed that a fence would be erected around property. Dist. 2 Comm. and CM to meet with residents to discuss options for Wallace Street plat. Area is still zoned R-2.	6/14/2017	Dist.2 Comm and CM	9/30/2020	Fence installed. Zoning changed to OS. Agreement for CCA use of the field being reviewed by school. Trees planted as part of Arbor Day Celebration. Workshop held on development. CCA and City to review CCA draft plan. All changes sent to CCA Board for review. Possibility to be on their June 26 agenda. CA rejected change in Use Agreement regarding by-laws and rejected by-law changes suggested by the City. Use Agreement adopted. CCA planning park site plan. CCA/City staff met to go over site plan requirements. CCA working with City Planner for site plan submission. CCA completed site plan. Council approved site plan concepts.	City to talk to County on a joint drainage plan in the area. Moving the site plan forward to Planning and Zoning September Meeting . Site Plan tabled by P&Z until October meeting. Core samples being taken at site.

**Belle Isle Issues Log
10/6/20**

a.

City acquisition of Property	Council discussed possibility of acquiring parcels within the City and directed City staff look at options on how to acquire property.	3/20/2018	CM	8/31/2020	Cross lake purchase is on hold until County reschedules PH. Mayor/CM to meet with Commissioner Uribe and Adjacent property owner on Cross Lake on March 4. CM/Comm. Cross Lake Property deed recorded and improvements made (closed). BoA agreement finalized.	Financing complete. PSA executed by Mayor and BoA. In due diligence period.
Charter School (CCA)	There has been infrastructure issues at Cornerstone for some time. The City owns the property and leases it to CCA. The City is responsible for replacing major systems at CCA according to the lease.	4/3/2017	CM	Ongoing	Capital Facility Plan complete. CCA considering purchase of property. Roofs are being patched, not replaced at this time. Letter was sent to CCA Board asking for joint meeting and other Board issues. CM sent memorandum to CCA outlining conditions for refinancing . CCA discussed and rejected all the conditions sent by Council.	CM and CCA Chair met to discuss working on conditions. Meeting held with City team to discuss refinancing 2012 bond and additional CCA borrowing. Agenda Item
Municipal Code Update	The City Council contracted with a planner to update the municipal code. This process was not completed and needs to be completed. There have been significant code changes in the past few years that need to be in the code.	4/3/2017	CM/CC	Ongoing	Meet with consultant to determine what was done and what is left to do. P&Z Board looking at possible changes to fence/wall requirements. Discussion of sidewalk maintenance. Ordinance adoption for Home Occupation and Golf Carts.	On-going as needed. Drafting additional impact fee language for development to the Land Development Code.
Comp Plan Updates	The comp plan is reviewed every 7 years to see if it needs to be updated. The City Council contracted with a planner to update the comprehensive plan.	3/1/2017	Council Planner CM	Ongoing	Meet with consultant to determine what was done and what is left to do.	City Manager and Planner to review 2009 Comp Plan for errors discovered in Zoning Map. No Update
Annexation	Council discussed the desire to annex contiguous property in order to build the tax base and possibly provide more commercial development in Belle Isle.	4/3/2017	Council CM	12/28/2020	Council determined the priority to annex. Planner completed 1st report. City Staff reviewing.	CM to contact property owners to set up meeting. Some properties tied to Lancaster House move. County will not allow annexation of Pine Castle Property



**Proposal for Fall Event
Special Events Committee**

8ft by 10 ft squares will be established in the greenspace by City Hall for the installation and display of fall decorations. Squares may be reserved by individuals, neighborhoods, or civic organizations for an entry fee of \$20. Businesses may secure a square for \$40. Commercial signage will be limited to a size not to exceed 18'x24". Displays to promote a political candidate will not be allowed.

Each square will be numbered, and the Committee will provide one (1) bale of hay. Additional bales can be supplied for \$12 per bale and must be requested by Oct. 7. Each display will be required to incorporate the hay bale, thus "Hay, Y'all!" Electricity for displays will not be available.

Squares can be reserved through to Oct. 7, with construction taking place starting Oct. 10 and must be completed no later than Oct. 18. Displays will be removed on the weekend of Nov. 28.

Awards will be presented on Monday, November 2., 2020. The number of awards will be determined by the number of participants. Gift cards will be solicited for the prizes. A "People's Choice" Award will be determined by votes cast by the residents of the City. Seven (7) tickets will be sold for \$5.00. These tickets can be used to vote for the displays. Whichever display collects the most tickets will win the "People's Choice" Award.

Photos of the displays can be posted to the BI FB page.

All monies collected will go towards the Special Events Committee Holiday Events.