



CITY OF BELLE ISLE, FL CITY COUNCIL MEETING

Held in City Hall Chambers 1660 Nela Ave, Belle Isle, FL
Held the 1st and 3rd Tuesday of Every Month
Tuesday, November 02, 2021 * 6:30 PM

AGENDA

City Council Commissioners

Nicholas Fouraker, Mayor

Vice-Mayor, District 6 Commissioner – Jim Partin

District 1 Commissioner – Ed Gold | District 2 Commissioner – Anthony Carugno | District 3 Commissioner – Karl Shuck
District 4 Commissioner – Randy Holihan | District 5 Commissioner – Beth Lowell | District 7 Commissioner – Sue Nielsen

Welcome

Welcome to the City of Belle Isle City Council meeting. Agendas and all backup material supporting each agenda item are available in the City Clerk's office or website at www.belleislefl.gov. If you are not on the agenda, please complete the yellow "Request to Speak" form to be handed to the City Clerk. When the Mayor recognizes you, state your name and address and direct all remarks to the Council as a body and not individual council members, staff, or audience. The Council is pleased to hear relevant comments and has set a three-minute limit. Rosenberg's Rules of Order guide the conduct of the meeting. Order and decorum will be preserved at all meetings. Personal, impertinent, or slanderous remarks are not permitted. Please silence all technology during the session. Thank you for participating in your City Government.

1. **Call to Order and Confirmation of Quorum**
2. **Invocation and Pledge to Flag - Commissioner Shuck, District 3**
3. **Consent Items - na**
4. **Citizen's Comments** - Persons desiring to address the Council MUST complete and provide the City Clerk a yellow "Request to Speak" form located by the door. After being recognized by the Mayor, persons are asked to come forward, state their name and address, and direct all remarks to the Council as a body and not to individual members of the Council, staff, or audience. Citizen comments and each section of the agenda where public comment is allowed are limited to three (3) minutes. Questions will be referred to staff and should be answered by staff within a reasonable period following the meeting date. Order and decorum will be preserved at all meetings. Personal, impertinent, or slanderous remarks are not permitted. Thank you.
5. **Unfinished Business - na**
6. **New Business**
 - a. **Ordinance 21-14** First Reading and Consideration: AN ORDINANCE OF THE CITY COUNCIL OF BELLE ISLE, FLORIDA, AMENDING CITY COUNCIL DISTRICTS AND PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.
 - b. **Approval of Resolution 21-23:** A RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021, PROVIDING AN EFFECTIVE DATE.
 - c. Discussion - RFP - Swann Beach Deck Project
 - d. Donation request from Pioneer Days Committee
7. **Attorney's Report**
8. **City Manager's Report**
 - a. Issues Log
 - b. Chief's report.
 - c. Public Works Report
9. **Mayor's Report**
10. **Items from Council**
11. **Adjournment**



**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: November 2, 2021

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Ordinance 21-14 Amending Commissioner Districts

Background: Section 6.06 of the City Charter requires that by the first day of the month following official certification of the decennial census of the state, the city council shall appoint eight (8) city electors, determined from the registration for the last statewide general election, who shall comprise the districting commission. Also, the equal protection clause of the United States Constitution requires that where electoral districts are used, they must be substantially equal in population so that each person's vote counts about the same.

Section 6.06 also provides a timeframe for a decision on redistricting. Within one hundred twenty (120) days of appointment, the districting commission shall file with the official designated by the council, a report containing a recommended plan for adjustment of the council district boundaries. The council shall adopt a redistricting ordinance at least ninety (90) days before the next regular city election. If the council fails to do so by such date, the report of the districting commission shall go into effect and have the effect of an ordinance. The next City election is scheduled for March 8, 2022.

Belle Isle uses election districts and therefore we are legally required to consider redistricting every 10 years following the U.S. decennial census to maintain a population balance among electoral districts. The resulting council district boundaries must be balanced in population in accordance with state and federal rules governing the redistricting process.

Since the 2010 Census, areas such as Brighton Park and Royal Palm Condominiums, and some of Belle Vista have been added to the City of Belle Isle as well as some areas being removed; therefore, it was necessary to adjust the District boundaries.

It is important to note that the City Council does NOT get involved in this process and the City Manager and City Staff only provide the support necessary to the Redistricting Commission. The Commission alone has the responsibility to keep or redraw the Districts.

The Commission was made up of the following Belle Isle Residents: David Evertsen, Chair, Emily DeLozier, Vice-Chair, Brandon Shaw, Secretary, Jackie Hoevenour, Carolyn Holihan, Meg Sharf, Alexa Dowlin, and Charlotte Brown. This group of citizens worked tirelessly on this project and did an outstanding job in researching and coming up with District counts.

The results of the district counts of residences at the beginning of the process by each member of the Committee were as follows:

- District 1 - 336
- District 2 - 366
- District 3 - 366
- District 4 - 631
- District 5 - 360
- District 6 - 389
- District 7 - 347

These counts were consistent with the counts that were done using the Orange County Property Appraiser website. Based on these counts, the Committee determined that the districts needed to be revised to get the numbers in each District as close to equal as possible.

The new residential counts for each appointed district were the following.

- District 1 - 386
- District 2 - 399
- District 3 - 396
- District 4 - 403
- District 5 - 390
- District 6 - 399
- District 7 - 405

The district boundaries were drawn without regard for advantage or disadvantage to incumbents or challengers, and they were drawn without regard for advantage or disadvantage to any political party.

Once completed, the districting commission filed with the official designated by the council (City Manager), a report containing a recommended plan for adjustment of the council district boundaries to comply with these specifications:

- (1) Each district shall be formed of compact, contiguous territory, and its boundary lines shall follow the centerlines of streets whenever possible.
- (2) The districts shall be based upon the principle of equal and effective representation as required by the United States Constitution and as represented in the mathematical preciseness reached in the legislative apportionment of the state.

The report shall include a map and description of the districts recommended and shall be drafted as a proposed ordinance. Once filed with the designated official, the report shall be treated as an ordinance introduced by a commissioner.

Many thanks to the Redistricting Commission for their outstanding work.

So the question arises: What is the effect on Current Elected Officials? The Charter allows that no change in the boundary of any district shall exclude any Commissioner from office before the expiration of the term for which the incumbent was elected or appointed.

Staff Recommendation: Read Ordinance 21-14 for a second time at the November 16, 2021 Council meeting and adopt Ordinance 21-14 at the same meeting.

Suggested Motion: I move we read Ordinance 21-14 for a second time at the November 16, 2021 Council Meeting.

Alternatives: None

Fiscal Impact: None

Attachments: Ordinance 21-14

ORDINANCE NO. 21-14

AN ORDINANCE OF THE CITY COUNCIL OF BELLE ISLE, FLORIDA, AMENDING CITY COUNCIL DISTRICTS AND PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

RECITALS:

WHEREAS, the Belle Isle City Charter calls for the existence of seven City Council districts; and

WHEREAS, Section 6.06 of the Belle Isle City Charter requires redistricting following each decennial census of the state; and

WHEREAS, in accordance therewith a Districting Commission was appointed and has filed a recommended plan for adjustment of the council district boundaries in accordance with the requirements of the Belle Isle City Charter; and

WHEREAS, the council finds that the report complies with the requirements of the Charter.

NOW THEREFORE, be it enacted by the City Council of the City of Belle Isle that the new districts be and they are hereby described as follows:

SECTION 1. Recitals. The foregoing recitals are hereby adopted as the official legislative findings of the Belle Isle City Council and incorporated herein by reference.

SECTION 2. Amended Council Districts. The following amended council districts are adopted as set forth herein and more particularly described as set forth in the corresponding exhibits to this ordinance:

- A. District One: See attached Exhibit 1.
- B. District Two: See attached Exhibit 2.
- C. District Three: See Attached Exhibit 3
- D. District Four: See attached Exhibit 4.
- E. District Five: See attached Exhibit 5.
- F. District Six: See attached Exhibit 6.
- G. District Seven: See attached Exhibit 7.

H. District Map graphically depicting the districts described above: See attached Exhibit 8.

SECTION 3. Severability. If any section, subsection, sentence, clause, phrase, word or provision of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, whether for substantive, procedural, or any other reason, such portion shall be deemed a separate, distinct and independent provision, and such holding shall not affect the validity of the remaining portions of this Ordinance.

SECTION 4. Conflicts. In the event of a conflict or conflicts between this Ordinance and any other Ordinance or provision of law, this Ordinance governs and controls to the extent of any such conflict.

SECTION 5. Effective date. This Ordinance will become effective immediately upon adoption by the City Council of the City of Belle Isle, Florida.

FIRST READING: _____, 2021

SECOND READING: _____, 2021

ADOPTED this ____ day of _____ 2021, by the City Council of the City of Belle Isle, Florida.

	YES	NO	ABSENT
Ed Gold	_____	_____	_____
Anthony Carugno	_____	_____	_____
Karl Shuck	_____	_____	_____
Randy Holihan	_____	_____	_____
Beth Lowell	_____	_____	_____
Jim Partin	_____	_____	_____
Sue Nielsen	_____	_____	_____

CITY COUNCIL
CITY OF BELLE ISLE

ATTEST:

Nicholas Fouraker, Mayor

Yolanda Quiceno, City Clerk

Daniel W. Langley, City Attorney
Approved as to form and legality for the use
and reliance of the City of Belle Isle, FL,
only.

STATE OF FLORIDA

COUNTY OF ORANGE

I, YOLANDA QUICENO, City Clerk of the City of Belle Isle, do hereby certify that the above and foregoing document was duly and legally passed by the Belle Isle City Council, in session assembled on the ____ day of _____, 2021, at which session a quorum of its members were present.

City Clerk

EXHIBIT 1
DISTRICT 1

Commence at the center of the canal under the Hoffner Bridge; thence run Southerly along the center line of said canal to the waters of Lake Conway; thence following the shoreline of Lake Conway run southerly, easterly, southerly and easterly to the southerly extension of the westerly boundary line of Lot 35, BELLE VISTA ON LAKE CONWAY, according to the plat thereof recorded in Plat Book 69, Page 12, of the Public Records of Orange County, Florida; thence run northerly and easterly along the boundary line of said BELLE VISTA ON LAKE CONWAY to the southeast corner of Lot 15, LAKE CONWAY SHORES, according to the plat thereof recorded in Plat Book 7, Page 50 of the Public Records of Orange County, Florida; thence run north to an intersection with Hoffner Avenue; thence run East along Hoffner Avenue to an intersection with St. Michael Avenue; thence run northerly along said St. Michael Avenue to an intersection with Cullen Lake Shore Drive; thence run Easterly along Cullen Lake Shore Drive to the Southeast corner of Lot 85, LAKE CONWAY WOODS, according to the plat thereof recorded in Plat Book 4, Page 41, of the Public Records of Orange County, Florida; run thence Northwest along the East line of said Lot 85 to the waters of Lake Conway; thence run Westerly along the waters of Lake Conway to the Northerly most point of Lot 403, LAKE CONWAY ESTATES SECTION EIGHT REPLAT, according to the plat thereof recorded in Plat Book Z, Page 66, of the Public Records of Orange County, Florida; thence run Southwesterly and Southerly to the POINT OF BEGINNING.

EXHIBIT 2
DISTRICT 2

Commence at the southwesterly corner of Lot 33, BELLE ISLE ESTATES, according to the plat thereof recorded at Plat Book L, Page 58, Public Records of Orange County, Florida; thence run north along Matchett Road to Wallace Street; thence run westerly along Wallace Street to the point of departure northerly of the boundary of the City of Belle Isle; then run along the boundary of the City northerly, westerly, southerly, westerly and southerly to Wallace Street; thence run westerly along Wallace Street to the point of departure southerly of the boundary of the City; thence run southerly and southwesterly along the boundary of the City to Orange Avenue; thence run northwesterly along Orange Avenue to Oakridge Road; thence run easterly, northerly, easterly, northerly, westerly, northwesterly and easterly along the boundary line of the City to Hansel Avenue; thence run northerly along Hansel Avenue to the 16-foot alley as shown on the plat of Sunday Block recorded at Plat Book O, Page 27 of the Public Records of Orange County, Florida; thence run easterly along said alley to Randolph Avenue; thence run southerly along Randolph Avenue to Waltham Avenue; thence run easterly along Waltham Avenue to the point of departure southerly of the boundary of the City; thence run southerly, easterly, northerly, and easterly along the boundary line of the City to Marinell Drive; thence run northerly along Marinell Drive to Hoffner Avenue; thence run easterly, southerly, easterly, southerly, easterly and northeasterly along the northerly boundary of the City of Belle Isle to its intersection with Hoffner Avenue; thence run northwesterly along Embassy Street and an extension thereof to the waters of Lake Conway; thence run easterly, northeasterly, north, easterly, southeasterly south, westerly, along the lakeshore the center of the canal under the Hoffner Bridge; thence run southerly along with centerline of said canal to the waters of Lake Conway; thence following the shoreline of Lake Conway, run westerly, southerly, southwesterly, southerly, and southwesterly to the southwestern point of extension of the westerly boundary line of to the southwest corner of Lot 25, BELLE ISLE ESTATES, according to the plat thereof recorded at Plat Book L, Page 58, Public Records of Orange County, Florida; thence run westerly along the southerly boundary of Lots 25, 26, 27, 28, 29, 30, 31, 32 and 33, BELLE ISLE ESTATES, according to the plat thereof recorded at Plat Book L, Page 58, Public Records of Orange County, Florida to the Point of Beginning.

EXHIBIT 3
DISTRICT 3

Commence at the intersection of Nela Avenue and Matchett Road; thence run southerly along Matchett Road to Swann Avenue; thence run westerly, southerly and easterly along the boundary line of the City of Belle Isle to Matchett Road; thence southerly along Matchett Road to Perkins Road; thence run easterly along Perkins Road to Gondola Drive; thence run southerly along Gondola Drive to Stafford Drive; thence easterly along Stafford Drive to the northwest corner of Lot 78, BELLE ISLE WEST, according to the plat thereof recorded at Plat Book 8, Page 18, Public Records of Orange County, Florida; thence southerly along west boundary line of said Lot 78; thence run easterly along the southerly boundary of said lot 78 and Lot 76, BELLE ISLE WEST to the southwest corner of Tract B of BELLE ISLE WEST; thence run west along the southerly boundary of TRACT B to the southwesterly corner of TRACT A of Belle Isle West; thence run along the western boundary line of said TRACT A to Hispania Avenue; thence run northeasterly along an extension of said Hispania Avenue to the waters of Lake Conway; thence run northwesterly along the shoreline of Lake Conway to the northeast corner of Lot 1, Block P, NELA ISLE, according to the plat thereof, recorded at Plat Book M, Page 55, Public Records of Orange County, Florida; thence run westerly along the north boundary of said Lot 1 to Nela Avenue; thence run southwesterly along Nela Avenue to the Point of Beginning.

EXHIBIT 4
DISTRICT 4

Commence at the intersection of Gondola Drive and Stafford Drive; thence easterly along Stafford Drive to the northwest corner of Lot 78, BELLE ISLE WEST, according to the plat thereof recorded at Plat Book 8, Page 18, Public Records of Orange County, Florida; thence southerly along west boundary line of said Lot 78; thence run easterly along the southerly boundary of said lot 78 and Lot 76, BELLE ISLE WEST to the southwest corner of Tract B of BELLE ISLE WEST; thence run east along the southerly boundary of TRACT B to the southwesterly corner of TRACT A of Belle Isle West; thence run along the western boundary line of said TRACT A to Hispania Avenue; thence run northeasterly along an extension of said Hispania Avenue to the waters of Lake Conway; thence follow the shoreline of Lake Conway, run southeasterly and northeasterly to the southwest corner of COMMON AREA, WINDWARD ON THE LAKE CONDOMINIUM according to the plat thereof Recorded at Plat Book 10233, Page 8301, Public Records of Orange County, Florida; thence run easterly along the southerly boundary line of said COMMON AREA, WINDWARD ON THE LAKE CONDOMINIUM to Daetwyler Drive; thence run southerly along Daetwyler Drive to McCoy Road; thence run westerly along McCoy Road to the point of the city boundary line that departs McCoy Road to the southeast and run south southeasterly, southeasterly, southerly, southwesterly, northwesterly, northerly, northeasterly, northerly, easterly and northerly to McCoy Road; thence run west on McCoy Road to Gondola Drive; thence run north on Gondola Drive to the Point of Beginning.

EXHIBIT 5
DISTRICT 5

Commence at the southwesterly comer of Lot 33, BELLE ISLE ESTATES, according the plat thereof recorded at Plat Book L, Page 58, Public Records of Orange County, Florida; thence run southerly along Matchett Road to Nela Avenue; thence run easterly and northeasterly along Nela Avenue to the northwest corner of Lot 1, Block P, NELA ISLE, according to the Plat thereof recorded at Plat Book M, Page 55, Public Records of Orange County, Florida; thence easterly along the northern boundary of said Lot 1 to the waters of Lake Conway; thence following the shoreline of Lake Conway run northerly to the Nela Avenue Bridge; run northeast along the Nela Avenue Bridge to the extension of the westerly boundary line of Lot 33, Block F, NELA ISLE ISLAND SECTION, according to the Plat thereof recorded at Plat Book O, Page 99, Public Records of Orange County, Florida; thence following the shoreline of Lake Conway run southeasterly, northeasterly, southeasterly, southerly, southeasterly, northeasterly, and southerly to the southwest corner of COMMON AREA, WINDWARD ON THE LAKE CONDOMINIUM according to the plat thereof Recorded at Plat Book 10233, Page 8301, Public Records of Orange County, Florida; thence run easterly along the southerly boundary line of said COMMON AREA, WINDWARD ON THE LAKE CONDOMINIUM to Daetwyler Drive; thence run northerly along Daetwyler Drive to the northeast corner of Lot 1, BELLE ISLE PLANTATION, according to the Plat thereof recorded at Plat Book 32, Page 8, Public Records of Orange County, Florida; thence run westerly, southerly, westerly and southerly and a southerly extension to the center of the Willoughby Canal; thence run northwesterly and westerly along the center line of the canal to the shoreline of Lake Conway; thence follow the shoreline of Lake Conway westerly, southwesterly, westerly, southwesterly and northerly to the southwestern point of extension of the westerly boundary line of to the southwest corner of Lot 25, BELLE ISLE ESTATES, according the plat thereof recorded at Plat Book L, Page 58, Public Records of Orange County, Florida; thence run westerly along the southerly boundary of Lots 25, 26, 27, 28, 29, 30, 31, 32 and 33, BELLE ISLE ESTATES, according the plat thereof recorded at Plat Book L, Page 58, Public Records of Orange County, Florida to the Point of Beginning.

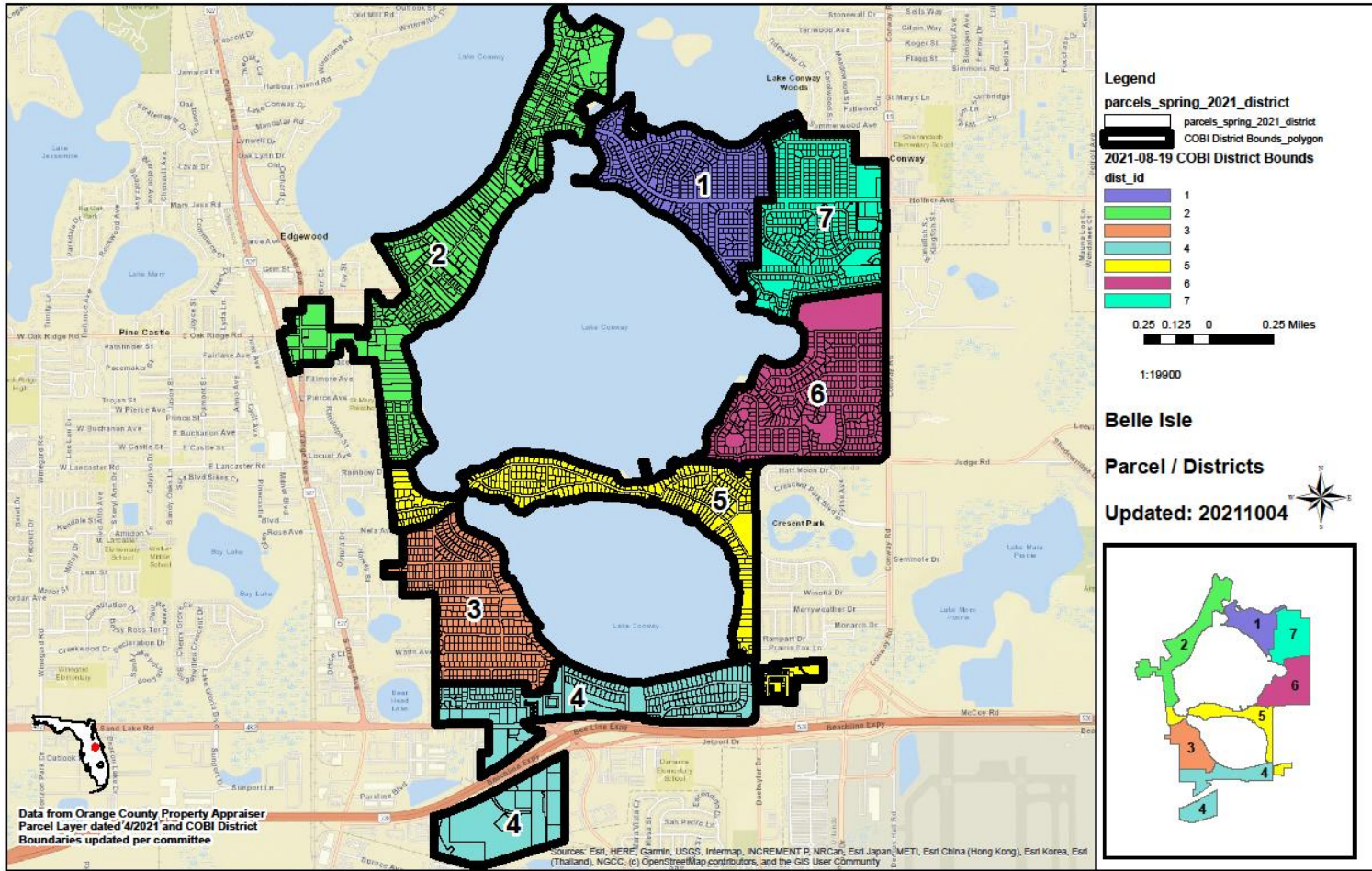
EXHIBIT 6
DISTRICT 6

Commence at the southwest corner of TRACT A, THE LANDINGS AT LAKE CONWAY, according to the plat thereof recorded at Plat Book 9, Page 125 of the Public records of Orange County, Florida; thence running along the centerline of the Willoughby Canal easterly and southeasterly to the southwest corner of Lot 1, BELLE ISLE PLANTATION, according to the Plat thereof recorded at Plat Book 32, Page 8, Public Records of Orange County, Florida; thence running northerly, easterly, northerly, and easterly to Judge Road; then easterly along Judge Road to Conway Road; thence northerly on Conway Road to southeast corner of TRACT A, BELLE VISTA ON LAKE CONWAY, according to the plat thereof recorded at Plat Book 69, Page 12 of the Public records of Orange County, Florida; thence run southwesterly and southerly along the boundary line of said BELLE VISTA ON LAKE CONWAY to the shoreline of Lake Conway; thence follow the shoreline of Lake Conway southerly, westerly to the Point of Beginning.

EXHIBIT 7
DISTRICT 7

Commence at southeast corner of TRACT A, BELLE VISTA ON LAKE CONWAY, according to the plat thereof recorded at Plat Book 69, Page 12 of the Public records of Orange County, Florida; thence run southwesterly and southerly along the boundary line of said BELLE VISTA ON LAKE CONWAY to the shoreline of Lake Conway; thence follow the shoreline of Lake Conway northwesterly, easterly, and northerly to the Southerly extension of the westerly boundary line of Lot 35, Belle Vista on Lake Conway, according to the plat thereof recorded in Plat Book 69, Page 12, of the Public Records of Orange County, Florida; thence run northerly and easterly along the boundary line of said Belle Vista on Lake Conway to the southeast corner of Lot 15 of Lake Conway Shores, according to the plat thereof recorded in Plat Book 7, Page 50 of the Public Records of Orange County, Florida; thence run North to an intersection with Hoffner Avenue; thence run East along Hoffner Avenue to an intersection with St. Michael Avenue; thence run Northerly along said St. Michael Avenue to an intersection with Cullen Lake Shore Drive; thence run Easterly along Cullen Lake Shore Drive to the Northeast corner of Lot 86, LAKE CONWAY WOODS, according to the plat thereof recorded in Plat Book 4, Page 41, of the Public Records of Orange County, Florida; thence run southeasterly, southerly, easterly, southerly and easterly along the boundary of the City of Belle Isle to Conway Road; thence run southerly on Conway Road to the Point of Beginning.

EXHIBIT 8



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RESOLUTION NO. 21-23

A RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021, PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to Resolution 20-14, the City of Belle Isle has adopted the budget for fiscal year 2020-2021; and

WHEREAS, the City of Belle Isle has determined that the Budget for FY 2020-2021 should be amended; and

WHEREAS, Section 166.241(4)(c) Florida Statutes require such a budget amendment to be adopted in the same manner as the original budget.

Now, therefore, the City Council of the City of Belle Isle, Florida hereby resolves:

Section 1. The budget for the City of Belle Isle, Florida for fiscal year 2020-2021 is hereby amended by Attachment "A". The Attachment is hereby incorporated into this Resolution by reference thereto.

Section 2. This Resolution shall take effect upon its adoption.

Adopted by the City Council on this 2nd day of November, 2021.

NICHOLAS FOURAKER, MAYOR

Attest: _____
Yolanda Quiceno, CMC-City Clerk

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Approved as to form and legality
City Attorney

STATE OF FLORIDA
COUNTY OF ORANGE

I, YOLANDA QUICENO, CITY CLERK OF THE CITY OF BELLE ISLE, FLORIDA, do hereby certify that the above and foregoing Resolution No. 21-23 was duly and legally passed and adopted by the Belle Isle City Council in session assembled, at which session a quorum of its members were present on the _____ day of November, 2021.

Yolanda Quiceno, CMC-City Clerk

ATTACHMENT A
CITY OF BELLE ISLE
FY 2020-2021
BUDGET AMENDMENT #2
RESOLUTION# 21-23

b.

Account Id	Account Description	ORIGINAL BUDGET	RESOLUTION# 21-06 BA#1	RESOLUTION# 21-23 BA#2	AMENDED BUDGET	REF#
GENERAL FUND 001						
CARRYFORWARD FUND BALANCE		\$ 2,376,482.00	\$ 160,422.00	\$ -	\$ 2,536,904.00	
REVENUES						
001-311-100	AD VALOREM TAX	3,524,598.00	-	-	3,524,598.00	
001-312-410	LOCAL OPTION GAS TAX	209,000.00	-	-	209,000.00	
001-314-100	UTILITY SERVICE TAX - ELECTRICITY	-	-	20,454.00	20,454.00	(D)
001-314-800	UTILITY SERVICE TAX - PROPANE	5,000.00	-	-	5,000.00	
001-315-000	COMMUNICATIONS SERVICES TAXES	191,000.00	-	-	191,000.00	
001-316-000	LOCAL BUSINESS TAX - OCCUPATIONAL LICENS	12,000.00	-	-	12,000.00	
001-322-000	BUILDING PERMITS	125,000.00	-	30,000.00	155,000.00	(A)
001-323-100	FRANCHISE FEES - ELECTRICITY	200,000.00	-	65,922.00	265,922.00	(D)
001-323-700	FRANCHISE FEE - SOLID WASTE	50,000.00	-	23,724.00	73,724.00	(D)
001-329-000	ZONING FEES	20,000.00	-	11,463.00	31,463.00	(D)
001-329-100	PERMITS - GARAGE SALE	200.00	-	-	200.00	
001-329-130	BOAT RAMPS - DECAL AND REG	1,800.00	-	-	1,800.00	
001-329-900	TREE REMOVAL	3,000.00	-	-	3,000.00	
001-331-100	FEMA REIMBURSEMENT - FEDERAL	-	-	149,576.00	149,576.00	(E)
001-331-110	FEMA REIMBURSEMENT - STATE	-	-	8,309.00	8,309.00	(E)
001-331-130	CARES ACT REIMBURSEMENT	-	19,208.00	-	19,208.00	
001-334-560	FDLE JAG GRANT	-	10,000.00	1,000.00	11,000.00	(B)
001-334-565	FDLE CESF FUNDING	-	50,000.00	14,689.00	64,689.00	(B)
001-335-120	STATE SHARED REVENUE	335,000.00	-	39,000.00	374,000.00	(D)
001-335-180	HALF-CENT SALES TAX	1,050,000.00	-	-	1,050,000.00	
001-337-200	SRO - CHARTER CONTRIBUTION	69,460.00	-	-	69,460.00	
001-343-410	SOLID WASTE FEES - RESIDENTIAL	666,486.00	(33,325.00)	-	633,161.00	
001-347-400	SPECIAL EVENTS	5,000.00	-	(4,872.00)	128.00	(D)
001-351-100	JUDGEMENT & FINES - MOVING VIOLATIONS	20,000.00	-	8,000.00	28,000.00	(D)
001-351-110	RED LIGHT CAMERAS	350,000.00	(200,000.00)	50,000.00	200,000.00	(D)
001-354-000	JUDGEMENT & FINES - LOCAL ORDINANCE VIOL	5,000.00	-	(4,240.00)	760.00	(D)
001-359-000	JUDGEMENT & FINES - PARKING VIOLATIONS	7,500.00	-	-	7,500.00	
001-361-100	INTEREST - GENERAL FUND	3,000.00	(2,000.00)	-	1,000.00	
001-362-000	RENTAL LICENSES	18,000.00	-	-	18,000.00	
001-364-000	DISPOSITION OF FIXED ASSETS	-	36,120.00	10,879.00	46,999.00	(G)
001-366-000	CONTRIBUTIONS & DONATIONS	-	1,000.00	-	1,000.00	
001-369-900	OTHER MISCELLANEOUS REVENUE	10,000.00	2,122.00	-	12,122.00	
001-369-905	POLICE OFF-DUTY DETAIL REIMBURSEMENTS	-	6,980.00	16,500.00	23,480.00	(A)
001-369-906	POLICE MARINE PATROL REIMBURSEMENTS	20,000.00	-	-	20,000.00	
001-369-908	OC NAV BOARD REIMBURSEMENTS - MISC	-	-	-	-	
TOTAL REVENUES		\$ 6,901,044.00	\$ (109,895.00)	\$ 440,404.00	\$ 7,231,553.00	
TOTAL ESTIMATED REVENUES & BALANCES		\$ 9,277,526.00	\$ 50,527.00	\$ -	\$ 9,768,457.00	

EXPENDITURES

LEGISLATIVE

001-511-00-2311	DENTAL & VISION INSURANCE - DISTRICT 1	500.00	-	-	500.00
001-511-00-2312	DENTAL & VISION INSURANCE - DISTRICT 2	500.00	-	-	500.00
001-511-00-2313	DENTAL & VISION INSURANCE - DISTRICT 3	500.00	-	-	500.00
001-511-00-2314	DENTAL & VISION INSURANCE - DISTRICT 4	500.00	-	-	500.00
001-511-00-2315	DENTAL & VISION INSURANCE - DISTRICT 5	500.00	-	-	500.00
001-511-00-2316	DENTAL & VISION INSURANCE - DISTRICT 6	500.00	-	-	500.00
001-511-00-2317	DENTAL & VISION INSURANCE - DISTRICT 7	500.00	-	-	500.00
001-511-00-3150	ELECTION EXPENSE	1,500.00	-	-	1,500.00
001-511-00-3200	AUDITING & ACCOUNTING	24,000.00	-	-	24,000.00
001-511-00-4001	TRAVEL & PER DIEM - DISTRICT 1	250.00	-	-	250.00
001-511-00-4002	TRAVEL & PER DIEM - DISTRICT 2	250.00	-	-	250.00
001-511-00-4003	TRAVEL & PER DIEM - DISTRICT 3	250.00	-	-	250.00
001-511-00-4004	TRAVEL & PER DIEM - DISTRICT 4	250.00	-	-	250.00
001-511-00-4005	TRAVEL & PER DIEM - DISTRICT 5	250.00	-	-	250.00

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Account Id	Account Description	BUDGET	BA#1	BA#2	BUDGET	REF#
001-511-00-4006	TRAVEL & PER DIEM - DISTRICT 6	250.00	-		250.00	
001-511-00-4007	TRAVEL & PER DIEM - DISTRICT 7	250.00	-		250.00	
001-511-00-4100	COMMUNICATIONS - TELEPHONE	7,500.00	-		7,500.00	
001-511-00-4900	OTHER CURRENT CHARGES	250.00	-		250.00	
001-511-00-5100	OFFICE SUPPLIES	500.00	-		500.00	
001-511-00-5200	OPERATING SUPPLIES	100.00	-		100.00	
001-511-00-5401	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- DIS 1	200.00	-		200.00	
001-511-00-5402	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- DIS 2	200.00	-		200.00	
001-511-00-5403	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- DIS 3	200.00	-		200.00	
001-511-00-5404	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- DIS 4	200.00	-		200.00	
001-511-00-5405	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- DIS 5	200.00	-		200.00	
001-511-00-5406	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- DIS 6	200.00	-		200.00	
001-511-00-5407	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- DIS 7	200.00	-		200.00	
		40,500.00	-	-	40,500.00	
EXECUTIVE MAYOR						
001-512-00-2310	DENTAL & VISION INSURANCE	500.00	-		500.00	
001-512-00-4000	TRAVEL & PER DIEM	250.00	-		250.00	
001-512-00-4100	COMMUNICATIONS - TELEPHONE	1,100.00	-		1,100.00	
001-512-00-4900	OTHER CURRENT CHARGES	200.00	-		200.00	
001-512-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	500.00	-		500.00	
		2,550.00	-	-	2,550.00	
FINANCE ADMIN & PLANNING						
001-513-00-1200	REGULAR SALARIES & WAGES	309,000.00	-	26,270.00	335,270.00	(J)
001-513-00-1250	VEHICLE ALLOWANCE - CITY MANAGER	8,400.00	-		8,400.00	
001-513-00-1400	OVERTIME PAY	500.00	-		500.00	
001-513-00-2100	FICA/MEDICARE TAXES	24,320.00	-	-	24,320.00	
001-513-00-2200	RETIREMENT CONTRIBUTIONS	40,170.00	-	5,500.00	45,670.00	(J)
001-513-00-2300	HEALTH INSURANCE	70,000.00	-	(5,000.00)	65,000.00	(J)
001-513-00-2310	DENTAL & VISION INSURANCE	3,500.00	-		3,500.00	
001-513-00-2320	LIFE INSURANCE	1,500.00	-		1,500.00	
001-513-00-2330	DISABILITY INSURANCE	4,500.00	-		4,500.00	
001-513-00-3100	PROFESSIONAL SERVICES	15,000.00	-	-	15,000.00	
001-513-00-4000	TRAVEL & PER DIEM	500.00	-	1,144.00	1,644.00	(J)
001-513-00-4600	REPAIRS & MAINTENANCE - GENERAL	500.00	-		500.00	
001-513-00-4610	REPAIRS & MAINTENANCE - VEHICLES	500.00	2,122.00		2,622.00	
001-513-00-4700	PRINTING & BINDING	500.00	-		500.00	
001-513-00-4710	CODIFICATION EXPENSES	3,500.00	-	1,075.00	4,575.00	(J)
001-513-00-4900	OTHER CURRENT CHARGES	2,000.00	-		2,000.00	
001-513-00-4910	LEGAL ADVERTISING	2,000.00	-		2,000.00	
001-513-00-5200	OPERATING SUPPLIES	500.00	-		500.00	
001-513-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	4,200.00	-		4,200.00	
		491,090.00	2,122.00	28,989.00	522,201.00	
GENERAL GOVERNMENT						
001-519-00-3100	OTHER PROFESSIONAL SERVICES	5,500.00	-		5,500.00	
001-519-00-3110	LEGAL SERVICES	115,000.00	-	40,000.00	155,000.00	(J)
001-519-00-3120	ENGINEERING FEES	45,000.00	-		45,000.00	
001-519-00-3130	ANNEXATION FEES	5,000.00	-	(5,000.00)	-	(J)
001-519-00-3400	CONTRACTUAL SERVICES	75,000.00	-	22,000.00	97,000.00	(J)
001-519-00-3405	BUILDING PERMITS	100,000.00	-	24,000.00	124,000.00	(A)
001-519-00-3410	JANITORIAL SERVICES	3,000.00	-		3,000.00	
001-519-00-3415	WEBSITE/SOCIAL MEDIA	4,500.00	-		4,500.00	
001-519-00-3440	FIRE PROTECTION	1,681,919.00	(6,240.00)		1,675,679.00	
001-519-00-4100	COMMUNICATIONS SERVICES	12,500.00	-	-	12,500.00	
001-519-00-4200	FREIGHT & POSTAGE	7,000.00	-	-	7,000.00	
001-519-00-4300	UTILITY/ELECTRIC/WATER	10,000.00	-	8,300.00	18,300.00	(J)
001-519-00-4310	SOLID WASTE DISPOSAL/YARDWASTE	666,486.00	-	-	666,486.00	
001-519-00-4500	INSURANCE	120,000.00	-	(44,000.00)	76,000.00	(J)
001-519-00-4600	REPAIRS & MAINTENANCE - GENERAL	5,000.00	-	-	5,000.00	

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001-519-00-4700	PRINTING & BINDING	7,500.00	-		7,500.00	
001-519-00-4800	SPECIAL EVENTS	12,000.00	-	(8,000.00)	4,000.00	(J)
001-519-00-4900	OTHER CURRENT CHARGES	2,500.00	2,500.00	1,000.00	6,000.00	(J)
001-519-00-4905	NON AD VALOREM ASSESSMENT FEE	3,000.00	430.00		3,430.00	
001-519-00-4906	GEOGRAPHIC INFORMATION SYSTEM INTERLOCAL	2,300.00	-		2,300.00	
001-519-00-4910	LEGAL ADVERTISING	5,000.00	-	-	5,000.00	
001-519-00-5100	OFFICE SUPPLIES	8,000.00	-		8,000.00	
001-519-00-5200	OPERATING SUPPLIES	2,000.00	-		2,000.00	
001-519-00-5230	FUEL EXPENSE	500.00	-		500.00	
001-519-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	1,100.00	-		1,100.00	
001-519-00-6491	CITY HALL IMPROVEMENTS	-	-	32,000.00	32,000.00	(H)
001-519-00-8300	CONTRIBUTIONS & DONATIONS	-	600.00		600.00	
001-519-00-8310	NEIGHBORHOOD GRANT PROGRAM	35,000.00	-	(16,500.00)	18,500.00	(J)
		2,934,805.00	(2,710.00)	53,800.00	2,985,895.00	
POLICE						
001-521-00-1200	REGULAR SALARIES & WAGES	1,201,000.00	-	34,000.00	1,235,000.00	(J)
001-521-00-1210	REGULAR SALARIES & WAGES - CROSSING GUAR	47,000.00	-	(16,000.00)	31,000.00	(J)
001-521-00-1215	HOLIDAY PAY	20,000.00	-	(6,000.00)	14,000.00	(J)
001-521-00-1220	LONGEVITY PAY	4,500.00	-		4,500.00	
001-521-00-1400	OVERTIME PAY	15,000.00	-		15,000.00	
001-521-00-1500	INCENTIVE PAY	15,000.00	-		15,000.00	
001-521-00-1505	POLICE OFF-DUTY DETAIL PAY	-	6,435.00	12,000.00	18,435.00	(A)
001-521-00-1506	POLICE LAKE CONWAY MARINE PATROL PAY	15,000.00	-	-	15,000.00	
001-521-00-1520	SPECIAL ASSIGNMENT PAY	11,000.00	-		11,000.00	
001-521-00-2100	FICA/MEDICARE TAXES	101,630.00	-	-	101,630.00	
001-521-00-2200	RETIREMENT CONTRIBUTIONS	207,000.00	-	3,700.00	210,700.00	(J)
001-521-00-2300	HEALTH INSURANCE	242,000.00	-	(18,000.00)	224,000.00	(J)
001-521-00-2310	DENTAL & VISION INSURANCE	7,700.00	-		7,700.00	
001-521-00-2320	LIFE INSURANCE	5,850.00	-		5,850.00	
001-521-00-2330	DISABILITY INSURANCE	21,000.00	-		21,000.00	
001-521-00-3100	TECHNOLOGY SUPPORT/SERVICES	24,000.00	-		24,000.00	
001-521-00-3110	LEGAL SERVICES	8,000.00	-		8,000.00	
001-521-00-3120	PRE-EMPLOYMENT EXPENSE	1,000.00	-		1,000.00	
001-521-00-3405	RED LIGHT CAMERA FEES	-	112,000.00		112,000.00	
001-521-00-3410	JANITORIAL SERVICES	1,600.00	-	-	1,600.00	
001-521-00-4000	TRAVEL & PER DIEM	2,000.00	-		2,000.00	
001-521-00-4100	COMMUNICATIONS SERVICES	20,000.00	-	2,500.00	22,500.00	(J)
001-521-00-4110	DISPATCH SERVICE	73,000.00	-		73,000.00	
001-521-00-4200	POSTAGE & FREIGHT	500.00	-		500.00	
001-521-00-4300	UTILITY/ELECTRIC/WATER	3,500.00	-		3,500.00	
001-521-00-4410	RENTALS & LEASES - VEHICLES	-	-	2,200.00	2,200.00	(J)
001-521-00-4600	REPAIRS & MAINTENANCE - GENERAL	2,000.00	-		2,000.00	
001-521-00-4610	REPAIRS AND MAINTENANCE - VEHICLES	25,000.00	-	2,600.00	27,600.00	(J)
001-521-00-4620	REPAIRS & MAINTENANCE - RADAR GUNS	3,000.00	-		3,000.00	
001-521-00-4700	PRINTING & BINDING	2,000.00	-	-	2,000.00	
001-521-00-4800	COMMUNITY PROMOTIONS	1,000.00	1,000.00	-	2,000.00	
001-521-00-4900	OTHER CURRENT CHARGES	3,000.00	-		3,000.00	
001-521-00-4910	LEGAL ADVERTISING	250.00	-		250.00	
001-521-00-4920	MARINE EXPENSES	3,000.00	-	2,000.00	5,000.00	(J)
001-521-00-4921	PD GRANT EXPENDITURES	-	-	8,300.00	8,300.00	(B)
001-521-00-5100	OFFICE SUPPLIES	3,000.00	-		3,000.00	
001-521-00-5200	OPERATING SUPPLIES	5,000.00	-	3,100.00	8,100.00	(J)
001-521-00-5205	COMPUTER AND SOFTWARE	1,000.00	-		1,000.00	
001-521-00-5210	UNIFORMS	6,000.00	-	3,000.00	9,000.00	(J)
001-521-00-5230	FUEL EXPENSE	40,000.00	-	7,250.00	47,250.00	(J)
001-521-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	800.00	-		800.00	
001-521-00-5500	TRAINING - POLICE	1,500.00	-		1,500.00	
001-521-00-6200	POLICE DEPT BLDG IMPROV/REPAIRS	-	-	10,001.00	10,001.00	(B)

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001-521-00-6400	CIP - EQUIPMENT	-	-	5,445.00	5,445.00	(B)
001-521-00-6417	VEHICLES - LEASE PURCHASE & REG	100,000.00	36,120.00	(136,120.00)	-	(C)
001-521-00-6418	CIP - EQUIPMENT - VESSELS	50,000.00	-	(2,700.00)	47,300.00	(J)
		<u>2,293,830.00</u>	<u>155,555.00</u>	<u>(82,724.00)</u>	<u>2,366,661.00</u>	
PUBLIC WORKS						
001-541-00-1200	REGULAR SALARIES & WAGES	69,050.00	-	14,500.00	83,550.00	(J)
001-541-00-1400	OVERTIME PAY	500.00	-		500.00	
001-541-00-2100	FICA/MEDICARE TAXES	5,321.00	-	850.00	6,171.00	(J)
001-541-00-2200	RETIREMENT CONTRIBUTIONS	9,000.00	-	1,950.00	10,950.00	(J)
001-541-00-2300	HEALTH INSURANCE	21,000.00	-	(3,900.00)	17,100.00	(J)
001-541-00-2310	DENTAL & VISION INSURANCE	650.00	-		650.00	
001-541-00-2320	LIFE INSURANCE	400.00	-		400.00	
001-541-00-2330	DISABILITY INSURANCE	1,400.00	-		1,400.00	
001-541-00-3100	PROFESSIONAL SERVICES	3,200.00	-	2,850.00	6,050.00	(J)
001-541-00-3140	TEMPORARY LABOR	2,000.00	-		2,000.00	
001-541-00-3400	CONTRACTUAL SERVICES	7,500.00	-		7,500.00	
001-541-00-3420	LANDSCAPING SERVICES	45,000.00	-	8,300.00	53,300.00	(J)
001-541-00-4100	COMMUNICATIONS	2,500.00	-	-	2,500.00	
001-541-00-4300	UTILITY/ELECTRIC/WATER	110,000.00	-	(14,000.00)	96,000.00	(J)
001-541-00-4420	RENTALS & LEASES - EQUIPMENT	-	-	4,225.00	4,225.00	(J)
001-541-00-4600	REPAIRS & MAINTENANCE - GENERAL	10,000.00	-		10,000.00	
001-541-00-4610	REPAIRS & MAINTENANCE - VEHICLES & EQUIP	10,000.00	-		10,000.00	
001-541-00-4670	REPAIRS & MAINTENANCE - PARKS	25,000.00	-	-	25,000.00	
001-541-00-4675	REPAIRS & MAINTENANCE - BOAT RAMPS	2,500.00	-		2,500.00	
001-541-00-4680	REPAIRS & MAINTENANCE - ROADS	30,000.00	-		30,000.00	
001-541-00-4690	URBAN FORESTRY	60,000.00	45,000.00	14,000.00	119,000.00	(J)
001-541-00-5200	OPERATING SUPPLIES	5,000.00	-		5,000.00	
001-541-00-5210	UNIFORMS	1,000.00	-		1,000.00	
001-541-00-5220	PROTECTIVE CLOTHING	1,000.00	-		1,000.00	
001-541-00-5230	FUEL EXPENSE	6,000.00	-		6,000.00	
001-541-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	500.00	-		500.00	
001-541-00-5500	TRAINING	250.00	-		250.00	
001-541-00-6320	CIP - RESURFACING & CURBING	200,000.00	-	(200,000.00)	-	(C)
001-541-00-6330	CIP - SIDEWALKS	25,000.00	-	(25,000.00)	-	(C)
001-541-00-6380	CIP - PARK IMPROVEMENTS	15,000.00	(5,000.00)	(10,000.00)	-	(C)
001-541-00-6430	CIP - EQUIPMENT	10,000.00	(10,000.00)	11,622.00	11,622.00	(I)
		<u>678,771.00</u>	<u>30,000.00</u>	<u>(194,603.00)</u>	<u>514,168.00</u>	
NON-OPERATING						
001-584-00-7100	PAYMENT ON BOND - PRINCIPAL	177,670.00	3,330.00		181,000.00	
001-584-00-7200	BOND DEBT - INTEREST	61,182.00	1,818.00		63,000.00	
		<u>238,852.00</u>	<u>5,148.00</u>	<u>-</u>	<u>244,000.00</u>	
TOTAL EXPENDITURES		\$ 6,680,398.00	\$ 190,115.00	\$ (194,538.00)	\$ 6,675,975.00	
RESERVES		\$ 2,597,128.00	\$ (139,588.00)		\$ 3,092,482.00	(K)
TOTAL APPROPRIATED EXPENDITURES & RESERVES		\$ 9,277,526.00	\$ 50,527.00		\$ 9,768,457.00	

TRANSPORTATION IMPACT FEE FUND 102

CARRYFORWARD FUND BALANCE		\$ 146,874.00	\$ 39,892.00		\$ 186,766.00
REVENUES					
102-324-310	IMPACT FEES - RESIDENTIAL - TRANSPORTATI	3,000.00	-		3,000.00
102-361-100	INTEREST - TRANSPORTATION IMPACT	2,300.00	(1,300.00)		1,000.00
TOTAL REVENUES		\$ 5,300.00	\$ (1,300.00)		\$ 4,000.00
TOTAL ESTIMATED REVENUES & BALANCES		\$ 152,174.00	\$ 38,592.00		\$ 190,766.00
EXPENDITURES					
102-541-00-3100	PROFESSIONAL SERVICES	\$ -	\$ 50,000.00		\$ 50,000.00
102-541-00-6425	ROADWAY IMPROVEMENTS	35,000.00	(20,500.00)		14,500.00
TOTAL EXPENDITURES		\$ 35,000.00	\$ 29,500.00		\$ 64,500.00
RESERVES		\$ 117,174.00	\$ 9,092.00		\$ 126,266.00

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TOTAL APPROPRIATED EXPENDITURES & RESERVES		\$ 152,174.00	\$ 38,592.00		\$ 190,766.00	

STORMWATER FUND 103

CARRYFORWARD FUND BALANCE		\$ 59,268.00	\$ (96,070.00)		\$ (36,802.00)	
REVENUES						
103-331-100	FEMA REIMB - FEDERAL - FUND 103	-	-	124,425.00	124,425.00	(E)
103-331-110	FEMA REIMB - STATE - FUND 103	-	-	6,912.00	6,912.00	(E)
103-343-900	SERVICE CHARGE - STORMWATER	411,671.00	(20,584.00)		391,087.00	
103-361-100	INTEREST - STORMWATER	2,300.00	(1,300.00)		1,000.00	
103-369-908	OC NAV BOARD REIMBURSEMENTS	-	-	94,020.00	94,020.00	(F)
TOTAL REVENUES		\$ 413,971.00	\$ (21,884.00)	\$ 225,357.00	\$ 617,444.00	
TOTAL ESTIMATED REVENUES & BALANCES		\$ 473,239.00	\$ (117,954.00)	\$ 225,357.00	\$ 580,642.00	

EXPENDITURES

103-541-00-1200	REGULAR SALARIES & WAGES	94,500.00	-	12,100.00	106,600.00	(J)
103-541-00-2100	FICA/MEDICARE TAXES	7,230.00	-	1,000.00	8,230.00	(J)
103-541-00-2200	RETIREMENT CONTRIBUTIONS	12,500.00	-	2,500.00	15,000.00	(J)
103-541-00-2300	HEALTH INSURANCE	16,000.00	-		16,000.00	
103-541-00-2310	DENTAL & VISION INSURANCE	500.00	-		500.00	
103-541-00-2320	LIFE INSURANCE	500.00	-		500.00	
103-541-00-2330	DISABILITY INSURANCE	1,350.00	-		1,350.00	
103-541-00-3100	PROFESSIONAL SERVICES	3,000.00	-	9,100.00	12,100.00	(J)
103-541-00-3110	LEGAL SERVICES - STORMWATER FUND	3,000.00	-		3,000.00	
103-541-00-3120	ENGINEERING FEES	50,000.00	-		50,000.00	
103-541-00-3430	NPDES	15,000.00	-		15,000.00	
103-541-00-3450	LAKE CONSERVATION	15,000.00	-		15,000.00	
103-541-00-4600	REPAIRS & MAINTENANCE	75,000.00	-		75,000.00	
103-541-00-4900	OTHER CURRENT CHARGES	1,000.00	-		1,000.00	
103-541-00-6300	CIP - CAPITAL IMPROVEMENTS	110,600.00	125,975.00	(177,988.00)	58,587.00	(C)
103-541-00-7100	PRINCIPAL	20,668.00	(1,668.00)		19,000.00	
103-541-00-7200	INTEREST	10,795.00	(795.00)		10,000.00	
TOTAL EXPENDITURES		\$ 436,643.00	\$ 123,512.00	\$ (153,288.00)	\$ 406,867.00	
RESERVES		\$ 36,596.00	\$ (241,466.00)	\$ 378,645.00	\$ 173,775.00	(K)
TOTAL APPROPRIATED EXPENDITURES & RESERVES		\$ 473,239.00	\$ (117,954.00)	\$ 225,357.00	\$ 580,642.00	

LAW ENFORCEMENT EDUCATION FUND 104

CARRYFORWARD FUND BALANCE		\$ 11,000.00	\$ 6,763.00		\$ 17,763.00	
REVENUES						
104-351-200	JUDGEMENT & FINES - LE EDUCATION FUND	1,500.00	-		1,500.00	
104-361-100	INTEREST - EDUCATION FUND	2,300.00	(1,300.00)		1,000.00	
TOTAL REVENUES		\$ 3,800.00	\$ (1,300.00)		\$ 2,500.00	
TOTAL ESTIMATED REVENUES & BALANCES		\$ 14,800.00	\$ 5,463.00		\$ 20,263.00	

EXPENDITURES

104-521-00-5500	TRAINING	6,000.00	-		6,000.00	
104-541-00-4900	OTHER CURRENT CHARGES	200.00	-		200.00	
TOTAL EXPENDITURES		\$ 6,200.00	\$ -		\$ 6,200.00	
RESERVES		\$ 8,600.00	\$ 5,463.00		\$ 14,063.00	
TOTAL APPROPRIATED EXPENDITURES & RESERVES		\$ 14,800.00	\$ 5,463.00		\$ 20,263.00	

CHARTER SCHOOL DEBT SERVICE FUND 201

CARRYFORWARD FUND BALANCE		\$ 974,271.00	\$ 366,723.00		\$ 1,340,994.00	
REVENUES						
201-361-100	INTEREST - CHARTER FUND	10,000.00	-	(10,000.00)	-	(D)
201-362-000	RENT REVENUE	1,040,141.00	-		1,040,141.00	
TOTAL REVENUES		\$ 1,050,141.00	\$ -	\$ (10,000.00)	\$ 1,040,141.00	
TOTAL ESTIMATED REVENUES & BALANCES		\$ 2,024,412.00	\$ 366,723.00	\$ (10,000.00)	\$ 2,381,135.00	

22

ATTACHMENT A
CITY OF BELLE ISLE
FY 2020-2021
BUDGET AMENDMENT #2
RESOLUTION# 21-23

b.

Account Id	Account Description	BUDGET	BA#1	BA#2	BUDGET	REF#
EXPENDITURES						
201-569-00-1200	REGULAR SALARIES & WAGES	75,000.00	-	6,000.00	81,000.00	(J)
201-569-00-2100	FICA/MEDICARE TAXES	5,738.00	-	500.00	6,238.00	(J)
201-569-00-2200	RETIREMENT CONTRIBUTIONS	11,000.00	-	1,300.00	12,300.00	(J)
201-569-00-2300	HEALTH INSURANCE	10,000.00	-		10,000.00	
201-569-00-2310	DENTAL & VISION INSURANCE	400.00	-		400.00	
201-569-00-2320	LIFE INSURANCE	400.00	-		400.00	
201-569-00-2330	DISABILITY INSURANCE	1,100.00	-		1,100.00	
201-569-00-3100	PROFESSIONAL SERVICES - CHARTER	5,500.00	7,450.00		12,950.00	
201-569-00-3110	LEGAL SERVICES - CHARTER	8,000.00	-	3,500.00	11,500.00	(J)
201-569-00-4600	MAINTENANCE - CHARTER SCHOOL	20,000.00	-		20,000.00	
201-569-00-6210	CIP - CHARTER ROOF	114,000.00	-	36,000.00	150,000.00	(I)
201-569-00-6320	CIP - HVAC REPLACEMENT	-	-	17,800.00	17,800.00	(I)
201-569-00-7100	PRINCIPAL	185,000.00	-		185,000.00	
201-569-00-7200	INTEREST	515,000.00	-		515,000.00	
TOTAL EXPENDITURES		\$ 951,138.00	\$ 7,450.00	\$ 65,100.00	\$ 1,023,688.00	
RESERVES		\$ 1,073,274.00	\$ 359,273.00	\$ (75,100.00)	\$ 1,357,447.00	(K)
TOTAL APPROPRIATED EXPENDITURES & RESERVES		\$ 2,024,412.00	\$ 366,723.00	\$ (10,000.00)	\$ 2,381,135.00	

CAPITAL EQUIPMENT REPLACEMENT FUND 301

CARRYFORWARD FUND BALANCE		\$ 17,023.00	\$ 1,108.00		\$ 18,131.00	
REVENUES						
301-361-100	INTEREST - CAP EQUIP REPL FUND	-	1,000.00	(116.00)	884.00	(D)
TOTAL REVENUES		\$ -	\$ 1,000.00	\$ (116.00)	\$ 884.00	
TOTAL ESTIMATED REVENUES & BALANCES		\$ 17,023.00	\$ 2,108.00	\$ (116.00)	\$ 19,015.00	

EXPENDITURES

NONE		-	-		-	
TOTAL EXPENDITURES		\$ -	\$ -		\$ -	
RESERVES		\$ 17,023.00	\$ 2,108.00		\$ 19,015.00	(K)
TOTAL APPROPRIATED EXPENDITURES & RESERVES		\$ 17,023.00	\$ 2,108.00		\$ 19,015.00	

CAPITAL IMPROVEMENT REVENUE NOTE 2020 PROJECT FUND 303

CARRYFORWARD FUND BALANCE		\$ -	\$ 2,500,000.00		\$ 2,500,000.00	
REVENUES						
NONE		-	-		-	
TOTAL REVENUES		\$ -	\$ -		\$ -	
TOTAL ESTIMATED REVENUES & BALANCES		\$ -	\$ 2,500,000.00		\$ 2,500,000.00	

EXPENDITURES

303-517-00-6200	BUILDINGS - BANK OF AMERICA PURCHASE	-	2,057,900.00		2,057,900.00	
TOTAL EXPENDITURES		\$ -	\$ 2,057,900.00		\$ 2,057,900.00	
RESERVES		\$ -	\$ 442,100.00		\$ 442,100.00	
TOTAL APPROPRIATED EXPENDITURES & RESERVES		\$ -	\$ 2,500,000.00		\$ 2,500,000.00	

REFERENCE:

- (A) Offsetting Revenue & Expenditures
- (B) Grant/reimb revenue & expenditures
- (C) Projects/purchases not being done or being carried forward
- (D) Adjust revenue based on actuals
- (E) Record FEMA reimbursements
- (F) Record Nav Board reimb for Delia Beach
- (G) Record disposition of assets
- (H) Record Council A/V expense not budgeted
- (I) Capital projects/purchases not budgeted
- (J) Adjust based on activity or projections
- (K) Adjust ending reserve balances

ATTACHMENT A
CITY OF BELLE ISLE
FY 2020-2021
BUDGET AMENDMENT #2
RESOLUTION# 21-23

b.

FY 20/21 Budget Comparison

	Original Budget	BA#1	BA#2	Final Amended Budget
<u>General Fund 001</u>				
Carryforward Fund Balance	2,376,482.00	160,422.00	-	2,536,904.00
Revenues	6,901,044.00	(109,895.00)	440,404.00	7,231,553.00
Expenditures	6,680,398.00	190,115.00	(194,538.00)	6,675,975.00
Ending Fund Balance	2,597,128.00			3,092,482.00
<u>Transportation Impact Fee Fund 102</u>				
Carryforward Fund Balance	146,874.00	39,892.00	-	186,766.00
Revenues	5,300.00	(1,300.00)	-	4,000.00
Expenditures	35,000.00	29,500.00	-	64,500.00
Ending Fund Balance	117,174.00			126,266.00
<u>Stormwater Fund 103</u>				
Carryforward Fund Balance	59,268.00	(96,070.00)		(36,802.00)
Revenues	413,971.00	(21,884.00)	225,357.00	617,444.00
Expenditures	436,643.00	123,512.00	(153,288.00)	406,867.00
Ending Fund Balance	36,596.00			173,775.00
<u>Law Enforcement Education Fund 104</u>				
Carryforward Fund Balance	11,000.00	6,763.00	-	17,763.00
Revenues	3,800.00	(1,300.00)	-	2,500.00
Expenditures	6,200.00	-	-	6,200.00
Ending Fund Balance	8,600.00			14,063.00
<u>Charter Debt Service Fund 201</u>				
Carryforward Fund Balance	974,271.00	366,723.00	-	1,340,994.00
Revenues	1,050,141.00	-	(10,000.00)	1,040,141.00
Expenditures	951,138.00	7,450.00	65,100.00	1,023,688.00
Ending Fund Balance	1,073,274.00			1,357,447.00
<u>Capital Equip Replacement Fund 301</u>				
Carryforward Fund Balance	17,023.00	1,108.00	-	18,131.00
Revenues	-	1,000.00	(116.00)	884.00
Expenditures	-	-	-	-
Ending Fund Balance	17,023.00			19,015.00
<u>Capital Improv Rev Note 2020</u>				
Carryforward Fund Balance	-	2,500,000.00	-	2,500,000.00
Revenues	-	-	-	-
Expenditures	-	2,057,900.00	-	2,057,900.00
Ending Fund Balance	-			442,100.00



**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: November 2, 2021

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: RFP – Swann Deck Replacement Project

Background: The City removed the Swann Beach deck in 2019 due to its condition. Funds were budgeted to replace the deck in 2019; however, the City could not find a contractor to do the work. Since then, an Eagle Scout Project took place to install two benches and a picnic table in the park, but the ADA-Accessible deck should still be built at the water’s edge as it was before.

The Council approved funding in the budget for this project and the RFP was updated.

Staff Recommendation: Approve the project.

Suggested Motion: I move we approve adverting the RFP for the Swann Deck Replacement.

Alternatives: Do not approve

Fiscal Impact: \$40,000 in City Capital Budget

Attachments: RFP



REQUEST FOR PROPOSAL SWANN PARK DECK REPLACEMENT PROJECT

CITY OF BELLE ISLE

1600 Nela Avenue
Belle Isle, Florida 32809

Telephone: (407) 851-7730
Fax: (407) 240-2222

Bid# 21-07

November 3, 2021

REQUEST FOR PROPOSAL

Table of Contents

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Advertisement for bids

00030

The City of Belle Isle, Florida is requesting sealed bids for completing the **SWANN PARK DECK REPLACEMENT PROJECT (RFP)**, including all labor, materials and equipment. The bids will be received at the Office of the City Clerk, City Hall, 1600 Nela Avenue, Belle Isle, Florida, 32809, **until December 16, 2021, no later than 3:00pm (EST)** at which time bids will be opened in the Council Chambers Room, 1600 Nela Avenue, Belle Isle, FL 32809 and publicly read aloud. Bids received after the above time and date will be returned unopened.

There will be a non-MANDATORY pre-bid meeting at the site. Before submitting a bid, each bidder shall have the opportunity to thoroughly examine the Project and fully understand the conditions that in any way may affect the work proposed. This not a mandatory meeting; however failure to inspect the Site will in no way relieve the successful contractor from the necessity of furnishing any materials or performing any labor necessary for the satisfactory completion of the work.

The meeting is scheduled for November 17, 2021 at 10:00am at Swann Park (located at the intersection of Swann Avenue and Lake Drive in Belle Isle. The All bidders are invited to tour the property at that time

The work consists of constructing a new ADA-compatible deck, including all labor, materials, and equipment as outlined in this document. The deck will be of similar design to the enclosed sketch in Section 01100

Copies of the RFP are available for public inspection at the office of the City Clerk in City Hall 1600 Nela Avenue, Belle Isle, Florida, 32809; 407-851-7730.

No bid may be withdrawn for a period of sixty (60) days after the scheduled closing time for receiving bids.

It is the City’s intent to award the project to the lowest qualified Bidder. However, the City reserves the right to waive all informalities in any bid, to reject any and all bids or any part of any bid with or without cause, re-advertise for all or any part of the work contemplated, and/or accept the bid that in its judgment will be in the best interests of the City.

Bids must be submitted on the Bid Form provided in this document. No facsimile, telegraphic or e-mail submissions will be accepted.

Instructions to bidders

00100

Defined Participants.

The Owner for this project is the City of Belle Isle, 1600 Nela Avenue, Belle Isle Florida 32809.

The CONTRACTOR for the project is listed as the qualified responsible bidder to whom OWNER makes an award.

Examination of Contract Documents and Site.

Before submitting a Bid, each Bidder must (a) examine the Contract Documents thoroughly, (b) visit the site to familiarize themselves with local conditions that may in any manner affect cost, progress or performance of the work, (c) familiarize themselves with federal, state and local laws, ordinances, rules and regulations that may affect cost, progress or performance of the work, and (d) study and carefully correlate Bidder's observations with the Contract Documents.

The submission of a Bid will constitute an incontrovertible representation by the Bidder that the Contract Documents are sufficient in scope and detail to indicate and convey understanding of all terms and conditions for performance of the work.

Bid Form.

- All Bids shall be submitted on standard forms, which are furnished in this document.
- Bid Forms must be completed in ink or by typewriter. All blank spaces must be filled in. Where indicated on the Bid Form, the Bid price of each item on the form must be stated in numerals.
- The Bid shall contain an acknowledgement of receipt of all Addenda, if any.

Submission of Bids.

- All Bids shall be submitted in sealed envelopes marked – **Bid # 21-07: Swann Park Deck Replacement.** In addition, the bidders name and address shall be shown on the outside of the sealed envelope. Facsimile or e-mail submittals will not be accepted.
- Bids should be mailed or delivered to the Office of the City Clerk, 1600 Nela Avenue, Belle Isle, Florida, 32809 or hand delivered to the Office of the City Clerk, 1600 Nela Avenue, Belle Isle, Florida, 32809.
- The City of Belle Isle is not responsible for the U.S. Mail or private couriers regarding mail being delivered by the specified time so that a bid can be considered. Proposals by telephone, telegraph, FAX or e-mail will not be accepted.

The following documents must be attached to the Bid Form:

- a) Drug Free Workplace Certificate
- b) Insurance Certificates (see Section 00700 General Conditions)
- c) Public Entity Crimes- Sworn Statement
- d) List of References

Bid Opening

The bids received will be accepted **until December 16, 2021, no later than 3:00pm (EST)**, at which time bids will be opened in the Council Chambers Room, and publicly read aloud. The Council Chambers Room is located in City Hall, 1600 Nela Avenue, Belle Isle, Florida. Bids received after the above time and date will be returned unopened.

Bids to Remain Open

All bids shall remain open for sixty (60) days after the day of the Bid Opening.

Award of Contract

It is the City’s intent to award the project to the lowest qualified, responsible Bidder. However, the City reserves the right to waive all informalities in any bid, to reject any and all bids or any part of any bid with or without cause, re-advertise for all or any part of the work contemplated, and/or accept the bid that in its best judgment will be in the best interests of the City.

Discrepancies between words and figures will be resolved in favor of words. Discrepancies between the indicated product of quantities and unit prices and the correct product thereof will be resolved in favor of the correct product. Discrepancies between the indicated sum of any column of figures and the correct sum thereof will be resolved in favor of the correct sum.

Signing of Agreement

When the City gives a Notice of Award to the Successful Bidder, it will be accompanied by at least five (5) unsigned copies of the Agreement and all other Contract Documents. Within ten (10) days thereafter, the CONTRACTOR shall sign all and deliver at least five (5) copies of the Agreement to the City with the other Contract Documents attached. Within ten (10) days thereafter, the City will deliver fully signed counterparts to the CONTRACTOR.

Interpretations

All questions about the meaning or intent of the Contract Documents shall be submitted to the City Manager. Replies will be issued by Addenda emailed or delivered to all parties recorded by the OWNER as having received the Bidding Documents. Only questions answered by formal written Addenda will be binding. Oral and other interpretations or classifications will be without legal effect.

Public Entity Crimes

A person or affiliate who has been placed on the convicted vendor list following a conviction for a public entity crime may not submit a proposal on a contract to provide any goods or services to a public entity, may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with a public entity, and may not transact business with any public entity in excess of a period of 36 months from the date of being placed on the convicted vendor list.

Pursuant to Section 287.134(2)(a), Florida Statutes, an entity or affiliate who has been placed on the discriminatory vendor list may not submit a bid on a contract to provide any goods or services to a public entity.

A proposed Bidder must sign and submit the Public Entity Crimes Statement, supplied, with the Bid Form.

Insurance Requirements

The CONTRACTOR shall purchase and maintain for the entire life of the project such insurance that meets the requirements stated in this Document.

Bid Forms

00300

Contractors Name: _____
Project Identification: Bid # 19-01: Swann Park Deck Replacement
Owner: CITY OF BELLE ISLE
City Bid#: #19-01

- 1) The undersigned Bidder proposes and agrees, if this Bid is accepted, to enter into an Agreement with the City in the form included in this document to complete all work as specified or indicated in the Project Manual for the Contract Price and within the Contract Time indicated in this Bid and in accordance with the document.
- 2) The Bidder certifies that they have investigated the requirements to do business in the jurisdiction where the project is located, and that they are either qualified to do business or will obtain such pre-qualification before award of the contract.
- 3) The Bidder accepts all of the terms and conditions in this document including, without limitation, those dealing with the disposition of Bid Security (if applicable). This Bid will remain open for 60 days after the day of the Bid Opening. The Bidder will sign the Agreement and other documents required by the Contract Documents within 10 days after the date of City’s Notice of Award.
- 4) In submitting this Bid, the Bidder represents, as more fully set forth in the Agreement, that:
 - a) The Bidder has examined copies of all Contract Documents and the following addenda:

 Date: _____ Number: _____
 - b) The Bidder has examined the site and locality where the work is to be performed and the conditions affecting cost, progress or performance of the work and has made such independent investigations as the Bidder deems necessary.
 - c) This Bid is genuine and not made in the interest of or on behalf of any undisclosed person, firm or corporation or solicited any other Bidder to submit a false or sham Bid and the Bidder has not sought by collusion to obtain for themselves any advantage over any other Bidder or over the City.
- 5) BIDDER will complete the Work for either of the following options:

 Option 1: The Bidder will provide a bid using pressure treated decking and stringers.
 Option 2: The Bidder will provide a bid using a composite material (i.e. TREX) for decking and stringers or other composite material that is acceptable to the City.

We ___ have carefully examined the specifications and propose to provide the complete installation of material ADA handicapped accessible ramp and new deck at Swann Beach including permitting and constructing a new deck . **The deck will be of similar design to the enclosed sketch in Section 01100.**

Complete Project Base Bid as specified Lump Sum:

Option 1: \$_____.

Option 2: \$_____.

The undersigned hereby declares that they have carefully examined the individual sites listed on the bid form and will complete the SWANN BEACH DECK PROJECT according to the specifications herein. The terms used in this Bid were submitted to the City of Belle Isle on the ___ of _____, 2021.

By: _____
Individual's Name - Signature

Individual's Name – Printed

doing business as _____(business name)

Business Address: _____

Business Phone No.: _____

Business Fax No.: _____

Email: _____

Communications to the BIDDER concerning this Bid shall be addressed to:

Mailing Address: _____

Street Address: _____

City, State and Zip: _____

Telephone No.: _____

Fax No.: _____

Email: _____

**It is understood that the City of Belle Isle reserves the right to accept or reject any or all bids not deemed in the best interest of the City as determined by the City.*

Drug Free Workplace Certification

Section 00300

Identical or "Tie" Bids:

Preference shall be given to businesses with drug free workplace programs. Whenever two or more proposals which are equal in respect to price, quality, and service are received by the State or by any political subdivision for procurement of commodities or contractual services, a bid received from a business that certifies that it has implemented a drug free workplace program shall be given preference in the award process. In order to have a drug free workplace program, a business shall:

- 1) Publish and pass out to each employee a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the workplace.
- 2) Inform employees about the dangers of drug abuse in the workplace and the penalties that may be imposed upon employees for drug abuse violation.
- 3) Inform employees that the employer must be notified of a violation occurring in the workplace no later than five (5) calendar days after a conviction.
- 4) Impose sanctions on, or require the satisfactory participation in a drug abuse assistance or rehabilitation program if such is available in the employee's community, by any employees who is so convicted.
- 5) Make a good faith effort to continue to maintain a drug free workplace through implementation of this section.

Name (signature) Date

Name (printed)

Title

Public Entity Crimes – Sworn Statement

Section 00300

A person or affiliate who has been placed on the convicted vendor list following a conviction for a public entity crime may not submit a proposal on a contract to provide any goods or services to a public entity, may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with a public entity, and may not transact business with any public entity in excess of a period of 36 months from the date of being placed on the convicted vendor list.

Pursuant to Section 287.134(2) (a), Florida Statutes, an entity or affiliate who has been placed on the discriminatory vendor list may not submit a bid on a contract to provide any goods or services to a public entity.

This sworn statement by _____
Name and title of business representative

who is authorized to represent _____,
Business name

hereby specifies that neither the entity submitting this statement, nor any officers, directors, executives, partners, employees, shareholders who are active in management of the entity, nor any affiliate of the entity have been charged with and convicted of a public entity crime subsequent to July 1, 1989.

Signature

Date

STATE OF FLORIDA
COUNTY OF ORANGE

Personally appeared before me, the undersigned authority, on this _____ day of _____, 20_____.

Notary Public

Commission Date

Form of Agreement

Section 00500

THIS AGREEMENT made and entered into on the _____ day of _____, 20____, by and between _____, party of the first part and the City of Belle Isle, Florida, party of the second part.

WITNESS:

That the first party, for the consideration hereinafter fully set out hereby agrees with the second party as follows:

That the first party shall furnish all material and perform all the work for **Bid # 21-07: Swann Park Deck Replacement** in full part and complete accord with Contract Documents contained herein.

IN WITNESS WHEREOF THE PARTIES HERETO HAVE EXECUTED THIS agreement on the day and date first above written in two (2) counterparts, each of which shall, without proof or accounting for the other counterpart, be deemed an original contract.

This Agreement will be effective on the _____ day of _____, 20____. OWNER:

OWNER

CONTRACTOR

Signature

Signature

Name (Print)

Name (Print)

Title

Title

ADDRESS

ADDRESS

ATTEST

ATTEST

Name (Print)

Name (Print)

General Conditions

Section 00700

ARTICLE 1- PRIOR TO START OF SERVICES

- 1.1 A pre-CONSTRUCTION meeting will be held with City officials at this time to discuss the project in detail.
- 1.2 Must provide evidence of license and General Liability and Workers Compensation Insurance Coverage
- 1.3 The CONTRACTOR will be familiar with and adhere to the requirements of Belle Isle Municipal Code.
- 1.4 Expected completion date is 120 days from the award of the bid.

ARTICLE 2- CONTRACTOR'S RESPONSIBILITIES

- 2.1 CONTRACTOR shall supervise and direct the work competently and efficiently, devoting such attention thereto and applying such skills and expertise as may be necessary to perform the work in accordance with the contract documents. CONTRACTOR shall be solely responsible for the means, methods, techniques, sequences, and procedures of construction. CONTRACTOR shall be responsible to see that the finished work complies accurately with the contract documents.
- 2.2 CONTRACTOR shall keep on the job site at all times during the project a competent resident superintendent, who shall not be replaced without written notice to OWNER except under extraordinary circumstances. The superintendent will be the CONTRACTOR's representative at the site and shall have the authority to act on the behalf of the CONTRACTOR.
- 2.3 CONTRACTOR shall be responsible for securing all permits necessary from the City of Belle Isle and Orange County (if necessary). The City will assist where it can in acquiring the permits.
- 2.4 CONTRACTOR shall keep on the job site at all times during the project a valid building permit issued by the City. The permit will be affixed to the entrance of the park or posted conspicuously at the entrance to the park.
- 2.5 CONTRACTOR will be responsible for maintaining security at the site during normal work hours.
- 2.6 The CONTRACTOR shall submit with his Bid in writing the names, mailing addresses, and work items to be completed by all Subcontractors (if any) proposed for the work. A failure to list all of the proposed Subcontractors for the work will result in the Bid being rejected as incomplete.
- 2.7 The CONTRACTOR shall be fully responsible for all acts and omissions of his Subcontractors and of persons and organizations directly or indirectly employed by them. Nothing in the contract documents shall create any contractual relationship between OWNER and Subcontractor, nor shall it create any obligation on the part of the OWNER to pay or to see to the payment of any

moneys due any Subcontractor or other organization, except as required by law.

- 2.5 Precaution shall be exercised at all times by the CONTRACTOR for the protection of all persons, including employees, and property. The CONTRACTOR shall comply with all laws, regulations or ordinances related to safety and health. The OWNER may order work to be stopped if conditions exist that present an immediate danger to persons or property. A stoppage of work stipulated by the OWNER due to safety concerns will not constitute grounds for a contract time extension to complete the work.
- 2.6 The OWNER, and its agents, employees, and officials, elected and appointed, shall be indemnified and held harmless by the CONTRACTOR from any and all claims resulting in liabilities, damages, losses, and costs. Additionally, the OWNER expressly retains all rights, benefits, privileges, and immunities provided to municipalities by Sovereign Immunity. The CONTRACTOR agrees to pay the cost of the OWNER's legal defense, as may be selected by the OWNER, for all claims described in this paragraph.
- 2.7 The contract price may only be changed by a Change Order. Any claim for an increase in the Contract Price shall be based on written notice delivered to the OWNER within fifteen days after the occurrence of the event giving rise to the claim.
- 2.8 The CONTRACTOR is responsible for all maintenance of traffic (if required) to safely route traffic through the work area. The OWNER anticipates that the area will be closed to the public during construction. The CONTRACTOR will provide the proper signage notifying the public.

ARTICLE 3- OWNER'S RESPONSIBILITIES

- 3.1 The OWNER will have the authority to disapprove or reject work which is defective, and will also have the authority to require special inspection or testing of the work whether or not the work is fabricated, installed, or completed.
- 3.2 The OWNER may, at any time, order deletions, additions or revisions in the work; these will be authorized by written Change Orders. If any change order causes an increase or decrease in the contract price or an extension or shortening of the contract time, an equitable adjustment will be made as provided.
- 3.3 If the work is defective, or CONTRACTOR fails to supply sufficient skilled workmen or suitable materials or equipment, OWNER may order CONTRACTOR to stop the work until the cause of such order has been eliminated.
- 3.4 If the work is defective, or CONTRACTOR fails to supply sufficient skilled workmen or suitable materials or equipment, OWNER may do the work and deduct any and all costs to do the work from the next invoice.
- 3.5 The OWNER will make a final inspection and will notify the CONTRACTOR in writing of all particulars in which this inspection reveals that the work is incomplete or defective. After the CONTRACTOR has completed all such corrections to the satisfaction of the OWNER, the

CONTRACTOR can make application for final payment.

- 3.6 The OWNER may terminate the CONTRACTOR if the CONTRACTOR is adjudged a bankrupt; repeatedly fails to supply sufficient skilled workers or suitable materials and equipment; repeatedly fails to make prompt payments to subcontractors; violates any laws; disregards the authority of the OWNER.

ARTICLE 4 - INSURANCE REQUIREMENTS

4.1 The CONTRACTOR shall purchase and maintain for the entire life of the project, until its final acceptance by the City, such insurance as will protect the CONTRACTOR from claims under Worker Compensation, disability benefit; from claims for damages due to bodily injury, disease or death; from claims insured by usual and unusual liability coverage and from claims insured by usual Commercial General Liability coverage. This includes loss of use resulting therefrom, any or all of which may arise out of the CONTRACTOR's operations be by the CONTRACTOR, subcontractor, or by anyone employed by any of them.

4.2 These certificates and policies shall contain a provision that the coverage will not be cancelled, non-renewed or materially changed until at least sixty (60) days prior written notice of such change has been given to the City. The contractor will be required to replace any expired or cancelled policies in like amount to the satisfaction of the City. The Certificate of Insurance shall be the ACORD FORM 25-S (7/90), or its successor form, and shall be made a part of the contract documents.

4.3 The City shall be listed as a named insured on all policies of insurance and certificates thereof.

4.4 The insurance required herein shall be written for not less than the limits of liability specified below based on the bid total of an annual contract (i.e. cost per service of all areas times the number of services in a year) or as required by law, whichever is greater, and shall include the following:

- (a) Workers Compensation Insurance shall be written for not less than any limits for the State of Florida with Coverage B - Employer's Liability limits of not less than:

- \$100,000 Each Accident Bodily Injury by Accident
- \$100,000 Each Employee Bodily Injury by Disease
- \$500,000 Policy Limit Bodily Injury by Disease

- (b) Commercial General Liability Insurance shall be written on a coverage form as broad as Insurance Services Office (ISO) Form CG 00 01 11 88, or its successor form, including but not limited to the following coverage (any deviation shall be noted on the Certificates of Insurance):

- Premises and Operations
- Owners & Contractors Protective
- Products & Completed Operation
- Explosion, Collapse & Underground Conditions

Blanket Contractual Liability
 Personal Injury Liability
 Broad Form Property Damage Endorsement, including Completed Operations
 Independent Contractors
 Watercraft - Owned and Non-Owned
 Pollution Liability (if applicable)

Certain coverage's outlined above may not be required if they do not relate to the project, as may be determined at the sole discretion of the City.

Commercial General Liability Coverage shall be written on an occurrence basis and the limits shall be no less than the following amounts for all tiers of contractors and subcontractors:

<u>Contract Value</u>	<u>Limits (not less than)</u>
0- \$25,000	\$300,000 Each Occurrence \$300,000 General Aggregate* \$300,000 Aggregate Product & Complete Operation \$25,000 Fire Damage (any one fire)
\$25,001 - \$250,000	\$500,000 Each Occurrence \$1 Million General Aggregate* \$1 Million Aggregate Product & Comp. Operation \$50,000 Fire Damage (any one fire)
\$250,001 -over	\$1 Million Each Occurrence \$1 Million General Aggregate* \$1 Million Aggregate Product & Comp. Operation \$50,000 Fire Damage (any one fire)

**Note: Commercial General Liability Coverage must be purchase on a project basis.*

- (c) Automobile Liability Insurance for the operation, use, maintenance, loading or unloading of automobiles- ISO Symbol I (any auto) or alternatively a combination of Symbol 2 (owned autos), Symbol 8 (hired autos), and Symbol 9 (non-owned autos).

<u>Contract Value</u>	<u>Limits (not less than)</u>
0- \$25,000	\$300,000 Combined Single Limit
\$25,001 - \$250,000	\$500,000 Combined Single Limit
\$250,001 -over	\$1 Million Combined Single Limit

- (d) Excess Liability of \$250,000 or more, and in addition to the scheduled underlying policies for

Commercial General Liability, automobile Liability and Employer's Liability, the contractor shall also provide an Excess Liability Policy with a maximum self-insured retention for occurrences insured in this Excess Policy not to exceed \$25,000 and a minimum limit \$1 Million.

ARTICLE 5- TERMINATION / CANCELLATION OF CONTRACT

5.1 General

- A. Termination or cancellation of the contract will not relieve the bidder of any obligations for any deliverables entered into prior to the termination of the contract (i.e., reports, statements of accounts, etc., required and not received).
- B. Termination or cancellation of the contract will not relieve the bidder of any obligations or liabilities resulting from any acts committed by the bidder prior to the termination of the contract.

5.2 Termination for Default

- A. The City shall notify, in writing, the bidder of deficiencies or default in the performance of its duties under the Contract and the bidder shall have ten (10) calendar days to correct same. Failure of the bidder to remedy said specified items of deficiency or default in the notice by the decision of the City Manager or the City Manager’s designee within ten (10) calendar days of receipt of such notice of such decisions, shall result in the termination of the contract, and the City shall be relieved of any and all responsibilities and liabilities under the terms and provisions of the Contract. In such event, the bidder shall have the right to seek a judicial review of such action within thirty (30) calendar days of same. Bidder shall not be found in default for events arising due to acts of God.

5.3 Termination for City's Convenience

- A. The performance of work under this contract may be terminated in accordance with this clause in whole, or from the time in part, whenever the City shall determine that such termination is in the best interest of the City. Any such termination shall be effected by the delivery to the bidder of a Notice of Termination specifying the extent to which performance of work under the contract is terminated, and the date upon which such termination becomes effective. Upon such termination for convenience, bidder shall be entitled to payment, in accordance with the payment provisions, for services rendered up to the termination date and the City shall have no other obligations to bidder. Bidder shall be obligated to continue performance of contract services, in accordance with this contract, until the termination date and shall have no further obligation to perform services after the termination date.

ARTICLE 6- PAYMENT

- A. The City will remit full payment on all undisputed invoices within thirty (30) days from receipt by the appropriate person(s) (to be designated at time of contract) of the invoice(s) and proof of acceptance of all services ordered. As consideration for the Contractor's satisfactorily performing the Scope of Services set forth in the solicitation and complying with other terms of the resulting Purchase Order or Price Agreement, the City shall pay the Contractor according to the tasks identified in the Scope of Work. Furthermore, Contractor invoices shall not be submitted or paid until acceptance has been received by the Contractor from the Project Manager. The Project Manager's acceptance notification shall be attached to Contractor's invoice.

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Scope of Services

The successful bidder shall have included in their base bid, all equipment and labor necessary to provide the complete installation of material ADA handicapped accessible ramp and new deck at Swann Beach including permitting and constructing a new deck of similar size and design to the deck that was removed. **The deck will be of similar design to the enclosed sketch below.**

All bids must be similar or equal to the specs listed below:

Deck system shall be designed and constructed with the following materials:

- 2' x 12" sub frame
- 2' x 10" joist at 16" on center
- 2' x 8" ledger board
- 4' x 4" sleeper on seawall cap
- (2) 5/8" anchor boards on each sub grinder
- 4' x 12" drop hanger with 5/8" anchor and thru bolts (ASTM F593)
- ½ anchor bolts for ledger at 24" on center (ASTM F593)
- All lumber shall be pressure treated
- All metal fasteners, bolts, nuts, connectors, hangers or other hardware shall be stainless steel type.

Deck surface shall be #1 grade 2"x 6" material fastened to framing with 3" stainless steel screws (ASTM F593).

Front and back of deck to have 2"x 4" fascia trim fastened with stainless steel screws (ASTM F593).

Contractor shall be responsible for all site clean-up
Contractor shall work with City on park closures.

Provide shop drawings signed and sealed by a Florida registered Structural engineer for City approval. Contractor shall also be responsible for securing permits from City of Belle Isle and Orange County (if needed).

Permitting

Contractor to verify and secure all aspects of other necessary permits including obtaining, ordering inspection, and closing out related City permits.

See Sketch on next page.



**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: November 2, 2021

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Request by Pioneer Days for Donation

Background: Over the past few years, the City has sponsored the acoustic stage for the Pioneer Days Event. The Committee is again asking the City to sponsor the acoustic stage again. The City budgeted \$1,500 for donations this year.

Staff Recommendation: Approve the request for \$600 to sponsor the acoustic stage.

Suggested Motion: I move that we approve the request of the Pioneer Days Committee to sponsor the acoustic stage for \$600.

Alternatives: Do not approve the request.

Fiscal Impact: \$600 from GF

Attachments: Request Form



2021-2022 SPONSORSHIP & ADVERTISEMENT REGISTRATION

Thank you for your interest in being a sponsor for and during our 49th Anniversary festival where we will be "Celebrating Our Dairy History". After completing this registration, please return with payment and artwork to: PCPD, P.O. Box 593175, Orlando, FL 32859-3175. If you have any questions, please call us at 407-427-9692 or email pinecastlepioneerdays@hotmail.com.

TELL US ABOUT YOURSELF!

Name & address [Empty box]

Phone(s):

[Empty box]

Email address:

[Empty box]

SPONSORSHIP PACKAGES

- Soundstage Sponsor - \$1,000
Wagon Ride Sponsor - \$1,000
Acoustic Stage Sponsor - \$600
Train Ride Sponsor - \$600
Bounce House Sponsor - \$500
General Sponsor - \$300

RATES FOR MAGAZINE AD ONLY: Note full-color selections (*) are subject to availability.

- Full color* back cover - \$1,000
Full color* inside front cover - \$1,000
Full color* inside back cover - \$1,000
Full page (black & white) - \$500
Half Page (horizontal or vertical) - \$275
Third Page (horizontal or vertical) - \$200
Quarter Page - \$150
Eighth Page (business card) - \$50

DEADLINE FOR MAGAZINE AD ARTWORK IS DECEMBER 30, 2021.

* Any sponsor returning artwork by November 15, 2021, will receive complimentary ad space in our 2022 "This Day in History" calendar to be printed in time for Christmas gift giving.
* Magazines will be printed & distributed at the end of January 2022, and at the front gate during the festival weekend.
* Sponsor banners must be received by February 25, 2022 (the Friday preceding the festival weekend). Call or email as directed at top to make pick-up/drop-off arrangements.

**Belle Isle Issues Log
11/2/21**

a.

Issue	Description	Start Date	POC	Last Completed Action	Next steps
Street Paving	The City staff will conduct a street assessment to determine the pavement conditions and determine if the prior assessment is still valid. When complete, the staff will set-up a Capital Improvement Program for street paving. Program	7/1/2020	PW/CM	The City has been successful in paving several streets over the past few years; most recently the area around City Hall.	2021 Goal: City to conduct Pavement Assessment and develop CIP for paving (next Fiscal Year). Assessment complete. CM working with PW Director on CIP for streets. District 3 Streets included in FY21-22 Budget. Streets in District 2 and 5 (Delia Beach area) included on budget. City will start paving as outlined in FY21-22 Budget. Updated estimates received for projects in the budget.
Storm Drainage	The City Engineer recently completed an assessment of the storm system. Some trouble spots have been corrected (Wind Drift, Derine, Chiswick) CM and Finance Director developed Storm Water CIP	4/3/2017	ENG/CM	Stormwater CIP was developed and reviewed by Budget Committee, who recommend approval. City staff to start reconditioning swales in trouble areas. Work at Jade Circle Swales done. 1631 Wind Willow (completed). Pipe lining on St. Moritz and Jade completed. Plan done for Sol avenue (Agenda Item). St. Partin Outfall waiting on Orange County bid for lift station (Lift Station will be rebid so City may consider moving forward). Meeting with new contractors for Stafford/Pam for new estimates. Working with OCEPD on Barby Lane drainage. OC Nav Advisory Board approved \$3,500 for pet waste stations and \$94,020 reimbursement for Delia Beach Project. City received reimbursements from OC Nav Board.	Preparing to bid Sol Ave. Project. Close Stafford/Pam Project. Grant submitted to FDEP for Wallace Project and HAB Project. City received notification that HAB grant was approved by the state. City and contractor working a final plan submission to the State for HAB grant. Issuing RFP for Sol Project. Refining projects that are eligible for ARPA. HAB application completed and submitted to the State for funding. City agreed to take lead on Wallace Street Drainage and Barby Lane Drainage Projects with Nav Board.
Traffic Studies	Increased traffic in and through Belle Isle prompted the Council to allocate funds for city-wide traffic study to improve traffic flow. Study was done and resulting Traffic Master Plan was adopted by Council. Due to the City's membership in Metroplan Orlando, they are conducting additional studies focusing on Hoffner Ave.	4/3/2017	CM/Eng.	City's TMP completed and adopted. Metroplan study is nearing completion. Hoffner median constructed but still needs additional work. WaWa to reconfigure entrance (Working on permit with OC). Citizen feedback sent back to MetroPlan. Metroplan Consultant to work toward finalizing report. RRFB installed and is functional at Monet/Hoffner crosswalk. Staff incorporated comments from open house in TMP. Next step is to plan for improvements and funding through long term budgeting. Staff considers this issue closed.	Impact Fee Study is continuing to move forward. Staff sent information to consultant for review. First draft of study received. Being reviewed by staff. Staff review complete. Distribution to Council for review and action on September 7. Consultant putting together draft ordinance for new impact fees. Impact Fee Ordinance received from Consultant. Will send to City Attorney for review. Sent to P&Z for public hearing and recommendation to Council. P&Z Hearing schedule for November 23rd
Wallace Field	City purchased large area at Wallace/Matchett for open space. Issues with Wallace Street Plat in this area with people trespassing on private property. District 2 Comm. And CM met with residents to discuss solutions. Council met on June 14 and issues was discussed. Council directed that a fence would be erected around property. Dist. 2 Comm. and CM to meet with residents to discuss options for Wallace Street plat. Area is still zoned R-2.	6/14/2017	Dist.2 Comm and CM	Use Agreement adopted. CCA planning park site plan. CCA/City staff met to go over site plan requirements. CCA working with City Planner for site plan submission. CCA completed site plan. Council approved site plan concepts. P&Z decision granting special exception was approved by City Council. The site plan was approved with conditions. Staff is preparing documents to address the conditions. P&Z decision is being appealed to Council. Council approved Wallace Field Site Plan with conditions.	Continuing to plan for drainage project with OC. Discuss grading of site with CCA. CCA to start development of Wallace Field. First elements will be artificial turf and parking. CCA started practice on the field on August 10 (signs posted). Deed restriction recorded.
City acquisition of Property	Council discussed possibility of acquiring parcels within the City and directed City staff look at options on how to acquire property.	3/20/2018	CM	Cross lake purchase is on hold until County reschedules PH. Mayor/CM to meet with Commissioner Uribe and Adjacent property owner on Cross Lake on March 4. CM/Comm. Cross Lake Property deed recorded and improvements made (closed). BoA agreement finalized.	Financing complete. PSA executed by Mayor and BoA. BoA is now owned by the City. Discussion at Council Budget Workshop on August 18. Council directed a workshop be rescheduled from September 29, 2021. Need to reschedule workshop.
Charter School (CCA)	There has been infrastructure issues at Cornerstone for some time. The City owns the property and leases it to CCA. The City is responsible for replacing major systems at CCA according to the lease.	4/3/2017	CM	Capital Facility Plan complete. CCA considering purchase of property. Roofs are being patched, not replaced at this time. Letter was sent to CCA Board asking for joint meeting and other Board issues. CM sent memorandum to CCA outlining conditions for refinancing. CCA discussed and rejected all the conditions sent by Council.	New Lease draft sent to Budget Committee for review. Budget Committee reviewed draft lease. Market Rent Study completed. Being reviewed by Budget Committee. Subcommittee of Council revising the new lease. CCA, at their June 30 meeting, would like to work with the City to continue working with the City on the lease agreement. Meeting between City and CCA was held on August 31 on new lease. Revisions being made. City and CCA agree on terms of the new Agreement. Final draft of the Agreement and Ordinance prepared. 1st reading done on October 5, 2021. Lease Agreement and Service Agreement were sent to CCA Chair.

**Belle Isle Issues Log
11/2/21**

a.

Municipal Code Update	The City Council contracted with a planner to update the municipal code. This process was not completed and needs to be completed. There have been significant code changes in the past few years that need to be in the code.	4/3/2017	CM/CC	Meet with consultant to determine what was done and what is left to do. P&Z Board looking at possible changes to fence/wall requirements. Discussion of sidewalk maintenance. Ordinance adoption for Home Occupation and Golf Carts. New Sign Ordinance (adopted and closed). Ordinance on at-large appointments (adopted and will advertise vacancies).	Changes to Impervious surface ratio were discussed and will remain unchanged. P&Z discussions on definition of "kitchen" and look at possible ordinance for installation of artificial turf on residential property. P&Z discussing Accessory Dwelling Units. No meeting was held last month.
Comp Plan Updates	The comp plan is reviewed every 7 years to see if it needs to be updated. The City Council contracted with a planner to update the comprehensive plan.	3/1/2017	Council Planner CM	Meet with consultant to determine what was done and what is left to do.	City Manager and Planner to review 2009 Comp Plan for errors discovered in Zoning Map.
Annexation	Council discussed the desire to annex contiguous property in order to build the tax base and possibly provide more commercial development in Belle Isle.	4/3/2017	Council CM	Council determined the priority to annex. Planner completed 1st report. City Staff reviewing. CM and Mayor met with Management Company for Publix Shopping Center (another meeting is set for 5/19/21). CM to meet with private owner for annexation of 5 acres. Sienna place signed consents for annexation about 35% done.	Sienna condo about 70% complete. Discussion with Brixmor going well. Brixmor asked for additional information. Sienna may be an involuntary annexation. Information supplied to Brixmor for their review. Planner drafted Urban Service Report for Sienna Place. Staff is reviewing report. Urban Services Report sent to BCC
Lake Conway Issues	Residents have complained that Lake Conway is unsafe due to speeding of PWCs and issues with wake boats. Council would like more local control over the lake.	6/1/2019	CM, CA, Chief	City Attorney looking at how other communities have control of lakes. Staff drafting an ordinance for No Wake Zones. City waiting for County to meet with stakeholders. Draft ordinance is put on hold for now. City/OCSO looking at other avenues to allow enforcement. Lobbyist Presentations to BC on April 8. CM received information from FWC on Canoe Trail & Swim Areas. City staff to get public input on both.	Discuss control issues with lobbyist and determine direction. Meeting with City Officials and FWC Officials scheduled for 11/3
IT Issues	City Council wants Staff to research changes in IT from Gmail back to Outlook	8/6/2019	City Clerk Chief	City staying with Gmail. City has new pages on website for financial transparency and new work order tracking program. City doing ADA conversion. City Clerk working with ADA compliance company. New website developed & ADA compliant Issue Closed). Bids received on RFP for Chambers A/V. Council approved bid.	Contract executed. Looking at a completion date of September 30. Due to COVID restrictions some materials are late. Contractor and City agreed on 60 day extension. New completion date is December 1, 2021.
Grady (Lancaster) House	PCHS requested the Council not demolish Grady House and give up to a year to have it moved.	2/5/2019	CM	Discussion at PCHS. CM contacted State Historic Office on house and homestead and getting it registered on National Registry. Council directed PCHS top provide dates for moving the house and for renovations. PCHS responded to council stating they will not be moving or taking the house. Council set deadline of July 1, 2020 to have the house removed. Neighbor is working to get approvals to move the House to 5817 Randolph so it can be donated to her. Council extended deadline until September 1. Duke contacted for moving wires; quotes received for moving house; met with possible new owner; National Registry Application moving forward. Need cooperation of County to annex property across Waltham. Comm. Uribe will work with property owner to get OC variances. Private property owner was contacted by OC District 3 Office. City will assist where possible. Private property owner applied to County for variances to relocate the house.	County needs additional information from private property owner with a deadline is June 9, 2021 for a hearing on August 5, 2021. Letters of Support provided to property owner from City and PCHS. CCA will also write a Letter of Support. Variance granted to private property owner for lot split. She will work with OC Planning to see next steps in setting the Lancaster House on her property. Estimated cost to move the house is \$42-44K. City should fumigate the house prior to moving. CCA Board issue for funding match. City seeking additional funds to help move the house. City received estimate to fumigate the house. City to remove all vegetation around the house. Property owner to apply for building permit from Orange County to relocate the house. CCA Board rejected funding request. Moving forward with cost estimates for the move. Vegetation cleared from around the home. Moving estimates came in at 20% higher than 8 months ago.

Belle Isle Issues Log
11/2/21

a.

New City Zip Code	Council directed that the City Manager research the possibility of applying to the USPS for a new zip code. Realtors state that property values may increase if the City has its own zip code and possibility insurance rates may also change.	3/16/2021	CM and Comm. Shuck	CM and Comm. Reviewed USPS information necessary for changing zip code. CM reached out to OCPA to see if Belle Isle could substitute for Orlando on property page which may lessen confusion.	Discuss response from OCPA. Develop "pro/con" list for Council review. Check with service providers to see if utility taxes are being sent to Orlando for homes in BI. Item tabled indefinitely.
Traffic Calming Requests/Projects	With the completion of the TMP as well as other traffic requests, the staff will track them here for Council information.	4/6/2021	CM, CE, PW, BIPD	Speed Humps Requested: Seminole, Cullen Lake Shore Drive, Oak Island Road, LCS, Daetwyler Shores. Speed Limit Reduction: Judge Rd, Daetwyler Shores All-Way Stop on Via Flora. Seminole in data gathering (temp. speed humps in place). Indian Drive and Barby Lane demand on Seminole decision. Daetwyler Shores scheduled for next budget year; CLSD and OIR were sent application packets. Speed reduction on Judge started (35 MPH). All-Way stop at Via Flora and Flowertree completed. Last traffic count on Seminole started. Seminole data complete and justifies installation of speed humps. OCFD has no issues with speed humps. Discussion with BIPD on active enforcement for next 4 months on Seminole. If placed on Seminole, then speed humps should be placed on	City to start planning for RRFB on Hoffner and Pleasure Island and Hoffner and Peninsular. City to start discussion with OC on TSP projects developed by Traffic Consultant. Projects placed on City CIP. City Manager to meet with Orange County Engineering and Commissioner Uribe to discuss Hoffner Avenue Projects for support with projects on Hoffner. Still waiting for meeting with Commissioner Uribe. No update on Hoffner meeting. Staff looking at other projects. Short discussion for crosswalk on Judge Road.
ARPA Funding	American Recovery Plan Act (ARPA) funds to be received from State for funding eligible projects. FLC estimates City will receive \$3.6 million in funding over 2 years	7/20/2021	CM/DoF	City sent all required information to FLC. FLC is the coordinating agency for NEU cities in Florida. DFEM is developing agreement for NEU cities.	Waiting on FLC to provide additional information once it's received from the state. Funding agreement with FDEM approved. FDEM contacted the City that all documents are in order for first payment of \$1,826,090 for first year payment. Total amount is \$3,626,180 (distributed over two years in equal amounts). City received its first payment. Staff reviewing additional information as it becomes available. Initial reporting period extended for three months. Continuing to move forward with
Redistricting	Every ten years, with the decennial census, the City is to review its districts to determine if the boundaries need to be redrawn to get an even number as possible for each district. The city council appointed eight (8) city electors, determined from the registration for the last statewide general election, who shall comprise the districting commission. Electors chosen shall not be employed by the city in any other capacity. The Committee has 120 days to complete its work and present it to the Council.	7/20/2021	CM/Clerk	Committee met on 7/28/21 to organize. Chair, Vice-Chair, and Secretary were chosen. City Manager went over the duties of the Committee and spoke about Sunshine Laws.	Next meeting is August 11. Materials will be passed out along with instructions. State to certify census numbers on August 12. Committee will meeting on September 8 to look at total numbers and try to come up with District map. Redistricting Committee came up with a new districting map. Counts are being verified. Meeting on October 20 to verify the new boundaries and finalize report to the Council. Agenda Item.
Palm Square Condos	The City was alerted to building problems at Palm Square Condos.	7/18/2021	CM/UES/CE	City Inspectors found multiple issues with the building. Building Inspector inspected the area and found multiple violations. Fire Marshall inspected the building and found multiple violations. Department of Health inspected a sewage overflow and is taking action. City Engineer and Structural Engineer inspected the building. Staff reviewing the report. City contacted the property manager with a report. Property Manager will hire an engineer to review deficiencies in the building.	Staff will set up a meeting with the property manager to discuss solutions to correcting the deficiencies. City received preliminary engineer report on deficiencies. City sent the report to the property manager. Property manager will send their report to the City when received. Then City and Property Manager will meet to determine path to get the deficiencies corrected. Some deficiencies are fixed per code.