



## CITY OF BELLE ISLE, FL

# SECOND PUBLIC BUDGET HEARING AND ADOPTION AND CITY COUNCIL MEETING

Held in City Hall Chambers 1600 Nela Avenue Belle Isle FL

Held the 1st and 3rd Tuesday of Every Month

Tuesday, September 17, 2024 \* 6:30 PM

## AGENDA

### City Council Commissioners

Nicholas Fouraker, Mayor

Vice-Mayor - Jason Carson, District 4

District 1 Commissioner – Frank Vertolli | District 2 Commissioner – Holly Bobrowski | District 3 Commissioner – Danny Otterbacher | District 5 Commissioner – Beth Lowell | District 6 Commissioner – Stan Smith |

District 7 Commissioner – Jim Partin

Welcome to the City of Belle Isle City Council Meeting. Please silence all technology during the session. Thank you for participating in your City Government.

1. **Call to Order and Confirmation of Quorum**
2. **Invocation and Pledge to Flag** - Commissioner Frank Vertolli, District 1
3. **Second Budget Hearing** - FY 2024/2025 Budget
  - a. Budget Presentation - City Manager Rick Rudometkin
  - b. Council Discussion
  - c. Citizen Comments
  - d. Resolution 24-17 FY24-25 Adopting Final Millage Rate
  - e. Resolution 24-18 FY24-25 Adopting Final Budget
  - f. Resolution 24-19 FY24-25 Adopting Five-Year CIP
  - g. Close Budget Hearing
4. **Call the Regular City Council Meeting to Order**
5. **Public Comments & Announcements** - Persons desiring to address the Council must complete and provide the City Clerk a yellow "Request to Speak" form, limited to three (3) minutes, with no discussion. When the Mayor recognizes you, state your name and address and direct all remarks to the Council as a body.
6. **Presentations**
  - a. Comprehensive Plan First Reading & Consideration - Stephen Noto, RVI Planning  
ORDINANCE NO. 24-03: AN ORDINANCE OF THE CITY OF BELLE ISLE, FLORIDA, AMENDING THE TEXT OF THE CITY OF BELLE ISLE COMPREHENSIVE PLAN TO AMEND THE FUTURE LAND USE ELEMENT, CAPITAL IMPROVEMENT ELEMENT, CONSERVATION ELEMENT, HOUSING ELEMENT, INTERGOVERNMENTAL COORDINATION ELEMENT, INFRASTRUCTURE ELEMENT, PUBLIC SCHOOLS FACILITIES ELEMENT, RECREATION AND OPEN SPACE ELEMENT, PRIVATE PROPERTY RIGHTS ELEMENT, AND TRANSPORTATION ELEMENT; AMENDING THE FUTURE LAND USE MAP OF THE CITY OF BELLE ISLE COMPREHENSIVE PLAN AND A SERIES OF MAPS WITHIN THE COMPREHENSIVE PLAN; PROVIDING FOR SEVERABILITY, CONFLICTS AND AN EFFECTIVE DATE.
7. **Consent Items** - These items are considered routine, and one motion will adopt them unless a Council member requests before the vote on the motion that an item be removed from the consent agenda and considered separately.
8. **Unfinished Business**
9. **New Business**
  - a. Approval of PD K-9 Program
  - b. Approval of PD AXOM Fleet 3-Camera System
  - c. Annual Red Light Camera Report Requirements FSS 316.0083(4)(a)
10. **Attorney's Report**
11. **City Manager's Report**
  - a. City Manager Task List
  - b. Chief's Report

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"If a person decides to appeal any decision made by the Council with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings, and that, for such purpose, he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based."(F. S. 286.0105). "Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office (407-851-7730) at least 48 hours in advance of the meeting." –Page 1 of 2

c. Public Works Report

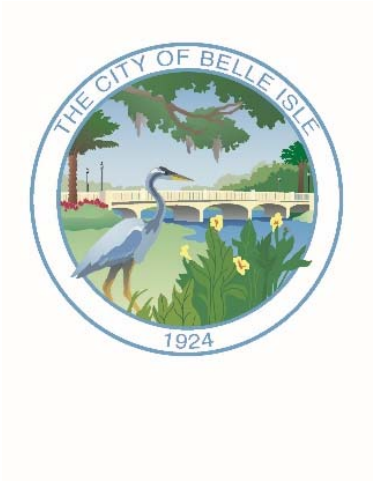
**12. Mayor's Report**

**13. Items from Council**

**14. Adjournment**

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City of Belle Isle, Florida

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# PROPOSED BUDGET DRAFT

## FISCAL YEAR 2024/2025

VERSION / DATE

V4.082724

### Overall Summary

This draft budget includes a 6% increase in General Fund revenue and a 13% increase in expenditures as compared to the 2023/2024 budget, leaving an ending fund balance (that is calculated using projected actuals for FY 23/24) of \$1,913,732. This ending fund balance equates to 20.3% of General Fund revenue. This draft budget maintains the same level of service as the current budget year, adjusting the employer paid portion of employee insurances, and includes a few capital expenditures, rebranding of vehicles/uniforms in the Police Department, two in-car camera systems for traffic units, and funding for the Tree Board and Solid Waste Committee. Also included in this draft budget is a 35% increase in fire protection due to the proposed increase by Orange County.

Things to note:

- ❖ The amounts highlighted in the color purple in the budget draft are associated with ARPA or grant funding.
- ❖ The percentages listed in the far-right column indicate the change between the FY 2023/2024 Original Budget and the FY 2024/2025 Proposed Budget.
- ❖ Two capital items that were requested by the departments were not included in the proposed budget and are listed below under Wish List Items.

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### NEW EXPENDITURE LINES

- 001-513-00-1530 Bilingual Pay
- 001-513-00-4420 Rentals & Leases – Storage Unit (*change in recording, not new expense*)
- 001-513-00-5500 Training (*change in recording, not new expense*)
- 001-519-00-4810 Tree Board Promotions & Events
- 001-519-00-4820 Solid Waste Committee Promotions & Events
- 001-521-00-4420 Rentals & Leases – Storage Unit (*change in recording, not new expense*)
- 001-541-00-3140 Temporary Labor (*budgeted in prior fiscal years*)

### PERSONNEL

- The Deputy City Manager position has been removed in the attached draft at the request of City Council. The total cost associated with this position under Department 513 was \$151,749, broken down as follows:
  - Salary \$95,000; Vehicle Allowance \$6,000; FICA/Medicare \$7,727; Retirement \$15,200; Health Ins \$24,982; Dental/Vision Ins \$1,218; Life Ins \$421; Disability Ins \$1,201.
- Salary Increases
  - Pay increases for uniform employees per Police Pay Plan
  - 5% pay increase for non-uniform employees
    - The initial budget given to the Budget Committee included a 7% pay increase for non-uniform employees; however, the Budget Committee reduced this to a 5% increase which is included in the attached draft.
    - The additional cost to provide the 7% increase instead of the 5% increase is \$23,783 (\$19,750 General Fund / \$4,034 Stormwater Fund). The City Manager was included in these calculations.
  - 3% pay increase for Police Chief and Deputy Police Chief
- Benefit Changes
  - Increase employer contribution for employee dental & vision insurance from 50% to 100% to align with coverage provided for health insurance and coverage provided to City Council
  - Increase employer contribution for dependent health, dental, and vision insurance from 50% to 60%

### CAPITAL

- Public Works Department (541)
  - \$250,000 for Sidewalks
  - \$20,000 for Dog Parks
  - \$15,000 for Pressure Washer Trailer System

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### WISH LIST ITEMS

The capital projects listed below were department requests but have not been included in the proposed budget.

- Police Department (521): \$250,000 for Road and Building w/Bathroom for Boat Dock
- Public Works Department (541): \$250,000 for Resurfacing & Curbing



CITY OF BELLE ISLE  
FY 2024-2025  
PROPOSED BUDGET DRAFT CHANGES

a.

**DRAFT VERSION**

**V2.071524**

**CHANGES TO FY 24/25 PROPOSED BUDGET**

Fund	Category	Dept	Line Item	Prior Amount	New Amount	Explanation
(001) General Fund	Revenue	n/a	Ad Valorem Tax	4,628,089	4,639,731	Increase after receipt of preliminary tax roll
(001) General Fund	Expenditures	513	Regular Salaries & Wages	596,400	587,028	Decrease due to Budget Committee recommendation to reduce salary increase for non-uniform employees from 7% to 5%
(001) General Fund	Expenditures	513	FICA/Medicare Taxes	46,764	46,047	Decrease due to Budget Committee recommendation to reduce salary increase for non-uniform employees from 7% to 5%
(001) General Fund	Expenditures	513	Retirement Contributions	95,424	93,924	Decrease due to Budget Committee recommendation to reduce salary increase for non-uniform employees from 7% to 5%
(001) General Fund	Expenditures	519	Fire Protection	2,226,666	2,822,111	Increase due to receipt of Orange County Fire proposed rate increase from 2.2437 to 2.8437
(001) General Fund	Expenditures	521	Regular Salaries & Wages	1,825,627	1,822,955	Decrease due to Budget Committee recommendation to reduce salary increase for non-uniform employees from 7% to 5%
(001) General Fund	Expenditures	521	FICA/Medicare Taxes	157,818	157,614	Decrease due to Budget Committee recommendation to reduce salary increase for non-uniform employees from 7% to 5%
(001) General Fund	Expenditures	521	Retirement Contributions	359,407	358,980	Decrease due to Budget Committee recommendation to reduce salary increase for non-uniform employees from 7% to 5%
(001) General Fund	Expenditures	541	Regular Salaries & Wages	238,136	234,209	Decrease due to Budget Committee recommendation to reduce salary increase for non-uniform employees from 7% to 5%
(001) General Fund	Expenditures	541	FICA/Medicare Taxes	18,256	17,955	Decrease due to Budget Committee recommendation to reduce salary increase for non-uniform employees from 7% to 5%
(001) General Fund	Expenditures	541	Retirement Contributions	38,102	37,473	Decrease due to Budget Committee recommendation to reduce salary increase for non-uniform employees from 7% to 5%
(001) General Fund	Fund Balance	n/a	Ending Fund Balance	2,229,889	1,665,834	Decrease due to above changes
(103) Stormwater Fund	Transfers In	n/a	Transfers In	209,914	-	Remove transfer in - included in error
(103) Stormwater Fund	Expenditures	n/a	Regular Salaries & Wages	186,590	183,327	Decrease due to Budget Committee recommendation to reduce salary increase for non-uniform employees from 7% to 5%
(103) Stormwater Fund	Expenditures	n/a	FICA/Medicare Taxes	14,274	14,025	Decrease due to Budget Committee recommendation to reduce salary increase for non-uniform employees from 7% to 5%
(103) Stormwater Fund	Expenditures	n/a	Retirement Contributions	29,854	29,332	Decrease due to Budget Committee recommendation to reduce salary increase for non-uniform employees from 7% to 5%
(103) Stormwater Fund	Fund Balance	n/a	Ending Fund Balance	59,094	(146,786)	Decrease due to above changes

**V3.071624**

**CHANGES TO FY 23/24 PROJECTED ACTUALS**

Fund	Category	Dept	Line Item	Prior Amount	New Amount	Explanation
(001) General Fund	Expenditures	519	Special Events	65,000	50,000	Transfer from FY 22/23 to FY 24/25 for Centennial Celebration
(001) General Fund	Fund Balance	n/a	Ending Fund Balance	3,447,964	3,462,964	Increase due to above change

**CHANGES TO FY 24/25 PROPOSED BUDGET**

Fund	Category	Dept	Line Item	Prior Amount	New Amount	Explanation
(001) General Fund	Fund Balance	n/a	Beginning Fund Balance	3,447,964	3,462,964	Increase due to change to FY 23/24 projected actuals
(001) General Fund	Revenue	n/a	State Shared Revenue	435,000	450,000	Increase due to published state revenue estimates
(001) General Fund	Revenue	n/a	Half-Cent Sales Tax	1,100,000	1,200,000	Increase due to published state revenue estimates
(001) General Fund	Expenditures	519	Special Events	65,000	80,000	Increase due to transfer from FY 22/23 for Centennial Celebration
(001) General Fund	Fund Balance	n/a	Ending Fund Balance	1,665,834	1,780,834	Increase due to above changes

**V4.082724**

**CHANGES TO FY 24/25 PROPOSED BUDGET**

Fund	Category	Dept	Line Item	Prior Amount	New Amount	Explanation
(001) General Fund	Expenditures	511	Dental & Vision Ins - All Districts	515	500	Decrease due to renewal received - no rate increase for dental/vision.
(001) General Fund	Expenditures	512	Dental & Vision Ins	515	500	Decrease due to renewal received - no rate increase for dental/vision.
(001) General Fund	Expenditures	513	Regular Salaries & Wages	587,028	492,028	Decrease due to removal of Deputy CM position from budget.
(001) General Fund	Expenditures	513	Vehicle Allowance - CM	14,400	8,400	Decrease due to removal of Deputy CM position from budget.
(001) General Fund	Expenditures	513	FICA/Medicare Taxes	46,047	38,470	Decrease due to removal of Deputy CM position from budget/correct prior draft calculation error.
(001) General Fund	Expenditures	513	Retirement Contributions	93,924	78,724	Decrease due to removal of Deputy CM position from budget.
(001) General Fund	Expenditures	513	Health Insurance	100,000	77,000	Decrease due to removal of Deputy CM position/ adjust rate increase from 3% to 5% due to renewal received.
(001) General Fund	Expenditures	513	Dental & Vision Insurance	6,200	4,800	Decrease due to removal of Deputy CM position from budget.
(001) General Fund	Expenditures	513	Life Insurance	2,800	2,400	Decrease due to removal of Deputy CM position from budget.

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CITY OF BELLE ISLE

FY 2024-2025

a.

PROPOSED BUDGET DRAFT CHANGES

(001) General Fund	Expenditures	513	Disability Insurance	7,000	5,800	Decrease due to removal of Deputy CM position from budget.
(001) General Fund	Expenditures	521	Health Insurance	323,000	338,000	Increase due to adjustment of rate increase from 3% to 5% due to renewal received. Adjusted coverage for an employee.
(001) General Fund	Expenditures	541	Health Insurance	67,000	69,000	Increase due to adjustment of rate increase from 3% to 5% due to renewal received.
(103) Stormwater Fund	Expenditures	n/a	Health Insurance	42,000	43,000	Increase due to adjustment of rate increase from 3% to 5% due to renewal received.
(103) Stormwater Fund	Expenditures	n/a	Dental & Vision Insurance	2,100	2,000	Decrease due to renewal received - no rate increase for dental/vision.

Note: The total budget reduction for the removal of the Deputy City Manager position is \$151,749.

**CITY OF BELLE ISLE**  
**FY 2024-2025**  
**PROPOSED BUDGET DRAFT V4.082724**  
**ALL FUNDS CHANGE IN FUND BALANCE**

a.

<b>FUND</b>	General Fund (001)	Transportation Impact Fund (102)	Stormwater Fund (103)	Law Enforcement Education Fund (104)	Parks Impact Fee Fund (105)	General Government Impact Fee Fund (106)	Capital Equipment Replacement Fund (301)	Grand Total
<b>Projected Beginning Fund</b>								
Balance October 1, 2024	3,462,964	127,726	(106,914)	25,623	781	1,023	14,983	3,526,186
<b>Appropriation TO (FROM)</b>								
Fund Balance	(1,549,232)	(64,500)	(40,772)	(15,700)	0	0	200	(1,670,004)
<b>Projected Ending Fund</b>								
Balance September 30, 2025	<b>1,913,732</b>	<b>63,226</b>	<b>(147,686)</b>	<b>9,923</b>	<b>781</b>	<b>1,023</b>	<b>15,183</b>	<b>1,856,182</b>

Fund Balance Guidelines for the General Fund

The Government Finance Officer's Association (GFOA) recommends, at a minimum, that general-purpose governments, regardless of size, maintain unrestricted budgetary fund balance in their general fund of no less than two months of regular fund operating revenues or regular general fund operating expenditures. This equates to approximately 17%.

The City of Belle Isle Budget Committee recommended maintaining a general fund balance reserve of 25% of revenues.

FY 24/25 General Fund Budgeted Revenue:	\$ 9,406,541			
FY 24/25 General Fund Reserves Balance:	\$ 1,913,732	which is	20.3%	in Reserves
An Ending Reserves Balance of:	\$ 1,599,112	would be	17.0%	in Reserves
	\$ 1,881,308	would be	20.0%	in Reserves
	\$ 2,351,635	would be	25.0%	in Reserves

Fund Balance History (General Fund)

<u>FYE</u>	<u>Total Revenue</u>	<u>Ending Fund Balance</u>	<u>% of Revenue in Reserves</u>	
9/30/2024*	10,134,510	3,462,964	34%	* projected
9/30/2023	10,415,101	3,691,219	35%	
9/30/2022	8,753,536	4,023,928	46%	
9/30/2021	7,297,116	3,198,256	44%	
9/30/2020	6,579,594	2,536,904	39%	
9/30/2019	7,410,022	2,371,023	32%	
9/30/2018	5,941,031	1,473,141	25%	



Orange County Government  
6590 Amory Court  
Winter Park, Florida  
Office (407) 836-9061

July 12, 2024

The Honorable Nicholas Fouraker  
Mayor, City of Belle Isle  
1600 Nela Avenue  
Belle Isle, Florida 32809

I am writing to inform you that yesterday, the Orange County Board of County Commissioners voted to support a millage increase to the Fire Municipal Service Taxing Unit (MSTU) rate. The existing rate of 2.2437 is proposed to increase by 0.6, bringing the new MSTU rate to 2.8437 for the upcoming FY 2024-25 budget.

The millage increase is essential to ensure that we can continue to provide the high-quality services that our residents expect. These include building new fire stations that increase the reliability of existing fire stations, replacing aging infrastructure and apparatus, and establishing the capacity to maintain a competitive wage with surrounding fire departments. This measure is necessary to meet the rigors of our Insurance Services Office (ISO) Classification One, Accredited, and All-Hazards Response Fire Department.

Upon reviewing the Certification of Taxable Value (DR-420) of Orange County, the Office of Management and Budget has computed the **estimated** total payment of \$2,822,110.55. We are providing this information for consideration in planning your FY 2024-25 budget. The exact payment amount will not be available until November 2024, when the Revised Recapitulation of the Ad Valorem Assessment Rolls is computed.

We appreciate your understanding and support in this matter, and we value our ongoing positive working relationship with you over the years. We are dedicated to ensuring that your community remains a great place to live by providing the emergency services your residents deserve and expect.

Thank you for your attention to this matter. If you have any questions regarding the MSTU rate, please do not hesitate to contact the Fire Chief's Office at [Donna.easton1@ocfl.net](mailto:Donna.easton1@ocfl.net), or 407-836-9061.

Sincerely,

Anthony Rios, Ph.D.  
Deputy Director

**FY 2024-25**  
**Computation of Assessments for Fire Contract**  
**City of Belle Isle**



Current Year Real Property, Taxable Value	\$1,072,873,483
X Tentatively Approved FY 2024-25 Urban Fire/MSTU millage	2.8437
X (adjustment for mills)	<u>0.001</u>
Subtotal:	\$3,050,930.32
X Percentage to be remitted:	92.5%
Total Estimated for FY 2024-25:	\$2,822,110.55

## Millage Rate Comparisons

FY 2024/2025

a.

	Millage Rate	Vote Required	Proj Beg Fund Bal	Ad Valorem Revenue	Non-Ad Valorem Revenue	Expenditures	Ending Fund Bal	FB as % of revenue	FB as % of expenditures
<i>Rolled-back Rate</i>	4.1428	Majority	3,462,964	4,366,731	4,766,810	10,955,773	1,640,732	17.96%	14.98%
<i>Maximum Majority</i>	4.3785	Majority	3,462,964	4,615,172	4,766,810	10,955,773	1,889,173	20.14%	17.24%
<i>Current Millage</i>	4.4018	Two-thirds	3,462,964	4,639,731	4,766,810	10,955,773	1,913,732	20.34%	17.47%
<i>.10 mil increase</i>	4.5018	Two-thirds	3,462,964	4,745,136	4,766,810	10,955,773	2,019,137	21.23%	18.43%
<i>.20 mil increase</i>	4.6018	Two-thirds	3,462,964	4,850,542	4,766,810	10,955,773	2,124,543	22.09%	19.39%
<i>.25 mil increase</i>	4.6518	Two-thirds	3,462,964	4,903,244	4,766,810	10,955,773	2,177,245	22.52%	19.87%
<i>Maximum Two-thirds</i>	4.8164	Two-thirds	3,462,964	5,076,741	4,766,810	10,955,773	2,350,742	23.88%	21.46%
<i>.50 mil increase</i>	4.9018	Unanimous or referendum	3,462,964	5,166,758	4,766,810	10,955,773	2,440,759	24.57%	22.28%
<i>.5982 mil increase</i>	5.0000	Unanimous or referendum	3,462,964	5,270,266	4,766,810	10,955,773	2,544,267	25.35%	23.22% *
<i>.75 mil increase</i>	5.1518	Unanimous or referendum	3,462,964	5,430,271	4,766,810	10,955,773	2,704,272	26.52%	24.68%
<i>1 mil increase</i>	5.4018	Unanimous or referendum	3,462,964	5,693,784	4,766,810	10,955,773	2,967,785	28.37%	27.09%
<i>1.5 mil increase</i>	5.9018	Unanimous or referendum	3,462,964	6,220,811	4,766,810	10,955,773	3,494,812	31.81%	31.90%

\* Would meet Budget Committee fund balance recommendation of 25% of revenue

CITY OF BELLE ISLE, FLORIDA  
 FY 2024/2025  
 PROPOSED BUDGET DRAFT

a.

**BUDGET SUMMARY** **ALL FUNDS**

	GENERAL FUND (001)	TRANSPORTATION IMPACT FEE FUND (102)	STORMWATER FUND (103)	LAW ENFORCEMENT EDUCATION FUND (104)	PARKS IMPACT FEE FUND (105)	GEN GOVT IMPACT FEE FUND (106)	CAPITAL EQUIP REPLACEMNT FUND (301)	TOTAL ALL FUNDS
<b>REVENUES</b>								
Ad Valorem Taxes	4,639,731	0	0	0	0	0	0	4,639,731
Local Option, Use, & Fuel Taxes	210,000	0	0	0	0	0	0	210,000
Utility and Services Taxes	206,500	0	0	0	0	0	0	206,500
Local Business Taxes	15,000	0	0	0	0	0	0	15,000
Permits, Fees, & Special Assessments	611,300	0	0	0	0	0	0	611,300
Intergovernmental Revenue	1,759,015	0	0	0	0	0	0	1,759,015
Charges for Services	766,814	0	465,612	0	0	0	0	1,232,426
Fines & Forfeitures	681,000	0	0	4,000	0	0	0	685,000
Miscellaneous Revenue	517,181	500	0	300	0	0	200	518,181
<b>Total Revenues</b>	<b>9,406,541</b>	<b>500</b>	<b>465,612</b>	<b>4,300</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>9,877,153</b>
<b>Transfers In</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund Balances/Reserves</b>	<b>3,462,964</b>	<b>127,726</b>	<b>-106,914</b>	<b>25,623</b>	<b>781</b>	<b>1,023</b>	<b>14,983</b>	<b>3,526,186</b>
<b>Total Beginning Fund Balance, Revenues, &amp; Transfers In</b>	<b>12,869,505</b>	<b>128,226</b>	<b>358,698</b>	<b>29,923</b>	<b>781</b>	<b>1,023</b>	<b>15,183</b>	<b>13,403,339</b>
<b>EXPENDITURES</b>								
General Government	1,751,422	0	0	0	0	0	0	1,751,422
Public Safety	6,908,913	0	0	20,000	0	0	0	6,928,913
Physical Environment	2,031,438	65,000	506,384	0	0	0	0	2,602,822
Debt Services	264,000	0	0	0	0	0	0	264,000
<b>Total Expenditures</b>	<b>10,955,773</b>	<b>65,000</b>	<b>506,384</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,547,157</b>
<b>Transfers Out</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund Balances/Reserves</b>	<b>1,913,732</b>	<b>63,226</b>	<b>-147,686</b>	<b>9,923</b>	<b>781</b>	<b>1,023</b>	<b>15,183</b>	<b>1,856,182</b>
<b>Total Expenditures, Transfers Out, &amp; Ending Fund Balance</b>	<b>12,869,505</b>	<b>128,226</b>	<b>358,698</b>	<b>29,923</b>	<b>781</b>	<b>1,023</b>	<b>15,183</b>	<b>13,403,339</b>

**CITY OF BELLE ISLE, FLORIDA  
FY 2024/2025  
PROPOSED BUDGET DRAFT**

a.

Account Id	Account Description	ACTUALS 2022/2023	ORIGINAL BUDGET 2023/2024	PROJECTED ACTUALS 2023/2024	PROPOSED BUDGET 2024/2025	
<b>GENERAL FUND 001</b>						
<b>BEGINNING FUND BALANCE</b>		<b>4,023,928</b>	<b>2,498,918</b>	<b>3,691,219</b>	<b>3,462,964</b>	
<b>REVENUES</b>						
001-311-100	AD VALOREM TAX	4,079,655	4,372,891	4,372,891	4,639,731	6%
001-312-410	LOCAL OPTION GAS TAX	219,503	215,000	213,000	210,000	-2%
001-314-800	UTILITY SERVICE TAX - PROPANE	7,008	6,000	7,000	6,500	8%
001-315-000	COMMUNICATIONS SERVICES TAXES	214,008	200,000	210,000	200,000	0%
001-316-000	BUSINESS TAX LICENSES	19,277	15,000	15,000	15,000	0%
001-322-000	BUILDING PERMITS	232,227	150,000	300,000	200,000	33%
001-323-100	FRANCHISE FEE - ELECTRICITY	323,062	290,000	290,000	290,000	0%
001-323-700	FRANCHISE FEE - SOLID WASTE	98,298	85,000	95,000	90,000	6%
001-329-000	ZONING FEES	28,790	30,000	28,000	28,000	-7%
001-329-100	PERMITS - GARAGE SALE	585	200	465	300	50%
001-329-130	BOAT RAMPS - DECAL AND REG	4,050	2,000	2,250	2,000	0%
001-329-140	GOLF CART PERMITS	-	-	1,500	1,000	0
001-329-900	TREE REMOVAL	150	-	-	-	0
001-331-100	FEMA REIMBURSEMENT - FEDERAL	124,112	-	2,250	-	0
001-331-110	FEMA REIMBURSEMENT - STATE	615	-	250	-	0
001-331-120	FDOT TRAFFIC SIGNAL MAINT REIMBURSEMENT	7,340	-	7,820	8,854	0
001-331-900	ARPA - CORONAVIRUS LOCAL FISCAL RECOVERY	711,198	-	610,784	-	0
001-334-396	OJP BULLETPROOF VEST GRANT	1,582	-	844	-	0
001-334-560	FDLE JAG GRANT	10,000	-	-	-	0
001-335-120	STATE SHARED REVENUE	448,023	435,000	435,000	450,000	3%
001-335-150	ALCOHOLIC BEVERAGE LICENSE TAX	98	-	98	-	0
001-335-180	HALF-CENT SALES TAX	1,372,266	1,100,000	1,200,000	1,200,000	9%
001-337-200	SRO - CHARTER CONTRIBUTION	77,507	79,029	79,029	100,161	27%
001-341-900	QUALIFYING FEES	70	-	-	-	0
001-343-410	SOLID WASTE FEES - RESIDENTIAL	721,134	766,814	766,814	766,814	0%
001-347-400	SPECIAL EVENTS	6,412	-	-	-	0
001-351-100	JUDGEMENT & FINES - MOVING VIOLATIONS	153,867	80,000	185,000	80,000	0%
001-351-110	RED LIGHT CAMERAS	685,650	550,000	700,000	600,000	9%
001-354-000	JUDGEMENT & FINES - LOCAL ORDINANCE VIOL	15,747	-	1,863	-	0
001-359-000	JUDGEMENT & FINES - PARKING VIOLATIONS	2,925	1,000	1,900	1,000	0%
001-359-200	INVESTIGATIVE COST REIMBURSEMENT	5,072	-	3,294	-	0
001-361-100	INTEREST - GENERAL FUND	4,036	1,000	50,000	1,000	0%
001-361-200	INTEREST - SBA	1,777	-	-	-	0
001-362-100	CHARTER SCHOOL RENT	450,000	456,484	467,416	467,416	2%
001-364-000	DISPOSITION OF FIXED ASSETS	76,722	-	-	-	0
001-366-000	CONTRIBUTIONS & DONATIONS	40,000	-	-	-	0
001-367-000	RENTAL LICENSES	16,450	18,000	18,000	17,000	-6%
001-369-900	OTHER MISCELLANEOUS REVENUE	52,309	-	37,277	-	0
001-369-905	POLICE OFF-DUTY DETAIL REIMBURSEMENTS	165,519	-	-	-	0
001-369-906	POLICE MARINE PATROL REIMBURSEMENTS	35,207	31,765	31,765	31,765	0%
001-369-909	RED LIGHT CAMERA HEARING FEES	1,850	-	-	-	0
001-369-910	VACANT FORECLOSURE	1,000	-	-	-	0
<b>TOTAL REVENUES</b>		<b>10,415,101</b>	<b>8,885,183</b>	<b>10,134,510</b>	<b>9,406,541</b>	<b>6%</b>
<b>TRANSFERS IN</b>	TRANSFER IN FROM FUND 201	<b>104,058</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total Beginning Fund Balance, Revenues, &amp; Transfers In</b>		<b>14,543,087</b>	<b>11,384,101</b>	<b>13,825,729</b>	<b>12,869,505</b>	

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**CITY OF BELLE ISLE, FLORIDA  
FY 2024/2025  
PROPOSED BUDGET DRAFT**

a.

Account Id	Account Description	ACTUALS 2022/2023	ORIGINAL BUDGET 2023/2024	PROJECTED ACTUALS 2023/2024	PROPOSED BUDGET 2024/2025	
<b>GENERAL FUND 001</b>						
<b>EXPENDITURES</b>						
<b>LEGISLATIVE</b>						
001-511-00-2311	DENTAL & VISION INSURANCE - DISTRICT 1	-	500	-	500	0%
001-511-00-2312	DENTAL & VISION INSURANCE - DISTRICT 2	498	500	138	500	0%
001-511-00-2313	DENTAL & VISION INSURANCE - DISTRICT 3	498	500	208	500	0%
001-511-00-2314	DENTAL & VISION INSURANCE - DISTRICT 4	498	500	42	500	0%
001-511-00-2315	DENTAL & VISION INSURANCE - DISTRICT 5	498	500	500	500	0%
001-511-00-2316	DENTAL & VISION INSURANCE - DISTRICT 6	498	500	500	500	0%
001-511-00-2317	DENTAL & VISION INSURANCE - DISTRICT 7	498	500	500	500	0%
001-511-00-3150	ELECTION EXPENSE	-	2,000	4,800	25,000	1150%
001-511-00-4000	TRAVEL & PER DIEM	94	3,500	3,500	3,500	0%
001-511-00-4100	COMMUNICATIONS SERVICES	9,674	7,500	6,000	7,500	0%
001-511-00-4900	OTHER CURRENT CHARGES	585	500	500	500	0%
001-511-00-5100	OFFICE SUPPLIES	325	-	-	-	0
001-511-00-5200	OFFICE & OPERATING SUPPLIES	127	500	500	500	0%
001-511-00-5400	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS	1,789	2,800	2,800	2,800	0%
	<b>511 Total</b>	<b>15,582</b>	<b>20,300</b>	<b>19,988</b>	<b>43,300</b>	<b>113%</b>
<b>EXECUTIVE MAYOR</b>						
001-512-00-2310	DENTAL & VISION INSURANCE	420	500	420	500	0%
001-512-00-4000	TRAVEL & PER DIEM	-	500	500	500	0%
001-512-00-4100	COMMUNICATIONS SERVICES	1,604	1,000	1,000	1,000	0%
001-512-00-4900	OTHER CURRENT CHARGES	39	500	500	500	0%
001-512-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	606	650	650	650	0%
	<b>512 Total</b>	<b>2,669</b>	<b>3,150</b>	<b>3,070</b>	<b>3,150</b>	<b>0%</b>
<b>FINANCE, ADMIN, &amp; PLANNING</b>						
001-513-00-1200	REGULAR SALARIES & WAGES	418,218	497,188	475,000	492,028	-1%
001-513-00-1250	VEHICLE ALLOWANCE - CM	3,877	6,000	6,462	8,400	40%
001-513-00-1260	MOVING EXPENSE REIMBURSEMENT - CM	-	-	20,000	-	0
001-513-00-1400	OVERTIME PAY	526	500	500	500	0%
001-513-00-1530	BILINGUAL PAY	-	-	-	1,950	0
001-513-00-2100	FICA/MEDICARE TAXES	29,549	38,532	38,400	38,470	0%
001-513-00-2200	RETIREMENT CONTRIBUTIONS	64,270	79,550	76,000	78,724	-1%
001-513-00-2300	HEALTH INSURANCE	75,045	87,000	66,000	77,000	-11%
001-513-00-2310	DENTAL & VISION INSURANCE	2,592	3,100	2,900	4,800	55%
001-513-00-2320	LIFE INSURANCE	1,797	2,400	2,100	2,400	0%
001-513-00-2330	DISABILITY INSURANCE	4,743	5,800	4,000	5,800	0%
001-513-00-3100	PROFESSIONAL SERVICES	17,586	18,000	25,000	28,000	56%
001-513-00-3400	PLANNING SERVICE	10,545	6,000	16,000	3,000	-50%
001-513-00-4000	TRAVEL & PER DIEM	2,861	2,500	2,500	2,500	0%
001-513-00-4410	RENTALS & LEASES - VEHICLES	-	10,000	5,500	7,200	-28%
001-513-00-4420	RENTALS & LEASES - STORAGE UNIT	-	-	-	4,000	0
001-513-00-4600	REPAIRS & MAINTENANCE - GENERAL	77	-	-	-	0
001-513-00-4610	REPAIRS & MAINTENANCE - VEHICLES	2,592	500	2,000	800	60%
001-513-00-4700	PRINTING & BINDING	273	100	200	200	100%
001-513-00-4710	CODIFICATION EXPENSES	4,751	6,500	5,000	6,500	0%
001-513-00-4900	OTHER CURRENT CHARGES	2,142	2,500	3,200	500	-80%
001-513-00-4910	LEGAL ADVERTISING	3,869	4,000	2,000	2,000	-50%
001-513-00-5230	FUEL EXPENSE	121	500	200	500	0%
001-513-00-5240	COLLEGE TUITION REIMBURSEMENT	-	8,500	-	-	-100%
001-513-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	3,524	6,000	6,000	6,000	0%
001-513-00-5500	TRAINING	-	-	700	2,000	0
001-513-00-7100	PRINCIPAL	-	-	-	-	0
001-513-00-7200	INTEREST	-	-	-	-	0

**CITY OF BELLE ISLE, FLORIDA  
FY 2024/2025  
PROPOSED BUDGET DRAFT**

a.

Account Id	Account Description	ACTUALS 2022/2023	ORIGINAL BUDGET 2023/2024	PROJECTED ACTUALS 2023/2024	PROPOSED BUDGET 2024/2025	
<b>513 Total</b>		<b>648,958</b>	<b>785,170</b>	<b>759,662</b>	<b>773,272</b>	-2%
<b>GENERAL GOVERNMENT</b>						
001-519-00-3100	OTHER PROFESSIONAL SERVICES	43,095	-	-	-	0
001-519-00-3110	LEGAL SERVICES	150,426	160,000	160,000	160,000	0%
001-519-00-3120	ENGINEERING FEES	40,774	30,000	40,000	45,000	50%
001-519-00-3140	INFORMATION TECHNOLOGY EXPENSE	9,046	10,000	11,000	12,000	20%
001-519-00-3200	AUDITING & ACCOUNTING	24,960	30,000	30,000	32,000	7%
001-519-00-3400	CONTRACTUAL SERVICES	77,966	79,000	122,000	45,000	-43%
001-519-00-3405	BUILDING PERMITS	184,670	120,000	240,000	160,000	33%
001-519-00-3410	JANITORIAL SERVICES	2,328	4,000	2,500	3,000	-25%
001-519-00-3415	WEBSITE/SOCIAL MEDIA	3,466	5,000	5,000	5,000	0%
001-519-00-3417	EMERGENCY EXPENSES - HURRICANE	1,430,554	-	-	-	0
001-519-00-3440	FIRE PROTECTION	1,911,107	2,091,722	2,088,348	2,822,111	35%
001-519-00-4100	COMMUNICATIONS SERVICES	11,686	10,000	11,500	12,000	20%
001-519-00-4200	FREIGHT & POSTAGE	2,912	4,000	4,000	4,700	18%
001-519-00-4300	UTILITY/ELECTRIC/WATER	9,021	15,000	10,000	10,000	-33%
001-519-00-4310	SOLID WASTE DISPOSAL/YARDWASTE	760,586	810,000	810,000	812,000	0%
001-519-00-4500	INSURANCE	188,218	235,000	235,000	250,000	6%
001-519-00-4600	REPAIRS & MAINTENANCE - GENERAL	43,055	5,000	5,000	5,000	0%
001-519-00-4700	PRINTING & BINDING	7,329	6,500	8,500	14,500	123%
001-519-00-4800	SPECIAL EVENTS	20,309	100,000	50,000	80,000	-20%
001-519-00-4810	TREE BOARD PROMOTIONS & EVENTS	-	-	-	6,000	0
001-519-00-4820	SOLID WASTE COMMITTEE PROMOTIONS & EVENTS	-	-	-	1,500	0
001-519-00-4900	OTHER CURRENT CHARGES	12,436	5,000	5,000	5,000	0%
001-519-00-4910	LEGAL ADVERTISING	2,712	5,000	5,000	5,000	0%
001-519-00-5200	OFFICE & OPERATING SUPPLIES	11,468	10,000	10,000	10,000	0%
001-519-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	2,638	3,000	3,000	3,000	0%
001-519-00-8300	CONTRIBUTIONS & DONATIONS	2,250	3,000	3,000	3,000	0%
001-519-00-8310	NEIGHBORHOOD GRANT PROGRAM	9,012	60,000	60,000	60,000	0%
<b>519 Total</b>		<b>4,962,024</b>	<b>3,801,222</b>	<b>3,918,848</b>	<b>4,565,811</b>	20%
<b>POLICE</b>						
001-521-00-1200	REGULAR SALARIES & WAGES	1,496,884	1,760,467	1,777,000	1,822,955	4%
001-521-00-1210	REGULAR SALARIES & WAGES - CROSSING GUARD	41,209	77,220	55,000	62,000	-20%
001-521-00-1215	HOLIDAY PAY	46,613	75,000	63,000	60,000	-20%
001-521-00-1220	LONGEVITY PAY	6,000	7,750	7,750	8,000	3%
001-521-00-1400	OVERTIME PAY	34,955	25,000	25,000	25,000	0%
001-521-00-1500	INCENTIVE PAY	14,898	15,000	18,200	20,000	33%
001-521-00-1505	POLICE OFF-DUTY DETAIL PAY	153,704	-	-	-	0
001-521-00-1506	POLICE LAKE CONWAY MARINE PATROL PAY	26,525	33,600	33,600	33,600	0%
001-521-00-1520	SPECIAL ASSIGNMENT PAY	12,913	29,000	20,000	24,204	-17%
001-521-00-1530	BILINGUAL PAY	3,350	4,550	4,550	4,550	0%
001-521-00-2100	FICA/MEDICARE TAXES	135,634	155,110	155,110	157,614	2%
001-521-00-2200	RETIREMENT CONTRIBUTIONS	271,373	346,270	348,668	358,980	4%
001-521-00-2300	HEALTH INSURANCE	309,108	320,000	300,000	338,000	6%
001-521-00-2310	DENTAL & VISION INSURANCE	9,739	10,000	9,000	17,000	70%
001-521-00-2320	LIFE INSURANCE	6,874	8,500	8,500	8,900	5%
001-521-00-2330	DISABILITY INSURANCE	19,412	24,000	21,000	24,000	0%
001-521-00-3100	TECHNOLOGY SUPPORT/SERVICES	29,125	150,000	150,000	153,000	2%
001-521-00-3105	OTHER PROFESSIONAL SERVICES	-	-	1,700	-	0
001-521-00-3110	LEGAL SERVICES	5,976	8,000	8,000	10,000	25%
001-521-00-3120	NEW HIRE EXPENSES	1,839	3,000	3,000	3,000	0%
001-521-00-3405	RED LIGHT CAMERA FEES	265,650	336,000	300,323	336,000	0%
001-521-00-3406	LICENSE PLATE READERS/VIDEO MONITORING	-	53,500	53,500	53,500	0%
001-521-00-3407	LICENSE PLATE READER CONSTRUCTION/INSTL	64,550	-	-	-	0

**CITY OF BELLE ISLE, FLORIDA  
FY 2024/2025  
PROPOSED BUDGET DRAFT**

a.

Account Id	Account Description	ACTUALS	ORIGINAL	PROJECTED	PROPOSED	
		2022/2023	BUDGET 2023/2024	ACTUALS 2023/2024	BUDGET 2024/2025	
001-521-00-3410	JANITORIAL SERVICES	2,592	3,500	2,800	3,000	-14%
001-521-00-4000	TRAVEL & PER DIEM	7,028	7,000	7,000	7,000	0%
001-521-00-4100	COMMUNICATIONS SERVICES	23,803	35,000	35,000	30,000	-14%
001-521-00-4110	DISPATCH SERVICE	72,126	73,000	73,000	73,000	0%
001-521-00-4200	POSTAGE & FREIGHT	71	2,000	2,000	2,000	0%
001-521-00-4300	UTILITY/ELECTRIC/WATER	4,803	5,000	5,500	5,500	10%
001-521-00-4410	RENTALS & LEASES - VEHICLES	32,979	220,000	220,000	250,000	14%
001-521-00-4420	RENTALS & LEASES - STORAGE UNIT	-	-	-	1,500	0
001-521-00-4600	REPAIRS & MAINTENANCE - GENERAL	3,465	3,500	3,500	5,000	43%
001-521-00-4610	REPAIRS & MAINTENANCE - VEHICLES	9,817	10,000	20,000	15,000	50%
001-521-00-4620	REPAIRS & MAINTENANCE - RADAR GUNS	2,135	6,500	5,000	5,000	-23%
001-521-00-4700	PRINTING & BINDING	4,689	3,500	3,600	4,500	29%
001-521-00-4800	COMMUNITY PROMOTIONS	136	3,000	3,000	5,000	67%
001-521-00-4900	OTHER CURRENT CHARGES	3,684	3,000	3,000	1,500	-50%
001-521-00-4910	LEGAL ADVERTISING	74	1,000	1,000	500	-50%
001-521-00-4920	MARINE EXPENSES	6,014	10,000	10,000	10,000	0%
001-521-00-5100	OFFICE SUPPLIES	1,018	-	-	-	0
001-521-00-5200	OFFICE & OPERATING SUPPLIES	4,595	10,000	10,000	10,000	0%
001-521-00-5205	COMPUTER AND SOFTWARE	84,816	10,000	10,000	12,000	20%
001-521-00-5210	UNIFORMS	15,004	10,000	13,000	15,000	50%
001-521-00-5230	FUEL EXPENSE	82,232	70,000	80,000	80,000	14%
001-521-00-5240	COLLEGE TUITION REIMBURSEMENT	3,600	8,000	8,000	9,000	13%
001-521-00-5245	RADIOS	800	-	2,200	13,000	0
001-521-00-5250	POLICE NON-CAPITAL EQUIPMENT	110,928	-	71,000	-	0
001-521-00-5300	POLICE ACADEMY SPONSORED EMPLOYEE EXP	-	-	-	-	0
001-521-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	929	2,000	2,000	1,500	-25%
001-521-00-5500	TRAINING - POLICE	12,744	5,000	6,000	7,500	50%
001-521-00-6305	POLICE DEPT BOAT DOCK & INFRASTRUCTURE	-	-	-	-	0
001-521-00-6400	CAPITAL - EQUIPMENT	19,090	-	12,000	-	0
001-521-00-6410	CAPITAL - RADIOS	-	-	-	-	0
001-521-00-6418	CAPITAL - VESSELS	23,674	-	-	-	0
001-521-00-7100	PRINCIPAL	252,163	-	-	-	0
001-521-00-7200	INTEREST	77,165	-	-	-	0
	<b>521 Total</b>	<b>3,818,505</b>	<b>3,942,967</b>	<b>3,971,501</b>	<b>4,086,803</b>	<b>4%</b>
<b>PUBLIC WORKS</b>						
001-541-00-1200	REGULAR SALARIES & WAGES	177,660	245,614	225,000	234,209	-5%
001-541-00-1400	OVERTIME PAY	-	500	500	500	0%
001-541-00-2100	FICA/MEDICARE TAXES	12,811	18,828	17,251	17,955	-5%
001-541-00-2200	RETIREMENT CONTRIBUTIONS	25,826	39,298	36,000	37,473	-5%
001-541-00-2300	HEALTH INSURANCE	42,621	62,000	45,000	69,000	11%
001-541-00-2310	DENTAL & VISION INSURANCE	1,308	2,100	1,500	3,400	62%
001-541-00-2320	LIFE INSURANCE	779	1,200	1,000	1,200	0%
001-541-00-2330	DISABILITY INSURANCE	2,342	3,500	2,400	3,500	0%
001-541-00-3100	PROFESSIONAL SERVICES	1,400	500	500	500	0%
001-541-00-3140	TEMPORARY LABOR	-	-	-	1,000	0
001-541-00-3150	INFORMATION TECHNOLOGY EXPENSE	7,278	13,000	13,000	13,000	0%
001-541-00-3400	CONTRACTUAL SERVICES	11,127	12,000	39,000	12,000	0%
001-541-00-3420	LANDSCAPING SERVICES	31,200	41,000	28,800	55,000	34%
001-541-00-4000	TRAVEL & PER DIEM	205	1,000	1,000	1,000	0%
001-541-00-4100	COMMUNICATIONS SERVICES	5,319	6,000	6,300	6,500	8%
001-541-00-4300	UTILITY/ELECTRIC/WATER	108,397	120,000	120,000	120,000	0%
001-541-00-4410	RENTALS & LEASES - VEHICLES	34,014	42,000	30,000	42,000	0%
001-541-00-4420	RENTALS & LEASES - EQUIPMENT	1,756	5,000	5,000	5,000	0%
001-541-00-4600	REPAIRS & MAINTENANCE - GENERAL	5,937	25,000	25,000	25,000	0%

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**CITY OF BELLE ISLE, FLORIDA**  
**FY 2024/2025**  
**PROPOSED BUDGET DRAFT**

a.

Account Id	Account Description	ACTUALS	ORIGINAL	PROJECTED	PROPOSED	
		2022/2023	BUDGET 2023/2024	ACTUALS 2023/2024	BUDGET 2024/2025	
001-541-00-4610	REPAIRS & MAINTENANCE - VEHICLES & EQUIP	26,359	15,000	36,000	18,000	20%
001-541-00-4670	REPAIRS & MAINTENANCE - PARKS	27,431	42,000	42,000	45,000	7%
001-541-00-4675	REPAIRS & MAINTENANCE - BOAT RAMPS	303	2,500	2,500	2,500	0%
001-541-00-4680	REPAIRS & MAINTENANCE - ROADS	23,252	35,000	35,000	45,000	29%
001-541-00-4690	URBAN FORESTRY	109,748	125,000	125,000	125,000	0%
001-541-00-4700	PRINTING & BINDING	1,401	3,000	3,000	3,000	0%
001-541-00-4900	OTHER CURRENT CHARGES	125	-	25	100	0
001-541-00-5200	OPERATING SUPPLIES	9,407	12,000	12,000	12,000	0%
001-541-00-5210	UNIFORMS	2,270	3,600	3,600	3,600	0%
001-541-00-5220	PROTECTIVE CLOTHING	1,060	2,000	2,000	2,000	0%
001-541-00-5230	FUEL EXPENSE	9,523	12,000	13,000	15,000	25%
001-541-00-5240	SMALL TOOLS & EQUIPMENT	12,992	7,500	8,514	7,500	0%
001-541-00-5250	COLLEGE TUITION REIMBURSEMENT	-	8,000	-	-	-100%
001-541-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	164	1,500	1,500	1,500	0%
001-541-00-5500	TRAINING	3,300	6,000	6,000	6,000	0%
001-541-00-6200	CIP - BUILDINGS	34,367	-	-	-	0
001-541-00-6300	CIP - INFRASTRUCTURE	-	-	-	-	0
001-541-00-6320	CIP - RESURFACING & CURBING	24,775	-	-	-	0
001-541-00-6330	CIP - SIDEWALKS	316,361	-	523,826	250,000	0
001-541-00-6335	CIP - NELA BRIDGE REPAIRS	6,905	-	-	-	0
001-541-00-6375	CIP - FENCING	-	-	5,450	-	0
001-541-00-6380	CIP - PARK IMPROVEMENTS	-	-	-	20,000	0
001-541-00-6385	CIP - CLOCK TOWER	29,896	-	-	-	0
001-541-00-6420	CIP - TRAFFIC CALMING	-	-	-	-	0
001-541-00-6430	CAPITAL - EQUIPMENT	32,961	-	8,030	15,000	0
001-541-00-7100	PRINCIPAL	-	-	-	-	0
001-541-00-7200	INTEREST	-	-	-	-	0
	<b>541 Total</b>	<b>1,142,580</b>	<b>913,640</b>	<b>1,424,696</b>	<b>1,219,438</b>	<b>33%</b>
<b>DEBT SERVICE</b>						
001-584-00-7100	PAYMENT ON BOND - PRINCIPAL	203,584	211,000	211,000	214,000	1%
001-584-00-7200	BOND DEBT - INTEREST	57,966	54,000	54,000	50,000	-7%
	<b>584 Total</b>	<b>261,550</b>	<b>265,000</b>	<b>265,000</b>	<b>264,000</b>	<b>0%</b>
	<b>TOTAL EXPENDITURES</b>	<b>10,851,868</b>	<b>9,731,449</b>	<b>10,362,765</b>	<b>10,955,773</b>	<b>13%</b>
<b>TRANSFERS OUT</b>						
001-581-00-9100	TRANSFER TO CAPITAL EQUIP REPL FUND 301	-	-	-	-	
	<b>TOTAL TRANSFERS OUT</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
	<b>ENDING FUND BALANCE</b>	<b>3,691,219</b>	<b>1,652,652</b>	<b>3,462,964</b>	<b>1,913,732</b>	
	<b>Total Expenditures, Transfers Out, &amp; Ending Fund Balance</b>	<b>14,543,087</b>	<b>11,384,101</b>	<b>13,825,729</b>	<b>12,869,505</b>	

**CITY OF BELLE ISLE, FLORIDA**  
**FY 2024/2025**  
**PROPOSED BUDGET DRAFT**

a.

Account Id	Account Description	ACTUALS 2022/2023	ORIGINAL BUDGET 2023/2024	PROJECTED ACTUALS 2023/2024	PROPOSED BUDGET 2024/2025
<b>TRANSPORTATION IMPACT FEE FUND 102</b>					
<b>BEGINNING FUND BALANCE</b>		<b>114,757</b>	<b>119,188</b>	<b>122,012</b>	<b>127,726</b>
<b>REVENUES</b>					
102-324-310	IMPACT FEES - RESIDENTIAL - TRANSPORTATION	3,220	-	3,414	-
102-361-100	INTEREST - TRANSPORTATION IMPACT	4,035	500	2,300	500
<b>TOTAL REVENUES</b>		<b>7,255</b>	<b>500</b>	<b>5,714</b>	<b>500</b>
<b>Total Beginning Fund Balance, Revenues, &amp; Transfers In</b>		<b>122,012</b>	<b>119,688</b>	<b>127,726</b>	<b>128,226</b>
<b>EXPENDITURES</b>					
102-541-00-3100	PROFESSIONAL SERVICES	-	65,000	-	65,000
102-541-00-6425	CIP - ROADWAY IMPROVEMENTS	-	-	-	-
<b>TOTAL EXPENDITURES</b>		<b>-</b>	<b>65,000</b>	<b>-</b>	<b>65,000</b>
<b>ENDING FUND BALANCE</b>		<b>122,012</b>	<b>54,688</b>	<b>127,726</b>	<b>63,226</b>
<b>Total Expenditures &amp; Ending Fund Balance</b>		<b>122,012</b>	<b>119,688</b>	<b>127,726</b>	<b>128,226</b>

<b>STORMWATER FUND 103</b>					
<b>BEGINNING FUND BALANCE</b>		<b>(13,913)</b>	<b>(407,841)</b>	<b>(265,046)</b>	<b>(106,914)</b>
<b>REVENUES</b>					
103-331-100	FEMA REIMBURSEMENT - FEDERAL - FUND 103	2,747	-	165,025	-
103-331-110	FEMA REIMBURSEMENT - STATE - FUND 103	153	-	18,336	-
103-331-900	ARPA - CORONAVIRUS LOCAL FISCAL RECOVERY	65,542	-	267,827	-
103-343-900	SERVICE CHARGE - STORMWATER	432,370	463,506	448,854	465,612
103-361-100	INTEREST - STORMWATER	4,037	500	-	-
<b>TOTAL REVENUES</b>		<b>504,849</b>	<b>464,006</b>	<b>900,042</b>	<b>465,612</b>
<b>TRANSFERS IN</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Beginning Fund Balance, Revenues, &amp; Transfers In</b>		<b>490,936</b>	<b>56,165</b>	<b>634,996</b>	<b>358,698</b>
<b>EXPENDITURES</b>					
103-541-00-1200	REGULAR SALARIES & WAGES	126,978	188,621	150,000	183,327
103-541-00-2100	FICA/MEDICARE TAXES	9,714	14,430	11,475	14,025
103-541-00-2200	RETIREMENT CONTRIBUTIONS	21,352	30,179	24,000	29,332
103-541-00-2300	HEALTH INSURANCE	25,584	38,000	30,000	43,000
103-541-00-2310	DENTAL & VISION INSURANCE	790	1,300	1,000	2,000
103-541-00-2320	LIFE INSURANCE	590	900	700	900
103-541-00-2330	DISABILITY INSURANCE	1,567	2,300	2,500	2,300
103-541-00-3100	PROFESSIONAL SERVICES	22,690	-	39,000	6,500
103-541-00-3120	ENGINEERING FEES	83,791	140,000	140,000	140,000
103-541-00-3430	NPDES	8,210	10,000	10,000	10,000
103-541-00-3450	LAKE CONSERVATION	9,366	25,000	25,000	25,000
103-541-00-4600	REPAIRS & MAINTENANCE	271,306	150,000	50,000	50,000
103-541-00-4900	OTHER CURRENT CHARGES	14,760	-	-	-
103-541-00-6300	CIP - CAPITAL IMPROVEMENTS	159,284	13,000	10,000	-
103-541-00-6319	CIP - CAPITAL IMPROVEMENTS - ARPA	-	-	248,235	-
<b>TOTAL EXPENDITURES</b>		<b>755,982</b>	<b>613,730</b>	<b>741,910</b>	<b>506,384</b>
<b>ENDING FUND BALANCE</b>		<b>(265,046)</b>	<b>(557,565)</b>	<b>(106,914)</b>	<b>(147,686)</b>
<b>Total Expenditures &amp; Ending Fund Balance</b>		<b>490,936</b>	<b>56,165</b>	<b>634,996</b>	<b>358,698</b>

CITY OF BELLE ISLE, FLORIDA  
FY 2024/2025  
PROPOSED BUDGET DRAFT

Account Id	Account Description	ACTUALS 2022/2023	ORIGINAL BUDGET 2023/2024	PROJECTED ACTUALS 2023/2024	PROPOSED BUDGET 2024/2025
<b>LAW ENFORCEMENT EDUCATION FUND 104</b>					
<b>BEGINNING FUND BALANCE</b>		19,524	22,824	25,273	25,623
<b>REVENUES</b>					
104-351-200	JUDGEMENT & FINES - LE EDUCATION FUND	7,682	4,000	10,000	4,000
104-361-100	INTEREST - LE EDUCATION FUND	4,035	500	350	300
<b>TOTAL REVENUES</b>		11,717	4,500	10,350	4,300
<b>Total Beginning Fund Balance, Revenues, &amp; Transfers In</b>		31,241	27,324	35,623	29,923
<b>EXPENDITURES</b>					
104-521-00-5500	TRAINING	5,968	20,000	10,000	20,000
<b>TOTAL EXPENDITURES</b>		5,968	20,000	10,000	20,000
<b>ENDING FUND BALANCE</b>		25,273	7,324	25,623	9,923
<b>Total Expenditures &amp; Ending Fund Balance</b>		31,241	27,324	35,623	29,923

<b>PARKS IMPACT FEE FUND 105</b>					
<b>BEGINNING FUND BALANCE</b>		-	-	781	781
<b>REVENUES</b>					
105-324-610	IMPACT FEES RESIDENTIAL - PARKS	781	-	-	-
105-361-100	INTEREST - PARKS IMPACT FEE FUND	-	-	-	-
<b>TOTAL REVENUES</b>		781	-	-	-
<b>Total Beginning Fund Balance, Revenues, &amp; Transfers In</b>		781	-	781	781
<b>EXPENDITURES</b>					
	NONE	-	-	-	-
<b>TOTAL EXPENDITURES</b>		-	-	-	-
<b>ENDING FUND BALANCE</b>		781	-	781	781
<b>Total Expenditures &amp; Ending Fund Balance</b>		781	-	781	781

<b>GENERAL GOVERNMENT IMPACT FEE FUND 106</b>					
<b>BEGINNING FUND BALANCE</b>		-	-	1,023	1,023
<b>REVENUES</b>					
106-324-910	IMPACT FEES - RESIDENTIAL - GEN GOV FACI	1,023	-	-	-
106-324-920	IMPACT FEES - COMMERCIAL - GEN GOV FACI	-	-	-	-
106-361-100	INTEREST - GEN GOVT IMPACT FEE FUND	-	-	-	-
<b>TOTAL REVENUES</b>		1,023	-	-	-
<b>Total Beginning Fund Balance, Revenues, &amp; Transfers In</b>		1,023	-	1,023	1,023
<b>EXPENDITURES</b>					
	NONE	-	-	-	-
<b>TOTAL EXPENDITURES</b>		-	-	-	-
<b>ENDING FUND BALANCE</b>		1,023	-	1,023	1,023
<b>Total Expenditures &amp; Ending Fund Balance</b>		1,023	-	1,023	1,023

<b>CHARTER DEBT SERVICE FUND 201</b>					
<b>BEGINNING FUND BALANCE</b>		104,058	-	-	-
<b>REVENUES</b>					
	NONE	-	-	-	-
<b>TOTAL REVENUES</b>		-	-	-	-
<b>Total Beginning Fund Balance, Revenues, &amp; Transfers In</b>		104,058	-	-	-
<b>EXPENDITURES</b>					
	NONE	-	-	-	-
<b>TOTAL EXPENDITURES</b>		-	-	-	-
<b>TRANSFERS OUT</b>					

**CITY OF BELLE ISLE, FLORIDA  
FY 2024/2025  
PROPOSED BUDGET DRAFT**

a.

Account Id	Account Description	ACTUALS	ORIGINAL	PROJECTED	PROPOSED
		2022/2023	BUDGET	ACTUALS	BUDGET
		2023/2024	2023/2024	2023/2024	2024/2025
	TRANSFER TO GENERAL FUND	104,058	-	-	-
<b>TOTAL TRANSFERS OUT</b>		<b>104,058</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ENDING FUND BALANCE</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Expenditures &amp; Ending Fund Balance</b>		<b>104,058</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CAPITAL EQUIPMENT REPLACEMENT FUND 301**

<b>BEGINNING FUND BALANCE</b>		<b>19,773</b>	<b>13,673</b>	<b>14,783</b>	<b>14,983</b>
<b>REVENUES</b>					
301-361-100	INTEREST - CAP EQUIP REPL FUND	4,035	-	200	200
<b>TOTAL REVENUES</b>		<b>4,035</b>	<b>-</b>	<b>200</b>	<b>200</b>
<b>TRANSFERS IN</b>					
301-381-000	TRANSFER IN FROM GENERAL FUND 001	-	-	-	-
<b>TOTAL TRANSFERS IN</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Beginning Fund Balance, Revenues, &amp; Transfers In</b>		<b>23,808</b>	<b>13,673</b>	<b>14,983</b>	<b>15,183</b>
<b>EXPENDITURES</b>					
301-541-00-6430	CAPITAL - PUBLIC WORKS EQUIPMENT	9,025	-	-	-
<b>TOTAL EXPENDITURES</b>		<b>9,025</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ENDING FUND BALANCE</b>		<b>14,783</b>	<b>13,673</b>	<b>14,983</b>	<b>15,183</b>
<b>Total Expenditures &amp; Ending Fund Balance</b>		<b>23,808</b>	<b>13,673</b>	<b>14,983</b>	<b>15,183</b>

**CAPITAL IMPROVEMENT REVENUE NOTE 2020 PROJECT FUND 303**

<b>BEGINNING FUND BALANCE</b>		<b>430,441</b>	<b>-</b>	<b>419,656</b>	<b>-</b>
<b>REVENUES</b>					
	NONE	-	-	-	-
<b>TOTAL REVENUES</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Beginning Fund Balance, Revenues, &amp; Transfers In</b>		<b>430,441</b>	<b>-</b>	<b>419,656</b>	<b>-</b>
<b>EXPENDITURES</b>					
303-517-00-3100	PROFESSIONAL SERVICES - FUND 303	10,785	-	-	-
303-517-00-6300	CIP - STORMWATER PROJECTS	-	-	419,656	-
<b>TOTAL EXPENDITURES</b>		<b>10,785</b>	<b>-</b>	<b>419,656</b>	<b>-</b>
<b>ENDING FUND BALANCE</b>		<b>419,656</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Expenditures &amp; Ending Fund Balance</b>		<b>430,441</b>	<b>-</b>	<b>419,656</b>	<b>-</b>

FIVE YEAR CAPITAL IMPROVEMENT PLAN

FY 24-25 THROUGH FY 28-29

FUND 001 GENERAL FUND

Category	Project	Estimated	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
		5 Year Cost					
Bridges	Hoffner Bridge Lights	30,000	-	15,000	15,000	-	-
Buildings	City Hall HVAC Replacement	30,000	-	30,000	-	-	-
Buildings	Driveway/Building/Bathroom for Marine Dock	250,000	-	-	250,000	-	-
Buildings	Municipal Complex	15,000,000	-	-	-	15,000,000	-
Equipment	Pressure Washer Trailer System for Public Works	15,000	15,000	-	-	-	-
Equipment	Motor for Police Marine Unit MP2	30,000	-	30,000	-	-	-
Equipment	New Honor Guard Outfitting for (5) Police Officers	10,000	-	10,000	-	-	-
Equipment	(2) New Vehicle Purchases - Public Works	120,000	-	-	120,000	-	-
Equipment	In-Dash Camera/LPR for all Patrol Vehicles	300,000	-	-	100,000	100,000	100,000
Equipment	Chipper for Public Works	75,000	-	-	75,000	-	-
Equipment	New Vehicle Purchase Program	300,000	-	-	-	300,000	-
Equipment	New Marine Patrol Vessel for Police Department	150,000	-	-	-	-	150,000
Equipment	Radar for Speed Detection	15,000	-	-	-	-	15,000
Equipment	New Patrol and Office Computers	80,000	-	-	-	-	80,000
Parks	Dog Parks	50,000	20,000	15,000	15,000	-	-
Parks	Regal - Montmart Park	60,000	-	60,000	-	-	-
Parks	Trimble Park Playground	25,000	-	-	-	25,000	-
Parks	Regal/Montmart Park Playground	30,000	-	-	-	-	30,000
Sidewalks	Sidewalk Improvements	550,000	250,000	75,000	75,000	75,000	75,000
Sidewalks	Judge/Daetwyler Improvements	745,000	745,000	-	-	-	-
Streets	Road Resurfacing	930,000	-	30,000	300,000	300,000	300,000
Streets	Curbing Reconstruction/Improvements	800,000	-	200,000	200,000	200,000	200,000
Streets	Daetwyler/McCoy Intersection Improvements	100,000	-	-	100,000	-	-
Traffic Calming	Pedestrian Crossing @ Hoffner/St. Germaine	25,000	-	25,000	-	-	-
Traffic Calming	Hoffner Roundabout w/Ped Crossing @ St. Denis	834,000	-	500,000	334,000	-	-
<b>Total General Fund</b>		<b>20,554,000</b>	<b>1,030,000</b>	<b>990,000</b>	<b>1,584,000</b>	<b>16,000,000</b>	<b>950,000</b>

FUND 103 STORMWATER FUND

Category	Project	Estimated	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
		5 Year Cost					
Drainage Improv	Hoffner Swales	250,000	-	250,000	-	-	-
Drainage Improv	Nela Ave Swales	250,000	-	250,000	-	-	-
Drainage Improv	Seminole Dr Swales	200,000	-	200,000	-	-	-
Drainage Improv	Cove Dr Drainage	500,000	-	500,000	-	-	-
Drainage Improv	Pipe Lining	2,600,000	-	650,000	650,000	650,000	650,000
Drainage Improv	Seminole/Daetwyler Drainage Improvements	150,000	-	150,000	-	-	-
Drainage Improv	St. Moritz Pipe Lining	600,000	-	600,000	-	-	-
Drainage Improv	McCoy Rd ROW Drainage Improvements	150,000	-	-	150,000	-	-
Drainage Improv	Hoffner Drainage Issues (West Side)	150,000	-	-	-	150,000	-
<b>Total Stormwater Fund</b>		<b>4,850,000</b>	<b>-</b>	<b>2,600,000</b>	<b>800,000</b>	<b>800,000</b>	<b>650,000</b>

ALL FUNDS

	Estimated	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
	5 Year Cost					
<b>General Fund</b>	<b>20,554,000</b>	<b>1,030,000</b>	<b>990,000</b>	<b>1,584,000</b>	<b>16,000,000</b>	<b>950,000</b>
<b>Stormwater Fund</b>	<b>4,850,000</b>	<b>-</b>	<b>2,600,000</b>	<b>800,000</b>	<b>800,000</b>	<b>650,000</b>
<b>Totals</b>	<b>\$ 25,404,000</b>	<b>\$ 1,030,000</b>	<b>\$ 3,590,000</b>	<b>\$ 2,384,000</b>	<b>\$ 16,800,000</b>	<b>\$ 1,600,000</b>

Note: Projects that are grant funded are highlighted in the color orange.



RESOLUTION 24-17

A RESOLUTION OF THE CITY OF BELLE ISLE OF ORANGE COUNTY, FLORIDA, ADOPTING THE FINAL MILLAGE RATE FOR THE LEVYING OF AD VALOREM TAXES FOR THE CITY OF BELLE ISLE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024, AND ENDING ON SEPTEMBER 30, 2025; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Belle Isle of Orange County, Florida, adopted a tentative millage rate on September 3, 2024, following a public hearing as required by Florida Statute 200.065, for the fiscal year beginning October 1, 2024, and ending on September 30, 2025; and

WHEREAS, on September 17, 2024, the City of Belle Isle held a final public hearing on the millage rate for the fiscal year beginning October 1, 2024, and ending on September 30, 2025, as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Orange County has been certified by the Orange County Property Appraiser to the City of Belle Isle as \$1,109,529,596; and

WHEREAS, the City Council of the City of Belle Isle has determined that the millage rate of 4.4018 mills is necessary to provide the revenue to fund the budget for the fiscal year beginning October 1, 2024, and ending on September 30, 2025.

NOW, THEREFORE, BE IT RESOLVED by the City of Belle Isle, Florida, of Orange County, Florida, that:

SECTION 1. The City Council adopts the final millage rate of 4.4018 mills for the fiscal year beginning on October 1, 2024, and ending on

1 September 30, 2025.

2 SECTION 2. The final millage rate of 4.4018 mills is greater than the  
3 rolled-back rate of 4.1428 mills by 6.25%.

4 SECTION 3. This resolution will take effect immediately upon its  
5 adoption.

6

7 DULY ADOPTED at a public hearing of and by the City Council of the City of  
8 Belle Isle, Florida, this 17<sup>th</sup> day of September 2024.

9

10 Attest:

\_\_\_\_\_

11 \_\_\_\_\_

Nicholas Fouraker, Mayor

12 Yolanda Quiceno, CMC-City Clerk

13

\_\_\_\_\_

14 Approved as to form and  
15 legality City Attorney

16 STATE OF FLORIDA

17 COUNTY OF ORANGE

18

19 I, YOLANDA QUICENO, CITY CLERK OF THE CITY OF BELLE ISLE, FLORIDA, do  
20 hereby certify that the above and foregoing Resolution No. 24-17 was duly and  
21 legally passed and adopted by the Belle Isle City Council in session  
22 assembled, at which session a quorum of its members were present on the  
23 \_\_\_\_\_ day of \_\_\_\_\_, 2024.

24

25 \_\_\_\_\_

Yolanda Quiceno, CMC-City Clerk

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**RESOLUTION 24-18**

**A RESOLUTION OF THE CITY OF BELLE ISLE OF ORANGE COUNTY, FLORIDA,  
ADOPTING THE FINAL BUDGET FOR THE CITY OF BELLE ISLE FOR THE  
FISCAL YEAR BEGINNING OCTOBER 1, 2024, AND ENDING ON SEPTEMBER  
30, 2025; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS,** the City of Belle Isle of Orange County, Florida,  
adopted a tentative budget on September 3, 2024, following a public  
hearing as required by Florida Statute 200.065, for the fiscal year  
beginning on October 1, 2024, and ending on September 30, 2025; and

**WHEREAS,** on September 17, 2024, the City of Belle Isle held a  
final public hearing on the budget for the fiscal year beginning on  
October 1, 2024, and ending on September 30, 2025; and

**WHEREAS,** the final budget for the City of Belle Isle for the  
fiscal year beginning October 1, 2024, and ending on September 30,  
2025, provides for a total of all funds in the amount of \$13,403,339,  
as set forth in Attachment "FY 24-25 Proposed Budget Draft V4.082724";  
and

**WHEREAS,** the City Council desires to adopt the final budget.

**NOW, THEREFORE, BE IT RESOLVED** by the City of Belle Isle, Florida  
of Orange County, Florida, that:

**SECTION 1.** The City Council adopts the final budget for the fiscal year  
beginning on October 1, 2024, and ending on September 30, 2025, as set forth  
in Attachment "FY 24-25 Proposed Budget Draft V4.082724," and including all  
amendments, if any, adopted at its public hearing on September 17, 2024.

1           **SECTION 2.** This resolution will take effect immediately upon its  
2 adoption.

3           **DULY ADOPTED** at a public hearing of and by the City Council of the City  
4 of Belle Isle, Florida, this 17<sup>th</sup> day of September 2024.

5  
6 Attest: \_\_\_\_\_  
7 Nicholas Fouraker, Mayor

8 \_\_\_\_\_  
9 Yolanda Quiceno, CMC-City Clerk

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11 \_\_\_\_\_

12 Approved as to form and legality  
13 City Attorney

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15 STATE OF FLORIDA  
16 COUNTY OF ORANGE

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18           I, YOLANDA QUICENO, CITY CLERK OF THE CITY OF BELLE ISLE, FLORIDA, do  
19 hereby certify that the above and foregoing Resolution No. 24-18 was duly and  
20 legally passed and adopted by the Belle Isle City Council in session  
21 assembled, at which session a quorum of its members were present on the  
22 \_\_\_\_\_ day of \_\_\_\_\_, 2024.

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24 \_\_\_\_\_  
25 Yolanda Quiceno, CMC-City Clerk

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**RESOLUTION 24-19**

**A RESOLUTION OF THE CITY OF BELLE ISLE OF ORANGE COUNTY, FLORIDA,  
ADOPTING THE FIVE-YEAR CAPITAL IMPROVEMENTS PROGRAM FOR THE CITY  
OF BELLE ISLE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024, AND  
ENDING ON SEPTEMBER 30, 2025; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS,** the City of Belle Isle City Charter requires that a Five Year Capital Improvements Program be prepared by the City Manager, submitted to the City Council, and a public hearing held; and

**WHEREAS,** this program has been prepared and submitted to the City Council by the City Manager; and

**WHEREAS,** the City Council has reviewed the submitted program and held public hearings on September 3, 2024, and September 17, 2024.

**NOW, THEREFORE, BE IT RESOLVED** by the City of Belle Isle, Florida, of Orange County, Florida, that:

**SECTION 1.** The City Council hereby approves and adopts the Five-Year Capital Improvements Program for the City of Belle Isle, Florida, for the fiscal years beginning October 1, 2024, and ending on September 30, 2029, and a copy thereof is attached hereto, and incorporated herein, by reference, as Exhibit "FY 24-25 Proposed Budget Draft V4.082724".

**SECTION 2.** This resolution will take effect immediately upon its adoption.

**DULY ADOPTED** at a public hearing of and by the City Council of the City of Belle Isle, Florida, this 17<sup>th</sup> day of September 2024.

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\_\_\_\_\_  
Nicholas Fouraker, Mayor

Attest: \_\_\_\_\_  
Yolanda Quiceno, CMC-City Clerk

\_\_\_\_\_  
Approved as to form and legality  
City Attorney

STATE OF FLORIDA  
COUNTY OF ORANGE

I, YOLANDA QUICENO, CITY CLERK OF THE CITY OF BELLE ISLE, FLORIDA, do hereby certify that the above and foregoing Resolution No. 24-19 was duly and legally passed and adopted by the Belle Isle City Council in session assembled, at which session a quorum of its members were present on the \_\_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
Yolanda Quiceno, CMC-City Clerk

**ORDINANCE NO 24-03**

**AN ORDINANCE OF THE CITY OF BELLE ISLE, FLORIDA, AMENDING THE TEXT OF THE CITY OF BELLE ISLE COMPREHENSIVE PLAN TO AMEND THE FUTURE LAND USE ELEMENT, CAPITAL IMPROVEMENT ELEMENT, CONSERVATION ELEMENT, HOUSING ELEMENT, INTERGOVERNMENTAL COORDINATION ELEMENT, INFRASTRUCTURE ELEMENT, PUBLIC SCHOOLS FACILITIES ELEMENT, RECREATION AND OPEN SPACE ELEMENT, PRIVATE PROPERTY RIGHTS ELEMENT, AND TRANSPORTATION ELEMENT; AMENDING THE FUTURE LAND USE MAP OF THE CITY OF BELLE ISLE COMPREHENSIVE PLAN AND A SERIES OF MAPS WITHIN THE COMPREHENSIVE PLAN; PROVIDING FOR SEVERABILITY, CONFLICTS AND AN EFFECTIVE DATE.**

**WHEREAS**, Article VIII, § 2, Constitution of the State of Florida, as revised in 1968, grants to municipalities those governmental, corporate and proprietary powers necessary to conduct municipal government, perform municipal functions, and render municipal services, and further authorizes such municipalities to exercise any power for municipal purposes, except as otherwise provided by law;

**WHEREAS**, Chapter 166, Fla. Stat., the Municipal Home Rule Powers Act, further affirms the authority and jurisdiction granted to municipalities by the Florida Constitution and establishes the home rule authority of such municipalities; and

**WHEREAS**, Chapter 163, Fla. Stat., Part II, known as the Community Planning Act (the “Act”), requires, authorizes, and empowers municipalities to prepare, adopt, amend and enforce Comprehensive Plans to guide development within the City and further authorizes the City Council of the City of Belle Isle to plan for the City’s future development and growth, to responsibly guide the future growth and development of the City, to implement adopted or amended Comprehensive Plans by the adoption of appropriate land development regulations, and to establish, support and maintain procedures to carry out the provisions and purposes of such Act; and

**WHEREAS**, the City finds it is in the City’s best interest to amend the text of certain goals, objectives and policies set forth in the Future Land Use Element, Capital Improvement Element, Conservation Element, Housing Element, Intergovernmental Coordination Element, Infrastructure Element, Public School Facilities Element, Recreation and Open Space Element, Private Property Rights Element and Transportation Element of the City of Belle Isle Comprehensive Plan, as fully described in Section 2 and Exhibit A (“Comprehensive Plan Amendments” or “Amendments”); and

**WHEREAS**, the Amendments adopted by this Ordinance are internally consistent with the City of Belle Isle Comprehensive Plan and its goals, objectives and policies and are in compliance with the Act; and

**WHEREAS**, this Ordinance is to be transmitted to the State of Florida Department of Commerce in accordance with general law; and

**WHEREAS**, the Planning and Zoning Board in its role as the City’s local planning agency held the required public hearing for adoption of the proposed Comprehensive Plan Amendments to receive and consider comments related to the Amendments and to give its recommendation concerning the same to the City Council; and

**WHEREAS**, the City Council held the required public hearings for adoption of the proposed Comprehensive Plan Amendments to receive and consider comments related to the Amendments; and

**WHEREAS**, based on the matters of record received by the City Council at the required public hearings after proper notice and finding that the proposed Amendments meet the requirements of the Act, the City Council, in the exercise of its home rule and statutory authority, has determined it necessary and desirable, in order to protect the public health, safety and welfare, to adopt these Amendments to the City’s Comprehensive Plan.

**IT IS HEREBY ORDAINED BY THE CITY OF BELLE ISLE AS FOLLOWS:**

**SECTION 1. RECITALS.** The above recitals are true and correct and incorporated herein as legislative findings of the City Council.

**SECTION 2. TEXT AMENDMENT ADOPTION.** The City of Belle Isle hereby amends the text of the Future Land Use Element, Capital Improvement Element, Conservation Element, Housing Element, Intergovernmental Coordination Element, Infrastructure Element, Public School Facilities Element, Recreation and Open Space Element, Private Property Rights Element and Transportation Element of the City of Belle Isle Comprehensive Plan as set forth in **Exhibit “A”** attached hereto and incorporated herein by this reference (words that are stricken out are deletions; words that are underlined are additions; provisions not included are not being amended).

**SECTION 3. MAP AMENDMENT.** The City of Belle Isle hereby amends the Future Land Use Map of the City of Belle Isle Comprehensive Plan and a series of maps within the Comprehensive Plan as set forth in **Exhibit “B”** attached hereto and incorporated herein by this reference.

**SECTION 4. EFFECTIVE DATE.** The effective date of the Comprehensive Plan Amendments, if the amendments are not timely challenged, shall be 31 days after the State Land Planning Agency notifies the City that the Comprehensive Plan Amendments package is complete. If timely challenged, an amendment does not become effective until the State Land Planning



Agency or the Administration Commission enters a final order determining the adopted amendment to be in compliance.

**SECTION 5. CONFLICTS.** In the event of a conflict or conflicts between this Ordinance and any other ordinances or part thereof, this Ordinance controls to the extent of the conflict.

**SECTION 6. SEVERABILITY.** If any part of this Ordinance is found to be invalid, preempted, or otherwise superseded, the remainder shall nevertheless be given full force and effect to the extent permitted by the severance of such invalid, preempted, or superseded part.

FIRST READING/PUBLIC HEARING was held on September 17, 2024.

SECOND READING/PUBLIC HEARING AND ADOPTED at a regular meeting of the City Council of the City of Belle Isle, Florida, held in City Hall, Belle Isle, on this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

	YES	NO	ABSENT
Frank Vertolli	_____	_____	_____
Holly Bobrowski	_____	_____	_____
Danny Otterbacher	_____	_____	_____
Jason Caron	_____	_____	_____
Beth Lowell	_____	_____	_____
Stanley Smith	_____	_____	_____
Jim Partin	_____	_____	_____

CITY OF BELLE ISLE

ATTEST:

\_\_\_\_\_  
Yolanda Quiceno, City Clerk

\_\_\_\_\_  
Nicholas Fouraker, Mayor

Approved as to form and legality  
For use and reliance by

\_\_\_\_\_  
Daniel W. Langley, City Attorney

**CITY OF BELLE ISLE, FLORIDA  
CITY COUNCIL AGENDA ITEM COVER SHEET**

**Meeting Date:** September 17, 2024

**To:** Mayor and City Council

**From:** Stephen Noto, AICP  
Alexis Crespo, AICP  
RVi Planning & Landscape Architecture

**Subject:** Comprehensive Plan Update – Transmittal to Florida Department of Commerce

**Background:** RVi Planning and Landscape Architecture was hired by the City in 2023 to complete an update to the City’s Comprehensive Plan, primarily to address changes since the Plan’s last major update in 2010 and to address mandatory updates based upon Florida Statutes.

A Preliminary Assessment Report was completed by RVi and delivered to the City in the fall of 2023 – attached as Exhibit A. This Report provided a full analysis of the City’s demographics (existing and projected), land uses, infrastructure, as well as an analysis of all the existing Comprehensive Plan policies for consistency with State law and relevancy.

Since the analysis is related to the broad based and non-regulatory Comprehensive Plan, specific day to day operational items such as waste pickup and department operations, were not included, nor are they intended to be as part of this type of exercise.

Since the completion of the Report, RVi has been coordinating with the City Manager, staff, and Working Group, on the updates to the nine (9) elements in the Comprehensive Plan. These elements must be reviewed by the Planning and Zoning Board, recommended for action to the City Council, then sent to the Florida Department of Commerce for review. Following state review a final hearing before the City Council is required for final adoption of the updated Plan. The final adoption must occur by March 2025.

The City last completed an Evaluation and Appraisal Report (EAR) in 2008, which led to the last major update in 2010. While small updates and changes have occurred overtime, the Comprehensive Plan has not been evaluated since that time.

Due to the wide scope of the project, the updated elements were presented to the City Council at in two (2) parts in order to allow for initial review and comment and then to provide for a vote to transmit the updates to Florida Department of Commerce.

Below is a brief summary of the recommended updates to the referenced elements, as shown in the strike-through/underline versions of the associated elements.

**Conservation Element**

- General re-organization of the policies for readability
- Policies 1.1.5 – 1.1.8
  - New policies related to the Clean Waterways Act and septic conversion.
- Objective 1.2
  - New objective related to groundwater recharge.
- Objective 3.1
  - New objective related to hazardous waste requirements.
- General grammatical and wordsmithing updates.

**Housing Element**

- Objective 1 and Policies 1.1.1 – 1.1.5
  - Updates for consistency with Florida Statutes
- Objective 2 and Policies 1.2.2 – 1.2.6
  - Updates relates to historically significant housing
- Objective 1.3 and Policies 1.3.1 – 1.3.6
  - Updates related to affordable housing per Florida Statutes requirements.
- Objective 1.4
  - Updates related to Special Needs Housing new Florida Statute requirements and existing policies.
- Policy 1.4.3 related to existing housing.
- Objective 1.5 and Policies 1.6.1 – 1.6.3 related to neighborhood character.

**Intergovernmental Coordination Element**

- All of this Elements Objectives and Policies were updated to improve existing policies, update policies related to coordination with adjacent governments and quasi-governmental organizations as it relates to an overall improvement of communication and relationships with said agencies. Governmental and quasi-government agency names were also updated.
- Updates were also provided with issues related to growth, water quality, transportation, and schools (Goal 2 and its Objectives and Policies).
- Updates related to Annexation (Goal 4) were provided based on feedback from the City about it’s goals and objectives related to annexation.

## Recreation and Open Space Element

- Policy 1.1.2
  - Recommendation to create a Parks, Recreation, and Open Space Master Plan.
  - Updates to the City Maps were provided related to this.
- General updates to the City’s Level of Service (LOS) standards
- Coordination with local agencies for lake access.
- Other general updates.

As mentioned previously, these are just the first elements to be reviewed. No action is required at this time, as a vote by the Board will be taken at the June meeting. The element updates are attached to this report for review and comment.

## Future Land Use Element

- Goal 1
  - Updated to emphasize the importance of community character and neighborhood preservation.
- Policy 1.1.1
  - Expansion of the policy to better describe the purpose of the Future Land Use (FLU) map
- Policies 1.1.1a – 1.1.1.j
  - Added descriptions of all FLU categories
- Policy 1.1.2
  - Add new maximum densities per acre for each FLU category.
- Objective 1.2
  - Clarified how compatibility is defined in the context of the overall objective.
- Policy 1.2.1
  - Updated the list of how the LDC will implement the Comprehensive Plan
- Policies 1.2.2. – 1.2.6
  - New policies related to density and protection of established neighborhoods.
- Objective 1.3 and Policies 1.3.1 – 1.3.5
  - Updates related to non-conforming uses and compliance with the Comprehensive Plan and LDC.
- Objective 1.4 and Policies 1.4.1 – 1.4.5
  - General updates related to issuance of development agreements.
- Policy 1.4.6
  - Updated list of low impact design (LID) techniques
- Goal 2

- Strengthened the goal by adding language related to established character of neighborhoods.
- Policy 2.1.5
  - Strengthened policy by adding language regarding buffers, open space, landscaping, stormwater, etc.
- Objective 2.4 and Policies 2.4.1 – 2.4.4
  - Cleaned policy language as needed.
- Policy 2.6.4
  - New policy requiring sidewalks/bikeways for all new development, which will improve community connectivity.
- Policy 2.8.3
  - Updated policy to be consistent with anti-sprawl language of Florida Statutes.
- General grammatical and wordsmithing updates.

### **Capital Improvement Element**

- Removing definitions
- Goal 1
  - Rephrasing to make in to an action statement.
- Objective 1.1 and Policies 1.1.1 – 1.1.13
  - Updates related to the Capital Improvement Plan (CIP)
  - Renumbering of Policies
- Policy 1.4.3
  - Directing to the City budget to see the 5-year CIP.
- Policies 1.4.3 – 1.4.6
  - Updated numberings due to duplicates in original document
- Objectives and Policies related to School Capacity remained. Coordination with the School Board and other local agencies that are part of the Interlocal Agreement is recommended to determine if a collective update is needed.
- The Concurrency Management System, which is part of the CIE, was updated to include concurrency requirements related to the Public School Facility Element.

### **Infrastructure Element**

- Policy 1.1.2
  - New Policy. Septic system requirement for lots under 1 acre
- Policy 1.1.3
  - Updated policy to clarify “abutting the property” to “within ¼ mile of the subject property”.
- Policy 2.2.3

- New policy regarding coordination with relevant agencies for a Septic to Sewer Conversion Master Plan.
- Policy 2.1.3.1
  - New policy to map and document high, moderate, and poor recharge areas.
- Objective 2.3 and Policy 2.3.1
  - Moved from the Conservation Element
- Objective 2.4 and Policy 2.4.1
  - Moved from the Conservation Element
- Policy 3.3.5
  - Strengthened policy by included neighboring agencies in order to improve drainage outfalls into the Conway Chain of Lakes.
- Objective 3.4 and Policies 3.4.1 – 3.4.5
  - Moved from the Conversation Easement

### **Public Schools Facilities Element**

- Coordination with the School Board and other local agencies that are part of the Interlocal Agreement (ILA) is recommended to determine if a collective update is needed.
- Dates that have past have been removed.
- References to analysis with dates have been removed and updated with other references.
- Policy 1.3.3 and 1.3.4
  - Developments of Regional Impact (DRI) are no longer a development tool.
- General grammatical and wordsmithing updates.

### **Transportation Element**

- Removal of any dates that have passed.
- Updated to “Multi-Modal” Transportation Element
- Included the phrase “multi-modal” in to certain policies where appropriate.
- Updated local agency titles where appropriate.
- Update to Level of Service based on coordinate with local agency standards, where appropriate.
- Policy 1.3.6
  - Added language regarding proportionate share for improvements per Florida Statutes.
- Objective 1.4
  - Language updated to emphasize multimodal improvements and safety.

No changes were recommended to the existing Private Property Rights Element as it is a new Element.

**Staff Recommendation:** Staff recommends approval of the Transmittal of the proposed amendments to the Florida Department of Commerce.

**Planning & Zoning Board:** At a special meeting of the Planning & Zoning Board, held on July 30, 2024, the Planning & Zoning Board unanimously recommended approval of the transmittal of the Comprehensive Plan updates to the Mayor and City Council.

**Attachments:** Preliminary Assessment; Conversation, Housing, Intergovernmental Coordination, Recreation and Open Space, Future Land Use, Capital Improvements, Infrastructure, Public School Facilities and Transportation Elements in strikethrough/underline format.

**INTERGOVERNMENTAL COORDINATION ELEMENT**  
**GOALS, OBJECTIVES AND POLICIES**

**GOAL 1: COORDINATED AND COOPERATIVE LONG-RANGE PLANNING**

**PROVIDE FOR THE EXCELLENT DELIVERY OF SERVICES TO THE RESIDENTS OF BELLE ISLE THROUGH INTERGOVERNMENTAL COORDINATION AMONGST ALL AGENCIES MAKING DECISIONS AFFECTING THE CITY’S GROWTH MANAGEMENT AND PLANNING, TRANSPORTATION, ESSENTIAL SERVICES, NATURAL RESOURCES, EMERGENCY MANAGEMENT AND EDUCATION.**

**OBJECTIVE 1.1: INTERGOVERNMENTAL COMMUNICATION.** The City of Belle Isle shall maintain effective and efficient communication and working relationships with Orange County, the Cities of Orlando and Edgewood, Orange County Utilities, Orlando Utility Commission, Greater Orlando Aviation Authority, St. Johns River Water Management District (SJRWMD), East Central Florida Regional Planning Council, and other special districts, agencies and units of governments identified to be active in the City.

**Policy 1.1.1:** The City shall adopt formal coordination procedures for mandated planning activities with other local governments, regional agencies, the state, and other governmental units (partner organizations).

**Policy 1.1.2:** The City will provide opportunities for partner organizations and affected entities to review and comment on the Comprehensive Plan prior to formal adoption of updates and amendments.

**Policy 1.1.3:** Belle Isle will implement procedures for the notification and exchange of information with Orange County, City of Edgewood, and the City of Orlando regarding changes in land use or zoning of areas within one mile of its boundaries.

**Policy 1.1.4:** Belle Isle will coordinate with partner agencies to develop procedures and protocol for the exchange of information and data in order to leverage available resources and foster a collaborative approach to addressing regional issues.

**Policy 1.1.5:** For any public facility within Belle Isle for which the City does not have responsibility, the City will participate in establishing Level of Service (LOS) with the entity that has operational and maintenance responsibility for that facility and adopt such standard(s) into the Comprehensive Plan and appropriate City plans and documents.

**Policy 1.1.6:** The City shall regularly review the Comprehensive Plan to determine if memorandums of understanding or other interlocal agreements are needed with adjacent jurisdictions or other agencies.

**Policy 1.1.7:** Continue interlocal agreements with Orange County and continue to identify issues for interlocal agreements with the City of Orlando and City of Edgewood. Where appropriate, the City Council will execute memorandums of understanding or other interlocal agreements with adjacent jurisdictions or other agencies in order to ensure coordination and formalize responsibilities.



**Policy 1.1.8:** The City will monitor updates to Florida Statutes on an annual basis relating to intergovernmental coordination to ensure the intergovernmental planning process maintains internal consistency and conforms with state and regional goals and objectives.

**OBJECTIVE 1.2: JOINT AREA PLANNING AGREEMENTS.** The City shall develop coordination mechanisms which will minimize the impact on the City from development which is adjacent to Belle Isle and provide formal procedures for working with the adjacent local government.

**Policy 1.2.1:** Continue discussions to identify issues for joint planning area agreements with Orange County, City of Orlando, and the City of Edgewood.

**Policy 1.2.2:** The Joint Planning Area Agreements shall address at a minimum the following issues:

- a. Boundaries of the joint planning area;
- b. future Future Land Use designation for land within the boundaries;
- c. Procedures for sharing information and data particularly on Land Use and Zoning changes;
- d. Identification of the entities that provide infrastructure and the LOS for each facility or service;
- e. Establishment of annexation procedures for property within the Joint Planning Area;
- f. Establishment of common environmental regulations especially for water quality;
- g. Roadway extensions, widening, improvements and creation;
- h. Facilities and sites for recreation and open space; and
- i. Methods for resolving conflicts that arise with the Joint Planning Area;
- j. Annexation-Annexation of strategic parcels as identified by the City Council; and,
- k. Coordination-Coordination between Joint Planning Area partners regarding annexation strategies.

**GOAL 2: COORDINATED AND COOPERATIVE FACILITIES AND INFRASTRUCTURE PLANNING. COORDINATE THE PLANS AND POLICIES OF THE CITY OF BELLE ISLE AND ADJACENT LOCAL GOVERNMENTS TO PROVIDE FOR THE DELIVERY OF ADEQUATE AND APPROPRIATE PUBLIC FACILITIES, INFRASTRUCTURE, AND NATURAL RESOURCE PROTECTION.**

**OBJECTIVE 2.1: TRANSPORTATION.** Coordinate with, MetroPlan Orlando, Orange County Transportation Authority, Florida Department of Transportation, and LYNX in the planning, funding, and construction of transportation improvements within or affecting the City of Belle Isle and for implementation of the Transportation Element.

**Policy 2.1.1:** The City will coordinate proposed transportation planning and infrastructure improvements, including roadways, bikeways, sidewalks, pathways, and trails, affecting Belle Isle with other jurisdictions through the means described under the Transportation Element of this Plan.

**Policy 2.1.2:** The City will participate in the MetroPlan Orlando planning processes for system-wide facility needs.

**Policy 2.1.3:** The City shall monitor for conflicts, or potential conflicts, in LOS standards for transportation facilities in other adjacent jurisdictions and shall pursue resolution of those conflicts through exchange of data with governmental partners.

**Policy 2.1.4:** The City shall maintain and annually update an inventory of the various LOS standards for its and adjacent jurisdictions public utilities and where applicable shall discuss with the subject jurisdiction a means of coordinating those standards which are not in agreement. Data shall be acquired from the relevant jurisdictions.

**OBJECTIVE 2.2: POTABLE WATER AND WASTEWATER.** Coordinate with Orange County Utilities and the Orlando Utility Commission in the planning, funding, and construction of utilities improvements within or affecting the City of Belle Isle and for implementation of the Infrastructure Element.

**Policy 2.2.1:** The City shall coordinate with the Orange County Health Department, Orange County Utilities, and Orlando Utilities Commission, for the provision of potable water, and the processing and disposal of wastewater.

**Policy 2.2.2:** The City shall provide up to date development data and population projections to utility providers to ensure efficient and sufficient delivery of potable water and sanitary sewer services.

**OBJECTIVE 2.3: NATURAL RESOURCES.** Protect natural resource systems both internal to the City and those that cross governmental boundaries through a coordinated approach with partner agencies for implementation of the Conservation Element.

**Policy 2.3.1:** The City shall coordinate with the Florida Department of Environmental Protection, the Orange County Environmental Protection Division, the St. John’s River Water Management District, South Florida Water Management District, the City of Edgewood, and Orange County for the implementation of the goals, objectives and policies found in the Conservation Element.

**Policy 2.3.2:** The City shall participate with adjacent governmental and non-governmental natural resource protection agencies, including local, state and federal environmental agencies, in regularly conducted natural resource protection staff intergovernmental coordination meetings.

**Policy 2.3.3:** To provide increased protection of natural resource systems which cross government boundaries, the City shall continue to participate with other governments to prepare and implement water management plans, water supply plans, and other water resource management plans.

**Policy 2.3.4:** The City shall enter into interlocal agreement with the City of Edgewood and other applicable agencies, to establish a process to coordinate water quality monitoring in Lake Conway Chain of Lakes.

**Policy 2.3.5:** The City shall re-evaluate its policies for protecting and enhancing natural resources upon a review of natural resource management plans that are newly adopted or revised by other partner agencies for consistency and to facilitate implementation, including the Orange County Low Impact Development Manual.

**Policy 2.3.6:** The City shall continue to pursue efforts to coordinate with Orange County, the St. Johns River Water Management District, and other participating agencies to implement a plan for surface water management in the Boggy Creek Watershed.

**OBJECTIVE 2.4: WATER SUPPLY.** The City shall ensure the coordination of the Comprehensive Plan with the St. Johns River Water Management District’s Regional Water Supply Plan and Water Supply Facilities Work Plan (WSFWP).

**Policy 2.4.1:** Participate in the water supply planning process in conjunction with the St. Johns River Water Management District and other pertinent entities with the objective to assist in the development of a regional water supply plan that will reasonably ensure adequate quantity and quality of potable water resources needed to meet future needs.

**Policy 2.4.2:** The City will maintain a water supply facilities work plan by updating the adopted Ten Year Water Supply Facilities Work Plan within 18 months of an update to the regional Water Supply Plan.

**Policy 2.4.3:** The City shall exchange water supply information with the St. Johns River Water Management District, East Central Florida Regional Planning Council and local governments through water supply planning work groups and through meetings on an as-needed basis.

**Policy 2.4.4:** The City shall notify the applicable water supplier upon submittal of any land use change or rezoning request which would increase water and wastewater demand to ascertain capacity availability.

**OBJECTIVE 2.5: HOUSING.** The City shall coordinate with Orange County to address housing needs, including the provision of affordable housing, for implementation of the Housing Element, as required by Florida Statutes.

**Policy 2.5.1:** The City shall coordinate with Orange County, nonprofit organizations, and the private sector to establish and implement strategies and techniques for improving the provision of affordable housing and for promoting neighborhood stability.

**OBJECTIVE 2.6: SCHOOLS.** Pursuant to State Law and the adopted Interlocal Agreement for Public School Facility Planning and Implementation of Concurrency, the City shall continue to participate in cooperative planning with the School Board of Orange County to ensure that the public educational needs and desires of the community (K-12) are thoroughly and fairly assessed.

**Policy 2.6.1:** The City shall coordinate with the School Board of Orange County for: better coordination of the establishment of new schools in time and place with residential development; greater efficiency for the School Board and local governments by locating schools to take advantage of existing and planned infrastructure; improved student access and safety; locating and designing schools to serve as community focal points; greater efficiency through co-location of schools and other community facilities; reducing pressure on schools resulting from urban sprawl, in accordance with the “Amended and Restated Interlocal Agreement for Public School Facility Planning and Implementation of Concurrency” dated March 9, 2011.

**Policy 2.6.2:** The City shall, throughout the planning period, coordinate with the Orange County Public Schools (OCPS) Staff to ensure that sufficient school capacity is available

to support proposed development and that necessary infrastructure is available to accommodate new schools, as may be required by the Florida Statutes.

**Policy 2.6.3:** The City shall designate a representative to serve on the OCPS Technical Planning Committee to discuss issues and formulate recommendations regarding the coordination of land use and schools.

**Policy 2.6.4:** The City shall provide projected development data to OCPS on a regular basis to assist in development of a long-range planning model to project student enrollment.

**Policy 2.6.5:** As a member of the OCPS Technical Planning Committee, the City shall review OCPS model projections for consistency with the City’s projections and, if necessary, shall recommend additions or modifications to the model results.

**Policy 2.6.6:** The City shall coordinate with the OCPS to research and identify alternative planning and funding mechanisms to provide sufficient school capacity for future City growth.

**Policy 2.6.7:** The City shall participate in the periodic school impact fee study/ordinance update process, providing input and recommendations to Orange County and OCPS as appropriate.

**OBJECTIVE 2.7: EMERGENCY MANAGEMENT.** The City shall coordinate with other local governments and agencies to protect the residents of Belle Isle from the effects of natural hazards, hurricane and storm events, fires, pandemics and similar emergencies.

**Policy 2.7.1:** The City shall cooperate with Orange County and other agencies in the development and implementation of plans and programs to prevent and address natural hazards, fires, and similar emergencies.

**Policy 2.7.2:** The City shall cooperate with Orange County to maintain a current emergency management program providing adequate shelters, provisions, evacuation routes, emergency equipment, and personnel to assist City residents in emergencies.

**Policy 2.7.3:** The City shall participate in the Orange County Local Mitigation Strategy (LMS) Working Group to proactively coordinate on emergency management needs with local and regional partners, and to maintain qualification for federal emergency management grants.

**Policy 2.7.4:** The City shall continue to examine the need for interlocal agreements and other means to prepare for and deal with such emergencies.

**GOAL 3: DISPUTE RESOLUTION.**

**PROVIDE FOR METHODS OF EFFECTIVE DIALOGUE AND COMMUNICATION WITH OTHER LOCAL GOVERNMENTS TO ADDRESS ISSUES WHICH HAVE AN EFFECT BEYOND THE MUNICIPAL BOUNDARIES OF THE CITY.**

**OBJECTIVE 3.1:** The City will adopt formal dispute resolution procedures for mandated planning activities with other local governments, regional agencies, the state, and other governmental units.

**Policy 3.1.1:** The City shall utilize the East Central Florida Regional Planning Council's informal mediation process to resolve conflicts resulting from multi-jurisdictional land development regulations and to resolve annexation issues.

**Policy 3.1.2:** If required, the City of Belle Isle will utilize the formal dispute resolution processes and procedures set forth in Chapter 164, Florida Statutes to resolve conflict with other local governments.

**Policy 3.1.3:** The City will enter into interlocal agreements with adjacent local governments, as necessary, to formalize processes and procedures for dispute resolution of issues of multi-jurisdictional concern.

**GOAL 4: ANNEXATION**

**MAINTAIN A COMPACT GROWTH BOUNDARY THAT CAN BE READILY SERVED BY EXISTING AND PLANNED INFRASTRUCTURE AND MANAGE GROWTH THROUGH THE PLANNING HORIZON.**

**OBJECTIVE 4.1: ANNEXATION STRATEGY.** Develop a coordinated strategy for the annexation of lands into the City of Belle Isle to support logical municipal boundaries, neighborhood protection and orderly development patterns.

**Policy 4.1.1:** Develop a comprehensive annexation strategy that identifies and prioritizes areas for future City expansion based upon established criteria; an example of such criteria would be land that is located along major roadways.

**Policy 4.1.2:** Analyze the fiscal impacts of prioritized annexation areas to ensure net positive fiscal impact to the City.

**OBJECTIVE 4.2: ANNEXATION COORDINATION.** The City will coordinate with Orange County and the City of Orlando on the feasibility of a joint planning agreement relating to annexation priorities of the City.

**Policy 4.2.1:** The City shall coordinate with Orange County to ensure a coordinated annexation process. Should annexations occur, the City shall confer with all affected jurisdictions to insure an equitable and smooth transition from Orange County to City jurisdiction.

**Policy 4.2.2:** The City shall consider annexation requests from property owners who wish to voluntarily become a part of the city and whose properties are contiguous to existing city limits in accordance with Florida Statutes.

**Policy 4.2.3:** Any petition to annex property into the City of Belle Isle should not be approved if such annexation will adversely impact the supply and delivery of any public facilities and services, or otherwise present an unreasonable burden to the citizens of Belle Isle.

**GOAL 5: CONCURRENCY MANAGEMENT COORDINATION.**

**ENSURE COORDINATION OF CONCURRENCY MANAGEMENT POLICIES BETWEEN ADJACENT**

**LOCAL GOVERNMENTS AND AGENCIES.**

**OBJECTIVE 5.1:** The Concurrency Management Policy for Belle Isle will identify the LOS for services not provided by the City that are consistent with the LOS standards adopted by the governmental agency that provides that service.

**Policy 5.1.1:** The Concurrency Management Policy for the City shall include a provision for reviewing the impact of development in Belle Isle in the surrounding areas. Unless a level of service standard has been waived in a respective Element, as allowed by the Florida Statutes, if such development would result in a LOS below that government’s adopted standard, the City shall require the improvements necessary to maintain the LOS at an acceptable level.

**Policy 5.1.2:** The Concurrency Management Policy shall include a process for the provision of public facilities and services to inform the City on the current and projected LOS for a particular facility or service.

**Policy 5.1.3:** The Belle Isle Police Department shall meet all state standards including LOS standards for Police.

**Policy 5.1.4:** The City shall require the Concurrency Management Policy to review the impact on area schools for all proposed residential developments.

**GOAL 1:**

~~To coordinate with the various governmental agencies on the local, regional and state levels, to avoid duplication of services, improve communications between agencies and Belle Isle, and to ensure consistency and compatibility of each entities’ goals, objectives and policies.~~

**OBJECTIVE 1.1:**

~~After December 2007, the City shall coordinate the implementation of the Comprehensive Plan with the various governmental agencies which provide services but do not have regulatory authority over the use of the land.~~

**POLICY 1.1.1:**

~~The City shall coordinate with the Florida Department of Transportation, Orange County, City of Orlando, City of Edgewood, and the Metropolitan Planning Organization for implementing the goals, objectives and policies in the Transportation Element.~~

**POLICY 1.1.2:**

~~The City shall coordinate with the Orange County Health Department, Orange County Public Utilities, and Orlando Utilities Commission, for the provision of potable water, and the processing and disposal of wastewater.~~

**POLICY 1.1.3:**

~~The City shall coordinate with the St. John's River Water Management District, South Florida Water Management District, Orange County Engineering, Florida Department of Environmental Protection, and Orange County Public Works to implement the goals, objectives and policies found in the Infrastructure Element.~~

**POLICY 1.1.4:**

~~The City shall coordinate with the, the Florida Department of Environmental Protection, the Orange County Environmental Protection Department, the St. John's River Water Management District, South Florida Water Management District, the City of Edgewood, and Orange County for the implementation of the goals, objectives and policies found in the Conservation Element.~~

~~**POLICY 1.1.5:**The City shall coordinate with the Florida Department of Environmental Protection, Orange County, the School Board, and the City of Orlando for the implementation of the goals, objectives and policies in the Recreation and Open Space Element.~~

**OBJECTIVE 1.2:**

~~The City shall develop coordination mechanisms which will minimize the impact on the City, from development which is adjacent to Belle Isle, and provide formal procedures for working for the adjacent local government.~~

**POLICY 1.2.1:**

~~Continue discussions to identify issues for joint planning area agreements with Orange County, City of Orlando, and the City of Edgewood.~~

**POLICY 1.2.2:**

~~The Joint Planning Area Agreements shall address at a minimum the following issues:~~

- ~~l. Boundaries of the joint planning area;~~
- ~~m. future Land Use designation for land within the boundaries;~~
- ~~n. procedures for sharing information and data particularly on Land Use and Zoning changes;~~
- ~~o. identification of the entities that provide infrastructure and the LOS for each facility or service;~~
- ~~p. establishment of annexation procedures for property within the Joint Planning Area;~~
- ~~q. establishment of common environmental regulations especially for water quality;~~
- ~~r. roadway extensions, widening, improvements and creation;~~
- ~~s. facilities and sites for recreation and open space; and~~
- ~~t. methods for resolving conflicts that arise with the Joint Planning Area.~~

**~~POLICY 1.2.3:~~**

~~Continue interlocal agreement with Orange County and continue to identify issues for interlocal agreements with the City of Orlando and City of Edgewood.~~

**~~POLICY 1.2.4:~~**

~~The City shall utilize the East Central Florida Regional Planning Council's informal mediation process to resolve conflicts resulting from multi-jurisdictional land development regulations and to resolve annexation issues.~~

**OBJECTIVE 1.3:**

~~The City shall have consistent LOS standards for public facilities and services which are provided by governments other than Belle Isle such as Orange County Public Schools.~~

**~~POLICY 1.3.1:~~**

~~The Concurrency Management Policy for Belle Isle will identify the LOS for services not provided by the City that are consistent with the LOS standards adopted by the governmental agency that provides that service.~~

**~~POLICY 1.3.2:~~**

~~The Concurrency Management Policy for the City shall include a provision for reviewing the impact of development in Belle Isle in the surrounding areas. If such development would result in a LOS below that government's adopted standard, the City shall require the improvements necessary to maintain the LOS at an acceptable level.~~

**~~POLICY 1.3.3:~~**

~~The Concurrency Management Policy shall include a process for the provision of public facilities and services to inform the City on the current and projected LOS for a particular facility or service.~~

**~~POLICY 1.3.4:~~**

~~The Belle Isle Police Department is being established April 1, 2009 and will meet all state standards including LOS standards for Police.~~

**~~POLICY 1.3.5:~~**

~~The City shall require the Concurrency Management Policy to review the impact on area schools for all proposed residential developments.~~

**Objective 1.4:**



~~The City shall, throughout the planning period, coordinate with Orange County Public Schools (OCPS) to ensure that sufficient school capacity is available to support proposed development and that necessary infrastructure is available to accommodate new schools.~~

**Policy 1.4.1**

~~The City shall designate a representative to serve on the OCPS Technical Planning Committee to discuss issues and formulate recommendations regarding the coordination of land use and schools.~~

**Policy 1.4.2**

~~The City shall provide projected development data to OCPS on a regular basis to assist in development of a long-range planning model to project student enrollment.~~

**Policy 1.4.3**

~~As a member of the OCPS Technical Advisory Committee, the City shall review OCPS model projections for consistency with the City's projections and, if necessary, shall recommend additions or modifications to the model results.~~

**Policy 1.4.4**

~~The City shall comply with the Amended Interlocal Agreement for Public School Facility Planning and Implementation of Concurrency adopted in 2008 along with the goals, objectives and policies of the Public School Facilities Element.~~

**Policy 1.4.5**

~~The City shall coordinate with the OCPS to research and identify alternative planning and funding mechanisms to provide sufficient school capacity for future City growth.~~

**Policy 1.4.6**

~~The City shall participate in the periodic school impact fee study/ordinance update process, providing input and recommendations to Orange County and OCPS as appropriate.~~

**Objective 1.5:**

~~Effectively coordinate with all applicable local, state and federal agencies regarding the City's adopted Water Supply Facilities Work Plan (WSFWP).~~

**Policy 1.5.1:**

~~The city shall review and coordinate with the most recently published District Water Supply Plan and St. John's River Water Management District~~

~~staff in projecting the future supply and demand for potable water and alternative sources and in preparing amendments to the Water Supply Facilities Work Plan that affects the City within 18 months of any updates to the District Water Supply Plan.~~

**Policy 1.5.2:**

~~The City shall exchange water supply information with the St. Johns River Water Management District, East Central Florida Regional Planning Council and local governments through water supply planning work groups and through meetings on an as-needed basis.~~

**Policy 1.5.3:**

~~The City shall notify the applicable water supplier upon submittal of any land use change or rezoning request which would increase water and wastewater demand to ascertain capacity availability.~~

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## INFRASTRUCTURE ELEMENT

### GOALS, OBJECTIVES AND POLICIES

**GOAL 1: WASTEWATER SUB-ELEMENT. TO COORDINATE WITH ORANGE COUNTY TO PROVIDE AN EFFICIENT AND ADEQUATE LEVEL OF WASTEWATER SERVICE IN A COST-EFFICIENT MANNER TO ACCOMMODATE EXISTING AND FUTURE DEVELOPMENT WITHIN THE CITY.**

**OBJECTIVE 1.1:** The City shall coordinate with Orange County Public Utilities (OCU) to provide wastewater service which maximizes use of existing facilities and promotes orderly, compact growth through the implementation of the following policies:

**Policy 1.1.1:** The City shall require all new commercial and residential development to connect to a central wastewater system, if available, within ¼ mile or install dry lines to be connected to a central sewer system when available.

**Policy 1.1.2:** The City shall require that new construction on lots that are less than 1 acre in size use enhanced nutrient reducing septic systems where sewer is not available.

**Policy 1.1.3:** The City shall require all septic tank users to hook into a central sewer system within one (1) year of notification by the City to the property owner that such a system is available ~~(abutting the property)~~. within ¼ mile of the subject property.

**Policy 21.1.4:** The City shall notify all property owners who abut a newly installed central sewer line that the line and capacity are available within 3 months of the installation and operation of the line.

**Policy 21.1.5:** All development order approvals (including institutional use) ~~issued on or after January 1, 1992~~ shall be conditioned upon the availability of adequate wastewater capacity. If the approval of a development proposal would reduce the level of service, the City Council may approve a reasonable use of the property. Reasonable use shall be defined as a use which is permitted under the zoning classification as outlined in the LDC Land Development Code and does not lower the adopted level of service.

**Policy 21.1.6:** ~~Beginning on January 1, 1992, the~~ The availability of wastewater capacity shall be determined using the adopted level of service standards in the Comprehensive Plan. An application shall be filed with Orange County Public Utilities in conjunction with the associated preliminary development submittals (site plan and preliminary plat) for determination of available capacity. Should the availability of services and facilities be found adequate, a written Certification of Capacity will be issued by Orange County Public Utilities.

**Policy 21.1.7:** Deficiencies shall be defined as existing environmental or health problems resulting from a septic tank failure that cannot be improved through maintenance or repair of the septic tank system. When the need arises, the City shall work with the County to develop a funding mechanism, such as grants, low interest loans, or CDBG, to assist in financing the installation of central sewer to correct deficiencies.

**Policy 21.1.8:** ~~Beginning in June 2004, the~~ The City shall coordinate with the Orange County Health Department in the event of suspected failure of a petroleum product tank ~~or~~ septic tank system, or other harmful chemicals and pollutants, and if the need arises, will contract with an independent testing company to determine the magnitude of any problem.

**Policy 21.1.9:** The following standards shall be used to determine whether a District is deficient and needs to be converted to central sewer:

- **Maintenance Failures** – When septic tank systems in a District are deficient. Solution – The homeowners are to repair, replace, or remove petroleum tanks, septic tanks, and drainfields that tests revealed to be deficient and replace with updated septic systems permitted by Orange County.
- **Potential System Failures** – When the septic tank systems in a District are believed to be deficient: Solution – The City will coordinate testing to be performed by Orange County and replacement will be to Orange County standards.

**OBJECTIVE 21.2:** The City shall require the correction of any existing or future deficiencies found in any wastewater systems through the implementation of the following policies.

**Policy 21.2.1:** The City shall require all deficient septic tank systems to hook into a central sewer system, consistent with the City’s septic to sewer planning, within one (1) year of notification by the City that such a system is available ~~(abutting) to that property~~ within ¼ mile of the subject property.

**Policy 21.2.2:** The City shall require that the owners of deficient septic systems shall be responsible for removal of contaminated soil and restoration of the site.

**Policy 21.2.3:** In coordination with Orange County, Florida Department of Environmental Protection and the St. Johns River Water Management District, the City shall prepare a Septic to Sewer Conversion Master Plan strategy to inventory existing septic tanks, prioritize conversion to available sanitary sewer services, and identify funding sources through federal and state agencies.

**GOAL 2: NATURAL GROUNDWATER AQUIFER RECHARGE SUB-ELEMENT. TO PROTECT AND MAINTAIN THE FLORIDAN AQUIFER, THE SURFICIAL AQUIFER, AND THE FUNCTIONS OF THE NATURAL GROUNDWATER AQUIFER RECHARGE AREAS WITHIN THE CITY, THEREBY PRESERVING THE POTABLE WATER SUPPLY.**

**OBJECTIVE 2.1:** The City shall protect all aquifer recharge areas through policies listed below.

**Policy 2.1.1:** The City shall maintain a map delineating the aquifer recharge areas and indicating whether it is high, moderate or poor recharge area.

Recharge Area Classifications

Classification	Inch/Year	Comments
No Recharge	0	Water Table is at or above land surface. Surface is usually flat.
Low Recharge	≤2	Water table is at land surface. Dry season allows table to drop and water to percolate. Soil has a high concentration of clay.
Low-Moderate Recharge	2-10	Water table is below land surface. Often has no slope and high amounts of clay-like soils. Percolation of rainwater is limited by clay.
High Recharge	10-20	Land surface is often sloped and the soil is often sandy. The water table is below the land surface.

**Policy 2.1.2:** The City shall continue to require provisions for developments in all recharge areas to protect the ability of the site to recharge the aquifer, protect groundwater quantity and quality by utilizing the following guidelines:

- Limiting the maximum total impervious surface to less than 60% of the total site;
- Requiring retention/detention on-site of the first ½” of runoff over the entire site or the runoff from the first 1” of rainfall, whichever is greater for water quality; and requiring on-site retention/detention of at least the 25-year, 24-hour storm for water quantity.

**Policy 2.1.3:** The City shall require retention/detention basins with no positive outfall for all new development in areas identified as high or moderate recharge areas, but may allow retention/detention basins with positive outfalls for all new development in poor recharge areas.

**Policy 2.1.3.1:** The City shall map and document high, moderate and poor recharge areas.

**Policy 2.1.4:** The City shall utilize information gathered by Orange County, the Army Corp of Engineers, and the St. John’s-~~Johns~~ River Water Management District when developing or revising groundwater recharge regulations.

**Policy 2.1.5:** The ~~LDC's~~ Land Development Code regulations shall continue to provide for imposition of penalties for any person, corporation or other entity which contaminates groundwater or violates the policies identified in this element.

**OBJECTIVE 2.2:** The City shall coordinate with other entities to preserve the quantity and quality of groundwater and to reduce the potential pollution of the aquifers.

**Policy 2.2.1:** After January 1992, the City shall not permit any new wellfields.

**Policy 2.2.2:** The City shall require Xeriscaping in all new non-residential developments in order to reduce the City's consumption of groundwater.

**Policy 2.2.3:** The City shall continue to inform the residents of Belle Isle through educational programming and communication of the need to conserve groundwater and on ways to reduce the demand for groundwater.

**Policy 2.2.4:** The City shall continue to revise the Impervious Surface Ordinance to preserve groundwater quantity and quality.

**OBJECTIVE 2.3:** The City shall adopt the following policies to maintain or improve water recharge to enable safe and sustainable water consumptive use. [Formerly Conservation Element Objective 1.2]

**Policy 2.3.1:** The City shall continue to support the St. John's-Johns River Water Management District's water conservation programs by educating the City's residents on the need to conserve water and require water conserving devices in all permits for new construction and renovations. [Formerly Conservation Element Policy 1.1.3]

**Policy 2.3.12:** The City of Belle Isle shall continue with the established Wellhead Protection Program in conjunction with Orange County and St. John's-Johns River Water Management District. The program shall address the following issues: [Formerly Conservation Element Policy 1.1.2]

- a. Identify zones of contributions and cones of influence for each wellhead as areas within a 500-foot radius of the wellhead;
- b. Regulations prohibiting potentially high-risk land uses, such as but not limited to wastewater facilities, manufacturing and storage of hazardous or toxic wastes, and all industrial uses, within the established cones of influence;
- c. Regulations for ~~Land Use~~ use and development in cones of influence, including a minimum of 20% of total area for open space and a maximum of 80% for development, shall be established to protect the function of natural drainage features and aquifer recharge areas; and
- d. Elimination of all existing high-risk land uses from the identified cones of influence within 5 years.

**OBJECTIVE 2.4:** Ten-year water supply facilities work plan: The City shall assess projected water needs and sources for at least a ten-year planning period by creating and maintaining a water supply facilities work plan (WSFWP). The WSFWP shall maximize the efficient use of groundwater and where possible substitute alternative water sources for the use of groundwater. [*Formerly Conservation Element Goal 3*]

**Policy 2.4.1:** Establish, promote and require water conservation techniques and programs where feasible for current and future development. These techniques and programs are identified in the Water Supply Facilities Work Plan, affixed as an exhibit to the Infrastructure Element. The City of Belle Isle shall continue to implement the water conservation efforts identified in the work plan. [*Formerly Conservation Element Objective 3.1*]

- a. The City's Land Development Code shall be amended to require waterwise landscape and irrigation practices consistent with the Water Management District's lawn and landscape irrigation rule for new development and substantial renovations. [*Formerly Conservation Element Policy 3.1.1*]
- b. The City shall provide information on water conservation to the public through the appropriate form of media. [*Formerly Conservation Element Policy 3.1.2*]
- c. The City shall require all new development and redevelopment to utilize water conserving plumbing fixtures. [*Formerly Conservation Element Policy 3.1.3*]
- d. The City shall promote and encourage the use of Low Impact Development techniques for private development and as part of the cities city's own public work projects. [*Formerly Conservation Element Policy 3.1.4*]

**GOAL 3: DRAINAGE SUB-ELEMENT. TO MANAGE THE DRAINAGE SYSTEM OF THE CITY OF BELLE ISLE TO PREVENT FLOODING AND IMPROVE THE WATER QUALITY OF THE CONWAY CHAIN OF LAKES.**

**OBJECTIVE 3.1:** The City shall adopt a stormwater management master plan which identifies existing deficiencies in the stormwater drainage system.

**Policy 3.1.1:** The City shall continue to work and update the stormwater management master plan III.

**Policy 3.1.2:** Revenue generated by the Stormwater Utility Fee shall be used exclusively for stormwater projects within the City. Projects not funded will be rescheduled in future years as the funding becomes available.

**Policy 3.1.3:** The City shall obtain approval from St. ~~John's~~ Johns River Water Management District (SJRWMD) for all drainage improvement projects requiring permits.

**Policy 3.1.4:** The City shall include all drainage improvements, exceeding a cost of \$1,000, in the ~~5-year~~ 5-year Capital Improvement ~~Plan~~ Program and in the Capital Improvements Element.

**Policy 3.1.5:** The City shall amend the Comprehensive Plan to incorporate the results of the 2003 stormwater management master plan.

**Policy 3.1.6:** Belle Isle shall continue cooperation efforts through ~~interlocal~~ interlocal Agreements ~~agreements~~ with other governmental agencies that are involved in stormwater management practices affecting the Conway Chain of Lakes. This shall include the sharing of drainage data and information. The stormwater management criteria shall be consistent between each agency, and with all applicable state and federal regulations.

**Policy 3.1.7:** The City shall examine the use of new technologies and innovative techniques for extending the life of the existing drainage system as part of the stormwater management master plan.

**Policy 3.1.8:** The City shall adopt the following implementation as part of the ~~5-Year~~ 5-Year Capital Improvements Program as follows:

**OBJECTIVE 3.2:** The City shall adopt level of service standards that address both water quantity and water quality.

**Policy 3.2.1:** The City shall adopt the following water quality Level of Service standards for all new drainage systems:

All new development and redevelopment ~~will have to~~ shall provide sufficient water retention to meet either the first 1/2 inch of runoff over the entire site or the amount of runoff from the first 1 inch of rainfall, whichever is greater, and comply with the rules of SJRWMD.

**Policy 3.2.2:** Drainage facilities of all new development shall meet the level of service standards adopted by this Plan.

**Policy 3.2.3:** The ~~LDC's~~ Land Development Code shall contain regulations which govern the design and location of new drainage systems for both commercial site plans and residential subdivisions.

**Policy 3.2.4:** The City shall continue to revise Article ~~XVII~~ III, Section ~~50-74~~, Impervious Surface Ratio, of the City's ~~Zoning~~ Land Development Code, ~~also known as all sections of Ordinance Numbers 88-19 (10-04-1988), 90-5 (05-01-1990), and 03-15 (02-04-2003)~~ to preserve groundwater quantity and quality.

**OBJECTIVE 3.3:** The City shall protect the natural drainage features of Belle Isle through the ~~LDC's~~ Land Development Code regulations, particularly where the water quality of the Conway Chain of Lakes is affected.

**Policy 3.3.1:** ~~After June 1991, the~~ The City shall not permit any new development in flood hazard areas, and will require all new development to be consistent with the Federal, State, and local flood management laws.

**Policy 3.3.2:** The ~~LDC's~~ Land Development Code regulations shall require on site stormwater management systems to be consistent and compatible



with the natural drainage features of the site.

**Policy 3.3.3:** The Land Development Code regulations LDC's shall require stormwater systems to:

- a. ~~have~~ Have peak discharge post development equal to peak discharge prior to development;
- b. ~~not~~ Not cause personal or property damage to adjacent, upstream or downstream property owners; ~~and~~
- c. ~~be~~ Be ~~self-sufficient~~ self-sufficient in each phase of a multi-phased development; ~~and,~~
- d. ~~and comply~~ Comply with the rules of SJRWMD.

**Policy 3.3.4:** ~~After June 1991, the~~ The City shall prohibit any new stormwater system to discharge directly into the Conway Chain of Lakes and canals without treatment through Best Management Practices (BMPs).

**Policy 3.3.5:** The City shall continue to plan for retrofitting of existing direct drainage outfalls into the Conway Chain of Lakes wherever possible, which are located within Belle Isle in order to preserve the water quality. These efforts shall be coordinated with neighboring agencies as outlined in the Intergovernmental Coordination Element and through policies in the Conservation Element.

**Policy 3.3.6:** The City shall continue to identify and apply for available grants to achieve Policy 3.3.5.

**OBJECTIVE 3.4:** The City shall continue to adopt Land Development Code regulations LDC's that require the on-site management of drainage and stormwater based on the following criteria:

- a. either the runoff from the first inch of rainfall on the site or the first two and a half inches of runoff for the impervious areas, whichever is greater;
- b. the requirements of the St. John's-Johns River Water Management District; and
- c. the Level of Service established in the Drainage Sub-element of the Comprehensive Plan. [Formerly Conservation Element Objective 1.1]

**Policy 3.4.1:** The City shall continue to require all new commercial and subdivision development to show on the plans how the retention/detention system will limit sediment loads in the stormwater runoff. [Formerly Conservation Element Policy 1.1.2]

**Policy 3.4.2:** The City shall work with Orange County, the Department of Environmental Protection, the Department of Health, water management districts, and public and private domestic wastewater treatment facilities to develop an onsite sewage treatment and disposal system remediation plan to extend wastewater collection lines and connect priority septic systems to the utilities' central sewer service. [Formerly Conservation Element Policy

1.1.5]

**Policy 3.4.3:** All new development within the city-City of Belle Isle shall be required to connect to and be served by the utilities' central sewer service. [Formerly Conservation Element Policy 1.1.6]

**Policy 3.4.4:** No new permits for septic tanks within the city City limits shall be approved. In areas served by central sanitary sewer facilities where property owners choose to remain on existing septic tanks, no permits shall be issued for repairs to septic tanks. [Formerly Conservation Element Policy 1.1.7]

**Policy 3.4.5:** New development or redevelopment shall be charged the full cost of extending central sanitary sewer services to their project in areas where existing sanitary sewer services do not exist. [Formerly Conservation Element Policy 1.1.8]

**GOAL 4: TO COORDINATE WITH ORANGE COUNTY PUBLIC UTILITIES, AND ORLANDO UTILITIES COMMISSION FOR THE PROVISION OF POTABLE WATER TO THE CITY THROUGH IMPLEMENTATION OF THE FOLLOWING OBJECTIVES AND POLICIES.**

**OBJECTIVE 4.1:** The City shall maximize the use of existing facilities to ensure capacity is available for existing and proposed development.

**Policy 4.1.1:** The City shall adopt level of service standards for potable water as follows:

User	Level of Service Standard
Residential	350 gallons/unit/day
Non-Residential	2,000 gallons/unit/day

**Policy 4.1.2:** All development order approvals (including institutional use) ~~issued on or after January 1, 1992~~ shall be conditioned upon the availability of adequate potable water capacity. If the approval of a proposed development would reduce the level of service, the City Council may approve a reasonable use of the property. Reasonable use shall be defined as a use which is permitted under the zoning classification and does not reduce the level of service.

**Policy 4.1.3:** Beginning on January 1, 1992, the availability of potable water capacity shall be determined using the level of service standards adopted in the Comprehensive Plan. An application shall be filed with Orange County Public Utilities or Orlando Utilities Commission in conjunction with preliminary development submittals (site plan and preliminary plat) for determination of available capacity.

Should the availability of services and facilities be found adequate, a written Certificate of Capacity will be issued by Orange County Public Utilities or Orlando Utilities Commission.

**Policy 4.1.4:** The City's annual water consumption will be equal to or less than the

amount allocated under the District-issued consumptive use permit.

**OBJECTIVE 4.2:** The City shall require all new and existing developments to conserve water through the implementation of the following policies.

**Policy 4.2.1:** The City shall assist in the implementation of water conservation programs of the St. John's—Johns River Water Management District by educating the City's residents on the need to conserve water, and require water conserving devices for all permits for new construction and renovations.

**Policy 4.2.2:** The City shall distribute material to educate the public on the need to conserve water and function as an information center for other agencies, including the St. John's—Johns River Water Management District, Orlando Utilities Commission, and Orange County Public Utilities, to notify residents of any water conservation programs within the City.

**Policy 4.2.3:** The City shall adopt a landscape ordinance which shall include requirements for Xeriscaping in common areas in new subdivisions and commercial developments. The City shall monitor and enforce Xeriscape regulations as outlined in the Article III, Section 50-76 of the LDC—Land Development Code.

**GOAL 5: WATER SUPPLY FACILITIES WORK PLAN. IMPROVE THE COORDINATION OF WATER SUPPLY AND LAND USE PLANNING BY MAINTAINING A WATER SUPPLY FACILITIES WORK PLAN (WSFWP) THAT ADDRESSES THE WATER SUPPLY FACILITIES NECESSARY TO SERVE THE EXISTING AND FUTURE DEVELOPMENT THAT OCCURS WITHIN THE CITY'S WATER SERVICE AREA TO 2018.**

**Objective 5.1:** ~~To maintain a Water Supply Facilities Work Plan (WSFWP) for at least 10 years as required by and in accordance with Florida Statutes that addresses the water supply facilities that are necessary to serve existing and future development within the City's water service area.~~ Ten-year water supply facilities work plan: The city City shall assess projected water needs and sources for at least a ten-year planning period by creating and maintaining a water supply facilities work plan (WSFWP). The WSFWP shall maximize the efficient use of groundwater and where possible substitute alternative water sources for the use of groundwater. [Formerly Conservation Element Goal 3]

**Policy 5.1.1:** The City of Belle Isle Water Supply Facilities Work Plan (~~FY 2008/2009-2017—2018~~) is herein adopted and affixed as Exhibit A to the Infrastructure Element of the Comprehensive Plan.

**Policy 5.1.2:** The city shall participate in updates of the SJRWMD's water supply assessments and updates of the District Water Supply Plan to enable the City to design and implement an effective water supply plan.

**Policy 5.1.3:** The WSFWP shall be updated within 18 months of an update to the St. Johns River Water Management District Water Supply Plan that affects the City.

**Policy 5.1.4:** ~~To e~~ Establish, promote and require water conservation techniques

and programs where feasible for current and future development. These techniques and programs are identified in the Water Supply Facilities Work Plan, affixed as an exhibit to the Infrastructure Element. The City of Belle Isle shall continue to implement the water conservation efforts identified in the work plan. [Formerly Conservation Element Objective 3.1]

- a. The City's Land Development Code shall be amended by 2009 to require waterwise landscape and irrigation practices consistent with the water Water management Management district's Districts lawn and landscape irrigation rule for new development and substantial renovations. [Formerly Conservation Element Policy 3.1.1]
- b. The City shall provide information on water conservation to the public through printed media and the City's website. [Formerly Conservation Element Policy 3.1.2]
- c. The City shall require all new development and redevelopment to utilize water conserving plumbing fixtures. [Formerly Conservation Element Policy 3.1.3]
- d. The City shall promote and encourage the use of Low Impact Development techniques for private development and as part of the cities city's own public work projects. [Formerly Conservation Element Policy 3.1.4]

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## RECREATION AND OPEN SPACE ELEMENT

### GOALS, OBJECTIVES AND POLICIES

#### GOAL 1: DIVERSE, EQUITABLE AND UNIQUE PARKS, RECREATION AND OPEN SPACE.

TO PROVIDE, MAINTAIN, AND PRESERVE A DIVERSE PARK, RECREATIONAL, AND OPEN SPACE SYSTEM WHICH PROVIDES EQUITABLE ACCESS AND DISTRIBUTION TO THE CITY OF BELLE ISLE’S UNIQUE NATURAL ASSETS AREAS FOR RECREATION AND OPEN SPACE THAT WILL BENEFIT THE ALL RESIDENTS OF BELLE ISLE.

**OBJECTIVE 1.1: PUBLICLY ACCESSIBLE AND WELL-PLANNED PARK SYSTEMS.** The City shall ~~require~~ continually seek to improve the City’s unique parks and recreational assets and ensure that public access be provided for its residents and visitors. ~~City and County recreation areas in Belle Isle.~~

**Policy 1.1.1:** The Future Land Use Map, or a separate Park, Recreation Open Space Master Map, shall indicate all recreation areas within the City, including all access points to the Conway Chain of Lakes.

**Policy 1.1.2:** The City shall prepare and maintain a Parks, Recreation and Open Space Master Plan to inventory and guide the future planning, design, protection and maintenance of new and existing infrastructure and amenities in both the natural and built environments.

**Policy 1.1.23:** The City shall continue to seek grant funding to enhance, acquire, and develop parks and open space, as well as a ~~master~~ Parks, Recreation and Open Space Master Plan.

**Policy 1.1.34:** ~~After January 1, 1992, the~~ The City shall require the provision of sidewalks and bikeways between all new residential areas and recreation sites as development occurs.

**Policy 1.1.45:** The City shall maintain the adopted pedestrian, bikeway, and ~~canoe~~ waterway access plans as part of the Parks, Recreation and Open Space Master Plan.

**Policy 1.1.6:** The City will maintain a master sign or park information policy to ensure uniform public information standards for all public parks.

**OBJECTIVE 1.2: COORDINATED PARKS SYSTEMS.** The City shall coordinate the provision of recreation sites, facilities and open space with other public ~~entities~~ agencies via the Intergovernmental Element and private resources through the implementation of the following policies:

**POLICY 1.2.1:** The City shall coordinate the provision of recreation sites and facilities with Orange County to reduce duplication of services and improve the City’s LOS Level of Service.

#### OBJECTIVE 1.3: MAINTAIN LEVELS OF SERVICE FOR PARKS AND RECREATIONAL

**FACILITIES.** The City shall coordinate the provision of recreation sites, facilities and open space with other public entities and private resources through the implementation of the following policies to maintain established Levels of Services.

**POLICY 1.3.1:** The Land Development Codes (LDC's) shall include definitions of the following terms:

- a) ~~resource~~ Resource based parks (~~passive parks~~);
- b) ~~activity~~ Activity based parks (~~none in Belle Isle~~);
- c) Active recreation
- d) Passive recreation
- e) ~~park~~ Park service areas; and
- f) ~~open~~ Open space, which shall include all natural resource areas which protect natural amenities, all buffer areas within residential or commercial areas, and all passive recreation areas.

**POLICY 1.3.2:** The City shall adopt a Level of Service for activity and resource-based parks of 1 acre per 1,000 people and will monitor this LOS through the creation of a Parks, Recreation and Open Space Master Plan.

**POLICY 1.3.3:** The LDC's shall include standards for development and dedication of parks and open space by private entities for public ownership and use.

**GOAL 2: MAINTAIN AND PRESERVE CHAIN OF LAKES RECREATIONAL ASSETS.** The City of Belle Isle shall provide active and passive recreational opportunities while protecting and improving its environmentally sensitive areas and natural resources and. ~~Furthermore, the City shall ensure residents and visitors continued public access to the Conway Lake Chain~~ Chain of Lakes.

**OBJECTIVE 2.1: ENHANCE LAKE ACCESS.** The City shall require public boat ramps based on a ~~level~~ Level of ~~service~~ Service standard of one public boat ramp per 3,000 residents and public canoe launches based on the ~~level~~ Level of ~~service~~ Service standard of one public canoe launch per 1,500 residents.

**POLICY 2.1.1:** To encourage public access, ensure active and passive public recreation opportunities, and to facilitate environmental education, informational signs will be posted at all City parks and boat ramps regarding the presence of the Conway ~~Lake Chain~~ Chain of Lakes canoe trails. An element of the signs will be information for all watercraft regarding safety and, in particular, safe use of powerboats within the designated canoe trails where self-propelled craft will be used. This effort will be coordinated with adjacent jurisdictions.

**Policy 2.1.2:** The City will maintain a public boat ramp map within the Parks, Recreation and Open Space Master Plan to ensure all users are aware of availability and access options.

**POLICY 2.1.23:** The City will continue maintenance and enhancement of park and open space features such as benches, tables, fountains and exercise equipment at all ~~active~~ city parks.

# CONCURRENCY MANAGEMENT SYSTEM

## PURPOSE AND INTENT

Concurrency is a finding that the public facilities and services necessary to support a proposed development are available or will be made available, concurrent with the impacts of the development. The provisions of this section are designed to provide a systematic process for review and evaluation of all proposed development for its impact on basic public facilities and services, as required by the Local Government Comprehensive Planning and Land Development Regulation Act, chapter 163, part II, Florida Statutes, and rule 9J-5.0055, Florida Administrative Code.

NO FINAL DEVELOPMENT ORDER SHALL BE GRANTED FOR A PROPOSED DEVELOPMENT UNTIL THERE IS A FINDING THAT ALL PUBLIC FACILITIES AND SERVICES INCLUDED IN THIS CHAPTER HAVE SUFFICIENT CAPACITY AT OR ABOVE THEIR ADOPTED LEVEL OF SERVICE (LOS) TO ACCOMMODATE THE IMPACTS OF THE DEVELOPMENT, OR THAT IMPROVEMENTS NECESSARY TO BRING FACILITIES UP TO THEIR ADOPTED LOS WILL BE IN PLACE CONCURRENT WITH THE IMPACTS OF THE DEVELOPMENT, AS DEFINED HEREIN.

## GENERAL PROVISIONS

### Sec. 1. Public facilities and services for which concurrency is required.

The provisions and requirements of these sections shall apply only to those public facilities and services listed below:

- ~~(A) Traffic circulation~~ Transportation.
- ~~(B) Sanitary sewer~~ Sewer.
- ~~(C) Potable water~~ Water.
- ~~(D) Drainage~~.
- ~~(E) Solid waste~~ Waste.
- ~~(F) Recreation and open~~ Open space Space.
- ~~(G) Public School Facilities~~.

### Sec. 2. Development subject to concurrency review.

Unless specifically exempted below, all applications for site plan or subdivision plat approval, where the individual lots within the subdivision do not require site plan approval, shall be subject to concurrency review.

(A) *Vested Projects:* Projects, which have valid development orders or permits prior to January 1, 1993, shall be exempt from concurrency assessment. This shall include all vacant single-family lots in subdivisions, which were platted and recorded prior to January 1, 1993. Residential lots of records, as defined by this Code, shall also be considered vested for the purposes of this chapter.

(B) *Minimum Threshold:* The following developments shall be exempt from all applicable components of concurrency review; however, in no case shall a development order be issued for a minimum threshold project which would impact a public facility for which a moratorium or deferral on development has been placed:

------(1) Residential projects which would result in the creation of one (1) additional single family housing unit.

------(2) Commercial, institutional or industrial expansions of up to ten (10) percent of the existing gross floor area, providing such expansion is estimated to generate less than one hundred (100) vehicle trips per day and create one (1) equivalent residential unit of utility demand or less.

------(3) Construction of accessory buildings and structures which do not create additional public facility demand.

(C) *Public Facilities:* Public facilities necessary to ensure the protection of the health, safety and general welfare of the citizens of Belle Isle, including but not limited to, ~~City hall~~ City Hall, police stations, fire stations, park/recreation buildings, water plants, sanitary sewer plants and public schools (pre- kindergarten through 12th grade), shall be exempt from concurrency review. This shall include but not be limited to all public facility construction projects included in the Capital Improvements Program required to meet any adopted level of service standard.

**Sec. 3. Minimum requirements for concurrency.**

To ensure that public facilities and services necessary to support development are available concurrent with the impacts of said development, the following standards must be met:

------(A) The necessary facilities and services are in place at the time a permit is issued, or a permit is issued subject to the condition that the necessary facilities and services will be in place by a specified date when the impacts of the development are anticipated to occur; or

------(B) The necessary facilities are under construction at the time a permit is



issued; or

- (C) The necessary facilities and services are the subject of a binding executed contract for the construction of said facilities or the provision of services at the time the permit is issued; or
- (D) The necessary facilities and services have been included in the Capital Improvements Program and are programmed for construction prior to or concurrent with the impacts of the proposed development; or
- (E) In the case of road facilities, the necessary improvements are in place or under actual construction within three years after a permit is issued; or
- (F) The necessary facilities and services are guaranteed in an enforceable development agreement. An enforceable development agreement may include, but is not limited to, development agreements pursuant to section 163.3220, Florida Statutes, or an agreement or development order issued pursuant to chapter 380, Florida Statutes, or any other development agreement entered into between the City and a developer. The agreement must guarantee that the necessary facilities and services will be in place prior to, or concurrent with, the impacts of the development.

**Sec. 4. Concurrency administration.**

The City shall be responsible for the following four (4) primary tasks associated with administration of this chapter:

- (A) Creating and maintaining an inventory of existing public facilities' capacities and deficiencies.
- (B) Determining concurrency of minor development applications.
- (C) Providing advisory concurrency assessments and recommending conditions of approval to the City ~~council~~ Council for major development applications.
- (D) Reporting the status of all public facilities' capacities covered under this section to the council, City Manager and the public as requested by the ~~mayer~~ Mayor or the ~~council~~ City Council.

**ADOPTED LEVEL OF SERVICE STANDARDS**

The adopted level of service standards for those public facilities for which concurrency is required shall be as established in the City's Comprehensive Plan as follows.

**Sec. 1. ~~Traffic circulation~~ Transportation.**

The City's adopted peak hour minimum level of service (LOS) standard is "C" on all City roads.

The City's adopted peak hour level of service standard for county roads in Belle Isle is consistent with Orange County's adopted level of service standards. The LOS for county roads in and adjacent to Belle Isle are as follows:

Roadway	Classification	LOS
Gondola Drive, Matchett Road	Local street	<del>C</del> E
Daetwyler/Judge/Conway Roads	Urban collector	E
Hoffner <del>Road</del> <u>Avenue</u>	Minor arterial	E
Nela Avenue/Seminole Drive	Urban collector	E

The City's adopted peak hour level of service standard is consistent with the Florida Department of Transportation's level of service standards for state roadways. The LOS for state roads in and adjacent to Belle Isle are as follows:

Roadway	Classification	LOS
Conway Road (North of Hoffner <u>Avenue</u> )	Minor arterial	D
Orange/Hansel Avenues	Principal arterial	D
<del>Sand Lake/McCoy Road</del>	<del>Minor arterial</del>	<del>D</del>

**Sec. 2. Sanitary sewer.**

The City's adopted level of service standards determine whether there is sufficient wastewater service available to serve proposed developments. The LOS standards for wastewater are:

User	Level of Service Standard
Residential:	
Single-family	300 gallons/unit/day
Multi-family	225 gallons/unit/day
Commercial:	

Professional-office	0.1 gallon/sq.ft./day
General commercial	0.25 gallon/sq.ft./day
Hotel/motel	265 gallons/room/day
Industrial	0.15 gallon/sq.ft./day

**Sec. 3. Potable water.**

The City's adopted level of service standards for potable water are:

User	Level of Service Standard
Residential	350/gallons/unit/day
Nonresidential	2,000 gallons/acre/day

**Sec. 4. Drainage.**

The City's adopted level of service standards for water quality on all new drainage systems are as follow: All retention/detention facilities shall retain either the first 1 inch of runoff from the entire site or the runoff from 2.5 inches of rainfall from the impervious areas, whichever is greater, and comply with the rules from SJRWMD.

The water quantity level of service standards attempt to address the amount of rainfall and runoff generated from that rainfall. The LOS standard for drainage systems in all new development or redevelopment shall be as follows:

*Facility — Design Storm*

- ~~----- Bridges . . . 50-year~~
- ~~----- Canals, ditches or culverts for drainage external to development . . . 25-year~~
- ~~----- Crossdrains and storm sewers . . . 10-year~~
- ~~----- Roadside swales, drainage internal to development or individual house . . . 10-year~~
- ~~----- Detention basins/retention basins with positive outfall . . . 25-year~~
- ~~----- Retention basins without positive outfall . . . 100-year~~
- ~~----- Note: All design storms are 24 hours in length.~~

<u>Facility</u>	<u>Design Storm</u>
<u>Bridges</u>	<u>50-year</u>
<u>Canals, ditches or culverts for drainage external to development</u>	<u>25-year</u>
<u>Cross drains and storm sewers</u>	<u>10-year</u>

<u>Roadside swales, drainage internal to development or individual house</u>	<u>10-year</u>
<u>Detention basins/retention basins with positive outfall**</u>	<u>25-year</u>
<u>Retention basins without positive outfall***</u>	<u>100-year</u>
<i>Note: All design storms are 24 hours in length.</i>	

Current conditions have been adopted as the acceptable level of service standard for the existing drainage facilities.

**Sec. 5. Solid waste.**

The City's adopted level of service for solid waste is four (4.0) pounds per person per day for residential uses, and two (2.0) pounds per person per day for commercial uses. Based on Census data, the City shall use two and six tenths (2.6) persons per housing unit to determine population of a proposed development.

**Sec. 6. Recreation and open space.**

The City's adopted level of service for recreation and open space is one (1) acre of parkland for every one thousand (1,000) people.

**FACILITY SPECIFIC REQUIREMENTS**

The following specific requirements for each facility are the criteria to be used in calculating the amount of the facility or service needed to serve a development. Developers of developments subject to concurrency are responsible for meeting the following requirements.

**Sec. 1. ~~Traffic circulation~~ Transportation.**

The seventh edition of the Institute of Transportation Engineers' *Trip Generation* manual will be used to determine the number of vehicles during the peak hour generated by each proposed development. Proposed developments with more than one hundred (100) vehicles during the peak hour or developments located on Hoffner Avenue, McCoy Road or Daetwyler Drive are required to submit a traffic analysis, which identifies the development's impact on the traffic circulation system. Such an analysis shall include the following:

- (A) Total projected average daily trip ends for the proposed development.
- (B) Average projected peak-hour trip ends generated by the development.
- (C) Analysis of traffic distribution on the roadways.
- (D) Projected percentage of truck and bus traffic.

------(E) Design capacity of the accessed road(s).

------(F) Necessary operational improvements to the transportation system in order to maintain the appropriate level of service for the roadway.

------(G) Other related information as required by the City.

**Sec. 2. Sanitary sewer.**

The sanitary sewer generated by a proposed development shall be estimated based upon the following standards:

Residential:	
Single-Family	300.00 gallons/unit/day
Multifamily	225.00 gallons/unit/day
Commercial:	
Professional-Office	000.10 gallons/sq.ft./day
General Commercial	000.25 gallons/sq.ft.day
Hotel/Motel	265.00 gallons/room/day
Industrial	000.15 gallons/sq.ft./day

**Sec. 3. Potable water.**

The demand for potable water for the proposed developments will be based upon the following standards:

Residential	350 gallons/unit/day
Nonresidential	2,000 gallons/acre/day

**Sec. 4. Drainage.**

A stormwater drainage plan based upon the drainage level of service standards and [this] land development code shall be prepared for all proposed developments. Such plans shall be approved as meeting said standards.

**Sec. 5. Solid waste.**

The following standards shall be used to estimate the volume of solid waste anticipated to be generated by a proposed development. The generation standard for residential is four (4.0) pounds per person per day, and two (2.0) pounds per person per day for commercial uses.

**Sec. 6. Recreation and open space.**

The recreational impacts of proposed residential developments shall be based on the anticipated total number of persons residing in the development, calculated by multiplying the population figure per housing unit of two and six-tenths (2.6) persons by the number of units in the development. Nonresidential developments shall not be assessed as having an impact on recreation and open space.

**CONCURRENCY REVIEW PROCEDURES**

The City shall be responsible for conducting all concurrency reviews as required by this chapter. Concurrency review shall be initiated upon receipt from developers of a completed concurrency review form provided by the City, accompanied by the appropriate fee. The City may also conduct concurrency reviews for developments in the preapplication or conceptual development plan stage, and issue a nonbinding letter of concurrency findings. Such requests for concurrency review shall require the submission of a review fee.

**Sec. 1. Application.**

All development applications subject to concurrency review as required by this chapter shall include a completed concurrency review form containing the following information:

- (A) Traffic impact study (when required).
- (B) Description and estimate of water use needs.
- (C) Description and estimate of wastewater needs.
- (D) Description and estimate of solid waste generation.
- (E) Stormwater drainage calculations.
- (F) Other information required by the City to conduct a complete and accurate review.

Review and approval of a proposed development may be postponed for a reasonable time period, as set by the City, to allow for required information to be assembled. However, failure of the applicant to provide adequate information on the anticipated project impacts within the time period set by the City shall constitute sufficient grounds to deny the project.

**Sec. 2. Project impact assessment.**

- (A) *Existing Conditions:* To conduct its assessment of the anticipated impacts of

a proposed development on public facilities, the City shall use its inventory of public facilities capacities as the basis for the establishment of existing conditions.

(B) *Impact Evaluation:* Using its own information and that supplied by the applicant in compliance with ~~section~~ Section 1, Concurrency Review Procedures, above, the City shall calculate the anticipated impacts of a proposed development for all applicable public facilities listed in ~~article B~~ Section 1, General Provisions, ~~of this chapter~~. The impacts of the proposed development shall then be evaluated against the existing conditions established above.

**Sec. 3. Project phasing/timing of improvements.**

Public facility improvements associated with a phased development may likewise be phased, provided that all public facility improvements necessary to accommodate the impacts of the entire development are to be provided and a schedule is established for their construction prior to the issuance of a building permit. The schedule of facility improvements shall ensure that all facility improvements necessary to accommodate the impacts of the phased development, or portion thereof, for which a certificate of occupancy has been applied, shall be in place prior to the issuance of the certificate. Under no circumstances shall the final certificate of occupancy be issued for a phased project unless all required facility improvements required by the development order or development agreement have been completed.

**Sec. 4. Development agreements.**

It is the City's policy to require the developer to ensure the necessary infrastructure is in place to meet minimum LOS standards. If the minimum requirements for concurrency as outlined in ~~article B, section 3, subsections (A) through (E)~~ Section 3, General Provisions, A-E, cannot be met, concurrency may be achieved by guaranteeing necessary facility improvements in an enforceable development agreement, as permitted by ~~article B, section 3, subsection F~~ Section 3, General Provisions, F. Said development agreement may include guarantees to construct required facility improvements or to provide funds equivalent to the cost of providing such facility improvements.

**Sec. 5. Concurrency findings.**

Upon the conclusion of the concurrency review, the City shall prepare a written set of findings concerning the proposed development. These findings shall include, but are not limited to:

------(A) The anticipated public facility impacts of the proposed development.

------(B) The ability of existing facilities to accommodate the proposed development at the adopted level of service standard.

------(C) Any existing facility deficiencies that will need to be corrected prior to the completion of the proposed development.

------(D) The facility(s) improvements or additions necessary to accommodate the impact of the proposed development at the adopted level(s) of service standard(s), and the entity(s) responsible for the design and installation of all required facility improvements or additions.

------(E) The date such facility(s) improvements or additions will need to be completed to be concurrent with the impacts on such facility(s) created by the proposed development.

**CONCURRENCY RESERVATION**

**Sec. 1. Capacity reservation.**

If the concurrency findings in article E, section 5 reveal that the capacity of City-owned public facilities is equal to or greater than that required to maintain the adopted level of service for said facilities, upon request from the developer the City shall reserve, or recommend to the City council the reservation of, City-owned public facility capacity necessary for the proposed development.

Capacity reservations shall be made on a first-come, first-served basis, based on the date of project approval by the City. Concurrency shall be reserved in conjunction with a development order and shall be valid only for the specific land uses, densities, intensities, and construction and improvement schedules contained in the development order as well as any applicable development agreements for the property. A finding of concurrency shall reserve City-owned public facility capacity for the project for one (1) year from the date of the approval of the development order. For planned developments City-owned public facility capacity may be reserved for the first phase of the project for up to one (1) year from the date of approval of the conceptual plan and master development agreement. Capacity reservations for concurrency shall expire if the underlying development order or development agreement expires or is revoked.

**Sec. 2. Project deferrals/development moratoriums.**

If at any time the City's inventory of public facilities capacities indicates that a public facility has dropped below its adopted level of service, then the City shall cease to issue development orders for projects which would impact the deficient facility(s) or area of facility operations, as defined within this Code. Such a suspension or moratorium on the issuance of development orders shall continue until such time as the adopted LOS standard is reestablished or the Comprehensive Plan is amended to reflect a lower standard acceptable to the council for the facility(s) in question.



**Sec. 3. Concurrency denials.**

In the event that the City's concurrency review reveals that the proposed development would generate public facility impacts beyond that which can be absorbed by available capacity, the City shall ensure that there is a financial or other legally binding commitment to ensure that public facilities necessary to correct the anticipated deficiency will be in place concurrent with the impacts of the proposed development. Should the City and/or a developer be unable to provide such assurances, the project shall be denied. Projects denied due to failure to meet requirements, but for which all other land development requirements have been met, shall be placed on a prioritized list of development orders, which will be approved once facility improvement have been made.

**Sec. 4. Capacity reservation for public purpose.**

The City may reserve capacity for a particular land area or specific land use, providing such reservation is in accordance with a specific development or redevelopment strategy identified in the Comprehensive Plan, which serves an overriding public purpose. This would include such community development objectives as providing affordable housing or diversification of the tax base. Any such capacity reservation shall be noted in the report on public facilities and capacities made available by the council for the public as required by article G below.

**STATUS REPORT/REQUIRED CAPITAL FACILITIES IMPROVEMENTS**

The City shall monitor the cumulative effect on the capacity of public facilities of all approved development orders and development permits. The City shall prepare and present to the council and the public a report on the *Public Facilities Capacities and Level-of-Service Inventory for Concurrency Management* when requested by the council or the City Manager. This report shall include the degree of any facility deficiencies and a summary of the impacts the deficiency(s) will have on the approval of future development orders. The City shall then recommend a schedule of improvements necessary in an effort to avoid a deferral or moratorium on the issuance of development orders.

## CAPITAL IMPROVEMENTS ELEMENT GOALS, OBJECTIVES AND POLICIES

### Definitions

Certain terms are used in the capital improvements element that need to be identified as to their specific meaning. The following definitions are taken from rule 9j-5.003.

- a) ~~“Capital improvement” means physical assets constructed or purchased to provide, improve or replace a public facility and which are large scale and high in cost. The cost of a capital improvement is generally nonrecurring and may require multi-year financing. For the purposes of this rule, physical assets which have been identified as existing or projected needs in the individual comprehensive plan elements shall be considered capital improvements.~~
- b) ~~“Capital budget” means the portion of each local government’s budget which reflects capital improvements scheduled for a fiscal year.~~
- c) ~~“Level of service” means an indicator of the extent or degree of service provided by, or proposed to be provided by, a facility based on and related to the operational characteristics of the facility. Level of service shall indicate the capacity per unit of demand for each public facility.~~
- d) ~~“Financially Feasible Plan” means that sufficient revenues are currently available or will be available from committed funding sources for the first 3 years, or will be available from committed or planned funding sources for years 4 and 5.~~
- e) ~~“Public Facility” means arterial and collector roads, drainage systems, potable water and sanitary sewer, solid waste, parks and open space and public school facilities.~~

**GOAL 1: TO PLAN FOR AND MANAGE THE PROVISION OF PUBLIC FACILITIES AND SERVICES IN A FISCALLY SOUND MANNER, AND ADEQUATELY SERVE THE NEEDS OF THE EXISTING AND FUTURE POPULATION OF BELLE ISLE. THE CITY SHALL UNDERTAKE ACTIONS NECESSARY TO PROVIDE ADEQUATE PUBLIC FACILITIES IN A MANNER THAT PROTECTS INVESTMENTS IN EXISTING FACILITIES, MAXIMIZES THE USE OF EXISTING FACILITIES, AND PROVIDES FOR NEEDED EXPANSIONS CONCURRENT WITH AN ORDERLY AND COMPACT GROWTH PATTERN.**

**OBJECTIVE 1.1:** The City shall guide the provision of public facilities ~~annually identify capital improvements~~ to meet the needs of the existing and future population, and the improvements needed to replace antiquated, worn-out, obsolete, inefficient, and economically unfeasible facilities.

**POLICY 1.1.1:** ~~The City shall adopt a financially feasible Capital Improvements Program and capital budget with each annual budget. The City will adopt a by reference a financially feasible 5-year Capital Improvements Schedule to ensure that the necessary public facilities will be in place to meet Levels of Service established within the Comprehensive Plan.~~ To Po

**POLICY 1.1.2:** The Capital Improvements Schedule shall be reviewed and

updated annually to reflect any applicable changes to goals, objectives and policies or capital improvement needs set forth in all elements of the Comprehensive Plan.

**POLICY 1.1.3:** The Capital Improvements Program shall define capital improvement as any public physical improvement or land acquisition over \$10,000. Capital projects for the following facilities and infrastructure will be included and funded as part of the City’s Capital Improvements Schedule, at minimum:

- (1) Potable Water
- (2) Sanitary Sewer
- (3) Stormwater Management (Drainage)
- (4) Solid Waste

**POLICY 1.1.24:** The Capital Improvement Program shall prioritize the identified improvements according to the following criteria:

- a. Elimination of a public hazard;
- b. Consistency with identified existing capacity deficits in the Comprehensive Plan;
- c. Financial feasibility and impact on the City budget;
- d. Consistency with the location of projected growth based on the Future Land Use Map, and supporting data;
- e. Ability to serve the future population;
- f. Consistency with plans for improvements by other agencies within Belle Isle;
- g. Maintenance or improvement to Level of Service (LOS);
- h. Capacity deficiency;
- i. Right-of-way availability/reservation;
- j. Support the use of alternative modes of transportation;
- k. Address backlogged facilities to the extent possible; and
- l. Legislative mandates and requirements.

~~**POLICY 1.1.35:** The Capital Improvements Program shall define capital improvement as any public physical improvement or land acquisition over \$10,000. For the purposes of the Comprehensive Plan, capital improvements shall be limited to open spaces, recreation, transportation, solid waste, potable water, wastewater and drainage facilities.~~

**POLICY 1.1.45:** The Capital Improvements Program shall be financially feasible and consistent with the Comprehensive Plan.

**POLICY 1.1.56:** The City shall maintain all City owned infrastructure at a level of service adequate to extend the use of the facility, and reduce the future repair or replacement costs.

**POLICY 1.1.67:** The repair or replacement of capital facilities shall be reviewed under the same criteria listed in Policy 1.1.2-4. The City shall plan for the replacement of capital facilities and begin identifying funding sources during its annual budget cycle.

**POLICY 1.1.78:** The City shall seek the highest quality new and replacement capital improvements at the lowest cost in order to provide the greatest savings to the residents of Belle Isle.

**POLICY 1.1.89:** The City shall review the Capital Improvements Element on an annual basis, including updating the Capital Improvement Program as necessary, based on the policies outlined in this Element.

**POLICY 1.1.910:** The Capital Improvements Element shall be a ~~five-year~~ five-year program that is updated annually and may be amended ~~twice~~, if required through the ~~Growth Management state defined plan amendment process.~~ In the event an emergency of the Capital Improvements Element can be amended more than twice in a year.

**Policy 1.1.4011:** The Capital Improvements Element shall be integrated into the Capital Improvements Program process and the first year of the Capital Improvement Program will represent the Capital budget that is adopted by the City Council with each annual budget.

**Policy 1.1.4112:** The City shall, whenever possible, allocate funds within the Capital Improvements Program for water conservation efforts to include public education materials.

**OBJECTIVE 1.2:** The City shall continue to provide a comprehensive and viable financial strategy, balancing the capital improvement needs of Belle Isle with the ability of the City to pay for them.

**POLICY 1.2.1:** The City shall adopt the following debt management policy:

- The maximum ratio of debt service to total revenue shall be .1;
- The use of revenue bonds shall be limited to a maximum of 25% of the total revenues; and
- The maximum ratio of outstanding capital debt to ad valorem taxes shall not exceed .1.

**POLICY 1.2.2:** The City shall not approve any capital improvement that the City cannot adequately fund the operation and maintenance of the improvement.

**OBJECTIVE 1.3:** The City shall maintain the adopted level of service standards for public facilities and services identified in the Comprehensive Plan, by requiring all proposed development to pay for the capital improvements necessary to serve the development at the adopted level of service.

**POLICY 1.3.1:** The City shall utilize the level of service standards (LOS) identified in this plan to evaluate and permit new development in order to maintain adopted level of service standards for existing and future needs.

**POLICY 1.3.2:** Belle Isle shall adopt a peak hour minimum level of service standard of “C”-E on all City local roads. The level of service standard shall be based on the information provided in the Transportation Element.

**POLICY 1.3.53:** The City shall adopt a level of service for solid waste of 4.0 pounds per person per day for residential uses, and 2.0 pounds per person per day for commercial uses. The LOS shall be used for determining the availability of the Orange County Landfill.

**POLICY 1.3.4:** The City shall adopt level of service standards for potable water as follows:

User	Level of Service Standard
Residential	350 gallons/unit/day
Non-Residential	2,000 gallons/acre/day

**POLICY 1.3.5:** The City shall adopt level of service standards to determine whether there is sufficient wastewater service available to service proposed developments:

User	Level of Service Standard
Residential	
Single Family	300 gallons/unit/day
Multi-Family	225
gallons/unit/day Commercial	
Professional-Office	0.1 gallons/sq.ft./day
General Commercial	0.25 gallons/sq.ft./day
Hotel/Motel	265 gallons/room/day
Industrial	0.15 gallons/sq.ft./day

**POLICY 1.3.6:** The City shall adopt the following Level of Service standards for all new drainage systems:

Water Quality: All retention/detention facilities shall retain either the first 1/2" of runoff from the entire site or the runoff from 1" of rainfall, whichever is greater.

<u>Facility</u>	<u>Design Storm</u>
<u>Bridges</u>	<u>50-year</u>
<u>Canals, ditches or culverts for drainage external to development</u>	<u>25-year</u>
<u>Cross drains and storm sewers</u>	<u>10-year</u>
<u>Roadside swales, drainage internal to development or individual house</u>	<u>10-year</u>
<u>Detention basins/retention basins with positive outfall**</u>	<u>25-year</u>
<u>Retention basins without positive outfall***</u>	<u>100-year</u>
<i>Note: All design storms are 24 hours in length.</i>	

Facility	Design Storm
Bridges	50 year
Canals, ditches or culverts for drainage external to development	25 year
Crossdrains and storm sewers	10 year
Roadside swales, drainage internal to development or individual house	10 year
Detention/Retention Basis**	25 year
Retention Basins	100 year

- \* All Design storms are 24 hours in length.
- \*\* With positive outfall.
- \*\*\* Without positive outfall.

**POLICY 1.3.7:** The City shall adopt a LOS for activity and ~~resource-based~~ resource-based parks of 1.0 acre/1,000 people.

**OBJECTIVE 1.4:** In December of 1992, the City adopted as part of the Land Development Code, a Concurrency Management System which provides the process and procedures for evaluating the impact of a new development on the adopted level of service standards. The City of Belle Isle shall continue to enforce the Concurrency Management System pursuant to the following policies.

**POLICY 1.4.1:** The City shall ensure that adequate water supplies and facilities shall be available to serve new development no later than the date on which the local government anticipates issuing a certificate of occupancy (CO) or its equivalent, ~~or. t~~ The City shall consult with the applicable water supplier prior to approving a building permit to determine whether adequate water supplies will be available to serve development by the anticipated issuance date of the CO or its equivalent.

**POLICY 1.4.2:** The Concurrency Management System mandates that all development order approvals ~~issued after January 1, 1993~~ shall be conditioned upon the availability of adequate facilities. It shall be the responsibility of the applicant to provide proof that the proposed development will not reduce the level of service below the level of service adopted in the City's Comprehensive Plan for any public facility. The necessary facilities and services needed to serve the new development must be scheduled to be in place or

under actual construction not more than three years after issuance of a certificate of occupancy as provided in the City's adopted five-year schedule of capital improvements.

**Policy 1.4.3:** The City of Belle Isle shall plan for and provide needed capital facilities that are within the fiscal capability of the City through the adoption of a Capital Improvements Program (CIP). For those needed capital facilities that are under the fiscal responsibility of another public agency, the City of Belle Isle shall adopt by reference the applicable agency's 5-year capital improvement program or work plan. The 5-year CIP can be found in the City's budget, which may be modified from time to time.

DRAFT

City of Belle Isle  
 Five Year Capital Improvement Plan  
 2009/2010 – 2013/2014

Project Year	Project Name/Description	Total Project Cost	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	Dept	Revenue Source
2008/2013	Canopy Removal	\$90,000	\$10,000	\$20,000	\$20,000	\$20,000	\$20,000	519	General Fund
2008/2009	Phase II Drainage Improvements	\$95,654	\$95,654	\$0	\$0	\$0	\$0	519	SWU & General
2008/2013	Emergency Project Funding	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	513	General Fund
2008/2013	Lake Conway East & Windsor Place street resurfacing	\$376,100	\$333,100	\$43,000	\$0	\$0	\$0	541	General Fund
2008/2013	Tree Replacement	\$85,000	\$5,000	\$20,000	\$20,000	\$20,000	\$20,000	541	General Fund
2008/2013	Sidewalk & Curb Repair	\$250,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	519	General Fund
2008/2013	Phase III Drainage Improvements	\$2,040,594	\$390,124	\$1,117,740	\$532,730	\$0	\$0	519	SWU & General
2008/2009	Traffic Calming	\$85,000	\$5,000	\$20,000	\$20,000	\$20,000	\$20,000	541	General Fund
2007/2011	Community Beautification	\$450,000	\$50,000	\$100,000	\$100,000	\$100,000	\$100,000	519	General Fund
2007/2011	Community Improvement Grants	\$110,000	\$10,000	\$25,000	\$25,000	\$25,000	\$25,000	519	General Fund
2009/2010	Council Chambers & Audio Visual	\$75,000	\$0	\$75,000	\$0	\$0	\$0	519	General Fund
2008-2009	Building - 1521 Nela Police Dept.	\$29,500	\$29,500	\$0	\$0	\$0	\$0	519	General Fund
2009	Phase I Street Resealing and Resurfacing	\$90,924	\$0	\$90,924	\$0	\$0	\$0	541	General Fund
2010	Phase II Street Resealing and Resurfacing	\$171,120	\$0	\$171,120	\$0	\$0	\$0	519	General Fund
2011	Phase III Street Resealing and Resurfacing	\$205,440	\$0	\$0	\$205,440	\$0	\$0	519	General Fund
2010	Phase IV Drainage Improvements	\$50,704	\$0	\$50,704	\$0	\$0	\$0	519	SWU & General

**Five Year sub total**

**Yearly Total**

<u>\$4,705,036</u>	<u>\$1,078,378</u>	<u>\$1,883,488</u>	<u>\$1,073,170</u>	<u>\$335,000</u>
		<u>\$335,000</u>		

**Adjusted Total**

<u>\$4,705,036</u>	<u>\$1,078,378</u>	<u>\$1,883,488</u>	<u>\$1,073,170</u>	<u>\$335,000</u>
		<u>\$335,000</u>		

**Footnote:**

**Phase II Drainage Improvements**



3013 Cullen Lake Shore Drive HOA/Road Repair	95,564
<hr/>	
	<b>95,564</b>

**Phase III Drainage Improvements**

3013 Trentwood Outfall @ Lincoln res	50,000	staff estimate – staff project
<hr/>		
	<b>50,000</b>	

**Phase III Drainage Improvements**

Belle Vista Drive Outfall Repair	31,313
Horizon Court Outfall Repair	101,377
Lagoon/Trimble Park Outfall Repair	31,691
Lake Drive Outfall Repair at Sullivan Residence	101,427
Nela Homewood Drainage	985,000
Willoughby Lane Outfall Repair	74,317
<hr/>	
	<b>1,325,125</b>

**Phase III Drainage Improvements**

Wind Drivet Road Outfall/Swale Improvement	50,704
<hr/>	
	<b>50,704</b>

**Resurfacing & Curbing**

Lake Conway East & Windsor Place street resurfacing

333,1

00 Quando Drive, Playa Court, Jandra Court, and Arajo

Court Resurfacing

Cove Drive, Sol Avenue, and Quando Circle Resealing

Road Resurfacing (Windsor Place)	43,000
Wandsworth Avenue, Chiswick Circle, Edlingham Court, Battersea Court, Deerhurst Drive, Hawford Circle and Rothbury Drive Resealing	
	<u>376,100</u>

**Phase I Street Resealing and Resurfacing**

Indian Drive, Barby Lane, Seminole Drive, Warren Park,

	90,92
4 and Willoughby Lane Resurfacing and Resealing Court Resurfacing	
	<u>90,924</u>

**Phase II Street Resealing and Resurfacing**

Barby Lane and Flowertree Road Resurfacing

	61,08
0 Idian Drive, Willoughby Lane, Trentwood Boulevard Burbank Avenue, Flowertree Road, Via Flora, Wilks Avenue Woodbine Drive, Waltham Street, Belle Vista Drove,	
	110,0
40 La Belle Street, Penninsular Drive, Pasadena Road, Parkway Drive, Venetian Avenue, McClawley Court and Kissam Court Resealing	
	<u>171,120</u>

**Phase III Street Resealing and Resurfacing**

~~Nela Avenue Spur, Idaho Avenue and Gondola Drive Resurfacing~~

\_\_\_\_\_ 152,6

~~40 Lake Drive, Conway Circle, Nevada Avenue, Swann~~

~~Avenue and Swann Avenue Spur and Perkins Road \_\_\_\_\_ 52,800~~

~~Resealing \_\_\_\_\_~~

\_\_\_\_\_  
\_\_\_\_\_ **205,440**

**POLICY 1.4.34:**

The City shall issue no development order or development permit for new development, unless one of the concurrency management requirements cited below are satisfied for the following types of infrastructure: sanitary sewer, solid waste, transportation, public schools, drainage, and potable water.

- The necessary facilities and services shall be in place when a development permit is issued; or
- A development permit is issued subject to the condition that the necessary facilities and services shall be in place when the impacts of the development occur; or
- The necessary facilities and services are guaranteed in an enforceable development agreement. An enforceable development agreement may include, but is not limited to development agreements pursuant to Section 163.3220 Florida Statutes or an agreement or development order issued pursuant to Chapter 380 Florida Statutes.

**POLICY 1.4.45:** If a development order would reduce the level of service for a public facility below the adopted level of service for that facility, then the City Council may approve another reasonable use of the property, which meets concurrency, as permitted by the Land Development Code. A reasonable use is defined as any use that is allowed under the zoning classification for that property.

**POLICY 1.4.56:** When an existing public facility has a level of service below the adopted level of service, the proposed development impacting that facility cannot be held accountable for the existing deficiency. The proposed development ~~may~~ must be approved by the City, provided that the applicant is able to demonstrate that the impact from the development on that facility will not lower the level of service below the level of service prior to the development. As part of this policy, the ~~applicant~~ developer must ~~may~~ make improvements that ~~exclusively~~ address the development's impact without addressing the existing deficiency and still meet the concurrency requirements, and maintain the adopted level of service, as set forth in the Land Development Code and this Element.

**POLICY OBJECTIVE 1.5:** All future development shall be required to fund a ~~pro-rata~~ proportionate share of all improvements the need for which is generated by the proposed development, through implementation of the following policies.

**POLICY 1.5.1:** A concurrency management system has been adopted as part of the Land Development Code which mandates that applicants for development or redevelopment be required to provide a ~~pro-rata~~ proportionate share of all capital improvements the need for which shall be generated by the respective proposed developments or provide funds in lieu thereof. The concurrency management system shall ensure that such improvements be in place concurrent with the impacts of development and meet adopted minimum level of

service standards.

**POLICY 1.5.2:** The Concurrency Management System mandates that future applications for development shall pay a ~~pro-rata~~ proportionate cost for public facility needs which shall be identified during the concurrency management assessment.

**POLICY OBJECTIVE 1.6:** The Capital Improvements Element shall be reviewed on an annual basis in order to ensure that the required fiscal resources are available to provide adequate public facilities needed to support future land use consistent with adopted level of service standards. The annual review of the Capital Improvements Element shall be the responsibility of the Local Planning Agency (LPA). Findings and recommendations of the LPA shall be considered by the City Council at a ~~public meeting~~ hearing. At such time the City Council shall take action, as it deems necessary in order to refine/update the Capital Improvements Element.

**OBJECTIVE 1.7:** Prior to June 1<sup>st</sup> of each year, ~~OCPS~~ the Orange County Public Schools District (OCPS) shall coordinate with the City to develop a financially feasible ten (10) year District Capital Outlay Plan (DCOP) for review and approval by the OCPS Board and adoption into the Capital Improvements Element for the City.

**Policy 1.7.1:** The City shall review the updated annual ten (10) year DCOP to determine if the projected capacity, projected enrollment, and LOS for each school and Concurrency Service Area (CSA) within the City’s jurisdiction or for each school serving the City’s residents is consistent with its growth projections.

**Policy 1.7.2:** The City shall review and update the OCPS adopted ~~Concurrency Service Areas (CSAs)~~, adopted Level of Service and enrollment projections in the annual update of the Capital Improvement Element (CIE) to ensure that the CIE continues to be financially feasible and that the Level of Service (LOS) will be achieved.

**Policy 1.7.3:** The ten (10) year DCOP shall include all planned capital projects which increase the capacity of public schools within the City or increase the capacity of public schools serving the City’s residents.

**Policy 1.7.4:** The City shall include the ten (10) year DCOP in the annual update of the CIE.

**Policy 1.7.5:** OCPS will review the need with the City to adopt the OCPS ten (10) year financially feasible DCOP in order to achieve the adopted LOS in all CSAs within the County. When necessary, the City shall include the ten (10) year DCOP in the annual update of the CIE.

**Policy 1.7.6:** The City hereby incorporates by reference the ~~Orange County Public Schools OCPS 10- Year Capital Outlay Plan for 2007-08-2009-2010~~ that is updated and adopted each year by OCPS that includes school capacity sufficient to meet anticipated student demands projected by OCPS.

**Policy 1.7.7:** The City adopts Tables 1, 2 and 3 as the 10-year long term schedule of capital improvements for the purposes of correcting existing deficiencies and setting priorities for addressing backloged facilities within the designated CSAs.

**OBJECTIVE 1.8:** The City shall ensure that future needs are addressed consistent with the adopted level of service standards for public schools.

**Policy 1.8.1:** Consistent with Section 13 of the Amended Interlocal Agreement for Public School Facility Planning and Implementation of Concurrency (Interlocal Agreement), the LOS standards shall be applied consistently by all the local governments within Orange County and by the School Board to all schools of the same type. All CSAs must achieve the adopted LOS standards identified in CIE Policy 1.8.1 and CFE CIE Policy 3.2.1 by 2014, with the exception of the backloged CSAs which have been placed in a long-term long-term concurrency management system. Each backloged CSA must meet the adopted LOS as determined by OCPS by the year 2017. The backloged CSAs are identified below and the existing and projected LOS standards are identified accordingly.

Backloged CSA	Adopted LOS Standard	2009-10 (Existing)	2013-14 (5 Year)	2016-17 (LTCMS 10 Year)
CSA DD	110%	109.4%	114.6%	100.6%
Gotha	100%	110.1%	104.0%	81.9%
Meadow Woods	100%	106.6%	108.1%	99.3%
66-M-W-4 (2012)	100%	n/a	100.8%	100.0%

**Policy 1.8.2:** The concurrency service areas for each school type are adopted and incorporated by the following figures 1 through 6.

**Policy 1.8.3:** The LOS standards, except for backloged facilities as provided in Capital Improvements Element (CIE) Policy 1.8.1, to implement school concurrency shall be calculated as a percentage of the Adjusted FISH Capacity as follows:

- a. Elementary: 110% of Adjusted FISH using Modified Middle School Attendance Zones as CSAs.
- b. Middle: 110% of Adjusted FISH using Middle School Attendance Zone as CSAs
- c. High, including ninth grade centers: 100% of Adjusted FISH using High School Attendance Zones as CSAs (Note: Adjusted permanent FISH for High Schools does not include in-slots)

The LOS for OCPS' K-8 schools shall be incorporated in the adopted LOS for elementary and middle schools in the following manner: All grades of Arbor Ridge K-8 and Windy Ridge K-8 shall be incorporated in the adopted LOS for elementary schools. For Blanker K-8, grades kindergarten through five shall be included in the adopted LOS for elementary schools and grades six through eight shall be included in the adopted LOS for middle schools.

~~Table 1 – OCPS Financial Resources, Projected Revenue FY 2008 through FY 2017  
(attached, in Excel spreadsheet)~~

~~Table 2 – OCPS Financial Resources, Projected Expenditures FY 2008 through FY  
2017 (attached, in Excel spreadsheet)~~

~~Table 3 – 10-Year Capital Outlay Plan for Additional Schools, 2007  
(attached, in Excel spreadsheet)~~



## PUBLIC SCHOOLS FACILITIES ELEMENT

### GOALS, OBJECTIVES AND POLICIES

**GOAL 1: IMPLEMENT A COUNTY WIDE SCHOOL CONCURRENCY PROGRAM THE CITY SHALL ESTABLISH PLANS, REGULATIONS AND PROGRAMS, IN CONJUNCTION WITH ORANGE COUNTY PUBLIC SCHOOLS (OCPS) TO FACILITATE THE FUTURE AVAILABILITY OF PUBLIC SCHOOL FACILITIES TO SERVE CITY RESIDENTS, CONSISTENT WITH THE ADOPTED LEVEL OF SERVICE FOR PUBLIC SCHOOLS AND WITH STATE OF FLORIDA CONCURRENCY STATUTES AND REGULATIONS.**

**Objective 1.1:** Level of Service Standards. The City shall coordinate with OCPS to implement a Concurrency Management System that ensures adequate classroom capacity to accommodate the impacts of new residential development throughout the planning period.

**Policy 1.1.1:** The Concurrency Management System shall include standards and procedures to ensure that new residential development complies with the Level of Service (LOS) Standards provided in the interlocal agreement between OCPS and the City and the adopted Capital Improvements Element and Intergovernmental Coordination Element. The adopted LOS shall be used to determine the available capacity of Elementary, Middle and High Schools within the designated Concurrency Service Area (CSA) where the development is proposed. ~~In accordance with 9J-5.025(3)(c)7, F.A.C., the adopted LOS standards except for backlogged facilities as provided for in the Capital Improvements Element Policy 1.8.4 for the purposes of implementing school concurrency shall be calculated as a percentage of the Adjusted FISH Capacity as follows: by school type for all cities and the unincorporated areas of Orange County shall be as follows:~~

<del>School Type</del>	<del>Standard*</del>	<del>Concurrency Service Area (CSA)</del>
<u>School Type</u>	<u>Standard*</u>	<u>Concurrency Service Area (CSA)</u>
<u>Elementary</u>	<u>110%</u>	<u>Modified Middle School Attendance Zones</u>
<u>K through 8</u>	<u>110%</u>	<u>K through 8 School Attendance Zones</u>
<u>Middle</u>	<u>100%</u>	<u>Middle School Attendance Zones</u>
<u>High</u>	<u>100%</u>	<u>High School Attendance Zones</u>

~~Elementary 110% Modified Middle School Attendance  
Zones K through 8 110% K through 8 School  
Attendance Zones Middle 100% Middle School  
Attendance Zones  
High 100% High School Attendance Zones~~

The LOS for OCPS' K-8 schools shall be incorporated in the adopted LOS for elementary and middle schools in the following manner: All grades of Arbor Ridge K-8 and Windy Ridge K-8 shall be incorporated in the adopted

LOS for elementary schools. For Blankner K-8, grades kindergarten through five shall be included in the adopted LOS for elementary schools and grades six through eight shall be included in the adopted LOS for middle schools.

*\* Permanent FISH + “In-slot” school, not to exceed Core Capacity for Elementary, K through 8, and Middle School Types. Permanent FISH, not to exceed Core Capacity for High Schools.*

**Policy 1.1.2:** The adopted LOS must be achieved in all CSAs by April 1, 2012, except for deficient CSAs, except where improvements needed to achieve adequate classroom capacity are specifically identified in the OCPS ten (10) year District Capital Outlay Plan (DCOP) for funding by April 1, 2017.

**Policy 1.1.3:** The City shall cooperate with and shall support OCPS efforts to initiate and implement any of the following strategies to ensure compliance with adopted LOS standard.

- a) Building new schools to relieve over-capacity schools in CSAs that exceed the adopted LOS,
- b) Renovating over-capacity schools to add permanent capacity and replace on-campus portables,
- c) Rezoning students from over-capacity schools to under-capacity schools,
- d) Moving special programs from over-capacity schools to under-capacity schools to utilize excess permanent capacity where it exists.

**Policy 1.1.4:** The City shall utilize the OCPS calculation of school capacity, which is determined annually by OCPS using the Adjusted FISH Capacity for each school and CSA within the school district. Consistent with the Interlocal Agreement, Adjusted FISH Capacity shall be defined as the number of students who can be served in a permanent public school facility as provided in FISH (Florida Inventory of School Houses) Capacity, adjusted to include the design capacity of modular or in-slot classrooms on the campuses designed as modular or in-slot schools, not to exceed the adopted Core Capacity for that school.

**Policy 1.1.5:** The number of elementary, middle and high school students generated by a residential development shall be calculated by multiplying the number of dwelling units by the student generation rates by school type as set forth in the current Orange County Public Schools School Impact Fee Study Update (Added 6/08, Ord. 08-11) in Table 12 of the Orange County Public Schools Public School Facilities Element Data, Inventory and Analysis dated May 2, 2008.

**Policy 1.1.6:** The City shall cooperate with OCPS in its efforts to meet adopted LOS standards through the adoption of a ten (10) year, financially feasible District Capital Outlay Plan (DCOP). Where the LOS cannot be achieved through the construction of new school capacity as provided in the five (5) year DCOP, the City shall cooperate with OCPS in its efforts to adopt a long range ten (10) year DCOP as part of the School District’s annual capital planning

process.

**Policy 1.1.7:** Where adequate school facilities will be in place or under actual construction within three (3) years after the issuance of final subdivision or site plan approval, or the functional equivalent, the City shall not deny an application for site plan approval, final subdivision approval, or the functional equivalent thereof, for any development, or phase of a development, that includes residential uses, based solely on failure to achieve and maintain the adopted LOS in a CSA.

**Policy 1.1.8:** The City, in conjunction with OCPS, shall review LOS standards for public school facilities annually. Changes to those standards shall be processed as amendments to this Element and the City's Capital Improvements Element.

**Policy 1.1.9:** The City shall amend its concurrency management system in its Land Development ~~Regulations~~ Code or contract with Orange County to implement its school concurrency review in order to implement school concurrency.

**Objective 1.2:** OCPS, in conjunction with the City, shall adopt and annually update school Concurrency Service Areas (CSAs), which will be used to evaluate capacity of schools available to accommodate students generated by proposed development.

**Policy 1.2.1:** ~~CSAs are depicted in the Orange County Public Schools Public School Facilities Element Data, Inventory and Analysis dated May 2, 2008. The established CSAs are less than district wide.~~ OCPS, in coordination with Orange County, the City of Belle Isle and other municipalities, has established CSAs that are less than district-wide. CSA maps are available from OCPS and the OCPS web site.

**Policy 1.2.2:** CSAs shall be reviewed annually in conjunction with the adoption of a ten (10) year District Capital Outlay Plan (DCOP). CSA boundaries may be adjusted to ensure that the utilization of school capacity is maximized to the greatest extent possible, taking into account transportation costs, court approved desegregation plans, and other factors.

**Policy 1.2.3:** Changes or modifications to the adopted CSAs shall follow the process and guidelines as outlined in Section 14 of the Amended Interlocal Agreement for Public School Facility Planning and Implementation of Concurrency.

**Objective 1.3:** The City and OCPS shall develop and maintain throughout the planning period a joint process for the implementation of School Concurrency as provided for in the adopted Amended Interlocal Agreement for Public School Facility Planning and Implementation of Concurrency.

**Policy 1.3.1:** The City shall not approve a developer-initiated Comprehensive Plan amendment or rezoning that would increase residential density on property that is not otherwise vested until such time as OCPS has determined whether sufficient capacity will exist concurrent with the development or a capacity

enhancement agreement is executed that provides for the needed capacity to accommodate the proposed development.

**Policy 1.3.2:** The City will determine if a development is vested or exempt from school concurrency. Unless the development is determined to be vested or exempt from concurrency, the City shall not approve a residential site plan, plat, or its functional equivalent, until a concurrency determination has been conducted by OCPS and a School Concurrency Certificate has been issued for the development consistent with the provisions of the adopted interlocal agreement. Vested rights and exemptions respecting concurrency and consistency shall be in accordance with applicable law.

~~**Policy 1.3.3:** School concurrency shall not apply to property within a development of regional impact (DRI) for which a Development Order was issued prior to July 1, 2005, or for which a DRI application was submitted prior to May 1, 2005, unless the developer elects otherwise or unless the developer files a Notice of Proposed Change (NOPC) and/or Substantial Deviation to increase the total number of residential dwelling units.~~

~~**Policy 1.3.4:** For DRIs that include residential development and are submitted after July 1, 2005, the City shall include OCPS planning staff on the review team for the DRI, and shall ensure that DRI Development Orders, and DRI Development Order amendments that increase the total number of residential dwelling units, address the issue of school capacity. Where existing school capacity is exceeded, mitigation for school impacts shall be included in any mitigation agreements, Development Orders and agreements.~~

**Policy 1.3.53:** Any proposed residential development that creates an impact of less than one student shall be considered de minimis and therefore exempt from capacity review.

**Policy 1.3.64:** Consistent with Section 16.2 of the Interlocal Agreement, the following residential uses shall be exempt from the requirements of school concurrency:

- a. Any proposed residential development considered de minimis as defined by PSFE Policy 1.3.53.
- b. One single-family house, one (1) duplex, and/or one accessory dwelling unit being developed on an existing, platted residential lot of record.
- c. Any building or structure that has received a Building Permit as of the effective date of the Interlocal Agreement, or is described in section 163.3167(8), Florida Statutes.
- d. Any new Residential Development that has site plan approval for a site pursuant to a specific development order approved prior to the effective date of school concurrency, including the portion of any project that has received final subdivision plat approval as a residential subdivision into one (1) dwelling unit per lot.
- e. Any amendment to any previously approved Residential Development, which does not increase the number of dwelling units or change the type of dwelling units (e.g. converts single-family to multi-family, etc.)
- f. Any age-restricted community that qualifies as one of three types of

communities for older persons as “housing for older persons” in the Housing for Older Persons Act, 42 U.S.C. § 3607(b). This exemption shall be applied in conformity with the principles set forth in *Volusia County v. Ormond Beach L.P.*, 760 So. 2d, 126 (Fla.2000). Provided, however, that any senior housing community or dwelling unit that loses its qualification as housing for older persons shall be required to meet applicable school concurrency requirements in effect at the time the qualification as housing for older persons is lost.

- g. Alterations or expansion of an existing dwelling unit where no additional dwelling units are created.
- h. The construction of accessory buildings or structures which will not create additional dwelling units.
- i. The replacement of a dwelling unit where no additional dwelling units are created and where the replacement dwelling unit is located on the same lot. If the type of dwelling unit is different from the original dwelling unit type, the exemption shall be limited to an exemption based on the current student generation rate for the original dwelling unit type. Documentation of the existence of the original dwelling unit must be submitted to the concurrency official.
- j. Developments of Regional Impact that have filed a complete application for a development order prior to May 1, 2005, or for which a development order was issued prior to July 1, 2005. This exemption shall expire upon withdrawal, denial, or expiration of the application for a development order. This exemption shall not apply where the developer files a Notice of Proposed Change and/or Substantial Deviation (as provided in Statute) to increase the number of residential units. If such Development of Regional Impact has been approved, or is approved, through a development order, such exemption shall expire for any phase of the development order upon expiration of the development build-out date for such phase, or for the entire development order upon expiration of the development order, or upon the material default of the school mitigation conditions of the development order or a related development agreement, unless such project, or portions of such project, remains exempt pursuant to another exemption provision.
- k. The portion of any Residential Development that, prior to the effective date of school concurrency, is the subject of a binding and enforceable development agreement or Capacity Enhancement Agreement designated as a Capacity Commitment Agreement by resolution of the School Board; however, such exemption shall expire upon expiration of the development agreement, Capacity Enhancement Agreement, extension thereof, or upon any material default of the school impact mitigation conditions of such development agreement or Capacity Enhancement Agreement, unless such project, or portions of such project, remains exempt pursuant to another exemption provision.
- l. Any residential development with a letter from the City vesting it for purposes of complying with school concurrency, or which would be vested at common law for purposes of such concurrency requirement implemented by the Interlocal Agreement, provided that the School Board may contest a vested rights determination as provided in the

- m. land development regulations of the City.
- m. Group living facilities that do not generate students and including residential facilities such as local jails, prisons, hospitals, bed and breakfasts, motels and hotels, temporary emergency shelters for the homeless, adult halfway houses, firehouse sleeping quarters, dormitory-type facilities for post-secondary students, and religious non-youth facilities, regardless of whether such facilities may be classified as residential uses.

**Objective 1.4:** Upon completion of an OCPS Concurrency Review, a development that fails to meet school concurrency may be postponed until adequate public school capacity is created through the construction of new schools or any combination of methods specified in Policy 1.1.3. As an alternative, the impact of development may be mitigated by making a proportionate share contribution consistent with OCPS policy.

**Policy 1.4.1:** A development shall be deemed to meet concurrency if there is sufficient capacity in the CSA where the development is located or where sufficient capacity exists in one or more contiguous CSAs, so long as the LOS in the adjacent zone does not exceed 95% of the LOS, and the LOS for the specific school type when considered District-wide does not exceed 100% of capacity. The evaluation of capacity in the adjacent CSAs will also take into account transportation costs and court-ordered desegregation plans. CSAs are depicted in the support document of the Public School Facility Element entitled Orange County Public Schools Public School Facilities Element Data, Inventory and Analysis dated May 2, 2008.

Any changes or modifications to the adopted LOS shall follow the process and guidelines as outlined in Section 13 of the Amended Interlocal Agreement for Public School Facility Planning and Implementation of Concurrency.

**Policy 1.4.2:** Proportionate share, when used for mitigation, shall be calculated based on the number of elementary, middle and high school students generated by the development at build out. As provided for in the adopted interlocal agreement, proportionate share shall be calculated based on reasonable methods of estimating cost of school construction, including the cost of land, equipment, school buses, and where appropriate, temporary classroom space needed to house students generated by the development while permanent space is being constructed. Any proportionate share mitigation must be directed by OCPS to a school capacity improvement be identified in capital improvement schedule in the adopted financially feasible five (5) year DCOP and in the City's Capital Improvements Element to maintain financial feasibility based on the adopted LOS standards. If a school capacity improvement does not exist in the District Facilities Work Program, OCPS may in its sole discretion, add a school capacity improvement to mitigate the impacts from a proposed residential development, so long as the financial feasibility of the District Facilities Work Program can be maintained and so long as the City agrees to amend its Capital Improvements Element to include the new school capacity improvement.

**Policy 1.4.3:** Proportionate Share Mitigation may include payments of money, construction of schools, donations of land, expansion of permanent capacity of

existing school campuses, payment of funds necessary to advance schools contained in the ten (10) year DCOP , establishment of charter schools that meet State Requirements for Educational Facilities (SREF) standards, payments into mitigation banks, establishment of an Educational Facilities Benefit District, Community Development District, or other methods identified in Section 17.6(b) of the Interlocal Agreement and as may be negotiated between the developer and OCPS and, as appropriate, the City.

**Policy 1.4.4:** Any of the Proportionate Share options set forth in Policy 1.4.3 that are utilized by developers as mitigation are eligible for school impact fee credits as provided for in Florida law.

**GOAL 2: MAINTAIN A HIGH QUALITY EDUCATIONAL SYSTEM FOR THE CURRENT AND FUTURE RESIDENTS OF ORANGE COUNTY THROUGH COORDINATED EFFORTS WITH ORANGE COUNTY PUBLIC SCHOOLS (OCPS), AS PROVIDED IN THE ADOPTED INTERLOCAL AGREEMENT.**

**Objective 2.1:** The City shall coordinate and cooperate with OCPS throughout the planning period to review and maintain procedures established in the adopted interlocal agreement and maintain consistency with the adopted Comprehensive Plan.

**Policy 2.1.1:** Pursuant to the adopted interlocal agreement, a Technical Advisory Committee comprised of representatives from the City, other Orange County Municipalities, OCPS and the Regional Planning Council shall be established to discuss issues of mutual concern. OCPS shall be responsible for making meeting arrangements, providing notification and maintaining a written summary of meeting actions.

**Policy 2.1.2:** The Technical Advisory Committee shall meet quarterly, or as needed, to discuss issues and formulate recommendations regarding coordination of land use and school facilities. Specific areas addressed by the committee shall include, but shall not be limited to:

- a) Short and long-range planning, population and student projections, and future development trends;
- b) Co-location and joint-use opportunities, and ancillary infrastructure improvements needed to support the school facilities and ensure safe student access to schools;
- c) Planning for needed supporting infrastructure for schools such as utilities, roads, sidewalks, etc.;
- d) The need for new schools to meet the adopted LOS within the adopted CSAs and the coordination of annual revisions to the ten (10) year District Capital Outlay Plan and
- e) Update of the DCOP for inclusion in the City’s Comprehensive Plan.

**Policy 2.1.3:** The City shall provide an update of approved residential developments, phases of development and estimated build out by phase to the OCPS Planning Department annually.

**Policy 2.1.4:** The City shall review OCPS generated future enrollment and growth projections on an annual basis and provide input to the OCPS Planning Department.

**Objective 2.2:** The City and OCPS shall, throughout the planning period, coordinate the siting of new public schools to ensure public school facilities are located to address the needs of future residential development, are coordinated with necessary services and infrastructure development, provide for safe learning environments, and are consistent with the City’s adopted Future Land Use Map, other provisions of the Comprehensive Plan and the City’s Land Development Regulations Code.

**Policy 2.2.1:** Applications for Future Land Use Map amendments, rezonings, conditional use/special exceptions and site plans for schools shall be given priority status. OCPS shall not be required to pay application fees or impact fees for the development of public school facilities, provided, however, OCPS shall not be exempt from payment of capital connection fees for water and wastewater.

**Policy 2.2.2:** The City shall protect existing schools from the intrusion of incompatible land uses through the development review process. Likewise the City shall provide protection for existing residential neighborhoods through the development review process as new schools, renovations and/or expansions are proposed.

**Policy 2.2.3:** In an effort to enhance local communities and neighborhoods, the City will participate with OCPS in the school siting, design and development process so that the school serves as a focal point for the community and is compatible with the Future Land Use Map and with land uses and neighborhoods surrounding proposed school sites.

**Policy 2.2.4:** Where feasible, OCPS and the City shall work jointly to co-locate public facilities such as parks, libraries, and community centers with public schools. Where such co-location occurs, both entities shall establish an ongoing management relationship via written agreement that permits the school’s use of the public facilities and the public’s use of school facilities for community meetings and sports activities.

**Policy 2.2.5:** In accordance with Section 1006.23, Florida Statutes, and as funding permits, the City shall provide construction of sidewalks along roadways and trails connecting neighborhoods that are within two miles of schools to the school facility. OCPS shall be responsible for the construction of sidewalks and trails on school property and shall provide connections to existing and future sidewalks and trails identified by the City.

**Policy 2.2.6:** In addition to implementation of efficient school pick-up and drop-off procedures and routing, Turn lanes and signalization shall be provided at school entrances and at other locations near schools, where warranted, to provide safe access to students and the public. Responsibility for construction of school-related signalization and road construction at school entrances shall be the responsibility of OCPS.



**Policy 2.2.7:** OCPS shall coordinate with the City in the construction of new public school facilities and in rehabilitation of existing public school facilities to serve as emergency shelters as required by Section 1013.372, Florida Statutes.

**GOAL 3: TO WORK WITH OCPS TO DEVELOP A FINANCIALLY FEASIBLE TEN (10) YEAR DISTRICT CAPITAL OUTLAY PLAN (DCOP) AND CONSISTENT CITY PUBLIC SCHOOL FACILITIES ELEMENT AND CAPITAL FACILITIES IMPROVEMENTS ELEMENT.**

**Objective 3.1:** Prior to June 1<sup>st</sup> of each year, OCPS shall coordinate with the City to develop a financially feasible ten (10) year DCOP for review and approval by the OCPS Board and adoption into the City’s Capital Improvements Element through the Comprehensive Plan Amendment ~~amendment~~ process.

**Policy 3.1.1:** The ten (10) year DCOP shall include all capital projects which increase capacity of public schools within the City and address the deficiencies necessary to maintain or improve LOS.

**Policy 3.1.2:** The City shall include the ten (10) year DCOP in the annual update of the City’s Capital Improvements Element.

**Policy 3.1.3:** The City shall coordinate with OCPS to review and update the adopted Concurrency Service Area (CSA) boundaries, and associated enrollment projections in the City’s annual update of the Public School Facilities Element and Capital Improvements Element, to ensure that the Comprehensive Plan Capital Improvements Element continues to be financially feasible and that the adopted school LOS will continue to be achieved.

**Policy 3.1.4:** The City shall coordinate with OCPS by reviewing and providing input into the annual update of the ten (10) year DCOP. Such coordination may include the review and update of adopted CSA boundaries, student enrollment projections, and LOS for each school and CSA within the City.

**Policy 3.1.5:** ~~In accordance with F.S. 163.3180(9)(a),~~ ~~†~~ The City adopts a long-term school concurrency management system for the ~~2007/2008~~ ~~—~~ ~~2017/2018~~ ten (10) planning period for areas where significant backlog exists.

**INSERT FIGURES**

**SCHOOLS MAP FIGURES 4, 6, 7, 8, 9, 10, 13, 14, 15, 16, 17, 18, and Orange County Public Schools Ancillary Facilities 2007-08**

**MULTIMODAL TRANSPORTATION ELEMENT**

**GOALS, OBJECTIVES AND POLICIES**

**GOAL 1: TO PROVIDE A SAFE, CONVENIENT AND ENERGY EFFICIENT MULTIMODAL TRANSPORTATION SYSTEM IN BELLE ISLE BY USING ALTERNATE MEANS OF TRANSPORTATION, BY COORDINATING ROAD TRANSPORTATION PLANNING WITH LAND USE PLANNING WITHIN THE CITY AND OTHER NEIGHBORING JURISDICTIONS, AND THROUGH THE LAND DEVELOPMENT CODES (LDC'S), THROUGH IMPLEMENTATION OF THE FOLLOWING POLICIES IN THE LAND DEVELOPMENT CODE.**

**OBJECTIVE 1.1:** The City shall coordinate ~~road~~ transportation planning with land use through interrelated policies found in the Transportation Element, Future Land Use Element, and the Future Land Use Map.

**POLICY 1.1.1:** ~~After June 1991, the~~ In order to protect existing neighborhoods, the City shall not approve future land uses changes or rezonings that cause the use of a road to differ from its functional classification.

**POLICY 1.1.2:** ~~After June 1991, all~~ All planning, designing, and construction of new roads and widening of improvements to existing roads shall consider adjacent land uses and residential areas existing neighborhoods ~~and to~~ minimize negative impacts through buffering, location and design.

**POLICY 1.1.3:** ~~After June 1991, the~~ The City shall not issue permits for roadways improvements which fragment or sever existing established neighborhoods, or create incompatible traffic patterns through low-density areas.

**POLICY 1.1.4:** ~~As of June 1991, the~~ The widening of a road shall not constitute sufficient reason for the City to allow a change in Land use Use designation on the Future Land Use Map, unless sufficient capacity can be proven through review of a sufficient traffic impact study based upon the City's adopted methodology.

**POLICY 1.1.5:** The City shall require all development and redevelopment to utilize access management controls including, but not limited to, joint driveways, frontage roads and cross access agreements along collector and arterial roads.

**POLICY 1.1.6:** The City shall continue to coordinate with ~~DOT~~ the Florida Department of Transportation (FDOT) and the State Access Management Program in implementing access management controls and multimodal improvements, as described in Policy 1.1.5, to ensure adequate, safe and efficient access to McCoy Road, consistent with State Highway System Connection Permits as outlined in Chapters 14-96 and 97, F.A.C.

**Policy 1.1.7:** Planned Developments and other innovative land

development ~~ideas~~ solutions should be encouraged to reduce travel demand and increase multimodal transportation opportunities through site design, provision of infrastructure, and flexible design standards.

**OBJECTIVE 1.2:** The City shall work with other jurisdictions on regional transportation issues to create a safe, convenient and efficient multimodal ~~motorized and non-motorized~~ transportation system through implementation of the following policies:

**POLICY 1.2.1:** The City shall continue to provide Orange County with information on the City transportation system to be included in the County's Future Transportation Map.

**POLICY 1.2.2:** Belle Isle shall continue to coordinate the City's ~~5-year~~ 5-year transportation improvement program with the plans of Metroplan MetroPlan Orlando (MPO), Orange County, Florida Department of Transportation, ~~Orlando-Orange County~~ Central Florida Expressway Authority, and the City of Orlando.

**POLICY 1.2.3:** The City shall continue to coordinate with the Metropolitan Planning Organization, MetroPlan Orlando, in order to provide a safer, more convenient and more efficient transportation system for the whole region.

**POLICY 1.2.4:** Belle Isle shall coordinate with local transit providers such as SunRail and LYNX in order to provide mass transit options, including but not limited to buses, light and heavy rail system, to the residents of the City.

**POLICY 1.2.5:** The City shall, whenever possible, attend or have representation on relevant transportation meetings in Central Florida, and coordinate with other governmental agencies as recommended in the Intergovernmental Coordination Element.

**POLICY 1.2.6:** The City shall continue to serve as a member of the technical review committee of the ~~orlando-orange county~~ Central Florida Expressway Authority ~~expressway authority~~ in order to ~~review and comment on the creation of a beltway and on the bee line master~~ review and provide comments on any and all regional transportation planning issues plan.

**OBJECTIVE 1.3:** The City shall continue to have LDC's which will regulate development in order to provide a safe, more convenient, and more efficient ~~motorized and non-motorized~~ multimodal transportation system.

**POLICY 1.3.1:** Belle Isle shall adopt a peak hour minimum level of service standard of "G"-"E" on all City-local roads. The level of service standard shall be based on the ~~information data~~ provided in the Transportation Element.

**POLICY 1.3.2:** The City shall adopt a peak hour level of service standard consistent with Orange County's adopted level of service standards for County Roads in and adjacent to Belle Isle as follows:

Roadway	Classification	LOS
Gondola Dr., Matchett Rd.	Local Street	<del>C</del> E
Daetweler/Judge/Conway Rds.	Urban Collector	E
Hoffner Ave.	Minor Arterial	E
Nela Ave./Seminole Dr.	Urban Collector	E

**POLICY 1.3.3:** The City shall adopt a peak hour level of service standard consistent with Florida Department of Transportation’s level of service standards for State Roadways adjacent to Belle Isle as follows:

Roadway	Classification	LOS
Conway Rd. (N. of Hoffner)	Minor Arterial	<del>E</del> D
Orange/Hansel Aves.	Principal Arterial	D

**POLICY 1.3.4:** The City shall adopt a peak hour level of service standard of 3,530 vehicles per peak hour for McCoy Road, which is a ~~four-lane~~ four-lane divided minor arterial. The City shall revise this LOS standard by amending the ~~plan~~ Comprehensive Plan to establish a standard that is consistent with the FDOT minimum LOS standard for the roadway when the roadway is improved.

**POLICY 1.3.5:** The City shall assist the FDOT in maintaining and improving the LOS on McCoy Road by requiring developers to provide a method of access management, including by way of example, not by way of limitation, joint access driveways, multimodal options, frontage roads and cross access agreement, for all new development along McCoy Road. The City shall also provide for ways to tie into existing access management controls.

**POLICY 1.3.6:** The City ~~shall~~ may not issue development orders ~~after~~ after January 1, 1992 that reduce the level of service below the adopted level of service standard for any road unless the applicant enters into a binding agreement to pay for or construct its proportionate share of required improvements. An applicant shall not be held responsible for the additional cost of reducing or eliminating deficiencies. Proportionate share calculations shall follow the standards outlined in F.S. 163.3180(5)(h)(2).

**POLICY 1.3.7:** The LDC’s shall require all development to have access to a City, County or State road, a road built to City standards or a standard recommended by the City Engineer and approved by the City Council in unique situation.

**POLICY 1.3.8:** The LDC’s shall contain roadway design standards including a provision requiring private roads to meet City standards or a standard approved by the City Engineer in unique situations.

**POLICY 1.3.9:** The LDC’s shall provide requirements for the following items:

- a. Adequate storage and turning lanes into and out of development;
- b. Spacing and design of median openings, curb cuts, and driveway accesses;
- c. Provision of frontage roads;
- d. Access between outparcels and the main parcel;
- e. Regulating signage along roadways; and
- f. For limiting speed and cut through traffic in residential neighborhoods; and
- g. Multimodal street design, including bicycle lanes and pedestrian paths.

**POLICY 1.3.10:** ~~The LDC's shall require sidewalks and bikeways to be included in all new development proposals to promote alternative modes of transportation.~~

**POLICY 1.3.11-10:** ~~By 2010~~ 2040, the City shall evaluate its land development code requirements and revise as needed to include guidelines and incentives that support development that encourages pedestrian and bicycle walking connectivity ~~and biking~~ as well as the use of alternative modes of transportation.

**Policy 1.3.4211:** Any development/redevelopment within ½ mile of SR 482 from CR 527 to end of ramp will shall coordinate transportation planning efforts with Orange County and Florida Department of Transportation.

**OBJECTIVE 1.4:** ~~The City shall continue to implement mechanisms to increase the use and accessibility of modes of transportation other than the private automobile. ensure a connected multimodal system that is safe, accessible for all ages and abilities, economically sustainable, energy efficient, and enhances a sense of place.~~

**POLICY 1.4.1:** The City shall maintain the pedestrian and bikeway plans showing existing and planned linkages connections between residential areas and recreation areas.

**POLICY 1.4.2:** ~~After January 1992,~~ sSidewalks shall be required in all new developments, and all new roads shall contain bikeways.

**POLICY 1.4.3:** ~~By June 2004, the~~ The City shall require sidewalks as development occurs that will link residential areas with educational facilities, recreational facilities, and commercial areas.

**POLICY 1.4.4:** ~~By June 2012, t~~ The City shall have continue to determined methods for promoting the use of mass transit by residents of Belle Isle, by modifying the LDC's, as deemed appropriate by the City Council. This may include the incentives for providing mass transit facilities, or requiring bus pullouts along bus routes, where possible. ~~for inclusion in the LDC'S and shall address at a minimum the following:~~

- A. ~~Creation of development incentives for providing mass transit facilities;~~

and

~~B. Requiring bus pullouts along bus routes to prevent traffic from stacking up.~~

**POLICY 1.4.6-5:** The City shall continue to participate in planning efforts with ~~Lynx~~ LYNX to help improve transit headway in areas where more concentrated development will be located.

**Policy 1.4.7-6:** In coordination with the County and MetroPlan Orlando, the City shall increase, as where feasible, the number of miles of bicycle trails and ~~roadside bicycle lanes~~ bikeways ~~contained within~~ provided throughout the City.

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## CONSERVATION ELEMENT

### GOALS, OBJECTIVES AND POLICIES

#### **GOAL 1: TO PRESERVE THE NATURAL ENVIRONMENT OF BELLE ISLE, AND TO CONSERVE THE CITY'S NATURAL RESOURCES FOR EXISTING AND FUTURE GENERATIONS.**

**OBJECTIVE 1.1:** The City shall adopt the following policies to maintain or improve air and water quality and continue to meet or exceed all applicable air and water quality standards.

**Policy 1.1.17:** The City shall continue to ~~adopt~~ enforce LDC's regulations that require the on-site management of drainage and stormwater based on the following criteria:

- a. either the runoff from the first inch of rainfall on the site or the first two and a half inches of runoff for the impervious areas, whichever is greater;
- b. the requirements of the St. John's River Water Management District; and
- c. the Level of Service established in the Drainage Sub-element of the Comprehensive Plan.

**Policy 1.1.2 2-7:** The City shall continue to require all new commercial and subdivision development to show on the plans how the retention/detention system will limit sediment loads in the stormwater runoff.

**Policy 1.1.3 6:** The City shall assist and cooperate with ~~FDEP~~ the Florida Department of Environmental Protection in identifying all point and non-point ~~pollution~~ sources of water pollution.

**Policy 1.1.4 2-6:** The City shall continue to identify sources that discharge pollutants into the City's Municipal Separate Storm Sewer System (MS4) ~~and~~ develop programs to reduce or eliminate their impact.

**Policy 1.1.5:** The City shall work with Orange County, the Department of Environmental Protection, the Department of Health, water management districts, and public and private domestic wastewater treatment facilities to develop an onsite sewage treatment and disposal system remediation plan to extend wastewater collection lines and connect priority septic systems to the utilities' central sewer service.

**Policy 1.1.6:** All new development within the city of Belle Isle shall be required to connect to and be served by the utilities' central sewer service.

**Policy 1.1.7:** No new permits for septic tanks within the city limits shall be approved. In areas served by central sanitary sewer facilities where property owners choose to remain on existing septic tanks, no permits shall be issued for repairs to septic tanks.

**Policy 1.1.8:** New development or redevelopment shall be charged the full cost of extending central sanitary sewer services to their project in areas where existing

sanitary sewer services do not exist.

**OBJECTIVE 1.2:** The City shall adopt the following policies to maintain or improve groundwater recharge to enable safe and sustainable water consumptive use.

**Policy 1.2.1 1.3:** The City shall continue to support the St. John’s River Water Management District’s water conservation programs by educating the City’s residents on the need to conserve water and require water conserving devices in all permits for new construction and renovations.

**Policy 1.2.2 1.2:** The City of Belle Isle shall continue with the established Wellhead Protection Program in conjunction with Orange County and St. John’s River Water Management District. The program shall address the following issues:

- a. Identify zones of contributions and cones of influence for each wellhead as areas within a 500-foot radius of the wellhead;
- b. Regulations prohibiting potentially high risk land uses, such as but not limited to wastewater facilities, manufacturing and storage of hazardous or toxic wastes, and all industrial uses, within the established cones of influence;
- c. Regulations for Land Use and development in cones of influence, including a minimum of 20% of total area for open space and a maximum of 80% for development, shall be established to protect the function of natural drainage features and aquifer recharge areas; and
- d. Elimination of all existing high risk land uses from the identified cones of influence within 5 years.

**OBJECTIVE 1.4 3:** ~~Goal 3~~ Ten-year water supply facilities work plan. The City shall assess projected water needs and sources for at least a ten-year planning period by creating and maintaining a water supply facilities work plan (WSFWP). The WSFWP shall maximize the efficient use of groundwater and where possible substitute alternative water sources for the use of groundwater.

**Policy 1.4 3.1** ~~Objective 3.1:~~ To establish, promote and require water conservation techniques and programs where feasible for current and future development. These techniques and programs are identified in the Water Supply Facilities Work Plan, affixed as an exhibit to the Infrastructure Element. The City of Belle Isle shall continue to implement the water conservation efforts identified in the work plan.

- a. ~~Policy 3.1.1:~~ The City’s Land Development Code shall require waterwise landscape and irrigation practices consistent with the water management district’s lawn and landscape irrigation rule for new development and substantial renovations.
- b. ~~Policy 3.1.2:~~ The City shall provide information on water conservation to the public through printed media and the City’s website.



~~c. Policy 3.1.3:~~ The City shall require all new development and redevelopment to utilize water conserving plumbing fixtures.

~~d. Policy 3.1.4:~~ The City shall promote and encourage the use of Low Impact Development techniques for private development and as part of the city's own public work projects.

**OBJECTIVE 1.5 4:** ~~Objective 2.1:~~ The City shall conserve, appropriately use, and protect the water quality of the Conway Lake Chain and the adjacent wetlands to maintain their environmental and recreational benefits.

**Policy 1.5 4.1 ~~2.8:~~**

The City shall maintain the existing interlocal agreement with Orange County Environmental Protection Department to support the enforcement of the regulation prohibiting development of all natural water bodies and floodplains.

**Policy 1.5 4.2 ~~1.8:~~**

~~Prior to 2005,~~ The City shall attempt to enter discussions for the development of an interlocal agreement with Orange County Environmental Protection Department to monitor activities which, may be detrimental to the ecology along the Conway Chain of Lakes.

**Policy 1.5 4.3 ~~2.1.1:~~**

The City shall employ aquatic plant management practices, which reduce the degree of non-native, undesirable aquatic plants so as to ensure that the lakes are available for recreational boating and fishing.

**GOAL 2: NATIVE VEGETATION, CONSERVATION LANDS, WETLANDS AND SPECIES PROTECTION**

**OBJECTIVE 2.1 ~~1.3:~~**

The City shall preserve wetland areas, and protect wildlife and their habitats which are endangered, threatened, or of special concern ~~Goal 2: The City of Belle Isle shall~~ and protect its environmentally sensitive areas and ensure that existing and proposed development does not degrade or diminish its natural resources.

**Policy 2.1.1 ~~1.3.2:~~** ~~By December 31, 2010~~ The City shall adopt an ordinance concerning the protection of wildlife and plants that are endangered, threatened or a species of special concern identified in and consistent with the Florida Department of Environmental Protection and Florida Statutes.

**Policy ~~2.1.2~~ ~~1.3.1~~:** The City shall adopt by January 1993 a conservation ordinance which is designed to:

- a. Preserve and protect all wildlife and their habitats listed as endangered, threatened or of special concern pursuant to Florida Statute Chapter 372 by designating conservation/wetland areas for protection on the Future Land Use Map;
- b. Regulate the ~~protection removal~~ and mitigation of all wetlands;
- c. Preserve the natural function of wetlands by prohibiting development in wetlands, and limiting development surrounding wetlands;
- d. Prohibit development of all natural water bodies and floodplains; and
- e. Prohibit the issuance of any development orders which will harm or destroy any wildlife, wildlife habitat, wetland, or water body.

**Policy ~~2.1.3~~ ~~1.2.2~~:** The City of Belle Isle shall protect scarce ecological communities as well as upland and wetland communities through the establishment of conservation easements. The City requires a 10' buffer between these areas and any property line and a 35' building setback requirement from the property line, and by utilizing available funding sources including (by way of example but not limited to):

- a. Transfer of Development Rights, shall be reviewed on a case by case basis, but shall not exceed 25% of the development rights of the property to be conserved;
- b. Conservation Trust Fund; and
- c. State and Federal grants.

**Policy ~~2.1.4~~ ~~1.1.9~~:** The City shall continue to adopt regulations for environmentally sensitive lands based on the following standards:

- A. Development shall be prohibited in areas designated with a Conservation land use classification;
- B. Permits shall be required for any allowed activity such as gazebos, walkways and trails in these areas.

**Policy ~~2.1.5~~ ~~1.2.5~~:** ~~Prior to January 2005,~~ The City shall adopt the following natural resource protection items:

- A. A tree preservation ordinance for individual parcels; and
- B. A landscape ordinance which requires Xeriscaping in all new commercial developments, City owned property, and common areas in new subdivisions

**Policy ~~2.1.6~~ ~~2.1.2~~:** The City shall continue management of licensed aquatic plant management firms to control aquatic plants in accordance with all county, water management district and state restrictions and requirements.

**Policy ~~2.1.7~~ ~~2.1.3~~:** The City shall continue to enforce its floodplain regulations, which prohibit the altering of, or construction in any stream or floodway, and the adding of any fill to wetland floodplain areas.

**OBJECTIVE ~~2.2~~ ~~1.2~~:**

The City shall preserve its natural resources: the Conway Chain of Lakes; soils; minerals; and native vegetative communities through implementation of the following policies.

**Policy 2.2.1 ~~4.2.4~~:** The City shall prohibit all mining activities in Belle Isle.

**Policy 2.2.2 ~~4.2.3~~:** The Future Land Use Map shall indicate areas for conservation and protection within Belle Isle.

**Policy 2.2.3 ~~4.2.4~~:** The City shall require all new commercial and subdivision developments to submit soil suitability studies and a plan for preventing soil erosion on the site.

**GOAL 3: Hazardous Waste Prevention and Mitigation**

**OBJECTIVE 3.1:** Belle Isle shall meet all federal and state guidelines for the management of hazardous waste and protect the environment from the effects of the storage and transportation of hazardous waste.

**Policy 3.1.1 ~~4.3.4~~:**

The City shall cooperate with the Orange County Environmental Protection Division to ensure the proper use, storage, disposal, and recycling of hazardous materials.

**Policy 3.1.2 ~~4.3.3~~:**

The City shall assess the impact of hazardous waste on the City's natural resources, especially Conway Chain of Lakes, by reviewing periodic testing and studies of the land and waterways.

**Policy 3.1.3 ~~4.1.4~~:**

The City's Land Development Codes Code shall include a process for granting occupational licenses which shall require businesses to identify their impact on air and water quality, and whether they are a small quantity hazardous waste generator through the DEP Hazardous Waste regulation Section.

**GOAL 4: AIR QUALITY AND CLIMATE ACTION**

**OBJECTIVE 4.1 ~~4.4~~:** The City shall adopt the following policies to maintain or improve air quality ~~and water quality~~ and continue to meet or exceed all applicable air ~~and water~~ quality standards.

**Policy 4.1.1 ~~4.1.4~~:** The City shall continue to support air quality regulations established by the Environmental Protection Agency (EPA) by maintaining land use controls and by enforcing nuisance abatement regulations.

**Policy 4.1.2 ~~4.1.5~~:** The City shall require all new subdivisions and site plans to include provisions for alternative transportation modes ~~in order~~ to reduce the air pollution attributable to private automobiles.

**OBJECTIVE 4.2 Goal 4:** To conserve energy resources for future generations and help reduce greenhouse gas emissions.

~~Objective 4.1 Policy 4.2.1: To conserve natural resources and reduce pollution~~ The City shall reduce greenhouse gas emissions by implementing the following policies:

- a. ~~Policy 4.1.1:~~ The City shall evaluate and consider the future use of hybrid and alternative fuel vehicles as well as electric vehicles into its fleet of vehicles.
- b. ~~Policy 4.1.2:~~ The City shall adopt Land Development Code regulations by 2010 that require new development and redevelopment to incorporate sustainable building design, construction materials, and energy conservation strategies consistent with national and state-recognized green building standards.
- c. ~~Policy 4.1.3:~~ The City shall adopt new Land Development Code Regulations to implement incentives to encourage new construction and redevelopment to obtain green certification such as Leadership in Energy and Environmental Design (LEED) or Florida Green Building Coalition (FGBC) certification.
- d. ~~Policy 4.1.4:~~ The City shall partner with Orange County and the other municipalities to develop a local climate action plan.
- e. ~~Policy 4.1.5:~~ The City shall support Orange County's regulation of businesses and industries that have an impact on air quality and through code enforcement help to ensure that proper pollution control devices are used and maintained.
- f. ~~Policy 4.1.6:~~ The City shall support, encourage, and coordinate with the County's effort to create incentives to support green building and green development for the private sector such as reduced fees, and expedited permit review.

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## HOUSING ELEMENT

### GOALS, OBJECTIVES AND POLICIES

#### **GOAL 1: HIGH QUALITY HOUSING & NEIGHBORHOODS.**

To encourage the provision of housing which is safe, sanitary, affordable, and adequate to meet the future and existing needs of the citizens of Belle Isle for housing for moderate income, low income, very low income, group homes, foster care facilities and households with special housing needs. **TOMAINAIN AND ENHANCE THE HIGH-QUALITY HOUSING IN THE CITY OF BELLE ISLE, PROVIDE SAFE AND LIVABLE HOUSING SUPPLY FOR RESIDENTS OF ALL AGES, AND PROTECT THE CITY'S RESIDENTIAL NEIGHBORHOOD CHARACTER.**

**OBJECTIVE 1.1: HOUSING DIVERSITY.** Provide a diverse inventory of housing to meet the long-term needs of the existing and future populations of Belle Isle in a manner that upholds the small-town residential character of Belle Isle.

**Policy 1.1.1:** The City will encourage and promote development controls through the Land Development Code that provide flexibility and innovation in residential design and permit a range of housing types, sizes, and styles. ranges.

**Policy 1.1.2:** The City will evaluate and modify, as necessary, all zoning and subdivision regulations and building and development codes to encourage the use of proven, innovative techniques to support the development of a diverse housing supply.

**Policy 1.1.3:** The City will continually review and update its architectural and site design regulations, where allowed by Florida Statutes, to improve the structural and aesthetic qualities of single-family and multifamily housing stock in the City.

**Policy 1.1.4:** The City will protect residential neighborhoods from encroachment and detrimental impacts of development by enforcing existing regulations that require buffering and compatibility measures between single-family areas and more intensive uses, such as multifamily buildings, institutional uses and other non-residential development.

**Policy 1.1.5:** The City will recognize the value of strong and stable neighborhoods as it relates to protection of housing stock by encouraging neighborhood identity, through various design measures such as landscaping, signage, monumentation and public art, to foster a strong sense of community throughout the City.

**OBJECTIVE 1.2: HISTORICALLY SIGNIFICANT HOUSING.** Preserve and protect historically significant housing and residential structures.

**Policy 1.2.1:** The City will evaluate establishing a Historic Preservation Board or similar organization in efforts to identify and protect historically significant housing within the City.

**Policy 1.2.2:** The City will assist property owners of historically significant housing in submitting their properties for inclusion in State or National Register of Historic Places.

**Policy 1.2.3:** The City will encourage property owners to rehabilitate and renovate their historically significant structures by supplying them with technical assistance and or other information regarding any available state and federal grants and consider establishing a program to grant waivers or variances from Land Development Code requirements.

**POLICY 1.2.4:** The City shall require all permits for rehabilitation or renovation of historically significant sites or structures to indicate how the historical significance will be impacted and how negative impacts are being minimized. The City shall not permit demolition of historically significant housing units unless the applicant can show an endangerment to public health, safety or welfare. [Formerly Policy 1.4.4]

**Policy 1.2.5:** The City will consider Land Development Code amendments to allow for administrative waivers or variances from Land Development Code requirements that allow renovations, expansions, or rehabilitation of historic structures.

**POLICY 1.2.6:** The City shall continue to apply for Federal and State grants for the identification of historically significant sites in Belle Isle. [Formerly Policy 1.4.3]

**OBJECTIVE 1.3: AFFORDABLE HOUSING.** ~~By December 2012, t~~ The City will shall have identified identify methods for expanding and preserving existing affordable housing sites for the current and future population and will work to manage such an important issue through the implementation of the following policies: [Formerly Objective 1.1]

**POLICY 1.13.1:** ~~The City has identified affordable~~ Affordable housing as is a regional issue, and the City shall continue to provide technical support upon the establishment by coordinate with Orange County of a regional housing resource center to assist in the provision of affordable housing, including the collection and analysis of data, provided the City has the in-house staff and ability to do so. [Formerly Policy 1.1.1]

**POLICY 1.13.2:** The City shall continue discussions with non-profit housing groups and adjacent governmental entities for preserving and providing additional affordable housing units in and adjacent to Belle Isle. [Formerly Policy 1.1.2]

**POLICY 1.13.3:** ~~The minimum setbacks, lot coverage, and size of structure requirements can be varied during the plan review process to provide~~ The performance and design standards provided for in the LDC, including but

not limited to setbacks, lot coverage and size of structure, can be varied within each residential district for the ~~location~~ provision of additional affordable housing units.

~~**POLICY 1.1.4:** The City shall require a five (5) foot landscaped buffer with an eight (8) foot masonry wall between residential land uses and all professional-office, commercial, and industrial land uses.~~

~~**POLICY 1.43.64:** The City shall allow and encourage affordable housing developments to include day care and adult day care facilities, and basic accommodations for job training. [Formerly Policy 1.1.6]~~

~~**POLICY 1.23.45:** The City shall permit housing for very-low, low, and moderate income families in all residential land use categories in accordance with state and federal regulations. [Formerly Policy 1.2.4]~~

~~**POLICY 1.23.26:** The City shall continue to study the its regulations and permitting processes to determine where improvements and streamlining can be made to facilitate the provision and preservation of affordable housing units and to expedite approval of such projects. [Formerly Policy 1.2.2]~~

~~**Objective 1.2:** The City shall preserve the residential areas in the City that are currently low income or moderate income housing on the Future Land Use Map and in the LDC's. The City shall implement the below-stated policies in order to assist in accommodating the existing and projected housing need as estimated below.~~

~~Projected Increase in Cost-Burdened Households~~

~~Source: Shimberg Center~~

~~Growth in severely cost burdened (50%+) households with income less than 80% AMI by tenure and income level.~~

~~Tenure: Owner~~

<del>Household Income as % of AMI</del>	<del>2005-2010</del>	<del>2010-2015</del>	<del>2015-2020</del>	<del>2020-2025</del>	<del>Total</del>
<del>&lt;20%</del>	<del>6</del>	<del>4</del>	<del>6</del>	<del>8</del>	<del>24</del>
<del>20-29.9%</del>	<del>5</del>	<del>6</del>	<del>6</del>	<del>6</del>	<del>23</del>
<del>30-39.9%</del>	<del>3</del>	<del>1</del>	<del>5</del>	<del>5</del>	<del>14</del>
<del>40-49.9%</del>	<del>2</del>	<del>2</del>	<del>4</del>	<del>2</del>	<del>10</del>
<del>50-59.9%</del>	<del>4</del>	<del>0</del>	<del>1</del>	<del>2</del>	<del>7</del>
<del>60-79.9%</del>	<del>0</del>	<del>1</del>	<del>-1</del>	<del>2</del>	<del>2</del>

Total below 80% AMI	20	14	21	25	80
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Growth in severely cost burdened (50%+) households with income less than 80% AMI by tenure and income level.

Tenure: Renter

Household Income as % of AMI	2005-2010	2010-2015	2015-2020	2020-2025	Total
<20%	0	2	-4	1	2
20-29.9%	2	0	2	0	4
30-39.9%	3	-4	-4	0	1
40-49.9%	0	2	0	0	2
50-59.9%	0	1	0	0	1
60-79.9%	0	0	0	0	0
Total below 80% AMI	5	4	0	1	10

**POLICY 1.23.17:** The City shall continue to allow permit existing mobile home parks and subdivisions under the Medium Density Residential Land use classification as shown on the Future Land Use Map to operate. All existing mobile home parks and subdivisions not classified with a Medium Density Residential Land Use shall be grandfathered.

**POLICY 1.2.5:** ~~The Future Land Use Map shall indicate sufficient land for residential uses to meet the projected need for an additional 43 acres by the year 2010 based upon the projected population.~~

**OBJECTIVE 1.3 4: SPECIAL NEEDS HOUSING.** The City shall facilitate the provision of housing, with adequate density and distribution of those sites, for those residents with special needs, such as disabled persons, senior citizens and children in foster care, through the implementation of the following policies.

**POLICY 1. 3 4.1:** ~~The City shall have the authority to consider varying the minimum lot size, setbacks, living area and height for the low and medium density residential land use classifications where the following housing types will be located:~~

- a. Foster Care;
- b. 55+ Retirement Communities;
- c. Senior Citizen Care Facilities; and
- d. Housing units designed for disabled persons.



~~**POLICY 1.3 4.2:** The City shall streamline the permitting process for permits for housing units for people with special needs, specifically physical or developmental disabilities, foster care children, and senior citizens within the following guidelines:~~

- ~~a. up to 24 hours for a single housing unit;~~
- ~~b. up to 10 business days for multiple housing units which are not part of a subdivision plat applications; and~~
- ~~c. up to 60 days for each step of the subdivision plat application.~~

~~**POLICY 1.3 4.3:** The City shall permit the location and development of housing units for people with special needs, as identified in Objective 1.34, in all residential land use categories.~~

~~**POLICY 1.34.4:** Group homes (community residential facilities), as regulated by F.S. Chapter 393, shall be located as follows: The City will include in its Land Development Regulations principles and criteria consistent with Chapter 419, F. S., guiding the location of group homes and foster care facilities licensed or funded by the State.~~

- ~~a. Homes with six (6) or fewer residents shall be permitted in any low or medium density land use category;~~
- ~~b. Homes with seven (7) or more residents shall be permitted in any medium density land use category.~~

~~**POLICY 1.34.5:** The City shall provide technical support on an as needed basis to the various agencies which provide housing to people with special needs as mentioned above.~~

~~**POLICY 1.34.6:** The performance standards provided for in the Land Development Code, including but not limited to setbacks, lot coverage and size of structure, can be varied within each residential district for the location provision of group homes and foster care facilities following housing types:~~

- ~~a. Mobile Homes;~~
- ~~b. Group Homes;~~
- ~~c. Foster Care Facilities; and~~

**OBJECTIVE 1.4 5: QUALITY HOUSING STOCK AND SAFE NEIGHBORHOODS.**

The City shall regulate housing construction through strict enforcement of the Florida Building Code, Florida Fire Prevention Code, and any other relevant all regulations to eliminate substandard housing conditions and protect the City's residential neighborhoods.

**POLICY 1.4 5.1:** The City shall define these terms as follows:

- a. Standard Housing meets requirements set forth in the acceptability criteria for standard housing, and substandard is any housing unit which does not meet the criteria;

- b. Abandoned or vacated housing unit is one which has not been lived in for over six months;
- c. Building Codes are all adopted construction codes;
- d. Rehabilitation shall mean any improvements to substandard housing to meet standard housing criteria;
- e. Renovation shall mean any improvements to standard housing; and
- f. Demolition shall mean the destruction of any housing unit.

**POLICY 1.45.2:** The City of Belle Isle shall maintain ~~the~~ all adopted levels of service and rehabilitate publicly owned infrastructure and facilities in older neighborhoods in order to prevent neighborhood decline. [Formerly Policy 1.1.5]

**Policy 1.45.3:** The City shall continue to conserve existing housing and improve the quality of neighborhoods by emphasizing neighborhood planning, community redevelopment programs, and enforcing appropriate development regulations.

**POLICY 1.45.24:** The City shall not permit any development which is inconsistent in terms of residential unit type, lot sizes and setbacks, with the surrounding neighborhood, nor shall the City permit any roadway which severs or fragments existing neighborhoods.

**POLICY 1.45.5:** The City, based on staff availability and resources, shall may approve or deny within 72 hours any application for the conservation, rehabilitation, or demolition of any housing unit which the applicant has shown will be used for the provision of, or replaced with affordable housing.

**POLICY 1.45.6:** The City shall use the Land Development Code to prevent housing units from becoming substandard by:

- a. notification to property owners to maintain their property, if the property threatens public health, safety and welfare; and
- b. not assessing a Belle Isle permit fee for upgrading plumbing, electrical, mechanical, heating, air-conditioning, and ventilation to comply with adopted building codes.

**OBJECTIVE 1.5.6: NEIGHBORHOOD CHARACTER.** ~~To encourage~~ Encourage a unique architectural design that complements the city's appearance, charm, and character, and considers the objectives of all facilities and services provided by the City.

**Policy 1.5.6.1:** ~~By December 31, 2010, the~~ The City's Land development Development regulations Code shall be amended to incorporate additional provisions for energy conservation, "green city" concepts and encourage and/or mandate new or existing developments to acquire Leadership in Energy and Environmental Design (LEED) and/or Florida Green Building Coalition (FGBC) certifications.

**Policy 1.5 6.2:** The City shall continue to conserve existing housing and improve the quality of neighborhoods by emphasizing neighborhood planning, community redevelopment programs, and enforcing appropriate development regulations.

**Policy 1.5 6.3:** The City will evaluate establishing a Neighborhood Planning Program that will coordinate law enforcement, code enforcement, traffic calming, beautification and land development regulations to redevelop or maintain older neighborhoods.

DRAFT

## FUTURE LAND USE ELEMENT

### GOALS, OBJECTIVES AND POLICIES

**GOAL 1: TO ENHANCE THE QUALITY OF LIFE FOR THE CITIZENS OF THE CITY OF BELLE ISLE BY EFFECTIVELY PROVIDING A BALANCED LAND USE PATTERN CONSISTENT WITH AVAILABLE PUBLIC FACILITIES AND SERVICES, DIRECTING QUALITY INFILL DEVELOPMENT, PRESERVING AND ENHANCING COMMUNITY CHARACTER, PROTECTING EXISTING NEIGHBORHOODS, PROMOTING SMART GROWTH PRINCIPLES, AND PRESERVING NATURAL RESOURCE AREAS BY REGULATING DEVELOPMENT PROACTIVELY MANAGING GROWTH THROUGH IMPLEMENTATION OF THE FOLLOWING POLICIES.**

**OBJECTIVE 1.1:** The City of Belle Isle shall recognize that growth as a regional issue. In order to prevent urban sprawl, preserve historic and natural resources, and protect the low-density community character historic resources, the City, along with other governments, shall by permitting development only in areas where adequate facilities and services are available and appropriate conditions exist through implementation of the following policies.

**Policy 1.1.1:** The City of Belle Isle shall continue to adopt Land Development Codes (LDC's), and wherever possible shall be consistent with the LDC's of the surrounding government to prevent urban sprawl and provide a mix and balance of uses. Designate on the Future Land Use Map a full range of land use categories of varying densities and intensities consistent with the natural and built-up environment and with existing and developing growth patterns, topography and natural resources, and the availability of essential services. Permits shall be issued by the City only for new development or redevelopment that is consistent with the Future Land Use Map and associated Future Land Use Designations set forth in the following sub-policies and implemented through the Land Development Code.

**Policy 1.1.1.a:** The Agricultural future land use classification designates areas, which are used for agricultural purposes such as passive pasturelands and productive cropland and citrus groves. The implementing zoning categories for this future land use classification are A-1 and A-2.

**Policy 1.1.1.b:** The Low-Density Residential future land use classification allows residential uses from 0 to 5.49 dwelling unit per acre and is intended for predominantly single-family dwelling types to preserve existing and future neighborhoods from the encroachment of nonresidential uses and higher density development. The implementing zoning categories for this future land use classification are R-1-AAA, R-1-AA, R-1-A, and R-1.

**Policy 1.1.1.c:** The Medium-Density Residential future land use classification allows for residential development up to 10 dwelling units per acre. These areas are intended for a broader range of

dwelling types at slightly higher densities than the Low-Density Residential classification to provide a transition between more intense uses, such as a multi-family or commercial uses and low-density single-family neighborhoods. The implementing zoning categories for this future land use classification are R-2, R-3 and PD.

**Policy 1.1.1.d:** The High-Density Residential future land use classification allows for residential development up to 12 units per acre. The most appropriate types of residential development in this classification are townhouses and multi-family buildings. The implementing zoning categories for this future land use classification is R-2, R-3 and PD.

**Policy 1.1.1.e:** The Professional Office future land use classification allows for development of various types of offices and professional services, in areas where commercial retail intensity may be inappropriate due to neighborhood character and compatibility. The implementing zoning categories for this future land use classification is P-O and PD.

**Policy 1.1.1.f:** The Commercial future land use classification allows for the development of a range of community-serving commercial uses including office, retail and light manufacturing. The implementing zoning categories for this future land use classification are C-1, C-2, C-3 and PD.

**Policy 1.1.1.g:** The Industrial future land classification land use allows for the development of employment generating industrial uses. This land use category will promote the development of a wide variety of general industrial and related activities while establishing and maintaining standards which will protect adjacent commercial development. No industrial future land use classification shall be established adjacent to residential land use districts. The implementing zoning categories for this future land use classification are C-3, I-2 and PD.

**Policy 1.1.1.h:** The Conservation future land use classification identifies areas in the City that have specific environmental characteristics and is used to preserve or protect these areas from development. The areas with the Conservation future land use classification have been identified in the Conservation Element of the Comprehensive Plan. The most appropriate uses are passive recreation, open space and/or other public uses consistent with the low-intensity usage for protection of these areas. Wherever possible, areas with a Conservation future land use classification should be left in a natural state. The implementing zoning category for this future land use classification is the Open Space district.

**Policy 1.1.1.i:** The Recreation and Open Space future land use classification is used for all government-owned parks in the City.

The only development permitted is that which is related to recreational facilities. The zoning category that is consistent with the Recreation and Open Space land use classification is public uses. Residential zoning categories also permit recreation and open space uses. The implementing zoning category for this future land use classification is the Open Space district.

**Policy 1.1.1.j:** The Public Building future land use classification designates areas that are for public buildings and uses. Uses that would have the public buildings land use include schools, public hospitals, City buildings, and county buildings. City Hall, as an example, is a parcel with a Public Building future land use classification. The zoning category that is most consistent with the Public Building future land use classification is public uses. However, certain public buildings are permitted in other zoning categories. The implementing zoning category for this future land use classification is PUB.

**Policy 1.1.2:** The City of Belle Isle shall continue discussions to identify issues for Joint Area Planning Agreements with Orange County, the City of Orlando, and the City of Edgewood, which will specifically address the establishment of future land use designations and provision of public facilities and services in areas surrounding Belle Isle. The maximum intensities and densities allowed in each future land use classification summarized in Policy 1.1.1 is as follows:

<b><u>Future Land Use Classification</u></b>	<b><u>Maximum Density*</u></b>	<b><u>Intensity</u></b>	<b><u>Impervious Surface Ratio**</u></b>
<u>Agricultural</u>	<u>1 du/5 ac</u>	<u>N/A</u>	<u>N/A</u>
<u>Low-Density Residential</u>	<u>5.49 du/ac</u>	<u>N/A</u>	<u>N/A</u>
<u>Medium Density-Residential</u>	<u>10 du/ac</u>	<u>N/A</u>	<u>N/A</u>
<u>High-Density Residential</u>	<u>12 du/ac</u>	<u>N/A</u>	<u>N/A</u>
<u>Professional Office</u>	<u>0 DU/A</u>	<u>0.5 FAR</u>	
<u>Commercial</u>	<u>N/A</u>	<u>0.5 FAR</u>	<u>N/A</u>
<u>Industrial</u>	<u>N/A</u>	<u>0.5 FAR</u>	<u>N/A</u>
<u>Conservation</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
<u>Public Building</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>

\*Density shall be defined as the total number of units divided by the number of acres suitable for development (not including wetlands, lakes, muck, etc).

\*\*Subject to Impervious Surface Ratios in Section 50-74 of the Land Development Code.

**OBJECTIVE 1.2:** The City of Belle Isle shall continue to prepare and adopt implement Land Development Code regulations LDC's, which will regulate new development, infill development, and redevelopment of areas consistent with the character of the surrounding area to ensure a compatible land use pattern. For the purposes of this objective, compatibility is defined as the characteristics of other uses or activities or design which allow them to be located near or adjacent to each

other in harmony. Some elements affecting compatibility include the following: height, scale, mass and bulk of structures, pedestrian or vehicular traffic, circulation, access and parking impacts, landscaping, lighting, noise, odor and architecture. Compatibility does not mean “the same as.” Rather, it refers to the sensitivity of development proposals in maintaining the character of existing development.

~~The City of Belle Isle shall continue to adopt Land Development Codes (LDC’s), and wherever possible shall be consistent with the LDC’s of the surrounding government to prevent urban sprawl and provide a mix and balance of uses.~~

**Policy 1.2.1:** The City of Belle Isle shall continue to ~~adopt~~ maintain Land Development Code regulations ~~LDC’s~~ that contain specific ~~ways~~ regulations to implement the Comprehensive Plan, including but not limited to:

- a) Zoning and Subdivision regulations for the appropriate use and development of land in accordance with the Comprehensive Plan.
- b) Ensure compatibility of adjacent land uses and neighborhood protection.
- c) Maintain the level of service standards for all requisite infrastructure to support development and redevelopment, including parks, recreation and open space.
- d) Provide for floodplain management, surface water management and water quality management.
- e) Ensure safe and convenient ingress/egress via interlocal agreements, cross-access easements between private property owners, and parking for all developments.
- f) Protect natural resources, landscaping, the urban tree canopy and open space.
- g) Identification and protection of historical sites.
- h) Regulation of signage

- ~~a) Update the City’s Subdivision Regulations;~~
- ~~b) Regulate areas subject to seasonal or periodic flooding management;~~
- ~~c) Regulate use of land and lakes consistent with the Comprehensive Plan;~~
- ~~d) Ensure compatibility of adjacent land uses;~~
- ~~e) Maintain the level of service standard for recreation areas and open space;~~
- ~~f) Regulate signage~~
- ~~g) Ensure safe and convenient ingress/egress via interlocal agreements, and parking for all developments;~~
- ~~h) Protect identified historical sites;~~
- ~~i) Ensure that development orders and permits shall not be issued which lower the level of service for public facilities and service below the standards adopted in this Comprehensive Plan;~~

j) ~~Develop a landscape ordinance, including an arbor section, which requires the use of Xeriscaping~~

**Policy 1.2.2:** ~~The Residential land use categories shown on the Future Land Use Map shall have the following maximum densities for both development and redevelopment:~~

- a) ~~Low Density Residential: 0 to 5.5 units per acre;~~
- b) ~~Medium Density Residential: 5.6 to 10 units per acre;~~

~~\*Density shall be defined as the total number of units divided by the number of acres suitable for development (not including wetlands, lakes, muck, etc).~~

**Policy 1.2.2:** The City's Future Land Use Map is comprised of a range of densities, all of which can be accommodated in the appropriate areas when the following policies and standards are met. All new development and redevelopment must be compatible with existing and planned surrounding development in order to protect the City's established residential neighborhoods and ensure a high quality of life for its residents.

**Policy 1.2.3:** The density ranges set forth in this Element provide the general range of appropriate densities in each future land use category. Densities in the upper limits of the allowable density range will be evaluated as to the availability and proximity of the road network; centralized sewer and water services; community facilities and services such as schools, EMS, fire and police protection, and other public facilities; compatibility with neighboring land uses; and any other relevant facts affecting the public health, safety, and welfare.

**Policy 1.2.4:** Higher density and intensity development shall occur in urbanized areas of the City, generally along the arterial roadway network. These developments are intended to provide for greater housing diversity, employment opportunities and a compact, mixed-use and multi-modal built environment.

**Policy 1.2.5:** Projects must demonstrate sensitive site design to address compatibility with the surrounding neighborhood. Such design may include but is not limited to: spatial separation between existing low-density uses and proposed higher-density uses through the use of open space, buffers, setbacks; consistent lot sizes and lot coverage requirements that align with abutting developed lots; limitations on building heights; performance standards; and other appropriate conditions of approval. Projects must demonstrate the transition of proposed densities within the project to the external boundaries, where proximate to established low-density residential neighborhoods.

**Policy 1.2.6:** The City of Belle Isle shall continue to review the Land Development Codes of the surrounding governments to determine consistency and amendments that may be required to prevent urban sprawl



and provide a mix and balance of uses.

**Policy 1.2.37:** The City shall continue to amend the Comprehensive Plan to be consistent with the adopted results of Orange County and St. John’s River Water Management District’s Wellhead Protection Study and Water Supply Facilities Work Plan.

**POLICY 1.2. 4 8:** ~~The Commercial, Industrial, Professional-Office, Recreation and Open Space, and Conservation Land Uses shall continue to have the following maximum densities and permitted uses~~ The following table details zoning district and future land use compatibility:

<b>Future Land Use Category</b>	<b>Zoning District</b>
<u>Agriculture</u>	<u>A-1, A-2</u>
<u>Low Density Residential</u>	<u>R-1-AAA, R-1-AA, R-1-A, R-1, and PD</u>
<u>Medium Density Residential</u>	<u>R-2, R-3 and PD</u>
<u>High Density Residential</u>	<u>PD</u>
<u>Commercial</u>	<u>C-1, C-2, C-3, and PD</u>
<u>Professional-Office</u>	<u>P-O</u>
<u>Industrial</u>	<u>C-3, I-2</u>
<u>Conservation</u>	<u>*Recreation, open space or other public uses consistent with the area</u>
<u>Recreation and Open Space</u>	<u>Public Uses</u>
<u>Public Building</u>	<u>Public Uses (*certain public buildings are permitted in other zoning categories)</u>

<b>Land Use</b>	<b>Uses</b>	<b>Density</b>
Commercial	Retail and general sales to serve residents, workers, tourists, and businesses in Belle Isle.	Impervious Surface Ratio of 80%
Industrial	General industrial operations to permit a wide variety of manufacturing activities	Impervious Surface Ratio of 80%
Professional Office	Office and professional services for	Surface Ratio of 80%

	residents, workers, tourists, and businesses in Belle Isle	
Recreation	Equipment for passive and active recreation	Surface Ratio of 35%
Conservation & Open Space	Walkways and gazebos only	Surface Ratio of 10%

**OBJECTIVE 1.3:** The City of Belle Isle shall continue to eliminate coordinate with landowners whose existing land uses are incompatible with the land use pattern and/or deemed legal non-conforming with the character of Belle Isle and/or inconsistent with the Future Land Use Map and bring them in to compliance with the Comprehensive Plan and Land Development Code.

**Policy 1.3.1:** Existing zoning of undeveloped land shall be consistent with the adopted Comprehensive Plan and those undeveloped lands which are inconsistent with the adopted Comprehensive Plan ~~shall be administratively rezoned.~~ will be deemed legal non-conforming until such time as redevelopment occurs and/or compliance with Comprehensive Plan and Land Development Code is triggered.

**Policy 1.3.2:** Developed land ~~property~~ that existed prior to January 1, 1991 and is inconsistent with the adopted Comprehensive Plan shall be ~~“grandfathered.”~~ considered an existing non-conforming use. Expansion or increase of density/intensity of the non-conforming grandfathered use shall not be permitted without amending the Comprehensive Plan. a determination regarding remediation, such as a future land use amendment, or compliance with Section 54-3 of the Land Development Code.

**Policy 1.3.3:** Specific non-conforming uses or uses established prior to January 1, 1991 will not be used as a precedent for land use approvals inconsistent with the comprehensive plan ~~without a corresponding plan amendment.~~ an appropriate analysis as determined by the City Manager or designee, or as outlined in the Land Development Code.

**Policy 1.3.4:** Development approvals shall contain an expiration date consistent with ~~a~~ the Land Development Code and Florida Statutes. ~~realistic period necessary to complete the proposed development~~

**Policy 1.3.5:** The City shall continue to deter blight conditions through enforcement of the ~~Land Development Code Zoning Code,~~ which prohibits unsightly conditions and unhealthy collection of debris, to protect the public health, safety and welfare. These efforts shall be coordinated between multiple departments within that manage code enforcement issues.

**OBJECTIVE 1.4:** Unless otherwise exempted by the Florida Statutes or other

~~policies.~~ The City of Belle Isle shall ~~continue to~~ not approve any development orders and/or permits for development or redevelopment unless all public facilities and services necessary to meet the adopted ~~Level of Service~~ level of service standards are available concurrent with the impact of the development.

**Policy 1.4.1:** All approvals of development orders (including institutional uses) ~~issued on or after January 1, 1992~~ shall continue to be conditioned upon the demonstration of the availability of adequate levels of services and facilities, as established in the adopted Belle Isle Comprehensive Plan. If approval of a development proposal would result in a degradation of levels of service, a reasonable economic use and benefit of the property which does not lower the levels of service may be approved by the City Council with consideration of the uses of the surrounding properties.

**Policy 1.4.2:** The availability of services and facilities shall continue to be measured by the adopted ~~Level of Service Standards~~ level of service standards outlined in the Infrastructure and Transportation Elements, Comprehensive Plan. An application shall be filed in conjunction with associated preliminary development submittals for determination of capacity. Should the availability of services and facilities be found adequate, a written Certificate of Capacity will be issued by Orange County Utilities (potable water, wastewater, and County roads), Orlando Utility Commission (potable water), Orange County Public Utilities (potable water), and/or Belle Isle (City roads, parks, and drainage). By issuing a Certificate of Capacity, the proposed development shall be vested with respect to available services and facilities for a reasonable period of time and subject to reasonable conditions established in the Concurrency Management Policy.

**Policy 1.4.3:** Conditions regulating the timing of development, with the availability of facilities and services, shall be incorporated into development approvals or developer agreements, ~~issued after January 1, 1992.~~

**Policy 1.4.4:** All development approvals or developer agreements ~~issued after January 1, 1992~~ shall adhere to Orange County's requirement for the provision of potable water and wastewater and the requirements of the Orlando Utilities Commission and Orange County Public Utilities for the provision of potable water.

**Policy 1.4.35:** The City will require data and analysis for Future Land Use Map changes that demonstrate that adequate transportation, water/sewer supplies, waste, public safety, and associated public facilities are available to meet projected growth demands associated with the Future Land Use Map change.

**Policy 1.4.4-6:** The City shall encourage, when possible, the use of low impact development design techniques for private development and as part of its own public work projects. Such practices may include, but are not limited to:

- a. ~~Development that adheres to the principles of "New~~

Urbanism” or “Traditional Neighborhood Development”.

- ~~b. Clustering of development.~~
- ~~c. Bioretention areas or “rain gardens”.~~
- ~~d. Development that adheres to the principles of “New Urbanism” or “Traditional Neighborhood Development”.~~
- ~~e. Development that adheres to the principles of “New Urbanism” or “Traditional Neighborhood Development”.~~
- ~~f. Clustering of development.~~
- ~~g. Bioretention areas or “rain gardens”.~~
- ~~h. Grass swales.~~
- ~~i. Permeable pavements.~~
- ~~j. Redirecting rooftop runoff to functional landscape areas, rain barrels or cisterns.~~
- ~~k. Elimination of curb and gutter where appropriate.~~
- ~~l. Minimization of impervious surfaces through use of shared driveways and parking lots.~~
- ~~m. Reduction in impervious driveways through reduced building setbacks.~~
- ~~n. Reduction in street paving by providing reduced street frontages for lots.~~
- ~~o. Permanent educational programs to ensure that future owners and residents of the site have an opportunity to fully understand the purpose, function, and maintenance of each LID component.~~
- ~~p. Limitations on the amount of turf allowed within the site and standards for implementation of best management practices for such turf, including minimum fertilizer applications.~~
- ~~q. Reuse of stormwater.~~
- ~~r. Use of “Florida Friendly” plant species and preferably native species for landscaping.~~
- ~~s. Use of low-volume irrigation technologies and soil moisture sensors if potable water supply is used for irrigation.~~

- a. Development similar to the principles of “New Urbanism” or “Traditional Neighborhood Development”.
- b. Clustering of development.
- c. Ecofriendly: Bioretention areas or “rain gardens”, Grass swales. Reuse of stormwater, Use of “Florida Friendly” plant species and preferably native species for landscaping, Redirecting rooftop runoff to functional landscape areas, rain barrels or cisterns.
- d. Permeable pavements.
- e. Elimination of curb and gutter where appropriate.
- f. Minimization of impervious surfaces through use of shared driveways and parking lots.

- g. Reduction in impervious surfaces: building setbacks for driveways, Reduction in street paving by providing reduced street frontages for lots.
- h. Permanent educational programs to ensure that future owners and residents of the site have an opportunity to fully understand the purpose, function, and maintenance of each LID component.
- i. Limitations on the amount of turf allowed within the site and standards for implementation of best management practices for such turf, including minimum fertilizer applications.
- j. Use of low-volume irrigation technologies and soil moisture sensors if potable water supply is used for irrigation.

**GOAL 2: TO PROMOTE A LAND DEVELOPMENT PATTERN WHICH IS CONSISTENT WITH THE EXISTING LAND DEVELOPMENT PATTERN, AND PROTECTS THE HEALTH, SAFETY AND WELFARE OF THE CITIZENS OF BELLE ISLE, AND IS IN KEEPING WITH THE ESTABLISHED CHARACTER OF THE CITY AND ITS NEIGHBORHOODS.**

**OBJECTIVE 2.1:** The Future Land Use Map designations and Land Development Codes shall encourage the physical and functional integration of land uses through implementation of the following policies.

**Policy 2.1.1:** The City shall continue to initiate discussions for entering into a Joint Planning Area Agreement with Orange County, which will regulate development within the intergovernmental coordination area identified in the Intergovernmental Coordination Element.

**Policy 2.1.2:** The City shall continue to support, through technical assistance, publicly or privately sponsored small area studies conducted to identify strategies and make recommendations for physically and functionally integrating land use and zoning in developed areas. The City Council of Belle Isle shall review the strategies and recommendations for incorporation into the Comprehensive Plan.

**Policy 2.1.3:** The City shall continue to adopt pedestrian and bikeway plans as part of a Transportation System Plan showing the existing and proposed linkages between residential, non-residential, ~~and~~ recreational areas, and other jurisdictions.

**Policy 2.1.4:** The LDC's Land Development Code regulations shall establish site design conditions (including but not limited to signage, building setbacks and heights, lighting and landscape buffering requirements), and use restrictions to provide compatibility with adjacent residential areas land uses.

**Policy 2.1.5:** The LDC's Land Development Code regulations shall establish landscape requirements for all commercial areas in order to provide for sufficient buffers, open space, landscape features, stormwater, etc. to ensure compatibility, safety, and improve the aesthetics of the City and

neighboring uses.

**Policy 2.1.6:** The LDC's Land Development Code regulations shall include procedures for notifying City residents through neighborhood meetings, public notice of public hearings of changes in land use, including zoning and subdivision considerations, in order to provide for the broadest public awareness.

**Policy 2.1.7:** ~~Beginning January 1992, the City Council of Belle Isle shall accept applications for amendments to the Future Land Use Map and process applications in accordance with Florida Statutes. All amendments must be deemed consistent with the City's Comprehensive Plan. on a twice per year basis. The procedure for amending the Future Land Use Map shall be included in the LDC's.~~

**OBJECTIVE 2.2:** The City of Belle Isle shall continue to develop ~~procedures~~ regulations for the protection of the natural environment from the impacts of development.

**Policy 2.2.1:** The City's LDC's Land Development Code regulations shall include a provision for identifying, monitoring, and regulating existing and proposed small quantity hazardous waste generators.

**Policy 2.2.2:** All development in groundwater recharge areas and cones of influence for wellheads shall be required to address groundwater quality protection as part of the site plan.

**Policy 2.2.3:** The Future Land Use Map shall indicate conservation areas and areas to be preserved in a natural state.

**OBJECTIVE 2.3:** The City shall preserve any active-existing agricultural land uses through the implementation of the following policies:

**Policy 2.3.1:** ~~All~~ Any land with an agricultural land use classification shall be reclassified on the ~~future land use map~~ Future Land Use Map to an appropriate non-agricultural land use prior to being utilized for non-agricultural purposes.

**Policy 2.3.2:** All active agricultural uses in non-agricultural land use areas on January 1, 1991 shall be grandfathered. However, no new agricultural uses shall be permitted in these areas.

**Policy 2.3.3:** The Agricultural land use category shown on the Future Land Use Map shall allow the following uses:

Use	Density
Single Family Dwellings	1 unit per <del>five (5) acres</del> twenty (20) acres
Sale of commodities produced on the premises	50 square feet/acre

Citrus production	n/a
Nurseries/greenhouses	n/a
Truck farms	n/a
Livestock/poultry production	n/a

**OBJECTIVE 2.4:** The location and development criteria, as identified in the policies listed below, shall be included in the LDC's Land Development Code regulations to guide the distribution, extent and location of land uses.

~~**Policy 2.4.1:** The Future Land Use Map shall indicate a separate land use designation for Professional-Office, Industrial, and Commercial uses. The Professional-Office land Use designation shall correspond with the Professional-Office zoning district. The Industrial designation shall correspond with the Industrial zoning district. The Commercial Land Use designation shall correspond with C-1, C-2 and C-3 zoning districts.~~

~~**Policy 2.4.21:** Unless otherwise allowed through a Planned Unit Development, No commercial, industrial or professional-office activities shall be permitted in residential areas residential future land use classification without amending the Future Land Use Map, except those permitted under the City's home occupational regulations. Home occupations are exempt from this policy.~~

~~**Policy 2.4.32:** The City shall require appropriate open space, maximum impervious surface ratios, landscape buffers and site development standards for non-residential development to ensure attractive viewsheds, and a minimum 10' landscaped buffer between commercial and industrial developments (minimum 5' on each commercial and industrial property) in order to avoid a continuous commercial or industrial land use pattern without open space.~~

~~**Policy 2.4.43:** Beginning on January 1, 1992, the City of Belle Isle shall not issue any development orders for major medical facilities until a Certificate of Need has been issued by the State of Florida in accordance with relevant Florida Statutes of State Administrative Codes~~

~~**Policy 2.4.5:** After January 1, 1992, the City shall require sidewalks and/or bikeways between new residential areas and educational facilities as development occurs.~~

~~**Policy 2.4.64:** The LDC's Land Development Code regulations shall include a provision for permitting facilities of public utilities, which provide essential service to existing and future land uses authorized by this plan, in all land use categories. All facilities of public utilities shall conform to appropriate location criteria, including buffering, as required by the City's Land Development Code.~~

**OBJECTIVE 2.5:** The LDC's Land Development Code regulations shall regulate the development of vacant parcels within residential areas and the renovation of existing structures to be consistent with surrounding development.

**Policy 2.5.1:** ~~The maximum floor to area ratio is 0.3 for one story and 0.25 for two story dwelling units, and shall not exceed a 35% impervious surface ratio for residential areas.~~

**Policy 2.5.2 1:** The maximum floor to area ratio is 0.5 for professional-office, industrial and commercial areas, and shall not exceed an 80% Base Impervious Surface Ratio (ISR) for commercial and industrial areas. Professional-office maximum ISR will be determined on a case-by-case basis ~~(, as outlined in Ordinance No. 03-15).~~

**OBJECTIVE 2.6:** The City shall coordinate land use and transportation planning through the ~~LDC's~~ Land Development Code regulations, Future Land Use Map and implementation of the following policies:

**Policy 2.6.1:** Amendments to the Future Land Use Map shall consider the functional classifications of abutting roadways as follows:

Functional Classification	Acceptable Land Uses
Major Arterials (4 lanes)	Commercial, Professional-Office, Industrial
Minor Arterials (2 lane)	All Residential uses
Urban Collectors (2 lane)	Low or Medium Density Residential
Local Streets (2 lanes)	Low or Medium Density Residential

**Policy 2.6.2:** ~~As of June 1991,~~ The widening of a road shall not constitute sufficient reason to allow a change in Land Use designation on the Future Land Use Map. All development shall continue to be required to comply with the City's Concurrency measures.

**Policy 2.6.3:** Access management controls, including, but not limited to, joint driveways, frontage roads, and cross access agreements along collector and arterial roadways shall be required in all new development. For all state roadways, access management controls shall be approved by the Florida Department of Transportation.

**Policy 2.6.4:** The City shall require sidewalks and/or bikeways to provide connectivity within and along the perimeters of new development and redevelopment, as further required in the Land Development Code

**OBJECTIVE 2.7:** Belle Isle ~~examined~~ recognizes the need for Historical Preservation-historical preservation regulations as part of the Land Development Code's. ~~per an independent study conducted in 2002 through implementation of the following policies.~~

**Policy 2.7.1:** Belle Isle will adhere to the State Historical Preservation regulations by prohibiting development in areas identified as historically



significant which would alter or destroy the nature or characteristics of the historical site or structures.

**Policy 2.7.2:** The City shall continue a program for providing historical information about Belle Isle to residents.

**Policy 2.7.3:** The City shall review properties which may be historically significant prior to adopting regulations in the LDC's Land Development Code regulations.

**OBJECTIVE 2.8:** The LDC's Land Development Code regulations shall include a provision to preserve Belle Isle's existing neighborhoods from the encroachment of incompatible uses and densities through implementation of the following policies.

**Policy 2.8.1:** ~~After June 1991, t~~The following criteria shall be used in reviewing any proposed amendment to the Future Land Use Map changing the land use designation of a property from residential to non-residential.

- a) The character and density of surrounding land uses must have changed, ~~e.g. in effect,~~ single family to multi-family dwelling units;
- b) The adjacent road is designated as a major thoroughfare Major Arterial as shown in the ~~Comprehensive Plan~~ Transportation Element Multi-Modal Transportation Element;
- c) Sufficient land area is available to support the parking, stormwater retention, and minimum site standards established in the LDC's Land Development Code regulations for the use;
- d) The non-residential use must be compatible with the surrounding land uses.

**Policy 2.8.2:** ~~After June 1991, a~~All changes in zoning shall be consistent with the City's Comprehensive Plan, including but not limited to the Future Land Use Map.

**~~POLICY~~ Policy 2.8.3:** The City shall discourage the proliferation of urban sprawl by assessing development urban sprawl potential utilizing the criteria in F.S. § 163.3177(6)(a)(9)(a). ~~In order to discourage urban sprawl, the City shall require development to be consistent with existing or planned development on adjacent parcels.~~

**Policy 2.8.4:** ~~A mixture of land uses shall be encouraged within activity and commercial centers, outside of predominantly residential areas. Office and industrial land uses shall be located to provide a balanced land use mixture, in addition to commercial uses.~~

**GOAL 3: THE CITY SHALL CONTINUE TO MAINTAIN A CURRENT FUTURE LAND USE MAP THROUGH THAT IS COORDINATED WITH THE LAND DEVELOPMENT CODE AND SURROUNDING JURISDICTIONS, AND REVISIONS TO THE MAP SHALL BE MADE AS CHANGES ARE ADOPTED.**

**OBJECTIVE 3.1:** The City shall coordinate land uses in order to analyze development and redevelopment based on hazard mitigation report findings, avoid urban sprawl, ensure compatibility between uses, and protect existing neighborhood character.

**Policy 3.1.1:** ~~Prior to or after January 2003,~~ The City shall continue to review hazard mitigation report findings to inform the residents of Belle Isle and possible developers of hazardous areas.

**Policy 3.1.2:** The Future Land Use Map shall reflect the distribution of industrial areas in order to provide adequate and sufficient locations for industrial uses, particularly in existing corridors and areas in proximity to commercial activity centers, avoid large concentrations of industrial traffic through existing neighborhoods, provide adequate and sufficient locations for industrial uses, particularly in existing corridors and areas in proximity to commercial activity centers, and provide while providing a variety of locations with different transportation accessibility opportunities (such as arterials, highways, airports, and railroads). Such locations may be most appropriate along the south City boundary, which is in close proximity to State Road 528, Boggy Creek Road., Tradeport Drive, and the Orlando International Airport.

**Policy 3.1.3:** The City of Belle Isle provides appropriate Future Land Use Planning for a Planning Horizon through the Year ~~2020~~ 2040 and adopts the Future Land Use Map Series as ~~Depicted~~ depicted in Part II, Map Series, and ~~Listed Below~~ listed below, and uses the Future Land Use Designation as ~~Defined~~ defined in Part I:

- Map 1: City of Belle Isle Vacant Lands
- Map 2: City of Belle Isle Existing Land Use
- Map 3: City of Belle Isle Zoning
- Map 4: City of Belle Isle Future Land Use
- Map 5: City of Belle Isle Adjacent Land Use
- Map 6: City of Belle Isle Wetlands
- Map 7: City of Belle Isle Floodplains
- Map 8: City of Belle Isle General Soils, Waterwells
- Map 9: City of Belle Isle Water Service Areas
- Map 10: City of Belle Isle Central Sewer Service
- Areas Map 11: City of Belle Isle CIP Projects

**GOAL 4: ~~TO ACHIEVE ENERGY EFFICIENT LAND-USE PATTERNS TO HELP REDUCE GREEN HOUSE~~ GREENHOUSE GAS EMISSIONS.**

**Objective 4.1:** The City shall promote and encourage urban strategies such as infill development, mixed use development, transit-oriented development and coordinated land use and transportation planning to promote efficient use of infrastructure.

**Policy 4.1.1:** The City shall encourage efforts to protect air quality from increases in ~~green~~ greenhouse ~~house~~ greenhouse gases by:

1. ~~directing~~ Direct and ~~incentivizing~~ incentivize growth and redevelopment toward lands designated for mixed development or higher intensity planned development.
2. ~~Work~~ Coordinate with regional transportation planning partners such as MetroPlan Orlando and LYNX to improve alternative transportation routes within the City.
3. Adopt revisions to the Land Development Code ~~by December 31, 2010,~~ that provide density and intensity incentives to ~~Mixed-Use-Development~~ mixed-use development projects within the ~~corridor~~ City, that will include bonuses for the inclusion of ~~Workforce Housing~~ workforce housing and the use of Green Building techniques.

**Policy 4.1.2:** ~~By December 31, 2010, the~~ The City shall continue to review its Future Land Use Map to identify appropriate areas within the City for higher densities and amend the City's Comprehensive plan to allow higher densities in these designated areas clustered around transit stops, as determined by City Council.

**Policy 4.1.3:** ~~By December 31, 2010, the~~ The City shall continue to review its Comprehensive Plan and Land Development Regulations to remove regulatory barriers to mixed-use and higher density development and encourage and an attractive and functional mix of uses where adjacent land uses are compatible.

**Policy 4.1.4:** ~~By December 31, 2010, the~~ The City shall develop and adopt strategies and incentives to encourage mixed-use, higher density development in appropriate places within the City in order to reduce trip lengths, provide diverse housing types and efficient use of infrastructure and promote a sense of community.

**Policy 4.1.5:** Shopping centers shall include bicycle parking areas, and where appropriate, bus bays or shelters to encourage alternative transportation modes. Such requirements shall be referenced in the Land Development Regulations Code.

**Policy 4.1.6:** In new construction and redevelopment, the City shall encourage the use of new urbanism and sustainability concepts, including but not limited traditional neighborhood design, urban villages, livability and pedestrian-friendly environments (including safety enhancements improvements), and transit-oriented design, to reduce urban sprawl, decrease trip lengths, promote internal capture and promote multi-modal travel.



Source: Esri, Maxar, Earthstar Geographics, and the GIS User Community

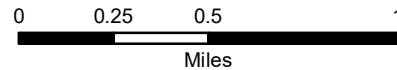


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City of Belle Isle • **AERIAL**

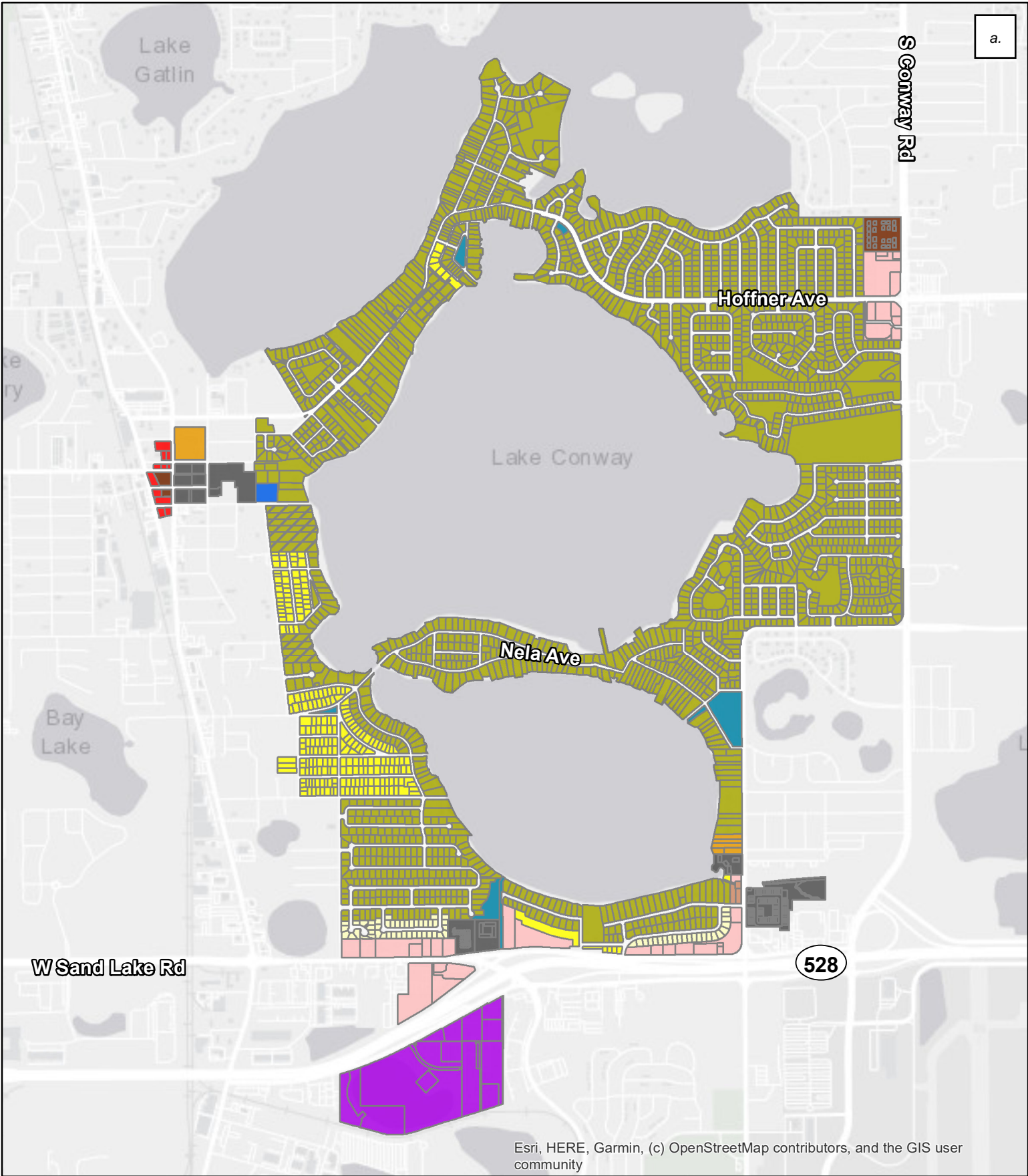
- 📍 City of Belle Isle, FL
- 📅 Date: 11/8/2023
- # 23002514
- 👤 Belle Isle

City Boundary



Information furnished regarding this property is from sources deemed reliable. RVI has not made an independent investigation of the property and no warranty is made as to the completeness. This plan is conceptual and subject to change, and does not represent an approval.





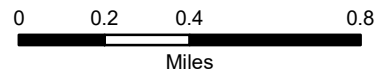
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### City of Belle Isle • ZONING

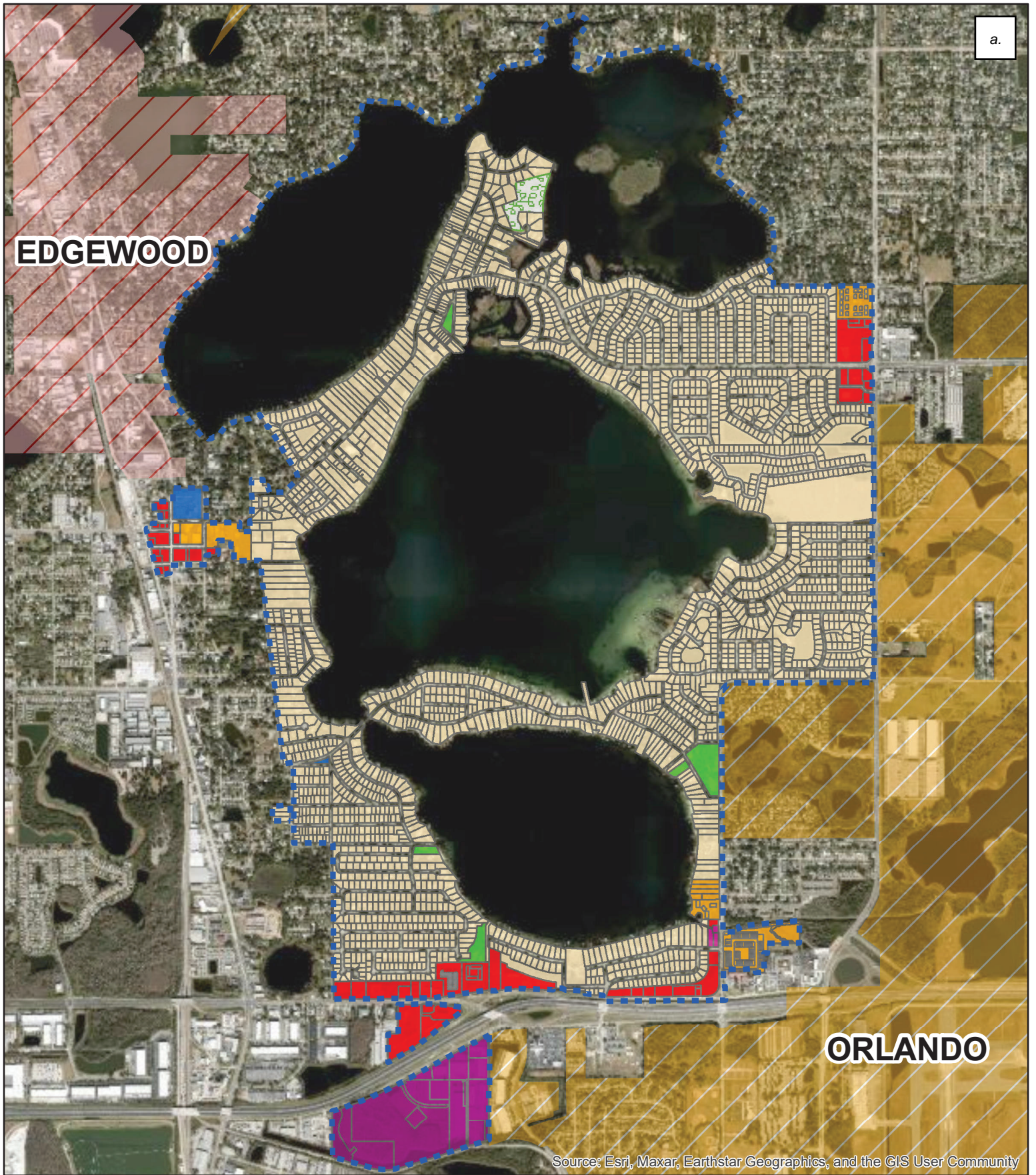
📍 City of Belle Isle, FL  
 📅 Date: 9/11/2024  
 # 23002514  
 🏠 Belle Isle

C-1	P-O	R-1-A
C-2	PD	R-1-AA
I-2	PUB	R-1-AAA
OS	R-1	R-2
	R-3	



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Source: Esri, Maxar, Earthstar Geographics, and the GIS User Community

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**City of Belle Isle • FUTURE LAND USE**

📍 City of Belle Isle, FL  
 📅 Date: 7/29/2024  
 # 23002514  
 🏠 Belle Isle

- Low Density Residential
- Medium Density Residential
- Commercial
- Industrial
- Professional - Office
- Public Buildings
- Conservation
- Recreation/Open Space

0 0.225 0.45 0.9  
 Miles

N

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130



UNINCORPORATED

EDGEWOOD

Lake Gatlin

Lake Conway

ORLANDO

UNINCORPORATED

Service Layer Credits: Orange County Property Appraiser's Department of Revenue Codes

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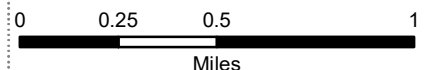


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### City of Belle Isle • EXISTING LAND USE

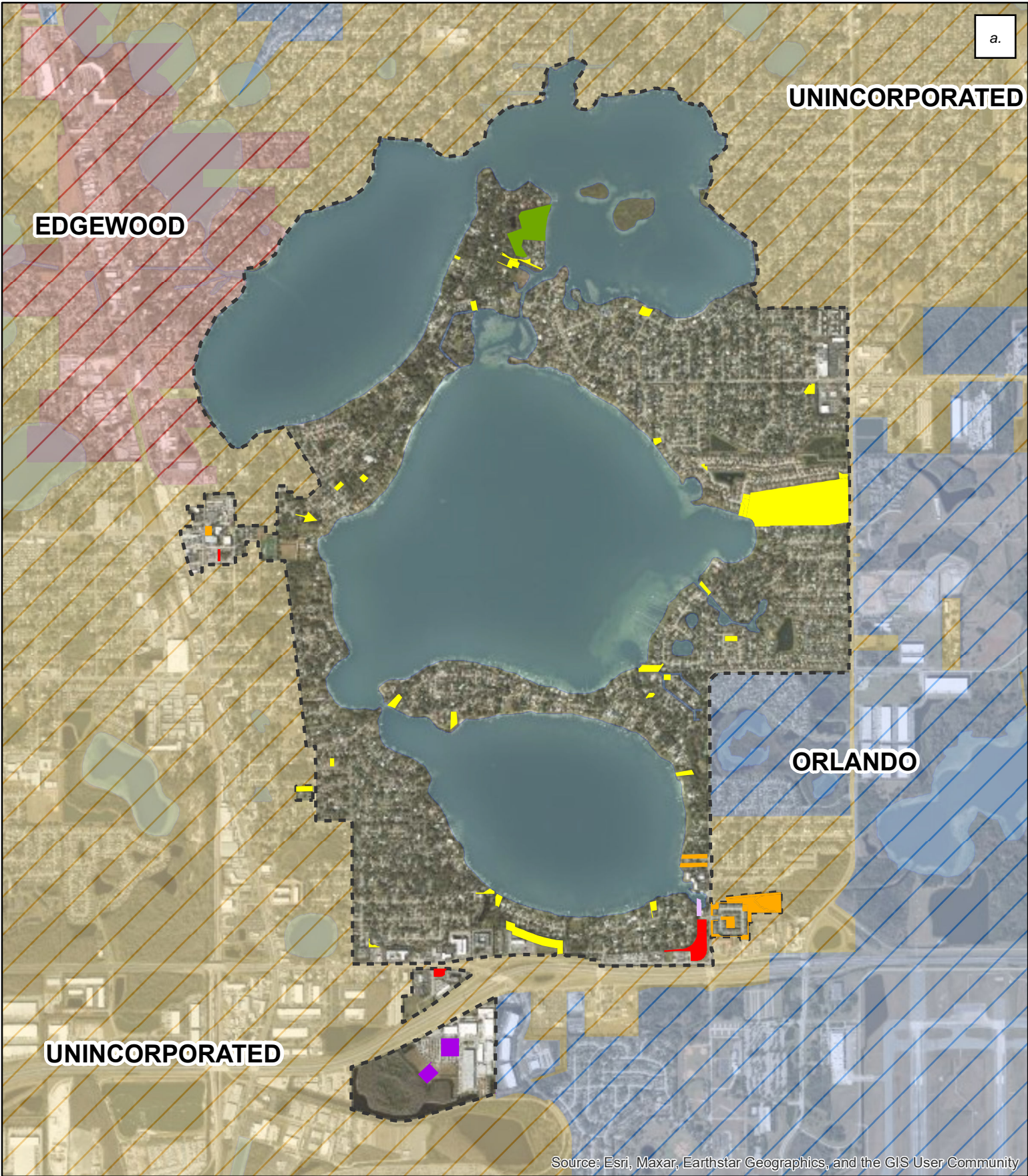
- City of Belle Isle, FL
- Date: 9/12/2024
- # 23002514
- Belle Isle

- City Boundary
- Residential
- Commercial / Retail
- Industrial
- Agricultural
- Institutional / Municipal
- Parks / Environmental



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Source: Esri, Maxar, Earthstar Geographics, and the GIS User Community

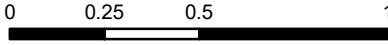


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### City of Belle Isle • VACANT LAND

📍 City of Belle Isle, FL  
 📅 Date: 9/5/2024  
 # 23002514  
 👤 Belle Isle

- 🗲 City Boundary
- 🟡 Vacant - Low Density Residential (32)
- 🟠 Vacant - Medium Density Residential (11)
- 🔴 Vacant - Commercial (4)
- 🟣 Vacant - Industrial (3)
- 🟪 Vacant - Professional / Office (1)
- 🟢 Vacant - Conservation (1)



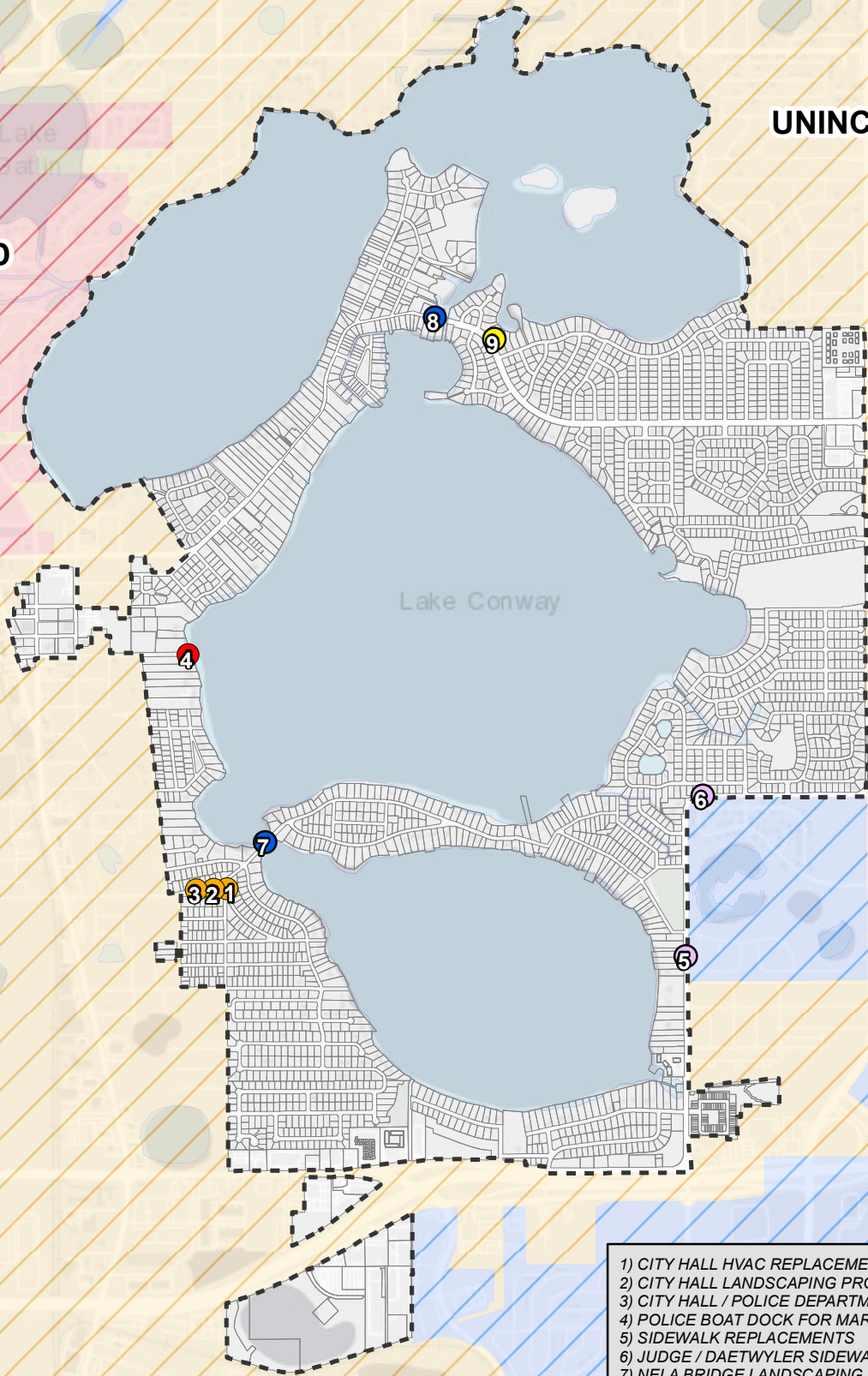
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- 1) CITY HALL HVAC REPLACEMENT
- 2) CITY HALL LANDSCAPING PROJECT
- 3) CITY HALL / POLICE DEPARTMENT / EOC
- 4) POLICE BOAT DOCK FOR MARINE PATROL
- 5) SIDEWALK REPLACEMENTS
- 6) JUDGE / DAETWYLER SIDEWALK WIDENING
- 7) NELA BRIDGE LANDSCAPING / LIGHTING
- 8) HOFFNER BRIDGE LIGHTS
- 9) HOFFNER ROUNDABOUT WITH PEDESTRIAN CROSSING

### City of Belle Isle • CAPITAL IMPROVEMENT PLAN

📍 City of Belle Isle, FL

📅 Date: 7/30/2024

# 23002514

👤 Belle Isle

--- City Boundary

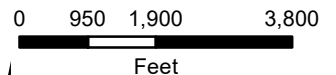
● Bridges

■ Buildings

● Police Dept

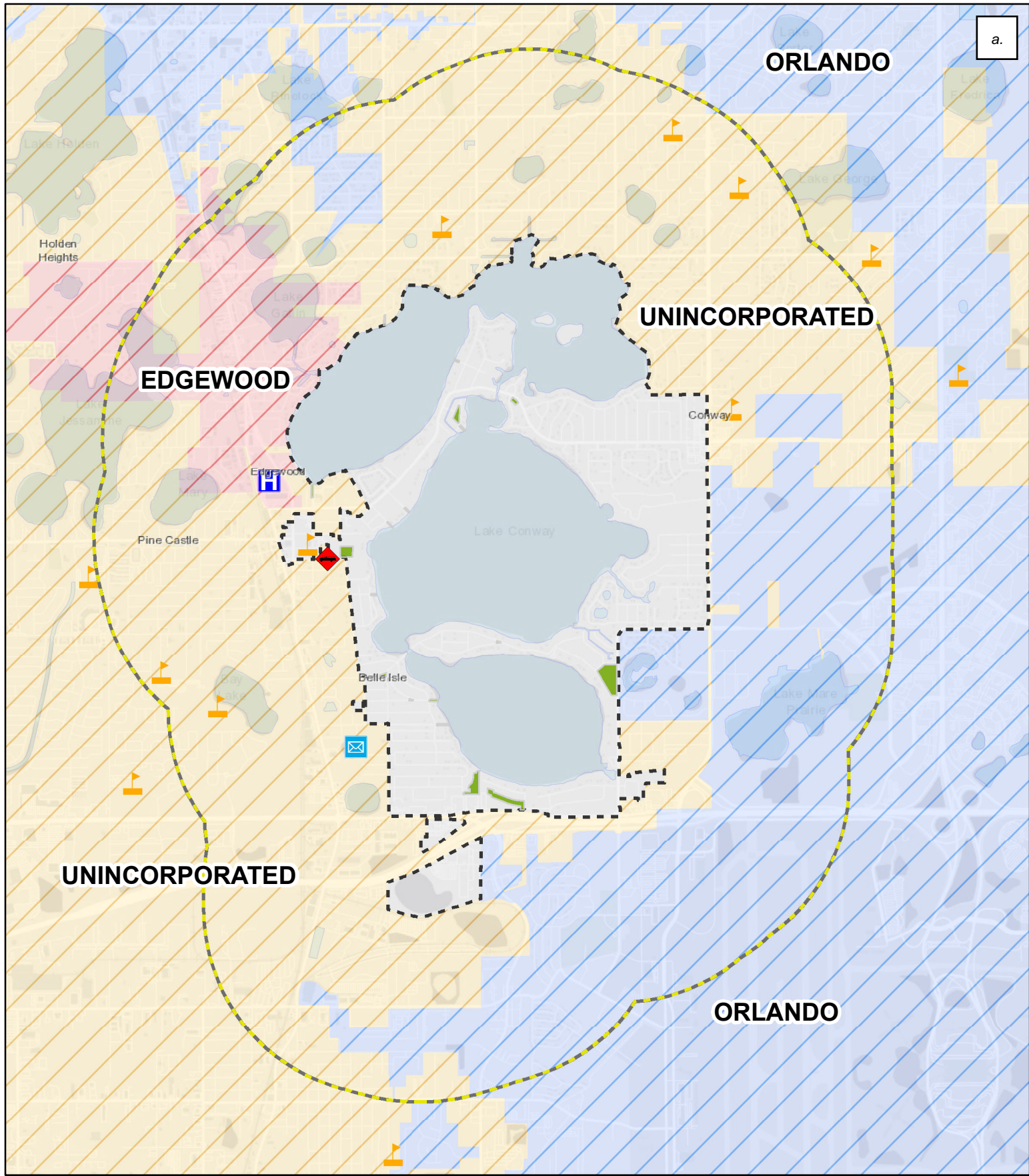
○ Sidewalks

● Streets



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### City of Belle Isle • PUBLIC FACILITIES

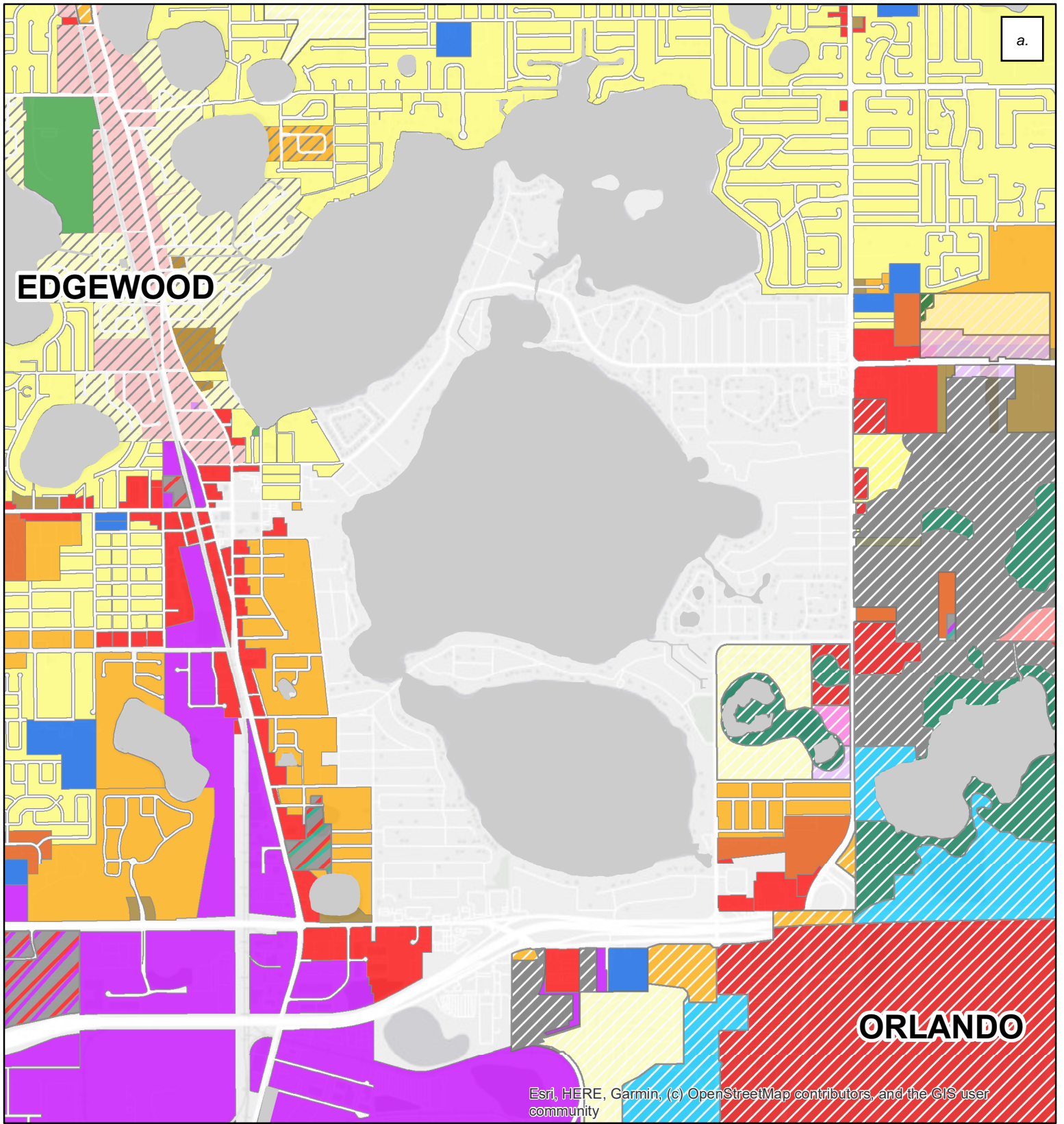
- City of Belle Isle, FL
- Date: 10/18/2023
- # 23002514
- Belle Isle
- City Boundary
- One Mile Boundary
- Parks / Boat Ramps
- Hospital
- Post Office
- School
- Fire Station

0 0.375 0.75 1.5  
 Miles

**N**

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134



**EDGEWOOD**

**ORLANDO**

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**City of Belle Isle**

**• ADJACENT LAND USE**



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- 📍 City of Belle Isle, FL
- 📅 Date: 9/5/2024
- 🏠 # 23002514
- 👤 Belle Isle



0 650 1,300 2,600  
Feet

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**Edgewood - Land Use**

- 🟡 Low Density Residential
- 🟠 Medum Density Residential
- 🟤 High Density Residential
- 🔴 Commercial
- 🟪 Institutional

**Orlando - Land Use**

- 🔴 Community Activity Center
- 🟢 Conservation
- 🟤 Industrial
- 🔴 Metropolitan Activity Center
- 🟡 Mixed Use Corridor Med. Intensity
- 🔴 Neighborhood Activity Center
- 🟪 Office Low Intensity
- 🟪 Office Medium Intensity
- 🟢 Public/Recreational & Institutional
- 🟡 Residential Low Intensity
- 🟡 Residential Medium Intensity
- 🟢 Urban Village

**Orange County - Land Use**

- 🔴 Commercial
- 🟪 Industrial
- 🔵 Institutional
- 🟤 Office
- 🟡 Low Density Residential
- 🟠 Low-Medium Density Residential
- 🟠 Medium Density Residential
- 🟤 PD - Commercial
- 🟤 PD-Commercial/Industrial
- 🟤 PD-Low Density Residential
- 🟤 PD-Office/Commercial/MDR
- 🟢 PR-OS

a.

135

rial





**City of Belle Isle • FLOODPLAIN**

- 📍 City of Belle Isle, FL
- 📅 Date: 9/5/2024
- 🏠 # 23002514
- 🏡 Belle Isle
- 🟡 City Boundary
- 🟦 Flood Zone A
- 🟪 Flood Zone AE
- 🟫 Flood Zone X

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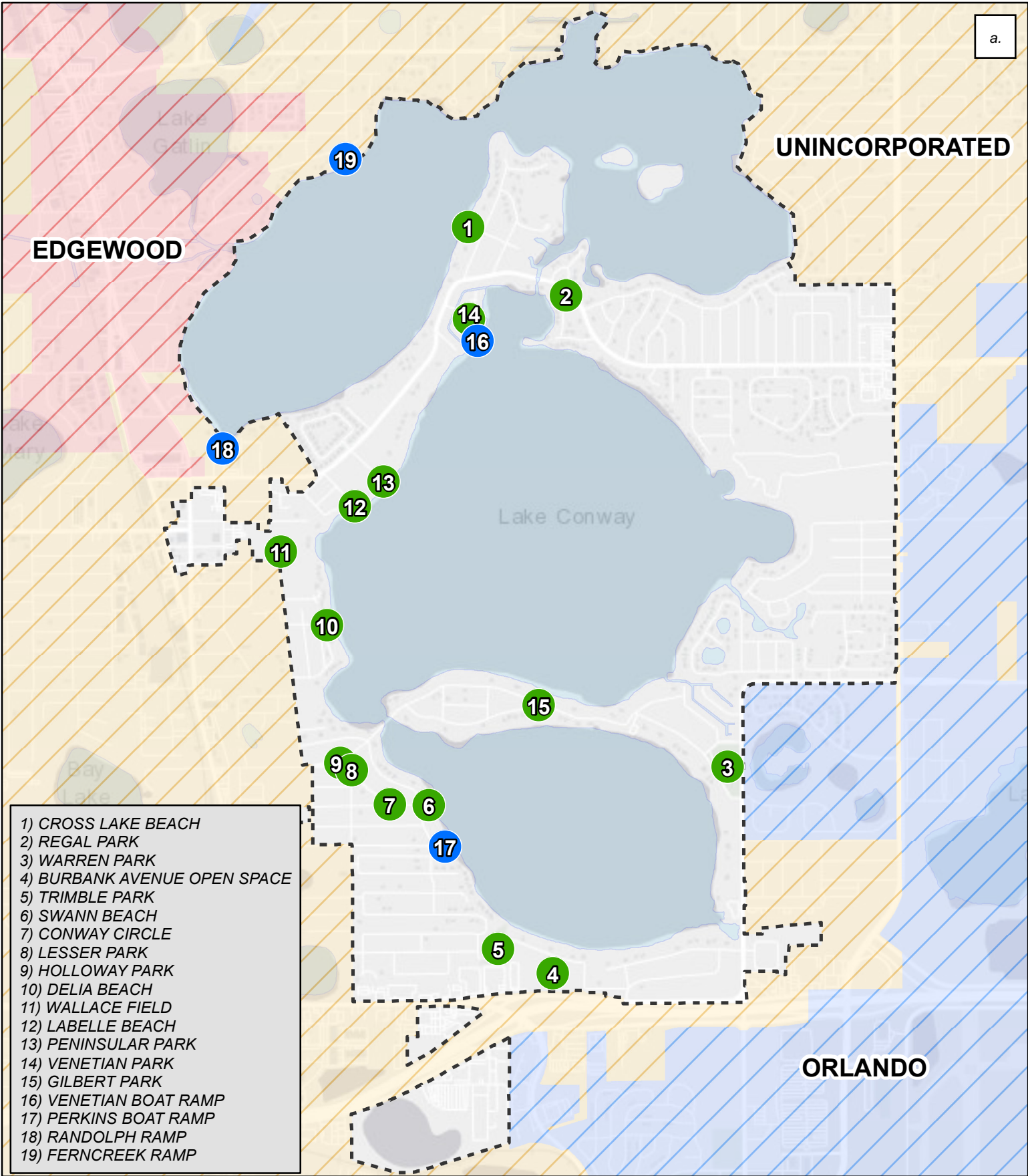
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 Miles

N

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136



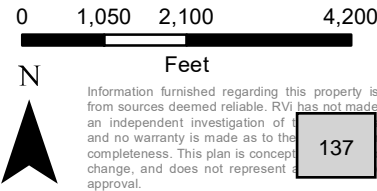


- 1) CROSS LAKE BEACH
- 2) REGAL PARK
- 3) WARREN PARK
- 4) BURBANK AVENUE OPEN SPACE
- 5) TRIMBLE PARK
- 6) SWANN BEACH
- 7) CONWAY CIRCLE
- 8) LESSER PARK
- 9) HOLLOWAY PARK
- 10) DELIA BEACH
- 11) WALLACE FIELD
- 12) LABELLE BEACH
- 13) PENINSULAR PARK
- 14) VENETIAN PARK
- 15) GILBERT PARK
- 16) VENETIAN BOAT RAMP
- 17) PERKINS BOAT RAMP
- 18) RANDOLPH RAMP
- 19) FERNCREEK RAMP

City of Belle Isle • **PARKS & BOAT RAMPS**

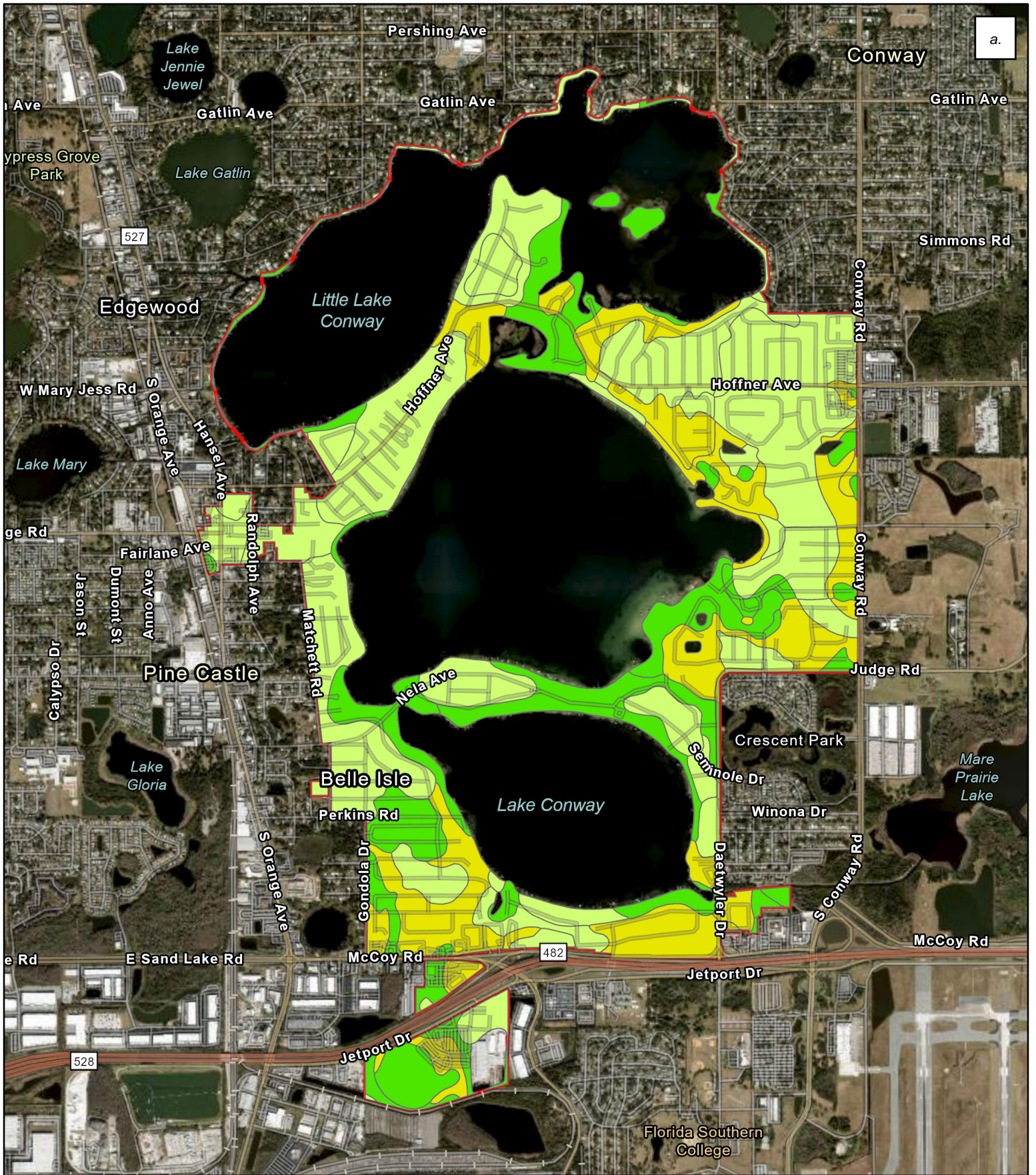
📍 City of Belle Isle, FL  
 📅 Date: 10/18/2023  
 # 23002514  
 🏠 Belle Isle

- 🔲 City Boundary
- Park
- Boat Ramp



Information furnished regarding this property is from sources deemed reliable. RVI has not made an independent investigation of the property and no warranty is made as to the completeness. This plan is conceptual in nature and subject to change, and does not represent a final approval.





a.

**RVi**  
 111 N. Magnolia Avenue  
 Suite 1350  
 Orlando, FL 32801  
 Tel: 407.680.0650  
 www.rviplanning.com

**Belle Isle 2023  
 Comprehensive Plan**

- 📍 Belle Isle, FL
- 📅 Date: 8/1/2024
- 🔢 # 23002514
- 🏛️ City of Belle Isle

**2021 NRCS Soil Hydro Groups**

- 🟩 A
- 🟨 A/D
- 🟪 B/D
- 🔴 Belle Isle City Limit

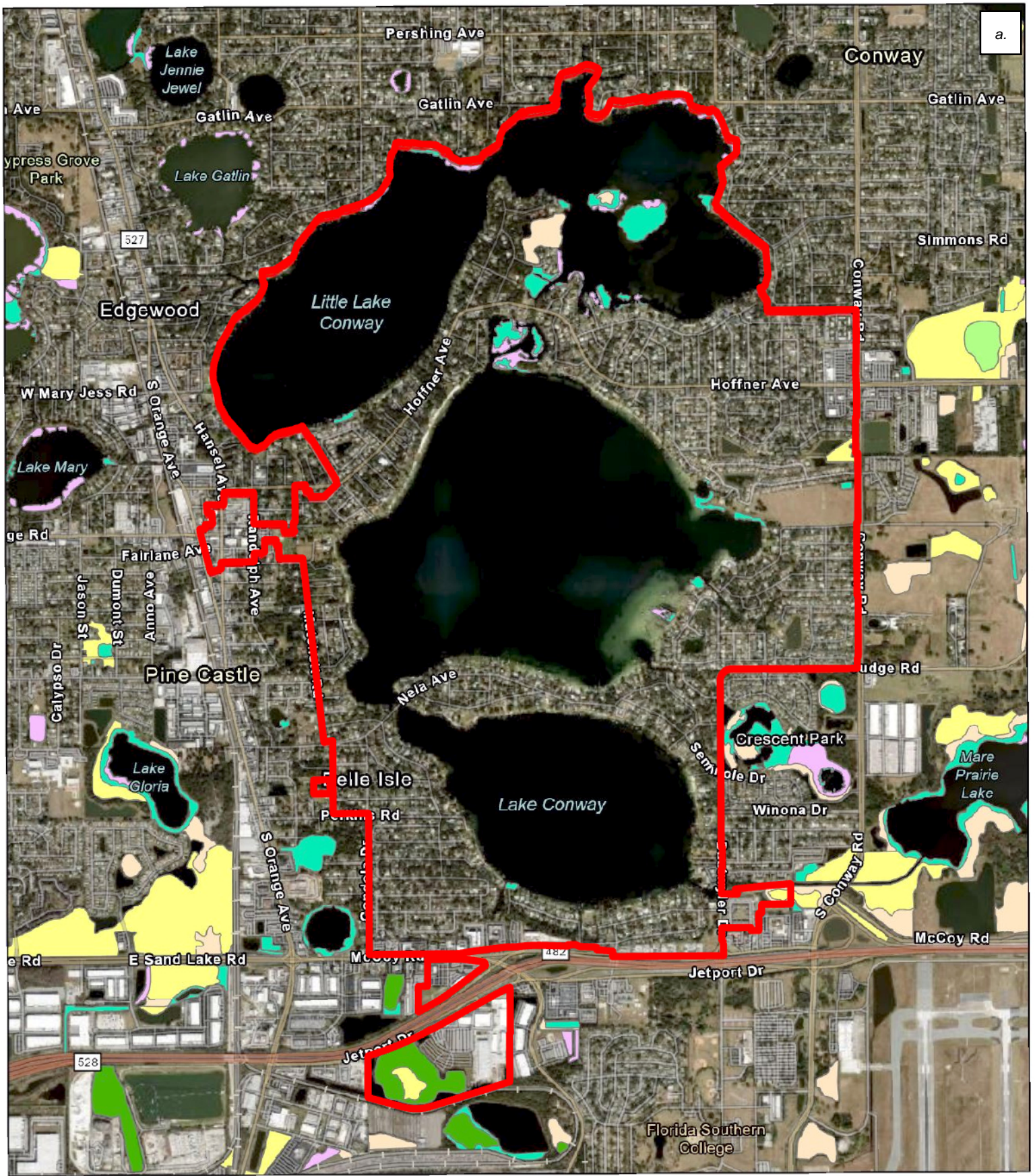


Information furnished regarding this property is from sources deemed reliable. RVi has not made an independent investigation of these sources and no warranty is made as to their accuracy or completeness. This plan is conceptual, subject to change, and does not represent any regulatory approval.









111 N. Magnolia Avenue  
Suite 1350  
Orlando, FL 32801  
Tel: 407.580.0850  
www.viplanning.com

### Belle Isle 2023 Comprehensive Plan

- 📍 Belle Isle, FL
- 📅 Date: 7/31/2024
- 🔢 23002514
- 🏛️ City of Belle Isle

### 2022 Orange County Wetlands

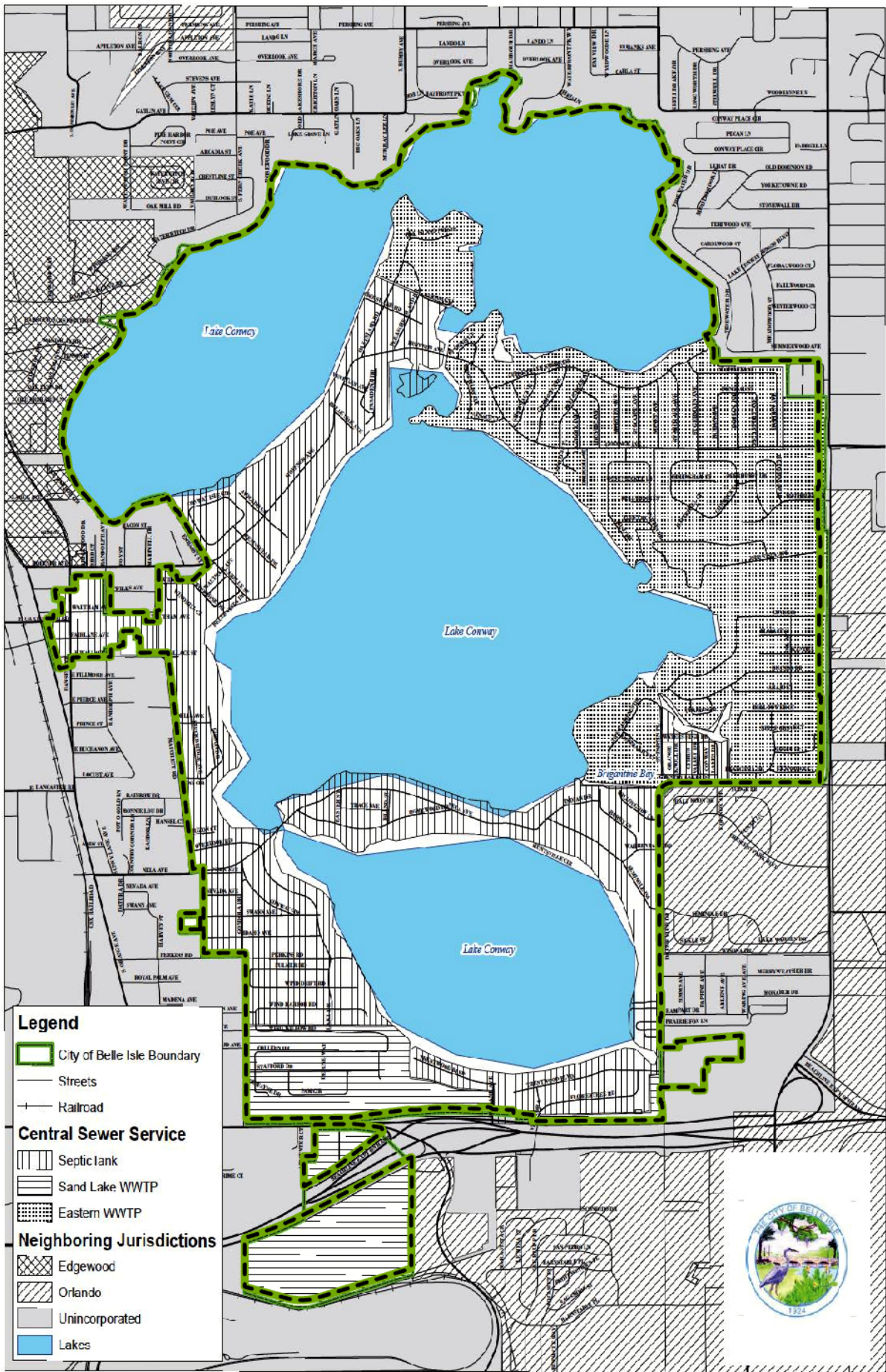
- 🟢 Cypress
- 🟡 Hydric Pine Flatwoods
- 🟠 Mixed Wetland Forests/  
Hardwoods
- 🟤 Mixed Scrub-Shrub  
Wetlands
- 🟦 Freshwater Marshes
- 🟪 Other Wetlands
- 🔴 Belle Isle City Limit



APPLIED  
ECOLOGY

Information furnished regarding this property is from sources deemed reliable. RVI has not made an independent investigation of these sources and no warranty is made as to their accuracy or completeness. This plan is conceptual, subject to change, and does not represent any regulatory approval.





**Map 10: City of Belle Isle Central Sewer Service Areas**

0 800 1,600 3,200 4,800 6,400 Feet

1 in = 1,500 ft

Source: Orange County Property Appraiser and GIS  
Effective: January 2016



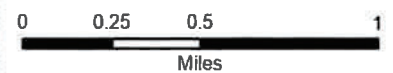


**RVi**  
 111 North Magnolia Ave  
 Suite 1350  
 Orlando, FL 32801  
 Tel: 407 775 6500  
 www.rviplanning.com

**City of Belle Isle • FLOODPLAIN**

- 📍 City of Belle Isle, FL
- 📅 Date: 6/11/2024
- 🔢 23002514
- 🏠 Belle Isle

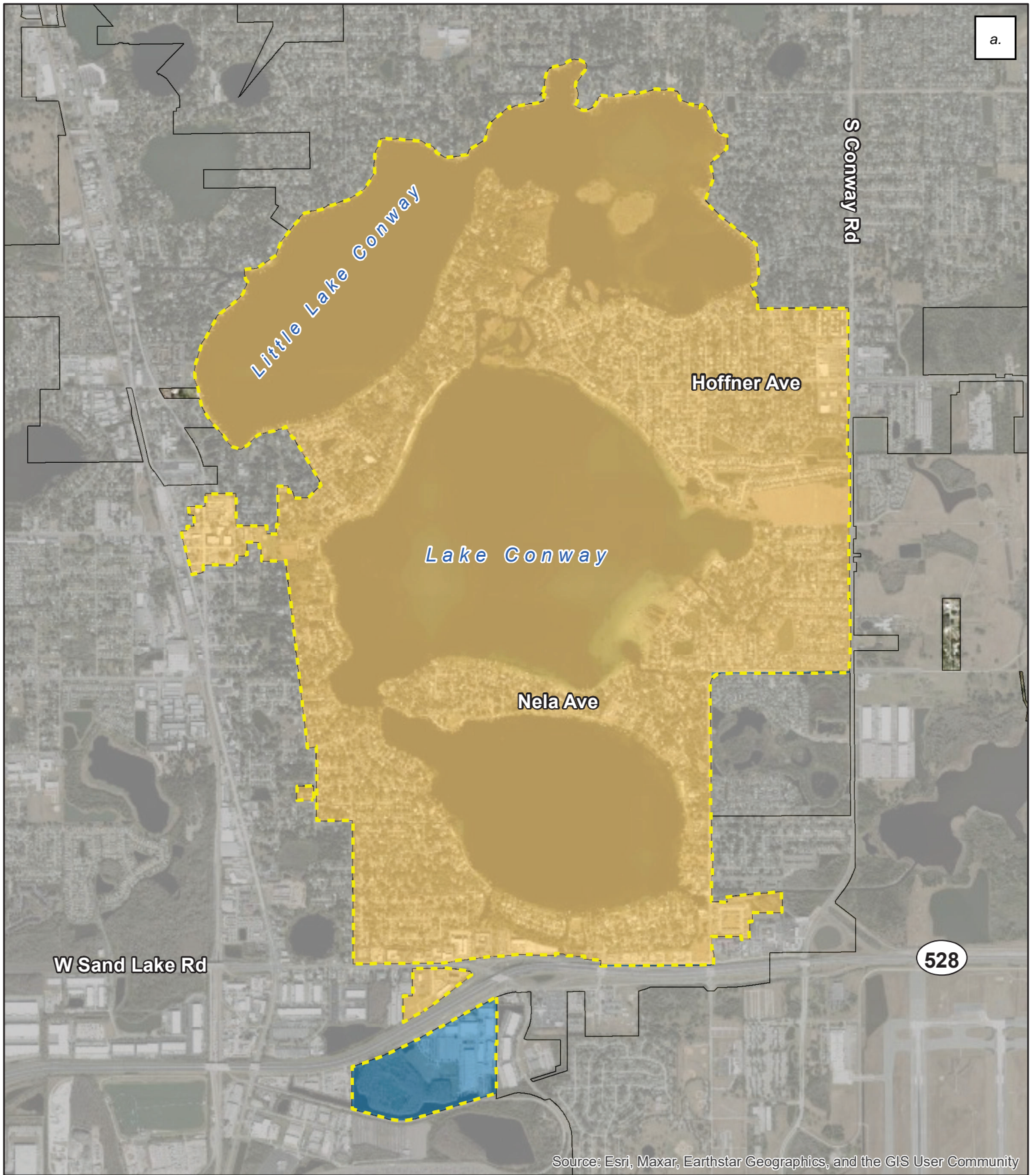
- 🔲 City Boundary
- 🔲 Flood Zone A
- 🔲 Flood Zone X
- 🔲 Flood Zone AE



Information furnished regarding this property is from sources deemed reliable. RVi has not made an independent investigation of these sources and no warranty is made as to their accuracy or completeness. This plan is conceptual, subject to change, and does not represent any regulatory approval.



a.



111 North Magnolia Ave  
 Suite 1350  
 Orlando, FL 32801  
 Tel: 407.775.6500  
 www.rviplanning.com

**City of Belle Isle • WASTEWATER SERVICE PROVIDER**

- 📍 City of Belle Isle, FL
- 📅 Date: 11/8/2023
- # 23002514
- 👤 Belle Isle

- Orange County
- Orlando



Information furnished regarding this property is from sources deemed reliable. RVI has not made an independent investigation of the property and no warranty is made as to the completeness. This plan is conceptual and does not represent a final design or approval.



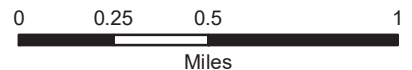


111 North Magnolia Ave  
 Suite 1350  
 Orlando, FL 32801  
 Tel: 407.775.6500  
 www.rviplanning.com

**City of Belle Isle • WATER SERVICE PROVIDER**

- 📍 City of Belle Isle, FL
- 📅 Date: 7/19/2024
- # 23002514
- 👤 Belle Isle

- Orange County
- Orlando Utilities Commission



Information furnished regarding this property is from sources deemed reliable. RVI has not made an independent investigation of the property and no warranty is made as to the completeness. This plan is conceptual in nature and does not represent a final approval.

**CITY OF BELLE SLE, FLORIDA  
CITY COUNCIL AGENDA ITEM COVER SHEET**

**Meeting Date:** September 17, 2024

**To:** Honorable Mayor and City Council Members

**From:** Travis Grimm, Chief of Police

**Subject:** Approve Belle Isle Police Department K-9 Program

**Background:** The Belle Isle Police Department wishes to launch a K-9 program aimed at improving our ability to locate missing endangered persons and apprehend suspects. This initiative will enhance public safety and our service to the community. The program will involve the use of two tracking Bloodhounds, each assigned to different shifts to ensure continuous coverage. Tracking K-9s, especially Bloodhounds, are extremely valuable assets in law enforcement for multiple reasons.

**Staff Recommendation:** Approve the K-9 Program.

**Suggested Motion:** I move that the Belle Isle City Council approve the implementation of a K-9 program within the Belle Isle Police Department, as outlined in the proposal submitted by Chief of Police Travis Grimm. The council recognizes that a \$25,000 donation from the Animal Welfare Foundation, Inc. will cover a significant portion of the start-up costs, with the remaining funds allocated from the police department's budget.

Additionally, the ongoing maintenance of the K-9 program will be included in the annual police department budget moving forward, with an estimated annual cost of \$10,500 for veterinary care, food, training, and equipment maintenance.

**Fiscal Impact:** Estimated remaining start-up cost of \$17,000 and estimated annual cost of \$10,500.





# ***Belle Isle Police Department***

a.

1521 NELA AVENUE  
BELLE ISLE, FL 32809  
PHONE (407) 240-2473  
FAX (407) 850-1616

Rick Rudometkin

City Manager

Mr. Rudometkin,

I request approval to start a K-9 program at the Belle Isle Police Department. This initiative aims to enhance our department's capabilities in locating missing endangered persons and apprehending suspects, thereby improving public safety and service to our community. The program proposes the implementation of two tracking Bloodhounds, each assigned to different shifts, to ensure continuous coverage. Tracking K-9s, particularly Bloodhounds, are invaluable assets in law enforcement for several reasons:

1. **Enhanced Search and Rescue Operations:** Bloodhounds have an exceptional sense of smell and are particularly effective in locating missing persons, including children, elderly individuals, and those with disabilities or mental health issues who may wander off. Their ability to track scents over long distances and in various environmental conditions can significantly reduce search times and increase the likelihood of a safe recovery.
2. **Criminal Apprehension:** These dogs can follow the scent trail of suspects fleeing a crime scene, even in challenging terrains and conditions. This capability aids officers in quickly locating and apprehending suspects, which can be crucial in preventing further criminal activity and ensuring public safety.
3. **Community Engagement and Trust:** The presence of K-9 units often enhances community relations. Demonstrations and interactions with the public can foster a positive image of the

*"Excellence through Service."*



# Belle Isle Police Department

a.

1521 NELA AVENUE  
BELLE ISLE, FL 32809  
PHONE (407) 240-2473  
FAX (407) 850-1616

police department, showcasing our commitment to utilizing advanced resources for the safety and well-being of our residents.

4. Operational Efficiency: K-9 units can cover areas and detect scents much faster than human officers, leading to more efficient and effective operations. This efficiency can save cost over time, as fewer resources are needed for extended searches and operations.

We are fortunate to have received a generous donation of \$25,000 from the Animal Welfare Foundation, Inc. to help cover the start-up costs of this program. These funds will be used to outfit vehicles, purchase necessary equipment, and cover initial veterinary and food expenses. Additionally, we will work closely with the Jimmy Ryce Center to secure the donation of two bloodhounds, further reducing the start-up expenses.

Below is an estimated comprehensive cost breakdown for the K-9 program:

## Estimated Start-Up Costs:

Bloodhound Purchase/Donation: \$0 (donated by Jimmy Ryce Center)

K-9 Handler Training: \$10,000 (2 handlers at \$5,000 each)

Vehicle Outfitting (2 Vehicles): \$25,000 (\$12,500 per vehicle for kennels, temperature control, safety equipment)

K-9 Gear: \$2,000 (leashes, collars, harnesses, etc.)

Tracking and Scent Detection Equipment: \$2,500

Veterinary Initial Health Check-ups: \$1,500 (initial health exams, vaccinations)

Kennel: \$1,000 (for off-duty hours at handlers' homes)

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# Belle Isle Police Department

a.

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PHONE (407) 240-2473  
FAX (407) 850-1616

Total Start-Up Costs: \$42,000

Covered by Donation: \$25,000 (Animal Welfare Foundation, Inc.)

Remaining Start-Up Costs to be Budgeted: \$17,000

### **Estimated Annual Maintenance Costs:\***

Veterinary Care: \$2,000 (\$1,000 per dog annually for routine check-ups, vaccinations, etc.)

Food: \$3,000 (\$1,500 per dog annually for high-quality working dog food)

Insurance: \$1,000 (\$500 per dog for liability insurance)

Ongoing Handler Training/Certification: \$2,000 (\$1,000 per handler annually for continuing education)

Miscellaneous Equipment Replacement: \$1,000 (toys, gear, etc.)

Vehicle Maintenance: \$1,500 (additional wear and tear due to K-9 transport)

Total Annual Maintenance Costs: \$10,500

While the \$25,000 donation will cover a significant portion of the initial costs, I estimate that the total start-up cost for the program will range between \$28,000 and \$50,000, depending on final expenses. The ongoing maintenance of the K-9 units will require an estimated annual investment of approximately \$6,000 to \$10,000 to cover veterinary care, food, continuous training, and equipment maintenance.

I am confident that implementing a K-9 unit will significantly enhance our department's operational capabilities and contribute positively to the safety and security of the Belle Isle community.

*"Excellence through Service."*





# Belle Isle Police Department

1521 NELA AVENUE  
BELLE ISLE, FL 32809  
PHONE (407) 240-2473  
FAX (407) 850-1616

Please indicate your decision below. If approved, we will add this item to the agenda for the council's approval.

- Approved
- Denied

Name: Rick Rudometkov Date 9/9/24  
 Initials: [Signature]

**Finance Department:**

Please review and provide any further information or details regarding this purchase:

Comments: *Will the additional \$17,000 start up costs be able to be funded from the PD Budget for FY 24/25 as currently proposed? Also, will there be additional pay*  
 Name: Tracey Richardson Date 9/09/2024 *For K-9 officers?*  
 Initials: TR

Thank you for considering this important matter. I am available to discuss this proposal further at your convenience.

Sincerely,

Travis Grimm  
Chief of Police  
Belle Isle Police Department

*"Excellence through Service."*



**Axon Enterprise, Inc.**  
 17800 N 85th St.  
 Scottsdale, Arizona 85255  
 United States  
 VAT: 86-0741227  
 Domestic: (800) 978-2737  
 International: +1.800.978.2737

Q-579193-45527.673R

b.

Issued: 08/23/2024

Quote Expiration: 09/27/2024

Estimated Contract Start Date: 12/01/2024

Account Number: 308575

Payment Terms: N30

Delivery Method:

SHIP TO	BILL TO
Belle Isle Police Dept.- FL 1600 Nela Ave Belle Isle, FL 32809-6184 USA	Belle Isle Police Dept.- FL 1600 Nela Ave Belle Isle FL 32809-6184 USA Email:

SALES REPRESENTATIVE	PRIMARY CONTACT
Rachel Gershenson Phone: Email: rleinson@axon.com Fax:	Jeremy Millis Phone: 407-240-2473 Email: jmillis@belleislepolice.org Fax: (407) 240-2222

**Quote Summary**

Program Length	120 Months
<b>TOTAL COST</b>	<b>\$64,777.20</b>
<b>ESTIMATED TOTAL W/ TAX</b>	<b>\$64,777.20</b>

**Discount Summary**

Average Savings Per Year	\$980.64
<b>TOTAL SAVINGS</b>	<b>\$9,806.40</b>

### Payment Summary

Date	Subtotal	Tax	Total
Nov 2024	\$6,477.72	\$0.00	\$6,477.72
Nov 2025	\$6,477.72	\$0.00	\$6,477.72
Nov 2026	\$6,477.72	\$0.00	\$6,477.72
Nov 2027	\$6,477.72	\$0.00	\$6,477.72
Nov 2028	\$6,477.72	\$0.00	\$6,477.72
Nov 2029	\$6,477.72	\$0.00	\$6,477.72
Nov 2030	\$6,477.72	\$0.00	\$6,477.72
Nov 2031	\$6,477.72	\$0.00	\$6,477.72
Nov 2032	\$6,477.72	\$0.00	\$6,477.72
Nov 2033	\$6,477.72	\$0.00	\$6,477.72
<b>Total</b>	<b>\$64,777.20</b>	<b>\$0.00</b>	<b>\$64,777.20</b>

Quote Unbundled Price:

\$74,583.6<sup>b.</sup>

Quote List Price:

\$64,777.20

Quote Subtotal:

\$64,777.20

## Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

Item	Description	Qty	Term	Unbundled	List Price	Net Price	Subtotal	Tax	Total
<b>Program</b>									
Fleet3A10Yr	Fleet 3 Advanced 10 Year	2	120	\$289.39	\$248.53	\$248.53	\$59,647.20	\$0.00	\$59,647.20
<b>A la Carte Software</b>									
11521	AXON FLEET - CRADLEPOINT NETCLOUD ESSENTIALS RENEWAL - 5YR	2	120		\$1,065.00	\$1,065.00	\$2,130.00	\$0.00	\$2,130.00
<b>A la Carte Services</b>									
100159	AXON FLEET 3 - SERVICES - ALPR API INTEGRATION	1			\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
<b>Total</b>							<b>\$64,777.20</b>	<b>\$0.00</b>	<b>\$64,777.20</b>

## Delivery Schedule

### Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
Fleet 3 Advanced 10 Year	100989	AXON FLEET - CRADLEPOINT R920-C7A+5YR NETCLOUD	2	1	11/01/2024
Fleet 3 Advanced 10 Year	70112	AXON SIGNAL - SIGNAL UNIT	2	1	11/01/2024
Fleet 3 Advanced 10 Year	71200	AXON FLEET - AIRGAIN ANT - 5-IN-1 2LTE 2WIFI 1GNSS BL	2	1	11/01/2024
Fleet 3 Advanced 10 Year	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	2	1	11/01/2024
Fleet 3 Advanced 10 Year	72040	AXON FLEET - TAP REFRESH 1 - 2 CAMERA KIT	2	1	11/01/2029
Fleet 3 Advanced 10 Year	100092	AXON FLEET - TAP REFRESH 2 - 2 CAMERA KIT	2	1	11/01/2034

### Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
Fleet 3 Advanced 10 Year	80400	AXON EVIDENCE - FLEET VEHICLE LICENSE	2	12/01/2024	11/30/2034
Fleet 3 Advanced 10 Year	80401	AXON FLEET 3 - ALPR LICENSE - 1 CAMERA	2	12/01/2024	11/30/2034
Fleet 3 Advanced 10 Year	80402	AXON RESPOND - LICENSE - FLEET 3	2	12/01/2024	11/30/2034
Fleet 3 Advanced 10 Year	80410	AXON EVIDENCE - STORAGE - FLEET 1 CAMERA UNLIMITED	4	12/01/2024	11/30/2034
A la Carte	11521	AXON FLEET - CRADLEPOINT NETCLOUD ESSENTIALS RENEWAL - 5YR	2	12/01/2024	11/30/2034

### Services

Bundle	Item	Description	QTY
Fleet 3 Advanced 10 Year	100738	AXON FLEET 3 - SIM INSERTION - VZW 4FF	2
Fleet 3 Advanced 10 Year	73391	AXON FLEET 3 - DEPLOYMENT PER VEHICLE - NOT OVERSIZED	2
Fleet 3 Advanced 10 Year	73392	AXON FLEET 3 - INSTALLATION - UPGRADE (PER VEHICLE)	2
A la Carte	100159	AXON FLEET 3 - SERVICES - ALPR API INTEGRATION	1

b.

### Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
Fleet 3 Advanced 10 Year	80379	AXON SIGNAL - EXT WARRANTY - SIGNAL UNIT	2	11/01/2025	11/30/2034
Fleet 3 Advanced 10 Year	80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	2	11/01/2025	11/30/2034

## Shipping Locations

Location Number	Street	City	State	Zip	Country
1	1600 Nela Ave	Belle Isle	FL	32809-6184	USA

## Payment Details

### Nov 2024

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 1	100159	AXON FLEET 3 - SERVICES - ALPR API INTEGRATION	1	\$300.00	\$0.00	\$300.00
Annual Payment 1	11521	AXON FLEET - CRADLEPOINT NETCLOUD ESSENTIALS RENEWAL - 5YR	2	\$213.00	\$0.00	\$213.00
Annual Payment 1	Fleet3A10Yr	Fleet 3 Advanced 10 Year	2	\$5,964.72	\$0.00	\$5,964.72
<b>Total</b>				<b>\$6,477.72</b>	<b>\$0.00</b>	<b>\$6,477.72</b>

### Nov 2025

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 2	100159	AXON FLEET 3 - SERVICES - ALPR API INTEGRATION	1	\$300.00	\$0.00	\$300.00
Annual Payment 2	11521	AXON FLEET - CRADLEPOINT NETCLOUD ESSENTIALS RENEWAL - 5YR	2	\$213.00	\$0.00	\$213.00
Annual Payment 2	Fleet3A10Yr	Fleet 3 Advanced 10 Year	2	\$5,964.72	\$0.00	\$5,964.72
<b>Total</b>				<b>\$6,477.72</b>	<b>\$0.00</b>	<b>\$6,477.72</b>

### Nov 2026

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 3	100159	AXON FLEET 3 - SERVICES - ALPR API INTEGRATION	1	\$300.00	\$0.00	\$300.00
Annual Payment 3	11521	AXON FLEET - CRADLEPOINT NETCLOUD ESSENTIALS RENEWAL - 5YR	2	\$213.00	\$0.00	\$213.00
Annual Payment 3	Fleet3A10Yr	Fleet 3 Advanced 10 Year	2	\$5,964.72	\$0.00	\$5,964.72
<b>Total</b>				<b>\$6,477.72</b>	<b>\$0.00</b>	<b>\$6,477.72</b>

### Nov 2027

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 4	100159	AXON FLEET 3 - SERVICES - ALPR API INTEGRATION	1	\$300.00	\$0.00	\$300.00
Annual Payment 4	11521	AXON FLEET - CRADLEPOINT NETCLOUD ESSENTIALS RENEWAL - 5YR	2	\$213.00	\$0.00	\$213.00
Annual Payment 4	Fleet3A10Yr	Fleet 3 Advanced 10 Year	2	\$5,964.72	\$0.00	\$5,964.72
<b>Total</b>				<b>\$6,477.72</b>	<b>\$0.00</b>	<b>\$6,477.72</b>

### Nov 2028

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 5	100159	AXON FLEET 3 - SERVICES - ALPR API INTEGRATION	1	\$300.00	\$0.00	\$300.00
Annual Payment 5	11521	AXON FLEET - CRADLEPOINT NETCLOUD ESSENTIALS RENEWAL - 5YR	2	\$213.00	\$0.00	\$213.00
Annual Payment 5	Fleet3A10Yr	Fleet 3 Advanced 10 Year	2	\$5,964.72	\$0.00	\$5,964.72
<b>Total</b>				<b>\$6,477.72</b>	<b>\$0.00</b>	<b>\$6,477.72</b>

### Nov 2029

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 6	100159	AXON FLEET 3 - SERVICES - ALPR API INTEGRATION	1	\$300.00	\$0.00	\$300.00
Annual Payment 6	11521	AXON FLEET - CRADLEPOINT NETCLOUD ESSENTIALS RENEWAL - 5YR	2	\$213.00	\$0.00	\$213.00

b.

**Nov 2029**

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 6	Fleet3A10Yr	Fleet 3 Advanced 10 Year	2	\$5,964.72	\$0.00	\$5,964.72
<b>Total</b>				<b>\$6,477.72</b>	<b>\$0.00</b>	<b>\$6,477.72</b>

**Nov 2030**

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 7	100159	AXON FLEET 3 - SERVICES - ALPR API INTEGRATION	1	\$300.00	\$0.00	\$300.00
Annual Payment 7	11521	AXON FLEET - CRADLEPOINT NETCLOUD ESSENTIALS RENEWAL - 5YR	2	\$213.00	\$0.00	\$213.00
Annual Payment 7	Fleet3A10Yr	Fleet 3 Advanced 10 Year	2	\$5,964.72	\$0.00	\$5,964.72
<b>Total</b>				<b>\$6,477.72</b>	<b>\$0.00</b>	<b>\$6,477.72</b>

**Nov 2031**

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 8	100159	AXON FLEET 3 - SERVICES - ALPR API INTEGRATION	1	\$300.00	\$0.00	\$300.00
Annual Payment 8	11521	AXON FLEET - CRADLEPOINT NETCLOUD ESSENTIALS RENEWAL - 5YR	2	\$213.00	\$0.00	\$213.00
Annual Payment 8	Fleet3A10Yr	Fleet 3 Advanced 10 Year	2	\$5,964.72	\$0.00	\$5,964.72
<b>Total</b>				<b>\$6,477.72</b>	<b>\$0.00</b>	<b>\$6,477.72</b>

**Nov 2032**

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 9	100159	AXON FLEET 3 - SERVICES - ALPR API INTEGRATION	1	\$300.00	\$0.00	\$300.00
Annual Payment 9	11521	AXON FLEET - CRADLEPOINT NETCLOUD ESSENTIALS RENEWAL - 5YR	2	\$213.00	\$0.00	\$213.00
Annual Payment 9	Fleet3A10Yr	Fleet 3 Advanced 10 Year	2	\$5,964.72	\$0.00	\$5,964.72
<b>Total</b>				<b>\$6,477.72</b>	<b>\$0.00</b>	<b>\$6,477.72</b>

**Nov 2033**

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 10	100159	AXON FLEET 3 - SERVICES - ALPR API INTEGRATION	1	\$300.00	\$0.00	\$300.00
Annual Payment 10	11521	AXON FLEET - CRADLEPOINT NETCLOUD ESSENTIALS RENEWAL - 5YR	2	\$213.00	\$0.00	\$213.00
Annual Payment 10	Fleet3A10Yr	Fleet 3 Advanced 10 Year	2	\$5,964.72	\$0.00	\$5,964.72
<b>Total</b>				<b>\$6,477.72</b>	<b>\$0.00</b>	<b>\$6,477.72</b>

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

## Standard Terms and Conditions

### Axon Enterprise Inc. Sales Terms and Conditions

#### Axon Master Services and Purchasing Agreement:

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at <https://www.axon.com/sales-terms-and-conditions>), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it includes the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix as described below.

#### ACEIP:

The Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at [www.axon.com/legal/sales-terms-and-conditions](http://www.axon.com/legal/sales-terms-and-conditions)), is incorporated herein by reference. By signing below, you agree to the terms of the Axon Customer Experience Improvement Program.

#### Acceptance of Terms:

Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.



---

Signature

---

Date Signed

8/23/2024



**FLEET STATEMENT OF WORK BETWEEN AXON ENTERPRISE AND AGENCY**

**Introduction**

This Statement of Work (“SOW”) has been made and entered into by and between Axon Enterprise, Inc. (“AXON”), and Belle Isle Police Dept.- FL the (“AGENCY”) for the purchase of the Axon Fleet in-car video solution (“FLEET”) and its supporting information, services and training. (AXON Technical Project Manager/The AXON installer)

**Purpose and Intent**

AGENCY states, and AXON understands and agrees, that Agency’s purpose and intent for entering into this SOW is for the AGENCY to obtain from AXON deliverables, which used solely in conjunction with AGENCY’s existing systems and equipment, which AGENCY specifically agrees to purchase or provide pursuant to the terms of this SOW.

This SOW contains the entire agreement between the parties. There are no promises, agreements, conditions, inducements, warranties or understandings, written or oral, expressed or implied, between the parties, other than as set forth or referenced in the SOW.

**Acceptance**

Upon completion of the services outlined in this SOW, AGENCY will be provided a professional services acceptance form (“Acceptance Form”). AGENCY will sign the Acceptance Form acknowledging that services have been completed in substantial conformance with this SOW and the Agreement. If AGENCY reasonably believes AXON did not complete the professional services in conformance with this SOW, AGENCY must notify AXON in writing of the specific reasons within seven (7) calendar days from delivery of the Acceptance Form. AXON will remedy the issues to conform with this SOW and re-present the Acceptance Form for signature. If AXON does not receive the signed Acceptance Form or written notification of the reasons for rejection within 7 calendar days of the delivery of the Acceptance Form, AGENCY will be deemed to have accepted the services in accordance to this SOW.

**Force Majeure**

Neither party hereto shall be liable for delays or failure to perform with respect to this SOW due to causes beyond the party's reasonable control and not avoidable by diligence.

**Schedule Change**

Each party shall notify the other as soon as possible regarding any changes to agreed upon dates and times of Axon Fleet in-car Solution installation-to be performed pursuant of this Statement of Work.

**Axon Fleet Deliverables**

Typically, within (30) days of receiving this fully executed SOW, an AXON Technical Project Manager will deliver to AGENCY's primary point of contact via electronic media, controlled documentation, guides, instructions and videos followed by available dates for the initial project review and customer readiness validation. Unless otherwise agreed upon by AXON, AGENCY may print and reproduce said documents for use by its employees only.

**Security Clearance and Access**

Upon AGENCY's request, AXON will provide the AGENCY a list of AXON employees, agents, installers or representatives which require access to the AGENCY's facilities in order to perform Work pursuant of this Statement of Work. AXON will ensure that each employee, agent or representative has been informed or and consented to a criminal background investigation by AGENCY for the purposes of being allowed access to AGENCY's facilities. AGENCY is responsible for providing AXON with all required instructions and documentation accompanying the security background check's requirements.

**Training**

AXON will provide training applicable to Axon Evidence, Cradlepoint NetCloud Manager and Axon Fleet application in a train-the-trainer style method unless otherwise agreed upon between the AGENCY and AXON.

**Local Computer**

AGENCY is responsible for providing a mobile data computer (MDC) with the same software, hardware, and configuration that AGENCY personnel will use with the AXON system being installed. AGENCY is responsible for making certain that any and all security settings (port openings, firewall settings, antivirus software, virtual private network, routing, etc.) are made prior to the installation, configuration and testing of the aforementioned deliverables.

**Network**

AGENCY is responsible for making certain that any and all network(s) route traffic to appropriate endpoints and AXON is not liable for network breach, data interception, or loss of data due to misconfigured firewall settings or virus infection, except to the extent that such virus or infection is caused, in whole or in part, by defects in the deliverables.

**Cradlepoint Router**

When applicable, AGENCY must provide AXON Installers with temporary administrative access to Cradlepoint's [NetCloud Manager](#) to the extent necessary to perform Work pursuant of this Statement of Work.

**Evidence.com**

AGENCY must provide AXON Installers with temporary administrative access to Axon Evidence.com to the extent necessary to perform Work pursuant of this SOW.

**Wireless Upload System**

If purchased by the AGENCY, on such dates and times mutually agreed upon by the parties, AXON will install and configure into AGENCY's existing network a wireless network infrastructure as identified in the AGENCY's binding quote based on conditions of the sale.

**VEHICLE INSTALLATION**

**Preparedness**

On such dates and times mutually agreed upon by the parties, the AGENCY will deliver all vehicles to an AXON Installer less weapons and items of evidence. Vehicle(s) will be deemed 'out of service' to the extent necessary to perform Work pursuant of this SOW.

### **Existing Mobile Video Camera System Removal**

On such dates and times mutually agreed upon by the parties, the AGENCY will deliver all vehicles to an AXON Installer which will remove from said vehicles all components of the existing mobile video camera system unless otherwise agreed upon by the AGENCY.

Major components will be salvaged by the AXON Installer for auction by the AGENCY. Wires and cables are not considered expendable and will not be salvaged. Salvaged components will be placed in a designated area by the AGENCY within close proximity of the vehicle in an accessible work space.

Prior to removing the existing mobile video camera systems, it is both the responsibility of the AGENCY and the AXON Installer to test the vehicle's systems' operation to identify and operate, documenting any existing component or system failures and in detail, identify which components of the existing mobile video camera system will be removed by the AXON Installer.

### **In-Car Hardware/Software Delivery and Installation**

On such dates and times mutually agreed upon by the parties, the AGENCY will deliver all vehicles to an AXON Installer, who will install and configure in each vehicle in accordance with the specifications detailed in the system's installation manual and its relevant addendum(s). Applicable in-car hardware will be installed and configured as defined and validated by the AGENCY during the pre-deployment discovery process.

If a specified vehicle is unavailable on the date and time agreed upon by the parties, AGENCY will provide a similar vehicle for the installation process. Delays due to a vehicle, or substitute vehicle, not being available at agreed upon dates and times may result in additional fees to the AGENCY. If the AXON Installer determines that a vehicle is not properly prepared for installation ("Not Fleet Ready"), such as a battery not being properly charged or properly up-fit for in-service, field operations, the issue shall be reported immediately to the AGENCY for resolution and a date and time for the future installation shall be agreed upon by the parties.

Upon completion of installation and configuration, AXON will systematically test all installed and configured in-car hardware and software to ensure that ALL functions of the hardware and software are fully operational and that any deficiencies are corrected unless otherwise agreed upon by the AGENCY, installation, configuration, test and the correct of any deficiencies will be completed in each vehicle accepted for installation.

Prior to installing the Axon Fleet camera systems, it is both the responsibility of the AGENCY and the AXON Installer to test the vehicle's existing systems' operation to identify, document any existing component or vehicle systems' failures. Prior to any vehicle up-fitting the AXON Installer will introduce the system's components, basic functions, integrations and systems overview along with reference to AXON approved, AGENCY manuals, guides, portals and videos. It is both the responsibility of the AGENCY and the AXON Installer to agree on placement of each components, the antenna(s), integration recording trigger sources and customer preferred power, ground and ignition sources prior to permanent or temporary installation of an Axon Fleet camera solution in each vehicle type. Agreed placement will be documented by the AXON Installer.

AXON welcomes up to 5 persons per system operation training session per day, and unless otherwise agreed upon by the AGENCY, the first vehicle will be used for an installation training demonstration. The second vehicle will be used for an assisted installation training demonstration. The installation training session is customary to any AXON Fleet installation service regardless of who performs the continued Axon Fleet system installations.

The customary training session does not 'certify' a non-AXON Installer, customer-employed Installer or customer 3rd party Installer, since the AXON Fleet products does not offer an Installer certification program. Any work performed by non-AXON Installer, customer-employed Installer or customer 3rd party Installer is not warranted by AXON, and AXON is not liable for any damage to the vehicle and its existing systems and AXON Fleet hardware.

**CITY OF BELLE SLE, FLORIDA  
CITY COUNCIL AGENDA ITEM COVER SHEET**

b.

**Meeting Date:** September 17, 2024

**To:** Honorable Mayor and City Council Members

**From:** Travis Grimm, Chief of Police

**Subject:** Contract for Axon Fleet 3 Camera System

**Background:** The Axon Fleet 3 Camera system provides critical real-time awareness, mobile Automatic License Plate Recognition (ALPR), dual-view cameras, live streaming, and other advanced capabilities to enhance public safety and officer effectiveness.

The Belle Isle Police Department wishes to enter into a 10-year contract with Axon for the purchase of the Fleet 3 Camera system for two traffic enforcement vehicles. The total cost over the 10-year contract will be \$64,777.20 with annual payments of \$6,477.72:

The cost for the first year has been included in the FY 2024-2025 budget.

**Staff Recommendation:** Approve the 10-year contract with Axon.

**Suggested Motion:** I move to approve the contract with Axon for a total of \$64,777.20 over 10 years for the purchase of the Fleet 3 Camera system for two traffic enforcement vehicles with the first payment to be made in FY 2024-2025 with funding already included in the budget.

**Fiscal Impact:** \$64,777.20 over 10 years

**Attachments:** Axon Contract  
Sole Source Letter





# **Belle Isle Police Department**

b.

1521 NELA AVENUE  
BELLE ISLE, FL 32809  
PHONE (407) 240-2473  
FAX (407) 850-1616

Rick Rudometkin  
City Manager  
City of Belle Isle  
Belle Isle, FL 32809

Dear Mr. Rudometkin,

I formally request approval to purchase the Axon Fleet 3 Camera system for two of our traffic enforcement vehicles. As the Chief of Police, I am responsible for ensuring that our department is equipped with the most advanced technology available to improve safety, transparency, and efficiency within our community. The Axon Fleet 3 Camera system will be an invaluable addition to our enforcement vehicles, helping us achieve these goals.

The Axon Fleet 3 is a cutting-edge in-car video system that enhances officer and public safety by providing real-time awareness and critical information during evolving situations. One of its key features is integrating mobile Automatic License Plate Recognition (ALPR) technology, which will allow each vehicle to function as a dynamic, crime-solving network, reducing the time required to solve crimes. The dual-view camera provides a clear panoramic view, while its 4K ALPR camera covers three traffic lanes, making it ideal for traffic enforcement. The robust interior camera also captures a knee-to-head occupant view and includes infrared capabilities for enhanced night vision.

This system's ability to provide real-time awareness through live streaming, live maps, and automated alerts will greatly enhance our ability to respond to incidents and improve officer safety. We firmly believe that this equipment would have significantly aided in prosecuting incidents like the one Officer Mathews faced this year, providing clearer evidence and a more streamlined investigative process.

Additionally, as our purchasing policy requires, Axon has provided a sole source letter. The purchase would be over 10 years and the annual cost for this equipment for the first year has already been added to the FY 24/25 proposed budget. Attached, you will find both the quote for the system and the sole source letter for your review.

*"Excellence through Service."*



# Belle Isle Police Department

b.

1521 NELA AVENUE  
BELLE ISLE, FL 32809  
PHONE (407) 240-2473  
FAX (407) 850-1616

We would also like to use this equipment for research and development (R&D) purposes, to explore further ways to enhance our department's operations and increase the effectiveness of our traffic enforcement efforts.

Below are the financial details for the proposed 10-year contract:

- **November 2024:** \$6,477.72
- **November 2025:** \$6,477.72
- **November 2026:** \$6,477.72
- **November 2027:** \$6,477.72
- **November 2028:** \$6,477.72
- **November 2029:** \$6,477.72
- **November 2030:** \$6,477.72
- **November 2031:** \$6,477.72
- **November 2032:** \$6,477.72
- **November 2033:** \$6,477.72

The total cost over the 10-year contract will be \$64,777.20. We believe that this investment will not only improve our department's operational capabilities but also allow us to provide a higher level of service and safety to our community.

Please indicate your decision below. If approved, we will add this item to the agenda for the council's approval.

Approved  
 Denied

Name: Rick Rudometkin Date 9/9/24  
Initials: [Signature]

*"Excellence through Service."*



# Belle Isle Police Department

b.

1521 NELA AVENUE  
BELLE ISLE, FL 32809  
PHONE (407) 240-2473  
FAX (407) 850-1616

### Finance Department:

Please review and provide any further information or details regarding this purchase:

Comments: *My only question is if we own the cameras? should they go on our asset list?*

Name: Tracey Richardson Date 9/09/2024

Initials: TR

Thank you for considering this important matter. I am available to discuss this proposal further at your convenience.

Sincerely,

Travis Grimm  
Chief of Police  
Belle Isle Police Department

*"Excellence through Service."*

2/1/2024

**To:**

**Re: Sole Source Letter for Axon Enterprise, Inc.'s TASER Energy Weapons, Axon brand products, and Axon Evidence (Evidence.com) Data Management Solutions**

A sole source justification exists because the following goods and services required to satisfy the agency's needs are only manufactured and available for purchase from Axon Enterprise. Axon is also the sole distributor and retailer of all TASER brand products for the agency identified in this letter.

### TASER Energy Weapon Descriptions



#### TASER 10 Energy Weapon

- Multi-shot energy weapon
- Detachable magazine holding 10 TASER 10 Cartridges
- 45-foot (13.7-meter) range
- High-efficiency flashlight
- Green LASER sight
- Central Information Display (CID): Displays mission critical data such as remaining battery energy, burst time, and cartridge status.
- Weapon logs
- TASER Weapons Dock connected to Axon Evidence (Evidence.com) services
- Onboard self-diagnostic and system status monitoring and reporting
- Real-time clock updated when the battery pack is plugged into the TASER Weapons Dock
- Ambidextrous selector switch
- Can be configured by the agency to alert Axon camera systems
- The trigger activates a single cycle (approximately five seconds). Holding the trigger down will continue the discharge beyond the standard cycle (unless configured by the agency to stop at five seconds). The energy weapon cycle can be stopped by placing the safety switch in the down (SAFE) position.
- Compatible with TASER 10 Cartridges only

#### TASER 7 Energy Weapon

- Multiple-shot energy weapon
- High-efficiency flashlight
- Close Quarter and Standoff cartridges
- Green LASER and dual red LASERs that adjust for cartridge angle
- Arc switch enables drive-stun with or without a TASER 7 Cartridge installed
- Central Information Display (CID): Displays mission critical data such as remaining battery energy, burst time, and cartridge status.
- Weapon logs



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- TASER Weapons Dock connected to Axon Evidence (Evidence.com) services
- Onboard self-diagnostic and system status monitoring and reporting
- Real-time clock updated when the battery pack is plugged into the TASER Weapons Dock
- Ambidextrous safety switch
- Can be configured by the agency to alert Axon camera systems
- The trigger activates a single cycle (approximately five seconds). Holding the trigger down will continue the discharge beyond the standard cycle (unless configured by the agency to stop at five seconds). The energy weapon cycle can be stopped by placing the safety switch in the down (SAFE) position.
- Compatible with TASER 7 Cartridges only

### **TASER 7 CQ Energy Weapon**

- Multiple-shot energy weapon for agencies that deploy energy weapons mostly at close quarters (CQ)
- High-efficiency flashlight
- Close Quarter cartridges
- Arc switch enables drive-stun with or without a TASER 7 Cartridge installed
- Central Information Display (CID): Displays mission critical data such as remaining battery energy, burst time, and cartridge status.
- Weapon logs
- TASER Weapons Dock connected to Axon Evidence (Evidence.com) services
- Onboard self-diagnostic and system status monitoring and reporting
- Real-time clock updated when the battery pack is plugged into the TASER Weapons Dock
- Ambidextrous safety switch
- Can be configured by the agency to alert Axon camera systems
- The trigger activates a single cycle (approximately five seconds). Holding the trigger down will continue the discharge beyond the standard cycle (unless configured by the agency to stop at five seconds). The energy weapon cycle can be stopped by placing the safety switch in the down (SAFE) position.
- Compatible with 12-degree TASER 7 Cartridges only

### **X2 Energy Weapon**

- Multiple-shot energy weapon
- High efficiency flashlight
- Static dual LASERs (used for target acquisition)
- ARC switch enables drive-stun with or without a Smart Cartridge installed
- Central Information Display (CID): Displays mission-critical data such as remaining battery energy, burst time, operating mode, and user menu to change settings and view data on a yellow-on-black display
- The Trilogy log system records information from a variety of sensors into three data logs: Event log, Pulse log, and Engineering log. Data can be downloaded using a universal serial bus (USB) data interface module connected to a personal computer (PC). Data may be transferred to Evidence.com services.
- Real-time clock with back-up battery
- Onboard self-diagnostic and system status monitoring and reporting
- Ambidextrous safety switch



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- Capable of audio/video recording with optional TASER CAM HD recorder
- The trigger activates a single cycle (approximately five seconds). Holding the trigger down will continue the discharge beyond the standard cycle (except when used with an APPM or TASER CAM HD AS). The energy weapon cycle can be stopped by placing the safety switch in the down (SAFE) position
- Compatible with TASER Smart Cartridges only

### **X26P Energy Weapon**

- High efficiency flashlight
- Red LASER (used for target acquisition)
- Central Information Display (CID): Displays data such as calculated remaining energy, burst time, and notifications
- The Trilogy log system records information from a variety of sensors into three data logs: Event log, Pulse log, and Engineering log. Data can be downloaded using a universal serial bus (USB) data interface module connected to a personal computer (PC). Data may be transferred to Evidence.com services.
- Real-time clock with back-up battery
- Onboard self-diagnostic and system status monitoring and reporting
- Ambidextrous safety switch
- Capable of audio/video recording with optional TASER CAM HD recorder
- The trigger activates a single cycle (approximately five seconds). Holding the trigger down will continue the discharge beyond the standard cycle (except when used with an APPM or TASER CAM HD AS). The energy weapon cycle can be stopped by placing the safety switch in the down (SAFE) position.
- Compatible with TASER standard series cartridges

### **Axon Signal Performance Power Magazine (SPPM)**

- Battery pack for the X2 and X26P conducted energy weapons
- Shifting the safety switch from the down (SAFE) to the up (ARMED) positions sends a signal from the SPPM. Upon processing the signal, an Axon system equipped with Axon Signal technology transitions from the BUFFERING to EVENT mode. Axon Signal technology only works with Axon cameras.

### **TASER Brand Energy Weapon Model Numbers**

1. Energy Weapons:
  - TASER 10 Models: 100390, 100391
  - TASER 7 Models: 20008, 20009, 20010, and 20011
  - TASER 7 CQ Models 20213, 20214
  - TASER X2 Models: 22002 and 22003
  - TASER X26P Models: 11002 and 11003
2. Optional Extended Warranties for Energy Weapons:
  - TASER 7 – 4-year extended warranty, item number 20040
  - X2 – 4-year extended warranty, item number 22014
  - X26P – 2-year extended warranty, item number 11008
  - X26P – 4-year extended warranty, item number 11004
3. TASER 7 Cartridges (compatible with the TASER 7; required for this Energy Weapon to



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- function in the probe deployment mode)
  - Standoff cartridge, 3.5 degrees, Model 22175
  - Close Quarter cartridge, 12 degrees, Model 22176
  - Hook and Loop Training (HALT) cartridge, 3.5 degrees, Model 22177
  - Hook and Loop Training (HALT) cartridge, 12 degrees, Model 22178
  - Inert cartridge, 3.5 degrees, Model 22179
  - Inert cartridge, 12 degrees, Model 22181
- 4. TASER 10 Magazines
  - TASER 10 live duty magazine (black), item number 100393
  - TASER 10 Hook and Loop Training (HALT) magazine (blue), item number 100394
  - TASER 10 live training magazine (purple), item number 100395
  - TASER 10 inert training magazine (red), item number 100396
- 5. TASER 10 Cartridges (compatible with the TASER 10, required for this energy weapon to function in the probe deployment mode)
  - TASER 10 live cartridge, item number 100399
  - TASER 10 HALT cartridge, item number 10400
  - TASER 10 inert cartridge, item number 100401
- 6. TASER standard cartridges (compatible with the X26P; required for this energy weapon to function in the probe deployment mode):
  - 15-foot Model: 22188
  - 21-foot Model: 22189
  - 21-foot non-conductive Model: 44205
  - 25-foot Model: 22190
- 7. TASER Smart cartridges (compatible with the X2; required for this energy weapon to function in the probe deployment mode):
  - 15-foot Model: 22184
  - 25-foot Model: 22185
  - 25-foot inert simulation Model: 22155
  - 25-foot non-conductive Model: 22157
- 8. Battery Packs for TASER 7 and TASER 10 energy weapons:
  - Tactical battery pack Model 22018
  - Compact battery pack Model 22019
  - Non-Rechargeable battery pack Model 22020
  - Disconnect battery pack Model 20027
- 9. TASER CAM HD recorder Model: 26810 (full HD video and audio) and TASER CAM HD with AS (automatic shut-down feature) Model: 26820. The TASER CAM HD is compatible with both the X26P and X2 energy weapons.
  - TASER CAM HD replacement battery Model: 26764
  - TASER CAM HD Download Kit Model: 26762
  - TASER CAM HD optional 4-year extended warranty, item number 26763
- 10. Battery Packs for X26P and X2 Energy Weapons:
  - Performance Power Magazine (PPM) Model: 22010





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- Tactical Performance Power Magazine (TPPM) Model: 22012
  - Automatic Shut-Down Performance Power Magazine (APPM) Model: 22011
  - eXtended Performance Power Magazine (XPPM) Model: 11010
  - eXtended Automatic Shut-Down Performance Power Magazine (XAPPM) Model: 11015
  - Axon Signal Performance Power Magazine (SPPM) Model: 70116
11. TASER Weapons Dock, used with TASER 7 and TASER 10 battery packs:
    - TASER Weapons Dock Core and Multi-bay Module: 74200
    - TASER Weapons Dock Core and Single-bay Module: 74201
    - TASER Weapons Dock Single Bay Dataport: 74208
  12. TASER Dataport Download Kits:
    - Dataport Download Kit for the X2 and X26P Model: 22013
  13. TASER Blast Door Repair Kit Model 44019 and TASER Blast Door Replenishment Kit Model 44023
  14. Energy Weapon Holsters:
    - Right-hand TASER 10 holster by Safariland Model: 100611
    - Left-hand TASER 10 holster by Safariland Model: 100613
    - Right-hand TASER 10 holster by Blade-Tech Model: 100614
    - Left-hand TASER 10 holster by Blade-Tech Model: 100615
    - Right-hand TASER 10 holster by BLACKHAWK Model: 100616
    - Left-hand TASER 10 holster by BLACKHAWK Model: 100617
    - Ambidextrous TASER 10 holster by So-Tech Model: 100621
    - Right-hand TASER 7 holster by Safariland Model: 20063
    - Left-hand TASER 7 holster by Safariland Model: 20068
    - Right-hand TASER 7 holster with cartridge carrier by Safariland Model: 20160
    - Left-hand TASER 7 holster by with cartridge carrier by Safariland Model: 20161
    - Right-hand X2 holster by BLACKHAWK Model: 22501
    - Left-hand X2 holster by BLACKHAWK Model: 22504
    - Right-hand X26P holster by BLACKHAWK Model: 11501
    - Left-hand X26P holster by BLACKHAWK Model: 11504
  15. Enhanced HALT Suit Model: 100623
  16. TASER Simulation Suit II Model 44550
  17. TASER 7 conductive target Model: 80087
  18. Blue X26P Demonstrator/LASER Pointer Model: 11023

## Axon Digital Evidence Solution Description

### Axon Body 4 Video Camera (DVR)

- Improved, 160-degree field of view
- Upgraded sensor provides sharper, more detailed images
- Full-shift battery, even when using Axon Respond real-time services
- Bi-directional communications with Watch Me button allowing support teams to view wearer's footage. (Requires Axon Respond)
- Real-time support allows wearer to view user locations on live maps, receive alerts, and view live streams. (Requires Axon Respond location services)
- Faster recharging
- Optional point-of-view (Flex POV) camera module
- Thirteen-hour battery
- Up to 120-second buffering period to record footage before pressing the record button
- Simplified registration

### Axon Body 3 Video Camera (DVR)

- Improved video quality with reduced motion blur and better low-light performance
- Multi-mic audio—four built-in microphones
- Wireless upload option
- Gunshot detection and alerts
- Streaming audio and video capability
- "Find my camera" feature
- Verbal transcription with Axon Records
- End-to-end encryption
- Twelve-hour battery
- Up to 120-second buffering period to record footage before pressing record button

### Axon Flex 2 Video Camera

- Video playback on mobile devices in the field via Bluetooth pairing
- Retina Low Light capability sensitive to less than 0.1 lux
- Audio tones to alert user of usage
- Low SD, high SD, low HD, and high HD resolution (customizable by the agency)
- Up to 120-second buffering period to record footage before pressing record button
- Multiple mounting options using magnetic attachment: head, collar, shoulder, helmet, ball cap, car dash, and Oakley sunglass mounts available
- 120-degree diagonal field of view camera lens, 102-degree horizontal field of view, and 55-degree vertical field of view

### Axon Flex 2 Controller

- 12+ hours of battery operation per shift (even in recording mode)
- LED lights to show current battery level and operating mode
- Haptic notification available
- Tactical beveled button design for use in pocket
- Compatible with Axon Signal technology

### **Axon Air System**

- Purpose-built solution for law enforcement UAV programs
- Supported applications on iOS and Android
- Automated tracking of pilot, aircraft, and flight logs
- Unlimited Storage of UAV data in Axon Evidence (Evidence.com)
- In application ingestion of data in Axon Evidence (Evidence.com)
- Axon Respond integration for live streaming and situational awareness

### **Axon Body 2 Video Camera**

- Video playback on mobile devices in the field via Bluetooth pairing
- Retina Low Light capability sensitive to less than 1 lux
- Audio tones and haptic (vibration) notification to alert user of usage
- Audio mute during event option
- Wi-Fi capability
- High, medium, and low quality recording available (customizable by the agency)
- Up to 2-minute buffering period to record footage before pressing record button
- Multiple mounting options using holster attachment: shirt, vest, belt, and dash mounts available
- 12+ hours of battery operation per shift (even in recording mode)
- LED lights to show current battery level and operating mode
- 143-degree lens
- Includes Axon Signal technology

### **Axon Fleet 3 Camera**

- High-definition Dual-View Camera with panoramic field of view, 12x zoom, and AI processing for automatic license plate reader (ALPR)
- High-definition Interior Camera with infrared illumination for back seat view in complete darkness
- Wireless Mic and Charging Base for capturing audio when outside of vehicle
- Fleet Hub with connectivity, global navigation satellite system (GNSS), secure solid-state storage, and Signal inputs
- Automatic transition from Buffering to Event mode with configurable Signals
- Video Recall records last 24 hours of each camera in case camera not activated for an event
- Intuitive mobile data terminal app, Axon Dashboard, for controlling system, reviewing video, quick tagging, and more
- Ability to efficiently categorize, play back and share all video and audio alongside other digital files on Evidence.com
- Multi-cam playback, for reviewing up to four videos, including body-worn and in-car footage, at the same time
- Fully integrated with Evidence.com services and Axon devices
- Automatic time synchronization with all Axon Fleet and other Axon on-officer cameras allows for multi-camera playback on Evidence.com.
- Prioritized upload to Evidence.com of critical event videos via 4G/LTE
- Wireless alerts from the TASER CEW Signal Performance Power Magazine (SPPM) and Signal Side Arm (SSA).
- Best-in-class install times, wireless updates and quick remote troubleshooting
- Optional Axon Respond live stream, alerts, and location updates for situational

- awareness
- Optional Axon ALPR hotlist alerts, plate read retention, and investigative search

### **Axon Fleet 2 Camera**

- Fully integrated with Axon Evidence services and Axon devices
- Automatic time synchronization with other Axon Fleet and Axon on-officer cameras allows for multi-camera playback on Axon Evidence.
- Immediate upload to Axon Evidence of critical event videos via 4G/LTE
- Wireless alerts from the TASER energy weapon Signal Performance Power Magazine (SPPM).
- Automatic transition from BUFFERING to EVENT mode in an emergency vehicle equipped with the Axon Signal Unit
- Decentralized system architecture without a central digital video recorder (DVR).
- Cameras that function independently and communicate wirelessly with the computer in the vehicle (MDT, MDC, MDU) for reviewing, tagging and uploading video.
- Wireless record alert based on Bluetooth communication from Axon Signal Vehicle when a configured input is enabled (e.g. emergency light, siren, weapon rack, etc.).
- Receives alerts from Axon Signal Sidearm.
- Plug-And-Play design allowing for cameras to be easily replaced and upgraded.
- Ability for an unlimited number of agency vehicles recording in the same vicinity with an Axon Fleet system to be automatically associated with one another when reviewing video in the video management platform. This feature is also supported across body cameras.

### **Axon Signal Unit (ASU)**

- Communications device that can be installed in emergency vehicles.
- With emergency vehicle light bar activation, or other activation triggers, the Axon Signal Unit sends a signal. Upon processing the signal, an Axon system equipped with Axon Signal technology transitions from the BUFFERING to EVENT mode.

### **Axon Signal Performance Power Magazine (SPPM)**

- Battery pack for the TASER X2 and X26P conducted electrical weapons
- Shifting the safety switch from the down (SAFE) to the up (ARMED) positions sends a signal from the SPPM. Upon processing the signal, an Axon system equipped with Axon Signal technology transitions from the BUFFERING to EVENT mode. Axon Signal technology only works with Axon cameras.

### **Axon Signal Sidearm Sensor**

- Can be installed on common duty holsters
- Drawing a service handgun from the holster sends a signal from the Axon Signal Sidearm sensor. Upon processing the signal, an Axon system equipped with Axon Signal technology transitions from the BUFFERING to EVENT mode.

### **Axon Interview Solution**

- High-definition cameras and microphones for interview rooms
- Covert or overt camera installations
- Touch-screen user interface
- Motion-based activation
- Up to 7-minute pre- and post-event buffering period



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- Full hardware and software integration
- Upload to Axon Evidence services
- Interview room files can be managed under the same case umbrella as files from Axon on-officer cameras and Axon Fleet cameras; i.e., Axon video of an arrest and interview room video are managed as part of the same case in Axon Evidence
- Dual integration of on-officer camera and interview room camera with Axon Evidence digital evidence solution

#### **Axon Signal Technology**

- Sends a broadcast of status that compatible devices recognize when certain status changes are detected
- Only compatible with TASER and Axon products

#### **Axon Dock**

- Automated docking station uploads to Axon Evidence services through Internet connection
- No computer necessary for secure upload to Axon Evidence
- Charges and uploads simultaneously
- The Axon Dock is tested and certified by TUV Rheinland to be in compliance with UL 60950-1: 2007 R10.14 and CAN/ CSA-C22.2 NO.60950-I-07+AI:2011+A2:2014 Information Technology Equipment safety standards.

#### **Axon Evidence Data Management System**

- Software as a Service (SaaS) delivery model that allows agencies to manage and share digital evidence without local storage infrastructure or software needed
- SaaS model reduces security and administration by local IT staff: no local installation required
- Automatic, timely security upgrades and enhancements deployed to application without the need for any local IT staff involvement
- Securely share digital evidence with other agencies or prosecutors without creating copies or requiring the data to leave your agency's domain of control
- Controlled access to evidence based on pre-defined roles and permissions and pre-defined individuals
- Password authentication includes customizable security parameters: customizable password complexity, IP-based access restrictions, and multi-factor authentication support
- Automated category-based evidence retention policies assists with efficient database management
- Ability to recover deleted evidence within seven days of deletion
- Stores and supports all major digital file types: .mpeg, .doc, .pdf, .jpeg, etc.
- Requires NO proprietary file formats
- Ability to upload files directly from the computer to Axon Evidence via an Internet browser
- Data Security: Robust Transport Layer Security (TLS) implementation for data in transit and 256-bit AES encryption for data in storage
- Security Testing: Independent security firms perform in-depth security and penetration testing
- Reliability: Fault- and disaster-tolerant infrastructure in at least 4 redundant data centers in both the East and West regions of the United States

- Chain-of-Custody: Audit logs automatically track all system and user activity. These logs cannot be edited or deleted, even by account administrators and IT staff
- Protection: With no on-site application, critical evidence stored in Axon Evidence is protected from local malware that may penetrate agency infrastructure
- Stability: Axon Enterprise is a publicly traded company with stable finances and funding, reducing concerns of loss of application support or commercial viability
- Application and data protected by a CJIS and ISO 27001 compliant information security program
- Dedicated information security department that protects Axon Evidence and data with security monitoring, centralized event log analysis and correlation, advanced threat and intrusion protection, and incident response capabilities
- Redact videos easily within the system, create tags, markers and clips, search 7 fields in addition to 5 category-based fields, create cases for multiple evidence files

#### **Axon Evidence for Prosecutors**

- All the benefits of the standard Axon Evidence services
- Ability to share information during the discovery process
- Standard licenses available for free to prosecutors working with agencies already using Axon Evidence services
- Unlimited storage for data collected by Axon cameras and Axon Capture

#### **Attorney Premier**

- All the benefits Axon Evidence for Prosecutors
- Purpose-built user interface optimizes evidence management, review functionalities, and case relevant information
- Unlimited AI transcription of playable video and audio files
- Native image and PDF redaction software
- Ability to natively play a wide variety of 3<sup>rd</sup> party video codecs (CCTV) and extract file into an MP4
- Ability to obtain evidence directly from members of the community via secure web link
- Unlimited storage and data collected and shared by Axon partner agencies via Axon Evidence (Evidence.com)
- Available unlimited 3<sup>rd</sup> party data source storage plan
- Pro Licenses – all users have access to pro license features, including the Redaction Studio, Transcription Assistant, and Multi-Cam, and Reporting functionalities
- Transcription is Unlimited and automatic (i.e. all videos ingested into Attorney Premier are automatically transcribed)
- Discovery module designed to optimize all aspects of discovery management

#### **Axon Capture Application**

- Free app for iOS and Android mobile devices
- Allows users to capture videos, audio recordings, and photos and upload these files to their Axon Evidence account from the field
- Allows adding metadata to these files, such as: Category, Title, Case ID, and GPS data

#### **Axon Commander Services**

- On-premises data management platform



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- Chain of custody reports with extensive audit trail
- Automated workflows, access control, storage, and retention
- Compatible with multiple file formats

### **Axon View Application**

- Free app for iOS and Android mobile devices
- Allows user to view the camera feed from a paired Axon Body, Axon Body 2, Axon Flex, or Axon Flex 2 camera in real-time
- Allows for playback of videos stored on a paired Axon Body, Axon Body 2, Axon Flex, or Axon Flex 2 system
- Allows adding meta-data to videos, such as: Category, Title, Case ID, and GPS data

### **Axon Records**

- Continuously improving automated report writing by leveraging AI and ML on officer recorded video, photo, and audio from BWC, In-Car, Mobile App (Axon Capture), or other digital media
- Collaborative report writing through instantly synced workspaces allowing officers to delegate information gathering on scene
- Instant access to records allowing detectives to begin their investigation and records clerks to update information exchanges on things like missing people or stolen property as soon as possible
- Complete leveraging of Axon Evidence sharing to allow fast, efficient, digital, and secure sharing of records and cases to DAs and Prosecutors
- Robust API and SDK allows data to be easily ingested and pushed out to other systems—preventing data silos
- Deep integration with Axon Evidence putting video at the heart of the record and automating the process of tagging and categorizing digital evidence stored in Axon Evidence
- Automatic association of digital evidence to the record and incident through Axon Evidence integration
- In context search of master indexes (people, vehicles, locations, charges)—promoting efficient report writing through prefilling of existing data which promotes clean and deduped data in the system
- Quick views for users to track calls for service and reports in draft, ready for review, kicked back for further information, or submitted to Records for archiving.
- Federal and State IBRS fields are captured and validated—ensuring the officer knows what fields to fill and what information needs to be captured
- Intuitive validation ensures officers know what information to submit without being burdened by understanding the mapping of NIBRS to state or local crime codes
- Ability to create custom forms and add custom fields to incident reports—allowing your agency to gather the information you find valuable
- Software as a Service (SaaS) delivery model that allows agencies to write, manage, and share digital incident reports without local storage infrastructure or software needed
- SaaS model reduces security and administration by local IT staff: no local installation required
- Automatic, timely security upgrades and enhancements deployed to application without the need for any local IT staff involvement
- Securely share records and cases with other agencies or prosecutors without



- creating copies or requiring the data to leave your agency's domain of control
- Controlled access based on pre-defined users, groups, and permissions
- Password authentication includes customizable security parameters: customizable password complexity, IP-based access restrictions, and multi-factor authentication support
- Security Testing: Independent security firms perform in-depth security and penetration testing
- Reliability: Fault- and disaster-tolerant infrastructure in at least 4 redundant data centers in both the East and West regions of the United States
- Chain-of-Custody: Audit logs automatically track all system and user activity. These logs cannot be edited or deleted, even by account administrators and IT staff

#### **Axon Standards**

- Internal affairs and professional standards reporting
- Customizable information display, including custom forms
- Customizable workflows and user groups
- Automated alerts
- Compatible with digital documents, photos, and videos
- Connection with Transcription (beta)
- Shared Index with evidence.com and Records
- Data Warehouse allowing custom summary reports and integration into 3rd party analytic tools.
- Workflow analytics to provide SLA on throughputs
- Integration with the TASER 7 energy weapon for automatically pulling firing logs (alpha)
- Available as an option for Axon Records
- Automatically bundled with Officer Safety Plan 7+

#### **Axon Professional Services**

- Dedicated implementation team
- Project management and deployment best practices aid
- Training and train-the-trainer sessions
- Integration services with other systems

#### **Axon Auto-Transcribe**

- Transcribes audio to text, producing a time-synchronized transcript of incidents
- Allows searches for keywords (e.g., names, and addresses)
- Embedded time stamps when critical details were said and events occurred
- Produce transcripts in substantially less time than with manual methods
- Pull direct quotes and witness statements directly into reports

#### **Axon Support Engineer:**

- Dedicated Axon Regional/Resident Support Engineer Services
- Quarterly onsite visits
- Solution and Process Guidance custom to your agency
- White-Glove RMA and TAP (if applicable) Service for devices
- Monthly Product Usage Analysis
- Resident Support Engineer also includes onsite product maintenance,

troubleshooting, and beta testing assistance

### **Axon Respond for Dispatch (CAD)**

- Integration with Axon Respond for Devices (Axon Body 3) for location and/or live streaming in CAD.
- Integration with TASER 7 CEW devices for enhanced situational awareness.
- Native ESRI based mapping with ability to connect to ESRI online communities and your agency's local ArcGIS data.
- SaaS model reduces security and administration by local IT staff: no local installation
- Robust API and SDK allows data to be easily ingested and pushed out to other systems -- preventing data silos.
- Complete leveraging of Axon Evidence (evidence.com) sharing to allow fast, efficient, digital and secure sharing of data to DAs and Prosecutors.
- Future versions/enhancements included with minimal down time and no need to purchase an upgrade to the latest version.
- Native integration with Axon Records.
- Reliability: Fault – and disaster – tolerant infrastructure in at least four redundant data centers in both the East and West regions of the United States.
- Security Testing: Independent security firms perform in depth security and penetration testing.
- Automatic, timely security upgrades and enhancements deployed to application without the need for any local IT staff involvement.

### **Axon Investigate**

- Video analysis software
- Compatible with video from cell phones, on-officer cameras, in-car camera systems, social media, and other sources
- Oriented to investigators and prosecutors
- Integration with Axon Evidence services
- Automatically identify video file codecs, formats, hash values, and other metadata
- Automatically determine the required codec necessary to play a wide variety of video formats
- Play forwards/backwards and fast forward through almost any video file
- Scrub forwards/backwards through almost any video file
- Mark and auto export an unlimited number of tagged video frames
- Create subclips from any readable media
- Batch transcode files to standard file formats (including uncompressed, lossless h.264, wmv, and more)
- Add filters to transcode workflow (including resize, deinterlace, pad, crop, blur, concatenate, etc.)
- Provide enhancement capabilities, such as stabilization, brightness adjustments, and frame averaging
- Produce dynamic frame analysis spreadsheets to xml documents
- Validate results compared with hexadecimal analysis tools
- Build and share workflows with other users
- Transcode files directly to Avid Media Composer projects
- Identify duplicate files in any folder based on md5 hash

- Produce detailed written reports via interactive PDF with embedded video and image content within iINPUT-ACE
- Extract I-frames
- Decimate
- Canvas Editor (picture-in-picture)
- Add raw FFmpeg arguments
- Perform four types of macroblock analysis
  - 4x4 prediction removed
  - 8x8 prediction removed
  - Color coded block types
  - Quantization parameter evaluation
- Offered iINPUT-ACE Software (from Axon Enterprise)
- Variable frame rate (VFR) lightboard designed to accurately calculate time and vehicle speed from any video surveillance camera. This feature is designed to eliminate common errors that might occur during calculations based on frame rate.
- Camera match overlay tool that provides margin of error reports based on scanner, calibration, and resolution accuracy (e.g., a margin of error of +0.5 feet) for data collected from footage.

#### **Axon Justice**

- Productivity tool for prosecutors and defense attorneys
- Streamlined evidence management
- Unlimited Auto-Transcribe for audio and video
- Discovery workflows, fully integrated with Axon Evidence services
- Axon Evidence conversion and playback tools for third-party video, including body-worn, in-car, interview room, and CCTV video
- Chain of custody reports with extensive audit trail
- Free sharing with partners
- Customer-defined data retention policies

#### **Axon Customer Support**

- Online and email-based support available 24/7
- Human phone-based support available Monday–Friday 7:00 AM–5:00 PM MST; support is located in Scottsdale, AZ, USA
- Library of webinars available 24/7
- Remote-location troubleshooting



### **Axon Brand Model Numbers**

1. Axon Body 4 Cameras:
  - Axon Body 4 Camera Model: 100147
  - Axon Body 4 Flex POV Module Model: 100200



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2. Axon Body 3 Camera Model: 73202
3. Axon Flex 2 Cameras:
  - Axon Flex 2 Camera (online) Model: 11528
  - Axon Flex 2 Camera (offline) Model: 11529
4. Axon Flex 2 Controller Model: 11532
5. Axon Flex 2 USB Sync Cable Model: 11534
6. Axon Flex 2 Coiled Cable, Straight to Right Angle, 48" (1.2 m)
7. Axon Flex 2 Camera Mounts:
  - Oakley Flak Jacket Kit Model: 11544
  - Collar Mount Model: 11545
  - Oakley Clip Model: 11554
  - Epaulette Mount Model: 11546
  - Ballcap Mount Model: 11547
  - Ballistic Vest Mount Model: 11555
8. Universal Helmet Mount Model: 11548
9. Axon Air System with Axon Evidence (Evidence.com) 5-Year License Model: 12332
10. Axon Body 2 Camera Model: 74001
11. Axon Flex 2 Controller and Axon Body 2 Camera Mounts:
  - Z-Bracket, Men's, Axon RapidLock Model: 74018
  - Z-Bracket, Women's Axon RapidLock Model: 74019
  - Magnet, Flexible, Axon RapidLock Model: 74020
  - Magnet, Outerwear, Axon RapidLock Model: 74021
  - Small Pocket, 4" (10.1 cm), Axon RapidLock Model: 74022
  - Large Pocket, 6" (15.2 cm), Axon RapidLock Model: 74023
  - MOLLE Mount, Single, Axon RapidLock Model: 11507
  - MOLLE Mount, Double, Axon RapidLock Model: 11508
  - Belt Clip Mount, Axon RapidLock Model: 11509
12. Axon Fleet Camera
  - Axon Fleet 2 Front Camera: 71079
  - Axon Fleet 2 Front Camera Mount: 71080
  - Axon Fleet 2 Rear Camera: 71081
  - Axon Fleet 2 Rear Camera Controller: 71082
  - Axon Fleet 2 Rear Camera Controller Mount: 71083
  - Axon Fleet Battery System: 74024
  - Axon Fleet Bluetooth Dongle: 74027
  - Axon Fleet 3 Dual View Camera: 72000
  - Axon Fleet 3 Interior Camera: 72037
  - Axon Fleet Hub: 72010
13. Axon Signal Unit Model: 70112

14. Axon Dock Models:

- Axon Body 3 Dock – 8-Bay Model AX1026
- Axon Body 3 Dock – 1-Bay Model AX1027
- Power cord for Axon Body 3 6-Bay and Axon Body 2 6-Bay and 1-Bay Docks Model: 71019
- Axon Dock – Individual Bay and Core for Axon Flex 2
- Axon Dock – 6-Bay and Core for Axon Flex 2
- Individual Bay for Axon Flex 2 Model: 11538
- Core (compatible with all Individual Bays and 6-Bays) Model: 70027
- Wall Mount Bracket Assembly for Axon Dock: 70033
- Axon Dock – Individual Bay and Core for Axon Body 2 and Axon Fleet Model 74009
- Axon Dock – 6-Bay and Core for Axon Body 2 and Axon Fleet Model 74008
- Individual Bay for Axon Body 2 and Axon Fleet Model: 74011
- Axon Signal Performance Power Magazine (SPPM) Model: 70116



**Axon Brand Model Numbers**

1. Axon Body 3 Camera Model: 73202
2. Axon Flex 2 Cameras:
  - Axon Flex 2 Camera (online) Model: 11528
  - Axon Flex 2 Camera (offline) Model: 11529
3. Axon Flex 2 Controller Model: 11532
4. Axon Flex 2 USB Sync Cable Model: 11534
5. Axon Flex 2 Coiled Cable, Straight to Right Angle, 48" (1.2 m)
6. Axon Flex 2 Camera Mounts:
  - Oakley Flak Jacket Kit Model: 11544
  - Collar Mount Model: 11545
  - Oakley Clip Model: 11554
  - Epaulette Mount Model: 11546
  - Ballcap Mount Model: 11547
  - Ballistic Vest Mount Model: 11555
  - Universal Helmet Mount Model: 11548
7. Axon Body 2 Camera Model: 74001
8. Axon Body 2 Camera Mounts:
  - Axon RapidLock Velcro Mount Model: 74054
9. Axon Flex 2 Controller and Axon Body 2 Camera Mounts:
  - Z-Bracket, Men's, Axon RapidLock Model: 74018



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- Z-Bracket, Women's Axon RapidLock Model: 74019
  - Magnet, Flexible, Axon RapidLock Model: 74020
  - Magnet, Outerwear, Axon RapidLock Model: 74021
  - Small Pocket, 4" (10.1 cm), Axon RapidLock Model: 74022
  - Large Pocket, 6" (15.2 cm), Axon RapidLock Model: 74023
  - MOLLE Mount, Single, Axon RapidLock Model: 11507
  - MOLLE Mount, Double, Axon RapidLock Model: 11508
  - Belt Clip Mount, Axon RapidLock Model: 11509
10. Axon Air System with Axon Evidence (Evidence.com) 5-Year License Model: 12332
11. Axon Fleet 2 Camera
- Axon Fleet 2 Front Camera: 71079
  - Axon Fleet 2 Front Camera Mount: 71080
  - Axon Fleet 2 Rear Camera: 71081
  - Axon Fleet 2 Rear Camera Controller: 71082
  - Axon Fleet 2 Rear Camera Controller Mount: 71083
  - Axon Fleet Battery System: 74024
  - Axon Fleet Bluetooth Dongle: 74027
12. Axon Signal Unit Model: 70112
13. Axon Dock Models:
- Axon Dock – Individual Bay and Core for Axon Flex 2
  - Axon Dock – 6-Bay and Core for Axon Flex 2
  - Individual Bay for Axon Flex 2 Model: 11538
  - Core (compatible with all Individual Bays and 6-Bays) Model: 70027
  - Wall Mount Bracket Assembly for Axon Dock: 70033
  - Axon Dock – Individual Bay and Core for Axon Body 2 and Axon Fleet Model 74009
  - Axon Dock – 6-Bay and Core for Axon Body 2 and Axon Fleet Model 74008
  - Individual Bay for Axon Body 2 and Axon Fleet Model: 74011
  - Axon Dock – 1-Bay for Axon Body 3 Model: 71104
  - Axon Dock – 8-Bay for Axon Body 3 Model: 74210
  - Axon Dock – Individual Bay for Axon Body 4 Model: 100201
  - Axon Dock – Multi-Bay for Axon Body 4 Model: 100206

### TASER 7 Warranties

1. Tactical Battery Pack Model 20041
2. TASER 7 Dock and Core Warranty Model: 20042
3. TASER 7 Single Bay Dock and Core Warranty Model: 20047

### Axon Product Packages

1. **Officer Safety Plan:** Includes an X2 or X26P energy weapon, Axon camera and Dock upgrade, and Evidence.com license and storage. See your Sales Representative for further details and Model numbers.



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2. **Officer Safety Plan 7:** Includes a TASER 7 energy weapon, Axon Body 3 camera, Axon Dock, Axon Camera and Dock upgrade, Axon Evidence (Evidence.com) licenses and storage, Axon Respond, and Axon Records Core.
3. **Officer Safety Plan 7 Plus:** Includes a TASER 7 energy weapon, Axon Body 3 camera, Axon Evidence (Evidence.com) licenses and storage, Axon Records Core, Axon Respond +, Axon Auto-Tagging Services, Axon Performance, Axon Citizen for Communities, Axon Redaction Assistant, and Axon Signal Sidearm.
4. **Officer Safety Plan 7 Plus Premium:** Includes a TASER 7 energy weapon, Axon Body 3 camera, Axon Evidence (Evidence.com) licenses and storage, Axon Records Core, Axon Respond +, Axon Auto-Tagging Services, Axon Performance, Axon Citizen for Communities, Axon Redaction Assistant, Axon Signal Sidearm, Axon Auto-Transcribe, Axon VR Training, and unlimited first-party and unlimited third-party storage.
5. **TASER 7 Basic:** Pays for TASER 7 program in installments over 5 years including access to Axon Evidence services for energy weapon program management.
6. **TASER 7 Certification:** Pays for TASER 7 program in installments over 5 years including access to Evidence.com for energy weapon program management, annual training cartridges, unlimited duty cartridges and online training content.
7. **TASER Certification Add-On:** Allows the agency to pay an annual fee to receive an annual allotment of training cartridges, unlimited duty cartridges and online training content.
8. **TASER 7 Certification with Virtual Reality (VR):** Pays for the TASER 7 program in installments over 5 years including access to Evidence.com for energy weapon program management, annual training cartridges, unlimited duty cartridges, online training content, and VR training.
9. **TASER 60:** Pays for X2 and X26P energy weapons and Spare Products in installments over 5 years.
10. **Unlimited Cartridge Plan:** Allows the agency to pay an annual fee to receive annual training cartridges, unlimited duty cartridges and unlimited batteries for the X2 and X26P.
11. **TASER 60 Unlimited:** Pays for X2 and X26P energy weapons and Spare Products in installments over 5 years and receive unlimited cartridges and batteries.
12. **TASER 7 Close Quarters Dock Plan:** Pays for TASER 7 Close Quarters Plan over a 5-year period in installments including access to Evidence.com for energy weapon program management, rechargeable batteries, annual cartridge shipments, unlimited duty cartridges, and access to online training.
13. **Officer Safety Plan 10:** Includes a TASER 10 energy weapon, the TASER 10 certification bundle, Axon body camera with Technology Assurance Plan (TAP),<sup>1</sup> Axon Evidence (Evidence.com), unlimited body camera and Axon Capture storage, Command Staff Pro license (1 per 100), Axon Signal Sidearm, Axon Standards, and Axon Respond.
14. **Officer Safety Plan 10 Plus:** Includes a TASER 10 energy weapon, the TASER 10

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<sup>1</sup> Axon Body 3 or Axon Body 4 & Axon Dock (for cameras) hardware purchased separately. Includes two Axon camera upgrades and one camera dock upgrade, which apply to 5-year contracts only.





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b.

certification bundle, Axon body camera with Technology Assurance Plan (TAP),<sup>1</sup> Axon Evidence (Evidence.com), unlimited body camera and Axon Capture storage, Command Staff Pro license (1 per 100), Axon Signal Sidearm, Axon Standards, Axon Respond, Axon Respond+, Axon Performance, Axon Community Request, Axon Investigate, Redaction Assistant, auto-tagging with implementation, channel services (3), third-party video storage (100 GB), third-party video playback, and Axon Records.

15. **Officer Safety Plan 10 Premium:** Includes a TASER 10 energy weapon, the TASER 10 certification bundle, Axon body camera with Technology Assurance Plan (TAP),<sup>1</sup> Axon Evidence (Evidence.com), unlimited body camera and Axon Capture storage, Command Staff Pro license (1 per 100), Axon Signal Sidearm, Axon Standards, Axon Respond, Axon Respond+, Axon Performance, Axon Community Request, Axon Investigate, Redaction Assistant, auto-tagging with implementation, channel services (unlimited), third-party video storage (100 GB), third-party video playback, Axon Records, Axon VR training, Axon Auto-Transcribe, and My90 by Axon.
16. **TASER 10 Basic:** Pays for the TASER 10 program in installments over 5 years including access to Axon Evidence services for energy weapon program management.
17. **TASER 10 Certification:** Pays for TASER 10 program in installments over 5 years including access to Evidence.com for energy weapon program management, annual training cartridges, unlimited duty cartridges and online training content.
18. **TASER 10 Certification with Virtual Reality (VR):** Pays for the TASER 10 program in installments over 5 years including access to Evidence.com for energy weapon program management, annual training cartridges, unlimited duty cartridges, online training content, and VR training.
19. **Axon Core:** Pays for the TASER 7 CQ, TASER Dock, weapon Axon Evidence license, training and duty cartridges, Axon Body 3 camera, Professional Axon Evidence license, unlimited storage, camera hardware upgrade every 2.5 years, Axon Respond, Axon Signal Sidearm, , and auto tagging.
20. **Axon Core+:** Pays for the TASER 7 energy weapon, TASER Dock, weapon Axon Evidence license, training and duty cartridges, Axon Body 3 camera, Professional Axon Evidence license, unlimited storage, camera hardware upgrade every 2.5 years, Axon Respond, Axon Signal Sidearm, , and auto tagging.
21. **Corrections Officer Safety Plan:** Includes a TASER 7 energy weapon, Axon Body 3 Camera, Axon Dock, Axon Camera and Dock Upgrade, Axon Evidence Licenses and unlimited Axon storage.
22. **Corrections Post OSP:** Includes one TASER 7 energy weapon for every two licenses, one Axon Body 3 Camera for every two licenses, Axon Dock, Axon Camera and Dock Upgrade, Axon Evidence Licenses and unlimited Axon storage for each license.



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<b>SOLE AUTHORIZED DISTRIBUTOR FOR AXON BRAND CAMERAS AND TASER BRAND ENERGY WEAPON PRODUCTS</b>	<b>SOLE AUTHORIZED REPAIR FACILITY FOR AXON BRAND CAMERAS AND TASER BRAND ENERGY WEAPON PRODUCTS</b>
<b>Axon Enterprise, Inc. 17800 N. 85<sup>th</sup> Street, Scottsdale, AZ 85255 Phone: 800-978-2737 Fax: 480-991-0791</b>	<b>Axon Enterprise, Inc. 17800 N. 85<sup>th</sup> Street, Scottsdale, AZ 85255 Phone: 800-978-2737 Fax: 480-991-0791</b>

Please contact your local Axon sales representative or call us at 1-800-978-2737 with any questions.

Sincerely,

Josh Isner  
President  
Axon Enterprise, Inc.

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**CITY OF BELLE SLE, FLORIDA  
CITY COUNCIL AGENDA ITEM COVER SHEET**

**Meeting Date:** September 17, 2024

**To:** Honorable Mayor and City Council Members

**From:** Travis Grimm, Chief of Police

**Subject:** New legislative requirements effective July 1, 2024, outlined in Section 316.0083(4)(a) of the Florida Statutes, annual Red Light Camera (RLC) report to the City Council for review.

**Background:**

Per new legislative requirements effective July 1, 2024, outlined in Section 316.0083(4)(a) of the Florida Statutes, the Belle Isle Police Department must present the annual RLC report to the City Council for review. Jurisdictions are required to submit this report to the Florida Highway Safety and Motor Vehicles Department (FLHSMV), confirming that it was reviewed at a regular or special meeting of the governing body.

The Council must evaluate the report's traffic data and other evidence to approve the continued use or addition of red light cameras based on the demonstrated need for additional traffic safety measures.

**Staff Recommendation:** Approve or deny the continued use and/or expansion of red-light cameras in identified areas based on the traffic data.

**Suggested Motion:** I move that the City Council of Belle Isle approve the continued use and renewal of red light cameras within the jurisdiction, as outlined in the annual Red Light Camera report, pursuant to Section 316.0083(4)(a) of the Florida Statutes. This approval is based on the traffic data and evidence presented, which support the need for additional traffic safety measures in the identified areas. Furthermore, the Council confirms that the data was reviewed at this regular meeting, as required by statute, for submission to the Florida Highway Safety and Motor Vehicles Department."

**Fiscal Impact:** N/A

**Attachments:** Annual Red-light camera report.

Q1. Please enter your contact information:

Name:	Allen Wasmund
Agency:	Belleisle PD
Email Address:	awasmund@belleislepolice.org
Phone Number:	6896883856
Phone Extension, if applicable:	

Q2. Please select the jurisdiction (city or county) you represent:

Belle Isle ▼

Q3. Did your jurisdiction **operate red light cameras** within the reporting period of **July 1, 2023 through June 30, 2024**?

- Yes
- No

Q4. What department oversees the red light camera program in Belle Isle?

Example: Police Department, Sheriff's Office, Code Enforcement, Traffic Unit, etc.

Belle Isle PD

Q5. Did Belle Isle **discontinue its red light camera program** during the reporting period, **July 1, 2023 through June 30, 2024**?

- Yes
- No

Q6. Please enter the date that Belle Isle discontinued its program.

*This question was not displayed to the respondent.*

Q7. What **red light camera vendor(s)** does Belle Isle use? Please select any you may have used during the reporting period, **July 1, 2023, through June 30, 2024.**

c.

American Traffic Solutions (ATS)

Redflex

Conduent

Sensys Gatso

Novoa Global

Verra Mobility

Redspeed

Other, please specify:

Q8. **As of July 1, 2023**, how many **red light cameras** were operational in Belle Isle?

Q9. **As of June 30, 2024**, how many **red light cameras** were operational in Belle Isle?

Q10. **As of July 1, 2023**, at how many **intersections** were red light cameras operational in Belle Isle?

Q11. **As of June 30, 2024**, at how many **intersections** were red light cameras operational in Belle Isle?

Q12. Please provide the following information regarding **Notices of Violation** issued for red light camera violations in Belle Isle during the reporting period of **July 1, 2023, through June 30, 2024.**

Total Notices of Violation Issued

Notices of Violation Paid

Notices of Violation Contested, but Pending Final Outcome

Notices of Violation Contested and Dismissed

Notices of Violation Contested and Upheld

Notices of Violation that Resulted in Uniform Traffic Citations Being Issued

Notice of Violation Pending Issuance as Uniform Traffic Citations

Q13. How many **registration holds** did Belle Isle request as a result of red light camera violations during the reporting period of **July 1, 2023, through June 30, 2024**? If you do not know, please leave this field blank.

c.

Q14. How does Belle Isle **submit traffic crash data** to the Florida Department of Highway Safety and Motor Vehicles?

- All Electronically
- All Paper
- Both

Q15. Have **court cases** impacted Belle Isle's **red light camera program**?

- Yes
- No

Q16. Please explain how court cases have impacted Belle Isle's red light camera program.

*This question was not displayed to the respondent.*

Q17. Please **rate** the following **factors by importance** when selecting which **intersections to install red light cameras** in Belle Isle.

	Very Important	Somewhat Important	Not Important	N/A
Traffic Citation Data	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Citizen Complaints	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Law Enforcement Officer Observations	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Traffic Volume	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Pedestrian Safety	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Traffic Crash Data	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Other	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Q18. Please **describe the other factors used** when selecting which **intersections to install red light cameras** in Belle Isle.

*This question was not displayed to the respondent.*

Q19.

Were any existing red light cameras relocated within Belle Isle during the reporting period of **July 1, 2023, through June 30, 2024**?

c.

Yes

No

Q20. How many cameras were relocated?

*This question was not displayed to the respondent.*

Q21. Why were the cameras relocated?

*This question was not displayed to the respondent.*

Q22. What **factors** are used to determine the **success or failure of each camera location** within Belle Isle? Please select all that apply.

Number of crashes

Pedestrian safety

Revenue

Other, please specify

Q23. Who **reviews** the camera images **before Notices of Violation are issued** within Belle Isle? Please select all that apply.

Law Enforcement Officer

Non-sworn Government Employee

Non-sworn Contractor Employee (Vendor)

Other, please specify



Q24. Who **reviews contested Notices of Violation** within Belle Isle? Please select all that apply.

c.

- Law Enforcement Officer
- Non-sworn Government Employee
- Non-sworn Contractor Employee (Vendor)
- Other, please specify

Q25. Who **issues Uniform Traffic Citations** in Belle Isle if **Notices of Violation are unpaid and uncontested**? Please select all that apply.

- Law Enforcement Officer
- Non-sworn Government Employee
- Non-sworn Contractor Employee (Vendor)
- Other, please specify

Q26. Does Belle Isle **issue Notices of Violation** (based on red light camera detection) for persons making **improper right turns on a red signal**?

- Yes
- No

Q27. How many **Notices of Violation** were issued within Belle Isle **for improper right turns on a red signal** during the reporting period of **July 1, 2023, through June 30, 2024**?

If you do not know, please leave this field blank.

Q28. Section 316.0083(1)(a), Florida Statutes, provides that, "A notice of violation and a traffic citation may not be issued for failure to stop at a red light if the driver is making a right-hand turn in a **careful and prudent manner** at an intersection where right-hand turns are permissible."

Please provide the **definition used by Belle Isle when determining if a violation should be issued.**

c.

Vehicle does not come to a complete stop given time to observe traffic in a careful and prudent manner.

Q29. What **action(s)** has Belle Isle taken **to improve safety measures** as a result of your red light camera program? If Belle Isle has not taken an action which is listed, please select N/A.

	At intersections <b>with</b> red light cameras	At intersections <b>without</b> red light cameras	N/A
Education and Outreach	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Engineering, Roadway/Geometric	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Engineering, Signalization/Operations	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Increased other type of signage	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Increased red light camera-specific signage	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lighting	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Re-striping	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Other	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Q30. Please describe any other **action(s)** that Belle Isle has taken **to improve safety measures** as a result of your red light camera program.

Q31. Has **red light camera footage** been used to **investigate other crimes or cases** not related to red light violations within Belle Isle?

c.

- Yes
- No

Q32. Please describe the **other situations in which red light cameras** have been used within Belle Isle. Select all that apply.

- Crash Investigations
- Criminal Investigations
- Missing Persons
- Other, please specify:

Q33. Has Belle Isle **conducted** an independent **red light camera analysis**?

- Yes
- No

Q34. Please provide any additional **specifications or clarifications for any of your responses** to this survey.

Q35. Is Belle Isle **continuing its red light camera program** in this fiscal reporting year, **July 1, 2024, through June 30, 2025**?

c.

- Yes
- No

**Location Data**

**Location:** ([28.6344](#), [-81.6221](#))

**Source:** GeolP Estimation



**City Manager work plan list:**

- 3904 Arajo condemnation:

Our attorney is working on this process for the property stated above. We are moving forward with this, **on the October 15<sup>th</sup>** City Council agenda, there will be a proposed Order of Condemnation and Removal of Hazardous Condition. Code enforcement should be at the public hearing and give testimony, pictures and, report on the condition of the structure and why it violates the code and needs to be condemned.

- FY 2024-2025 Budget:

The final public hearing is September 17<sup>th</sup>. We are working with the budget committee to come up with revenue stream ideas to bring forward for the next FY 25/26 budget.

- Annexation of the Publix Commercial area:

Brixmor is still considering the draft proposal that includes, certain things to be guaranteed to them in making this move. They are moving this up the chain and if they want to discuss this, then this will be brought to the council for a workshop discussion.

- City Hall renovation:

The old landscaping has been removed and the buildings are painted on the outside. We still need inside painting, lighting, updates, and new landscaping.

- Property Acquisition/Municipal Complex

The environmental study for the 20.5-acre property on Conway and Judge is almost complete by Bio-Tech. The council also wants to look at a concept plan/rendering and cost for building a new Muni complex on the current city hall site.

- Comp Plan Update:

RVi is moving the Comp Plan forward. the council will hear the first reading on September 17<sup>th</sup>. Then there will be a 2<sup>nd</sup> hearing and approval to move forward with transmitting all this to the state.

- Centennial Celebration:

Our end-of-year Centennial Celebration will be on October 19<sup>th</sup>, 2024, from 4 pm to 10 pm. We will have a “street fair” type of gathering over at CCA on the streets and parking area. More information to follow.

- Stormwater Grant:

We are hoping and waiting for a \$4M federal flood mitigation grant through Congressman Soto's office in the future. Waiting for more information.

- Purchasing Policy

Continuing to work on updating our Purchasing Policy. We need to update it to keep current and to add or subtract any language as necessary. In progress.

- Disaster Debris Management Sites:

We have submitted our pre-authorization requests for the disaster debris management site(s) DDMS for the upcoming 2024 hurricane season.

- Resilient Florida Grant - 23PLN26, Belle Isle Vulnerability Assessment.

We have submitted the FFATA form, SLFRF form, agreement contact form, and the grant work plan. This grant is funded at \$80k for the City of Belle Isle including a \$35k match.

- Judge/Daetwyler Dr. Transportation Grant:

Congressman Soto’s office presented us with a check for \$745k for street improvements to improve and create a multi-use path(s) for golf carts, pedestrians and bicyclists. We will start the project in FY 24/25.

- Updating and closing previous grants and reimbursements from FEMA, Florida PA, and Florida DEP:

We have one going on since 2021 that we are trying to close out. There is another for SOL Ave. There are 2 small drainage project grants as well. I am working to provide information and update quarterly reports that have not been updated.

- Lancaster House Update:

CCA has the updated agreement for their consideration and is moving this forward with possible approval by their board then it will come back to the city for final approval.

- Hoffner Ave Traffic Improvements Grant:

The city has the fully executed State Funded Grant Agreement, (SFGA agreement) between the city and the Florida Department of Transportation (FDOT) for **453225-1-54-01 (FY24) SFGA, Hoffner Ave Traffic Improvements, \$1.5M.** We will work with Orange County to give us access to make these improvements on Hoffner.