



city council agenda

Agenda
February 18, 2020 * 6:30 PM
City Council Meeting
City Hall Chambers 1600 Nela Avenue

Nicholas Fouraker Mayor	Kurt Ardaman City Attorney	Bob Francis City Manager	Ed Gold District 1	Anthony Carugno District 2	Karl Shuck District 3	Mike Sims District 4	Harv Readey District 5	Jim Partin District 6	Sue Nielsen District 7
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Welcome

Welcome to the City of Belle Isle City Council meeting. Agendas and all backup material supporting each agenda item are available in the City Clerk's office or on the city's website at cityofbelleislefl.org.

1. Call to Order and Confirmation of Quorum
2. Invocation and Pledge to Flag - Commissioner Jim Partin - District 6
3. Appeal of Notice of Public Nuisance (20 minutes)
 - a. Angela Rosselot - 2820 Nela Avenue
4. Consent Items - These items are considered routine and/or have been previously discussed by the Council. They will be adopted by one motion unless a Council member requests before the vote on the motion, to have an item removed from the consent agenda and considered separately. If any item was removed from the Consent Agenda, it will be considered immediately following approval of the remainder of the Consent Agenda. (5 minutes)
 - a. Approval of City Council minutes – February 4, 2020
 - b. Approval of **Resolution 20-01** - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELLE ISLE, FLORIDA, RELATING TO OPTIONAL INSURANCE BENEFITS FOR THE CURRENT MAYOR AND CITY COUNCIL MEMBERS OF THE CITY; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.
 - c. Jan 2020 Monthly Reports: Finance, Code Enforcement, Fire and PD
5. Citizen's Comments - **Persons desiring to address the Council MUST complete and provide to the City Clerk a yellow "Request to Speak" form located by the door.** After being recognized by the Mayor, persons are asked to come forward and speak from the lectern, state their name and address, and direct all remarks to the Council as a body and not to individual members of the Council, staff or audience. **Citizen comments and each section of the agenda where public comment is allowed are limited to three (3) minutes.** Questions will be referred to staff and should be answered by staff within a reasonable period of time following the date of the meeting. Order and decorum will be preserved at all meetings. Personal, impertinent or slanderous remarks are not permitted. Thank you.
6. Unfinished Business
 - a. Proposed date for follow-up workshop for CCA meeting (10 minutes)
7. New Business
 - a. **ORD 20-01 - FIRST READING AND CONSIDERATION:** AN ORDINANCE OF THE CITY OF BELLE ISLE, FLORIDA, AMENDING THE BELLE ISLE LAND DEVELOPMENT CODE, CHAPTER 48, ARTICLE III, SECTION 48-63 – TREE PROTECTION; PROVIDING CLARIFICATION OF TREE PRESERVATION PROCESSES, PROVIDING FOR AN APPEAL PROCESS AND PROCEDURES; PROVIDING SEVERABILITY, CODIFICATION, AND AN EFFECTIVE DATE. (10 minutes)
 - b. Discussion regarding the use of pavers in sidewalks (15 minutes)
 - c. Re-Appointment of Tree Board members Holly Bobrowski, Richard Weinsier and Chris Stalder (5 minutes).
8. Attorney's Report
9. City Manager's Report
 - a. Issues Log (10 minutes)
 - b. Chief's Report (5 minutes)
 - c. Special Events Chairman Report on Light the Way, Easter and Spring Fling 2020 (5 minutes)
10. Mayor's Report (10 minutes)
11. Council Reports (20 minutes)
12. Adjournment

"If a person decides to appeal any decision made by the Council with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings, and that, for such purpose, he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based." (F. S. 286.0105). "Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office (407-851-7730) at least 48 hours in advance of the meeting." –Page 1 of 140



CITY OF BELLE ISLE, FL

1600 NELA AVENUE, BELLE ISLE, FL 32809 * TEL 407-851-7730

MEMORANDUM

From the Desk of Bob Francis, City Manager

To: Mayor and Council
Date: February 17, 2020
Re: Dock at 2820 Nela Ave.

The property owner of 2820 Nela Avenue, Angela Rosselot, requested a hearing before the council to show that her partially built dock is not a public nuisance (Exhibit A). The initial complaint on the dock was received from Vance Dawson on the dilapidated boat house in March 2018 (Exhibit B). The complaint was investigated and at that time, the property owner applied for and received a permit to rebuild the boathouse (Exhibit C).

The permit that was issued for 2820 Nela Ave. was to rebuild the existing boat house that collapsed a few years ago (prior to 2016). Construction on the boat house started and the framing for the boathouse is in place. Since that time, no work was done on the boat house and the framing is still up (Exhibit D – Photos taken 10/19). In July 2018, the property owner contacted Universal Engineering regarding new plans (Exhibit E). Universal Engineering responded that same day (Exhibit F). Frequent attempts by Universal Engineering to contact the property owner to renew the permits or to request information on the status of construction went unanswered by the property owner until July 2018. Nothing was submitted as requested by Universal Engineering and in April 2019, the City asked Universal if there was any movement on this project. Universal responded that the permits for this project expired in October 2018 (Exhibit G). I tried to contact the property owner in September 2019 and also her architect, Sheila Cichra informing them that the permits are expired and that they have to apply for a new permit and that since the permit expired on the “grandfathered” boat house, she now has to conform to the BIMC (Exhibit H and I); specifically that 48-32(C) states no structure will have enclosed walls (Exhibit J).

In accordance with BIMC Section 10-31(b), the boat house was declared a nuisance (Exhibit K): *“The existence of a primary or accessory structure, swimming pool, boat dock, fence, wall or other building, structure or improvement which is in disrepair, deteriorated, or dilapidated; or may reasonably cause disease; or threatens or endangers the public health, safety or welfare; or adversely affects or impairs the economic welfare of properties in the area is hereby prohibited and declared to be a public nuisance.”*

The Code Enforcement Officer provided the proper Notice of Violation (Exhibit L and M) and sufficient time to correct the problem. In accordance with the Notice of Violation, Section 10-33(c), *the owner of the property may make written request to the city council for a hearing before that body to show that the condition does not constitute a public nuisance.* Ms. Rosselot made that request.

The initial permit expired October 2018. Section 48-31(c) *“The approved permit is valid for one year from the date of the application.”* Since the permit expired on the “grandfathered” dock, any new permit would require the dock being brought into compliance with the current regulations under Article II – Docks of the BIMC.

The Florida Building Code (FBC) (2017), section 105.4.1.1 (Exhibit N) states *“If work has commenced and the [permit](#) is revoked, becomes null and void, or expires because of lack of progress or abandonment, a new [permit](#) covering the proposed construction shall be obtained before proceeding with the work.”* Additionally, the FBC, section 105.4.1.2 states *“If a new [permit](#) is not obtained within 180 days from the date the initial [permit](#) became null and void, the [building official](#) is authorized to require that any work which has been commenced or completed be **removed from the building site**. Alternately, a new [permit](#) may be issued on application, providing the work in place and required to complete the structure meets all applicable regulations in effect at the time the initial [permit](#) became null and void and any regulations which may have become effective between the date of expiration and the date of issuance of the new [permit](#).”*

The City and Universal Engineering have tried many times to contact the property owner but those attempts went unanswered until the final Notice of Violation was sent on January 8, 2020. The City has been tolerant with the property owner’s lack of communication and the lack of active construction on the project. More than enough time was given to the property owner to comply with the permit issued over a year ago.

Recommendation: That the City Council deny the appeal of Angela Rosselot and direct that the current boat house structure is to be dismantled and the materials removed from dock area within thirty (30) days of this hearing. If the boat house is not removed by the property owner within this 30-day period, the City will remove the boat house under BIMC Section 10-34 (Exhibit O). The dock may remain; however if the property owner wants to construct a boat house, a new permit needs to be applied for according to the criteria listed in Section 48-31(a) and (c) of the BIMC.

Attachments
Exhibits A-O

EXHIBIT A

January 15, 2020

Belle Isle City Council

1600 Nela Ave.

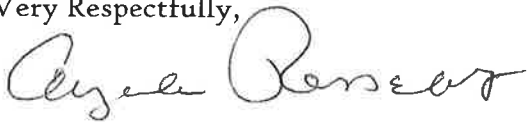
Belle Isle, FL 32809

RE: Notice of Public Nuisance, January 8, 2020

Dear Sir/Madam,

I am writing to request a hearing to show that the condition of my boat dock located at 2820 Nela Avenue, Belle Isle, 32809 does not constitute a public nuisance, in that it is safe, in sound condition, useable, adequately supported, in good repair, and does not create debris or obstructions.

Very Respectfully,



Angela Rosselot

407-252-8656

a.

Sec. 10-33. - Notice to remove nuisance; hearings.

- (a) If the city manager finds and determines that a public nuisance as described and declared in sections 10-31(a) or (b) and 10-32 exists, the city manager shall so notify the record owner of the offending property in writing and demand that such owner cause the condition to be remedied. The notice shall be given by both physical posting on the property in the title of "property owner" and by delivery to the owner or owners as their names and addresses are shown upon the records of the county property appraiser. Notice shall be deemed complete and sufficient when so physically posted and deposited by certified United States mail delivery addressed as described above with proper postage prepaid. In the event that certified mail delivery to the owner or owners of the property cannot be accomplished, after reasonable search for the owner of the property, the physical posting of the notice of the property will be deemed sufficient. The notice shall be in substantially the following form:

NOTICE OF PUBLIC NUISANCE

NAME OF OWNER _____

ADDRESS OF OWNER _____

Our records indicate that you are the owner(s) of the following property in the City of Belle Isle, Florida;

(description of property)

An inspection of this property discloses, and I have found and determined, that a public nuisance exists thereon so as to constitute a violation of Sections 10-31(a) or (b) and 10-32 of the Code of the City of Belle Isle in that:

(description of the conditions which places the property in violation)

You are hereby notified that unless the condition above described is remedied within ten days from the date hereof the City will remedy this condition and the cost of the work plus a charge equal to 100 percent of the cost of the work to cover City administrative expenses will be assessed to the property owner. If not paid within 30 days after receipt of billings, the invoice amount, plus advertising costs, will be imposed as a lien on the property.

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a.

AND IMMEDIATE THREAT TO THE PUBLIC HEALTH SAFETY AND WELFARE.

You are hereby notified that unless the condition above described is remedied within three days from the date hereof the City will remedy this condition and the cost of the work plus a charge equal to 100 percent of the cost of the work to cover City administrative expenses will be assessed to the property owner. If not paid within 30 days after receipt of billings, the invoice amount, plus advertising costs, will be imposed as a lien on the property.

Within three days from the date hereof, you may make a written request to the City Council of the City of Belle Isle for a hearing before that body for the purpose of showing that the above listed condition does not constitute a public nuisance.

CITY OF BELLE ISLE

City Code Inspector

- (c) Within the time provided by the notice after the mailing, servicing or posting of notice to him, the owner of the property may make written request to the city council for a hearing before that body to show that the condition does not constitute a public nuisance. At the hearing the city and the property owner may introduce such evidence as is deemed necessary.
- (d) The city may charge an administrative fee of \$25.00 for posting and processing any notices of subsequent violations to any property owner, tenant, lessee or occupant. This administrative cost is in addition to any other administrative costs and expenses the city may incur in remedying the condition. The term "subsequent violations" is defined as another similar or same violation of the city's Code occurring on the property owned by the same owner who owned the property at the time of the previous violation.

(Code 1980, § 6-3; Ord. No. 88-2, § 6.3, 1-19-1988; Ord. No. 94-1, 4-5-1994; Code 1991, § 6-3; Ord. No. 03-06, § 2, 3-4-2003)

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EXHIBIT B



Fwd: 2820 Nela

Vance Dawson <vancedawson62@outlook.com>

Fri, Mar 23, 2018 at 11:56 AM

To: Bob Frances <bfrancis@belleislefl.gov>

FYI

Vance R. Dawson
Partner
AV® Preeminent™ Rating by Martindale-Hubbell
Rissman, Barrett, Hurt,
Donahue, McLain & Mangan, P.A.
201 E. Pine St.
15th Floor
P.O. Box 4940
Orlando, FL 32802 - 4940
O: 407 - 839 - 0120
F: 407 - 841 - 9726
E: Vance.Dawson@rissman.com

Begin forwarded message:

From: Vance Dawson <vancedawson62@outlook.com>
Date: March 23, 2018 at 09:42:54 EDT
To: "rwinters@belleislefl.gov" <rwinters@belleislefl.gov>
Cc: "BFrances@Belleisle.gov" <BFrances@Belleisle.gov>, Lydia Pisano <lydiapisano@yahoo.com>
Subject: 2820 Nela

Robyn thank you for talking with me this morning and perhaps Mr. Frances can tell me when we are going to have the boathouse removed from the back of this property.

When you when I last spoke I calendared April 20, 2018 as the date by which this was supposed to be done and today you told me that the project was supposed to commence in March and nothing has happened. I walk by this property and boat by this property regularly

This boat house is a health hazard and it's my understanding that volunteers* have even offered to help her remove it so there is really no excuse for it to be there any longer. When is it going to be removed?

This is something that should have a firm deadline unlike the three multicolored samples of paint on the side of her house for the last three years which is also an abomination.

I don't know this lady and have no axe to grind but I do like the rules to be followed and if there is anything such as code enforcement in Belle Isle these are two items which would fall into that category.

Thank you and have a great weekend

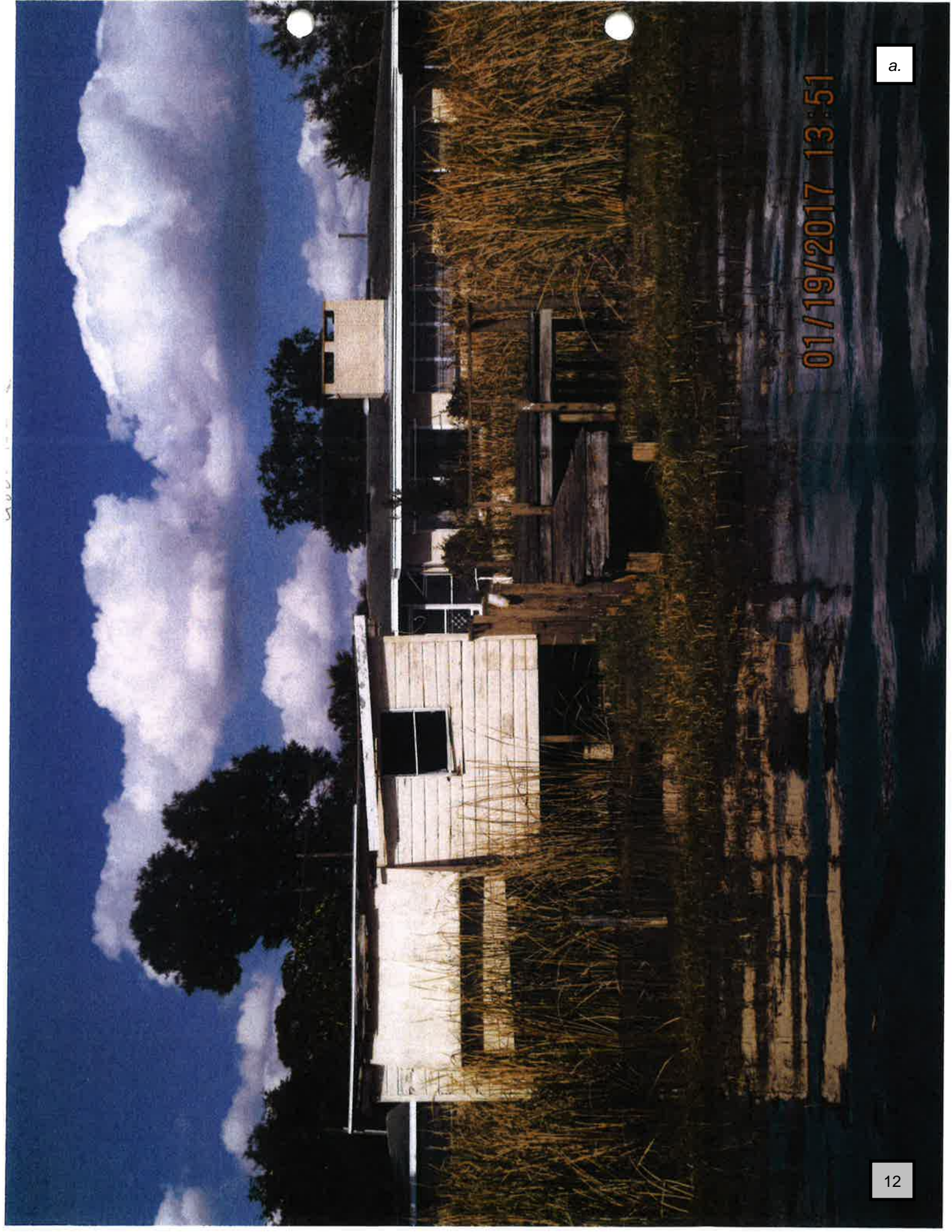
* I will be a volunteer as well.

Vance R. Dawson
Partner
AV® Preeminent™ Rating by Martindale-Hubbell
Rissman, Barrett, Hurt,
Donahue, McLain & Mangan, P.A.
201 E. Pine St.
15th Floor
P.O. Box 4940
Orlando, FL 32802 - 4940
O: 407 - 839 - 0120
F: 407 - 841 - 9726
E: Vance.Dawson@rissman.com



a.

01/19/2017 13:50



a.

01/19/2017 13:51

EXHIBIT C



City of Belle Isle BUILDING PERMIT 2018-03-074

a.

PERMIT MUST BE POSTED ON SITE

Permit Number: 2018-03-074

Issue Date: 05/03/2018

Site Address: 2820 Nela Avenue - 32809

Parcel Number: 19-23-30-5892-00-141

Subdivision: na

Class: Residential

Description of Work: Rebuild boat dock and boat house to approved plans

Issued To: HOMEOWNER

Homeowner Phone: 407 252 8656

Name: Rosselot, Angela

Contractor License N/A

Payment Date & Method: 5 / 3 / 2018

check 2637

"WARNING TO OWNER: YOUR FAILURE TO RECORD A NOTICE OF COMMENCEMENT MAY RESULT IN YOUR PAYING TWICE FOR IMPROVEMENTS TO YOUR PROPERTY. IF YOU INTEND TO OBTAIN FINANCING, CONSULT WITH YOUR LENDER OR AN ATTORNEY BEFORE RECORDING YOUR NOTICE OF COMMENCEMENT."

BUILDING	INSPECTOR	DATE	COMMENTS
100 Demo Final			
110 Footing			
120 Stem Wall			
130 Slab			
140 Lintel/Tie Beam			
150 Down Pour			
160 Tilt Panel			
170 Window In-progress			
180 Sheathing (wall)			
190 Sheathing (roof)			
195 Dry-in (roof/walls)			
200 Framing			
205 Drywall Nail/Screw			
210 Fire Rated Assembly			
220 Above-Ceiling			
230 Insulation			
240 Lathe			
250 Final			
260 Other			

Universal Engineering Sciences - 3532 Maggie Blvd., Orlando, FL 32811
Tel 407-581-8161 * Fax 407-581-0313 * www.universalengineering.com

Inspection requests are to be emailed to BIDScheduling@UniversalEngineering.com; a confirmation email will be sent back to you upon scheduling. Next-Day Inspection requests must be made by 4pm. Please include the following in your request: Permit #, project address, type of inspection, date of the requested inspection, a contact name & a contact phone number. AM or PM may be requested but cannot be guaranteed. Inspection results will be sent out the following business day.



City of Belle Isle
Universal Engineering Sciences 3632 Maggle Blvd., Orlando, FL 32811
Tel 407-581-8161 * Fax 407-581-0313 * www.universalengineering.com

Building / Land Use Permit Application

DATE: 3/26/18

PERMIT # 20802-074

PROJECT ADDRESS 2820 Nela Avenue, Belle Isle, FL X 32812

PROPERTY OWNER Angela Rosselot PHONE 407-252-8656 VALUE OF WORK (labor & material) \$ 11,000

PLEASE LIST THE NATURE OF YOUR PROPOSED IMPROVEMENTS

Renovate existing boathouse & completely replace roof system
Revised Plans Submitted 4-18-18 / wall, doors, siding to be removed, load bearing posts to be retained

IS = 38,624

Please provide information, if applicable.

SINGLE FAMILY RESIDENCE: 8.5"x11" Plat Survey, Plat Plan of Home and Floor Plans of New Construction/Revision

BOAT DOCK: DEP Clearance Required with Application (Call 407-897-4100); please provide a copy of their

SEPTIC SYSTEM (RESIDENTIAL): -- Provide verification of OC Health Dept approval for on-site septic tank system, per FAC Chap. 64E-
Homeowners will be required to have a contractor on record for homes that are rented and/or not

Please Complete for the City of Belle Isle Zoning Review: Parcel Id Number: 19-23-30-5892-00-141

To obtain this information, please visit: http://www.ocsaflors/Searches/ParcelSearch.aspx

SPECIAL CONDITIONS: STRUCTURES MAY NOT ENCRoACH INTO ANY EASEMENT OR REQUIRED SETBACK. Survey specific foundation plan required to show compliance with zoning setbacks. Note: this Zoning Approval does not comply with your Deed Restrictions. For New Single Family Residence, a Traffic Impact Plan and School Impact will be assessed.

ZONING APPROVED

Date: 4/26/18 By: [Signature]

PLANNING & ZONING APPROVAL:

DATE City of Belle Isle

PLEASE COMPLETE for Building Review (min. of 2 sets of signed/sealed plans required)

CONSTRUCTION TYPE R2
OCCUPANCY GROUP Comm Res: X Single Fam Multi Fam
#BLDG. 1 #UNITS #STORIES 1 TOTAL SQ. FT. 1136
MAX. FLOOR LOAD MAX. OCCUPANCY
MIN. FLOOD ELEV. LOW FLOOR ELEV.
WATER SERVICE WELL SEPTIC

BUILDING REVIEWER zoning approval only DATE changes

VERIFIED CONTRACTOR'S LICENSE & INSURANCE ARE ON FILE DATE 3-27-18 O/B disclosure NDCV

Per FSS 105.3.3:

An enforcing authority may not issue a building permit for any building construction, erection, alteration, modification, repair or addition unless the permit either includes on its face or there is attached to the permit the following statement: "NOTICE: In addition to the requirements of this permit, there may be additional restrictions applicable to this property that may be found in the public records of this county, and there may be additional permits required from other governmental entities such as water management districts, state agencies, or federal agencies."

Republic Services is by legal contract the sole authorized provider of garbage, recycling, yard waste, and commercial garbage and construction debris collection and disposal services with the city limits of the City. Contractors, homeowners and commercial businesses may contact Republic Services at 407-293-8000 to setup accounts for Commercial, Construction Roll Off, or other services needed. Rates are fixed by contract and are available at City Hall or from Republic Services. The City enforces the contract through its code enforcement office. Failure to comply will result in a stop work order.

SEPARATE PERMITS ARE REQUIRED FOR ROOFING, ELECTRICAL, PLUMBING, GAS, MECHANICAL, SIGNS, POOLS, ENCLOSURES ETC

Case 1 of 2

Handwritten calculations: 157 IK, 25, 152, 177, 68.50, 265.50

PAID

Wind Exposure Category: B C D X

Table with columns: REVIEW, Date Sent, RCT, Y, N. Rows include ZONING, CERT OF OCC, TRAFFIC, SCHOOL, FIRE, SWIMMING POOL, SCREEN ENCLOSURE, ROOFING, BOAT DOCK, BUILDING, WINDOW(S), DOOR(S), FENCE, SHED, DRIVEWAY, OTHER.

1% BC&B FEE 2.66
1.5% DCA FEE 3.98
TOTAL 437.14

OTHER PERMITS REQUIRED: ELECTRICAL, PREPOWER, MECHANICAL, PLUMBING, ROOFING, GAS. Y/NA columns.

check 2637
PAID
5-3-2018



a.

Building Permit (Land Use) Application
 To be completed as required by State Statute Section 713 and other applicable sections.

PERMIT # 2018-03-074

Owner's Name Angela Rosselot

Owner's Address 2820 Nela Avenue, Belle Isle, Fl. 32809

Contractor Name <u>Angela Rosselot</u>	Company Name <u>Homeowner</u>
License #	Company Address
Contact Phone/Cell <u>407-252-8656</u>	City, State, ZIP
Contact Email <u>amrhealth@aol.com</u>	Contact Fax

WARNING TO OWNER: Your failure to record a Notice of Commencement may result in your paying twice for improvements to your property. A notice of commencement must be recorded if job is \$2500(+) or if A/C Replacement \$7500(+) and posted on the job site before the first inspection. If you intend to obtain financing, consult with your lender or an attorney before recording your Notice of Commencement.

I hereby make Application for Permit as outlined above, and if same is granted I agree to conform to all Division of Building Safety Regulations (www.floridabuilding.org) and City Ordinances (www.municode.com) regulating same and in accordance with plans submitted. The issuance of this permit does not grant permission to violate any applicable City and/or State of Florida codes and for ordinances. Application is hereby made to obtain a permit to do the work and installations as indicated. I certify that no work or installation has commenced prior to the issuance of a permit and that all work will be performed to meet the standards of all laws regulating construction in this jurisdiction. I understand that a separate permit must be secured for all other construction including ROOFING, ELECTRICAL, MECHANICAL, PLUMBING, GAS, SIGNS, POOLS, SCREEN ENCLOSURES, ETC.

OWNER'S AFFIDAVIT: I certify that all the foregoing information is accurate and that all work will be done in compliance with all applicable laws regulating construction and zoning.

Owner Signature Angela Rosselot

The foregoing instrument was acknowledged before me this 3/19/18 by Angela Rosselot who is personally known to me and who produced _____ as identification and who did not take an oath.

Notary as to Owner Cindy B Page
 State of Florida _____
 County of Orange _____



Contractor Signature Angela Rosselot

COMPANY NAME _____

The foregoing instrument was acknowledged before me this 3/19/18 by Angela Rosselot who is personally known to me and who produced _____ as identification and who did not take an oath.

Notary as to Owner Cindy B Page
 State of Florida _____
 County of Orange _____



Impervious Surface Ratio Worksheet
 Development Zoned A-1, A-2, R-1-AAA, R-1-AA, R-1-A, R-1

City Code, Section 50-74: Impervious Surface Ratio

- Total Lot Area (sqft) X 0.35 = Allowable Impervious Area (BASE).
 Total Lot Area _____ X 0.35 = _____
 Allowable Impervious Area (BASE) _____
- Calculate the "proposed" impervious area on the lot. This includes the sum of all areas that do not allow direct percolation of rainwater. *Examples include house, pool, deck, driveway, accessory building, etc*
 - House _____
 - Driveway _____
 - Walkway _____
 - Accessory Buildings _____
 - Pool & Spa _____
 - Deck & Patio _____
 - Other _____
 Actual Impervious Area (AIA) _____
- If AIA is less than BASE, subtract AIA from BASE to determine the amount of impervious area that may be added without providing onsite retention.
- If AIA is greater than BASE, then onsite retention **must be provided**.

Assuming 7.5 inches of rainfall based on a 24hr 10 year Rain Event (TP40), the formula is: (7.5 inches rainfall/12 inches p/foot) X (result from line 4) = cubic feet of storage volume needed

EXHIBIT D



a.

a.





a.

EXHIBIT E



2820 Nela Ave - boat dock permit 2018-03-074 needs revision form submitted - By Owner Angela Rosselot

Angela Rosselot <amrhealth@aol.com>
To: SManchester@universalengineering.com
Cc: aprilfisher73@gmail.com, bfrancis@belleislefl.gov

Tue, Jul 10, 2018 at 3:03 PM

Hello Susan,
I know you are busy, so I'll make this brief.

I would like to be clear before I proceed.
It appears you are saying a revised permit application **is** necessary, I'm assuming because the inspector is going to want whatever is built to be on the plans.

Is what is required for the revision is to change the wording on the pages of the drawings where it says the walls, posts, and beams are to be retained, to reflect that walls, posts, and beams are **not** to be retained, but are to be removed and replaced, since they were not able to be salvaged?

Do those pages where changes are made need to be resealed by the engineer?

Do I only need to submit the changed pages of the plans, or all the pages?

I just want to get it right the first time, so if you could instruct me as to how the plans need to be changed and submitted, I will get it done as soon as possible.

Thank you in advance,
Angela

[Quoted text hidden]

EXHIBIT F



Bob Francis <bfrancis@belleislefl.gov>

a.

2820 Nela Ave - boat dock permit 2018-03-074 needs revision form submitted - By Owner Angela Rosselot

Susan Manchester <SManchester@universalengineering.com>

Tue, Jul 10, 2018 at 4:06 PM

To: Angela Rosselot <amrhealth@aol.com>

Cc: "aprilfisher73@gmail.com" <aprilfisher73@gmail.com>, "bfrancis@belleislefl.gov" <bfrancis@belleislefl.gov>

Hi Angela,

Seeing as this is a major change in the building structure - we need a new set of signed/sealed plans or professionally revised plans that fit the scope of work that is to be done.

[Quoted text hidden]

EXHIBIT G

Bob Francis

From: Susan Manchester <SManchester@universalengineering.com>
Sent: Tuesday, April 30, 2019 12:19 PM
To: Angela Rosselot
Cc: CobiPermits; Robyn Winters; Heidi Peacock (hpeacock@belleislefl.gov)
Subject: 2820 Nela Avenue - dock permit 2018-03-074 is expired - new permit must be applied for
Attachments: COBI Building - Land Use Permit Application.pdf; COBI Product Approval Form.pdf; COBI Roofing Permit Application.pdf; COBI Electrical Permit Application.pdf; Notice Of Commencement Form.pdf; 2820 Nela Ave - boat dock permit 2018-03-074 needs revision form submitte... (148 KB)

Hello Angela,

As per the attached email I contacted you last July to advise that your dock permit 2018-03-074 needed a revision applied for since the remaining three walls proved to be unsalvageable. This in turn required that new plans be drawn and a revision applied for before we could start the inspection process. No revision has been applied for and therefore this permit expired in October 2018.

Please find the app attached to apply for a new building permit for the dock. I have also attached the necessary roof permit app and the product approval form for the shingles. You will also need to apply for a new NOC as the one originally submitted is expired as well. This dock will also need an electrical permit. I have attached the electrical permit application.

Thank you,

Susan Manchester

Permit Administration for the City of Belle Isle
Building Inspections and
Code Compliance Department
407-423-0504 X23309 or 407-581-8161 option permits
E-mail: smanchester@universalengineering.com
Website: www.universalengineering.com



UNIVERSAL ENGINEERING SCIENCES, INC.

3532 Maggie Blvd. | Orlando, FL 32811
Tel: (407) 423-0504 | Fax: (407)-423-3106

Bob Francis

From: Susan Manchester <SManchester@universalengineering.com>
Sent: Tuesday, April 30, 2019 12:06 PM
To: Robyn Winters; Heidi Peacock
Cc: CobiPermits
Subject: RE: 2820 Nela Avenue - dock permit 2018-03-074
Attachments: COBI Building - Land Use Permit Application.pdf; COBI Product Approval Form.pdf; COBI Roofing Permit Application.pdf; COBI Electrical Permit Application.pdf; Notice Of Commencement Form.pdf

Thank you Robyn! She needs to re-apply with the new plans and then once the permit is paid for and issued we can come out to do the final inspections if the work is completed. She also needs an electrical permit and a roof permit as well as the building permit. She will also need a new NOC as her other one is expired.

I can forward this info to Angela directly if you like. I have her email address.

Thank you,

Susan Manchester

Permit Administration for the City of Belle Isle
Building Inspections and
Code Compliance Department
407-423-0504 X23309 or 407-581-8161 option permits
E-mail: smanchester@universalengineering.com
Website: www.universalengineering.com



UNIVERSAL ENGINEERING SCIENCES, INC.
3532 Maggie Blvd. | Orlando, FL 32811
Tel: (407) 423-0504 | Fax: (407) 423-3106

From: Robyn Winters [<mailto:rwinters@belleislefl.gov>]
Sent: Tuesday, April 30, 2019 12:00 PM
To: Heidi Peacock <hpeacock@belleislefl.gov>
Cc: Susan Manchester <SManchester@universalengineering.com>
Subject: Re: 2820 Nela Avenue - dock permit 2018-03-074

I knew she had a permit, but when I drove by all I could see (limited view) is framing and no other work being done. I was wondering where she is in the process because we've had a resident call and is concerned it's not getting finished. I've put a call into Angela for status.
Thanks.

On Tue, Apr 30, 2019 at 10:44 AM Heidi Peacock <hpeacock@belleislefl.gov> wrote:

----- Forwarded message -----

From: **Susan Manchester** <SManchester@universalengineering.com>

Date: Tue, Apr 30, 2019 at 10:03 AM

Subject: RE: 2820 Nela Avenue - dock permit 2018-03-074

To: Heidi Peacock <hpeacock@belleislefl.gov>

Cc: CobiPermits <CobiPermits@universalengineering.com>

Hello Heidi,

FYI – this is Angela Rosselot’s dock. If you recall – she has an old enclosed boat house on the dock which are no longer allowed in Belle Isle. She submitted an app to rehab the boat house along with product approvals for new windows and doors back in 2017 and April denied it. She then re-applied in 2018. The permit packet is attached. As you can see – she was supposed to remove the walls, doors and siding on one side of the structure as part of the contingency of the revised approval. This is probably why she has not had any inspections because the structure is probably still fully enclosed on all sides. The plans still show an enclosed structure at the end but it is noted that one side will be removed. I think they allowed three sides to stay up as long as one side came down so technically it was no longer “enclosed”. Page A4 of the plans (page 16 of the PDF) has it typed in on the page that the wall, doors and siding are to be removed on the **east elevation** and the load bearing posts to be retained. I also wrote this on the app so that the contingencies of the revised approval were clear.

Thank you,

Susan Manchester

Permit Administration for the City of Belle Isle

Building Inspections and

Code Compliance Department

407-423-0504 X23309 or 407-581-8161 option permits

E-mail: smanchester@universalengineering.com

Website: www.universalengineering.com



UNIVERSAL ENGINEERING SCIENCES, INC.

3532 Maggie Blvd. | Orlando, FL 32811

Tel: (407) 423-0504 | Fax: (407-423-3106

a.

From: Heidi Peacock [mailto:hpeacock@belleislefl.gov]
Sent: Tuesday, April 30, 2019 8:20 AM
To: CobiPermits <CobiPermits@universalengineering.com>
Subject: 2820 Nela Avenue

Good Morning :)

Did this boat dock receive a final inspection and pass?

--

Heidi Peacock

City of Belle Isle

1600 Nela Avenue

Belle Isle, FL 32809

Office 407-851-7730

Fax 407-240-2222

hpeacock@belleislefl.gov

--

Heidi Peacock

City of Belle Isle

1600 Nela Avenue

Belle Isle, FL 32809

Office 407-851-7730

Fax 407-240-2222

hpeacock@belleislefl.gov

EXHIBIT H



Boat House

Bob Francis <bfrancis@belleislefl.gov>
To: Angela Rosselot <amrhealth@aol.com>

Tue, Sep 17, 2019 at 11:39 AM

Angela - Good Morning. The permit for your boat house has expired. I know that Susan Manchester from Universal tried many times to contact you regarding the expiration of your dock permit. She has yet to receive an answer. Since your permit expired, a new permit will not be issued for the same project as the boat house cannot be rebuilt as it was. The boat house is a non-conforming structure according to the Belle Isle Municipal Code. As such, Section 48-34 (c) of the code states, in part: "However, when a grandfathered dock is damaged or requires any maintenance or repairs, the costs of which equal or exceed 75 percent of the then current cost to reconstruct the dock, such maintenance or repair shall not be permitted unless the dock is brought into compliance with the current regulations under this article and any other relevant city regulation."

The City has made the determination that your boat house falls within this parameter and therefore, based on the condition of the sides of the boat house in the pictures, it appears that the degree of damage/disrepair would fall into the 75% or more of assessed value. Because it is a repair and not maintenance, the provisions of Sec. 48-34 (c) apply which means sides can not be added to the structure. The repair is required to be in compliance with current code requirements, which do not allow sides or walls on docks. Section 48-32 (c) (3) states, in part, that: "No structure having enclosed sidewalls shall be permitted on any dock."

You may apply for a variance through the Planning & Zoning Board under the guidance outlined in Section 48-33 of the municipal code.

Also you will be receiving a letter stating that you must remove the current structure as it is considered in violation of the municipal code for a nuisance. Once you receive this letter, there will be instructions for you to review if you want to appeal this decision.

If you have any questions, please do not hesitate to contact me. Thank you.
Sincerely,

Bob

Bob Francis, ICMA-CM
City Manager
City of Belle Isle, FL

1600 Nela Ave.
Belle Isle, FL 32809
(407) 851-7730 (O)
(407) 450-6272 (C)
bfrancis@belleislefl.gov

EXHIBIT I

Docks at 2495 Trentwood and 2820 Nela

Sheila Cichra <sheilacichra@gmail.com>

Tue, Sep 17, 2019 at 11:42 AM

To: Bob Francis <bfrancis@belleislefl.gov>, Marc Ady <mady@sfwmd.gov>

Sheila - Good Morning. It has been some time since we last were in contact. Since you are doing, or have done, work on these two docks, I wanted to contact you directly. Both docks had expired permits on them. At least one, 2495 Trentwood, renewed his permit, but it was only for the roof and dock. There was no permit issued for the boat house. It has been determined that the property owner cannot put the boat house back the way it was because the costs of which equal or exceed 75 percent of the then current cost to reconstruct the dock; therefore the dock must be brought into compliance with the current regulations under this article and any other relevant city regulation. The current regulation does not allow for the boat house to have sides.

We applied for a permit to replace the boathouse *roof only* and to re-deck the dock. To my knowledge, Marc Ady is not planning to replace the boathouse walls, but I have CC'd him here.

Marc, please respond asap?

As for the boat house at 2820 Nela, this permit is expired also and attempts by Universal to contact Angela have gone unanswered. Since the current permit is expired, then this project also must conform to the current regulations and no enclosed boat house will be allowed. The City will be issuing an notice of violation for the shell that is there now to be removed. If it is not complied with, then the City has the right to take down the structure to the dock.

I have lost touch with this client, as well. I will try to email her, but I guess my response to this issue would be ... do what you gotta do.



Again, you may, or may not, have any connection with these two projects, but I did want to reach out to you to let you know that if you did, both have to now be re-built according to the current code. Thank you. Bob

Happy to help in any way that I can!

[Quoted text hidden]

Sec. 48-34. - Dock maintenance and repair and minor modifications.

- (a) *Dock maintenance and repair, responsibility of property owner.* The owner of property on which a dock is located is responsible for maintaining a dock in safe and useable condition. Every dock and associated structures shall remain adequately supported, not create debris or obstructions, and shall be maintained in sound condition and good repair, so as to prevent negative impact on adjacent properties or waterway use and recreation.
- (b) *Maintenance and repair of docks.* When maintenance and repair of docks involves the repair or replacement of pilings or other portions of the dock at or below the water surface, or of any roofed structure, the permit holder shall submit an application for a permit pursuant to section 48-31 of this article. Maintenance or repair of the deck surface of a dock that does not involve activity at or below the water surface, or of any roofed structure, is allowed without notice or permit, except that all such maintenance and repair activities must maintain the original design and original footprint of the dock and structures located on such dock or associated therewith.
- (c) *Nonconforming "grandfathered" docks.* A dock that was duly permitted and authorized by the county when under county jurisdiction, or duly permitted and authorized by the city under and that complied with a previous version of the city's dock regulations, which dock does not conform with the city's current dock regulations under this article, shall be considered a "grandfathered" dock and shall be an authorized legally non-conforming structure. Except for maintenance and repair activities allowed by this article, the expansion or modification of a legally non-conforming (or "grandfathered") dock is not permitted except in situations where: (i) the dock is brought into conformance with the then current dock regulations of this article, or (ii) the city determines that the dock will be modified in such a way as to substantially decrease or mitigate the dock's non-conformity with the current dock regulations of this article. However, when a grandfathered dock is damaged or requires any maintenance or repairs, the costs of which equal or exceed 75 percent of the then current cost to reconstruct the dock, such maintenance or repair shall not be permitted unless the dock is brought into compliance with the current regulations under this article and any other relevant city regulation.
- (d) *Minor modifications to permitted docks.* Minor modifications to all existing docks must be approved by the city. The applicant must submit a request for the proposed deviation change or modification to the original site plan to the city manager for

Sec. 48-31. - Application process.

- (a) *Permit and review.* Any person desiring to construct a new dock, repair an existing non-conforming dock or add to an existing dock, regardless of whether it is made of wood or another material, within the city shall first apply for a permit to the city. The city shall determine for a pre-existing dock, whether a permit for repair is necessary under section 48-34 below. The city shall review the application for completeness and sufficiency as to whether all data, documentation, and materials required herein are provided and shall contact the applicant if the application fails to meet any of the requirements set forth in this section. After an application has been deemed complete and sufficient by the city, the city shall perform a site review of the proposed dock location.
- (1) *City's administrative review fees.* Application fees shall be in accordance with the city fee schedule. The administrative review fee does not include the city building permit's processing fee.
- (2) *Application.* The applicant shall submit a completed city dock application, a survey and five sets of plans showing the proposed dock. The application shall be available in the city hall office.
- (3) The survey of the property, performed within the last three years, shall be a boundary survey signed and sealed by a surveyor holding a current license with the state and certifying to the applicant and the city accuracy of the information listed below. A survey greater than three years old may be submitted if it includes an affidavit by the owner stating there is no change to the information in the survey.
- a. Lot lines or boundaries of the upland area;
 - b. Location, date and elevation of the edge of water;
 - c. Location of any wetlands vegetation both upland or aquatic;
 - d. Any fences, docks, bulkheads, seawalls, ramps, buildings, paths or walkways or any structure on the upland and lake area;
 - e. The NHWC line across the property;
 - f. The location of elevation 79.5 (NAVD 1988) of the lake bottom within ten feet of the proposed dock;
 - g. The location of elevation 80.0 (NAVD 1988) contour of the lake bottom within ten feet of the proposed dock.

- (4) The plans shall include a scale drawing(s) signed and sealed by a professional licensed professional engineer or architect and accompanied by five copies that provide accurate information as to each of the following elements:
- a. An arrow indicating the northerly direction and an indication of the scale to which the drawing was prepared. All drawings must be drawn utilizing an industry standard engineering scale;
 - b. The dimensions of the property, and the length and location of the proposed dock, or dock addition, as measured from the NHWC to the point most waterward of the NHWC, and identify the licensed contractor who will be installing or constructing the improvements;
 - c. The exact distance between the shoreward end of the proposed dock and two permanent objects (e.g., house, tree) to be used as reference points;
 - d. The exact distance of setbacks from adjacent property lines and projected property lines to the nearest portion of the proposed dock and mooring area, and an approximation of the distance from the closest dock on each side of the property;
 - e. The deck and roof elevation of the proposed dock, boathouse or other structure connected to the dock;
 - f. Location of any water lines, electrical outlets or sources, hose bibs;
 - g. All items of the survey in subsection (3) above; and
 - h. Location of lifts, hoists, mooring pilings and mooring areas of any boat.
- (5) *Building permit.* Following the approval by the city of a dock application, the applicant is also required to obtain a building permit from the city building department prior to commencing construction. In the event electricity is run to the dock, the proper electrical permit must also be obtained from the city building department.
- (6) Each dock length will be measured perpendicularly from the NHWC to the most waterward point on the dock. A distance from two fixed objects or structures on each lot shall be referenced on the dock permit application plans.
- (b) *Commencement and completion of construction.* All construction must be commenced, or completed, or both, within the guidelines established by the city building department. The applicant is responsible for all fees associated with the procurement of the necessary permits.

a.

(c) The approved permit is valid for one year from the date of the application.

(Ord. No. 18-04, § 2, 6-5-2018)

Sec. 48-32. - Design criteria.

- (a) Dock applications shall be reviewed under the following design criteria:
- (1) *Setbacks.* Private docks shall have a minimum side setback of five feet from the projected property lines of all abutting waterfront properties. Public and semi-private docks shall have a minimum side setback of 25 feet from the projected property lines of all abutting waterfront properties. For purposes of setback, the terminal platform includes any moored boats or intended boat mooring area. Any reduction from the minimum side setback will require a variance.
 - (2) *Length.* The lakeward end of the terminal platform shall be allowed to project to the greater of:
 - a. Where the lake bottom has an elevation of 79.5 (NAVD 88);
 - b. 15 feet lakeward of the point where the lake bottom has an elevation of 80 (NAVD 88); or
 - c. 40 feet from the NHWC.
 - (3) *Total area.* The terminal platform of the dock collectively may not exceed the square footage of ten times the linear shoreline frontage for the first 75 feet of linear shoreline frontage and then five times the linear shoreline frontage for each foot in excess of 75 feet thereafter, and the total of each when combined shall not to exceed a maximum of 1,000 square feet. A maximum terminal platform area of 400 square feet shall be allowed for properties with less than 40 feet of linear shoreline frontage. The area for the docking and mooring of boats and other appurtenances is included in the terminal platform area calculation
 - (4) *Height.* Except for floating docks, the minimum height of dock decks shall place them one foot above the NHWE of Lake Conway. The maximum height, which is to be measured from the top of the structure, shall be 14 feet above the NHWE of Lake Conway.
 - (5) *Access walkway.* Access walkways shall be a minimum of four and a maximum of five feet in width. The area for a walkway shall not be included as part of the total area for the dock.
 - (6) *Number and location of docks:*
 - a. No dock shall be allowed to extend greater than 15 feet lakeward of an existing dock within 300 feet of the proposed location for the dock or dock addition without a variance.

a.

- b. No dock construction permit shall be issued on a lot or combination of lots that does not have a principal structure first located thereon.
- c. Only one dock per principal structure that is located on a lot or combination of lots shall be allowed on any such lot or combination of lots.
- d. Dock(s) that are privately owned or attached to private property shall only be permitted on lots or combinations of lots zoned or used for residential purposes, and no docks shall be permitted on any lot or combination of lots used for agricultural, commercial, professional-office and/or industrial purposes. If the permit is for a combination of lots, the dock shall be built on the lot where the principal building is located.
- e. Dock(s) that are semi-private or owned by a homeowners association (HOA) or governmental agency shall be adjacent to and attached to upland property that is semi-private or owned by the HOA or public agency. These docks shall be exempt from the provisions of subsection (a)(6)b. of this section so long as the HOA, public agency, or other relevant owner owns the attached upland property and is the applicant. Only one dock per parcel may be located on the property. The term "parcel" as used in this subsection (v) shall mean all contiguous property owned by a HOA or by a public entity.
- f. All dock(s) shall be permanently affixed to the lake bottom, and shall be subject to the provisions of this article.
- g. A floating structure, unless it is associated with a permanent dock, shall be considered a separate dock subject to all provisions of this article.
- h. A floating structure shall be considered to be associated with a dock, if it is installed within the boat slip area, is attached to the dock, or is immediately adjacent to a side of the dock. In no case shall any floating structure extend the permitted length of a dock or extend into the side yard setback, or violate other relevant restrictions.
- i. Notwithstanding any other regulation to the contrary, no dock shall extend across more than 50 percent of the linear shoreline frontage. The linear shoreline frontage shall be measured in a straight line between the two outermost property corners at the NHWC.

(b) *Dock or boathouse on canal lot :*

EXHIBIT J

a.

- (1) Boathouses and docks on canal lots are subject to this article and the additional requirements of this subsection (b), notwithstanding that the lots along the canals interconnecting with Lake Conway within the city were platted and accepted by the city under the premise that these lots would serve as lake access for the residents of the associated parcel.
- (2) Docks on canals are limited to the edge of the canal, and only if the proposed dock does not impede or restrict the boat traffic in the canal.
- (3) The length, size and location of a dock on a canal are further limited to no more than a width of 14 feet along the canal frontage if boat traffic in the canal is not impeded or restricted by the proposed dock.
- (4) A navigable travel way of 15 feet width along the axis (center) of the canal shall be maintained between all docks and potential docks.

(c) *Restrictions.* All docks are subject to the additional restrictions below:

- (1) No dock or work for or on a dock shall be within areas which constitute easements for ingress or egress, or for drainage held by individuals or the general public.
- (2) *No flat roofs.* Minimum roof pitch (slope) is 2:12; maximum roof pitch (slope) is 5:12.
- (3) *No structure having enclosed sidewalls shall be permitted on any dock.* The term "enclosed" shall include, by way of example but not by limitation, plastic, canvas and other screening enclosures, chain link and lattice fencing, or any form of paneling. For the purposes of this section, a power curtain canvas, boat lift canopy skirt, retractable canopy curtain, or any other similar product made for the protection of a boat will not be considered as a dock enclosure.
- (4) Under no circumstances shall a dock be used, permitted or occupied as living quarters, or as a bunk house, enclosed recreational use, or for any other non-water related use.
- (5) Storage lockers shall not exceed 30 inches in height above the deck and 67 cubic feet of volume. Storage lockers on a dock shall not be used to store boat maintenance and/or repair equipment and materials, fuel, fueling equipment, and hazardous materials or hazardous wastes. Storage lockers are prohibited on semi-private or publicly owned docks.
- (6)

EXHIBIT K

Sec. 10-31. - Declaration of a public nuisance.

- (a) *Property maintenance.* The existence of excessive accumulation or untended growth of weeds, undergrowth or other dead or living plant life, or stagnant water, rubbish, debris, trash and all other unsanitary matter upon any lot, tract or parcel of land within this city to the extent and in the manner that such lot, tract or parcel of land is or may reasonably become infested or inhabited by rodents, vermin or wild animals or may furnish a breeding place for mosquitoes, or threatens or endangers the public health, safety or welfare or may reasonably cause disease, or adversely affects or impairs the economic welfare of adjacent property, is hereby prohibited and declared to be a public nuisance and unlawful.
- (b) *Structure maintenance.* The existence of a primary or accessory structure, swimming pool, boat dock, fence, wall or other building, structure or improvement which is in disrepair, deteriorated, or dilapidated; or may reasonably cause disease; or threatens or endangers the public health, safety or welfare; or adversely affects or impairs the economic welfare of properties in the area is hereby prohibited and declared to be a public nuisance.
- (c) *Serious and immediate threats.* The following conditions are deemed to be serious and immediate threats to the public health, safety or welfare and are hereby prohibited and declared to be a public nuisance, requiring correction within 48 hours:
- (1) The existence of dead or damaged trees or of any building, structure or other improvement in a state of such disrepair, deterioration or dilapidation so as to pose a serious and immediate threat of injury or damage to persons or property in the near vicinity of such tree, building, structure or improvement is hereby prohibited and declared to be a public nuisance.
 - (2) The existence of graffiti on any public or private property, real or personal. "Graffiti" means the unauthorized writing, painting, marking, marring, drawing, defacing or etching of any inscription that has been placed upon any surface through the use of paint, ink, dye, indelible marker, or any other substance capable of marking property which is not water soluble or through the use of any implement that can be used to deface, mar or etch on property.
 - (3) The existence of any commercial dumpster left uncovered or unscreened as required by section 24-42 of this Code.

(Code 1980, § 6-1; Ord. No. 92-3, 1-21-1992; Ord. No. 94-1, 4-5-1994; Code 1991, § 6-1; Ord. No. 03-

EXHIBIT L



CITY OF BELLE ISLE FLORIDA

a.

1600 Nela Avenue
Belle Isle, Florida 32809
(407) 851-7730 • FAX (407) 240-2222
www.cityofbelleislefl.org

Date: November 15, 2019

Certified Receipt: 7018-1130-0001-3808-6001

Property Address: 2820 Nela Avenue
Belle Isle, FL 32809-6175

Property Owner: Angela M. Rosselot
2820 Nela Avenue
Belle Isle, FL 32809-6175

Parcel I.D.: 19-23-30-5892-00-141

Violation(s)

LDC Chap 48, ART II, Sec 48-34(a) – Boat Docks – Dock maintenance & repair – the owner of the property on which a dock is located in responsible for maintaining a dock in safe and useable condition. Every dock and associated structures shall remain adequately supported, not create debris or obstructions, and shall be maintained in sound condition and good repair, so as to prevent negative impact on adjacent properties or waterway use and recreation.

Existing boat dock is incomplete and is not in usable, sound condition and not maintained in good repair. Building permits have expired and need to be renewed and work completed on boat dock by compliance date in order to avoid further code enforcement action.

Compliance Date: December 15, 2019

Dear Property Owner:

The property listed above has been issued a Notice of Violation of one or more city ordinances. Tax records show that you are the owner of record of this property. Florida statutes state that the property owner is responsible for violation(s) that occur on their property. The violation(s) and date for compliance are stated on the attached notice. If the violation(s) are not in compliance by the specified date, it will be necessary to schedule this matter to be heard by the City of Belle Isle Code Enforcement Special Magistrate.

Florida Statute 162.09 states that "fines imposed pursuant to this section shall not exceed \$250 per day for a first violation and shall not exceed \$500 per day for a repeat violation. If the Special Magistrate finds the violation to be irreparable or irreversible in nature it may impose a fine not to exceed \$5,000 per violation."

In all cases presented to the Code Enforcement Special Magistrate, the City will request the Special Magistrate impose an administrative cost of \$ 100.00. It is in your best interest to resolve this violation(s) prior to being summoned to the meeting.

Please contact me with any questions or concerns you may have.

Sincerely,

Robyn Winters
Code Enforcement Officer
City of Belle Isle
1600 Nela Avenue
Belle Isle, FL 32809
407-851-7730

45



NOTICE OF VIOLATION CERTIFIED RECEIPT

U.S. Postal Service™
CERTIFIED MAIL® RECEIPT
 Domestic Mail Only

For delivery information, visit our website at www.usps.com®.

OFFICIAL USE

Certified Mail Fee \$ 3.50

Extra Services & Fees (check box, add fee as appropriate)

Return Receipt (hardcopy) \$ 2.08

Return Receipt (electronic) \$

Certified Mail Restricted Delivery \$

Adult Signature Required \$

Adult Signature Restricted Delivery \$

Postage \$

Total Postage and Fees \$

Postmark: **ORLANDO FL NOV 15 2015**

USPS 32809-9998

7018 1130 0001 3808 6001

Service to: **Angel M. Rosselot**
 Street: **2820 Nela Avenue**
 City: **Belle Isle, FL 32809-6175**

PS See Reverse for Instructions

2820 Nela - NOV - Boat Deck

SENDER: COMPLETE THIS SECTION		COMPLETE THIS SECTION ON DELIVERY	
<ul style="list-style-type: none"> Complete items 1, 2, and 3. Print your name and address on the reverse so that we can return the card to you. Attach this card to the back of the mailpiece, or on the front if space permits. 		<p>A. Signature <i>Angela Rosselot</i> <input type="checkbox"/> Agent <input checked="" type="checkbox"/> Addressee</p>	
<p>1. Article Addressed to:</p> <p>Angel M. Rosselot 2820 Nela Avenue Belle Isle, FL 32809-6175</p> <p>9590 9402 4523 8278 6809 26</p>		<p>B. Received by (Printed Name) <i>Angela Rosselot</i></p> <p>C. Date of Delivery <i>11-26-19</i></p>	
<p>2. Article Number (Transfer from service label) 7018 1130 0001 3808 6001</p>		<p>D. Is delivery address different from Item 1? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If YES, enter delivery address below:</p>	
<p>3. Service Type</p> <p><input type="checkbox"/> Adult Signature</p> <p><input type="checkbox"/> Adult Signature Restricted Delivery</p> <p><input checked="" type="checkbox"/> Certified Mail®</p> <p><input type="checkbox"/> Certified Mail Restricted Delivery</p> <p><input type="checkbox"/> Collect on Delivery</p> <p><input type="checkbox"/> Collect on Delivery Restricted Delivery</p> <p><input type="checkbox"/> Registered Mail</p> <p><input type="checkbox"/> Registered Mail Restricted Delivery (over \$500)</p>		<p><input type="checkbox"/> Priority Mail Express®</p> <p><input type="checkbox"/> Registered Mail™</p> <p><input type="checkbox"/> Registered Mail Restricted Delivery</p> <p><input type="checkbox"/> Return Receipt for Merchandise</p> <p><input type="checkbox"/> Signature Confirmation™</p> <p><input type="checkbox"/> Signature Confirmation Restricted Delivery</p>	

PS Form 3811, July 2015 PSN 7530-02-000-9053 Domestic Return Receipt



CITY OF BELLE ISLE FLORIDA

a.

1600 Nela Avenue
Belle Isle, Florida 32809
(407) 851-7730 • FAX (407) 240-2222
www.cityofbelleislefl.org

Date: November 15, 2019

Property Address: 2820 Nela Avenue
Belle Isle, FL 32809-6175

Property Owner: Angela M. Rosselot
2820 Nela Avenue
Belle Isle, FL 32809-6175

Parcel I.D.: 19-23-30-5892-00-141

Violation(s)

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Compliance Date: December 15, 2019

Dear Property Owner:

The property listed above has been issued a Notice of Violation of one or more city ordinances. Tax records show that you are the owner of record of this property. Florida statutes state that the property owner is responsible for violation(s) that occur on their property. The violation(s) and date for compliance are stated on the attached notice. If the violation(s) are not in compliance by the specified date, it will be necessary to schedule this matter to be heard by the City of Belle Isle Code Enforcement Special Magistrate.

Florida Statute 162.09 states that "fines imposed pursuant to this section shall not exceed \$250 per day for a first violation and shall not exceed \$500 per day for a repeat violation. If the Special Magistrate finds the violation to be irreparable or irreversible in nature it may impose a fine not to exceed \$5,000 per violation."

In all cases presented to the Code Enforcement Special Magistrate, the City will request the Special Magistrate impose an administrative cost of \$ 100.00. It is in your best interest to resolve this violation(s) prior to being summoned to the meeting.

Please contact me with any questions or concerns you may have.

Sincerely,

Robyn Winters
Code Enforcement Officer
City of Belle Isle
1600 Nela Avenue
Belle Isle, FL 32809
407-851-7730



**CITY OF BELLE ISLE,
FLORIDA**

a.

1600 Nela Avenue
Belle Isle, Florida 32809
(407) 851-7730 • FAX (407) 240-2222
www.cityofbelleislefl.org

AFFIDAVIT OF FIRST CLASS MAIL

CITY OF BELLE ISLE, FLORIDA
(Petitioner),

vs **Angel M. Rosselot
2820 Nela Avenue
Belle Isle, FL 32809-6175**

(Respondent)

Re: Code Violation(s) at 2820 Nela Avenue, Belle Isle, FL 32809-6175


Parcel ID: 19-23-30-5892-00-141

I, **Robyn Winters**, Code Enforcement Officer for the City of Belle Isle, Florida, being duly sworn and deposed say:

- 1) That I am employed by the City of Belle Isle Code Enforcement Department.
- 2) That pursuant to Florida Statute 162.12(1)(a), on November 15, 2019, an letter, notice of violation and pictures, were sent to the property owner at:

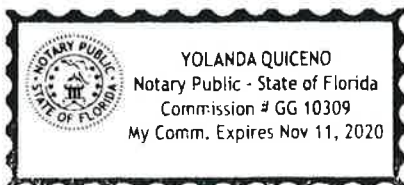
**Angel M. Rosselot
2820 Nela Avenue
Belle Isle, FL 32809-6175**

DATED this 15th day of November 2019


Robyn Winters - Code Enforcement Officer

STATE OF FLORIDA
COUNTY OF ORANGE

The foregoing instrument was acknowledged before me this 15th day of November 2019, by Robyn Winters, Code Enforcement Officer for the City of Belle Isle, Florida and who is personally known to me.




Signature of Notary Public – State of Florida

EXHIBIT M



CITY OF BELLE ISLE,
FLORIDA

1600 Nela Avenue
Belle Isle, Florida 32809
(407) 851-7730 • FAX (407) 240-2222
www.cityofbelleislefl.org

a.

Date: January 8, 2020

NOTICE OF PUBLIC NUISANCE

NAME OF OWNER: Angela M. Rosselot
ADDRESS OF OWNER: 2820 Nela Avenue
Belle Isle, FL 32809-6175

Our records indicate that you are the owner(s) of the following property in the City of Belle Isle, Florida:

2820 Nela Avenue
Belle Isle, FL 32809-6175
Parcel I.D. – 19-23-30-5892-00-141

An inspection of this property discloses, and it has been found and determined, that a public nuisance exists thereon so as to constitute a violation of the Code of the City of Belle Isle (LDC Chap 48, ART II, Sec 48-34(a)) in that:

- **Dock maintenance & repair – the owner of the property on which a dock is located is responsible for maintaining a dock in safe and useable condition. Every dock and associated structures shall remain adequately supported, not create debris or obstructions, and shall be maintained in sound condition and good repair, so as to prevent negative impact on adjacent properties or waterway use and recreation. Construction of boat dock has not been completed and permits are now expired.**

You are hereby notified that unless the condition above described is remedied within thee (10) days from the date hereof the City will remedy this condition Which may include, **but is not limited to, demolition of boat dock**, and the cost of the work plus a charge equal to 10 percent of the cost of the work to cover city administrative expenses will be assessed to the property owner. If not paid within 30 days after receipt of billings, the invoice amount, plus advertising costs, will be imposed as a lien on the property.

Within ten (10) days of the date hereof, you may make a written request to the City Council of the City of Belle Isle for a hearing before that body for the purpose of showing that the above listed condition does not constitute a public nuisance.

CITY OF BELLE ISLE


Robyn Winters
City of Belle Isle, Code Enforcement Officer


Bob Francis
City Manager



NOTICE OF PUBLIC NUISANCE CERTIFIED RECEIPT

7018 1130 0001 3808 8043

U.S. Postal Service™	
CERTIFIED MAIL® RECEIPT	
<i>Domestic Mail Only</i>	
For delivery information, visit our website at www.usps.com ®.	
OFFICIAL USE	
Certified Mail Fee	\$ 3.50
Extra Services & Fees (check box, add fees appropriate)	
<input checked="" type="checkbox"/> Return Receipt (hardcopy)	\$ 2.80
<input type="checkbox"/> Return Receipt (electronic)	\$
<input type="checkbox"/> Certified Mail Restricted Delivery	\$
<input type="checkbox"/> Adult Signature Required	\$
<input type="checkbox"/> Adult Signature Restricted Delivery	\$
Postage	\$ 1.40
Total Postage and Fees	\$ 4.90
Sent to: Street Angela M. Rosselot 2820 Nela Avenue City Belle Isle, FL 32809-6175	
PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions	

PINE CASTLE
ORLANDO FL
JAN 08 2008
USPS 32809-9998



**CITY OF BELLE ISLE,
FLORIDA**

a.

1600 Nela Avenue
Belle Isle, Florida 32809
(407) 851-7730 • FAX (407) 240-2222
www.cityofbelleislefl.org

AFFIDAVIT OF FIRST CLASS MAIL

CITY OF BELLE ISLE, FLORIDA
(Petitioner),

vs

(Respondent)

**Angela M. Rosselot
2820 Nela Avenue
Belle Isle, FL 32809-6175**

Re: Code Violation(s) at 2820 Nela Avenue, Belle Isle, FL 32809-6175

Parcel ID: 19-23-30-5892-00-141

I, **Robyn Winters**, Code Enforcement Officer for the City of Belle Isle, Florida, being duly sworn and deposed say:

- 1) That I am employed by the City of Belle Isle Code Enforcement Department.
- 2) That pursuant to Florida Statute 162.12(1)(a), on January 8, 2020, an Notice of Public Nuisance pictures was sent to the property owner at:

**Angela M. Rosselot
2820 Nela Avenue
Belle Isle, FL 32809-6175**

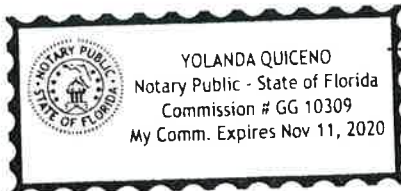
DATED this 8th day of January 2020

Robyn Winters

Robyn Winters - Code Enforcement Officer

STATE OF FLORIDA
COUNTY OF ORANGE

The foregoing instrument was acknowledged before me this 8th day of January 2020, by Robyn Winters, Code Enforcement Officer for the City of Belle Isle, Florida and who is personally known to me.



Yolanda Quiceno

Signature of Notary Public – State of Florida

a.

01/08/2020 13:54

CITY OF BELLE ISLE, FLORIDA
 1000 BELLE ISLE BLVD
 BELLE ISLE, FLORIDA 33511
 TEL: 256-335-2200

DATE: JANUARY 8, 2020

MEMBER OF THE BOARD
 JAMES W. BROWN
 1000 BELLE ISLE BLVD
 BELLE ISLE, FLORIDA 33511

OFFICE OF THE CITY CLERK
 JILL HARRIS
 1000 BELLE ISLE BLVD
 BELLE ISLE, FLORIDA 33511

Dear Mr. Brown:

As the City Clerk, I am pleased to inform you that you have been elected to the Board of Directors for the City of Belle Isle, Florida, for the term ending on January 8, 2021.

The Board of Directors is the governing body of the City of Belle Isle, Florida. The Board is responsible for the overall management of the City and for the adoption of the City's budget and policies. The Board also has the authority to hire and fire the City Manager and to appoint and remove members of the City's various commissions and committees.

The City of Belle Isle, Florida, is a small, beautiful community located on the western shore of Lake Lanoux. We are proud of our scenic views, our excellent schools, and our friendly neighbors. We are committed to providing a high quality of life for all of our residents and to maintaining the natural beauty of our community.

We are excited to have you join the Board of Directors and to work with you to continue to improve the City of Belle Isle, Florida. If you have any questions or need any assistance, please do not hesitate to contact me at any time.

Sincerely,
 Jill Harris
 City Clerk



a.

- Searches
- Sales Search
- Results
- Property Record Card**
- My Favorites

Sign up for e-Notify

2820 Nela Ave < 19-23-30-5892-00-141 >

Name(s)	Physical Street Address
Rosselot Angela M	2820 Nela Ave
Mailing Address On File	Postal City and Zipcode
2820 Nela Ave	Orlando, Fl 32809
Belle Isle, FL 32809-6175	Property Use
Incorrect Mailing Address?	0130 - Sfr - Lake Front
	Municipality
	Belle Isle



View 2019 Property Record Card

- Property Features**
- Values, Exemptions and Taxes
- Sales Analysis**
- Location Info
- Market Stats
- Update Information

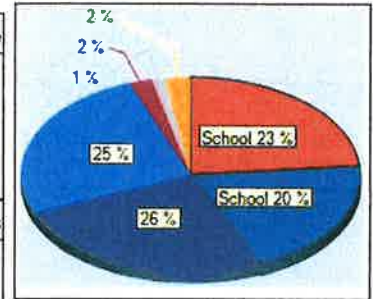
Historical Value and Tax Benefits

Has Homestead in 2020

Tax Year Values	Land	Building(s)	Feature(s)	Market Value	Assessed Value
2019 <input checked="" type="checkbox"/> MKT	\$315,000	+ \$318,081	+ \$15,200 =	\$648,281 (5.1%)	\$508,111 (1.9%)
2018 <input checked="" type="checkbox"/> MKT	\$315,000	+ \$261,490	+ \$40,200 =	\$616,690 (6.4%)	\$498,637 (2.1%)
2017 <input checked="" type="checkbox"/> MKT	\$315,000	+ \$257,572	+ \$40,200 =	\$612,772 (3.4%)	\$488,381 (2.1%)
2016 <input checked="" type="checkbox"/> MKT	\$300,000	+ \$252,578	+ \$40,200 =	\$592,778	\$478,336

Tax Year Benefits	Original Homestead	Additional Hx	Other Exemptions	SOH Cap	Tax Savings
2019 <input checked="" type="checkbox"/> \$ HX GAP	\$25,000	\$25,000	\$0	\$140,170	\$3,050
2018 <input checked="" type="checkbox"/> \$ HX GAP	\$25,000	\$25,000	\$0	\$118,053	\$2,704
2017 <input checked="" type="checkbox"/> \$ HX GAP	\$25,000	\$25,000	\$0	\$124,391	\$2,841
2016 <input checked="" type="checkbox"/> \$ HX GAP	\$25,000	\$25,000	\$0	\$114,442	\$2,719

2019 Tax Breakdown



2019 Taxable Value and Certified Taxes

TAX YEAR | 2019 • 2018 • 2017 • 2016

Taxing Authority	Assd Value	Exemption	Tax Value	Millage Rate	Taxes %
Public Schools: By State Law (Rle)	\$508,111	\$25,000	\$483,111	3.8610 (-4.69%)	\$1,865.29 23 %
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Library - Operating Budget	\$508,111	\$50,000	\$458,111	0.3748 (0.00%)	\$171.70 2 %
St Johns Water Management District	\$508,111	\$50,000	\$458,111	0.2414 (-5.78%)	\$110.59 1 %
Lake Conway Mstu	\$508,111	\$50,000	\$458,111	0.4107 (0.00%)	\$188.15 2 %
			16.9724		\$7,952.96

2019 Non-Ad Valorem Assessments

Levying Authority	Assessment Description	Units	Rate	Assessment
CITY OF BELLE ISLE	BELLE ISLE RES - GARBAGE - (407)851-7730	1.00	\$245.64	\$245.64
CITY OF BELLE ISLE	BELLE ISLE STRM - DRAINAGE - (407)851-7730	1.00	\$110.00	\$110.00
				\$355.64

2019 Gross Tax Total: \$8,308.60

2019 Tax Savings Tax Savings

Your property taxes without exemptions would be: \$11,002.88
 Your ad-valorem property tax with exemptions is: - \$7,952.96
Providing You A Savings Of: = \$3,049.92

This Data Printed on 01/07/2020 and System Data Last Refreshed on 01/06/2020



a.

- [Searches](#)
- [Sales Search](#)
- [Results](#)**
- [Property Record Card](#)
- [My Favorites](#)

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Page 1 of 1 (1 total records) | Showing 10 per page

Owner(s)	Property Address	Homestead	Parcel ID
ROSSELOT ANGELA M	2820 NELA AVE	Yes	19-23-30-5892-00-141

NOTICE OF VIOLATION

a.

City of Belle Isle, Code Enforcement Division, 1600 Nela Avenue, Belle Isle, FL 32809

ADDRESS: 2820 Nela Ave

N.O.V. ISSUE DATE: 11-15-2019

COMPLIANCE DATE: 12-15-2019
(And must thereafter remain in compliance)

ISSUED BY: J. Hinters

PHONE #: 407-851-7730

Failure to comply with this notice may result in prosecution before the Code Enforcement Special Magistrate.

Landscaping - CC Chap 10, ART V, Sec 10-153(a)(1)
The accumulation of rank growth of weeds, grass, invasive species, trees, plants or undergrowth in the condition that may serve to communicate fire or serve as a breeding place or harbor insects, rodents, snakes, vermin or other pests is prohibited.

Trash & Debris - CC Chap 10, ART V, Sec 10-152(a)
All exterior property and premises must be maintained in a clean, safe, and sanitary condition. All exterior property shall be free from any accumulation or rubbish or garbage.

Outdoor Storage - CC Chap 10, ART V, Sec 10-158
No outdoor storage will be permitted on any residential property. Items considered outdoor storage are materials not customarily stored outdoors and are visible from any public street, sidewalk, alley or from the ground level of abutting properties.

Fences - CC Chap, ART V, Sec 10-152(h)
Fences shall be kept in good repair, free from holes, cracks, breaks, loose or rotting material mildew, mold or rust.

Exterior Structures - CC Chap 10, ART V, Sec 10-154(b)(1)
All exterior surfaces, including, but not limited to, doors, door & window frames, porches, trim, fences, and walls shall be maintained in good condition.

- Swimming Pools**
- CC Chap 10, ART V, Sec 10-156** - Swimming pools, spas and hot tubs shall be maintained in a clean and sanitary condition, in good repair, and shall be kept free of discoloration of the water, algae growth and insect infestation.
- LDC Chap 50, ART IV, Sec 50-102(d)(2)** - Enclosure requirements - each pool shall be enclosed by a barrier fence at least four feet in height. A screen enclosure pursuant to subsection (a)(6) of this section may be substituted for the barrier fence.

Stormwater - CC Chap 10, ART IV, Sec 10-91(3)
Dumping of lawn clippings, leaves, branches, silt, construction material, direct dumping of soil that obstruct storm water flow is prohibited.

Building Permits - LDC Chap 54, ART I, Sec 54-1
Building permits shall be required for all construction work within the city and obtained from city hall prior to commencing work.

Tree Removal - LDC Chap 48, ART III, Sec 48-63(d)
No tree shall be removed from any developed property and no land clearing for development shall occur in the city without the owner first obtaining a permit from the city. All commercial tree removal services must be registered with the city before commencing work.

Boat Docks - LDC Chap 48, ART II, Sec 48-34(a)
Dock maintenance & repair - The owner of property on which a dock is located is responsible for maintaining a dock in safe and useable condition.

Vehicle Parking - CC Chap 30, ART III, Sec 30-73
Any motor vehicle when parked in the front yard of a residential property shall be parked on the driveway or on a surface specifically prepared for parking. No vehicle shall be permitted to be parked on the right-of-way between the edge of the street and private property lines within residential areas.

Vehicle Sales - CC Chap 30, ART III, Sec 30-79
No motor vehicle, RV, watercraft or utility trailer shall be parked on any residential property within the city for the purpose of displaying the vehicle for sale without a permit issued by the city. A city issued "for sale" sign shall be displayed on vehicle being sold.

Abandoned/Wrecked/Junked Vehicles - CC Chap 30, ART II, Sec 30-31
No person shall park, store, leave, or permit the parking, storing or leaving of any vehicle of any kind which is an abandoned, wrecked, dismantled, partially dismantled, severely rusted, inoperative, derelict or junked condition upon any public or private property within the city unless enclosed within a building or parked inside a carport. No vehicle can be parked or stored without a valid registration/tag.

Trailers, Rv's, Watercraft - CC Chap 30, ART III, Div 2, Sec 30-133
No recreational vehicle or utility trailer shall be parked, stored or kept in the front yard of any property. Watercraft may be stored in front of property and are subject to the following restrictions: not to exceed 25 feet in length, must be on a watercraft trailer and parked on a prepared surface constructed of concrete pavers, asphalt, gravel or mulch. Only 1 watercraft unit/trailer may be kept in the front yard.

Commercial Vehicles - CC Chap 30, ART III, Div 2, Sec 30-102
The parking of commercial vehicles or construction equipment on private or public property is prohibited within the city, except in the case of deliveries or labor services being performed, or a public utility vehicle that is kept by an employee of such utility for emergency purposes; this includes electric power, gas, water, sewer, telephone and cable television. A commercial vehicle is defined as having total signage exceeding 4 square feet, length greater than 21 feet, height exceeding 10 feet, gross weight more than 10,000 lbs, external tool or equipment racks, vehicles marked and used for transporting passengers such as taxi cabs, limousines or shuttle vans.

Occupational License - CC Chap 28, ART IV, Sec 28-91
Occupational license is required to engage in business within the city limits.

Numbering of Buildings - CC Chap 6, ART II, Sec 6-31
All buildings within the city shall have address number affixed to building or structure visible from the street.

Rental Registrations - CC Chap 7, Sec 7-26
An annual license issued by the city clerk shall be required for any owner of residential property to rent or lease, or offer to rent or lease, any residential dwelling in the city.

Portable Storage Units (PODS) - LDC Chap 50, ART IV, Sec 50-102(e)
A permit is required for the placement of a portable storage unit on residential property. (after 72 hours of placement)

Watering - CC Chap 32, ART II, Sec 32-31(c)
Watering permitted only on designated days per St. Johns River Water Management
Daylight Savings Time:
Odd Number Addresses - Wed & Sat/Even Number Addresses - Thur & Sunday
Eastern Standard Time:
Odd Number Addresses - Saturday only/Even number addresses-Sunday only

OTHER/DETAILS Boat dock needs to be completed construction. Permits to be required prior to commencing work. All work needs to be completed by compliance date 12/15/19

a.

- Searches
- Sales Search
- Results
- Property Record Card**
- My Favorites

Sign up for e-News

2820 Nela Ave < 19-23-30-5892-00-141 >

Name(s) **Rosselot Angela M**
 Physical Street Address **2820 Nela Ave**
 Mailing Address On File **2820 Nela Ave**
Belle Isle, FL 32809-6175
 Incorrect Mailing Address?
 Postal City and Zipcode **Orlando, FL 32809**
 Property Use **0130 - Sfr - Lake Front**
 Municipality **Belle Isle**



View 2019 Property Record Card

- Property Features**
- Values, Exemptions and Taxes
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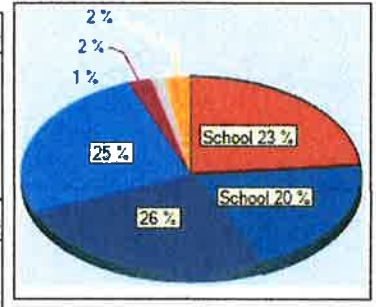
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This Data Printed on 11/15/2019 and System Data Last Refreshed on 11/14/2019



- Searches
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a.



Page 1 of 1 (1 total records) | Showing 10 per page

Owner(s)	Property Address	Homestead	Parcel ID
ROSSELOT ANGELA M	2820 NELA AVE	Yes	19-23-30-5892-00-141

EXHIBIT N

105.4 Conditions of the permit

105.4.1 Permit intent

A permit issued shall be construed to be a license to proceed with the work and not as authority to violate, cancel, alter or set aside any of the provisions of the technical codes, nor shall issuance of a permit prevent the building official from thereafter requiring a correction of errors in plans, construction or violations of this code. Every permit issued shall become invalid unless the work authorized by such permit is commenced within 6 months after its issuance, or if the work authorized by such permit is suspended or abandoned for a period of 6 months after the time the work is commenced.

105.4.1.1

If work has commenced and the permit is revoked, becomes null and void, or expires because of lack of progress or abandonment, a new permit covering the proposed construction shall be obtained before proceeding with the work.

105.4.1.2

If a new permit is not obtained within 180 days from the date the initial permit became null and void, the building official is authorized to require that any work which has been commenced or completed be removed from the building site. Alternately, a new permit may be issued on application, providing the work in place and required to complete the structure meets all applicable regulations in effect at the time the initial permit became null and void and any regulations which may have become effective between the date of expiration and the date of issuance of the new permit.

105.4.1.3

Work shall be considered to be in active progress when the permit has received an approved inspection within 180 days. This provision shall not be applicable in case of civil commotion or strike or when the building work is halted due directly to judicial injunction, order or similar process.

105.4.1.4

The fee for renewal reissuance and extension of a permit shall be set forth by the administrative authority.

EXHIBIT O

a.

Sec. 10-34. - Removal of nuisance by city.

If within the time provided by the notice after the mailing, servicing or posting of the notice no hearing has been requested and the condition described in the notice has not been remedied, the city manager shall cause the condition to be remedied by the city at the expense of the property owner. If a hearing has been held and has concluded adversely to the property owner, the city manager may cause the condition to be remedied by the city at the expense of the property owner unless the city council otherwise directs.

(Code 1980, § 6-4; Ord. No. 88-2, § 6.4, 1-19-1988; Code 1991, § 6-4; Ord. No. 03-06, § 2, 3-4-2003)



city council minutes

a.

MINUTES CC Regular Session and Workshop February 4, 2020 CC Regular Session 6:30 pm

The Belle Isle City Council met in a Regular Session on February 4, 2020, at 6:30 p.m. at the City Hall Chambers located at 1600 Nela Avenue, Belle Isle, FL 32809.

Present was:

- Mayor Nicholas Fouraker
- Commissioner Ed Gold
- Commissioner Anthony Carugno
- Commissioner Karl Shuck
- Commissioner Mike Sims
- Commissioner Harv Readey
- Commissioner Jim Partin
- Commissioner Sue Nielsen

Absent was:

Also present were Attorney Ardaman, City Manager Francis, Deputy Chief Grimm, and City Clerk Yolanda Quiceno.

CALL TO ORDER

Mayor Fouraker called the meeting to order at 6:30 pm.
Comm Sims led the invocation and pledge to the flag.

Mayor Fouraker welcomed the Oakridge Student Government Association (SGA) members and Professor Mark Knoll. The SGA team has a total of 60 students, of which 12 were in attendance and introduced themselves to the City Council.

CONSENT ITEMS

Mayor Fouraker called for a motion to approve Consent items,

- a) Approval of City Council minutes – January 7, 2020
- b) Approval of City Council minutes – January 21, 2020
- c) December 2019 - Finance Reports

Comm Carugno motioned to approve consent items as presented.

Comm Gold seconded the motion, which passed unanimously 7:0.

CITIZEN COMMENTS

Mayor Fouraker opened for citizen comments. There being none, he closed citizen comments.

NEW BUSINESS

Reschedule/Cancel City Council meetings on March 17th, August 18th due to the PPP/Primary Election and the use of the City Chambers

City Manager Francis reported due to the following Elections events on March 17th, August 18th and November 3rd he is requested rescheduling the meetings to the Wednesday following those days to March 18th, August 19th, and November 4th)

Comm Sims motioned to cancel the meetings on those months and have only one meeting on those months.

Comm Carugno seconded for discussion.

Motion failed 2:5 with Comm Nielsen, Comm Partin, Comm Shuck, Comm Readey, and Comm Gold, nay.

Comm Nielsen motioned to reschedule the Regular Council meeting as follows: March 17th to March 18th, August 18th to August 19th and November 3rd to November 4th.

Comm Gold seconded for discussion.

Motion passed unanimously 7:0.

ADJOURNMENT

There being no further business, Mayor Fouraker called for a motion to adjourn. The motion was passed unanimously at 6:45 p.m.

City Council Workshop

CALL TO ORDER

Mayor Fouraker called the meeting to order at 6:47 pm.

City Manager Francis said a team of the City met with Cornerstone Charter Academy (CCA) team to discuss the possibility of refinancing the current CCA bond debt approximately \$9 million and issuing an additional \$12-13 million of bond debt for the expansion of the CCA Campus. Mr. Francis explained the current revenue disbursements from the Trustee to CCA. He provided a chart "Waterfall of Payments," categorizing where the funds from the Trustee are allocated to the Bond Interest, Bond Principal, and Debt Service, Repair and Replacement reserve, and final disbursement to the school.

The City's Financial Advisors, David Moore and Nick Rocca, from PFM Financial Advisors, LLC, were introduced.

David Moore gave a summary of the current debt service structure. He said under the current payment structure for the Cornerstone Charter Academy Series 2012 Bonds, the City of Belle Isle does not have any legal obligation to contribute City funds for the debt payments. However, the City is the "issuer" and is a part of the payment structure. The key to this structure is that the money flows through the City.

He then introduced and explained the new financing conduit payment structure proposed by CCA. He said the City would not be a party to the financing in the proposed new financing structure; the Bonds would be issued by a third-party conduit, Florida Development Finance Corporation. Ziegler would act as Placement Agent and arrange for a single note holder (Sunflower Bank) to purchase the Bond. Once paid off, the current bonds would no longer be on the City's books. The key to this structure is that the City is removed from the flow of funds.

A summary of the new proposed project was introduced as follows,

- | | |
|-----------------------|---|
| Financial Covenants: | <ul style="list-style-type: none"> I. Debt Service Coverage Ratio: The Borrower shall maintain a Debt Service Coverage Ratio equal to 1.10 II. Cornerstone shall maintain at least 100 days of Unrestricted Liquidity tested annually II. The School shall not, after the date of closing, incur any additional Indebtedness that does not exist as of the date of closing, secured in whole or in part by the Facility or the Pledged Revenues. Up to 10% of Pledged Revenues shall be permitted in additional short-term indebtedness and capital leases without Lender approval |
| Redemption Provision: | - Bonds will be callable in whole on 12/1/2029, and each payment date thereafter |
| Disclosure: | <ul style="list-style-type: none"> - The refunding of the Series 2012 Bonds through a bank loan would result in the City no longer having public market debt outstanding - No future ratings or public continuing disclosure requirements |
| Financial Covenants: | <ul style="list-style-type: none"> I. Debt Service Coverage Ratio: The Borrower shall maintain a Debt Service Coverage Ratio equal to 1.10 II. Cornerstone shall maintain at least 100 days of Unrestricted Liquidity tested annually II. The School shall not, after the date of closing, incur any additional Indebtedness that does not exist as of the date of closing, secured in whole or in part by the Facility or the Pledged Revenues. Up to 10% of Pledged Revenues shall be permitted in additional short-term indebtedness and capital leases without Lender approval |
| Redemption Provision: | - Bonds will be callable in whole on 12/1/2029, and each payment date thereafter |

- Disclosure:
- The refunding of the Series 2012 Bonds through a bank loan would result in the City no longer having public market debt outstanding
 - No future ratings or public continuing disclosure requirements

Mr. Moore gave summary of new financing documents between FDFC and CCA. He said the Series 2020 financing require Cornerstone Charter Academy and Cornerstone Charter High School to enter into various agreements. This is the time when the City has the opportunity to add any agreements that would govern the relationship between the City and CCA. Because CCA is asking to be responsible for the facility maintenance, he recommends

- the City agree to ensure a check-and-balances and have an agreement with an Engineer to visit the location every 2-5 years to access the property.
- Create a Master Site Plan to maintain the integrity of the agreement and ensure that the property is built-out as agreed.
- By-Laws cannot be amended without Council approval.

He provided a list of Core decision points for Council consideration before moving forward as follows,

- Financing – City should strive to move the financing off the City’s balance sheet
- Facility Management
 - Elements – Maintenance, Repairs & Expansion
 - Most likely a “triple net” approach – Cornerstone is responsible for everything
 - City/Cornerstone agreement should address maintenance standards and require periodic review by the third party with reserves required to cover major capital
 - Site plan – develop a site plan including future expansion considerations now
 - Amendments require City agreement
- Governance
 - City role will likely be limited to Board seats
 - The city should have a formal vetting process for candidates
 - Cornerstone By-laws should ensure allocation and power/responsibility of Board seats; can not be altered without City consent
- Other – to come based on City preferences and document negotiation

Mayor Fouraker opened for Council questions.

Comm Readey

Q. How will the Insurance change/increase in the event of a default with the loan?

A. That issue will no longer be a challenge for the City because the debt will be direct with a bank, and the City is no longer part of the financing.

Comm Nielsen

Q. What effect on the ownership does it have that the loan shall constitute a direct obligation of the bondholder payable to the first mortgage on its facilities

A. It is a lien on the revenues. It is not a mortgage like a resident would have on a house. The bondholders have the right to step in and take over the lease and place another school at the location.

Q. The document states that the bank is not currently a qualified banking institution.

A. The statement is referring to a bank that is also doing traditional residential banking. Banks that are not doing traditional commercial/retail banking can still lend money to corporate entities. They are not qualified under the State of Florida to operate as a traditional bank (i.e., SunTrust, BOA) but are allowed to lend money to corporations.

Q. In general, is this proposal a better arrangement.

A. Yes, it is more typical. It eliminates the financial liability that the City has relating to the existing debt. It takes a lot of the day-to-day off the City staff.

Comm Partin

Q. Comm Partin clarified that it alleviate the additional responsibility off the City Manager and staff.

A. Yes, that is the structure CCA is proposing. It also eliminates the debt of the City's books/

Q. What is the downside to this proposal?

A. The deal in 2012 is different from the current proposal. Part of the 2012 agreements was structured to keep the City involved. The new financing structure is more common and more appropriate. The other question is how the Council wants to govern the relationship (i.e., maintenance, Bylaws).

Q. What type of security can City create if the school fails to operate, file bankruptcy, or walk away?

A. The City should start the discussion and agreement requiring that the replacement be another education entity and not a commercial business. The City also the option to pay off the bond.

Mayor Fouraker

Q. What would stop the school now from raising the \$12 million through a new bond.

A. There are a few options available. All the money currently flows through the City. If they were to borrow somewhere else, that entity will get paid after the current bondholders and creates a very weak credit, which is the biggest impediment. Also, the City is a party of some of the underlying financing documents that exist and will continue to have a stand.

PFM's recommendation is to move forward because it is a better structure for the City. As part of that, every document is part of the negotiations (i.e., the nomination of board seats). The specifics would be better answered by the City Attorney.

Comm Carugno

Q. Is this a good deal for the City?

A. City Manager Francis said he trusts that CCA will be able to make the payments. His concern, however, is that the City must have a voting seat on the table for build-out of the Master Plan moving forward. Also, he would like to know how the school will go about funding the \$22 million bond debt in 10 years.

City Attorney Ardaman said this is an opportunity to effectively start concerning the relationship between the City and the school. The Council would like to do all the work on the front end with the Site Plan, Master Plan and how the City will continue their involvement.

Council discussed the following talking points for consideration during negotiations,

- Require three voting seats on the Board including the Mayor
- Term limits for the Chairman and Board members
- Have a voting member on the planning sessions for the Master Plan
- Raise the rent and make it consistent with the market
- Wallace Field should not be included in the negotiations
- The new proposal will assume 100% of the maintenance. The City will need to have a 2-3 year agreement with an Engineering Firm to schedule periodic checks on the building for compliance.
- Dissolve the current CCA Board and have the public choose their Board
- Ask the CCA team how the school will go about funding the \$22 million bond debt in the short run of 10 years.
- Council should submit the top three items or more they would like to have accomplished and forward to City Manager Francis before the next workshop meeting

After further discussion, Council consensus was in favor of the proposed refinancing debt and using the nugget of leverage to write an agreement and promote the welfare and progress of the school. City Manager Francis said he would like Council to take the Core Decision Points discussed and submit an outline for their requests for the future.

City Manager reported that the CCA team was invited to walk thought the Bank of America (BOA) building to see if the building can possible be used fairly quickly by CCA when purchased. He does not believe they have settled on any decision as of yet. If the school is interested and going to rent the BOA building for the long term, the City should ask if it can be included in the proposed financing. If the school does not want to utilize the BOA building, he will provide the Council with other options.

The Lancaster House is not germane to this conversation and will be discussed at a future meeting. Mayor Fouraker reported that the CCA Chairman said, at the last Board meeting, that the Board will be pleased to share the cost to relocate the building instead of salvaging it.

City Manager Francis asked if CCA defaults on the loan does all the property now get turned over to Orange County Public School because it is on a bond, State money and not City money. It is also referenced in the Charter.

Attorney Ardaman said the Statute and the Charter both talk about termination or non-renewal of the Charter not the dissolution of the entity. City monies and properties under control of CCA should come back to the City. Assets that have been acquired with public funds provided by the State or OCPS will go back to those properties. Federal monies will go back to the Federal Government. Any funds that solely belong to CCA will be allocated under the distribution plan for a 501c3 entity. Attorney Ardaman said he would provide a formal response after researching the request in its entirety.

ATTORNEY REPORT - NA

CITY MANAGER REPORT

City Manager Francis reported on the following Issues Log update,

- Legislative Update: (1) Short Term Rentals controlled by the State, and (2) Considering cutting of the Communication Tax down to 5% and 4% in 2022. Elected Officials should be talking to their State Legislators and share their concerns.
- Cross Lake Issued – Board of County Commissioners Public Hearing scheduled for February 25th
- CCA – Approved the Use Agreement – working towards a site plan.
- Hoffner Project – Working with Traffic consultants
- Strategic Plan – The Council should send their 2020 Priorities to the City Manager for consideration
- Candidate Forum Request – The City, was approached by a candidate to schedule a Candidate Forum. Typically the League of Woman Votes or Kiwanis Club usually sponsors these types of events. He suggests that the candidates go to those organizations and ask for their assistance. Council consensus was to have the City not participate in a forum and agreed with the recommendation.

ADJOURNMENT

There being no further business, Mayor Fouraker called for a motion to adjourn. The motion was passed unanimously at 8:10 p.m.

Yolanda Quiceno, CMC, City Clerk



**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: February 18, 2020

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Resolution 20-01, Council Benefits

Background: The City Council has, for some time, received dental and vision insurance from the City. There is nothing in writing that authorizes the City to pay for benefits for the Elected Officials. Currently they receive dental and vision coverage at 100%. This is authorized under Florida Statute 112.08(2).

On October 1, 2019, the City Council passed a motion to have the City Attorney draft an ordinance to memorialize this benefit. After review by the City Attorney, it was determined that an ordinance was not necessary therefore the City Attorney drafted a resolution to memorialize this benefit.

Staff Recommendation: Pass Resolution 20-01

Suggested Motion: I move we approve Resolution 20-01.

Alternatives: Do not pass the resolution.

Fiscal Impact: \$4,000

Attachments: Resolution 20-01

RESOLUTION # 20-01

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELLE ISLE, FLORIDA, RELATING TO OPTIONAL INSURANCE BENEFITS FOR THE CURRENT MAYOR AND CITY COUNCIL MEMBERS OF THE CITY; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

WHEREAS, section 112.08(2), Florida Statutes, authorizes the City of Belle Isle (“City”) to provide and pay out of the City’s available funds for all or part of the premiums for life, health, accident, hospitalization, legal expense, or annuity insurance, or all or any kinds of such insurance, for the officers and employees of the local governmental unit and for health, accident, hospitalization, and legal expense insurance for the dependents of such officers and employees upon a group insurance plan; and

WHEREAS, the current Mayor and City Council have elected not to receive an annual salary, but are eligible, individually, to participate in the City’s dental and vision benefits package currently available to City employees.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BELLE ISLE, FLORIDA:

SECTION 1: RECITALS. The foregoing recitals are confirmed as being true and correct and are hereby made a part of this Resolution.

SECTION 2: DETERMINATION. The City Council hereby determines that, effective October 1, 2019, the current Mayor and City Council members shall be eligible to participate in the City’s dental and vision benefits package currently available to City employees. The City shall pay the entire premium for such benefits. The Mayor and City Council members who elect to participate in these benefits shall be eligible for “employee only” coverage.

SECTION 3. SEVERABILITY. If any section, subsection, sentence, clause, phrase, word or provision of this Resolution is for any reason held invalid or unconstitutional by any court of competent jurisdiction, whether for substantive, procedural, or any other reason, such portion shall be deemed a separate, distinct and independent provision, and such holding shall not affect the validity of the remaining portions of this Resolution.

SECTION 4. CONFLICTS. In the event of a conflict or conflicts between this Resolution or and any other resolution or provision of law, this Resolution controls to the extent of the conflict, as allowable under the law.

SECTION 5. EFFECTIVE DATE. This Resolution shall become effective immediately upon adoption by the City Council of the City of Belle Isle, Florida.

ADOPTED this ____ day of _____, 2019, by the City Council of the City of Belle Isle, Florida.

CITY COUNCIL
CITY OF BELLE ISLE

Nicholas Fouraker, Mayor

ATTEST:

Yolanda Quiceno, City Clerk

Date

Revenue Account Range: First to Last Include Non-Anticipated: Yes Year To Date As Of: 01/31/20
 Expend Account Range: First to Last Include Non-Budget: No Current Period: 01/01/20 to 01/31/20
 Print Zero YTD Activity: No Prior Year: 01/01/19 to 01/31/19

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
001-311-100	AD VALOREM TAX	254,353.40	3,324,398.00	835,195.72	2,168,576.97	0.00	1,155,821.03-	65
001-312-410	LOCAL OPTION GAS TAX	26,013.75	232,000.00	0.00	38,143.02	0.00	193,856.98-	16
001-314-100	UTILITY SERVICE TAX - ELECTRICITY	12,522.44	150,000.00	12,017.41	64,340.16	0.00	85,659.84-	43
001-314-800	UTILITY SERVICE TAX - PROPANE	588.78	4,300.00	698.55	1,679.82	0.00	2,620.18-	39
001-315-000	COMMUNICATIONS SERVICES TAXES	16,301.91	196,884.00	15,837.33	47,770.61	0.00	149,113.39-	24
001-316-000	LOCAL BUSINESS TAX - OCCUPATIONAL LICENS	423.58	12,000.00	672.00	5,914.72	0.00	6,085.28-	49
001-322-000	BUILDING PERMITS	10,573.34	95,000.00	7,518.27	37,370.92	0.00	57,629.08-	39
001-323-100	FRANCHISE FEES - ELECTRICITY	0.00	450,000.00	0.00	0.00	0.00	450,000.00-	0
001-323-700	FRANCHISE FEE - SOLID WASTE	2,108.57	60,000.00	0.00	2,918.25	0.00	57,081.75-	5
001-329-000	ZONING FEES	1,675.00	25,000.00	1,620.00	8,915.93	0.00	16,084.07-	36
001-329-100	PERMITS - GARAGE SALE	6.00	200.00	22.00	86.00	0.00	114.00-	43
001-329-130	BOAT RAMPS - DECAL AND REG	60.00	1,200.00	30.00	90.00	0.00	1,110.00-	8
001-329-900	TREE REMOVAL	125.00	0.00	0.00	250.00	0.00	250.00	0
001-331-100	FEMA REIMBURSEMENT - FEDERAL	103,036.02	0.00	26,201.38	53,441.62	0.00	53,441.62	0
001-331-110	FEMA REIMBURSEMENT - STATE	17,172.67	0.00	10,303.60-	10,303.60-	0.00	10,303.60-	0
001-334-560	FDLE JAG GRANT	0.00	0.00	0.00	9,737.50	0.00	9,737.50	0
001-335-120	STATE SHARED REVENUE	26,621.83	350,000.00	27,957.53	111,830.12	0.00	238,169.88-	32
001-335-150	ALCOHOLIC BEVERAGE LICENSE TAX	0.00	0.00	0.00	97.89	0.00	97.89	0
001-335-180	HALF-CENT SALES TAX	96,538.50	1,202,065.00	100,262.41	287,063.17	0.00	915,001.83-	24
001-337-200	SRO - CHARTER CONTRIBUTION	0.00	66,378.00	0.00	0.00	0.00	66,378.00-	0
001-341-900	QUALIFYING FEES	0.00	0.00	0.00	155.00	0.00	155.00	0
001-343-410	SOLID WASTE FEES - RESIDENTIAL	34,503.57	641,857.00	199,672.71	446,888.93	0.00	194,968.07-	70
001-347-400	SPECIAL EVENTS	0.00	500.00	250.00	5,615.00	0.00	5,115.00	***
001-351-100	JUDGEMENT & FINES - MOVING VIOLATIONS	398.00	15,000.00	1,133.22	4,760.91	0.00	10,239.09-	32
001-351-110	RED LIGHT CAMERAS	0.00	350,000.00	0.00	0.00	0.00	350,000.00-	0
001-354-000	JUDGEMENT & FINES - LOCAL ORDINANCE VIOL	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0
001-359-000	JUDGEMENT & FINES - PARKING VIOLATIONS	300.00	3,000.00	8,010.00	8,610.00	0.00	5,610.00	287
001-359-200	INVESTIGATIVE COST REIMBURSEMENT	262.49	0.00	297.51	2,120.52	0.00	2,120.52	0
001-361-100	INTEREST - GENERAL FUND	123.57	1,000.00	195.47	774.98	0.00	225.02-	78
001-362-000	RENTAL LICENSES	0.00	18,000.00	100.00	250.00	0.00	17,750.00-	1
001-366-000	CONTRIBUTIONS & DONATIONS	5,000.00	0.00	0.00	0.00	0.00	0.00	0
001-369-900	OTHER MISCELLANEOUS REVENUE	448.16	3,000.00	11,544.83	19,360.36	0.00	16,360.36	645
001-369-905	POLICE OFF-DUTY DETAIL REIMBURSEMENTS	9,258.02	0.00	6,833.89	26,619.82	0.00	26,619.82	0
001-369-906	POLICE MARINE PATROL REIMBURSEMENTS	897.38	17,000.00	0.00	7,238.83	0.00	9,761.17-	43
001-369-910	VACANT FORECLOSURE	200.00	0.00	0.00	0.00	0.00	0.00	0
001-389-200	UNDESIGNATED RESERVE	0.00	1,104,350.00	0.00	0	0.00	1,104,350.00-	0

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
GENERAL FUND Revenue Total		619,511.98	8,323,132.00	1,245,766.63	3,355,317.45	0.00	4,967,814.55-	40

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-511-00-0000	LEGISLATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0
001-511-00-2311	DENTAL & VISION INSURANCE - DISTRICT 1	0.00	500.00	0.00	0.00	0.00	500.00	0
001-511-00-2312	DENTAL & VISION INSURANCE - DISTRICT 2	37.81	500.00	78.12	195.30	0.00	304.70	39
001-511-00-2313	DENTAL & VISION INSURANCE - DISTRICT 3	37.81	500.00	78.12	195.30	0.00	304.70	39
001-511-00-2314	DENTAL & VISION INSURANCE - DISTRICT 4	0.00	500.00	0.00	0.00	0.00	500.00	0
001-511-00-2315	DENTAL & VISION INSURANCE - DISTRICT 5	37.81	500.00	78.12	195.30	0.00	304.70	39
001-511-00-2316	DENTAL & VISION INSURANCE - DISTRICT 6	37.81	500.00	78.12	195.30	0.00	304.70	39
001-511-00-2317	DENTAL & VISION INSURANCE - DISTRICT 7	37.81	500.00	78.12	195.30	0.00	304.70	39
001-511-00-3150	ELECTION EXPENSE	200.00	12,000.00	0.00	1,528.05	0.00	10,471.95	13
001-511-00-3200	AUDITING & ACCOUNTING	0.00	24,000.00	0.00	14,000.00	0.00	10,000.00	58
001-511-00-4001	TRAVEL & PER DIEM - DISTRICT 1	0.00	750.00	0.00	0.00	0.00	750.00	0
001-511-00-4002	TRAVEL & PER DIEM - DISTRICT 2	0.00	750.00	0.00	0.00	0.00	750.00	0
001-511-00-4003	TRAVEL & PER DIEM - DISTRICT 3	0.00	750.00	0.00	0.00	0.00	750.00	0
001-511-00-4004	TRAVEL & PER DIEM - DISTRICT 4	0.00	750.00	0.00	0.00	0.00	750.00	0
001-511-00-4005	TRAVEL & PER DIEM - DISTRICT 5	0.00	750.00	0.00	0.00	0.00	750.00	0
001-511-00-4006	TRAVEL & PER DIEM - DISTRICT 6	0.00	750.00	0.00	0.00	0.00	750.00	0
001-511-00-4007	TRAVEL & PER DIEM - DISTRICT 7	0.00	750.00	0.00	0.00	0.00	750.00	0
001-511-00-4100	COMMUNICATIONS - TELEPHONE	619.15	8,000.00	620.06	2,484.65	0.00	5,515.35	31
001-511-00-4900	OTHER CURRENT CHARGES	0.00	500.00	0.00	0.00	0.00	500.00	0
001-511-00-4920	REIMBURSEMENT OF ATTORNEY FEES	10,000.00	0.00	0.00	0.00	0.00	0.00	0
001-511-00-5100	OFFICE SUPPLIES	0.00	100.00	0.00	0.00	0.00	100.00	0
001-511-00-5200	OPERATING SUPPLIES	0.00	100.00	0.00	0.00	0.00	100.00	0
001-511-00-5401	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 1	0.00	200.00	0.00	140.23	0.00	59.77	70
001-511-00-5402	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 2	0.00	200.00	0.00	140.23	0.00	59.77	70
001-511-00-5403	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 3	0.00	200.00	0.00	140.22	0.00	59.78	70
001-511-00-5404	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 4	0.00	200.00	0.00	140.22	0.00	59.78	70
001-511-00-5405	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 5	0.00	200.00	0.00	140.22	0.00	59.78	70
001-511-00-5406	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 6	0.00	200.00	0.00	140.22	0.00	59.78	70
001-511-00-5407	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 7	0.00	200.00	0.00	140.22	0.00	59.78	70
Dept Total		11,008.20	54,850.00	1,010.66	19,970.76	0.00	34,879.24	36

001-512-00-0000	EXECUTIVE MAYOR	0.00	0.00	0.00	0.00	0.00	0.00	0
001-512-00-2310	DENTAL & VISION INSURANCE	37.81	500.00	66.24	165.60	0.00	334.40	33
001-512-00-4000	TRAVEL & PER DIEM	0.00	1,000.00	0.00	0	0.00	1,000.00	0

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Bal ance	% Expd
001-512-00-4100	COMMUNICATIONS - TELEPHONE	88.45	1,100.00	88.58	354.95	0.00	745.05	32
001-512-00-4900	OTHER CURRENT CHARGES	0.00	200.00	0.00	0.00	0.00	200.00	0
001-512-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	0.00	500.00	0.00	490.22	0.00	9.78	98
Dept Total		126.26	3,300.00	154.82	1,010.77	0.00	2,289.23	31
001-513-00-0000	FINANCE ADMIN & PLANNING	0.00	0.00	0.00	0.00	0.00	0.00	0
001-513-00-1200	REGULAR SALARIES & WAGES	28,686.40	309,787.00	29,614.80	121,420.57	0.00	188,366.43	39
001-513-00-1220	LONGEVITY PAY	0.00	1,825.00	0.00	1,750.00	0.00	75.00	96
001-513-00-1250	VEHICLE ALLOWANCE - CITY MANAGER	646.16	8,400.00	584.52	2,630.34	0.00	5,769.66	31
001-513-00-1400	OVERTIME PAY	0.00	500.00	97.43	236.62	0.00	263.38	47
001-513-00-2100	FICA/MEDICARE TAXES	2,010.50	24,481.00	2,142.07	8,247.51	0.00	16,233.49	34
001-513-00-2200	RETIREMENT CONTRIBUTIONS	1,524.74	38,931.00	3,849.92	17,052.34	0.00	21,878.66	44
001-513-00-2300	HEALTH INSURANCE	6,246.25	64,789.00	11,345.66	28,364.15	0.00	36,424.85	44
001-513-00-2310	DENTAL & VISION INSURANCE	285.60	3,120.00	543.02	1,357.55	0.00	1,762.45	44
001-513-00-2320	LIFE INSURANCE	141.57	1,372.00	302.64	756.60	0.00	615.40	55
001-513-00-2330	DISABILITY INSURANCE	430.55	4,440.00	442.69	1,770.76	0.00	2,669.24	40
001-513-00-3100	PROFESSIONAL SERVICES	0.00	15,000.00	0.00	12,026.26	0.00	2,973.74	80
001-513-00-4000	TRAVEL & PER DIEM	0.00	1,500.00	0.00	0.00	0.00	1,500.00	0
001-513-00-4600	REPAIRS & MAINTENANCE - GENERAL	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
001-513-00-4610	REPAIRS & MAINTENANCE - VEHICLES	43.68	500.00	43.68	174.72	0.00	325.28	35
001-513-00-4700	PRINTING & BINDING	0.00	500.00	0.00	123.60	0.00	376.40	25
001-513-00-4710	CODIFICATION EXPENSES	0.00	3,500.00	0.00	1,175.00	0.00	2,325.00	34
001-513-00-4900	OTHER CURRENT CHARGES	195.89	2,000.00	353.89	926.65	0.00	1,073.35	46
001-513-00-4910	LEGAL ADVERTISING	500.01	2,000.00	0.00	482.50	0.00	1,517.50	24
001-513-00-5200	OPERATING SUPPLIES	0.00	500.00	0.00	0.00	0.00	500.00	0
001-513-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	301.92	4,000.00	895.00	3,479.66	0.00	520.34	87
001-513-00-6425	EQUIPMENT - CITY HALL	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0
Dept Total		41,013.27	498,145.00	50,215.32	201,974.83	0.00	296,170.17	41
001-519-00-0000	GENERAL GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0
001-519-00-1530	MERIT/BONUS PAY	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0
001-519-00-2100	FICA/MEDICARE TAXES	0.00	765.00	0.00	0.00	0.00	765.00	0
001-519-00-3110	LEGAL SERVICES	14,781.43	125,000.00	0.00	24,597.88	0.00	100,402.12	20
001-519-00-3120	ENGINEERING FEES	21,676.51	60,000.00	0.00	8,999.59	0.00	51,000.41	15
001-519-00-3130	ANNEXATION FEES	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0
001-519-00-3400	CONTRACTUAL SERVICES	5,300.00	64,000.00	5,334.95	22,040.84	0.00	41,959.16	34
001-519-00-3405	BUILDING PERMITS	13,041.60	76,000.00	0.00	25,451.30	0.00	50,548.70	33
001-519-00-3410	JANITORIAL SERVICES	234.00	3,000.00	234.00	1,170.00	0.00	1,830.00	39

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-519-00-3415	WEBSITE/SOCIAL MEDIA	0.00	25,000.00	0.00	0.00	0.00	25,000.00	0
001-519-00-3440	FIRE PROTECTION	0.00	1,506,500.00	0.00	793,169.46	0.00	713,330.54	53
001-519-00-4100	COMMUNICATIONS SERVICES	907.73	12,000.00	181.53	3,567.19	0.00	8,432.81	30
001-519-00-4200	FREIGHT & POSTAGE	19.02	7,000.00	973.96	2,345.87	0.00	4,654.13	34
001-519-00-4300	UTILITY/ELECTRIC/WATER	593.11	10,000.00	498.50	2,763.17	0.00	7,236.83	28
001-519-00-4310	SOLID WASTE DISPOSAL/YARDWASTE	47,676.90	641,857.00	52,311.45	256,940.40	0.00	384,916.60	40
001-519-00-4500	INSURANCE	5,442.00	120,000.00	13,434.25	26,868.50	0.00	93,131.50	22
001-519-00-4600	REPAIRS & MAINTENANCE - GENERAL	0.00	5,000.00	0.00	867.89	0.00	4,132.11	17
001-519-00-4700	PRINTING & BINDING	5,137.96	15,000.00	2,385.34	4,188.10	0.00	10,811.90	28
001-519-00-4800	SPECIAL EVENTS	0.00	10,000.00	0.00	9,628.91	0.00	371.09	96
001-519-00-4900	OTHER CURRENT CHARGES	53.31	2,500.00	0.00	610.40	0.00	1,889.60	24
001-519-00-4905	NON AD VALOREM ASSESSMENT FEE	0.00	3,000.00	0.00	2,906.00	0.00	94.00	97
001-519-00-4906	GEOGRAPHIC INFORMATION SYSTEM INTERLOCAL	0.00	2,300.00	0.00	2,240.00	0.00	60.00	97
001-519-00-4910	LEGAL ADVERTISING	462.51	3,200.00	0.00	3,127.40	0.00	72.60	98
001-519-00-5100	OFFICE SUPPLIES	730.54	7,500.00	301.85	1,243.39	0.00	6,256.61	17
001-519-00-5200	OPERATING SUPPLIES	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0
001-519-00-5230	FUEL EXPENSE	27.66	500.00	29.61	117.74	0.00	382.26	24
001-519-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	21.54	1,100.00	0.00	159.98	0.00	940.02	15
001-519-00-6300	CAPITAL IMPROVEMENTS	20,292.00	15,000.00	0.00	0.00	0.00	15,000.00	0
001-519-00-6491	CITY HALL IMPROVEMENTS	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0
001-519-00-8300	CONTRIBUTIONS & DONATIONS	0.00	1,500.00	0.00	1,000.00	0.00	500.00	67
001-519-00-8310	NEIGHBORHOOD GRANT PROGRAM	0.00	35,000.00	0.00	0.00	0.00	35,000.00	0
Dept Total		136,397.82	2,785,222.00	75,685.44	1,194,004.01	0.00	1,591,217.99	43
001-521-00-0000	POLICE	0.00	0.00	0.00	0.00	0.00	0.00	0
001-521-00-1200	REGULAR SALARIES & WAGES	79,741.74	1,064,153.00	84,669.08	335,684.52	0.00	728,468.48	32
001-521-00-1210	REGULAR SALARIES & WAGES - CROSSING GUAR	3,231.26	35,000.00	2,709.38	16,065.65	0.00	18,934.35	46
001-521-00-1211	REGULAR SALARIES & WAGES - TEMPORARY SRO	2,880.00	0.00	0.00	0.00	0.00	0.00	0
001-521-00-1215	HOLIDAY PAY	2,221.46	20,000.00	2,878.16	9,999.51	0.00	10,000.49	50
001-521-00-1220	LONGEVITY PAY	0.00	6,225.00	0.00	6,025.00	0.00	200.00	97
001-521-00-1400	OVERTIME PAY	182.50	12,000.00	258.86	2,065.55	0.00	9,934.45	17
001-521-00-1500	INCENTIVE PAY	747.64	15,000.00	1,006.10	4,490.53	0.00	10,509.47	30
001-521-00-1505	POLICE OFF-DUTY DETAIL PAY	6,886.00	0.00	9,661.60	25,650.10	0.00	25,650.10	0
001-521-00-1506	POLICE LAKE CONWAY MARINE PATROL PAY	1,000.00	15,000.00	0.00	4,000.00	0.00	11,000.00	27
001-521-00-1520	SPECIAL ASSIGNMENT PAY	1,011.66	11,000.00	466.66	3,021.64	0.00	7,978.36	27
001-521-00-2100	FICA/MEDICARE TAXES	7,159.49	90,146.00	7,405.79	29,486.48	0.00	60,659.52	33
001-521-00-2200	RETIREMENT CONTRIBUTIONS	5,835.00	184,306.00	14,546.63	61,521.11	0.00	122,784.89	33
001-521-00-2300	HEALTH INSURANCE	18,445.20	229,675.00	34,426.92	87,685.50	0.00	141,989.50	38
001-521-00-2310	DENTAL & VISION INSURANCE	616.65	7,854.00	1,291.64	3,075.00	0.00	4,778.14	39

CITY OF BELLE ISLE
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Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-521-00-2320	LIFE INSURANCE	424.29	5,293.00	833.70	2,028.25	0.00	3,264.75	38
001-521-00-2330	DISABILITY INSURANCE	1,539.03	18,168.00	1,377.47	6,100.47	0.00	12,067.53	34
001-521-00-3100	TECHNOLOGY SUPPORT/SERVICES	1,289.75	26,000.00	950.00	5,805.05	0.00	20,194.95	22
001-521-00-3110	LEGAL SERVICES	0.00	2,500.00	0.00	1,272.50	0.00	1,227.50	51
001-521-00-3120	PRE-EMPLOYMENT EXPENSE	120.00	1,500.00	0.00	300.00	0.00	1,200.00	20
001-521-00-3410	JANITORIAL SERVICES	126.00	1,600.00	126.00	630.00	0.00	970.00	39
001-521-00-4000	TRAVEL & PER DIEM	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0
001-521-00-4100	COMMUNICATIONS SERVICES	1,665.92	20,000.00	1,270.35	8,080.84	0.00	11,919.16	40
001-521-00-4110	DISPATCH SERVICE	10,818.90	73,000.00	0.00	0.00	0.00	73,000.00	0
001-521-00-4200	POSTAGE & FREIGHT	0.00	500.00	0.00	10.65	0.00	489.35	2
001-521-00-4300	UTILITY/ELECTRIC/WATER	265.95	3,000.00	25.60	935.60	0.00	2,064.40	31
001-521-00-4600	REPAIRS & MAINTENANCE - GENERAL	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0
001-521-00-4610	REPAIRS AND MAINTENANCE - VEHICLES	903.17	25,000.00	628.51	8,290.75	0.00	16,709.25	33
001-521-00-4620	REPAIRS & MAINTENANCE - RADAR GUNS	1,050.00	3,000.00	0.00	755.00	0.00	2,245.00	25
001-521-00-4700	PRINTING & BINDING	242.65	2,500.00	223.74	874.43	0.00	1,625.57	35
001-521-00-4900	OTHER CURRENT CHARGES	18.10	2,000.00	0.00	0.00	0.00	2,000.00	0
001-521-00-4910	LEGAL ADVERTISING	0.00	250.00	0.00	0.00	0.00	250.00	0
001-521-00-4920	MARINE EXPENSES	0.00	5,000.00	0.00	867.77	0.00	4,132.23	17
001-521-00-5100	OFFICE SUPPLIES	110.60	2,500.00	0.00	1,833.26	0.00	666.74	73
001-521-00-5200	OPERATING SUPPLIES	3,822.25	3,000.00	0.00	891.77	0.00	2,108.23	30
001-521-00-5205	COMPUTER AND SOFTWARE	0.00	1,500.00	0.00	0.00	0.00	1,500.00	0
001-521-00-5210	UNIFORMS	65.67	8,000.00	181.98	2,721.25	0.00	5,278.75	34
001-521-00-5230	FUEL EXPENSE	2,780.54	40,000.00	3,236.47	13,189.24	0.00	26,810.76	33
001-521-00-5300	POLICE ACADEMY SPONSORED EMPLOYEE EXPENS	805.56	0.00	0.00	0.00	0.00	0.00	0
001-521-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	130.00	1,000.00	0.00	210.00	0.00	790.00	21
001-521-00-5500	TRAINING - POLICE	160.08	3,000.00	2.50	1,396.50	0.00	1,603.50	47
001-521-00-6400	CIP - EQUIPMENT	3,904.00	8,000.00	0.00	6,174.98	0.00	1,825.02	77
001-521-00-6415	CIP - EQUIPMENT - RED LIGHT CAMERAS/LPR	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0
001-521-00-6417	VEHICLES - LEASE PURCHASE & REG	63,249.20	64,000.00	0.00	0.00	0.00	64,000.00	0
001-521-00-8200	COMMUNITY PROMOTIONS	50.00	1,000.00	0.00	9.00	0.00	991.00	1
Dept Total		215,855.76	2,115,670.00	168,172.14	651,148.76	0.00	1,464,521.24	31
001-541-00-0000	PUBLIC WORKS	0.00	0.00	0.00	0.00	0.00	0.00	0
001-541-00-1200	REGULAR SALARIES & WAGES	8,178.41	66,196.00	8,426.11	34,573.30	0.00	31,622.70	52
001-541-00-1220	LONGEVITY PAY	0.00	975.00	0.00	950.00	0.00	25.00	97
001-541-00-1400	OVERTIME PAY	0.00	1,500.00	0.00	122.74	0.00	1,377.26	8
001-541-00-2100	FICA/MEDI CARE TAXES	620.37	5,253.00	636.15	2,689.76	0.00	2,563.24	51
001-541-00-2200	RETIREMENT CONTRIBUTIONS	449.82	8,800.00	1,095.38	4,764.88	0.00	4,035.12	54
001-541-00-2300	HEALTH INSURANCE	1,957.05	15,389.00	4,254.60	10,636.75	0.00	4,752.50	69

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Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-541-00-2310	DENTAL & VISION INSURANCE	56.73	719.00	155.24	388.10	0.00	330.90	54
001-541-00-2320	LIFE INSURANCE	42.12	338.00	86.58	216.45	0.00	121.55	64
001-541-00-2330	DISABILITY INSURANCE	160.06	1,309.00	164.04	656.16	0.00	652.84	50
001-541-00-3100	PROFESSIONAL SERVICES	0.00	200.00	0.00	0.00	0.00	200.00	0
001-541-00-3140	TEMPORARY LABOR	0.00	10,000.00	0.00	1,145.52	0.00	8,854.48	11
001-541-00-3400	CONTRACTUAL SERVICES	988.00	7,500.00	368.00	1,514.83	0.00	5,985.17	20
001-541-00-3420	LANDSCAPING SERVICES	7,029.16	45,000.00	2,984.37	10,975.51	0.00	34,024.49	24
001-541-00-4100	COMMUNICATIONS	232.12	2,500.00	232.51	934.46	0.00	1,565.54	37
001-541-00-4300	UTILITY/ELECTRIC/WATER	7,933.62	115,000.00	122.28	22,944.84	0.00	92,055.16	20
001-541-00-4600	REPAIRS & MAINTENANCE - GENERAL	542.10	10,000.00	0.00	719.77	0.00	9,280.23	7
001-541-00-4610	REPAIRS & MAINTENANCE - VEHICLES & EQUIP	727.50	10,000.00	125.05	930.87	0.00	9,069.13	9
001-541-00-4670	REPAIRS & MAINTENANCE - PARKS	0.00	10,000.00	86.00	229.18	0.00	9,770.82	2
001-541-00-4675	REPAIRS & MAINTENANCE - BOAT RAMPS	113.75	5,000.00	0.00	0.00	0.00	5,000.00	0
001-541-00-4680	REPAIRS & MAINTENANCE - ROADS	250.00	12,000.00	1,431.00	3,367.35	0.00	8,632.65	28
001-541-00-4690	URBAN FORESTRY	26,809.00	60,000.00	0.00	30,645.00	0.00	29,355.00	51
001-541-00-5200	OPERATING SUPPLIES	142.19	5,000.00	0.00	1,291.96	0.00	3,708.04	26
001-541-00-5210	UNIFORMS	0.00	1,500.00	0.00	282.43	0.00	1,217.57	19
001-541-00-5220	PROTECTIVE CLOTHING	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
001-541-00-5230	FUEL EXPENSE	236.96	6,000.00	204.53	1,107.62	0.00	4,892.38	18
001-541-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	0.00	500.00	0.00	298.50	0.00	201.50	60
001-541-00-5500	TRAINING	0.00	500.00	0.00	0.00	0.00	500.00	0
001-541-00-6330	CIP - SIDEWALKS	1,300.00	0.00	0.00	0.00	0.00	0.00	0
001-541-00-6335	CIP - NELA BRIDGE REPAIRS	0.00	37,000.00	0.00	20,190.00	0.00	16,810.00	55
001-541-00-6365	CIP - ELECTRIC POLE HOLIDAY DECORATIONS	0.00	15,000.00	0.00	9,531.07	0.00	5,468.93	64
001-541-00-6380	CIP - PARK IMPROVEMENTS	0.00	348,000.00	0.00	23,040.00	0.00	324,960.00	7
001-541-00-6420	CIP - TRAFFIC CALMING	0.00	25,000.00	0.00	25,300.00	0.00	300.00	101
001-541-00-6430	CIP - EQUIPMENT	47,515.52	17,000.00	0.00	8,819.59	0.00	8,180.41	52
Dept Total		105,284.48	844,179.00	17,509.84	218,266.39	0.00	625,912.61	26
001-581-00-0000	NON-DEPARTMENTAL (TRANSFERS)	0.00	0.00	0.00	0.00	0.00	0.00	0
001-581-00-9100	TRANSFER TO CAPITAL EQUIP REPL FUND 301	0.00	52,000.00	0.00	0.00	0.00	52,000.00	0
001-581-00-9110	TRANSFER TO RIGHT OF WAY FUND 302	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0
Dept Total		0.00	452,000.00	0.00	0.00	0.00	452,000.00	0
001-584-00-0000	NON-OPERATING	0.00	0.00	0.00	0.00	0.00	0.00	0
001-584-00-5810	TRANSFER OUT	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0
001-584-00-7100	PAYMENT ON BOND - PRINCIPAL	0.00	90,000.00	0.00	0.00	0.00	90,000.00	0
001-584-00-7200	BOND DEBT - INTEREST	0.00	18,000.00	0.00	0.00	0.00	18,000.00	0

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Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
Dept Total		0.00	258,000.00	0.00	0.00	0.00	258,000.00	0
001-590-00-0000	RESERVES	0.00	0.00	0.00	0.00	0.00	0.00	0
001-590-00-2710	UNDESIGNATED RESERVE	0.00	1,311,766.00	0.00	0.00	0.00	1,311,766.00	0
Dept Total		0.00	1,311,766.00	0.00	0.00	0.00	1,311,766.00	0
GENERAL FUND Expend Total		509,685.79	8,323,132.00	312,748.22	2,286,375.52	0.00	6,036,756.48	27

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
001	GENERAL FUND	619,511.98	1,245,766.63	3,355,317.45	509,685.79	312,748.22	2,286,375.52	1,068,941.93

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
102-324-310	IMPACT FEES - RESIDENTIAL - TRANSPORTATI	0.00	3,000.00	0.00	0.00	0.00	3,000.00-	0
102-361-100	INTEREST - TRANSPORTATION IMPACT	123.56	1,000.00	195.47	774.98	0.00	225.02-	78
102-389-200	UNDESIGNATED RESERVE - TRANSPORTATION IM	0.00	199,731.00	0.00	0.00	0.00	199,731.00-	0
	TRANSPORTATION IMPACT FEE Revenue Total	123.56	203,731.00	195.47	774.98	0.00	202,956.02-	0

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
102-541-00-6425	ROADWAY IMPROVEMENTS	0.00	120,000.00	0.00	0.00	0.00	120,000.00	0
	Dept Total	0.00	120,000.00	0.00	0.00	0.00	120,000.00	0
102-590-00-2710	UNDESIGNATED RESERVE - TRANSPORTATION IM	0.00	83,731.00	0.00	0.00	0.00	83,731.00	0
	Dept Total	0.00	83,731.00	0.00	0.00	0.00	83,731.00	0
	TRANSPORTATION IMPACT FEE FU Expend Tota	0.00	203,731.00	0.00	0.00	0.00	203,731.00	0

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
102	TRANSPORTATION IMPACT FEE FUND	123.56	195.47	774.98	0.00	0.00	0.00	774.98

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Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
103-331-100	FEMA REIMBURSEMENT - FEDERAL - FUND 103	76,312.50	0.00	15,262.50	15,262.50	0.00	15,262.50	0
103-331-110	FEMA REIMBURSEMENT - STATE - FUND 103	12,718.75	0.00	7,631.25	7,631.25	0.00	7,631.25	0
103-343-900	SERVICE CHARGE - STORMWATER	26,213.45	370,000.00	90,473.06	237,121.42	0.00	132,878.58	64
103-361-100	INTEREST - STORMWATER	123.56	1,000.00	195.47	774.97	0.00	225.03	78
103-389-200	UNDESIGNATED RESERVE - STORMWATER	0.00	295,404.00	0.00	0.00	0.00	295,404.00	0
STORMWATER FUND Revenue Total		115,368.26	666,404.00	98,299.78	245,527.64	0.00	420,876.36	36

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
103-541-00-1200	REGULAR SALARIES & WAGES	0.00	89,860.00	0.00	0.00	0.00	89,860.00	0
103-541-00-2100	FICA/MEDI CARE TAXES	0.00	6,874.00	0.00	0.00	0.00	6,874.00	0
103-541-00-2200	RETIREMENT CONTRIBUTIONS	0.00	11,682.00	0.00	0.00	0.00	11,682.00	0
103-541-00-2300	HEALTH INSURANCE	0.00	14,040.00	0.00	0.00	0.00	14,040.00	0
103-541-00-2310	DENTAL & VISION INSURANCE	0.00	449.00	0.00	0.00	0.00	449.00	0
103-541-00-2320	LIFE INSURANCE	0.00	427.00	0.00	0.00	0.00	427.00	0
103-541-00-2330	DISABILITY INSURANCE	0.00	1,256.00	0.00	0.00	0.00	1,256.00	0
103-541-00-3110	LEGAL SERVICES - STORMWATER FUND	0.00	0.00	0.00	1,975.00	0.00	1,975.00	0
103-541-00-3120	ENGINEERING FEES	3,660.00	50,000.00	0.00	12,490.45	0.00	37,509.55	25
103-541-00-3430	NPDES	0.00	15,000.00	0.00	802.00	0.00	14,198.00	5
103-541-00-3450	LAKE CONSERVATION	638.00	15,000.00	518.00	2,962.00	0.00	12,038.00	20
103-541-00-4600	REPAIRS & MAINTENANCE	0.00	70,000.00	0.00	0.00	0.00	70,000.00	0
103-541-00-4900	OTHER CURRENT CHARGES	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
103-541-00-6300	CIP - CAPITAL IMPROVEMENTS	5,578.20	350,000.00	0.00	5.00	0.00	349,995.00	0
Dept Total		9,876.20	625,588.00	518.00	18,234.45	0.00	607,353.55	3
103-581-00-9100	TRANSFER TO CAPITAL EQUIP REPL FUND 301	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0
Dept Total		0.00	10,000.00	0.00	0.00	0.00	10,000.00	0
103-590-00-2710	UNDESIGNATED RESERVE - STORMWATER	0.00	30,816.00	0.00	0.00	0.00	30,816.00	0
Dept Total		0.00	30,816.00	0.00	0.00	0.00	30,816.00	0
STORMWATER FUND Expend Total		9,876.20	666,404.00	518.00	18,234.45	0.00	648,169.55	3

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
103	STORMWATER FUND	115,368.26	98,299.78	245,527.64	9,876.20	518	18,234.45	227,293.19

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
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CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
104-351-200	JUDGEMENT & FINES - LE EDUCATION FUND	57.34	1,500.00	140.56	583.69	0.00	916.31-	39
104-361-100	INTEREST - EDUCATION FUND	123.56	1,000.00	195.47	774.95	0.00	225.05-	78
104-389-200	UNDESIGNATED RESERVE - LE EDUCATION FUND	0.00	7,347.00	0.00	0.00	0.00	7,347.00-	0
	LAW ENFORCEMENT EDUCATION Revenue Total	180.90	9,847.00	336.03	1,358.64	0.00	8,488.36-	14

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
104-521-00-5500	TRAINING	337.50	8,000.00	0.00	1,790.00	0.00	6,210.00	22
	Dept Total	337.50	8,000.00	0.00	1,790.00	0.00	6,210.00	22
104-541-00-4900	OTHER CURRENT CHARGES	0.00	200.00	0.00	0.00	0.00	200.00	0
	Dept Total	0.00	200.00	0.00	0.00	0.00	200.00	0
104-590-00-2710	UNDESIGNATED RESERVE - LE EDUCATION	0.00	1,647.00	0.00	0.00	0.00	1,647.00	0
	Dept Total	0.00	1,647.00	0.00	0.00	0.00	1,647.00	0
	LAW ENFORCEMENT EDUCATION FU Expend Total	337.50	9,847.00	0.00	1,790.00	0.00	8,057.00	18

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
104	LAW ENFORCEMENT EDUCATION FUND	180.90	336.03	1,358.64	337.50	0.00	1,790.00	431.36-

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
201-331-100	FEMA REIMBURSEMENT - FEDERAL - FUND 201	0.00	0.00	0.00	4,546.98-	0.00	4,546.98-	0
201-331-110	FEMA REIMBURSEMENT - STATE - FUND 201	0.00	0.00	0.00	757.83-	0.00	757.83-	0
201-361-100	INTEREST - CHARTER FUND	1,686.68	1,000.00	1,237.64	5,811.27	0.00	4,811.27	581
201-362-000	RENT REVENUE	83,120.25	1,029,700.00	85,803.43	343,213.72	0.00	686,486.28-	33
201-381-000	TRANSFERS IN FROM GENERAL FUND 001	0.00	150,000.00	0.00	0.00	0.00	150,000.00-	0
201-389-200	UNDESIGNATED RESERVE - CHARTER FUND	0.00	1,106,848.00	0.00	0.00	0.00	1,106,848.00-	0
	CHARTER SCHOOL DEBT SERVICE Revenue Total	84,806.93	2,287,548.00	87,041.07	343,720.18	0.00	1,943,827.82-	15

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
201-569-00-1200	REGULAR SALARIES & WAGES	0.00	67,495.00	0.00	0.00	0.00	67,495.00	0
201-569-00-2100	FICA/MEDICARE TAXES	0.00	5,163.00	0.00	0.00	0.00	5,163.00	0
201-569-00-2200	RETIREMENT CONTRIBUTIONS	0.00	9,668.00	0.00	0.00	0.00	9,668.00	0
201-569-00-2300	HEALTH INSURANCE	0.00	8,808.00	0.00	0.00	0.00	8,808.00	0
201-569-00-2310	DENTAL & VISION INSURANCE	0.00	360.00	0.00	0.00	0.00	360.00	0
201-569-00-2320	LIFE INSURANCE	0.00	321.00	0.00	0.00	0.00	321.00	0
201-569-00-2330	DISABILITY INSURANCE	0.00	928.00	0.00	0.00	0.00	928.00	0
201-569-00-3100	CHARTER PROFESSIONAL SERVICES	0.00	0.00	0.00	5,500.00	0.00	5,500.00-	0
201-569-00-3110	CHARTER LEGAL SERVICES	0.00	0.00	0.00	2,140.50	0.00	2,140.50-	0
201-569-00-4600	MAINTENANCE - CHARTER SCHOOL	0.00	20,000.00	0.00	11,370.92	0.00	8,629.08	57
201-569-00-6210	CIP - CHARTER ROOF	0.00	276,000.00	0.00	0.00	0.00	276,000.00	0
201-569-00-6320	CIP - HVAC REPLACEMENT	57,210.00	22,000.00	0.00	0.00	0.00	22,000.00	0
201-569-00-6410	CHARTER SCHOOL BUILDING REPAIRS	0.00	0.00	4,538.60	4,538.60	0.00	4,538.60-	0
201-569-00-7100	PRINCIPAL	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0
201-569-00-7200	INTEREST	4,839.67	527,825.00	0.00	1,559.02	0.00	526,265.98	0
	Dept Total	62,049.67	1,238,568.00	4,538.60	25,109.04	0.00	1,213,458.96	2
201-590-00-2710	UNDESIGNATED RESERVE - CHARTER FUND	0.00	1,048,980.00	0.00	0.00	0.00	1,048,980.00	0
	Dept Total	0.00	1,048,980.00	0.00	0.00	0.00	1,048,980.00	0
	CHARTER SCHOOL DEBT SERVICE Expend Total	62,049.67	2,287,548.00	4,538.60	25,109.04	0.00	2,262,438.96	1

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
201	CHARTER SCHOOL DEBT SERVICE FUND	84,806.93	87,041.07	343,720.18	62,049.67	4,538.60	25,109.04	318,611.14

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
301-381-000	TRANSFER FROM GENERAL FUND 001	0.00	52,000.00	0.00	0.00	0.00	52,000.00-	0
301-381-103	TRANSFER FROM STORMWATER FUND 103	0.00	10,000.00	0.00	0.00	0.00	10,000.00-	0
301-389-200	UNDESIGNATED RESERVE - CAP EQUIP REPL FU	0.00	27,000.00	0.00	0.00	0.00	27,000.00-	0
	CAPITAL EQUIPMENT REPLACEMENT Revenue Total	0.00	89,000.00	0.00	0.00	0.00	89,000.00-	0

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
301-521-00-6410	CIP - POLICE COMMUNICATIONS EQUIPMENT	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0
	Dept Total	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0
301-590-00-2710	UNDESIGNATED RESERVE - CAP EQUIP REPL FU	0.00	79,000.00	0.00	0.00	0.00	79,000.00	0
	Dept Total	0.00	79,000.00	0.00	0.00	0.00	79,000.00	0
	CAPITAL EQUIPMENT REPLACEMENT Expend Total	0.00	89,000.00	0.00	0.00	0.00	89,000.00	0

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
301	CAPITAL EQUIPMENT REPLACEMENT FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
302-381-000	TRANSFER FROM GENERAL FUND 001	0.00	484,000.00	0.00	0.00	0.00	484,000.00-	0
	RIGHT OF WAY FUND Revenue Total	0.00	484,000.00	0.00	0.00	0.00	484,000.00-	0

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
302-541-00-6320	CIP - RESURFACING & CURBING	0.00	350,000.00	0.00	0.00	0.00	350,000.00	0
302-541-00-6330	CIP - SIDEWALKS	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0
	Dept Total	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0
302-590-00-2710	UNDESIGNATED RESERVE - RIGHT OF WAY FUND	0.00	84,000.00	0.00	0.00	0.00	84,000.00	0
	Dept Total	0.00	84,000.00	0.00	0.00	0.00	84,000.00	0
	RIGHT OF WAY FUND Expend Total	0.00	484,000.00	0.00	0.00	0.00	484,000.00	0

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
302	RIGHT OF WAY FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
001	GENERAL FUND	619,511.98	1,245,766.63	3,355,317.45	509,685.79	312,748.22	2,286,375.52	1,068,941.93
102	TRANSPORTATION IMPACT FEE FUND	123.56	195.47	774.98	0.00	0.00	0.00	774.98
103	STORMWATER FUND	115,368.26	98,299.78	245,527.64	9,876.20	518.00	18,234.45	227,293.19
104	LAW ENFORCEMENT EDUCATION FUND	180.90	336.03	1,358.64	337.50	0.00	1,790.00	431.36-
201	CHARTER SCHOOL DEBT SERVICE FUND	84,806.93	87,041.07	343,720.18	62,049.67	4,538.60	25,109.04	318,611.14
301	CAPITAL EQUIPMENT REPLACEMENT FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302	RIGHT OF WAY FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Final Total	819,991.63	1,431,638.98	3,946,698.89	581,949.16	317,804.82	2,331,509.01	1,615,189.88

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Range of Checking Accts: First to Last Range of Check Dates: 01/01/20 to 01/31/20
Report Type: All Checks Report Format: Detail Check Type: Computer: Y Manual: Y Dir Deposit: Y

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void	Ref Num
PO #	Item	Description				Contract	Ref Seq Acct
CHARTER		FSB CHARTER SCHOOL RENTAL ACCT					
2104	01/30/20	EDLGLAZI E.D.L. GLAZING INC.					826
20-00387	1	DOORS FOR CHARTER LOWER SCHOOL	4,538.60	201-569-00-6410	Expenditure		1 1
				CHARTER SCHOOL BUILDING REPAIRS			
2105	01/30/20	FISH FISHBACK, DOMINICK, BENNETT,					826
20-00388	1	DEC2019 LEGAL SVC CHARTER	462.50	201-569-00-3110	Expenditure		2 1
				CHARTER LEGAL SERVICES			

Checking Account Totals	Paid	Void	Amount Paid	Amount Void
Checks:	2	0	5,001.10	0.00
Direct Deposit:	0	0	0.00	0.00
Total:	2	0	5,001.10	0.00

OPERATING	Operating Account						
10042	01/10/20	FLMUNPEN FL MUNICIPAL PENSION TRUST FND					822
20-00311	1	PAYROLL 1/10/20	9,786.87	001-900-00-0004	Expenditure		1 1
				RETIREMENT CONTRIBUTIONS PAYABLE			
20-00311	2	PAYROLL 1/10/20	1,329.52	001-900-00-0005	Expenditure		2 1
				457B DEFERRED COMP PAYABLE			
20-00311	3	PAYROLL 1/10/20	441.83	001-900-00-0010	Expenditure		3 1
				401A RETIREMENT LOAN PAYABLE			
			11,558.22				
10043	01/10/20	USDEPTED US DEPARTMENT OF EDUCATION AWG					822
20-00312	1	PAYROLL 1/10/20	315.69	001-900-00-0017	Expenditure		4 1
				WAGE GARNISHMENT - US DEPT OF EDUCATION			
10041	01/18/20	VOYAGER VOYAGER FLEET SYSTEMS, INC.					821
20-00309	1	FUEL PURCHASES P/E 12/24/19	4,045.92	001-521-00-5230	Expenditure		1 1
				FUEL EXPENSE			
20-00309	2	FUEL PURCHASES P/E 12/24/19	324.76	001-541-00-5230	Expenditure		2 1
				FUEL EXPENSE			
			4,370.68				
10044	01/21/20	AQUATIC AQUATIC WEED CONTROL, INC.					823
20-00340	1	JAN2020 WATERWAY SVC OUTFALLS	45.00	103-541-00-3450	Expenditure		48 1
				LAKE CONSERVATION			
20-00341	1	JAN2020 WATERWAY SERVICE	418.00	103-541-00-3450	Expenditure		49 1
				LAKE CONSERVATION			
20-00342	1	JAN2020 WATERWAY SERV PENLKFRN	55.00	103-541-00-3450	Expenditure		50 1
				LAKE CONSERVATION			
			518.00				
10045	01/21/20	ARROW ARROW LOCKSMITH, CO.					823
20-00321	1	REKEY SERVICE PW WAREHOUSE	170.00	001-541-00-4600	Expenditure		13 1
				REPAIRS & MAINTENANCE - GENERAL			

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Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Num Acct
OPERATING		Operating Account		Continued					
10046	01/21/20	BOBROWSK HOLLY BOBROWSKI							823
20-00332	1	REIMB HOLIDAY EVENT EXPENSES	148.75	001-519-00-4800 SPECIAL EVENTS	Expendi ture		40		1
10047	01/21/20	CANON FI CANON FINANCIAL SERVICES, INC.							823
20-00314	1	DEC2019 CITY HALL COPIER	179.25	001-519-00-4700 PRINTING & BINDING	Expendi ture		2		1
20-00314	2	NOV2019 BW COPIES	22.33	001-519-00-4700 PRINTING & BINDING	Expendi ture		3		1
20-00314	3	NOV2019 COLOR COPIES	143.59	001-519-00-4700 PRINTING & BINDING	Expendi ture		4		1
20-00315	1	DEC2019 PD COPIER	174.03	001-521-00-4700 PRINTING & BINDING	Expendi ture		5		1
20-00315	2	NOV2019 BW COPIES	9.93	001-521-00-4700 PRINTING & BINDING	Expendi ture		6		1
20-00315	3	NOV2019 COLOR COPIES	34.00	001-521-00-4700 PRINTING & BINDING	Expendi ture		7		1
			563.13						
10048	01/21/20	CENTURYR CENTURY RISK MGMT GROUP LLC							823
20-00326	1	PRE-OFFER POLYGRAPH EXAMINATIO	150.00	001-521-00-3120 PRE-EMPLOYMENT EXPENSE	Expendi ture		18		1
10049	01/21/20	CERTIFIE CERTIFIED BACKFLOW TESTING							823
20-00319	1	BACKFLOW TESTS REGAL PARK	150.00	001-541-00-4600 REPAIRS & MAINTENANCE - GENERAL	Expendi ture		11		1
10050	01/21/20	CHOW ALLAN CHOW - EXETER SYSTEM LLC							823
20-00334	1	IT SUPPORT/NETWORK MAINT	350.00	001-513-00-3100 PROFESSIONAL SERVICES	Expendi ture		42		1
10051	01/21/20	CONSTRUC CONSTRUCTION MATERIALS							823
20-00318	1	GDI REPAIR LAKE/WINDRI FT RD	115.00	001-541-00-4680 REPAIRS & MAINTENANCE - ROADS	Expendi ture		10		1
10052	01/21/20	CONTROLS CONTROL SPECIALISTS							823
20-00333	1	JAN2020 TRAFFIC SIGNAL MAINT	368.00	001-541-00-3400 CONTRACTUAL SERVICES	Expendi ture		41		1
10053	01/21/20	EMHYDRAU E&M HYDRAULIC EQUIPMENT INC							823
20-00350	1	PW PRESSURE WASHER REPAIRS	122.06	001-541-00-4610 REPAIRS & MAINTENANCE - VEHICLES & EQUIP	Expendi ture		59		1
10054	01/21/20	FISHER FISHER PLANNING & DEVELOPMENT							823
20-00343	1	JAN2020 PLANNING SERVICE	5,000.00	001-519-00-3400 CONTRACTUAL SERVICES	Expendi ture		51		1
10055	01/21/20	FLAMUN FLORIDA MUNICIPAL INS. TRUST							823
20-00327	1	JAN2020 HEALTH/DENT/VIS/LIFE	7,743.29	001-900-00-0006 INSURANCE PAYABLE	Expendi ture		19		1
20-00327	2	JAN2020 HEALTH/DENT/VIS/LIFE	39.06	001-511-00-2312 DENTAL & VISION INSURANCE - DISTRICT 2	Expendi ture		20		1

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Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Num Acct	
OPERATING										
10055	FLORIDA	MUNICIPAL INS. TRUST	Continued							
20-00327	3	JAN2020 HEALTH/DENT/VIS/LIFE	39.06	001-511-00-2313	Expenditure			21	1	
				DENTAL & VISION INSURANCE - DISTRICT 3						
20-00327	4	JAN2020 HEALTH/DENT/VIS/LIFE	39.06	001-511-00-2315	Expenditure			22	1	
				DENTAL & VISION INSURANCE - DISTRICT 5						
20-00327	5	JAN2020 HEALTH/DENT/VIS/LIFE	39.06	001-511-00-2316	Expenditure			23	1	
				DENTAL & VISION INSURANCE - DISTRICT 6						
20-00327	6	JAN2020 HEALTH/DENT/VIS/LIFE	39.06	001-511-00-2317	Expenditure			24	1	
				DENTAL & VISION INSURANCE - DISTRICT 7						
20-00327	7	JAN2020 HEALTH/DENT/VIS/LIFE	33.12	001-512-00-2310	Expenditure			25	1	
				DENTAL & VISION INSURANCE						
20-00327	8	JAN2020 HEALTH/DENT/VIS/LIFE	5,672.83	001-513-00-2300	Expenditure			26	1	
				HEALTH INSURANCE						
20-00327	9	JAN2020 HEALTH/DENT/VIS/LIFE	271.51	001-513-00-2310	Expenditure			27	1	
				DENTAL & VISION INSURANCE						
20-00327	10	JAN2020 HEALTH/DENT/VIS/LIFE	151.32	001-513-00-2320	Expenditure			28	1	
				LIFE INSURANCE						
20-00327	11	JAN2020 HEALTH/DENT/VIS/LIFE	17,213.46	001-521-00-2300	Expenditure			29	1	
				HEALTH INSURANCE						
20-00327	12	JAN2020 HEALTH/DENT/VIS/LIFE	581.72	001-521-00-2310	Expenditure			30	1	
				DENTAL & VISION INSURANCE						
20-00327	13	JAN2020 HEALTH/DENT/VIS/LIFE	386.45	001-521-00-2320	Expenditure			31	1	
				LIFE INSURANCE						
20-00327	14	JAN2020 HEALTH/DENT/VIS/LIFE	2,127.30	001-541-00-2300	Expenditure			32	1	
				HEALTH INSURANCE						
20-00327	15	JAN2020 HEALTH/DENT/VIS/LIFE	77.62	001-541-00-2310	Expenditure			33	1	
				DENTAL & VISION INSURANCE						
20-00327	16	JAN2020 HEALTH/DENT/VIS/LIFE	43.29	001-541-00-2320	Expenditure			34	1	
				LIFE INSURANCE						
			34,497.21							
10056	01/21/20	GALLS GALLS, LLC.						823		
20-00323	1	FLEECE JACKET PD	119.99	001-521-00-5210	Expenditure			15	1	
				UNIFORMS						
10057	01/21/20	HARRISCI HARRIS CIVIL ENGINEERS, LLC.						823		
20-00347	1	DEC2019 ENG SVC MS-4 RENEWAL	630.00	103-541-00-3120	Expenditure			56	1	
				ENGINEERING FEES						
20-00348	1	DEC2019 ENG SVC GENERAL	4,135.47	001-519-00-3120	Expenditure			57	1	
				ENGINEERING FEES						
			4,765.47							
10058	01/21/20	HEART HEARTSPOKEN COUNSELING, INC.						823		
20-00324	1	COUNSELING SERVICE	100.00	001-521-00-2300	Expenditure			16	1	
				HEALTH INSURANCE						
20-00325	1	COUNSELING SERVICE	100.00	001-521-00-2300	Expenditure			17	1	
				HEALTH INSURANCE						
			200.00							
10059	01/21/20	IIMC INTL INSTITUTE MUNICIPAL CLERK						823		
20-00345	1	MEMBERSHIP FOR YOLANDA QUI CENO	195.00	001-513-00-5400	Expenditure			54	1	
				BOOKS, SUBSCRIPTIONS & MEMBERSHIP						

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Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
PO #	Item	Description							
OPERATING Operating Account Continued									
10060	01/21/20	JJSWASTE JJ'S WASTE & RECYCLING LLC.							823
20-00335	1	JAN2020 SOLID WASTE SERVICE	52,300.85	001-519-00-4310	Expenditure		43		1
				SOLID WASTE DISPOSAL/YARDWASTE					
10061	01/21/20	MGL FORM MGL PRINTING SOLUTIONS							823
20-00331	1	W2/1099 FORMS AND ENVELOPES	123.60	001-513-00-4700	Expenditure		39		1
				PRINTING & BINDING					
10062	01/21/20	OCUSW ORANGE COUNTY SOLID WASTE							823
20-00338	1	DEC2019 YARDWASTE	10.60	001-519-00-4310	Expenditure		46		1
				SOLID WASTE DISPOSAL/YARDWASTE					
10063	01/21/20	ORLSENT ORLANDO SENTINEL							823
20-00313	1	DEC2019 ADVERTISEMENTS	203.75	001-519-00-4910	Expenditure		1		1
				LEGAL ADVERTISING					
10064	01/21/20	ORLUTIL ORLANDO UTILITIES COMMISSION							823
20-00328	1	WATER SVC 11/20-12/19/19	23.30	001-521-00-4300	Expenditure		35		1
				UTILITY/ELECTRIC/WATER					
20-00328	2	WATER SVC 11/20-12/19/19	420.53	001-519-00-4300	Expenditure		36		1
				UTILITY/ELECTRIC/WATER					
			443.83						
10065	01/21/20	PPP PROFESSIONAL PAVEMENT PRODUCTS							823
20-00320	1	STOP SIGNS PERKINS RD	77.32	001-541-00-4680	Expenditure		12		1
				REPAIRS & MAINTENANCE - ROADS					
10066	01/21/20	PREPAID LEGALSHIELD							823
20-00349	1	JAN2020 PREPAID LEGAL INS	51.80	001-900-00-0007	Expenditure		58		1
				PRE-PAID LEGAL PAYABLE					
10067	01/21/20	PRM PUBLIC RISK MANAGEMENT OF FL							823
20-00344	1	19/20 Q2 PROP/LIAB/WC/AUTO INS	14,995.75	001-900-00-0012	Expenditure		52		1
				DUE TO/FROM CORNERSTONE CHARTER					
20-00344	2	19/20 Q2 PROP/LIAB/WC/AUTO INS	13,434.25	001-519-00-4500	Expenditure		53		1
				INSURANCE					
			28,430.00						
10068	01/21/20	RBT RELIABLE BUSINESS TECHNOLOGIES							823
20-00346	1	JAN2020 PD IT SERVICE	950.00	001-521-00-3100	Expenditure		55		1
				TECHNOLOGY SUPPORT/SERVICES					
10069	01/21/20	SLOANSAU SLOAN'S AUTOMOTIVE							823
20-00351	1	REPAIRS PD VEH 405	784.55	001-521-00-4610	Expenditure		60		1
				REPAIRS AND MAINTENANCE - VEHICLES					
20-00352	1	REPAIRS PD VEH 403	389.86	001-521-00-4610	Expenditure		61		1
				REPAIRS AND MAINTENANCE - VEHICLES					
20-00353	1	REPAIRS PD VEH 708	171.80	001-521-00-4610	Expenditure		62		1
				REPAIRS AND MAINTENANCE - VEHICLES					

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Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
OPERATING									
10069		SLOAN'S AUTOMOTIVE							
20-00354	1	REPAIRS PD VEH 601	63.44	001-521-00-4610	Expenditure		63	1	
				REPAIRS AND MAINTENANCE - VEHICLES					
			<u>1,409.65</u>						
10070	01/21/20	SOUTH PI SOUTH PI NECASTLE MINI-WAREHOUS							823
20-00336	1	JAN2020 STORAGE UNIT #27	130.00	001-513-00-4900	Expenditure		44	1	
				OTHER CURRENT CHARGES					
10071	01/21/20	TEAM TEAM STAFFING							823
20-00329	1	TEMP LABOR W/E 12/08/19	426.24	001-541-00-3140	Expenditure		37	1	
				TEMPORARY LABOR					
20-00330	1	TEMP LABOR W/E 12/15/19	306.36	001-541-00-3140	Expenditure		38	1	
				TEMPORARY LABOR					
20-00339	1	TEMP LABOR W/E 12/22/19	106.56	001-541-00-3140	Expenditure		47	1	
				TEMPORARY LABOR					
			<u>839.16</u>						
10072	01/21/20	TIRES TIRES PLUS							823
20-00322	1	REPLACE TIRE PD VEH 703	156.79	001-521-00-4610	Expenditure		14	1	
				REPAIRS AND MAINTENANCE - VEHICLES					
10073	01/21/20	UNI VERSA UNIVERSAL ENGINEERING SCIENCE							823
20-00316	1	NOV2019 BUILDING PERMITS	5,802.80	001-519-00-3405	Expenditure		8	1	
				BUILDING PERMITS					
20-00317	1	OCT2019 BUILDING PERMITS	8,296.80	001-519-00-3405	Expenditure		9	1	
				BUILDING PERMITS					
20-00337	1	DEC2019 BUILDING PERMITS	10,262.40	001-519-00-3405	Expenditure		45	1	
				BUILDING PERMITS					
			<u>24,362.00</u>						
10074	01/24/20	FLMUNPEN FL MUNICIPAL PENSION TRUST FND							824
20-00356	1	PAYROLL 1/24/20	9,705.06	001-900-00-0004	Expenditure		1	1	
				RETIREMENT CONTRIBUTIONS PAYABLE					
20-00356	2	PAYROLL 1/24/20	1,293.64	001-900-00-0005	Expenditure		2	1	
				457B DEFERRED COMP PAYABLE					
20-00356	3	PAYROLL 1/24/20	441.83	001-900-00-0010	Expenditure		3	1	
				401A RETIREMENT LOAN PAYABLE					
			<u>11,440.53</u>						
10075	01/24/20	USDEPTED US DEPARTMENT OF EDUCATION AWG							824
20-00357	1	PAYROLL 1/24/20	268.04	001-900-00-0017	Expenditure		4	1	
				WAGE GARNISHMENT - US DEPT OF EDUCATION					
10076	01/30/20	1STOPSOD 1 STOP SOD & LANDSCAPING INC.							825
20-00378	1	SOD FOR 2400 TRENTWOOD BLVD	110.00	001-541-00-4680	Expenditure		26	1	
				REPAIRS & MAINTENANCE - ROADS					
20-00379	1	SOD FOR 2400 TRENTWOOD BLVD	110.00	001-541-00-4680	Expenditure		27	1	
				REPAIRS & MAINTENANCE - ROADS					
			<u>220.00</u>						

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Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Num Acct
OPERATING Operating Account Continued									
10077	01/30/20	ANAGO ANAGO FRANCHISING, INC.							825
20-00366	1	FEB2020 JANITORIAL SERVICE	126.00	001-521-00-3410	Expenditure		10		1
				JANITORIAL SERVICES					
20-00366	2	FEB2020 JANITORIAL SERVICE	234.00	001-519-00-3410	Expenditure		11		1
				JANITORIAL SERVICES					
			360.00						
10078	01/30/20	AUTO NAPA							825
20-00358	1	FUSES FOR HUSTER MOWERS	2.99	001-541-00-4610	Expenditure		1		1
				REPAIRS & MAINTENANCE - VEHICLES & EQUIP					
10079	01/30/20	CANON FI CANON FINANCIAL SERVICES, INC.							825
20-00376	1	DEC2019 BW COPIES	18.36	001-519-00-4700	Expenditure		21		1
				PRINTING & BINDING					
20-00376	2	DEC2019 COLOR COPIES	221.65	001-519-00-4700	Expenditure		22		1
				PRINTING & BINDING					
20-00377	1	JAN2020 PD COPIER	174.03	001-521-00-4700	Expenditure		23		1
				PRINTING & BINDING					
20-00377	2	DEC2019 BW COPIES	7.13	001-521-00-4700	Expenditure		24		1
				PRINTING & BINDING					
20-00377	3	DEC2019 COLOR COPIES	42.58	001-521-00-4700	Expenditure		25		1
				PRINTING & BINDING					
			463.75						
10080	01/30/20	CARQUEST CARQUEST AUTO PARTS							825
20-00370	1	WIPER BLADES PD VEH 602	41.98	001-521-00-4610	Expenditure		15		1
				REPAIRS AND MAINTENANCE - VEHICLES					
10081	01/30/20	DATSON DATSON FENCE							825
20-00360	1	GALVANIZED RAIL TREE BOARD	86.00	001-541-00-4670	Expenditure		4		1
				REPAIRS & MAINTENANCE - PARKS					
10082	01/30/20	DELL DELL MARKETING L. P.							825
20-00386	1	REPLACEMENT SERVER FOR PD	4,999.98	001-521-00-6400	Expenditure		51		1
				CIP - EQUIPMENT					
10083	01/30/20	DORALAND DORA LANDSCAPING COMPANY							825
20-00365	1	JAN2020 GROUNDS MAINTENANCE	2,984.37	001-541-00-3420	Expenditure		9		1
				LANDSCAPING SERVICES					
10084	01/30/20	ENTERPRI ENTERPRISE FM TRUST							825
20-00375	1	JAN2020 LEASE/MAINT CODE ENF	43.68	001-513-00-4610	Expenditure		20		1
				REPAIRS & MAINTENANCE - VEHICLES					
10085	01/30/20	FACTORYD FACTORY DIRECT CHEMICALS							825
20-00385	1	GREEN GOBBLER VINEGAR TREATMEN	85.00	001-541-00-5200	Expenditure		50		1
				OPERATING SUPPLIES					
10086	01/30/20	FEDERALE FEDERAL EASTERN INTERNATIONAL							825
20-00369	1	CARRIER VEST FOR OFFICER	181.98	001-521-00-5210	Expenditure		14		1
				UNIFORMS					

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Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
OPERATING		Operating Account		Continued					
10087	01/30/20	FISH FISHBACK, DOMINICK, BENNETT,					825		
20-00367	1	DEC2019 LEGAL SVC RETAINER	3,800.00	001-519-00-3110	Expenditure		12	1	
				LEGAL SERVICES					
20-00384	1	DEC2019 LEGAL SVC GENERAL	1,074.60	001-519-00-3110	Expenditure		48	1	
				LEGAL SERVICES					
20-00384	2	DEC2019 LEGAL SVC GENERAL	1,975.00	103-541-00-3110	Expenditure		49	1	
				LEGAL SERVICES - STORMWATER FUND					
			6,849.60						
10088	01/30/20	FLAMUN FLORIDA MUNICIPAL INS. TRUST					825		
20-00382	1	FEB2020 HEALTH/DENT/VIS/LIFE	7,871.49	001-900-00-0006	Expenditure		31	1	
				INSURANCE PAYABLE					
20-00382	2	FEB2020 HEALTH/DENT/VIS/LIFE	39.06	001-511-00-2312	Expenditure		32	1	
				DENTAL & VISION INSURANCE - DISTRICT 2					
20-00382	3	FEB2020 HEALTH/DENT/VIS/LIFE	39.06	001-511-00-2313	Expenditure		33	1	
				DENTAL & VISION INSURANCE - DISTRICT 3					
20-00382	4	FEB2020 HEALTH/DENT/VIS/LIFE	39.06	001-511-00-2315	Expenditure		34	1	
				DENTAL & VISION INSURANCE - DISTRICT 5					
20-00382	5	FEB2020 HEALTH/DENT/VIS/LIFE	39.06	001-511-00-2316	Expenditure		35	1	
				DENTAL & VISION INSURANCE - DISTRICT 6					
20-00382	6	FEB2020 HEALTH/DENT/VIS/LIFE	39.06	001-511-00-2317	Expenditure		36	1	
				DENTAL & VISION INSURANCE - DISTRICT 7					
20-00382	7	FEB2020 HEALTH/DENT/VIS/LIFE	33.12	001-512-00-2310	Expenditure		37	1	
				DENTAL & VISION INSURANCE					
20-00382	8	FEB2020 HEALTH/DENT/VIS/LIFE	5,672.83	001-513-00-2300	Expenditure		38	1	
				HEALTH INSURANCE					
20-00382	9	FEB2020 HEALTH/DENT/VIS/LIFE	271.51	001-513-00-2310	Expenditure		39	1	
				DENTAL & VISION INSURANCE					
20-00382	10	FEB2020 HEALTH/DENT/VIS/LIFE	151.32	001-513-00-2320	Expenditure		40	1	
				LIFE INSURANCE					
20-00382	11	FEB2020 HEALTH/DENT/VIS/LIFE	17,213.46	001-521-00-2300	Expenditure		41	1	
				HEALTH INSURANCE					
20-00382	12	FEB2020 HEALTH/DENT/VIS/LIFE	709.92	001-521-00-2310	Expenditure		42	1	
				DENTAL & VISION INSURANCE					
20-00382	13	FEB2020 HEALTH/DENT/VIS/LIFE	447.25	001-521-00-2320	Expenditure		43	1	
				LIFE INSURANCE					
20-00382	14	FEB2020 HEALTH/DENT/VIS/LIFE	2,127.30	001-541-00-2300	Expenditure		44	1	
				HEALTH INSURANCE					
20-00382	15	FEB2020 HEALTH/DENT/VIS/LIFE	77.62	001-541-00-2310	Expenditure		45	1	
				DENTAL & VISION INSURANCE					
20-00382	16	FEB2020 HEALTH/DENT/VIS/LIFE	43.29	001-541-00-2320	Expenditure		46	1	
				LIFE INSURANCE					
			34,814.41						
10089	01/30/20	FPCA FLORIDA POLICE CHIEFS ASSOCIAT					825		
20-00372	1	SEMINAR REG MILLIS 4/20-23/20	575.00	001-521-00-5500	Expenditure		17	1	
				TRAINING - POLICE					
10090	01/30/20	HARRISCI HARRIS CIVIL ENGINEERS, LLC.					825		
20-00361	1	DEC2019 ENG SVC STORMWATER	2,407.50	103-541-00-3120	Expenditure		5	1	
				ENGINEERING FEES					

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Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Num Acct
PO #	Item	Description							
OPERATING Operating Account Continued									
10091	01/30/20	MUNICIPAL MUNICIPAL CODE CORPORATION					825		
20-00374	1	JAN2020 AGENDA MANAGEMENT	300.00	001-519-00-3400	Expenditure		19		1
				CONTRACTUAL SERVICES					
10092	01/30/20	ORLUTIL ORLANDO UTILITIES COMMISSION					825		
20-00381	1	WATER SVC 12/19-1/21/20	25.60	001-521-00-4300	Expenditure		29		1
				UTILITY/ELECTRIC/WATER					
20-00381	2	WATER SVC 12/19-1/21/20	498.50	001-519-00-4300	Expenditure		30		1
				UTILITY/ELECTRIC/WATER					
			524.10						
10093	01/30/20	PORTSIDE PORTSIDE MARINE, LLC.					825		
20-00373	1	ANNUAL SERVICE PD SAILFISH BOA	355.26	001-521-00-4920	Expenditure		18		1
				MARINE EXPENSES					
10094	01/30/20	PRINT PRINTING USA, INC.					825		
20-00359	1	NEWSLETTER WITH POSTAGE	2,067.75	001-519-00-4700	Expenditure		2		1
				PRINTING & BINDING					
20-00359	2	NEWSLETTER WITH POSTAGE	973.96	001-519-00-4200	Expenditure		3		1
				FREIGHT & POSTAGE					
			3,041.71						
10095	01/30/20	RYANCOX RYAN COX					825		
20-00383	1	SECURITY GUARD AT HOLIDAY EVEN	100.00	001-519-00-4800	Expenditure		47		1
				SPECIAL EVENTS					
10096	01/30/20	SAFETOUC SAFE TOUCH SECURITY SYSTEMS					825		
20-00368	1	FEB2020 CITY HALL MONITORING	34.95	001-519-00-3400	Expenditure		13		1
				CONTRACTUAL SERVICES					
10097	01/30/20	SLOANSAU SLOAN'S AUTOMOTIVE					825		
20-00364	1	REPAIRS PD VEH 401	1,768.78	001-521-00-4610	Expenditure		8		1
				REPAIRS AND MAINTENANCE - VEHICLES					
20-00371	1	REPAIRS PD VEH 303	490.23	001-521-00-4610	Expenditure		16		1
				REPAIRS AND MAINTENANCE - VEHICLES					
			2,259.01						
10098	01/30/20	SOUTH PI SOUTH PINECastle MINI-WAREHOUS					825		
20-00362	1	FEB2020 STORAGE UNIT #27	130.00	001-513-00-4900	Expenditure		6		1
				OTHER CURRENT CHARGES					
10099	01/30/20	TIRES TIRES PLUS					825		
20-00363	1	TIRE FOR PD VEH 407	138.28	001-521-00-4610	Expenditure		7		1
				REPAIRS AND MAINTENANCE - VEHICLES					
10100	01/30/20	TRICO TRI - COUNTY LEAGUE OF CITIES					825		
20-00380	1	2020 MEMBERSHIP DUES	700.00	001-513-00-5400	Expenditure		28		1
				BOOKS, SUBSCRIPTIONS & MEMBERSHIPS					
10104	01/31/20	BRIGHTHO BRIGHTHOUSE NETWORKS					829		
20-00400	1	CITY HALL CABLE SVC 1/03-2/02	24.00	001-519-00-4100	Expenditure		31		1
				COMMUNICATIONS SERVICES					

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Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
PO #	Item	Description							
OPERATING									
Operating Account			Continued						
10104 BRIGHTHOUSE NETWORKS									
Continued									
20-00401	1	PW INTERNET SVC 12/16-1/15/20	74.98	001-541-00-4100	Expenditure			32	1
				COMMUNICATIONS					
20-00402	1	PW INTERNET SVC 1/16-2/15/20	74.98	001-541-00-4100	Expenditure			33	1
				COMMUNICATIONS					
20-00403	1	CH PHONE SERV 12/18-1/17/20	561.62	001-519-00-4100	Expenditure			34	1
				COMMUNICATIONS SERVICES					
20-00404	1	PD PHONE SVC 12/16-1/15/20	589.92	001-521-00-4100	Expenditure			35	1
				COMMUNICATIONS SERVICES					
			1,325.50						
10105	01/31/20	COLONIAL COLONIAL LIFE INSURANCE						829	
20-00399	1	DEC2019 OPTIONAL INS	679.02	001-900-00-0006	Expenditure			30	1
				INSURANCE PAYABLE					
10106	01/31/20	FLAPOW DUKE ENERGY						829	
20-00396	1	DEC2019 ELECTRIC SERVICE	244.96	001-519-00-4300	Expenditure			17	1
				UTILITY/ELECTRIC/WATER					
20-00396	2	DEC2019 ELECTRIC SERVICE	225.82	001-521-00-4300	Expenditure			18	1
				UTILITY/ELECTRIC/WATER					
20-00396	3	DEC2019 ELECTRIC SERVICE	7,568.56	001-541-00-4300	Expenditure			19	1
				UTILITY/ELECTRIC/WATER					
			8,039.34						
10107	01/31/20	GUARDIA GUARDIAN INSURANCE						829	
20-00393	1	JAN2020 DISABILITY INS	442.69	001-513-00-2330	Expenditure			8	1
				DISABILITY INSURANCE					
20-00393	2	JAN2020 DISABILITY INS	164.04	001-541-00-2330	Expenditure			9	1
				DISABILITY INSURANCE					
20-00393	3	JAN2020 DISABILITY INS	1,377.47	001-521-00-2330	Expenditure			10	1
				DISABILITY INSURANCE					
			1,984.20						
10108	01/31/20	HOME HOME DEPOT CREDIT SERVICES						829	
20-00395	1	HOOKS/STRAPPING/BULBS POLES	85.47	001-541-00-5200	Expenditure			12	1
				OPERATING SUPPLIES					
20-00395	2	TIMER/LIGHTS/CORD/BOW POLES	84.70	001-541-00-5200	Expenditure			13	1
				OPERATING SUPPLIES					
20-00395	3	LIGHTS FOR POLES	59.92	001-541-00-5200	Expenditure			14	1
				OPERATING SUPPLIES					
20-00395	4	PLYWOOD FOR POLES	333.78	001-541-00-4600	Expenditure			15	1
				REPAIRS & MAINTENANCE - GENERAL					
20-00395	5	PLYWOOD FOR POLES	293.25	001-541-00-4600	Expenditure			16	1
				REPAIRS & MAINTENANCE - GENERAL					
			270.62						
10109	01/31/20	OCUWATER ORANGE COUNTY UTILITIES - WATE						829	
20-00406	1	WATER SVC MONTMART 12/13-1/14/	122.28	001-541-00-4300	Expenditure			37	1
				UTILITY/ELECTRIC/WATER					

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Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
OPERATING		Operating Account		Continued					
10110	01/31/20	OFFDEP OFFICE DEPOT CREDIT PLAN					829		
20-00392	1	DESKPAD CALENDARS	25.57	001-519-00-5100 OFFICE SUPPLIES	Expenditure			1	1
20-00392	2	TONER	64.89	001-519-00-5100 OFFICE SUPPLIES	Expenditure			2	1
20-00392	3	TONER	206.89	001-519-00-5100 OFFICE SUPPLIES	Expenditure			3	1
20-00392	4	LAPTOP/USB/NORTON FOR PW	414.96	001-541-00-5200 OPERATING SUPPLIES	Expenditure			4	1
20-00392	5	SPECIAL EVENTS SPONSORS POSTER	43.96	001-519-00-4800 SPECIAL EVENTS	Expenditure			5	1
20-00392	6	PAPER	45.97	001-519-00-5100 OFFICE SUPPLIES	Expenditure			6	1
20-00392	7	CUPS FOR WATER COOLER	1.40	001-519-00-5100 OFFICE SUPPLIES	Expenditure			7	1
20-00407	1	TONER	129.78	001-519-00-5100 OFFICE SUPPLIES	Expenditure			38	1
20-00407	2	STENO NOTEPADS	32.18	001-519-00-5100 OFFICE SUPPLIES	Expenditure			39	1
20-00407	3	LABELS	109.90	001-519-00-5100 OFFICE SUPPLIES	Expenditure			40	1
20-00407	4	PAPER	29.99	001-519-00-5100 OFFICE SUPPLIES	Expenditure			41	1
			1,105.49						
10111	01/31/20	SHREDIT SHRED-IT USA LLC					829		
20-00394	1	SHREDDING SERVICE 1/06/20	77.58	001-519-00-4700 PRINTING & BINDING	Expenditure			11	1
10112	01/31/20	VERIZON WIRELESS					829		
20-00397	1	CELL PHONES/AIRCARDS 11/11-12/	621.53	001-511-00-4100 COMMUNICATIONS - TELEPHONE	Expenditure			20	1
20-00397	2	CELL PHONES/AIRCARDS 11/11-12/	88.79	001-512-00-4100 COMMUNICATIONS - TELEPHONE	Expenditure			21	1
20-00397	3	CELL PHONES/AIRCARDS 11/11-12/	158.16	001-519-00-4100 COMMUNICATIONS SERVICES	Expenditure			22	1
20-00397	4	CELL PHONES/AIRCARDS 11/11-12/	1,159.29	001-521-00-4100 COMMUNICATIONS SERVICES	Expenditure			23	1
20-00397	5	CELL PHONES/AIRCARDS 11/11-12/	158.16	001-541-00-4100 COMMUNICATIONS	Expenditure			24	1
20-00398	1	CELLPHONES/AIRCARDS 12/11-1/10	620.06	001-511-00-4100 COMMUNICATIONS - TELEPHONE	Expenditure			25	1
20-00398	2	CELLPHONES/AIRCARDS 12/11-1/10	88.58	001-512-00-4100 COMMUNICATIONS - TELEPHONE	Expenditure			26	1
20-00398	3	CELLPHONES/AIRCARDS 12/11-1/10	157.53	001-519-00-4100 COMMUNICATIONS SERVICES	Expenditure			27	1
20-00398	4	CELLPHONES/AIRCARDS 12/11-1/10	1,270.35	001-521-00-4100 COMMUNICATIONS SERVICES	Expenditure			28	1
20-00398	5	CELLPHONES/AIRCARDS 12/11-1/10	157.53	001-541-00-4100 COMMUNICATIONS	Expenditure			29	1
			4,479.98						

c.

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
OPERATING		Operating Account		Continued					
10113	01/31/20	ZEPHYRHI READYREFRESH BY NESTLE							829
20-00405	1	WATER DELIVERY 12/11/19	93.89	001-513-00-4900	Expenditure				36 1
				OTHER CURRENT CHARGES					

Checking Account Totals	Paid	Void	Amount Paid	Amount Void
Checks:	70	0	264,752.57	0.00
Direct Deposit:	0	0	0.00	0.00
Total:	70	0	264,752.57	0.00

Report Totals	Paid	Void	Amount Paid	Amount Void
Checks:	72	0	269,753.67	0.00
Direct Deposit:	0	0	0.00	0.00
Total:	72	0	269,753.67	0.00

C.

Totals by Year-Fund Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
GENERAL FUND	0-001	259,222.07	0.00	0.00	259,222.07
STORMWATER FUND	0-103	5,530.50	0.00	0.00	5,530.50
CHARTER SCHOOL DEBT SERVICE FUND	0-201	5,001.10	0.00	0.00	5,001.10
Total Of All Funds:		269,753.67	0.00	0.00	269,753.67

C.

Totals by Fund Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
GENERAL FUND	001	259,222.07	0.00	0.00	259,222.07
STORMWATER FUND	103	5,530.50	0.00	0.00	5,530.50
CHARTER SCHOOL DEBT SERVICE FUND	201	5,001.10	0.00	0.00	5,001.10
Total Of All Funds:		269,753.67	0.00	0.00	269,753.67

C.

Fund Description	Fund	Current	Prior Rcvd	Prior Open	Paid Prior	Fund Total
GENERAL FUND	0-001	259,222.07	0.00	0.00	0.00	259,222.07
STORMWATER FUND	0-103	5,530.50	0.00	0.00	0.00	5,530.50
CHARTER SCHOOL DEBT SERVICE FUND	0-201	5,001.10	0.00	0.00	0.00	5,001.10
Total Of All Funds:		269,753.67	0.00	0.00	0.00	269,753.67



**CITY OF BELLE ISLE,
FLORIDA**

c.

Code Enforcement - Monthly Overview

JANUARY 2020

New Violations	37
Inspections	47
Violation Compliance	42
Signs Collected	72
Total Contacts	198

CODE VIOLATIONS/CONTACTS

01/07/2020 through 02/04/2020

c.

<u><i>CodeViolation</i></u>	<u><i>Count</i></u>
AIRBNB	1
HIGH GRASS/WEEDS	13
INOPERABLE VEHICLE	2
LANDSCAPING - TREES	1
NO PERMIT - BUILDING	3
NO PERMIT - BUILDING - BOAT DOCK	1
NUISANCE - LIGHTS	1
OBSTRUCTING SIDEWALK	3
PARKING OF CAR/TRUCK	1
PARKING OF RV	3
PARKING OF TRAILER	2
PARKING OF WATERCRAFT/TRAILER	1
POD - Portable Storage Unit - NO PERMIT	1
PROPERTY MAINTENANCE - FENCE	1
TRASH & DEBRIS	2
WATERCRAFT PARKING - EXCEEDS AMOUNT	1
<i>Grand Total</i>	<i>37</i>

2/4/2020
3:18 PM

Complaint Status

1/7/2020 through 2/4/2020

C.

<u>Status</u>	<u>Count</u>
CLOSED COMPLIANCE	42
CLOSED REFERRED OUT	1
CLOSED UNFOUNDED	4
COURTESY NOV - OPEN	1
NOV ISSUED - OPEN	5
	<hr/> 53

**CODE ENFORCEMENT
YEAR TO YEAR COMPARISON
2018-2019 vs. 2019-2020**

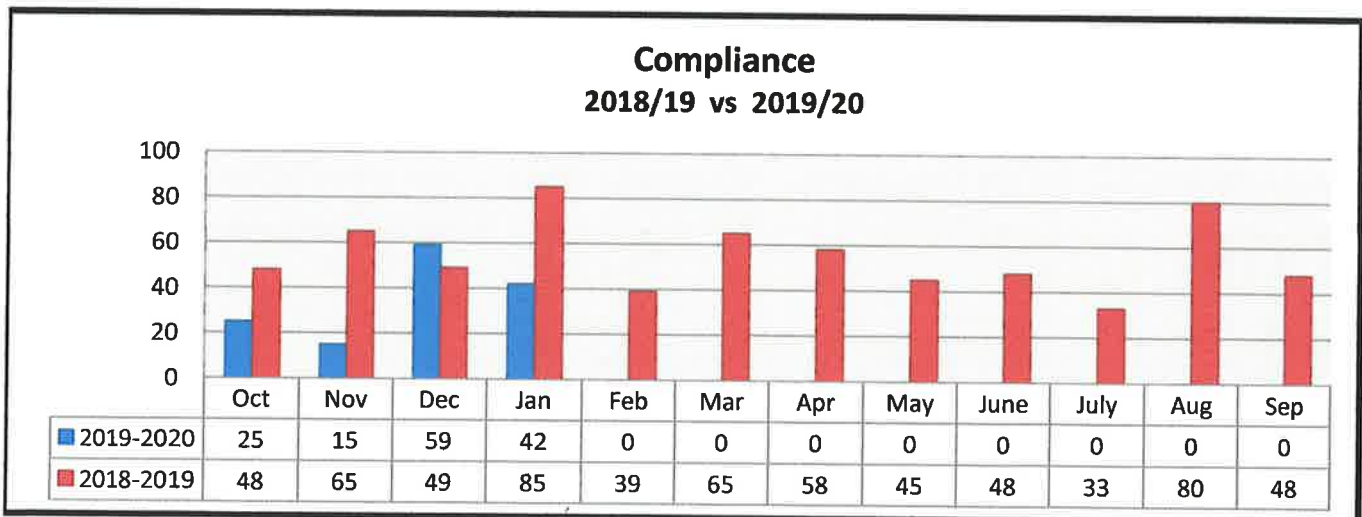
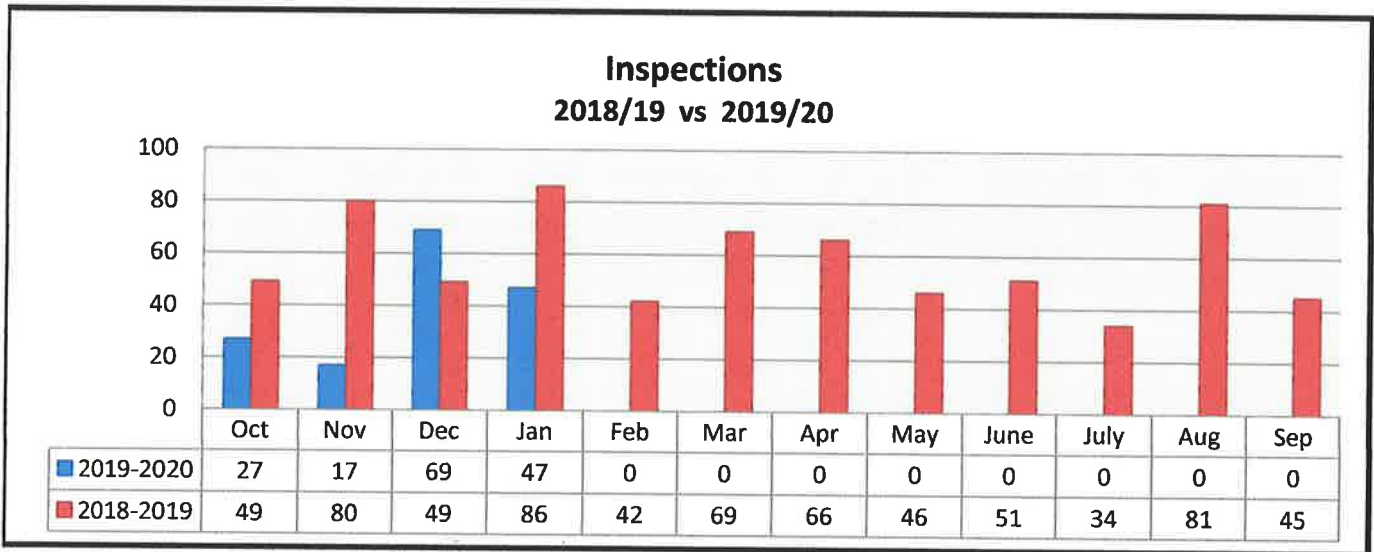
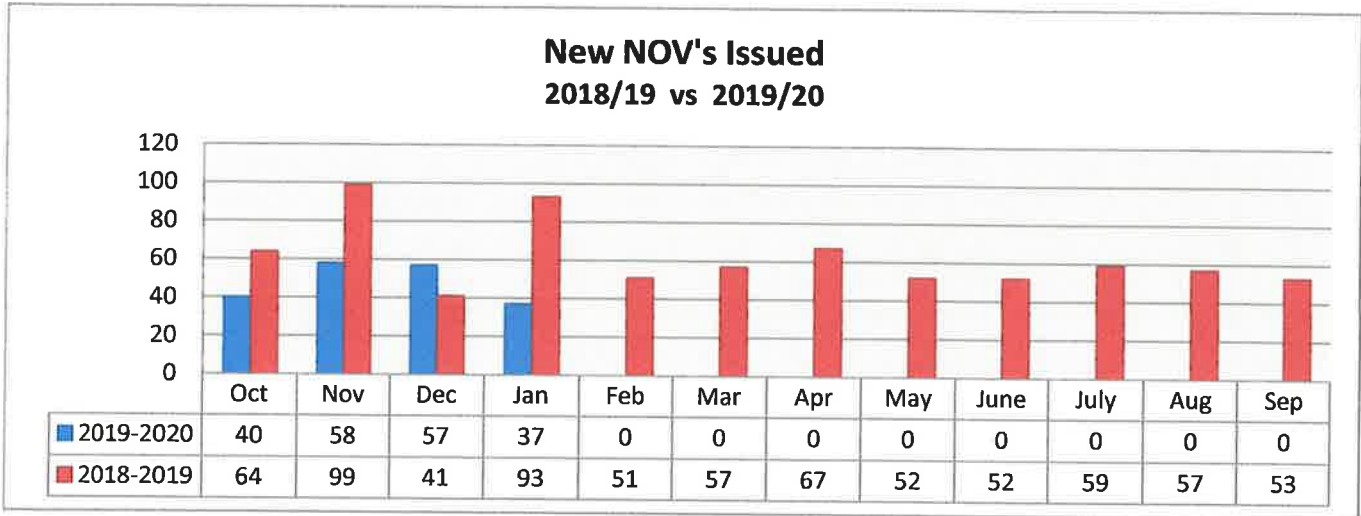
c.

	YTD SEP-JAN <u>2018-2019</u>	YTD SEP-JAN 2019-2020
New Notices of Violation Issued	297	192
Inspections Performed	264	160
Compliance	247	141
Signs Collected	397	248
Trash, Grass, Debris Related	51	35
Vehicle, Boat and RV Related	163	63
Permitting	11	53
Cases Presented to CEH - Special Magistrate	0	0
Cases Adjudicated and Fined	0	0

CODE ENFORCEMENT ACTIVITY

2018/19 vs 2019/20

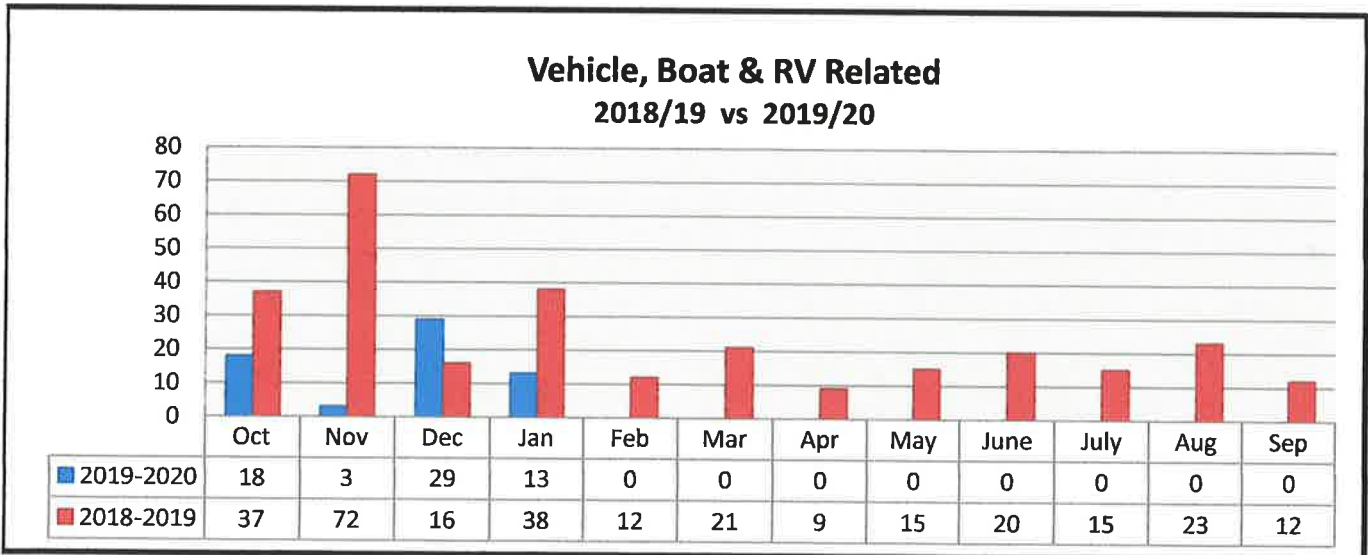
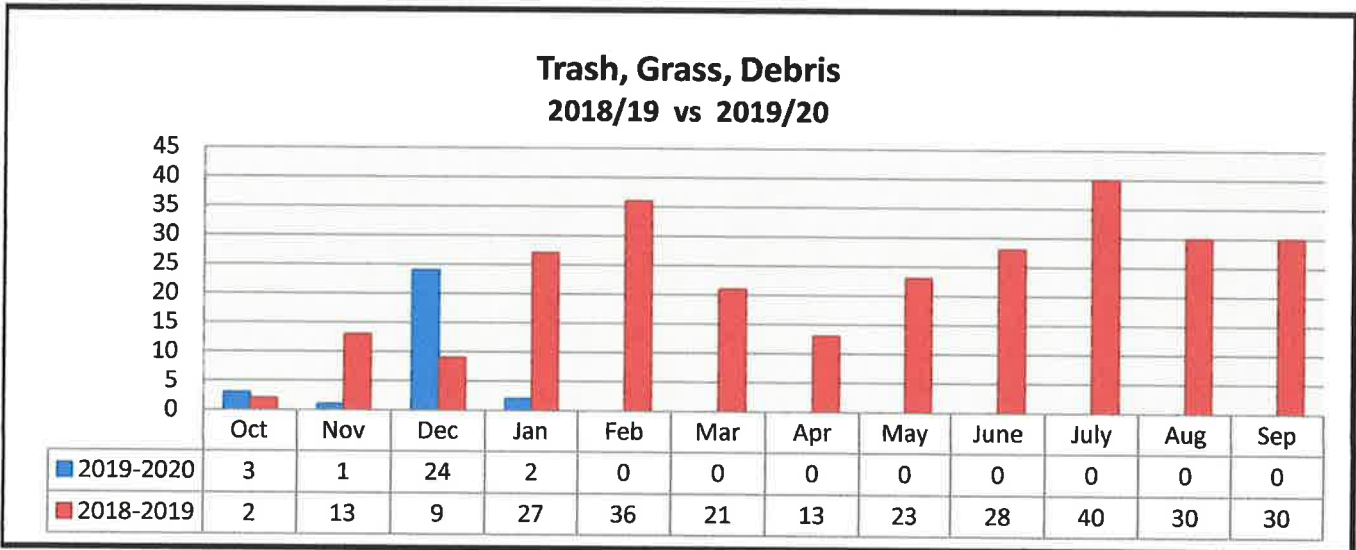
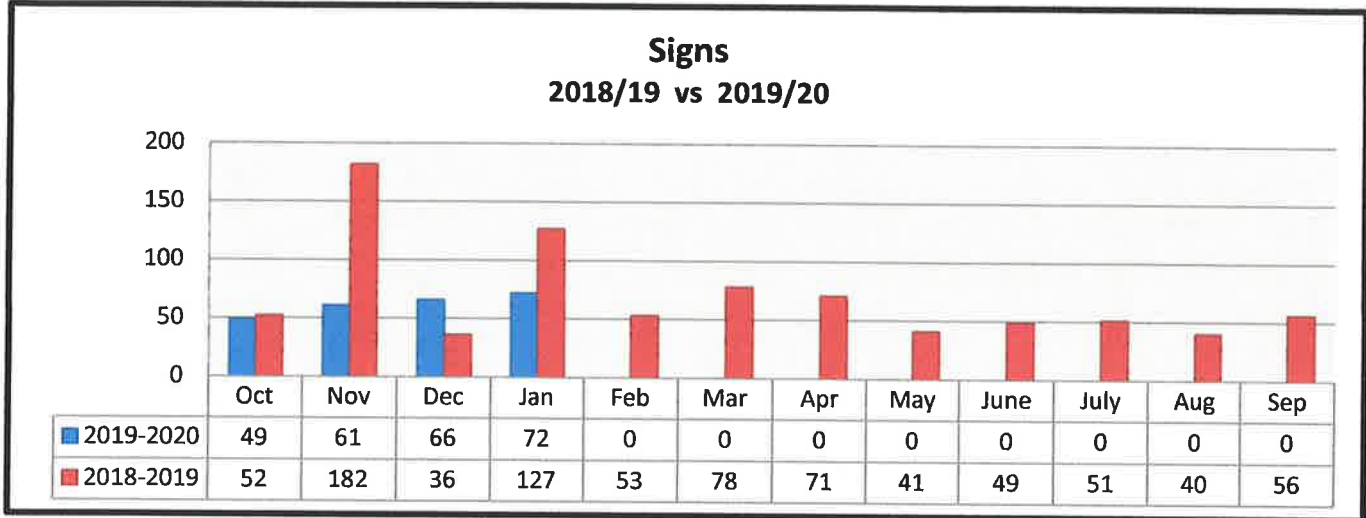
c.



CODE ENFORCEMENT ACTIVITY

2018/19 vs 2019/20

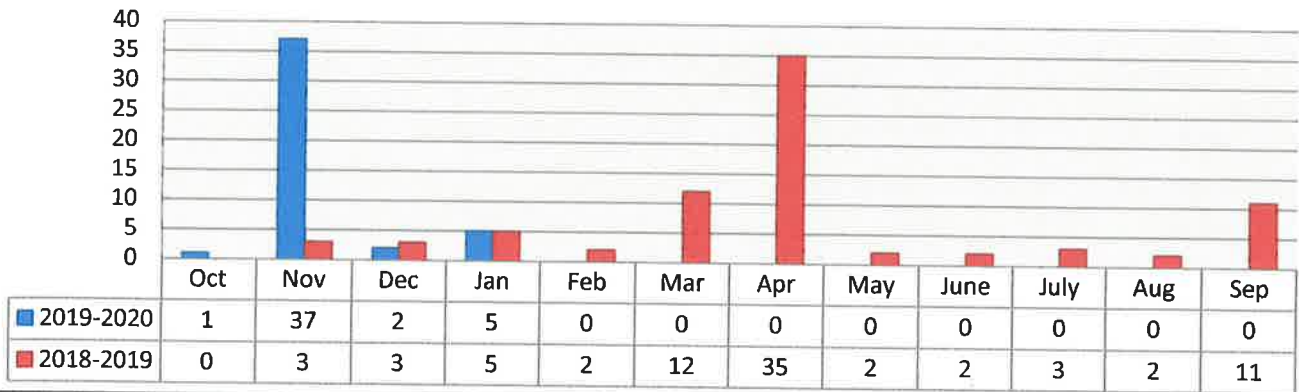
c.



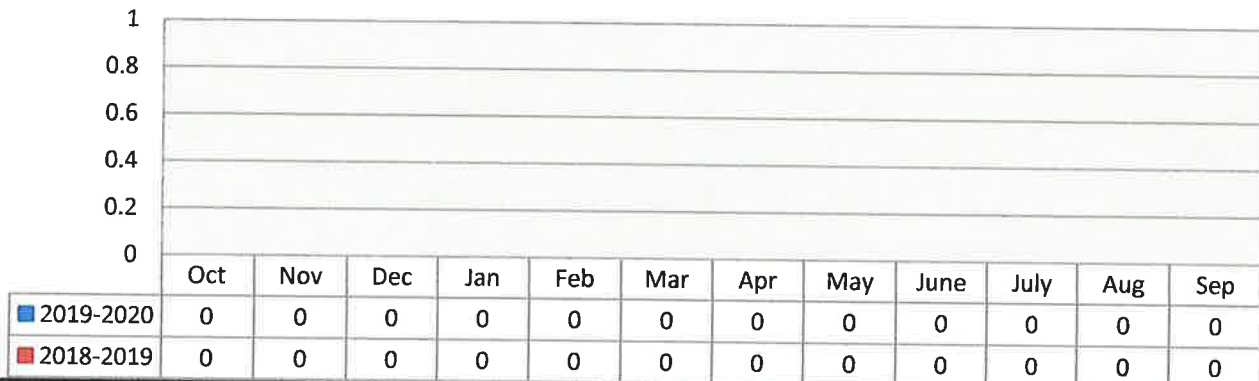
CODE ENFORCEMENT ACTIVITY

C.

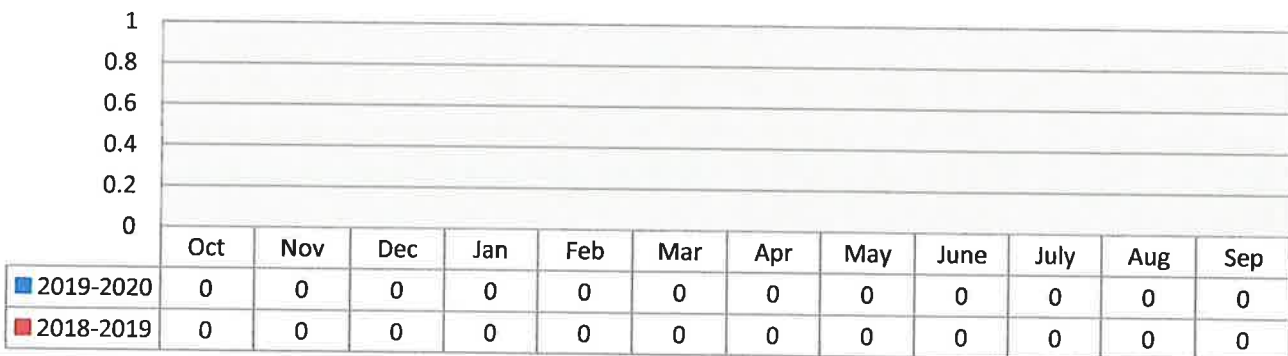
Permitting
(Building, Garage Sales, Tree, Vehicle Sales, Occupational, Rental)
2018/19 vs 2019-20



Cases Presented to CEH
2018/19 vs 2019/20



Cases Adjudicated & Fined
2018/19 vs 2019/20



ADDRESS STATUS REPORT
(By District)

Address by District

(1/07/2020 through 02/04/2020)

District	StreetName	CodeViolation	Status	CodeOfficer
	ST. DENIS	AIRBNB	NOV ISSUED - OPEN	WINTERS
1	ST. DENIS	NO PERMIT - BUILDING - BOAT DOCK	NOV ISSUED - OPEN	WINTERS
2	CONWAY ISLE	NO PERMIT - BUILDING	CLOSED UNFOUNDED	WINTERS
2	CONWAY ISLE	NO PERMIT - BUILDING	CLOSED UNFOUNDED	WINTERS
3	IDAHO	HIGH GRASS/WEEDES	NOV ISSUED - OPEN	WINTERS
3	IDAHO	HIGH GRASS/WEEDES	NOV ISSUED - OPEN	WINTERS
3	IDAHO	WATERCRAFT PARKING - EXCEEDS AMOUNT	NOV ISSUED - OPEN	WINTERS
3	LAKE	OBSTRUCTING SIDEWALK	CLOSED COMPLIANCE	WINTERS
3	LAKE	OBSTRUCTING SIDEWALK	CLOSED COMPLIANCE	WINTERS
3	LAKE	HIGH GRASS/WEEDES	COURTESY NOV - OPEN	WINTERS
3	LAKE	INOPERABLE VEHICLE	COURTESY NOV - OPEN	WINTERS
3	PERKINS	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
3	STAFFORD	PARKING OF CAR/TRUCK	NOV ISSUED - OPEN	WINTERS
3	STAFFORD	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
3	SWANN	PARKING OF RV	CLOSED UNFOUNDED	WINTERS
3	SWANN	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
3	SWANN	OBSTRUCTING SIDEWALK	CLOSED COMPLIANCE	WINTERS
3	SWANN	HIGH GRASS/WEEDES	NOV ISSUED - OPEN	WINTERS
3	WIND DRIFT	PARKING OF WATERCRAFT/TRAILER	CLOSED UNFOUNDED	WINTERS

District	StreetName	CodeViolation	Status	CodeOfficer
3	WIND DRIFT	PARKING OF TRAILER	VERBAL	WINTERS
3	WIND DRIFT	POD - Portable Storage Unit - NO PERMIT	VERBAL	WINTERS
3	WIND WILLOW	HIGH GRASS/WEEDES	NOV ISSUED - OPEN	WINTERS
3	WIND WILLOW	TRASH & DEBRIS	NOV ISSUED - OPEN	WINTERS
3	WIND WILLOW	PROPERTY MAINTENANCE - FENCE	NOV ISSUED - OPEN	WINTERS
4	BARBY	INOPERABLE VEHICLE	NOV ISSUED - OPEN	WINTERS
4	BARBY	PARKING OF RV	NOV ISSUED - OPEN	WINTERS
4	BARBY	PARKING OF RV	NOV ISSUED - OPEN	WINTERS
5	INDIAN	HIGH GRASS/WEEDES	NOV ISSUED - OPEN	WINTERS
6	ISLE VISTA	NO PERMIT - BUILDING	CLOSED COMPLIANCE	WINTERS
7	CHISWICK	LANDSCAPING - TREES	CLOSED REFERRED OUT	WINTERS
7	DARDEN	PARKING OF TRAILER	CLOSED COMPLIANCE	WINTERS
7	DUBBAN	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
7	HOFFNER	NUISANCE - LIGHTS	NOV ISSUED - OPEN	WINTERS
7	ST MARIE	TRASH & DEBRIS	CLOSED COMPLIANCE	WINTERS
7	ST. M ARIE	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
7	ST. MICHAEL	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
7	ST. MORITZ	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS



Orange County Fire Rescue Unit Activity in Belle Isle for January 2020

c.

BELLE ISLE INCIDENT TOTAL	67
Total OCFR Units Used	147
Total OCFR Transports	36

	EMS	Fire Service	Vehicle Accident
Total	50	11	6

Alarm #	Units	Date	Total Time	Call Type	Sta	Jurisdiction	Transport	REP DIST	LOCATION
OF20000190	E70	1/1/20	0:26:58	EMDD	72	Belle Isle		72734B	3109 CULLEN LAKE SHORE
	R70	1/1/20	0:49:27	EMDD	72	Belle Isle	YES	72734B	3109 CULLEN LAKE SHORE
OF20000379	E70	1/2/20	0:35:06	AA	72	Belle Isle		72732B	JUDGE RD/DAETWYLER DI
	R70	1/2/20	1:06:39	AA	72	Belle Isle	YES	72732B	JUDGE RD/DAETWYLER DI
	R72	1/2/20	0:48:12	AA	72	Belle Isle	YES	72732B	JUDGE RD/DAETWYLER DI
OF20000567	E70	1/2/20	0:18:27	EMDC	70	Belle Isle		70736B	6446 GIBSON DR, BI
	R70	1/2/20	0:58:36	EMDC	70	Belle Isle	YES	70736B	6446 GIBSON DR, BI
OF20000833	E70	1/3/20	0:29:33	EMDD	70	Belle Isle		70769B	2450 NELA AV, BI
	R73	1/3/20	1:13:58	EMDD	70	Belle Isle	YES	70769B	2450 NELA AV, BI
OF200001010	R73	1/3/20	1:08:44	EMDA	70	Belle Isle	YES	70769B	2803 NELA AV, BI
OF200001159	R70	1/4/20	1:07:49	EMDB	70	Belle Isle		70769B	2121 NELA AV, BI
OF200001300	E72	1/4/20	0:10:40	AFA	72	Belle Isle		72732B	4219 BELLE GROVE CT, BI
OF200001369	E70	1/4/20	0:25:21	EMDD	70	Belle Isle		70769B	2618 HOMEWOOD DR, BI
	R70	1/4/20	1:07:37	EMDD	70	Belle Isle	YES	70769B	2618 HOMEWOOD DR, BI
OF200001761	E70	1/5/20	0:13:43	OUTSDFR	72	Belle Isle		72734B	2808 MONTMART DR, BI
OF200001830	E72	1/6/20	0:25:22	EMDA	72	Belle Isle		72733B	3537 CULLEN LAKE SHORE
	R70	1/6/20	0:25:13	EMDA	72	Belle Isle		72733B	3537 CULLEN LAKE SHORE
OF200001859	E72	1/6/20	0:21:12	EMDB	72	Belle Isle		72733B	3537 CULLEN LAKE SHORE
	R72	1/6/20	1:10:08	EMDB	72	Belle Isle	YES	72733B	3537 CULLEN LAKE SHORE
OF200001865	E70	1/6/20	0:06:34	AFA	70	Belle Isle		70736B	5903 RANDOLPH AV, BI
OF200001874	E73	1/6/20	0:22:20	EMDD	70	Belle Isle		70773B	1853 MCCOY RD, BI
	R73	1/6/20	1:07:05	EMDD	70	Belle Isle	YES	70773B	1853 MCCOY RD, BI
OF200001961	E73	1/6/20	0:08:21	AFA	73	Belle Isle		73777B	1934 MCCOY RD, BI

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<u>Alarm #</u>	<u>Units</u>	<u>Date</u>	<u>Total Time</u>	<u>Call Type</u>	<u>Sta</u>	<u>Jurisdiction</u>	<u>Transport</u>	<u>REP DIST</u>	<u>LOCATION</u>
	E72	1/6/20	0:28:57	EMDA	72	Belle Isle		72734B	5209 DRISCOLL CT, BI
	M5	1/6/20	1:09:14	EMDA	72	Belle Isle	YES	72734B	5209 DRISCOLL CT, BI
OF200002173									
	E73	1/7/20	0:23:21	EMDD	73	Belle Isle		73777B	1934 MCCOY RD, BI
	R70	1/7/20	0:02:49	EMDD	73	Belle Isle		73777B	1934 MCCOY RD, BI
	R73	1/7/20	0:13:23	EMDD	73	Belle Isle		73777B	1934 MCCOY RD, BI
OF200002344									
	E70	1/7/20	0:05:43	AA	72	Belle Isle		72733B	CONWAY RD/COVE DR
	R72	1/7/20	0:15:53	AA	72	Belle Isle		72733B	CONWAY RD/COVE DR
OF200002501									
	E72	1/7/20	0:08:05	AFA	72	Belle Isle		72733B	5034 DORIAN AV, BI
OF200002735									
	E72	1/8/20	0:11:25	AFA	72	Belle Isle		72733B	3714 ST MORITZ ST, BI
OF200003044									
	E72	1/9/20	0:15:04	EMDA	72	Belle Isle		72733B	CONWAY RD/HOFFNER AV
	R71	1/9/20	0:15:41	EMDA	72	Belle Isle		72733B	CONWAY RD/HOFFNER AV
OF200003394									
	E70	1/10/20	0:30:56	EMDD	70	Belle Isle		70736B	5903 RANDOLPH AV, BI
	R51	1/10/20	0:01:20	EMDD	70	Belle Isle		70736B	5903 RANDOLPH AV, BI
	R70	1/10/20	0:30:12	EMDD	70	Belle Isle		70736B	5903 RANDOLPH AV, BI
OF200003396									
	E72	1/10/20	0:21:46	EMDD	72	Belle Isle		72733B	5050 CONWAY RD, BI
	R50	1/10/20	0:19:46	EMDD	72	Belle Isle		72733B	5050 CONWAY RD, BI
OF200003706									
	E70	1/11/20	0:14:06	EMDD	70	Belle Isle		70773B	1701 PERKINS RD, BI
	R70	1/11/20	1:04:34	EMDD	70	Belle Isle	YES	70773B	1701 PERKINS RD, BI
OF200003845									
	E72	1/11/20	0:20:58	EMDD	72	Belle Isle		72733B	3726 ROTHBURY DR, BI
	R72	1/11/20	1:09:00	EMDD	72	Belle Isle	YES	72733B	3726 ROTHBURY DR, BI
OF200004760									
	E73	1/14/20	0:28:05	EMDD	70	Belle Isle		70773B	2121 MCCOY RD, BI
	R73	1/14/20	1:00:37	EMDD	70	Belle Isle	YES	70773B	2121 MCCOY RD, BI
OF200004836									
	E70	1/14/20	0:20:16	EMDD	70	Belle Isle		70769B	7224 SEMINOLE DR, BI
	R70	1/14/20	1:00:24	EMDD	70	Belle Isle	YES	70769B	7224 SEMINOLE DR, BI
OF200004888									
	E72	1/14/20	0:18:55	EMDD	72	Belle Isle		72733B	5058 CONWAY RD, BI
	R72	1/14/20	1:11:42	EMDD	72	Belle Isle	YES	72733B	5058 CONWAY RD, BI
OF200005147									
	E70	1/15/20	0:20:49	EMDD	70	Belle Isle		70737B	1416 OVERLOOK RD, BI
	R70	1/15/20	0:22:54	EMDD	70	Belle Isle		70737B	1416 OVERLOOK RD, BI
OF200005556									
	E70	1/16/20	0:19:48	EMDC	70	Belle Isle		70736B	6446 GIBSON DR, BI
	R70	1/16/20	0:19:48	EMDC	70	Belle Isle		70736B	6446 GIBSON DR, BI
OF200005576									
	E70	1/16/20	0:28:14	EMDA	70	Belle Isle		70735B	1524 HOFFNER AV, BI
	R70	1/16/20	1:27:33	EMDA	70	Belle Isle	YES	70735B	1524 HOFFNER AV, BI
OF200005693									
	E70	1/16/20	0:14:26	EMDC	70	Belle Isle		70736B	E OAK RIDGE RD/S ORANG
	M5	1/16/20	0:48:44	EMDC	70	Belle Isle	YES	70736B	E OAK RIDGE RD/S ORANG
OF200005740									
	E70	1/16/20	0:30:44	EMDD	70	Belle Isle		70735B	2242 HOFFNER AV, BI
	M5	1/16/20	0:03:26	EMDD	70	Belle Isle		70735B	2242 HOFFNER AV, BI
	R70	1/16/20	1:13:47	EMDD	70	Belle Isle	YES	70735B	2242 HOFFNER AV, BI

C.

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<u>Alarm #</u>	<u>Units</u>	<u>Date</u>	<u>Total Time</u>	<u>Call Type</u>	<u>Sta</u>	<u>Jurisdiction</u>	<u>Transport</u>	<u>REP DIST</u>	<u>LOCATION</u>
OF200006097									
	E73	1/17/20	0:19:40	EMDD	73	Belle Isle		73777B	2601 MCCOY RD, BI
	R70	1/17/20	1:10:52	EMDD	73	Belle Isle	YES	73777B	2601 MCCOY RD, BI
OF200006176									
	E70	1/17/20	0:14:42	AA	70	Belle Isle		70736B	E OAK RIDGE RD/S ORANG
	R70	1/17/20	0:13:18	AA	70	Belle Isle		70736B	E OAK RIDGE RD/S ORANG
OF200006182									
	E73	1/17/20	0:25:14	EMDA	73	Belle Isle		73777B	1936 MCCOY RD, BI
	R55	1/17/20	0:55:59	EMDA	73	Belle Isle	YES	73777B	1936 MCCOY RD, BI
OF200006340									
	E70	1/18/20	0:36:59	EMDD	73	Belle Isle		73777B	3114 TRENTWOOD BLVD, E
	R70	1/18/20	0:36:59	EMDD	73	Belle Isle		73777B	3114 TRENTWOOD BLVD, E
OF200006815									
	R70	1/19/20	0:14:58	EMDB	70	Belle Isle		70769B	2121 NELA AV, BI
OF200006849									
	E72	1/19/20	0:19:08	EMDD	72	Belle Isle		72734B	5232 DRISCOLL CT, BI
	R72	1/19/20	0:51:26	EMDD	72	Belle Isle	YES	72734B	5232 DRISCOLL CT, BI
OF200007039									
	E72	1/20/20	0:17:06	PUBASST	72	Belle Isle		72733B	HOFFNER AV/CONWAY RD
OF200007130									
	E72	1/20/20	0:15:42	EMDD	72	Belle Isle		72733B	5164 CONWAY RD, BI
	R72	1/20/20	1:08:31	EMDD	72	Belle Isle	YES	72733B	5164 CONWAY RD, BI
OF200007262									
	R70	1/21/20	0:39:50	EMDA	73	Belle Isle		73777B	1936 MCCOY RD, BI
OF200007339									
	E70	1/21/20	0:19:19	EMDD	70	Belle Isle		70773B	1748 COLLEEN DR, BI
	R53	1/21/20	0:59:40	EMDD	70	Belle Isle	YES	70773B	1748 COLLEEN DR, BI
OF200007509									
	E72	1/21/20	0:33:04	EMDE	72	Belle Isle		72733B	3619 ROTHBURY DR, BI
	R72	1/21/20	1:20:10	EMDE	72	Belle Isle	YES	72733B	3619 ROTHBURY DR, BI
OF200007617									
	R70	1/22/20	0:17:17	AMA	70	Belle Isle		70735B	2526 OAK ISLAND PT, BI
OF200007680									
	B4	1/22/20	0:11:20	HOUSE	70	Belle Isle		70773B	1732 WIND DRIFT RD, BI
	CPT4	1/22/20	0:10:16	HOUSE	70	Belle Isle		70773B	1732 WIND DRIFT RD, BI
	E53	1/22/20	0:09:46	HOUSE	70	Belle Isle		70773B	1732 WIND DRIFT RD, BI
	E70	1/22/20	0:18:36	HOUSE	70	Belle Isle		70773B	1732 WIND DRIFT RD, BI
	E73	1/22/20	0:10:07	HOUSE	70	Belle Isle		70773B	1732 WIND DRIFT RD, BI
	R70	1/22/20	0:18:53	HOUSE	70	Belle Isle		70773B	1732 WIND DRIFT RD, BI
	R73	1/22/20	0:09:59	HOUSE	70	Belle Isle		70773B	1732 WIND DRIFT RD, BI
	TR51	1/22/20	0:09:52	HOUSE	70	Belle Isle		70773B	1732 WIND DRIFT RD, BI
OF200007694									
	B1	1/22/20	0:07:25	BLD	72	Belle Isle		72733B	5072 CONWAY RD, BI
	B4	1/22/20	0:21:32	BLD	72	Belle Isle		72733B	5072 CONWAY RD, BI
	CPT4	1/22/20	0:08:18	BLD	72	Belle Isle		72733B	5072 CONWAY RD, BI
	E70	1/22/20	0:08:27	BLD	72	Belle Isle		72733B	5072 CONWAY RD, BI
	E71	1/22/20	0:17:09	BLD	72	Belle Isle		72733B	5072 CONWAY RD, BI
	E72	1/22/20	0:33:01	BLD	72	Belle Isle		72733B	5072 CONWAY RD, BI
	R71	1/22/20	0:20:52	BLD	72	Belle Isle		72733B	5072 CONWAY RD, BI
	R73	1/22/20	0:09:42	BLD	72	Belle Isle		72733B	5072 CONWAY RD, BI
	SQ1	1/22/20	0:08:30	BLD	72	Belle Isle		72733B	5072 CONWAY RD, BI
	TR51	1/22/20	0:08:27	BLD	72	Belle Isle		72733B	5072 CONWAY RD, BI
OF200007863									

c.

112

Alarm #	Units	Date	Total Time	Call Type	Sta	Jurisdiction	Transport	REP DIST	LOCATION
	E72	1/22/20	0:19:27	EMDD	72	Belle Isle		72733B	CONWAY RD/HOFFNER AV
	R72	1/22/20	0:19:42	EMDD	72	Belle Isle		72733B	CONWAY RD/HOFFNER AV
OF200008048									
	E70	1/23/20	0:10:42	EMDA	70	Belle Isle		70736B	PINE CASTLE ELEM, ORG
	R70	1/23/20	0:36:49	EMDA	70	Belle Isle	YES	70736B	PINE CASTLE ELEM, ORG
OF200008051									
	E73	1/23/20	0:49:20	EMDC	73	Belle Isle		73777B	1900 MCCOY RD, BI
	R73	1/23/20	0:49:20	EMDC	73	Belle Isle		73777B	1900 MCCOY RD, BI
OF200008075									
	E70	1/23/20	0:27:27	EMDE	72	Belle Isle		72732B	4125 BELL TOWER CT, BI
	R70	1/23/20	0:27:27	EMDE	72	Belle Isle		72732B	4125 BELL TOWER CT, BI
	R71	1/23/20	0:04:02	EMDE	72	Belle Isle		72732B	4125 BELL TOWER CT, BI
OF200008087									
	E70	1/23/20	0:09:57	EMDD	70	Belle Isle		70773B	1853 MCCOY RD, BI
	R70	1/23/20	0:51:50	EMDD	70	Belle Isle	YES	70773B	1853 MCCOY RD, BI
OF200008229									
	R72	1/23/20	1:19:12	EMDB	72	Belle Isle	YES	72732B	4202 PLAYA CT, BI
OF200008290									
	E72	1/23/20	0:24:15	AA	72	Belle Isle		72733B	HOFFNER AV/MONET AV
	R72	1/23/20	0:59:34	AA	72	Belle Isle	YES	72733B	HOFFNER AV/MONET AV
OF200008359									
	R70	1/23/20	0:35:48	EMDA	70	Belle Isle	YES	70736B	6513 MATCHETT RD, BI
OF200008455									
	R72	1/24/20	0:26:54	EMDB	72	Belle Isle		72733B	HOFFNER AV/MONET AV
OF200008609									
	R70	1/24/20	1:18:49	EMDD	73	Belle Isle	YES	73777B	2601 MCCOY RD, BI
	TR54	1/24/20	0:20:22	EMDD	73	Belle Isle		73777B	2601 MCCOY RD, BI
OF200008785									
	E70	1/25/20	0:16:38	EMDC	70	Belle Isle		70773B	1701 PERKINS RD, BI
	R70	1/25/20	0:52:35	EMDC	70	Belle Isle	YES	70773B	1701 PERKINS RD, BI
OF200008825									
	E72	1/25/20	0:36:32	AA	72	Belle Isle		72733B	CONWAY RD/COVE DR
	R72	1/25/20	1:12:59	AA	72	Belle Isle	YES	72733B	CONWAY RD/COVE DR
OF200009243									
	E70	1/26/20	0:24:23	EMDD	70	Belle Isle		70769B	2121 NELA AV, BI
	R70	1/26/20	1:29:26	EMDD	70	Belle Isle	YES	70769B	2121 NELA AV, BI
OF200009793									
	E72	1/27/20	0:01:16	EMDD	72	Belle Isle		72733B	3714 ST MORITZ ST, BI
	R72	1/27/20	0:28:30	EMDD	72	Belle Isle		72733B	3714 ST MORITZ ST, BI
OF200010104									
	E73	1/28/20	0:18:03	PA	73	Belle Isle		73777B	2488 TRENTWOOD BLVD, E
	R70	1/28/20	0:02:11	PA	73	Belle Isle		73777B	2488 TRENTWOOD BLVD, E
OF200010372									
	E70	1/29/20	0:14:51	EMDD	72	Belle Isle		72733B	5206 HAWFORD CIR, BI
	R72	1/29/20	1:09:00	EMDD	72	Belle Isle	YES	72733B	5206 HAWFORD CIR, BI
OF200010408									
	E70	1/29/20	0:01:25	AA	72	Belle Isle		72733B	HOFFNER AV/DORIAN AV
	E72	1/29/20	0:08:03	AA	72	Belle Isle		72733B	HOFFNER AV/DORIAN AV
	R72	1/29/20	0:09:18	AA	72	Belle Isle		72733B	HOFFNER AV/DORIAN AV
OF200010454									
	E70	1/29/20	0:17:08	AFA	70	Belle Isle		70736B	801 FAIRLANE AV, BI
OF200010598									
	E51	1/30/20	0:24:53	EMDD	70	Belle Isle		70769B	2121 NELA AV, BI
	R72	1/30/20	1:25:12	EMDD	70	Belle Isle	YES	70769B	2121 NELA AV, BI

<u>Alarm #</u>	<u>Units</u>	<u>Date</u>	<u>Total Time</u>	<u>Call Type</u>	<u>Sta</u>	<u>Jurisdiction</u>	<u>Transport</u>	<u>REP DIST</u>	<u>LOCATION</u>
	TR51	1/30/20	0:02:13	EMDD	70	Belle Isle		70769B	2121 NELA AV, BI
OF200011034									
	B4	1/31/20	0:08:16	HOUSE	70	Belle Isle		70736B	MATCHETT RD/RAINBOW [
	CPT4	1/31/20	0:07:37	HOUSE	70	Belle Isle		70736B	MATCHETT RD/RAINBOW [
	E51	1/31/20	0:07:58	HOUSE	70	Belle Isle		70736B	MATCHETT RD/RAINBOW [
	E70	1/31/20	0:14:54	HOUSE	70	Belle Isle		70736B	MATCHETT RD/RAINBOW [
	E73	1/31/20	0:07:57	HOUSE	70	Belle Isle		70736B	MATCHETT RD/RAINBOW [
	Q55	1/31/20	0:07:53	HOUSE	70	Belle Isle		70736B	MATCHETT RD/RAINBOW [
	R70	1/31/20	0:12:54	HOUSE	70	Belle Isle		70736B	MATCHETT RD/RAINBOW [
	R73	1/31/20	0:10:18	HOUSE	70	Belle Isle		70736B	MATCHETT RD/RAINBOW [
OF200011081									
	E72	1/31/20	0:26:01	EMDD	72	Belle Isle		72732B	4346 QUANDO DR, BI
	R72	1/31/20	1:22:55	EMDD	72	Belle Isle	YES	72732B	4346 QUANDO DR, BI

c.

SERVICE AREA INCIDENT TOTAL 67

Total OCFR Units Used 147

Total OCFR Transports 36

	EMS	Fire Service	Vehicle Accident
Total	50	11	6



BELLE ISLE POLICE DEPARTMENT

1521 NELA AVENUE, BELLE ISLE, FL 32809 * WWW.CITYOFBELLEISLEFL.ORG * TEL: 407-240-2473

TOTAL INCIDENTS BY DISTRICTS:	
TOTAL MONTHLY INCIDENTS	45
TOTAL MONTHLY JAIL	13
TOTAL MONTHLY NTA	0

D1	5
D2	4
D3	4
D4	13
D5	1
D6	2
D7	16

TOTAL YTD INCIDENTS	13
TOTAL YTD ARRESTS	13

KEY:
EC= Exceptionally cleared

JANUARY 2020 CASES							
2020 CASES	ADDRESS	DIST	INCIDENT	DATE	TIME	STATUS	SYNOPSIS
20-600001	3308 CULLEN LAKE SHORE DR	D7	INFORMATION REPORT	1/1/2020	9:52 AM		
20-600002	1875 MCCOY RD	D4	SHOPLIFTING	1/3/2020	4:45 PM	JAIL	PETIT THEFT
20-600003	5363 CHISWICK CIR	D7	CAR ACCIDENT	1/2/2020			HIT AND RUN
20-600004	HOFFNER AVE W OF ALSACE CT	D1	DWLS	1/6/2020	12:12 AM	JAIL	TRAFFIC STOP, SPEEDING
20-600005	2403 HOFFNER AVE	D4	INFORMATION REPORT	1/6/2020	10:49 PM		FOUND PROPERTY (BIKE)
20-600006	HOFFNER AVE W OF CONWAY RD	D7	DUI	1/6/2020	12:56 AM	JAIL	TRAFFIC STOP, ERRATIC DRIVING
20-600007	HOFFNER AVE E OF DORIAN AVE	D4	DUI	1/6/2020	6:03 PM	JAIL	TRAFFIC STOP, SPEEDING
20-600008	5800 HANSEL AVE	D2	TRESPASS WARNING	1/8/2020	3:51 PM		OWNER REQUEST
20-600009	4416 HOFFNER AVE	D7	UNLAWFUL CONVEYANCE OF FUEL	1/9/2020	6:44 AM	JAIL	STOLEN FUEL
20-600010	6902 DAETWYLER DR	D5	STOLEN TAG	1/10/2020	8:35 AM		TRAILER STOLEN
20-600011	4416 HOFFNER AVE	D7	FIELD INTERVIEW REPORT	1/10/2020	3:38 PM		SUSPICIOUS PERSON
20-600012	6922 SEMINOLE DR	D4	WARRANT ARREST	1/10/2020	4:42 PM		CONTACT AND ARREST
20-600013	HANSEL AVE S OF FAIRLANE AVE	D2	DUI	1/11/2020	1:32 AM	JAIL	TRAFFIC STOP, ERRATIC DRIVING
20-600014	REDACTED	D7	INFORMATION REPORT	1/11/2020	2:21 PM		INCIDENT INVOLVING JUVENILE
20-600015	4416 QUANDO DR	D4	INFORMATION REPORT	1/11/2020	11:23 PM		WELLNESS CHECK
20-600016	REDACTED	D4	DOMESTIC VIOLENCE	1/14/2020	1:34 PM	JAIL	FAMILY ALTERCATION
20-600017	REDACTED	D2	BAKER ACT	1/14/2020	8:00 AM		INCIDENT INVOLVING JUVENILE
20-600018	REDACTED	D7	INFORMATION REPORT	1/14/2020	6:13 PM		STALKING
20-600019	1934 MCCOY RD	D4	LARCENY TO MV	1/15/2020	8:18 AM		NO FORCED ENTRY, ITEMS STOLEN
20-600020	1936 MCCOY RD	D4	LARCENY TO MV	1/15/2020	6:39 PM		BROKEN WINDOW, NOTHING TAKEN
20-600021	HOFFNER AVE & OAK ISLAND RD	D4	DUI	1/15/2020	9:50 PM		TRAFFIC STOP, NO HEADLIGHTS
20-600022	PERKINS BOAT RAMP	D3	FIELD INTERVIEW REPORT	1/16/2020	2:17 PM		SUSPICIOUS PERSON
20-600023	3130 CULLEN LAKE SHORE DR	D1	LARCENY TO MV	1/17/2020	7:10 AM		NO FORCED ENTRY, ITEMS STOLEN
20-600024	5012 ST. GERMAIN AVE	D7	VEHICLE THEFT	1/16/2020	12:01 PM		VEHICLE TAKEN FROM DRIVEWAY
20-600025	4907 DARDEN AVE	D1	AGGRAVATED ASSAULT	1/18/2020	8:11 AM	JAIL	VERBAL DISTURBANCE
20-600026	REDACTED	D7	DATING VIOLENCE	1/20/2020	1:29 PM	JAIL	PUBLIC FIGHT
20-600026	REDACTED	D7	DATING VIOLENCE	1/20/2020	1:29 PM	JAIL	2 ARRESTS
20-600027	1875 MCCOY RD	D4	UTTERING FORGED INSTRUMENT	1/21/2020	12:34 PM	JAIL	COUNTERFEIT BILL
20-600028	5132 GRAMONT AVE	D1	RESIDENTIAL BURGLARY	1/22/2020	4:03 PM		ITEMS TAKEN FROM HOME
20-600029	4125 BELL TOWER CT	D4	INFORMATION REPORT	1/22/2020	9:44 AM		DEATH INVESTIGATION
20-600030	HANSEL AVE & FAIRLANE AVE	D4	DLWS	1/23/2020	4:31 PM	JAIL	TRAFFIC STOP, EXPIRED TAG
20-600031	HOFFNER AVE E. ST MARIE ST	D1	CAR ACCIDENT	1/23/2020	6:30 PM		REAR END COLLISION
20-600032	HOFFNER AVE W OF MONET AVE	D7	CAR ACCIDENT	1/23/2020	7:34 PM		VEH HIT INANIMATE OBJECT
20-600033	HOFFNER AVR & MORTIER AVE	D7	DUI	1/25/2020	3:19 AM	JAIL	TRAFFIC STOP, SPEEDING
20-600034	1311 HOFFNER AVE	D2	WARRANT ARREST	1/26/2020	8:06 AM		CONTACT AND ARREST
20-600035	REDACTED	D6	BAKER ACT	1/27/2020	5:30 PM		NO CRIMINAL OFFENSE
20-600036	5284 CHISWICK CIR	D7	IDENTITY THEFT	1/27/2020	1:02 PM		FRAUD
20-600037	1777 MCCOY RD	D4	FIELD INTERVIEW REPORT	1/27/2020	4:57 PM		POSSIBLE STOLEN CREDIT CARD
20-600038	1712 WIND DRIFT RD	D3	CAR ACCIDENT	1/27/2020	6:10 PM		VEH HIT PARKED VEH
20-600039	1637 WIND WILLOW RD	D3	VEHICLE THEFT	1/28/2020	8:02 AM		VEHICLE TAKEN FROM DRIVEWAY
20-600040	1661 COLLEEN DR	D3	LARCENY TO MV	1/28/2020	12:17 PM		NOTHING STOLEN
20-600041	1900 MCCOY RD	D4	SCHEME TO DEFRAUD	1/28/2020	12:32 PM		FAILURE TO PAY BACK LOAN
20-600042	REDACTED	D6	BAKER ACT	1/28/2020	3:03 PM		NO CRIMINAL OFFENSE
20-600043	HOFFNER AVE & ST GERMAIN AVE	D7	INFORMATION REPORT	1/29/2020	3:30 PM		DRUGS SEIZED FOR DESTRUCTION
20-600044	HOFFNER AVE & DORIAN AVE	D7	CAR ACCIDENT	1/29/2020	6:41 PM		REAR END COLLISION
20-600045	4414 HOFFNER AVE	D7	TRESPASS WARNING	1/31/2020	3:29 PM		OWNER REQUEST



**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: February 18, 2020

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Follow-up Workshop for Cornerstone Charter Academy (CCA) Debt Refinancing

Background: The City Council held a workshop on February 4, 2020 to receive information and discuss issues and suggestions on the request of CCA to refinance the 2012 bond issue and to take on additional debt for the CCA campus expansion. During the workshop, the Council heard a presentation for the City's Financial Consultant. In closing the workshop, the Council agreed to review the issues discussed and to forward their most important issues to the City staff to collect. The Council further agreed to have a follow-up workshop in the near future to further discuss each issue and provide further direction.

As the Council stressed that it is important to have this follow-up workshop in the near future to move forward to a decision, the staff is looking at Wednesday, February 26, 2020 for the workshop date.

Staff Recommendation: Schedule the follow-up workshop for February 26, 2020

Suggested Motion: I move we schedule a workshop for February 26, 2020 to further discuss the issues involved in the CCA Bond Refinancing.

Alternatives: Choose a different date.

Fiscal Impact: TBD

Attachments: February 4 Workshop Presentation
City Manager Memorandum dated February 10, 2020



City of Belle Isle, Florida

Workshop on Cornerstone Charter Academy

February 4, 2020

PFM Financial
Advisors LLC

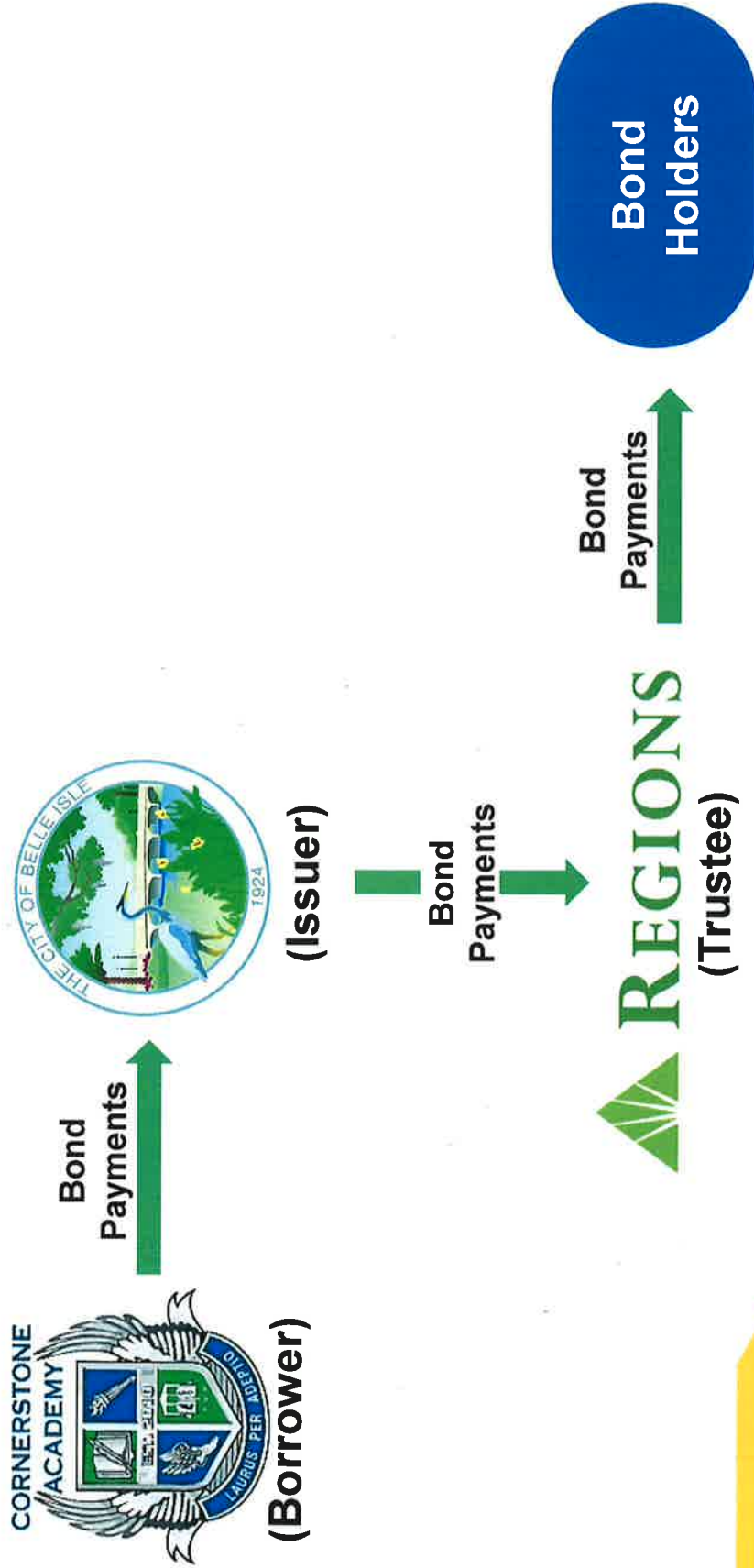
300 S. Orange Avenue,
Suite 1170
Orlando, FL 32801

407-648-2208
pfm.com



Current Debt Service Payment Structure

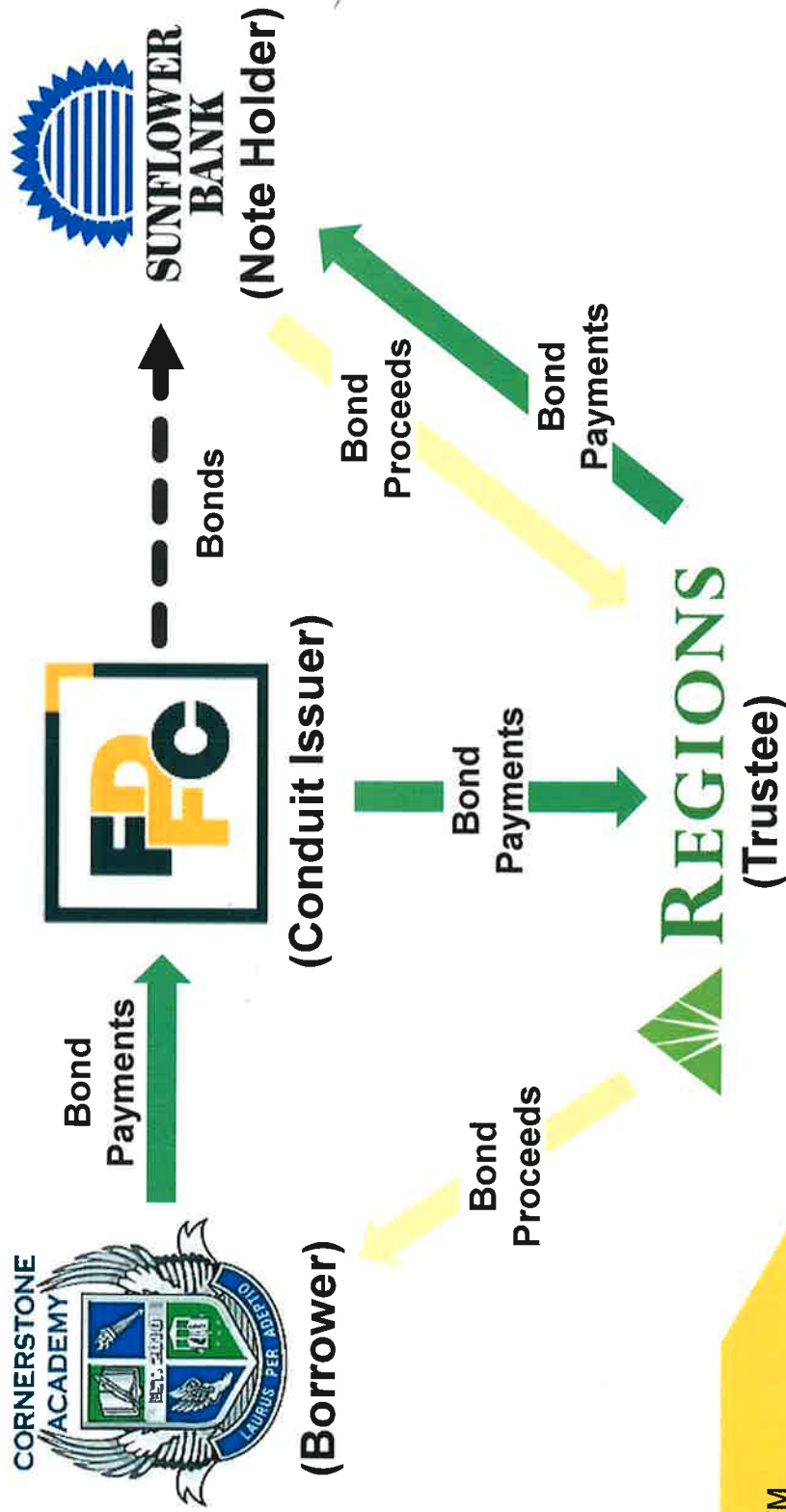
- Under the current payment structure for the Cornerstone Charter Academy Series 2012 Bonds the City of Belle Isle does not have any legal obligation to contribute City funds for the debt payments
- However, the City is the “issuer” and is a part of the payment structure





Proposed New Financing Conduit Payment Structure

- In the proposed New Financing structure, the City would not be a party to the financing; the Bonds would be issued by a third party conduit, Florida Development Finance Corporation
- Ziegler would act as Placement Agent and arrange for a single note holder (Sunflower Bank) to purchase the Bond
- Once paid off, the current bonds would no longer be on the City's books





Summary of Refinancing and New Project Opportunity

<p>Loan Purpose:</p>	<ul style="list-style-type: none"> - Series 2020A: Refund existing Series 2012 Bonds and pay for issuance cost - Series 2020B: Fund an expansion to the existing School Site
<p>Interest Rate:</p>	<ul style="list-style-type: none"> - The Series 2020A Bonds will be structured as “Cinderella Bonds” <ul style="list-style-type: none"> • Cinderella Bonds are initially issued as Taxable Bonds, but convert to a Tax-Exempt interest rate when legally allowed <ul style="list-style-type: none"> • Initial Taxable rate: 4.95% • Tax-exempt rate: 3.95% • Tax-exempt rate for the Series 2020A Bonds begins on the conversion date of July 1st, 2022 for refunding • This results in annual savings of approximately \$93,000 - The Series 2020B Bonds will be issued as Tax-Exempt Bonds
<p>Amortization:</p>	<ul style="list-style-type: none"> - 22-year equal payment amortization schedule (mature on September 1, 2042)
<p>Collateral & Security:</p>	<ul style="list-style-type: none"> (i) The Leasehold Interest on the School’s Primary Facility (ii) A pledge of and security interest in the Charter School Revenues (iii) A security interest in all other assets of the School



Summary of Refinancing and New Project Opportunity (cont'd)

<p>Financial Covenants:</p>	<p>(i) Debt Service Coverage Ratio: The Borrower shall maintain a Debt Service Coverage Ratio equal to 1.10</p> <p>(ii) Cornerstone shall maintain at least 100 days of Unrestricted Liquidity tested annually</p> <p>(iii) The School shall not after the date of closing, incur any additional Indebtedness that does not exist as of the date of closing, secured in whole or in part by the Facility or the Pledged Revenues. Up to 10% of Pledged Revenues shall be permitted in additional short-term indebtedness and capital leases without Lender approval</p>
<p>Redemption Provision:</p>	<p>- Bonds will be callable in whole on 12/1/2029, and on each payment date thereafter</p>
<p>Disclosure:</p>	<p>- The refunding of the Series 2012 Bonds through a bank loan would result in the City no longer having public market debt outstanding</p> <p>- No future ratings or public continuing disclosure requirements</p>



Summary of New Financing Documents Between FDFC and Cornerstone

- In 2012, Cornerstone Charter Academy and Cornerstone Charter High School used City of Belle Isle, Florida as conduit issuer; the proposed new conduit issuer for the Series 2020 financing is the Florida Development Finance Corporation (FDFC)
- The Series 2020 financing will require Cornerstone Charter Academy and Cornerstone Charter High School to enter into various agreements, including but not limited to:
 - Loan Agreement
 - Trust Indenture
 - Long-term Land Lease
 - Tax Certificate and Agreement
 - Escrow Deposit Agreement
 - Certificate of Borrower Officer (including exhibits)
 - Certificate of Borrower
 - Certificates Re: Authorized Borrower Representative
 - Letter of Representation of Borrower



Core Decision Points

- Financing – City should strive to move the financing off the City’s balance sheet
- Facility Management
 - Elements – Maintenance, Repairs & Expansion
 - Most likely a “triple net” approach – Cornerstone is responsible for everything
 - City/Cornerstone agreement should address maintenance standards and require periodic review by third party with reserves required to cover major capital
 - Site plan – develop site plan including future expansion considerations now
 - Amendments require City agreement
- Governance
 - City role will likely be limited to Board seats
 - City should have formal vetting process for candidates
 - Cornerstone By-laws should ensure allocation and power/responsibility of Board seats; can not be altered without City consent
- Other – to come based on City preferences and document negotiation



CITY OF BELLE ISLE, FL

1600 NELA AVENUE, BELLE ISLE, FL 32809 * TEL 407-851-7730

MEMORANDUM

From the Desk of Bob Francis, City Manager

To: Mayor and Council
Date: February 10, 2020
Re: Workshop for Refinancing Cornerstone Debt

As a result of the Council Workshop on February 4, 2020, the Council was to review their notes and the presentation then provide the City Manager with a list of their top three or so points to consider for another workshop in the near future (time and date TBD). During the workshop, the Council discussed three broad core issues:

1. CCA Board Composition
2. Site Plan
3. Facility Monitoring

In discussing the three core issues, following points were discussed for future consideration:

- Require three voting seats on the Board including the Mayor
- Term limits for the Board members
- Have City representation in the Master Plan planning sessions
- Consider a rent structure consistent with the market
- Wallace Field should not be included in the negotiations
- The new proposal will assume 100% of the maintenance. The City will need to have a 2-3 year agreement with an Engineering Firm to schedule periodic checks on the building for compliance.
- Dissolve the current CCA Board and have the public choose their Board, or have the CCA Board represent the areas of where the greatest student populations come from.
- Ask the CCA team how the school will go about funding the \$22 million bond debt in the short run of 10 years.
- How the BoA property be used.

In reviewing how the BoA property fits in this equation, if CCA wants to include the property in the Master Plan, then the cost of the building should be rolled up in the school project financing. The advantage to the City is that we would not be carrying this debt. If CCA does not want to use the property, then the City will consider renovating the building for a police station and the City will finance the BoA purchase. The City and CCA could also consider leasing this property to CCA for a few years which may be attractive to CCA while

other construction is being done on the main campus. If the City might also consider closing Fairlane Avenue, this will add to usable space for CCA either in the short-term or long-term.

Since the Council agreed that time is of the essence, I was thinking to set up the follow-up Workshop for Wednesday, February 26, 2020 so the Council could have a firm list of conditions to send to CCA and this will also give the City Attorney guidance on what documents to draft.

Please let me know as soon as possible what you would like to do. I will bring this up again at the February 18 Council Meeting.



**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: February 18, 2020

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Ordinance 20-01. Tree Protection Changes

Background: Based on the new state law regarding tree removal, the City Tree Board reviewed the current tree protection article in the BI Municipal Code and is recommending the changes to the code to follow the new state law. The Board also cleaned up some language that was confusing for the removal process

Staff Recommendation: Move to final reading and adoption at the next meeting.

Suggested Motion: I move we read Ordinance 20-01 for the second time and adopt Ordinance 20-01 at the March 4 meeting.

Alternatives: Choose a different date to read and adopt.

Fiscal Impact: TBD

Attachments: Ordinance 20-01

ORDINANCE 20-01

1
2 AN ORDINANCE OF THE CITY OF BELLE ISLE, FLORIDA, AMENDING THE BELLE ISLE LAND
3 DEVELOPMENT CODE, CHAPTER 48, ARTICLE III, SECTION 48-63 – TREE PROTECTION;
4 PROVIDING CLARIFICATION OF TREE PRESERVATION PROCESSES, PROVINDING FOR AN
5 APPEAL PROCESS AND PROCEDURES; PROVIDING SEVERABILITY, CODIFICATION, AND AN
6 EFFECTIVE DATE.

7
8 WHEREAS, House Bill 1159, also known as the Private Property Rights Protection Act, went
9 into effect July 1st. Under the new legislation, municipal governments are not allowed to require any
10 permits, notice, or approval from residents who wish to remove dangerous trees from their
11 properties; and

12 WHEREAS, the City Council has determined that further amendment to Chapter 48, Article III
13 of the City Land Development Code is necessary in order to further improve and clarify the City’s tree
14 protection regulations and to respond to the concerns of the citizens of Belle Isle; and

15 WHEREAS, the City of Belle Isle Tree Board serves as a recommending body for the City; and

16 WHEREAS, the Tree Board, acting in its capacity as the City’s recommending Tree Board, has
17 duly considered and recommended approval to the City Council of the revisions to the tree
18 protection regulations effected by this Ordinance at a public meeting on February ____, 20____; and

19 WHEREAS, the City Council has found and determined that the adoption of this Ordinance is
20 in the interests of the public health, safety and welfare, will aid in the harmonious, orderly and
21 progressive development of the City, and serves a valid public purpose.

22
23 BE IT ORDAINED by the City Council of the City of Belle Isle, Florida as follows:
24
25

1 Sec. 48-63. - Tree protection.

2 (c) *Exceptions and exemptions.*

3
4 (1) *Exceptions.* The requirements of this section shall apply to all property in the city
5 except those used for the following purposes:

6 a) Commercial plant nursery or tree farm;

7 b) Public right-of-way or easement; and

8 c) A residential property owner who obtains documentation or a report from an
9 arborist certified by the International Society of Arboriculture or a Florida licensed
10 landscape architect that the tree presents a danger to persons or property, provided
11 that the residential property owner provides a copy of the documentation or report to
12 the City within ten (10) days of receipt of the documentation or the report. The City
13 may, at the City's expense, have the City's arborist review the documentation or
14 report and inspect the tree(s) set forth therein for verification purposes.

15 d) A residential property owner that is exempted under subsection ~~(b)~~ (c) is not
16 required to replant a tree that was pruned, trimmed, or removed in accordance with
17 this section, nor is that residential property owner required to contribute to the City's
18 tree fund so long as the documentation or report complies with subsection ~~(b)~~(c).

19
20 (2) *Exemptions.* In the case of an emergency such as a hurricane, flood or other
21 disaster, or agricultural diseases, the city manager or the city manager's designee
22 may waive the requirements of this section so as to not hamper public and/or private work
23 to restore order.

1 (d) *Requirements.*

2

3 (3) In the event the city manager or city manager's designee is unable to determine

4 whether the criteria for removal are met, an additional fee, to be established by city council,

5 shall be required for review by an arborist. In lieu of paying the additional fee, the property

6 owner, at their own expense, may provide an independent arborist's opinion; provided,

7 however, that said arborist shall not be employed by the tree removal service hired by the

8 property owner, if any. Any person denied a permit for removal by the City Manager may

9 within five working days after issuance of the denial by the City Manager file a written

10 request for an appeal of the decision before the Tree Board. Hearing the appeal shall be set at

11 a regular or special meeting of the Tree Board to be held not earlier than seven working days

12 or later than 30 days after the filing of such request. The person appealing the City Manager's

13 decision shall be given at least five working days' written notice of the time and place of the

14 meeting. At the completion of the meeting, the Tree Board shall decide whether or not the

15 permit denial was justified and whether or not the denial should be upheld. In the event the

16 Tree Board overturns the City Manager's decision, the permit shall be issued. The decision of

17 the Tree Board is final.

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19 (4) *Use of unregistered tree removal service and/or landscape architect prohibited.* No

20 commercial tree removal service shall be used by the owner or occupant of the property

21 unless the service has first registered with the city. A violation of this subsection (d)(4) may

22 be brought before the city code enforcement magistrate pursuant to section 14-31, et al.,

23 as an irreversible violation subject to imposition of a fine not to exceed \$5,000.00 per

24 violation.

1 (5) *Registration requirements for tree removal service and/or landscape architect.* Any
 2 commercial tree removal service which desires to provide tree removal services within the
 3 city must first register with the city by providing its business name, occupational
 4 license number, contact person, address and telephone number. Upon registration, the
 5 tree removal service shall be provided information regarding the city's permitting
 6 requirements as set out in this section 48-63. A list of those tree services registered with the
 7 city will be available in the city clerk's office. The city keeps a list of businesses that are
 8 allowed to operate in the city. This list is to assist in providing residents with a variety of
 9 choices for a service or product. Any specific commercial product, process, or service by
 10 trade name, trademark, manufacturer, or otherwise, is not an endorsement or
 11 recommendation by the city or its employees. Further, the city does not endorse or
 12 recommend any commercial products, processes, or services. The city will not recommend
 13 one tree service over another to residents. In the event any registered tree removal service is
 14 determined by the city manager or designee to have violated the city's requirements for tree
 15 removal, that service shall be removed from the list of registered services with written
 16 notice mailed to the service.

17 (7) *Replacement of trees.* Trees with a DBH of up to ~~four six~~ inches and/or restricted trees,
 18 regardless of DBH, that are approved for removal shall not require replacement. ~~Trees with~~
 19 ~~a DBH of six inches up to but not including 24 inches shall be replaced at a 1:1 ratio. Trees~~
 20 ~~with a DBH of 24 inches or greater shall be replaced at a 2:1 ratio.~~ All replacement trees
 21 should have a minimum DBH of four inches.

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<u>DBH—Removal tree</u>	<u>Number of Replacement Trees</u>
<u>4"–6" up to but not including 12" less than 12"</u>	<u>1 tree</u>
<u>12" up to but not including 18"</u>	<u>2 trees</u>
<u>18" or greater</u>	<u>3 trees</u>

(8) ~~Suggested and Restricted Trees Recommended trees with a DBH of six inches up to 24 inches shall be replaced at a 1:1 ratio with trees from the recommended list. Suggested Recommended trees with a DBH of 24 inches or greater shall be replaced at a 2:1 ratio with trees from the suggested recommended list and having a minimum DBH of four inches.~~

a) ~~Suggested Recommended trees.~~ The city council, by resolution, will adopt a list of trees for planting, ~~as stated in "Selecting and Planting Trees for the Central Florida Urban Forest," by the Florida Urban Forestry Council.~~ . This resolution and The ~~recommended suggested~~ tree list will be on file in the city clerk's office and on the back of the Tree Removal Permit.

b) *Restricted trees.* The city council will adopt, by resolution, a list of restricted trees which will be kept on file in the city clerk's office and on the back of the Tree Removal Permit.

(e) *Penalties.*

(1) Violations of this section shall be subject to the following:

a) Where violations of this section have occurred, remedial action shall be taken to restore the property consistent with a restoration plan approved by the city

manager or the city manager's designee. The restoration plan shall require tree replacement according to the following:

DBH—Removal Tree	Number of Replacement Trees
4" 6" up to but not including 12" less than 12"	1 tree
12" up to but not including 18"	2 trees
18" up to but not including 24" or greater	3 trees
24" and above	4 trees

SECTION 2. Codification. This Ordinance shall be incorporated into and codified within the Land Development Code of the City of Belle Isle, Florida. Any section, paragraph number, letter and/or any heading may be changed or modified as necessary to effectuate the foregoing. Grammatical, typographical and similar or like errors may be corrected, and additions, alterations, and omissions not affecting the construction or meaning of this ordinance or the Land Development Code may be freely made.

SECTION 3. Severability. If any section, subsection, sentence, clause, phrase, word or provision of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, whether for substantive, procedural, or any other reason, such portion shall be deemed a separate, distinct and independent provision, and such holding shall not affect the validity of the remaining portions of this Ordinance.

SECTION 4. Conflicts. In the event of a conflict or conflicts between this Ordinance and any other ordinance or provision of law, this Ordinance controls to the extent of the conflict, as allowable under the law.

SECTION 5. Effective Date. This Ordinance shall become effective immediately upon adoption by the City Council of the City of Belle Isle, Florida.

First Reading on March ____, 2020.

Second Reading and Adoption this _____ day of _____, 2020.

YES

NO

ABSENT

Ed Gold

Anthony Carugno

Karl Shuck

Mike Sims

Harvey Readey

Jim Partin

Sue Nielsen

ATTEST:

Yolanda Quiceno, CMC

Nicholas Fouraker, Mayor

City Clerk

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Approved as to form and legality
For use and reliance by the City
Kurt Ardaman, City Attorney

STATE OF FLORIDA
COUNTY OF ORANGE

I, Yolanda Quiceno, City Clerk of the City of Belle Isle do hereby certify that the above and foregoing document ORDINANCE 20-01 was duly and legally passed by the Belle Isle City Council, in session assembled on the _____ day of _____, 20____, at which session a quorum of its members were present.

Yolanda Quiceno, CMC-City Clerk



**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: February 18, 2020

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Use of Pavers for sidewalks

Background: The Belle Isle Municipal Code, Section 50-36 states *“All subdivisions shall have four-foot concrete sidewalks on both sides of all streets except streets projected to carry in excess of an ADT equal to 3,500 vehicle per day (vpd) which shall have five-foot concrete sidewalks. All sidewalks shall be located within the street right-of-way. Sidewalks shall be a minimum of four inches in thickness, except at driveways where the required thickness is six inches. Sidewalks shall be designed to include handicapped ramps at all intersections. On a case-by-case basis, upon approval from the city engineer and city manager or the city manager's designee, a developer may make a voluntary contribution to a sidewalk fund to pay for construction of sidewalks in lieu of actual construction of sidewalks. The amount of the contribution shall be on a per foot basis, as may be approved from time to time by the city engineer and the city manager or the city manager's designee.”*

There are no other materials allowed for sidewalks in the code. The City has received several complaints from residents that there are some residences where the property owners have paved their driveways including removing the concrete sidewalk and laying paver in its place. There are approximately 15 properties that have this condition. Others paved the driveway, stopping at the sidewalk and still others paved the driveway, kept the concrete sidewalk but then paved the driveway apron with the understanding that if the City had to dig up the apron, then the City would not be responsible for relaying the pavers. The City sent letters requesting that the pavers be removed and concrete installed according to the code. Those who received letters requested to address the City Council to allow pavers to be used across the sidewalks. There are two cases where the permit were approved that allowed pavers across the sidewalks. This was an error on the part of the City and the zoning officer at the time.

Many communities allow pavers to be used in place of concrete. When referring to pavers, they are both concrete and brick. Pavers are considered a "segmental material" because each paver is separate and is often not tied or bonded together the way a concrete slab is formed. Bricks have unique maintenance requirements and most

communities consider bricks to be more costly and problematic to maintain than concrete. However, bricks and pavers can be individually replaced by experienced personnel with a smaller amount of effort than replacing entire sections of concrete sidewalks. More recently, pavers have been manufactured and placed to create a more permeable surface and reduce surface runoff, but this requires more spacing between the materials. Pavers can be produced in many shapes, sizes and colors. They are durable, versatile and can be reused. Like all other sidewalk materials, attention to proper construction can reduce maintenance problems and costs in the future.

One of the shortcomings of pavers is that they can pop out of place and present a tripping hazard more easily than concrete or asphalt slab sidewalks. Both concrete and asphalt can also be horizontally cut or ground to mitigate tripping hazards, whereas bricks and pavers can be reused, but often have to be removed and repositioned so the base material can be modified to effectuate the leveling of the sidewalk.

Staff Recommendation: Pavers that are not laid correctly can be a maintenance problem and a safety hazard. The staff recommends the following:

- a. Continue to use concrete for sidewalks.
- b. Do not allow pavers to be used as sidewalks or allowed across sidewalks.
- c. Allow for stamped concrete to be used as sidewalks
- d. Allow for pavers or stamped concrete on driveway aprons in the right-of-way with the property owner signing an agreement with the City that the City will not be responsible to replace pavers if work is done on the apron.
- e. Change the Municipal Code to allow the above recommendations.
- f. Those property owners with pavers across the sidewalk will have their pavers replaced by the City, at no cost to the property owner, as future City budgets allow.

Suggested Motion: I move we approve the staff recommendations and direct the staff to draft and ordinance with the recommendations.

Alternatives:

1. The Council could approve pavers to be used for sidewalks.
2. Do not allow pavers for the driveway aprons.
3. The Council could grandfather in those property owners who have sidewalk and apron pavers with the condition that if they replace the pavers then they have to put concrete back as the sidewalk.

Fiscal Impact: TBD

Attachments: None



**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: February 18, 2020

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Appointment of Tree Board Members

Background: The terms of the following members of the City Tree Board have expired. They are requesting reappointment for another 3-year term.

Holly Bobrowski

Richard Weinsier

Staff Recommendation: Reappoint both of them.

Suggested Motion: I move we appoint Holly Bobrowski and Richard Weinsier to 3-year terms on the Tree Board.

Alternatives: Do not appoint and advertise for other volunteers. .

Fiscal Impact: None

Attachments: None

**Belle Isle Issues Log
2/18/20**

a.

<u>Issue</u>	<u>Description</u>	<u>Start Date</u>	<u>POC</u>	<u>Expected Completion Date</u>	<u>Completed Action</u>	<u>Next steps</u>
Gene Polk Park (Delia Beach)	Drainage issue at Gene Polk Park caused erosion problems and makes the park unattractive. At least 3 plans have been developed for the drainage and Council allocated \$180,000 to correct the problem.	4/3/2017	CM/CE	3/30/2020	FEMA is reviewing the project damages with the City to determine what the final payment may be and if this project will be funded under a FEMA mitigation program. FEMA mitigation reviewing project.	Contractor is mobilizing and ordering materials. Construction to start 1/20
Street Paving	Council approved project for paving several streets in the City. Middlesex Paving is the contractor	8/12/2017	PW/CM	9/30/2020 Completed for 2019	Paving to start mid-April. Area: City parking lot; Overlook, Lake Dr. (Nela - Swann), Nela to Bridge; Nela (Matchett - Gondola) Gondola (Nela - Perkins) Conway Cir, Jetport. Paving to start April 14; new door hangers out for residents in the area; E-Alert and FB Posts made.	Getting estimate on next project as stated in budget CIP. For some streets, they will be done after completion of park construction. On hold pending disposition of funds.
Storm Drainage	Several individual projects are being looked at to complete. St. Partens, Nela , Wind Drift, and Seminole/Daetwyler.	4/3/2017	PW/ENG	8/31/2020	Wind Drift Contract signed. Pre-construction meeting scheduled for next week. Look for project completion near end of September (weather permitting). Design for Nela Avenue 80% complete.	Wind Drift is complete. Problem developed at Derine Way and Chiswick. Derine Way and Chiswick can be done in-house. Both planned for later this month. St. Partin Project is being finalized.
Traffic Studies	Council allocated funds for traffic study at Trentwood/Daetwyler Rd. Council directed city-wide traffic study to improve traffic flow.	4/3/2017	CM/Eng.	1/31/2020	Trentwood issues completed except for repair of chicane. Met with WaWa Rep regarding redesign of entrance. Plan Adopted. Hoffner Crosswalks and Hoffner construction at Conway tentatively to be funded in FY2019.	Trentwood chicane replacement completed and functioning. County approved plan for Hoffner median. Waiting on contractors for final cost estimate. MetroPlan is starting the traffic study.
Wallace Field	City purchased large area at Wallace/Matchett for open space. Issues with Wallace Street Plat in this area with people trespassing on private property. District 2 Comm. And CM met with residents to discuss solutions. Council met on June 14 and issues was discussed. Council directed that a fence would be erected around property. Dist. 2 Comm. and CM to meet with residents to discuss options for Wallace Street plat. Area is still zoned R-2.	6/14/2017	Dist.2 Comm and CM	9/30/2020	Fence installed. Zoning changed to OS. Agreement for CCA use of the field being reviewed by school. Trees planted as part of Arbor Day Celebration. Workshop held on development. CCA and City to review CCA draft plan. All changes sent to CCA Board for review. Possibility to be on their June 26 agenda. CA rejected change in Use Agreement regarding by-laws and rejected by-law changes suggested by the City.	Use Agreement changed by removing by-law language and sent to CCA for approval. Possibly on next CCA meeting agenda for 1/22/20 at 3 PM.

**Belle Isle Issues Log
2/18/20**

a.

City acquisition of Property	Council discussed possibility of acquiring parcels within the City and directed City staff look at	3/20/2018	CM	8/31/2020	Cross lake purchase is on hold until County reschedules PH. Mayor/CM to meet with Commissioner Uribe and Adjacent property owner on Cross Lake on March 4. CM/Comm. Gold met with Oak Island HOA for property off Kissam Court.	1. Cross Lake Property on BCC Agenda for 2/25 PH. 2. BOA accepted City offer. Contract to be here by March. CCA evaluating BOA proeprty for their use.
Charter School (CCA)	There has been infrastructure issues at Cornerstone for some time. The City owns the property and leases it to CCA. The City is responsible for replacing major systems at CCA according to the lease.	4/3/2017	CM	Ongoing	Capital Facility Plan complete. CCA considering purchase of property. Roofs are being patched, not replaced at this time. Letter was sent to CCA Board asking for joint meeting and other Board issues.	CCA/City discussed financing options. City held workshop on Feb. 4 to discuss options for financing. Council to schedule followup workshop to further discuss options.
Strategic Plan	The City currently has no Strategic Plan. Strategic planning is the process to develop a vision of what the City would like in 10, 15, or 20 years, based on forecasted needs and conditions. It defines goals and objectives to achieve those goals. It is not the same as the Comp Plan	4/3/2017	Council/CM	Ongoing	Council to decide if it wants a Strategic Plan and then to set up a process for developing the plan. If Council moves forward, an outside consultant should be hired to contact the meetings, gather the information, conduct the surveys and develop the draft plan.	Final staff review on 2/20. Draft to Council by 3/3/20. Discussion/Adoption scheduled for 3/17 Council Meeting.
Municipal Code Update	The City Council contracted with a planner to update the municipal code. This process was not completed and needs to be completed. There have been significant code changes in the past few years that need to be in the code.	4/3/2017	CM/CC	Ongoing	Meet with consultant to determine what was done and what is left to do. P&Z Board looking at possible changes to fence/wall requirements. Discussion of sidewalk maintenance	On-going as needed

Comp Plan Updates	The comp plan is reviewed every 7 years to see if it needs to be updated. The City Council contracted with a planner to update the comprehensive plan.	3/1/2017	Council Planner CM	Ongoing	Meet with consultant to determine what was done and what is left to do.	City Manager and Planner to review 2009 Comp Plan for errors discovered in Zoning Map. No Update
Annexation	Council discussed the desire to annex contiguous property in order to build the tax base and possibly provide more commercial development in Belle Isle.	4/3/2017	Council CM	2/28/2020	Council determined the priority to annex.	Planner working with CM on required reports

Belle Isle Issues Log
2/18/20

a.

Sustainability	Council discussed sustainability and energy initiatives.	4/3/2017	CM	12/31/2020	Look at LED lighting and Solar power for city facilities. Look at Community Garden (possibly at Wallace/Matchett)	No update, but will now be an item for next fiscal year budget if a Council goal.
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