



CITY OF BELLE ISLE, FL

BUDGET COMMITTEE MEETING

Held in City Hall 1600 Nela Avenue Belle Isle FL 32809
Held the Friday before the 3rd Tuesday of Every Month
Friday, June 13, 2025 * 3:00 PM

AGENDA

Budget Committee Members

Nate Davenport | Jackie Hoevenaar | Kirk Leff | Kevin Pierre
John Evertsen | Nash Shook | Chad Rocheford

Welcome to the City of Belle Isle Budget Committee meeting. Agendas and all backup material supporting each agenda item are available at the City Clerk's office or the city's website at www.belleislefl.gov.

- 1. Call to Order and Confirmation of Quorum**
- 2. Citizen Comments**
- 3. Agenda Items**
 - a. Selection of Officers: Chairman, Vice Chairman, and Secretary
 - b. Budget Calendar
 - c. Storm Water Fee Increase
 - d. Revenue/Millage Increases
 - e. Class and Comp Study
 - f. Schedule Audit Committee Meeting
- 4. Next Meeting Schedule:**

June 27 (Budget Committee Meeting to review Draft Budget) - Special Meeting
July 11 (Final review of Draft Budget)
August 15 (Discuss any changes to Draft Budget)
September 12
October 17
November 14
December 12
- 5. Adjournment**

CITY OF BELLE ISLE, FLORIDA
BUDGET CALENDAR
FISCAL YEAR 2025-2026

Item b.

JUNE 2025		
Date	Responsible Party	Activity
On or before June 1, 2025	Orange County Property Appraiser	City receives Best Estimate of Taxable Value from OCPA
June 3, 2025	City Council	City Council adopts Budget Calendar and provides guidance/goals for FY 2025-2026 Budget (<i>Regular Meeting</i>)
June 9, 2025	Department Directors	Department Budgets submitted to City Manager / Finance Director
June 9-13, 2025	City Manager / Finance Director / Department Directors	City Manager / Finance Director meet with Department Directors to review budget requests
June 13, 2025	Budget Committee	Budget Committee Meeting - Discuss budget goals and non-ad valorem rates (<i>Regular Meeting</i>)
June 16-19, 2025	City Manager / Finance Director	City Manager / Finance Director prepare Draft Budget
June 17, 2025	City Council	Adopt non-ad valorem assessment rates for Stormwater and Solid Waste if rates are changing (<i>Regular Meeting</i>)
June 20, 2025	City Manager / Finance Director	Draft Budget sent to Budget Committee
June 27, 2025	Budget Committee	Budget Committee Meeting to review Draft Budget (<i>Special Meeting</i>)
JULY 2025		
Date	Responsible Party	Activity
On or before July 1, 2025	Orange County Property Appraiser	City receives Certified Taxable Values from OCPA
July 1, 2025	City Manager / Finance Director	Certify Non-Ad Valorem Assessments to OCPA for TRIMs
July 11, 2025	Budget Committee	Budget Committee Meeting - Final review of Draft Budget (<i>Regular Meeting</i>)
July 15, 2025	City Manager	Draft Budget given to City Council for review
July 29, 2025	City Council	Establish the maximum millage rate for FY 2025-2026 (<i>Special Meeting</i>)
AUGUST 2025		
Date	Responsible Party	Activity
August 1, 2025	City Manager / Finance Director	Proposed millage rate and date/time of first budget hearing sent to OCPA
August 5, 2025	City Council	City Council Budget Workshop (<i>Before Regular Meeting</i>)
August 5, 2025	City Manager	Budget Message given to City Council
August 15, 2025	Budget Committee	Budget Committee Meeting - Discuss any changes to Draft Budget (<i>Regular Meeting</i>)
August 19, 2025	City Council	City Council Budget Workshop (<i>Before Regular Meeting</i>)
On or before August 24, 2025	Orange County Property Appraiser	TRIM Notices mailed to each taxpayer
SEPTEMBER 2025		
Date	Responsible Party	Activity
September 15, 2025	City Manager / Finance Director	Certify Non-Ad Valorem Assessments to OCPA for tax bills
September 16, 2025	City Council	First Public Budget Hearing to adopt tentative millage rate and tentative budget (<i>Before Regular Meeting</i>)
September 28, 2025	City Manager / Finance Director	Advertise intent to adopt a final millage and budget in newspaper
September 30, 2025	City Council	Second Public Budget Hearing to adopt final millage rate, final budget, and 5 Year CIP (<i>Special Meeting</i>)
OCTOBER 2025		
Date	Responsible Party	Activity
October 1, 2025		Fiscal Year 2025-2026 begins