



## CITY OF BELLE ISLE, FL CITY COUNCIL MEETING

Held in City Hall Chambers 1600 Nela Avenue Belle Isle, FL 32809

Held the 1st and 3rd Tuesday of Every Month

Tuesday, September 06, 2022 \* 6:30 PM

### AGENDA

#### City Council Commissioners

Nicholas Fouraker, Mayor

Vice-Mayor – Jim Partin, District 7

District 1 Commissioner – Ed Gold | District 2 Commissioner – Anthony Carugno | District 3 Commissioner – Karl Shuck | District 4 Commissioner – Randy Holihan | District 5 Commissioner – Beth Lowell | District 6 Commissioner – Stan Smith

Welcome to the City of Belle Isle City Council meeting. Agendas and all backup material supporting each agenda item are available in the City Clerk's office or website at [www.belleislefl.gov](http://www.belleislefl.gov). If you are not on the agenda, please complete the yellow "Request to Speak" form to be handed to the City Clerk. The Council is pleased to hear relevant comments and has set a three-minute limit. Rosenberg's Rules of Order guide the conduct of the meeting. Order and decorum will be preserved at all meetings. Personal, impertinent, or slanderous remarks are not permitted. Please silence all technology during the session. Thank you for participating in your City Government.

1. **Call to Order and Confirmation of Quorum**
2. **Invocation and Pledge to Flag** - Comm Belth Lowell, District 4
3. **Belle Isle Police Officer Swear-in**
4. **First Public Hearing - FY 2022-2023 Budget**
  - a. Budget Presentation by Finance Director - Tracey Richardson
  - b. Council Discussion
  - c. Citizen Comments
  - d. RESOLUTION 22-23 - A RESOLUTION OF THE CITY OF BELLE ISLE OF ORANGE COUNTY, FLORIDA, ADOPTING THE TENTATIVE MILLAGE RATE FOR THE LEVYING OF AD VALOREM TAXES FOR THE CITY OF BELLE ISLE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022 AND ENDING ON SEPTEMBER 30, 2023; PROVIDING FOR AN EFFECTIVE DATE.
  - e. Resolution 22-24 - A RESOLUTION OF THE CITY OF BELLE ISLE OF ORANGE COUNTY, FLORIDA, ADOPTING THE TENTATIVE BUDGET FOR THE CITY OF BELLE ISLE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022, AND ENDING ON SEPTEMBER 30, 2023; PROVIDING FOR AN EFFECTIVE DATE.
5. **Consent Items** - These items are considered routine and previously discussed by the Council. One motion will adopt them unless a Council member requests before the vote on the motion to have an item removed from the consent agenda and considered separately.
  - a. Approval of the August 2, 2022 meeting minutes
6. **Citizen's Comments** - Persons desiring to address the Council must complete and provide the City Clerk a yellow "Request to Speak" form. When the Mayor recognizes you, state your name and address and direct all remarks to the Council as a body and not individual council members, staff, or audience. Citizen comments and each section of the agenda where public comment is allowed are limited to three (3) minutes. Questions will be referred to staff and should be answered by staff within a reasonable period following the meeting date.
7. **Unfinished Business**
8. **New Business**
  - a. **RESOLUTION NO. 22-22** - A RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA, EXTENDING A MORATORIUM ON THE USE OF ARTIFICIAL TURF FOR LANDSCAPING; PROVIDING THAT THE CITY SHALL NOT ACCEPT, PROCESS, OR CONSIDER APPLICATIONS FOR THE INSTALLATION OF ARTIFICIAL TURF DURING THE MORATORIUM; PROVIDING FOR SEVERABILITY AND PROVIDING FOR AN EFFECTIVE DATE.
  - b. Fee Schedule and Resolution 22-25 - For review and adoption on September 20, 2022
9. **Attorney's Report**
10. **City Manager's Report**
  - a. Issues Log
  - b. Chiefs Report

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"If a person decides to appeal any decision made by the Council with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings, and that, for such purpose, he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based."(F. S. 286.0105). "Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office (407-851-7730) at least 48 hours in advance of the meeting." –Page 1 of 2

c. Public Works Report

**11. Mayor's Report**

**12. Items from Council**

**13. Adjournment**

# CITY OF BELLE ISLE, FLORIDA

## FY 22-23 PROPOSED BUDGET DRAFT



VERSION / DATE

**V4.80122**

CITY OF BELLE ISLE  
FISCAL YEAR 2022/2023  
BUDGET

REVENUE  
LINE ITEM DETAIL

FUND 0  
GENERAL FUND a.

Account Id	Account Description	ACTUALS	ORIGINAL	AMENDED*	BUDGET	(from PFY
		2020/2021	BUDGET 2021/2022	BUDGET 2021/2022	2022/2023	Amended) % CHG
<b>Beginning Fund Balance</b>		<b>2,536,904</b>	<b>3,000,000</b>	<b>3,198,256</b>	<b>3,185,000</b>	0%
<b>REVENUES</b>						
<b>Ad Valorem Taxes</b>						
001-311-100	AD VALOREM TAX	3,535,115	3,684,899	3,684,899	4,005,622	9%
<b>Total Ad Valorem Taxes</b>		<b>3,535,115</b>	<b>3,684,899</b>	<b>3,684,899</b>	<b>4,005,622</b>	9%
<b>Other Taxes</b>						
001-312-410	LOCAL OPTION GAS TAX	220,788	226,000	226,000	237,101	5%
001-314-100	UTILITY SERVICE TAX - ELECTRICITY	20,455	0	0	0	0
001-314-800	UTILITY SERVICE TAX - PROPANE	6,472	5,500	5,500	5,500	0%
001-315-000	COMMUNICATIONS SERVICES TAXES	194,048	189,000	189,000	190,000	1%
001-316-000	BUSINESS TAX LICENSES	15,576	12,000	12,000	12,000	0%
<b>Total Other Taxes</b>		<b>457,339</b>	<b>432,500</b>	<b>432,500</b>	<b>444,601</b>	3%
<b>Licenses and Permits</b>						
001-322-000	BUILDING PERMITS	155,535	150,000	150,000	175,000	17%
001-323-100	FRANCHISE FEE - ELECTRICITY	265,922	250,000	250,000	260,000	4%
001-323-700	FRANCHISE FEE - SOLID WASTE	73,724	60,000	80,000	60,000	-25%
001-329-000	ZONING FEES	31,463	25,000	25,000	30,000	20%
001-329-100	PERMITS - GARAGE SALE	75	100	100	200	100%
001-329-130	BOAT RAMPS - DECAL AND REG	2,115	1,800	1,800	1,800	0%
001-329-900	TREE REMOVAL	425	0	0	0	0
001-367-000	RENTAL LICENSES	18,400	18,000	18,000	18,000	0%
<b>Total Licenses and Permits</b>		<b>547,659</b>	<b>504,900</b>	<b>524,900</b>	<b>545,000</b>	4%
<b>Intergovernmental</b>						
001-331-100	FEMA REIMBURSEMENT - FEDERAL	149,577	0	0	0	0
001-331-110	FEMA REIMBURSEMENT - STATE	8,310	0	0	0	0
001-331-120	FDOT REIMBURSEMENT	6,956	0	0	0	0
001-331-130	CARES ACT REIMBURSEMENT	19,208	0	0	0	0
001-331-900	ARPA - CORONAVIRUS LOCAL FISCAL RECOVERY	0	498,693	1,072,942	1,813,090	69%
001-334-201	FDOT UNF HIGH VISABILITY ENFORCEMENT	0	0	3,964	0	-100%
001-334-396	OJP BULLETPROOF VEST GRANT	786	0	0	0	0
001-334-560	FDLE JAG GRANT	11,000	0	10,989	0	-100%
001-334-565	FDLE CESF/CERF FUNDING	64,689	0	24,063	0	-100%
001-335-120	STATE SHARED REVENUE	374,339	344,000	344,000	372,724	8%
001-335-150	ALCOHOLIC BEVERAGE LICENSE TAX	98	0	0	0	0
001-335-180	HALF-CENT SALES TAX	1,050,050	1,100,000	1,100,000	1,043,124	-5%
001-337-200	SRO - CHARTER CONTRIBUTION	69,460	74,296	74,296	77,507	4%
001-337-205	CHARTER SCHOOL INSURANCE CONTRIBUTIONS	0	59,983	59,983	0	-100%
<b>Total Intergovernmental</b>		<b>1,754,473</b>	<b>2,076,972</b>	<b>2,690,237</b>	<b>3,306,445</b>	23%
<b>Charges for Services</b>						
001-341-900	QUALIFYING FEES	70	0	0	0	0
001-343-410	SOLID WASTE FEES - RESIDENTIAL	640,184	652,836	652,836	707,524	8%
001-347-400	SPECIAL EVENTS	128	6,000	10,500	0	-100%
<b>Total Charges for Services</b>		<b>640,382</b>	<b>658,836</b>	<b>663,336</b>	<b>707,524</b>	7%
<b>Fines and Forfeitures</b>						
001-351-100	JUDGEMENT & FINES - MOVING VIOLATIONS	28,040	20,000	65,000	65,000	0%
001-351-110	RED LIGHT CAMERAS	203,927	390,000	390,000	390,000	0%
001-354-000	JUDGEMENT & FINES - LOCAL ORDINANCE VIOL	760	0	0	0	0
001-359-000	JUDGEMENT & FINES - PARKING VIOLATIONS	7,135	7,500	7,500	7,500	0%
001-359-200	INVESTIGATIVE COST REIMBURSEMENT	2,517	0	0	0	0
<b>Total Fines and Forfeitures</b>		<b>242,379</b>	<b>417,500</b>	<b>462,500</b>	<b>462,500</b>	0%
<b>Miscellaneous</b>						
001-361-100	INTEREST - GENERAL FUND	982	500	500	500	0%

**CITY OF BELLE ISLE  
FISCAL YEAR 2022/2023  
BUDGET**

**REVENUE  
LINE ITEM DETAIL**

**FUND 0  
GENERAL FUND a.**

Account Id	Account Description	ACTUALS	ORIGINAL	AMENDED*	BUDGET	(from PFY
		2020/2021	BUDGET 2021/2022	BUDGET 2021/2022	2022/2023	Amended) % CHG
001-361-200	INTEREST - SBA	56	0	0	0	0
001-362-100	CHARTER SCHOOL RENT	0	0	0	450,000	0
001-364-000	DISPOSITION OF FIXED ASSETS	47,000	0	167,086	0	-100%
001-366-000	CONTRIBUTIONS & DONATIONS	2,122	0	19,004	0	-100%
001-369-900	OTHER MISCELLANEOUS REVENUE	24,104	10,000	10,000	40,000	300%
001-369-905	POLICE OFF-DUTY DETAIL REIMBURSEMENTS	23,688	0	32,520	0	-100%
001-369-906	POLICE MARINE PATROL REIMBURSEMENTS	18,935	35,895	35,895	30,000	-16%
001-369-908	OC NAV BOARD REIMBURSEMENTS - MISC	2,682	0	0	0	0
001-369-910	VACANT FORECLOSURE	200	0	0	0	0
001-369-915	AAA FLORIDA TRAFFIC SAFETY GRANT	0	0	10,000	0	-100%
	<b>Total Miscellaneous</b>	<b>119,769</b>	<b>46,395</b>	<b>275,005</b>	<b>520,500</b>	<b>89%</b>
<b>Total Revenues</b>		<b>7,297,116</b>	<b>7,822,002</b>	<b>8,733,377</b>	<b>9,992,192</b>	<b>14%</b>
<b>Transfers In</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Beginning Fund Balance, Revenues, &amp; Transfers In</b>		<b>9,834,020</b>	<b>10,822,002</b>	<b>11,931,633</b>	<b>13,177,192</b>	

\* Amended Budget includes amendments already completed as well as amendments projected to occur.

Account Id	Account Description	ACTUALS	ORIGINAL	AMENDED*	BUDGET	(from PFY
		2020/2021	BUDGET	BUDGET	2022/2023	Amended)
			2021/2022	2021/2022		% CHG
<b>EXPENDITURES</b>						
<b>Legislative</b>						
001-511-00-2311	DENTAL & VISION INSURANCE - DISTRICT 1	0	500	500	500	0%
001-511-00-2312	DENTAL & VISION INSURANCE - DISTRICT 2	471	500	500	500	0%
001-511-00-2313	DENTAL & VISION INSURANCE - DISTRICT 3	471	500	500	500	0%
001-511-00-2314	DENTAL & VISION INSURANCE - DISTRICT 4	79	500	500	500	0%
001-511-00-2315	DENTAL & VISION INSURANCE - DISTRICT 5	471	500	500	500	0%
001-511-00-2316	DENTAL & VISION INSURANCE - DISTRICT 6	471	500	500	500	0%
001-511-00-2317	DENTAL & VISION INSURANCE - DISTRICT 7	471	500	500	500	0%
001-511-00-3150	ELECTION EXPENSE	1,552	10,000	10,000	10,000	0%
001-511-00-3200	AUDITING & ACCOUNTING	23,960	26,000	26,000	0	-100%
001-511-00-4000	TRAVEL & PER DIEM	0	0	0	3,500	0
001-511-00-4001	TRAVEL & PER DIEM - DISTRICT 1	0	250	250	0	-100%
001-511-00-4002	TRAVEL & PER DIEM - DISTRICT 2	0	250	250	0	-100%
001-511-00-4003	TRAVEL & PER DIEM - DISTRICT 3	0	250	250	0	-100%
001-511-00-4004	TRAVEL & PER DIEM - DISTRICT 4	0	250	250	0	-100%
001-511-00-4005	TRAVEL & PER DIEM - DISTRICT 5	0	250	250	0	-100%
001-511-00-4006	TRAVEL & PER DIEM - DISTRICT 6	0	250	250	0	-100%
001-511-00-4007	TRAVEL & PER DIEM - DISTRICT 7	0	250	250	0	-100%
001-511-00-4100	COMMUNICATIONS - TELEPHONE	7,069	7,500	7,500	7,500	0%
001-511-00-4900	OTHER CURRENT CHARGES	39	250	250	250	0%
001-511-00-5100	OFFICE SUPPLIES	190	500	500	500	0%
001-511-00-5200	OPERATING SUPPLIES	33	100	100	100	0%
001-511-00-5400	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS	0	0	0	2,800	0
001-511-00-5401	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- DIS 1	190	200	200	0	-100%
001-511-00-5402	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- DIS 2	190	200	200	0	-100%
001-511-00-5403	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- DIS 3	190	200	200	0	-100%
001-511-00-5404	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- DIS 4	190	200	200	0	-100%
001-511-00-5405	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- DIS 5	190	200	200	0	-100%
001-511-00-5406	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- DIS 6	190	200	200	0	-100%
001-511-00-5407	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- DIS 7	190	200	200	0	-100%
<b>Total Legislative</b>		<b>36,607</b>	<b>51,000</b>	<b>51,000</b>	<b>28,150</b>	<b>-45%</b>
<b>Executive Mayor</b>						
001-512-00-2310	DENTAL & VISION INSURANCE	400	500	500	500	0%
001-512-00-4000	TRAVEL & PER DIEM	0	500	500	500	0%
001-512-00-4100	COMMUNICATIONS - TELEPHONE	1,051	1,200	1,200	1,000	-17%
001-512-00-4900	OTHER CURRENT CHARGES	97	500	500	500	0%
001-512-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	540	600	600	600	0%
<b>Total Executive Mayor</b>		<b>2,088</b>	<b>3,300</b>	<b>3,300</b>	<b>3,100</b>	<b>-6%</b>
<b>Finance, Admin, &amp; Planning</b>						
001-513-00-1200	REGULAR SALARIES & WAGES	335,263	265,000	335,365	442,893	32%
001-513-00-1250	VEHICLE ALLOWANCE - CITY MANAGER	8,369	8,400	8,400	8,400	0%
001-513-00-1400	OVERTIME PAY	438	500	500	500	0%
001-513-00-2100	FICA/MEDICARE TAXES	23,115	20,953	26,336	34,562	31%
001-513-00-2200	RETIREMENT CONTRIBUTIONS	45,666	40,000	46,563	70,863	52%
001-513-00-2300	HEALTH INSURANCE	64,922	70,000	75,300	88,000	17%
001-513-00-2310	DENTAL & VISION INSURANCE	2,896	2,400	2,500	3,100	24%
001-513-00-2320	LIFE INSURANCE	1,454	1,300	1,500	2,100	40%
001-513-00-2330	DISABILITY INSURANCE	4,158	3,500	3,812	5,300	39%
001-513-00-3100	PROFESSIONAL SERVICES	15,589	13,000	13,000	18,000	38%
001-513-00-3400	PLANNING SERVICE	0	75,000	31,250	40,000	28%
001-513-00-4000	TRAVEL & PER DIEM	1,644	1,000	1,000	2,500	150%
001-513-00-4410	RENTALS & LEASES - VEHICLES	0	0	0	3,000	0
001-513-00-4610	REPAIRS & MAINTENANCE - VEHICLES	2,371	0	0	200	0
001-513-00-4700	PRINTING & BINDING	287	500	500	500	0%
001-513-00-4710	CODIFICATION EXPENSES	4,574	3,500	6,500	6,500	0%
001-513-00-4900	OTHER CURRENT CHARGES	1,605	2,000	2,000	2,500	25%

Account Id	Account Description	ACTUALS	ORIGINAL	AMENDED*	BUDGET	(from PFY
		2020/2021	BUDGET	BUDGET	2022/2023	Amended)
			2021/2022	2021/2022		% CHG
001-513-00-4910	LEGAL ADVERTISING	1,646	3,000	3,000	4,000	33%
001-513-00-5200	OPERATING SUPPLIES	73	500	500	0	-100%
001-513-00-5230	FUEL EXPENSE	0	0	0	500	0
001-513-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	4,202	4,500	4,500	6,000	33%
<b>Total Finance, Admin, &amp; Planning</b>		<b>518,272</b>	<b>515,053</b>	<b>562,526</b>	<b>739,418</b>	31%
<b>General Government</b>						
001-519-00-1560	PREMIUM PAY - INFLATION STIPEND (ARPA)	0	0	106,630	0	-100%
001-519-00-2100	FICA/MEDICARE TAXES	0	0	8,158	0	-100%
001-519-00-3100	OTHER PROFESSIONAL SERVICES	4,500	0	50,000	0	-100%
001-519-00-3110	LEGAL SERVICES	154,223	160,000	160,000	200,000	25%
001-519-00-3120	ENGINEERING FEES	38,407	30,000	30,000	10,000	-67%
001-519-00-3140	INFORMATION TECHNOLOGY EXPENSE	0	8,000	8,000	7,200	-10%
001-519-00-3200	AUDITING & ACCOUNTING	0	0	0	28,000	0
001-519-00-3400	CONTRACTUAL SERVICES	96,640	25,500	25,500	75,000	194%
001-519-00-3405	BUILDING PERMITS	121,975	120,000	120,000	140,000	17%
001-519-00-3410	JANITORIAL SERVICES	2,284	3,000	3,000	3,000	0%
001-519-00-3415	WEBSITE/SOCIAL MEDIA	2,772	3,000	3,000	35,000	1067%
001-519-00-3440	FIRE PROTECTION	1,675,679	1,760,054	1,753,832	1,915,774	9%
001-519-00-4100	COMMUNICATIONS SERVICES	14,199	15,000	15,000	15,000	0%
001-519-00-4200	FREIGHT & POSTAGE	2,908	5,000	5,000	5,000	0%
001-519-00-4300	UTILITY/ELECTRIC/WATER	18,249	19,000	19,000	21,000	11%
001-519-00-4310	SOLID WASTE DISPOSAL/YARDWASTE	668,081	690,000	690,000	746,762	8%
001-519-00-4500	INSURANCE	75,573	90,000	149,983	150,000	0%
001-519-00-4600	REPAIRS & MAINTENANCE - GENERAL	6,779	5,000	5,000	7,000	40%
001-519-00-4700	PRINTING & BINDING	5,312	6,000	6,000	6,500	8%
001-519-00-4800	SPECIAL EVENTS	3,242	10,000	17,500	25,000	43%
001-519-00-4900	OTHER CURRENT CHARGES	5,803	6,000	6,000	5,000	-17%
001-519-00-4905	NON AD VALOREM ASSESSMENT FEE	3,430	3,500	3,500	3,500	0%
001-519-00-4906	GEOGRAPHIC INFORMATION SYSTEM INTERLOC	2,240	2,300	2,300	2,300	0%
001-519-00-4910	LEGAL ADVERTISING	7,804	5,000	5,000	7,500	50%
001-519-00-5100	OFFICE SUPPLIES	5,634	0	0	0	0
001-519-00-5200	OFFICE & OPERATING SUPPLIES	706	8,500	12,900	15,000	16%
001-519-00-5230	FUEL EXPENSE	344	0	0	0	0
001-519-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	638	1,200	1,200	1,200	0%
001-519-00-6491	CAPITAL - EQUIPMENT - CITY HALL	31,857	0	29,782	0	-100%
001-519-00-8300	CONTRIBUTIONS & DONATIONS	600	1,500	1,500	3,000	100%
001-519-00-8310	NEIGHBORHOOD GRANT PROGRAM	18,468	0	49,000	60,000	22%
<b>Total General Government</b>		<b>2,968,347</b>	<b>2,977,554</b>	<b>3,286,785</b>	<b>3,487,736</b>	6%
<b>Police</b>						
001-521-00-1200	REGULAR SALARIES & WAGES	1,234,094	1,388,846	1,489,692	1,523,852	2%
001-521-00-1210	REGULAR SALARIES & WAGES - CROSSING GUARD	30,758	41,000	41,000	59,400	45%
001-521-00-1215	HOLIDAY PAY	13,023	21,000	22,000	30,000	36%
001-521-00-1220	LONGEVITY PAY	4,000	5,250	5,250	6,000	14%
001-521-00-1400	OVERTIME PAY	13,843	20,000	23,682	20,000	-16%
001-521-00-1500	INCENTIVE PAY	12,240	18,120	21,240	18,500	-13%
001-521-00-1505	POLICE OFF-DUTY DETAIL PAY	18,405	0	31,541	0	-100%
001-521-00-1506	POLICE LAKE CONWAY MARINE PATROL PAY	18,700	35,000	35,000	33,600	-4%
001-521-00-1520	SPECIAL ASSIGNMENT PAY	3,979	8,710	13,390	12,700	-5%
001-521-00-1530	BILINGUAL PAY	0	0	0	3,900	0
001-521-00-2100	FICA/MEDICARE TAXES	98,308	117,651	128,734	130,658	1%
001-521-00-2200	RETIREMENT CONTRIBUTIONS	210,699	239,648	257,296	278,754	8%
001-521-00-2300	HEALTH INSURANCE	223,575	335,768	377,968	345,000	-9%
001-521-00-2310	DENTAL & VISION INSURANCE	7,239	10,084	11,644	12,000	3%
001-521-00-2320	LIFE INSURANCE	5,758	6,790	7,280	7,400	2%
001-521-00-2330	DISABILITY INSURANCE	18,075	21,600	23,200	22,000	-5%
001-521-00-3100	TECHNOLOGY SUPPORT/SERVICES	21,984	31,031	32,231	61,000	89%
001-521-00-3110	LEGAL SERVICES	3,455	8,000	8,000	8,000	0%
001-521-00-3120	NEW HIRE EXPENSES	0	2,000	2,000	3,000	50%

Account Id	Account Description	ACTUALS	ORIGINAL	AMENDED*	BUDGET	(from PFY
		2020/2021	BUDGET	BUDGET	2022/2023	Amended)
			2021/2022	2021/2022		% CHG
001-521-00-3405	RED LIGHT CAMERA FEES	112,000	168,000	168,000	336,000	100%
001-521-00-3406	LICENSE PLATE READERS/VIDEO MONITORING	0	0	0	70,000	0
001-521-00-3407	LICENSE PLATE READER CONSTRUCTION/INSTL	0	0	0	100,000	0
001-521-00-3410	JANITORIAL SERVICES	2,426	2,600	2,600	3,000	15%
001-521-00-4000	TRAVEL & PER DIEM	2,329	3,000	3,000	5,000	67%
001-521-00-4100	COMMUNICATIONS SERVICES	22,418	25,000	25,000	28,000	12%
001-521-00-4110	DISPATCH SERVICE	72,126	73,000	73,000	73,000	0%
001-521-00-4200	POSTAGE & FREIGHT	129	1,500	1,500	2,000	33%
001-521-00-4300	UTILITY/ELECTRIC/WATER	3,771	3,500	3,500	5,000	43%
001-521-00-4410	RENTALS & LEASES - VEHICLES	2,128	150,664	165,976	200,000	20%
001-521-00-4600	REPAIRS & MAINTENANCE - GENERAL	1,238	2,000	2,000	3,500	75%
001-521-00-4610	REPAIRS AND MAINTENANCE - VEHICLES	27,551	15,000	15,000	10,000	-33%
001-521-00-4620	REPAIRS & MAINTENANCE - RADAR GUNS	1,762	4,000	4,000	4,500	13%
001-521-00-4700	PRINTING & BINDING	3,253	3,000	3,000	3,500	17%
001-521-00-4800	COMMUNITY PROMOTIONS	2,346	3,000	3,000	3,000	0%
001-521-00-4900	OTHER CURRENT CHARGES	1,700	3,000	3,000	3,000	0%
001-521-00-4910	LEGAL ADVERTISING	0	1,000	1,000	1,000	0%
001-521-00-4920	MARINE EXPENSES	4,915	8,000	8,000	8,000	0%
001-521-00-4921	PD GRANT EXPENDITURES	8,260	0	989	0	-100%
001-521-00-5100	OFFICE SUPPLIES	1,526	3,000	3,000	4,000	33%
001-521-00-5200	OPERATING SUPPLIES	8,034	5,000	5,000	6,000	20%
001-521-00-5205	COMPUTER AND SOFTWARE	0	14,075	19,075	25,710	35%
001-521-00-5210	UNIFORMS	10,494	10,500	22,500	12,000	-47%
001-521-00-5230	FUEL EXPENSE	47,225	55,000	55,000	60,000	9%
001-521-00-5240	COLLEGE TUITION REIMBURSEMENT	0	0	0	10,800	0
001-521-00-5245	RADIOS	0	0	0	17,000	0
001-521-00-5250	POLICE NON-CAPITAL EQUIPMENT	0	0	20,981	15,200	-28%
001-521-00-5300	POLICE ACADEMY SPONSORED EMPLOYEE EXP	0	0	5,200	0	-100%
001-521-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	45	1,000	1,000	1,500	50%
001-521-00-5500	TRAINING - POLICE	2,146	1,500	1,500	5,000	233%
001-521-00-6200	CIP - PD BUILDING IMPRV/REPAIRS	10,001	0	0	0	0
001-521-00-6400	CAPITAL - EQUIPMENT	5,445	3,900	20,900	10,000	-52%
001-521-00-6410	CAPITAL - RADIOS	0	22,000	44,000	0	-100%
001-521-00-6418	CAPITAL - VESSELS	47,278	50,000	50,000	0	-100%
<b>Total Police</b>		<b>2,338,681</b>	<b>2,942,737</b>	<b>3,261,869</b>	<b>3,601,474</b>	<b>10%</b>
<b>Public Works</b>						
001-541-00-1200	REGULAR SALARIES & WAGES	83,367	101,000	157,532	185,399	18%
001-541-00-1400	OVERTIME PAY	98	500	500	500	0%
001-541-00-2100	FICA/MEDICARE TAXES	6,148	7,765	12,089	14,221	18%
001-541-00-2200	RETIREMENT CONTRIBUTIONS	10,928	15,200	23,680	29,664	25%
001-541-00-2300	HEALTH INSURANCE	17,026	23,000	52,540	49,000	-7%
001-541-00-2310	DENTAL & VISION INSURANCE	538	500	1,592	1,300	-18%
001-541-00-2320	LIFE INSURANCE	346	500	766	900	17%
001-541-00-2330	DISABILITY INSURANCE	1,068	1,400	2,349	2,900	23%
001-541-00-3100	PROFESSIONAL SERVICES	6,038	8,575	8,575	500	-94%
001-541-00-3140	TEMPORARY LABOR	770	0	12,000	0	-100%
001-541-00-3150	INFORMATION TECHNOLOGY EXPENSE	0	0	0	3,600	0
001-541-00-3400	CONTRACTUAL SERVICES	7,150	8,000	8,000	11,000	38%
001-541-00-3420	LANDSCAPING SERVICES	53,265	70,000	70,000	78,000	11%
001-541-00-4000	TRAVEL & PER DIEM	264	0	700	1,000	43%
001-541-00-4100	COMMUNICATIONS	3,120	3,000	3,000	3,000	0%
001-541-00-4300	UTILITY/ELECTRIC/WATER	95,419	115,000	115,000	120,000	4%
001-541-00-4410	RENTALS & LEASES - VEHICLES	0	0	4,300	82,000	1807%
001-541-00-4420	RENTALS & LEASES - EQUIPMENT	4,221	0	0	5,000	0
001-541-00-4600	REPAIRS & MAINTENANCE - GENERAL	7,299	20,000	20,000	22,000	10%
001-541-00-4610	REPAIRS & MAINTENANCE - VEHICLES & EQUIP	11,138	10,000	10,000	10,000	0%
001-541-00-4670	REPAIRS & MAINTENANCE - PARKS	25,326	40,000	40,000	42,000	5%
001-541-00-4675	REPAIRS & MAINTENANCE - BOAT RAMPS	1,470	3,500	3,500	3,500	0%
001-541-00-4680	REPAIRS & MAINTENANCE - ROADS	25,888	30,000	30,000	30,000	0%



Account Id	Account Description	ACTUALS	ORIGINAL	AMENDED*	BUDGET	(from PFY
		2020/2021	BUDGET	BUDGET	BUDGET	Amended)
		2021/2022	2021/2022	2021/2022	2022/2023	% CHG
001-541-00-4690	URBAN FORESTRY	118,352	100,000	125,000	105,000	-16%
001-541-00-5200	OPERATING SUPPLIES	5,977	7,500	7,500	7,500	0%
001-541-00-5210	UNIFORMS	974	1,500	1,500	2,500	67%
001-541-00-5220	PROTECTIVE CLOTHING	779	1,500	1,500	1,500	0%
001-541-00-5230	FUEL EXPENSE	4,757	6,000	6,000	6,000	0%
001-541-00-5240	SMALL TOOLS & EQUIPMENT	0	8,000	8,000	5,000	-38%
001-541-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	860	500	500	1,500	200%
001-541-00-5500	TRAINING	0	500	500	2,500	400%
001-541-00-6200	CIP - BUILDINGS	0	0	0	40,000	0
001-541-00-6320	CIP - RESURFACING & CURBING	0	350,585	350,585	453,000	29%
001-541-00-6330	CIP - SIDEWALKS	0	25,000	125,000	500,000	300%
001-541-00-6335	CIP - NELA BRIDGE REPAIRS	0	47,000	47,000	0	-100%
001-541-00-6375	CIP - FENCING	0	0	0	0	0
001-541-00-6380	CIP - PARK IMPROVEMENTS	0	25,000	70,815	97,000	37%
001-541-00-63XX	CIP - CLOCK TOWER	0	0	0	28,700	0
001-541-00-6420	CIP - TRAFFIC CALMING	0	0	30,500	0	-100%
001-541-00-6430	CAPITAL - EQUIPMENT	11,622	46,500	0	0	0
	<b>Total Public Works</b>	<b>504,208</b>	<b>1,077,525</b>	<b>1,350,523</b>	<b>1,945,684</b>	<b>44%</b>
	<b>Debt Service</b>					
001-584-00-7100	PAYMENT ON BOND - PRINCIPAL	198,337	183,000	183,000	204,000	11%
001-584-00-7200	BOND DEBT - INTEREST	69,224	55,000	55,000	58,000	5%
	<b>Total Debt Service</b>	<b>267,561</b>	<b>238,000</b>	<b>238,000</b>	<b>262,000</b>	<b>10%</b>
<b>Total Expenditures</b>		<b>6,635,764</b>	<b>7,805,169</b>	<b>8,754,003</b>	<b>10,067,562</b>	<b>15%</b>
	<b>Transfers</b>					
001-581-00-9100	TRANSFER TO CAPITAL EQUIP REPL FUND 301	0	0	0	250,000	0
	<b>Total Transfers Out</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>0</b>
<b>Ending Fund Balance</b>		<b>3,198,256</b>	<b>3,016,833</b>	<b>3,177,630</b>	<b>2,859,630</b>	<b>-10%</b>
<b>Total Expenditures, Transfers Out, &amp; Ending Fund Balance</b>		<b>9,834,020</b>	<b>10,822,002</b>	<b>11,931,633</b>	<b>13,177,192</b>	

\* Amended Budget includes amendments already completed as well as amendments projected to occur.

Account Id	Account Description	ACTUALS 2020/2021	ORIGINAL BUDGET 2021/2022	AMENDED BUDGET 2021/2022	BUDGET 2022/2023	(from PFY Amended) % CHG
	<b>Beginning Fund Balance</b>	<b>186,766</b>	<b>126,126</b>	<b>149,888</b>	<b>110,788</b>	-26%
<b>REVENUES</b>						
102-324-310	IMPACT FEES - RESIDENTIAL - TRANSPORTATION	4,290	0	0	0	0
102-361-100	INTEREST - TRANSPORTATION IMPACT	982	500	500	500	0%
	<b>Total Revenues</b>	<b>5,272</b>	<b>500</b>	<b>500</b>	<b>500</b>	0%
<b>Total Beginning Fund Balance, Revenues, &amp; Transfers In</b>		<b>192,038</b>	<b>126,626</b>	<b>150,388</b>	<b>111,288</b>	
<b>EXPENDITURES</b>						
102-541-00-3100	PROFESSIONAL SERVICES	32,900	0	0	65,000	0
102-541-00-6425	CIP - ROADWAY IMPROVEMENTS	14,500	55,100	39,600	0	-100%
	<b>Total Expenditures</b>	<b>47,400</b>	<b>55,100</b>	<b>39,600</b>	<b>65,000</b>	64%
	<b>Ending Fund Balance</b>	<b>144,638</b>	<b>71,526</b>	<b>110,788</b>	<b>46,288</b>	-58%
<b>Total Expenditures, Transfers Out, &amp; Ending Fund Balance</b>		<b>192,038</b>	<b>126,626</b>	<b>150,388</b>	<b>111,288</b>	

CITY OF BELLE ISLE  
FISCAL YEAR 2022/2023  
BUDGET

BUDGET DETAIL

FUND 1  
STORMWATER FUND a.

Account Id	Account Description	ACTUALS	ORIGINAL	AMENDED*	BUDGET	(from PFY
		2020/2021	BUDGET 2021/2022	BUDGET 2021/2022	BUDGET 2022/2023	Amended) % CHG
	<b>Beginning Fund Balance</b>	<b>-36,802</b>	<b>180,000</b>	<b>219,341</b>	<b>678,228</b>	209%
<b>REVENUES</b>						
103-331-100	FEMA REIMBURSEMENT - FEDERAL - FUND 103	124,425	0	0	0	0
103-331-110	FEMA REIMBURSEMENT - STATE - FUND 103	6,913	0	0	0	0
103-331-900	ARPA - CORONAVIRUS LOCAL FISCAL RECOVERY	0	1,314,397	740,148	0	-100%
103-334-360	STATE RESILENCY GRANT	0	0	196,862	45,000	-77%
103-343-900	SERVICE CHARGE - STORMWATER	394,832	405,341	405,341	425,344	5%
103-361-100	INTEREST - STORMWATER	981	500	500	500	0%
103-369-908	OC NAV BOARD REIMBURSEMENTS	94,020	0	0	98,125	0
	<b>Total Revenues</b>	<b>621,171</b>	<b>1,720,238</b>	<b>1,342,851</b>	<b>568,969</b>	-58%
<b>Total Beginning Fund Balance, Revenues, &amp; Transfers In</b>		<b>584,369</b>	<b>1,900,238</b>	<b>1,562,192</b>	<b>1,247,197</b>	
<b>EXPENDITURES</b>						
103-541-00-1200	REGULAR SALARIES & WAGES	106,553	112,022	136,250	159,000	17%
103-541-00-2100	FICA/MEDICARE TAXES	8,151	8,570	10,423	12,164	17%
103-541-00-2200	RETIREMENT CONTRIBUTIONS	14,917	16,803	20,437	25,440	24%
103-541-00-2300	HEALTH INSURANCE	15,276	19,180	31,840	32,000	1%
103-541-00-2310	DENTAL & VISION INSURANCE	508	535	1,003	1,000	0%
103-541-00-2320	LIFE INSURANCE	455	528	642	750	17%
103-541-00-2330	DISABILITY INSURANCE	1,200	1,362	1,769	2,000	13%
103-541-00-3100	PROFESSIONAL SERVICES	12,100	0	0	75,000	0
103-541-00-3110	LEGAL SERVICES - STORMWATER FUND	1,635	3,000	3,000	3,000	0%
103-541-00-3120	ENGINEERING FEES	50,414	50,000	50,000	50,000	0%
103-541-00-3430	NPDES	8,462	15,000	15,000	15,000	0%
103-541-00-3450	LAKE CONSERVATION	9,366	20,000	20,000	25,000	25%
103-541-00-4600	REPAIRS & MAINTENANCE	77,404	75,000	75,000	75,000	0%
103-541-00-4900	OTHER CURRENT CHARGES	0	500	500	500	0%
103-541-00-6300	CIP - CAPITAL IMPROVEMENTS	58,587	0	198,102	473,125	139%
103-541-00-6319	CIP - CAPITAL IMPROVEMENTS - ARPA	0	1,141,250	291,898	98,125	-66%
103-541-00-7100	PRINCIPAL	0	19,000	19,000	0	-100%
103-541-00-7200	INTEREST	0	9,100	9,100	0	-100%
	<b>Total Expenditures</b>	<b>365,028</b>	<b>1,491,850</b>	<b>883,964</b>	<b>1,047,104</b>	18%
<b>Transfers</b>						
103-581-00-9100	TRANSFER TO CAPITAL EQUIP REPL FUND 301	0	0	0	0	0
	<b>Total Transfers Out</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	0
	<b>Ending Fund Balance</b>	<b>219,341</b>	<b>408,388</b>	<b>678,228</b>	<b>200,093</b>	-70%
<b>Total Expenditures, Transfers Out, &amp; Ending Fund Balance</b>		<b>584,369</b>	<b>1,900,238</b>	<b>1,562,192</b>	<b>1,247,197</b>	

\* Amended Budget includes amendments already completed as well as amendments projected to occur

Account Id	Account Description	ACTUALS	ORIGINAL	AMENDED	BUDGET	(from PFY
		2020/2021	BUDGET	BUDGET	2022/2023	Amended)
			2021/2022	2021/2022		% CHG
	Beginning Fund Balance	17,763	15,263	15,995	11,995	-25%
<b>REVENUES</b>						
104-351-200	JUDGEMENT & FINES - LE EDUCATION FUND	3,247	1,500	1,500	3,000	100%
104-361-100	INTEREST - EDUCATION FUND	1,079	500	500	500	0%
	<b>Total Revenues</b>	<b>4,326</b>	<b>2,000</b>	<b>2,000</b>	<b>3,500</b>	<b>75%</b>
<b>Total Beginning Fund Balance, Revenues, &amp; Transfers In</b>		<b>22,089</b>	<b>17,263</b>	<b>17,995</b>	<b>15,495</b>	
<b>EXPENDITURES</b>						
104-521-00-5500	TRAINING	6,094	6,000	6,000	6,000	0%
	<b>Total Expenditures</b>	<b>6,094</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>0%</b>
	Ending Fund Balance	15,995	11,263	11,995	9,495	-21%
<b>Total Expenditures, Transfers Out, &amp; Ending Fund Balance</b>		<b>22,089</b>	<b>17,263</b>	<b>17,995</b>	<b>15,495</b>	

Account Id	Account Description	ACTUALS	ORIGINAL	AMENDED	BUDGET	(from PFY
		2020/2021	BUDGET	BUDGET	BUDGET	Amended)
			2021/2022	2021/2022	2022/2023	% CHG
	<b>Beginning Fund Balance</b>	<b>1,340,994</b>	<b>1,345,312</b>	<b>1,367,799</b>	<b>0</b>	-100%
<b>REVENUES</b>						
201-361-100	INTEREST - CHARTER FUND	3	0	0	0	0
201-362-000	RENT REVENUE	1,047,373	1,037,341	1,026,141	0	-100%
	<b>Total Revenues</b>	<b>1,047,376</b>	<b>1,037,341</b>	<b>1,026,141</b>	<b>0</b>	-100%
<b>Transfers</b>						
201-381-000	TRANSFERS IN FROM GENERAL FUND 001	0	0	0	0	0
	<b>Total Transfers In</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	0
<b>Total Beginning Fund Balance, Revenues, &amp; Transfers In</b>		<b>2,388,370</b>	<b>2,382,653</b>	<b>2,393,940</b>	<b>0</b>	
<b>EXPENDITURES</b>						
201-569-00-1200	REGULAR SALARIES & WAGES	80,789	82,000	82,000	0	-100%
201-569-00-2100	FICA/MEDICARE TAXES	6,180	6,273	6,273	0	-100%
201-569-00-2200	RETIREMENT CONTRIBUTIONS	12,275	13,000	13,000	0	-100%
201-569-00-2300	HEALTH INSURANCE	9,722	12,000	12,000	0	-100%
201-569-00-2310	DENTAL & VISION INSURANCE	381	400	400	0	-100%
201-569-00-2320	LIFE INSURANCE	358	400	400	0	-100%
201-569-00-2330	DISABILITY INSURANCE	936	1,100	1,100	0	-100%
201-569-00-3100	PROFESSIONAL SERVICES - CHARTER	12,950	27,000	27,000	0	-100%
201-569-00-3110	LEGAL SERVICES - CHARTER	11,480	15,000	15,000	0	-100%
201-569-00-4600	MAINTENANCE - CHARTER SCHOOL	19,565	20,000	28,000	0	-100%
201-569-00-6210	CIP - CHARTER ROOF	149,935	117,000	117,000	0	-100%
201-569-00-6320	CIP - HVAC REPLACEMENT	17,800	425,000	425,000	0	-100%
201-569-00-7100	PRINCIPAL	185,000	185,000	185,000	0	-100%
201-569-00-7200	INTEREST	513,200	515,000	515,000	0	-100%
	<b>Total Expenditures</b>	<b>1,020,571</b>	<b>1,419,173</b>	<b>1,427,173</b>	<b>0</b>	-100%
	<b>Ending Fund Balance</b>	<b>1,367,799</b>	<b>963,480</b>	<b>966,767</b>	<b>0</b>	-100%
<b>Total Expenditures, Transfers Out, &amp; Ending Fund Balance</b>		<b>2,388,370</b>	<b>2,382,653</b>	<b>2,393,940</b>	<b>0</b>	

Account Id	Account Description	ACTUALS 2020/2021	ORIGINAL BUDGET 2021/2022	AMENDED BUDGET 2021/2022	BUDGET 2022/2023	(from PFY Amended) % CHG
	<b>Beginning Fund Balance</b>	<b>18,131</b>	<b>19,131</b>	<b>19,016</b>	<b>19,516</b>	3%
<b>REVENUES</b>						
301-361-100	INTEREST - CAP EQUIP REPL FUND	885	500	500	500	0%
	<b>Total Revenues</b>	<b>885</b>	<b>500</b>	<b>500</b>	<b>500</b>	0%
<b>Transfers</b>						
301-381-000	TRANSFER IN FROM GENERAL FUND 001	0	0	0	250,000	0
301-381-103	TRANSFER FROM STORMWATER FUND 103	0	0	0	0	0
	<b>Total Transfers In</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	0
<b>Total Beginning Fund Balance, Revenues, &amp; Transfers In</b>		<b>19,016</b>	<b>19,631</b>	<b>19,516</b>	<b>270,016</b>	
<b>EXPENDITURES</b>						
301-541-00-6430	CAPITAL - EQUIPMENT - CHIPPER	0	0	0	50,000	0
	<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	0
	<b>Ending Fund Balance</b>	<b>19,016</b>	<b>19,631</b>	<b>19,516</b>	<b>220,016</b>	1027%
<b>Total Expenditures, Transfers Out, &amp; Ending Fund Balance</b>		<b>19,016</b>	<b>19,631</b>	<b>19,516</b>	<b>270,016</b>	

CITY OF BELLE ISLE  
 FISCAL YEAR 2022/2023  
 BUDGET

BUDGET DETAIL

FUND 3  
 CAPITAL IMPROVEMENT REVENUE  
 NOTE 2020 PROJECT FUND

a.

Account Id	Account Description	ACTUALS	ORIGINAL	AMENDED	BUDGET	(from PFY
		2020/2021	BUDGET	BUDGET	2022/2023	Amended)
			2021/2022	2021/2022		% CHG
	Beginning Fund Balance	2,500,000	442,100	442,101	442,101	0%
<b>REVENUES</b>						
	Total Revenues	0	0	0	0	0
	Transfers	0	0	0	0	0
	Total Transfers In	0	0	0	0	0
<b>Total Beginning Fund Balance, Revenues, &amp; Transfers In</b>		<b>2,500,000</b>	<b>442,100</b>	<b>442,101</b>	<b>442,101</b>	
<b>EXPENDITURES</b>						
303-517-00-61XX	CIP - LAND PURCHASE	0	0	0	442,101	0
303-517-00-6200	CIP - BUILDINGS - BANK OF AMERICA PURCHASE	2,057,899	0	0	0	0
303-517-00-6300	CIP - STORMWATER PROJECTS	0	0	0	0	0
	<b>Total Expenditures</b>	<b>2,057,899</b>	<b>0</b>	<b>0</b>	<b>442,101</b>	<b>0</b>
	Ending Fund Balance	442,101	442,100	442,101	0	-100%
<b>Total Expenditures, Transfers Out, &amp; Ending Fund Balance</b>		<b>2,500,000</b>	<b>442,100</b>	<b>442,101</b>	<b>442,101</b>	

<b>GENERAL FUND (001)</b>			
<b>POLICE DEPARTMENT</b>			
Capital - Equipment	001-521-00-6400	New Server for Police Department	10,000
<b>Total Police Department</b>			<b>10,000</b>
<b>PUBLIC WORKS</b>			
CIP - Buildings	001-541-00-6200	Pole Barn	15,000
		New Garage Doors	25,000
			<b>40,000</b>
CIP - Resurfacing & Curbing	001-541-00-6320	Resurfacing & Curbing	453,000
CIP - Sidewalks	001-541-00-6330	Sidewalk Repairs & Replacement	500,000
CIP - Park Improvements	001-541-00-6380	Play Structure (Ages 2-5)	12,000
		Play Structure (Ages 5-12)	40,000
		Delia Beach Deck	45,000
			<b>97,000</b>
CIP - Clock Tower	001-541-00-63XX	Clock Tower Repairs	28,700
<b>Total Public Works Department</b>			<b>1,118,700</b>
<b>Total General Fund</b>			<b>\$ 1,128,700</b>
<b>TRANSPORTATION IMPACT FUND (102)</b>			
None			
<b>Total Transportation Impact Fund</b>			<b>\$ -</b>
<b>STORMWATER FUND (103)</b>			
CIP - Capital Improvements	103-541-00-6300	Seminole/Daetwyler Intersection Drainage Improvements	25,000
		6504 St. Partin Place Pipe Replacement	25,000
		LCERA Lake Lot	325,000
		Barby Lane Upgrade with Baffle System	98,125
			<b>473,125</b>
CIP - Capital Improvements - ARPA	103-541-00-6319	Barby Lane Upgrade with Baffle System	98,125
<b>Total Stormwater Fund</b>			<b>\$ 571,250</b>
<b>CAPITAL EQUIPMENT REPLACEMENT FUND (301)</b>			
Capital - Equipment	301-541-00-6430	Chipper for Public Works	50,000
<b>Total Capital Equipment Replacement Fund</b>			<b>\$ 50,000</b>
<b>CAPITAL IMPROVEMENT REVENUE NOTE 2020 PROJECT FUND (303)</b>			
CIP - Land Purchase	303-517-00-61XX	Land Purchase - TBD	442,101
<b>Total Cap Improv Rev Note 2020 Project Fund</b>			<b>\$ 442,101</b>
<b>Total All Funds</b>			<b>\$ 2,192,051</b>



**FUND 001 GENERAL FUND**

Category	Project	Anticipated Funding Source	Estimated 5 Year Cost	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27
Buildings	City Hall HVAC Replacement	General Fund	25,000	-	-	-	-	25,000
Buildings	City Hall Landscaping Project	General Fund	30,000	-	-	-	-	30,000
Buildings	City Hall / Police Department / EOC	General Fund	9,950,000	-	650,000	9,300,000	-	-
Buildings	Public Works Pole Barn	General Fund	15,000	15,000	-	-	-	-
Buildings	Public Works New Garage Doors	General Fund	25,000	25,000	-	-	-	-
Police Department	Police Boat Dock for Marine Patrol	General Fund	100,000	-	-	25,000	75,000	-
Streets	Resurfacing	General Fund	1,453,000	453,000	250,000	250,000	250,000	250,000
Traffic Calming	Traffic Signal at Hoffner/St. Germaine	General Fund	375,000	-	375,000	-	-	-
Traffic Calming	Hoffner Roundabout w/Ped Crossing @ St. Denis (District 1)	General Fund	634,000	-	300,000	334,000	-	-
Sidewalks	Sidewalk Replacements	General Fund	1,000,000	500,000	125,000	125,000	125,000	125,000
Sidewalks	Judge/Daetwyler Sidewalk Widening	General Fund	690,000	-	145,000	345,000	200,000	-
Bridges	Hoffner Bridge Lights	General Fund	30,000	-	15,000	15,000	-	-
Clock Tower	Clock Tower	General Fund	28,700	28,700	-	-	-	-
Parks	Delia Deck	General Fund	45,000	45,000	-	-	-	-
Parks	Play Structures	General Fund	52,000	52,000	-	-	-	-
Parks	Wallace Field	General Fund	150,000	-	75,000	75,000	-	-
Parks	Canoe Trail	General Fund	50,000	-	50,000	-	-	-
Parks	Dog Park	General Fund	50,000	-	20,000	15,000	15,000	-
<b>Total General Fund</b>			<b>14,702,700</b>	<b>1,118,700</b>	<b>2,005,000</b>	<b>10,484,000</b>	<b>665,000</b>	<b>430,000</b>

<b>Totals by Funding Source:</b>	<b>5 Year Cost</b>	<b>FY 22/23</b>	<b>FY 23/24</b>	<b>FY 24/25</b>	<b>FY 25/26</b>	<b>FY 26/27</b>
<b>General Fund</b>	<b>14,702,700</b>	<b>1,118,700</b>	<b>2,005,000</b>	<b>10,484,000</b>	<b>665,000</b>	<b>430,000</b>
	<b>14,702,700</b>	<b>1,118,700</b>	<b>2,005,000</b>	<b>10,484,000</b>	<b>665,000</b>	<b>430,000</b>

**FUND 102 TRANSPORTATION IMPACT FEE FUND**

Category	Project	Anticipated Funding Source	Estimated 5 Year Cost	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27
None	None	None	-	-	-	-	-	-
<b>Total Transportation Impact Fund</b>			-	-	-	-	-	-

<i>Totals by Funding Source:</i>	5 Year Cost	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27
<i>Traffic Impact Fees</i>	-	-	-	-	-	-
	-	-	-	-	-	-

**FUND 103 STORMWATER FUND**

Category	Project	Anticipated Funding Source	Estimated 5 Year Cost	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27
Drainage Improvement	Seminole/Daetwyler Intersection Drainage Improvements (District 4)	Stormwater Fund	25,000	25,000	-	-	-	-
Drainage Improvement	6504 St. Partin Place Pipe Replacement (District 5)	Stormwater Fund	25,000	25,000	-	-	-	-
Drainage Improvement	3101 Trentwood Blvd. Inlets U433/434 (District 4)	Stormwater Fund	23,435	-	-	23,435	-	-
Drainage Improvement	Pipe Lining	Stormwater Fund	413,215	-	146,320	105,720	117,245	43,930
Drainage Improvement	2211 Cross Lake Rd. E-001 - Conveyance (District 2)	ARPA	350,000	-	350,000	-	-	-
Drainage Improvement	LCERA Lake Lot	Stormwater Fund	325,000	325,000	-	-	-	-
Drainage Improvement	Barby Lane Upgrade with Baffle System (District 4)	ARPA / OC Cost Share	196,250	196,250	-	-	-	-
Drainage Improvement	E. Wallace Drainage Project (District 2) Design (OC Cost Share)	Stormwater Fund	59,000	-	59,000	-	-	-
Drainage Improvement	Alsace Court Baffle System (District 1) Design (OC Cost Share)	Stormwater Fund	46,750	-	46,750	-	-	-
Drainage Improvement	2499 Trentwood Blvd Baffle System Design (OC Cost Share)	Stormwater Fund	61,333	-	61,333	-	-	-
<b>Total Stormwater Fund</b>			<b>1,524,983</b>	<b>571,250</b>	<b>663,403</b>	<b>129,155</b>	<b>117,245</b>	<b>43,930</b>

Totals by Funding Source:	5 Year Cost	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27
<b>Stormwater Fund</b>	<b>978,733</b>	<b>375,000</b>	<b>313,403</b>	<b>129,155</b>	<b>117,245</b>	<b>43,930</b>
<b>ARPA</b>	<b>448,125</b>	<b>98,125</b>	<b>350,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>OC Cost Share</b>	<b>98,125</b>	<b>98,125</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>1,524,983</b>	<b>571,250</b>	<b>663,403</b>	<b>129,155</b>	<b>117,245</b>	<b>43,930</b>

**FUND 303 CAPITAL IMPROVEMENT REVENUE NOTE 2020 PROJECT FUND**

Category	Project	Anticipated Funding Source	Estimated 5 Year Cost	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27
Land	Land Purchase - TBD	Revenue Note 2020	442,101	442,101	-	-	-	-
<b>Total Capital Improvement Revenue Note 2020 Project Fund</b>			<b>442,101</b>	<b>442,101</b>	-	-	-	-

<i>Totals by Funding Source:</i>	5 Year Cost	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27
<i>Revenue Note 2020</i>	442,101	442,101	-	-	-	-
	442,101	442,101	-	-	-	-

**ALL FUNDS**

	Estimated 5 Year Cost	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27
General Fund	14,702,700	1,118,700	2,005,000	10,484,000	665,000	430,000
Transportation Impact Fee Fund	-	-	-	-	-	-
Stormwater Fund	1,524,983	571,250	663,403	129,155	117,245	43,930
Capital Improvement Revenue Note 2020 Project Fund	442,101	442,101	-	-	-	-
<b>Totals</b>	<b>\$ 16,669,784</b>	<b>\$ 2,132,051</b>	<b>\$ 2,668,403</b>	<b>\$ 10,613,155</b>	<b>\$ 782,245</b>	<b>\$ 473,930</b>

<i>Totals by Funding Source:</i>	5 Year Cost	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27
<i>General Fund</i>	14,702,700	1,118,700	2,005,000	10,484,000	665,000	430,000
<i>Traffic Impact Fees</i>	-	-	-	-	-	-
<i>Stormwater Fund</i>	978,733	375,000	313,403	129,155	117,245	43,930
<i>ARPA</i>	448,125	98,125	350,000	-	-	-
<i>OC Cost Share</i>	98,125	98,125	-	-	-	-
<i>Revenue Note 2020</i>	442,101	442,101	-	-	-	-
	<b>\$ 16,669,784</b>	<b>\$ 2,132,051</b>	<b>\$ 2,668,403</b>	<b>\$ 10,613,155</b>	<b>\$ 782,245</b>	<b>\$ 473,930</b>

**RESOLUTION 22-23**

**A RESOLUTION OF THE CITY OF BELLE ISLE OF ORANGE COUNTY, FLORIDA, ADOPTING THE TENTATIVE MILLAGE RATE FOR THE LEVYING OF AD VALOREM TAXES FOR THE CITY OF BELLE ISLE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022 AND ENDING ON SEPTEMBER 30, 2023; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City of Belle Isle must provide public notice of and hold a public hearing on the tentative millage rate for the levying of ad valorem taxes, pursuant to Florida Statute 200.065; and

**WHEREAS**, notice of the public hearing was provided to all taxpayers of the City of Belle Isle by the Orange County Property Appraiser on the Notice of Proposed Property Taxes (TRIM notice) mailed in August 2022; and

**WHEREAS**, the City of Belle Isle held the public hearing on the tentative millage rate for the fiscal year beginning October 1, 2022 and ending on September 30, 2023, as required by Florida Statute 200.065; and

**WHEREAS**, the gross taxable value for operating purposes not exempt from taxation within Orange County has been certified by the Orange County Property Appraiser to the City of Belle Isle as \$957,891,012; and

**WHEREAS**, the City Council of the City of Belle Isle has determined that the millage rate of 4.4018 mills is necessary to provide the revenue to fund the budget for the fiscal year beginning October 1, 2022 and ending on September 30, 2023.

**NOW, THEREFORE, BE IT RESOLVED** by the City of Belle Isle, Florida of Orange County, Florida, that:

**SECTION 1.** The City Council adopts the tentative millage rate of 4.4018 mills for the fiscal year beginning on October 1, 2022 and ending on September 30, 2023.

**SECTION 2.** The tentative millage rate of 4.4018 mills is greater than the rolled-back rate of 4.0900 mills by 7.62%.

**SECTION 3.** This resolution will take effect immediately upon its adoption.

**DULY ADOPTED** at a public hearing of and by the City Council of the City of Belle Isle, Florida, this 6<sup>th</sup> day of September, 2022.

\_\_\_\_\_  
Nicholas Fouraker, Mayor

Attest: \_\_\_\_\_  
Yolanda Quiceno, CMC-City Clerk

\_\_\_\_\_  
Approved as to form and legality  
City Attorney

STATE OF FLORIDA

COUNTY OF ORANGE

I, YOLANDA QUICENO, CITY CLERK OF THE CITY OF BELLE ISLE, FLORIDA, do hereby certify that the above and foregoing Resolution No. 22-23 was duly and legally passed and adopted by the Belle Isle City Council in session assembled, at which session a quorum of its members were present on the \_\_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
Yolanda Quiceno, CMC-City Clerk

**RESOLUTION 22-24**

**A RESOLUTION OF THE CITY OF BELLE ISLE OF ORANGE COUNTY, FLORIDA, ADOPTING THE TENTATIVE BUDGET FOR THE CITY OF BELLE ISLE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022 AND ENDING ON SEPTEMBER 30, 2023; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City of Belle Isle held a public hearing on September 6, 2022, as required by Florida Statute 200.065, to review the proposed budget for the fiscal year beginning on October 1, 2022 and ending on September 30, 2023; and

**WHEREAS**, the proposed budget for the City of Belle Isle for the fiscal year beginning October 1, 2022 and ending on September 30, 2023, provides for a total of all funds in the amount of \$15,263,289, as set forth in Attachment "A"; and

**WHEREAS**, the City Council desires to adopt the tentative budget.

**NOW, THEREFORE, BE IT RESOLVED** by the City of Belle Isle, Florida of Orange County, Florida, that:

**SECTION 1.** The City Council adopts the tentative budget for the fiscal year beginning on October 1, 2022 and ending on September 30, 2023, as set forth in Attachment "A", and including all amendments, if any, adopted at its public hearing on September 6, 2022.

**SECTION 2.** This resolution will take effect immediately upon its adoption.

**DULY ADOPTED** at a public hearing of and by the City Council of the City of Belle Isle, Florida, this 6<sup>th</sup> day of September, 2022.

\_\_\_\_\_  
Nicholas Fouraker, Mayor

Attest: \_\_\_\_\_  
Yolanda Quiceno, CMC-City Clerk

\_\_\_\_\_  
Approved as to form and legality  
City Attorney



STATE OF FLORIDA

COUNTY OF ORANGE

I, YOLANDA QUICENO, CITY CLERK OF THE CITY OF BELLE ISLE, FLORIDA, do hereby certify that the above and foregoing Resolution No. 22-24 was duly and legally passed and adopted by the Belle Isle City Council in session assembled, at which session a quorum of its members were present on the \_\_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_

Yolanda Quiceno, CMC-City Clerk

**CITY OF BELLE ISLE  
FISCAL YEAR 2022/2023  
BUDGET**

**BUDGET SUMMARY**

ALL FUNDS e.

	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	TOTAL ALL FUNDS
<b>REVENUES</b>					
Ad Valorem Taxes	4,005,622	0	0	0	4,005,622
Other Taxes	444,601	0	0	0	444,601
Charges for Services	707,524	425,344	0	0	1,132,868
Intergovernmental Revenue	3,306,445	143,125	0	0	3,449,570
Fines & Forfeitures	462,500	3,000	0	0	465,500
Miscellaneous Revenue	520,500	1,500	0	500	522,500
Licenses and Permits	545,000	0	0	0	545,000
<b>Total Revenues</b>	<b>9,992,192</b>	<b>572,969</b>	<b>0</b>	<b>500</b>	<b>10,565,661</b>
<b>Transfers In</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>
<b>Fund Balances/Reserves</b>	<b>3,185,000</b>	<b>801,011</b>	<b>0</b>	<b>461,617</b>	<b>4,447,628</b>
<b>Total Beginning Fund Balance, Revenues, &amp; Transfers In</b>					
	<b>13,177,192</b>	<b>1,373,980</b>	<b>0</b>	<b>712,117</b>	<b>15,263,289</b>
<b>EXPENDITURES</b>					
General Government	1,595,868	0	0	0	1,595,868
Public Safety	5,517,248	6,000	0	0	5,523,248
Physical Environment	2,692,446	1,112,104	0	492,101	4,296,651
Debt Services	262,000	0	0	0	262,000
<b>Total Expenditures</b>	<b>10,067,562</b>	<b>1,118,104</b>	<b>0</b>	<b>492,101</b>	<b>11,677,767</b>
<b>Transfers Out</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>
<b>Fund Balances/Reserves</b>	<b>2,859,630</b>	<b>255,876</b>	<b>0</b>	<b>220,016</b>	<b>3,335,522</b>
<b>Total Expenditures, Transfers Out, &amp; Ending Fund Balance</b>					
	<b>13,177,192</b>	<b>1,373,980</b>	<b>0</b>	<b>712,117</b>	<b>15,263,289</b>



**CITY OF BELLE ISLE, FL  
CITY COUNCIL MEETING**

Held in City Hall Chambers 1600 Nela Avenue Belle Isle, FL 32809

Tuesday, August 2, 2022, \* 6:30 pm

**MINUTES**

Present was:

- Nicholas Fouraker, Mayor
- District 1 Commissioner – Ed Gold
- District 2 Commissioners – Anthony Carugno
- District 4 Commissioner – Randy Holihan
- District 5 Commissioner – Beth Lowell
- District 6 Commissioner – Stan Smith
- District 7 Commissioner – Jim Partin

Absent was:

- District 3 Commissioner – Karl Shuck

**1. Call to Order and Confirmation of Quorum**

Mayor Fouraker called the meeting to order at 6:30 pm, and the Clerk confirmed quorum.

Also present were City Manager Francis, Attorney Chumley, Chief Houston, Public Works Director Adkins, and City Clerk Yolanda Quiceno.

**2. Invocation and Pledge to Flag – Commissioner Ed Gold, District 1**

Comm Gold gave the invocation and led the pledge to the flag.

Mayor Fouraker called for a motion to excuse Comm Shuck from tonight's meeting.

Comm Gold moved to excuse Comm Shuck from the meeting.

Comm Lowell seconded the motion, which passed unanimously, 6:0.

**3. Presentations**

**Scott Howat – OCPS (One-Mil Referendum)**

Mayor Fouraker welcomed and introduced Scott Howat, OCPS Communications Officer. Mr. Howat presented on the one-mil referendum. Mr. Howat stated that this one-mil referendum is a continuation of the millage since 2010. Without it, OCPS will lose the funding to support teachers, staff, and students fully. On August 23, 2022, Orange County voters will decide if the one-mil property millage should be continued for an additional four years.

**McDermitt Davis – Presentation of the ACFR Annual Comprehensive Financial Report YE 09/30/2021**

Mayor Fouraker welcomed and introduced Tammy Campbell, Audit Partner at McDermitt Davis. Ms. Campbell presented the results of the Annual Comprehensive Financial Report for the fiscal year ending 9/20/2021 and spoke on the Auditor's responsibility, City's Fiscal Condition, and Management. Ms. Campbell recommended, as in previous years, the improvement of section ML21-01 Segregation of Duties. She noted that due to the City's small staff, we continue to deal with limited staff size and not having an additional person to fulfill the recommended role the City is planning to fill in the upcoming year to correct this issue.

**4. Consent Items**

- a. Approval of the June 7, 2022 meeting minutes
- b. Approval of the July 13, 2022, meeting minutes

**Comm Carugno requested the following correction to the minutes of June 7, 2022,**

**Page 88, Section 13 reads, "Council discussed opening communications with GOAA to work with the Noise Abatement Committee to address some airport noise. Council consensus was to draft a letter to the Director of GOAA with reasonable asks to request Belle Isle a seat on the Noise Abatement Committee.:"**

**Should read, Council discussed opening communications with GOAA to work with the Noise Abatement Committee to address some airport noise. Council consensus was to draft a letter to the Director of GOAA with a reasonable ask to request a seat on their Board.**

**Comm Gold requested the following correction to the minutes of July 13, 2022,**

**Page 91, Paragraph 7 reads,** "Comm Gold stated he would like it all to be maintained by the City except for picking up debris and cleaning algae and mildew. He stated that he agrees with previous discussions to have the City repair all sidewalks and have a 50/50 split moving forward on repairs except for intentional damage. Mr. Francis said it might take up to next year's budget for that process to be in effect. Discussion ensued."

**Should read,** "Comm Gold stated he would like it all to be maintained by the City except for picking up debris and cleaning algae and mildew. He stated that he would like the City to pay 100% and ~~agrees with previous discussions to have the City repair all sidewalks and have a 50/50 split~~ moving forward on repairs except for intentional damage. Mr. Francis said it might take up to next year's budget for that process to be in effect. Discussion ensued."

**Comm Gold moved to approve the amended minutes as discussed.  
Comm Lowell seconded the motion, which passed unanimously 6:0.**

**5. Citizen's Comments**

Mayor Fouraker opened for citizen comments.

- Alexander Muszynski residing at 1438 Belle Vista Drive, spoke of the ongoing construction project at LaBelle Beach. He stated that he was unaware of the project, and on Saturday, workers gained access to the property by cutting the locks. They continued to work with a bobcat and cleared about 100 feet of sidewalk. He had no knowledge or seen any plans and would like some information on the project. Comm Carugno shared his concerns about the lack of communication and stated that he was unaware of the project in his district. Mr. Francis apologized for the missed information and said the City typically holds a neighborhood meeting before any work is started. The project is to make the park ADA-compliant with a bench by the lake with new trash bins.

There being no further comments, Mayor Fouraker closed citizen comments.

**6. Unfinished Business**

a. Approval of Resolution 22-18 - Solid Waste Non-Ad Valorem Rate Increase

City Manager Francis read Resolution 22-18 by Title.

Mr. Francis noted that Council tabled these Resolutions at the July 13<sup>th</sup> meeting for further research.

Comm Smith moved to approve the Resolution as presented.

Comm Lowell seconded the motion, which failed 3:3 with Comm Gold, Comm Holihan, and Comm Carugno, nay.

Mr. Francis said that the Council approved the rate increase request from the waste hauler in April. If the Resolution does not pass, he will have to return to discussion with the vendor to continue and abide by the old contract, or he can sue for breach of contract, or the City can pay the difference. The increase was due to the pass-through charges of fuel and landfill fee increases. Council discussed approving the Resolution and asking the vendor for a decrease in the rate when fuel costs have decreased. Discussion ensued.

Attorney Chumley said the Resolution is required to ratify the approval of the contract increase in April. By July 1<sup>st</sup> the City must send our non Advalorem assessment for the tax roll deadline with the County.

After discussion, the motion was read and passed upon roll call 5:1 with Comm Holihan, nay.

b. Approval of Resolution 22-19 - Storm Water Non-Ad Valorem Rate Increase

City Manager Francis read Resolution 22-18 by Title.

Mr. Francis said this Resolution was also tabled at the July 13<sup>th</sup> meeting for further research by the Commissioners and their constituents.

Comm Gold moved to approved Resolution 22-19 as presented.

Comm Smith seconded the motion, which passed unanimously 6:0.

c. **Ordinance 22-07 - Second Reading and Adoption - AN ORDINANCE OF THE CITY OF BELLE ISLE, FLORIDA, AMENDING CHAPTER 26, ARTICLE I TO CREATE NEW SECTIONS RELATED SIDEWALK INSTALLATION AND MAINTENANCE AND**

REQUIRING CERTAIN SIDEWALKS WITHIN THE RIGHT-OF-WAY TO BE MAINTAINED BY ADJACENT PROPERTY OWNERS AND CREATING ENFORCEMENT MECHANISM FOR THE SAME; PROVIDING FOR CODIFICATION, SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

City Manager Francis read Ordinance 22-07 by Title.

Mr. Francis said the City Attorney made the changes to reflect the comments made by a resident at the last meeting that included (1) enforcement section-48 hour notice for removal of obstructions, and (2) section 25(b)- imminent health threat will have an immediate response. Discussed ensued on the replacement of the apron. Council consensus is that the ordinance is adopted as presented, noting that in Section 26(3)(f), the resident is responsible for replacing and repairing the apron.

**After discussion, Comm Partin moved to adopt Ordinance 22-07 as presented.**

**Comm Gold seconded the motion.**

**The motion passed 5:1 upon roll call with Comm Smith, nay.**

**7. New Business**

**a. Proclamation: Elections 2023 – District 1 and 7**

City Manager Francis said in response to the presentation by Bill Cowles; that he asked if the Council would consider going to a four-year election that will require a charter change. Discussion ensued on the charter change process, cost savings, and staggering the existing terms until they were all phased into a four-year term rotation. The Council consensus was to have a draft ordinance for review on a future agenda.

**8. Attorney's Report - na**

**9. City Manager's Report**

- City Manager Francis

**a. Issues Log**

Mr. Francis gave an overview of the Issues Log dated August 2, 2022.

He informed the Council of the following meetings,

- On August 3rd, staff will undergo training on the new City GoGov app, similar to the OC 311 app.
- August 4<sup>th</sup>, he and the Mayor will be attending a meeting in Winter Garden regarding County Housing Ordinance
- August 4<sup>th</sup> (6-7 pm) County meeting on new developments on McCoy Road at the Pine Castle Woman's Club.
- August 6<sup>th</sup> – Electronic Recycling Event at City Hall Parking lot

**FY 202-2023 Budget and Budget Message**

City Manager Francis provided the Fiscal year 2022-2023 Preliminary Budget (Version 4), Budget message, and updated chart of upcoming public budget hearings and workshops. He stated that the Budget Committee reviewed and recommended to Council approval of the Primary Budget.

**b. Chief's Report**

Deputy Chief reminded Council that school is starting. He asks that residents be patient with the traffic in the first few weeks. He reported that the Agency would have three new hires in the next few days. He stated that the GoGov app is up and running, is excited about the application, and allows residents to report Code Violations, PD Complaints, and Public Works work orders.

**10. Mayor's Report**

- Mayor Fouraker gave an update on the flooding on Conway and Hoffner. He noted that he called Orange County and Public Works, who worked collaboratively to resolve the issue and actively working on solutions.
- Unique opportunity to work with All-Star Dad Foundation and raise funds for the program to help fathers be better dads. He stated that his support was not representing on behalf of the City but as a private citizen.
- Mayor Fouraker spoke briefly about the Motorcycle riders on Hoffner Avenue. He stated that he had scheduled a meeting with the HOA to try to open communication and discuss some resources for managing the situation.

**11. Items from Council**

Comm Carugno and Comm Smith reported that they would not be available for the August 11<sup>th</sup> CC workshop. Comm Carugno asked staff to replace the Oak Island and Oak Island Point Road street signs.

**12. Adjournment**

There being no further business, Mayor Fouraker called for a motion to adjourn.

The motion passed unanimously at 9:00 pm.

1 RESOLUTION NO. 22-22

2  
3 A RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA, EXTENDING A MORATORIUM  
4 ON THE USE OF ARTIFICIAL TURF FOR LANDSCAPING; PROVIDING THAT THE CITY  
5 SHALL NOT ACCEPT, PROCESS, OR CONSIDER APPLICATIONS FOR THE INSTALLATION  
6 OF ARTIFICIAL TURF DURING THE MORATORIUM; PROVIDING FOR SEVERABILITY AND  
7 PROVIDING FOR AN EFFECTIVE DATE.

8  
9 WHEREAS, pursuant to Ordinance 22-06, the City of Belle Isle adopted a temporary moratorium  
10 imposed upon the installation of artificial turf; and

11  
12 WHEREAS, the City staff needs to evaluate problems further, issues, impacts, and concerns  
13 occurring in the City related to artificial turf on artificial turf to address the problems, issues, impacts,  
14 and concerns and prevent long-term detrimental effects on residents, property values, water quality and  
15 other adverse impacts from artificial turf; and

16  
17 WHEREAS, the City has determined that the moratorium imposed by this Ordinance is in the  
18 interests of the public health, safety, and welfare; that the moratorium is necessary and is of the  
19 minimum duration that will allow the City to study problems associated with artificial turf, develop, and  
20 adopt new regulations; that the moratorium will not deny property owners the use of their property nor  
21 impose an unreasonable burden on such use; that the moratorium imposes a reasonable and non-  
22 extraordinary delay on artificial turf; and that the moratorium will not reduce property values; and

1           **WHEREAS**, at a public meeting on August 30, 2022, the Planning and Zoning Commission  
2 adopted a motion to recommend the City Council impose a 180-day extension on the moratorium for the  
3 installation of artificial turf

4  
5           **NOW, THEREFORE, IT IS RESOLVED BY THE CITY COUNCIL FOR THE CITY OF BELLE ISLE:**

6  
7 **SECTION 1. RECITALS.** The foregoing recitals are incorporated herein and found by the City Council to  
8 be true and correct statements as to the legislative findings of the City Council.

9  
10 **SECTION 2. MORATORIUM.**

11       A. The moratorium enacted and imposed by Ordinance 22-06 is hereby extended an additional 180  
12 days from the original expiration date. During this time, the City will not accept, process, or  
13 consider applications for artificial turf.

14       B. The moratorium shall expire upon the earlier of the following:

- 15           1. April 4, 2023;
- 16           2. The effective date of an ordinance adopted by the City Council to address  
17 artificial turf; or
- 18           3. The effective date of a Resolution of the City Council repealing the moratorium in  
19 response to the staff report or by a recommendation from the Planning and  
20 Zoning Commission.

21  
22 **SECTION 3. SEVERABILITY.** If any word, phrase, sentence, clause, or other portion of this Ordinance is  
23 determined to be invalid, void, or unconstitutional, the remainder of this Ordinance shall remain in  
24 effect.

25

1 SECTION 4. EFFECTIVE DATE. This Resolution will take effect immediately upon adoption.

2

3 PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF BELLE ISLE THIS 6th DAY OF  
4 SEPTEMBER, 2022.

5

6

CITY OF BELLE ISLE

7

8

\_\_\_\_\_  
Mayor Nicholas Fouraker

9

ATTEST:

\_\_\_\_\_

YOLANDA QUICENO, CITY CLERK

10

11

12

13

\_\_\_\_\_

APPROVED AS TO FORM AND LEGALITY  
CITY ATTORNEY

14

15

16 STATE OF FLORIDA

17 COUNTY OF ORANGE

18

19 I, YOLANDA QUICENO, CITY CLERK OF BELLE ISLE, FLORIDA, do hereby certify that the above and  
20 foregoing Resolution 22-22 was duly and legally passed and adopted by the Belle Isle City Council in  
21 session assembled. At this session, a quorum of its members were present on the \_\_\_\_ day of  
22 \_\_\_\_\_ 2022.

23

24

\_\_\_\_\_

25 Yolanda Quiceno, City Clerk



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**RESOLUTION 22-25**

**A RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA, AMENDING, SUPERSEDING, AND  
REPLACING FEES AND ADOPTING FEE SCHEDULES FOR THE FISCAL YEAR 2022-2023;  
PROVIDING FOR SEVERABILITY, PROVIDING A REPEALING CLAUSE; PROVIDING AN  
EFFECTIVE DATE; AND PROVIDING FOR ADOPTION.**

WHEREAS, the City Council for the City of Belle Isle has, by Ordinance or Resolution, established user fees and charges to assist in the funding of related activities; and

WHEREAS, the City Council for the City of Belle Isle has determined that these fees and charges should be updated annually as part of the Budget process and consolidated into one document; and

WHEREAS, in setting non-proprietary fees or charges, the City recognizes that it must either follow Florida Statutes or assure that the fee structure does not exceed the cost of providing the departmental service to the general public; and

WHEREAS, the City Council determines it to be in the public interest that additional fees be added or amended to the Belle Isle Fee Schedule; and

1 WHEREAS, the City Council has determined that it is necessary to review and  
2 amend the fees and charges associated with City's Municipal Code from time to  
3 time; and

4  
5 WHEREAS, the fees and charges related to zoning, comprehensive planning,  
6 variances, special exceptions, and the associated advertising are  
7 incorporated within "Exhibit 'A'" of this Resolution; and

8  
9 WHEREAS, on May 3, 2022 the City Council of the City of Belle Isle considered  
10 Resolution 22-15 and approved the same in public session.

11  
12 NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BELLE ISLE,  
13 that:

14  
15 SECTION 1. APPLYING OF FEES: The fees and charges set forth in the attached  
16 and incorporated Exhibit "A" are hereby effective October 1, 2022, and shall  
17 hereby amend and replace the fees schedule previously adopted in the Belle  
18 Isle Municipal Code.

19  
20 SECTION 2. SEVERABILITY: Should any section or provision of this Resolution  
21 be declared by a court of competent jurisdiction to be invalid, that decision  
22 shall not affect the validity of the Resolution as a whole or any part  
23 thereof, other than the part so declared to be invalid.

24  
25

1 SECTION 3 . REPEALING CLAUSE: All other Resolutions or part of Resolutions in  
2 conflict herewith, are to the extent of such conflict, hereby repealed.

3

4 SECTION 4. EFFECTIVE DATE: This Resolution shall be in full force and  
5 effective immediately upon adoption and publication as provided by law.

6

7 PASSED AND ADOPTED by the City Council of the City of Belle Isle, Florida, at  
8 its regular meeting of the City Council on the 20<sup>TH</sup> day of September, 2022.

9

10 CITY OF BELLE ISLE, FLORIDA

11

12 By: \_\_\_\_\_

13 NICHOLAS FOURAKER, Mayor

14 ATTEST:

15

16 \_\_\_\_\_

17 YOLANDA QUICENO City Clerk

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19 \_\_\_\_\_

20 Approved as to form and legality

21 CITY ATTORNEY

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City of Belle Isle, Florida  
Resolution 22-25  
Exhibit A - Fee Schedule FY 2022-2023



# FEE SCHEDULE

Resolution 22-25  
Updated October 1, 2022

FEE DIRECTORY TABLE OF CONTENTS

General Government Fees:

Administrative Fees ..... 3
Public Records Policy ..... 5
Finance Fees ..... 6
Facilities, Parks and Recreation ..... 7
Code Enforcement ..... 8
Planning Fees ..... 9-10
Impact Fees (Adopted Ordinance 21-15) ..... 11-12
Building and Permitting Fees ..... 13-14
Electrical ..... 15-16
Mechanical ..... 17-18
Plumbing ..... 19
Gas ..... 20
Other ..... 21
Zoning Fees ..... 22-23
Public Safety/Police Department ..... 24-25
Important Numbers ..... 26

**ADMINISTRATIVE FEES:**

Lien recording fees:

Fee for the first page .....	\$10
Each page thereafter .....	\$8.50
Certification charge .....	\$2
Lien and foreclosure research .....	\$35
City map and aerial photographs .....	\$10
City Map (oversized/laminated) .....	\$Actual
Plus postage and handling .....	\$1.50

**CITY CODE AND SUPPLEMENTS TO CITY CODE**

Can be purchased from Municipal Code Corporation  
 P. O. Box 2235  
 Tallahassee, FL 32316  
 Or accessed online at [www.municode.com](http://www.municode.com)

Copy on USB .....	\$Actual
Copy charge per page .....	\$0.15
Double-sided .....	\$0.20

**CITY LOGO**

Use of City Logo Agreement-(See Branding Style Guide)

For Profit .....	5% of gross sales
Give-Away Items .....	\$50 application fee

**COPY FEES, INCLUDING PUBLIC RECORDS, See Resolution 10-05 for all copying-related fees**

**BLACK AND WHITE COPIES**

One-sided copies, up to 8.5" x 14" .....	\$.15 per page
Two-sided copies, up to 8.5" x 14" .....	\$.20 per page
Certified copies (Cost per certified copy of a public record) .....	\$5
All other copies .....	\$Actual

**COLOR COPIES**

One-sided records, per page .....	\$.70
Two-sided records, per page .....	\$1.40

**MAPS**

	per page (pp)
Zoning and future land use map (digital form) .....	
Zoning map (Letter/Legal) .....	\$.15/.20
Future land use map (Letter/Legal) .....	\$.15/.20
1990-2010 Comprehensive Policy Evaluation and Appraisal Report .....	\$.15 per page

**NOTE:** The charge for copies of county maps or aerial photographs supplied by City/County Constitutional Officers may include a charge for the labor and overhead associated with duplication. Public records requests will be charged under section 119.07, Florida Statutes, and other charges. Specific 'Clerk's fees are established in section 28.24, Florida Statutes. Research/Public Request service is charged after the first 15 minutes at the labor rate of the employee completing the request. Rates are computed based on the minimum of the employee's salary range. See the Public Records Policy on the following page.

**MEDIA CHARGES**

USB .....	\$Actual-Cost of USB
Sale of Code Book .....	\$100

**RESEARCH FEE / SERVICE CHARGE**

Per hour, for labor (salary and benefits) incurred more than 15 minutes .....	\$Actual
CERTIFYING COPY OF ANY INSTRUMENT .....	\$5
COPY ANY INSTRUMENT in Official Records .....	\$5
By photographic process, up to 8-1/2" x 14", per page .....	\$5
OATH (administering, attest, and seal) .....	\$5

**NOTARY SERVICE CHARGE**

Resident .....	No Charge
Non-Resident .....	\$10



## Public Records Policy

The City of Belle Isle policy is that all records shall be open for personal inspection by any person unless those records are exempted under the terms of Chapter 119, Florida Statutes.

This policy allows access to public records during regular working hours – Monday to Friday, 8:00 a.m. to 5:00 p.m. The City will make every effort to respond fully to all public records requests within a reasonable time.

A service charge, in addition to the actual Cost of duplication, will be assessed if the nature or volume of public records requested to be inspected, examined, or copied is such as to require extensive use of information technology, resources, comprehensive clerical or supervisory assistance by personnel of the City, or both. This service charge shall be based on the actual Cost incurred for such extensive use of information technology resources and the labor cost of the personnel providing the service based upon the actual labor (base hourly salary) of the employee who performs the task.

Special Service Charge: The special service charge will not be charged unless the estimated time for fulfilling the request exceeds 15 minutes. The City may also charge for an employee to sit with the requestor during the inspection to safeguard and protect the 'City's records from theft, destruction, or alteration.

Deposit: The records custodian will provide the requestor with a cost estimate for fulfilling the public records request. Suppose the estimated Cost is less than \$100. In that case, the requestor shall be required to pay the total amount before the records custodian begins collecting, duplicating, and redacting the requested records. If the estimated cost exceeds \$100, the requestor shall pay 50% of the estimated cost before the records custodian begins collecting, duplicating, and redaction of the requested records. Upon completion of collection, reproduction, and redaction of the documents, a cost invoice will be provided to the requestor, which reflects the time and expense incurred to fulfill the request. Fees collected exceeding the actual Cost incurred shall be returned to the requestor.

Unpaid requests: If a requestor has any outstanding public records requests for which the City completed the work to fulfill the request but has not received full payment, the requestor shall be required to pay for the previously unpaid request(s) before the City will process a new public records request.

Payment: Cash, personal check from a local bank, money order, or certified check shall be paid before delivering the materials. Any check, money order, or certified check shall be payable to the City of Belle Isle.

**FINANCE FEES:**

Printed copy of annual budget document .....	\$25
Printed copy of CAFR .....	\$25

Dishonored Check Fees: \*

Check amount \$0.01 to \$50.00 .....	\$25
Check amount \$51.00 to \$300.00 .....	\$30
Check amount \$300.01 or greater .....	\$60

(5% of the check amount, whichever is greater)

Return Check: \* If payment is not received within 30 days, the City may file a civil action suit against the check writer for three times the check amount, but in no case less than \$50.00. In addition to paying the check plus any court costs, reasonable attorney fees, and any bank fees incurred by the City in taking action.

NOTE: 166.251 Service fee for dishonored check. The municipality's governing body may adopt a service fee not to exceed the service fees authorized under s. 832.08(5) or 5 percent of the face amount of the check, draft, or order, whichever is greater, for collecting a dishonored check, draft, or other order to pay money to a municipal official or agency. The service fee shall be in addition to all other penalties imposed by law. Proceeds from this fee, if charged, shall be retained by the collector of the fee.

**FACILITIES, PARK ADMISSION, AND PARKING**

**COST**

PERKINS BOAT RAMP (Annually)

Boat ramp, annual stickers (residents only) May-May Annual Registration.....\$50

VENETIAN BOAT RAMP..... No Parking Allowed-only as posted

WALLACE PROPERTY

Athletic Field Rental (per hour)..... \$175 (Requires City Manager Approval)

CHAMBERS (CITY HALL) PROPERTY

Chambers (City Hall) – non-refundable.....\$50

Cleaning and damages are charged at actual cost

**SERVICES**

SERVICE	BELLE ISLE CODE SECTION	FEE	PENALTY
Notice of Hearing	14-34(b)	\$25	-
Appeal to Special magistrate within 15-days	14-50(c-d)	\$50	-
<b>ANIMALS</b>			
Dog At-Large	4-2	Adopted OC Code-CH 5 SEC 5-26 thru 5-31	\$250
Failure to Clean up After Dog	4-2		\$150
<b>OTHER</b>			
Delivery of Flyers After Notice/Solicitation without a Permit	10-39	-	\$100
Exterior Property Area	10-35	-	\$50
Grass Violation	10-153	-	\$50
Light Violation (per occurrence)	10-65	-	\$75
Noise Violation (per occurrence)	10-65	-	\$75
Outdoor Burning	12-1	-	\$500
Public Nuisance (City Removal)	10-35	-	Actual Cost
Registration of Abandoned Property	10-185	\$200	\$200
Shopping Cart Return (p/cart)	10-1	-	\$25
<b>LAWN WATERING VIOLATIONS</b>			
First Offense	32-39	-	Warning
Second Offense		-	\$50
Third and Additional Offenses		-	≤\$500
<b>RECYCLING AND YARD WASTE</b>			
First Offense	Recycling 24-29, Yard 24-40	-	Warning
Second Offense		-	\$25
Third and Additional Offenses		-	\$100 p/offense

**CONTACT INFORMATION:**

CODE ENFORCEMENT OFFICER  
 Belle Isle Police Department  
 1521 Nela Avenue  
 Belle Isle, FL 32809  
 Phone: (407) 240-2473 Admin Office  
 Cell: (407) 849-8450  
 Email: [mrabeau@belleislepolice.org](mailto:mrabeau@belleislepolice.org) and [palbery@belleislepolice.org](mailto:palbery@belleislepolice.org)

Code References:

Belle Isle Code of Ordinances – [www.municode.com](http://www.municode.com)  
 ICC Standard Housing Code  
 SBCCI Standard Building Code

**LAND DEVELOPMENT FEES:**

**Application Fee Schedule:**

Annexations .....	\$500
(In-fill/enclave or City initiated – no charge)	
Annexations requiring a citywide referendum, plus the actual Cost of notice .....	\$500
Appeals of Planning & Zoning Board/City Manager Decisions .....	\$500

**Review Fee:**

Residential Rezone (up to one (1) acre) .....	\$600
Commercial or greater than one (1) acre .....	\$1,200
Informal subdivision .....	\$300
PD/Formal subdivision .....	\$1,200*
Site Plan Review .....	\$75
Lot Split Review .....	\$125
Co-locate on Cell Towers .....	\$500
Equipment Cabinet & Slab for Cell Towers .....	\$250

**Comprehensive Plan amendments and rezoning:**

Less than ten (10) acres (small scale) .....	\$1,500*
More than ten (10) acres (large scale/text amendment) .....	\$3,500**

**Special Exceptions (including extensions/re-establishments).....**\$750

**Variance / Development Review Application Fees:**

Concept or preliminary plan review .....	\$300
Site plan submittal .....	\$1200**
Zoning Certification Letter .....	\$50

\* Plus Consultant Deposit of \$1,000  
 \*\* Plus Consultant Deposit of \$5,000

**Impact Fees:**

Transportation, Parks and General Government .....	See Page 11 Ordinance 21-15
School Concurrency .....	OC Website www.orangecountyfl.net

SCHOOL IMPACT FEE SCHEDULE See *Orange County Ordinance 2016-08*  
 Land Use Type – Effective 1-1-17)  
<http://www.orangecountyfl.net/PermitsLicenses/Permits/ImpactFeesAtAGlance.aspx#.YlcG2ejMKUk>

*Impact fees are approved separately from service fees and are not subject to inflationary indexing unless expressly authorized.*  
See Orange County Code:  
*Section 23-60, Fire Rescue Impact Fees, and Section 23-141, School Impact Fees*  
*The Building Department collects impact Fees before building permits are issued.*

**Lakefront site plan reviews:**

Boat Dock Plan Review .....\$175

**Street abandonments** .....\$500

**Planning and Zoning Applications (Rezoning requests)** .....\$150

Appeal of P&Z Application to City Council .....\$200Variances:

Single-family residential .....\$300

Multi-family and commercial .....\$400/Add'l Consulting Fees, if applicable.

City Engineering Team Review.....At Cost

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*Applications tabled at the applicant's request within ten days of the Planning and Zoning meeting will be charged for additional advertising and notification.*

*Costs incurred by the City for additional consultant investigation, traffic analysis, and Planning activities prompted by the proposal shall be assessed for the project at 110%. This charge shall be added at the next logical development review point when a fee to the City is required, e.g., a rezoning, subdivision, conditional use, or building permits.*

Under Ordinance 21-15, the Belle Isle Impact Fee Study for Transportation, Parks, and General Government Facilities" dated October 2021, establishes the proportionate share of new development's impacts on the transportation, parks, and general government through 2025.

**(1) The following fee schedule will be effective from April 1, 2022, through March 31, 2023.**

<u>Land Use Type</u>	<u>Unit</u>	<u>Transp.</u>	<u>Parks</u>	<u>Gen.</u>	
				<u>Gov't</u>	<u>Total</u>
<u>Single-Family Detached</u>	<u>Dwelling</u>	<u>\$1,609</u>	<u>\$781</u>	<u>\$1,023</u>	<u>\$3,414</u>
<u>Multi-Family</u>	<u>Dwelling</u>	<u>\$1,457</u>	<u>\$687</u>	<u>\$900</u>	<u>\$3,044</u>
<u>Retail/Commercial</u>	<u>1,000 sq. ft.</u>	<u>\$2,912</u>	<u>n/a</u>	<u>\$940</u>	<u>\$3,852</u>
<u>Office</u>	<u>1,000 sq. ft.</u>	<u>\$2,755</u>	<u>n/a</u>	<u>\$470</u>	<u>\$3,225</u>
<u>Industrial/Warehouse</u>	<u>1,000 sq. ft.</u>	<u>\$499</u>	<u>n/a</u>	<u>\$91</u>	<u>\$590</u>
<u>Public/Institutional</u>	<u>1,000 sq. ft.</u>	<u>\$1,140</u>	<u>n/a</u>	<u>\$238</u>	<u>\$1,378</u>

**(2) The following fee schedule will be effective from April 1, 2023, through March 31, 2024.**

<u>Land Use Type</u>	<u>Unit</u>	<u>Transp.</u>	<u>Parks</u>	<u>Gen.</u>	
				<u>Gov't</u>	<u>Total</u>
<u>Single-Family Detached</u>	<u>Dwelling</u>	<u>\$1,788</u>	<u>\$781</u>	<u>\$1,023</u>	<u>\$3,593</u>
<u>Multi-Family</u>	<u>Dwelling</u>	<u>\$1,483</u>	<u>\$687</u>	<u>\$900</u>	<u>\$3,070</u>
<u>Retail/Commercial</u>	<u>1,000 sq. ft.</u>	<u>\$2,912</u>	<u>n/a</u>	<u>\$940</u>	<u>\$3,852</u>
<u>Office</u>	<u>1,000 sq. ft.</u>	<u>\$2,755</u>	<u>n/a</u>	<u>\$470</u>	<u>\$3,225</u>
<u>Industrial/Warehouse</u>	<u>1,000 sq. ft.</u>	<u>\$499</u>	<u>n/a</u>	<u>\$91</u>	<u>\$590</u>
<u>Public/Institutional</u>	<u>1,000 sq. ft.</u>	<u>\$1,140</u>	<u>n/a</u>	<u>\$238</u>	<u>\$1,378</u>

**(3) The following fee schedule will be effective from April 1, 2024, through March 31, 2025.**

<u>Land Use Type</u>	<u>Unit</u>	<u>Transp.</u>	<u>Parks</u>	<u>Gen.</u>	
				<u>Gov't</u>	<u>Total</u>
<u>Single-Family Detached</u>	<u>Dwelling</u>	<u>\$1,967</u>	<u>\$781</u>	<u>\$1,023</u>	<u>\$3,772</u>
<u>Multi-Family</u>	<u>Dwelling</u>	<u>\$1,509</u>	<u>\$687</u>	<u>\$900</u>	<u>\$3,096</u>
<u>Retail/Commercial</u>	<u>1,000 sq. ft.</u>	<u>\$2,912</u>	<u>n/a</u>	<u>\$940</u>	<u>\$3,852</u>
<u>Office</u>	<u>1,000 sq. ft.</u>	<u>\$2,755</u>	<u>n/a</u>	<u>\$470</u>	<u>\$3,225</u>
<u>Industrial/Warehouse</u>	<u>1,000 sq. ft.</u>	<u>\$499</u>	<u>n/a</u>	<u>\$91</u>	<u>\$590</u>
<u>Public/Institutional</u>	<u>1,000 sq. ft.</u>	<u>\$1,140</u>	<u>n/a</u>	<u>\$238</u>	<u>\$1,378</u>

ZONING: DEVELOPMENT IMPACT FEES

(4) The following fee schedule will be in effect after March 31, 2025.

<u>Land Use Type</u>	<u>Unit</u>	<u>Transp.</u>	<u>Parks</u>	<u>Gen.</u>	
				<u>Gov't</u>	<u>Total</u>
<u>Single-Family Detached</u>	<u>Dwelling</u>	<u>\$2,146</u>	<u>\$781</u>	<u>\$1,023</u>	<u>\$3,951</u>
<u>Multi-Family</u>	<u>Dwelling</u>	<u>\$1,536</u>	<u>\$687</u>	<u>\$900</u>	<u>\$3,123</u>
<u>Retail/Commercial</u>	<u>1,000 sq. ft.</u>	<u>\$2,912</u>	<u>n/a</u>	<u>\$940</u>	<u>\$3,852</u>
<u>Office</u>	<u>1,000 sq. ft.</u>	<u>\$2,755</u>	<u>n/a</u>	<u>\$470</u>	<u>\$3,225</u>
<u>Industrial/Warehouse</u>	<u>1,000 sq. ft.</u>	<u>\$499</u>	<u>n/a</u>	<u>\$91</u>	<u>\$590</u>
<u>Public/Institutional</u>	<u>1,000 sq. ft.</u>	<u>\$1,140</u>	<u>n/a</u>	<u>\$238</u>	<u>\$1,378</u>



**BUILDING AND PERMITTING FEES**

In addition to all typically required permit and inspection fees, a penalty equal to the sum of all costs imposed by the City and any and all other building-permit authorities is a prerequisite to issuing the building permit.

Private Third Party Inspection Fee(s) may be assessed.

<b>BUILDING PERMIT FEES</b>		<b>% of valuation cost is based</b>
<b>Permit Submittal Fee - 1% of the value of work with a min fee of \$50.00 and a max fee of \$250.00 - Non-Refundable.</b>		
<b>Building and Construction Support Fees</b>		
		On sq ft.
Total Valuation		<i>+1/2 of total = review fee</i>
<b>Residential</b>		
Single Family Dwelling - up to and including \$1000	\$50	<i>+1/2 of total = review fee</i>
For each additional \$1000 or fraction thereof	\$5	
Accessory Structures and Uses - up to and including \$1000	\$50	
For each additional \$1000 or fraction thereof	\$5	
<i>Reroofs do not incur a review fee</i>		
New/Re-Roof - up to and including \$1000 (2 inspections)	\$50	
For each additional \$1000 or fraction thereof	\$5.00	
<b>Commercial</b>		
New Construction - up to and including \$1000	\$100	<i>+1/2 of total = review fee</i>
For each additional \$1000 or fraction thereof	\$6	
Other than New Construction - up to and including \$1000	\$100	
For each additional \$1000 or fraction thereof	\$6	
Roof permit - up to and including \$1000	\$100	
For each additional \$1000 or fraction thereof	\$6	
<i>Reroofs do not incur a review fee</i>		
Re-Roof - up to and including \$1000	\$100	
For each additional \$1000 or fraction thereof	\$6	
Permits for Site Work Only	\$75	
Garage Door-up to and including \$1000 (2 inspections Frame/Completion)	\$100	
For each additional \$1000 or fraction thereof	\$5	
<b>Valuation and Type (Average Cost Per SqFt)</b>		
<b>Single Family Residence</b>		<i>+1/2 of total = review fee</i>
Type IA	\$130	
Type IB	\$125	
Type IV	\$1110	
Type IIA	\$100	
Type IIB	\$100	
Type IIIA	\$120	
Type IIIB	\$120	
Type VA	\$120	
Type VB	\$100	
<b>Private Garage and/or Shed (Detached and Unfinished)</b>		
Type IA	\$60	
Type IB	\$60	
Type IV	\$70	
Type IIA	\$60	
Type IIB	\$55	
Type IIIA	\$70	
Type IIIB	\$60	
Type VA	\$60	
Type VB	\$55	

Miscellaneous		<i>+1/2 of total = review fee</i>
Aluminum Structures (Based on Sq Ft)		
Aluminum Screen Room or Pool Enclosure	\$25	
Aluminum Vinyl Room	\$25	
Aluminum Carport	\$25	
Boat Dock or Boat House	\$40	<i>+1/2 of total = review fee</i>
Concrete Slab (Driveway, Patio, or Sidewalk) or Non-covered Wood Deck not included on new construction plans	\$5	<i>+1/2 of total = review fee</i>
Greenhouse		<i>+1/2 of total = review fee</i>
Type IIB	\$35	
Type VB	\$30	
Greenhouse with Polyvinyl wall covering and roof covering	\$25	
Residential -roofed unenclosed areas (carports, porches, etc.)	\$35	
Swimming Pool (per sq ft)	\$50	
Moving Structures	\$300	
Office or commercial use moves shall be processed through the Commercial site plan review process and charged a fee accordingly.		
Tent	\$55	
More than one tent within 100 ft. of each other per additional tent	\$35	
Trailer Set Up & Tie Down	\$30	
Demolition Permit Seven dollars (\$7.00) for every 25,000 cubic feet or fraction thereof with a minimum of \$25.00 and a maximum fee of \$400.00		
Use Permit with one inspection	\$30	
Fire Damage Inspection - Residential	\$50	
Fire Damage Inspection – Commerical	\$100	
Pre-Demolition Inspection	\$50	
Lot Grading Site Plan Review	\$50	

**PERMIT REFUNDS**

- A. *A written request is required to obtain a refund. No refunds will be given on a submittal, license, or temporary electrical construction service unless issued in error by the City. The fee for refunding original building, roof, electrical, gas, mechanical, or plumbing permit fees would be a minimum of \$31.00 or 1/3 of the permit fee, whichever is greater, unless the license was issued in error by the City.*
- B. *No refund will be issued on any permit on which construction was begun.*
- C. *No refund will be issued on any permit for three months or more.*
- D. *No refunds will be issued on Engineering, Planning, or Zoning fees where the review has begun.*
- E. *Fees may be adjusted annually for changes in the Consumer Price index or 3%, whichever is less.*



**BUILDING AND PERMITTING FEES**

**Electrical**

ELECTRICAL PERMIT FEES: Electrical permit fees are based upon the total amperage of the service required to meet the needs of all fixtures, etc., installed. Service is determined by the KVA Load available to the premises (Refer to Paragraph C for charges not requiring a change of service). Typically one Electrical Permit is required for each recording watt-hour meter service. Should circumstances (as determined by the Building Official) make it more practical to issue one Permit involving more than one service, the fee shall be calculated using the sum of the costs of all individual services included in the Permit).

Electrical Permit Fees

Minimum Electrical Permit Fee	\$50	<i>+1/2 of total = review fee</i>
<b>1 Phase 240 Volt: AMPERES</b>		
0 to 150	\$75	<i>+1/2 of total = review fee</i>
151 to 200	\$90	
201 to 400	\$120	
401 to 600	\$175	
601 to 800	\$260	
801 to 1000	\$320	
Over 1000 per ea additional 1,000 amp or fraction	\$175	
<hr/>		
<b>3 Phase 208 or 240 Volt: AMPERES</b>		<i>+1/2 of total = review fee</i>
0 to 150	\$120	
151 to 200	\$150	
201 to 400	\$185	
401 to 600	\$275	
601 to 800	\$375	
801 to 1000	\$465	
Over 1000 per ea additional 1,000 amp or fraction	\$280	
<hr/>		
<b>3 Phase 480 Volt: AMPERES</b>		<i>+1/2 of total = review fee</i>
0 to 150	\$260	
151 to 200	\$325	
201 to 400	\$400	
401 to 600	\$600	
601 to 800	\$800	
801 to 1000	\$1,000	
Over 1000 per ea additional 1,000 amp or fraction	\$600	

Over 480 Volt: Fee will be determined by a proportional increase over the Cost for 480V

For Example, 48,000 Volts are available from the transformer to 600 AMP Main:

For Example: 48,000 Volts available

from the transformer to 600 AMP

Main:

600 AMP at 480 Volts	\$518.00	
48,000 divided by 480	\$100.00	
100 x \$518.00	\$51,800.00	

*+1/2 of total = review fee*

Exception: Temporary construction service (Maximum 60 amps/240 volts/single phase) for single-family dwelling construction sites shall be \$50

**BUILDING AND PERMITTING FEES**  
**Electrical (Continued)**

Low Voltage Permit			<i>+1/2 of total = review fee</i>
Up to and including a \$1000 valuation		\$50	
For each additional \$1000 or fraction thereof		\$6	NEC CH7 and CH8
Alterations Requiring a Change in Service:			
	The fee shall be determined by the difference between the new and previous service amperage, which is then applied to the above chart.	see above	
Additions, Alterations, and Repairs not Requiring a Change in Service			<i>+1/2 of total = review fee</i>
	Up to and including \$1000 valuation	\$50	NEC CH3
	For each additional \$1000 valuation or fraction thereof	\$12	
	(All evaluations are based on material and labor costs)		
Installation of Equipment:			<i>+1/2 of total = review fee</i>
	Simple Installation of one item of Equipment		
	Regardless of Amperage	\$50	
Tent (Temporary Service Included)		\$65	<i>+1/2 of total = review fee</i>
	For each additional tent	\$12	
Pool Wiring		\$65	<i>+1/2 of total = review fee</i>
TUG Agreement (Temporary Under Ground)		\$120	<i>+1/2 of total = review fee</i>

**BUILDING AND PERMITTING FEES**  
**Mechanical**

**MECHANICAL PERMIT FEES: HEATING, AIR CONDITIONING, REFRIGERATION, VENTILATION**

Air Conditioning Installation  
(including Heat Pumps):  
Tonnage

*+1/2 of total =  
review fee*

Up to 3 Tons	\$75
+ 3 Tons up to 10 tons, per ton or fraction thereof	\$15
+ 10 Tons up to 25 tons	\$160
Plus, per ton or fraction thereof over 10 tons	\$15
+ 25 Tons up to 50 tons	\$300
Plus, per ton or fraction thereof over 25 tons	\$7
Over 50 Tons	\$390
Plus, per ton or fraction thereof over 50 tons	\$6

SCH A

Exceptions to Air Conditioning  
Permits:

Existing air conditioner condensers & air handling units relocated or Replaced per ton or any fraction	\$7
With a minimum fee of	50
Trailer air conditioner and residential self-contained wall unit installations, per unit, per ton, or any fraction thereof	\$7
With a minimum fee of	\$50
Mechanical permits or inspections are not required for residential window air conditioners installations in single-family dwellings	
Replacement in single-family dwellings of an existing condenser or air handling unit that does not require an update of existing wiring may be reconnected by mechanical or air conditioning contractor and inspected by a mechanical inspector, fee of	\$50

*+1/2 of total =  
review fee*

*+1/2 of total =  
review fee*

*+1/2 of total =  
review fee*

Refrigeration, Ductwork, Hoods, Ventilation, Boilers, and Any Other Installations(s) which require a Mechanical Permit:

<i>*Valuation based on Cost of all units, equipment supplied by owner or contractor materials &amp; labor</i>		
Up to and including the first \$1000	\$50	
For each additional \$1000 or fraction thereof to \$25,000	\$15	SCH B
For each additional \$1000 or fraction thereof above \$25,000	\$7	

**BUILDING AND PERMITTING FEES**  
**Mechanical (Continued)**

\*according to the Florida Power Plant Siting Act, Chapter 403, Part II, Florida Statutes, a local government may only charge an "appropriate fee" and mechanical equipment directly related to electrical power generation as a disproportionate part of the total valuation. Therefore, the Belle Isle Town Council deems it appropriate, in those situations of construction permitted under Chapter 403, Part II, to value mechanical equipment directly related to electrical power generation at a rate of twenty-five percent (25%) of the actual Cost of such mechanical equipment in the calculation of "total valuation" hereunder.

Re-inspection Fee

\$75

**BUILDING AND PERMITTING FEES**

**Plumbing**

**Plumbing Permit Fees**

Minimum Permit Fee, New Construction or Alteration (Unless specified otherwise)	\$75	<i>+1/2 of total = review fee</i>
Minimum Permit Fee, Replacement	\$50	<i>+1/2 of total = review fee</i>
Each Plumbing Fixture	\$7	
Each Plugged or Future Opening	\$7	
Mobile Home Plumbing	\$50	<i>+1/2 of total = review fee</i>
Roof Drain or Area Drain	\$7	
Water Heater (Only) \$37.00	\$7	
Solar Water Heater (64.50=(37x6)+50% PX Fee)	\$7	
Residential Disposal Unit	\$7	
Process Piping/Specialty Outlet	\$7	
Backflow Preventer (Only) \$37.00	\$7	
Commercial Icemaker	\$7	
Water Softener (Only) \$37.00	\$7	
Swimming Pool Permit	\$70	<i>+1/2 of total = review fee</i>
Spa with Permanent Connections	\$50	<i>+1/2 of total = review fee</i>
Sewer Replacement	\$50	<i>+1/2 of total = review fee</i>
Re-pipe (Only-per bathroom)	\$50	<i>+1/2 of total = review fee</i>
 Lawn Irrigation System:		
1 - 100 Heads, Minimum Fee	\$50	<i>+1/2 of total = review fee</i>
101 - 200 Heads	\$60	<i>+1/2 of total = review fee</i>
201 & up	\$70	<i>+1/2 of total = review fee</i>



**BUILDING AND PERMITTING FEES**

**Gas**

**Gas Permit Fees**

Equipment, Ductwork, Ventilation, Combustion Air, Piping, Boilers, and any other installation(s) which require a Gas Permit:

Valuation is based on the Cost of all equipment supplied by the owner or contractor, materials, and labor

*+1/2 of total = review fee*

Up to and including the first \$1000	\$75
For each additional \$1000 or fraction thereof to \$25,000	\$10

**Sign Permit Fees**

Signs up to 25 sq. ft.

\$50

*+1/2 of total = review fee*

26 to 32 sq. ft.

\$65

*Greater than 32sqft fee based on the value*

**Windows**

Windows - up to and including \$1000  
For each additional \$1000 or fraction thereof

\$30  
\$5

*+1/2 of total = review fee*

**Inspection Fees**

Re-inspection Fees

\$75

Re-inspection fees that remain unpaid longer than sixty days will be assessed an \$11.00 collection fee per account and the re-inspection fee due.

**Meter Reset**

\$50

**Special (After Working Hours) Inspection Fees:**

Requests for special after-hours (regular working hours, weekends, or holidays) inspections must be submitted in writing by the developer/ contractor to the Building Division Official twenty-four hours in advance of the requested inspection. The minimum number of hours approved is four hours per inspector. No inspection(s) will be performed until the assessed fee has been paid

\$250

\*After the initial four hours, an additional fee will be charged. The per-hour fee

\$60

**BUILDING AND PERMITTING FEES**

**Other**

**Other Fees**

Extension Request: Only one administrative extension (90 days) shall be granted per Permit before each permit expiration date by the Building Official \$40

Permit Amendment Fee \$35

Plan Submittal Fee:

All applications for project building plan approvals (where all building permits are issued simultaneously) will be accompanied by the appropriate number of copies of drawings and specifications, and a non-refundable submittal fee will be collected based upon the following fee schedule:

Single Family Dwellings	\$125
Commercial	\$250
Early Start Permit	\$125
Informational Letters	\$18
Application for Temporary Commercial Certificates of Occupancy and all Pre-Power (Plus Fire Division Fee)	\$110 \$70
Review of Additional Sets of Reviewed Plans per page	\$4
Records Research and Retrieval, per hour	\$50
A final inspection is required on an expired permit within six months of the permit expiration date	\$5
Certificate of Occupancy	\$100
Certificate of Completion	\$100

**Work Without a Permit**

If any work is commenced without a permit, the penalty will be double the permit fee or \$103.00, whichever is greater, and this penalty will be in addition to the permit fee, which will be assessed.

Permit Replacement – Expired Permit (Must be within six months of the permit expiration date) \$50

**Contractor Local Business Tax Receipt**

At the time of application, applicants must submit a valid Orange County License copy. A copy of their State of Florida license must be submitted when applicable. (Ref: Belle Isle Code of Ordinances Chapter 4)

General Contractor	NA
Sub-Contractor	NA

**SURCHARGE FEES**

Building Permit Surcharge	1/2 cent per sq. ft. under roof floor space permitted
Operating Trust Fund Surcharge Fee	1/2 cent per sq. ft. under roof floor space permitted
CONDO Inspections/Insurance	Review Fees:
SENATE Bill 4D – 2022	Phase 1-3-stories or greater in height – up to \$300
	Phase 2 up to \$300
Condos and Condo Cooperatives	Administrative Fees may be imposed up to \$100

**CITY CODE OR ORDINANCES - CHAPTER 6, ARTICLE 1, SECTION 6-5 – Last Update Ordinance 21-01**

- (d) AFTER THE FACT FEE (ATF) and WORKING WITHOUT A PERMIT (WWP) Permit Fees/Penalties:
1. (i.e., Project Completed) The fee for an ATF permit is the Cost of the Permit plus any inspection costs related to inspections conducted by the City in accordance therewith.
  2. (i.e., Project Is Not Completed) The fee for a WWP permit is \$500 plus double the Cost of the applicable permit fee plus all costs related to the City's issuance of the Permit and inspections. Mere payment of a WWP fee may not be used as a defense in a Code Enforcement or other similar case for performing work for which a permit was required without having first obtained a necessary permit. Full and timely compliance with this code is required.
- (e) Additional Procedures and Regulations: The City Council may, by Resolution, provide for further clarification of or additional procedures for this section 6.5 – Failure to Obtain Permit as may be necessary, so long as such clarifications or procedures are not inconsistent with this section 6.5 or the City's code.

Permit Type	Code Section	Zoning Permit Fee/Review	After the Fact Permit
Accessory Structure	Sec 50-102	\$175	See Section 6.5
Comp Plan Amendments	Sec 42-135	All reasonable expenses associated with the evaluation	
Boat Dock/Decks/House	Sec 48-31	\$175	See Section 6.5
Business Tax License (Occupational License)			
-Residential	Sec 28-92	\$40	25% of Fee+ License Fee
-Commercial	Oct 1-+10%, Nov 1-+20% and Dec 1-25%	\$80 +\$1 for every parking space	
Demolition	8.06	\$50	See Section 6.5
Detached Garage	50-102	\$175	See Section 6.5
Drain field/Septic		Building Permit	See Section 6.5
Driveway	50-74 thru 50-77	\$50	\$150
Dumpster Permit (Temporary)	Vendors allowed with Franchise Agreement on File at City Hall - At Cost		
Facia/Soffit/Gutters/Siding		Building Permit	See Section 6.5
Fence	50-102	\$50	\$75
Flood Plain Permit	48-144	Building Permit	\$250
For Sale	30-79	\$10	\$25
Garage Sale	54-133	\$5	10
Golf Cart	30-203	\$25	\$25
Lien Search		\$50	-
Multiple Tract Development		Building Permit	See Section 6.5
Nela Bridge (Name on Brick Program)		\$100 Military \$35	-
New Single Family	7-27	\$225	See Section 6.5
Perkins Boat Ramp Decal (May-May)	18-20	\$50	\$150
Pool	50-102	\$175	See Section 6.5
Pool Enclosure	50-102	Building Permit	See Section 6.5
PUD Application	All reasonable expenses associated with the evaluation		
Remodel Single-Family	7-27	Building Permit	See Section 6.5
Rental Unit License	7-28	\$50	Up to \$500/day

ROW (including pavers)	Zoning Permit	\$250	\$500
ROW Engineering Review (Harris Engineering)		See Section 6.5	
Room Additions	-	Building Permit	See Section 6.5
Retaining Wall (not at lakeshore)	-	Building Permit	See Section 6.5
Seawall	48-31	EPD Permit	See Section 6.5
Shoreline or Waterfront Vegetation Removal	48-62	EPD Permit	
Signage	52-33	165	\$250
Spas	50-102	Building Permit	See Section 6.5
<u>Special Events Permit</u>	26-21		
-Application Required	For-Profit	Non-Profit	Penalty
-Processing	\$100	\$10	Any person violating or failing to comply may be assessed a monetary penalty not to exceed \$250 for each day that the Violation occurs.
-Permit	\$50	\$30	
-Street Closures (up to 400 people)	\$100	\$100	
-Street Closures (401+people)	\$200	\$200	
Structural Modifications to Dwelling	-	Building Permit	See Section 6.5
Solicitation Permit (Door-to-Door)	20-4	\$25	See Code Enforcement
Temporary Pod - 7 days	50-102	\$25	\$75
Temporary Storage Shed		\$30	\$75
Tree Removal Permit	48-63 / CS/HB 1159	\$25	\$50
Tree Removals without an Arborist Report or Permit		DBH < 6 inches	\$250
		DBH > 6 inches	\$500
		Tree Fund (p/tree)	\$250
Tree Arborist Report			Actual
Variances	10-67	\$300	-
Windows (New/Replacement)	-	Building Permit	See Section 6.5

**CS/HB 1159: Private Property Rights**

**City of Belle Isle Code Section 48-63**

<https://flsenate.gov/session/bill/2019/1159>

Private Property Rights; Prohibits local governments from requiring notices, applications, approvals, permits, fees, or mitigation for pruning, trimming, or removal of trees on residential property if property owner obtains specified documentation; prohibits local governments from requiring property owners to replant such trees; provides an exception for mangrove protection actions; deletes provision that authorizes electric utilities to perform certain right-of-way tree maintenance only if the property owner has received local government approval; creates Property Owner Bill of Rights; requires county property appraisers to provide specified information on their websites.

**CONTACT INFORMATION:** Belle Isle Police Department  
 1521 Nela Avenue  
 Belle Isle, FL 32809

Police Department Admin Office: (407) 240-2473 (M-F, 8am-4pm)  
 Police Department Non-Emergency Number: 407-836-4357

- Note:
- Fees are presented for convenience only and are subject to change without notice.
  - Please contact the Belle Isle Police Department for updated fees or additional details.
  - Non-exempt documents, logs, and other records are available under the terms of the public records policy
  - Research for public records requests at thirty minutes or more will require a deposit based on the estimated time to complete the request and the employee's hourly rate and computer time.

**Police Department Administration Fees/Fines:**

**Copies:**

Parking or uniform traffic citation .....	\$0.15
Double-sided copies .....	\$.20
Certified copies .....	\$5
Reports except for traffic or homicide (per page) .....	\$0.15

Fingerprinting (Not available) .....	N/A
Case Photographs, recordings, and videos on CD .....	Hourly Rate
Audiotapes (including 911 calls) .....	OC Dispatch
Video copy of DUI cases .....	Hourly Rate
Background checks .....	FDLE
Crash Report .....	www.FLHSMU.GOV

**Off-Duty Police Services (four-hour minimum):**

**Regular Off-Duty Rates:**

Police Officer (an hour + ½ FICA 7.65%) .....	\$Actual Cost
Vehicles (per officer for traffic detail only) .....	\$15
PD Boat (Flat Fee) .....	\$50

**Holiday Off-Duty Rates:**

Police officer (an hour + ½ FICA 7.65%) .....	\$Actual Cost
Vehicles (per officer for traffic detail only) .....	\$15
PD Boat (Flat Fee) .....	\$50

**Responding to false alarms:**

First response .....	Warning
Second response .....	\$50
Third response within six months of first response .....	\$150

**Business:**

Fourth response within 12 months .....	\$250
For all succeeding responses within six months of the last reply .....	\$250

Type	Code Section		Fine	
<b>Commercial Vehicle Parking Violation</b>	Sec 30-71 thru 30-84	Sec 30-74		
-First Violation			\$150	
-Second and Additional Violations			\$150	
<b>Recreational Vehicle Parking Violation</b>				
-First Violation				\$150
-Second and Additional Violations				\$150
-Parking at Boat Ramp Violations-Perkins (per occurrence)		18-20		\$250
-Blocking roadway (travel lane/obstructing traffic)				\$150
-Disabled only/Permit required				\$150
-Double Parking				\$150
-Fire lane/Hydrant/Red Curb				\$250
-Loading Zone (commercial vehicles only)				\$150
-On Sidewalk/Crosswalk				\$150
-Overweight Limit (Nela & Hoffner Bridge)				\$250
-Parking Prohibited				\$150
-Parking at Boat Ramps (per occurrence)				\$250
-Parking on Front Lawn				\$150
-Parking on ROW w/o Permit				\$150
-Parking Prohibited (yellow curb/no sign)				\$150
-Rear or Left Wheels to Curb (Parking in the opposite direction)				\$150
-Unauthorized (reserved) Space			\$150	
-Where Signs Posted Prohibit			\$150	
- Drop-off/Pick-up at Ramps			\$150	
<b>Temporary Parking Permit (City Manager Approval)</b>	30-81 & 30-73		\$25	
<b>Appeal to City Council Hearing Request</b>		\$25 refundable if not found at fault	\$75	
<b>Red Light Camera Violation</b>	Sec. 30-180 through 30-190			
-Citation			\$158	
-Hearing Plead No Contest			\$158+\$50	
-Forego A Hearing and Found in Violation			\$158+200	

**JJ'S WASTE AND RECYCLING**

**City Contractor for Waste, Yard, and Recycling**  
**Phone: 407.298.3932**

**LANDFILL LOCATIONS**

**-McLeod Road: 407.245.0931**  
**-Young Pine Road: 407.836.6600**

**OIA NOISE ABATEMAN HOTLINE**

**Phone: 407.825.2674**

**ORANGE COUNTY MOSQUITO CONTROL**

**Phone: 407.-254.9120 or 311**

**ORANGE COUNTY WATER**

**Phone: 407.836.5515**

**ORLANDO UTILITY WATER**

**Phone: 407.423.9018**

**STORMWATER MANAGEMENT DIVISION**

The Stormwater Management Division is also responsible for the implementation of the Federal Emergency Management Agency's (FEMA) flood plain management program National Flood Insurance Program (NFIP), and the Community Rating System (CRS); and participates in the National Pollution Discharge Elimination System (NPDES) and Total Maximum Daily Program (TMDL). The Division works with other departments to ensure that all potential homebuyers should be notified if the property is in a flood area.

**ORANGE COUNTY PUBLIC WORKS COMPLEX**

**4200 South John Young Parkway – 1ST Floor**  
**Orlando, Florida 32839**  
**PHONE: 407.836.7990**  
**Fax: 407.836.7770**

**ORANGE COUNTY FIRE RESCUE**

**FIRE. LIFE SAFETY INSPECTION AND PERMIT SERVICES**  
**Phone: 407.836.9000**

**ENVIRONMENTAL PROTECTION DEPARTMENT**

**3319 Maguire Blvd, Orlando, FL 32803**  
**407. 897.4100**

**FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**FLDEP.GOV**

**ORANGE COUNTY ANIMAL SERVICES**

2769 Conroy Road  
 Orlando, FL 32839-2162  
 Main Number: 407.254.9140

**ORANGE COUNTY COMPTROLLER'S OFFICE**

201 South Rosalind  
 Orlando, FL  
 Phone: 407.836.5690  
 For Notice of Commencement Recording

**ORANGE COUNTY TAX COLLECTOR**

200 South Orange Avenue - 16<sup>th</sup> Floor  
 Orlando, FL  
 Phone: 407.836.5650  
 For Occupational License Information

**UNIVERSAL ENGINEERING SERVICES**

3532 Maggie Boulevard  
 Orlando, FL 32811  
 Phone: 407.581.8161  
 Fax: 407.581.0313  
 Permit Submittal - [cobipermits@universalengineering.com](mailto:cobipermits@universalengineering.com)  
 Inspection Request – [BIDScheduling@universalengineering.com](mailto:BIDScheduling@universalengineering.com)

**ORANGE COUNTY – JAIL INMATE SERVICES**

<http://www.ocfl.net/JailInmateServices.aspx>

**COUNTY HEALTH DEPARTMENT**

**VITAL STATISTICS AND SEPTIC TANK INSTALLS/REPAIRS**  
 Phone: 407.858.1400

**EMERGENCY MEDICAL SERVICES**

2002-A East Michigan St.  
 Orlando, FL 32806  
 Phone: 407.836.8960  
 Fax: 407.836.7625

**DISTRICT NINE MEDICAL EXAMINER'S OFFICE**

2350 E. Michigan Street  
 Orlando, Florida 32806  
 Phone: 407.836.9400  
 Fax: 407.836.9450  
 Email: [Medical.Examiner@ocfl.net](mailto:Medical.Examiner@ocfl.net)

**Belle Isle Issues Log**  
**9/6/22**

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Issue	Synopsis	Start Date	Next steps
Traffic Issues/Projects	Increased traffic in and through Belle Isle prompted the Council adopt Traffic Master Plan and work on traffic calming issue.	4/3/2017	City requested in-road lighting at Hoffner/Monet Crosswalk. County to evaluate as a pilot project. City asked County for in-road lighting at Pleasure Island/Hoffner and Randolph/Hoffner. County will review the pilot project at Monet before committing to the others. In-road lighting installed with flashing beacon at Daetwyler/Seminole crosswalk. City working with MMI for improvements to Judge Road (Gateway Landscaping and restriping). Funds budgeted in FY2022-2023 Budget to hire a consultant to assist in developing traffic plan. <b>Orange County Traffic will evaluate in-road lighting system. If they approve, then the City can apply for a permit to install the system at the Hoffner/Monet crosswalk.</b>
Wallace Field	City purchased large area at Wallace/Matchett for open space. City zoned it for open space. City/CCA have an agreement for development including installing artificial turf, public restrooms, storage, and parking. CCA responsible for development.	2/1/2021	CCA to submit SJWMD Application for Environmental Resource Permit. SJWMD permit was approved. Waiting for CCA Engineer and designer to contact the City with next step. Site Plan is on hold at this time to determine the future use of Wallace Field. CM is requesting Council workshop to review potential sites for new City Facilities (Police/EOC/City Hall). <b>No Update</b>
City acquisition of Property	Council discussed possibility of acquiring parcels within the City and directed City staff look at options on how to acquire property.	NA	Consultant provided a first draft of the cost of a new combined police/EOC/City Hall facility. CM is requesting Council workshop to review potential sites for new City Facilities (Police/EOC/City Hall). After workshop, Council directed CM to look at selected properties.
<b>Charter School Expansion</b>	With Lease signed, CCA is moving forward with financing. Expect to close on the financing in June. CCA expected to apply for PD zoning.	3/3/2022	Waiting for CCA Refinancing and Zoning application. Agenda item to amend the lease. Meeting set up (7/14) between City and CCA teams to discuss expansion and move forward with the CCA Master Plan <b>(cancelled). Waiting to reschedule</b>



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Municipal Code Update	The City Council contracted with a planner to update the municipal code. There are sections of the BIMC that need to be updated. This is an on-going process.	4/3/2017	6 month moratorium on Artificial Turf in effect. Code Enforcement and CM met on suggestions to change the general ordinances. <b>P&amp;Z Meeting Update on Artificial Turf by City Planner.</b>
Comp Plan Updates	The comp plan is reviewed every 7 years to see if it needs to be updated. The City Council contracted with a planner to update the comprehensive plan.	3/1/2017	Next plan review and changes are to be done in 2024. <b>Funds budgeted in FY2022-2023 Budget to hire a consultant to assist in developing Comp Plan update</b>
Annexation	Council discussed the desire to annex contiguous property in order to build the tax base and possibly provide more commercial development in Belle Isle.	4/3/2017	Sienna Place is now in the City. Staff met with HOA President. CM will continue to contact Brixmor. Welcome Packet distributed and posted. <b>Sienna Place Annexation closed. Brixmor (Publix) Annexation on hold (update in October). Direction from Council needed on next area, if any, to look at annexing.</b>
Lake Conway Issues	Residents have complained that Lake Conway is unsafe due to speeding and reckless actions by some vessels. Council would like more local control over the lake.	6/1/2019	Met with FWC Officials and Orange County Personnel on Lake issues. City and County will work toward a joint document for lake issues. County adopted Phase I of a new ordinance on May 24. Belle Isle is Phase II of the process. Presentation made to Nav Board on Sandbar exclusions and kayak trail. <b>City Manager and Police Chief met with citizens to discuss sand bar issues. Suggest Council hold a workshop to further discuss Sand Bar issues and hear comments from public. Update to be given by Chief Houston.</b>
Lancaster House	CCA no longer wants Lancaster House and wants the property vacated for CCA Expansion Project. Neighbor wants house moved to her property to avoid demolition.	2/5/2019	CCA voted to request demolition of the Lancaster House. Council denied request for house demolition and directed CM, Comm. Partin, and CA to negotiate new lease terms with CCA. CCA stated they cannot change the terms of the lease while going through financing. <b>No update.</b>

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<p>ARPA Funding</p>	<p>American Recovery Plan Act (ARPA) funds to be received from State for funding eligible projects. FLC estimates City will receive \$3.6 million in funding over 2 years</p>	<p>7/20/2021</p>	<p>Staff reviewing additional information as it becomes available. Initial reporting period extended for three months. Continuing to move forward with projects. Final Rule from Treasury recently released. Staff will prepare new list based on the Final Rule and present to Budget Committee in February. First report sent in. <b>Received second tranche of funding (\$1.8 million). Now that all funds have been received, consider this issue closed as the funds are budgeted and reporting will take place as required.</b></p>