



## CITY OF BELLE ISLE, FL

### CITY COUNCIL MEETING - 1ST BUDGET HEARING

Held in City Hall Chambers, 1600 Nela Ave, Belle Isle FL

Held the 1st and 3rd Tuesday of Every Month

Tuesday, September 16, 2025 \* 6:30 PM

### AGENDA

#### City Council

Mayor Jason Carson

Vice-Mayor – Commissioner Jim Partin, District 7

District 1 Commissioner – Frank Vertolli | District 2 Commissioner – Holly Bobrowski |

District 3 Commissioner – Karl Shuck | District 4 Commissioner – Bobby Lance |

District 5 Commissioner – Beth Lowell | District 6 Commissioner – Stan Smith

Welcome to the City of Belle Isle City Council meeting. Please silence all technology during the session. Thank you for participating in your City Government.

1. **Call to Order and Confirmation of Quorum**
2. **Invocation and Pledge to Flag** - Comm Bobby Lance, District 4
3. **First Public Budget Hearing - FY 2025/2026**
  - a. Discuss the % increase over the rolled-back rate needed to fund the budget, and the reasons ad valorem tax revenues are increasing
  - b. Budget Presentation by City Manager Rudometkin
  - c. Council Discussion
  - d. Citizen Comments
  - e. State the taxing authority, rolled-back rate, % increase over the rolled-back rate, and the millage rate to be levied
  - f. Resolution 25-09 Adopting Tentative Millage
  - g. Resolution 25-10 Adopting Tentative Budget
4. **Public Comments & Announcements** - Persons desiring to address the Council must complete and provide the City Clerk a yellow "Request to Speak" form, limited to three (3) minutes, with no discussion. When the Mayor recognizes you, state your name and address and direct all remarks to the Council as a body.
5. **Presentations**
  - a. PD: Swear In Officer Karlos Ramos
  - b. PD: Welcome Officer Mendez from his Military Deployment
  - c. Appeal CE-25-0341: 2504 Trentwood Blvd
6. **Consent Items** - *These items are considered routine, and one motion will adopt them unless a commissioner requests to have an item removed from the consent agenda and considered separately.*
  - a. Approval of the City Council Meeting Minutes - September 2, 2025
  - b. August 2025 Monthly Reports: PD, Finance (<https://cleargov.com/florida/orange/city/belle-isle>), and OC Fire
7. **Unfinished Business**
8. **New Business**
  - a. 2024-2025 Red Light Camera Survey
  - b. Review of Updated Fee Schedule 2025/2026
9. **Attorney's Report**
10. **City Manager's Report**
  - a. City Manager's Report and Work Plan
  - b. Chief's Report
  - c. Florida Statute 790.053 Ruling of Prohibiting the Open Carry of Firearms
  - d. Public Works Report
11. **Mayor's Report**
12. **Commissioners Report**
13. **Adjournment**



City of Belle Isle, Florida

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# PROPOSED BUDGET DRAFT

## FISCAL YEAR 2025/2026

VERSION / DATE

V4.091025

### Overall Summary

*This draft budget includes a 14% increase in General Fund revenue and a 6% increase in expenditures as compared to the FY 24/25 budget, leaving an ending fund balance of \$3,033,801. This ending fund balance equates to 28.3% of General Fund revenue. This draft budget includes a millage rate increase from 4.4018 to 5.0000 which will require unanimous approval by City Council. This millage rate increase is to replace the funds from the Orange County fire increase. Without a millage rate increase, the ending fund balance would be 23.59% of revenue. While it looks like we are in a better position than anticipated, our expenditures continue to exceed our revenues which is not sustainable. Additionally, we continue to defer capital projects which will likely end up costing more the longer they are deferred.*

### PERSONNEL

- Position Changes
  - Added Police Officer position as the CCA Board approved second SRO – 75% funded by CCA
  - Eliminated City Planner position – will continue to outsource (\$58,000/year cost savings)
- Salary Changes
  - Increases for employees in the Police Pay Plan (Chief and Deputy Chief are not covered by Pay Plan)
  - 4% cost-of-living adjustment for all full-time employees not covered by the Police Pay Plan
  - \$0.75/hour pay increase for Crossing Guards
  - Added longevity pay for all full-time employees (Employees in Police Pay Plan already receive)
- Benefit Changes
  - Added one (1) holiday for New Year's Eve (Juneteenth will be added as well but as a floating holiday)
  - 19% increase for health insurance – City to cover the increase
  - No change to benefit or retirement contribution percentages

### OPERATING EXPENDITURES

- General Government (519)
  - 3% increase in expenditures
  - \$20,000 for grant manager services
  - \$35,000 budgeted for match portion of vulnerability assessment grant
  - \$30,000 for City Hall HVAC replacement
  - Reduced Neighborhood Grant Program (BING Grants) from \$7,500/district to \$5,000/district (7 districts plus Mayor)
- Police Department (521)
  - 8% increase in expenditures
  - GoGov cost moved from 519 to 521 (\$19,992)
  - New line for Contractual Services - \$6,000 for Crisis Communications and Transparency Engagement services
  - New line for K-9 expenses - \$1,000
- Public Works (541)
  - 11% increase in expenditures (27% decrease without capital)
  - CIP projects budgeted (see below)

### CAPITAL/CIP

- General Government (519)
  - \$30,000 for City Hall HVAC Replacement
- Public Works Department (541)
  - \$300,000 for Street Resurfacing & Curbing
  - \$50,000 for Sidewalks
  - \$15,000 for Nela Bridge Lights
  - \$70,000 for Park Improvements
  - \$30,000 for Pedestrian Crossing @ Hoffner/Cullen Lake Shore
  - Other projects listed that are grant funded but not included in the budget

### STORMWATER FUND (FUND 103)

- Stormwater rate study not complete – non-ad valorem rate to remain at \$140/ERU for FY 25/26
- Capital/CIP includes \$20,000 for Nela Ave Swales and \$20,000 Seminole Dr Swales
- Ending fund balance of \$63,829

**CHANGES MADE IN BUDGET DRAFT V2.071125**

- 1.) We received the Certified Taxable Values from the Orange County Property Appraiser so we updated Ad Valorem Revenue (001-311-100) and the expenditure for Fire Protection (001-519-00-3440).
- 2.) We received revenue estimates for State Shared Revenue (001-335-120) and Half-Cent Sales Tax (001-335-180) so those revenues have been adjusted.
- 3.) We decreased the Red Light Camera revenue (001-351-110) back to \$600,000 which is the current budgeted amount in FY 24/25. We noticed a drop in citations issued from April-June resulting in a lower number of citations paid in June so to error on the side of caution, we would prefer to hold off on increasing the revenue while we continue to monitor.
- 4.) We reduced the Holiday Pay expenditure line in the Police Department (001-521-00-1215). We had increased this line for the addition of two holidays (Juneteenth and New Year's Eve); however, after further consideration, we have decided to provide a floating holiday in lieu of Juneteenth which will not incur the increased holiday pay expense.

**CHANGES MADE IN BUDGET DRAFT V3.081425**

- 1.) We updated the FY 24/25 projected actuals resulting in an increase in General Fund Revenue of \$577,794 and a decrease in expenditures of \$166,143. The largest revenue increases came from Half-Cent Sales Tax (\$100,000), Ad Valorem Taxes (\$85,655), Red Light Cameras (\$90,000), Communications Services Taxes (\$70,000), and Moving Violations (\$45,000). ARPA and Building Permit revenue also increased over \$100,000 but is offset with expenditure increases. The updated projections increased the beginning fund balance for FY 25/26 from \$3 million to \$3.9 million.
- 2.) We increased State Shared Revenue (001-335-120) by \$70,000 based on revenue estimates.
- 3.) We received renewal rates for health, dental, and vision insurance which included a 19% rate increase for health and a slight decrease for dental and vision. The draft budget has been adjusted to reflect the new rates with the City covering the 19% increase for health and not passing it on to the employees.
- 4.) We added \$7,000 to 001-513-00-3100 Professional Services for the cost of moving Laserfiche to the cloud.
- 5.) We added \$1,500 to 001-519-00-4900 Other Current Charges for the cost of the City hosting the Tri-County meeting in October.

**CHANGES MADE IN BUDGET DRAFT V4.091025**

- 1.) We updated the FY 24/25 projected actuals; however, no change was made to beginning fund balance for FY 25/26.
- 2.) We received the final two state revenue estimates that we were waiting on resulting in an additional \$10,000 for Local Option Gas Tax (001-312-410) and an additional \$50,000 for Communications Services Taxes (001-315-000).
- 3.) We increased health, dental, and vision insurance expenditures in the Police Department due to an employee planning to switch from employee-only to employee-family coverage.

**CITY OF BELLE ISLE, FLORIDA**  
**FY 2025/2026**  
**PROPOSED BUDGET DRAFT**

b.

**CHANGE IN FUND BALANCE**

**ALL FUNDS**

<b>FUND</b>	General Fund (001)	Transportation Impact Fund (102)	Stormwater Fund (103)	Law Enforcement Education Fund (104)	Parks Impact Fee Fund (105)	General Government Impact Fee Fund (106)	Capital Equipment Replacement Fund (301)	Grand Total
<u>Projected</u> Beginning Fund								
Balance October 1, 2025	3,900,000	130,153	130,000	23,077	2,358	3,084	15,382	4,204,054
Appropriation TO (FROM)								
Fund Balance	(866,199)	(64,500)	(66,171)	(14,900)	0	0	200	(1,011,570)
<u>Projected</u> Ending Fund								
Balance September 30, 2026	<b>3,033,801</b>	<b>65,653</b>	<b>63,829</b>	<b>8,177</b>	<b>2,358</b>	<b>3,084</b>	<b>15,582</b>	<b>3,192,484</b>

Fund Balance Guidelines for the General Fund

The Government Finance Officer's Association (GFOA) recommends, at a minimum, that general-purpose governments, regardless of size, maintain unrestricted budgetary fund balance in their general fund of no less than two months of regular fund operating revenues or regular general fund operating expenditures. This equates to approximately 17%.

The City of Belle Isle Budget Committee recommended maintaining a general fund balance reserve of 25% of revenues.

FY 25/26 General Fund Budgeted Revenue:	\$ 10,703,519				
FY 25/26 General Fund Reserves Balance:	\$ 3,033,801	which is	28.3%	in Reserves	
An Ending Reserves Balance of:	\$ 1,819,598	would be	17.0%	in Reserves	
	\$ 2,140,704	would be	20.0%	in Reserves	
	\$ 2,675,880	would be	25.0%	in Reserves	

Fund Balance History (General Fund)

<u>FYE</u>	<u>Total Revenue</u>	<u>Ending Fund Balance</u>	<u>% of Revenue in Reserves</u>	
9/30/2025*	11,365,323	3,950,177	35%	* projected
9/30/2024	11,287,763	4,494,090	40%	
9/30/2023	10,415,101	3,691,219	35%	
9/30/2022	8,753,536	4,023,928	46%	
9/30/2021	7,297,116	3,198,256	44%	
9/30/2020	6,579,594	2,536,904	39%	
9/30/2019	7,410,022	2,371,023	32%	
9/30/2018	5,941,031	1,473,141	25%	

# Millage Rate Comparisons

FY 2025/2026

b.

	Millage Rate	Vote Required	Proj Beg Fund Bal	Ad Valorem Revenue	Non-Ad Valorem Revenue	Total Revenue	Expenditures	Ending Fund Bal	FB as % of revenue	FB as % of expenditures
<i>Rolled-back Rate</i>	4.1618	Majority	3,900,000	4,629,358	5,141,793	9,771,151	11,569,718	2,101,433	21.51%	18.16%
<i>Maximum Majority</i>	4.3495	Majority	3,900,000	4,838,145	5,141,793	9,979,938	11,569,718	2,310,220	23.15%	19.97%
<i>Current Millage</i>	4.4018	Two-thirds	3,900,000	4,896,321	5,141,793	10,038,114	11,569,718	2,368,396	23.59%	20.47%
<i>.10 mil increase</i>	4.5018	Two-thirds	3,900,000	5,007,556	5,141,793	10,149,349	11,569,718	2,479,631	24.43%	21.43%
<i>.20 mil increase</i>	4.6018	Two-thirds	3,900,000	5,118,790	5,141,793	10,260,583	11,569,718	2,590,865	25.25%	22.39%
<i>.25 mil increase</i>	4.6518	Two-thirds	3,900,000	5,174,407	5,141,793	10,316,200	11,569,718	2,646,482	25.65%	22.87%
<i>Maximum Two-thirds</i>	4.7845	Two-thirds	3,900,000	5,322,016	5,141,793	10,463,809	11,569,718	2,794,091	26.70%	24.15%
<i>.50 mil increase</i>	4.9018	Unanimous or referendum	3,900,000	5,452,494	5,141,793	10,594,287	11,569,718	2,924,569	27.61%	25.28%
<i>.5982 mil increase</i>	5.0000	Unanimous or referendum	3,900,000	5,561,726	5,141,793	10,703,519	11,569,718	3,033,801	28.34%	26.22% *
<i>.75 mil increase</i>	5.1518	Unanimous or referendum	3,900,000	5,730,580	5,141,793	10,872,373	11,569,718	3,202,655	29.46%	27.68%
<i>1 mil increase</i>	5.4018	Unanimous or referendum	3,900,000	6,008,666	5,141,793	11,150,459	11,569,718	3,480,741	31.22%	30.08%
<i>1.4120 mil increase</i>	5.7788	Unanimous or referendum	3,900,000	6,428,020	5,141,793	11,569,813	11,569,718	3,900,095	33.71%	33.71% **
<i>1.5 mil increase</i>	5.9018	Unanimous or referendum	3,900,000	6,564,839	5,141,793	11,706,632	11,569,718	4,036,914	34.48%	34.89%

Would meet Budget Committee fund balance recommendation of 25% of revenue

\* Included in proposed budget draft

\*\* Millage needed to "break even" (revenues and expenditures equal)

2025 Taxable Value  
1,170,889,682

Total Non-Ad Valorem Revenue  
5,141,793

Expenditures  
11,569,718

## CITY OF BELLE ISLE, FLORIDA

FY 2025/2026

## PROPOSED BUDGET DRAFT

b.

Account Number	Account Description	ACTUALS 2023/2024	ORIGINAL BUDGET 2024/2025	PROJECTED ACTUALS 2024/2025	PROPOSED BUDGET 2025/2026	% chg from PY budget
<b>GENERAL FUND (001)</b>						
<b>BEGINNING FUND BALANCE</b>		<b>3,691,219</b>	<b>3,462,964</b>	<b>4,494,090</b>	<b>3,900,000</b>	
<b>REVENUES</b>						
001-311-100	AD VALOREM TAX	4,474,955	4,639,731	4,725,386	5,561,726	20%
001-312-410	LOCAL OPTION GAS TAX	215,680	210,000	215,000	220,000	5%
001-314-800	UTILITY SERVICE TAX - PROPANE	6,628	6,500	7,000	6,500	0%
001-315-000	COMMUNICATIONS SERVICES TAXES	221,885	200,000	270,000	270,000	35%
001-316-000	BUSINESS TAX LICENSES	18,362	15,000	15,000	15,000	0%
001-322-000	BUILDING PERMITS	344,674	200,000	390,000	200,000	0%
001-323-100	FRANCHISE FEE - ELECTRICITY	343,917	290,000	320,000	290,000	0%
001-323-700	FRANCHISE FEE - SOLID WASTE	99,614	90,000	98,000	95,000	6%
001-329-000	ZONING FEES	29,605	28,000	28,000	25,000	-11%
001-329-100	PERMITS - GARAGE SALE	535	300	550	300	0%
001-329-130	BOAT RAMPS - DECAL AND REG	4,200	2,000	3,250	2,000	0%
001-329-140	GOLF CART PERMITS	1,700	1,000	1,100	1,000	0%
001-329-510	LIEN SEARCH FEES	-	-	7,850	-	
001-329-900	TREE REMOVAL	50	-	1,885	-	
001-331-100	FEMA REIMBURSEMENT - FEDERAL	2,250	-	372,795	-	
001-331-110	FEMA REIMBURSEMENT - STATE	250	-	-	-	
001-331-120	FDOT TRAFFIC SIGNAL MAINT REIMBURSEMENT	7,820	8,854	8,854	9,122	3%
001-331-900	ARPA-CORONAVIRUS LOCAL FISCAL RECOVERY	793,314	-	530,930	-	
001-334-396	OJP BULLETPROOF VEST GRANT	844	-	2,915	-	
001-334-560	FDLE JAG GRANT	92,846	-	-	-	
001-335-120	STATE SHARED REVENUE	452,176	450,000	466,000	470,000	4%
001-335-150	ALCOHOLIC BEVERAGE LICENSE TAX	98	-	97	-	
001-335-180	HALF-CENT SALES TAX	1,337,139	1,200,000	1,300,000	1,300,000	8%
001-337-200	SRO - CHARTER CONTRIBUTION	79,029	100,161	100,161	181,121	81%
001-341-900	QUALIFYING FEES	70	-	440	-	
001-343-410	SOLID WASTE FEES - RESIDENTIAL	786,418	766,814	777,453	767,684	0%
001-347-400	SPECIAL EVENTS	9,245	-	7,400	-	
001-351-100	JUDGEMENT & FINES - MOVING VIOLATIONS	195,528	80,000	230,000	150,000	88%
001-351-110	RED LIGHT CAMERAS	755,175	600,000	675,000	600,000	0%
001-354-000	JUDGEMENT & FINES - LOCAL ORDINANCE VIOL	4,338	-	15,000	-	
001-359-000	JUDGEMENT & FINES - PARKING VIOLATIONS	2,550	1,000	6,400	1,000	0%
001-359-200	INVESTIGATIVE COST REIMBURSEMENT	4,631	-	6,300	2,000	
001-361-100	INTEREST - GENERAL FUND	70,774	1,000	70,000	10,000	900%
001-361-200	INTEREST - SBA	2,154	-	1,600	-	
001-362-100	CHARTER SCHOOL RENT	467,417	467,416	479,480	483,830	4%
001-364-000	DISPOSITION OF FIXED ASSETS	5,139	-	-	-	
001-366-000	CONTRIBUTIONS & DONATIONS	26,750	-	-	-	
001-367-000	RENTAL LICENSES	14,325	17,000	14,150	14,000	-18%
001-369-900	OTHER MISCELLANEOUS REVENUE	42,609	-	16,327	-	
001-369-905	POLICE OFF-DUTY DETAIL REIMBURSEMENT	221,743	-	164,000	-	
001-369-906	POLICE MARINE PATROL REIMBURSEMENTS	28,120	31,765	35,000	28,236	-11%
001-369-900	RED LIGHT CAMERA HEARING FEES	1,700	-	1,800	-	
001-369-910	VACANT FORECLOSURE	400	-	200	-	
001-384-000	DEBT PROCEEDS	121,106	-	-	-	
<b>TOTAL REVENUES</b>		<b>11,287,763</b>	<b>9,406,541</b>	<b>11,365,323</b>	<b>10,703,519</b>	14%
<b>Total Beginning Fund Balance &amp; Revenues</b>		<b>14,978,982</b>	<b>12,869,505</b>	<b>15,859,413</b>	<b>14,603,519</b>	
<b>EXPENDITURES</b>						
<b>LEGISLATIVE</b>						
001-511-00-2311	DENTAL & VISION INSURANCE - DISTRICT 1	-	500	499	472	-6%
001-511-00-2312	DENTAL & VISION INSURANCE - DISTRICT 2	138	500	-	472	-6%
001-511-00-2313	DENTAL & VISION INSURANCE - DISTRICT 3	208	500	208	472	-6%
001-511-00-2314	DENTAL & VISION INSURANCE - DISTRICT 4	42	500	33	472	-6%
001-511-00-2315	DENTAL & VISION INSURANCE - DISTRICT 5	498	500	499	472	-6%
001-511-00-2316	DENTAL & VISION INSURANCE - DISTRICT 6	498	500	499	472	-6%
001-511-00-2317	DENTAL & VISION INSURANCE - DISTRICT 7	498	500	499	472	-6%
001-511-00-3150	ELECTION EXPENSE	8,650	25,000	25,000	30,000	20%
001-511-00-4000	TRAVEL & PER DIEM	730	3,500	3,500	3,500	0%
001-511-00-4100	COMMUNICATIONS SERVICES	6,294	7,500	6,500	7,500	
001-511-00-4900	OTHER CURRENT CHARGES	458	500	500	500	

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## CITY OF BELLE ISLE, FLORIDA

FY 2025/2026

## PROPOSED BUDGET DRAFT

b.

Account Number	Account Description	ACTUALS 2023/2024	ORIGINAL BUDGET 2024/2025	PROJECTED ACTUALS 2024/2025	PROPOSED BUDGET 2025/2026	% chg from PY budget
001-511-00-5200	OFFICE & OPERATING SUPPLIES	257	500	500	500	0%
001-511-00-5400	MEMBERSHIPS, DUES & CONFERENCE REGS	2,010	2,800	4,000	4,500	61%
<b>Total Legislative</b>		<b>20,281</b>	<b>43,300</b>	<b>42,237</b>	<b>49,804</b>	15%
<b>EXECUTIVE MAYOR</b>						
001-512-00-2310	DENTAL & VISION INSURANCE	420	500	210	472	-6%
001-512-00-4000	TRAVEL & PER DIEM	-	500	500	500	0%
001-512-00-4100	COMMUNICATIONS SERVICES	918	1,000	1,000	1,000	0%
001-512-00-4900	OTHER CURRENT CHARGES	-	500	500	500	0%
001-512-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	616	650	1,000	650	0%
<b>Total Executive Mayor</b>		<b>1,953</b>	<b>3,150</b>	<b>3,210</b>	<b>3,122</b>	-1%
<b>FINANCE ADMIN &amp; PLANNING</b>						
001-513-00-1200	REGULAR SALARIES & WAGES	474,814	492,028	455,000	427,000	-13%
001-513-00-1220	LONGEVITY PAY	-	-	-	3,000	
001-513-00-1250	VEHICLE ALLOWANCE - CITY MANAGER	6,462	8,400	8,400	8,400	0%
001-513-00-1260	MOVING EXPENSE REIMBURSEMENT	20,000	-	-	-	
001-513-00-1400	OVERTIME PAY	814	500	600	500	0%
001-513-00-1530	BILINGUAL PAY	-	1,950	1,300	1,300	-33%
001-513-00-2100	FICA/MEDICARE TAXES	37,293	38,470	35,595	33,675	-12%
001-513-00-2200	RETIREMENT CONTRIBUTIONS	69,800	78,724	72,000	69,000	-12%
001-513-00-2300	HEALTH INSURANCE	65,385	77,000	70,000	87,000	13%
001-513-00-2310	DENTAL & VISION INSURANCE	2,844	4,800	4,500	4,500	-6%
001-513-00-2320	LIFE INSURANCE	2,039	2,400	2,100	2,000	-17%
001-513-00-2330	DISABILITY INSURANCE	5,184	5,800	4,900	5,000	-14%
001-513-00-3100	PROFESSIONAL SERVICES	19,146	28,000	21,000	35,000	25%
001-513-00-3400	PLANNING SERVICE	13,228	3,000	45,000	72,000	2300%
001-513-00-4000	TRAVEL & PER DIEM	1,830	2,500	2,500	2,500	0%
001-513-00-4410	RENTALS & LEASES - VEHICLES	255	7,200	7,200	7,200	0%
001-513-00-4420	RENTALS & LEASES - STORAGE UNIT	-	4,000	3,406	4,000	0%
001-513-00-4610	REPAIRS & MAINTENANCE - VEHICLES	1,914	800	800	800	0%
001-513-00-4700	PRINTING	127	200	200	200	0%
001-513-00-4710	CODIFICATION EXPENSES	2,517	6,500	6,500	6,500	0%
001-513-00-4900	OTHER CURRENT CHARGES	2,732	500	500	500	0%
001-513-00-4910	LEGAL ADVERTISING	1,724	2,000	2,000	2,500	25%
001-513-00-5230	FUEL EXPENSE	152	500	500	500	0%
001-513-00-5240	COLLEGE TUITION REIMBURSEMENT	-	-	-	-	
001-513-00-5400	MEMBERSHIPS, DUES & CONFERENCE REGS	2,204	6,000	6,000	7,000	17%
001-513-00-5500	TRAINING	697	2,000	2,000	1,000	-50%
001-513-00-6417	CIP - EQUIPMENT - VEHICLES	29,505	-	-	-	
001-513-00-7100	PRINCIPAL PAYMENTS	3,313	-	-	-	
001-513-00-7200	INTEREST PAYMENTS	1,437	-	-	-	
<b>Total Finance, Admin, &amp; Planning</b>		<b>765,412</b>	<b>773,272</b>	<b>752,001</b>	<b>781,075</b>	1%
<b>GENERAL GOVERNMENT</b>						
001-519-00-3100	OTHER PROFESSIONAL SERVICES	3,960	-	3,200	55,000	
001-519-00-3110	LEGAL SERVICES	177,319	160,000	200,000	190,000	19%
001-519-00-3120	ENGINEERING FEES	41,614	45,000	30,000	45,000	0%
001-519-00-3140	INFORMATION TECHNOLOGY EXPENSE	14,420	12,000	12,000	12,000	0%
001-519-00-3200	AUDITING & ACCOUNTING	27,460	32,000	28,000	32,000	0%
001-519-00-3400	CONTRACTUAL SERVICES	109,275	45,000	61,622	41,500	-8%
001-519-00-3405	BUILDING PERMITS	298,901	160,000	312,000	160,000	0%
001-519-00-3410	JANITORIAL SERVICES	2,472	3,000	2,472	3,000	0%
001-519-00-3415	WEBSITE/SOCIAL MEDIA	4,805	5,000	5,000	6,000	20%
001-519-00-3417	EMERGENCY EXPENSES - HURRICANE	-	-	364,904	-	
001-519-00-3420	LANDSCAPING SERVICES	11,213	-	27,573	-	
001-519-00-3440	FIRE PROTECTION	2,088,195	2,822,111	2,814,235	2,981,361	6%
001-519-00-4100	COMMUNICATIONS SERVICES	11,488	12,000	11,000	13,000	8%
001-519-00-4200	FREIGHT & POSTAGE	3,240	4,700	4,700	4,700	0%
001-519-00-4300	UTILITY/ELECTRIC/WATER	8,269	10,000	10,000	10,000	0%
001-519-00-4310	SOLID WASTE DISPOSAL/YARDWASTE	809,680	812,000	810,000	812,000	0%
001-519-00-4500	INSURANCE	232,968	250,000	160,000	200,000	-20%
001-519-00-4600	REPAIRS & MAINTENANCE - GENERAL	15,971	5,000	25,000	5,000	
001-519-00-4700	PRINTING & SHREDDING	10,938	14,500	14,500	14,500	



## CITY OF BELLE ISLE, FLORIDA

FY 2025/2026

## PROPOSED BUDGET DRAFT

b.

Account Number	Account Description	ACTUALS 2023/2024	ORIGINAL BUDGET 2024/2025	PROJECTED ACTUALS 2024/2025	PROPOSED BUDGET 2025/2026	% chg from PY budget
001-519-00-4800	SPECIAL EVENTS	28,559	80,000	50,000	25,000	-69%
001-519-00-4810	TREE BOARD PROMOTIONS & EVENTS	-	6,000	6,000	6,000	0%
001-519-00-4820	SOLID WASTE COMMITTEE PROMOTIONS & EVENT	-	1,500	1,500	1,500	0%
001-519-00-4900	OTHER CURRENT CHARGES	2,047	5,000	5,000	2,500	-50%
001-519-00-4910	LEGAL ADVERTISING	4,228	5,000	5,000	5,000	0%
001-519-00-5200	OFFICE & OPERATING SUPPLIES	9,610	10,000	21,669	14,000	40%
001-519-00-5400	MEMBERSHIPS & SUBSCRIPTIONS	2,385	3,000	3,000	4,000	33%
001-519-00-6210	CIP - CITY HALL IMPROVEMENTS	-	-	-	30,000	
001-519-00-6300	CIP - INFRASTRUCTURE	5,896	-	-	-	
001-519-00-8300	CONTRIBUTIONS & DONATIONS	1,800	3,000	3,100	3,500	17%
001-519-00-8310	NEIGHBORHOOD GRANT PROGRAM	-	60,000	60,000	40,000	-33%
<b>Total General Government</b>		<b>3,926,714</b>	<b>4,565,811</b>	<b>5,051,475</b>	<b>4,716,561</b>	<b>3%</b>
<b>POLICE</b>						
001-521-00-1200	REGULAR SALARIES & WAGES	1,749,845	1,822,955	1,770,000	1,945,000	7%
001-521-00-1210	REGULAR SALARIES & WAGES - CROSSING GUAR	50,530	62,000	55,000	64,750	4%
001-521-00-1215	HOLIDAY PAY	59,873	60,000	60,000	66,000	10%
001-521-00-1220	LONGEVITY PAY	7,750	8,000	8,000	11,750	47%
001-521-00-1400	OVERTIME PAY	10,413	25,000	35,000	25,000	0%
001-521-00-1500	INCENTIVE PAY	17,935	20,000	20,000	20,000	0%
001-521-00-1505	POLICE OFF-DUTY DETAIL PAY	206,514	-	158,000	-	
001-521-00-1506	POLICE LAKE CONWAY MARINE PATROL PAY	29,200	33,600	33,600	33,600	0%
001-521-00-1520	SPECIAL ASSIGNMENT PAY	17,423	24,204	24,204	27,140	12%
001-521-00-1530	BILINGUAL PAY	3,625	4,550	3,000	3,900	-14%
001-521-00-2100	FICA/MEDICARE TAXES	161,838	157,614	165,761	168,540	7%
001-521-00-2200	RETIREMENT CONTRIBUTIONS	339,123	358,980	370,000	383,000	7%
001-521-00-2300	HEALTH INSURANCE	288,453	338,000	305,000	425,000	26%
001-521-00-2310	DENTAL & VISION INSURANCE	8,353	17,000	17,000	18,000	6%
001-521-00-2320	LIFE INSURANCE	8,277	8,900	8,400	9,500	7%
001-521-00-2330	DISABILITY INSURANCE	21,552	24,000	22,000	25,500	6%
001-521-00-3100	TECHNOLOGY SUPPORT/SERVICES	61,760	153,000	61,330	172,000	12%
001-521-00-3105	OTHER PROFESSIONAL SERVICES	7,500	-	5,375	-	
001-521-00-3110	LEGAL SERVICES	8,940	10,000	23,000	15,000	50%
001-521-00-3120	NEW HIRE EXPENSES	1,696	3,000	4,500	2,000	-33%
001-521-00-3400	CONTRACTUAL SERVICES	-	-	-	6,000	
001-521-00-3405	RED LIGHT CAMERA FEES	298,855	336,000	336,000	336,000	0%
001-521-00-3406	LICENSE PLATE READERS/VIDEO MONITORING	-	53,500	47,500	53,500	0%
001-521-00-3410	JANITORIAL SERVICES	2,748	3,000	2,748	3,000	0%
001-521-00-4000	TRAVEL & PER DIEM	6,952	7,000	7,000	7,500	7%
001-521-00-4100	COMMUNICATIONS SERVICES	26,396	30,000	30,000	30,000	0%
001-521-00-4110	DISPATCH SERVICE	53,131	73,000	73,000	73,000	0%
001-521-00-4200	POSTAGE & FREIGHT	369	2,000	2,000	2,000	0%
001-521-00-4300	UTILITY/ELECTRIC/WATER	4,822	5,500	5,500	6,000	9%
001-521-00-4410	RENTALS & LEASES - VEHICLES	30,352	250,000	250,000	259,600	4%
001-521-00-4420	RENTALS & LEASES - STORAGE UNIT	-	1,500	1,388	1,500	0%
001-521-00-4600	REPAIRS & MAINTENANCE - GENERAL	5,528	5,000	6,342	5,000	0%
001-521-00-4610	REPAIRS & MAINTENANCE - VEHICLES	15,473	15,000	18,330	15,000	0%
001-521-00-4620	REPAIRS & MAINTENANCE - RADAR GUNS	3,465	5,000	5,000	5,000	0%
001-521-00-4700	PRINTING	3,707	4,500	4,500	4,500	0%
001-521-00-4800	COMMUNITY PROMOTIONS	2,740	5,000	5,725	5,000	0%
001-521-00-4900	OTHER CURRENT CHARGES	3,716	1,500	2,300	2,500	67%
001-521-00-4910	LEGAL ADVERTISING	-	500	500	500	0%
001-521-00-4920	MARINE EXPENSES	7,100	10,000	10,000	12,500	25%
001-521-00-4925	POLICE K-9 EXPENSES	-	-	25,000	1,000	
001-521-00-5200	OFFICE & OPERATING SUPPLIES	7,825	10,000	10,000	10,000	0%
001-521-00-5205	COMPUTER AND SOFTWARE	1,581	12,000	12,000	10,100	-16%
001-521-00-5210	UNIFORMS	17,133	15,000	32,000	19,500	30%
001-521-00-5230	FUEL EXPENSE	76,627	80,000	80,000	80,000	0%
001-521-00-5240	COLLEGE TUITION REIMBURSEMENT	1,545	9,000	9,000	9,000	0%
001-521-00-5245	RADIOS	2,126	13,000	9,900	12,500	-4%
001-521-00-5250	POLICE NON-CAPITAL EQUIPMENT	57,124	-	8,497	1,500	
001-521-00-5400	MEMBERSHIPS, DUES & CONFERENCE REGS	847	1,500	1,500	2,000	
001-521-00-5500	TRAINING	6,139	7,500	7,500	7,500	
001-521-00-6305	POLICE DEPARTMENT BOAT DOCK	-	-	166,838	-	

## CITY OF BELLE ISLE, FLORIDA

FY 2025/2026

## PROPOSED BUDGET DRAFT

b.

Account Number	Account Description	ACTUALS 2023/2024	ORIGINAL BUDGET 2024/2025	PROJECTED ACTUALS 2024/2025	PROPOSED BUDGET 2025/2026	% chg from PY budget
001-521-00-6400	CAPITAL - EQUIPMENT	26,587	-	-	-	
001-521-00-6417	CAPITAL - VEHICLES	141,525	-	-	-	
001-521-00-7100	PRINCIPAL PAYMENTS	258,346	-	65,522	-	
001-521-00-7200	INTEREST PAYMENTS	54,775	-	11,248	-	
<b>Total Police</b>		<b>4,178,135</b>	<b>4,086,803</b>	<b>4,396,008</b>	<b>4,396,880</b>	8%
<b>PUBLIC WORKS</b>						
001-541-00-1200	REGULAR SALARIES & WAGES	210,976	234,209	170,000	237,000	1%
001-541-00-1220	LONGEVITY PAY	-	-	-	750	
001-541-00-1400	OVERTIME PAY	-	500	500	500	0%
001-541-00-1530	BILINGUAL PAY	-	-	650	650	
001-541-00-2100	FICA/MEDICARE TAXES	15,384	17,955	13,093	18,226	2%
001-541-00-2200	RETIREMENT CONTRIBUTIONS	30,283	37,473	27,200	38,000	1%
001-541-00-2300	HEALTH INSURANCE	44,374	69,000	45,000	78,100	13%
001-541-00-2310	DENTAL & VISION INSURANCE	1,379	3,400	2,000	3,000	-12%
001-541-00-2320	LIFE INSURANCE	897	1,200	1,000	1,200	0%
001-541-00-2330	DISABILITY INSURANCE	2,555	3,500	3,000	3,500	0%
001-541-00-3100	PROFESSIONAL SERVICES	-	500	500	500	0%
001-541-00-3140	TEMPORARY LABOR	-	1,000	1,000	1,000	0%
001-541-00-3150	INFORMATION TECHNOLOGY EXPENSE	6,785	13,000	8,000	10,000	-23%
001-541-00-3400	CONTRACTUAL SERVICES	38,080	12,000	15,000	15,000	25%
001-541-00-3420	LANDSCAPING SERVICES	28,800	55,000	56,000	55,000	0%
001-541-00-4000	TRAVEL & PER DIEM	-	1,000	1,000	1,000	0%
001-541-00-4100	COMMUNICATIONS SERVICES	6,211	6,500	6,500	7,500	15%
001-541-00-4300	UTILITY/ELECTRIC/WATER	101,918	120,000	110,000	120,000	0%
001-541-00-4410	RENTALS & LEASES - VEHICLES	11,075	42,000	42,000	42,000	0%
001-541-00-4420	RENTALS & LEASES - EQUIPMENT	-	5,000	5,000	2,500	-50%
001-541-00-4600	REPAIRS & MAINTENANCE - GENERAL	10,883	25,000	25,000	15,000	-40%
001-541-00-4610	REPAIRS & MAINTENANCE - VEHICLES & EQUIP	35,739	18,000	18,000	18,000	0%
001-541-00-4670	REPAIRS & MAINTENANCE - PARKS	23,085	45,000	45,000	25,000	-44%
001-541-00-4675	REPAIRS & MAINTENANCE - BOAT RAMPS	620	2,500	2,500	1,500	-40%
001-541-00-4680	REPAIRS & MAINTENANCE - ROADS	31,223	45,000	48,900	35,000	-22%
001-541-00-4690	URBAN FORESTRY	115,072	125,000	125,000	125,000	0%
001-541-00-4700	PRINTING & BINDING	2,544	3,000	3,000	3,000	0%
001-541-00-4900	OTHER CURRENT CHARGES	25	100	100	100	0%
001-541-00-5200	OPERATING SUPPLIES	4,881	12,000	12,000	6,000	-50%
001-541-00-5210	UNIFORMS	1,869	3,600	3,600	1,500	-58%
001-541-00-5220	PROTECTIVE CLOTHING	339	2,000	2,000	1,000	-50%
001-541-00-5230	FUEL EXPENSE	12,239	15,000	10,000	12,000	-20%
001-541-00-5240	SMALL TOOLS & EQUIPMENT	3,782	7,500	7,500	4,500	-40%
001-541-00-5250	COLLEGE TUITION REIMBURSEMENT	-	-	-	-	
001-541-00-5400	MEMBERSHIPS, DUES & CONFERENCE REGS	234	1,500	1,500	750	-50%
001-541-00-5500	TRAINING	-	6,000	6,000	2,500	-58%
001-541-00-6320	CIP - RESURFACING & CURBING	15,690	-	-	300,000	
001-541-00-6330	CIP - SIDEWALKS	626,363	250,000	542,762	50,000	-80%
001-541-00-6335	NELA BRIDGE IMPROVEMENTS	-	-	-	15,000	
001-541-00-6375	CIP - FENCING	5,450	-	-	-	
001-541-00-6380	CIP - PARK IMPROVEMENTS	-	20,000	20,000	70,000	250%
001-541-00-6420	CIP - TRAFFIC CALMING	-	-	-	30,000	
001-541-00-6430	CAPITAL - EQUIPMENT	30,274	15,000	15,000	-	-100%
001-541-00-7100	PRINCIPAL PAYMENT	8,532	-	-	-	
001-541-00-7200	INTEREST PAYMENT	10,001	-	-	-	
<b>Total Public Works</b>		<b>1,437,561</b>	<b>1,219,437</b>	<b>1,395,305</b>	<b>1,351,276</b>	11%
<b>NON-OPERATING</b>						
001-584-00-7100	PAYMENT ON BOND - PRINCIPAL	101,881	214,000	219,000	221,000	3%
001-584-00-7200	BOND DEBT - INTEREST	52,955	50,000	50,000	50,000	0%
<b>Total Non-Operating</b>		<b>154,836</b>	<b>264,000</b>	<b>269,000</b>	<b>271,000</b>	3%
<b>TOTAL EXPENDITURES</b>		<b>10,484,892</b>	<b>10,955,773</b>	<b>11,909,236</b>	<b>11,569,718</b>	6%
<b>ENDING FUND BALANCE</b>		<b>4,494,090</b>	<b>1,913,732</b>	<b>3,950,177</b>	<b>3,033,801</b>	
<b>Total Expenditures &amp; Ending Fund Balance</b>		<b>14,978,982</b>	<b>12,869,505</b>	<b>15,859,413</b>	<b>14,603,519</b>	

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CITY OF BELLE ISLE, FLORIDA  
FY 2025/2026  
PROPOSED BUDGET DRAFT

b.

Account Number	Account Description	ACTUALS 2023/2024	ORIGINAL BUDGET 2024/2025	PROJECTED ACTUALS 2024/2025	PROPOSED BUDGET 2025/2026	% chg from PY budget
<b>TRANSPORTATION IMPACT FEE FUND (102)</b>						
BEGINNING FUND BALANCE		122,012	127,726	128,153	130,153	
REVENUES						
102-324-310	IMPACT FEES - RESIDENTIAL - TRANSPORTATION	3,414	-	3,936	-	
102-361-100	INTEREST - FUND 102	2,727	500	2,000	500	0%
TOTAL REVENUES		2,727	500	2,000	500	0%
Total Beginning Fund Balance & Revenues		124,739	128,226	130,153	130,653	
EXPENDITURES						
102-541-00-3100	PROFESSIONAL SERVICES	-	65,000	-	65,000	0%
TOTAL EXPENDITURES		-	65,000	-	65,000	0%
ENDING FUND BALANCE		124,739	63,226	130,153	65,653	
Total Expenditures & Ending Fund Balance		124,739	128,226	130,153	130,653	
<b>STORMWATER FUND (103)</b>						
BEGINNING FUND BALANCE		(265,046)	(106,914)	47,236	130,000	
REVENUES						
103-331-100	FEMA REIMBURSEMENT - FEDERAL	165,026	-	-	-	
103-331-110	FEMA REIMBURSEMENT - STATE	18,336	-	-	-	
103-331-900	ARPA-CORONAVIRUS LOCAL FISCAL RECOVERY	274,527	-	300,064	-	
103-334-360	STATE RESILIENCY GRANT	-	-	-	-	
103-343-900	SERVICE CHARGE - STORMWATER	458,772	465,612	465,612	466,011	0%
103-361-100	INTEREST - STORMWATER	8	-	-	-	
TOTAL REVENUES		916,669	465,612	765,676	466,011	0%
Total Beginning Fund Balance & Revenues		651,623	358,698	812,912	596,011	
EXPENDITURES						
103-541-00-1200	REGULAR SALARIES & WAGES	148,952	183,327	151,884	188,000	3%
103-541-00-2100	FICA/MEDICARE TAXES	10,860	14,025	11,137	14,382	3%
103-541-00-2200	RETIREMENT CONTRIBUTIONS	23,060	29,332	24,880	30,500	4%
103-541-00-2300	HEALTH INSURANCE	28,140	43,000	29,609	50,000	16%
103-541-00-2310	DENTAL & VISION INSURANCE	911	2,000	1,294	1,700	-15%
103-541-00-2320	LIFE INSURANCE	682	900	730	900	0%
103-541-00-2330	DISABILITY INSURANCE	1,703	2,300	1,693	2,200	-4%
103-541-00-3100	PROFESSIONAL SERVICES	20,693	6,500	24,000	6,000	-8%
103-541-00-3120	ENGINEERING FEES	64,935	140,000	50,000	90,000	-36%
103-541-00-3430	NPDES	8,210	10,000	10,000	10,000	0%
103-541-00-3450	LAKE CONSERVATION	19,725	25,000	25,000	18,000	-28%
103-541-00-4600	REPAIRS & MAINTENANCE	21,583	50,000	50,000	80,000	60%
103-541-00-4910	LEGAL ADVERTISING	-	-	-	500	
103-541-00-6300	CIP - CAPITAL IMPROVEMENTS	6,699	-	-	40,000	
103-541-00-6319	CIP - CAPITAL IMPROVEMENTS - ARPA	248,234	-	300,065	-	
TOTAL EXPENDITURES		604,387	506,384	680,292	532,182	5%
ENDING FUND BALANCE		47,236	(147,686)	132,620	63,829	
Total Expenditures & Ending Fund Balance		651,623	358,698	812,912	596,011	
<b>LAW ENFORCEMENT EDUCATION FUND (104)</b>						
BEGINNING FUND BALANCE		24,777	25,623	24,777	23,077	
REVENUES						
104-351-200	JUDGEMENT & FINES	9,630	4,000	10,000	5,000	25%
104-361-100	INTEREST	410	300	300	100	-67%
TOTAL REVENUES		10,040	4,300	10,300	5,100	19%
Total Beginning Fund Balance & Revenues		34,817	29,923	35,077	28,177	
EXPENDITURES						
104-521-00-5500	TRAINING	10,535	20,000	12,000	20,000	0%
TOTAL EXPENDITURES		10,535	20,000	12,000	20,000	0%
ENDING FUND BALANCE		24,282	9,923	23,077	8,177	
Total Expenditures & Ending Fund Balance		34,817	29,923	35,077	28,177	

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CITY OF BELLE ISLE, FLORIDA  
FY 2025/2026  
PROPOSED BUDGET DRAFT

b.

% chg  
from PY  
budget

Account Number	Account Description	ACTUALS 2023/2024	ORIGINAL BUDGET 2024/2025	PROJECTED ACTUALS 2024/2025	PROPOSED BUDGET 2025/2026
<b>PARKS IMPACT FEE FUND (105)</b>					
BEGINNING FUND BALANCE		781	781	781	2,358
REVENUES					
105-324-610	IMPACT FEES - RESIDENTIAL - PARKS	-	-	1,562	-
104-361-100	INTEREST	-	-	15	-
TOTAL REVENUES		-	-	1,577	-
Total Beginning Fund Balance & Revenues		781	781	2,358	2,358
EXPENDITURES					
NONE		-	-	-	-
TOTAL EXPENDITURES		-	-	-	-
ENDING FUND BALANCE		781	781	2,358	2,358
Total Expenditures & Ending Fund Balance		781	781	2,358	2,358

<b>GENERAL GOVERNMENT IMPACT FEE FUND (106)</b>					
BEGINNING FUND BALANCE		1,023	1,023	1,023	3,084
REVENUES					
106-324-910	IMPACT FEES - RESIDENTIAL - GEN GOVT	-	-	2,046	-
106-361-100	INTEREST	-	-	15	-
TOTAL REVENUES		-	-	2,061	-
Total Beginning Fund Balance & Revenues		1,023	1,023	3,084	3,084
EXPENDITURES					
NONE		-	-	-	-
TOTAL EXPENDITURES		-	-	-	-
ENDING FUND BALANCE		1,023	1,023	3,084	3,084
Total Expenditures & Ending Fund Balance		1,023	1,023	3,084	3,084

<b>CAPITAL EQUIPMENT REPLACEMENT FUND (301)</b>					
BEGINNING FUND BALANCE		15,132	14,983	15,132	15,382
REVENUES					
301-361-100	INTEREST	-	200	250	200
TOTAL REVENUES		-	200	250	200
Total Beginning Fund Balance & Revenues		15,132	15,183	15,382	15,582
EXPENDITURES					
NONE		-	-	-	-
TOTAL EXPENDITURES		-	-	-	-
ENDING FUND BALANCE		15,132	15,183	15,382	15,582
Total Expenditures & Ending Fund Balance		15,132	15,183	15,382	15,582

0%  
0%

**CITY OF BELLE ISLE, FLORIDA**  
**FY 2025/2026**  
**PROPOSED BUDGET DRAFT**

b.

**FIVE YEAR CAPITAL IMPROVEMENT PLAN**

**FY 25-26 THROUGH FY 29-30**

**FUND 001 GENERAL FUND**

Category	Project	Estimated 5 Year Cost	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Bridges	Nela Bridge Lights	30,000	15,000	15,000	-	-	-
Buildings	City Hall HVAC Replacement	45,000	30,000	15,000	-	-	-
Buildings	Driveway/Building/Bathroom for Marine Dock	250,000	-	250,000	-	-	-
Buildings	Municipal Complex	15,000,000	-	-	15,000,000	-	-
Equipment	Motor for Police Marine Unit MP2	30,000	-	30,000	-	-	-
Equipment	(2) New Vehicle Purchases - Public Works	120,000	-	120,000	-	-	-
Equipment	In-Dash Camera/LPR for all Patrol Vehicles	300,000	-	100,000	100,000	100,000	-
Equipment	New Vehicle Purchase Program	300,000	-	-	300,000	-	-
Equipment	New Marine Patrol Vessel for Police Department	150,000	-	-	-	150,000	-
Equipment	Radar for Speed Detection	15,000	-	-	-	15,000	-
Equipment	New Patrol and Office Computers	80,000	-	-	-	80,000	-
Parks	Park Improvements	100,000	70,000	30,000	-	-	-
Parks	Trimble Park Playground and Upgrades	50,000	50,000	-	-	-	-
Parks	Regal/Montmart Park Playground and Upgrades	50,000	50,000	-	-	-	-
Sidewalks	Sidewalk Improvements	250,000	50,000	50,000	50,000	50,000	50,000
Sidewalks	Judge/Daetwyler Improvements (HUD grant)	745,000	745,000	-	-	-	-
Streets	Road Resurfacing	900,000	300,000	-	300,000	-	300,000
Streets	Curbing Reconstruction/Improvements	400,000	-	200,000	-	200,000	-
Streets	Daetwyler/McCoy Intersection Improvements	100,000	-	100,000	-	-	-
Traffic Calming	Pedestrian Crossing @ Hoffner/Cullen Lake Shore	30,000	30,000	-	-	-	-
Traffic Calming	Hoffner Roundabout w/Ped Crossings (DOT grant)	5,000,000	500,000	2,500,000	2,000,000	-	-
<b>Total General Fund</b>		<b>23,945,000</b>	<b>1,840,000</b>	<b>3,410,000</b>	<b>17,750,000</b>	<b>595,000</b>	<b>350,000</b>

**FUND 103 STORMWATER FUND**

Category	Project	Estimated 5 Year Cost	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Drainage Improv	Hoffner Swales	270,000	-	20,000	250,000	-	-
Drainage Improv	Nela Ave Swales	270,000	20,000	250,000	-	-	-
Drainage Improv	Seminole Dr Swales	220,000	20,000	200,000	-	-	-
Drainage Improv	Cove Dr Drainage	525,000	-	25,000	500,000	-	-
Drainage Improv	Seminole/Daetwyler Drainage Improvements	225,000	-	-	25,000	200,000	-
Drainage Improv	St. Moritz Pipe Lining	650,000	-	650,000	-	-	-
Drainage Improv	McCoy Rd ROW Drainage Improvements	170,000	-	-	-	20,000	150,000
Drainage Improv	Hoffner Drainage Issues (West Side)	225,000	-	-	25,000	200,000	-
Drainage Improv	Flood Mitigation (HUD grant)	800,000	800,000	-	-	-	-
<b>Total Stormwater Fund</b>		<b>3,355,000</b>	<b>840,000</b>	<b>1,145,000</b>	<b>800,000</b>	<b>420,000</b>	<b>150,000</b>

**ALL FUNDS**

	Estimated 5 Year Cost	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
<b>General Fund</b>	<b>23,945,000</b>	<b>1,840,000</b>	<b>3,410,000</b>	<b>17,750,000</b>	<b>595,000</b>	<b>350,000</b>
<b>Stormwater Fund</b>	<b>3,355,000</b>	<b>840,000</b>	<b>1,145,000</b>	<b>800,000</b>	<b>420,000</b>	<b>150,000</b>
<b>Totals</b>	<b>\$ 27,300,000</b>	<b>\$ 2,680,000</b>	<b>\$ 4,555,000</b>	<b>\$ 18,550,000</b>	<b>\$ 1,015,000</b>	<b>\$ 500,000</b>

Note: Projects that are grant funded and not included in the budget are highlighted in the color orange.

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A RESOLUTION OF THE CITY OF BELLE ISLE OF ORANGE COUNTY, FLORIDA,  
ADOPTING THE TENTATIVE MILLAGE RATE FOR THE LEVYING OF AD VALOREM TAXES  
FOR THE CITY OF BELLE ISLE FOR THE FISCAL YEAR BEGINNING OCTOBER 1,  
2025, AND ENDING ON SEPTEMBER 30, 2026; PROVIDING FOR AN EFFECTIVE DATE.

**WHEREAS**, the City of Belle Isle must provide public notice of and hold a public hearing on the tentative millage rate for the levying of ad valorem taxes, pursuant to Florida Statute 200.065; and

**WHEREAS**, notice of the public hearing was provided to all taxpayers of the City of Belle Isle by the Orange County Property Appraiser on the Notice of Proposed Property Taxes (TRIM notice) mailed in August 2025; and

**WHEREAS**, the City of Belle Isle held the public hearing on the tentative millage rate for the fiscal year beginning October 1, 2025, and ending on September 30, 2026, as required by Florida Statute 200.065; and

**WHEREAS**, the gross taxable value for operating purposes not exempt from taxation within Orange County has been certified by the Orange County Property Appraiser to the City of Belle Isle as \$1,170,889,682; and

**WHEREAS**, the City Council of the City of Belle Isle has determined that the millage rate of 5.0000 mills is necessary to provide the revenue to fund the budget for the fiscal year beginning October 1, 2025, and ending on September 30, 2026.

**NOW, THEREFORE, BE IT RESOLVED** by the City of Belle Isle, Florida of Orange County, Florida, that:

1                   **SECTION 1.** The City Council adopts the tentative millage rate of 5.0000 mills  
2 for the fiscal year beginning on October 1, 2025, and ending on September 30, 2026.

3           **SECTION 2.** The tentative millage rate of 5.0000 mills is greater than the  
4 rolled-back rate of 4.1618 mills by 20.14%.

5        **SECTION 3.** This resolution will take effect immediately upon its adoption.

6 **DULY ADOPTED** at a public hearing of and by the City Council of the City of  
7 Belle Isle, Florida, this 16<sup>th</sup> day of September 2025.

9	Jason Carson, Mayor
---	---------------------

0 Attest: Yolanda Quiceno, CMC-City Clerk

3 | Approved as to form and legality  
City Attorney

STATE OF FLORIDA

COUNTY OF ORANGE

I, YOLANDA QUICENO, CITY CLERK OF THE CITY OF BELLE ISLE, FLORIDA, do hereby  
certify that the above and foregoing Resolution No. 25-09 was duly and legally  
passed and adopted by the Belle Isle City Council in session assembled. At this  
session, a quorum of its members was present on the \_\_\_\_\_ day of  
\_\_\_\_\_, 2025.

Yolanda Quiceno, CMC-City Clerk

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A RESOLUTION OF THE CITY OF BELLE ISLE OF ORANGE COUNTY, FLORIDA,  
ADOPTING THE TENTATIVE BUDGET FOR THE CITY OF BELLE ISLE FOR THE FISCAL  
YEAR BEGINNING OCTOBER 1, 2025, AND ENDING ON SEPTEMBER 30, 2026,  
PROVIDING FOR AN EFFECTIVE DATE.

**WHEREAS**, the City of Belle Isle held a public hearing on September 16, 2025, as required by Florida Statute 200.065, to review the proposed budget for the fiscal year beginning on October 1, 2025 and ending on September 30, 2026; and

**WHEREAS**, the proposed budget for the City of Belle Isle for the fiscal year beginning October 1, 2025, and ending on September 30, 2026, provides for a total of all funds in the amount of \$15,379,384, as set forth in Attachment "FY 25-26 Proposed Budget Draft V4.091025"; and

**WHEREAS,** the City Council desires to adopt the tentative budget.

NOW, THEREFORE, BE IT RESOLVED by the City of Belle Isle, Florida, of Orange County, Florida, that:

**SECTION 1.** The City Council adopts the tentative budget for the fiscal year beginning on October 1, 2025, and ending on September 30, 2026, as set forth in Attachment "FY 25-26 Proposed Budget Draft V4.091025", and including all amendments, if any, adopted at its public hearing on September 16, 2025.

**SECTION 2.** This resolution will take effect immediately upon its adoption.

**DULY ADOPTED** at a public hearing of and by the City Council of the City of Belle Isle, Florida, this 16<sup>th</sup> day of September 2025.



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\_\_\_\_\_  
Jason Carson, Mayor

Attest: \_\_\_\_\_  
Yolanda Quiceno, CMC-City Clerk

\_\_\_\_\_  
Approved as to form and legality  
City Attorney

STATE OF FLORIDA  
COUNTY OF ORANGE

I, YOLANDA QUICENO, CITY CLERK OF THE CITY OF BELLE ISLE, FLORIDA, do hereby  
certify that the above and foregoing Resolution No. 25-10 was duly and legally  
passed and adopted by the Belle Isle City Council in session assembled, at which  
session a quorum of its members were present on the \_\_\_\_\_ day of  
\_\_\_\_\_, 2025.

\_\_\_\_\_  
Yolanda Quiceno, CMC-City Clerk

**Desmond A. Lewis**  
2504 Trentwood Blvd,  
Belle Isle, FL 32812

**Date:** July 17<sup>th</sup>, 2025

**City Manager / Hearing Officer**  
City of Belle Isle  
1600 Nela Avenue  
Belle Isle, FL 32809

**RE: Appeal of Fines and Fees under Sec. 48-63(d)(4) – Tree Removal at 2504 Trentwood Boulevard, Belle Isle, Florida 32812**

Dear City Manager or Designated Hearing Officer,

I am writing to respectfully appeal the fines and/or fees assessed pursuant to **Sec. 48-63(d)(4)** of the **City of Belle Isle Tree Protection Ordinance**, regarding the removal of a hazardous tree located at 2504 Trentwood Boulevard, Belle Isle, Florida 32812.

The removal was performed by a licensed and reputable tree removal service, which, while not formally registered with the city at the time of the action, determined that the tree in question met the criteria for **immediate removal** due to the following:

- The tree was **dead or beyond recovery**, meeting the ordinance's definition of such condition in that more than 50% of the tree was determined to be dead and/or in **irrecoverable decline**.
- It was a **hazardous tree**, posing an **imminent threat** to life and property. According to the ordinance, a hazardous tree is one that presents a danger of falling that cannot be remedied through ordinary means or preservation procedures.
- Its condition presented a significant risk to **power lines, my home, adjacent properties**, and most importantly, **public safety**.

Due to my absence at the time of the incident, I relied on the professional assessment of the tree removal service and my agent, who communicated the urgency of the situation. The decision was made with the good faith intention of preventing **serious damage or injury**, especially given the timing during Florida's **active hurricane season**. In this context, where swift preventative action is often necessary to safeguard community welfare, I believe the removal qualifies under the ordinance's allowance for exceptions in cases where a tree constitutes a **hazard to public safety** and thus justifies **immediate mitigation**.

It is my understanding that the ordinance permits the City Manager or their designee to **waive the requirements** of Sec. 48-63(d)(4) where warranted. In this case, the actions taken were to prevent potentially **catastrophic consequences** to persons and property, rather than to circumvent city procedures.

Therefore, I respectfully request that the **fine be waived or significantly reduced**, and that an **exemption or exception** be granted on the basis of:

1. The tree's hazardous and irrecoverable condition, as defined under the ordinance.
2. The **emergency nature** of the threat it posed to safety and property.
3. The intent of the property owner and agent to act **responsibly and diligently** in the face of potential harm.
4. The removal aligning with the **spirit and intent** of the ordinance — which is to protect community safety and ensure reasonable regulation of tree management.

Please accept this appeal as a good faith effort to work collaboratively with the City of Belle Isle while balancing both environmental and public safety priorities.

Thank you for your attention and understanding. I am happy to provide any supporting documentation, including a statement or report from the tree removal company attesting to the condition of the tree, photos, or a sworn affidavit.

Sincerely,

**Desmond Lewis**

Desmond A. Lewis  
2504 Trentwood Boulevard  
Belle Isle, FL 32812

*qrdeso@gmail.com.*

## NOTICE OF VIOLATION

City of Belle Isle, Code Enforcement Division, 1600 Nela Avenue. Belle Isle, FL 32809

LEWIS DESMOND ARTHUR  
HENRY DESIRÉE  
2504 TRENTWOOD BLVD  
BELLE ISLE, FL 32812

Case No: CE-25-0341  
RE: 2504 TRENTWOOD BL  
APN: 30-23-30-1692-02-070

**RE: CODE VIOLATIONS at 2504 TRENTWOOD BL, APN#: 30-23-30-1692-02-070**

Dear OWNER,

July 14, 2025

An inspection on July 14, 2025 resulted in apparent violations of code. In an effort to improve and restore the community, we are actively enforcing the Belle Isle Municipal Codes and Ordinances. According to available records, you are listed as an owner or other interested party regarding this property / vehicle. This Notice of Violation is submitted to you, requiring your cooperation in correcting the violations below.

Code Violation:	Code Section:	Violation:
Tree protection	Sec 48-63(d) (4)	Use of unregistered tree removal service and/or landscape architect prohibited. No commercial tree removal service shall be used by the owner or occupant of the property unless the service has first registered with the city. The removal of a tree without an arborist report or a tree removal permit is a violation of this code also.
Tree protection	Sec 48-63(d) (4)	Use of unregistered tree removal service and/or landscape architect prohibited. No commercial tree removal service shall be used by the owner or occupant of the property unless the service has first registered with the city. The removal of a tree without an arborist report or a tree removal permit is a violation of this code also.

Code Section:	Corrective Action:	Compliance Due Date:
Sec 48-63(d) (4)	A \$500 fine has been placed on this citation.	July 21, 2025
Sec 48-63(d) (4)	A \$500 fine has been placed on this citation for unregistered Tree Contractor	July 21, 2025

Date	Fee/Payment Name	Fee Details/Notes	Fee/Payment Amount
07/14/2025	Fee	No permit for taking down tree	\$500.00
07/14/2025	Fee	Unregistered Tree Contractor	\$500.00
<b>Total Fees Due:</b>			<b>\$1,000.00</b>

**Failure to comply with this notice may result in prosecution before the Code Enforcement Special Magistrate.**

If you have any questions regarding this matter, please do not hesitate to call me at 407-849-8450.

If there are fines attached to this citation you may pay at City Hall, 1600 Nela Avenue. Again, thank you for doing your part to maintain the preservation, welfare, and safety of the community as a whole.

30-76(b) Hearing request by person cited. Any person summoned by a parking violation citation,

upon the payment of a fee of \$50.00 in cash, money order or cashier's check, may within five working days after issuance of the citation file with the city manager a written request for a hearing with the city manager.

14-50(c) Appeal of fines and fees. Any person determined by the city to be in violation of any provision of the city's Code of Ordinances that is cited or assessed penalties under this article may appeal the imposition of any fee or penalty imposed by filing a written request for appeal to the special magistrate within 15 business days of service or hand delivery of the city's written citation or notification that imposes any fines or fees relating to a violation of the city's Code of Ordinances. The written request for appeal shall also be filed with the city's code enforcement department or its designees. The written request for appeal must contain a short statement of the grounds for the appeal. The special magistrate, exercising appellate jurisdiction over the matter, shall hear the appeal within 60 days after the filing of the written request for appeal and shall give notice of the hearing to the appellant and the city's code enforcement department or its designees. The appellant shall pay to the city a fee prescribed by the city commission to cover the administrative costs of such an appeal.

**Payment must be made within 30 days of the date on this citation. Failure to do so will result in a late fee of \$25**

Sincerely,

Patrick Albery

A handwritten signature in black ink, appearing to read 'Patrick Albery', with a large, stylized loop at the end.

**Photographs**

IMG\_1922.jpg



**CITY OF BELLE ISLE, FL**  
**CITY COUNCIL 2<sup>ND</sup> BUDGET WORKSHOP & COUNCIL MEETING**

Tuesday, September 2, 2025 \* 6:30 PM

**MINUTES**

**Present was:**

**Mayor – Jason Carson**  
**District 1 Commissioner – Frank Vertolli**  
**District 4 Commissioner – Bobby Lance**  
**District 5 Commissioner – Beth Lowell (conf call)**  
**District 6 Commissioner – Stan Smith**  
**District 7 Commissioner – Jim Partin**

**Absent was:**

**District 2 Commissioner – Holly Bobrowski**  
**District 3 Commissioner – Karl Shuck**

**1. Call to Order**

Mayor Carson called the meeting to order at 6:42 p.m., and the Clerk confirmed the presence of a quorum. City Manager Rudometkin, Deputy Chief Millis, Attorney Pownall, Public Works Director Phil Price, and City Clerk Yolanda Quiceno were also present.

**2. Invocation and Pledge to Flag**

Comm Smith gave the Invocation and led the Pledge to the Flag.

Mayor Carson called for a motion to excuse Comm Bobrowski and Comm Shuck from this evening's session.

**Comm Partin moved to excuse Comm Bobrowski and Comm Shuck.**

**Comm Smith seconded the motion, which passed unanimously 5:0.**

**3. Public Comments & Announcements**

Mayor Carson opened for public comment.

- Mariana Reyes, residing at 2801 E Colonial Drive, Orlando, Florida, invited the elected officials to a prayer event called "Pray for Leaders," taking place on September 14<sup>th</sup> at 6 pm at Encounter Church Orlando, located at 6208 South Orange Avenue, Suite 108, Orlando, FL 32809. The event will focus on praying for elected officials, candidates, first responders, nurses, police, and firefighters. Attendees are encouraged to register at [pfolmovement.com](http://pfolmovement.com). Donations of food, clothing, Bibles, and technology are welcome to support local nonprofits.

There being no further comment, Mayor Carson closed public Comments.

**4. Presentations**

Mayor Carson opened two public hearings. For the record, the property owner was not in attendance.

**a. CE Appeal - 6657 The Landings Drive**

Matthew Rabeau, Code Enforcement Office for the City of Belle Isle, presented CE Case numbers CE25-0125 and CE25-0363. CE Officer Rabeau presented a summary of the parking violations in the area. He stated that he observed a vehicle parked illegally in front of a property along a roadway clearly marked with "No Parking" signs. Despite multiple verbal and written warnings, the property owner continued to park in the restricted area. A \$150 citation was issued after initial warnings were ignored. The individual was informed of their right to contest the citation within five days or bring the matter before the City Council regarding the signage. That citation was paid. However, on July 31, the same vehicle was found in the exact location, resulting in a second \$150 citation, which is now being contested. The individual was again advised of proper parking locations but chose not to comply. CE Officer Rabeau noted that the signs have been in place for approximately three years and were petitioned by the surrounding residents due to the traffic and chaos caused by visitors to the adjacent sandbar.

**After further discussion, Comm Smith moved to deny the appeal and let the fine stand as issued.**

**Vice Mayor Partin seconded the motion, which passed unanimously 5:0.**

b. CE Appeal – 7307 Lake Drive

Matthew Rabeau, Code Enforcement Office for the City of Belle Isle, presented a summary of the violation and stated that a citation was issued on August 10, 2025. CE Officer Rabeau said while patrolling the area, five vehicles were observed parked directly on the grass at a residence previously brought before the City Council for similar issues, including grass parking, grass maintenance, and excessive watercraft trailers. The homeowner was not initially present, so a total of \$750 in citations (\$150 per vehicle) was issued. When the homeowner, Mr. Tran, later arrived, he was informed that due to prior warnings, further violations could not be excused. He claimed he was unaware his guests had parked on the grass, but was reminded that, as the property owner, he is responsible for ensuring all guests comply with city ordinances. He was informed of his right to contest the citations within five days.

Ms. Tian Lynn Tran, homeowner of 7307 Lake Drive, explained that they were not home at the time and that the gathering was a small get-together with friends, some of whom brought additional guests. She stated she was unaware that those guests had parked on the grass and only learned about the violations after the citations were issued. She also mentioned that it had been several years since hosting a gathering and that she attempted to have the vehicles moved once she was made aware, but the citations had already been issued. Mrs. Tran expressed understanding of the ordinance but requested leniency due to the circumstances and the financial burden of the fines.

Mayor Carson shared personal observations regarding property activity near Swan Beach. He noted that the frequent presence of multiple trucks, boat trailers, and boats at the property in question has been consistently visible over the years and is noticeable to others frequenting the area. Mayor Carson recognized the efforts of the city's code enforcement officers and acknowledged that similar violations occur elsewhere due to limited enforcement resources. He expresses his understanding of both the property owner's concerns and those of the surrounding community.

Vice Mayor Partin commented on the property's U-shaped driveway, noting that it appeared large enough to accommodate multiple vehicles. He questioned why additional cars were parked on the grass if the driveway was available. He emphasized that whether the owner knew the visitors or not was not relevant to the issue. Vice Mayor Partin expressed concern over the suggestion that community complaints were motivated by hate, calling that assumption unfortunate. He acknowledged the financial burden of fines but stressed the importance of accountability and that the Council has been fair in the past.

Comm Lance discussed the option of reducing the fine and informing the resident about the City's temporary parking permit process. Residents can request a Residential Event Parking Permit from the City Manager for a \$25 fee. This permit allows temporary parking, including on grass, during events such as parties. The resident must fill out a form, pay the fee, and display the provided passes in vehicle windows. Code Enforcement will then recognize the permit and not issue citations.

**After discussion, Comm Lance moved to reduce the fine from \$750 to \$500, calculated at \$50 per vehicle.**

**Comm Smith seconded the motion, which passed 4:1 with Comm Lowell, nay.**

**5. Consent Items**

A. Approval of the City Council Meeting Minutes – August 19, 2025

B. Approval of Surplus of Admin Office Equipment

**Mayor Carson called for a motion to approve the consent items**

**Comm Vertolli moved to approve items A and B as presented.**

**Comm Smith seconded the motion, which passed unanimously 5:0.**

**6. Unfinished Business**

a. 3904 Arajo Condemnation Update

City Manager Rudometkin provided an update regarding the property at 3904 Arajo Court. He has had multiple conversations with the property owner, Lizar, who expressed ongoing difficulties addressing the property's condition due to financial and personal challenges, theft of funds, and challenges accessing the property as reasons for delays. She has declined offers to sell the property, stating she would prefer to fix it. He noted that the property owner is also unsure if another party purchased her tax certificate and has been unable to confirm with the tax office. He indicated that Bernard, a community member assisting Lizar, informed him that they plan to stucco and paint the house between September 11–16 and mow the lawn the following week. However, the lawn remains overgrown, and the property continues to show signs of neglect. The house remains cluttered inside, with broken windows, hornet nests, and visible debris. City Manager Rudometkin expressed concerns over the lack of consistent progress, noting the City has the legal authority to proceed with condemnation. He requested direction from the Council on whether to grant another extension or move forward with the condemnation process.

Comm Smith expressed hesitation about moving forward with demolition, noting that once the house is torn down, there is no way to reverse the decision. While he has reservations about the property owner's realistic plan or reliable support,



he acknowledged a small sign of progress when the owner mentioned making mortgage payments. Comm Smith supported granting a two-week extension as a final opportunity.

Comm Lance expressed frustration with repeated 30-day extensions over the past few months. While not in favor of immediate demolition, Comm Lance supported allowing time to complete the planned stucco, painting, and lawn maintenance. He suggested prioritizing home repairs over concerns about back taxes and encouraged exploring possibilities from local church members present to help maintain the property.

Comm Vertolli noted it has been nearly a year since the demolition order was issued in October and expressed concern for the impact on neighboring residents. He emphasized the need for fairness and consistency, stating that allowing further delays could set a precedent for others. Comm Vertolli said he is sympathetic to Lizer's financial hardships; however, the tax status is public information and can easily be verified. Comm Vertolli said he would like to set a date for repairs, and if it's not done, then the house will be demolished if we don't see significant progress.

Comm Lowell asked the City Manager whether the property owner provided a specific dollar amount for the assistance they plan to receive. She expressed concern about the lack of clear financial details and questioned whether continuing to delay action might give the property owner false hope. Comm Lowell emphasized the need for a concrete plan with a defined budget to understand what repairs can realistically be completed. City Manager Rudometkin stated that the property owner had not shared the total cost of repairs or the amount they would collect.

Comm Lowell again raised concerns about potential liability if volunteers enter the condemned property and get injured. She also noted that delaying demolition could lead to increased costs over time.

Attorney Pownall said there may be potential liability concerns, noting that while the homeowner is likely responsible, the City could still be exposed to risk since it condemned the property but does not own it. Council emphasized the importance of determining whether liability insurance is in place and current for the property and suggested the City should be listed as an additional insured party if involved.

**After discussion, Vice Mayor Partin made a motion to extend the discussion to October 7<sup>th</sup> to allow the progress as discussed and decide at that time.**

**Comm Smith seconded the motion, which passed 4:1 with Comm Vertolli, nay.**

## 7. New Business

### a. JJs Waste & Recycling Increase Request

City Manager Rudometkin provided an overview of JJ's Waste & Recycling's request for a rate increase due to higher landfill tipping fees from Orange County. Per the contract, any fee modification requests must be submitted by July 1 each year. JJ's submitted their request in **mid-August**, missing the deadline by over a month. He said JJ's explained they were unaware of the increase until after the deadline because Orange County notified them late. They initially requested a 12% increase but later discussed possibly 3% or 8%. The City Manager informed them that the budget is already finalized, and that the contractor should be present to explain the request directly to Council. Since the representative was unable to attend, the Council was asked to decide whether to honor the late request or wait until next year.

Vice Mayor Partin referenced the August 8, 2023, letter from Orange County indicating that landfill rate increases were approved at that time, with the next adjustment not scheduled until October 1, 2025. The member noted that JJ's Waste should have been aware of the increase well before the July 1 contract deadline and reiterated that the City had previously asked to be notified by that date, which was also added to the new contract. Due to the missed deadline and the finalized budget, he expressed that he would not be in favor of the request.

Comm Smith recalled that during contract extension talks, JJ's asked to move the notice deadline from April to July so they could better assess rate changes, and the City agreed. The speaker added that if JJ's knew about the increase seven months ago, they should have informed the City sooner.

Comm Vertolli said that if JJs provided an exact dollar amount of the increase, not just percentages. The increases were given as percentages per ton, which made it hard to understand the total cost impact. There was confusion about whether tipping fees differ between garbage and recycling. City Council discussed that fees vary by type; residential and commercial landfill fees differ, with a 3% increase for residential and an 8% total increase. Council discussed receiving a report on the average tonnage by month to see how much we are actually paying, as well as for budgeting purposes, and a summary breakdown of the fees vs percentages.

### b. Credit Card Policy

City Manager Rudometkin presented and reviewed options for the City's credit card program to determine if a better rewards system was available. After researching other programs and speaking with the City's bank, it was determined that the City does not meet the spending requirements for higher-tier cards. An alternative procurement card used by other cities was considered, but it offers no rewards. The City earns reward points on its existing credit cards, which can be redeemed for

Amazon gift cards—commonly used for purchasing City supplies. He recommends keeping the current cards and adopting a formal policy to use reward points specifically for Amazon gift cards to support operational purchases. The current point balance can be redeemed for approximately \$1,000 in Amazon credit, and ongoing points can be used in a similar manner.

Council discussed credit card options for the City. Research has shown that municipal credit cards offering cashback or rewards are limited, except through large banks, which participate in the state's P-card program. P-cards offer detailed tracking, but they do not provide cash back or rewards. Council agreed that using a card for purchases without fees is best, as it earns points and offers more flexibility than store-specific cards, like Home Depot. Concerns were raised regarding fees, tracking, and limitations due to the City's status as a municipality. It was clarified that the current card earns rewards, and the goal is to maximize benefits without incurring additional costs.

After discussion, the Council discussed the recommendation to keep the current credit cards and use reward points for Amazon gift cards. They requested that staff draft a formal policy for review, including:

- Automatically applying earned cards to the City's Amazon account.
- Using the rewards to offset City expenses.
- Including specific examples of acceptable uses (e.g., office supplies, event needs) for transparency.
- Ensuring the rewards usage is tracked and reported as part of monthly finance reports.

**Vice Mayor Partin moved to table the decision for 60 days to allow for further research and development of a clearer policy and usage plan.**

**Comm Smith seconded the motion, which passed unanimously 5:0.**

c. K9 Donation Approval

DC Millis presented the canine donation program for approval and discussion. He said the goal is to receive authorization to accept future donations from a fundraising initiative supporting the police department's K-9 unit. The program was introduced by the Police Chief, who partnered with a company that helps law enforcement raise funds through items like calendars and magnets. While the exact amounts of donations are currently unknown, this request is to authorize accepting those donations when they come in. There was some initial confusion around the program's launch, including concerns about legitimacy when someone brought in a donation check. Chief Grimm later confirmed that the program is legitimate, and the fundraising group has worked successfully with other departments. DC Millis stated that the agency will also follow the donation policy and submit the completed donation forms for the file.

**After discussion, Vice Mayor Partin I moved to approve the acceptance of a future donation from law enforcement partners in support of the Belle Isle Police Department canine program, with the understanding that the total donation amount will be reported to the council upon the fundraiser's conclusion.**

**Comm Smith seconded the motion, which passed unanimously 5:0.**

## 8. Attorney's Report -na

## 9. City Manager's Report

a. City Manager's Report

City Manager Rudometkin provided the City Manager Work Plan and spoke on the following items;

- Upcoming Budget Hearings scheduled for September 16 and September 30. The first will set the tentative millage; the second will include final approval of the budget, millage, and fee schedule.
- KPMG has requested additional documentation beyond what was initially provided. Staff is working with them to clarify and resolve the requests to discuss the next steps.
- Governor DeSantis is exploring eliminating or reforming property taxes. No replacement revenue source has been identified. This could significantly impact small municipalities like Belle Isle. Council was urged to review the articles sent and monitor developments. The issue may be on the November 2026 ballot and could affect FY 2027 budget planning.
- Schedule a date to meet with the current lobbyist sometime in October to evaluate performance and determine whether to renew, re-bid, or consider other options like hiring a grant writer. Council expressed a desire to review the actual outcomes from lobbyist efforts over the last 4 years, especially what funds were secured. Emphasis was placed on efficiency and value in how the city spends lobbying dollars moving forward.
- Council discussed receiving quarterly reports from the Lobbyists. CM Rudometkin reminded the council that lobbyist communications go through city staff due to Sunshine Law restrictions.

- Additional forms and corrections were submitted for the Sol Grant project, including past quarterly reports and contractor documentation. He is working through each request and is confident the city will receive reimbursement, but the process is slow and complex.

b. Chief's Report

Deputy Chief Millis reported that the weekend was relatively quiet. A few anonymous calls were made about loud music, but no major incidents were reported. He shared resident concerns regarding school dismissal hours near the new boat dock area, as well as parents parking on a nearby dirt road during school pickup times. He said that the Police were present during the first few weeks of school to educate parents and discourage parking in that area. However, residents report that parents are returning to park there now that officers are no longer regularly present. Officers will look into whether the road is private and evaluate enforcement options. There are posted "No Parking" signs, but issues like standing vs. parking need to be clarified. The school has asked that if problems persist with specific vehicles or drivers, their license plates should be reported so the school can address them internally. The department will continue monitoring the situation and consider additional actions if needed.

c. Public Works Report

Phil Price reported that Duke Energy is currently trimming trees near power lines as part of their storm hardening efforts. The city is also doing its own canopy trimming in select areas, but work near power lines is Duke's responsibility. Public Works continues mowing and regular city maintenance, despite the extreme heat. He spoke briefly about sidewalk damage from construction sites, noting that staff are monitoring damage caused by contractors and ensuring repairs are made before projects are completed. Some issues are hard to address immediately if work is ongoing, but contractors are expected to fix any damage. Staff are also monitoring for damage caused by septic or concrete trucks, though this is more challenging since septic work is permitted through the Health Department.

**10. Mayor's Report**

Mayor Carson shared that he hoped everyone had a safe and enjoyable long weekend. He acknowledged ongoing concerns about school-related traffic and parking issues, noting that the City and Police Department are actively working with the school to address them. Mayor Carson emphasized the challenges due to limited control over parent behavior. He expressed appreciation for efforts to keep students safe in the heat and assured residents that the City is doing its best to improve the situation, even though immediate solutions are limited.

**11. Commissioners' Report**

- Comm Smith inquired about E-Bikes' safety following an incident involving a child riding in the street. Council discussed the current local ordinance regulating e-bikes. Attorney Pownal noted that neither the City of Belle Isle nor Orange County currently has e-bike regulations in place, and state law treats e-bikes similarly to bicycles unless they exceed certain speeds. However, Senate Bill 462, which went into effect on July 1, allows local governments to establish age requirements, require government-issued IDs for riders, and offer safety training. Council agreed that staff and legal counsel should explore options for creating an ordinance or amending the City code to address the safe use of e-bikes/scooters.
- Council thanked the staff for their continued service.

**12. Adjournment**

There being no further business, Mayor Carson called for a motion to adjourn the meeting, which passed unanimously at 8:25 pm.

# Chief's Monthly Report – August 2025

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## Message from the Chief August 2025

The 2025–2026 school year is officially underway, and I'm proud to report that the City of Belle Isle saw no significant traffic-related delays during the start of classes. While the first couple of weeks were understandably challenging with increased school zone activity and occasional rainy-day backups, our officers maintained a strong presence around the schools and roadways to ensure student safety and minimize disruptions.

I want to thank our residents, school staff, and especially the parents for their patience and cooperation during those high-traffic mornings. We always remind everyone to allow extra time during inclement weather and remain vigilant in school zones. Rainy days will come, and we're ready for them.

We've already made it through Labor Day safely, and our department continues its focus on community safety and responsiveness as we head into the fall season. That said, we have seen a notable increase in vehicle crashes over the past month. While most have been minor, they are an essential reminder to slow down, stay alert, and eliminate distractions while driving, especially near intersections, in school zones, and during wet weather. Your attention behind the wheel could save a life.

Drive safely, and as always, thank you for helping keep Belle Isle a safe place to live, work, and raise a family.

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## Monthly Activity Summary

- **Boating Citations: 64**
- **Involuntary Exam: 1**
- **Parking Citations: 1**
- **Traffic Warnings: 67**
- **Traffic Citations: 235**
- **Trespass Reports: 5**
- **Supplemental Reports: 15**
- **Field Information Report: 0**
- **Crash Reports: 21**

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## **Arrests and Notable Incidents**

### **July 31: DUI Investigation on McCoy Road**

On July 31 around 8:13 PM, an officer spotted a Toyota sedan rolling down McCoy Road using the center turn lane like it was part of their daily commute, nearly sideswiping a motorcycle. The vehicle was pulled over, and the driver turned out to have only a Florida learner's permit, along with a stash of THC-A, open containers of Four Loko and Smirnoff Ice, and some pretty clear signs of being high. During the stop, the driver admitted to smoking earlier and claimed he was feeling about a "2 out of 10" on the high scale. He struggled with field sobriety tasks, and just as things were wrapping up, he had a medical episode that required transport to ORMC. He was unarrested at that time, pending results of a blood draw. Charges will be filed once those lab results are in, and yes, it was all captured on body-worn camera.

### **AUGUST 3: DUI Under Mutual Aid Arrest**

On August 3, one of our officers was assisting Eatonville PD under our mutual aid agreement and came across a man parked in a running car at a closed park near a lake, just trying to unwind after an Uber Eats shift—with two "Crazy Stallion" beers, one in the cup holder and the other on the floor, and a little weed tucked in next to a knife in the center console. The officer noticed signs of impairment, and after a field sobriety test that included a near fall during the one-leg stand, the driver was arrested for DUI by Eatonville PD. He later blew a 0.119 and 0.120 at the Orange County DUI Center. Big thanks to Eatonville for the solid teamwork—and friendly reminder: closed parks, beers, knives, and running engines don't mix well.

### **AUGUST 4: Petit Theft (Hotel Room)**

On August 4, 2025, at approximately 2244 hours, an officer responded to Comfort Suites located at 1936 McCoy Road regarding a reported theft from a hotel room. The complainant stated that \$200 in mixed U.S. currency had been stolen from her room (#312) while she was away at a theme park between 1330 and 2240 hours. She had placed a "Do Not Disturb" sign on her door and noticed signs someone had entered, including the removal of trash and replacement of linens and towels. She confirmed nothing else was missing, including a child's iPad. A sworn written statement was collected, and the victim later declined prosecution. Hotel staff could not confirm who accessed the room, and nearby cameras were nonfunctional. The officer provided a victim's rights pamphlet, and the case is marked inactive at this time.

### **AUGUST 5: Reckless Driving & No Driver's License Arrest**

On August 5, 2025, at approximately 1732 hours, while en route to shift near Orange Avenue and Hoffner Avenue, an officer observed a gray Ford Mustang recklessly turning from a green light, accelerating rapidly, and losing traction as it weaved between lanes at an estimated 65 mph in a posted 35 mph zone. The vehicle nearly struck oncoming traffic and continued to follow other

vehicles too closely. A traffic stop was conducted at Orange Avenue and Nela Avenue. The driver admitted to having no driver's license and acknowledged his reckless behavior. The front seat passenger, his sister, was picked up by family members. Mutual aid was granted by the Orange County Sheriff's Office, and a Belle Isle supervisor responded for support. The driver was detained, searched with no contraband located, and placed in the patrol vehicle. The vehicle was inventoried, with no items of note, and towed by Ace Wrecker. The driver was issued criminal citations for reckless driving and no valid driver's license and was transported to the Orange County Jail without incident. Due to being off-duty and responding for safety, the stop was not captured on body-worn camera.

#### **AUGUST 5: Possession of Firearm by Convicted Felon & Drug Paraphernalia Arrest**

On August 5, 2025, at approximately 2339 hours, while conducting traffic enforcement near McCoy Road and Lindos Drive in the City of Belle Isle, an officer observed a red Jeep SUV fail to stop at the stop sign while exiting a gas station parking lot, causing westbound traffic to slow to avoid a collision. A traffic stop was initiated, and upon contact with the driver and passenger, the odor of freshly burnt cannabis was detected. The driver appeared nervous and admitted there was cannabis in the driver's door. Upon removing both occupants and conducting a probable cause search, officers located a loaded, unholstered Taurus 9mm handgun with a round in the chamber in the center console, cannabis flower in a foil bag, a burnt cannabis cigarette, a straw with white residue believed to be drug paraphernalia, and multiple knives. A second firearm was found in a backpack along with a Florida driver's license belonging to a third party, who later arrived on scene and confirmed ownership. Criminal history checks revealed that both the driver and passenger were convicted felons prohibited from possessing firearms. The passenger was released without charges. The driver was placed under arrest and transported to the Orange County Jail. Evidence was submitted, and the suspected cannabis tested positive for THC content above 0.3%. Body-worn camera was activated and recorded the entire incident.

#### **AUGUST 7: Informational Report / Verbal Dispute**

On August 7, 2025, at approximately 2120 hours, an officer responded to a verbal dispute at a car rental business located on McCoy Road in the City of Belle Isle. The complainant reported frustration with the business after being denied a rental due to insurance issues. He stated that when he attempted to have his wife listed as the primary driver to meet the company's requirements, the reservation was canceled entirely. He felt the business was acting "shady" and requested documentation of the encounter. No crime occurred, and the complainant was provided with a case number. This incident was recorded on the officer's body-worn camera and documented for informational purposes only.

#### **AUGUST 8: Habitual Traffic Offender Arrest**

On Friday, August 8th, 2025, at approximately 1545 hours, an officer conducting general patrol in the area of 2323 McCoy Road (Palm Square Condominium) observed a black Ford F-150

traveling on the limited access road just north of McCoy Road. A records check of the vehicle revealed the registered owner's license was invalid. A traffic stop was conducted, and the driver stated he was on his way to the DHSMV to "fix" his license, acknowledging he was knowingly driving while suspended. A DAVID query confirmed the driver's license was revoked on July 26th, 2023, under Habitual Traffic Offender status for a five-year period. The vehicle was removed by the driver's girlfriend at his request. The investigation was captured on body-worn camera. The driver was arrested and transported to BRC without incident.

#### **AUGUST 8: DUI Arrest**

At approximately 11:58 PM, an officer conducted a traffic stop on a 2011 gray Nissan Rogue for an inoperable tag light and observed erratic driving behavior. Upon contact, the driver showed signs of impairment including bloodshot, watery eyes, the odor of alcohol, and inconsistent statements. The driver admitted to consuming multiple alcoholic beverages, performed poorly on field sobriety exercises, and rated themselves a "three to four" on a ten-point impairment scale. The driver was arrested for DUI and transported to the Orange County DUI Center, where breath samples returned at 0.155 and 0.172 BAC—over twice the legal limit. The vehicle was towed, and a warning was issued for the tag light.

#### **AUGUST 9: Driving While License Suspended Arrest**

On Saturday, August 9th, 2025, at approximately 1214 hours, an officer conducting general patrol in the area of Hoffner Road and Conway Road observed a silver Chevrolet Silverado traveling eastbound. A check of the vehicle's tag revealed the registered owner's driver's license was invalid. A traffic stop was conducted, and the driver admitted he did not have a valid Florida license, further stating he had been living in the U.S. for 18 years and was aware he needed a license. He also stated he was on probation for a prior DUI. A DAVID search confirmed his license privilege had been revoked since December 2, 2024. The subject was arrested for Driving While License Suspended (F.S.S. 322.34(2)) and transported to BRC without incident. The vehicle was removed by a friend at the driver's request. The investigation was recorded on the officer's body-worn camera.

#### **AUGUST 9: DUI Arrest**

At approximately 1:37 AM, an officer observed a gray Ford Flex traveling eastbound on Nela Avenue, failing to stop at multiple stop bars and striking curbs with both passenger-side tires. The vehicle was stopped after a license check showed the registered owner had a suspended license, and the windows were heavily tinted. The driver exited the vehicle quickly and appeared unsteady on her feet. Upon contact, the driver displayed multiple signs of impairment including bloodshot, watery eyes, slurred speech, confusion, erratic behavior, and a strong odor coming from the vehicle. After repeated attempts to gather license and registration, the driver consented to field sobriety exercises. The driver performed poorly on HGN, walk-and-turn, and one-leg stand exercises, confirming impairment. A search of the vehicle revealed two capped Fireball liquor bottles and a brown glass container with suspected Nitroglycerin pills, which lacked a

prescription label. The driver was arrested for DUI and transported to the Orange County DUI Center, where she refused to provide a breath sample after being read implied consent. The vehicle was towed and the unknown pills were submitted for FDLE testing. A warrant for additional charges is pending lab results.

#### **AUGUST 10: DUI Passed Out Behind the Wheel Arrest**

At approximately 2:46 AM, an officer observed a red Honda sedan parked at Tires Plus on Conway Road with the engine running and a driver slumped over the steering wheel. The driver, later identified by his California license as a 21-year-old male, appeared passed out with a phone in hand. After multiple attempts to wake him, the driver slowly became responsive and attempted to shift the vehicle into drive, appearing confused and disoriented. Officers noted strong indicators of alcohol impairment including bloodshot, watery eyes, slurred speech, poor balance, and the odor of alcohol. The driver admitted to drinking five Coronas and rated himself a 4 out of 10 on the intoxication scale. He performed poorly on all field sobriety exercises: showing all clues on HGN, eight out of eight clues on the walk-and-turn, and four out of four clues on the one-leg stand. He also nearly fell during testing. The driver was arrested for DUI and transported to the Orange County DUI Center under the existing Mutual Aid Agreement. After a 20-minute observation, he provided breath samples of 0.115 and 0.114—both over the legal limit of 0.08. He was issued a DUI citation and transported to the Orange County Jail. Body-worn camera footage was active during the investigation.

#### **AUGUST 12: Lost Passport Report – Informational Only**

On August 12, an officer responded to a residence on Wind Willow Road regarding a lost passport. The reporting party stated that she had lost her Brazilian passport and last remembered seeing it on July 11, 2025. She advised that the Brazilian Embassy required a local police report in order for her to proceed with reporting the document as lost. A sworn written statement was obtained and she was provided with a copy of the report, along with the case number and a business card. The incident is non-criminal in nature and was documented for informational purposes only. The investigation was recorded on the officer's body-worn camera.

#### **AUGUST 11: DUI Arrest**

On Monday, August 11th, 2025, at approximately 0222 hours, I was driving south on Hansel Avenue when a 2013 orange Scion iQ turned left in front of me at E. Oak Ridge Road, causing me to brake hard to avoid a crash. I pulled the car over and spoke with the driver, who smelled like alcohol, had slurred speech, and admitted to drinking a few Coronas about 30 minutes earlier. He rated himself a 3 or 4 out of 10 on being impaired and said he probably shouldn't be driving. During the field sobriety exercises, he showed all the signs: 4 out of 6 clues on HGN, 8 out of 8 on the Walk and Turn, and 2 out of 4 on the One Leg Stand. He ended up urinating on himself while cuffed, and we took him to the DUI testing center where he blew a 0.271 and 0.272. One open container was also found in the vehicle. He was booked into the Orange County



Jail for DUI and cited for the open container. Everything was done under our mutual aid agreement and captured on body cam.

### **AUGUST 13: Fraud Report (No Prosecution)**

On Wednesday, August 13th, 2025, at approximately , I met with a tow truck driver at the Belle Isle Police Department in reference to a fraud incident that occurred on August 8th, 2025, at 2323 McCoy Road (Palm Square Condos). The complainant provided a sworn written statement and explained that their company was contacted by an individual claiming to own a 2009 Kia Sedona and requesting to sell it. The complainant met the individual at the listed location, was shown a Florida ID, and paid \$325 in cash for the vehicle. The seller did not provide keys or documentation. After breaking the driver's window to gain access and begin towing, several individuals approached, claiming the vehicle actually belonged to someone else. Upon confirming the true ownership, the vehicle was unhooked and the rightful owner was given the tow company's contact information. The GPS ping originally placed the transaction near 2593 McCoy Road, which is adjacent to the Palm Square Condos. The suspect possibly used another person's identity to complete the fraudulent transaction. Although probable cause exists for fraud, the business declined prosecution and only requested a case number for insurance purposes. The case is being placed inactive at this time. This investigation was captured and recorded on body worn camera.

### **AUGUST 14: Possession of Controlled Substance with Intent to Sell, Possession of Alprazolam, Tampering with Evidence, Possession of Paraphernalia Arrest**

At approximately 12:02 AM on August 14, 2025, an officer on patrol at 2601 McCoy Road (Quality Inn) observed a black sedan with its lights on and smoke lingering inside. The officer made contact with the sole occupant, who was attempting to walk away from the vehicle. A strong odor of burnt cannabis was present, and the individual admitted there was a "roach" inside. Due to his behavior and the odor, he was detained, and a probable cause search was conducted. Inside the vehicle, officers discovered a purple container with suspected cannabis and eight and a half pills marked R039 (identified as Alprazolam) along with 95 individually labeled THC vape containers inside an "Ace Ultra-Premium" case. Five vapes tested positive for THC levels exceeding three percent. The suspect, who did not have a medical marijuana card, admitted to possession of the pills and gave conflicting stories about the vapes. He was charged with possession of a controlled substance with intent to sell, possession of Alprazolam, tampering with physical evidence, and possession of drug paraphernalia. All evidence was submitted and the individual was transported to Orange County Jail without incident. Body-worn camera footage was recorded during the investigation.

### **AUGUST 15: Criminal Mischief Investigation (Ongoing)**

At approximately 10:30 AM on August 15, 2025, an officer was dispatched to 1777 McCoy Road (Easy Rent at Red Coach bus station) regarding criminal mischief to two rental vehicles.

The manager reported damage to the front bumper and header panel of a 2025 Chevrolet Malibu (tag NFUZ67) observed on August 6, and dashboard tampering on another Malibu (tag NRNT65) discovered on August 8. Both vehicles were parked in the west lot adjacent to Gondola Avenue, and no signs of forced entry were observed. The damage appeared deliberate but careful, with vehicle parts left on site. Estimated damage totaled \$2,500. The manager provided a sworn statement with intent to prosecute. No surveillance footage was available due to non-functioning cameras. The case remains under investigation and was recorded on body-worn camera.

#### **AUGUST 14: DUI Motorcycle Reckless Driving Arrest**

At approximately 9:06 PM on August 14, 2025, an officer observed a black Suzuki motorcycle swerving and passing vehicles in a no-passing zone into oncoming traffic near Hoffner Avenue and Wandsworth Avenue. The operator, later identified by license as Wilfredo Jose Ortiz Rivas, did not possess a motorcycle endorsement and admitted to drinking “three or four” Heineken beers. During the stop, Ortiz exhibited bloodshot eyes, slurred speech, swaying, and the odor of alcohol and burnt cannabis. After performing poorly on field sobriety exercises, Ortiz was arrested for DUI, reckless driving, and operating a motorcycle without proper licensing. A Glock handgun and \$505 were located in his bag during inventory; he was not a convicted felon. Ortiz later submitted to a breath test with results of 0.065 and 0.060—below the legal limit—but refused a urine test for suspected drug impairment. He was transported to jail without incident.

#### **AUGUST 16: Boating Violations, Resisting Arrest, and Tampering with Evidence Arrest**

While conducting marine patrol on Lake Conway on August 16, 2025, an officer observed a personal watercraft traveling through the idle-speed-only canal at an unsafe speed, creating a large wake. The operator, who appeared confused and agitated, had improper vessel registration markings and a strong odor of burnt cannabis coming from his PWC. After being uncooperative, reaching into compartments despite repeated commands to stop, and eventually jumping into the lake—likely to dispose of a cannabis cigar—the subject was detained with the assistance of a backup officer after resisting handcuffing. A floating wrapper containing approximately 3.6 grams of suspected cannabis was recovered. He was charged with resisting a law enforcement officer without violence, tampering with physical evidence, and cited for boating violations.

#### **AUGUST 17: Lost Property Report – Purse Left in Uber**

On August 17, 2025, at approximately 2200 hours, an officer responded to 1777 McCoy Road regarding a lost property report. The complainant stated she left her Louis Vuitton purse valued at \$1,400 and wallet valued at \$800, along with her credit cards, passport, and \$1,500 in cash in a blue Volkswagen Uber vehicle while being transported to the Orlando Airport. The driver, known only as Eduardo, was unreachable through Uber support. A tag query confirmed the vehicle was registered to Eduardo Sosa. Uber later made contact with the driver, who denied having the

items. The Seminole County Sheriff's Office attempted contact at his residence with no success. The investigation is documented on body-worn camera.

### **AUGUST 22: Mutual Battery – Physical Altercation in Hotel Lobby**

On August 22, 2025, at approximately 1915 hours, officers responded to a reported fight in the lobby of a hotel located at 1934 McCoy Road. Upon arrival, one subject was observed on top of another in an active physical struggle. Both individuals complied with verbal commands and were separated. One subject admitted to heavy alcohol consumption and gave a verbal statement indicating the altercation began following a verbal exchange in the elevator. The second subject provided a written statement alleging threats and physical contact initiated by the first. Surveillance footage confirmed both parties exited the elevator while still engaged in a dispute, with one making a striking motion and the other responding physically. Witnesses on scene provided sworn statements confirming mutual combat, including verbal threats, slurs, and physical gestures. Based on the evidence, one subject was arrested and charged with Simple Battery, while charges will also be filed against the second party through the State Attorney's Office. One subject was trespassed from the property and transported to the jail without incident. Body-worn camera footage captured the full response.

### **AUGUST 26: Domestic Battery – Physical Altercation and Suspect Fled Scene**

On August 26, 2025, at approximately 2310 hours, officers responded to a residence on Stockbridge Avenue following a report of a woman screaming. Upon arrival, contact was made with a female victim who reported a physical altercation with her live-in boyfriend. The victim stated the incident stemmed from an argument over disconnected phone and internet service. During the altercation, the suspect allegedly struck a modem from her hands, forcefully grabbed her arms, and threw her into a chair. Visible injuries included a bruise on her shoulder and a scratch on her wrist, though medical attention was declined. The suspect fled the scene prior to law enforcement's arrival. The victim reported prior incidents of physical violence by the same individual. Based on physical evidence and her sworn statement, charges for Battery were filed. The victim was provided with victim rights information and domestic violence resources. The investigation was recorded via body-worn camera.

### **AUGUST 27: Identity Theft – Fraudulent Student Loan Discovered**

On August 27, 2025, at approximately 1000 hours, officers responded to a residence on Chiswick Circle in reference to an identity theft report. The complainant advised that she discovered a federal student loan, totaling \$8,040.91, opened in her name without her knowledge or consent. The fraudulent loan was associated with Walden University in Minneapolis, Minnesota, and discovered through the federal student aid and Nelnet loan servicing websites. Although the original identity theft incident occurred in 2012, the complainant was unable to provide prior documentation and had not reported the more recent activity initially, believing it did not constitute a crime. A document from Nelnet confirming the active loan was submitted as

evidence, and a sworn written statement was provided. The complainant expressed her intent to press charges should a suspect be identified. The case was forwarded to CID for further investigation and was documented on body-worn camera.

### **AUGUST 30: Criminal Mischief – Vehicle Window Smashed**

On August 30, 2025, at approximately 1721 hours, an officer responded to a residence on Conway Circle regarding a damaged vehicle window. The complainant reported that her son had been working on a classic vehicle in their driveway earlier in the day and left it briefly unattended. Upon returning roughly 20 minutes later, they discovered the back window shattered. The son reported hearing banging noises and a female voice yelling, “I don’t care anymore!” prior to the discovery. The officer observed a blunt-force impact to the lower right section of the window, with glass fragments scattered throughout the vehicle’s interior. Latent prints were successfully lifted from the passenger-side quarter panel, and photographs of the damage were taken and placed into evidence. No cameras were located in the area, and neighbors did not report witnessing the incident. The complainant provided a sworn statement and expressed intent to prosecute. The estimated damage is approximately \$1,000. The case was documented on body-worn camera.

### **AUGUST 31: Domestic Injunction Service and Civil Standby**

On August 31, 2025, officers responded to Stockbridge Avenue regarding a domestic situation involving a previously reported altercation. The female involved returned to retrieve personal belongings from the residence still occupied by the male party, who was under a no-contact order and an unserved temporary injunction. Although the no-contact order prohibited him from being within 500 feet of the victim, court minutes indicated he could return home if officers confirmed she no longer lived there. The male left the scene during the investigation but later met officers at a nearby location to be formally served the injunction. It was confirmed that neither party was awarded exclusive use of the Stockbridge address, though the male had been granted temporary exclusive use of another location. After conferring with the Orange County Civil Unit, officers proceeded with serving the injunction. The victim agreed to stay with her aunt until her court date on September 2. Both parties were informed of their responsibilities, and the no-contact order remained enforceable. Judicial authorities were notified of the service.

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## **Crash Summary**

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## **Traffic Collision Reports**

Belle Isle PD investigated crashes in August, ranging from minor collisions to more serious incidents involving injuries and significant property damage. Below is a brief overview of each incident:

#### **AUGUST 4: Vehicle Crash – Misjudged Turn**

On August 4, 2025, at approximately 1901 hours, while on patrol near Judge Road and Conway Lakes Drive in Belle Isle, I observed two vehicles pulled off into a subdivision and contacted the drivers, who confirmed they had been involved in a collision on Judge Road within city jurisdiction. The driver of Vehicle 1, a white Toyota sedan bearing FL tag AW30KC, stated both vehicles were traveling eastbound when Vehicle 2 made a wider right turn than expected, leading him to strike V2 in the front passenger fender. V1's driver later admitted he mistakenly thought V2 was turning left. The driver of Vehicle 2, a black Ford pickup bearing FL tag 5195FB, stated he made a normal right turn when V1 struck him. Estimated damage to V1 was approximately \$3,000, including damage to the front and rear driver-side doors and a missing door handle; V2 sustained approximately \$1,500 in damage to the front passenger fender. Both drivers declined medical attention and drove away from the scene. No signs of impairment were observed on either driver. The incident was not recorded on BWC as it was observed after the fact.

#### **AUGUST 5: Vehicle Crash – Improper Turn / DL Suspended Citations**

On August 5, 2025, at approximately 0023 hours, an officer responded to a crash in the area of McCoy Road and Lindos Drive, where both involved vehicles had pulled into 1919 McCoy Road awaiting police arrival. The driver of Vehicle 1, a white Nissan SUV with FL temp tag DWT6799, initially stated via Google Translate that both vehicles were westbound when he turned into Vehicle 2, but later recanted his statement while being issued a citation. He was cited for making an improper turn. Vehicle 2, a blue Chevrolet sedan with FL tag BS86AW, was driven by an individual whose license was suspended; he stated that V1 made a left turn from the far right lane and struck his vehicle. He was issued a citation for unknowingly driving with a suspended license. Estimated damages were approximately \$1,000 for V1 and \$3,000 for V2. Both drivers were checked and cleared by paramedics on scene, with minor complaints of knee and head pain. No signs of impairment were observed, and both drivers arranged transportation accordingly. The incident was captured on body-worn camera.

#### **AUGUST 6: Traffic Crash – Careless Driving Citation**

On August 6, 2025, at approximately 0900 hours, I responded to a traffic crash involving two vehicles that occurred at the intersection of Deatwyler Drive and McCoy Road in the city of Belle Isle, Orange County, Florida. Both Vehicle 1 (V1) and Vehicle 2 (V2) were traveling southbound on Deatwyler Drive and attempting to turn westbound onto McCoy Road. V2 came to a complete yield before merging, as required, while V1 continued into the turn without yielding and struck the rear of V2. As a result, V1 sustained damage to the front right-side bumper, and V2 sustained damage to the left rear bumper. There were no injuries reported by

either driver. Based on the totality of circumstances, the driver of V1 was determined to be at fault and issued a Uniform Traffic Citation for careless driving in violation of Florida State Statute 316.1925. This crash investigation was recorded on my agency-issued body-worn camera.

#### **AUGUST 8: Traffic Crash – Careless Driving Citation**

On August 8, 2025, at approximately 1500 hours, a traffic crash occurred near 4408 Hoffner Avenue in the city of Belle Isle, Orange County, Florida. Vehicle 2 was traveling westbound in the right lane on Hoffner Avenue when Vehicle 1 attempted to exit the parking lot of 4408 Hoffner Avenue and make a westbound turn. Vehicle 1 failed to yield and initiated the turn before Vehicle 2 had cleared its path of travel, resulting in a collision where the front right bumper of Vehicle 1 struck the front right door of Vehicle 2. Vehicle 1 sustained approximately \$4,000 in damage and had to be removed from the scene by Ace Wrecker due to disabling damage. Vehicle 2 sustained approximately \$3,000 in damage and was removed by its owner. Both drivers reported no injuries, so medical personnel were not dispatched. The driver of Vehicle 1 was cited for careless driving resulting in a crash (citation AK35ODE). My body-worn camera was active throughout the investigation.

#### **AUGUST 11: Traffic Crash – Chain Reaction Collision on Judge Road**

On August 11, 2025, a four-vehicle crash occurred eastbound on Judge Road near Equinox Avenue when traffic began to back up. Vehicle 1 (V1) failed to brake in time and struck the rear center bumper of Vehicle 2 (V2), causing a chain reaction that pushed V2 into Vehicle 3 (V3). Immediately after the initial impact, Vehicle 4 (V4) was also unable to stop in time and collided with the rear of V1. The estimated damages were approximately \$1,000 to V1, \$5,000 to V2, \$500 to V3, and \$500 to V4. Orange County Fire Department (OCFD) 72 responded to the scene and checked for injuries, but all drivers reported being uninjured at the time of the report. Vehicles 1, 3, and 4 were driven from the scene, while V2 was towed by Ace Wrecker.

#### **AUGUST 13: Rear-End Collision Involving Three Vehicles – Hoffner Avenue**

On August 13, 2025, Vehicle 1 (V1) was traveling eastbound on Hoffner Avenue near St. Marie Avenue when it failed to stop in time for traffic ahead. V1 collided with the rear of Vehicle 2 (V2), which was already stopped, causing V2 to then strike the rear of Vehicle 3 (V3). All vehicles were in the same eastbound lane at the time of the incident. Estimated damages were approximately \$1,000 to V1, \$1,500 to V2, and \$1,000 to V3. All three drivers reported no injuries, so medical personnel were not dispatched. Each vehicle was able to be driven from the scene by its respective driver, and no tow services were required. The driver of V1 was issued a citation for careless driving resulting in an accident (AK35OXE).

#### **AUGUST 15: Backing Collision in Parking Lot – Minor Damage, No Injuries**



On August 15, 2025, Vehicle 1 (V1) was backing out of a parking space when it failed to see Vehicle 2 (V2) directly behind it. As V1 reversed, its rear bumper struck the left rear bumper of V2, resulting in approximately \$500 in damage to each vehicle. There were no reported injuries, and both drivers remained on scene. No citations were issued in this incident.

#### **AUGUST 17: Failure to Yield at Stop Sign – Crash with Minor Injury Complaint**

On August 17, 2025, at approximately 1200 hours, Vehicle 2 (V2) was traveling eastbound on Hoffner Avenue near Cullen Lake Shores Drive, while Vehicle 1 (V1) was heading southbound on Cullen Lake Shores Drive. V1 failed to stop at the posted stop sign and entered Hoffner Avenue, striking the front passenger side of V2. The impact caused approximately \$4,000 in damage split between the front left bumper and fender of V1 and the front passenger side fender and door of V2. The driver of V2 complained of pain in their left leg but declined medical attention on scene. The driver of V1 was found at fault and issued a citation for Failure to Yield at a Stop Sign under Florida Statute 316.123(2)(A). The investigation was documented on body-worn camera.

#### **AUGUST 17: Illegal Left Turn from Parking Lot – Two Drivers Transported**

On August 17, 2025, Vehicle 1 (V1) was exiting a parking lot and attempted an illegal left turn to travel eastbound onto Hoffner Avenue. As V1 entered the lane of travel, it was struck on the left front side by Vehicle 2 (V2), which was already traveling on Hoffner Avenue. V1 sustained approximately \$2,000 in damage, while V2 sustained an estimated \$2,500. Both drivers were transported to HCA Airport North Hospital with minor injuries. Passengers in both vehicles declined medical attention. V1 was towed by Ace Wrecker, and V2 was removed by its owner. The driver of V1 was cited for the illegal left turn from a private drive.

#### **AUGUST 16: Rear-End Crash at Lindo's Drive – Careless Driving Citation**

On August 16, 2025, at approximately 1600 hours, both Vehicle 1 (V1) and Vehicle 2 (V2) were traveling eastbound on McCoy Road near the intersection of Lindo's Drive in the City of Belle Isle, Orange County, FL. As V2 slowed to a stop at the intersection, V1 failed to brake in time and struck the left rear end of V2. The impact caused damage to V1's right front bumper and fender, while V2 sustained damage to its left rear bumper, fender, and rear axle. Both vehicles were disabled as a result and were towed from the scene by their respective owners. No injuries were reported. The driver of V1 was found at fault and issued a Uniform Traffic Citation for Careless Driving under Florida Statute 316.1925. The incident was documented via agency-issued body-worn camera.

#### **AUGUST 19: Rear-End Collision – No Injuries Reported**

On August 19, 2025, Vehicle 2 (V2) was stopped in traffic while traveling eastbound on Hoffner Avenue when it was rear-ended by Vehicle 1 (V1), which was following behind in the same lane of travel. V1's front bumper struck V2's rear bumper, resulting in approximately \$5,000 in

damage to V1 and \$500 in damage to V2. Both drivers declined medical attention, and no injuries were reported. Each vehicle was driven from the scene by its respective driver.

#### **AUGUST 19: Failure to Yield – Three Vehicle Crash**

On Tuesday, August 19, 2025, at approximately 1720 hours, a three-vehicle crash occurred at the intersection of Hansel Avenue and Waltham Avenue in the city of Belle Isle. Vehicle 1 (V1), a gray Nissan Sentra, was traveling westbound on Waltham Avenue and entered the intersection from a posted stop sign without yielding to northbound traffic. V1 collided with Vehicle 2 (V2), a gray 2023 Toyota Camry traveling northbound on Hansel Avenue, then continued into Vehicle 3 (V3), a 2012 Ford Explorer traveling eastbound on Waltham Avenue. Estimated damage included \$3,000 to V1, \$1,500 to V2, and \$1,000 to V3. All drivers and passengers declined medical attention on scene. V1 was towed by insurance, while V2 and V3 were driven from the scene. The driver of V1 was issued a citation for failure to yield from a stop sign. The investigation was recorded on body-worn camera.

#### **AUGUST 20: Careless Operation – Daetwyler Drive and Willoughby Lane**

On August 20, 2025, Vehicle 1 (V1) was traveling southbound on Daetwyler Drive and attempted to enter the eastbound lane of Willoughby Lane, where Vehicle 2 (V2) was backing a trailer. V1 failed to ensure the roadway was clear before proceeding and collided with the trailer attached to V2. Both vehicles sustained minor damage. No injuries were reported at the scene, and both vehicles were removed by their drivers. The driver of V1 was cited for careless operation resulting in an accident.

#### **AUGUST 22: Rear-End Collision – Hoffner Avenue**

On August 22, 2025, a minor two-vehicle crash occurred on Hoffner Avenue. Vehicle 2 was stopped eastbound in traffic when Vehicle 1 approached from behind and failed to stop in time, resulting in a rear-end collision. The front of Vehicle 1 struck the rear of Vehicle 2, causing an estimated \$1,000 in damage to Vehicle 1 and approximately \$500 in damage to Vehicle 2. No injuries were reported at the scene, and both vehicles were removed by their drivers. The driver of Vehicle 1 was cited for careless driving resulting in a crash. This incident was documented on the officer's body-worn camera throughout the investigation.

#### **AUGUST 22: Minor Crash Involving BIPD Vehicle During Emergency Response**

On August 22, 2025, a Belle Isle Police Department Ford F-150 was involved in a minor crash at the intersection of McCoy Road and Lindos Drive while responding Code 3 to a fight in progress at 1934 McCoy Road, where an officer had radioed that he was challenging two suspects with a taser. The BIPD vehicle was traveling westbound on McCoy Road in rainy conditions when it approached the left turn lane and attempted to brake due to stopped traffic and the need to navigate a turn. The wet pavement caused the vehicle's wheels to lock, resulting in a slide. In an effort to avoid a collision, the officer turned into the eastbound lanes, but the right rearview



mirror struck the left rear quarter panel of a Chevy Colorado that had been stopped at the light, causing a scuff mark on the civilian vehicle and shattering the mirror on the police vehicle. Damage was estimated at approximately \$1,000 to the police vehicle and \$30 to the civilian vehicle. Both vehicles were driven from the scene, and no injuries were reported. The incident was fully documented on the officer's body-worn camera.

#### **AUGUST 22: Hit-and-Run Vehicle Crash Damages Fence on Country Lake Drive**

On August 22, 2025, at approximately 0900 hours, a Belle Isle Police officer responded to 3564 Country Lake Drive regarding a hit-and-run crash that occurred the previous day. The resident reported hearing a loud noise during a rainstorm on August 21 but initially believed it was lightning. Later that evening, a neighbor alerted her via text that her backyard fence had been damaged. Camera footage from the residence showed the fence was intact at 1700 hours and damaged by 1800 hours. While the video did not capture the impact, debris left at the scene included a mudguard marked with insignia possibly from a Kia or Hyundai, which was collected and logged into evidence. Further attempts to identify the vehicle using nearby Ring and Flock Safety cameras, along with inquiries to neighbors, yielded no leads. Based on the scene investigation, the unknown vehicle appeared to veer off Judge Road, collide with the eastern portion of the fence, and exit through the southern side, causing approximately \$5,000 in damage. The victim indicated she would press charges if the suspect is identified. No paint transfer was observed, and the body-worn camera was active throughout the investigation.

#### **AUGUST 24: Hit-and-Run Vehicle Crash Involving Light Pole on Hoffner Avenue**

On August 24, 2025, at approximately 0600 hours, a Belle Isle Police officer responded to 3010 Hoffner Avenue regarding a hit-and-run crash. Upon arrival, officers located an unoccupied black Dodge Ram with no license plate that had collided with light pole #5103856 on Hoffner Avenue just south of Gramont Avenue. The vehicle was turned off and abandoned at the scene. A VIN check confirmed the registered owner, and Flock camera footage showed the vehicle traveling eastbound on Hoffner Avenue at 0323 hours, crossing the double yellow line. A strong odor of alcohol was noted coming from the interior of the vehicle. Local hospitals were contacted in an attempt to locate any individuals with crash-related injuries, but results were negative. Deputies from the Orange County Sheriff's Office conducted an unsuccessful attempt to locate the vehicle's registered owner at the listed residence. Based on the investigation, the crash is believed to have occurred between 0325 and 0524 hours. The unknown driver failed to report the crash and fled the scene in an unknown direction. The estimated damage to the light pole is approximately \$7,500. The responding officer's body-worn camera was activated during the entirety of the investigation.

#### **AUGUST 26: Two-Vehicle Crash at McCoy Road and Lindos Drive**

On August 26, 2025, officers responded to a two-vehicle crash near 1936 McCoy Road involving a vehicle exiting a parking lot onto Lindos Drive. Vehicle 1 (V1) failed to observe Vehicle 2 (V2)

and collided with it, striking the right rear door of V2. As a result of the impact, V1 sustained approximately \$500 in damage, while V2 incurred around \$1,000 in damage. There were no injuries reported at the scene. The driver of V1 was issued two citations: one for careless driving and another for operating a vehicle with a suspended driver's license. Both vehicles were removed from the scene by their respective drivers.

#### **AUGUST 26: Pedestrian Struck at Lindos Drive and McCoy Road**

On August 26, 2025, officers responded to a crash involving a pedestrian at the intersection of Lindos Drive and McCoy Road. Vehicle 1 (V1) was traveling northbound on Lindos Drive and attempted to turn eastbound onto McCoy Road when the driver failed to see a pedestrian actively crossing in the designated crosswalk. V1's right side mirror struck the pedestrian, causing minor injuries. The pedestrian was treated on scene by Orlando Fire Department Station 72 and declined transport to a medical facility. Vehicle 1 did not sustain any damage in the crash. The driver of V1 was cited for driving with an expired license and for failing to yield to a pedestrian in a crosswalk.

#### **AUGUST 28: Two-Vehicle Crash on Hoffner Avenue**

On August 28, 2025, officers responded to a two-vehicle crash near 4408 Hoffner Avenue. Vehicle 2 was exiting the parking lot of the location and attempted to make a left turn (westbound) onto Hoffner Avenue. At the same time, Vehicle 1 was traveling eastbound on Hoffner Avenue, approaching the same location. As Vehicle 2 pulled into traffic, the front right bumper of Vehicle 1 collided with the front left quarter panel of Vehicle 2. Both vehicles sustained approximately \$2,000 in damage. There were no reported injuries. Vehicle 1 was removed by Ace Wrecker, while Vehicle 2 was towed by AAA at the owner's request. The driver of Vehicle 2 was cited for failing to yield to oncoming traffic while making a left turn. The officer's body-worn camera was activated during the entire investigation.

#### **AUGUST 29: Hit-and-Run – Unknown Vehicle Strikes Landscaping**

On August 29, 2025, officers responded to a report of property damage involving a hit-and-run on Hoffner Avenue. At an unknown date and time, an unknown vehicle traveling eastbound on Hoffner Avenue left the roadway on the north side and struck landscaping and a tree in the front yard of the residence. The vehicle fled the scene, and no identifying information on the vehicle or driver was available at the time of the report.



#### **Code Enforcement**



#### **Ordinance Compliance & Public Nuisance Cases**

## Code Enforcement Summary

During the reporting period, the Code Enforcement Division opened 59 new cases and closed 60. The most common violations involved parking (16), watering violations (13), and tall grass and weeds (8). There was also consistent activity involving RVs, utility trailers, or watercraft (6), and a mix of other categories such as trash and debris, public nuisance complaints, expired tags, and stormwater issues. Several single instances were noted for items like exterior structure violations, yard waste, noise, and tree permits. Notably, there were new cases related to unpermitted work and accessory structures, indicating a continued need for resident education on permitting requirements.


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 **Prepared and Respectfully Submitted,**

Chief Travis Grimm

Belle Isle Police Department

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 For questions or more information, contact the Belle Isle Police Department at (407) 240-2473 or visit [www.cityofbelleislefl.gov](http://www.cityofbelleislefl.gov).

 Stay safe. Stay prepared. And enjoy everything our beautiful city has to offer this summer!



## Calls For Service by Jurisdiction 8/1/2025 - 8/31/2025

This report contains data from 8/17/23 and later.

Jurisdiction: Belle Isle; Null Call Numbers Excluded

Jurisdiction	Calls	Calls YTD
Belle Isle PD	383	0
Total	383	

Call Type	Belle Isle PD	Total
(None)	<a href="#">11</a>	11
911 Emergency	<a href="#">1</a>	1
Agg Assault I/P	<a href="#">1</a>	1
Alarm Commercial Audible	<a href="#">3</a>	3
Alarm Commercial Audible Emer	<a href="#">1</a>	1
Alarm Panic	<a href="#">1</a>	1
Alarm Residential Audible	<a href="#">15</a>	15
Alarm Residential Audible Emer	<a href="#">1</a>	1
Alarmres Silent	<a href="#">1</a>	1
Animal Calls	<a href="#">1</a>	1
Att To Contact	<a href="#">22</a>	22
Battery O/W 1/2 GOA	<a href="#">2</a>	2
Battery O/W All 10-12	<a href="#">1</a>	1
Burglary Hotel	<a href="#">1</a>	1
Check Well-being	<a href="#">4</a>	4
Child Neglect	<a href="#">1</a>	1
Citizen Assist	<a href="#">3</a>	3
Crim Mischief	<a href="#">2</a>	2
Directed Patrol	<a href="#">2</a>	2
Drunk Driver	<a href="#">3</a>	3
Felony	<a href="#">3</a>	3



## Calls For Service by Jurisdiction 8/1/2025 - 8/31/2025

This report contains data from 8/17/23 and later.

Jurisdiction: Belle Isle; Null Call Numbers Excluded

Found Property	<a href="#">2</a>	2
Fraud/Counter	<a href="#">4</a>	4
General Dist	<a href="#">6</a>	6
General Invest	<a href="#">21</a>	21
Hit And Run	<a href="#">2</a>	2
Hs/Busn/Area/Ch k	<a href="#">2</a>	2
Man Down	<a href="#">1</a>	1
Non-OC SO Warrant	<a href="#">1</a>	1
Off Duty Job	<a href="#">2</a>	2
Parking Viol	<a href="#">3</a>	3
Petit Theft	<a href="#">3</a>	3
Reckless Driver	<a href="#">3</a>	3
Rescue/Medical Only	<a href="#">3</a>	3
SRO Duty	<a href="#">1</a>	1
Standby	<a href="#">5</a>	5
Subj Stop	<a href="#">10</a>	10
Susp Incident	<a href="#">6</a>	6
Susp Person	<a href="#">12</a>	12
Susp Vehicle	<a href="#">21</a>	21
Traffic (Misc)	<a href="#">1</a>	1
Traffic Stop	<a href="#">146</a>	146
Trespasser	<a href="#">8</a>	8
Vehicle Crash	<a href="#">16</a>	16
Vehicle Crash with Injuries	<a href="#">1</a>	1
Verbal All 10-12	<a href="#">16</a>	16
Verbal Disturb	<a href="#">7</a>	7
Total	383	383

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Cancel	Balance/Excess/Deficit	%Expd/%Real
001-311-100	AD VALOREM TAX	4,474,954.50	4,639,731.00	4,725,386.03	4,725,386.03	0	85,655.03	101.8500
001-312-410	LOCAL OPTION GAS TAX	215,679.60	210,000.00	181,823.81	181,823.81	0	-28,176.19	86.5800
001-314-800	UTILITY SERVICE TAX - PROPANE	6,627.68	6,500.00	6,891.93	6,891.93	0	391.93	106.0300
001-315-000	COMMUNICATIONS SERVICES TAXES	221,885.21	200,000.00	237,343.01	237,343.01	0	37,343.01	118.6700
001-316-000	BUSINESS TAX LICENSES	18,362.27	15,000.00	13,659.83	13,659.83	0	-1,340.17	91.0700
001-322-000	BUILDING PERMITS	344,674.27	370,000.00	383,441.55	383,441.55	0	13,441.55	103.6300
001-322-100	BUILDING PERMIT SURCHARGES	0	0.00	9,828.72	9,828.72	0	9,828.72	0
001-322-200	BUILDING PERMIT RETENTION FEES	0	0.00	1,043.90	1,043.90	0	1,043.90	0
001-323-100	FRANCHISE FEE - ELECTRICITY	343,917.11	290,000.00	270,489.36	270,489.36	0	-19,510.64	93.2700
001-323-700	FRANCHISE FEE - SOLID WASTE	99,614.48	90,000.00	98,506.87	98,506.87	0	8,506.87	109.4500
001-329-000	ZONING FEES	29,605.00	28,000.00	30,620.00	30,620.00	0	2,620.00	109.3600
001-329-100	PERMITS - GARAGE SALE	535.00	300.00	565.00	565.00	0	265.00	188.3300
001-329-130	BOAT RAMPS - DECAL AND REG	4,200.00	2,000.00	3,400.00	3,400.00	0	1,400.00	170.0000
001-329-140	GOLF CART PERMITS	1,700.00	1,000.00	1,225.00	1,225.00	0	225.00	122.5000
001-329-510	LIEN SEARCH FEES	0	0.00	8,100.00	8,100.00	0	8,100.00	0
001-329-900	TREE REMOVAL	50.00	0.00	1,920.00	1,920.00	0	1,920.00	0
001-331-100	FEMA REIMBURSEMENT - FEDERAL	2,250.00	372,795.00	372,795.86	372,795.86	0	0.86	100.0000
001-331-110	FEMA REIMBURSEMENT - STATE	250.00	0.00	0	0	0	0.00	0
001-331-120	FDOT TRAFFIC SIGNAL MAINT REIMBURSEMENT	7,820.00	8,854.00	8,854.00	8,854.00	0	0.00	100.0000
001-331-900	ARPA-CORONAVIRUS LOCAL FISCAL RECOVERY	793,313.63	469,050.00	469,050.32	469,050.32	0	0.32	100.0000
001-334-396	OJP BULLETPROOF VEST GRANT	844.00	0.00	2,915.00	2,915.00	0	2,915.00	0
001-334-560	FDLE JAG GRANT	92,846.26	0.00	0.00	0.00	0	0.00	0
001-335-120	STATE SHARED REVENUE	452,176.45	450,000.00	428,397.97	428,397.97	0	-21,602.03	95.2000
001-335-150	ALCOHOLIC BEVERAGE LICENSE TAX	97.89	0.00	97.89	97.89	0	97.89	0
001-335-180	HALF-CENT SALES TAX	1,337,138.68	1,200,000.00	1,157,192.55	1,157,192.55	0	-42,807.45	96.4300
001-337-200	SRO - CHARTER CONTRIBUTION	79,029.24	100,161.00	100,161.88	100,161.88	0	0.88	100.0000
001-341-900	QUALIFYING FEES	70.00	0.00	440.00	440.00	0	440.00	0
001-343-410	SOLID WASTE FEES - RESIDENTIAL	786,417.96	766,814.00	777,453.26	777,453.26	0	10,639.26	101.3900
001-347-400	SPECIAL EVENTS	9,245.00	0.00	7,400.01	7,400.01	0	7,400.01	0
001-351-100	JUDGEMENT & FINES - MOVING VIOLATIONS	195,528.20	80,000.00	220,104.60	220,104.60	0	140,104.60	275.1300
001-351-110	RED LIGHT CAMERAS	755,175.00	600,000.00	618,975.00	618,975.00	0	18,975.00	103.1600
001-354-000	JUDGEMENT & FINES - LOCAL ORDINANCE VIOL	4,338.00	0.00	16,147.80	16,147.80	0	16,147.80	0
001-359-000	JUDGEMENT & FINES - PARKING VIOLATIONS	2,550.00	1,000.00	6,600.00	6,600.00	0	5,600.00	660.0000
001-359-200	INVESTIGATIVE COST REIMBURSEMENT	4,631.06	0.00	6,394.29	6,394.29	0	6,394.29	0
001-361-100	INTEREST - GENERAL FUND	70,773.61	1,000.00	67,871.63	67,871.63	0	66,871.63	6,787.1600
001-361-200	INTEREST - SBA	2,154.31	0.00	0	0	0	0.00	0
001-362-100	CHARTER SCHOOL RENT	467,416.96	467,416.00	479,481.00	479,481.00	0	12,065.00	102.5800
001-364-000	DISPOSITION OF FIXED ASSETS	5,139.01	0.00	0	0	0	0.00	0
001-366-000	CONTRIBUTIONS & DONATIONS	26,750.00	0.00	1,000.00	1,000.00	0	1,000.00	0
001-367-000	RENTAL LICENSES	14,325.00	17,000.00	14,850.00	14,850.00	0	-2,150.00	87.3500
001-369-900	OTHER MISCELLANEOUS REVENUE	42,609.17	3,330.00	16,867.60	16,867.60	0	13,537.60	506.5300
001-369-905	POLICE OFF-DUTY DETAIL REIMBURSEMENTS	221,743.49	139,396.00	164,091.09	164,091.09	0	24,695.09	117.7200
001-369-906	POLICE MARINE PATROL REIMBURSEMENTS	28,120.23	31,765.00	29,083.08	29,083.08	0	-2,681.92	91.5600
001-369-909	RED LIGHT CAMERA HEARING FEES	1,700.00	0.00	1,800.00	1,800.00	0	1,800.00	0
001-369-910	VACANT FORECLOSURE	400.00	0.00	200.00	200.00	0	200.00	0
001-384-000	DEBT PROCEEDS	121,105.57	0.00	0	0	0	0.00	0
001-389-200	UNDESIGNATED RESERVE	0	4,494,090.00	0	0	0	-4,494,090.00	0.0000
<b>GENERAL FUND Revenue Totals</b>		<b>11,287,763.84</b>	<b>15,055,202.00</b>	<b>10,942,469.84</b>	<b>10,942,469.84</b>	<b>0.00</b>	<b>-4,112,732.16</b>	
001-511-00-0000	LEGISLATIVE	0	0	0	0	0	0	0
001-511-00-2311	DENTAL & VISION INSURANCE - DISTRICT 1	0	500.00	456.94	456.94	0	43.06	91.3900
001-511-00-2312	DENTAL & VISION INSURANCE - DISTRICT 2	137.72	500.00	0	0	0	500.00	0.0000
001-511-00-2313	DENTAL & VISION INSURANCE - DISTRICT 3	207.70	500.00	166.16	166.16	0	333.84	33.2300
001-511-00-2314	DENTAL & VISION INSURANCE - DISTRICT 4	41.54	500.00	26.20	26.20	0	473.80	5.2400
001-511-00-2315	DENTAL & VISION INSURANCE - DISTRICT 5	498.48	500.00	456.94	456.94	0	43.06	91.3900
001-511-00-2316	DENTAL & VISION INSURANCE - DISTRICT 6	498.48	500.00	456.94	456.94	0	43.06	91.3900
001-511-00-2317	DENTAL & VISION INSURANCE - DISTRICT 7	498.48	500.00	456.94	456.94	0	43.06	91.3900
001-511-00-3150	ELECTION EXPENSE	8,649.62	25,000.00	10,422.11	10,422.11	0	14,577.89	41.6900
001-511-00-4000	TRAVEL & PER DIEM	729.77	3,500.00	1,193.91	1,193.91	0	2,306.09	34.1100
001-511-00-4100	COMMUNICATIONS SERVICES	6,293.60	7,500.00	5,870.13	5,870.13	0	1,629.87	78.2700

001-511-00-4900 OTHER CURRENT CHARGES	458.00	500.00	207.86	207.86	0	292.14	41.5700
001-511-00-5200 OFFICE & OPERATING SUPPLIES	257.16	500.00	170.42	170.42	0	329.58	34.0800
001-511-00-5400 BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	2,010.46	2,800.00	3,738.24	3,738.24	0	-938.24	133.5100
<b>511 LEGISLATIVE</b>	<b>20,281.01</b>	<b>43,300.00</b>	<b>23,622.79</b>	<b>23,622.79</b>	<b>0.00</b>	<b>19,677.21</b>	
001-512-00-0000 EXECUTIVE MAYOR	0	0	0	0	0	0	0
001-512-00-2310 DENTAL & VISION INSURANCE	419.88	500.00	209.94	209.94	0	290.06	41.9900
001-512-00-4000 TRAVEL & PER DIEM	0	500.00	0	0	0	500.00	0.0000
001-512-00-4100 COMMUNICATIONS SERVICES	917.58	1,000.00	883.58	883.58	0	116.42	88.3600
001-512-00-4900 OTHER CURRENT CHARGES	0	500.00	49.00	49.00	0	451.00	9.8000
001-512-00-5400 BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	615.77	650.00	929.88	929.88	0	-279.88	143.0600
<b>512 EXECUTIVE MAYOR</b>	<b>1,953.23</b>	<b>3,150.00</b>	<b>2,072.40</b>	<b>2,072.40</b>	<b>0.00</b>	<b>1,077.60</b>	
001-513-00-0000 FINANCE ADMIN & PLANNING	0	0	0	0	0	0	0
001-513-00-1200 REGULAR SALARIES & WAGES	474,813.89	492,028.00	449,671.40	449,671.40	0	42,356.60	91.3900
001-513-00-1250 VEHICLE ALLOWANCE - CITY MANAGER	6,461.60	8,400.00	7,753.92	7,753.92	0	646.08	92.3100
001-513-00-1260 MOVING EXPENSE REIMBURSEMENT	20,000.00	0.00	0	0	0	0.00	0
001-513-00-1400 OVERTIME PAY	814.04	500.00	597.90	597.90	0	-97.90	119.5800
001-513-00-1530 BILINGUAL PAY	0	1,950.00	1,200.00	1,200.00	0	750.00	61.5400
001-513-00-2100 FICA/MEDICARE TAXES	37,292.61	38,470.00	34,083.55	34,083.55	0	4,386.45	88.6000
001-513-00-2200 RETIREMENT CONTRIBUTIONS	69,799.60	78,724.00	72,568.66	72,568.66	0	6,155.34	92.1800
001-513-00-2300 HEALTH INSURANCE	65,384.71	77,000.00	69,582.31	69,582.31	0	7,417.69	90.3700
001-513-00-2310 DENTAL & VISION INSURANCE	2,843.57	4,800.00	4,369.30	4,369.30	0	430.70	91.0300
001-513-00-2320 LIFE INSURANCE	2,038.76	2,400.00	2,070.27	2,070.27	0	329.73	86.2600
001-513-00-2330 DISABILITY INSURANCE	5,184.40	5,800.00	5,194.07	5,194.07	0	605.93	89.5500
001-513-00-3100 PROFESSIONAL SERVICES	19,145.89	28,000.00	20,304.67	20,304.67	0	7,695.33	72.5200
001-513-00-3400 PLANNING SERVICE	13,227.50	3,000.00	38,945.00	38,945.00	0	-35,945.00	1,298.1700
001-513-00-4000 TRAVEL & PER DIEM	1,830.20	2,500.00	1,040.16	1,040.16	0	1,459.84	41.6100
001-513-00-4410 RENTALS & LEASES - VEHICLES	255.12	7,200.00	6,545.73	6,545.73	0	654.27	90.9100
001-513-00-4420 RENTALS & LEASES - STORAGE UNIT	0	4,000.00	3,406.00	3,406.00	0	594.00	85.1500
001-513-00-4610 REPAIRS & MAINTENANCE - VEHICLES	1,913.85	800.00	81.15	81.15	0	718.85	10.1400
001-513-00-4700 PRINTING & BINDING	127.00	200.00	0	0	0	200.00	0.0000
001-513-00-4710 CODIFICATION EXPENSES	2,517.14	6,500.00	5,103.80	5,103.80	0	1,396.20	78.5200
001-513-00-4900 OTHER CURRENT CHARGES	2,732.20	500.00	56.00	56.00	0	444.00	11.2000
001-513-00-4910 LEGAL ADVERTISING	1,723.50	2,000.00	1,400.89	1,400.89	0	599.11	70.0400
001-513-00-5230 FUEL EXPENSE	151.77	500.00	171.37	171.37	0	328.63	34.2700
001-513-00-5400 BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	2,203.55	6,000.00	3,046.76	3,046.76	0	2,953.24	50.7800
001-513-00-5500 TRAINING	696.52	2,000.00	1,646.21	1,646.21	0	353.79	82.3100
001-513-00-6417 CIP - EQUIPMENT - VEHICLES	29,504.67	0.00	0	0	0	0.00	0
001-513-00-7100 PRINCIPAL PAYMENT	3,312.78	0.00	0	0	0	0.00	0
001-513-00-7200 INTEREST PAYMENT	1,437.14	0.00	0	0	0	0.00	0
<b>513 FINANCE ADMIN &amp; PLANNING</b>	<b>765,412.01</b>	<b>773,272.00</b>	<b>728,839.12</b>	<b>728,839.12</b>	<b>0.00</b>	<b>44,432.88</b>	
001-519-00-0000 GENERAL GOVERNMENT	0	0	0	0	0	0	0
001-519-00-3100 OTHER PROFESSIONAL SERVICES	3,960.00	3,200.00	3,200.00	3,200.00	0	0.00	100.0000
001-519-00-3110 LEGAL SERVICES	177,319.48	160,000.00	168,988.13	168,988.13	0	-8,988.13	105.6200
001-519-00-3120 ENGINEERING FEES	41,613.55	45,000.00	19,280.64	19,280.64	0	25,719.36	42.8500
001-519-00-3140 INFORMATION TECHNOLOGY EXPENSE	14,420.12	12,000.00	9,844.52	9,844.52	0	2,155.48	82.0400
001-519-00-3200 AUDITING & ACCOUNTING	27,460.00	32,000.00	27,460.00	27,460.00	0	4,540.00	85.8100
001-519-00-3400 CONTRACTUAL SERVICES	109,275.44	61,622.00	56,958.59	56,958.59	0	4,663.41	92.4300
001-519-00-3405 BUILDING PERMITS	298,901.26	296,000.00	269,948.84	269,948.84	0	26,051.16	91.2000
001-519-00-3406 BUILDING PERMIT SURCHARGES	0	0.00	10,098.64	10,098.64	0	-10,098.64	0
001-519-00-3410 JANITORIAL SERVICES	2,472.00	3,000.00	2,266.00	2,266.00	0	734.00	75.5300
001-519-00-3415 WEBSITE/SOCIAL MEDIA	4,804.54	5,000.00	4,833.94	4,833.94	0	166.06	96.6800
001-519-00-3417 EMERGENCY EXPENSES - HURRICANE	0	321,726.00	364,903.39	364,903.39	0	-43,177.39	113.4200
001-519-00-3420 LANDSCAPING SERVICES	11,212.50	27,573.00	27,573.00	27,573.00	0	0.00	100.0000
001-519-00-3440 FIRE PROTECTION	2,088,195.08	2,822,111.00	2,814,234.72	2,814,234.72	0	7,876.28	99.7200
001-519-00-4100 COMMUNICATIONS SERVICES	11,487.70	12,000.00	9,493.22	9,493.22	0	2,506.78	79.1100
001-519-00-4200 FREIGHT & POSTAGE	3,240.34	4,700.00	1,855.61	1,855.61	0	2,844.39	39.4800
001-519-00-4300 UTILITY/ELECTRIC/WATER	8,269.17	10,000.00	6,908.75	6,908.75	0	3,091.25	69.0900
001-519-00-4310 SOLID WASTE DISPOSAL/YARDWASTE	809,680.03	812,000.00	740,620.15	740,620.15	0	71,379.85	91.2100
001-519-00-4500 INSURANCE	232,968.00	250,000.00	158,499.00	158,499.00	0	91,501.00	63.4000
001-519-00-4600 REPAIRS & MAINTENANCE - GENERAL	15,971.43	21,428.00	22,784.40	22,784.40	0	-1,356.40	106.3300
001-519-00-4700 PRINTING & BINDING	10,937.51	14,500.00	5,511.28	5,511.28	0	8,988.72	38.0100

001-519-00-4800 SPECIAL EVENTS	28,559.32	80,000.00	43,604.50	43,604.50	0	36,395.50	54.5100
001-519-00-4810 TREE BOARD PROMOTIONS & EVENTS	0	6,000.00	1,269.79	1,269.79	0	4,730.21	21.1600
001-519-00-4820 SOLID WASTE COMMITTEE PROMOTIONS & EVENT	0	1,500.00	484.95	484.95	0	1,015.05	32.3300
001-519-00-4900 OTHER CURRENT CHARGES	2,047.29	5,000.00	881.90	881.90	0	4,118.10	17.6400
001-519-00-4910 LEGAL ADVERTISING	4,228.38	5,000.00	2,736.57	2,736.57	0	2,263.43	54.7300
001-519-00-5200 OFFICE & OPERATING SUPPLIES	9,609.66	21,669.00	17,224.85	17,224.85	0	4,444.15	79.4900
001-519-00-5400 BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	2,384.72	3,000.00	2,804.87	2,804.87	0	195.13	93.5000
001-519-00-6300 CIP - INFRASTRUCTURE	5,896.19	0.00	0	0	0	0.00	0
001-519-00-8300 CONTRIBUTIONS & DONATIONS	1,800.00	3,000.00	3,100.00	3,100.00	0	-100.00	103.3300
001-519-00-8310 NEIGHBORHOOD GRANT PROGRAM	0	60,000.00	17,950.00	17,950.00	0	42,050.00	29.9200
<b>519 GENERAL GOVERNMENT</b>	<b>3,926,713.71</b>	<b>5,099,029.00</b>	<b>4,815,320.25</b>	<b>4,815,320.25</b>	<b>0.00</b>	<b>283,708.75</b>	
001-521-00-0000 POLICE	0	0	0	0	0	0	0
001-521-00-1200 REGULAR SALARIES & WAGES	1,749,844.55	1,822,955.00	1,586,599.03	1,586,599.03	0	236,355.97	87.0300
001-521-00-1210 REGULAR SALARIES & WAGES - CROSSING GUAR	50,530.05	62,000.00	44,694.16	44,694.16	0	17,305.84	72.0900
001-521-00-1215 HOLIDAY PAY	59,873.34	60,000.00	48,736.68	48,736.68	0	11,263.32	81.2300
001-521-00-1220 LONGEVITY PAY	7,750.00	8,000.00	8,000.00	8,000.00	0	0.00	100.0000
001-521-00-1400 OVERTIME PAY	10,412.58	31,857.00	28,142.29	28,142.29	0	3,714.71	88.3400
001-521-00-1500 INCENTIVE PAY	17,935.33	20,000.00	15,692.09	15,692.09	0	4,307.91	78.4600
001-521-00-1505 POLICE OFF-DUTY DETAIL PAY	206,513.69	137,887.00	150,676.09	150,676.09	0	-12,789.09	109.2800
001-521-00-1506 POLICE LAKE CONWAY MARINE PATROL PAY	29,200.00	33,600.00	24,960.00	24,960.00	0	8,640.00	74.2900
001-521-00-1520 SPECIAL ASSIGNMENT PAY	17,422.50	24,204.00	18,815.00	18,815.00	0	5,389.00	77.7400
001-521-00-1530 BILINGUAL PAY	3,625.00	4,550.00	2,725.00	2,725.00	0	1,825.00	59.8900
001-521-00-2100 FICA/MEDICARE TAXES	161,837.64	168,687.00	145,625.56	145,625.56	0	23,061.44	86.3300
001-521-00-2200 RETIREMENT CONTRIBUTIONS	339,123.47	358,980.00	312,090.63	312,090.63	0	46,889.37	86.9400
001-521-00-2300 HEALTH INSURANCE	288,452.62	338,000.00	276,158.32	276,158.32	0	61,841.68	81.7000
001-521-00-2310 DENTAL & VISION INSURANCE	8,352.66	17,000.00	14,697.02	14,697.02	0	2,302.98	86.4500
001-521-00-2320 LIFE INSURANCE	8,277.26	8,900.00	7,484.54	7,484.54	0	1,415.46	84.1000
001-521-00-2330 DISABILITY INSURANCE	21,552.42	24,000.00	21,056.72	21,056.72	0	2,943.28	87.7400
001-521-00-3100 TECHNOLOGY SUPPORT/SERVICES	61,760.09	156,100.00	44,460.47	44,460.47	0	111,639.53	28.4800
001-521-00-3105 OTHER PROFESSIONAL SERVICES	7,500.00	4,800.00	5,375.00	5,375.00	0	-575.00	111.9800
001-521-00-3110 LEGAL SERVICES	8,939.54	10,000.00	14,862.50	14,862.50	0	-4,862.50	148.6300
001-521-00-3120 NEW HIRE EXPENSES	1,695.82	3,000.00	4,470.00	4,470.00	0	-1,470.00	149.0000
001-521-00-3405 RED LIGHT CAMERA FEES	298,854.84	336,000.00	279,198.38	279,198.38	0	56,801.62	83.0900
001-521-00-3406 LICENSE PLATE READERS/VIDEO MONITORING	0.00	53,500.00	47,500.00	47,500.00	0	6,000.00	88.7900
001-521-00-3410 JANITORIAL SERVICES	2,748.00	3,000.00	2,519.00	2,519.00	0	481.00	83.9700
001-521-00-4000 TRAVEL & PER DIEM	6,951.88	7,000.00	9,750.66	9,750.66	0	-2,750.66	139.3000
001-521-00-4100 COMMUNICATIONS SERVICES	26,396.11	30,000.00	24,265.24	24,265.24	0	5,734.76	80.8800
001-521-00-4110 DISPATCH SERVICE	53,130.50	73,000.00	32,456.70	32,456.70	0	40,543.30	44.4600
001-521-00-4200 POSTAGE & FREIGHT	368.59	2,000.00	12.02	12.02	0	1,987.98	0.6000
001-521-00-4300 UTILITY/ELECTRIC/WATER	4,822.33	5,500.00	4,297.85	4,297.85	0	1,202.15	78.1400
001-521-00-4410 RENTALS & LEASES - VEHICLES	30,351.72	250,000.00	180,094.24	180,094.24	0	69,905.76	72.0400
001-521-00-4420 RENTALS & LEASES - STORAGE UNIT	0	1,500.00	1,150.00	1,150.00	0	350.00	76.6700
001-521-00-4600 REPAIRS & MAINTENANCE - GENERAL	5,527.67	6,342.00	3,223.28	3,223.28	0	3,118.72	50.8200
001-521-00-4610 REPAIRS & MAINTENANCE - VEHICLES	15,473.37	18,330.00	16,343.19	16,343.19	0	1,986.81	89.1600
001-521-00-4620 REPAIRS & MAINTENANCE - RADAR GUNS	3,465.26	5,000.00	2,210.00	2,210.00	0	2,790.00	44.2000
001-521-00-4700 PRINTING & BINDING	3,706.98	4,500.00	3,352.54	3,352.54	0	1,147.46	74.5000
001-521-00-4800 COMMUNITY PROMOTIONS	2,740.28	5,725.00	5,363.29	5,363.29	0	361.71	93.6800
001-521-00-4900 OTHER CURRENT CHARGES	3,716.17	1,500.00	2,443.68	2,443.68	0	-943.68	162.9100
001-521-00-4910 LEGAL ADVERTISING	0	500.00	0	0	0	500.00	0.0000
001-521-00-4920 MARINE EXPENSES	7,099.51	10,000.00	6,950.72	6,950.72	0	3,049.28	69.5100
001-521-00-4925 POLICE K-9 EXPENSES	0	25,000.00	10,356.05	10,356.05	0	14,643.95	41.4200
001-521-00-5200 OFFICE & OPERATING SUPPLIES	7,825.34	10,000.00	4,771.72	4,771.72	0	5,228.28	47.7200
001-521-00-5205 COMPUTER AND SOFTWARE	1,581.03	12,000.00	784.30	784.30	0	11,215.70	6.5400
001-521-00-5210 UNIFORMS	17,133.36	17,205.00	30,650.37	30,650.37	0	-13,445.37	178.1500
001-521-00-5230 FUEL EXPENSE	76,627.46	80,000.00	59,481.47	59,481.47	0	20,518.53	74.3500
001-521-00-5240 COLLEGE TUITION REIMBURSEMENT	1,545.12	9,000.00	3,866.54	3,866.54	0	5,133.46	42.9600
001-521-00-5245 RADIOS	2,126.40	9,900.00	0	0	0	9,900.00	0.0000
001-521-00-5250 POLICE NON-CAPITAL EQUIPMENT	57,124.39	0.00	6,713.57	6,713.57	0	-6,713.57	0
001-521-00-5400 BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	847.17	1,500.00	680.00	680.00	0	820.00	45.3300
001-521-00-5500 TRAINING	6,139.39	7,500.00	564.82	564.82	0	6,935.18	7.5300
001-521-00-6305 POLICE DEPARTMENT BOAT DOCK	0	105,108.00	166,838.00	166,838.00	0	-61,730.00	158.7300



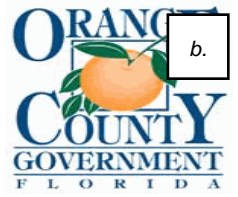
001-521-00-6400 CAPITAL - EQUIPMENT	26,586.70	0.00	0	0	0	0.00	0
001-521-00-6417 CAPITAL - VEHICLES	141,525.42	0.00	0	0	0	0.00	0
001-521-00-7100 PRINCIPAL PAYMENTS	258,346.21	0.00	65,521.69	65,521.69	0	-65,521.69	0
001-521-00-7200 INTEREST PAYMENTS	54,774.72	0.00	11,247.41	11,247.41	0	-11,247.41	0
<b>521 POLICE</b>	<b>4,178,134.48</b>	<b>4,385,130.00</b>	<b>3,757,927.83</b>	<b>3,757,927.83</b>	<b>0.00</b>	<b>627,202.17</b>	
001-541-00-0000 PUBLIC WORKS	0	0	0	0	0	0	0
001-541-00-1200 REGULAR SALARIES & WAGES	210,976.41	234,209.00	183,491.44	183,491.44	0	50,717.56	78.3500
001-541-00-1400 OVERTIME PAY	0	500.00	233.10	233.10	0	266.90	46.6200
001-541-00-1530 BILINGUAL PAY	0	0.00	600.00	600.00	0	-600.00	0
001-541-00-2100 FICA/MEDICARE TAXES	15,383.89	17,955.00	13,846.32	13,846.32	0	4,108.68	77.1200
001-541-00-2200 RETIREMENT CONTRIBUTIONS	30,283.33	37,473.00	29,759.41	29,759.41	0	7,713.59	79.4200
001-541-00-2300 HEALTH INSURANCE	44,373.85	69,000.00	44,099.09	44,099.09	0	24,900.91	63.9100
001-541-00-2310 DENTAL & VISION INSURANCE	1,379.45	3,400.00	1,859.18	1,859.18	0	1,540.82	54.6800
001-541-00-2320 LIFE INSURANCE	896.82	1,200.00	893.07	893.07	0	306.93	74.4200
001-541-00-2330 DISABILITY INSURANCE	2,554.55	3,500.00	2,783.78	2,783.78	0	716.22	79.5400
001-541-00-3100 PROFESSIONAL SERVICES	0	500.00	0.00	0.00	0	500.00	0.0000
001-541-00-3140 TEMPORARY LABOR	0	1,000.00	0	0	0	1,000.00	0.0000
001-541-00-3150 INFORMATION TECHNOLOGY EXPENSE	6,785.00	13,000.00	6,693.01	6,693.01	0	6,306.99	51.4800
001-541-00-3400 CONTRACTUAL SERVICES	38,079.80	12,000.00	13,319.57	13,319.57	0	-1,319.57	111.0000
001-541-00-3420 LANDSCAPING SERVICES	28,800.00	55,000.00	42,480.00	42,480.00	0	12,520.00	77.2400
001-541-00-4000 TRAVEL & PER DIEM	0	1,000.00	0	0	0	1,000.00	0.0000
001-541-00-4100 COMMUNICATIONS SERVICES	6,210.90	6,500.00	5,763.43	5,763.43	0	736.57	88.6700
001-541-00-4300 UTILITY/ELECTRIC/WATER	101,918.31	120,000.00	83,056.66	83,056.66	0	36,943.34	69.2100
001-541-00-4410 RENTALS & LEASES - VEHICLES	11,075.36	42,000.00	26,761.47	26,761.47	0	15,238.53	63.7200
001-541-00-4420 RENTALS & LEASES - EQUIPMENT	0	5,000.00	0.00	0.00	0	5,000.00	0.0000
001-541-00-4600 REPAIRS & MAINTENANCE - GENERAL	10,883.13	25,000.00	3,578.61	3,578.61	0	21,421.39	14.3100
001-541-00-4610 REPAIRS & MAINTENANCE - VEHICLES & EQUIP	35,738.96	18,000.00	11,090.63	11,090.63	0	6,909.37	61.6100
001-541-00-4670 REPAIRS & MAINTENANCE - PARKS	23,085.13	45,000.00	3,992.43	3,992.43	0	41,007.57	8.8700
001-541-00-4675 REPAIRS & MAINTENANCE - BOAT RAMPS	619.57	2,500.00	2,432.01	2,432.01	0	67.99	97.2800
001-541-00-4680 REPAIRS & MAINTENANCE - ROADS	31,223.24	48,900.00	8,895.32	8,895.32	0	40,004.68	18.1900
001-541-00-4690 URBAN FORESTRY	115,071.50	125,000.00	68,396.50	68,396.50	0	56,603.50	54.7200
001-541-00-4700 PRINTING & BINDING	2,544.07	3,000.00	2,144.30	2,144.30	0	855.70	71.4800
001-541-00-4900 OTHER CURRENT CHARGES	25.00	100.00	0	0	0	100.00	0.0000
001-541-00-5200 OPERATING SUPPLIES	4,880.93	12,000.00	1,571.23	1,571.23	0	10,428.77	13.0900
001-541-00-5210 UNIFORMS	1,869.47	3,600.00	0	0	0	3,600.00	0.0000
001-541-00-5220 PROTECTIVE CLOTHING	338.84	2,000.00	598.78	598.78	0	1,401.22	29.9400
001-541-00-5230 FUEL EXPENSE	12,239.36	15,000.00	8,761.65	8,761.65	0	6,238.35	58.4100
001-541-00-5240 SMALL TOOLS & EQUIPMENT	3,781.58	7,500.00	810.91	810.91	0	6,689.09	10.8100
001-541-00-5400 BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	233.99	1,500.00	110.34	110.34	0	1,389.66	7.3600
001-541-00-5500 TRAINING	0.00	6,000.00	258.75	258.75	0	5,741.25	4.3100
001-541-00-6320 CIP - RESURFACING & CURBING	15,689.60	0.00	0	0	0	0.00	0
001-541-00-6330 CIP - SIDEWALKS	626,363.00	542,762.00	292,762.00	292,762.00	0	250,000.00	53.9400
001-541-00-6375 CIP - FENCING	5,450.00	0.00	0	0	0	0.00	0
001-541-00-6380 CIP - PARK IMPROVEMENTS	0	20,000.00	0	0	0	20,000.00	0.0000
001-541-00-6430 CAPITAL - EQUIPMENT	30,273.63	15,000.00	0	0	0	15,000.00	0.0000
001-541-00-7100 PRINCIPAL PAYMENT	8,531.51	0.00	0	0	0	0.00	0
001-541-00-7200 INTEREST PAYMENT	10,000.93	0.00	0	0	0	0.00	0
<b>541 PUBLIC WORKS</b>	<b>1,437,561.11</b>	<b>1,516,099.00</b>	<b>861,042.99</b>	<b>861,042.99</b>	<b>0.00</b>	<b>655,056.01</b>	
001-584-00-0000 NON-OPERATING	0	0	0	0	0	0	0
001-584-00-7100 PAYMENT ON BOND - PRINCIPAL	101,880.93	219,000.00	0	0	0	219,000.00	0.0000
001-584-00-7200 BOND DEBT - INTEREST	52,955.23	50,000.00	24,426.41	24,426.41	0	25,573.59	48.8500
<b>584 NON-OPERATING</b>	<b>154,836.16</b>	<b>269,000.00</b>	<b>24,426.41</b>	<b>24,426.41</b>	<b>0.00</b>	<b>244,573.59</b>	
001-590-00-0000 RESERVES	0	0	0	0	0	0	0
001-590-00-2710 UNDESIGNATED RESERVE	0	2,966,222.00	0	0	0	2,966,222.00	0.0000
<b>590 RESERVES</b>	<b>0.00</b>	<b>2,966,222.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,966,222.00</b>	
<b>GENERAL FUND Expenditure Totals</b>	<b>10,484,891.71</b>	<b>15,055,202.00</b>	<b>10,213,251.79</b>	<b>10,213,251.79</b>	<b>0.00</b>	<b>4,841,950.21</b>	
102-324-310 IMPACT FEES - RESIDENTIAL - TRANSPORTATI	3,414.00	0.00	3,936.00	3,936.00	0	3,936.00	0
102-361-100 INTEREST - TRANSPORTATION IMPACT	2,727.09	500.00	2,479.54	2,479.54	0	1,979.54	495.9100
102-389-200 UNDESIGNATED RESERVE - TRANSPORTATION IM	0	128,153.00	0	0	0	-128,153.00	0.0000
<b>TRANSPORTATION IMPACT FEE FUND Revenue</b>	<b>6,141.09</b>	<b>128,653.00</b>	<b>6,415.54</b>	<b>6,415.54</b>	<b>0.00</b>	<b>-122,237.46</b>	

102-541-00-3100	PROFESSIONAL SERVICES	0	65,000.00	0	0	0	65,000.00	0.0000
	<b>541 Total</b>	<b>0.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,000.00</b>	
102-590-00-2710	UNDESIGNATED RESERVE - TRANSPORTATION IM	0	63,653.00	0	0	0	63,653.00	0.0000
	<b>590 Total</b>	<b>0.00</b>	<b>63,653.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,653.00</b>	
	<b>TRANSPORTATION IMPACT F Expenditure Tot</b>	<b>0.00</b>	<b>128,653.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128,653.00</b>	
103-331-100	FEMA REIMBURSEMENT - FEDERAL - FUND 103	165,025.62	0.00	0	0	0	0.00	0
103-331-110	FEMA REIMBURSEMENT - STATE - FUND 103	18,336.18	0.00	0	0	0	0.00	0
103-331-900	ARPA-CORONAVIRUS LOCAL FISCAL RECOVERY	274,526.91	300,064.00	300,064.63	300,064.63	0	0.63	100.0000
103-343-900	SERVICE CHARGE - STORMWATER	458,771.51	465,612.00	473,491.05	473,491.05	0	7,879.05	101.6900
103-361-100	INTEREST - STORMWATER	8.36	0.00	8,348.47	8,348.47	0	8,348.47	0
103-389-200	UNDESIGNATED RESERVE - STORMWATER	0	47,236.00	0	0	0	-47,236.00	0.0000
	<b>STORMWATER FUND Revenue Totals</b>	<b>916,668.58</b>	<b>812,912.00</b>	<b>781,904.15</b>	<b>781,904.15</b>	<b>0.00</b>	<b>-31,007.85</b>	
103-541-00-1200	REGULAR SALARIES & WAGES	148,952.06	183,327.00	76,957.26	76,957.26	0	106,369.74	41.9800
103-541-00-2100	FICA/MEDICARE TAXES	10,859.65	14,025.00	5,640.33	5,640.33	0	8,384.67	40.2200
103-541-00-2200	RETIREMENT CONTRIBUTIONS	23,059.76	29,332.00	12,602.42	12,602.42	0	16,729.58	42.9600
103-541-00-2300	HEALTH INSURANCE	28,140.23	43,000.00	15,022.55	15,022.55	0	27,977.45	34.9400
103-541-00-2310	DENTAL & VISION INSURANCE	910.88	2,000.00	661.31	661.31	0	1,338.69	33.0700
103-541-00-2320	LIFE INSURANCE	682.45	900.00	368.43	368.43	0	531.57	40.9400
103-541-00-2330	DISABILITY INSURANCE	1,702.78	2,300.00	856.02	856.02	0	1,443.98	37.2200
103-541-00-3100	PROFESSIONAL SERVICES	20,692.50	6,500.00	11,410.00	11,410.00	0	-4,910.00	175.5400
103-541-00-3120	ENGINEERING FEES	64,934.68	140,000.00	35,427.73	35,427.73	0	104,572.27	25.3100
103-541-00-3430	NPDES	8,210.00	10,000.00	8,210.00	8,210.00	0	1,790.00	82.1000
103-541-00-3450	LAKE CONSERVATION	19,725.00	25,000.00	11,379.00	11,379.00	0	13,621.00	45.5200
103-541-00-4600	REPAIRS & MAINTENANCE	21,582.96	50,000.00	540.00	540.00	0	49,460.00	1.0800
103-541-00-6300	CIP - CAPITAL IMPROVEMENTS	6,699.42	0.00	0	0	0	0.00	0
103-541-00-6319	CIP - CAPITAL IMPROVEMENTS - ARPA	248,234.24	300,064.00	301,722.36	301,722.36	0	-1,658.36	100.5500
	<b>541 Total</b>	<b>604,386.61</b>	<b>806,448.00</b>	<b>480,797.41</b>	<b>480,797.41</b>	<b>0.00</b>	<b>325,650.59</b>	
103-590-00-2710	UNDESIGNATED RESERVE - STORMWATER	0	6,464.00	0	0	0	6,464.00	0.0000
	<b>590 Total</b>	<b>0.00</b>	<b>6,464.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,464.00</b>	
	<b>STORMWATER FUND Expenditure Totals</b>	<b>604,386.61</b>	<b>812,912.00</b>	<b>480,797.41</b>	<b>480,797.41</b>	<b>0.00</b>	<b>332,114.59</b>	
104-351-200	JUDGEMENT & FINES - LE EDUCATION FUND	9,629.54	4,000.00	9,441.19	9,441.19	0	5,441.19	236.0300
104-361-100	INTEREST - EDUCATION FUND	409.96	300.00	344.18	344.18	0	44.18	114.7300
104-389-200	UNDESIGNATED RESERVE - LE EDUCATION FUND	0	24,777.00	0	0	0	-24,777.00	0.0000
	<b>LAW ENFORCEMENT EDUCATION FUND Revenue</b>	<b>10,039.50</b>	<b>29,077.00</b>	<b>9,785.37</b>	<b>9,785.37</b>	<b>0.00</b>	<b>-19,291.63</b>	
104-521-00-5500	TRAINING	10,535.21	20,000.00	7,003.60	7,003.60	0	12,996.40	35.0200
	<b>521 Total</b>	<b>10,535.21</b>	<b>20,000.00</b>	<b>7,003.60</b>	<b>7,003.60</b>	<b>0.00</b>	<b>12,996.40</b>	
104-590-00-2710	UNDESIGNATED RESERVE - LE EDUCATION	0	9,077.00	0	0	0	9,077.00	0.0000
	<b>590 Total</b>	<b>0.00</b>	<b>9,077.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,077.00</b>	
	<b>LAW ENFORCEMENT EDUCATI Expenditure Tot</b>	<b>10,535.21</b>	<b>29,077.00</b>	<b>7,003.60</b>	<b>7,003.60</b>	<b>0.00</b>	<b>22,073.40</b>	
105-324-610	IMPACT FEES - RESIDENTIAL - PARKS	0	0.00	1,562.00	1,562.00	0	1,562.00	0
105-361-100	INTEREST - PARKS IMPACT FEE FUND	0	0.00	15.10	15.10	0	15.10	0
105-389-200	UNDESIGNATED RESERVE - PARKS IMPACT FEE	0	781.00	0	0	0	-781.00	0.0000
	<b>PARKS IMPACT FEE FUND Revenue Totals</b>	<b>0.00</b>	<b>781.00</b>	<b>1,577.10</b>	<b>1,577.10</b>	<b>0.00</b>	<b>796.10</b>	
105-590-00-2710	UNDESIGNATED RESERVE - PARKS IMPACT FEE	0	781.00	0	0	0	781.00	0.0000
	<b>590 Total</b>	<b>0.00</b>	<b>781.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>781.00</b>	
	<b>PARKS IMPACT FEE FUND Expenditure Total</b>	<b>0.00</b>	<b>781.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>781.00</b>	
106-324-910	IMPACT FEES - RESIDENTIAL - GEN GOV FACI	0	0.00	2,046.00	2,046.00	0	2,046.00	0
106-361-100	INTEREST - GEN GOVT IMPACT FEE FUND	0	0.00	19.78	19.78	0	19.78	0
106-389-200	UNDESIGNATED RESERVE - GEN GOV IMPACT FE	0	1,023.00	0	0	0	-1,023.00	0.0000
	<b>GENERAL GOVERNMENT IMPACT FEE FUND Reve</b>	<b>0.00</b>	<b>1,023.00</b>	<b>2,065.78</b>	<b>2,065.78</b>	<b>0.00</b>	<b>1,042.78</b>	
106-590-00-2710	UNDESIGNATED RESERVE - GEN GOV IMPACT FE	0	1,023.00	0	0	0	1,023.00	0.0000

590 Total		0.00	1,023.00	0.00	0.00	0.00	1,023.00	
GENERAL GOVERNMENT IMPA Expenditure Tot		0.00	1,023.00	0.00	0.00	0.00	1,023.00	
301-361-100	INTEREST - CAP EQUIP REPL FUND	348.71	200.00	292.76	292.76	0	92.76	146.3800
301-389-200	UNDESIGNATED RESERVE - CAP EQUIP REPL FU	0	15,132.00	0	0	0	-15,132.00	0.0000
CAPITAL EQUIPMENT REPLACEMENT FUND Reve		348.71	15,332.00	292.76	292.76	0.00	-15,039.24	
301-590-00-2710 UNDESIGNATED RESERVE - CAP EQUIP REPL FU		0	15,332.00	0	0	0	15,332.00	0.0000
590 Total		0.00	15,332.00	0.00	0.00	0.00	15,332.00	
CAPITAL EQUIPMENT REPLA Expenditure Tot		0.00	15,332.00	0.00	0.00	0.00	15,332.00	
303-517-00-6300 CIP - STORMWATER PROJECTS		310,694.76	0.00	0	0	0	0.00	0
517 Total		310,694.76	0.00	0.00	0.00	0.00	0.00	
CAPITAL IMPRV REVENUE N Expenditure Tot		310,694.76	0.00	0.00	0.00	0.00	0.00	



# Orange County Fire Rescue Unit Activity in Belle Isle for August 2025



Total Calls: **67**

Unit Responses: **150**

Transports: **35**

**EMS: 50 Fire: 6 Auto Accident: 11**

Report#	Date & Time	RD	Station	Call Type	Address
OF250094087	8/1/2025 3:26:10AM	72733B	72	EMDB	4416 HOFFNER AVE
R72	Total Time: 0:07:39				
OF250094467	8/1/2025 8:05:08PM	70735B	70	EMDD	2318 CROSS LAKE RD
E72	Total Time: 0:23:38				
M5	Total Time: 1:08:06			Transport: Yes	
OF250094469	8/1/2025 8:08:44PM	70735B	70	EMDB	5409 PASADENA DR
E51	Total Time: 0:02:01				
E70	Total Time: 0:13:11				
R151	Total Time: 0:58:53			Transport: Yes	
TR51	Total Time: 0:04:55				
OF250094619	8/2/2025 6:57:42AM	72732B	72	EMDC	4137 BELL TOWER CT
E72	Total Time: 0:21:22				
R72	Total Time: 0:52:33			Transport: Yes	
OF250094744	8/2/2025 1:41:15PM	72732B	72	AA	Conway Rd / Judge Rd
CPT3	Total Time: 0:14:31				
E72	Total Time: 0:15:29				
R73	Total Time: 0:16:44				
OF250094831	8/2/2025 4:40:21PM	72733B	72	EMDB	5135 DUBAN AVE
E72	Total Time: 0:12:40				
R72	Total Time: 0:14:28				
OF250094917	8/2/2025 7:35:41PM	72733B	72	AFA	4416 HOFFNER AVE
E72	Total Time: 0:14:32				
OF250094933	8/2/2025 7:58:33PM	72734B	72	BOATN	2818 ALSACE CT
B4	Total Time: 0:48:52				
CPT4	Total Time: 0:16:33				
E70	Total Time: 0:03:52				
E71	Total Time: 0:32:37				
E72	Total Time: 0:56:51				
R71	Total Time: 0:34:24				
R72	Total Time: 0:34:27				
RIB71	Total Time: 0:58:12				
UAS2	Total Time: 0:26:36				
OF250095234	8/3/2025 2:21:04PM	70769B	70	EMDC	6811 BARBY LN
E70	Total Time: 0:20:40				
R70	Total Time: 1:13:28			Transport: Yes	
OF250095432	8/3/2025 10:37:02PM	70735B	70	EMDD	1611 CONWAY ISLE CIR
E70	Total Time: 0:19:57				
R70	Total Time: 1:16:25			Transport: Yes	
OF250095509	8/4/2025 6:33:05AM	70735B	70	EMDC	2515 KISSAM CT
E70	Total Time: 0:28:48				
R70	Total Time: 1:01:17			Transport: Yes	
OF250095511	8/4/2025 6:49:04AM	73277B	73	EMDC	3408 FLOWERTREE RD

Report#	Date & Time	RD	Station	Call Type	Address	b.
	E73 Total Time: 0:36:56					
	R73 Total Time: 0:37:03					
OF250095741	8/4/2025 3:54:59PM	70736B	70	EMDD	631 E OAK RIDGE RD	
	R151 Total Time: 1:01:39			Transport: Yes		
	TR51 Total Time: 0:09:02					
OF250095765	8/4/2025 4:52:41PM	70736B	70	EMDA	6411 MATCHETT RD	
	E70 Total Time: 0:21:29					
	R53 Total Time: 1:04:38			Transport: Yes		
OF250095934	8/5/2025 12:33:56AM	70773B	70	AA	1919 MCCOY RD	
	E73 Total Time: 0:26:38					
	R73 Total Time: 0:26:13					
OF250096172	8/5/2025 1:46:59PM	70737B	70	EMDA	1426 NEVADA AVE	
	E52 Total Time: 0:10:51					
	E73 Total Time: 0:19:17					
	R51 Total Time: 1:14:49			Transport: Yes		
OF250096880	8/6/2025 9:54:00PM	72732B	72	EMDD	Franconia Dr / Judge Rd	
	E72 Total Time: 0:17:51					
	R71 Total Time: 0:18:19					
OF250097039	8/7/2025 9:44:07AM	73177B	73	EMDB	3765 BRIGHTON PARK CIR	
	E73 Total Time: 0:03:08					
	R73 Total Time: 0:03:02					
OF250097537	8/8/2025 12:30:58PM	72732B	72	EMDA	4236 QUANDO DR	
	E72 Total Time: 0:22:07					
	R72 Total Time: 1:06:59			Transport: Yes		
OF250098140	8/9/2025 7:28:17PM	72734B	72	EMDA	2813 HOFFNER AVE	
	E70 Total Time: 0:23:54					
	R70 Total Time: 0:24:00					
OF250098475	8/10/2025 3:34:44PM	70735B	70	EMDC	1611 CONWAY ISLE CIR	
	E70 Total Time: 0:20:51					
	R70 Total Time: 1:03:49			Transport: Yes		
OF250098499	8/10/2025 4:25:03PM	72733B	72	EMDA	5126 DARDEN AVE	
	E72 Total Time: 0:25:53					
	R72 Total Time: 1:05:51			Transport: Yes		
OF250098530	8/10/2025 6:25:14PM	70773B	70	EMDC	1777 MCCOY RD	
	E73 Total Time: 0:18:25					
	R73 Total Time: 0:52:01			Transport: Yes		
OF250098894	8/11/2025 3:47:53PM	72732B	72	AA	Judge Rd / Equinox Ave	
	E72 Total Time: 0:26:33					
	R72 Total Time: 0:26:52					
OF250098954	8/11/2025 5:51:16PM	73377B	73	EMDD	1936 MCCOY RD	
	E73 Total Time: 0:22:51					
	R73 Total Time: 0:39:02			Transport: Yes		
OF250099213	8/12/2025 10:44:34AM	70773B	70	EMDD	1777 MCCOY RD	
	E73 Total Time: 0:25:16					
	R73 Total Time: 0:25:22					
OF250099362	8/12/2025 3:07:51PM	73777B	73	EMDA	2300 JETPORT DR	
	E73 Total Time: 0:18:24					
	R73 Total Time: 1:04:55			Transport: Yes		

Report#	Date & Time	RD	Station	Call Type	Address	b.
OF250099406	8/12/2025 5:07:17PM	70737B	70	EMDC	1407 NEVADA AVE	
E70	Total Time: 0:26:34					
R70	Total Time: 0:58:36			Transport: Yes		
OF250099593	8/13/2025 7:47:46AM	72733B	72	EMDA	3714 ST MORITZ ST	
E72	Total Time: 0:31:12					
R71	Total Time: 1:34:54			Transport: Yes		
OF250099673	8/13/2025 11:07:27AM	70773B	70	EMDC	1724 WIND WILLOW RD	
E70	Total Time: 0:14:39					
R70	Total Time: 1:02:14			Transport: Yes		
OF250099677	8/13/2025 11:20:43AM	72732B	72	EMDA	6632 ST PARTIN PL	
E72	Total Time: 0:24:41					
R72	Total Time: 0:24:48					
OF250100041	8/14/2025 4:20:38AM	72733B	72	EMDD	5032 DUBAN AVE	
E72	Total Time: 0:21:45					
R72	Total Time: 0:59:09			Transport: Yes		
OF250100110	8/14/2025 9:09:35AM	70736B	70	EMDA	6101 MATCHETT RD	
E70	Total Time: 0:06:42					
M5	Total Time: 0:02:27					
R70	Total Time: 0:19:38					
OF250100452	8/14/2025 11:06:20PM	72733B	72	AA	Conway Rd / Hoffner Ave	
E72	Total Time: 0:17:25					
R72	Total Time: 1:09:02			Transport: Yes		
REHAB1	Total Time: 0:08:42					
OF250100562	8/15/2025 8:49:47AM	70737B	70	EMDD	6723 MATCHETT RD	
E70	Total Time: 0:29:57					
R70	Total Time: 1:06:00			Transport: Yes		
OF250100757	8/15/2025 4:06:28PM	72733B	72	AA	5066 CONWAY RD	
E72	Total Time: 0:16:44					
R72	Total Time: 0:16:44					
OF250100826	8/15/2025 7:10:19PM	70769B	70	EMDC	6811 BARBY LN	
R70	Total Time: 1:25:44			Transport: Yes		
OF250101012	8/16/2025 7:14:59AM	70769B	70	EMDA	7026 SEMINOLE DR	
E70	Total Time: 0:20:29					
R72	Total Time: 0:48:13			Transport: Yes		
OF250101158	8/16/2025 1:55:01PM	70773B	70	EMDD	Mccoy Rd / Gondola Dr	
E70	Total Time: 0:02:20					
E73	Total Time: 0:03:43					
R73	Total Time: 0:03:39					
OF250101212	8/16/2025 4:02:02PM	73377B	73	AA	1900 MCCOY RD	
E73	Total Time: 0:13:43					
R73	Total Time: 0:13:46					
OF250101561	8/17/2025 12:19:24PM	72734B	72	AA	Hoffner Ave / Cullen Lake Shore Dr	
E72	Total Time: 0:20:49					
R72	Total Time: 0:25:11					
REHAB1	Total Time: 0:15:30					
OF250101704	8/17/2025 6:07:05PM	70735B	70	EMDA	2106 BELLE ISLE AVE	
E70	Total Time: 0:03:39					
R70	Total Time: 1:00:55			Transport: Yes		
R72	Total Time: 0:02:46					

Report#	Date & Time	RD	Station	Call Type	Address	b.
OF250101804	8/17/2025 11:20:34PM	72732B	72	EMDD	6649 THE LANDINGS DR	
E72	Total Time: 0:34:51					
R72	Total Time: 0:35:00					
OF250101871	8/18/2025 7:05:01AM	70769B	70	AFA	6838 SEMINOLE DR	
E70	Total Time: 0:13:31					
OF250101967	8/18/2025 10:55:10AM	72733B	72	EMDB	4916 DARDEN AVE	
E72	Total Time: 0:08:12					
R72	Total Time: 0:08:07					
OF250102191	8/18/2025 6:44:43PM	72732B	72	PA	4236 QUANDO DR	
E73	Total Time: 0:16:46					
R72	Total Time: 0:05:38					
OF250102418	8/19/2025 9:02:19AM	70736B	70	AFA	6049 RANDOLPH AVE	
E70	Total Time: 0:09:30					
OF250102528	8/19/2025 12:44:47PM	70773B	70	EMDC	1834 COLLEEN DR	
E70	Total Time: 0:02:17					
R73	Total Time: 1:39:04			Transport: Yes		
OF250102827	8/20/2025 5:22:01AM	72732B	72	AAE	Conway Rd / Judge Rd	
B4	Total Time: 0:07:37					
CPT4	Total Time: 0:06:44					
E71	Total Time: 0:07:48					
E72	Total Time: 0:21:33					
R72	Total Time: 0:57:42			Transport: Yes		
SQ1	Total Time: 0:09:18					
OF250103087	8/20/2025 4:24:33PM	72734B	72	EMDA	5124 BELLEVILLE AVE	
E72	Total Time: 0:24:50					
R72	Total Time: 0:25:09					
OF250103986	8/22/2025 1:56:08PM	72733B	72	EMDD	3714 ST MORITZ ST	
E71	Total Time: 0:01:51					
E72	Total Time: 0:19:44					
R72	Total Time: 0:21:57					
OF250104015	8/22/2025 2:55:25PM	70773B	70	AA	1777 MCCOY RD	
E70	Total Time: 0:19:32					
R70	Total Time: 0:56:18			Transport: Yes		
OF250104312	8/23/2025 7:17:00AM	72732B	72	EMDA	6649 THE LANDINGS DR	
E72	Total Time: 0:19:49					
R72	Total Time: 1:06:01			Transport: Yes		
OF250104734	8/24/2025 5:23:40AM	72734B	72	AA	3018 HOFFNER AVE	
E72	Total Time: 0:13:26					
R72	Total Time: 0:13:45					
REHAB1	Total Time: 0:10:04					
OF250104875	8/24/2025 1:13:08PM	72733B	72	EMDD	4848 CONWAY RD	
E72	Total Time: 0:14:25					
R72	Total Time: 0:52:56			Transport: Yes		
OF250105293	8/25/2025 12:35:57PM	72733B	72	EMDA	4416 HOFFNER AVE	
R72	Total Time: 0:57:00			Transport: Yes		
OF250105588	8/26/2025 7:11:43AM	73377B	73	AA	1934 MCCOY RD	
E73	Total Time: 0:24:47					
R73	Total Time: 0:24:53					
OF250106368	8/27/2025 5:52:14PM	72733B	72	EMDD	5170 CONWAY RD	

Report#	Date & Time	RD	Station	Call Type	Address	b.
	E72 Total Time: 0:23:52					
	R73 Total Time: 1:05:03			Transport: Yes		
OF250106408	8/27/2025 7:37:46PM	72733B	72	EMDD	5180 CONWAY RD	
	E72 Total Time: 0:11:47					
	R72 Total Time: 0:08:54					
OF250106655	8/28/2025 11:18:14AM	72734B	72	PA	2812 MONTMART DR	
	E72 Total Time: 0:30:37					
	M5 Total Time: 0:15:23					
OF250106805	8/28/2025 4:55:28PM	72734B	72	EMDC	2906 CULLEN LAKE SHORE DR	
	R72 Total Time: 0:55:47			Transport: Yes		
OF250107297	8/29/2025 5:45:23PM	70736B	70	AFA	5800 HANSEL AVE	
	E70 Total Time: 0:06:51					
OF250107772	8/30/2025 7:44:30PM	73277B	73	PA	3408 FLOWERTREE RD	
	E73 Total Time: 0:15:09					
	R73 Total Time: 0:01:49					
OF250107879	8/31/2025 1:05:33AM	72732B	72	EMDD	6608 FRANCONIA DR	
	E72 Total Time: 0:23:26					
	R72 Total Time: 1:08:38			Transport: Yes		
OF250107901	8/31/2025 2:42:50AM	72734B	72	EMDA	5124 BELLEVILLE AVE	
	E72 Total Time: 0:11:34					
	R72 Total Time: 0:48:10			Transport: Yes		
OF250107994	8/31/2025 9:50:51AM	72733B	72	HAZ2	5435 MING DR	
	E72 Total Time: 0:14:16					
	R72 Total Time: 0:13:24					
	SQ4 Total Time: 0:12:53					
OF250108166	8/31/2025 6:06:48PM	72732B	72	EMDD	4107 BELL TOWER CT	
	E72 Total Time: 0:23:59					
	R72 Total Time: 1:13:56			Transport: Yes		



**CITY OF BELLE SLE, FLORIDA  
CITY COUNCIL AGENDA ITEM COVER SHEET**

**Meeting Date:** September 16, 2025

**To:** Honorable Mayor and City Council Members

**From:** Travis Grimm - Chief of Police

**Subject:** Acknowledgment of Annual Red-Light Camera Report Submission –  
Statutory Compliance

**Background:**

Per Section 316.0083(4)(a), Florida Statutes, jurisdictions operating red-light camera programs must annually present their program report to the governing body for review at a regular or special meeting. After review, the jurisdiction must submit the report to the Florida Department of Highway Safety and Motor Vehicles (FLHSMV).

The City of Belle Isle's Red-Light Camera Report for the period July 1, 2024 – June 30, 2025, has already been submitted to FLHSMV. This agenda item formally confirms that the City Council has reviewed the report, as law requires.

The Council must consider continuing, modifying, or discontinuing the program based on public safety needs and data. Based on current traffic statistics, enforcement metrics, and operational performance, Starr recommends that the program continue with no changes.

**Staff Recommendation and Council Discussion Points:**

Acknowledge Council review of the submitted report and maintain the red-light camera program in its current form.

**Discussion Points:** N/A

**Suggested Motion:**

"I move to acknowledge the Council's review of the submitted 2024–2025 Red-Light Camera Report, and to continue the program as-is, pursuant to Florida Statute 316.0083."

**Alternatives:** N/A

**Fiscal Impact:**

**Attachments:** None

## Red Light Camera Survey for Fiscal Year 2024-2025

Welcome to the Florida Department of Motor Vehicles and Highway Safety's (FLHSMV) annual survey on the use and operation of traffic infraction detectors, commonly known as Red Light Cameras, for the 2024-2025 Fiscal Year.

Per section 316.0083(4)(c), Florida Statutes, FLHSMV is directed to compile an annual comprehensive summary report on use of red light cameras throughout the state. The primary objective of the survey is to collect essential information from Florida counties, municipalities, and other jurisdictions that operate red light cameras. Be aware that your survey responses will be included in the final report, but your contact information will **not** be published.

Please **NOTE** there are several **NEW** questions on the survey this year based on legislative requirements. Questions 4 and 5 address the requirement to present your red light camera data / report to your governing body each year. Questions 15, 16, and 17 address the revenue reporting and distribution requirements, and Questions 32 and 33 address additional details regarding NOVs issued for improper right-hand turns on red signals (if relevant to your jurisdiction).

We value your input, as it will greatly contribute to the report's accuracy and completeness. The survey is expected to take approximately 15 to 20 minutes to complete, if you've collected all the necessary information prior to logging on to begin. Please be advised that the deadline for submitting your survey responses this year is **Wednesday, October 1, 2025**.

Thank you for taking the time to participate in this survey and for helping us gather the required information. If you experience any issues or have questions regarding the survey, please contact [Rhonda MacKinnon at \(850\) 617-2690 or by email at RhondaMacKinnon@flhsmv.gov](mailto:RhondaMacKinnon@flhsmv.gov).

Q1. Please enter your contact information:

Name:	<input type="text" value="Allen Wasmund"/>
Agency:	<input type="text" value="Belle Isle PD"/>
Email Address:	<input type="text" value="AWASMUND@BELLEISLEPOLICE.ORG"/>
Phone Number:	<input type="text" value="4072402473"/>
Phone Extension, if applicable:	<input type="text"/>

Q2. Please select the jurisdiction (city or county) you represent:

Q3. Did your jurisdiction **operate red light cameras** within the reporting period of **July 1, 2024 through June 30, 2025**?

a.

- ☒ Yes
- ☐ No

Q4. As required by section 316.0083(4)(a)2., did you **present your Red Light Camera data / report as a single agenda item** at a meeting of Belle Isle's governing body **for the Red Light Camera program reporting period of July 1, 2024 through June 30, 2025**?

- ☒ Yes
- ☐ No

Q5. On **what date did you present your Red Light Camera data / report** to Belle Isle's governing body? Please enter your answer in format mm/dd/yyyy.

09/16/2025

Q6. What department oversees the red light camera program in Belle Isle?  
Example: Police Department, Sheriff's Office, Code Enforcement, Traffic Unit, etc.

Police Department

Q7. Did Belle Isle **discontinue its red light camera program** during the reporting period, **July 1, 2024 through June 30, 2025**?

- ☐ Yes
- ☒ No

Q8. Please enter the date that Belle Isle discontinued its program. Please enter your answer in format mm/dd/yyyy.

*This question was not displayed to the respondent.*

Q9. What **red light camera vendor(s)** does Belle Isle use? Please select any you may have used during the reporting period, **July 1, 2024, through June 30, 2025**.

- ☐ American Traffic Solutions (ATS)
- ☐ Redflex
- ☐ Conduent
- ☐ Sensys Gatso
- ☒ Novoa Global
- ☐ Verra Mobility

☐ Redspeed

☐ Other, please specify:

a.

Q10. **As of July 1, 2024**, how many **red light cameras** were operational in Belle Isle?

8

Q11. **As of June 30, 2025**, how many **red light cameras** were operational in Belle Isle?

8

Q12. **As of July 1, 2024**, at how many **intersections** were red light cameras operational in Belle Isle?

6

Q13. **As of June 30, 2025**, at how many **intersections** were red light cameras operational in Belle Isle?

6

Q14. Please provide the following information regarding **Notices of Violation** issued for red light camera violations in Belle Isle during the reporting period of **July 1, 2024, through June 30, 2025**.

Total Notices of Violation Issued

14197

Notices of Violation Paid

9391

Notices of Violation Contested, but  
Pending Final Outcome

1

Notices of Violation Contested and  
Dismissed

0

Notices of Violation Contested and  
Upheld

5

Notices of Violation that Resulted in  
Uniform Traffic Citations Being Issued

3938

Notice of Violation Pending Issuance as  
Uniform Traffic Citations

0

Q15. As required by section 316.0083(4)(a)2.b., please provide the total amount of **red light camera revenue from paid violations** that was collected by Belle Isle between **July 1, 2024, through June 30, 2025**. Please enter your answer in dollars and cents (ex: \$158,000.00).

\$1,730,890.93

Q16. How much **red light camera revenue was remitted to the Department of Revenue** between **July 1, 2024, through June 30, 2025**, as required by section 316.0083(1)(b)3.b., Florida Statutes? Please enter your answer in dollars and cents (ex: \$83,000.00)

a.

\$909,265.49

Q17. How much **red light camera revenue was retained by Belle Isle** between **July 1, 2024, through June 30, 2025**, as authorized by section 316.0083(1)(b)3.b., Florida Statutes? Please enter your answer in dollars and cents (ex: \$75,000.00)

\$821,625.44

Q18. How many **registration holds** did Belle Isle request as a result of red light camera violations during the reporting period of **July 1, 2024, through June 30, 2025**? If you do not know, please leave this field blank.

0

Q19. How does Belle Isle **submit traffic crash data** to the Florida Department of Highway Safety and Motor Vehicles?

- ☒ All Electronically
- ☐ All Paper
- ☐ Both

Q20. Have **court cases** impacted Belle Isle's **red light camera program**?

- ☐ Yes
- ☒ No

Q21. Please explain how court cases have impacted Belle Isle's red light camera program.

*This question was not displayed to the respondent.*

Q22. Please **rate** the following **factors by importance** when selecting which **intersections to install red light cameras** in Belle Isle.

	Very Important	Somewhat Important	Not Important	N/A
Traffic Citation Data	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Citizen Complaints	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<div>a.</div>
Law Enforcement Officer Observations	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	
Traffic Volume	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	
Pedestrian Safety	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	
Traffic Crash Data	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	
Other	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	

Q23. Please **describe the other factors used** when selecting which **intersections to install red light cameras** in Belle Isle.

*This question was not displayed to the respondent.*

Q24. Were any **existing red light cameras relocated** within Belle Isle during the reporting period of **July 1, 2024, through June 30, 2025**?

- ☐ Yes
- ☒ No

Q25. How many cameras were relocated?

*This question was not displayed to the respondent.*

Q26. Why were the cameras relocated?

*This question was not displayed to the respondent.*

Q27. What **factors** are used to determine the **success or failure of each camera location** within Belle Isle? Please select all that apply.

- ☒ Number of crashes
- ☒ Pedestrian safety
- ☐ Revenue
- ☐ Other, please specify

Q28. Who **reviews** the camera images **before Notices of Violation are issued** within Belle Isle? Please

select all that apply.

- ☒ Law Enforcement Officer
- ☐ Non-sworn Government Employee
- ☐ Non-sworn Contractor Employee (Vendor)
- ☐ Other, please specify

a.

Q29. Who **reviews contested Notices of Violation** within Belle Isle? Please select all that apply.

- ☒ Law Enforcement Officer
- ☐ Non-sworn Government Employee
- ☐ Non-sworn Contractor Employee (Vendor)
- ☐ Other, please specify

Q30. Who **issues Uniform Traffic Citations** in Belle Isle if **Notices of Violation are unpaid and uncontested**? Please select all that apply.

- ☒ Law Enforcement Officer
- ☐ Non-sworn Government Employee
- ☐ Non-sworn Contractor Employee (Vendor)
- ☐ Other, please specify

Q31. Does Belle Isle **issue Notices of Violation** (based on red light camera detection) for **improper right turns on a red signal**?

- ☒ Yes
- ☐ No

Q32. Please provide the following information regarding **Notices of Violation** issued for **improper right turns on a red signal** in Belle Isle during the reporting period of **July 1, 2024, through June 30, 2025**.

a.

Total Notices of Violation Issued	<input type="text"/>
Notices of Violation Paid	<input type="text"/>
Notices of Violation Contested, but Pending Final Outcome	<input type="text"/>
Notices of Violation Contested and Dismissed	<input type="text"/>
Notices of Violation Contested and Upheld	<input type="text"/>
Notices of Violation that Resulted in Uniform Traffic Citations Being Issued	<input type="text"/>
Notice of Violation Pending Issuance as Uniform Traffic Citations	<input type="text"/>

Q33. Section 316.0083(1)(a), Florida Statutes, provides that, "A notice of violation and a traffic citation may not be issued for failure to stop at a red light if the driver is making a right-hand turn in a **careful and prudent manner** at an intersection where right-hand turns are permissible."

Please provide the **definition used by Belle Isle when determining if a violation should be issued**.

Vehicle does not come to a complete stop, given time to observe traffic and enter the roadway in a safe and prudent manner.

Q34. What **action(s)** has Belle Isle taken **to improve safety measures** as a result of your red light camera program? If Belle Isle has not taken an action which is listed, please select N/A.

	At intersections <b>with</b> red light cameras	At intersections <b>without</b> red light cameras	N/A
Education and Outreach	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Engineering, Roadway/Geometric	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Engineering, Signalization/Operations	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Increased other type of signage	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Increased red light camera-specific signage	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lighting	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>



Re-striping	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	a.
Other	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	

Q35. Please describe any **other action(s)** that Belle Isle has taken **to improve safety measures** as a result of your red light camera program.

*This question was not displayed to the respondent.*

Q36. Has **red light camera footage** been used to **investigate other crimes or cases** not related to red light violations within Belle Isle?

- ☒ Yes
- ☐ No

Q37. Please describe the **other situations in which red light cameras** have been used within Belle Isle. Select all that apply.

- ☒ Crash Investigations
- ☒ Criminal Investigations
- ☐ Missing Persons
- ☐ Other, please specify:

Q38. Has Belle Isle **conducted an independent red light camera analysis**?

- ☐ Yes
- ☒ No

Q39. Is Belle Isle **continuing its red light camera program** in this fiscal reporting year, **July 1, 2025, through June 30, 2026**?

- ☒ Yes
- ☐ No

Q40. Please provide any additional **specifications or clarifications for any of your responses** to this survey.

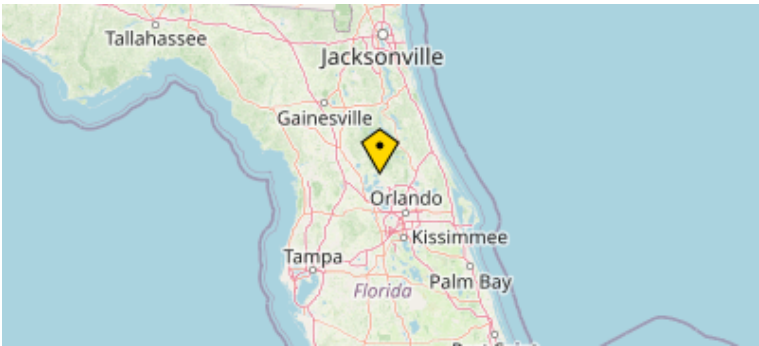
For Q32: I contacted Novoa Global for the information requested this year regarding right-hand violators. Novoa Global said they cannot provide this information this year, but are setting up the system to meet reporting requirements next year.

a.

Location Data

Location: [\(28.9243, -81.6733\)](#)

Source: GeoIP Estimation



Red Light Camera & Intersection Information Table

Jurisdiction Name: Belle Isle 2024-2025

Jurisdiction Camera #	FLHSMV Camera #	Camera Information		Intersection Location Information					
		Dates of Operation		Jurisdiction Intersection #	FLHSMV Intersection #	Streets Making Up Intersection		GPS Coordinates - 6 Decimals	
		Turn on Date	Turn off Date			Street	Cross Street	Latitude	Longitude
1	FLBIRL01	02/01/21	Present	1	BIL_01_01	Hoffner Ave	Conway	28.480380	-81.331296
2	FLBIRL02	02/01/21	Present	2	BIL_02_02	Hansel Ave	Fairlane Ave	28.471675	-81.367729
3	FLBIRL03	02/01/21	Present	3	BIL_03_03	E Oak Ridge	Hansel Ave	28.472794	-81.368351
4	FLBIRL04	02/01/21	Present	3	BIL_03_04	Hansel Ave	E Oak Ridge	28.472433	-81.367742
5	FLBIRL05	02/15/23	Present	4	BIL_04_05	Daetwyler Dr	McCoy Rd	28.449856	-81.338717
6	FLBIRL06	02/15/23	Present	5	BIL_05_06	Judge Rd	Conway Rd	28.465865	-81.331102
7	FLBIRL07	12/01/22	Present	6	BIL_06_07	McCoy Rd	Lindos Dr	28.450969	-81.355057
8	FLBIRL08	04/20/24	Present	6	BIL_06_08	McCoy Rd	Lindos Dr	28.451218	81.354210

CITY OF BELLE SLE, FLORIDA  
CITY COUNCIL AGENDA ITEM COVER SHEET

Meeting Date: September 16, 2025  
To: Honorable Mayor and City Council Members  
From: Yolanda Quiceno – City Clerk  
Subject: Amending Fee Schedule FY 2025-2026

**Background:**

In 2019 (Resolution 24-09), the City updated the fees and fines listed in the Municipal Code and consolidated them into a single document. This consolidated fee schedule made it easier for staff and residents to find costs and fines without reviewing the municipal code. We are anticipating a change in the After-the-Fact Fees for building violations, which will require two Ordinance readings for approval. Until then, this item will remain unchanged.

The Fee Schedule is presented with the Budget each year.  
The fees presented for FY 2025-2026 are as follows:

**2025-2056**

Page		Proposed Change
7	Updated	Yearly Fee for Perkins Boat Decal is \$50.00. <b>Prorated: June-August - \$50, Sept-Nov - \$37.50, Dec-Feb - \$25, and Mar-May \$12.50</b>
7	Updated	Venetian Boat Ramp – No Parking Parking Pass approved by the City Manager - \$25
9	Updated	Lot Split Application – Sec 54-171(C) \$300*** <b>***Plus Third Party Review – at cost, if required</b>
21-22	New	<u>Private Provider Inspection (PPI)</u> - This establishes the fee discount procedures for building permit applicants who elect to use private providers for plans review and/or inspections as authorized under Florida Statutes §553.791. The policy ensures equitable and transparent fee reductions when local government services are not fully utilized.

Clarification

Page 3

Or accessed online at [https://library.municode.com/fl/belle\\_isle/codes/code\\_of\\_ordinances](https://library.municode.com/fl/belle_isle/codes/code_of_ordinances)

Page 4

OATH (**administering, attesting, and sealing**) ..... \$5

**Staff Recommendation:** The Council should review the fees and determine if they want to adjust any of the fees presented, then approve the updated fee schedule commencing October 1st.

**Suggested Motion:** NA-The Fee Schedule will be presented at the September 30<sup>th</sup> meeting for adoption.

**Alternatives:** Do not approve of the changes and provide further directions to the staff.

**Fiscal Impact:** TBD

**Attachments:** Updated-Consolidated Fee Schedule

## INFORMATIONAL

### 2024-2025 ADOPTED CHANGES

Page		Proposed Change
4	New	City Memorabilia – Appropriate sales tax will be charged on all items
7	Updated	Venetian Boat Ramp – No parking allowed; parking pass required
13	New	Building and Construction Support Fees Minimum Fees for permits are \$150.00 for Re-roofs and \$100.00 for all other permits.
15	New	Electrical Permit Fees The minimum Fee for Electric Permits is \$100.00.
17	New	MECHANICAL PERMIT FEES: HEATING, AIR CONDITIONING, REFRIGERATION, VENTILATION The minimum Fee for Mechanical Permits is \$100.00.
19	New	Plumbing Permit Fees The minimum Fee for Plumbing Permits is \$100.00.
20	New	Gas Permit Fees The minimum Fee for Gas Permits is \$100.00.
21	New	Archival/Scan Retention Fee – construction plans - \$40 flat fee
	New	Archival/Scan Retention Fee – Letter and Legal size \$.15 per page (Dble Sided Sheets/each side)
21	New	CONDO Inspections/Insurance - SENATE BILL 4D – 2022
		Phase 1-3 stories or greater in height – up to \$300 Phase 2 - up to \$300 Administrative Fees may be imposed (up to \$100)
22	New	Artificial Turf Sec 50-74 and 50-78 - \$375
	Updated	Demolition (only if Zoning Reviews)
	Updated	Fence Residential \$50 – After the Fact permit \$100
	New	Fence Commercial \$75 (+\$6.00 per \$1000 of contract value)
	New	Live Local Act 54-85
23	New	Pool Enclosure Zoning Review Fee - \$175
	New	ROW Minor Residential – \$100 Agreement
	New	ROW Zoning Review - \$50
	New	ROW Recording Fee - \$75.00
	Updated	Tree Removal permit - \$35 and ATF \$70
	Updated	Tree Removal p/tree size – DBH<12-\$205, DBH<18-400 and DBH>18-\$600
25	Updated	PD Boat Officer Rate \$60
	Updated	PD Boat Officer Rate Holiday \$60
26	Updated	Disabled Parking (FSS) - \$250

#### Clarification

##### Page 9

Commercial or greater than one (1) acre	\$1,200**
Informal Subdivision – Sec 54-171(A)	\$500 *
PD/Formal Subdivision – Sec 54-171(A)	\$1,200**
Site Plan Review	\$75
Lot Split Review – Sec 50-33(6) and 54-171(C)	\$125
Lot Split Application – Sec 54-171(C)	\$300
Co-locate on Cell Towers	\$500

\*Plus Consultant Deposit \$1,000

\*\*Plus Consultant Deposit \$5,000

##### Page 10

Street abandonments (Section 54-171 thru 54-174 Legal Admin Fees)	\$500
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# FEE Resolution 24-09 SCHEDULE

## FY 2025-2026

This document may not reflect the rates and fees adopted outside this annual schedule.

Please call City Hall for the most current rates.

Effective Oct 1, 2025



City of Belle Isle 1600 Nela Avenue, Belle Isle, FL 32809 \* 407-851-7730 \* [www.belleislefl.gov](http://www.belleislefl.gov)

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**ADMINISTRATIVE FEES:**

Lien recording fees:

Fee for the first page .....	\$10
Each page thereafter .....	\$8.50
Certification charge .....	\$2
Lien and foreclosure research .....	\$35
City map and aerial photographs .....	\$10
City map (oversized/laminated).....	\$Actual
Plus postage and handling .....	\$1.50

**CITY CODE AND SUPPLEMENTS TO CITY CODE**

Can be purchased from the Municipal Code Corporation

P. O. Box 2235

Tallahassee, FL 32316

Or accessed online at [https://library.municode.com/fl/belle\\_isle/codes/code\\_of\\_ordinances](https://library.municode.com/fl/belle_isle/codes/code_of_ordinances)

Copy on USB .....	\$Actual
Copy charge per page .....	\$0.15
Double-sided .....	\$0.20

**CITY LOGO**

Use of City Logo Agreement-(See Branding Style Guide)

For Profit ..... 5% of gross sales

Give-Away Items ..... \$50 application fee

**COPY FEES, INCLUDING PUBLIC RECORDS (See Resolution 10-05 for all copying-related fees)****BLACK AND WHITE COPIES**

One-sided copies, up to 8.5" x 14" .....	\$ .15 per page
Two-sided copies, up to 8.5" x 14" .....	\$ .20 per page
Certified copies (Cost per certified copy of a public record) .....	\$5
All other copies .....	\$Actual

**COLOR COPIES**

One-sided records, per page .....	\$ .70
Two-sided records, per page .....	\$1.40

**MAPS**

per page (pp)

Zoning and future land use map (digital form) .....	
Zoning map (Letter/Legal) .....	\$ .15/.20
Future land use map (Letter/Legal) .....	\$ .15/.20
1990-2010 Comprehensive Policy Evaluation and Appraisal Report .....	\$ .15 per page

**NOTE:** The charge for copies of county maps or aerial photographs supplied by City/County Constitutional Officers may include a charge for the labor and overhead associated with duplication. Public records requests will be charged under section 119.07, Florida Statutes, and other charges. Specific 'Clerk's fees are established in section 28.24, Florida Statutes. Research/Public Request service is charged after the first 15 minutes at the labor rate of the employee completing the request. Rates are computed based on the minimum of the employee's salary range. See the Public Records Policy on the following page.



**MEDIA CHARGES**

USB .....	\$Actual-Cost of USB
Sale of Code Book .....	\$100

**RESEARCH FEE / SERVICE CHARGE**

Per hour, for labor (salary and benefits) incurred for more than 15 minutes .....	\$Actual
CERTIFYING COPY OF ANY INSTRUMENT .....	\$5
COPY ANY INSTRUMENT in Official Records .....	\$5
By photographic process, up to 8-1/2" x 14", per page .....	\$5
OATH (administering, attesting, and sealing) .....	\$5

**NOTARY SERVICE CHARGE**

Resident .....	No Charge
Non-Resident .....	\$10

**CITY MEMORABILIA**

MEMORABILIA .....	Appropriate sales tax will be charged on all items sold.
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## Public Records Policy

The City of Belle Isle policy is that all records shall be open for personal inspection by any person unless those records are exempted under the terms of Chapter 119, Florida Statutes.

This policy allows access to public records during regular working hours – Monday to Friday, 8:00 a.m. to 5:00 p.m. The City will make every effort to respond fully to all public records requests within a reasonable time.

A service charge, in addition to the actual Cost of duplication, will be assessed if the nature or volume of public records requested to be inspected, examined, or copied is such as to require extensive use of information technology, resources, comprehensive clerical or supervisory assistance by personnel of the City, or both. This service charge shall be based on the actual Cost incurred for such extensive use of information technology resources and the labor cost of the personnel providing the service based upon the actual labor (base hourly salary) of the employee who performs the task.

Special Service Charge: The special service charge will not be charged unless the estimated time for fulfilling the request exceeds 15 minutes. The City may also charge for an employee to sit with the requestor during the inspection to safeguard and protect the 'City's records from theft, destruction, or alteration.

Deposit: The records custodian will provide the requestor with a cost estimate for fulfilling the public records request. Suppose the estimated Cost is less than \$100. In that case, the requestor shall be required to pay the total amount before the records custodian begins collecting, duplicating, and redacting the requested records. If the estimated cost exceeds \$100, the requestor shall pay 50% of the estimated cost before the records custodian begins collecting, duplicating, and redaction of the requested records. Upon completion of collection, reproduction, and redaction of the documents, a cost invoice will be provided to the requestor, which reflects the time and expense incurred to fulfill the request. Fees collected exceeding the actual Cost incurred shall be returned to the requestor.

Unpaid requests: If a requestor has any outstanding public records requests for which the City completed the work to fulfill the request but has not received full payment, the requestor shall be required to pay for the previously unpaid request(s) before the City will process a new public records request.

Payment: Cash, personal check from a local bank, money order, or certified check shall be paid before delivering the materials. Any check, money order, or certified check shall be payable to the City of Belle Isle.

**FINANCE FEES:**

Printed copy of annual budget document .....	\$25
Printed copy of CAFR .....	\$25

Dishonored Check Fees: \*

Check amount \$0.01 to \$50.00 .....	\$25
Check amount \$51.00 to \$300.00 .....	\$30
Check amount \$300.01 or greater .....	\$60

(5% of the check amount, whichever is greater)

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Return Check: \* If payment is not received within 30 days, the City may file a civil action suit against the check writer for three times the check amount, but in no case less than \$50.00. In addition to paying the check plus any court costs, reasonable attorney fees, and any bank fees incurred by the City in taking action.

NOTE: 166.251 Service fee for dishonored check. The municipality's governing body may adopt a service fee that does not exceed the service fees authorized under s. 832.08(5) or 5 percent of the face amount of the check, draft, or order, whichever is greater, for collecting a dishonored check, draft, or other order to pay money to a municipal official or agency. The service fee shall be in addition to all other penalties imposed by law. Proceeds from this fee, if charged, shall be retained by the collector of the fee.

FACILITIES, PARK ADMISSION, AND PARKING	COST
PERKINS BOAT RAMP (Annually)	
Boat ramp, annual stickers (residents only), May-May Annual Registration.....	\$50
<i>Prorated: June-August - \$50, Sept-Nov - \$37.50, Dec-Feb - \$25, and Mar-May \$12.50</i>	
VENETIAN BOAT RAMP.....	No Parking Allowed-only as posted or Parking Pass approved by the City Manager - \$25.00
WALLACE PROPERTY	
Athletic Field Rental (per hour).....	\$175 (Requires City Manager Approval)
CHAMBERS (CITY HALL) PROPERTY	
Chambers (City Hall) – non-refundable.....	\$50
Cleaning and damages are charged at actual cost	

**SERVICES**

SERVICE	BELLE ISLE CODE SECTION	FEE	PENALTY
Notice of Hearing	14-34(b)	\$25	-
Appeal to Special Magistrate within 15 days	14-50(c-d)	\$50	-
<b>ANIMALS</b>			
Dog At-Large	4-2	Adopted OC Code-CH 5 SEC 5-26 thru 5-31	\$250
Failure to Clean up After Dog	4-2		\$150
<b>OTHER</b>			
Delivery of Flyers After Notice/Solicitation without a Permit	10-39	-	\$100
Exterior Property Area	10-35	-	\$50
Grass Violation	10-153	-	\$50
Light Violation (per occurrence)	10-65	-	\$75
Noise Violation (per occurrence)	10-65	-	\$75
Outdoor Burning	12-1	-	\$500
Public Nuisance (City Removal)	10-35	-	Actual Cost
Registration of Abandoned Property	10-185	\$200	\$200
Shopping Cart Return (p/cart)	10-1	-	\$25
<b>LAWN WATERING VIOLATIONS</b>	32-39		
First Offense		-	Warning
Second Offense		-	\$50
Third and Additional Offenses		-	≤\$500
<b>RECYCLING AND YARD WASTE</b>	Recycling 24-29, Yard 24-40		
First Offense		-	Warning
Second Offense		-	\$25
Third and Additional Offenses		-	\$100 p/offense

**CONTACT INFORMATION:**

CODE ENFORCEMENT OFFICER  
 Belle Isle Police Department  
 1521 Nela Avenue  
 Belle Isle, FL 32809  
 Phone: (407) 240-2473 Admin Office  
 Cell: (407) 849-8450  
 Email: [mrabeau@belleislepolice.org](mailto:mrabeau@belleislepolice.org)

Code References:

Belle Isle Code of Ordinances – [www.municode.com](http://www.municode.com)  
 ICC Standard Housing Code  
 SBCCI Standard Building Code

**LAND DEVELOPMENT FEES:**

**Application Fee Schedule:**

Annexations .....	\$500
(In-fill/enclave or City initiated – no charge)	
Annexations requiring a citywide referendum, plus the actual Cost of notice .....	\$500
Appeals of Planning & Zoning Board/City Manager Decisions .....	\$500

**Review Fee:**

Residential Rezone (up to one (1) acre) .....	\$600
Commercial or greater than one (1) acre .....	\$1,200**
Informal Subdivision – Sec 54-171(A) .....	\$500 *
PD/Formal Subdivision – Sec 54-171(A) .....	\$1,200**
Site Plan Review.....	\$75
Lot Split Review – Sec 50-33(6) and 54-171(C).....	\$125
Lot Split Application – Sec 54-171(C).....	\$300***
Co-locate on Cell Towers .....	\$500
Equipment Cabinet & Slab for Cell Towers .....	\$250

**Comprehensive Plan Amendments and Rezoning:**

Less than ten (10) acres (small scale) .....	\$1,500*
More than ten (10) acres (large scale/text amendment) .....	\$3,500**

**Special Exceptions (including extensions/re-establishments).....**\$750

**Variance / Development Review Application Fees:**

Concept or preliminary plan review .....	\$300
Site plan submittal .....	\$1200**
Zoning Certification Letter.....	\$50

**\* Plus Consultant Deposit of \$1,000**

**\*\* Plus Consultant Deposit of \$5,000**

**\*\*\*Plus Third Party Review – at cost, if required**

**Impact Fees:**

Transportation, Parks and General Government .....See Page 11  
Ordinance 21-15

School Concurrency .....OC Website  
www.orangecountyfl.net

SCHOOL IMPACT FEE SCHEDULE See Orange County Ordinance [2016-08](#)

Land Use Type – Effective 1-1-17)

<https://www.orangecountyfl.net/PermitsLicenses/Permits/ImpactFeesAtAGlance.aspx>

*Impact fees are approved separately from service fees and are not subject to inflationary indexing unless expressly authorized.*

*See Orange County Code: Please visit the County's website change for all updates.*

*Section 23-60, Fire Rescue Impact Fees, and Section 23-141, School Impact Fees*

*The Building Department collects impact Fees before building permits are issued.*

## PLANNING FEES (CONTINUED)

b.

### Lakefront site plan reviews:

Boat Dock Plan Review .....\$175

**Street abandonments** (Section 54-171 thru 54-174 Legal Admin Fees) .....\$500

**Planning and Zoning Applications (Rezoning requests)** .....\$150

Appeal of P&Z Application to City Council .....\$200Variances:

Single-family residential .....\$300

Multi-family and commercial .....\$400/Add'l Consulting Fees, if applicable.

City Engineering Team Review .....At Cost

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*Applications tabled at the applicant's request within ten days of the Planning and Zoning meeting will be charged for additional advertising and notification.*

*Costs incurred by the City for additional consultant investigation, traffic analysis, and Planning activities prompted by the proposal shall be assessed for the project at 110%. This charge shall be added at the next logical development review point when a fee to the City is required, e.g., a rezoning, subdivision, conditional use, or building permits.*

Under Ordinance 21-15, the Belle Isle Impact Fee Study for Transportation, Parks, and General Government Facilities, dated October 2021, establishes the proportionate share of new development's impacts on transportation, parks, and general government through 2025.

**(1) The following fee schedule will be effective from April 1, 2022, through March 31, 2023.**

<u>Land Use Type</u>	<u>Unit</u>	<u>Transp.</u>	<u>Parks</u>	Gen.	<u>Total</u>
				<u>Gov't</u>	
<u>Single-Family Detached</u>	<u>Dwelling</u>	<u>\$1,609</u>	<u>\$781</u>	<u>\$1,023</u>	<u>\$3,414</u>
<u>Multi-Family</u>	<u>Dwelling</u>	<u>\$1,457</u>	<u>\$687</u>	<u>\$900</u>	<u>\$3,044</u>
<u>Retail/Commercial</u>	<u>1,000 sq. ft.</u>	<u>\$2,912</u>	<u>n/a</u>	<u>\$940</u>	<u>\$3,852</u>
<u>Office</u>	<u>1,000 sq. ft.</u>	<u>\$2,755</u>	<u>n/a</u>	<u>\$470</u>	<u>\$3,225</u>
<u>Industrial/Warehouse</u>	<u>1,000 sq. ft.</u>	<u>\$499</u>	<u>n/a</u>	<u>\$91</u>	<u>\$590</u>
<u>Public/Institutional</u>	<u>1,000 sq. ft.</u>	<u>\$1,140</u>	<u>n/a</u>	<u>\$238</u>	<u>\$1,378</u>

**(2) The following fee schedule will be effective from April 1, 2023, through March 31, 2024.**

<u>Land Use Type</u>	<u>Unit</u>	<u>Transp.</u>	<u>Parks</u>	Gen.	<u>Total</u>
				<u>Gov't</u>	
<u>Single-Family Detached</u>	<u>Dwelling</u>	<u>\$1,788</u>	<u>\$781</u>	<u>\$1,023</u>	<u>\$3,593</u>
<u>Multi-Family</u>	<u>Dwelling</u>	<u>\$1,483</u>	<u>\$687</u>	<u>\$900</u>	<u>\$3,070</u>
<u>Retail/Commercial</u>	<u>1,000 sq. ft.</u>	<u>\$2,912</u>	<u>n/a</u>	<u>\$940</u>	<u>\$3,852</u>
<u>Office</u>	<u>1,000 sq. ft.</u>	<u>\$2,755</u>	<u>n/a</u>	<u>\$470</u>	<u>\$3,225</u>
<u>Industrial/Warehouse</u>	<u>1,000 sq. ft.</u>	<u>\$499</u>	<u>n/a</u>	<u>\$91</u>	<u>\$590</u>
<u>Public/Institutional</u>	<u>1,000 sq. ft.</u>	<u>\$1,140</u>	<u>n/a</u>	<u>\$238</u>	<u>\$1,378</u>

**(3) The following fee schedule will be effective from April 1, 2024, through March 31, 2025.**

<u>Land Use Type</u>	<u>Unit</u>	<u>Transp.</u>	<u>Parks</u>	Gen.	<u>Total</u>
				<u>Gov't</u>	
<u>Single-Family Detached</u>	<u>Dwelling</u>	<u>\$1,967</u>	<u>\$781</u>	<u>\$1,023</u>	<u>\$3,772</u>
<u>Multi-Family</u>	<u>Dwelling</u>	<u>\$1,509</u>	<u>\$687</u>	<u>\$900</u>	<u>\$3,096</u>
<u>Retail/Commercial</u>	<u>1,000 sq. ft.</u>	<u>\$2,912</u>	<u>n/a</u>	<u>\$940</u>	<u>\$3,852</u>
<u>Office</u>	<u>1,000 sq. ft.</u>	<u>\$2,755</u>	<u>n/a</u>	<u>\$470</u>	<u>\$3,225</u>
<u>Industrial/Warehouse</u>	<u>1,000 sq. ft.</u>	<u>\$499</u>	<u>n/a</u>	<u>\$91</u>	<u>\$590</u>
<u>Public/Institutional</u>	<u>1,000 sq. ft.</u>	<u>\$1,140</u>	<u>n/a</u>	<u>\$238</u>	<u>\$1,378</u>



(4) The following fee schedule will be in effect after March 31, 2025.

<u>Land Use Type</u>	<u>Unit</u>	<u>Transp.</u>	<u>Parks</u>	Gen.	<u>Total</u>
				<u>Gov't</u>	
<u>Single-Family Detached</u>	<u>Dwelling</u>	<u>\$2,146</u>	<u>\$781</u>	<u>\$1,023</u>	<u>\$3,951</u>
<u>Multi-Family</u>	<u>Dwelling</u>	<u>\$1,536</u>	<u>\$687</u>	<u>\$900</u>	<u>\$3,123</u>
<u>Retail/Commercial</u>	<u>1,000 sq. ft.</u>	<u>\$2,912</u>	<u>n/a</u>	<u>\$940</u>	<u>\$3,852</u>
<u>Office</u>	<u>1,000 sq. ft.</u>	<u>\$2,755</u>	<u>n/a</u>	<u>\$470</u>	<u>\$3,225</u>
<u>Industrial/Warehouse</u>	<u>1,000 sq. ft.</u>	<u>\$499</u>	<u>n/a</u>	<u>\$91</u>	<u>\$590</u>
<u>Public/Institutional</u>	<u>1,000 sq. ft.</u>	<u>\$1,140</u>	<u>n/a</u>	<u>\$238</u>	<u>\$1,378</u>

## BUILDING AND PERMITTING FEES

In addition to all typically required permit and inspection fees, a penalty equal to the sum of all costs imposed by the City and any and all other building permit authorities is a prerequisite to issuing the building permit.

Private Third Party Inspection Fee(s) may be assessed (See Page 21-22)

BUILDING PERMIT FEES	% of valuation cost is based
Permit Submittal Fee - 1% of the value of work with a minimum fee of \$50.00 and a max fee of \$250.00 - Non-Refundable.	
Building and Construction Support Fees	
Minimum Fees for permits are \$150.00 for Re-roofs and \$100.00 for all other permits.	On sq ft.
<b>Total Valuation</b>	
<b>+1/2 of total = review fee plus the FL surcharges and applicable zoning fees:</b>	
Residential	
Single Family Dwelling - up to and including \$1000	\$50
For each additional \$1000 or fraction thereof	\$5
Accessory Structures and Uses - up to and including \$1000	\$50
For each additional \$1000 or fraction thereof	\$5
	<i>Reroofs do not incur a review fee</i>
New/Re-Roof - up to and including \$1000 (2 inspections)	\$50
For each additional \$1000 or fraction thereof	\$5.00
Commercial	
New Construction - up to and including \$1000	\$100
For each additional \$1000 or fraction thereof	\$6
Other than New Construction - up to and including \$1000	\$100
For each additional \$1000 or fraction thereof	\$6
Roof permit - up to and including \$1000	\$100
For each additional \$1000 or fraction thereof	\$6
	<i>Reroofs do not incur a review fee</i>
Re-Roof - up to and including \$1000	\$100
For each additional \$1000 or fraction thereof	\$6
Permits for Site Work Only	\$75
Garage Door-up to and including \$1000 (2 inspections Frame/Completion)	\$100
For each additional \$1000 or fraction thereof	\$5
Valuation and Type (Average Cost Per SqFt)	
Single Family Residence	
	<i>+1/2 of total = review fee</i>
Type IA	\$130
Type IB	\$125
Type IV	\$110
Type IIA	\$100
Type IIB	\$100
Type IIIA	\$120
Type IIIB	\$120
Type VA	\$120
Type VB	\$100
Private Garage and/or Shed (Detached and Unfinished)	
Type IA	\$60
Type IB	\$60
Type IV	\$70
Type IIA	\$60
Type IIB	\$55
Type IIIA	\$70
Type IIIB	\$60
Type VA	\$60
Type VB	\$55

## Miscellaneous

+1/2 of total = review fee

Aluminum Structures (Based on Sq Ft)		
Aluminum Screen Room or Pool Enclosure	\$25	
Aluminum Vinyl Room	\$25	
Aluminum Carport	\$25	
Boat Dock or Boat House	\$40	+1/2 of total = review fee
Concrete Slab (Driveway, Patio, or Sidewalk) or Non-covered Wood Deck not included on new construction plans	\$5	+1/2 of total = review fee
Greenhouse		+1/2 of total = review fee
Type IIB	\$35	
Type VB	\$30	
Greenhouse with Polyvinyl wall covering and roof covering	\$25	
Residential -roofed, unenclosed areas (carports, porches, etc.)	\$35	
Swimming Pool (per sq ft)	\$50	
Moving Structures	\$300	
Office or commercial use moves shall be processed through the Commercial site plan review process and charged a fee accordingly.		
Tent	\$55	
More than one tent within 100 ft. of each other per additional tent	\$35	
Trailer Set Up & Tie Down	\$30	
Demolition Permit		
Seven dollars (\$7.00) for every 25,000 cubic feet or fraction thereof with a minimum of \$25.00 and a maximum fee of \$400.00		
Use Permit with one inspection	\$30	
Fire Damage Inspection - Residential	\$50	
Fire Damage Inspection – Commercial	\$100	
Pre-Demolition Inspection	\$50	
Lot Grading Site Plan Review	\$50	

**PERMIT REFUNDS**

- A. A written request is required to obtain a refund. No refunds will be given on a submittal, license, or temporary electrical construction service unless issued in error by the City. The fee for refunding original building, roof, electrical, gas, mechanical or plumbing permit fees would be a minimum of \$31.00 or 1/3 of the permit fee, whichever is greater, unless the license was issued in error by the City.
- B. No refund will be issued on any permit on which construction was begun.
- C. No refund will be issued on any permit for three months or more.
- D. No refunds will be issued on Engineering, Planning, or Zoning fees where the review has begun.
- E. Fees may be adjusted annually for changes in the Consumer Price index or 3%, whichever is less.

**BUILDING AND PERMITTING FEES****Electrical**

**ELECTRICAL PERMIT FEES:** Electrical permit fees are based upon the total amperage of the service required to meet the needs of all fixtures, etc., installed. Service is determined by the KVA Load available to the premises (Refer to Paragraph C for charges not requiring a change of service). Typically, one Electrical Permit is required for each recording watt-hour meter service. Should circumstances (as determined by the Building Official) make it more practical to issue one Permit involving more than one service, the fee shall be calculated using the sum of the costs of all individual services included in the Permit).

**Electrical Permit Fees**

The minimum Fee for Electric Permits is \$100.00.

Minimum Electrical Permit Fee	\$50	<i>+1/2 of total = review fee</i>
1 Phase 240 Volt: AMPERES		
0 to 150	\$75	<i>+1/2 of total = review fee</i>
151 to 200	\$90	
201 to 400	\$120	
401 to 600	\$175	
601 to 800	\$260	
801 to 1000	\$320	
Over 1000 per ea additional 1,000 amp or fraction	\$175	
3 Phase 208 or 240 Volt: AMPERES		<i>+1/2 of total = review fee</i>
0 to 150	\$120	
151 to 200	\$150	
201 to 400	\$185	
401 to 600	\$275	
601 to 800	\$375	
801 to 1000	\$465	
Over 1000 per ea additional 1,000 amp or fraction	\$280	
3 Phase 480 Volt: AMPERES		<i>+1/2 of total = review fee</i>
0 to 150	\$260	
151 to 200	\$325	
201 to 400	\$400	
401 to 600	\$600	
601 to 800	\$800	
801 to 1000	\$1,000	
Over 1000 per ea additional 1,000 amp or fraction	\$600	

Over 480 Volt: Fee will be determined by a proportional increase over the Cost for 480V

For Example, 48,000 Volts are available from the transformer to 600 AMP Main:

For Example: 48,000 Volts available  
from the transformer to 600 AMP  
Main:

600 AMP at 480 Volts	\$518.00	<i>+1/2 of total = review fee</i>
48,000 divided by 480	\$100.00	
100 x \$518.00	\$51,800.00	

Exception: Temporary construction service (Maximum 60 amps/240  
volts/single phase) for single-family dwelling construction sites shall be \$50

**BUILDING AND PERMITTING FEES****Electrical (Continued)**

Low Voltage Permit			<i>+1/2 of total = review fee</i>
Up to and including a \$1000 valuation		\$50	
For each additional \$1000 or fraction thereof		\$6	NEC CH7 and CH8
Alterations Requiring a Change in Service:			
	The fee shall be determined by the difference between the new and previous service amperage, which is then applied to the above chart.	see above	
Additions, Alterations, and Repairs not Requiring a Change in Service			<i>+1/2 of total = review fee</i>
	Up to and including \$1000 valuation	\$50	NEC CH3
	For each additional \$1000 valuation or fraction thereof	\$12	
	(All evaluations are based on material and labor costs)		
Installation of Equipment:			<i>+1/2 of total = review fee</i>
	Simple Installation of one item of Equipment		
	Regardless of Amperage	\$50	
Tent (Temporary Service Included)		\$65	<i>+1/2 of total = review fee</i>
	For each additional tent	\$12	
Pool Wiring		\$65	<i>+1/2 of total = review fee</i>
TUG Agreement (Temporary Under Ground)		\$120	<i>+1/2 of total = review fee</i>

**BUILDING AND PERMITTING FEES****Mechanical****MECHANICAL PERMIT FEES: HEATING, AIR CONDITIONING, REFRIGERATION, VENTILATION**

The minimum Fee for Mechanical Permits is \$100.00.

Air Conditioning Installation  
(including Heat Pumps):

Tonnage

*+1/2 of total =  
review fee*

Up to 3 Tons	\$75
+ 3 Tons up to 10 tons, per ton or fraction thereof	\$15
+ 10 Tons up to 25 tons	\$160
Plus, per ton or fraction thereof over 10 tons	\$15
+ 25 Tons up to 50 tons	\$300
Plus, per ton or fraction thereof over 25 tons	\$7
Over 50 Tons	\$390
Plus, per ton or fraction thereof over 50 tons	\$6

SCH A

Exceptions to Air Conditioning  
Permits:

Existing air conditioner condensers & air handling units relocated or Replaced per ton or any fraction	\$7
With a minimum fee of	50
Trailer air conditioner and residential self-contained wall unit installations, per unit, per ton, or any fraction thereof	\$7
With a minimum fee of	\$50
Mechanical permits or inspections are not required for residential window air conditioners installations in single-family dwellings	
Replacement in single-family dwellings of an existing condenser or air handling unit that does not require an update of existing wiring may be reconnected by mechanical or air conditioning contractor and inspected by a mechanical inspector, fee of	\$50

*+1/2 of total =  
review fee*

*+1/2 of total =  
review fee*

*+1/2 of total =  
review fee*

Refrigeration, Ductwork, Hoods, Ventilation, Boilers, and Any Other  
Installations(s) which require a Mechanical Permit:

\*Valuation based on Cost of all units, equipment supplied by owner or contractor materials & labor

Up to and including the first \$1000	\$50
For each additional \$1000 or fraction thereof to \$25,000	\$15
For each additional \$1000 or fraction thereof above \$25,000	\$7

SCH B

**BUILDING AND PERMITTING FEES**

\*according to the Florida Power Plant Siting Act, Chapter 403, Part II, Florida Statutes, a local government may only charge an "appropriate fee" and mechanical equipment directly related to electrical power generation as a disproportionate part of the total valuation. Therefore, the Belle Isle Town Council deems it appropriate, in those situations of construction permitted under Chapter 403, Part II, to value mechanical equipment directly related to electrical power generation at a rate of twenty-five percent (25%) of the actual Cost of such mechanical equipment in the calculation of "total valuation" hereunder.

Re-inspection Fee

\$75

## BUILDING AND PERMITTING FEES

## Plumbing

**Plumbing Permit Fees**

The minimum Fee for Plumbing Permits is \$100.00.

Minimum Permit Fee, New Construction or Alteration (Unless specified otherwise)	\$75	<i>+1/2 of total = review fee</i>
Minimum Permit Fee, Replacement	\$50	<i>+1/2 of total = review fee</i>
Each Plumbing Fixture	\$7	
Each Plugged or Future Opening	\$7	
Mobile Home Plumbing	\$50	<i>+1/2 of total = review fee</i>
Roof Drain or Area Drain	\$7	
Water Heater (Only) \$37.00	\$7	
Solar Water Heater $(64.50=(37 \times 6)+50\% \text{ PX Fee})$	\$7	
Residential Disposal Unit	\$7	
Process Piping/Specialty Outlet	\$7	
Backflow Preventer (Only) \$37.00	\$7	
Commercial Icemaker	\$7	
Water Softener (Only) \$37.00	\$7	
Swimming Pool Permit	\$70	<i>+1/2 of total = review fee</i>
Spa with Permanent Connections	\$50	<i>+1/2 of total = review fee</i>
Sewer Replacement	\$50	<i>+1/2 of total = review fee</i>
Re-pipe (Only-per bathroom)	\$50	<i>+1/2 of total = review fee</i>
Lawn Irrigation System:		
1 - 100 Heads, Minimum Fee	\$50	<i>+1/2 of total = review fee</i>
101 - 200 Heads	\$60	<i>+1/2 of total = review fee</i>
201 & up	\$70	<i>+1/2 of total = review fee</i>



**BUILDING AND PERMITTING FEES****Gas****Gas Permit Fees**

The minimum Fee for Gas Permits is \$100.00.

Equipment, Ductwork, Ventilation, Combustion Air, Piping, Boilers, and any other installation(s) which require a Gas Permit:

Valuation is based on the Cost of all equipment supplied by the owner or contractor, materials, and labor

*+1/2 of total = review fee*

Up to and including the first \$1000

\$75

For each additional \$1000 or fraction thereof to \$25,000

\$10

**Sign Permit Fees**

Signs up to 25 sq. ft.

\$50

*+1/2 of total = review fee*

26 to 32 sq. ft.

\$65

Greater than 32sqft fee based on the value

**Windows**

Windows - up to and including \$1000

\$30

*+1/2 of total = review fee*

For each additional \$1000 or fraction thereof

\$5

**Inspection Fees**

Re-inspection Fees

\$75

Re-inspection fees that remain unpaid longer than sixty days will be assessed an \$11.00 collection fee per account and the re-inspection fee due.

**Meter Reset**

\$50

**Special (After Working Hours) Inspection Fees:**

Requests for special after-hours (regular working hours, weekends, or holidays) inspections must be submitted in writing by the developer/ contractor to the Building Division Official twenty-four hours in advance of the requested inspection.

The minimum number of hours approved is four hours per inspector. No inspection(s) will be performed until the assessed fee has been paid

\$250

\*After the initial four hours, an additional fee will be charged. The per-hour fee

\$60

**BUILDING AND PERMITTING FEES**  
**Private Provider Inspection (PPI)**

**Purpose:** This policy establishes the fee discount procedures for building permit applicants who elect to use private providers for plans review and/or inspections as authorized under Florida Statutes §553.791. The policy ensures equitable and transparent fee reductions when local government services are not fully utilized.

**Authority:** This policy is enacted under the authority of Florida Statutes §553.791(2)(b), which provides that:

“If an owner or contractor retains a private provider for purposes of plans review or building inspection services, the local jurisdiction must reduce the permit fee by the amount of cost savings realized by the local enforcement agency for not having to perform such services. Such reduction may be calculated on a flat fee or percentage basis, or any other reasonable means by which a local enforcement agency assesses the cost for its plan review or inspection services. The local jurisdiction may not charge fees for building inspections if the fee owner or contractor hires a private provider to perform such services; however, the local jurisdiction may charge a reasonable administrative fee, which shall be based on the cost that is actually incurred, including the labor cost of the personnel providing the service, by the local jurisdiction or attributable to the local jurisdiction for the clerical and supervisory assistance required, or both..”

### **Definitions**

- Private Provider: A licensed individual or firm contracted by the property owner to perform plans review and/or building inspections as defined in F.S. §553.791.
- Local Jurisdiction: The city or county government with authority to issue building permits.
- Applicable Fees: The portion of the building permit fee associated with services replaced by the private provider, specifically plans review and/or inspections.

### **Fee Discount Policy**

**1. Eligibility for Fee Discount.** To be eligible, the permit applicant must:

- Submit a complete Notice to Use a Private Provider in compliance with F.S. §553.791(4).
- Identify whether the private provider will perform plans review, inspections, or both.
- Ensure the private provider meets all qualifications required by Florida law.

**2. Fee Reduction Schedule.** Fee reductions shall be applied as follows:

- Plans Review Only: A reduction of 100% of the total plan review fee.
- Inspections Only: A reduction of 50% of the total permit fee, representing the inspection portion.
- Both Services: A reduction of 100% of the total plan review fee and a reduction of 50% of the total permit fee, representing the inspection portion.

**3. Calculation Method**

The Building Department shall maintain a fee breakdown schedule showing the individual components of the permit fee (e.g., plans review, inspections, etc.). The discount shall apply only to the services performed by the private provider.

**4. Exclusions**

- Discounts do not apply to administrative fees, impact fees, fire department reviews, or other fees not replaced by private provider services.
- No discount shall be given if the private provider fails to perform the services, resulting in the jurisdiction completing the work.

##### 5. Request for Refund or Adjustment

- If the full permit fee is paid before private provider documentation is submitted, the applicant may request a refund equal to the eligible discount.

##### 6. Audit and Compliance

The jurisdiction reserves the right to audit the work of private providers in accordance with Florida law.

##### Contact Information

- For questions regarding this policy or to request a fee breakdown, please contact Universal Engineering Staff at 407-581-8161.
- If approved, refunds will be processed through the City of Belle Isle for fees already collected. Please contact the City Clerk at 407-851-7730.

**BUILDING AND PERMITTING FEES****Other****Other Fees**

Extension Request: Only one administrative extension (90 days) shall be granted per Permit before each permit expiration date by the Building Official \$40

Permit Amendment Fee \$35

Plan Submittal Fee:

All applications for project building plan approvals (where all building permits are issued simultaneously) will be accompanied by the appropriate number of copies of drawings and specifications, and a non-refundable submittal fee will be collected based upon the following fee schedule:

Archival/Scan Retention Fee – construction plans		\$40 flat fee
Archival/Scan Retention Fee – Letter and Legal size	Dble Sided/Each side	\$.15 p/page
Single Family Dwellings		\$125
Commercial		\$250
Early Start Permit		\$125
Informational Letters		\$18
Application for Temporary Commercial Certificates of Occupancy and all Pre-Power		\$110
(Plus Fire Division Fee)		\$70
Review of Additional Sets of Reviewed Plans per page		\$4
Records Research and Retrieval, per hour		\$50
A final inspection is required on an expired permit within six months of the permit expiration date		\$5
Certificate of Occupancy		\$100
Certificate of Completion		\$100

**Work Without a Permit**

If any work is commenced without a permit, the penalty will be double the permit fee or \$103.00, whichever is greater. This penalty will be assessed in addition to the permit fee.

Permit Replacement – Expired Permit (Must be within six months of the permit expiration date) \$50

**Contractor Local Business Tax Receipt**

At the time of application, applicants must submit a copy of their valid Orange County License. A copy of their State of Florida license must be submitted when applicable. (Ref: Belle Isle Code of Ordinances Chapter 4)

General Contractor	NA
Sub-Contractor	NA

**SURCHARGE FEES**

Building Permit Surcharge	1/2 cent per sq. ft. under roof floor space permitted
Operating Trust Fund Surcharge Fee	1/2 cent per sq. ft. under roof floor space permitted
CONDO Inspections/Insurance	
SENATE Bill 4D – 2022	Review Fees:
	Phase 1-3-stories or greater in height – up to \$300
	Phase 2 up to \$300
Condos and Condo Cooperatives	Administrative Fees may be imposed up to \$100

**CITY CODE OR ORDINANCES - CHAPTER 6, ARTICLE 1, SECTION 6-5 – Last Update Ordinance 21-01**

(d) AFTER THE FACT FEE (ATF) and WORKING WITHOUT A PERMIT (WWP) Permit Fees/Penalties:

1. (i.e., Project Completed) The fee for an ATF permit is the Cost of the Permit plus any inspection costs related to inspections conducted by the City in accordance therewith.
2. (i.e., Project Is Not Completed) The fees for a WWP permit is \$500 plus double the Cost of the applicable permit fee plus all costs related to the City's issuance of the Permit and inspections. Mere payment of a WWP fee may not be used as a defense in a Code Enforcement or other similar case for performing work for which a permit was required without first obtaining a necessary permit. Full and timely compliance with this code is required.

(e) Additional Procedures and Regulations: The City Council may, by Resolution, provide for further clarification of or additional procedures for this section 6.5 – Failure to Obtain Permit as may be necessary, so long as such clarifications or procedures are not inconsistent with this section 6.5 or the City's code.

Permit Type	Code Section	Zoning Permit Fee/Review	After the Fact Permit
Accessory Structure	Sec 50-102	\$175	See Section 6.5
Artificial Turf	Sec 50-74 and 50-78	\$375	See Ord 23-04
Comp Plan Amendments	Sec 42-135	All reasonable expenses associated with the evaluation	
Boat Dock/Decks/House	Sec 48-31	\$175	See Section 6.5
Business Tax License (Occupational License)			
-Residential	Sec 28-92 Oct 1-+10%, Nov 1-+20% and Dec 1-25%	\$40	25% of Fee+ License Fee
-Commercial		\$80 +\$1 for every parking space	
Demolition (only if Zoning Reviews)	8.06	\$50	See Section 6.5
Detached Garage	50-102	\$175	See Section 6.5
Drain field/Septic	Orange County Issued		See Section 6.5
Driveway	50-74 thru 50-77	\$50	\$150
Dumpster Permit (Temporary)	Vendors allowed with Franchise Agreement on File at City Hall - At Cost		
Facia/Soffit/Gutters/Siding		Building Permit	See Section 6.5
Fence Residential	50-102	\$50	\$100
Fence Commercial		\$75 (+\$6.00 per \$1000 of contract value)	See Section 6.5
Flood Plain Permit	48-144	Building Permit	\$250
For Sale	30-79	\$10	\$25
Garage Sale	54-133	\$5	10
Golf Cart	30-203	\$25	\$25
Lien Search		\$50	-
Live Local Act	54-85	\$2,642 w/\$111/acre w/Consultant Deposit of \$5,000	
Multiple Tract Development		Building Permit	See Section 6.5
Nela Bridge (Name on Brick Program)		\$100 Military \$35	-

Zoning Permit Type	Code Section	Zoning Permit Fee/Review	After the Fact Permit
New Single Family	7-27	\$225	See Section 6.5
Perkins Boat Ramp Decal (May-May)	18-20 (See Prorated Page 7)	\$50	\$150
Pool	50-102	\$175	See Section 6.5
Pool Enclosure	50-102	\$175	See Section 6.5
PUD Application	All reasonable expenses associated with the evaluation		
Remodel Single-Family (if no change to footprint)	7-27	Building Permit	See Section 6.5
Rental Unit License	7-28	\$50	Up to \$500/day
ROW (subsection for minor residential work)	ROW Policy Agreement	\$100	Double the Fee
ROW (review on walkways in residential)	Zoning Review	\$50	Double the Fee
ROW (including pavers) <i>driveway permit separate</i>	Zoning Permit – does not include recording fee	\$250	\$500
ROW Engineering Review (Harris Engineering)		See Section 6.5	
ROW Agreement Recording Fee	Orange County Recording	\$75	na
Room Additions	-	Building Permit	See Section 6.5
Retaining Wall (not at lakeshore)	-	Building Permit	See Section 6.5
Seawall	48-31	EPD Permit	See Section 6.5
Shoreline or Waterfront Vegetation Removal	48-62	EPD Permit	
Signage	52-33	165	\$250
Spas	50-102	Building Permit	See Section 6.5
<u>Special Events Permit</u>	26-21		
-Application Required	For-Profit	Non-Profit	Penalty
-Processing	\$100	\$10	Any person violating or failing to comply may be assessed a monetary penalty not to exceed \$250 for each day that the Violation occurs.
-Permit	\$50	\$30	
-Street Closures (up to 400 people)	\$100	\$100	
-Street Closures (401+people)	\$200	\$200	
Structural Modifications to Dwelling	-	Building Permit	See Section 6.5
Solicitation Permit (Door-to-Door)	20-4	\$25	See Code Enforcement
Temporary Pod - 7 days	50-102	\$25	\$75
Temporary Storage Shed		\$30	\$75
Tree Removal Permit	48-63 / CS/HB 1159	\$35	\$70
Tree Removals without an Arborist Report or Permit.	46-63	DBH < 12 inches	\$200
		DBH < 18 inches	\$400
		DBH > 18 inches	\$600
Tree Trust Fund - requires City Manager approval and amount set by Council	48-63(E)(2)		Set by City Council
Tree Arborist Report			Actual
Variances	10-67	\$300	-
Windows (New/Replacement)	-	Building Permit	See Section 6.5

**CS/HB 1159: Private Property Rights, City of Belle Isle Code Section 48-63,** <https://flsenate.gov/session/bill/2019/1159>

Private Property Rights: Prohibits local governments from requiring notices, applications, approvals, permits, fees, or mitigation for pruning, trimming, or removal of trees on residential property if property owner obtains specified documentation; prohibits local governments from requiring property owners to replant such trees; provides an exception for mangrove protection actions; deletes a provision that authorizes electric utilities to perform certain right-of-way tree maintenance only if the property owner has received local government approval; creates Property Owner Bill of Rights; requires county property appraisers to provide specified information on their websites.

CONTACT INFORMATION: Belle Isle Police Department  
1521 Nela Avenue  
Belle Isle, FL 32809

Police Department Admin Office: (407) 240-2473 (M-F, 8am-4pm)  
Police Department Non-Emergency Number: 407-836-4357

Note:

- Fees are presented for convenience only and are subject to change without notice.
- Please contact the Belle Isle Police Department for updated fees or additional details.
- Non-exempt documents, logs, and other records are available under the terms of the public records policy
- Research for public records requests of thirty minutes or more will require a deposit based on the estimated time to complete the request and the employee's hourly rate and computer time.

**Police Department Administration Fees/Fines:**

Copies:

Parking or uniform traffic citation .....	\$0.15
Double-sided copies .....	\$ .20
Certified copies .....	\$5
Reports, except for traffic or homicide (per page) .....	\$0.15

Fingerprinting (Not available) .....	N/A
Case Photographs, recordings, and videos on CD .....	Hourly Rate
Audiotapes (including 911 calls) .....	OC Dispatch
Video copy of DUI cases .....	Hourly Rate
Background checks .....	FDLE
Crash Report .....	www.FLHSMU.GOV

**Off-Duty Police Services (four-hour minimum):**

**Regular Off-Duty Rates:**

Police Officer (an hour + ½ FICA 7.65%) .....	\$Actual Cost
Vehicles (per officer for traffic detail only) .....	\$15
PD Boat (Flat Fee) .....	\$60

**Holiday Off-Duty Rates:**

Police officer (an hour + ½ FICA 7.65%) .....	\$Actual Cost
Vehicles (per officer for traffic detail only) .....	\$15
PD Boat (Flat Fee) .....	\$60

**Responding to false alarms:**

First response .....	Warning
Second response .....	\$50
Third response within six months of first response .....	\$150

**Business:**

Fourth response within 12 months .....	\$250
For all succeeding responses within six months of the last reply .....	\$250

Type	Code Section		Fine
<b>Commercial Vehicle Parking Violation</b>	Sec 30-71 thru 30-84	Sec 30-74	
-First Violation			\$150
-Second and Additional Violations			\$150
<b>Recreational Vehicle Parking Violation</b>			
-First Violation			\$150
-Second and Additional Violations			\$150
-Parking at Boat Ramp Violations-Perkins (per occurrence)		18-20	\$250
-Blocking roadway (travel lane/obstructing traffic)			\$150
-Disabled only/Permit required (FSS)			\$250
-Double Parking			\$150
-Fire lane/Hydrant/Red Curb			\$250
-Loading Zone (commercial vehicles only)			\$150
-On Sidewalk/Crosswalk			\$150
-Overweight Limit (Nela & Hoffner Bridge)			\$250
-Parking Prohibited			\$150
-Parking at Boat Ramps (per occurrence)			\$250
-Parking on Front Lawn			\$150
-Parking on ROW w/o Permit			\$150
-Parking Prohibited (yellow curb/no sign)			\$150
-Rear or Left Wheels to Curb (Parking in the opposite direction)			\$150
-Unauthorized (reserved) Space			\$150
-Where Signs Posted Prohibit			\$150
- Drop-off/Pick-up at Ramps			\$150
<b>Temporary Parking Permit</b> (City Manager Approval)	30-81 & 30-73		\$25
<b>Appeal to City Council Hearing Request</b>		\$25 refundable if not found at fault	\$75
Unregistered Tree Removal Service	Sec 48-63(d)(4)	Fine no more than \$5K per violation	CE Violation
<b>Red Light Camera Violation</b>	Sec. 30-180 through 30-190		
-Citation			\$158
-Hearing Plead No Contest			\$158+\$50
-Forego A Hearing and Found in Violation			\$158+\$200



**JJ'S WASTE AND RECYCLING**

**City Contractor for Waste, Yard, and Recycling**  
**Phone: 407.298.3932**

**LANDFILL LOCATIONS**

**-McLeod Road: 407.245.0931**  
**-Young Pine Road: 407.836.6600**

**OIA NOISE ABATEMAN HOTLINE**

**Phone: 407.825.2674**

**ORANGE COUNTY MOSQUITO CONTROL**

**Phone: 407.-254.9120 or 311**

**ORANGE COUNTY WATER**

**Phone: 407.836.5515**

**ORLANDO UTILITY WATER**

**Phone: 407.423.9018**

**STORMWATER MANAGEMENT DIVISION**

The Stormwater Management Division is also responsible for the implementation of the Federal Emergency Management Agency's (FEMA) flood plain management program National Flood Insurance Program (NFIP), and the Community Rating System (CRS); and participates in the National Pollution Discharge Elimination System (NPDES) and Total Maximum Daily Program (TMDL). The Division works with other departments to ensure that all potential homebuyers should be notified if the property is in a flood area.

**ORANGE COUNTY PUBLIC WORKS COMPLEX**

**4200 South John Young Parkway – 1ST Floor**  
**Orlando, Florida 32839**  
**PHONE: 407.836.7990**  
**Fax: 407.836.7770**

**ORANGE COUNTY FIRE RESCUE**

**FIRE. LIFE SAFETY INSPECTION AND PERMIT SERVICES**  
**Phone: 407.836.9000**

**ENVIRONMENTAL PROTECTION DEPARTMENT**

**3319 Maguire Blvd, Orlando, FL 32803**  
**407. 897.4100**

**FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**FLDEP.GOV**

**ORANGE COUNTY ANIMAL SERVICES**

2769 Conroy Road  
 Orlando, FL 32839-2162  
 Main Number: 407.254.9140

**ORANGE COUNTY COMPTROLLER'S OFFICE**

201 South Rosalind  
 Orlando, FL  
 Phone: 407.836.5690  
 For Notice of Commencement Recording

**ORANGE COUNTY TAX COLLECTOR**

200 South Orange Avenue - 16<sup>th</sup> Floor  
 Orlando, FL  
 Phone: 407.836.5650  
 For Occupational License Information

**UNIVERSAL ENGINEERING SERVICES**

3532 Maggie Boulevard  
 Orlando, FL 32811  
 Phone: 407.581.8161  
 Fax: 407.581.0313  
 Permit Submittal - [cobipermits@universalengineering.com](mailto:cobipermits@universalengineering.com)  
 Inspection Request – [BIDScheduling@universalengineering.com](mailto:BIDScheduling@universalengineering.com)

**ORANGE COUNTY – JAIL INMATE SERVICES**

<http://www.ocfl.net/JailInmateServices.aspx>

**COUNTY HEALTH DEPARTMENT**

**VITAL STATISTICS AND SEPTIC TANK INSTALLS/REPAIRS**  
 Phone: 407.858.1400

**EMERGENCY MEDICAL SERVICES**

2002-A East Michigan St.  
 Orlando, FL 32806  
 Phone: 407.836.8960  
 Fax: 407.836.7625

**DISTRICT NINE MEDICAL EXAMINER'S OFFICE**

2350 E. Michigan Street  
 Orlando, Florida 32806  
 Phone: 407.836.9400  
 Fax: 407.836.9450  
 Email: [Medical.Examiner@ocfl.net](mailto:Medical.Examiner@ocfl.net)

### **City Manager Work Plan:**

- FY 25/26 Budget:

We are having our budget hearings on September 16 and 30. The budget and millage are ready to be approved.

- Lancaster House Carve Out:

Pioneer is on board to renovate this building and the surrounding area. We are working on a lease agreement that needs some additions/changes and legal language. The renovation will begin soon.

- 3904 Arajo condemnation:

There is still no activity, and the owner is having problems securing funding. Bernard is trying to fix up the outside as a volunteer. It will come back October 7<sup>th</sup> for a decision.

- Hurricane Ian:

KPMG and Florida DEP have responded with additional requests for more documentation. We are looking into the request now to try to provide the docs.

- Revenue stream needs:

We will look at a stormwater fee increase for the following FY 26/27. The state may reform property taxes for homeowners. More to come on that and how are we going to replace funding.

- Annexation:

We are trying to get Orange County to possibly put in place an agreement to help with future annexation possibilities to grow the footprint of Belle Isle. We have submitted a new annexation map to the county showing our wish list for annexation. We might have to go with involuntary annexation as there is no movement by the county.

- RFP's:

- Lobbying Services – Agenda item to be placed on October 21 meeting
- IT Services – Our current vendor wants to stay as our consultant. We have some ideas for change, and it will go out to RFP after talks.

- Purchasing Policy

Our purchasing policy is working now. We need to add purchase order (PO) language now to provide a better way of doing business. We are continuing to make changes and talking with staff on these changes. We will send this to our attorney to look at legal and state statute conditions/requirements after the additional language is put in.

- Property Acquisition/Municipal Complex

We have a call to discuss this after our new FY starts. There is no funding at all for land or a new building(s).

- Stormwater Grant:

This appropriation from Congressman Soto's office was vetoed for 2024/2025. This is moving forward through the process in the state's budget for next FY 2025/2026.

- Judge/Daetwyler Dr. Transportation Grant:

This grant is still moving through the application period. Will meet with our engineer to discuss project at the start of this FY 25/26.

- Updating and closing previous grants and reimbursements from FEMA, Florida PA, and Florida DEP:

SOL Ave grant will be reimbursed hopefully by end of September, we hope. It is coming. More docs are needed now.

- Hoffner Ave Traffic Improvements Grant:

The city has the fully executed State Funded Grant Agreement, (SFGA agreement) between the city and the Florida Department of Transportation (FDOT) for **453225-1-54-01 (FY24) SFGA, Hoffner Ave Traffic Improvements, \$1.5M**. We are trying to talk with the county about a financial partnership to make these improvements on Hoffner. The city has no match money for this project. To move forward, a revenue stream will have to be recognized and approved. We are also looking at other state grant funding for this.