



CITY OF BELLE ISLE, FL CITY COUNCIL MEETING

Held in City Hall Chambers 1600 Nela Avenue Belle Isle, FL 32809

Held the 1st and 3rd Tuesday of Every Month

Tuesday, June 07, 2022 * 6:30 PM

AGENDA

City Council

Nicholas Fouraker, Mayor

Vice-Mayor – Jim Partin, District 7

District 1 Commissioner – Ed Gold | District 2 Commissioner – Anthony Carugno | District 3 Commissioner – Karl Shuck | District 4 Commissioner – Randy Holihan | District 5 Commissioner – Beth Lowell | District 6 Commissioner – Stan Smith

Welcome

Welcome to the City of Belle Isle City Council meeting. Agendas and all backup material supporting each agenda item are available in the City Clerk's office or website at www.belleislefl.gov. If you are not on the agenda, please complete the yellow "Request to Speak" form to be handed to the City Clerk. The Council is pleased to hear relevant comments and has set a three-minute limit. Rosenberg's Rules of Order guide the conduct of the meeting. Order and decorum will be preserved at all meetings. Personal, impertinent, or slanderous remarks are not permitted. Please silence all technology during the session. Thank you for participating in your City Government.

1. **Call to Order and Confirmation of Quorum**
2. **Invocation and Pledge to Flag - Comm Lowell, District 5**
3. **Consent Items** - These items are considered routine and have been previously discussed by the Council. One motion will adopt them unless a Council member requests before the vote on the motion to have an item removed from the consent agenda and considered separately. Any item removed from the Consent Agenda would be considered for consideration following the remainder of the Consent Agenda.
 - a. Approval of the May 3, 2022 meeting minutes
 - b. Approval of the May 17, 2022 meeting minutes
4. **Citizen's Comments** - Persons desiring to address the Council must complete and provide the City Clerk a yellow "Request to Speak" form located by the door. When the Mayor recognizes you, state your name and address and direct all remarks to the Council as a body and not individual council members, staff, or audience. Citizen comments and each section of the agenda where public comment is allowed are limited to three (3) minutes. Questions will be referred to staff and should be answered by staff within a reasonable period following the meeting date.
5. **Unfinished Business**
 - a. None
6. **New Business**
 - a. **Budget Amendment Resolution 22-16** - A RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021 AND ENDING SEPTEMBER 30, 2022, PROVIDING AN EFFECTIVE DATE.
 - b. **Approval of Resolution 22-17** - A RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA, APPROVING A RATE ADJUSTMENT FOR JJ'S WASTE AND RECYCLING BEGINNING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023, PROVIDING AN EFFECTIVE DATE.
 - c. Appointment of Budget Committee member - District 5
7. **Adjournment**



CITY OF BELLE ISLE, FL CITY COUNCIL MEETING

Held in City Hall Chambers 1600 Nela Avenue Belle Isle, FL 32809

Tuesday, May 03, 2022, * 6:30 pm

MINUTES

Present was:

Nicholas Fouraker, Mayor
District 1 Commissioner – Ed Gold
District 2 Commissioner – Anthony Carugno
District 3 Commissioner – Karl Shuck
District 4 Commissioner – Randy Holihan
District 5 Commissioner – Beth Lowell
District 6 Commissioner – Stan Smith
District 7 Commissioner – Jim Partin

Absent was:

1. Call to Order and Confirmation of Quorum

Mayor Fouraker called the meeting to order at 6:30 pm, and the Clerk confirmed quorum.

Also present were City Manager Francis, Attorney Chumley, Sergeant Millis, Public Works Director Adkins, Admin Assistant Peacock, and City Clerk Yolanda Quiceno.

2. Invocation and Pledge to Flag - Comm Karl Shuck, District 3

Comm Shuck gave the invocation and led the pledge to the flag.

3. Election of Vice-Mayor

Mayor Fouraker opened for the Vice Mayor appointment.

Comm Lowell moved to appoint Commissioner Jim Partin as Vice-Mayor.

Comm Holihan seconded the motion, which passed unanimously 7:0.

Mayor Fouraker presented a Proclamation for 53rd Annual Professional Municipal Clerks Week and thanked City Clerk Yolanda Quiceno for her continued service to the City and its residents.

4. Introduction of new Code Enforcement Officer - Patrick Albery

Sergeant Millis welcomed and introduced the new Code Enforcement Officer, Patrick Albery.

5. Recap of Florida Legislative Session – Christopher Dawson, Gray Robinson, P.A.

Christopher Dawson from Gray Robinson presented an overview of the 2022 Florida Legislative Session.

6. Consent Items

- a. Approval of the City Council meeting minutes - April 5, 2022

Comm Carugno corrected the April 5 meeting minutes as follows,

Page 3, Paragraph 10 reads, "Comm Gold moved to reappoint Charlyne Cross's term to the CCA Board and defer the interviews for ~~Mr. Cross~~ and Mr. Arstead to April 19 for consideration."

Should read, Comm Gold moved to reappoint Charlyne Cross's term to the CCA Board and defer the interviews for Mr. Hunter and Mr. Arstead to April 19 for consideration.

Comm Holihan moved to approve the minutes of April 5, 2022, as amended.

Comm Lowell seconded the motion, which passed unanimously 7:0.

7. Citizen's Comments

Mayor Fouraker opened for citizen comments. There being none, he closed citizen comments.

8. Unfinished Business

- a. **Ordinance 22-05** –Prohibiting heavy trucks on Judge Road and Daetwyler Drive and reducing the speed limits on Judge Road and Daetwyler Drive from 35 mph to 30 mph. SECOND READING AND ADOPTION: AN ORDINANCE OF THE CITY OF BELLE ISLE, FLORIDA PERTAINING TO REGULATION OF TRAFFIC UPON MUNICIPAL ROADS, AMENDING THE BELLE ISLE MUNICIPAL CODE, CHAPTER 30, ARTICLE I, SECTION 30-3 – HEAVY TRUCKS PROHIBITED ON CERTAIN STREETS TO PROHIBIT HEAVY TRUCKS FROM TRAVELING ON JUDGE ROAD AND DAETWYLER DRIVE; PROVIDING FOR A NEW SECTION 30-05 – SPEED LIMITS ADJUSTING SPEED LIMITS IN THE CITY; AUTHORIZING THE CITY MANAGER TO IMPLEMENT SUCH CHANGES; AND PROVIDING FOR CODIFICATION, SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

City Manager Francis read Ordinance 22-05 by title.

Mr. Francis said the ordinance's purpose is to put a large truck restriction and lower the speed limit from 35mph to 30mph on Judge Road and Daetwyler Drive under the interlocal agreement. He recognized receipt of Bob Kenny's email in opposition to changing the speed limit.

Council discussed standardizing the speed limit on City roads and streets to 35 mph and lowering the speed on curves to 25mph zones. Council agreed that enforcement is more important to promote safety than lowering the speed limit.

Comm Holihan moved to adopt Ordinance 22-05, leave the speed limit the same, and move forward with the truck weight regulation.

Comm Smith seconded the motion, which passed unanimously 7:0 upon roll call.

- b. **Ordinance 22-06** – Moratorium on Installation of Artificial Turf. SECOND READING AND ADOPTION: AN ORDINANCE OF THE CITY OF BELLE ISLE, FLORIDA, ADOPTING A 180-DAY MORATORIUM ON THE USE OF ARTIFICIAL TURF FOR LANDSCAPING; PROVIDING THAT THE CITY SHALL NOT ACCEPT, PROCESS, OR CONSIDER APPLICATIONS FOR THE INSTALLATION OF ARTIFICIAL TURF DURING THE MORATORIUM; PROVIDING FOR EXTENSION, EXPIRATION, AND RENEWAL OF THE MORATORIUM; PROVIDING FOR SEVERABILITY, CONFLICTS, NON CODIFICATION, AND AN EFFECTIVE DATE.

City Manager Francis read Ordinance 22-06 by title.

The Planning & Zoning Committee recently heard from a few residents who installed artificial turf. Currently, there is nothing in the Code that prohibits artificial turf. Mr. Francis said the Planning & Zoning Board would like additional time to research this issue before recommending it to City Council and recommended a 180-day moratorium. Attorney Chumley stated a scrivener's error on Section 3 of the Ordinance for the record. The language should reflect 180-day from the effective date and not ~~1800~~ days.

Comm Gold moved to adopt Ordinance 22-06 as discussed.

Comm Lowell seconded the motion, which passed unanimously 7:0 upon roll call.

9. New Business

- a. **RESOLUTION 22-15 - Fee Schedule:** A RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA, AMENDING, SUPERSEDING, AND REPLACING FEES AND ADOPTING FEE SCHEDULES FOR THE FISCAL YEAR 2021-2022; PROVIDING FOR SEVERABILITY, PROVIDING A REPEALING CLAUSE; PROVIDING AN EFFECTIVE DATE; AND PROVIDING FOR ADOPTION.

City Manager Francis read Resolution 22-05 by title.

City Manager Francis stated the Resolution is presented with the Budget year. This year, due to the impact fees schedule starting in March, it was necessary to wait until the new impact fees could be added. The staff consulted with other municipalities and FLC to determine if the fees are in line with other Cities and recommended approval.

Council discussed raising the parking violation fee at the boat ramps from \$150 to \$250/\$500 to discourage unpermitted use of the boat ramps as occurred in the past weeks. They further discussed adopting a tiered process of warning/first/second/third offense violations. Sgt. Millis noted that it could be tracked by the agency if the Council

would like to incorporate a tiered process. He also said that No Parking with trailer signs had been placed in Wind Harbor to help with weekend parking concerns.

Comm Carugno moved to adopt Resolution 22-15 as amended to increase the Boat Ramp (Perkins/Venetian) parking violations to \$250.

Comm Gold seconded the motion, which passed unanimously 7:0.

b. Approval of Bid for IT Services

City Manager Francis presented two proposals in response to the RFP for IT Services-35 Stations. These proposals were from Eola Technology Partners-\$3,500 and EvolvTec-\$3,999. The staff recommends the proposal from Eola Technology based on the relationship with other law enforcement agencies. Comm Gold asked, for future reference, knowledge of Unix and Lenox systems and the ability to comprehend iPhones and extract messages.

Comm Gold moved to accept the 1-year proposal of Eola Technology for \$3,500.

Comm Smith seconded the motion, which passed unanimously 7:0.

10. Attorney's Report – No report.

11. City Manager's Report

City Manager Francis updated a Strategic Planning Session scheduled for June 11-12. Due to scheduling conflicts, the Council consensus was to have the City Clerk send out a survey with available dates in July and August for consideration.

a. Issues Log

Mr. Francis gave an overview on the Issues Log dated May 3, 2022, and added the following,

- Wallace Field – Cornerstone Charter Academy (CCA) is preparing to submit for site plan approval to the Planning & Zoning Board. The Tree Board is researching adding a pollinator garden on Wallace field for consideration.

Comm Carugno said he would like to place a temporary holding place on the approval of a site plan until the consultants rule out Wallace Field as the City's EOC facility.

Comm Carugno motioned to direct the City Manager to postpone CCA site plan approval until the City finalizes the Lancaster House project and EOC location. Comm Gold seconded the motion.

Comm Shuck shared his concerns with deadline commitments by pushing these issues again down the road. The Council discussed the current agreement with CCA and the process of developing the field.

Attorney Chumley stated that if there are agreements in place and a site plan in process, CCA will be entitled to go through the process. To clarify, the motion is to research the Use Agreement and have the City Manager sit down and discuss the recommended options. Discussion ensued.

The council consensus was to have the City Manager review the Use Agreement and ask CCA to delay the submittal of the site plan as recommended in the motion.

The motion passed unanimously 7:0 upon roll call.

- City acquisition of Property – The Consultant is looking at a combined space of 19000 sqft facility to accommodate the City growth for the next 20-years. He would like to move forward as soon as the \$1.75m grant from the State is approved and received.
- Lancaster House – The staff has not received feedback regarding the Council's request to lease the home on-site between Pine Caste Pioneers Days and CCA or a lease amendment to carve out 4000 ft. from the lease. Billy Morgan found, through his research, that Mr. Lancaster was issued a patent for Fruit Clippers, which is historically significant for the Orange Grower community. Discussion ensued on alternative moving routes.

Mr. Francis said the City must bring this issue to a close and would like to send a letter to CCA with five options for consideration and CCA Board approval on June 22:

- Move the house
- Renovate the house and use it as office space at their expense

- Request to demolish the house at their expense
- Sublet to Pioneer Days or any other entity approved by the City
- Agree to carve out 4,000 sqft of space from the lease
- Traffic Issues/Projects - Comm Carugno recommended asking Orange County (OC) to install inroad lighting at all crosswalks in and around the City. In speaking with OC staff, Mr. Francis said OC would not support inroad lighting requests to the BOCC until the crosswalk is in place for one year.

b. Budget Committee Vacancy

City Manager Francis reported that Katharine Stinton tendered her resignation from the Budget Committee. The Council should fill the vacancy within 45-days. The City staff will advertise letters of interest and resumes for a recommendation at the June 7 Council meeting.

Comm Smith moved to accept letters of interest and resumes for the Budget Committee vacancy through May 20. Comm Partin seconded the motion, which passed unanimously 7:0.

c. Chief's Report

Sgt Millis reported the following,

- Deputy Chief Grimm's surgery went well, and he has a 4-5 weeks recovery period.
- Police Forum is scheduled for May 25 at 6 pm at City Hall.
- Discussed the weekend Lake Conway event and PD plans moving forward to avoid further issues, including closing the boat ramp at sunset.

Council discussed charges and fines for event organizers responsible for holding unpermitted events in the City and Lake Conway. Council consensus was that the City takes a firmer stance on behaviors that threaten the community, quality of life, and safety of residents and visitors alike. The council consensus was to have the PD Chief send a letter to event organizers.

The Mayor and City Staff are looking to partner with Orange County and have reached out to OC Comm Uribe and Orange County staff to discuss lake issues and parking.

Comm Gold moved to extend the meeting by 15 minutes.

Comm Lowell seconded the motion, which passed unanimously 7:0.

d. Public Works Report

Derrek Adkins gave an overview of PW projects and said District had reorganized the monthly report for ease of reference. Mayor Fouraker asked for an update on sidewalk repairs. Mr. Adkins addressed some of the calls received and the process for grouping locations to schedule repairs to keep costs low.

Mayor Fouraker addressed Budget reporting in July and recommended that the Department start thinking of creating a cost analysis on needs and projects for the upcoming year.

12. Mayor's Report

Mayor Fouraker reminded all of the May 1th NAV Board meeting.

Mayor Fouraker thanked the Tree Board and Special Events Committee for presenting the Spring Fling/Arbor Day event.

13. Items from Council

- Council thanked the City Manager for his efforts in connecting with the Lobbyist and for continued ICMA certification as City Manager.
- May 13 – ANAC Meeting at the Airport; Council encourages residents to call the ANAC Committee with any issues with the airport noise.

14. Adjournment

There being no further business, Mayor Fouraker called for a motion to adjourn.

The motion passed unanimously at 9:15 pm.



CITY OF BELLE ISLE, FL
CITY COUNCIL MEETING

Held in City Hall Chambers 1600 Nela Avenue Belle Isle, FL 32809

Tuesday, May 17, 2022, * 6:30 pm

MINUTES

Present was:

Nicholas Fouraker, Mayor
 District 1 Commissioner – Ed Gold
 District 2 Commissioner – Anthony Carugno
 District 3 Commissioner – Karl Shuck
 District 4 Commissioner – Randy Holihan
 District 5 Commissioner – Beth Lowell
 District 6 Commissioner – Stan Smith
 District 7 Commissioner – Jim Partin

Absent was:

1. Call to Order and Confirmation of Quorum

Mayor Fouraker called the meeting to order at 6:30 pm, and the Clerk confirmed quorum.

Also present were City Manager Francis, Attorney Langley, Chief Houston, Public Works Director Adkins, Admin Assistant Peacock, and City Clerk Yolanda Quiceno.

2. Invocation and Pledge to Flag - Comm Randy Holihan, District 4

Comm Holihan gave the invocation and led the pledge to the flag.

3. Life-Saving Award Presentations

Chief Houston presented the Life Saving Awards to Officer Shabaz and Officer Moffett.

4. Consent Items

- a. Approval of the City Council meeting minutes - April 19, 2022.
- b. Monthly Reports-April 2022: Finance Reports and Fire Unit Responses.

Comm Carugno moved to approve the consent items as presented.

Comm Holihan seconded the motion, which passed unanimously 7:0.

5. Citizen's Comments

Mayor Fouraker opened for citizen comments. There being none, he closed citizen comments.

6. Unfinished Business

a. Sidewalk and Replacement Program

Mr. Francis said the City receives complaints from residents regarding potential trip hazards on sidewalks. Each year the City repairs sidewalks, whether in front of a resident's home or on a public sidewalk. The Municipal Code clearly states that adjacent property owners are responsible for their sidewalks and the prevention of tripping hazards; however, the City has made the repairs over the years. The staff has recommended approval of a proactive program/10-year master plan and requests consideration of one of the three options, (1) Adjacent property owner responsible for repair or replacement of sidewalk and ROW, (2) City is responsible for all existing sidewalks, or (3) Cost Share Funded Program where the City and the adjacent property owner will agree to a cost-shared program.

At a previous meeting, the Public Works Director discussed a proposed \$352,600 budget for some immediately sidewalk repairs, not including ADA ramps, driveway aprons, and City-owned sidewalks. If Council decides that the City will repair sidewalks, staff recommends the City look into creating an Ad valorem assessment of the 2023-24 budget year.

There are many areas in the City with no sidewalks, and staff has received requests from residents requesting new sidewalks. The staff will develop a 10-year sidewalk master plan for the design and construction of new sidewalks in those areas of the City that do not have sidewalks for Council consideration.

Mr. Francis asked, specifically, how Council would like to have the City pay for sidewalks. He notes that the staff sent the draft policy to the City's insurance company, and they favor having the Council adopt a policy.

Council discussed if having the residents responsible for maintaining their sidewalks would the City assume less or greater liability. Attorney Langley said if the sidewalk is on the right-of-way, the City has certain duties to ensure no danger. If the City is not made aware of the hazard, the City has sovereign immunity. However, if the City is aware of the situation, the City has some liability exposure to repair or place caution signs in the interim. Having a code that requires adjacent property owner responsibility mitigates the liability because there is a situation in which another party on-site knew of the hazard but did not take action. It will not deter from having someone sue the City if they slip and fall. He added that the City could also create a special assessment with a 50/50 split.

Comm Holihan shared his concerns and noted that the most reasonable approach was to create a cost-sharing program with upkeep/permitting/construction standards with the homeowners.

Comm Partin suggested having the City bring all sidewalks to compliance before passing a cost-sharing program. He shared his concern and challenges in allowing residents to be responsible for the repair. He would like to know if there is a standard from the surrounding cities on active maintenance, repair, and a shared cost with residents.

Comm Gold said it would benefit from having a city-wide review of all sidewalks and then creating an Ad valorem to all residents to have uniformity, similar to a school and stormwater/waste fee. Discussion ensued on the City's responsibility for managing the repairs and paving specifications.

Comm Carugno shared his concerns and said he would like to focus on the area of Judge/Conway. He received an email from Mr. Weinsier regarding imposing an Ad Valorem tax. Comm Carugno said he is not in favor of having the resident responsible for any sidewalk repairs; however, the apron's repair should not be the City's responsibility. He would like to see the residents accountable for the upkeep and maintenance only (i.e., clear sidewalks of debris and mold) and have the City continue the repairs until a master plan can be adopted.

Mayor Fouraker said he is not in favor of adding additional sidewalks unnecessarily and would like to ensure that the neighbors what them. He would like to see a shared cost option that is equitable to all residents and the use of a scale/plan in maintaining the sidewalks throughout the City.

Derek Adkins, Public Works director, shared his opinion and said the City owns the right-of-way; however, it is used by all whether you walk or ride a bike. He would like to see a Shared Cost option with the residents.

After further discussion, the Council consensus was to research the cost-sharing option with the City's responsibility for managing all repairs and paving.

Comm Partin moved to have the City Manager prepare a draft ordinance that will address,

- **The City will implement and submit an assessment to replace all sidewalks, driveway aprons, and ADA ramps and will be charged as a special assessment to all residents.**
- **Immediately residents are responsible for maintenance**
- **If a sidewalk repair is required down the road, there will be a 50/50 Capital Split.**

Comm Gold seconded the motion. After further discussion, Comm Gold withdrew his second because he does not agree with the 50/50 Capital Split.

Comm Holihan seconded the motion.

The motion passed 4:3 with Comm Smith, Comm Carugno, and Comm Gold, nay

b. Right-of-Way Policy/Program

City Manager Francis said the Right-of-Way Program ranges from installing trees, landscaping, and fences on the City right-of-way. The City works with the Utility companies very well; however, the City needs to create a better policy for residents that will make the adjacent owner responsible for anything they have on the ROW. The agreement in the policy is similar to that used for installing pavers on the ROW. Mr. Francis said the Council decided at the last meeting that the fee for the permit would be \$100.

Comm Shuck moved to approve the Policy for Right-of-Way permits with an application fee of \$100.

Comm Partin seconded the motion.

After discussion, the motion passed unanimously 7:0.

7. New Business

a. Approval to Amend Lease Agreement with Cornerstone Charter Academy (CCA)

The City was contacted by CCA requesting a minor amendment to the lease. One of the notable changes is in Section 6.1. Their bond Council has asked for the change to meet the new bond's Florida Department Finance Corporation (FDPC) requirements. The City Attorney reviewed the request and amendment and changed the original amendment proposed by CCA. Both attorneys agreed with the changes.

Comm Smith moved that approve the amendment to the Lease with Cornerstone Charter Academy.

Comm Gold seconded the motion, which passed 6:1 with Comm Carugno, nay.

b. FY2022-2023 Budget Schedule

City Manager Francis presented a copy of the 2022/2023 Budget calendar for important posting dates. The schedule denotes Council participation in blue highlighted boxes.

8. Attorney's Report

a. New Law on Legal Notices – HB7049

Attorney Langley gave an overview of the new law on Legal Notices that can allow for revamping how local governments can post legal notices. The law will go into effect on January 1, 2023.

9. City Manager's Report

- City Manager Francis updated a Strategic Planning Session scheduled for June 11-12. Due to scheduling conflicts, the Council consensus was to have the City Clerk send out a survey with available dates in July and August for consideration.
- Mr. Francis reported on a few upcoming meetings as follows,
 - FLC – Aug 11-13, 2022 Hollywood, Florida – Naming a Voting Delegate
 - May 19 – Ethics Training in Casselberry
 - Strategic Planning – New Survey on new dates in August will go out in July for consideration
 - The City has three positions in the MetroPlan for City of Belle Isle representation (1) Metro Plan, (2) MAC, and (3) TISMO-voting delegate. Mr. Francis recommended the appointment of Derek Adkins to the TISMO Committee.

Comm Smith moved to appoint Derek Adkins to represent the City on the TISMO Committee.

Comm Holihan seconded the motion, which passed 6:1 with Comm Carugno, nay.

a. Issues Log

Mr. Francis gave an overview of the Issues Log dated May 17, 2022.

b. Council Budget Goal Setting Workshop

City Manager Francis presented samples of three different budget goal outcomes for review before the upcoming budget discussions. He asked for consideration to schedule a workshop on June 21 to discuss Council policy and direction that will guide the upcoming fiscal year budget development.

Comm Lowell moved to schedule a workshop on June 21 following the City Council session.

Comm Gold seconded the motion, which passed unanimously 7:0.

Council discussed the NAV Board discussion on marine patrol on Lake Conway.

**Comm Carugno moved to extend the meeting by 15 minutes.
Comm Smith seconded the motion, which passed unanimously 7:0.**

c. Chief's Report

Chief Houston reported on the following,

- Police Advisory Board Forum – May 25 at 6 pm
- Recruiting new Officers – Posted on Indeed
- The Agency is addressing recent Noise Complaints.
- Discussion ensued on parking on narrow streets and parking rules.
- New Code Enforcement Office completed training and will start a 7-day a week rotation.

d. Public Works Report

Derrek Adkins gave an overview of the Public Works projects List dated May 17, 2022.

10. Mayor's Report - na

11. Items from Council

Residents who have Airport Noise Complaints should be addressed to GOAA Rich Lapone at 407-825-6274.

12. Adjournment

There being no further business, Mayor Fouraker called for a motion to adjourn.

The motion passed unanimously at 9:15 pm.



**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: June 7, 2022

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Resolution 22-16, Budget Amendments

Background: On May 13, 2022 the Budget Committee discussed changes to the FY21-22 Budget. These changes were based on expenditures that the City Council approved that were either new to the budget or were allowed for additional eligible expenditures of ARPA funds that were not included in the interim Final Rule and accounts for additional revenues received that were not previously budgeted. Also approves items off the Needs List for personnel expenses.

Staff Recommendation: Approve Resolution 22-16 amending the FY21-22 Budget

Suggested Motion: **I move that we approve Resolution 22-16.**

Alternatives: Do not accept the recommendations of the Budget Committee and not adopt the resolution.

Fiscal Impact: Increase in GF Budget from \$10,822,002 to 11,366,222.

Attachments: Resolution 22-16

1 _____
2 Approved as to form and legality

3 City Attorney
4

5 STATE OF FLORIDA

6 COUNTY OF ORANGE

7 I, YOLANDA QUICENO, CITY CLERK OF THE CITY OF BELLE ISLE, FLORIDA, do
8 hereby certify that the above and foregoing Resolution No. 22-16 was duly and
9 legally passed and adopted by the Belle Isle City Council in session
10 assembled, at which session a quorum of its members were present on the
11 _____ day of June 2022.

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13 _____
14 Yolanda Quiceno, CMC-City Clerk
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ATTACHMENT A
CITY OF BELLE ISLE
FY 2021-2022
BUDGET AMENDMENT #2
RESOLUTION# 22-16

a.

Account Id	Account Description	ORIGINAL BUDGET 2021/2022	RESOLUTION# 22-10 BA#1	RESOLUTION# 22-XX BA#2	AMENDED BUDGET 2021/2022	REF#
GENERAL FUND 001						
BEGINNING FUND BALANCE		3,000,000	224,790	(26,534)	3,198,256	(A)
REVENUES						
001-311-100	AD VALOREM TAX	3,684,899	-	-	3,684,899	
001-312-410	LOCAL OPTION GAS TAX	226,000	-	-	226,000	
001-314-800	UTILITY SERVICE TAX - PROPANE	5,500	-	-	5,500	
001-315-000	COMMUNICATIONS SERVICES TAXES	189,000	-	-	189,000	
001-316-000	BUSINESS TAX LICENSES	12,000	-	-	12,000	
001-322-000	BUILDING PERMITS	150,000	-	-	150,000	
001-323-100	FRANCHISE FEE - ELECTRICITY	250,000	-	-	250,000	
001-323-700	FRANCHISE FEE - SOLID WASTE	60,000	-	-	60,000	
001-329-000	ZONING FEES	25,000	-	-	25,000	
001-329-100	PERMITS - GARAGE SALE	100	-	-	100	
001-329-130	BOAT RAMPS - DECAL AND REG	1,800	-	-	1,800	
001-329-900	TREE REMOVAL	0	-	-	0	
001-362-000	RENTAL LICENSES	18,000	-	-	18,000	
001-331-120	FDOT REIMBURSEMENT	0	-	-	0	
001-331-900	ARPA - CORONAVIRUS LOCAL FISCAL RECOVERY	498,693	238,147	-	736,840	
001-334-201	FDOT UNF HIGH VISABILITY ENFORCEMENT	0	-	3,964	3,964	(B)
001-334-396	OJP BULLETPROOF VEST GRANT	0	-	-	0	
001-334-560	FDLE JAG GRANT	0	10,989	-	10,989	
001-334-565	FDLE CESF/CERF FUNDING	0	24,063	-	24,063	
001-335-120	STATE SHARED REVENUE	344,000	-	-	344,000	
001-335-150	ALCOHOLIC BEVERAGE LICENSE TAX	0	-	-	0	
001-335-180	HALF-CENT SALES TAX	1,100,000	-	-	1,100,000	
001-337-200	SRO - CHARTER CONTRIBUTION	74,296	-	-	74,296	
001-337-205	CHARTER SCHOOL INSURANCE CONTRIBUTIONS	59,983	-	-	59,983	
001-341-900	QUALIFYING FEES	0	-	-	0	
001-343-410	SOLID WASTE FEES - RESIDENTIAL	652,836	-	-	652,836	
001-347-400	SPECIAL EVENTS	6,000	3,500	1,000	10,500	(S)
001-351-100	JUDGEMENT & FINES - MOVING VIOLATIONS	20,000	-	-	20,000	
001-351-110	RED LIGHT CAMERAS	390,000	-	-	390,000	
001-354-000	JUDGEMENT & FINES - LOCAL ORDINANCE VIOL	0	-	-	0	
001-359-000	JUDGEMENT & FINES - PARKING VIOLATIONS	7,500	-	-	7,500	
001-359-200	INVESTIGATIVE COST REIMBURSEMENT	0	-	-	0	
001-361-100	INTEREST - GENERAL FUND	500	-	-	500	
001-361-200	INTEREST - SBA	0	-	-	0	
001-364-000	DISPOSITION OF FIXED ASSETS	0	2,777	-	2,777	
001-366-000	CONTRIBUTIONS & DONATIONS	0	8,054	10,950	19,004	(D) (E) (F)
001-369-900	OTHER MISCELLANEOUS REVENUE	10,000	-	-	10,000	
001-369-905	POLICE OFF-DUTY DETAIL REIMBURSEMENTS	0	24,011	8,509	32,520	(C)
001-369-906	POLICE MARINE PATROL REIMBURSEMENTS	35,895	-	-	35,895	
001-369-910	VACANT FORECLOSURE	0	-	-	0	
001-369-915	AAA FLORIDA TRAFFIC SAFETY GRANT	0	10,000	-	10,000	
TOTAL REVENUES		7,822,002	321,541	24,423	8,167,966	
TRANSFERS IN		0	-	-	0	
Total Beginning Fund Balance, Revenues, & Transfers In		10,822,002	546,331	(2,111)	11,366,222	
EXPENDITURES						
001-511-00-2311	DENTAL & VISION INSURANCE - DISTRICT 1	500	-	-	500	
001-511-00-2312	DENTAL & VISION INSURANCE - DISTRICT 2	500	-	-	500	
001-511-00-2313	DENTAL & VISION INSURANCE - DISTRICT 3	500	-	-	500	
001-511-00-2314	DENTAL & VISION INSURANCE - DISTRICT 4	500	-	-	500	
001-511-00-2315	DENTAL & VISION INSURANCE - DISTRICT 5	500	-	-	500	
001-511-00-2316	DENTAL & VISION INSURANCE - DISTRICT 6	500	-	-	500	
001-511-00-2317	DENTAL & VISION INSURANCE - DISTRICT 7	500	-	-	500	
001-511-00-3150	ELECTION EXPENSE	10,000	-	-	10,000	
001-511-00-3200	AUDITING & ACCOUNTING	26,000	-	-	26,000	
001-511-00-4001	TRAVEL & PER DIEM - DISTRICT 1	250	-	-	250	
001-511-00-4002	TRAVEL & PER DIEM - DISTRICT 2	250	-	-	250	
001-511-00-4003	TRAVEL & PER DIEM - DISTRICT 3	250	-	-	250	

ATTACHMENT A
CITY OF BELLE ISLE
FY 2021-2022
BUDGET AMENDMENT #2
RESOLUTION# 22-16

a.

Account Id	Account Description	ORIGINAL BUDGET 2021/2022	RESOLUTION# 22-10 BA#1	RESOLUTION# 22-XX BA#2	AMENDED BUDGET 2021/2022	REF#
001-511-00-4004	TRAVEL & PER DIEM - DISTRICT 4	250	-	-	250	
001-511-00-4005	TRAVEL & PER DIEM - DISTRICT 5	250	-	-	250	
001-511-00-4006	TRAVEL & PER DIEM - DISTRICT 6	250	-	-	250	
001-511-00-4007	TRAVEL & PER DIEM - DISTRICT 7	250	-	-	250	
001-511-00-4100	COMMUNICATIONS - TELEPHONE	7,500	-	-	7,500	
001-511-00-4900	OTHER CURRENT CHARGES	250	-	-	250	
001-511-00-5100	OFFICE SUPPLIES	500	-	-	500	
001-511-00-5200	OPERATING SUPPLIES	100	-	-	100	
001-511-00-5401	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- DIS 1	200	-	-	200	
001-511-00-5402	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- DIS 2	200	-	-	200	
001-511-00-5403	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- DIS 3	200	-	-	200	
001-511-00-5404	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- DIS 4	200	-	-	200	
001-511-00-5405	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- DIS 5	200	-	-	200	
001-511-00-5406	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- DIS 6	200	-	-	200	
001-511-00-5407	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- DIS 7	200	-	-	200	
	Total Legislative	51,000	-	-	51,000	
001-512-00-2310	DENTAL & VISION INSURANCE	500	-	-	500	
001-512-00-4000	TRAVEL & PER DIEM	500	-	-	500	
001-512-00-4100	COMMUNICATIONS - TELEPHONE	1,200	-	-	1,200	
001-512-00-4900	OTHER CURRENT CHARGES	500	-	-	500	
001-512-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	600	-	-	600	
	Total Executive Mayor	3,300	-	-	3,300	
001-513-00-1200	REGULAR SALARIES & WAGES	265,000	-	70,365	335,365	(H) (I)
001-513-00-1250	VEHICLE ALLOWANCE - CITY MANAGER	8,400	-	-	8,400	
001-513-00-1400	OVERTIME PAY	500	-	-	500	
001-513-00-2100	FICA/MEDICARE TAXES	20,953	-	5,383	26,336	(H) (I)
001-513-00-2200	RETIREMENT CONTRIBUTIONS	40,000	-	6,563	46,563	(I)
001-513-00-2300	HEALTH INSURANCE	70,000	-	5,300	75,300	(I)
001-513-00-2310	DENTAL & VISION INSURANCE	2,400	-	100	2,500	(I)
001-513-00-2320	LIFE INSURANCE	1,300	-	200	1,500	(I)
001-513-00-2330	DISABILITY INSURANCE	3,500	-	312	3,812	(I)
001-513-00-3100	PROFESSIONAL SERVICES	13,000	-	-	13,000	
001-513-00-3400	PLANNING SERVICE	75,000	-	(43,750)	31,250	(I)
001-513-00-4000	TRAVEL & PER DIEM	1,000	-	-	1,000	
001-513-00-4700	PRINTING & BINDING	500	-	-	500	
001-513-00-4710	CODIFICATION EXPENSES	3,500	-	3,000	6,500	(U)
001-513-00-4900	OTHER CURRENT CHARGES	2,000	-	-	2,000	
001-513-00-4910	LEGAL ADVERTISING	3,000	-	-	3,000	
001-513-00-5200	OPERATING SUPPLIES	500	-	-	500	
001-513-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	4,500	-	-	4,500	
	Total Finance, Admin, & Planning	515,053	-	47,473	562,526	
001-519-00-3110	LEGAL SERVICES	160,000	-	-	160,000	
001-519-00-3100	PROFESSIONAL SERVICES	0	50,000	-	50,000	
001-519-00-3120	ENGINEERING FEES	30,000	-	-	30,000	
001-519-00-3140	INFORMATION TECHNOLOGY EXPENSE	8,000	-	-	8,000	
001-519-00-3400	CONTRACTUAL SERVICES	25,500	-	-	25,500	
001-519-00-3405	BUILDING PERMITS	120,000	-	-	120,000	
001-519-00-3410	JANITORIAL SERVICES	3,000	-	-	3,000	
001-519-00-3415	WEBSITE/SOCIAL MEDIA	3,000	-	-	3,000	
001-519-00-3440	FIRE PROTECTION	1,760,054	(6,222)	-	1,753,832	
001-519-00-4100	COMMUNICATIONS SERVICES	15,000	-	-	15,000	
001-519-00-4200	FREIGHT & POSTAGE	5,000	-	-	5,000	
001-519-00-4300	UTILITY/ELECTRIC/WATER	19,000	-	-	19,000	
001-519-00-4310	SOLID WASTE DISPOSAL/YARDWASTE	690,000	-	-	690,000	
001-519-00-4500	INSURANCE	90,000	59,983	-	149,983	
001-519-00-4600	REPAIRS & MAINTENANCE - GENERAL	5,000	-	-	5,000	
001-519-00-4700	PRINTING & BINDING	6,000	-	-	6,000	
001-519-00-4800	SPECIAL EVENTS	10,000	3,500	4,000	17,500	(S) (T)
001-519-00-4900	OTHER CURRENT CHARGES	6,000	-	-	6,000	
001-519-00-4905	NON AD VALOREM ASSESSMENT FEE	3,500	-	-	3,500	
001-519-00-4906	GEOGRAPHIC INFORMATION SYSTEM INTERLOC	2,300	-	-	2,300	

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ATTACHMENT A
CITY OF BELLE ISLE
FY 2021-2022
BUDGET AMENDMENT #2
RESOLUTION# 22-16

a.

Account Id	Account Description	ORIGINAL BUDGET 2021/2022	RESOLUTION# 22-10 BA#1	RESOLUTION# 22-XX BA#2	AMENDED BUDGET 2021/2022	REF#
001-519-00-4910	LEGAL ADVERTISING	5,000	-	-	5,000	
001-519-00-5200	OFFICE & OPERATING SUPPLIES	8,500	-	4,400	12,900	(J)
001-519-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	1,200	-	-	1,200	
001-519-00-6491	CAPITAL - CITY HALL EQUIPMENT	0	29,782	-	29,782	
001-519-00-8300	CONTRIBUTIONS & DONATIONS	1,500	-	-	1,500	
001-519-00-8310	NEIGHBORHOOD GRANT PROGRAM	0	49,000	-	49,000	
	Total General Government	2,977,554	186,043	8,400	3,171,997	
001-521-00-1200	REGULAR SALARIES & WAGES	1,388,846	-	100,846	1,489,692	(K)
001-521-00-1210	REGULAR SALARIES & WAGES - CROSSING GUARD	41,000	-	-	41,000	
001-521-00-1215	HOLIDAY PAY	21,000	-	1,000	22,000	(K)
001-521-00-1220	LONGEVITY PAY	5,250	-	-	5,250	
001-521-00-1400	OVERTIME PAY	20,000	-	3,682	23,682	(B)
001-521-00-1500	INCENTIVE PAY	18,120	-	3,120	21,240	(K)
001-521-00-1505	POLICE OFF-DUTY DETAIL PAY	0	24,874	6,667	31,541	(C)
001-521-00-1506	POLICE LAKE CONWAY MARINE PATROL PAY	35,000	-	-	35,000	
001-521-00-1520	SPECIAL ASSIGNMENT PAY	8,710	-	4,680	13,390	(K)
001-521-00-2100	FICA/MEDICARE TAXES	117,651	1,903	9,180	128,734	(B) (C) (K)
001-521-00-2200	RETIREMENT CONTRIBUTIONS	239,648	-	17,648	257,296	(K)
001-521-00-2300	HEALTH INSURANCE	335,768	-	42,200	377,968	(K)
001-521-00-2310	DENTAL & VISION INSURANCE	10,084	-	1,560	11,644	(K)
001-521-00-2320	LIFE INSURANCE	6,790	-	490	7,280	(K)
001-521-00-2330	DISABILITY INSURANCE	21,600	-	1,600	23,200	(K)
001-521-00-3100	TECHNOLOGY SUPPORT/SERVICES	31,031	-	1,200	32,231	(K)
001-521-00-3110	LEGAL SERVICES	8,000	-	-	8,000	
001-521-00-3120	PRE-EMPLOYMENT EXPENSE	2,000	-	-	2,000	
001-521-00-3405	RED LIGHT CAMERA FEES	168,000	-	-	168,000	
001-521-00-3410	JANITORIAL SERVICES	2,600	-	-	2,600	
001-521-00-4000	TRAVEL & PER DIEM	3,000	-	-	3,000	
001-521-00-4100	COMMUNICATIONS SERVICES	25,000	-	-	25,000	
001-521-00-4110	DISPATCH SERVICE	73,000	-	-	73,000	
001-521-00-4200	POSTAGE & FREIGHT	1,500	-	-	1,500	
001-521-00-4300	UTILITY/ELECTRIC/WATER	3,500	-	-	3,500	
001-521-00-4410	RENTALS & LEASES - VEHICLES	150,664	-	15,312	165,976	(K)
001-521-00-4600	REPAIRS & MAINTENANCE - GENERAL	2,000	-	-	2,000	
001-521-00-4610	REPAIRS AND MAINTENANCE - VEHICLES	15,000	-	-	15,000	
001-521-00-4620	REPAIRS & MAINTENANCE - RADAR GUNS	4,000	-	-	4,000	
001-521-00-4700	PRINTING & BINDING	3,000	-	-	3,000	
001-521-00-4800	COMMUNITY PROMOTIONS	3,000	-	-	3,000	
001-521-00-4900	OTHER CURRENT CHARGES	3,000	-	-	3,000	
001-521-00-4910	LEGAL ADVERTISING	1,000	-	-	1,000	
001-521-00-4920	MARINE EXPENSES	8,000	-	-	8,000	
001-521-00-4921	PD GRANT EXPENDITURES	0	989	-	989	
001-521-00-5100	OFFICE SUPPLIES	3,000	-	-	3,000	
001-521-00-5200	OPERATING SUPPLIES	5,000	-	-	5,000	
001-521-00-5205	COMPUTER AND SOFTWARE	14,075	-	5,000	19,075	(K)
001-521-00-5210	UNIFORMS	10,500	-	12,000	22,500	(E) (K) (M) (N)
001-521-00-5230	FUEL EXPENSE	55,000	-	-	55,000	
001-521-00-5250	POLICE NON-CAPITAL EQUIPMENT	0	-	20,981	20,981	(F) (G) (K)
001-521-00-5300	POLICE ACADEMY SPONSORED EMPLOYEE EXP	0	-	5,200	5,200	(D)
001-521-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	1,000	-	-	1,000	
001-521-00-5500	TRAINING - POLICE	1,500	-	-	1,500	
001-521-00-6400	CAPITAL - EQUIPMENT	3,900	27,831	(10,831)	20,900	(G)
001-521-00-6410	CAPITAL - RADIOS	22,000	-	22,000	44,000	(K) (L)
001-521-00-6417	CAPITAL - VEHICLES	0	-	-	0	
001-521-00-6418	CAPITAL - VESSELS	50,000	-	-	50,000	
	Total Police	2,942,737	55,597	263,535	3,261,869	
001-541-00-1200	REGULAR SALARIES & WAGES	101,000	-	56,532	157,532	(O)
001-541-00-1400	OVERTIME PAY	500	-	-	500	
001-541-00-2100	FICA/MEDICARE TAXES	7,765	-	4,324	12,089	(O)
001-541-00-2200	RETIREMENT CONTRIBUTIONS	15,200	-	8,480	23,680	(O)
001-541-00-2300	HEALTH INSURANCE	23,000	-	29,540	52,540	(O)

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ATTACHMENT A
CITY OF BELLE ISLE
FY 2021-2022
BUDGET AMENDMENT #2
RESOLUTION# 22-16

a.

Account Id	Account Description	ORIGINAL BUDGET 2021/2022	RESOLUTION# 22-10 BA#1	RESOLUTION# 22-XX BA#2	AMENDED BUDGET 2021/2022	REF#
001-541-00-2310	DENTAL & VISION INSURANCE	500	-	1,092	1,592	(O)
001-541-00-2320	LIFE INSURANCE	500	-	266	766	(O)
001-541-00-2330	DISABILITY INSURANCE	1,400	-	949	2,349	(O)
001-541-00-3100	PROFESSIONAL SERVICES	8,575	-	-	8,575	
001-541-00-3140	TEMPORARY LABOR	0	12,000	-	12,000	
001-541-00-3400	CONTRACTUAL SERVICES	8,000	-	-	8,000	
001-541-00-3420	LANDSCAPING SERVICES	70,000	-	-	70,000	
001-541-00-4000	TRAVEL & PER DIEM	0	700	-	700	
001-541-00-4100	COMMUNICATIONS	3,000	-	-	3,000	
001-541-00-4300	UTILITY/ELECTRIC/WATER	115,000	-	-	115,000	
001-541-00-4410	RENTALS & LEASES - VEHICLES	0	-	79,300	79,300	(P) (Q) (R)
001-541-00-4600	REPAIRS & MAINTENANCE - GENERAL	20,000	-	-	20,000	
001-541-00-4610	REPAIRS & MAINTENANCE - VEHICLES & EQUIP	10,000	-	-	10,000	
001-541-00-4670	REPAIRS & MAINTENANCE - PARKS	40,000	-	-	40,000	
001-541-00-4675	REPAIRS & MAINTENANCE - BOAT RAMPS	3,500	-	-	3,500	
001-541-00-4680	REPAIRS & MAINTENANCE - ROADS	30,000	-	-	30,000	
001-541-00-4690	URBAN FORESTRY	100,000	-	25,000	125,000	(Y)
001-541-00-5200	OPERATING SUPPLIES	7,500	-	-	7,500	
001-541-00-5210	UNIFORMS	1,500	-	-	1,500	
001-541-00-5220	PROTECTIVE CLOTHING	1,500	-	-	1,500	
001-541-00-5230	FUEL EXPENSE	6,000	-	-	6,000	
001-541-00-5240	SMALL TOOLS & EQUIPMENT	8,000	-	-	8,000	
001-541-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	500	-	-	500	
001-541-00-5500	TRAINING	500	-	-	500	
001-541-00-6320	CIP - RESURFACING & CURBING	350,585	-	-	350,585	
001-541-00-6330	CIP - SIDEWALKS	25,000	100,000	-	125,000	
001-541-00-6335	CIP - NELA BRIDGE REPAIRS	47,000	-	-	47,000	
001-541-00-6380	CIP - PARK IMPROVEMENTS	25,000	45,815	-	70,815	
001-541-00-6420	CIP - TRAFFIC CALMING	0	30,500	-	30,500	
001-541-00-6430	CAPITAL - EQUIPMENT	46,500	-	(25,000)	21,500	(Q)
Total Public Works		1,077,525	189,015	180,483	1,447,023	
001-584-00-7100	PAYMENT ON BOND - PRINCIPAL	183,000	26,534	(26,534)	183,000	(V)
001-584-00-7200	BOND DEBT - INTEREST	55,000	-	-	55,000	
Total Debt Service		238,000	26,534	(26,534)	238,000	
TOTAL EXPENDITURES		7,805,169	457,189	473,357	8,735,715	
001-581-00-9100	TRANSFER TO CAPITAL EQUIP REPL FUND 301	0	-	-	0	
TOTAL TRANSFERS OUT		0	-	-	0	
ENDING FUND BALANCE		3,016,833	89,142	(475,468)	2,630,507	
Total Expenditures, Transfers Out, & Ending Fund Balance		10,822,002	546,331	(2,111)	11,366,222	

TRANSPORTATION IMPACT FEE FUND 102

BEGINNING FUND BALANCE		126,126	18,511	5,251	149,888	(A)
REVENUES						
102-324-310	IMPACT FEES - RESIDENTIAL - TRANSPORTATION	0	-	-	0	
102-361-100	INTEREST - TRANSPORTATION IMPACT	500	-	-	500	
TOTAL REVENUES		500	-	-	500	
Total Beginning Fund Balance, Revenues, & Transfers In		126,626	18,511	5,251	150,388	

EXPENDITURES

102-541-00-3100	PROFESSIONAL SERVICES	0	-	-	0	
102-541-00-6425	ROADWAY IMPROVEMENTS	55,100	(15,500)	-	39,600	
TOTAL EXPENDITURES		55,100	(15,500)	-	39,600	
ENDING FUND BALANCE		71,526	34,011	5,251	110,788	
Total Expenditures, Transfers Out, & Ending Fund Balance		126,626	18,511	5,251	150,388	

STORMWATER FUND 103

BEGINNING FUND BALANCE		180,000	39,341	-	219,341	
REVENUES						
103-331-900	ARPA - CORONAVIRUS LOCAL FISCAL RECOVERY	1,314,397	(238,147)	-	1,076,250	
103-343-900	SERVICE CHARGE - STORMWATER	405,341	-	-	405,341	

ATTACHMENT A
CITY OF BELLE ISLE
FY 2021-2022
BUDGET AMENDMENT #2
RESOLUTION# 22-16

a.

Account Id	Account Description	ORIGINAL BUDGET 2021/2022	RESOLUTION# 22-10 BA#1	RESOLUTION# 22-XX BA#2	AMENDED BUDGET 2021/2022	REF#
103-361-100	INTEREST - STORMWATER	500	-	-	500	
TOTAL REVENUES		1,720,238	(238,147)	-	1,482,091	
Total Beginning Fund Balance, Revenues, & Transfers In		1,900,238	(198,806)	-	1,701,432	

EXPENDITURES

103-541-00-1200	REGULAR SALARIES & WAGES	112,022	-	24,228	136,250	(O)
103-541-00-2100	FICA/MEDICARE TAXES	8,570	-	1,853	10,423	(O)
103-541-00-2200	RETIREMENT CONTRIBUTIONS	16,803	-	3,634	20,437	(O)
103-541-00-2300	HEALTH INSURANCE	19,180	-	12,660	31,840	(O)
103-541-00-2310	DENTAL & VISION INSURANCE	535	-	468	1,003	(O)
103-541-00-2320	LIFE INSURANCE	528	-	114	642	(O)
103-541-00-2330	DISABILITY INSURANCE	1,362	-	407	1,769	(O)
103-541-00-3100	PROFESSIONAL SERVICES	0	-	-	0	
103-541-00-3110	LEGAL SERVICES - STORMWATER FUND	3,000	-	-	3,000	
103-541-00-3120	ENGINEERING FEES	50,000	-	-	50,000	
103-541-00-3430	NPDES	15,000	-	-	15,000	
103-541-00-3450	LAKE CONSERVATION	20,000	-	-	20,000	
103-541-00-4600	REPAIRS & MAINTENANCE	75,000	-	-	75,000	
103-541-00-4900	OTHER CURRENT CHARGES	500	-	-	500	
103-541-00-6300	CIP - CAPITAL IMPROVEMENTS	0	-	-	0	
103-541-00-6319	CIP - CAPITAL IMPROVEMENTS - ARPA	1,141,250	(65,000)	-	1,076,250	
103-541-00-7100	PRINCIPAL	19,000	-	-	19,000	
103-541-00-7200	INTEREST	9,100	-	-	9,100	
TOTAL EXPENDITURES		1,491,850	(65,000)	43,364	1,470,214	
103-581-00-9100	TRANSFER TO CAPITAL EQUIP REPL FUND 301	0	-	-	0	
TOTAL TRANSFERS OUT		0	-	-	0	
ENDING FUND BALANCE		408,388	(133,806)	(43,364)	231,218	
Total Expenditures, Transfers Out, & Ending Fund Balance		1,900,238	(198,806)	-	1,701,432	

LAW ENFORCEMENT EDUCATION FUND 104

BEGINNING FUND BALANCE		15,263	732	-	15,995	
REVENUES						
104-351-200	JUDGEMENT & FINES - LE EDUCATION FUND	1,500	-	-	1,500	
104-361-100	INTEREST - EDUCATION FUND	500	-	-	500	
TOTAL REVENUES		2,000	-	-	2,000	
Total Beginning Fund Balance, Revenues, & Transfers In		17,263	732	-	17,995	

EXPENDITURES

104-521-00-5500	TRAINING	6,000	-	-	6,000	
TOTAL EXPENDITURES		6,000	-	-	6,000	
ENDING FUND BALANCE		11,263	732	-	11,995	
Total Expenditures, Transfers Out, & Ending Fund Balance		17,263	732	-	17,995	

CHARTER SCHOOL DEBT SERVICE FUND 201

BEGINNING FUND BALANCE		1,345,312	22,487	-	1,367,799	
REVENUES						
201-362-000	RENT REVENUE	1,037,341	-	(11,200)	1,026,141	(W)
TOTAL REVENUES		1,037,341	-	(11,200)	1,026,141	
201-381-000	TRANSFERS IN FROM GENERAL FUND 001	0	-	-	0	
TOTAL TRANSFERS IN		0	-	-	0	
Total Beginning Fund Balance, Revenues, & Transfers In		2,382,653	22,487	(11,200)	2,393,940	

EXPENDITURES

201-569-00-1200	REGULAR SALARIES & WAGES	82,000	-	-	82,000	
201-569-00-2100	FICA/MEDICARE TAXES	6,273	-	-	6,273	
201-569-00-2200	RETIREMENT CONTRIBUTIONS	13,000	-	-	13,000	
201-569-00-2300	HEALTH INSURANCE	12,000	-	-	12,000	
201-569-00-2310	DENTAL & VISION INSURANCE	400	-	-	400	
201-569-00-2320	LIFE INSURANCE	400	-	-	400	
201-569-00-2330	DISABILITY INSURANCE	1,100	-	-	1,100	

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ATTACHMENT A
CITY OF BELLE ISLE
FY 2021-2022
BUDGET AMENDMENT #2
RESOLUTION# 22-16

a.

Account Id	Account Description	ORIGINAL BUDGET 2021/2022	RESOLUTION# 22-10 BA#1	RESOLUTION# 22-XX BA#2	AMENDED BUDGET 2021/2022	REF#
201-569-00-3100	PROFESSIONAL SERVICES - CHARTER	27,000	-	-	27,000	
201-569-00-3110	LEGAL SERVICES - CHARTER	15,000	-	-	15,000	
201-569-00-4600	MAINTENANCE - CHARTER SCHOOL	20,000	-	8,000	28,000	(X)
201-569-00-6210	CIP - CHARTER ROOF	117,000	-	-	117,000	
201-569-00-6320	CIP - HVAC REPLACEMENT	425,000	-	-	425,000	
201-569-00-7100	PRINCIPAL	185,000	-	-	185,000	
201-569-00-7200	INTEREST	515,000	-	-	515,000	
TOTAL EXPENDITURES		1,419,173	-	8,000	1,427,173	
ENDING FUND BALANCE		963,480	22,487	(19,200)	966,767	
Total Expenditures, Transfers Out, & Ending Fund Balance		2,382,653	22,487	(11,200)	2,393,940	

ENDING FUND BALANCE - RESTRICTED BY TRUSTEE	962,386
ENDING FUND BALANCE - AVAILABLE	4,381
TOTAL ENDING FUND BALANCE	966,767

CAPITAL EQUIPMENT REPLACEMENT FUND 301

BEGINNING FUND BALANCE	19,131	(116)	1	19,016	(A)
REVENUES					
301-361-100 INTEREST - CAP EQUIP REPL FUND	500	-	-	500	
TOTAL REVENUES	500	-	-	500	
301-381-000 TRANSFER FROM GENERAL FUND 001	0	-	-	0	
301-381-103 TRANSFER FROM STORMWATER FUND 103	0	-	-	0	
TOTAL TRANSFERS IN	0	-	-	0	
Total Beginning Fund Balance, Revenues, & Transfers In	19,631	(116)	1	19,516	

EXPENDITURES					
301-521-00-6410 CIP - POLICE COMMUNICATIONS EQUIPMENT	0	-	-	0	
TOTAL EXPENDITURES	0	-	-	0	
ENDING FUND BALANCE	19,631	(116)	1	19,516	
Total Expenditures, Transfers Out, & Ending Fund Balance	19,631	(116)	1	19,516	

CAPITAL IMPROVEMENT REVENUE NOTE 2020 PROJECT FUND 303

BEGINNING FUND BALANCE	442,100	-	1	442,101	(A)
REVENUES					
303-384-100 REVENUE BOND PROCEEDS	0	-	-	0	
TOTAL REVENUES	0	-	-	0	
Total Beginning Fund Balance, Revenues, & Transfers In	442,100	-	1	442,101	

EXPENDITURES					
303-517-00-6200 BUILDINGS - BANK OF AMERICA PURCHASE	0	-	-	0	
303-517-00-6300 CIP - STORMWATER PROJECTS	442,100	-	-	442,100	
303-517-00-7300 BOND ISSUANCE COSTS	0	-	-	0	
TOTAL EXPENDITURES	442,100	-	-	442,100	
ENDING FUND BALANCE	0	-	1	1	
Total Expenditures, Transfers Out, & Ending Fund Balance	442,100	-	1	442,101	

**ATTACHMENT A
CITY OF BELLE ISLE
FY 2021-2022
BUDGET AMENDMENT #2
RESOLUTION# 22-16**

a.

Account Id	Account Description	ORIGINAL BUDGET 2021/2022	RESOLUTION# 22-10 BA#1	RESOLUTION# 22-XX BA#2	AMENDED BUDGET 2021/2022	REF#
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REFERENCE:

- (A) Adjust beginning fund balances from final ACFR for YE93021
- (B) Record revenue and offsetting expenditures for PD bicycle/pedestrian initiative reimbursement (\$3,964)
- (C) Record revenue and expenditures for police off-duty activity
- (D) Record revenue and offsetting expenditure for donation for Police Academy Sponsored Employee (\$5,200)
- (E) Record revenue and offsetting expenditure for donation for purchase of police equipment (\$2,000)
- (F) Record revenue and offsetting expenditure for donation for speed signs (\$3,750)
- (G) Move non-capital expenditures to new budget line (\$10,831)
- (H) Add previously approved needs list item to budget - PT Admin dept 513 (\$28,651)
- (I) Add previously approved needs list item to budget - City Planner (move remaining budget from planning svc to salaries)
- (J) Add previously approved needs list item to budget - (4) new desktop computers for City Hall (\$4,400)
- (K) Add previously approved needs list items to budget - (2) new police officer positions (\$221,944)
- (L) Add previously approved needs list items to budget - (2) new police radios (\$11,000)
- (M) Add previously approved needs list items to budget - new police uniform vest covers (\$3,500)
- (N) Add previously approved needs list items to budget - new police uniforms (\$5,000)
- (O) Add previously approved needs list items to budget - (2) new Public Works employees funds 001/103 (\$144,547)
- (P) Add previously approved needs list items to budget - bucket truck for Public Works (\$50,000)
- (Q) Move capital equipment expenditures to rentals & leases for lease of bucket truck (\$25,000)
- (R) Add previously approved Public Works truck lease to budget (\$4,300)
- (S) Record additional revenue collected for special events and increase expenditure line (\$1,000)
- (T) Add previously approved special events budget approved for Spring Fling/Arbor Day (\$3,000)
- (U) Increase expenditures for codification expenses due to antipated cost (\$3,000)
- (V) Reverse expense increase from BA#1 due to recording entry in FYE93021 (offsets decrease in beginning fund balance) (\$26,534)
- (W) Reduce charter rent revenue due to reduced student count (Feb2022 certified 1466) (\$11,200)
- (X) Increase charter repairs & maintenance due to increase expenditures - tree service at the school (\$8,000)
- (Y) Increase expenditures for Urban Forestry (\$25,000)



**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: June 7, 2022

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Rate Adjustment Increase request for Waste Hauler (Resolution 22-17)

Background: The City received a request from JJ's Waste and Recycling to increase the rate from \$22.07 to \$26.00, an increase of 8%. The Contract states that JJ's cannot go above the CPI or 3%, whichever is less; however with the increase in fuel and landfill fees, they can request an additional increase

Staff Recommendation: Approve Resolution 22-17

Suggested Motion: **I move that we approve Resolution 22-17.**

Alternatives: Do not accept the rate adjustment.

Fiscal Impact: Increase in Non-Ad Valorem Assessment for Residential Collection from \$21.70 to \$23.50 (+\$1.80) monthly or from \$260.40 to \$282.00 (+\$21.60) annually.

Attachments: Letter Requesting Rate Adjustment
Resolution 22-17
Contract Excerpt

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Approved as to form and legality
City Attorney

STATE OF FLORIDA
COUNTY OF ORANGE

I, YOLANDA QUICENO, CITY CLERK OF THE CITY OF BELLE ISLE, FLORIDA, do
hereby certify that the above and foregoing Resolution No. 22-17 was duly and
legally passed and adopted by the Belle Isle City Council in session
assembled, at which session a quorum of its members were present on the
_____ day of June 2022.

Yolanda Quiceno, CMC-City Clerk

3905 El Rey Road ORLANDO, FL. 32808
PO Box 585458 ORLANDO, FL. 32858

T 407 298 3932

inquiries@jjswaste.com
www.jjswaste.com

05/31/2022

City of Belle Isle
1600 Nela Avenue
BELLE ISLE, FL 32809
Attn: City Manager – Mr Bob Francis

Re: Annual Price Adjustment

Dear Mr Francis,

Thank you for what been a very eventful, but enjoyable year for JJ's serving the residents of Belle Isle, and we feel that we have become a welcome member of the community.

In line with the contract, I write to you to notify you of our intent to apply an annual increase in line with Clause 26 of the contract: Modification of Rates is as per the following attachment which shows the CPI for Transport Services has increased by 8.5%, and Fuel 44.7%:

Source: US Bureau of Labor Statistics - <https://www.bls.gov/news.release/pdf/cpi.pdf>

In line with Clause 26 "Any increases in rates shall be capped annually at the amount of the increase in the CPI, or three percent (3%), whichever is lower." Section 26.2 of the contract also allows the Contractor to make an adjustment above the 3% for any increase due to federal, state, or county increase, and that landfill fees have significantly increased as well as costs at the county recycling facility.

As the City will be aware, this year has been hit extraordinarily hard by significant increases in Fuel and labor costs, along with landfill increases. JJ's Waste & Recycling hereby requests that the City of Belle Isle considers the approval of an increase to our current rate per property by 8.3% (CPI for All Items) (rather than the Maximum Allowable under the contract of 3%). The adjusted rate per property will be as follows:

Current Rate	Proposed CPI Increase %	\$ Increase	Revised Rate
\$ 21.70	8.3%	\$ 1.80	\$ 23.50

I trust this letter is sufficient to have the rate adjustment approved, however, should additional information be required, please contact myself directly.

Regards,



Darrell Corbett
Vice President – North America

NEWS RELEASE

BUREAU OF LABOR STATISTICS

U. S. D E P A R T M E N T O F L A B O R



b.

**Transmission of material in this release is embargoed until
8:30 a.m. (ET) May 11, 2022**

USDL-22-0835

Technical information: (202) 691-7000 • cpi_info@bls.gov • www.bls.gov/cpi
Media Contact: (202) 691-5902 • PressOffice@bls.gov

CONSUMER PRICE INDEX – APRIL 2022

The Consumer Price Index for All Urban Consumers (CPI-U) increased 0.3 percent in April on a seasonally adjusted basis after rising 1.2 percent in March, the U.S. Bureau of Labor Statistics reported today. Over the last 12 months, the all items index increased 8.3 percent before seasonal adjustment.

Increases in the indexes for shelter, food, airline fares, and new vehicles were the largest contributors to the seasonally adjusted all items increase. The food index rose 0.9 percent over the month as the food at home index rose 1.0 percent. The energy index declined in April after rising in recent months. The index for gasoline fell 6.1 percent over the month, offsetting increases in the indexes for natural gas and electricity.

The index for all items less food and energy rose 0.6 percent in April following a 0.3-percent advance in March. Along with indexes for shelter, airline fares, and new vehicles, the indexes for medical care, recreation, and household furnishings and operations all increased in April. The indexes for apparel, communication, and used cars and trucks all declined over the month.

The all items index increased 8.3 percent for the 12 months ending April, a smaller increase than the 8.5-percent figure for the period ending in March. The all items less food and energy index rose 6.2 percent over the last 12 months. The energy index rose 30.3 percent over the last year, and the food index increased 9.4 percent, the largest 12-month increase since the period ending April 1981.

Chart 1. One-month percent change in CPI for All Urban Consumers (CPI-U), seasonally adjusted, Apr. 2021 - Apr. 2022
Percent change

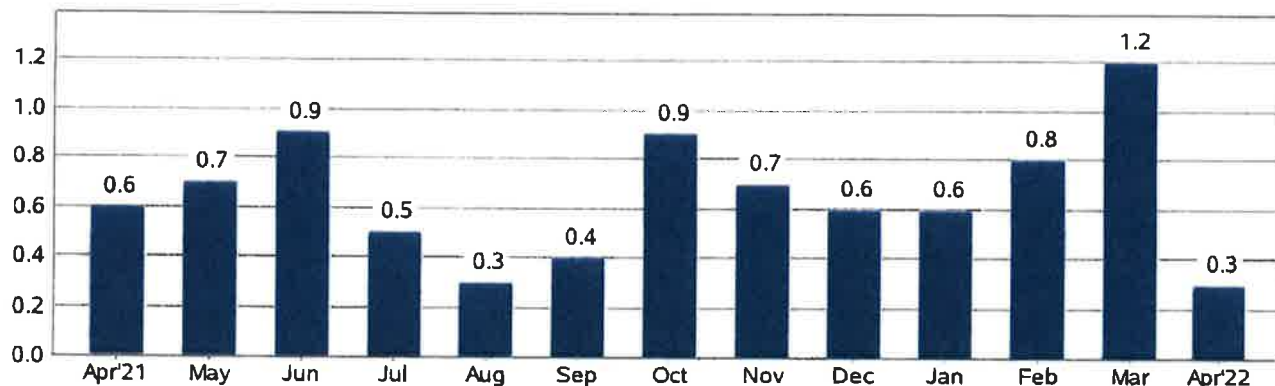


Chart 2. 12-month percent change in CPI for All Urban Consumers (CPI-U), not seasonally adjusted, Apr. 2021 - Apr. 2022
Percent change

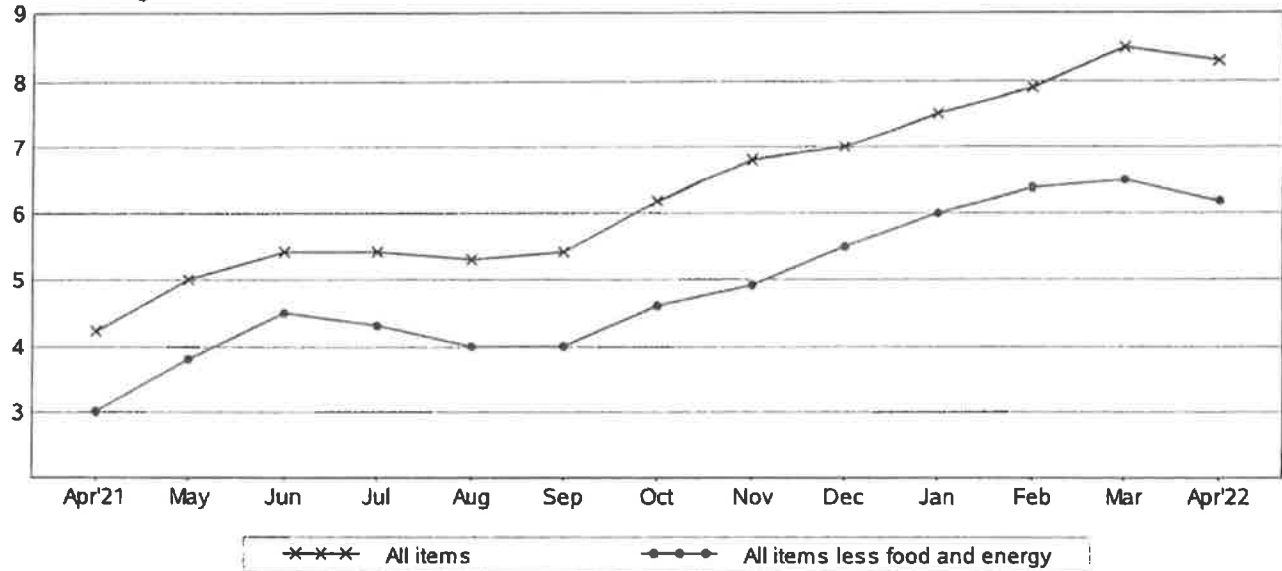


Table A. Percent changes in CPI for All Urban Consumers (CPI-U): U.S. city average

	Seasonally adjusted changes from preceding month							Un-adjusted 12-mos. ended Apr. 2022
	Oct. 2021	Nov. 2021	Dec. 2021	Jan. 2022	Feb. 2022	Mar. 2022	Apr. 2022	
All items.....	0.9	0.7	0.6	0.6	0.8	1.2	0.3	8.3
Food.....	0.9	0.8	0.5	0.9	1.0	1.0	0.9	9.4
Food at home.....	0.9	0.9	0.4	1.0	1.4	1.5	1.0	10.8
Food away from home ¹	0.8	0.6	0.6	0.7	0.4	0.3	0.6	7.2
Energy.....	3.7	2.4	0.9	0.9	3.5	11.0	-2.7	30.3
Energy commodities.....	4.7	4.2	1.3	-0.6	6.7	18.1	-5.4	44.7
Gasoline (all types).....	4.6	4.5	1.3	-0.8	6.6	18.3	-6.1	43.6
Fuel oil ¹	12.3	3.5	-2.4	9.5	7.7	22.3	2.7	80.5
Energy services.....	2.4	0.2	0.3	2.9	-0.4	1.8	1.3	13.7
Electricity.....	1.4	0.2	0.5	4.2	-1.1	2.2	0.7	11.0
Utility (piped) gas service.....	5.9	0.3	-0.3	-0.5	1.5	0.6	3.1	22.7
All items less food and energy.....	0.8	0.5	0.6	0.6	0.5	0.3	0.6	6.2
Commodities less food and energy commodities.....	1.1	0.9	1.2	1.0	0.4	-0.4	0.2	9.7
New vehicles.....	1.3	1.2	1.2	0.0	0.3	0.2	1.1	13.2
Used cars and trucks.....	2.5	2.4	3.3	1.5	-0.2	-3.8	-0.4	22.7
Apparel.....	0.6	0.7	1.1	1.1	0.7	0.6	-0.8	5.4
Medical care commodities ¹	0.6	0.1	0.0	0.9	0.3	0.2	0.1	2.1
Services less energy services.....	0.4	0.4	0.3	0.4	0.5	0.6	0.7	4.9
Shelter.....	0.5	0.5	0.4	0.3	0.5	0.5	0.5	5.1
Transportation services.....	0.2	0.7	0.0	1.0	1.4	2.0	3.1	8.5
Medical care services.....	0.4	0.3	0.3	0.6	0.1	0.6	0.5	3.5

¹ Not seasonally adjusted.

25.4 Within thirty (30) calendar days of receiving the list provided by the City, Contractor shall submit to the City an invoice setting forth sums due by the City to Contractor for Base Services for Residential Service Units for the prior month. The City shall remit to the Contractor payment, less any Billing fees, Franchise Fees, disputed amounts, administrative charges, and payments withheld in accordance with this Agreement, for services rendered by Contractor to Residential and Commercial Cart Service Units within thirty (30) calendar days after receipt of invoice.

25.5 Within thirty (30) calendar days of the end of each month during which services are provided by Contractor hereunder, Contractor shall remit to the City payment for any Franchise Fees, and other payments in accordance with this Agreement, for services rendered by Contractor or payments due within thirty (30) calendar days after receipt of invoice.

26. MODIFICATION TO RATES:

The Contractor may submit a written request for modification to fees on or before July 1st, 2019 and every July 1st thereafter. If Contractor fails to submit a written request for modification to rates on or before July 1st, Contractor waives the right for a modification to rates.

All fees in Exhibit "1" shall remain fixed from the execution of this Contract through October 1st, 2020.

26.1 Base Rate Adjustment. Contractor shall attempt to maintain rates herein during the term of this Agreement. Compensation payable to Contractor for all solid waste collection and disposal services hereunder shall be at the rates set forth, and adjusted for the next fiscal year, as follows: For the annual periods of this Agreement, the Contractor shall adjust rates reflective of the Consumer Price Index ("CPI-U") Water, Sewer and Trash Collection Services (CUSR0000SEHG) as published by the U.S. Department of Labor for the immediate preceding 12-month period. Commencing October 1, 2020, and thereafter annually, on the anniversary date of this Agreement, both residential and commercial collection rates shall be adjusted to reflect changes in CPI for the preceding calendar year using May's CPI numbers. Any increases in rates shall be capped annually at the amount of the increase in the CPI or three percent (3%), whichever is lower; such cap shall be calculated separately for residential and commercial rates. CPI can increase/decrease each year. If there is a decrease in CPI, Belle Isle can request for a reduction in rates. However, if there is an increase in CPI, the vendor can request a change in rates providing evidence in a letter to the City of Belle Isle. If a CPI adjustment is not requested by May 31st each year, the rate adjustment for that particular 12-month period shall be deemed **waived** and shall not be taken into consideration in the future rate adjustments. The City, upon receipt of the rate adjustment, shall ratify all rate adjustments by resolution within 15 days of the CPI increase notification.

26.2 Pass-through of Increased Governmental Costs or increased Landfill Disposal Costs.
The Contractor may request and City will approve an increase in the monthly rate

hereunder if, during the term of this Agreement, the Contractor's costs increase solely as a result of an increased or new fee, charge, or assessment imposed by any relevant governmental authority including, a city, county, municipality or the Federal or State government on the Contractor's business capital or operations or due to increased disposal costs (including landfill and alternative disposal or recycling facility costs) after the date of this Agreement, provided that the fee, charge, or assessment was not imposed due to the Contractor's violation of any applicable legal requirement. Such adjustment will not be limited by the 3% maximum adjustment related to any CPI based adjustment. To obtain an increase in the monthly rate under this subparagraph, the Contractor must submit documentation confirming the amount of or increase in the fee, charge, or assessment and the effective date of the increase, and must provide the City proportionate share of the increased cost. No pass-through will be effective until the City has approved the increase and made an appropriate adjustment to its rate order; however, City will not unreasonably condition or delay any such pass-through increase.

27. LICENSE AND TAXES:

Contractor shall obtain, at its sole expense, all licenses and permits required by the local, state, and federal government, and shall maintain same in full force and effect. The City is exempt from sales and use taxes, and if necessary, the Contractor shall obtain an exemption certificate from the City.

28. COMPLIANCE WITH LAWS:

Contractor, its officers, agents, employees, contractors, and subcontractors, shall abide by and comply with any and all Applicable Law including all existing laws and laws which may be enacted by the federal, state, and local governments. It is expressly agreed that nothing in this Agreement shall be construed in any manner to abridge the right of City to pass or enforce necessary police and health regulation for the protection of its inhabitants. It is further agreed and understood that, if the City calls the attention of Contractor to any such violations on the part of the Contractor, its officers, agents, employees, contractors, or subcontractors, then Contractor shall immediately desist from such activity and correct such violation.

29. ENFORCEMENT:

City grants unto Contractor the right to seek an injunction against any third party which is believed to be infringing on the rights of Contractor to this Agreement, including Contractor's exclusive franchise rights granted herein. Furthermore, Contractor shall have all rights and remedies available to it under Florida law to collect delinquent payment of fees by City and/or Commercial Service Unit Customers.

30. ADMINISTRATIVE CHARGES:

Contractor understands that if Contractor does not timely perform its obligations pursuant to the terms of this Agreement or violates any provision of this Agreement, City will suffer



**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: June 7, 2022

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Budget Advisory Committee Appointment (District 5)

Background: District 5 Commissioner Lowell sought volunteers to fill the District 5 vacancy on the Budget Advisory Committee. After reviewing the resumes and applications of two candidates, Commissioner Lowell is recommending Greg Platt to be appointed as the District 5 Representative. This will be a 3-year term.

Staff Recommendation: Appoint Greg Platt as the District 5 Budget Advisory Board Representative. .

Suggested Motion: I move we appoint Greg Platt as the District 5 Budget Advisory Board Representative.

Alternatives: Do not appoint and interview another candidate.

Fiscal Impact: None as these are voluntary positions

Attachments: Resume and Application

CITY OF BELLE ISLE
BUDGET COMMITTEE MEMBER APPLICATION

The Budget Committee's purpose is to gain a greater understanding of the budget and its components to increase transparency, address unfunded liabilities, and improve the process of Council involvement in the creation of the budget, as is done in other jurisdictions. (Resolution 19-18)

Please email the City Clerk a completed application, letter of interest, and resume at yquiceno@belleislefl.gov.

Name: Greg Platt

Home Address: 2230 Nela Ave

Home Phone: _____ Cell Phone: 407.399.6746

Email: greg.platt.2016@gmail.com Fax: N/A

1. Will you have time to fulfill the duties of this committee? Yes ☒ No ☐
2. Are you able to attend the necessary meetings? Yes ☒ No ☐
3. Describe your community involvement experience and any particular expertise you have that would apply to this committee.

I am a concerned citizen of the City of Bell Isle.

4. Describe why you are interested in serving on the Budget Committee:

I am a concerned citizen of the City of Bell Isle and wish to participate in the
process of government.

By signing below, you affirm to the best of your knowledge that the information you have provided on this form is true and complete.

Signature: Greg R. Platt

Date: 05/19/2022

Greg R. Platt

Orlando, FL • 407-399-6746 • greg.platt.2016@gmail.com • linkedin.com/in/greg-platt

Qualification Profile

Accomplished engineer with 20+ years of experience developing and executing project plans and exceeding stakeholder expectations. Skilled in adopting Agile project management methodology, coordinating with all stakeholders, and tracking project progress in line with scope, cost, quality, and regulatory standards. Excel at interacting with broad populations, such as senior management and internal/external stakeholders. Absorb volumes of technical information, conceive realistic solutions, and bridge the gap between operational limitations and client/management expectations. Possess excellent analytical, interpersonal, cross-functional, and problem-solving/technical issues resolution skills.

- Project Management
- Team Leadership
- Land Development
- Property Analysis
- Legal/Trial Support
- Management Reporting
- Training & Development
- Civil/Transportation Engineering
- Documentation Control

Career Experience

GAI Consultants, Orlando, FL

2016 to Present

Engineering Manager

Conduct detailed property analysis and prepare property analysis for right-of-way appraisals and needs assessment. Coordinate and direct projects, formulate plans to accomplish goals, and accordingly lead integration of technical activities. Lead project team of highly skilled professionals, engage with stakeholders as well as local agencies, and ensure accomplishment of project deliverables on time and within budget. Provide expertise in effectively delivering highly effective engineering services related to land development and roadway design projects. Assess requirements and accordingly provide legal/trial support., and project team. Maintain detailed project records for future reference.

- Right of way acquisition support for multi-billion dollar project support FDOT District 7 in Tampa for the I-275 West Shore portion of the TampNext project.
- Led \$130K contract for FDOT District 4 parcel analysis project which included roadway design changes and right of way modifications, ensuring on-time delivery within budget.
- Received recognition for excellent performance through award of five-year FDOT districtwide contract in new market for planning coordination/code reform initiatives.

Kelly, Collins & Gentry, Inc., Orlando, FL

1997 to 2016

Project Engineer (Eminent Domain)

Conducted property analyses and cure design in support of right away appraisals. Played vital role in planning and heading land development projects. Conducted property analyses and cure design in support of right away appraisals. Played vital role in planning and heading land development projects. Supported with preparation of trial proceedings and aided with exhibits preparation, analysis of opposing expert's testimony, and preparation of expert team deposition/testimony. Led permit and design commercial development projects in Central Florida.

Greg Platt

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- Delivered support as Engineer of Record for multiple commercial development projects throughout Central Florida region.
- Provided expert witness testimony securing favorable outcome for client in right of way valuation hearings.
- Rendered expertise as key team member on multi-million dollar right of way acquisitions project for the 21 mile I-4 Ultimate project through Orlando.

*Additional experience as **CAD Designer** at Taylor Precast Inc. in DeLand, FL.*

Education & Credentials

Bachelor in Civil Engineering | FL State University, Tallahassee, FL

Licensure

Florida Professional Engineer License, 2002 to 2023

Florida Real Estate License, 2019 to 2023

FAA SUAS-Remote Pilot License 2020 to 2022(

Technical Proficiencies

AutoCAD, Civil 3D, InfraWorks, BIM Modeling, Auto-Turn, Microstation, Photoshop, Python (2 year), Microsoft Office, Microsoft Excel, Google Earth, Arc GIS, Microsoft Project

Affiliations

American Society of Highway Engineers

Association of Eminent Domain Professionals – Board Member

American Society of Civil Engineers

Tau Beta Pi – Engineering Honors Society

Metro Plan Orlando Volunteer Position, Connected Vehicle Study Steering Committee