



CITY OF BELLE ISLE, FL CITY COUNCIL MEETING

Held in City Hall Chambers, 1600 Nela Ave, Belle Isle FL

Held the 1st and 3rd Tuesday of Every Month

Tuesday, November 18, 2025 * 6:30 PM

AGENDA

City Council

Mayor Jason Carson

Vice-Mayor – Commissioner Jim Partin, District 7

District 1 Commissioner – Frank Vertolli | District 2 Commissioner – Holly Bobrowski | District 3 Commissioner – Karl Shuck | District 4 Commissioner – Bobby Lance | District 5 Commissioner – Beth Lowell | District 6 Commissioner – Stan Smith

Welcome to the City of Belle Isle City Council meeting. Please silence all technology during the session. Thank you for participating in your City Government.

1. **Call to Order and Confirmation of Quorum**
2. **Invocation and Pledge to Flag** - Commissioner Holly Bobrowski, District 2
3. **Presentations**
 - a. April Fisher, City Planner - Meet and Greet
4. **Public Comments & Announcements** - Persons desiring to address the Council must complete and provide the City Clerk a yellow "Request to Speak" form and are limited to three (3) minutes with no discussion. When the Mayor recognizes you, state your name and address and direct all remarks to the Council as a body.
5. **Consent Items** - These items are considered routine, and one motion will adopt them unless a commissioner requests to have an item removed from the consent agenda and considered separately.
 - a. Approval of the Edward Byrne Memorial Justice Assistance for BIPD Training and Officer Safety Equipment
 - b. Approval of the 2025-2026 Vote Processing Equipment Use Agreement and Elections Services Contract for Municipal Elections
 - c. RESOLUTION NO. 25-16 - A RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024, AND ENDING SEPTEMBER 30, 2025, PROVIDING AN EFFECTIVE DATE.
 - d. RESOLUTION NO. 25-17 - A RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026, PROVIDING AN EFFECTIVE DATE.
 - e. October 2025 Monthly Reports: PD, Finance (<https://cleargov.com/florida/orange/city/belle-isle>)
6. **Unfinished Business**
7. **New Business**
 - a. Approval of Bing Grant Application - Windsor Place Tennis Court
 - b. Discuss consolidating City Council December meetings
8. **Attorney's Report**
9. **City Manager's Report**
 - a. City Manager Report and Work Plan
 - b. Chief's Report
 - c. Public Works Report
10. **Mayor's Report**
11. **Commissioners Report**
12. **Adjournment**

**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

a.

Meeting Date: November 18, 2025

To: Honorable Mayor and City Council

From: Rick J. Rudometkin, City Manager

Subject: City Planner Meet and Greet

Background:

We have hired April Fisher as our contract City Planner for all planning and zoning projects for the City of Belle Isle. She has vast experience and has a long history with Belle Isle. We are very blessed to have her working with us.

She is here for a meet and greet with the council.

Staff Recommendation: N/A

Suggested Motion: N/A

Fiscal Impact: N/A

Attachments: N/A

CITY COUNCIL AGENDA ITEM COVER SHEET

Meeting Date: November 18, 2025

To: Honorable Mayor and City Council Members

From: Travis Grimm Chief of Police

Subject: Approval to Accept Edward Byrne Memorial Justice Assistance Grant for BIPD Training and Officer Safety Equipment

Background:

The Belle Isle Police Department has been awarded an Edward Byrne Memorial Justice Assistance Grant (JAG) through the Florida Department of Law Enforcement for officer safety and training equipment. The award provides \$10,000.00 in federal funds with no match required by the City. The purpose of this funding is to replace outdated safety equipment and purchase necessary training materials that support officer safety, communication reliability, and readiness. Grant funds are reimbursable and will only be used for approved equipment as outlined in the Award Agreement.

Proposed Action

Acceptance of the FDLE Edward Byrne Memorial Justice Assistance Grant Award. Training and Officer Safety Equipment, and authorize the Mayor to execute all required grant documents on behalf of the City.

Staff Recommendation and Council Discussion Points:

Staff recommends approval of the proposed Military Activation Pay and Benefits Policy and formal adoption and implementation.

Suggested Motion:

“Approval of the Edward Byrne Memorial Justice Assistance Grant. for BIPD Training and Officer Safety Equipment.”

Alternatives:

N/A

Fiscal Impact:

There is no cost to the City. This is a 100% federally funded reimbursement grant with no matching funds required.

Attachments:

Grant Award Agreement

**State of Florida
Florida Department of Law Enforcement
Bureau of Criminal Justice Grants (CJG)
2331 Phillips Road
Tallahassee, FL 32308**

AWARD AGREEMENT

Recipient: City of Belle Isle

Recipient SAM UEI: XWB9FP3AD XK8

Award Number: JG210

Award Period: 10/01/2025 – 06/30/2026

Award Title: C-JG210: BIPD Training and Officer Safety Equipment

Federal Funds: \$10,000.00

Matching Funds: \$0.00

Total Funds: \$10,000.00

CFDA: 16.738

Federal Award Number: 15PBJA-24-GG-04224-MUMU

Federal Program: Edward Byrne Memorial Justice Assistance Grant (JAG)

Federal Awarding Agency: U.S. Department of Justice (USDOJ)

Pass-through Entity: Florida Department of Law Enforcement (FDLE)

Research & Development: No

Indirect Cost: No or Rate in Budget

An award agreement is entered into by and between the Florida Department of Law Enforcement (herein referred to as “FDLE” or “Department”) and the City of Belle Isle (herein referred to as “Recipient”);

WHEREAS, the Department has the authority pursuant to Florida law and does hereby agree to provide federal financial assistance to the Recipient in accordance with the terms and conditions set forth in the award agreement, and

WHEREAS, the Department has available funds resulting from the federal award listed above, and

WHEREAS, the Recipient and the Department have each affirmed they have read and understood the agreement in its entirety and the Recipient has provided an executed agreement to the Department.

SCHEDULE OF APPENDICES

Appendix A – Scope of Work
Appendix B – Deliverables
Appendix C – Approved Budget
Appendix D – Award Contacts
Appendix E – Special Conditions
Appendix F – Standard Conditions

PERFORMANCE REPORTING

The Recipient shall provide **Quarterly Performance Reports** to the Department attesting to the progress towards deliverables. Performance Reports are due no later than 15 days after the end of each reporting period.

For example: If the monthly reporting period is July 1-31, the Performance Report is due August 15th; if the quarterly reporting period is January 1 – March 31, the Performance Report is due by April 15th.

The Recipient shall respond to the metrics in the electronic grant management system. Information provided by the Recipient will be used by the Department to compile reports on project progress and metrics to the U.S. Department of Justice.

Supporting documentation for performance must be maintained by Recipient and made available upon request for monitoring purposes. Examples of supporting documentation include but are not limited to timesheets, activity reports, meeting notices, delivery documents, public announcements, rosters, presentations, database statistics, etc.

Failure to submit performance reports by the deadline will result in a withholding of funds until performance reports are received.

FINANCIAL REPORTING

The State of Florida's performance and obligation to pay under this agreement is contingent upon an appropriation by the Legislature. The Department will administer and disburse funds under this agreement in accordance with ss. 215.97, 215.971, 215.981 and 215.985, F.S.

This is a cost reimbursement agreement. The Department will reimburse the Recipient for allowable expenditures included in the approved budget (**Appendix C**) incurred during each reporting period. The Recipient shall provide **Quarterly Payment Requests** to the Department attesting to expenditures made during the reporting period. These reports are due no later than 30 days after the end of each reporting period. For example: If the monthly reporting period is July 1-31, the Payment Request is due August 30th; if the quarterly reporting period is January 1 – March 31, the Payment Request is due by April 30th.

Using the electronic grant management system to record expenses, Payment Requests must clearly identify the dates of services, a description of the specific contract deliverables provided during the reporting period, the quantity provided, and the payment amount. All Payment Requests are reviewed and may be audited to the satisfaction of the Department. The Department's determination of acceptable expenditures shall be conclusive.

The final Payment Request shall be submitted to the Department no more than 60 days after the end date of the award. Any payment due under the terms of this agreement may be withheld until performance of services, all reports due are received, and necessary adjustments have been approved by the Department.

The Recipient must maintain original supporting documentation for all funds expended and received under this agreement in sufficient detail for proper pre- and post-audit and to verify work performed was in accordance with the deliverable(s). Payment shall be contingent upon the Department's grant manager receiving and accepting the invoice and the associated supporting documentation. Supporting documentation includes, but is not limited to: quotes, procurement documents, purchase orders, original receipts, invoices, canceled checks or EFT records, bank statements, etc. The state's Chief Financial Officer (CFO) reserves the right to require further documentation on an as needed basis.

Failure to comply with these provisions shall result in forfeiture of reimbursement.

Award Signatures

In witness whereof, the parties affirm they each have read and agree to the conditions set forth in **Appendix E and Appendix F** of this agreement, have read and understand the agreement in its entirety and have executed this agreement by their duly authorized officers on the date, month and year set out below.

Modifications to this page, including strikeouts, whiteout, etc. are not permitted.

Award ID: JG210
Award Title: C-JG210: BIPD Training and Officer Safety Equipment
Award Period: 10/01/2025 – 06/30/2026

Florida Department of Law Enforcement Bureau of Criminal Justice Grants

Signature: _____ Date: _____

Typed Name and Title: Cody Menacof, Bureau Chief

Recipient City of Belle Isle

The award is not valid until signed and dated by all required parties including either the Chief Official or Designee below. Any Designee signatures must be accompanied by documentation granting the authority to execute this agreement.

By signing below, I certify to the best of my knowledge and belief that the information provided herein is true, complete, and accurate. I am aware that the provision of false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative consequences including, but not limited to violations of U.S. Code Title 18, Sections 2, 1001, 1343, and Title 31, Sections 3729-3730 and 3801-3812.

Recipient Chief Official

Signature: _____ Date: _____

Typed Name and Title: Jason Carson, Mayor

Recipient Chief Official Designee

Signature: _____ Date: _____

Printed Name and Title: _____

Additional Recipient Signatures (optional)

If your local process requires additional signatures (i.e., legal, clerk, etc.) use the spaces below.

Signature: _____ Date: _____

Printed Name and Title: _____

Signature: _____ Date: _____

Printed Name and Title: _____

Appendix A - Scope of Work

Award Number: JG210
 Recipient: City of Belle Isle
 Award Title: C-JG210: BIPD Training and Officer Safety Equipment
 Award Period: 10/01/2025 - 06/30/2026

Problem Identification

The City of Belle Isle Police Department seeks to replace outdated officer safety equipment and purchase training equipment. The safety equipment currently being used is either out of date, has too much wear and tear for continued use, or is broken.

In Florida, the heat can be life threatening, especially during the summer while in duty gear. The new body armor ventilation systems to replace the old systems will allow officers to cool off quickly and help prevent heat related injuries. Additionally, firearms training is paramount in law enforcement; the purchase of noise reduction ear plugs will provide officers the necessary hearing protection while conducting vital training. New duty flashlights will replace old, out of date ones, which put officers at a disadvantage during their shift – especially night shift officers. Radio batteries are needed to ensure radios are operating properly during crucial communications. Purchasing new earpieces to replace worn or broken ones is critical, especially in instances where radio discipline is needed. New reflective/traffic raincoats will replace worn and torn raincoats; these raincoats not only keep officers dry in inclement weather and assist with traffic control, ensuring that officers are visible to all motorists. New taser holsters are needed as the current ones are worn out.

Currently, officers are dealing with the outdated equipment in several ways. Due to the body armor ventilation system wear and tear, officers unhook their vests to allow airflow when not on a scene. Officers have been forced to share hearing protection while conducting firearms training or utilize disposable protection when the range has it. They utilize older spare flashlights or purchase their own. Because of the wear and tear on radio earpieces, officers must either go without them or purchase personal ones. Additionally, officers must share raincoats and must make do with worn and torn taser holsters as the agency does not have any additional ones.

Scope of Work

The City of Belle Isle will use JAG funding to procure body armor ventilation devices, ear plugs, flashlights, radio batteries, radio earpieces, raincoats, and taser holsters. All items contribute to the safety of officers, enabling them to work more effectively while protecting the community.

Appendix B - Deliverables

Award Number:	JG210
Recipient:	City of Belle Isle
Award Title:	C-JG210: BIPD Training and Officer Safety Equipment
Award Period:	10/01/2025 - 06/30/2026

Total payments for all deliverables will not exceed the maximum grant award amount.

Deliverable 1	Recipient will use federal grant funds to procure body armor ventilation devices, ear plugs, flashlights, radio batteries, radio earpieces, raincoats, and taser holsters.
Minimum Performance Criteria:	Performance will be the procurement and receipt of goods/services purchased.
Financial Consequences:	This is a cost reimbursement deliverable. Only those items purchased and received will be eligible for payment.
Deliverable Price:	Total payments for this deliverable will be approximately \$10,000.00.

Appendix C - Approved Budget

Award Number:	JG210		
Recipient:	City of Belle Isle		
Award Title:	C-JG210: BIPD Training and Officer Safety Equipment		
Award Period:	10/01/2025-06/30/2026		
Award Amount:	\$10,000.00	\$0.00	\$10,000.00
	Grant Funded	Match	Total

Standard Budget Terms

All items, quantities, and/or prices below are estimates based on the information available at the time of application.

The item(s) listed below may include additional individually priced, operationally necessary accessories, components, and/or peripherals and may be categorized as a "kit", "bundle", "system" etc.

Award funds may be used to pay for any applicable shipping, freight, and/or installation costs.

Award funds will NOT be used to pay for extended warranties, service agreements, contracts, etc., covering any periods that extend beyond the award end date. Funds may be prorated for services within the award period.

Any costs that exceed the award allocation will be the responsibility of the Recipient.

E. Supplies				
Item Name	Description	Grant Funded	Match	Total
Body Armor Ventilation	20 Body Armor Ventilation Devices @ \$89.95 ea. Total=\$1,799.00	\$1,799.00	\$0.00	\$1,799.00
Ear Plugs	23 Ear Plugs @ \$25.37 ea. Total \$583.51 only requesting \$553.72.	\$553.72	\$0.00	\$553.72
Flashlight	21 Flashlights @ \$121.95 ea. Total=\$2,560.95	\$2,560.95	\$0.00	\$2,560.95
Radio Batteries	20 Radio batteries @ \$137.44 ea. Total=\$2,748.80	\$2,748.80	\$0.00	\$2,748.80
Radio Earpieces	25 Radio Earpieces @ \$21.99 ea. Total=\$549.75	\$549.75	\$0.00	\$549.75
Raincoat	22 Police Raincoats @ \$49.99 ea. Total=\$1,099.78	\$1,099.78	\$0.00	\$1,099.78
Taser holster	8 Taser Holsters @ \$86.00 ea. Total=\$688.00 Will not be inventoried.	\$688.00	\$0.00	\$688.00
E. Supplies Subtotal:				\$10,000.00

Appendix D: Award Contacts

Award Number: JG210
Recipient: City of Belle Isle
Award Title: C-JG210: BIPD Training and Officer Safety Equipment
Award Period: 10/01/2025 - 06/30/2026

Recipient Grant Manager (GM)

Name: Andrew Clark
Title: Corporal
Address: 1521 Nela Avenue
Belle Isle, 32809
Phone: 407-240-2473
Email: aclark@belleislepolice.org

Recipient Chief Official (CO)

Name: Jason Carson
Title: Mayor
Address: 1600 Nela Avenue
Belle Isle, 32809
Phone: 407-851-7730
Email: mayor@belleislefl.gov

Recipient Chief Financial Officer (CFO)

Name: Tracey Richarson
Title: Financial Director
Address: 1600 Nela Avenue
Belle Isle, 32809
Phone: 407-851-7730
Email: trichardson@belleislefl.gov

Name:
Title:
Phone:
Email:

Appendix E: Special Conditions

Award Number: JG210
Recipient: City of Belle Isle
Award Title: C-JG210: BIPD Training and Officer Safety Equipment
Award Period: 10/01/2025 - 06/30/2026

In addition to the attached standard conditions, the above-referenced grant project is subject to the special conditions set forth below.

- S0001

At the time of application review, it was noted the Recipient's SAM.gov registration will expire on Mar 4, 2026. In order to prevent delays in payment, the Recipient should renew their registration in SAM.gov prior to the expiration date.
- S0088

A risk assessment completed at the time of application review determined this project is LOW-RISK. As a result, backup documentation related to all grant-funded expenditures must be maintained and made available to OCJG upon request. Documentation may include, but is not limited to: procurement records (including quotes, competitive solicitations/bids, etc.), purchase orders, packing slips, delivery/receivable documents, invoices, proof of payment, timesheets, paystubs, activity logs, client activity logs, participant sign in sheets, billing documentation, travel vouchers etc.

Appendix F – FY2024 Award Standard Conditions

The Florida Department of Law Enforcement (FDLE) serves as the State Administering Agency (SAA) for various federal award programs awarded through the U.S. Department of Justice (DOJ), Office of Justice Programs (OJP). FDLE has been assigned as the certified Fiscal Agent for the Project Safe Neighborhoods awards by the U.S. Attorney. FDLE awards funds to eligible applicants, and requires compliance with the agreement and Standard Conditions upon signed acceptance of the award.

The Department will only reimburse recipients for authorized activities specified in the agreement. Failure to comply with provisions of this agreement, or failure to perform award activities as specified, will result in required corrective action including but not limited to financial consequences, project costs being disallowed, withholding of federal funds and/or termination of the project.

GENERAL REQUIREMENTS

All recipients must comply with the financial and administrative requirements set forth in the following:

Current edition of the U.S. Department of Justice (DOJ) Grants Financial Guide
<https://www.ojp.gov/doj-financial-guide-2022>

Office of Management and Budget (OMB) Uniform Grant Guidance (2 C.F.R. Part 200)
 Subpart A, Definitions
 Subparts B-D, Administrative Requirements
 Subpart E, Cost Principles
 Subpart F, Audit Requirements and all applicable Appendices

Code of Federal Regulations: <https://www.ecfr.gov/>
 2 C.F.R. § 175.105(b), Award Term for Trafficking in Persons
 28 C.F.R. § 38, Equal Treatment for Faith-Based Organizations
 28 C.F.R. § 83, Government-Wide Requirements for Drug-Free Workplace
 28 C.F.R. §§ 18, 22, 23, 30, 35, 42, 61, and 63

U.S. Code:
 Title 34, U.S. Code, Crime Control and Law Enforcement
 Title 41, U.S. Code § 4712, Enhancement of Contractor Protection from Reprisal for Disclosure of Certain Information
 Title 34, U.S. Code, § 10101 et seq., “Omnibus Crime Control and Safe Streets Act of 1968”

State of Florida General Records Schedule GS1-SL for State and Local Government Agencies:
<https://files.floridados.gov/media/706717/g1-sl-june-2023.pdf> and
<https://files.floridados.gov/media/706718/g2-sl-june-2023.pdf>

State of Florida Statutes:
 Section 112.061, Fla. Stat., Per diem/travel expenses of public officers, employees, authorized persons
 Chapter 119, Fla. Stat., Public Records
 Section 215.34(2), Fla. Stat., State funds; non-collectible items; procedure
 Section 215.97, Fla. Stat. Florida Single Audit Act
 Section 215.971, Fla. Stat., Agreements funded with federal or state assistance
 Section 215.985, Fla. Stat., Transparency in government spending
 Section 216.181(6), Fla. Stat., Approved budgets for operations and fixed capital outlay

DEFINITIONS

Award agreement means a legal instrument of financial assistance between a Federal awarding agency or pass-through entity and a non-Federal entity that, consistent with 31 U.S.C. 6302, 6304, is used to enter into a relationship the principal purpose of which is to transfer anything of value from the Federal awarding agency or pass-through entity to the non-Federal entity to carry out a public purpose authorized by a law of the United States (see 31 U.S.C. 6101(3)); and not to acquire property or services for the Federal awarding agency or

pass-through entity's direct benefit or use; and is distinguished from a cooperative agreement in that it does not provide for substantial involvement between the Federal awarding agency or pass-through entity and the non-Federal entity in carrying out the activity contemplated by the Federal award.

Disallowed costs means those charges to a Federal award that the Federal awarding agency or pass-through entity determines to be unallowable, in accordance with the applicable Federal statutes, regulations, or the terms and conditions of the Federal award.

Equipment means tangible personal property (including information technology systems) having a useful life of more than one year and a per-unit acquisition cost which equals or exceeds the lesser of the capitalization level established by the non-Federal entity for financial statement purposes, or \$5,000. See also the definitions of *capital assets*, *computing devices*, *general purpose equipment*, *information technology systems*, *special purpose equipment*, and *supplies* in 2 C.F.R. § 200.1.

Fiscal Agent refers to the agency responsible for the administration of the Project Safe Neighborhoods (PSN) award programs. FDLE has been assigned as the certified Fiscal Agent for PSN awards.

Improper payment means any payment that should not have been made or that was made in an incorrect amount (including overpayments and underpayments) under statutory, contractual, administrative, or other legally applicable requirements. Improper payment also includes any payment to an ineligible party, any payment for an ineligible good or service, any duplicate payment, any payment for a good or service not received (except for such payments where authorized by law), any payment that does not account for credit for applicable discounts, and any payment where insufficient documentation prevents a reviewer from discerning whether a payment was proper.

Micro-purchase means a purchase of supplies or services using simplified acquisition procedures, the aggregate amount of which does not exceed the micro-purchase threshold. The non-Federal entity uses such procedures in order to expedite the completion of its lowest-dollar small purchase transactions and minimize the associated administrative burden and cost. The micro-purchase threshold is set by the Federal Acquisition Regulation in 48 CFR Subpart 2.1 (Definitions). It is \$10,000 except as otherwise discussed in Subpart 2.1 of that regulation, but this threshold is periodically adjusted for inflation.

Modified Total Direct Cost (MTDC) means all direct salaries and wages, applicable fringe benefits, materials and supplies, services, travel, and up to the first \$25,000 of each award (regardless of the period of performance of the awards under the award). MTDC excludes equipment, capital expenditures, charges for patient care, rental costs, tuition remission, scholarships and fellowships, participant support costs and the portion of each award in excess of \$25,000. Other items may only be excluded when necessary to avoid a serious inequity in the distribution of indirect costs, and with the approval of the cognizant agency for indirect costs.

Non-Federal entity is a state, local government, Indian tribe, institution of higher education (IHE), or nonprofit organization that carries out a Federal award as a recipient or subrecipient.

Non-federal pass-through entity is a non-Federal entity that provides an award to a recipient to carry out part of a Federal program; the Florida Department of Law Enforcement (FDLE) is the non-federal pass-through entity for this agreement, also referred to as the State Administering Agency (SAA).

Performance goal means a target level of performance expressed as a tangible, measurable objective, against which actual achievement can be compared, including a goal expressed as a quantitative standard, value, or rate. In some instances (e.g., discretionary research awards), this may be limited to the requirement to submit technical performance reports (to be evaluated in accordance with agency policy).

Period of performance means the time during which the non-Federal entity may incur new obligations to carry out the work authorized under the Federal award. The Federal awarding agency or pass-through entity must include start and end dates of the period of performance in the Federal award (see §§ 200.211 Information contained in a Federal award paragraph (b)(5) and 200.332 Requirements for pass-through entities, paragraph (a)(1)(iv)).

Protected Personally Identifiable Information (PII) means an individual's first name or first initial and last name in combination with any one or more of types of information, including, but not limited to social security numbers; passport numbers; credit card numbers; clearances; bank numbers; biometrics; date and place of birth; mother's maiden name; criminal, medical, and financial records; and educational transcripts. This does not include PII that is required by law to be disclosed. (See also § 200.79 Personally Identifiable Information (PII)).

Questioned cost means a cost that is questioned by the auditor because of an audit finding 1) that resulted from a violation or possible violation of a statute, regulation, or the terms and conditions of a Federal award, including for funds used to match Federal funds; 2) where the costs, at the time of the audit, are not supported by adequate documentation; or 3) where the costs incurred appear unreasonable and do not reflect the actions a prudent person would take in the circumstances.

Simplified acquisition threshold means the dollar amount below which a non-Federal entity may purchase property or services using small purchase methods. Non-Federal entities adopt small purchase procedures in order to expedite the purchase of items costing less than the simplified acquisition threshold. The simplified acquisition threshold is set by the Federal Acquisition Regulation at 48 C.F.R. Subpart 2.1 (Definitions) and in accordance with 41 U.S.C. § 1908. As of the publication of this part, the simplified acquisition threshold is \$250,000, but this threshold is periodically adjusted for inflation. (Also see definition of Micro-purchase, 2 C.F.R. § 200.67).

Subaward is an award provided by a pass-through entity to a recipient for the recipient to carry out part of a Federal award received by the pass-through entity. It does not include payments to a contractor or payments to an individual who is a beneficiary of a Federal program. A subaward may be provided through any form of legal agreement, including an agreement that the pass-through entity considers a contract.

Recipient means a non-Federal entity that receives an award from a pass-through entity to carry out part of a Federal program; but does not include an individual that is a beneficiary of such program.

Supplies means all tangible personal property other than those described in § 200.33 Equipment. A computing device is a supply if the acquisition cost is less than the lesser of the capitalization level established by the non-Federal entity for financial statement purposes or \$5,000, regardless of the length of its useful life. See also §§ 200.20 Computing devices and 200.33 Equipment.

For PSN: Task Forces are established by each USAO to collaborate with a PSN team of federal, state, local, and tribal (where applicable) law enforcement and other community members to implement a strategic plan for investigating, prosecuting, and preventing violent crime.

SECTION I: TERMS AND CONDITIONS

1.0 Payment Contingent on Appropriation and Available Funds - The State of Florida's obligation to pay under this agreement is contingent upon an annual appropriation by the Florida Legislature. Furthermore, the obligation of the State of Florida to reimburse recipients for incurred costs is subject to available federal funds.

2.0 Commencement of Project - If a project is not operational within (60) days of the original start date of the award period or the date of award activation (whichever is later), the recipient must report by letter to the Department the steps taken to initiate the project, the reasons for delay, and the expected start date.

If a project is not operational within (90) days of the original start date of the award period or the date of award activation (whichever is later), the recipient must submit a second statement to the Department explaining the implementation delay.

Upon receipt of the ninety (90) day letter, the Department shall determine if the reason for delay is justified or shall, at its discretion, unilaterally terminate this agreement and re-obligate award funds to other Department approved projects. The Department, where warranted by extenuating circumstances, may extend the starting date of the project past the ninety (90) day period, but only by formal written adjustment to this agreement.

3.0 Supplanting - The recipient agrees that funds received under this award will not be used to supplant state or local funds but will be used to increase the amounts of such funds that would, in the absence of federal funds, be made available for award activities.

4.0 Non-Procurement, Debarment and Suspension - The recipient agrees to comply with Executive Order 12549, Debarment and Suspension and 2 C.F.R. § 180, "OMB Guidelines to Agencies On Governmentwide Debarment And Suspension (Non-procurement)". These procedures require the recipient to certify it shall not enter into any lower tiered covered transaction with a person who is debarred, suspended, declared ineligible or is voluntarily excluded from participating in this covered transaction, unless authorized by the Department. If the award is \$100,000 or more, the sub recipient and implementing agency certify that they and their principals:

- 1) Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of federal benefits by a state or federal court, or voluntarily excluded from covered transactions by any federal department or agency;
- 2) Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
- 3) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in paragraph (a)(ii) of the "Lobbying, Debarment and Drug Free Workplace" certification; and
- 4) Have not within a three-year period preceding this application had one or more public transactions (federal, state, or local) terminated for cause or default.

5.0 Federal Restrictions on Lobbying - In general, as a matter of federal law, federal funds may not be used by any recipient or subrecipient at any tier, either directly or indirectly, to support or oppose the enactment, repeal, modification, or adoption of any law, regulation, or policy, at any level of government. See 18 U.S.C. § 1913.

Another federal law generally prohibits federal funds from being used by any recipient or subrecipient at any tier, to pay any person to influence (or attempt to influence) a federal agency, a Member of Congress, or Congress (or an official or employee of any of them) with respect to the awarding of a federal award or cooperative agreement, subaward, contract, subcontract, or loan, or with respect to actions such as renewing, extending, or modifying any such award. See 31 U.S.C. § 1352.

6.0 State Restrictions on Lobbying - In addition to the provisions contained above, the expenditure of funds for the purpose of lobbying the legislature or a state agency is prohibited under this agreement.

7.0 Additional Restrictions on Lobbying - The recipient understands and agrees that it cannot use any federal funds, either directly or indirectly, in support of the enactment, repeal, modification or adoption of any law, regulation or policy, at any level of government, without the express prior written approval of the Office of Justice Programs.

8.0 "Pay-to-Stay" - Funds from this award may not be used to operate a "pay-to-stay" program in any local jail. Furthermore, no funds may be given to local jails that operate "pay-to-stay" programs. "Local jail", as referenced in this condition, means an adult facility or detention center owned and/or operated by city, county, or municipality. It does not include juvenile detention centers. "Pay-to-stay" programs as referenced in this condition, means a program by which extraordinary services, amenities and/or accommodations, not otherwise available to the general inmate population, may be provided, based upon an offender's apparent ability to pay, such that disparate conditions of confinement are created for the same or similar offenders within a jurisdiction.

- 9.0 The Coastal Barrier Resources Act** - The recipient will comply and assure the compliance of all contractors with the provisions of the Coastal Barrier Resources Act (P.L. No. 97-348) dated October 18, 1982 (16 USC 3501 et seq.) which prohibits the expenditure of most new federal funds within the units of the Coastal Barrier Resources System.
- 10.0 Background Check** - Whenever a background screening for employment or a background security check is required by law for employment, unless otherwise provided by law, the provisions of Section 435, Florida Statutes shall apply. All employees in positions designated by law as positions of trust or responsibility shall be required to undergo security background investigations as a condition of employment and continued employment. For the purposes of the subsection, security background investigations shall include, but not be limited to, employment history checks, fingerprinting for all purposes and checks in this subsection, statewide criminal and juvenile records checks through the Florida Department of Law Enforcement, and federal criminal records checks through the Federal Bureau of Investigation, and may include local criminal records checks through local law enforcement agencies. Such background investigations shall be conducted at the expense of the employing agency or employee.
- 11.0 Confidentiality of Data** - The recipient (or subrecipient at any tier) must comply with all confidentiality requirements of 34 U.S.C. § 10231 and 28 C.F.R. Part 22 that are applicable to collection, use, and revelation of data or information. The recipient further agrees, as a condition of award approval, to submit a Privacy Certificate in accordance with the requirements of 28 C.F.R. Part 22 and, in particular, 28 C.F.R. 22.23. Privacy Certification forms must be signed by the recipient chief official or an individual with formal, written signature authority for the chief official.
- 12.0 Conferences and Inspection of Work** - Conferences may be held at the request of any party to this agreement. At any time, a representative of the Department, of the U.S. Department of Justice, or the Auditor General of the State of Florida, have the right of visiting the project site to monitor, inspect and assess work performed under this agreement.
- 13.0 Insurance for Real Property and Equipment** - The recipient must, at a minimum, provide the equivalent insurance coverage for real property and equipment acquired or improved with Federal funds as provided to property owned by the non-Federal entity.
- 14.0 Flood Disaster Protection Act** - The subrecipient will comply with Section 102(a) of the Flood Disaster Protection Act of 1973, Public Law 93-234, 87 Stat. 975, requiring that the purchase of flood insurance in communities where such insurance is available as a condition of the receipt of any federal financial assistance for construction or acquisition purposes for use in any area that has been identified as an area having special flood hazards.
- 15.0 General Appropriations Restrictions** - The recipient must comply with all applicable restrictions on the use of federal funds set out in federal appropriations statutes as set forth in the Consolidated Appropriations Act.
- 16.0 Immigration and Nationality Act** - No public funds will intentionally be awarded to any contractor who knowingly employs unauthorized alien workers, constituting a violation of the employment provisions contained in 8 U.S.C. Section 1324(a), Section 274(A) of the Immigration and Nationality Act ("INA"). The Department shall consider the employment by any contractor of unauthorized aliens a violation of Section 274(A) of the INA. Such violation by the recipient of the employment provisions contained in Section 274(A) of the INA shall be grounds for unilateral cancellation of this contract by the Department.
- 17.0 For NCHIP & NARIP: Enhancement of Security** - If funds are used for enhancing security, the recipient must:
- 1) Have an adequate process to assess the impact of any enhancement of a school security measure that is undertaken on the incidence of crime in the geographic area where the enhancement is undertaken.
 - 2) Conduct such an assessment with respect to each such enhancement; and submit to the Department the aforementioned assessment in its Final Program Report.

- 18.0 Personally Identifiable Information Breaches** - The recipient (or subrecipient at any tier) must have written procedures in place to respond in the event of actual or imminent “breach” (OMB M-17-12) if it: 1) creates, collects, uses, processes, stores, maintains, disseminates, discloses, or disposes of “personally identifiable information (PII)” within the scope of an OJP award-funded program or activity, or 2) uses or operates a “federal information system” (OMB Circular A-130). The recipient’s breach procedures must include a requirement to report actual or imminent breach of PII to FDLE for subsequent reporting to the OJP Program Manager no later than 24 hours after an occurrence of an actual breach, or the detection of an imminent breach.
- 19.0 Compliance with restrictions on the use of federal funds--prohibited and controlled equipment under OJP awards** - Consistent with Executive Order 14074, “Advancing Effective, Accountable Policing and Criminal Justice Practices To Enhance Public Trust and Public Safety,” OJP has prohibited the use of federal funds under this award for purchases or transfers of specified equipment by law enforcement agencies. In addition, OJP requires the recipient, and any subrecipient (“subgrantee”) at any tier, to put in place specified controls prior to using federal funds under this award to acquire or transfer any property identified on the “controlled equipment” list. The details of the requirement are posted on the OJP web site at <https://www.ojp.gov/funding/explore/prohibited-and-controlled-equipment>, and are incorporated by reference here.
- 20.0 Exceptions regarding Prohibited and Controlled Equipment under OJP awards** - Notwithstanding any provision to the contrary in the other terms and conditions of this award, including in the condition regarding “Compliance with restrictions on the use of federal funds - prohibited and controlled equipment under OJP awards,” the requirements for the “Transfer/Sale of Award-Funded Controlled Equipment to Other LEAs” and the requirements for the “Transfer/Sale of Award-Funded Controlled Equipment to NON-LEAs” do not apply to this award.

SECTION II: CIVIL RIGHTS REQUIREMENTS

- 1.0 Participant Notification of Non-discrimination** - FDLE does not discriminate on the basis of race, color, religion, national origin, sex, disability or age in the delivery of services, benefits or in employment.
- 2.0 Title VI of the Civil Rights Act of 1964** - The recipient, or subrecipient at any tier, must comply with Title VI of the Civil Rights Act of 1964, 42 U.S.C. § 2000d, and the DOJ implementing regulations, 28 C.F.R. pt. 42, subpts. C & D, which prohibits discrimination in federally assisted programs based on race, color, and national origin in the delivery of services.
- 3.0 Equal Employment Opportunity Program (EEOP)** – The recipient and/or implementing agency must comply with all applicable requirements in 28 C.F.R. § 42, Subpart E, including preparing a Verification Form within 120 days from the initial award date and annually thereafter, and preparing an EEO Plan if required.

Recipients are required to use the Office for Civil Rights EEO Reporting Tool to satisfy this condition (<https://ojp.gov/about/ocr/eeop.htm>).

- 4.0 Title IX of the Education Amendments of 1972** - If the recipient operates an education program or activity, the recipient must comply with all applicable requirements of 20 U.S.C. § 1681, and the DOJ implementing regulation at 28 C.F.R. § 54, which prohibits discrimination in federally assisted education programs based on sex both in employment and in the delivery of services.
- 5.0 Partnerships with Faith-Based and other Neighborhood Organizations** - The recipient or subrecipient at any tier, must comply with all applicable requirements of 28 C.F.R. § 38, “Partnerships with Faith-Based and other Neighborhood Organizations”, specifically including the provision for written notice to current or prospective program beneficiaries.
- 6.0 Title II of the Americans with Disabilities Act of 1990** - Recipients who are public entities must comply with the requirements of the Americans with Disabilities Act (ADA), 42 U.S.C. § 12132, and

the DOJ implementing regulation at 28 C.F.R. pt. 35, which prohibits discrimination on the basis of disability both in employment and in the delivery of services, including provision to provide reasonable accommodations.

- 7.0 Section 504 of the Rehabilitation Act of 1973** - Recipients must comply with all provisions of 28 U.S.C. § 794, and the DOJ implementing regulation at 28 C.F.R. pt. 42, subpt. G, which prohibits discrimination in federally assisted programs on the basis of disability in both employment and the delivery of services.
- 8.0 Age Discrimination Act of 1975** - Recipients must comply with all requirements of 42 U.S.C. § 6102, and the DOJ implementing regulation at 28 C.F.R. pt. 42, subpt. I, which prohibits discrimination based on age in the delivery of services in federally assisted programs.
- 9.0 Omnibus Crime Control and Safe Streets Act of 1968** – Recipients must comply with all provisions of 34 U.S.C. § 10228(c), and the DOJ implementing regulations at 28 C.F.R. pt. 42, subpts. D & E, which prohibits discrimination in programs funded under the statute on the basis of race, color, national origin, sex, and religion, both in employment and in the delivery of services.
- 10.0 Limited English Proficiency (LEP)** - In accordance with Department of Justice Guidance pertaining to Title VI of the Civil Rights Act of 1964, 42 U.S.C. § 2000d, recipients of federal financial assistance must take reasonable steps to provide meaningful access to their programs and activities for persons with LEP. FDLE strongly advises recipients to have a written LEP Language Access Plan. For more information visit www.lep.gov.
- 11.0 Finding of Discrimination** - In the event a federal or state court or federal or state administrative agency makes, after a due process hearing, a finding of discrimination on the grounds of race, color, religion, national origin, sex, or disability against a recipient of funds, the recipient will forward a copy of the finding to FDLE and to the Office for Civil Rights, Office of Justice Programs, U.S. Department of Justice.
- 12.0 Filing a Complaint** - If an employee, applicant, or client of a recipient has a discrimination complaint against the recipient, they may file a complaint with the recipient, with FDLE, or with the Office for Civil Rights.

Discrimination complaints may be submitted to FDLE at Office of the Inspector General, Post Office Box 1489, Tallahassee, Florida 32302-1489, or online at info@fdle.state.fl.us. Any discrimination complaints filed with FDLE will be reviewed by FDLE's Inspector General and referred to the Office for Civil Rights, the Florida Commission on Human Relations, or the Equal Employment Opportunity Commission, based on the nature of the complaint.

Discrimination complaints may also be submitted to the Office for Civil Rights, Office of Justice Programs, U.S. Department of Justice, 810 7th Street, Northwest, Washington, D.C. 20531, or at <https://www.ojp.gov/program/civil-rights-office/filing-civil-rights-complaint>.

For additional information on procedures for filing discrimination complaints, please visit <https://www.fdle.state.fl.us/FDLE-Grants/Office-of-Criminal-Justice-Grants/Contact-Us>.

- 13.0 Retaliation** - In accordance with federal civil rights laws, the recipient shall not retaliate against individuals for taking action or participating in action to secure rights protected by these laws.
- 14.0 Non-discrimination Contract Requirements** - Recipients must include comprehensive Civil Rights nondiscrimination provisions in all contracts funded by the recipient.
- 15.0 Pass-through Requirements** - Recipients are responsible for the compliance of contractors and other entities to whom they pass-through funds including compliance with all Civil Rights requirements. These additional tier subrecipients must be made aware that their employees, applicants, or clients may file a discrimination complaint with the recipient, with FDLE, or with the

USDOJ Office for Civil Rights and provided the contact information.

- 16.0 Civil Rights Training Requirements** - In accordance with Office of Justice Programs (OJP) requirements, the grant manager of the recipient entity responsible for managing awards from FDLE, will be required to complete a two-part [Civil Rights Training](#) and maintain copies of the training certificates within their award files to be provided upon request at monitoring.

SECTION III: FINANCIAL REQUIREMENTS AND RESPONSIBILITY

- 1.0 Fiscal Control and Fund Accounting Procedures** - All expenditures and cost accounting of funds shall conform to the DOJ Grants Financial Guide and 2 C.F.R. § 200 as applicable, in their entirety.

Recipients are required to establish and maintain adequate accounting systems and financial records and to accurately account for funds awarded to them. Financial management systems must be able to record and report on the receipt, obligation, and expenditure of award funds. Systems must also be able to accommodate a fund and account structure to separately track receipts, expenditures, assets, and liabilities for awards, programs, and additional tiered subrecipients. The awarded funds may or may not be an interest-bearing account, but any earned interest must be accounted for as program income and used for program purposes before the federal award period end date. Any unexpended interest remaining at the end of the federal award period must be refunded to FDLE for transmittal to DOJ.

- 2.0 Match** - The value or amount of any "non-federal share," "match," or cost-sharing contribution incorporated into the approved budget is part of the "project cost" for purposes of the 2 C.F.R. § 200 Uniform Requirements, and is subject to audit. In general, the rules and restrictions that apply to award funds from federal sources also apply to funds in the approved budget that are provided as "match" or through "cost sharing."

SECTION IV: AWARD MANAGEMENT AND REPORTING REQUIREMENTS

- 1.0 Obligation of Funds** - Award funds shall not be obligated prior to the start date, or subsequent to the end date, of the award. Only project costs incurred on or after the effective date, and on or prior to the termination date of the recipient's project are eligible for reimbursement.
- 2.0 Use of Funds** - Federal funds may only be used for the purposes in the recipient's approved award agreement.
- 3.0 Advance Funding** - Advance funding may be provided to a recipient upon a written request to the Department.
- 4.0 Performance Reporting** - The recipient shall submit Monthly or Quarterly Project performance achievements and performance questionnaires to the Department, within fifteen (15) days after the end of the reporting period. Performance reporting must clearly articulate the activities that occurred within the reporting period, including descriptions of major accomplishments, milestones achieved, and/or barriers or delays encountered. Additional information may be required if necessary to comply with federal reporting requirements. Performance achievements and performance questionnaires that are not complete, accurate, and timely may result in sanctions, as specified in Section IV, Award Management and Reporting Requirements.
- 5.0 Financial Consequences for Failure to Perform** - In accordance with Section 215.971, Florida Statutes, payments for state and federal financial assistance must be directly related to the scope of work and meet the minimum level of performance for successful completion. If the recipient fails to meet the minimum level of service or performance identified in this agreement, the Department will apply financial consequences commensurate with the deficiency. Financial consequences may include but are not limited to withholding payments or reimbursement until the deficiency is resolved, tendering only partial payment/reimbursement, imposition of other financial consequences according to the Standard Conditions as applicable, and/or termination of contract and requisition of goods or services from an alternate source. Any payment made in reliance on recipient's evidence of performance, which evidence is subsequently determined to be erroneous, will be immediately due to the Department as a refund.

- 6.0 Award Amendments** - Recipients must submit an award amendment through the electronic grant management system for major substantive changes such as changes in project activities or scope of the project, target populations, service providers, implementation schedules, and designs or research plans set forth in the approved agreement and for any budget changes that affect a cost category that was not included in the original budget. Amendments are also required when there will be a transfer of 10% or more of the total budget between budget categories, or there is an indirect cost rate category change.

Recipients may transfer up to 10% of the total budget between current, approved budget categories without prior approval as long as the funds are transferred to an existing line item.

Under no circumstances can transfers of funds increase the total budgeted award.

Retroactive (after-the-fact) approval of project adjustments or items not currently in the approved award will only be considered under extenuating circumstances. Recipients who incur costs prior to approval of requested adjustments do so at the risk of the items being ineligible for reimbursement under the award.

All requests for changes, including requests for project period extensions, must be submitted in the electronic grant management system no later than thirty (30) days prior to award expiration date.

- 7.0 Financial Expenditures and Reporting** - The recipient shall close the expense reporting period either on a Monthly or Quarterly basis. For any reporting period the recipient is seeking reimbursement, a payment request must also be submitted in the grant management system. Closing of the reporting period and Payment Requests are due thirty (30) days after the end of the reporting period with the exception of the final reporting period.

All project expenditures for reimbursement of recipient costs shall be submitted on the Project Expenditure Report Forms prescribed and provided by FDLE.

All Project Expenditure Reports shall be submitted in sufficient detail for proper pre-audit and post-audit.

All reports must relate financial data to performance accomplishments.

An expenditure report is not required when no reimbursement is being requested however, recipients should close the associated reporting period in the electronic grant management system.

Before the "final" Payment Request will be processed, the recipient must submit to the Department all outstanding Performance Achievements and must have satisfied all withholding, special, and monitoring conditions. Failure to comply with the above provisions shall result in forfeiture of reimbursement.

- 8.0 Project Income (PGI)** - All income generated as a direct result of a project shall be deemed program income. Program income from asset seizures and forfeitures is considered earned when the property has been adjudicated to the benefit of the plaintiff (i.e., law enforcement entity).

The recipient shall submit a PGI Earnings and Expenditures form in the electronic grant management system as soon as PGI is earned or expended. Prior to expending funds, the recipient shall submit a PGI Spending Request form for FDLE approval. All PGI expenditures must directly relate to the project being funded and must be allowable under the federal award.

Additionally, any unexpended PGI remaining at the end of the federal award period must be submitted to FDLE for transmittal to the Bureau of Justice Assistance.

- 9.0 Recipient Integrity and Performance Matters** - Requirement to report information on certain civil, criminal, and administrative proceedings to FDLE, SAM and FAPIIS.

The recipient must comply with any and all applicable requirements regarding reporting of information on civil, criminal, and administrative proceedings connected with (or connected to the performance of) either this award or any other grant, cooperative agreement, or procurement contract from the federal government. Under certain circumstances, recipients of OJP awards are required to report information

about such proceedings, through the federal System for Award Management ("SAM"), to the designated federal integrity and performance system ("FAPIS").

- 10.0 Verification and updating of Recipient Grant Manager contact information** - The recipient must verify its Recipient Grant Manager (GM) contact information, including telephone number and e-mail address, is current and correct. If any information is incorrect or has changed, an authorized user of the recipient must make changes to the GM information in AmpliFund and provide the GM's contact information to the FDLE grant manager within thirty days of the change.

- 11.0 Death in Custody Reporting (JAG Program Only)** – Recipients of funds under Florida's Justice Assistance Grant (JAG) program are required to report all deaths in custody to the Criminal Justice Grants. A death in custody occurs when a person dies who is detained, under arrest, in the process of being arrested, is en route to incarceration, or is incarcerated at a municipal or county jail, state prison, state-run prison boot camp, contracted prison, or other local or state correctional facility. For more information on the reporting requirements, visit: <https://www.fdle.state.fl.us/FDLE-Grants/Office-of-Criminal-Justice-Grants/Forms/Forms/DCRA>.

SECTION V: MONITORING AND AUDITS

- 1.0 Access to Records** - The Florida Department of Law Enforcement, the Auditor General of the State of Florida, the U.S. Department of Justice, the U.S. Comptroller General or any of their duly authorized representatives, shall have access to books, documents, papers and records of the recipient and contractors for the purpose of audit and examination according to the Financial Guide. At any time, a representative of the Department, the U.S. Department of Justice, or the Auditor General of the State of Florida, have the right to visit the project site to monitor, inspect and assess work performed under this agreement.

The Department reserves the right to unilaterally terminate this agreement if the recipient or contractor refuses to allow public access to all documents, papers, letters, or other materials subject to provisions of Chapter 119, Florida Statutes, unless specifically exempted and/or made confidential by operation of Chapter 119, Florida Statutes, and made or received by the recipient or its contractor in conjunction with this agreement.

The recipient will give the awarding agency or the General Accounting Office, through any authorized representative, access to and the right to examine all paper or electronic records related to the financial assistance.

- 2.0 Assessments and Evaluations** - The recipient agrees to participate in a data collection process measuring program outputs and outcomes as outlined by the Office of Justice Programs. The recipient agrees to cooperate with any assessments, national evaluation efforts, and/or information or data collection requests related to activities under this award.
- 3.0 Monitoring** - The recipient agrees to comply with FDLE's award monitoring guidelines, protocols, and procedures; and to cooperate with FDLE on all award monitoring requests, including requests related to desk reviews, enhanced programmatic desk reviews, and/or site visits. The recipient agrees to provide FDLE all documentation necessary to complete monitoring of the award. Further, the recipient agrees to abide by reasonable deadlines set by FDLE for providing requested documents. Failure to cooperate with award monitoring activities may result in sanctions affecting the recipient's award, including, but not limited to: withholding and/or other restrictions on the recipient's access to funds, referral to the Office of the Inspector General for audit review, designation of the recipient as a FDLE High Risk grantee, or termination of award(s).
- 4.0 Property Management** - The recipient shall establish and administer a system to protect, preserve, use, maintain and dispose of any property furnished to it by the Department or purchased pursuant to this agreement according to federal property management standards set forth in the DOJ Grants Financial Guide and 2 C.F.R. § 200.313. This obligation continues as long as the recipient retains the property, notwithstanding expiration of this agreement.

- 5.0 Award Closeout** - Award Closeout will be initiated by the Department after the final payment request has been processed. The final payment request must be submitted within sixty (60) days of the end date of the award. All performance achievements and performance questionnaires must be completed before the award can be closed.
- 6.0 High Risk Recipients** - If a recipient is designated "high risk" by a federal award-making agency, currently or at any time during the course of the period of performance under this award, the recipient must disclose that fact and certain related information to FDLE. For purposes of this disclosure, high risk includes any status under which a federal awarding agency provides additional oversight due to the recipient's past performance, or other programmatic or financial concerns with the recipient. The recipient's disclosure must include the following: (1) The federal awarding agency that currently designates the recipient high risk, (2). The date the recipient was designated high risk, (3) the high-risk point of contact at that federal awarding agency (name, phone number, and email address), and (4) The reasons for the high-risk status, as set out by the federal awarding agency.
- 7.0 Imposition of Additional Requirements** - The recipient agrees to comply with any additional requirements that may be imposed by FDLE during the period of performance for this award if the recipient is designated as "high-risk" for purposes of the DOJ high-risk list.
- 8.0 Retention of Records** - The recipient shall maintain all records and documents for a minimum of five (5) years from the date of the final financial statement and be available for audit and public disclosure upon request of duly authorized persons. The recipient shall comply with State of Florida General Records Schedule GS1-SL for State and Local Government Agencies: <https://files.floridados.gov/media/706717/g1-sl-june-2023.pdf>.
- 9.0 Disputes and Appeals** - The Department shall make its decision in writing when responding to any disputes, disagreements, or questions of fact arising under this agreement and shall distribute its response to all concerned parties. The recipient shall proceed diligently with the performance of this agreement according to the Department's decision. If the recipient appeals the Department's decision, the appeal also shall be made in writing within twenty-one (21) calendar days to the Department's clerk (agency clerk). The recipient's right to appeal the Department's decision is contained in Chapter 120, Florida Statutes, and in procedures set forth in Rule 28-106.104, Florida Administrative Code. Failure to appeal within this time frame constitutes a waiver of proceedings under Chapter 120, Florida Statutes.
- 10.0 Failure to Address Audit Issues** - The recipient understands and agrees that FDLE may withhold award funds, or may impose award conditions or other related requirements, if (as determined by FDLE) the recipient does not satisfactorily and promptly address outstanding issues from audits required by the 2 C.F.R. § 200 Uniform Requirements (or by the terms of this award), or other outstanding issues that arise in connection with audits, investigations, or reviews.
- 11.0 Single Annual Audit** - Recipients that expend \$1,000,000 or more in a year in total federal award funding shall have a single audit or program-specific audit conducted for that year. The audit shall be performed in accordance with the OMB 2 C.F.R. § 200 Subpart F – Audit Requirements and other applicable federal law. The contract for this agreement shall be identified in the Schedule of Federal Financial Assistance in the subject audit. The contract shall be identified as federal funds passed through the Florida Department of Law Enforcement and include the contract number, CFDA number, award amount, contract period, funds received and disbursed. When applicable, the recipient shall submit an annual financial audit that meets the requirements of 2 C.F.R. § 200 Subpart F, "Audit Requirements" Section 215.97, Florida Statutes, "Florida Single Audit Act" and Rules of the Auditor General, Chapter 10.550, and Chapter 10.650, "Local Governmental Entity Audits" and "Florida Single Audit Act Audits Nonprofit and For-Profit Organizations."

A complete audit report that covers any portion of the effective dates of this agreement must be performed and submitted to the Federal Audit Clearinghouse within the earlier of thirty (30) calendar days after receipt of the auditor's report(s), or nine (9) months after the end of the audit period. Submissions must include required elements described in Appendix X to 2 C.F.R. § 200 on the specified Data Collection Form (Form SF-SAC).

Records shall be made available upon request for a period of five (5) years from the date the audit report is issued, unless extended in writing by the Department.

Recipients that expend less than \$1,000,000 in federal awards during a fiscal year are exempt from the Single Audit Act audit requirements for that fiscal year. In this case, written notification, in the form of the "Certification of Audit Exemption" form, shall be provided to the Department by the Chief Financial Officer, or designee, that the recipient is exempt. This notice shall be provided to the Department no later than March 1 following the end of the fiscal year.

SECTION VI: AWARD PROCUREMENT AND COST PRINCIPLES

- 1.0 Procurement Procedures** - Recipients must have written procedures for procurement transactions. Procedures must conform to applicable Federal law and the standards in 2 C.F.R. §§ 200.318-326.

This condition applies to agreements that FDLE considers to be a procurement "contract", and not a second-tier award.

The details of the advance approval requirement to use a noncompetitive approach in a procurement contract under this award are posed on the OJP website at

<https://ojp.gov/funding/Explore/NoncompetitiveProcurement.htm>.

Additional information on Federal purchasing guidelines can be found in the Guide to Procurements Under DOJ Grants and Cooperative agreements at

<https://www.ojp.gov/doj-guide-to-procurement-procedures>.

- 2.0 Cost Analysis** - A cost analysis must be performed by the recipient if the cost or price is at or above the \$35,000 acquisition threshold and the contract was awarded non-competitively in accordance with Section 216.3475, Florida Statutes. The recipient must maintain records to support the cost analysis, which includes a detailed budget, documented review of individual cost elements for allowability, reasonableness, and necessity. See also: [Reference Guide for State Expenditures](#).
- 3.0 Allowable Costs** - Allowance for costs incurred under the award shall be determined according to the general principles and standards for selected cost items set forth in the DOJ Grants Financial Guide and 2 C.F.R. Part 200, Subpart E, "Cost Principles".
- 4.0 Unallowable Costs** - Payments made for costs determined to be unallowable by either the Federal awarding agency, or the Department, either as direct or indirect costs, must be refunded (including interest) to FDLE and the Federal Government in accordance with instructions that determined the costs are unallowable unless state or Federal statute or regulation directs otherwise. See also 2 C.F.R. §§ 200.300-309.
- 5.0 Unmanned Aircraft Systems (UAS)** - The recipient agrees that no funds under this award (including via subcontract or subaward, at any tier) may be used for unmanned aircraft systems (UAS), which includes unmanned aircraft vehicles (UAV), or for any accompanying accessories to support UAS.
- 6.0 Facial Recognition Technology (FRT)** - In accepting this award, the recipient agrees that grant funds cannot be used for Facial Recognition Technology (FRT) unless the recipient has policies and procedures in place to ensure that the FRT will be utilized in an appropriate and responsible manner that promotes public safety, and protects privacy, civil rights, and civil liberties and complies with all applicable provisions of the U.S. Constitution, including the Fourth Amendment's protection against unreasonable searches and seizures and the First Amendment's freedom of association and speech, as well as other laws and regulations. Recipients utilizing funds for FRT must make such policies and procedures available to DOJ upon request.
- 7.0 Body Armor** - Certification of body armor "mandatory wear" policies, and compliance with NIJ standards. If recipient uses funds under this award to purchase body armor, the recipient must submit a signed certification that each law enforcement agency receiving body armor purchased with funds from this award has a written "mandatory wear" policy in effect. The recipient must keep signed certifications on file for any subrecipients planning to utilize funds from this award for ballistic-resistant and stab-resistant

body armor purchases. This policy must be in place for at least all uniformed officers before any funds from this award may be used by an agency for body armor. There are no requirements regarding the nature of the policy other than it be a mandatory wear policy for all uniformed officers while on duty. **For PSN**, if recipient uses funds under this award to purchase body armor, the recipient is strongly encouraged to have a "mandatory wear" policy in effect. There are no requirements regarding the nature of the policy other than it be a mandatory wear policy for all uniformed officers while on duty.

Ballistic-resistant and stab-resistant body armor purchased with award funds may be purchased at any threat level, make or model, from any distributor or manufacturer, as long as the body armor has been tested and found to comply with applicable National Institute of Justice ballistic or stab standards, and is listed on the NIJ Compliant Body Armor Model List. In addition, ballistic-resistant and stab-resistant body armor purchased must be made in the United States and must be uniquely fitted, as set forth in 34 U.S.C. 10202(c)(1)(A). The latest NIJ standard information and the NIJ Compliant Body Armor List may be found by following the links located on the NIJ Body Armor page: <https://nij.ojp.gov/topics/equipment-and-technology/body-armor>.

- 8.0 Indirect Cost Rate** - A recipient that is eligible to use the "de minimis" indirect cost rate described in 2 C.F.R. § 200.414(f), and elects to do so, must advise FDLE in writing of both its eligibility and its election, and must comply with all associated requirements in the 2 C.F.R. § 200 and Appendix VII.
- 9.0 Sole Source** - If the project requires a non-competitive purchase from a sole source, the recipient must complete the Sole Source Justification for Services and Equipment Form and submit to FDLE upon application for pre-approval. If the recipient is a state agency and the cost meets or exceeds \$250,000, the recipient must also receive approval from the Florida Department of Management Services (DMS) (See § 287.057(5), Fla. Stat.). Additional details on the sole source requirement can be found at 2 C.F.R. § 200 and the DOJ Grants Financial Guide.
- 10.0 Personnel Services** - Recipients may use award funds for eligible personnel services including salaries, wages, and fringe benefits, including overtime in accordance with the DOJ Grants Financial Guide Section 3.9 - Compensation for Personal Services, consistent with the principles set out in 2 C.F.R. § 200, Subpart E and those permitted in the federal program's authorizing legislation. Recipient employees should be compensated with overtime payments for work performed in excess of the established work week and in accordance with the recipient's written compensation and pay plan.

Documentation - Charges for salaries, wages, and fringe benefits must be supported by a system of internal controls providing reasonable assurance that charges are accurate, allowable, and properly allocated. Documentation supporting charges must be incorporated into the official records of the organization.

Charges made to the Personnel Budget Category must reasonably reflect the total time and activity for which the employee is compensated by the organization and cover both federally funded and all other activities. The records may include the use of subsidiary records as defined in the organization's written policies. Where award recipients work on multiple award programs or cost activities, documentation must support a reasonable allocation or distribution of costs among specific activities or cost objectives.

Federal funds may not be used to pay cash compensation (salary plus bonuses) to any employee of the award recipient at a rate that exceeds 110% of the maximum annual salary payable to a member of the federal government's Senior Executive Service (SES) at an agency with a Certified SES Performance Appraisal System for that year. An award recipient may compensate an employee at a higher rate, provided the amount in excess of the compensation limitation is not paid with federal funds.

- 11.0 Contractual Services** - The recipient must maintain written standards of conduct covering conflicts of interest and governing the actions of its employees engaged in the selection, award and administration of contracts as described in 2 C.F.R. § 200.318, General procurement.

Requirements for Contractors of Recipients - The recipient assures the compliance of all contractors with the applicable provisions of Title I of the Omnibus Crime Control and Safe Streets Act of 1968, as amended 34 U.S.C. § 10101 et seq.; the provisions of the current edition of the DOJ Grants Financial

Guide (<https://www.ojp.gov/doj-financial-guide-2022>); and all other applicable federal and state laws, orders, circulars, or regulations. The recipient must pass-through all requirements and conditions applicable to the federal award to any subcontract. The term “contractor” is used rather than the term “vendor” and means an entity that receives a contract as defined in 2 C.F.R. § 200.22, the nature of the contractual relationship determines the type of agreement.

Approval of Consultant Contracts - Compensation for individual consultant services must be reasonable and consistent with that paid for similar services in the marketplace. The Federal awarding agency and pass-through entity must review and approve in writing all consultant contracts prior to employment of a consultant when the individual compensation rate exceeds \$650 (excluding travel and subsistence costs) per eight-hour day, or \$81.25 per hour. A detailed justification must be submitted to and approved by FDLE, who will coordinate written approval of the Federal awarding agency, prior to recipient obligation or expenditures of such funds. Approval shall be based upon the contract's compliance with requirements found in the Financial Guide Section 3.6 Consultant Rates and applicable state statutes. The Department's approval of the recipient agreement does not constitute approval of individual consultant contracts or rates. If consultants are hired through a competitive bidding process (not sole source), the \$650 threshold does not apply.

- 12.0 FFATA Reporting Requirements** - Recipients that enter into awards of \$30,000 or more should review the Federal Funding Accountability and Transparency Act of 2006 (FFATA), website for additional reporting requirements at <https://ojp.gov/funding/Explore/FFATA.htm>.
- 13.0 Travel and Training** - The cost of all travel shall be reimbursed according to the recipient's written travel policy. If the recipient does not have a written travel policy, cost of all travel will be reimbursed according to State of Florida Travel Guidelines Section 112.061, Florida Statutes. Any foreign travel must obtain prior written approval from the Federal awarding agency and pass-through entity.
- 14.0 Expenses Related to Conferences, Meetings, Trainings, and Other Events** - Award funds requested for meetings, retreats, seminars, symposia, events, and group training activities and related expenses must receive written pre-approval from the Federal awarding agency and pass-through entity and comply with all provisions in 2 C.F.R. § 200.432 and DOJ Grants Financial Guide Section 3.10; Conference Approval, Planning, and Reporting. Award applications requesting approval for meeting, training, conference, or other event costs must include a completed Conference & Events Submission Form for approval prior to obligating award funds for these purposes.
- 15.0 Training and Training Materials** - Any training or training materials that has been developed or delivered with award funding under this award must adhere to the OJP Training Guiding Principles for Grantees and Subgrantees, available at www.ojp.gov/funding/ojptrainingguidingprinciples.htm.
- 16.0 Publications, Media, Websites, and Patents Ownership of Data and Creative Material** - Ownership of material, discoveries, inventions, and results developed, produced, or discovered subordinate to this agreement is governed by the terms of the DOJ Grants Financial Guide, 28 C.F.R. §§ 66, and 2 C.F.R. 200.315.

Written, Visual, or Audio Publications - Publication costs for electronic and print media, including distribution, promotion, and general handling are allowable. If these costs are not identifiable with a particular direct cost objective, it should be allocated as indirect costs. Publication includes writing, editing, and preparing the illustrated material (including videos and electronic mediums).

Recipients must request pre-approval in writing for page charges for professional journal publications. All publication materials must comply with provisions in 2 C.F.R. § 200.461 and DOJ Grants Financial Guide, Section 3.9; Allowable Costs – Publication.

Recipients must submit for review and approval one (1) copy of any written materials to be published, including web-based materials and website content, to be paid under this award at least thirty (30) days prior to the targeted dissemination date.

Any written, visual, or audio publications funded in whole or in part under this award, with the exception of press releases, must contain the following statements identifying the federal award:

"This project was supported by [Federal Award Number] awarded by the [Bureau of Justice Assistance/Bureau of Justice Statistics]. The Bureau of Justice Assistance is a component of the Department of Justice's Office of Justice Programs, which also includes the Bureau of Justice Statistics, the National Institute of Justice, the Office of Juvenile Justice and Delinquency Prevention, the Office for Victims of Crime, and the SMART Office. Points of view or opinions in this document are those of the author and do not necessarily represent the official position or policies of the U.S. Department of Justice."

Websites - Any Web site that is funded in whole or in part under this award must include the following statement on the home page, on all major entry pages (i.e., pages (exclusive of documents) whose primary purpose is to navigate the user to interior content), and on any pages from which a visitor may access or use a Web-based service, including any pages that provide results or outputs from the service:

"This Web site is funded in whole or in part through a grant from the Bureau of Justice Assistance, Office of Justice Programs, U.S. Department of Justice. Neither the U.S. Department of Justice nor any of its components operate, control, are responsible for, or necessarily endorse, this Web site (including, without limitation, its content, technical infrastructure, and policies, and any services or tools provided)."

The full text of the foregoing statement must be clearly visible on the home page. On other pages, the statement may be included through a link, entitled "Notice of Federal Funding and Federal Disclaimer," to the full text of the statement.

Patents - Recipients are subject to applicable regulations governing patents and inventions, including government wide regulations issued by the Department of Commerce (37 C.F.R. § 401 and 2 C.F.R. § 200.315(c)).

Recipients must promptly and fully report to FDLE and the Federal awarding agency if any program produces patentable items, patent rights, processes, or inventions, in the course of work sponsored under this award.

- 17.0 For NCHIP & NICS: Purchase of Automated Fingerprint Identification System (AFIS)** - AFIS equipment purchased under this award must conform to the American National Standards Institute (ANSI) Standard, "Data Format for the Interchange of Fingerprint, Facial & Other Biometric Information" (ANSI/NIST-ITL 1-2007 PART 1) and any other applicable standards set forth by the Federal Bureau of Investigation (FBI).

18.0 Information Technology Projects

Criminal Intelligence Systems - The recipient agrees that any information technology system funded or supported by the Office of Justice Programs funds will comply with 28 C.F.R. § 23, Criminal Intelligence Systems Operating Policies, if the Office of Justice Programs determines this regulation to be applicable. Should the Office of Justice Programs determine 28 C.F.R. § 23 to be applicable, the Office of Justice Programs may, at its discretion, perform audits of the system, as per 28 C.F.R. § 23.20(g). Should any violation of 28 C.F.R. § 23 occur, the recipient may be fined as per 34 U.S.C. § 10231. The recipient may not satisfy such a fine with federal funds.

The recipient understands and agrees that no awarded funds may be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography. In doing so the recipient agrees that these restrictions will not limit the use of awarded funds necessary for any federal, state, tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecutions, or adjudication activities.

State IT Point of Contact - The recipient must ensure that the State IT Point of Contact receives written notification regarding any information technology project funded by this award during the obligation and expenditures period. This is to facilitate communication among local and state governmental entities regarding various information technology projects being conducted with these award funds. In addition,

the recipient must maintain an administrative file documenting the meeting of this requirement. For a list of State IT Points of Contact, go to <https://it.ojp.gov/technology-contacts>.

The State IT Point of Contact will ensure the recipient's project follows a statewide comprehensive strategy for information sharing systems that improve the functioning of the criminal justice system, with an emphasis on integration of all criminal justice components, law enforcement, courts, prosecution, corrections, and probation and parole.

Interstate Connectivity - To avoid duplicating existing networks or IT systems in any initiatives funded by the Bureau of Justice Assistance for law enforcement information sharing systems which involve interstate connectivity between jurisdictions, such systems shall employ, to the extent possible, existing networks as the communication backbone to achieve interstate connectivity, unless the recipient can demonstrate to the satisfaction of the Bureau of Justice Assistance that this requirement would not be cost effective or would impair the functionality of an existing or proposed IT system.

- 19.0 Interoperable Communications Guidance** - Recipients using funds to support emergency communications activities must comply with the current SAFECOM Guidance for Emergency Communication Grants, including provisions on technical standards that ensure and enhance interoperable communications. Emergency communications activities include the purchase of Interoperable Communications Equipment and technologies such as voice-over-internet protocol bridging or gateway devices, or equipment to support the build out of wireless broadband networks in the 700 MHz public safety band under the Federal Communications Commission (FCC) Waiver Order. SAFECOM guidance can be found at https://www.cisa.gov/sites/default/files/2023-04/fy23_safecom_guidance.pdf.

Recipients interested in developing a public safety broadband network in the 700 MHz band in their jurisdictions must adhere to the technical standards set forth in the FCC Waiver Order, or any succeeding FCC orders, rules, or regulations pertaining to broadband operations in the 700 MHz public safety band. The recipient shall also ensure projects support the Statewide Communication Interoperability Plan (SCIP) and are fully coordinated with the full-time Statewide Interoperability Coordinator (SWIC). If any future regulatory requirement (from the FCC or other governmental entity) results in a material technical or financial change in the project, the recipient should submit associated documentation, and other material, as applicable, for review by the SWIC to ensure coordination. Recipients must provide a listing of all communications equipment purchased with award funding (plus the quantity purchased of each item) to FDLE once items are procured during any periodic programmatic progress reports.

- 20.0 Global Standards Package** - In order to promote information sharing and enable interoperability among disparate systems across the justice and public safety community, OJP requires the recipient to comply with DOJ's Global Justice Information Sharing Initiative (DOJ's Global) guidelines and recommendations for this particular award. Recipient shall conform to the Global Standards Package (GSP) and all constituent elements, where applicable, as described at <https://it.ojp.gov/gsp>. Recipient shall document planned approaches to information sharing and describe compliance to the GSP and appropriate privacy policy that protects shared information, or provide detailed justification for why an alternative approach is recommended.

- 21.0 Prohibition on Certain Telecommunications and Video Surveillance Services or Equipment** - In accordance with the requirements as set out in 2 C.F.R. § 200.216, recipients are prohibited from obligating or expending award funds to:

- 1) Procure or obtain;
- 2) Extend or renew a contract to procure or obtain;
- 3) Enter into a contract to procure or obtain equipment, services, or systems that use telecommunications equipment or services as a substantial or essential component of any system, or as critical technology as part of any system, produced by Huawei Technologies Company or ZTE Corporation (or a subsidiary or affiliate of such entities).

22.0 Unreasonable Restrictions on Competition - This condition applies with respect to any procurement of property or services funded (in whole or in part) by this award, by the recipient (or subrecipient at any tier), and regardless of the dollar amount of the purchase or acquisition, the method of procurement, or the nature of any legal instrument used. The provisions of this condition must be among those included in any subaward (at any tier).

- 1) Consistent with the (DOJ) Part 200 Uniform Requirements -- including as set out at 2 C.F.R. 200.300 and 200.319(a) – Recipient (or subrecipient at any tier) may (in any procurement transaction) discriminate against any person or entity on the basis of such person or entity's status as an "associate of the federal government" (or on the basis of such person or entity's status as a parent, affiliate, or subsidiary of such an associate), except as expressly set out in 2 C.F.R. 200.319(a) or as specifically authorized by USDOJ.
- 2) Monitoring of compliance with the requirements of this condition will be conducted by FDLE.
- 3) The term "associate of the federal government" means any person or entity engaged or employed (in the past or at present) by or on behalf of the federal government -- as an employee, contractor or subcontractor (at any tier), award recipient or -subrecipient (at any tier), agent, or otherwise -- in undertaking any work, project, or activity for or on behalf of (or in providing goods or services to or on behalf of) the federal government, and includes any applicant for such employment or engagement, and any person or entity committed by legal instrument to undertake any such work, project, or activity (or to provide such goods or services) in future.
- 4) Nothing in this condition shall be understood to authorize or require any recipient, any subrecipient at any tier, or any person or other entity, to violate any federal law, including any applicable civil rights or nondiscrimination law.

23.0 Non-Disclosure Agreements - No recipient or entity that receives a procurement contract or subcontract with any funds under this award, may require any employee or contractor to sign an internal confidentiality agreement or statement that prohibits or otherwise restricts, or purports to prohibit or restrict, the reporting of waste, fraud, or abuse to an investigative or law enforcement representative of a federal department or agency authorized to receive such information.

24.0 Whistleblower Protections – An employee of a recipient (at any tier) must not be discharged, demoted, or otherwise discriminated against as a reprisal for disclosing to a person or body described in paragraph (a)(2) of 41 U.S.C. 4712 information that the employee reasonably believes is evidence of gross mismanagement of a Federal contract or grant, a gross waste of Federal funds, an abuse of authority relating to a Federal contract or grant, a substantial and specific danger to public health or safety, or a violation of law, rule, or regulation related to a Federal contract (including the competition for or negotiation of a contract) or grant.

The recipient and subrecipient must inform their employees in writing of employee whistleblower rights and protections under 41 U.S.C. 4712.

25.0 Confidential Funds and Confidential Funds Certificate - A signed certification that the Project Director or Implementing Agency Chief Official has read, understands, and agrees to abide by all conditions for confidential funds outlined in Section 3.12 of the [DOJ Grants Financial Guide](#) is required for all projects that involve confidential funds. The signed certification must be submitted at the time of award application. Confidential Funds certifications must be signed by the recipient Chief Official or an individual with formal, written signature authority for the Chief Official.

Prior to the reimbursement of expenditures for confidential funds, the recipient must compile and maintain a CI Funds Tracking Sheet to record all disbursements under the award. The completed form must be submitted with the payment request for FDLE review.

26.0 For JAG: Task Force Training Requirement - The recipient agrees that within 120 days of award, each current member of a law enforcement task force funded with these funds who is a task force commander, agency executive, task force officer, or other task force member of equivalent rank, will complete required online (internet-based) task force training. The training can be accessed <https://www.centf.org/CTFLI/>.

All current and new task force members are required to complete this training once during the life of the award, or once every four years if multiple awards include this requirement. This training addresses task force effectiveness as well as other key issues including privacy and civil liberties/rights, task force performance measurement, personnel selection, and task force oversight and accountability.

When FDLE awards funds to support a task force, the recipient must compile and maintain a task force personnel roster along with course completion certificates.

- 27.0 For NCHIP & NARIP: Protective Order Systems** - Any system developed with funds awarded under this cooperative agreement will be designed to permit interface with the National Protective Order file maintained by the FBI.

SECTION VII: ADDITIONAL REQUIREMENTS

- 1.0 Environmental Protection Agency's (EPA) list of Violating Facilities** - The recipient assures that the facilities under its ownership, lease or supervision which shall be utilized in the accomplishment of the Program Purpose are not listed on the EPA's list of Violating Facilities and that it will notify the Department of the receipt of any communication from the Director of the EPA Office of Federal Activities indicating that a facility to be used in the project is under consideration for listing by the EPA.
- 2.0 National Environmental Policy Act (NEPA)** - The recipient agrees to assist FDLE in complying with the NEPA, the National Historic Preservation Act, and other related federal environmental impact analyses requirements in the use of award funds by the recipient. This applies to the following new activities whether or not they are being specifically funded with these award funds. That is, it applies as long as the activity is being conducted by the recipient or any third party and the activity needs to be undertaken in order to use these award funds. Accordingly, the recipient agrees to first determine if any of the following activities will be funded by the award, prior to obligating funds for any of these purposes.

If it is determined that any of the following activities will be funded by the award, the recipient agrees to contact FDLE.

- 1) New construction;
- 2) Any renovation or remodeling of a property located in an environmentally or historically sensitive area, including properties located within a 100-year flood plain; a wetland, or habitat for endangered species, or a property listed on or eligible for listing on the National Register of Historic Places;
- 3) A renovation, lease, or any other proposed use of a building or facility that will either (a) result in a change in its basic prior use or (b) significantly change its size;
- 4) Implementation of a new program involving the use of chemicals other than chemicals that are (a) purchased as an incidental component of a funded activity and (b) traditionally used, for example, in office, household, recreational, or educational environments; and
- 5) Implementation of a program relating to clandestine methamphetamine laboratory operations, including the identification, seizure, or closure of clandestine methamphetamine laboratories.

The recipient understands and agrees that complying with NEPA may require the preparation of an Environmental Assessment and/or an Environmental Impact Statement, as directed by the Bureau of Justice Assistance. The recipient further understands and agrees to the requirements for implementation of a Mitigation Plan, as detailed by the Department of Justice at <https://www.bja.gov/Funding/nepa.html>, for programs relating to methamphetamine laboratory operations.

- 3.0 National Historic Preservation Act** - The recipient will assist the Department (if necessary) in assuring compliance with section 106 of the National Historic Preservation Act of 1966 (54 U.S.C. § 300.101 et seq.), Ex. Order 11593 (identification and protection of historic properties), the Archeological and Historical Preservation Act of 1974 (54 U.S.C. 312501-312508) and the National Environmental Policy Act of 1969 (43 C.F.R. 46).
- 4.0 Human Research Subjects** - The recipient agrees to comply with the requirements of 28 C.F.R. § 46 and all Office of Justice Programs policies and procedures regarding the protection of human research

subjects, including obtainment of Institutional Review Board approval, if appropriate, and subject informed consent.

5.0 Disclosures

Conflict of Interest – Recipients (at any tier) must establish safeguards to prohibit employees, officers, agents, and board members from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain. Recipients must disclose in writing any potential conflict of interest to FDLE (the non-federal pass-through entity).

No employee, officer, agency, or board member may solicit nor accept gratuities, favors, or anything of monetary value from providers/contractors.

Violations of Criminal Law - The recipient must disclose all violations of state or federal criminal law involving fraud, bribery or gratuity violations potentially affecting the award.

6.0 Uniform Relocation Assistance and Real Property Acquisitions Act - The recipient will comply with the requirements of the Uniform Relocation Assistance and Real Property Acquisitions Act of 1970 (42 U.S.C. § 4601 et seq.), which govern the treatment of persons displaced as a result of federal and federally-assisted programs.

7.0 Limitations on Government Employees Financed by Federal Assistance - The recipient will comply with requirements of 5 U.S.C. §§ 1501-08 and §§ 7321-26, which limit certain political activities of State or local government employees whose principal employment is in connection with an activity financed in whole or in part by federal assistance.

8.0 Funds to Association of Community Organizations for Reform Now (ACORN) Unallowable - Recipient understands and agrees that it cannot use any federal funds, either directly or indirectly, in support of any contract or award to either the Association of Community Organizations for Reform Now (ACORN) or its subsidiaries, without the express prior written approval of OJP.

9.0 Text Messaging While Driving - Pursuant to Executive Order 13513, "Federal Leadership on Reducing Text Messaging While Driving," 74 Fed. Reg. 51225 (October 1, 2009), and Section 316.305, Florida Statutes., the recipient is encouraged to adopt and enforce policies banning employees from text messaging while driving any vehicle during the course of performing work funded by this award and to establish workplace safety policies and conduct education, awareness, and other outreach to decrease crashes caused by distracted drivers.

10.0 DNA Testing of Evidentiary Materials and Upload of DNA Profiles to a Database - If award funds are used for DNA testing of evidentiary materials, any resulting eligible DNA profiles must be uploaded to the Combined DNA Index System (CODIS), by a government DNA lab with access to CODIS. With the exception of Forensic Genetic Genealogy, no profiles generated with award funding may be entered into any other non-governmental DNA database without prior express written approval from BJA. Award funds may not be used for the purchase of DNA equipment and supplies unless the resulting DNA profiles may be accepted for entry into CODIS. Booking agencies should work with their state CODIS agency to ensure all requirements are met for participation in Rapid DNA (see National Rapid DNA Booking Operational Procedures Manual).

11.0 Forensic Genealogy Testing - Recipients utilizing award funds for forensic genealogy testing must adhere to the United States Department of Justice Interim Policy Forensic Genealogical DNA Analysis and Searching and must collect and report the metrics identified in Section IX of the document to the Bureau of Justice Assistance. For more information, visit <https://www.justice.gov/olp/page/file/1204386/download>.

12.0 Environmental Requirements and Energy - For awards in excess of \$100,000, the recipient must comply with all applicable standards, orders, or requirements issued under section 306 of the Clean Air Act (42 U.S.C § 85), section 508 of the Clean Water Act (33 U.S.C. § 1368), Executive Order 11738, and Environmental Protection Agency regulations (40 C.F.R. § 1 seq.). The recipient must comply with

mandatory standards and policies relating to energy efficiency which are contained in the state energy conservation plan issued in compliance with the Energy Policy and Conservation Act (Pub. L. 94-163, 89 Stat. 871), if any.

13.0 Other Federal Funds - The recipient agrees that if it currently has an open award of federal funds or if it receives an award of federal funds other than this award, and those awards have been, are being, or are to be used, in whole or in part, for one or more of the identical cost items for which funds are being provided under this award, the recipient will promptly notify, in writing the grant manager for this award, and, if so requested by FDLE seek a budget modification or change of project scope amendment to eliminate any inappropriate duplication of funding.

14.0 Trafficking in Persons - The recipient must comply with applicable requirements pertaining to prohibited conduct relating to the trafficking of persons, whether on the part of recipients, recipients or individuals defined as “employees” of the recipient. The details of the recipient and recipient obligations related to prohibited conduct related to trafficking in persons are incorporated by reference and posted at <https://ojp.gov/funding/Explore/ProhibitedConduct-Trafficking.htm>.

15.0 Requirement of the Award; Remedies for Non-Compliance or for Materially False Statements - Any materially false, fictitious, or fraudulent statement to the Department related to this award (or concealment or omission of a material fact) may be the subject of criminal prosecution (including under 18 U.S.C. §§ 1001, 1621, and/or 34 U.S.C. § 10272), and also may lead to imposition of civil penalties and administrative remedies for false claims or otherwise (including under 31 U.S.C. §§ 3729-3730 and 3801-3812).

Should any provision of a requirement of this award be held to be invalid or unenforceable by its terms, that provision shall first be applied with a limited construction so as to give it the maximum effect permitted by law. Should it be held, instead, that the provision is utterly invalid or unenforceable; such provision shall be deemed severable from this award.

16.0 Employment Eligibility Verification for Hiring Under This Award - The recipient must ensure that as part of the hiring process for any position that is or will be funded (in whole or in part) with award funds, the employment eligibility of the individual being hired is properly verified in accordance with the provisions of 8 U.S.C. 1324a(a)(1) and (2).

- 1) All persons who are or will be involved in activities under this award must be made aware of the requirement for verification of employment eligibility, and associated provisions of 8 U.S.C. 1324a(a)(1) and (2) that make it unlawful in the United States to hire (or recruit for employment) certain aliens.
- 2) The recipient must provide training (to the extent necessary) to those persons required by this condition to be notified of the requirement for employment eligibility verification and the associated provisions of 8 U.S.C. 1324a(a)(1) and (2).
- 3) As part of the recordkeeping requirements of this award, the recipient must maintain records of all employment eligibility verifications pertinent to compliance with this condition and in accordance with I-9 record retention requirements, as well as pertinent records of notifications and trainings.
- 4) Monitoring of compliance with the requirements of this condition will be conducted by FDLE.
- 5) Persons who are or will be involved in activities under this award includes any and all recipient officials or other staff who are or will be involved in the hiring process with respect to an award funded position under this award.
- 6) For the purposes of satisfying this condition, the recipient may choose to participate in, and use E-Verify (www.e-verify.gov), provided an appropriate person authorized to act on behalf of the recipient entity uses E-Verify to confirm employment eligibility for each position funded through this award.
- 7) Nothing in this condition shall be understood to authorize or require any recipient, or any person or other entity, to violate federal law, including any applicable civil rights or nondiscrimination law.
- 8) Nothing in this condition, including paragraph vi., shall be understood to relieve any recipient, or any person or other entity, of any obligation otherwise imposed by law, including 8 U.S.C. 1324a(a)(1) and (2).

17.0 Determination of Suitability to Interact with Minors - This condition applies if it is indicated in the application for award (at any tier) that a purpose of some or all of the activities to be carried out under the award is to benefit a set of individuals under 18 years of age.

The recipient (or subrecipient at any tier), must make determinations of suitability before certain individuals may interact with participating minors. The requirement applies regardless of an individual's employment status.

The details of this requirement are posted on the OJP website at <https://ojp.gov/funding/Explore/Interact-Minors.htm>.

18.0 Restrictions and Certifications Regarding Non-Disclosure Agreements and Related Matters - No recipient under this award, or entity that receives a procurement contract with funds under this award, may require an employee to sign an internal confidentiality agreement that prohibits the reporting of waste, fraud, or abuse to an investigative or law enforcement representative authorized to receive such information.

The foregoing is not intended, to contravene requirements applicable to classified information. In accepting this award, the recipient:

- 1) Has not required internal confidentiality agreements or statements from employees or contractors that currently prohibit reporting waste, fraud, or abuse;
- 2) Certifies that, if it learns that it is or has been requiring its employees or contractors to execute agreements that prohibit reporting of waste, fraud, or abuse, it will immediately stop any further obligations of award funds, will provide prompt written notification to FDLE, and will resume such obligations only if expressly authorized to do so by FDLE.
- 3) Will comply with requirements of 5 U.S.C. §§ 1501-08 and 7321-26, which limit certain political activities of state or local government employees whose principal employment is in connection with an activity financed in whole or in part by federal assistance.

19.0 Safe Policing and Law Enforcement - Recipients that are state, local, college or university law enforcement agencies must be in compliance with the safe policing certification requirement outlined in [Executive Order 13929](#). For detailed information on this certification requirement, see <https://cops.usdoj.gov/SafePolicingEO>.

20.0 For JAG: Extreme Risk Protection Programs - Recipients using funds for Extreme Risk Protection programs must include, at a minimum: pre-deprivation and post-deprivation due process rights that prevent any violation or infringement of the Constitution of the United States, including but not limited to the Bill of Rights, and the substantive or procedural due process rights guaranteed under the Fifth and Fourteenth Amendments to the Constitution of the United States, as applied to the States, and as interpreted by State courts and United States courts (including the Supreme Court of the United States). Such programs must include, at the appropriate phase to prevent any violation of constitutional rights, at minimum, notice, the right to an in-person hearing, an unbiased adjudicator, the right to know opposing evidence, the right to present evidence, and the right to confront adverse witnesses; the right to be represented by counsel at no expense to the government; pre-deprivation and post-deprivation heightened evidentiary standards and proof which mean not less than the protections afforded to a similarly situated litigant in Federal court or promulgated by the State's evidentiary body, and sufficient to ensure the full protections of the Constitution of the United States, including but not limited to the Bill of Rights, and the substantive and procedural due process rights guaranteed under the Fifth and Fourteenth Amendments to the Constitution of the United States, as applied to the States, and as interpreted by State courts and United States courts (including the Supreme Court of the United States). The heightened evidentiary standards and proof under such programs must, at all appropriate phases to prevent any violation of any constitutional right, at minimum, prevent reliance upon evidence that is unsworn or unaffirmed, irrelevant, based on inadmissible hearsay, unreliable, vague, speculative, and lacking a foundation; and penalties for abuse of the program.

21.0 For RSAT: State Alcohol and Drug Abuse Agency - The recipient will coordinate the design and implementation of treatment programs with the State alcohol and drug abuse agency or any appropriate

local alcohol and drug abuse agency, especially when there is an opportunity to coordinate with initiatives funded through the Justice Assistance Grant (JAG) program.

- 22.0 For RSAT: Drug Testing** - The recipient will implement or continue to require urinalysis or other proven reliable forms of testing of individuals in correctional residential substance abuse treatment programs. Such testing shall include individuals released from residential substance abuse treatment programs who remain in the custody of the State.
- 23.0 For RSAT: Opioid Abuse and Reduction** - The recipient understands and agrees that, to the extent that substance abuse treatment and related services are funded by this award, they will include needed treatment and services to address opioid abuse and reduction.
- 24.0 For RSAT: Data Collection** - The recipient agrees that award funds may be used to pay for data collection, analysis, and report preparation only if that activity is associated with federal reporting requirements. Other data collection, analysis, and evaluation activities are not allowable uses of award funds.
- 25.0 For RSAT:** Recipient understands and agrees that strategic planning activities funded by this award must include planning on how to address individuals with co-occurring mental health and opioid use disorders.
- 26.0 For PSN: Coordination with U.S. Attorney and PSN Task Forces** - The recipient agrees to coordinate the project with the U.S. Attorney and Project Safe Neighborhoods Task Force(s) for the respective U.S. Attorney Districts covered by the award. The recipient also is encouraged to coordinate with other community justice initiatives and other ongoing, local gun prosecution and law enforcement strategies.
- 27.0 For PSN: Media-related Outreach** - The recipient agrees to submit to FDLE for review and approval by DOJ, any proposal or plan for PSN media-related outreach projects.
- 28.0 For NCHIP & NARIP: Comprehensive Evaluation** - In order to ensure that the National Criminal History Improvement Program (NCHIP) and the NICS Act Record Improvement Program (NARIP) are realizing the objectives in the most productive manner, the recipient agrees to participate in a comprehensive evaluation effort. It is anticipated that the evaluation will take place during the course of the program and will likely involve each participating agency. It is expected that the evaluation will have a minimal impact on an agency's program personnel and resources.
- 29.0 For NCHIP & NARIP: Coordination and Compatibility with Systems** - In accordance with federal award conditions, recipient agrees all activities supported under this award must:
- 1) Be coordinated with Federal, State, and local activities relating to homeland security and presale firearm checks.
 - 2) Ensure criminal justice information systems designed, implemented, or upgraded with NCHIP or NARIP funds are compatible, where applicable, with the National Incident-Based Reporting System (NIBRS), the National Crime Information Center system (NCIC 2000), the National Criminal Instant Background Check System (NICS), the Integrated Automated Fingerprint Identification System (IAFIS), and applicable national, statewide or regional criminal justice information sharing standards and plans.
 - 3) Intend to establish or continue a program that enters into the National Crime Information Center (NCIC) records of: (a) Protection orders for the protection of persons from stalking or domestic violence; (b) Warrants for the arrest of persons violating protection orders intended to protect victims from stalking or domestic violence; and (c) Arrests or convictions of persons violating protection orders intended to protect victims from stalking or domestic violence.
- 30.0 For NCHIP & NARIP: Firearm and Background Checks** - Consonant with federal statutes that pertain to firearms and background checks -- including 18 U.S.C. § 922 and 34 U.S.C. Ch. 409 -- in connection with any use, by the recipient (or any subrecipient at any tier), of this award to fund (in whole or in part) a specific project or program (such as a law enforcement, prosecution, or court program) that results in any court dispositions, information, or other records that are "eligible records" (under federal or State law) relevant to the National Instant Background Check System (NICS), or that has as one of its purposes the

establishment or improvement of records systems that contain any court dispositions, information, or other records that are "eligible records" (under federal or State law) relevant to the NICS, the recipient (or subrecipient, if applicable) must ensure that all such court dispositions, information, or other records that are "eligible records" (under federal or State law) relevant to the NICS are promptly made available to the NICS or to the "State" repository/database that is electronically available to (and accessed by) the NICS, and -- when appropriate -- promptly must update, correct, modify, or remove such NICS-relevant "eligible records".

In the event of minor and transitory non-compliance, the recipient may submit evidence to demonstrate diligent monitoring of compliance with this condition (including subrecipient compliance). DOJ will give great weight to any such evidence in any express written determination regarding this condition.

- 31.0** For Paul Coverdell: Generally Accepted Laboratory Practices – The recipient shall ensure that any forensic laboratory, forensic laboratory system, medical examiner's office, or coroner's office that will receive any portion of the award uses generally accepted laboratory practices and procedures as established by accrediting organizations or appropriate certifying bodies.
- 32.0** For Paul Coverdell: Accreditation – The recipient may not obligate, expend, or draw down any funds under this award until the recipient submits documentation sufficient to demonstrate that it is accredited.
- 33.0** If the recipient is not accredited, the recipient must prepare and apply for accreditation by not more than two years from the award date of this award. If accredited, the recipient must continue to demonstrate such accreditation as a condition of receiving or using these subawarded funds; or, if not accredited, the recipient must use the subawarded funds to prepare and apply for accreditation.
- 34.0** The Coverdell statute (see 34 U.S.C. section 10562(2)) and the Paul Coverdell Science Improvement Grants Program solicitation state certain requirements and guidance associated with proper accreditation and regarding what BJA will consider to be acceptable documentation of accreditation. The awarded funds may not be used under this award by a forensic laboratory or forensic laboratory system with accreditation (or by such laboratory to obtain accreditation) that BJA determines not to be consistent with the Coverdell law and the solicitation or to be otherwise deficient.

The recipient agrees to notify FDLE promptly upon any change in its accreditation status.

- 35.0** For Paul Coverdell: Gross Income/Revenues – The recipient understands and agrees that gross income (revenues) from fees charged for forensic science or medical examiner services constitutes program income (in whole or in part), and that program income must be determined, used, and documented in accordance with the provisions of 2 C.F.R. 200.307, including as applied in the DOJ Grants Financial Guide, as it may be revised from time to time. The recipient further understands and agrees that both program income earned during the award period and expenditures of such program income must be reported on the quarterly and final Federal Financial Reports (SF425) and are subject to audit.

The recipient understands and agrees that program income earned during the award period may be expended only for permissible uses of funds specifically identified in the solicitation for the Paul Coverdell Forensic Science Improvement Grants Program. The recipient further understands and agrees that program income earned during the award period may not be used to supplant State or local government sources for the permissible uses of funds listed in the solicitation.

The recipient understands and agrees that program income that is earned during the final one hundred twenty (120) days of the award period may, if appropriate, be obligated (as well as expended) for permissible uses during the one hundred twenty-day (120-day) period following the end of the award period. The recipient further understands and agrees that any program income earned during the award period that is not obligated and expended with one hundred twenty (120) days of the end of the award period must be returned to OJP.

The recipient understands and agrees that, throughout the award period, it must promptly notify BJA if it either starts or stops charging fees for forensic science or medical examiner services, or if it revises its

method of allocating fees received for such services to program income. Notice must be provided in writing to the BJA grant manager for the award within ten (10) business days of implementation of the change.

- 36.0** For Paul Coverdell: External Investigations – The recipient shall comply with 34 U.S.C. section 10562(4), relating to processes in place to conduct independent external investigations into allegations of serious negligence or misconduct by employees or contractors.

The recipient of this subaward acknowledges that, as stated in the solicitation for the Paul Coverdell Forensic Science Improvement Grants Program, BJA assumes that recipients (and subrecipients) of Coverdell funds will make use of the process referenced in their certification as to external investigations and will refer allegations of serious negligence or misconduct substantially affecting the integrity of forensic results to government entities with an appropriate process in place to conduct independent external investigations, such as the government entity (or entities) identified in the grant application. The recipient shall submit the following information as part of its final report:

- 1) The number and nature of any allegations of serious negligence or misconduct substantially affecting the integrity of forensic results received during the 12-month period of the award;
- 2) Information on the referrals of such allegations (e.g., the government entity or entities to which referred, the date of referral);
- 3) The outcome of such referrals (if known as of the date of the report); and
- 4) If any such allegations were not referred, the reasons(s) for the non-referral.

Should the project period for this award be extended, the recipient shall submit the above information as to the first twelve months of the award as part of the first semi-annual progress report that comes due after the conclusion of the first twelve months of the project period, and shall submit the required information as to subsequent twelve-month periods every twelve months thereafter (as part of a semi-annual progress report) until the close of the award period, at which point the recipient shall submit the required information as to any period not covered by prior reports as part of its final report. The recipient understands and agrees that funds may be withheld (including funds under future awards), or other related requirements may be imposed, if the required information is not submitted on a timely basis.



2025-2026 VOTE PROCESSING EQUIPMENT USE AGREEMENT AND ELECTIONS SERVICES CONTRACT FOR MUNICIPAL ELECTIONS

b.

This Vote Processing Equipment Use Agreement and Elections Services Contract (hereinafter referred to as the “Agreement”) is hereby entered into by and between the **Orange County Supervisor of Elections Office**, (hereinafter referred to as “SOE”) and the **City of Belle Isle, Orange County, Florida**, (hereinafter referred to as “MUNICIPALITY”).

RECITALS:

WHEREAS, pursuant to Section 101.34, Florida Statutes, SOE is the legal custodian of certified vote processing equipment owned by Orange County, Florida and is hereby charged with the responsibility for custody and maintenance of said equipment; and

WHEREAS, MUNICIPALITY desires, or is otherwise statutorily obligated, to conduct an election that requires the use of vote processing equipment to count ballots; and

WHEREAS, all vote processing equipment requires specially trained and knowledgeable individuals to program, operate and maintain said equipment; and

WHEREAS, the Orange County Board of County Commissioners has authorized SOE to provide any necessary terms and conditions for the use of such voting equipment; and

WHEREAS, SOE can provide the necessary personnel to program, operate and maintain said equipment; and

WHEREAS, MUNICIPALITY hereby acknowledges full responsibility for any and all applicable requirements under the Florida Election Code and any provisions of the city charter or municipal ordinances which may not be addressed or included in this agreement,

NOW, THEREFORE, in consideration of the premises and of the mutual promises, terms and conditions stated herein SOE and MUNICIPALITY agree as follows:

SECTION 1. Recitals. The above recitals are true and correct and incorporated herein.

SECTION 2. Agreement. SOE shall provide to MUNICIPALITY such necessary vote processing equipment and services according to the terms and conditions stated in this Agreement, for the purposes of conducting a General Election to be held on **Tuesday, March 10, 2026**, along with the necessary equipment and services to facilitate any early voting sites and polling places as may be necessary and agreed upon by the parties.

SECTION 3. Operation and Programming Services.

- 3.1 **Programming.** For each election, MUNICIPALITY shall pay SOE Three Hundred Dollars and no/100 Cents (\$300.00) for programming, ballot layout, testing and transmission of Election night results for DS300 equipment. For each election, MUNICIPALITY shall pay SOE Three Hundred Dollars and no/100 Cents (\$300.00) for programming, ballot layout, including audio files and testing for the ADA equipment.

- 3.2 **DS300.** For each precinct, MUNICIPALITY shall pay Two Hundred Fifty Dollars and no/100 Cents (\$250.00) for the maintenance and rental of one (1) DS300 tabulator, eight (8) voting booths, one (1) Emergency ballot box and one (1) precinct sign and One Hundred Dollars and no/100 Cents (\$100.00) for each additional identically programmed DS300 tabulator. For early voting, MUNICIPALITY shall pay SOE Two Hundred Fifty Dollars and no/100 Cents (\$250.00) for maintenance and rental, and operation of each DS300 tabulator, ten (10) voting booths and one (1) Emergency ballot box and One Hundred Dollars and no/100 Cents (\$100.00) for each additional identically programmed DS300.
- 3.3 **ADA Equipment.** For each precinct, MUNICIPALITY shall pay SOE One Hundred Fifty Dollars and no/100 Cents (\$150.00) for the maintenance and rental of one (1) ADA Voting machine and Seventy-Five Dollars and no/100 Cents (\$75.00) for each additional identically programmed precinct machine. For early voting, MUNICIPALITY shall pay SOE One Hundred Fifty Dollars and no/100 Cents (\$150.00) for maintenance and rental of each ADA machine and Seventy-Five Dollars and no/100 Cents (\$75.00) for each additional identically programmed early voting machine.
- 3.4 **Vote-by-Mail Ballot Counting Equipment.** For each election, MUNICIPALITY shall pay SOE Three Hundred Fifty Dollars and no/100 Cents (\$350.00) for the program, maintenance, and operation of any DS950 high-speed ballot counting equipment. Such fee shall include up to four (4) hours of processing time, election setup and coordination, programming of high-speed ballot counting equipment, and processing of envelopes through the automatic envelope openers. For each additional hour needed to provide the services described in this paragraph, MUNICIPALITY shall pay SOE Fifty Dollars and no/100 Cents (\$50.00) per hour.
- 3.5 **ePoll Books.** For each precinct, MUNICIPALITY shall pay SOE One Hundred Fifty Dollars and no/100 Cents (\$150.00) for database setup and maintenance of two (2) ePoll books (check-in tablets) and one (1) Help Desk tablet per precinct. Additional ePoll books will be charged at Fifty Dollars and no/100 Cents (\$50.00) each.
- 3.6 **Repairs.** For any election, all maintenance, repairs, or other troubleshooting services for vote processing equipment, including any processors or tablets, will be performed exclusively by SOE and such services are included in all stated charges. However, SOE does reserve the right to seek reimbursement from MUNICIPALITY for any repairs or maintenance caused by any negligent or unauthorized acts by any employee or representative of MUNICIPALITY.

SECTION 4. Additional Early Voting Services for Off-Site Locations.

- 4.1 **DS300.** For each early voting site other than the office of the SOE, MUNICIPALITY shall pay One Hundred Dollars and no/100 Cents (\$100.00) for each identically programmed DS300.
- 4.2 **Tablets.** For each early voting site other than the office of the SOE, MUNICIPALITY shall pay SOE Three Hundred Dollars and no/100 Cents (\$300.00) for the program and operation of two (2) check-in tablets and two (2) BOD printers and One Hundred Dollars and no/100 Cents (\$100.00) for each additional check-in tablet setup and one (1) BOD printer. Such service fee includes the downloading or uploading of any necessary data. These charges are per election.

- 4.3 **EV Site Setup and Breakdown.** For each early voting site other than the office of the SOE, MUNICIPALITY shall pay SOE actual cost incurred ranging between \$1,000 to \$1,500 per EV site for the delivery, setup, and/or pickup of any early voting equipment. These charges are per election.

SECTION 5. Other Election Charges.

- 5.1 **Consumable Supplies.** For each election, MUNICIPALITY shall pay SOE for consumable precinct supplies at a rate of One Hundred Fifty Dollars and no/100 Cents (\$150.00) for each precinct, and Two Hundred Forty Dollars and no/100 Cents (\$240.00) for each early voting site. SOE will arrange pickup of precinct supplies no later than two days after the election. MUNICIPALITY shall also identify and provide a secure place for precinct clerk(s) to return supplies and voted and unvoted ballots on election night.
- 5.2 **Paper Precinct Registers (PL/PR).** For each election, MUNICIPALITY shall promptly pay third party vendor as exclusively selected by SOE the actual costs incurred to produce, print, and bind Poll Lists/Precinct Registers ("PL/PR"), including any paper or delivery costs. SOE shall have sole discretion in selecting a third-party vendor to perform the requisite printing and binding services.
- 5.3 **Communication.** For each election, MUNICIPALITY shall pay SOE for any actual costs incurred by SOE from a third-party telecommunications provider for the setup, activation, use, and deactivation of any telephone or wireless internet lines which in the SOE's sole discretion are necessitated at any voting site. MUNICIPALITY shall also pay SOE for the cost incurred for paying Poll Workers for use of personal cell phones as needed for Election Day communication. Selection of the third-party telecommunications providers shall be the preference of SOE.
- 5.4 **Indexes.** For any Street Indexes ordered or required, MUNICIPALITY shall promptly pay third party vendor as exclusively selected by SOE Nine Dollars and no/100 Cents (\$9.00) as a setup fee, plus Twenty-Five Cents (\$0.25) for each printed page.
- 5.5 **Vote-by-Mail Ballots.** For each election, MUNICIPALITY shall pay SOE One Dollar and Ninety-Five Cents (\$1.95) for each Vote-by-Mail Ballot request processed plus actual postage costs. MUNICIPALITY shall also pay SOE Ten Cents (\$0.10) for each Vote-by-Mail Ballot signature verified. MUNICIPALITY may choose to pay return postage for Vote-by-Mail Ballots at the actual cost incurred.
- 5.6 **Early Voting.** MUNICIPALITY shall reimburse SOE for any overtime hours by SOE staff due to weekend hours for early voting sites including any hours accrued by SOE staff at the offices of SOE. SOE may elect to evenly apportion the costs for early voting overtime hours among various municipalities, if appropriate, but in no event shall SOE be obligated to apportion such costs. SOE shall ensure that experienced SOE personnel staff each early voting site, in accordance with Florida law.
- 5.7 **Notices.** For each election, MUNICIPALITY shall pay SOE Twenty-Five Cents (\$0.25) for each Notice of Election that is mailed to each eligible voter, plus actual postage costs. SOE will provide a sample to MUNICIPALITY for review and approval prior to ordering or printing.

5.8 **Fee Schedule.** For each election, MUNICIPALITY shall pay SOE for any other goods or services not specifically provided for in this Agreement but that may be described or listed in the latest Municipal Fee Schedule as distributed to MUNICIPALITY. MUNICIPALITY agrees that the Municipal Fee Schedule and the prices contained therein are subject to change.

5.9 **Other.** For each election and upon proper notice to MUNICIPALITY, MUNICIPALITY shall pay SOE for any other election services not contemplated herein which may be needed to conduct an orderly election.

SECTION 6. Term. For each election, the term of this Agreement begins on the Effective Date and concludes when ballots have been processed, election results have been certified, all vote processing equipment has been returned to the SOE's warehouse, and an audit or recount, if applicable, has been completed. In the event of an election contest or challenge, SOE agrees to cooperate in complying with court orders, and providing any public records which the SOE maintains or otherwise controls.

SECTION 7. Applicable Requirements of Florida's Election Code. MUNICIPALITY shall properly call the election in accordance with any Florida Statutes, applicable charter provisions, or city ordinances. MUNICIPALITY agrees that the Municipal Clerk is responsible for the conduct of the city's elections and for ensuring compliance with all applicable Florida Statutes, including the Florida Election Code and any municipal charter provisions and ordinances. Any obligations or duties not set forth in this Agreement shall be the sole responsibility of MUNICIPALITY. To the extent that the SOE is contractually assisting the MUNICIPALITY per this agreement, SOE shall maintain compliance with each of the statutes, codes, municipal charter provisions, and ordinances referenced above. MUNICIPALITY and SOE agree that the terms of this contract may require modification to allow compliance with any new legislation or rules promulgated by the Division of Elections as a result of any new enactments by the Florida Legislature pertaining to the Florida Election Code.

SECTION 8. Notice and Advertisement of Elections. MUNICIPALITY shall prepare and arrange for publication of all legal advertising required by state and federal statutes, city charter, and city ordinances. MUNICIPALITY agrees that all advertisements of elections conducted in Orange County shall be published in both English and Spanish and that MUNICIPALITY shall be responsible for the accurate and complete translation of any such notices. SOE shall, if available, provide samples of required advertising upon request.

SECTION 9. Qualifying Candidates. MUNICIPALITY may provide qualifying packets to candidates. MUNICIPALITY shall accept and process all qualifying papers and fees. For audio ballots, MUNICIPALITY shall collect pronunciation guides from candidates at the time of qualifying and shall submit them to SOE at the close of qualifying.

If petitions are part of the qualifying process, MUNICIPALITY shall pay to SOE Ten Cents (\$0.10) per name checked to verify any signatures on qualifying petitions. SOE agrees to verify any signatures for any qualifying petitions submitted by MUNICIPALITY.

In no event shall SOE issue any recommendations or make any legal determinations as to the qualifications or eligibility of any candidate for municipal office.

SECTION 10. Printing of Ballots and Ballot Services. MUNICIPALITY shall place an order for a sufficient quantity of Election Day ballots with a third-party printer as selected exclusively by SOE. MUNICIPALITY shall provide prompt payment to the third-party printer for the cost of any printed ballots or election materials. MUNICIPALITY shall also pay SOE a per ballot fee for each Vote-by-Mail and early voting ballot printed.

MUNICIPALITY shall furnish, immediately upon the conclusion of the qualifying period, all ballot information in English and Spanish including the names of the candidates as they are to appear on the ballot; the name of the Municipality; the name of the election; the title of office and/or referendum title; explanation; and questions.

SOE agrees to provide the layout of the ballot(s) based on the information furnished by MUNICIPALITY and deliver ballot layout to the approved printer. MUNICIPALITY will place the ballot order with the SOE approved printer. Both SOE and MUNICIPALITY must sign off on ballot proof(s).

Once test ballots are received from the printer, SOE will test all vote processing equipment in accordance with the standards established by the Florida Division of Elections and any applicable Florida Statutes. Upon receipt of the printed ballots from the printer, SOE shall receive, securely store, and account for all ballots until disbursed to early voting locations or to poll clerks. SOE shall also control and limit all access to unvoted ballots while in the possession of SOE.

SECTION 11. Poll Workers. SOE will select poll workers from a group of experienced poll workers. SOE will assign back-up poll workers to be available on Election morning. SOE shall provide MUNICIPALITY with a list of poll workers and Adopt-A-Precinct organizations and will train all poll workers in accordance with the Florida Election Code and other guidelines, procedures or regulations as followed or adopted for the conduct of elections in Orange County. Clerk for MUNICIPALITY, or a representative, shall be in attendance for poll worker training sessions, at minimum the Poll Clerk training. SOE shall distribute all necessary supplies and ballots at poll worker training sessions. MUNICIPALITY shall pay poll workers and Adopt-A-Precinct groups directly for their services at pay rates previously established by SOE. When multiple Elections are held on the same day, the backup poll worker cost will be divided amongst all Municipalities having an election.

SOE will select and train early voting staff. SOE will pay early voting staff directly for their services. MUNICIPALITY will be billed for any overtime charges incurred due to early voting. If additional staff through a temporary employment agency is required for any early voting, SOE will recruit staff through the agency and MUNICIPALITY will be billed directly for the cost incurred.

SECTION 12. Selection of Polling Places and Early Voting Sites. SOE and MUNICIPALITY shall agree on polling place(s) and early voting site(s) intended for use as a voting location. SOE shall provide MUNICIPALITY with contact information for any established County polling places. Each location shall meet the necessary ADA requirements. MUNICIPALITY shall conduct an onsite inspection of all polling places, including any early voting locations used other than the office of SOE, and confirm that such locations are accessible to disabled voters. SOE reserves the right to select a suitable alternative if any proposed site fails to meet SOE

approval. If there is not already a polling place identified by SOE, then MUNICIPALITY shall provide a list of proposed polling places and early voting sites no later than ninety (90) days prior to the date of the election. MUNICIPALITY shall enter into polling place agreements, if needed, and pay any rental fees or usage fees directly to the polling place. Should a Law Enforcement officer be requested or a required at a polling place or early voting site, the Municipality shall coordinate payment with their local Law Enforcement. If an Orange County Sheriff provides services, the Municipality shall reimburse the SOE.

MUNICIPALITY shall notify SOE in writing if any tables or chairs will be required. Note that each polling place must, as determined by SOE, provide a minimum number of tables and chairs. MUNICIPALITY shall pay any rental fees incurred by SOE for tables and chairs.

SECTION 13. Sample Ballots. SOE shall lay out, check, and deliver sample ballot layout to a third-party vendor for distribution to registered voters. MUNICIPALITY shall review the sample ballots and confirm the accuracy of the election date, office, candidate names, polling place, and all other information contained therein. SOE shall coordinate the mailing of the sample ballots to all registered voters without a Vote-by-Mail request in the municipality prior to the election including accurate polling place information. MUNICIPALITY shall provide prompt payment to the vendor as selected exclusively by SOE all costs incurred in producing and mailing sample ballots. If Municipality publishes sample ballot per Florida Statutes §.101.20, MUNICIPALITY acknowledges that a mailing to notice voters of municipal polling place change may be required to all eligible voters per Florida Statutes §101.71.

SECTION 14. Vote-by-Mail Ballots. MUNICIPALITY shall refer all requests for Vote-by-Mail Ballots to SOE. Unless MUNICIPALITY or the Clerk for MUNICIPALITY provides written directions to the contrary, SOE agrees to accept all requests for Vote-by-Mail Ballots by telephone, mail, fax, online or in person. SOE also agrees to mail Vote-by-Mail and overseas ballots as requested by registered voters, receive, and securely store any voted Vote-by-Mail Ballots. SOE will verify the signatures on any returned voted Vote-by-Mail Ballot certificates based on current canvassing criteria and notify voters, by all available methods, including but not limited to telephone call, email, and mail, of any issues that may be susceptible to “cure” as provided by Florida law, and to account for all Vote-by-Mail Ballots.

At the request of the MUNICIPALITY, SOE shall provide adequate staff assistance for the opening and handling of Vote-by-Mail Ballots during the counting process and shall coordinate a date for the opening and counting of such Vote-by-Mail Ballots with MUNICIPALITY. If additional staff through a temporary employment agency is required, SOE will recruit staff through the agency and MUNICIPALITY will be billed directly for the cost incurred.

The MUNICIPALITY agrees, after obtaining confirmation from its Canvassing Board, to deliver responses to the following questions regarding the directions provided from the MUNICIPALITY to the SOE regarding Vote-by-Mail ballots. MUNICIPALITY acknowledges that a direction of “no” may result in the MUNICIPALITY canvassing all Vote-by-Mail ballots without SOE staff assistance. These directions must be received by the SOE no later than the close of the municipal qualifying period for the municipal elections.

Please initial in the appropriate column	YES	NO
MUNICIPALITY will use the most current SOE Canvassing Criteria.		

SECTION 15. Transportation of Elections Equipment and Supplies. SOE will be responsible for delivery and pickup of any voting equipment. Either Friday or Monday prior to Election Day, voting equipment will be delivered by SOE, or a third-party representative of SOE. On the Wednesday or Thursday following Election Day, voting equipment will be picked up by SOE, or a third-party representative of SOE. MUNICIPALITY shall reimburse SOE, for any and all costs incurred for equipment delivery and pickup. SOE shall have full discretion and authority to hire and employ any outside third parties to assist with or perform delivery and pickup of voting equipment. **MUNICIPALITY IS NOT PERMITTED TO DELIVER ANY ELECTION EQUIPMENT.**

SECTION 16. Location and Storage of Voting Equipment. All voting equipment shall be stored, maintained, and located in a well-protected, secure, temperature-controlled indoor room or facility. Once the voting equipment is delivered to a polling place or early voting site, no equipment shall be relocated without the prior written approval of SOE.

SECTION 17. Canvassing of Election Results. MUNICIPALITY shall schedule and coordinate the date(s) on which the municipal canvassing board is to assemble to canvass the results of the election. If applicable, MUNICIPALITY shall coordinate for the use of SOE facilities to conduct the canvassing board activities. Canvassing Board activities including Logic and Accuracy testing and public viewing will be livestreamed via SOE website. MUNICIPALITY shall notice and advertise, as needed, the dates of any canvassing board meetings and provide SOE with copies of the Canvassing Board's adopted procedures (subject to reasonable approval by SOE). SOE shall provide the canvassing board with information and documents necessary to canvass the results of the election. MUNICIPALITY shall convene the canvassing board to determine which voted Vote-by-Mail Ballots are to be tabulated.

SECTION 18. Audits. SOE shall provide the necessary personnel to assist Municipal Canvassing Board with the conduct of the audit as prescribed by law. MUNICIPALITY agrees to pay SOE for any additional costs as may be necessary, including overtime expenses, for conducting the audit. Audit will be livestreamed via SOE website.

SECTION 19. Post-Election Records Retention. SOE shall process affirmation forms and sort, inventory, and pack all election materials for pick up by the Municipal Clerk for retention and disposition. MUNICIPALITY shall store or cause to be stored all necessary election records and ballots until expiration of retention period as prescribed by applicable Florida Statutes and rules.

SECTION 20. Voter History. SOE will make arrangements for recording voter history. The date selected for undertaking this activity may occur subsequent to the conclusion of all

election dates and outside of the terms of this agreement; provided however, recording voter history will be completed in a timely manner.

SECTION 21. Other Necessary Costs. Any additional costs or fees that may be incurred by SOE in compliance with the Florida Election Code and as a direct result of either any Election, if necessary, that are not specified in this contract shall be paid for by MUNICIPALITY at rates and fees as established by SOE. Examples of such additional costs or reimbursements include, but are not limited to, the following:

- A. **Recounts.** Any expenditure for conducting a recount, including any overtime expenses for reprogramming voting equipment, and other expenses as may be necessary to conduct a recount; and,
- B. **Attorney's Fees and Costs.** Actual attorney's fees and costs incurred by SOE for research on any election related matter shall be invoiced by SOE for reimbursement by MUNICIPALITY. Attorney's fees incurred shall not exceed Five Thousand Dollars (\$5,000.00) without mutual agreement of the MUNICIPALITY and the SOE.; and,
- C. **Law Enforcement Officer Labor Costs.** Actual labor costs incurred for law enforcement officers monitoring the Vote-by-Mail ballot opening process, canvassing board proceedings, and audit, and escorting the transport of voted ballots.

SECTION 22. Indemnification and Hold Harmless Covenant. To the extent permitted by law, MUNICIPALITY shall indemnify, hold harmless and, at SOE's option, defend or pay for an attorney selected by SOE to defend SOE, its officers, agents, and employees against any and all claims, damages, injuries, losses, liabilities, and expenditures of any kind, including attorney fees, court costs, and expenses, arising out of or resulting from any or all acts of omission or commission of or by the MUNICIPALITY, its officers, agents, or employees, with respect to any election conducted pursuant to this Agreement. If any election contest pleadings are filed, MUNICIPALITY agrees to provide the SOE with a courtesy defense at no charge to the SOE provided that there is no active negligence or willful acts alleged regarding the SOE in the pleadings and there is either no conflict of interest between MUNICIPALITY and the SOE's interests or that SOE elects to waive such conflict.

Parties recognize that MUNICIPALITY is a Florida municipal corporation and SOE is a state agency or subdivision as defined in Section 768.28, Florida Statutes and that nothing herein is intended to serve as a waiver of sovereign immunity by either party for acts or omissions to which sovereign immunity applies. Furthermore, nothing herein shall be construed as consent by SOE, as a state agency or subdivision of the State of Florida, to be sued by third parties in any matter arising out of any contract.

SECTION 23. Designation of Municipal Districts. MUNICIPALITY acknowledges that the districts for the election provided for herein shall be the current districts as they exist on the date of this Agreement, and that the SOE may rely on the current district designations established by MUNICIPALITY for the provision of assistance described within this Agreement.

SECTION 24. Compliance with Law. As to the performance of each party's obligations of this Agreement, each party shall comply with the latest local, state, and federal guidance, rules, regulations and executive orders regarding any health, safety or welfare issue, and adjust such protocols as necessary.

SECTION 25. Entirety and Amendments. The Agreement embodies the entire agreement between SOE and MUNICIPALITY and supersedes all prior agreements and understandings relating to the conduct of elections. No modification, amendment or alteration to this Agreement shall be effective or binding unless submitted in writing and executed by duly authorized representatives of both SOE and MUNICIPALITY.

SECTION 26. Effective Date. The Effective Date of this Agreement shall be the latest date of execution by duly authorized representatives of SOE and MUNICIPALITY as shown on the signature page hereto.

[Signatures on following page.]

IN WITNESS WHEREOF, we, the undersigned, do hereby state that we have the authority to bind and obligate as promised herein, SOE and MUNICIPALITY for purposes of executing this Agreement on the dates set forth below.

Signature

Signature

Karen Castor Dentel

Name (Type or Printed)

Name (Type or Printed)

Orange County Supervisor of Elections

Title

Title

Date

Date

Witness Signature

Witness Signature

Witness Name (Printed or Typed)

Witness Name (Printed or Typed)

RESOLUTION NO. 25-16

A RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024, AND ENDING SEPTEMBER 30, 2025, PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to Resolution 24-18, the City of Belle Isle adopted the budget for the fiscal year 2024-2025; and

WHEREAS, the City of Belle Isle has determined that the Budget for FY 2024-2025 should be amended; and

WHEREAS, Section 166.241(4)(c) Florida Statutes require such a budget amendment to be adopted in the same manner as the original budget.

Now, therefore, the City Council of the City of Belle Isle, Florida, hereby resolves:

Section 1. The City of Belle Isle, Florida's fiscal year 2024-2025 budget is hereby amended by Attachment "A". The Attachment is hereby incorporated into this Resolution by reference thereto.

Section 2. This Resolution shall take effect upon its adoption.

Adopted by the City Council on this 18th day of November 2025.

JASON CARSON, MAYOR

Attest: _____
Yolanda Quiceno, CMC-City Clerk

1 _____
2 Approved as to form and legality

3 City Attorney
4

5 STATE OF FLORIDA

6 COUNTY OF ORANGE

7 I, YOLANDA QUICENO, CITY CLERK OF THE CITY OF BELLE ISLE, FLORIDA, do
8 hereby certify that the above and foregoing Resolution No. 25-16 was duly and
9 legally passed and adopted by the Belle Isle City Council in session
10 assembled, at which session a quorum of its members was present on the
11 _____ day of November 2025.

12
13 _____
14 Yolanda Quiceno, CMC-City Clerk
15
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ATTACHMENT A
CITY OF BELLE ISLE
FY 2024/2025
BUDGET AMENDMENT #2
RESOLUTION# 25-16

C.

Account Id	Account Description	ORIGINAL BUDGET 2024/2025	INTERNAL BUDGET TRANSFERS	BA#1 RESOLUTION# 25-08	BA#2 RESOLUTION# 25-16	AMENDED BUDGET 2024/2025	REF#
GENERAL FUND 001							
BEGINNING FUND BALANCE		3,462,964	-	1,031,126	-	4,494,090	(A)
001-311-100	AD VALOREM TAX	4,639,731	-	-	-	4,639,731	
001-312-410	LOCAL OPTION GAS TAX	210,000	-	-	-	210,000	
001-314-800	UTILITY SERVICE TAX - PROPANE	6,500	-	-	-	6,500	
001-315-000	COMMUNICATIONS SERVICES TAXES	200,000	-	-	-	200,000	
001-316-000	BUSINESS TAX LICENSES	15,000	-	-	-	15,000	
001-322-000	BUILDING PERMITS	200,000	-	170,000	-	370,000	(B)
001-323-100	FRANCHISE FEE - ELECTRICITY	290,000	-	-	-	290,000	
001-323-700	FRANCHISE FEE - SOLID WASTE	90,000	-	-	-	90,000	
001-329-000	ZONING FEES	28,000	-	-	-	28,000	
001-329-100	PERMITS - GARAGE SALE	300	-	-	-	300	
001-329-130	BOAT RAMPS - DECAL AND REG	2,000	-	-	-	2,000	
001-329-140	GOLF CART PERMITS	1,000	-	-	-	1,000	
001-329-900	TREE REMOVAL	-	-	-	-	-	
001-331-100	FEMA REIMBURSEMENT - FEDERAL	-	-	372,795	-	372,795	(C)
001-331-110	FEMA REIMBURSEMENT - STATE	-	-	-	-	-	
001-331-120	FDOT TRAFFIC SIGNAL MAINT REIMBURSEMENT	8,854	-	-	-	8,854	
001-331-900	ARPA-CORONAVIRUS LOCAL FISCAL RECOVERY	-	-	469,050	201,422	670,472	(D)
001-334-396	OJP BULLETPROOF VEST GRANT	-	-	-	-	-	
001-334-560	FDLE JAG GRANT	-	-	-	-	-	
001-335-120	STATE SHARED REVENUE	450,000	-	-	-	450,000	
001-335-150	ALCOHOLIC BEVERAGE LICENSE TAX	-	-	-	-	-	
001-335-180	HALF-CENT SALES TAX	1,200,000	-	-	-	1,200,000	
001-337-200	SRO - CHARTER CONTRIBUTION	100,161	-	-	-	100,161	
001-341-900	QUALIFYING FEES	-	-	-	-	-	
001-343-410	SOLID WASTE FEES - RESIDENTIAL	766,814	-	-	-	766,814	
001-347-400	SPECIAL EVENTS	-	-	-	-	-	
001-351-100	JUDGEMENT & FINES - MOVING VIOLATIONS	80,000	-	-	-	80,000	
001-351-110	RED LIGHT CAMERAS	600,000	-	-	-	600,000	
001-354-000	JUDGEMENT & FINES - LOCAL ORDINANCE VIOL	-	-	-	-	-	
001-359-000	JUDGEMENT & FINES - PARKING VIOLATIONS	1,000	-	-	-	1,000	
001-359-200	INVESTIGATIVE COST REIMBURSEMENT	-	-	-	-	-	
001-361-100	INTEREST - GENERAL FUND	1,000	-	-	-	1,000	
001-361-200	INTEREST - SBA	-	-	-	-	-	
001-362-100	CHARTER SCHOOL RENT	467,416	-	-	-	467,416	
001-364-000	DISPOSITION OF FIXED ASSETS	-	-	-	-	-	
001-366-000	CONTRIBUTIONS & DONATIONS	-	-	-	-	-	
001-367-000	RENTAL LICENSES	17,000	-	-	-	17,000	
001-369-900	OTHER MISCELLANEOUS REVENUE	-	-	3,330	12,500	15,830	(I)
001-369-905	POLICE OFF-DUTY DETAIL REIMBURSEMENTS	-	-	139,396	30,795	170,191	(F)
001-369-906	POLICE MARINE PATROL REIMBURSEMENTS	31,765	-	-	-	31,765	
001-369-909	RED LIGHT CAMERA HEARING FEES	-	-	-	-	-	
001-369-910	VACANT FORECLOSURE	-	-	-	-	-	
001-384-000	DEBT PROCEEDS	-	-	-	743,464	743,464	(K)
TOTAL REVENUES		9,406,541	-	1,154,571	988,181	11,549,293	
Total Beginning Fund Balance & Revenues		12,869,505	-	2,185,697	988,181	16,043,383	
EXPENDITURES							
LEGISLATIVE							
001-511-00-2311	DENTAL & VISION INSURANCE - DISTRICT 1	500	-	-	-	500	
001-511-00-2312	DENTAL & VISION INSURANCE - DISTRICT 2	500	-	-	-	500	
001-511-00-2313	DENTAL & VISION INSURANCE - DISTRICT 3	500	-	-	-	500	
001-511-00-2314	DENTAL & VISION INSURANCE - DISTRICT 4	500	-	-	-	500	
001-511-00-2315	DENTAL & VISION INSURANCE - DISTRICT 5	500	-	-	-	500	
001-511-00-2316	DENTAL & VISION INSURANCE - DISTRICT 6	500	-	-	-	500	
001-511-00-2317	DENTAL & VISION INSURANCE - DISTRICT 7	500	-	-	-	500	
001-511-00-3150	ELECTION EXPENSE	25,000	-	-	-	25,000	
001-511-00-4000	TRAVEL & PER DIEM	3,500	-	-	-	3,500	
001-511-00-4100	COMMUNICATIONS SERVICES	7,500	-	-	-	7,500	
001-511-00-4900	OTHER CURRENT CHARGES	500	-	-	-	500	
001-511-00-5200	OFFICE & OPERATING SUPPLIES	500	-	-	-	500	
001-511-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	2,800	-	-	-	2,800	

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ATTACHMENT A
CITY OF BELLE ISLE
FY 2024/2025
BUDGET AMENDMENT #2
RESOLUTION# 25-16

C.

Account Id	Account Description	ORIGINAL BUDGET 2024/2025	INTERNAL BUDGET TRANSFERS	BA#1 RESOLUTION# 25-08	BA#2 RESOLUTION# 25-16	AMENDED BUDGET 2024/2025	REF#
511 Total		43,300	-	-	-	43,300	
EXECUTIVE MAYOR							
001-512-00-2310	DENTAL & VISION INSURANCE	500	-	-	-	500	
001-512-00-4000	TRAVEL & PER DIEM	500	-	-	-	500	
001-512-00-4100	COMMUNICATIONS SERVICES	1,000	-	-	-	1,000	
001-512-00-4900	OTHER CURRENT CHARGES	500	-	-	-	500	
001-512-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	650	-	-	-	650	
512 Total		3,150	-	-	-	3,150	
FINANCE, ADMIN, & PLANNING							
001-513-00-1200	REGULAR SALARIES & WAGES	492,028	-	-	-	492,028	
001-513-00-1250	VEHICLE ALLOWANCE - CITY MANAGER	8,400	-	-	-	8,400	
001-513-00-1400	OVERTIME PAY	500	-	-	-	500	
001-513-00-1530	BILINGUAL PAY	1,950	-	-	-	1,950	
001-513-00-2100	FICA/MEDICARE TAXES	38,470	-	-	-	38,470	
001-513-00-2200	RETIREMENT CONTRIBUTIONS	78,724	-	-	-	78,724	
001-513-00-2300	HEALTH INSURANCE	77,000	-	-	-	77,000	
001-513-00-2310	DENTAL & VISION INSURANCE	4,800	-	-	-	4,800	
001-513-00-2320	LIFE INSURANCE	2,400	-	-	-	2,400	
001-513-00-2330	DISABILITY INSURANCE	5,800	-	-	-	5,800	
001-513-00-3100	PROFESSIONAL SERVICES	28,000	-	-	-	28,000	
001-513-00-3400	PLANNING SERVICE	3,000	-	-	-	3,000	
001-513-00-4000	TRAVEL & PER DIEM	2,500	-	-	-	2,500	
001-513-00-4410	RENTALS & LEASES - VEHICLES	7,200	(7,125)	-	-	75	
001-513-00-4420	RENTALS & LEASES - STORAGE UNIT	4,000	-	-	-	4,000	
001-513-00-4610	REPAIRS & MAINTENANCE - VEHICLES	800	-	-	-	800	
001-513-00-4700	PRINTING & BINDING	200	-	-	-	200	
001-513-00-4710	CODIFICATION EXPENSES	6,500	-	-	-	6,500	
001-513-00-4900	OTHER CURRENT CHARGES	500	-	-	-	500	
001-513-00-4910	LEGAL ADVERTISING	2,000	-	-	-	2,000	
001-513-00-5230	FUEL EXPENSE	500	-	-	-	500	
001-513-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	6,000	-	-	-	6,000	
001-513-00-5500	TRAINING	2,000	-	-	-	2,000	
001-513-00-6417	CIP - EQUIPMENT - VEHICLES	-	-	-	-	-	
001-513-00-7100	PRINCIPAL PAYMENT	-	5,297	-	-	5,297	
001-513-00-7200	INTEREST PAYMENT	-	1,828	-	-	1,828	
513 Total		773,272	-	-	-	773,272	
GENERAL GOVERNMENT							
001-519-00-3100	OTHER PROFESSIONAL SERVICES	-	-	3,200	-	3,200	(D)
001-519-00-3110	LEGAL SERVICES	160,000	-	-	-	160,000	
001-519-00-3120	ENGINEERING FEES	45,000	-	-	-	45,000	
001-519-00-3140	INFORMATION TECHNOLOGY EXPENSE	12,000	-	-	-	12,000	
001-519-00-3200	AUDITING & ACCOUNTING	32,000	-	-	-	32,000	
001-519-00-3400	CONTRACTUAL SERVICES	45,000	-	16,622	-	61,622	(G)
001-519-00-3405	BUILDING PERMITS	160,000	-	136,000	-	296,000	(B)
001-519-00-3410	JANITORIAL SERVICES	3,000	-	-	-	3,000	
001-519-00-3415	WEBSITE/SOCIAL MEDIA	5,000	-	-	-	5,000	
001-519-00-3417	EMERGENCY EXPENSES - HURRICANE	-	-	321,726	-	321,726	(C)
001-519-00-3420	LANDSCAPING SERVICES	-	-	27,573	-	27,573	(D)
001-519-00-3440	FIRE PROTECTION	2,822,111	-	-	-	2,822,111	
001-519-00-4100	COMMUNICATIONS SERVICES	12,000	-	-	-	12,000	
001-519-00-4200	FREIGHT & POSTAGE	4,700	-	-	-	4,700	
001-519-00-4300	UTILITY/ELECTRIC/WATER	10,000	-	-	-	10,000	
001-519-00-4310	SOLID WASTE DISPOSAL/YARDWASTE	812,000	-	-	-	812,000	
001-519-00-4500	INSURANCE	250,000	-	-	-	250,000	
001-519-00-4600	REPAIRS & MAINTENANCE - GENERAL	5,000	-	16,428	-	21,428	(D)
001-519-00-4700	PRINTING & BINDING	14,500	-	-	-	14,500	
001-519-00-4800	SPECIAL EVENTS	80,000	-	-	-	80,000	
001-519-00-4810	TREE BOARD PROMOTIONS & EVENTS	6,000	-	-	-	6,000	
001-519-00-4820	SOLID WASTE COMMITTEE PROMOTIONS & EVENT	1,500	-	-	-	1,500	
001-519-00-4900	OTHER CURRENT CHARGES	5,000	-	-	-	5,000	
001-519-00-4910	LEGAL ADVERTISING	5,000	-	-	-	5,000	
001-519-00-5200	OFFICE & OPERATING SUPPLIES	10,000	-	11,769	-	21,769	(D)
001-519-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	3,000	-	-	-	3,000	

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ATTACHMENT A
CITY OF BELLE ISLE
FY 2024/2025
BUDGET AMENDMENT #2
RESOLUTION# 25-16

C.

Account Id	Account Description	ORIGINAL BUDGET 2024/2025	INTERNAL BUDGET TRANSFERS	BA#1 RESOLUTION# 25-08	BA#2 RESOLUTION# 25-16	AMENDED BUDGET 2024/2025	REF#
001-519-00-6300	CAPITAL IMPROVEMENTS	-	-	-	-	-	
001-519-00-8300	CONTRIBUTIONS & DONATIONS	3,000	-	-	-	3,000	
001-519-00-8310	NEIGHBORHOOD GRANT PROGRAM	60,000	-	-	-	60,000	
519 Total		4,565,811	-	533,318	-	5,099,129	
POLICE							
001-521-00-1200	REGULAR SALARIES & WAGES	1,822,955	-	-	-	1,822,955	
001-521-00-1210	REGULAR SALARIES & WAGES - CROSSING GUAR	62,000	-	-	-	62,000	
001-521-00-1215	HOLIDAY PAY	60,000	-	-	-	60,000	
001-521-00-1220	LONGEVITY PAY	8,000	-	-	-	8,000	
001-521-00-1400	OVERTIME PAY	25,000	-	6,857	-	31,857	(C)
001-521-00-1500	INCENTIVE PAY	20,000	-	-	-	20,000	
001-521-00-1505	POLICE OFF-DUTY DETAIL PAY	-	-	137,887	26,034	163,921	(F)
001-521-00-1506	POLICE LAKE CONWAY MARINE PATROL PAY	33,600	-	-	-	33,600	
001-521-00-1520	SPECIAL ASSIGNMENT PAY	24,204	-	-	-	24,204	
001-521-00-1530	BILINGUAL PAY	4,550	-	-	-	4,550	
001-521-00-2100	FICA/MEDICARE TAXES	157,614	-	11,073	1,992	170,679	(C) (F)
001-521-00-2200	RETIREMENT CONTRIBUTIONS	358,980	-	-	-	358,980	
001-521-00-2300	HEALTH INSURANCE	338,000	-	-	-	338,000	
001-521-00-2310	DENTAL & VISION INSURANCE	17,000	-	-	-	17,000	
001-521-00-2320	LIFE INSURANCE	8,900	-	-	-	8,900	
001-521-00-2330	DISABILITY INSURANCE	24,000	-	-	-	24,000	
001-521-00-3100	TECHNOLOGY SUPPORT/SERVICES	153,000	(80,147)	-	-	72,853	
001-521-00-3105	OTHER PROFESSIONAL SERVICES	-	-	4,800	450	5,250	(D)
001-521-00-3110	LEGAL SERVICES	10,000	-	-	-	10,000	
001-521-00-3120	NEW HIRE EXPENSES	3,000	-	-	-	3,000	
001-521-00-3405	RED LIGHT CAMERA FEES	336,000	-	-	-	336,000	
001-521-00-3406	LICENSE PLATE READERS/VIDEO MONITORING	53,500	-	-	-	53,500	
001-521-00-3410	JANITORIAL SERVICES	3,000	-	-	-	3,000	
001-521-00-4000	TRAVEL & PER DIEM	7,000	-	-	-	7,000	
001-521-00-4100	COMMUNICATIONS SERVICES	30,000	-	-	-	30,000	
001-521-00-4110	DISPATCH SERVICE	73,000	-	-	-	73,000	
001-521-00-4200	POSTAGE & FREIGHT	2,000	-	-	-	2,000	
001-521-00-4300	UTILITY/ELECTRIC/WATER	5,500	-	-	-	5,500	
001-521-00-4410	RENTALS & LEASES - VEHICLES	250,000	(116,128)	-	-	133,872	
001-521-00-4420	RENTALS & LEASES - STORAGE UNIT	1,500	-	-	-	1,500	
001-521-00-4600	REPAIRS & MAINTENANCE - GENERAL	5,000	-	1,342	-	6,342	(C) (D)
001-521-00-4610	REPAIRS & MAINTENANCE - VEHICLES	15,000	825	3,330	-	19,155	(I)
001-521-00-4620	REPAIRS & MAINTENANCE - RADAR GUNS	5,000	-	-	-	5,000	
001-521-00-4700	PRINTING & BINDING	4,500	-	-	-	4,500	
001-521-00-4800	COMMUNITY PROMOTIONS	5,000	-	725	-	5,725	(C)
001-521-00-4900	OTHER CURRENT CHARGES	1,500	-	-	-	1,500	
001-521-00-4910	LEGAL ADVERTISING	500	-	-	-	500	
001-521-00-4920	MARINE EXPENSES	10,000	(825)	-	-	9,175	
001-521-00-4925	POLICE K-9 EXPENSES	-	-	25,000	-	25,000	(E)
001-521-00-5200	OFFICE & OPERATING SUPPLIES	10,000	5,740	-	-	15,740	
001-521-00-5205	COMPUTER AND SOFTWARE	12,000	-	-	-	12,000	
001-521-00-5210	UNIFORMS	15,000	-	2,205	-	17,205	(D)
001-521-00-5230	FUEL EXPENSE	80,000	-	-	-	80,000	
001-521-00-5240	COLLEGE TUITION REIMBURSEMENT	9,000	-	-	-	9,000	
001-521-00-5245	RADIOS	13,000	(8,840)	-	-	4,160	
001-521-00-5250	POLICE NON-CAPITAL EQUIPMENT	-	250	-	-	250	
001-521-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	1,500	-	-	-	1,500	
001-521-00-5500	TRAINING	7,500	(250)	-	-	7,250	
001-521-00-6305	POLICE DEPARTMENT BOAT DOCK	-	-	105,108	61,730	166,838	(D)
001-521-00-6400	CAPITAL - EQUIPMENT	-	-	-	165,302	165,302	(K)
001-521-00-6417	CAPITAL - VEHICLES	-	-	-	578,162	578,162	(K)
001-521-00-7100	PRINCIPAL PAYMENT	-	160,302	-	-	160,302	
001-521-00-7200	INTEREST PAYMENT	-	39,073	-	-	39,073	
521 Total		4,086,803	-	298,327	833,670	5,218,800	
PUBLIC WORKS							
001-541-00-1200	REGULAR SALARIES & WAGES	234,209	-	-	-	234,209	
001-541-00-1400	OVERTIME PAY	500	-	-	-	500	
001-541-00-1530	BILINGUAL PAY	-	-	-	-	-	

**ATTACHMENT A
CITY OF BELLE ISLE
FY 2024/2025
BUDGET AMENDMENT #2
RESOLUTION# 25-16**

C.

Account Id	Account Description	ORIGINAL BUDGET 2024/2025	INTERNAL BUDGET TRANSFERS	BA#1 RESOLUTION# 25-08	BA#2 RESOLUTION# 25-16	AMENDED BUDGET 2024/2025	REF#
001-541-00-2100	FICA/MEDICARE TAXES	17,955	-	-	-	17,955	
001-541-00-2200	RETIREMENT CONTRIBUTIONS	37,473	-	-	-	37,473	
001-541-00-2300	HEALTH INSURANCE	69,000	-	-	-	69,000	
001-541-00-2310	DENTAL & VISION INSURANCE	3,400	-	-	-	3,400	
001-541-00-2320	LIFE INSURANCE	1,200	-	-	-	1,200	
001-541-00-2330	DISABILITY INSURANCE	3,500	-	-	-	3,500	
001-541-00-3100	PROFESSIONAL SERVICES	500	-	-	-	500	
001-541-00-3140	TEMPORARY LABOR	1,000	-	-	-	1,000	
001-541-00-3150	INFORMATION TECHNOLOGY EXPENSE	13,000	-	-	-	13,000	
001-541-00-3400	CONTRACTUAL SERVICES	12,000	-	-	-	12,000	
001-541-00-3420	LANDSCAPING SERVICES	55,000	-	-	-	55,000	
001-541-00-4000	TRAVEL & PER DIEM	1,000	-	-	-	1,000	
001-541-00-4100	COMMUNICATIONS SERVICES	6,500	-	-	-	6,500	
001-541-00-4300	UTILITY/ELECTRIC/WATER	120,000	-	-	-	120,000	
001-541-00-4410	RENTALS & LEASES - VEHICLES	42,000	(18,533)	-	-	23,467	
001-541-00-4420	RENTALS & LEASES - EQUIPMENT	5,000	-	-	-	5,000	
001-541-00-4600	REPAIRS & MAINTENANCE - GENERAL	25,000	-	-	-	25,000	
001-541-00-4610	REPAIRS & MAINTENANCE - VEHICLES & EQUIP	18,000	-	-	-	18,000	
001-541-00-4670	REPAIRS & MAINTENANCE - PARKS	45,000	-	-	-	45,000	
001-541-00-4675	REPAIRS & MAINTENANCE - BOAT RAMPS	2,500	-	-	-	2,500	
001-541-00-4680	REPAIRS & MAINTENANCE - ROADS	45,000	-	3,900	-	48,900	(D)
001-541-00-4690	URBAN FORESTRY	125,000	-	-	-	125,000	
001-541-00-4700	PRINTING & BINDING	3,000	-	-	-	3,000	
001-541-00-4900	OTHER CURRENT CHARGES	100	-	-	-	100	
001-541-00-5200	OPERATING SUPPLIES	12,000	-	-	-	12,000	
001-541-00-5210	UNIFORMS	3,600	-	-	-	3,600	
001-541-00-5220	PROTECTIVE CLOTHING	2,000	-	-	-	2,000	
001-541-00-5230	FUEL EXPENSE	15,000	-	-	-	15,000	
001-541-00-5240	SMALL TOOLS & EQUIPMENT	7,500	-	-	-	7,500	
001-541-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	1,500	-	-	-	1,500	
001-541-00-5500	TRAINING	6,000	-	-	-	6,000	
001-541-00-6320	CIP - RESURFACING & CURBING	-	-	-	-	-	
001-541-00-6330	CIP - SIDEWALKS	250,000	-	292,762	(110,758)	432,004	(D) (J)
001-541-00-6375	CIP - FENCING	-	-	-	-	-	
001-541-00-6380	CIP - PARK IMPROVEMENTS	20,000	-	-	-	20,000	
001-541-00-6420	CIP - TRAFFIC CALMING	-	-	-	13,500	13,500	(I)
001-541-00-6430	CAPITAL - EQUIPMENT	15,000	-	-	-	15,000	
001-541-00-7100	PRINCIPAL PAYMENT	-	10,383	-	-	10,383	
001-541-00-7200	INTEREST PAYMENT	-	8,150	-	-	8,150	
541 Total		1,219,437	-	296,662	(97,258)	1,418,841	
DEBT SERVICE							
001-584-00-7100	PAYMENT ON BOND - PRINCIPAL	214,000	-	5,000	-	219,000	(H)
001-584-00-7200	BOND DEBT - INTEREST	50,000	-	-	-	50,000	
584 Total		264,000	-	5,000	-	269,000	
TOTAL EXPENDITURES		10,955,773	-	1,133,307	736,412	12,825,492	
ENDING FUND BALANCE		1,913,732	-	1,052,390	251,769	3,217,891	
Total Expenditures & Ending Fund Balance		12,869,505	-	2,185,697	988,181	16,043,383	

TRANSPORTATION IMPACT FEE FUND 102

BEGINNING FUND BALANCE		127,726	-	427	-	128,153	(A)
REVENUES							
102-324-310	IMPACT FEES - RESIDENTIAL - TRANSPORTATI	-	-	-	-	-	
102-361-100	INTEREST - TRANSPORTATION IMPACT	500	-	-	-	500	
TOTAL REVENUES		500	-	-	-	500	
Total Beginning Fund Balance & Revenues		128,226	-	427	-	128,653	
EXPENDITURES							
102-541-00-3100	PROFESSIONAL SERVICES	65,000	-	-	(65,000)	-	(J)
TOTAL EXPENDITURES		65,000	-	-	(65,000)	-	
ENDING FUND BALANCE		63,226	-	427	65,000	128,653	
Total Expenditures & Ending Fund Balance		128,226	-	427	-	128,653	

STORMWATER FUND 103

BEGINNING FUND BALANCE		(106,914)	-	154,150	-	47,236	(A)
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ATTACHMENT A
CITY OF BELLE ISLE
FY 2024/2025
BUDGET AMENDMENT #2
RESOLUTION# 25-16

C.

Account Id	Account Description	ORIGINAL BUDGET 2024/2025	INTERNAL BUDGET TRANSFERS	BA#1 RESOLUTION# 25-08	BA#2 RESOLUTION# 25-16	AMENDED BUDGET 2024/2025	REF#
REVENUES							
103-331-100	FEMA REIMBURSEMENT - FEDERAL - FUND 103	-	-	-	-	-	
103-331-110	FEMA REIMBURSEMENT - STATE - FUND 103	-	-	-	-	-	
103-331-900	ARPA-CORONAVIRUS LOCAL FISCAL RECOVERY	-	-	300,064	1,658	301,722	(D)
103-343-900	SERVICE CHARGE - STORMWATER	465,612	-	-	-	465,612	
103-361-100	INTEREST - STORMWATER	-	-	-	-	-	
TOTAL REVENUES		465,612	-	300,064	1,658	767,334	
Total Beginning Fund Balance & Revenues		358,698	-	454,214	1,658	814,570	
EXPENDITURES							
103-541-00-1200	REGULAR SALARIES & WAGES	183,327	-	-	-	183,327	
103-541-00-2100	FICA/MEDICARE TAXES	14,025	-	-	-	14,025	
103-541-00-2200	RETIREMENT CONTRIBUTIONS	29,332	-	-	-	29,332	
103-541-00-2300	HEALTH INSURANCE	43,000	-	-	-	43,000	
103-541-00-2310	DENTAL & VISION INSURANCE	2,000	-	-	-	2,000	
103-541-00-2320	LIFE INSURANCE	900	-	-	-	900	
103-541-00-2330	DISABILITY INSURANCE	2,300	-	-	-	2,300	
103-541-00-3100	PROFESSIONAL SERVICES	6,500	-	-	-	6,500	
103-541-00-3120	ENGINEERING FEES	140,000	-	-	-	140,000	
103-541-00-3430	NPDES	10,000	-	-	-	10,000	
103-541-00-3450	LAKE CONSERVATION	25,000	-	-	-	25,000	
103-541-00-4600	REPAIRS & MAINTENANCE	50,000	-	-	-	50,000	
103-541-00-6300	CIP - CAPITAL IMPROVEMENTS	-	-	-	-	-	
103-541-00-6319	CIP - CAPITAL IMPROVEMENTS - ARPA	-	-	300,064	1,658	301,722	(D)
TOTAL EXPENDITURES		506,384	-	300,064	1,658	808,106	
ENDING FUND BALANCE		(147,686)	-	154,150	-	6,464	
Total Expenditures & Ending Fund Balance		358,698	-	454,214	1,658	814,570	

LAW ENFORCEMENT EDUCATION FUND 104

BEGINNING FUND BALANCE		25,623	-	(846)	-	24,777	(A)
REVENUES							
104-351-200	JUDGEMENT & FINES - LE EDUCATION FUND	4,000	-	-	-	4,000	
104-361-100	INTEREST - EDUCATION FUND	300	-	-	-	300	
TOTAL REVENUES		4,300	-	-	-	4,300	
Total Beginning Fund Balance & Revenues		29,923	-	(846)	-	29,077	
EXPENDITURES							
104-521-00-5500	TRAINING	20,000	-	-	-	20,000	
TOTAL EXPENDITURES		20,000	-	-	-	20,000	
ENDING FUND BALANCE		9,923	-	(846)	-	9,077	
Total Expenditures & Ending Fund Balance		29,923	-	(846)	-	29,077	

PARKS IMPACT FEE FUND 105

BEGINNING FUND BALANCE		781	-	-	-	781	
REVENUES							
105-361-100	INTEREST - PARKS IMPACT FEE FUND	-	-	-	-	-	
TOTAL REVENUES		-	-	-	-	-	
Total Beginning Fund Balance & Revenues		781	-	-	-	781	
EXPENDITURES							
NONE							
TOTAL EXPENDITURES		-	-	-	-	-	
ENDING FUND BALANCE		781	-	-	-	781	
Total Expenditures & Ending Fund Balance		781	-	-	-	781	

GENERAL GOVERNMENT IMPACT FEE FUND 106

BEGINNING FUND BALANCE		1,023	-	-	-	1,023	
REVENUES							
106-361-100	INTEREST - GEN GOVT IMPACT FEE FUND	-	-	-	-	-	
TOTAL REVENUES		-	-	-	-	-	
Total Beginning Fund Balance & Revenues		1,023	-	-	-	1,023	
EXPENDITURES							
NONE							
TOTAL EXPENDITURES		-	-	-	-	-	
ENDING FUND BALANCE		1,023	-	-	-	1,023	

ATTACHMENT A
CITY OF BELLE ISLE
FY 2024/2025
BUDGET AMENDMENT #2
RESOLUTION# 25-16

C.

Account Id	Account Description	ORIGINAL BUDGET 2024/2025	INTERNAL BUDGET TRANSFERS	BA#1 RESOLUTION# 25-08	BA#2 RESOLUTION# 25-16	AMENDED BUDGET 2024/2025	REF#
Total Expenditures & Ending Fund Balance		1,023	-	-	-	1,023	
CAPITAL EQUIPMENT REPLACEMENT FUND 301							
BEGINNING FUND BALANCE		14,983	-	149	-	15,132	(A)
REVENUES							
301-361-100	INTEREST - CAP EQUIP REPL FUND	200	-	-	-	200	
TOTAL REVENUES		200	-	-	-	200	
Total Beginning Fund Balance & Revenues		15,183	-	149	-	15,332	
EXPENDITURES							
NONE							
TOTAL EXPENDITURES		-	-	-	-	-	
ENDING FUND BALANCE		15,183	-	149	-	15,332	
Total Expenditures & Ending Fund Balance		15,183	-	149	-	15,332	
TOTAL BUDGET - ALL FUNDS							
BEGINNING FUND BALANCE		3,526,186	-	1,185,006	-	4,711,192	
TOTAL REVENUES		9,877,153	-	1,454,635	989,839	12,321,627	
Total Beginning Fund Balance & Revenues		13,403,339	-	2,639,641	989,839	17,032,819	
TOTAL EXPENDITURES		11,547,157	-	1,433,371	673,070	13,653,598	
ENDING FUND BALANCE		1,856,182	-	1,206,270	316,769	3,379,221	
Total Expenditures & Ending Fund Balance		13,403,339	-	2,639,641	989,839	17,032,819	

- (A) Adjust beginning fund balances to actual ending fund balances at 9/30/24
- (B) Increase building permit revenue and expenditures for YTD activity
- (C) Account for Hurricane Milton expenditures and FEMA reimbursement
- (D) Record ARPA revenue and expenditures for YTD activity (rev and exp offset)
- (E) Add budget for Police K-9 expenses from donation received in FY 23/24
- (F) Increase police off-duty revenue and expenditures for YTD activity
- (G) Increase for RVI comp plan service that was budgeted in FY 23/24
- (H) Increase principal for debt service payment underbudgeted in error
- (I) Record revenue and associated expenditures for insurance claim reimbursement
- (J) Reduce budget to carry forward to FY 25/26
- (K) Record proceeds and expenditures for new leases and subscription agreements (rev and exp offset)

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RESOLUTION NO. 25-17

A RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026, PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to Resolution 25-13, the City of Belle Isle adopted the budget for the fiscal year 2025-2026; and

WHEREAS, the City of Belle Isle has determined that the Budget for FY 2025-2026 should be amended; and

WHEREAS, Section 166.241(4)(c) Florida Statutes require such a budget amendment to be adopted in the same manner as the original budget.

Now, therefore, the City Council of the City of Belle Isle, Florida, hereby resolves:

Section 1. The City of Belle Isle, Florida’s fiscal year 2025-2026 budget is hereby amended by Attachment “A”. The Attachment is hereby incorporated into this Resolution by reference thereto.

Section 2. This Resolution shall take effect upon its adoption.

Adopted by the City Council on this 18th day of November 2025.

JASON CARSON, MAYOR

Attest: _____
Yolanda Quiceno, CMC-City Clerk

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Approved as to form and legality
City Attorney

STATE OF FLORIDA
COUNTY OF ORANGE

I, YOLANDA QUICENO, CITY CLERK OF THE CITY OF BELLE ISLE, FLORIDA, do
hereby certify that the above and foregoing Resolution No. 25-17 was duly and
legally passed and adopted by the Belle Isle City Council in session
assembled, at which session a quorum of its members was present on the
_____ day of November 2025.

Yolanda Quiceno, CMC-City Clerk

ATTACHMENT A
CITY OF BELLE ISLE
FY 2025/2026
BUDGET AMENDMENT #1
RESOLUTION# 25-17

d.

Account Id	Account Description	ORIGINAL BUDGET 2025/2026	INTERNAL BUDGET TRANSFERS	BA#1 RESOLUTION# 25-17	AMENDED BUDGET 2024/2025	REF#
GENERAL FUND 001						
BEGINNING FUND BALANCE		3,900,000	-	250,000	4,150,000	(A)
001-311-100	AD VALOREM TAX	5,322,016	-	-	5,322,016	
001-312-410	LOCAL OPTION GAS TAX	220,000	-	-	220,000	
001-314-800	UTILITY SERVICE TAX - PROPANE	6,500	-	-	6,500	
001-315-000	COMMUNICATIONS SERVICES TAXES	270,000	-	-	270,000	
001-316-000	BUSINESS TAX LICENSES	15,000	-	-	15,000	
001-322-000	BUILDING PERMITS	200,000	-	-	200,000	
001-323-100	FRANCHISE FEE - ELECTRICITY	290,000	-	-	290,000	
001-323-700	FRANCHISE FEE - SOLID WASTE	95,000	-	-	95,000	
001-329-000	ZONING FEES	25,000	-	-	25,000	
001-329-100	PERMITS - GARAGE SALE	300	-	-	300	
001-329-130	BOAT RAMPS - DECAL AND REG	2,000	-	-	2,000	
001-329-140	GOLF CART PERMITS	1,000	-	-	1,000	
001-329-510	LIEN SEARCH FEES	-	-	-	-	
001-329-900	TREE REMOVAL	-	-	-	-	
001-331-100	FEMA REIMBURSEMENT - FEDERAL	-	-	-	-	
001-331-110	FEMA REIMBURSEMENT - STATE	-	-	-	-	
001-331-120	FDOT TRAFFIC SIGNAL MAINT REIMBURSEMENT	9,122	-	-	9,122	
001-331-900	ARPA-CORONAVIRUS LOCAL FISCAL RECOVERY	-	-	-	-	
001-334-396	OJP BULLETPROOF VEST GRANT	-	-	-	-	
001-334-560	FDLE JAG GRANT	-	-	-	-	
001-335-120	STATE SHARED REVENUE	470,000	-	-	470,000	
001-335-150	ALCOHOLIC BEVERAGE LICENSE TAX	-	-	-	-	
001-335-180	HALF-CENT SALES TAX	1,300,000	-	-	1,300,000	
001-337-200	SRO - CHARTER CONTRIBUTION	181,121	-	-	181,121	
001-341-900	QUALIFYING FEES	-	-	-	-	
001-343-410	SOLID WASTE FEES - RESIDENTIAL	767,684	-	-	767,684	
001-347-400	SPECIAL EVENTS	-	-	-	-	
001-351-100	JUDGEMENT & FINES - MOVING VIOLATIONS	150,000	-	-	150,000	
001-351-110	RED LIGHT CAMERAS	600,000	-	-	600,000	
001-354-000	JUDGEMENT & FINES - LOCAL ORDINANCE VIOL	-	-	-	-	
001-359-000	JUDGEMENT & FINES - PARKING VIOLATIONS	1,000	-	-	1,000	
001-359-200	INVESTIGATIVE COST REIMBURSEMENT	2,000	-	-	2,000	
001-361-100	INTEREST - GENERAL FUND	10,000	-	-	10,000	
001-361-200	INTEREST - SBA	-	-	-	-	
001-362-100	CHARTER SCHOOL RENT	483,830	-	-	483,830	
001-364-000	DISPOSITION OF FIXED ASSETS	-	-	-	-	
001-366-000	CONTRIBUTIONS & DONATIONS	-	-	-	-	
001-367-000	RENTAL LICENSES	14,000	-	-	14,000	
001-369-900	OTHER MISCELLANEOUS REVENUE	-	-	-	-	
001-369-905	POLICE OFF-DUTY DETAIL REIMBURSEMENTS	-	-	-	-	
001-369-906	POLICE MARINE PATROL REIMBURSEMENTS	28,236	-	-	28,236	
001-369-909	RED LIGHT CAMERA HEARING FEES	-	-	-	-	
001-369-910	VACANT FORECLOSURE	-	-	-	-	
001-384-000	DEBT PROCEEDS	-	-	-	-	
TOTAL REVENUES		10,463,809	-	-	10,463,809	
Total Beginning Fund Balance & Revenues		14,363,809	-	250,000	14,613,809	

EXPENDITURES

LEGISLATIVE

001-511-00-2311	DENTAL & VISION INSURANCE - DISTRICT 1	472	-	-	472	
001-511-00-2312	DENTAL & VISION INSURANCE - DISTRICT 2	472	-	-	472	
001-511-00-2313	DENTAL & VISION INSURANCE - DISTRICT 3	472	-	-	472	
001-511-00-2314	DENTAL & VISION INSURANCE - DISTRICT 4	472	-	-	472	
001-511-00-2315	DENTAL & VISION INSURANCE - DISTRICT 5	472	-	-	472	
001-511-00-2316	DENTAL & VISION INSURANCE - DISTRICT 6	472	-	-	472	

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**ATTACHMENT A
CITY OF BELLE ISLE
FY 2025/2026
BUDGET AMENDMENT #1
RESOLUTION# 25-17**

d.

Account Id	Account Description	ORIGINAL BUDGET 2025/2026	INTERNAL BUDGET TRANSFERS	BA#1 RESOLUTION# 25-17	AMENDED BUDGET 2024/2025	REF#
001-511-00-2317	DENTAL & VISION INSURANCE - DISTRICT 7	472	-	-	472	
001-511-00-3150	ELECTION EXPENSE	30,000	-	-	30,000	
001-511-00-4000	TRAVEL & PER DIEM	3,500	-	-	3,500	
001-511-00-4100	COMMUNICATIONS SERVICES	7,500	-	-	7,500	
001-511-00-4900	OTHER CURRENT CHARGES	500	-	-	500	
001-511-00-5200	OFFICE & OPERATING SUPPLIES	500	-	-	500	
001-511-00-5400	MEMBERSHIPS, DUES, & CONFERENCE REGS	4,500	-	-	4,500	
511 Total		49,804	-	-	49,804	
EXECUTIVE MAYOR						
001-512-00-2310	DENTAL & VISION INSURANCE	472	-	-	472	
001-512-00-4000	TRAVEL & PER DIEM	500	-	-	500	
001-512-00-4100	COMMUNICATIONS SERVICES	1,000	-	-	1,000	
001-512-00-4900	OTHER CURRENT CHARGES	500	-	-	500	
001-512-00-5400	MEMBERSHIPS, DUES, & CONFERENCE REGS	650	-	-	650	
512 Total		3,122	-	-	3,122	
FINANCE, ADMIN, & PLANNING						
001-513-00-1200	REGULAR SALARIES & WAGES	427,000	-	-	427,000	
001-513-00-1220	LONGEVITY PAY	3,000	-	-	3,000	
001-513-00-1250	VEHICLE ALLOWANCE - CITY MANAGER	8,400	-	-	8,400	
001-513-00-1400	OVERTIME PAY	500	-	-	500	
001-513-00-1530	BILINGUAL PAY	1,300	-	-	1,300	
001-513-00-2100	FICA/MEDICARE TAXES	33,675	-	-	33,675	
001-513-00-2200	RETIREMENT CONTRIBUTIONS	69,000	-	-	69,000	
001-513-00-2300	HEALTH INSURANCE	87,000	-	-	87,000	
001-513-00-2310	DENTAL & VISION INSURANCE	4,500	-	-	4,500	
001-513-00-2320	LIFE INSURANCE	2,000	-	-	2,000	
001-513-00-2330	DISABILITY INSURANCE	5,000	-	-	5,000	
001-513-00-3100	PROFESSIONAL SERVICES	35,000	-	-	35,000	
001-513-00-3400	PLANNING SERVICE	72,000	-	-	72,000	
001-513-00-4000	TRAVEL & PER DIEM	2,500	-	-	2,500	
001-513-00-4410	RENTALS & LEASES - VEHICLES	7,200	-	-	7,200	
001-513-00-4420	RENTALS & LEASES - STORAGE UNIT	4,000	-	-	4,000	
001-513-00-4610	REPAIRS & MAINTENANCE - VEHICLES	800	-	-	800	
001-513-00-4700	PRINTING	200	-	-	200	
001-513-00-4710	CODIFICATION EXPENSES	6,500	-	-	6,500	
001-513-00-4900	OTHER CURRENT CHARGES	500	-	-	500	
001-513-00-4910	LEGAL ADVERTISING	2,500	-	-	2,500	
001-513-00-5230	FUEL EXPENSE	500	-	-	500	
001-513-00-5400	MEMBERSHIPS, DUES, & CONFERENCE REGS	7,000	-	-	7,000	
001-513-00-5500	TRAINING	1,000	-	-	1,000	
001-513-00-6417	CIP - EQUIPMENT - VEHICLES	-	-	-	-	
001-513-00-7100	PRINCIPAL PAYMENT	-	-	-	-	
001-513-00-7200	INTEREST PAYMENT	-	-	-	-	
513 Total		781,075	-	-	781,075	
GENERAL GOVERNMENT						
001-519-00-3100	OTHER PROFESSIONAL SERVICES	55,000	-	-	55,000	
001-519-00-3110	LEGAL SERVICES	190,000	-	-	190,000	
001-519-00-3120	ENGINEERING FEES	45,000	-	-	45,000	
001-519-00-3140	INFORMATION TECHNOLOGY EXPENSE	12,000	-	-	12,000	
001-519-00-3200	AUDITING & ACCOUNTING	32,000	-	-	32,000	
001-519-00-3400	CONTRACTUAL SERVICES	41,500	-	-	41,500	
001-519-00-3405	BUILDING PERMITS	160,000	-	-	160,000	
001-519-00-3410	JANITORIAL SERVICES	3,000	-	-	3,000	
001-519-00-3415	WEBSITE/SOCIAL MEDIA	6,000	-	-	6,000	
001-519-00-3417	EMERGENCY EXPENSES - HURRICANE	-	-	-	-	
001-519-00-3420	LANDSCAPING SERVICES	-	-	-	-	
001-519-00-3440	FIRE PROTECTION	2,981,361	-	-	2,981,361	
001-519-00-4100	COMMUNICATIONS SERVICES	13,000	-	-	13,000	

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**ATTACHMENT A
CITY OF BELLE ISLE
FY 2025/2026
BUDGET AMENDMENT #1
RESOLUTION# 25-17**

d.

Account Id	Account Description	ORIGINAL BUDGET 2025/2026	INTERNAL BUDGET TRANSFERS	BA#1 RESOLUTION# 25-17	AMENDED BUDGET 2024/2025	REF#
001-519-00-4200	FREIGHT & POSTAGE	4,700	-	-	4,700	
001-519-00-4300	UTILITY/ELECTRIC/WATER	10,000	-	-	10,000	
001-519-00-4310	SOLID WASTE DISPOSAL/YARDWASTE	812,000	-	-	812,000	
001-519-00-4500	INSURANCE	200,000	-	-	200,000	
001-519-00-4600	REPAIRS & MAINTENANCE - GENERAL	5,000	-	-	5,000	
001-519-00-4700	PRINTING & SHREDDING	14,500	-	-	14,500	
001-519-00-4800	SPECIAL EVENTS	25,000	-	-	25,000	
001-519-00-4810	TREE BOARD PROMOTIONS & EVENTS	6,000	-	-	6,000	
001-519-00-4820	SOLID WASTE COMMITTEE PROMOTIONS & EVENT	1,500	-	-	1,500	
001-519-00-4900	OTHER CURRENT CHARGES	2,500	-	-	2,500	
001-519-00-4910	LEGAL ADVERTISING	5,000	-	-	5,000	
001-519-00-5200	OFFICE & OPERATING SUPPLIES	14,000	-	-	14,000	
001-519-00-5400	MEMBERSHIPS & SUBSCRIPTIONS	4,000	-	-	4,000	
001-519-00-6210	CIP - CITY HALL IMPROVEMENTS	30,000	-	-	30,000	
001-519-00-6300	CIP - INFRASTRUCTURE	-	-	-	-	
001-519-00-8300	CONTRIBUTIONS & DONATIONS	3,500	-	-	3,500	
001-519-00-8310	NEIGHBORHOOD GRANT PROGRAM	40,000	-	-	40,000	
519 Total		4,716,561	-	-	4,716,561	
POLICE						
001-521-00-1200	REGULAR SALARIES & WAGES	1,945,000	-	-	1,945,000	
001-521-00-1210	REGULAR SALARIES & WAGES - CROSSING GUAR	64,750	-	-	64,750	
001-521-00-1215	HOLIDAY PAY	66,000	-	-	66,000	
001-521-00-1220	LONGEVITY PAY	11,750	-	-	11,750	
001-521-00-1400	OVERTIME PAY	25,000	-	-	25,000	
001-521-00-1500	INCENTIVE PAY	20,000	-	-	20,000	
001-521-00-1505	POLICE OFF-DUTY DETAIL PAY	-	-	-	-	
001-521-00-1506	POLICE LAKE CONWAY MARINE PATROL PAY	33,600	-	-	33,600	
001-521-00-1520	SPECIAL ASSIGNMENT PAY	27,140	-	-	27,140	
001-521-00-1530	BILINGUAL PAY	3,900	-	-	3,900	
001-521-00-2100	FICA/MEDICARE TAXES	168,540	-	-	168,540	
001-521-00-2200	RETIREMENT CONTRIBUTIONS	383,000	-	-	383,000	
001-521-00-2300	HEALTH INSURANCE	425,000	-	-	425,000	
001-521-00-2310	DENTAL & VISION INSURANCE	18,000	-	-	18,000	
001-521-00-2320	LIFE INSURANCE	9,500	-	-	9,500	
001-521-00-2330	DISABILITY INSURANCE	25,500	-	-	25,500	
001-521-00-3100	TECHNOLOGY SUPPORT/SERVICES	172,000	-	-	172,000	
001-521-00-3105	OTHER PROFESSIONAL SERVICES	-	-	-	-	
001-521-00-3110	LEGAL SERVICES	15,000	-	-	15,000	
001-521-00-3120	NEW HIRE EXPENSES	2,000	-	-	2,000	
001-521-00-3400	CONTRACTUAL SERVICES	6,000	-	-	6,000	
001-521-00-3405	RED LIGHT CAMERA FEES	336,000	-	-	336,000	
001-521-00-3406	LICENSE PLATE READERS/VIDEO MONITORING	53,500	-	-	53,500	
001-521-00-3410	JANITORIAL SERVICES	3,000	-	-	3,000	
001-521-00-4000	TRAVEL & PER DIEM	7,500	-	-	7,500	
001-521-00-4100	COMMUNICATIONS SERVICES	30,000	-	-	30,000	
001-521-00-4110	DISPATCH SERVICE	73,000	-	-	73,000	
001-521-00-4200	POSTAGE & FREIGHT	2,000	-	-	2,000	
001-521-00-4300	UTILITY/ELECTRIC/WATER	6,000	-	-	6,000	
001-521-00-4410	RENTALS & LEASES - VEHICLES	259,600	-	-	259,600	
001-521-00-4420	RENTALS & LEASES - STORAGE UNIT	1,500	-	-	1,500	
001-521-00-4600	REPAIRS & MAINTENANCE - GENERAL	5,000	-	-	5,000	
001-521-00-4610	REPAIRS & MAINTENANCE - VEHICLES	15,000	-	-	15,000	
001-521-00-4620	REPAIRS & MAINTENANCE - RADAR GUNS	5,000	-	-	5,000	
001-521-00-4700	PRINTING	4,500	-	-	4,500	
001-521-00-4800	COMMUNITY PROMOTIONS	5,000	-	-	5,000	
001-521-00-4900	OTHER CURRENT CHARGES	2,500	-	-	2,500	
001-521-00-4910	LEGAL ADVERTISING	500	-	-	500	
001-521-00-4920	MARINE EXPENSES	12,500	-	-	12,500	

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**ATTACHMENT A
CITY OF BELLE ISLE
FY 2025/2026
BUDGET AMENDMENT #1
RESOLUTION# 25-17**

d.

Account Id	Account Description	ORIGINAL BUDGET 2025/2026	INTERNAL BUDGET TRANSFERS	BA#1 RESOLUTION# 25-17	AMENDED BUDGET 2024/2025	REF#
001-521-00-4925	POLICE K-9 EXPENSES	1,000	-	-	1,000	
001-521-00-5200	OFFICE & OPERATING SUPPLIES	10,000	-	-	10,000	
001-521-00-5205	COMPUTER AND SOFTWARE	10,100	-	-	10,100	
001-521-00-5210	UNIFORMS	19,500	-	-	19,500	
001-521-00-5230	FUEL EXPENSE	80,000	-	-	80,000	
001-521-00-5240	COLLEGE TUITION REIMBURSEMENT	9,000	-	-	9,000	
001-521-00-5245	RADIOS	12,500	-	-	12,500	
001-521-00-5250	POLICE NON-CAPITAL EQUIPMENT	1,500	-	-	1,500	
001-521-00-5400	MEMBERSHIPS, DUES, & CONFERENCE REGS	2,000	-	-	2,000	
001-521-00-5500	TRAINING	7,500	-	-	7,500	
001-521-00-6305	POLICE DEPARTMENT BOAT DOCK	-	-	-	-	
001-521-00-6400	CAPITAL - EQUIPMENT	-	-	-	-	
001-521-00-6417	CAPITAL - VEHICLES	-	-	-	-	
001-521-00-7100	PRINCIPAL PAYMENT	-	-	-	-	
001-521-00-7200	INTEREST PAYMENT	-	-	-	-	
521 Total		4,396,880	-	-	4,396,880	
PUBLIC WORKS						
001-541-00-1200	REGULAR SALARIES & WAGES	237,000	-	-	237,000	
001-541-00-1220	LONGEVITY PAY	750	-	-	750	
001-541-00-1400	OVERTIME PAY	500	-	-	500	
001-541-00-1530	BILINGUAL PAY	650	-	-	650	
001-541-00-2100	FICA/MEDICARE TAXES	18,226	-	-	18,226	
001-541-00-2200	RETIREMENT CONTRIBUTIONS	38,000	-	-	38,000	
001-541-00-2300	HEALTH INSURANCE	78,100	-	-	78,100	
001-541-00-2310	DENTAL & VISION INSURANCE	3,000	-	-	3,000	
001-541-00-2320	LIFE INSURANCE	1,200	-	-	1,200	
001-541-00-2330	DISABILITY INSURANCE	3,500	-	-	3,500	
001-541-00-3100	PROFESSIONAL SERVICES	500	-	-	500	
001-541-00-3140	TEMPORARY LABOR	1,000	-	-	1,000	
001-541-00-3150	INFORMATION TECHNOLOGY EXPENSE	10,000	-	-	10,000	
001-541-00-3400	CONTRACTUAL SERVICES	15,000	-	-	15,000	
001-541-00-3420	LANDSCAPING SERVICES	55,000	-	-	55,000	
001-541-00-4000	TRAVEL & PER DIEM	1,000	-	-	1,000	
001-541-00-4100	COMMUNICATIONS SERVICES	7,500	-	-	7,500	
001-541-00-4300	UTILITY/ELECTRIC/WATER	120,000	-	-	120,000	
001-541-00-4410	RENTALS & LEASES - VEHICLES	42,000	-	-	42,000	
001-541-00-4420	RENTALS & LEASES - EQUIPMENT	2,500	-	-	2,500	
001-541-00-4600	REPAIRS & MAINTENANCE - GENERAL	15,000	-	-	15,000	
001-541-00-4610	REPAIRS & MAINTENANCE - VEHICLES & EQUIP	18,000	-	-	18,000	
001-541-00-4670	REPAIRS & MAINTENANCE - PARKS	25,000	-	-	25,000	
001-541-00-4675	REPAIRS & MAINTENANCE - BOAT RAMPS	1,500	-	-	1,500	
001-541-00-4680	REPAIRS & MAINTENANCE - ROADS	35,000	-	-	35,000	
001-541-00-4690	URBAN FORESTRY	125,000	-	-	125,000	
001-541-00-4700	PRINTING	3,000	-	-	3,000	
001-541-00-4900	OTHER CURRENT CHARGES	100	-	-	100	
001-541-00-5200	OPERATING SUPPLIES	6,000	-	-	6,000	
001-541-00-5210	UNIFORMS	1,500	-	-	1,500	
001-541-00-5220	PROTECTIVE CLOTHING	1,000	-	-	1,000	
001-541-00-5230	FUEL EXPENSE	12,000	-	-	12,000	
001-541-00-5240	SMALL TOOLS & EQUIPMENT	4,500	-	-	4,500	
001-541-00-5400	MEMBERSHIPS, DUES, & CONFERENCE REGS	750	-	-	750	
001-541-00-5500	TRAINING	2,500	-	-	2,500	
001-541-00-6320	CIP - RESURFACING & CURBING	300,000	-	-	300,000	
001-541-00-6330	CIP - SIDEWALKS	50,000	-	250,000	300,000	(A)
001-541-00-6335	NELA BRIDGE IMPROVEMENTS	15,000	-	-	15,000	
001-541-00-6375	CIP - FENCING	-	-	-	-	
001-541-00-6380	CIP - PARK IMPROVEMENTS	70,000	-	-	70,000	
001-541-00-6420	CIP - TRAFFIC CALMING	30,000	-	-	30,000	

ATTACHMENT A
CITY OF BELLE ISLE
FY 2025/2026
BUDGET AMENDMENT #1
RESOLUTION# 25-17

d.

Account Id	Account Description	ORIGINAL BUDGET 2025/2026	INTERNAL BUDGET TRANSFERS	BA#1 RESOLUTION# 25-17	AMENDED BUDGET 2024/2025	REF#
001-541-00-6430	CAPITAL - EQUIPMENT	-	-	-	-	
001-541-00-7100	PRINCIPAL PAYMENT	-	-	-	-	
001-541-00-7200	INTEREST PAYMENT	-	-	-	-	
541 Total		1,351,276	-	250,000	1,601,276	
DEBT SERVICE						
001-584-00-7100	PAYMENT ON BOND - PRINCIPAL	221,000	-	-	221,000	
001-584-00-7200	BOND DEBT - INTEREST	50,000	-	-	50,000	
584 Total		271,000	-	-	271,000	
TOTAL EXPENDITURES		11,569,718	-	250,000	11,819,718	
ENDING FUND BALANCE		2,794,091	-	-	2,794,091	
Total Expenditures & Ending Fund Balance		14,363,809	-	250,000	14,613,809	

TRANSPORTATION IMPACT FEE FUND 102

BEGINNING FUND BALANCE		130,153	-	130,153
REVENUES				
102-324-310	IMPACT FEES - RESIDENTIAL - TRANSPORTATI	-	-	-
102-361-100	INTEREST - TRANSPORTATION IMPACT	500	-	500
TOTAL REVENUES		500	-	500
Total Beginning Fund Balance & Revenues		130,653	-	130,653
EXPENDITURES				
102-541-00-3100	PROFESSIONAL SERVICES	65,000	-	65,000
TOTAL EXPENDITURES		65,000	-	65,000
ENDING FUND BALANCE		65,653	-	65,653
Total Expenditures & Ending Fund Balance		130,653	-	130,653

STORMWATER FUND 103

BEGINNING FUND BALANCE		130,000	-	130,000
REVENUES				
103-331-100	FEMA REIMBURSEMENT - FEDERAL - FUND 103	-	-	-
103-331-110	FEMA REIMBURSEMENT - STATE - FUND 103	-	-	-
103-331-900	ARPA-CORONAVIRUS LOCAL FISCAL RECOVERY	-	-	-
103-343-900	SERVICE CHARGE - STORMWATER	466,011	-	466,011
103-361-100	INTEREST - STORMWATER	-	-	-
TOTAL REVENUES		466,011	-	466,011
Total Beginning Fund Balance & Revenues		596,011	-	596,011
EXPENDITURES				
103-541-00-1200	REGULAR SALARIES & WAGES	188,000	-	188,000
103-541-00-2100	FICA/MEDICARE TAXES	14,382	-	14,382
103-541-00-2200	RETIREMENT CONTRIBUTIONS	30,500	-	30,500
103-541-00-2300	HEALTH INSURANCE	50,000	-	50,000
103-541-00-2310	DENTAL & VISION INSURANCE	1,700	-	1,700
103-541-00-2320	LIFE INSURANCE	900	-	900
103-541-00-2330	DISABILITY INSURANCE	2,200	-	2,200
103-541-00-3100	PROFESSIONAL SERVICES	6,000	-	6,000
103-541-00-3120	ENGINEERING FEES	90,000	-	90,000
103-541-00-3430	NPDES	10,000	-	10,000
103-541-00-3450	LAKE CONSERVATION	18,000	-	18,000
103-541-00-4600	REPAIRS & MAINTENANCE	80,000	-	80,000
103-541-00-4910	LEGAL ADVERTISING	500	-	500
103-541-00-6300	CIP - CAPITAL IMPROVEMENTS	40,000	-	40,000
103-541-00-6319	CIP - CAPITAL IMPROVEMENTS - ARPA	-	-	-
TOTAL EXPENDITURES		532,182	-	532,182
ENDING FUND BALANCE		63,829	-	63,829
Total Expenditures & Ending Fund Balance		596,011	-	596,011

LAW ENFORCEMENT EDUCATION FUND 104

BEGINNING FUND BALANCE		23,077	-	23,077
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ATTACHMENT A
CITY OF BELLE ISLE
FY 2025/2026
BUDGET AMENDMENT #1
RESOLUTION# 25-17

d.

Account Id	Account Description	ORIGINAL BUDGET 2025/2026	INTERNAL BUDGET TRANSFERS	BA#1 RESOLUTION# 25-17	AMENDED BUDGET 2024/2025	REF#
REVENUES						
104-351-200	JUDGEMENT & FINES - LE EDUCATION FUND	5,000	-	-	5,000	
104-361-100	INTEREST - EDUCATION FUND	100	-	-	100	
TOTAL REVENUES		5,100	-	-	5,100	
Total Beginning Fund Balance & Revenues		28,177	-	-	28,177	
EXPENDITURES						
104-521-00-5500	TRAINING	20,000	-	-	20,000	
TOTAL EXPENDITURES		20,000	-	-	20,000	
ENDING FUND BALANCE		8,177	-	-	8,177	
Total Expenditures & Ending Fund Balance		28,177	-	-	28,177	

PARKS IMPACT FEE FUND 105

BEGINNING FUND BALANCE		2,358	-	-	2,358	
REVENUES						
105-361-100	INTEREST - PARKS IMPACT FEE FUND	-	-	-	-	
TOTAL REVENUES		-	-	-	-	
Total Beginning Fund Balance & Revenues		2,358	-	-	2,358	
EXPENDITURES						
NONE						
TOTAL EXPENDITURES		-	-	-	-	
ENDING FUND BALANCE		2,358	-	-	2,358	
Total Expenditures & Ending Fund Balance		2,358	-	-	2,358	

GENERAL GOVERNMENT IMPACT FEE FUND 106

BEGINNING FUND BALANCE		3,084	-	-	3,084	
REVENUES						
106-361-100	INTEREST - GEN GOVT IMPACT FEE FUND	-	-	-	-	
TOTAL REVENUES		-	-	-	-	
Total Beginning Fund Balance & Revenues		3,084	-	-	3,084	
EXPENDITURES						
NONE						
TOTAL EXPENDITURES		-	-	-	-	
ENDING FUND BALANCE		3,084	-	-	3,084	
Total Expenditures & Ending Fund Balance		3,084	-	-	3,084	

CAPITAL EQUIPMENT REPLACEMENT FUND 301

BEGINNING FUND BALANCE		15,382	-	-	15,382	
REVENUES						
301-361-100	INTEREST - CAP EQUIP REPL FUND	200	-	-	200	
TOTAL REVENUES		200	-	-	200	
Total Beginning Fund Balance & Revenues		15,582	-	-	15,582	
EXPENDITURES						
NONE						
TOTAL EXPENDITURES		-	-	-	-	
ENDING FUND BALANCE		15,582	-	-	15,582	
Total Expenditures & Ending Fund Balance		15,582	-	-	15,582	

TOTAL BUDGET - ALL FUNDS

BEGINNING FUND BALANCE		4,204,054	-	250,000	4,454,054	
TOTAL REVENUES		10,935,620	-	-	10,935,620	
Total Beginning Fund Balance & Revenues		15,139,674	-	250,000	15,389,674	
TOTAL EXPENDITURES		12,186,900	-	250,000	12,436,900	
ENDING FUND BALANCE		2,952,774	-	-	2,952,774	
Total Expenditures & Ending Fund Balance		15,139,674	-	250,000	15,389,674	

(A) Carry forward \$250k sidewalk budget from FY24/25.

Chief's Monthly Report – September 2025

Message from the Chief, October 2025

October sure kept us on our toes here in Belle Isle, and I couldn't be prouder of how our team and community showed up. From the Cornerstone Homecoming Parade to the Always Wear Your Seatbelt 5K, the month was packed with energy, laughter, and good ol' community spirit. The DEA Drug Take Back and Ducktoberfest gave folks a chance to clean out their medicine cabinets *and* enjoy some family fun, not a bad combo if you ask me.

But the real showstopper was the Boo-ggy on the Bridge. That event just keeps getting bigger and better every year. A huge thank you goes out to our officers, city staff, and the Special Events Committee for putting their hearts (and plenty of sweat) into making it happen. Seeing our bridge full of families, costumes, candy, and laughter reminded me why Belle Isle is such a special place. I even saw a few folks dancing like they were trying to win a trophy. I'm not naming names, but y'all know who you are!

Code Enforcement stayed busy too, handling 45 new cases and closing 34. Most of the calls involved rental permits, grass and weeds, or public nuisance concerns. The team's hard work continues to keep our city looking sharp and neighborly.

Halloween night went off without a hitch, thanks to our officers keeping watch and our residents driving safely and keeping things fun but respectful. I'm grateful for every single person who helped make October such a success from the officers in the field to the volunteers setting up decorations and handing out candy. Together, we're keeping Belle Isle the best little city in Central Florida.

Monthly Activity Summary

Boating Citations:	3
Involuntary Exam:	0
Parking Citations	1
Traffic Warnings	73
Traffic Citations	292
Trespass Reports	5
Supplemental Reports	27
Field Information Report	1
Crash Reports	12

Arrests and Notable Incidents

OCTOBER 1: Vehicle Burglary (Wawa – Hoffner Avenue)

At approximately 10:00 AM, officers responded to a vehicle burglary at a gas station on Hoffner Avenue. The victim had cashed a check at a nearby bank minutes prior and returned to find the passenger-side window shattered and nearly \$1,970 in cash stolen from the center console. Surveillance video showed a silver Hyundai Tucson SUV pull up beside the vehicle for about 25 seconds before fleeing southbound. FLOCK cameras captured the suspect vehicle in the area just before the incident. The case remains under investigation.

OCTOBER 1: Petit Theft (Planet Fitness – Conway Road)

At approximately 5:15 PM, officers responded to a theft at a local gym after a member reported her backpack and personal items stolen from an unlocked locker. The stolen property included a designer backpack, car key fob, and other personal effects valued at approximately \$245. Surveillance footage showed a female suspect entering the locker room with a large bag capable of concealing the stolen property and leaving shortly after the victim's arrival. The suspect was tentatively identified but has not yet been located. The case remains open and under investigation.

OCTOBER 1: DUI Arrest (Mutual Aid – Hansel Avenue)

At approximately 3:00 AM, officers assisted with a traffic stop involving a vehicle traveling 58 mph in a 40-mph zone on Hansel Avenue. The driver showed clear signs of impairment, including the odor of alcohol, bloodshot eyes, and poor performance on field sobriety exercises. He admitted to consuming multiple alcoholic beverages earlier in the night. After failing the exercises, he was arrested for DUI and transported to the Orange County DUI Center under the existing mutual aid agreement. Breath samples returned readings of 0.155 and 0.142. The vehicle was towed, and the driver was booked into the Orange County Jail without incident.

OCTOBER 4: Welfare Check / Elderly Care Concern (Quando Circle)

At approximately 9:00 AM, officers responded to a residence regarding a possible case of elderly abuse. The complainant, an elderly female with chronic medical issues, reported pain and alleged her daughters were withholding prescribed medication. Interviews with family members revealed she was under supervised care, receiving medication per her doctor's orders, and there were no signs of physical abuse or neglect. The subject made non-credible suicidal remarks consistent with prior behavior, and due to constant supervision by family, she did not meet criteria for involuntary evaluation. The Department of Children and Families was notified but declined to open a case. The incident was documented for informational purposes only.

OCTOBER 5: Narcotics Investigation (Palms Square Condominiums – McCoy Road)

At approximately 12:00 PM, an officer conducting patrol observed a vehicle parked in an unusual manner with the driver slouched low in the seat, appearing to conceal himself. Upon contact, the odor of burnt marijuana was detected, and the driver admitted to recently smoking and possessing marijuana. A probable cause search yielded a small bag of marijuana weighing approximately 4.9 grams and a pipe containing residue. The driver was released at the scene, and the evidence was submitted for destruction.

OCTOBER 5: Careless Driving / Child Endangerment Report (McCoy Road and Daetwyler Drive)

At approximately 8:50 PM, officers observed a red SUV traveling westbound on McCoy Road, passing multiple vehicles in a no-passing zone at a high rate of speed on wet roads, nearly causing a collision. During the stop, the driver was found to have an unrestrained toddler moving freely inside the vehicle without a car seat. The odor of burnt cannabis was present, and a rolling tray containing cannabis residue was recovered from the driver's area. The driver was cited for careless driving, and the Department of Children and Families was notified due to the child being unrestrained and exposed to potential danger.

OCTOBER 6: Domestic Violence Arrest (McCoy Road – Palms Square Condominiums)

At approximately 7:30 PM, officers responded to a reported domestic disturbance involving a verbal argument that escalated between former partners. The victim reported being struck on the wrist by the suspect during the confrontation and stated she feared for her safety and that of her children. A juvenile witness confirmed observing the physical contact. Based on the totality of statements and evidence, the suspect was arrested for domestic battery and transported to the Orange County Jail without incident. The Department of Children and Families was notified due to minors being present during the altercation.

OCTOBER 7: Mail Theft / Check Fraud Report (Matchett Road)

At approximately 1:30 PM, a resident reported that two checks placed in her outgoing mail were stolen and one was later altered. The stolen check, originally written for \$31.47, was changed to \$5,000 with a different payee name and attempted to be deposited at an out-of-jurisdiction ATM. The second check was not recovered. No financial loss occurred as the fraudulent transaction was unsuccessful. The case was documented as petit theft for the stolen checks, and the investigation was closed after confirming the forgery attempt occurred outside city limits.

OCTOBER 9: Found Property (Nela Avenue Bridge)

At approximately 6:00 PM, a citizen reported finding a damaged blue iPhone on a bench along the Nela Avenue bridge. The device was nonfunctional and contained a black plastic case. The individual wished to remain anonymous. The phone was processed as found property and submitted into police evidence for safekeeping.

OCTOBER 12: Criminal Mischief (Hoffner Avenue)

At approximately 8:00 PM, officers responded to a report of vandalism involving a damaged mailbox and scattered mail. Home surveillance footage showed an unidentified white male on a black e-bike with a small gray pit bull opening the mailbox, throwing mail into the street, and damaging the box before leaving the scene. The victim later located the dog nearby, which was temporarily secured by a local church member. The suspect's cell phone was recovered at the scene and submitted into evidence. The estimated cost of damage is \$1,000. The case remains active and under investigation.

OCTOBER 13: Traffic Arrest – Fraudulent Tag / No Driver's License (McCoy Road and South Orange Avenue)

At approximately 9:00 PM, officers assisted with a traffic stop that originated in Belle Isle and concluded at a nearby Wawa on South Orange Avenue. The driver was found operating a vehicle with a fraudulent temporary paper tag purchased through WhatsApp and had never been issued a valid driver's license. The vehicle registration and insurance were both expired, and the driver admitted he lacked insurance coverage. He was arrested for driving without a license, attaching an unassigned tag, and operating an unregistered vehicle. The vehicle was towed, and the counterfeit tag and ID were submitted into evidence.

OCTOBER 14: Cannabis Violation (Extended Stay – McCoy Road)

At approximately 8:00 PM, officers conducting patrol at a hotel parking lot detected a strong odor of burnt cannabis coming from a parked vehicle. Contact was made with the driver, who possessed a valid medical marijuana card but admitted to actively smoking inside the vehicle, in violation of card restrictions. A small bag containing approximately 10 grams of cannabis was found on his person. The subject was educated on proper possession and use requirements and released from the scene without incident. The cannabis was seized and submitted for destruction.

OCTOBER 17: Identity Theft Report (Matchett Road)

At approximately 3:30 PM, officers responded to a residence after a complainant reported her Social Security number had been fraudulently used for employment at two separate companies, resulting in denial of her Medicare benefits application. The victim stated she had no affiliation with either business and was advised by DCF to file a police report for documentation. She provided a sworn affidavit and received victim resource materials. The suspect or suspects remain unidentified, and the case was documented for informational purposes.

OCTOBER 18: DUI Arrest (Mutual Aid – Hoffner Avenue / Wawa Gas Station)

At approximately 4:00 AM, officers conducted a traffic stop on a vehicle observed swerving off the roadway multiple times along Hoffner Avenue. Upon contact, the driver exhibited clear signs of impairment, including the odor of alcohol, bloodshot eyes, and unsteady balance. She admitted to consuming alcoholic beverages earlier in the night and performed poorly on field sobriety exercises. The driver was arrested for DUI under the Belle Isle–Orange County Mutual

Aid Agreement and transported to the Orange County DUI Center, where breath samples returned results of 0.152 and 0.153 BAC. She was booked into the Orange County Jail without incident.

OCTOBER 19: DUI Arrest / No Valid License (Hoffner Avenue and Conway Road)

At approximately 4:00 AM, officers conducted a traffic stop on a vehicle observed swerving across lanes and driving without a functioning tag light. The driver, who did not possess a valid driver's license, displayed signs of impairment including unsteady balance, bloodshot eyes, and the odor of alcohol. Field sobriety exercises were attempted but performed poorly due to repeated failure to follow instructions. The driver was arrested for DUI and driving with no valid license. Breath samples later registered 0.154 and 0.153 BAC. He was transported to the Orange County Jail without incident, where it was discovered he also had an active capias for failure to appear on a prior no valid license charge.

OCTOBER 19: Drug Paraphernalia and Evidence Tampering Arrest (Hoffner Avenue / Lake Conway Shores Drive)

At approximately 9:40 PM, an officer initiated a stop on a bicyclist towing a trailer that lacked a required rear light and failed to stop at a stop sign. During the encounter, the subject became defensive and made unsolicited comments about searches, prompting a safety check of the surrounding area. Officers located a metal smoking device with burn marks nearby. After being advised of his rights, the subject admitted to discarding the device, identifying it as a crack pipe. He was arrested for possession of drug paraphernalia and tampering with physical evidence. The pipe was recovered and submitted into evidence.

OCTOBER 22: Domestic Battery Arrest / Interference with Communication (Extended Stay – McCoy Road)

At approximately 10:20 PM, officers responded to a domestic disturbance at a hotel involving a female victim and her former partner. The victim reported that during an argument about child support, the suspect forced his way into the room, grabbed her by the arm and hair, and pinned her against the bed while three young children were present. The suspect also broke the victim's phone and disabled a child's tablet to prevent her from calling 911. The victim sustained minor injuries but declined transport. A lethality assessment determined the situation to be high risk. DCF was notified, and the children were released to family members. Based on the investigation, an emergency warrant was issued for the suspect's arrest for domestic battery and interference with communication, which was later served by the Orange County Sheriff's Office.

OCTOBER 23: Grand Theft and Multiple Locker Burglaries (Crunch Fitness – Hoffner Avenue)

At approximately 6:00 PM, officers responded to a series of locker thefts reported at a local gym. Three victims reported that their secured lockers had been forcibly opened and personal items

stolen. Among the property taken were luxury goods including a Rolex watch, Louis Vuitton bags, jewelry, and other personal items totaling more than \$33,000 in losses. Latent prints were recovered from one locker and submitted to evidence. A stolen AirTag was later found nearby but yielded no usable prints. Crunch Fitness reported approximately \$300 in locker damage and intends to pursue charges for criminal mischief. The case remains active and has been referred to CID for follow-up investigation.

OCTOBER 23: Identity Theft / Fraudulent Account Access (Chiswick Circle)

At approximately 5:58 PM, officers responded to a residence regarding an unauthorized port request involving a victim's cell phone number. The victim reported that an unknown individual accessed her wireless account and changed her information without consent. The service provider confirmed the fraudulent access and initiated their internal fraud process pending a police report. The victim provided a sworn statement and requested prosecution. She was issued victim resource materials, and the case was documented for follow-up.

OCTOBER 24: Residential Burglary / Grand Theft (Homewood Drive)

At approximately 12:00 PM, a resident arrived at the police department to report the theft of two kayaks and paddles from her fenced backyard between October 16 and October 18. The stolen items included two kayaks valued at over \$1,200 in total. The victim also discovered an unfamiliar knife near the area where the kayaks had been stored. Based on the circumstances, the incident meets the criteria for burglary of a dwelling and grand theft. Nearby residents with potential surveillance footage were contacted for follow-up. The case remains under active investigation.

OCTOBER 25: DUI Arrest (Hoffner Avenue – Mutual Aid Case)

At approximately 2:30 AM, officers conducted a well-being check on a vehicle traveling at a very slow speed on Hoffner Avenue. Upon contact, the driver displayed clear signs of impairment, including slurred speech, bloodshot eyes, the odor of alcohol, and an open beer bottle in the center console. Field sobriety exercises were conducted with the assistance of a Spanish-speaking officer, during which the driver exhibited multiple indicators of impairment. He was arrested for DUI and transported to the Orange County DUI Center under the existing mutual aid agreement. Breath samples returned results of 0.214 and 0.204 BAC. The vehicle was towed, and the driver was later transported to BRC without incident.

OCTOBER 26: Retail Fuel Theft (Wawa – Hoffner Avenue)

At approximately 3:40 PM, officers responded to a report of a large-scale fuel theft at a local gas station. Store management advised that roughly 191 gallons of diesel, valued at \$672.92, had been stolen from pump #11 earlier that day. Surveillance footage showed a dark-colored pickup truck pulling up to the pump for about 30 minutes before leaving eastbound toward Conway

Road without anyone visibly exiting the vehicle. Video evidence was obtained and uploaded for further review. The investigation remains ongoing.

OCTOBER 27: Disturbance / Battery Report (Stockbridge Avenue)

While on patrol near Perkins Road and Matchett Drive, an individual flagged down an officer requesting assistance in removing a former resident from his home. The complainant reported that the female involved had previously lived at the residence but moved out over a year ago. He stated she recently returned after asking for help relocating and that he now wanted her to leave. The complainant also reported that during an argument earlier that morning, the woman slapped his phone from his hand and made threatening remarks about law enforcement. He declined to press charges or provide a sworn statement, requesting only that the subject leave voluntarily. No visible injuries were observed, and the matter was documented for record.

OCTOBER 27: DUI Arrest / No Driver's License (Hoffner Avenue and St. Michael Avenue)

At approximately 1:00 AM, officers conducted a traffic stop on a vehicle with an expired temporary tag. The driver showed signs of impairment, including slurred speech, bloodshot eyes, the odor of alcohol, and several open beer cans inside the vehicle. He admitted to consuming three beers and performed poorly on field sobriety exercises administered with the assistance of a Spanish-speaking officer. The driver was arrested for DUI and transported to the Orange County DUI Center under the mutual aid agreement. Breath samples registered 0.244 and 0.263 BAC. He was additionally cited for driving without a valid license and operating a vehicle with expired registration. The vehicle was towed from the scene.

OCTOBER 28: Arrest – No Valid Driver's License / Active Warrant (McCoy Road and Lindos Drive)

At approximately 1:20 PM, an officer observed a gray Honda Odyssey leaving a local business and identified the registered owner as a subject with no valid driver's license and an active warrant for failure to appear. The driver attempted to walk away from the vehicle but was contacted nearby and confirmed to be the registered owner. After verification through OCSO Teletype, he was arrested for operating a motor vehicle without a valid license (second offense) and on the outstanding warrant. The vehicle was left secured at the business per the driver's request. He was transported to BRC without incident.

OCTOBER 30: Theft / Wallet Incident (Easirent – McCoy Road)

At approximately 10:20 PM, officers responded to a theft at a vehicle rental business after a customer reported cash stolen from his wallet. The victim stated he briefly turned away from the counter while renting a vehicle, during which time another customer allegedly removed \$647 in cash. The suspect was observed moments later counting money inside his vehicle before fleeing the scene, nearly striking the victim and an employee. The suspect was later contacted by phone

and denied involvement. Surveillance footage was unavailable at the time of the report. The victim provided a sworn statement and expressed intent to prosecute.

OCTOBER 31: DUI Arrest with Minor Passengers / Vehicle Crash (Hoffner Avenue and Avocado Lane)

At approximately 7:50 AM, officers responded to a two-vehicle crash involving a white Ford sedan and a white Volkswagen. The Ford had crossed the center lane and struck the other vehicle head-on. Two minors were passengers in the Ford, and the driver of the Volkswagen sustained minor injuries and was transported to the hospital.

During the investigation, the Ford's driver showed signs of impairment including slurred speech, poor balance, and constricted pupils. The driver admitted to taking prescription medication earlier that morning. Field sobriety exercises revealed several indicators of impairment, and the driver was placed under arrest for DUI with minor passengers, child endangerment, and possession of drug paraphernalia. A search incident to arrest revealed small baggies containing a white powdery substance that later tested positive for cocaine.

The driver provided a breath sample of 0.000 at the Orange County DUI Center and consented to a urine test for controlled substances. The Department of Children and Families was notified due to the presence of minors in the vehicle. Both vehicles were towed from the scene, and the second driver was later released from the hospital with minor injuries.

Traffic Crash Reports

Belle Isle PD investigated 12 crashes in October, ranging from minor collisions to more serious incidents involving injuries and significant property damage. Below is a brief overview of each incident:

OCTOBER 2: Vehicle vs. Bicycle Crash (Randolph Avenue and Wallace Street)

At approximately 12:00 PM, officers responded to a crash involving a vehicle and a bicycle at the intersection of Randolph Avenue and Wallace Street. The investigation determined that the bicyclist was traveling southbound on the sidewalk and failed to stop before entering the crosswalk, where they were struck by an eastbound vehicle that had already stopped at the intersection and was proceeding forward.

The bicyclist was transported to the hospital with minor injuries, while the vehicle's driver reported no injuries. The bicycle was secured by fire rescue personnel for safekeeping, and the vehicle was removed from the scene by its driver.

OCTOBER 2: Two-Vehicle Crash – Hoffner Avenue at Belle Isle Commons

At approximately 7:07 PM, officers responded to a two-vehicle crash on Hoffner Avenue near the entrance to Belle Isle Commons. A white sedan exiting the parking lot failed to yield the right of way to a westbound red sedan traveling on Hoffner Avenue. The front bumper of the exiting vehicle struck the passenger side of the westbound vehicle.

Both vehicles sustained approximately \$4,000 in damage but were able to be driven from the scene. No injuries were reported, and both drivers declined medical attention. The driver of the vehicle exiting the parking lot was issued a traffic citation for failure to yield right of way.

OCTOBER 8: Two-Vehicle Crash – McCoy Road and Aircenter Court

At approximately 8:40 AM, officers responded to a traffic crash on McCoy Road near Aircenter Court. A white utility truck was traveling eastbound and began turning left into a parking lot when it crossed into the path of a westbound gray SUV. The SUV struck the front right wheel of the truck, causing significant damage to both vehicles.

The utility truck sustained approximately \$5,000 in damage and was towed from the scene, while the SUV sustained around \$500 in damage. No injuries were reported by either driver or the passenger in the SUV. Both vehicles were removed from the roadway by their drivers. The driver of the utility truck was issued a citation for careless driving.

OCTOBER 9: Rear-End Collision – Hoffner Avenue and Oak Island Road

At approximately 2:20 PM, officers responded to a two-vehicle crash on Hoffner Avenue near Oak Island Road. The investigation determined that a red sedan traveling eastbound on Hoffner Avenue failed to maintain a safe distance and struck the rear of a gray SUV that was stopped in traffic, waiting to make a left turn onto Oak Island Road.

Both vehicles sustained minor damage, estimated at approximately \$1,000 each. No injuries were reported, and both vehicles were driven from the scene. The driver of the red sedan was issued a citation for careless driving.

OCTOBER 15: Minor Crash – 5152 Conway Road (Business Parking Lot)

At approximately 10:11 AM, officers responded to a minor two-vehicle crash in the parking lot of a business located at 5152 Conway Road. The investigation revealed that a gray sedan was backing out of a parking space and struck the rear of a blue sedan that was parked behind it.

Both vehicles sustained minor damage, estimated at approximately \$1,000 each. No injuries were reported, and both vehicles were removed by their owners. No citations were issued.

OCTOBER 15: Two-Vehicle Sideswipe Crash – McCoy Road and Lindos Drive

At approximately 5:33 AM, officers responded to a two-vehicle crash near 1919 McCoy Road, just east of Lindos Drive. The investigation revealed that a black Ford sedan was traveling

westbound when the driver drifted out of her designated lane and sideswiped a white GMC Sierra traveling in the same direction.

Both drivers reported the same sequence of events and no injuries. The Ford sustained approximately \$2,000 in damage to the passenger side, while the GMC sustained approximately \$1,500 in damage to the front driver side area.

The driver of the Ford was issued a citation for failure to maintain her designated lane.

OCTOBER 18: Traffic Crash – Judge Road and Equinox Avenue

At approximately 8:59 AM, officers responded to a two-vehicle crash at the intersection of Judge Road and Equinox Avenue. The investigation revealed that a white Lexus SUV was turning left (westbound) from Equinox Avenue onto Judge Road when it collided with a white Nissan pickup traveling westbound on Judge Road.

The Lexus entered the intersection as the pickup was proceeding straight through, resulting in a sideswipe collision between both vehicles. Both drivers reported no injuries, and the vehicles sustained minor damage estimated at approximately \$1,500 each.

The driver of the Lexus was cited for Failure to Yield / Entering an Intersection in violation of F.S.S. 316.121.

OCTOBER 25: Three-Vehicle Crash – Daetwyler Drive and Willoughby Lane

At approximately 3:09 PM, officers responded to a three-vehicle crash in the area of Daetwyler Drive near Willoughby Lane. The investigation determined that a gold sedan was traveling northbound on Daetwyler Drive when it crossed over the double yellow line into the southbound lane, striking a gray SUV traveling southbound. A white sedan traveling behind the SUV was unable to stop in time and struck the gold sedan after the initial impact.

All drivers and passengers were checked by Orange County Fire Rescue (OCFD 70) and reported no injuries. The gold sedan and gray SUV both sustained approximately \$5,000 in damage, while the white sedan sustained approximately \$1,000 in damage.

Vehicles were removed from the scene by Ace Wrecker, except for one that was removed by the owner. The northbound driver was cited for failure to maintain lane.

OCTOBER 28: Two-Vehicle Crash – McCoy Road and Aircenter Court

At approximately 4:33 PM, officers responded to a two-vehicle crash in the eastbound lanes of McCoy Road near Aircenter Court. The investigation revealed that Vehicle 1 was stopped in the left turn lane of McCoy Road, waiting for traffic to clear before turning into a nearby business. As the driver of Vehicle 1 began to turn across the westbound lanes, their vehicle was struck on the passenger side by Vehicle 2, which was traveling westbound.

Vehicle 1 sustained approximately \$5,000 in damage, while Vehicle 2 sustained approximately \$4,000 in damage. Both vehicles were operable and driven from the scene by their respective drivers. Orange County Fire Rescue (Rescue 70) responded, and no injuries were reported or hospital transports required.

The driver of Vehicle 1 was cited for **careless driving resulting in a crash**.

OCTOBER 30: Two-Vehicle Crash – Hansel Avenue and Fairlane Avenue

At approximately 7:50 PM, officers responded to a rear-end crash on Hansel Avenue near Fairlane Avenue. The investigation revealed that Vehicle 2 was traveling northbound and slowed for traffic ahead when it was struck from behind by Vehicle 1.

Vehicle 2 sustained approximately \$100 in minor damage, while Vehicle 1 was undamaged. No injuries were reported, and all parties declined medical attention.

The driver of Vehicle 1 was found at fault and issued a citation for **careless driving resulting in a crash**.

OCTOBER 30: Two-Vehicle Crash – 5060 Conway Road (Parking Lot)

At approximately 9:06 PM, officers responded to a minor two-vehicle crash in the parking lot located at 5060 Conway Road. The investigation revealed that Vehicle 1 was traveling westbound and turning southbound within the lot, while Vehicle 2 was traveling eastbound and also turning southbound. After both vehicles completed their turns, Vehicle 2 slowed, causing Vehicle 1 to rear-end it.

Both vehicles sustained minor damage, estimated at approximately \$500 each. Neither driver reported injuries, and both declined medical attention.

Both drivers removed their vehicles from the scene, and no citations were issued as a result of this crash.

OCTOBER 31: Two-Vehicle Crash with Injuries – Hoffner Avenue and Avocado Lane

At approximately 7:50 AM, officers responded to a two-vehicle crash on Hoffner Avenue near Avocado Lane involving a white Ford Focus and a white Volkswagen. Upon arrival, officers found the Ford in the grass with significant left-side front-end damage and the Volkswagen nearby with extensive front-end damage.

The driver of the Ford and two juvenile passengers reported no injuries. The driver of the Volkswagen sustained minor injuries and was treated on scene by Orange County Fire Rescue before being transported to ORMC for further evaluation.

The investigation determined that the Ford was traveling eastbound when the driver became distracted while adjusting sunglasses and speaking to his children, causing the vehicle to cross the center line and strike the oncoming Volkswagen head-on.


The Ford sustained approximately \$4,000 in damage, while the Volkswagen sustained about \$9,500 in damage. The driver of the Ford was cited for **Failure to Use the Designated Lane** and was subsequently **arrested for Driving Under the Influence**.


Code Enforcement

During October, the Code Enforcement Division opened a total of 45 new cases and closed 34. The majority of new cases involved rental permits, with 16 opened and 3 closed. Other notable categories included parking violations with 3 opened and 5 closed, tall grass and weeds with 4 opened and 5 closed, and public nuisance cases with 3 opened and 4 closed. Additional activity included business violations (2 opened, 1 closed), fence repairs (1 opened, 1 closed), permits required (1 opened, 1 closed), landscaping (2 opened, 1 closed), RV or trailer violations (2 opened, 3 closed), no permit violations (3 opened, 2 closed), animal control (1 opened, 1 closed), stormwater (1 opened, 0 closed), tree trimming (1 opened, 1 closed), accessory structures (1 opened, 1 closed), expired tags (2 opened, 1 closed), trash and debris (2 opened, 2 closed), and watering violations (0 opened, 2 closed). Overall, code enforcement activity reflected steady progress in resolving nuisance-related and permit compliance cases, with continued attention to property maintenance and rental regulation.

Prepared and Respectfully Submitted,

Chief Travis Grimm
Belle Isle Police Department

 For questions or more information, contact the Belle Isle Police Department at (407) 240-2473 or visit www.cityofbelleislefl.gov.

 Stay safe. Stay prepared. And enjoy everything our beautiful city has to offer this summer!

Contact Date	Violation	DOTIntersectingStreetName	DOTStreetName
10/1/2025	320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	SEMINOLE DR	DAETWYLER DR
10/1/2025	322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver	PENINSULAR DR	HOFFNER AVE
10/1/2025	316.646(1) - Insurance - DRIVER IS OWNER - OPERATING A NON-CMV NOT PROPERLY INSURED - PROOF OF INSURANCE REQUIRED	PENINSULAR DR	HOFFNER AVE
10/1/2025	320.0605 - Registration - Fail to display REGISTRATION/TEMPORARY INTERNET RECEIPT; POSSESSION REQUIRED - See 320.37 for out of state req (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	WANDSWORTH AVE	HOFFNER AVE
10/1/2025	320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	LAKE DR	OVERLOOK RD
10/1/2025	316.238 - HEADLIGHTS - FAIL TO DIM	ST MICHAEL AVE	HOFFNER AVE
10/1/2025	316.089(2) - Improper center lane use	VIA FLORA DR	MCCOY RD
10/1/2025	322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver	DAETWYLER DR	MCCOY RD
10/1/2025	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	DUBAN AVE	HOFFNER AVE
10/2/2025	316.1355 - SAFETY ZONE - driving through or within	BOGGIE CREEK RD	JETPORT DR
10/2/2025	320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	SEMINOLE DR	DAETWYLER DR
10/2/2025	316.078 - Driving Around Detour Signs/Barricades	WILKS AVE	RANDOLPH ST
10/2/2025	316.0875 - PASSING in NO PASSING ZONE	CONWAY RD	JUDGE RD
10/2/2025	316.646(1) - Insurance - DRIVER IS OWNER - OPERATING A NON-CMV NOT PROPERLY INSURED - PROOF OF INSURANCE REQUIRED	CONWAY RD	JUDGE RD
10/2/2025	316.078 - Driving Around Detour Signs/Barricades	WILKS AVE	RANDOLPH ST
10/2/2025	316.646(1) - Insurance - DRIVER IS OWNER - OPERATING A NON-CMV NOT PROPERLY INSURED - PROOF OF INSURANCE REQUIRED	WILKS AVE	RANDOLPH ST
10/2/2025	320.0605 - Registration - Fail to display REGISTRATION/TEMPORARY INTERNET RECEIPT; POSSESSION REQUIRED - See 320.37 for out of state req (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	WILKS AVE	RANDOLPH ST
10/2/2025	316.189(1) - Violation Municipal speed/posted (requires speeds)	DRISCOLL CT	HOFFNER AVE

10/2/2025	316.121 - FAILED TO YIELD - approaching/entering intersection	CONWAY RD	HOFFNER AVE
10/2/2025	320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	LA BELLE ST	HOFFNER AVE
10/2/2025	322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver)		CONWAY RD
10/2/2025	316.0875 - PASSING in NO PASSING ZONE	CONWAY RD	JUDGE RD
10/3/2025	322.34(2) - DWLS - Operating while DL SUSPENDED/CANCELED/REVOKED (specify reason)	DAETWYLER DR	MCCOY RD
10/3/2025	322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver)	PENINSULAR DR	HOFFNER AVE
10/3/2025	320.02(1) - Registration - No MOTOR VEHICLE REGISTRATION - See 320.37 for out of state driver requirement	PENINSULAR DR	HOFFNER AVE
10/3/2025	320.261 - Attaching TAG (license plate) not assigned	PENINSULAR DR	HOFFNER AVE
10/3/2025	322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver)	PENINSULAR DR	HOFFNER AVE
10/4/2025	322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver)	LA BELLE ST	HOFFNER AVE
10/4/2025	316.220 - HEADLIGHTS - At least 1 on each side of a motor vehicle, showing a white light not more than 54", or less than 24" from road level	MCCOY RD	DAETWYLER DR
10/5/2025	322.03(1) - DL - NO DRIVER LICENSE - never had one issued (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	LINDOS DR	MCCOY RD
10/5/2025	316.189(1) - Violation Municipal speed/posted (requires speeds)	OAK ISLAND RD	HOFFNER AVE
10/5/2025	320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	SEMINOLE DR	DAETWYLER RD
10/5/2025	322.065 - EXPIRED DL (6 months or less)	SEMINOLE DR	DAETWYLER RD
10/5/2025	316.1925 - CARELESS DRIVING	DAETWYLER DR	MCCOY RD
10/6/2025	316.2953 - Tint - SIDE WINDOWS - restriction on sunscreen material	PRAIRIE FOX LN	DAETWYLER DR
10/6/2025	316.189(1) - Violation Municipal speed/posted (requires speeds)	PRAIRIE FOX LN	DAETWYLER DR
10/6/2025	322.031(1) - DL - Violation of NONRESIDENT REQUIREMENTS for a DL	LA BELLE ST	HOFFNER AVE
10/6/2025	322.065 - EXPIRED DL (6 months or less)	VIA FLORA DR	MCCOY RD
10/6/2025	316.1925 - CARELESS DRIVING	VIA FLORA DR	MCCOY RD
10/6/2025	316.189(1) - Violation Municipal speed/posted (requires speeds)	VIA FLORA DR	MCCOY RD

10/7/2025	322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver	VIA FLORA DR	MCCOY RD
10/7/2025	322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver	SEMINOLE DR	DAETWYLER DR
10/7/2025	316.189(1) - Violation Municipal speed/posted (requires speeds)	WANDSWORTH AVE	HOFFNER AVE
10/7/2025	316.646(1) - Insurance - DRIVER IS NOT OWNER - OPERATING A NON-CMV NOT PROPERLY INSURED - PROOF OF INSURANCE REQUIRED	WANDSWORTH AVE	HOFFNER AVE
10/7/2025	316.189(1) - Violation Municipal speed/posted (requires speeds)	WANDSWORTH AVE	HOFFNER AVE
10/7/2025	316.123(2)(a) - Ran Stop Sign/Violation of Right of Way from Stop Sign	EASTER ST	NELA AVE
10/7/2025	316.189(1) - Violation Municipal speed/posted (requires speeds)	VIA FLORA DR	MCCOY RD
10/7/2025	322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver	VENETIAN AVE	HOFFNER AVE
10/7/2025	320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	CONWAY RD	HOFFNER AVE
10/7/2025	322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver	CONWAY RD	HOFFNER AVE
10/7/2025	322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver	WARREN PARK RD	DAETWYLER DR
10/7/2025	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	SEMINOLE DR	NELA AVE
10/7/2025	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	ST MARIE AVE	HOFFNER AVE
10/7/2025	322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver	ST MARIE AVE	HOFFNER AVE
10/8/2025	316.1925 - CARELESS DRIVING	AIRCENTER CT	MCCOY RD
10/8/2025	320.07(3)(b) - Registration - (1st offense) Operating a motor vehicle/using a mobile home with an expired registration for MORE THAN 6 MONTHS	SEMINOLE DR	DAETWYLER DR
10/9/2025			
10/9/2025	316.0875 - PASSING in NO PASSING ZONE	VIA FLORA DR	MCCOY RD
10/9/2025	316.1925 - CARELESS DRIVING	OAK ISLAND RD	HOFFNER AVE
10/9/2025	316.221 - REGISTRATION PLATE (TAG) LIGHT - White light illumination from a distance of 50' to the rear required	CULLEN LAKE SHORE	HOFFNER AVE

10/10/2025	320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	PRAIRIE LN	DAETWYLER DR
10/10/2025	322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver	SEMINOLE DR	DAETWYLER DR
10/10/2025	322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver	PRAIRIE LN	DAETWYLER DR
10/10/2025	316.189 - Speed Posted Municipality/County Road (requires speeds)	VIA FLORA RD	MCCOY RD
10/10/2025	316.123(3) - FAILED TO YIELD/STOP at a YIELD INTERSECTION	DAETWYLER DR	MCCOY RD
10/10/2025	322.34(2) - DWLS - Operating while DL SUSPENDED/CANCELED/REVOKED (specify reason)	VIA FLORA	MCCOY RD
10/10/2025	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	DUBAN AVE	HOFFNER AVE
10/10/2025	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	DUBAN AVE	HOFFNER AVE
10/10/2025	316.0875 - PASSING in NO PASSING ZONE	DUBAN AVE	HOFFNER AVE
10/10/2025	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	DUBAN AVE	HOFFNER AVE
10/11/2025	316.189(1) - Violation Municipal speed/posted (requires speeds)	SEMINOLE DR	DAETWYLER DR
10/11/2025	320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	SEMINOLE DR	DAETWYLER DR
10/11/2025	322.34(2) - DWLS - Operating while DL SUSPENDED/CANCELED/REVOKED (specify reason)	MONET AVE	HOFFNER AVE
10/11/2025	320.07(3)(c) - Registration - (subsequent offenses) Operating a motor vehicle/using a mobile home with an expired registration for MORE THAN 6 MONTHS	MONET AVE	HOFFNER AVE
10/11/2025	316.189(1) - Violation Municipal speed/posted (requires speeds)	BOGGY CREEK RD	JET PORT DR
10/11/2025	316.189(1) - Violation Municipal speed/posted (requires speeds)	BOGGY CREEK RD	JET PORT DR
10/11/2025	316.605(1) - TAG - None/Obscured/Defaced/Improper display	BOGGY CREEK RD	JET PORT DR
10/11/2025	322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver	SEMINOLE DR	DAETWYLER DR
10/11/2025	316.646(1) - Insurance - DRIVER IS OWNER - OPERATING A NON-CMV NOT PROPERLY INSURED - PROOF OF INSURANCE REQUIRED	WARREN PARK RD	DAETWYLER DR

10/11/2025	320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	WARREN PARK RD	DAETWYLER DR
10/11/2025	320.07(3)(b) - Registration - (1st offense) Operating a motor vehicle/using a mobile home with an expired registration for MORE THAN 6 MONTHS	DRISCOLL CT	HOFFNER AVE
10/11/2025	316.646(1) - Insurance - DRIVER IS OWNER - OPERATING A NON-CMV NOT PROPERLY INSURED - PROOF OF INSURANCE REQUIRED	DRISCOLL CT	HOFFNER AVE
10/11/2025	316.189(1) - Violation Municipal speed/posted (requires speeds)	WANDSWORTH AVE	HOFFNER AVE
10/11/2025	316.646(1) - Insurance - DRIVER IS OWNER - OPERATING A NON-CMV NOT PROPERLY INSURED - PROOF OF INSURANCE REQUIRED	WANDSWORTH AVE	HOFFNER AVE
10/11/2025	316.189(1) - Violation Municipal speed/posted (requires speeds)	WANDSWORTH AVE	HOFFNER AVE
10/11/2025	316.189(1) - Violation Municipal speed/posted (requires speeds)	WANDSWORTH AVE	HOFFNER AVE
10/11/2025	316.189(1) - Violation Municipal speed/posted (requires speeds)	WANDSWORTH AVE	HOFFNER AVE
10/11/2025	316.646(1) - Insurance - DRIVER IS OWNER - OPERATING A NON-CMV NOT PROPERLY INSURED - PROOF OF INSURANCE REQUIRED	WANDSWORTH AVE	HOFFNER AVE
10/11/2025	316.238 - HEADLIGHTS - FAIL TO DIM	WARREN PARK RD	DAETWYLER DR
10/11/2025	316.220 - HEADLIGHTS - At least 1 on each side of a motor vehicle, showing a white light not more than 54", or less than 24" from road level	EQUINOX AVE	JUDGE RD
10/11/2025	316.189(1) - Violation Municipal speed/posted (requires speeds)	ST MICHAEL AVE	HOFFNER AVE
10/11/2025	320.02(1) - Registration - No MOTOR VEHICLE REGISTRATION - See 320.37 for out of state driver requirement	ST MARIE AVE	HOFFNER AVE
10/11/2025	316.189(1) - Violation Municipal speed/posted (requires speeds)	ST GERMAIN AVE	HOFFNER AVE
10/11/2025	320.0605 - Registration - Fail to display REGISTRATION/TEMPORARY INTERNET RECEIPT; POSSESSION REQUIRED - See 320.37 for out of state req (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	VIA FLORA RD	MCCOY RD
10/11/2025	322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver	CONWAY ISLE CIR	HOFFNER AVE
10/11/2025	316.081 - WRONG SIDE OF ROADWAY - Driving on	BOGGY CK RD	JETPORT DR
10/11/2025	320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	DARDEN AVE	HOFFNER AVE
10/11/2025	322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver	DARDEN AVE	HOFFNER AVE

10/11/2025	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	DUBAN AVE	HOFFNER AVE
10/11/2025	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	DUBAN AVE	HOFFNER AVE
10/11/2025	316.613 - Seatbelt - CHILD RESTRAINT - Infant thru 3 years MUST be in SEPARATE carrier, 4-5 years in carrier/booster. Applies to ANY location in vehicle (Driver to be cited)	DUBAN AVE	HOFFNER AVE
10/11/2025	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	DUBAN AVE	HOFFNER AVE
10/11/2025	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	DUBAN AVE	HOFFNER AVE
10/11/2025	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	DUBAN AVE	HOFFNER AVE
10/11/2025	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	DUBAN AVE	HOFFNER AVE
10/11/2025	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	DUBAN AVE	HOFFNER AVE
10/12/2025	316.189(1) - Violation Municipal speed/posted (requires speeds)	BOGGY CREEK RD	JET PORT DR
10/12/2025	316.2953 - Tint - SIDE WINDOWS - restriction on sunscreen material	BOGGY CREEK RD	JET PORT DR
10/12/2025	316.189(1) - Violation Municipal speed/posted (requires speeds)	BOGGY CREEK RD	JETPORT DR
10/12/2025	316.189(1) - Violation Municipal speed/posted (requires speeds)	BOGGY CREEK RD	JETPORT DR
10/12/2025	320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	BOGGY CREEK RD	JETPORT DR
10/12/2025	316.189(1) - Violation Municipal speed/posted (requires speeds)	BOGGY CREEK RD	JETPORT DR
10/12/2025	316.189(1) - Violation Municipal speed/posted (requires speeds)	BOGGY CREEK RD	JETPORT DR
10/12/2025	316.646(1) - Insurance - DRIVER IS OWNER - OPERATING A NON-CMV NOT PROPERLY INSURED - PROOF OF INSURANCE REQUIRED	BOGGY CREEK RD	JETPORT DR
10/12/2025	316.189(1) - Violation Municipal speed/posted (requires speeds)	BOGGY CREEK RD	JETPORT DR
10/12/2025	320.07(3)(b) - Registration - (1st offense) Operating a motor vehicle/using a mobile home with an expired registration for MORE THAN 6 MONTHS	CONWAY ISLE CIR	HOFFNER AVE
10/12/2025	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	DUBAN AVE	HOFFNER AVE
10/12/2025	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	DUBAN AVE	HOFFNER AVE
10/12/2025	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	DUBAN AVE	HOFFNER AVE
10/12/2025	316.189 - Speed Posted Municipality/County Road (requires speeds)	DUBAN AVE	HOFFNER AVE
10/13/2025	320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	DARDEN AVE	HOFFNER AVE

10/13/2025	322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver	DARDEN AVE	HOFFNER AVE
10/13/2025	322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver	DARDEN AVE	HOFFNER AVE
10/13/2025	316.646(1) - Insurance - DRIVER IS NOT OWNER - OPERATING A NON-CMV NOT PROPERLY INSURED - PROOF OF INSURANCE REQUIRED	DARDEN AVE	HOFFNER AVE
10/13/2025	320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	DARDEN AVE	HOFFNER AVE
10/13/2025	322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver	DARDEN AVE	HOFFNER AVE
10/13/2025	316.646(1) - Insurance - DRIVER IS OWNER - OPERATING A NON-CMV NOT PROPERLY INSURED - PROOF OF INSURANCE REQUIRED	DARDEN AVE	HOFFNER AVE
10/13/2025	316.2952(2)(b) - Improper Sunscreen at top of windshield	DARDEN AVE	HOFFNER AVE
10/13/2025	322.03(1) - DL - NO DRIVER LICENSE - never had one issued (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	LINDOS DR	MCCOY RD
10/13/2025	627.7415 - INSURANCE - Operating COMMERCIAL motor vehicle NOT PROPERLY insured (See 627.742 for additional coverage for Nonpublic Sector Buses)	LINDOS DR	MCCOY RD
10/13/2025	320.261 - Attaching TAG (license plate) not assigned	LINDOS DR	MCCOY RD
10/13/2025	320.02(1) - Registration - No MOTOR VEHICLE REGISTRATION - See 320.37 for out of state driver requirement	LINDOS DR	MCCOY RD
10/13/2025	322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver	MONTMART DR	HOFFNER AVE
10/13/2025	316.2397(2) - Prohibited lights on vehicle - blue	WALLACE ST	HANSEL AVE
10/13/2025	320.261 - Attaching TAG (license plate) not assigned	WANDSWORTH AVE	HOFFNER AVE
10/13/2025	320.02(1) - Registration - No MOTOR VEHICLE REGISTRATION - See 320.37 for out of state driver requirement	WANDSWORTH AVE	HOFFNER AVE
10/13/2025	316.221 - REGISTRATION PLATE (TAG) LIGHT - White light illumination from a distance of 50' to the rear required	WALLACE ST	HANSEL AVE
10/14/2025	322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver	CONWAY RD	HOFFNER AVE
10/14/2025	316.646(1) - Insurance - DRIVER IS OWNER - OPERATING A NON-CMV NOT PROPERLY INSURED - PROOF OF INSURANCE REQUIRED	DARDEN AVE	HOFFNER AVE
10/14/2025	322.03(1) - DL - NO DRIVER LICENSE - never had one issued (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	DARDEN AVE	HOFFNER AVE

10/14/2025	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	OAK ISLAND RD	HOFFNER AVE
10/14/2025	316.605 - TAG - None/Obscured/Defaced/Improper display	CONWAY RD	HOFFNER AVE
10/14/2025	316.221 - REGISTRATION PLATE (TAG) LIGHT - White light illumination from a distance of 50' to the rear required	OAK ISLAND RD	HOFFNER AVE
10/14/2025	316.220 - HEADLIGHTS - At least 1 on each side of a motor vehicle, showing a white light not more than 54", or less than 24" from road level	OAK ISLAND RD	HOFFNER AVE
10/14/2025	316.303 - TELEVISION in view of driver	OAK ISLAND RD	HOFFNER AVE
10/15/2025	322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver	CONWAY RD	HOFFNER AVE
10/15/2025	316.0875 - PASSING in NO PASSING ZONE	CONWAY ISLE CIR	HOFFNER AVE
10/15/2025	316.2085(3) - Motorcycle - Moped - tag improperly affixed, concealed or obscured	WALLACE ST	HANSEL AVE
10/15/2025	316.410(2) - Motorcycle No/Improper Tag Light	WALLACE ST	HANSEL AVE
10/15/2025	320.0605 - Registration - Fail to display REGISTRATION/TEMPORARY INTERNET RECEIPT; POSSESSION REQUIRED - See 320.37 for out of state req (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	WALLACE ST	HANSEL AVE
10/15/2025	316.646(1) - Insurance - DRIVER IS NOT OWNER - OPERATING A NON-CMV NOT PROPERLY INSURED - PROOF OF INSURANCE REQUIRED	WALLACE ST	HANSEL AVE
10/15/2025	316.089 - Failed to use DESIGNATED LANE/ Failed to DRIVE WITHIN SINGLE LANE	LINDOS DR	MCCOY RD
10/16/2025	316.189(1) - Violation Municipal speed/posted (requires speeds)	WANDSWORTH AVE	HOFFNER AVE
10/16/2025	316.189(1) - Violation Municipal speed/posted (requires speeds)	WANDSWORTH AVE	HOFFNER AVE
10/16/2025	322.065 - EXPIRED DL (6 months or less)	DRISCOLL CT	HOFFNER AVE
10/16/2025	320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	DRISCOLL CT	HOFFNER AVE
10/16/2025	316.0875 - PASSING in NO PASSING ZONE	VIA FLORA	MCCOY RD
10/16/2025	316.0875 - PASSING in NO PASSING ZONE	VIA FLORA	MCCOY RD
10/16/2025	322.34(2) - DWLS - Operating while DL SUSPENDED/CANCELED/REVOKED (specify reason)	CONWAY ISLE CIR	HOFFNER AVE
10/17/2025	322.031(1) - DL - Violation of NONRESIDENT REQUIREMENTS for a DL	WARREN PARK RD	DAETWYLER DR
10/17/2025	320.07(3)(b) - Registration - (1st offense) Operating a motor vehicle/using a mobile home with an expired registration for MORE THAN 6 MONTHS	CONWAY RD S	HOFFNER AVE
10/17/2025	322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver	CONWAY RD S	HOFFNER AVE
10/17/2025	322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver	LINDOS DR	MCCOY RD

10/17/2025	322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver	CULLEN LAKE SHORE	HOFFNER AVE
10/17/2025	322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver	WALLACE ST	HANSEL AVE
10/18/2025	316.1925 - CARELESS DRIVING	WALLACE AVE	HANSEL AVE
10/18/2025	316.189(1) - Violation Municipal speed/posted (requires speeds)	DUBAN AVE	HOFFNER AVE
10/18/2025	316.121 - FAILED TO YIELD - approaching/entering intersection	CONWAY LAKES DR	JUDGE RD
10/18/2025	403.413(4)(a) - Litter on Public Highway with Motor Vehicle (infraction)	OAK ISLAND RD	HOFFNER AVE
10/18/2025	316.221 - REGISTRATION PLATE (TAG) LIGHT - White light illumination from a distance of 50' to the rear required	DARDEN AVE	HOFFNER AVE
10/18/2025	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	VIA FLORA RD	MCCOY RD
10/19/2025	320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	DARDEN AVE	HOFFNER AVE
10/19/2025	320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	DARDEN AVE	HOFFNER AVE
10/19/2025	316.646(1) - Insurance - DRIVER IS OWNER - OPERATING A NON-CMV NOT PROPERLY INSURED - PROOF OF INSURANCE REQUIRED	DARDEN AVE	HOFFNER AVE
10/19/2025	316.2953 - Tint - SIDE WINDOWS - restriction on sunscreen material	DARDEN AVE	HOFFNER AVE
10/19/2025	322.03(1) - DL - NO DRIVER LICENSE - never had one issued (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	AVOCADO LN	HOFFNER AVE
10/19/2025	316.2065(1) - Violation Bicycle Regulations	JADE CIR	LAKE CONWAY SHC
10/19/2025	322.30 - DL - DRIVER LICENSE - Using DL from another state while under suspension/revocation		HOFFNER AVE
10/19/2025	316.1515 - U-TURN - Improper/unsafe/prohibited		HOFFNER AVE
10/19/2025	316.2397(2) - Prohibited lights on vehicle - blue	CULLEN LAKE SHORE	HOFFNER AVE
10/19/2025	316.1925 - CARELESS DRIVING	VIA FLORA RD	MCCOY RD
10/20/2025	316.078 - Driving Around Detour Signs/Barricades	WILKS AVE	RANDOLPH ST
10/20/2025	316.078 - Driving Around Detour Signs/Barricades	WILKS AVE	RANDOLPH ST
10/20/2025	316.189(1) - Violation Municipal speed/posted (requires speeds)	WANDSWORTH AVE	HOFFNER AVE
10/20/2025	320.0605 - Registration - Fail to display REGISTRATION/TEMPORARY INTERNET RECEIPT; POSSESSION REQUIRED - See 320.37 for out of state req (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	WANDSWORTH AVE	HOFFNER AVE
10/20/2025	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	AVOCADO LN	HOFFNER AVE
10/20/2025	316.1925 - CARELESS DRIVING	DARDEN AVE	HOFFNER AVE

10/21/2025	322.19(2) - Fail to change address on DL	DUBAN AVE	HOFFNER AVE
10/21/2025	322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver	ST MICHAEL AVE	HOFFNER AVE
10/21/2025	316.189(1) - Violation Municipal speed/posted (requires speeds)	ST MICHAEL AVE	HOFFNER AVE
10/21/2025	322.19(2) - Fail to change address on DL	EASTER ST	NELA AVE
10/21/2025	320.02(1) - Registration - No MOTOR VEHICLE REGISTRATION - See 320.37 for out of state driver requirement	CONWAY RD	HOFFNER AVE
10/23/2025	320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	DARDEN AVE	HOFFNER AVE
10/23/2025	316.646(1) - Insurance - DRIVER IS OWNER - OPERATING A NON-CMV NOT PROPERLY INSURED - PROOF OF INSURANCE REQUIRED	DARDEN AVE	HOFFNER AVE
10/23/2025	316.646(1) - Insurance - DRIVER IS OWNER - OPERATING A NON-CMV NOT PROPERLY INSURED - PROOF OF INSURANCE REQUIRED	DARDEN AVE	HOFFNER AVE
10/23/2025	320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	DARDEN AVE	HOFFNER AVE
10/24/2025	322.03(1) - DL - NO DRIVER LICENSE - never had one issued (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	WANDSWORTH AVE	HOFFNER AVE
10/24/2025	316.189(1) - Violation Municipal speed/posted (requires speeds)	WANDSWORTH AVE	HOFFNER AVE
10/24/2025	316.089(2) - Improper center lane use	VIA FLORA DR	MCCOY RD
10/24/2025	316.1925 - CARELESS DRIVING	VIA FLORA DR	MCCOY RD
10/24/2025	316.189(1) - Violation Municipal speed/posted (requires speeds)	VIA FLORA DR	MCCOY RD
10/24/2025	316.123(2)(a) - Ran Stop Sign/Violation of Right of Way from Stop Sign	EASTER ST	NELA AVE
10/24/2025	320.07(3)(b) - Registration - (1st offense) Operating a motor vehicle/using a mobile home with an expired registration for MORE THAN 6 MONTHS	SEMINOLE DR	NELA AVE
10/24/2025	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	DUBAN AVE	HOFFNER AVE
10/24/2025	320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	DUBAN AVE	HOFFNER AVE
10/24/2025	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	DUBAN AVE	HOFFNER AVE
10/24/2025	316.189 - Speed Posted Municipality/County Road (requires speeds)	DUBAN AVE	HOFFNER AVE

10/24/2025	322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver	DUBAN AVE	HOFFNER AVE
10/25/2025	316.189(1) - Violation Municipal speed/posted (requires speeds)	WANDSWORTH AVE	HOFFNER AVE
10/25/2025	316.189(1) - Violation Municipal speed/posted (requires speeds)	WANDSWORTH AVE	HOFFNER AVE
10/25/2025	322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver	WANDSWORTH AVE	HOFFNER AVE
10/25/2025	316.189(1) - Violation Municipal speed/posted (requires speeds)	WANDSWORTH AVE	HOFFNER AVE
10/25/2025	316.189(1) - Violation Municipal speed/posted (requires speeds)	WANDSWORTH AVE	HOFFNER AVE
10/25/2025	316.1925 - CARELESS DRIVING	VIA FLORA RD	MCCOY RD
10/25/2025	316.238 - HEADLIGHTS - FAIL TO DIM	OAK ISLAND RD	HOFFNER AVE
10/25/2025	316.1925 - CARELESS DRIVING	VIA FLORA RD	MCCOY RD
10/25/2025	316.189(1) - Violation Municipal speed/posted (requires speeds)	BOGGY CREEK RD	JETPORT DR
10/25/2025	322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver	TRENTWOOD BLVD	DAETWYLER DR
10/25/2025	316.123(2)(a) - Ran Stop Sign/Violation of Right of Way from Stop Sign	HOMEWOOD DR	NELA AVE
10/25/2025	322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver	LINDOS DR	MCCOY RD
10/25/2025	316.0875 - PASSING in NO PASSING ZONE	SAINT MARIE AVE	HOFFNER AVE
10/25/2025	320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	DRISCOLL CT	HOFFNER AVE
10/26/2025	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	WANDSWORTH AVE	HOFFNER AVE
10/26/2025	316.646(1) - Insurance - DRIVER IS OWNER - OPERATING A NON-CMV NOT PROPERLY INSURED - PROOF OF INSURANCE REQUIRED	E SR-528-TOLL	JETPORT DR
10/26/2025	316.646(1) - Insurance - DRIVER IS OWNER - OPERATING A NON-CMV NOT PROPERLY INSURED - PROOF OF INSURANCE REQUIRED	BOGGIE CREEK RD	JETPORT DR
10/26/2025	320.0605 - Registration - Fail to display REGISTRATION/TEMPORARY INTERNET RECEIPT; POSSESSION REQUIRED - See 320.37 for out of state req (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	BOGGIE CREEK RD	JETPORT DR
10/26/2025	320.261 - Attaching TAG (license plate) not assigned	WARREN PARK RD	SEMINOLE DR
10/26/2025	320.02(1) - Registration - No MOTOR VEHICLE REGISTRATION - See 320.37 for out of state driver requirement	WARREN PARK RD	SEMINOLE DR
10/26/2025	316.605 - TAG - None/Obscured/Defaced/Improper display	WARREN PARK RD	SEMINOLE DR

10/26/2025	316.189 - Speed Posted Municipality/County Road (requires speeds)	VIA FLORA RD	MCCOY RD
10/26/2025	316.189 - Speed Posted Municipality/County Road (requires speeds)	VIA FLORA RD	MCCOY RD
10/26/2025	316.123(2)(a) - Ran Stop Sign/Violation of Right of Way from Stop Sign	EASTER ST	NELA AVE
10/26/2025	316.126(1)(b) - Failure to move over/slow down for emergency vehicle/wrecker/sanitation/utility vehicles	WANDSWORTH AVE	HOFFNER AVE
10/26/2025	316.0875 - PASSING in NO PASSING ZONE	AVOCADO LN	HOFFNER AVE
10/26/2025	322.1615 - DL - LEARNER'S DRIVER LICENSE - Violation of RESTRICTION	AVOCADO LN	HOFFNER AVE
10/26/2025	322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver	ST MICHAEL AVE	HOFFNER AVE
10/26/2025	322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver	SAINT GERMAIN AVE	HOFFNER AVE
10/26/2025	320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	DORIAN AVE	HOFFNER AVE
10/26/2025	316.0875 - PASSING in NO PASSING ZONE	DRISCOLL CT	HOFFNER AVE
10/26/2025	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	DUBAN AVE	HOFFNER AVE
10/26/2025	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	DUBAN AVE	HOFFNER AVE
10/26/2025	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	DUBAN AVE	HOFFNER AVE
10/27/2025	320.07(3)(b) - Registration - (1st offense) Operating a motor vehicle/using a mobile home with an expired registration for MORE THAN 6 MONTHS	LINDOS DR	MCCOY RD
10/27/2025	322.03(6) - DL - Expired DL (MORE THAN 6 MONTHS) (If expired less than 6 months see 322.065)	LINDOS DR	MCCOY RD
10/27/2025	320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	DARDEN AVE	HOFFNER AVE
10/27/2025	322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver	DARDEN AVE	HOFFNER AVE
10/27/2025	316.646(1) - Insurance - DRIVER IS OWNER - OPERATING A NON-CMV NOT PROPERLY INSURED - PROOF OF INSURANCE REQUIRED	DARDEN AVE	HOFFNER AVE
10/27/2025	322.03(1) - DL - NO DRIVER LICENSE - never had one issued (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	ST MICHAEL AVE	HOFFNER AVE

10/27/2025	320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	ST MICHAEL AVE	HOFFNER AVE
10/27/2025	316.189 - Speed Posted Municipality/County Road (requires speeds)	SEMINOLE DR	DAETWYLER RD
10/28/2025	316.189(1) - Violation Municipal speed/posted (requires speeds)	DARDEN AVE	HOFFNER AVE
10/28/2025	322.34(10)(b)2 - DWLS - Second or Subsequent Conviction - Operating while DL SUSPENDED/CANCELLED/REVOKED - (specify reason) if no prior forcible felony		MCCOY RD
10/28/2025	322.03(1) - DL - NO DRIVER LICENSE - never had one issued (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	MORTIER AVE	HOFFNER AVE
10/28/2025	320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	DARDEN AVE	HOFFNER AVE
10/28/2025	316.646(1) - Insurance - DRIVER IS OWNER - OPERATING A NON-CMV NOT PROPERLY INSURED - PROOF OF INSURANCE REQUIRED	DARDEN AVE	HOFFNER AVE
10/28/2025	316.614(4)(a) - Seatbelt - OPERATOR/PASSENGER under 18 years not belted or in a device - the DRIVER to be cited	DARDEN AVE	HOFFNER AVE
10/28/2025	316.1925 - CARELESS DRIVING	AIRCENTER CT	MCCOY RD
10/28/2025	316.1936(2)(b) - Possession of open container parked vehicle (Driver cited)		HOFFNER AVE
10/29/2025	316.189(1) - Violation Municipal speed/posted (requires speeds)	VIA FLORA RD	MCCOY RD
10/29/2025	322.03(1) - DL - NO DRIVER LICENSE - never had one issued (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	VIA FLORA RD	MCCOY RD
10/29/2025	316.089(1) - Fail to drive in single lane	VIA FLORA RD	MCCOY RD
10/29/2025	316.089(2) - Improper center lane use	VIA FLORA RD	MCCOY RD
10/29/2025	316.189(1) - Violation Municipal speed/posted (requires speeds)	VIA FLORA RD	MCCOY RD
10/29/2025	316.1925 - CARELESS DRIVING	VIA FLORA RD	MCCOY RD
10/29/2025	316.0875 - PASSING in NO PASSING ZONE	DARDEN AVE	HOFFNER AVE
10/29/2025	316.123(2)(a) - Ran Stop Sign/Violation of Right of Way from Stop Sign	HOMEWOOD DR	NELA AVE
10/29/2025	322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver)	CONWAY RD	HOFFNER AVE
10/30/2025	316.189(1) - Violation Municipal speed/posted (requires speeds)	WANDSWORTH AVE	HOFFNER AVE
10/30/2025	316.189(1) - Violation Municipal speed/posted (requires speeds)	WANDSWORTH AVE	HOFFNER AVE
10/30/2025	316.189(1) - Violation Municipal speed/posted (requires speeds)	WANDSWORTH AVE	HOFFNER AVE
10/30/2025	316.078 - Driving Around Detour Signs/Barricades	WILKS AVE	RANDOLPH AVE
10/30/2025	316.189(1) - Violation Municipal speed/posted (requires speeds)	BOGGY CREEK RD	JETPORT DR

10/30/2025	316.189(1) - Violation Municipal speed/posted (requires speeds)	BOGGY CREEK RD	JETPORT DR
10/30/2025	316.1925(1) - Careless Driving	FAIRLANE AVE	HANSEL AVE
10/30/2025	320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court)	VENETIAN AVE	HOFFNER AVE
10/30/2025	316.089(2) - Improper center lane use	VIA FLORA RD	MCCOY RD
10/30/2025	322.19(2) - Fail to change address on DL	VIA FLORA RD	MCCOY RD
10/30/2025	316.123(2)(a) - Ran Stop Sign/Violation of Right of Way from Stop Sign	EASTER ST	NELA AVE
10/30/2025	316.089(2) - Improper center lane use	VIA FLORA RD	MCCOY RD
10/30/2025	316.085(1) - IMPROPER-CHANGE-OF-LANE, passing when meeting oncoming vehicle	VIA FLORA RD	MCCOY RD
10/30/2025	322.19(2) - Fail to change address on DL	CONWAY RD	HOFFNER AVE
10/30/2025	322.065 - EXPIRED DL (6 months or less)	CONWAY RD	HOFFNER AVE
10/30/2025	322.03(6) - DL - Expired DL (MORE THAN 6 MONTHS) (If expired less than 6 months see 322.065)	SEMINOLE DR	DAETWYLER DR
10/30/2025	322.03(2)(b) - DL - Having MORE THAN ONE VALID FL Driver License	MCCOY RD	DAETWYLER DR
10/30/2025	322.34(2) - DWLS - Operating while DL SUSPENDED/CANCELED/REVOKED (specify reason)	MCCOY RD	DAETWYLER DR
10/30/2025	320.02(1) - Registration - No MOTOR VEHICLE REGISTRATION - See 320.37 for out of state driver requirement		HOFFNER AVE
10/30/2025	322.031(1) - DL - Violation of NONRESIDENT REQUIREMENTS for a DL		HOFFNER AVE
10/31/2025	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	WILKS AVE	RANDOLPH AVE
10/31/2025	316.193(4) - DUI - w/ BAC over .15 or passenger under 18 y/o in Vehicle	AVOCADO LN	HOFFNER AVE
10/31/2025	316.089 - Failed to use DESIGNATED LANE/ Failed to DRIVE WITHIN SINGLE LANE	AVOCADO LN	HOFFNER AVE
10/31/2025	316.078 - Driving Around Detour Signs/Barricades	CONWAY RD	JUDGE RD
10/31/2025	316.078 - Driving Around Detour Signs/Barricades	CONWAY RD	JUDGE RD
	Traffic Warnings		
10/1/2025	VIOLATION MUNICIPAL SPEED/POSTED (REQUIRES SPEEDS)	ST MICHAEL AVE	HOFFNER AVE
10/1/2025	IMPROPER CENTER LANE USE	VIA FLORA DR	MCCOY RD
10/1/2025	TRAFFIC CONTROL DEVICE FAIL TO OBEY TRAFFIC CONTROL DEVICE (SIGN)	WALTHAM AVE	HANSEL AVE
10/1/2025	RAN STOP SIGN/VIOLATION OF RIGHT OF WAY FROM STOP SIGN	CULLEN LAKE SHORE	GRAMONT AVE
10/2/2025	TRAFFIC CONTROL DEVICE FAIL TO OBEY TRAFFIC CONTROL DEVICE (SIGN)	SEMINOLE DR	DAETWYLER DR
10/2/2025	VIOLATION MUNICIPAL SPEED/POSTED (REQUIRES SPEEDS)	ST GERMAIN AVE	HOFFNER AVE
10/2/2025	FAIL TO CHANGE ADDRESS ON DL		CONWAY RD
10/2/2025	HEADLIGHTS - AT LEAST 1 ON EACH SIDE OF A MOTOR VEHICLE, SHOWING A WHITE LIGHT NOT MORE THAN 54", OR LESS THAN 24" FROM ROAD LEVEL	PENINSULAR DR	HOFFNER AVE
10/3/2025	TRAFFIC CONTROL DEVICE FAIL TO OBEY TRAFFIC CONTROL DEVICE (SIGN)	CONWAY RD	HOFFNER AVE
10/6/2025	INSURANCE - DRIVER IS OWNER - OPERATING A NON-CMV NOT PROPERLY INSURED - PROOF OF INSURANCE REQUIRED	LA BELLE ST	HOFFNER AVE
10/6/2025	TAG - NONE/OBSCURED/DEFACED/IMPROPER DISPLAY	LA BELLE ST	HOFFNER AVE

10/6/2025	FAIL TO CHANGE ADDRESS ON DL	VIA FLORA DR	MCCOY RD
10/7/2025	INSURANCE - DRIVER IS OWNER - OPERATING A NON-CMV NOT PROPERLY INSURED - PROOF OF INSURANCE REQUIRED	EASTER ST	NELA AVE
10/9/2025	FAIL TO DRIVE IN SINGLE LANE	MCCOY RD	DAETWYLER DR
10/9/2025	REGISTRATION - (1ST OFFENSE) OPERATING A MOTOR VEHICLE/USING A MOBILE HOME WITH AN EXPIRED REGISTRATION FOR MORE THAN 6 MONTHS (1ST OFFENSE)	MCCOY RD	DEATWYLER RD
10/10/2025	RAN STOP SIGN/VIOLATION OF RIGHT OF WAY FROM STOP SIGN	EASTER ST	NELA AVE
10/10/2025	VIOLATION MUNICIPAL SPEED/POSTED (REQUIRES SPEEDS)	VIA FLORA DR	MCCOY RD
10/10/2025	HEADLIGHTS - FAIL TO DIM	AVOCADO LN	HOFFNER RD
10/11/2025	VIOLATION MUNICIPAL SPEED/POSTED (REQUIRES SPEEDS)	VIA FLORA RD	MCCOY RD
10/11/2025	FAILED TO USE DUE CARE	DRISCOLL CT	HOFFNER AVE
10/12/2025	REGISTRATION - (1ST OFFENSE) OPERATING A MOTOR VEHICLE/USING A MOBILE HOME WITH AN EXPIRED REGISTRATION FOR MORE THAN 6 MONTHS (1ST OFFENSE)	PENINSULAR DR	HOFFNER AVE
10/13/2025	REGISTRATION - (1ST OFFENSE) OPERATING A MOTOR VEHICLE/USING A MOBILE HOME WITH AN EXPIRED REGISTRATION FOR MORE THAN 6 MONTHS (1ST OFFENSE)	DARDEN AVE	HOFFNER AVE
10/13/2025	REGISTRATION - OPERATING A MOTOR VEHICLE/USING A MOBILE HOME WITH AN EXPIRED REGISTRATION: EXPIRED 6 MONTHS OR LESS - (IF VALID AT TIME CITATION WAS ISSUED, A DISMISSAL FEE UP TO \$10 CAN BE PAID, WHEN	DARDEN AVE	HOFFNER AVE
10/13/2025	VIOLATION MUNICIPAL SPEED/POSTED (REQUIRES SPEEDS)	DARDEN AVE	HOFFNER AVE
10/13/2025	DWLS - UNKNOWNLY OPERATING VEHICLE WHILE DL SUSPENDED/CANCELED/REVOKED [CAN ONLY BE USED FOR FAIL TO PAY OR FINANCIAL RESPONSIBILITY PER 322.34(2)] (DOES NOT APPLY TO HTO/CMV DRIVER	DRISCOLL CT	HOFFNER AVE
10/13/2025	TAG - NONE/OBSCURED/DEFACED/IMPROPER DISPLAY	LINDOS DR	MCCOY RD
10/14/2025	TAG - NONE/OBSCURED/DEFACED/IMPROPER DISPLAY	ST REGIS PL	HOFFNER AVE
10/15/2025	REGISTRATION - OPERATING A MOTOR VEHICLE/USING A MOBILE HOME WITH AN EXPIRED REGISTRATION: EXPIRED 6 MONTHS OR LESS - (IF VALID AT TIME CITATION WAS ISSUED, A DISMISSAL FEE UP TO \$10 CAN BE PAID, WHEN	MONTMART DR	HOFFNER AVE
10/17/2025	NO TAG LIGHT (DUMP TRUCKS AND DUMP BODIES ARE EXEMPT	BOGGY CREEK RD	MCCOY RD
10/18/2025	FAIL TO USE DESIGNATED LANE	AVOCADO LN	HOFFNER AVE
10/18/2025	MOTORCYCLE - MOPED - TAG IMPROPERLY AFFIXED, CONCEALED OR OBSCURED	WANDSWORTH AVE	HOFFNER AVE
10/18/2025	HEADLIGHTS - AT LEAST 1 ON EACH SIDE OF A MOTOR VEHICLE, SHOWING A WHITE LIGHT NOT MORE THAN 54", OR LESS THAN 24" FROM ROAD LEVEL	CULLEN LAKE SHORE	HOFFNER AVE
10/19/2025	DL - EXPIRED DL (MORE THAN 6 MONTHS) (IF EXPIRED LESS THAN 6 MONTHS SEE 322.065)		MCCOY RD
10/19/2025	REGISTRATION - OPERATING A MOTOR VEHICLE/USING A MOBILE HOME WITH AN EXPIRED REGISTRATION: EXPIRED 6 MONTHS OR LESS - (IF VALID AT TIME CITATION WAS ISSUED, A DISMISSAL FEE UP TO \$10 CAN BE PAID, WHEN		MCCOY RD
10/19/2025	SOUND - UNLAWFUL OPERATION OF RADIOS/SOUND-MAKING DEVICES OR INSTRUMENTS (IF PLAINLY AUDIBLE AT A DISTANCE OF 25 FEET OR MORE, OR PLAINLY AUDIBLE TO PERSONS OUTSIDE OF THE VEHICLE WHEN IN AREAS ADJOIN	LINDOS DR	MCCOY RD
10/19/2025	TAG - NONE/OBSCURED/DEFACED/IMPROPER DISPLAY	WALLACE ST	HANSEL AVE
10/19/2025	TAILLIGHTS - NO/IMPROPER - 2 RED LIGHTS REQUIRED EXCEPT ON VEHICLES MADE PRIOR TO 01/72 WITH 1 LIGHT	WALTHAM AVE	HANSEL AVE

10/19/2025	WINDSHIELDS - SIGN/COVERING/SUNSCREEN MATERIAL ON	VIA FLORA RD	MCCOY RD
10/20/2025	FAIL TO USE DESIGNATED LANE	OVERLOOK RD	NELA AVE
10/21/2025	VIOLATION MUNICIPAL SPEED/POSTED (REQUIRES SPEEDS)	DUBAN AVE	HOFFNER AVE
10/21/2025	RAN STOP SIGN/VIOLATION OF RIGHT OF WAY FROM STOP SIGN	EASTER ST	NELA AVE
10/22/2025	VIOLATION MUNICIPAL SPEED/POSTED (REQUIRES SPEEDS)	DARDEN AVE	HOFFNER AVE
10/23/2025	REGISTRATION - (1ST OFFENSE) OPERATING A MOTOR VEHICLE/USING A MOBILE HOME WITH AN EXPIRED REGISTRATION FOR MORE THAN 6 MONTHS (1ST OFFENSE)	LINDOS DR	MCCOY RD
10/23/2025	REGISTRATION - OPERATING A MOTOR VEHICLE/USING A MOBILE HOME WITH AN EXPIRED REGISTRATION: EXPIRED 6 MONTHS OR LESS - (IF VALID AT TIME CITATION WAS ISSUED, A DISMISSAL FEE UP TO \$10 CAN BE PAID, WHEN	SEMINOLE DR	DAETWYLER DR
10/24/2025	FAIL TO DRIVE IN SINGLE LANE	VIA FLORA DR	MCCOY RD
10/24/2025	FAIL TO DRIVE IN SINGLE LANE	LINDOS DR	MCCOY RD
10/24/2025	DEFECTIVE LIGHTS/BRAKES/TIRES/STEERING/DEFECTIVE OR NO MUFFLER/OTHER DEFECTIVE EQUIPMENT	MONET AVE	HOFFNER AVE
10/25/2025	REGISTRATION - FAIL TO DISPLAY REGISTRATION/TEMPORARY INTERNET RECEIPT; POSSESSION REQUIRED - SEE 320.37 FOR OUT OF STATE REQUIREMENTS(IF VALID AT TIME CITATION WAS ISSUED, A DISMISSAL FEE UP TO \$10 C	HOMEWOOD DR	NELA AVE
10/25/2025	HEADLIGHTS - FAIL TO DIM	ST GERMAIN AVE	HOFFNER AVE
10/25/2025	REGISTRATION - FAIL TO DISPLAY REGISTRATION/TEMPORARY INTERNET RECEIPT; POSSESSION REQUIRED - SEE 320.37 FOR OUT OF STATE REQUIREMENTS(IF VALID AT TIME CITATION WAS ISSUED, A DISMISSAL FEE UP TO \$10 C	VIA FLORA RD	MCCOY RD
10/25/2025	CARELESS DRIVING	VIA FLORA RD	MCCOY RD
10/26/2025	UNLAWFUL SPEED - LESS THAN POSTED MINIMUM	VIA FLORA RD	MCCOY RD
10/26/2025	RAN STOP SIGN/VIOLATION OF RIGHT OF WAY FROM STOP SIGN	NELA AVE	LAKE DR
10/26/2025	REGISTRATION - FAIL TO DISPLAY REGISTRATION/TEMPORARY INTERNET RECEIPT; POSSESSION REQUIRED - SEE 320.37 FOR OUT OF STATE REQUIREMENTS(IF VALID AT TIME CITATION WAS ISSUED, A DISMISSAL FEE UP TO \$10 C	LINDOS DR	MCCOY RD
10/26/2025	TAG - NONE/OBSCURED/DEFACED/IMPROPER DISPLAY	LINDOS DR	MCCOY RD
10/26/2025	REGISTRATION - OPERATING A MOTOR VEHICLE/USING A MOBILE HOME WITH AN EXPIRED REGISTRATION: EXPIRED 6 MONTHS OR LESS - (IF VALID AT TIME CITATION WAS ISSUED, A DISMISSAL FEE UP TO \$10 CAN BE PAID, WHEN	VENETIAN AVE	HOFFNER AVE
10/27/2025	DWLS - UNKNOWINGLY OPERATING VEHICLE WHILE DL SUSPENDED/CANCELED/REVOKED [CAN ONLY BE USED FOR FAIL TO PAY OR FINANCIAL RESPONSIBILITY PER 322.34(2)] (DOES NOT APPLY TO HTO/CMV DRIVER	CONWAY RD	HOFFNER AVE
10/27/2025	NO BRAKE/TURN/SIGNALS LIGHTED	MCCOY RD	LINDOS DR
10/27/2025	IMPROPER STOP WITHIN INTERSECTION	VIA FLORA	MCCOY RD
10/28/2025	EXPIRED DL (6 MONTHS OR LESS)	MCCOY RD	DAETWYLER DR
10/28/2025	RAN STOP SIGN/VIOLATION OF RIGHT OF WAY FROM STOP SIGN	WALTHAM AVE	RANDOLPH AVE
10/29/2025	RAN STOP SIGN/VIOLATION OF RIGHT OF WAY FROM STOP SIGN	EASTER ST	NELA AVE
10/29/2025	IMPROPER-CHANGE-OF-LANE, PASSING WHEN MEETING ONCOMING VEHICLE	VIA FLORA RD	MCCOY RD

10/29/2025	HEADLIGHTS - FAIL TO DIM	VIA FLORA RD	MCCOY RD
10/29/2025	TRAFFIC CONTROL DEVICE FAIL TO OBEY TRAFFIC CONTROL DEVICE (SIGN)	CONWAY RD	HOFFNER AVE
10/29/2025	DWLS - UNKNOWINGLY OPERATING VEHICLE WHILE DL SUSPENDED/CANCELED/REVOKED [CAN ONLY BE USED FOR FAIL TO PAY OR FINANCIAL RESPONSIBILITY PER 322.34(2)] (DOES NOT APPLY TO HTO/CMV DRIVER)	CONWAY ISLE CIR	HOFFNER AVE
10/30/2025	BACKING - IMPROPER	VIA FLORA RD	MCCOY RD
10/30/2025	VIOLATION MUNICIPAL SPEED/POSTED (REQUIRES SPEEDS)	ST GERMAIN AVE	HOFFNER AVE
10/30/2025	FAIL TO CHANGE ADDRESS ON DL	PENINSULAR DR	HOFFNER AVE
10/30/2025	IMPROPER-CHANGE-OF-LANE, PASSING WHEN MEETING ONCOMING VEHICLE	VIA FLORA RD	MCCOY RD
10/30/2025	IMPROPER CENTER LANE USE	VIA FLORA RD	MCCOY RD
10/30/2025	REGISTRATION - OPERATING A MOTOR VEHICLE/USING A MOBILE HOME WITH AN EXPIRED REGISTRATION: EXPIRED 6 MONTHS OR LESS - (IF VALID AT TIME CITATION WAS ISSUED, A DISMISSAL FEE UP TO \$10 CAN BE PAID, WHEN	CONWAY RD	HOFFNER AVE
10/30/2025	REGISTRATION - OPERATING A MOTOR VEHICLE/USING A MOBILE HOME WITH AN EXPIRED REGISTRATION: EXPIRED 6 MONTHS OR LESS - (IF VALID AT TIME CITATION WAS ISSUED, A DISMISSAL FEE UP TO \$10 CAN BE PAID, WHEN	MONTMART DR	HOFFNER AVE

CITY OF BELLE ISLE
Statement of Revenue and Expenditures - Standard

11/18/2025
12:00 PM e.

Revenue Account Range: First to zzz-zzz-zzz**Include Non-Anticipated:** Yes**Year To Date As Of:** 10/31/25**Expend Account Range:** First to zzz-zzz-zz-zzzz**Include Non-Budget:** No**Current Period:** 10/01/25 to 10/31/25**Print Zero YTD Activity:** No**Prior Year:** Thru 09/30/25

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
001-311-100	AD VALOREM TAX	4,744,631.40	5,322,016.00	10,372.22	10,372.22	5,311,643.78-	0
001-312-410	LOCAL OPTION GAS TAX	200,509.26	220,000.00	18,798.86	18,798.86	201,201.14-	9
001-314-800	UTILITY SERVICE TAX - PROPANE	7,341.19	6,500.00	494.81	494.81	6,005.19-	8
001-315-000	COMMUNICATIONS SERVICES TAXES	262,564.33	270,000.00	26,824.64	26,824.64	243,175.36-	10
001-316-000	BUSINESS TAX LICENSES	22,322.44	15,000.00	5,845.76	5,845.76	9,154.24-	39
001-322-000	BUILDING PERMITS	396,431.05	200,000.00	14,037.75	14,037.75	185,962.25-	7
001-322-100	BUILDING PERMIT SURCHARGES	10,217.49	0.00	372.54	372.54	372.54	0
001-322-200	BUILDING PERMIT RETENTION FEES	1,123.90	0.00	160.00	160.00	160.00	0
001-323-100	FRANCHISE FEE - ELECTRICITY	308,697.70	290,000.00	34,386.80	34,386.80	255,613.20-	12
001-323-700	FRANCHISE FEE - SOLID WASTE	108,135.49	95,000.00	10,178.54	10,178.54	84,821.46-	11
001-329-000	ZONING FEES	31,865.00	25,000.00	2,125.00	2,125.00	22,875.00-	8
001-329-100	PERMITS - GARAGE SALE	595.00	300.00	55.00	55.00	245.00-	18
001-329-130	BOAT RAMPS - DECAL AND REG	3,700.00	2,000.00	50.00	50.00	1,950.00-	2
001-329-140	GOLF CART PERMITS	1,650.00	1,000.00	575.00	575.00	425.00-	58
001-329-510	LIEN SEARCH FEES	8,800.00	0.00	700.00	700.00	700.00	0
001-329-900	TREE REMOVAL	1,955.00	0.00	35.00	35.00	35.00	0

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Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
001-331-100	FEMA REIMBURSEMENT - FEDERAL	372,795.86	0.00	0.00	0.00	0.00	0
001-331-120	FDOT TRAFFIC SIGNAL MAINT REIMBURSEMENT	8,854.00	9,122.00	0.00	0.00	9,122.00-	0
001-331-900	ARPA-CORONAVIRUS LOCAL FISCAL RECOVERY	670,472.88	0.00	0.00	0.00	0.00	0
001-334-396	OJP BULLETPROOF VEST GRANT	2,915.00	0.00	0.00	0.00	0.00	0
001-334-560	FDLE JAG GRANT	8,674.50	0.00	0.00	0.00	0.00	0
001-335-120	STATE SHARED REVENUE	466,961.13	470,000.00	37,498.79	37,498.79	432,501.21-	8
001-335-150	ALCOHOLIC BEVERAGE LICENSE TAX	97.89	0.00	0.00	0.00	0.00	0
001-335-180	HALF-CENT SALES TAX	1,272,323.94	1,300,000.00	97,954.67	97,954.67	1,202,045.33-	8
001-337-200	SRO - CHARTER CONTRIBUTION	100,161.88	181,121.00	0.00	0.00	181,121.00-	0
001-341-900	QUALIFYING FEES	440.00	0.00	0.00	0.00	0.00	0
001-343-410	SOLID WASTE FEES - RESIDENTIAL	782,340.43	767,684.00	3,821.75	3,821.75	763,862.25-	0
001-347-400	SPECIAL EVENTS	7,460.01	0.00	160.00	160.00	160.00	0
001-351-100	JUDGEMENT & FINES - MOVING VIOLATIONS	239,647.32	150,000.00	16,893.81	16,893.81	133,106.19-	11
001-351-110	RED LIGHT CAMERAS	693,900.00	600,000.00	0.00	0.00	600,000.00-	0
001-354-000	JUDGEMENT & FINES - LOCAL ORDINANCE VIOLATIONS	16,247.80	0.00	0.00	0.00	0.00	0
001-359-000	JUDGEMENT & FINES - PARKING VIOLATIONS	7,500.00	1,000.00	75.00	75.00	925.00-	8
001-359-200	INVESTIGATIVE COST REIMBURSEMENT	6,494.29	2,000.00	0.00	0.00	2,000.00-	0

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Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
001-361-100	INTEREST - GENERAL FUND	74,172.83	10,000.00	5,506.58	5,506.58	4,493.42-	55
001-361-200	INTEREST - SBA	1,874.18	0.00	0.00	0.00	0.00	0
001-362-100	CHARTER SCHOOL RENT	479,481.00	483,830.00	122,230.11	122,230.11	361,599.89-	25
001-366-000	CONTRIBUTIONS & DONATIONS	1,500.00	0.00	0.00	0.00	0.00	0
001-367-000	RENTAL LICENSES	15,900.00	14,000.00	650.00	650.00	13,350.00-	5
001-369-900	OTHER MISCELLANEOUS REVENUE	37,885.04	0.00	409.00	409.00	409.00	0
001-369-905	POLICE OFF-DUTY DETAIL REIMBURSEMENT	170,191.93	0.00	20,685.78	20,685.78	20,685.78	0
001-369-906	POLICE MARINE PATROL REIMBURSEMENTS	35,436.18	28,236.00	6,211.92	6,211.92	22,024.08-	22
001-369-909	RED LIGHT CAMERA HEARING FEES	2,600.00	0.00	0.00	0.00	0.00	0
001-369-910	VACANT FORECLOSURE	200.00	0.00	0.00	0.00	0.00	0
001-384-000	DEBT PROCEEDS	637,512.67	0.00	0.00	0.00	0.00	0
001-389-200	UNDESIGNATED RESERVE	0.00	3,900,000.00	0.00	0.00	3,900,000.00-	0
GENERAL FUND Revenue Totals		12,224,580.01	14,363,809.00	437,109.33	437,109.33	13,926,699.67-	3

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
001-511-00-0000	LEGISLATIVE	0.00	0.00	0.00	0.00	0.00	0
001-511-00-2311	DENTAL & VISION INSURANCE - DISTRICT 1	498.48	472.00	39.32	39.32	432.68	8
001-511-00-2312	DENTAL & VISION INSURANCE - DISTRICT 2	0.00	472.00	0.00	0.00	472.00	0
001-511-00-2313	DENTAL & VISION INSURANCE - DISTRICT 3	207.70	472.00	39.32	39.32	432.68	8

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Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
001-511-00-2314	DENTAL & VISION INSURANCE - DISTRICT 4	32.75	472.00	5.71	5.71	466.29	1
001-511-00-2315	DENTAL & VISION INSURANCE - DISTRICT 5	498.48	472.00	39.32	39.32	432.68	8
001-511-00-2316	DENTAL & VISION INSURANCE - DISTRICT 6	498.48	472.00	39.32	39.32	432.68	8
001-511-00-2317	DENTAL & VISION INSURANCE - DISTRICT 7	498.48	472.00	39.32	39.32	432.68	8
001-511-00-3150	ELECTION EXPENSE	10,422.11	30,000.00	1,866.96	1,866.96	28,133.04	6
001-511-00-4000	TRAVEL & PER DIEM	1,193.91	3,500.00	0.00	0.00	3,500.00	0
001-511-00-4100	COMMUNICATIONS SERVICES	6,384.70	7,500.00	514.64	514.64	6,985.36	7
001-511-00-4900	OTHER CURRENT CHARGES	195.19	500.00	12.67	0.00	500.00	0
001-511-00-5200	OFFICE & OPERATING SUPPLIES	170.42	500.00	0.00	0.00	500.00	0
001-511-00-5400	MEMBERSHIPS, DUES, & CONF REGS	4,388.24	4,500.00	0.00	0.00	4,500.00	0
511 LEGISLATIVE		24,988.94	49,804.00	2,596.58	2,583.91	47,220.09	5
001-512-00-0000	EXECUTIVE MAYOR	0.00	0.00	0.00	0.00	0.00	0
001-512-00-2310	DENTAL & VISION INSURANCE	209.94	472.00	0.00	0.00	472.00	0
001-512-00-4000	TRAVEL & PER DIEM	0.00	500.00	0.00	0.00	500.00	0
001-512-00-4100	COMMUNICATIONS SERVICES	957.09	1,000.00	73.52	73.52	926.48	7
001-512-00-4900	OTHER CURRENT CHARGES	262.12	500.00	0.00	0.00	500.00	0
001-512-00-5400	MEMBERSHIPS, DUES, & CONF REGS	929.88	650.00	0.00	0.00	650.00	0
512 EXECUTIVE MAYOR		2,359.03	3,122.00	73.52	73.52	3,048.48	2
001-513-00-0000	FINANCE ADMIN & PLANNING	0.00	0.00	0.00	0.00	0.00	0
001-513-00-1200	REGULAR SALARIES & WAGES	453,024.25	427,000.00	39,549.54	39,549.54	387,450.46	9
001-513-00-1220	LONGEVITY PAY	0.00	3,000.00	3,000.00	3,000.00	0.00	100
001-513-00-1250	VEHICLE ALLOWANCE - CITY MANAGER	8,400.08	8,400.00	646.16	646.16	7,753.84	8
001-513-00-1400	OVERTIME PAY	597.90	500.00	0.00	0.00	500.00	0

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

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Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
001-513-00-1530	BILINGUAL PAY	1,300.00	1,300.00	100.00	100.00	1,200.00	8
001-513-00-2100	FICA/MEDICARE TAXES	34,508.19	33,675.00	3,191.61	3,191.61	30,483.39	9
001-513-00-2200	RETIREMENT CONTRIBUTIONS	71,909.69	69,000.00	7,523.35	7,523.35	61,476.65	11
001-513-00-2300	HEALTH INSURANCE	69,613.17	87,000.00	8,559.37	8,559.37	78,440.63	10
001-513-00-2310	DENTAL & VISION INSURANCE	4,476.20	4,500.00	382.64	382.64	4,117.36	8
001-513-00-2320	LIFE INSURANCE	2,065.74	2,000.00	198.12	198.12	1,801.88	10
001-513-00-2330	DISABILITY INSURANCE	4,829.29	5,000.00	435.28	435.28	4,564.72	9
001-513-00-3100	PROFESSIONAL SERVICES	20,304.67	35,000.00	7,966.83	7,966.83	27,033.17	23
001-513-00-3400	PLANNING SERVICE	44,895.00	72,000.00	5,950.00	5,950.00	66,050.00	8
001-513-00-4000	TRAVEL & PER DIEM	2,256.13	2,500.00	0.00	0.00	2,500.00	0
001-513-00-4410	RENTALS & LEASES - VEHICLES	92.16	7,200.00	593.74	593.74	6,606.26	8
001-513-00-4420	RENTALS & LEASES - STORAGE UNIT	3,406.00	4,000.00	0.00	0.00	4,000.00	0
001-513-00-4610	REPAIRS & MAINTENANCE - VEHICLES	92.15	800.00	0.00	0.00	800.00	0
001-513-00-4700	PRINTING EXPENSES	0.00	200.00	0.00	0.00	200.00	0
001-513-00-4710	CODIFICATION EXPENSES	5,103.80	6,500.00	5,358.99	5,358.99	1,141.01	82
001-513-00-4900	OTHER CURRENT CHARGES	108.71	500.00	52.71	0.00	500.00	0
001-513-00-4910	LEGAL ADVERTISING	1,545.31	2,500.00	0.00	0.00	2,500.00	0
001-513-00-5230	FUEL EXPENSE	171.37	500.00	40.63	40.63	459.37	8
001-513-00-5400	MEMBERSHIPS, DUES, & CONF REGS	3,146.76	7,000.00	1,215.00	1,215.00	5,785.00	17
001-513-00-5500	TRAINING	1,646.21	1,000.00	0.00	0.00	1,000.00	0
001-513-00-7100	PRINCIPAL PAYMENT	5,297.23	0.00	0.00	0.00	0.00	0
001-513-00-7200	INTEREST PAYMENT	1,827.65	0.00	0.00	0.00	0.00	0
513 FINANCE ADMIN & PLANNING		740,617.66	781,075.00	84,658.55	84,711.26	696,363.74	11
001-519-00-0000	GENERAL GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0
001-519-00-3100	OTHER PROFESSIONAL SERVICES	3,200.00	55,000.00	0.00	0.00	55,000.00	0

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

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Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
001-519-00-3110	LEGAL SERVICES	211,943.97	190,000.00	5,500.00	5,500.00	184,500.00	3
001-519-00-3120	ENGINEERING FEES	21,681.35	45,000.00	0.00	0.00	45,000.00	0
001-519-00-3140	INFORMATION TECHNOLOGY EXPENSE	11,601.80	12,000.00	1,919.52	1,919.52	10,080.48	16
001-519-00-3200	AUDITING & ACCOUNTING	27,460.00	32,000.00	0.00	0.00	32,000.00	0
001-519-00-3400	CONTRACTUAL SERVICES	56,958.59	41,500.00	3,780.00	3,780.00	37,720.00	9
001-519-00-3405	BUILDING PERMITS	295,132.04	160,000.00	0.00	0.00	160,000.00	0
001-519-00-3406	BUILDING PERMIT SURCHARGES	11,422.87	0.00	0.00	0.00	0.00	0
001-519-00-3410	JANITORIAL SERVICES	2,472.00	3,000.00	212.00	212.00	2,788.00	7
001-519-00-3415	WEBSITE/SOCIAL MEDIA	4,833.94	6,000.00	468.00	468.00	5,532.00	8
001-519-00-3417	EMERGENCY EXPENSES - HURRICANE	364,903.39	0.00	0.00	0.00	0.00	0
001-519-00-3420	LANDSCAPING SERVICES	27,573.00	0.00	0.00	0.00	0.00	0
001-519-00-3440	FIRE PROTECTION	2,814,234.72	2,981,361.00	0.00	0.00	2,981,361.00	0
001-519-00-4100	COMMUNICATIONS SERVICES	10,387.21	13,000.00	840.50	840.50	12,159.50	6
001-519-00-4200	FREIGHT & POSTAGE	2,435.15	4,700.00	0.00	0.00	4,700.00	0
001-519-00-4300	UTILITY/ELECTRIC/WATER	8,635.07	10,000.00	116.68	116.68	9,883.32	1
001-519-00-4310	SOLID WASTE DISPOSAL/YARDWASTE	807,949.93	812,000.00	67,264.35	67,264.35	744,735.65	8
001-519-00-4500	INSURANCE	158,499.00	200,000.00	37,831.00	37,831.00	162,169.00	19
001-519-00-4600	REPAIRS & MAINTENANCE - GENERAL	24,154.51	5,000.00	1,597.74	1,597.74	3,402.26	32
001-519-00-4700	PRINTING & SHREDDING EXPENSES	6,440.15	14,500.00	336.11	336.11	14,163.89	2
001-519-00-4800	SPECIAL EVENTS	44,358.09	25,000.00	1,166.11	1,682.00	23,318.00	7
001-519-00-4810	TREE BOARD PROMOTIONS & EVENTS	1,269.79	6,000.00	0.00	0.00	6,000.00	0
001-519-00-4820	SOLID WASTE COMMITTEE PROMOTIONS & E	484.95	1,500.00	0.00	0.00	1,500.00	0
001-519-00-4900	OTHER CURRENT CHARGES	1,234.56	2,500.00	1,363.25	1,482.56	1,017.44	59
001-519-00-4910	LEGAL ADVERTISING	3,926.75	5,000.00	0.00	0.00	5,000.00	0
001-519-00-5200	OFFICE & OPERATING SUPPLIES	17,792.80	14,000.00	47.67	47.67	13,952.33	0
001-519-00-5400	MEMBERSHIPS, DUES, & CONF REGS	3,100.16	4,000.00	571.00	571.00	3,429.00	14
001-519-00-6210	CIP - CITY HALL IMPROVEMENTS	0.00	30,000.00	0.00	0.00	30,000.00	0

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Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
001-519-00-8300	CONTRIBUTIONS & DONATIONS	3,100.00	3,500.00	0.00	0.00	3,500.00	0
001-519-00-8310	NEIGHBORHOOD GRANT PROGRAM	26,608.00	40,000.00	0.00	0.00	40,000.00	0
519 GENERAL GOVERNMENT		4,973,793.79	4,716,561.00	123,013.93	123,649.13	4,592,911.87	3
001-521-00-0000	POLICE	0.00	0.00	0.00	0.00	0.00	0
001-521-00-1200	REGULAR SALARIES & WAGES	1,758,995.90	1,945,000.00	113,770.77	113,770.77	1,831,229.23	6
001-521-00-1210	REGULAR SALARIES & WAGES - CROSSING C	52,198.16	64,750.00	5,250.00	5,250.00	59,500.00	8
001-521-00-1215	HOLIDAY PAY	55,028.56	66,000.00	0.00	0.00	66,000.00	0
001-521-00-1220	LONGEVITY PAY	8,000.00	11,750.00	11,750.00	11,750.00	0.00	100
001-521-00-1400	OVERTIME PAY	28,584.72	25,000.00	2,883.98	2,883.98	22,116.02	12
001-521-00-1500	INCENTIVE PAY	17,141.31	20,000.00	1,449.22	1,449.22	18,550.78	7
001-521-00-1505	POLICE OFF-DUTY DETAIL PAY	163,920.83	0.00	15,426.92	15,426.92	15,426.92-	0
001-521-00-1506	POLICE LAKE CONWAY MARINE PATROL PAY	30,540.00	33,600.00	660.00	660.00	32,940.00	2
001-521-00-1520	SPECIAL ASSIGNMENT PAY	20,692.50	27,140.00	2,109.50	2,109.50	25,030.50	8
001-521-00-1530	BILINGUAL PAY	2,925.00	3,900.00	200.00	200.00	3,700.00	5
001-521-00-2100	FICA/MEDICARE TAXES	161,524.27	168,540.00	11,711.29	11,711.29	156,828.71	7
001-521-00-2200	RETIREMENT CONTRIBUTIONS	358,698.40	383,000.00	28,263.54	28,263.54	354,736.46	7
001-521-00-2300	HEALTH INSURANCE	303,101.05	425,000.00	36,826.52	36,826.52	388,173.48	9
001-521-00-2310	DENTAL & VISION INSURANCE	16,119.00	18,000.00	1,349.49	1,349.49	16,650.51	8
001-521-00-2320	LIFE INSURANCE	8,213.05	9,500.00	772.45	772.45	8,727.55	8
001-521-00-2330	DISABILITY INSURANCE	21,056.72	25,500.00	1,921.45	1,921.45	23,578.55	8
001-521-00-3100	TECHNOLOGY SUPPORT/SERVICES	49,471.16	172,000.00	24,080.00	24,080.00	147,920.00	14
001-521-00-3105	OTHER PROFESSIONAL SERVICES	6,675.00	0.00	125.00	125.00	125.00-	0
001-521-00-3110	LEGAL SERVICES	17,146.50	15,000.00	0.00	0.00	15,000.00	0
001-521-00-3120	NEW HIRE EXPENSES	4,600.00	2,000.00	0.00	0.00	2,000.00	0
001-521-00-3400	CONTRACTUAL SERVICES	0.00	6,000.00	0.00	0.00	6,000.00	0

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Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
001-521-00-3405	RED LIGHT CAMERA FEES	335,198.38	336,000.00	0.00	0.00	336,000.00	0
001-521-00-3406	LICENSE PLATE READERS/VIDEO MONITORING	47,500.00	53,500.00	0.00	0.00	53,500.00	0
001-521-00-3410	JANITORIAL SERVICES	2,748.00	3,000.00	236.00	236.00	2,764.00	8
001-521-00-4000	TRAVEL & PER DIEM	9,611.89	7,500.00	1,166.16	1,166.16	6,333.84	16
001-521-00-4100	COMMUNICATIONS SERVICES	26,483.62	30,000.00	2,246.08	2,246.08	27,753.92	7
001-521-00-4110	DISPATCH SERVICE	61,450.90	73,000.00	0.00	0.00	73,000.00	0
001-521-00-4200	POSTAGE & FREIGHT	12.02	2,000.00	0.00	0.00	2,000.00	0
001-521-00-4300	UTILITY/ELECTRIC/WATER	5,432.67	6,000.00	28.91	28.91	5,971.09	0
001-521-00-4410	RENTALS & LEASES - VEHICLES	81,806.80	259,600.00	17,688.80	17,688.80	241,911.20	7
001-521-00-4420	RENTALS & LEASES - STORAGE UNIT	1,388.00	1,500.00	119.00	119.00	1,381.00	8
001-521-00-4600	REPAIRS & MAINTENANCE - GENERAL	3,387.35	5,000.00	137.50	137.50	4,862.50	3
001-521-00-4610	REPAIRS & MAINTENANCE - VEHICLES	18,090.89	15,000.00	1,862.56	1,862.56	13,137.44	12
001-521-00-4620	REPAIRS & MAINTENANCE - RADAR GUNS	3,555.00	5,000.00	0.00	0.00	5,000.00	0
001-521-00-4700	PRINTING EXPENSES	4,024.87	4,500.00	265.22	265.22	4,234.78	6
001-521-00-4800	COMMUNITY PROMOTIONS	5,363.29	5,000.00	196.90	196.90	4,803.10	4
001-521-00-4900	OTHER CURRENT CHARGES	2,531.12	2,500.00	0.00	0.00	2,500.00	0
001-521-00-4910	LEGAL ADVERTISING	0.00	500.00	0.00	0.00	500.00	0
001-521-00-4920	MARINE EXPENSES	9,325.85	12,500.00	660.91	940.42	11,559.58	8
001-521-00-4925	POLICE K-9 EXPENSES	13,037.83	1,000.00	91.28	228.00	772.00	23
001-521-00-5200	OFFICE & OPERATING SUPPLIES	11,642.73	10,000.00	174.07	368.41	9,631.59	4
001-521-00-5205	COMPUTER AND SOFTWARE	2,038.66	10,100.00	55.96	0.00	10,100.00	0
001-521-00-5210	UNIFORMS	33,627.74	19,500.00	3,552.49	3,552.49	15,947.51	18
001-521-00-5230	FUEL EXPENSE	65,692.94	80,000.00	6,072.15	6,072.15	73,927.85	8
001-521-00-5240	COLLEGE TUITION REIMBURSEMENT	3,866.54	9,000.00	0.00	0.00	9,000.00	0
001-521-00-5245	RADIOS	0.00	12,500.00	0.00	0.00	12,500.00	0
001-521-00-5250	POLICE NON-CAPITAL EQUIPMENT	9,309.94	1,500.00	0.00	0.00	1,500.00	0
001-521-00-5400	MEMBERSHIPS, DUES, & CONF REGS	1,074.30	2,000.00	170.00	170.00	1,830.00	8

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

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12:00 e.

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
001-521-00-5500	TRAINING	564.82	7,500.00	299.00	299.00	7,201.00	4
001-521-00-6305	POLICE DEPARTMENT BOAT DOCK	166,838.00	0.00	0.00	0.00	0.00	0
001-521-00-6400	CAPITAL - EQUIPMENT	59,350.72	0.00	0.00	0.00	0.00	0
001-521-00-6417	CAPITAL - VEHICLES	578,161.95	0.00	0.00	0.00	0.00	0
001-521-00-7100	PRINCIPAL PAYMENTS	160,300.98	0.00	0.00	0.00	0.00	0
001-521-00-7200	INTEREST PAYMENTS	39,073.48	0.00	0.00	0.00	0.00	0
521 POLICE		4,847,123.41	4,396,880.00	292,139.38	294,127.73	4,102,752.27	7
001-541-00-0000	PUBLIC WORKS	0.00	0.00	0.00	0.00	0.00	0
001-541-00-1200	REGULAR SALARIES & WAGES	169,898.25	237,000.00	15,079.41	15,079.41	221,920.59	6
001-541-00-1220	LONGEVITY PAY	0.00	750.00	750.00	750.00	0.00	100
001-541-00-1400	OVERTIME PAY	233.10	500.00	0.00	0.00	500.00	0
001-541-00-1530	BILINGUAL PAY	650.00	650.00	50.00	50.00	600.00	8
001-541-00-2100	FICA/MEDICARE TAXES	12,847.86	18,226.00	1,175.78	1,175.78	17,050.22	6
001-541-00-2200	RETIREMENT CONTRIBUTIONS	27,004.52	38,000.00	2,992.69	2,992.69	35,007.31	8
001-541-00-2300	HEALTH INSURANCE	40,479.71	78,100.00	5,468.12	5,468.12	72,631.88	7
001-541-00-2310	DENTAL & VISION INSURANCE	1,712.08	3,000.00	180.23	180.23	2,819.77	6
001-541-00-2320	LIFE INSURANCE	818.82	1,200.00	96.72	96.72	1,103.28	8
001-541-00-2330	DISABILITY INSURANCE	2,312.37	3,500.00	267.09	267.09	3,232.91	8
001-541-00-3100	PROFESSIONAL SERVICES	0.00	500.00	0.00	0.00	500.00	0
001-541-00-3140	TEMPORARY LABOR	2,843.25	1,000.00	1,606.50	1,606.50	606.50-	161
001-541-00-3150	INFORMATION TECHNOLOGY EXPENSE	7,806.93	10,000.00	556.96	556.96	9,443.04	6
001-541-00-3400	CONTRACTUAL SERVICES	14,127.57	15,000.00	808.00	808.00	14,192.00	5
001-541-00-3420	LANDSCAPING SERVICES	50,976.00	55,000.00	4,248.00	4,248.00	50,752.00	8
001-541-00-4000	TRAVEL & PER DIEM	0.00	1,000.00	0.00	0.00	1,000.00	0
001-541-00-4100	COMMUNICATIONS SERVICES	6,268.80	7,500.00	501.46	502.45	6,997.55	7

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

11/18/2020
12:00 e.

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
001-541-00-4300	UTILITY/ELECTRIC/WATER	99,952.70	120,000.00	229.92	229.92	119,770.08	0
001-541-00-4410	RENTALS & LEASES - VEHICLES	10,607.14	42,000.00	2,378.11	2,378.11	39,621.89	6
001-541-00-4420	RENTALS & LEASES - EQUIPMENT	0.00	2,500.00	0.00	0.00	2,500.00	0
001-541-00-4600	REPAIRS & MAINTENANCE - GENERAL	3,578.61	15,000.00	0.00	0.00	15,000.00	0
001-541-00-4610	REPAIRS & MAINTENANCE - VEHICLES & EQL	22,498.58	18,000.00	4,195.57	4,294.03	13,705.97	24
001-541-00-4670	REPAIRS & MAINTENANCE - PARKS	5,789.35	25,000.00	31.30-	0.00	25,000.00	0
001-541-00-4675	REPAIRS & MAINTENANCE - BOAT RAMPS	932.01	1,500.00	0.00	0.00	1,500.00	0
001-541-00-4680	REPAIRS & MAINTENANCE - ROADS	9,807.84	35,000.00	0.00	0.00	35,000.00	0
001-541-00-4690	URBAN FORESTRY	121,092.50	125,000.00	0.00	0.00	125,000.00	0
001-541-00-4700	PRINTING EXPENSES	2,585.93	3,000.00	196.77	196.77	2,803.23	7
001-541-00-4900	OTHER CURRENT CHARGES	162.20	100.00	0.00	0.00	100.00	0
001-541-00-5200	OPERATING SUPPLIES	2,082.84	6,000.00	10.00-	0.00	6,000.00	0
001-541-00-5210	UNIFORMS	517.71	1,500.00	173.71-	0.00	1,500.00	0
001-541-00-5220	PROTECTIVE CLOTHING	991.67	1,000.00	349.97-	0.00	1,000.00	0
001-541-00-5230	FUEL EXPENSE	9,561.30	12,000.00	766.46	766.46	11,233.54	6
001-541-00-5240	SMALL TOOLS & EQUIPMENT	2,166.45	4,500.00	0.00	0.00	4,500.00	0
001-541-00-5400	MEMBERSHIPS, DUES, & CONF REGS	254.34	750.00	144.00-	0.00	750.00	0
001-541-00-5500	TRAINING	258.75	2,500.00	0.00	0.00	2,500.00	0
001-541-00-6320	CIP - RESURFACING & CURBING	0.00	300,000.00	0.00	0.00	300,000.00	0
001-541-00-6330	CIP - SIDEWALKS	432,004.50	50,000.00	53,960.00	53,960.00	3,960.00-	108
001-541-00-6335	CIP - NELA BRIDGE IMPROVEMENTS	0.00	15,000.00	0.00	0.00	15,000.00	0
001-541-00-6380	CIP - PARK IMPROVEMENTS	0.00	70,000.00	0.00	0.00	70,000.00	0
001-541-00-6420	CIP - TRAFFIC CALMING	13,500.00	30,000.00	0.00	0.00	30,000.00	0
001-541-00-6430	CAPITAL - EQUIPMENT	5,257.63	0.00	0.00	0.00	0.00	0
001-541-00-7100	PRINCIPAL PAYMENT	10,382.82	0.00	0.00	0.00	0.00	0
001-541-00-7200	INTEREST PAYMENT	8,149.62	0.00	0.00	0.00	0.00	0
541 PUBLIC WORKS		1,100,113.75	1,351,276.00	94,798.81	95,607.24	1,255,668.76	7

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
001-584-00-0000	NON-OPERATING	0.00	0.00	0.00	0.00	0.00	0
001-584-00-7100	PAYMENT ON BOND - PRINCIPAL	218,147.91	221,000.00	0.00	0.00	221,000.00	0
001-584-00-7200	BOND DEBT - INTEREST	48,859.23	50,000.00	0.00	0.00	50,000.00	0
584 NON-OPERATING		267,007.14	271,000.00	0.00	0.00	271,000.00	0
001-590-00-0000	RESERVES	0.00	0.00	0.00	0.00	0.00	0
001-590-00-2710	UNDESIGNATED RESERVE	0.00	2,794,091.00	0.00	0.00	2,794,091.00	0
590 RESERVES		0.00	2,794,091.00	0.00	0.00	2,794,091.00	0
GENERAL FUND Expenditure Totals		11,956,003.72	14,363,809.00	597,280.77	600,752.79	13,763,056.21	4

001 GENERAL FUND	Prior	Current	YTD
Revenues:	12,224,580.01	437,109.33	437,109.33
Expenditures:	11,956,003.72	597,280.77	600,752.79
Net Income:	268,576.29	160,171.44-	163,643.46-

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
102-324-310	IMPACT FEES - RESIDENTIAL - TRANSPORTA	3,936.00	0.00	0.00	0.00	0.00	0
102-361-100	INTEREST - TRANSPORTATION IMPACT	2,709.74	500.00	201.17	201.17	298.83-	40
102-389-200	UNDESIGNATED RESERVE - TRANSPORTATIC	0.00	130,153.00	0.00	0.00	130,153.00-	0
TRANSPORTATION IMPACT FEE FUND Reven		6,645.74	130,653.00	201.17	201.17	130,451.83-	0

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
102-541-00-3100	PROFESSIONAL SERVICES	0.00	65,000.00	0.00	0.00	65,000.00	0
541 Total		0.00	65,000.00	0.00	0.00	65,000.00	0
102-590-00-2710	UNDESIGNATED RESERVE - TRANSPORTATIC	0.00	65,653.00	0.00	0.00	65,653.00	0
590 Total		0.00	65,653.00	0.00	0.00	65,653.00	0
TRANSPORTATION IMPACT F Expenditure Tot		0.00	130,653.00	0.00	0.00	130,653.00	0

102 TRANSPORTATION IMPACT FEE FUND	Prior	Current	YTD
Revenues:	6,645.74	201.17	201.17
Expenditures:	0.00	0.00	0.00
Net Income:	6,645.74	201.17	201.17

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

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Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
103-331-900	ARPA-CORONAVIRUS LOCAL FISCAL RECOVER	301,722.36	0.00	0.00	0.00	0.00	0
103-343-900	SERVICE CHARGE - STORMWATER	476,025.21	466,011.00	799.52	799.52	465,211.48-	0
103-361-100	INTEREST - STORMWATER	9,123.54	0.00	677.33	677.33	677.33	0
103-389-200	UNDESIGNATED RESERVE - STORMWATER	0.00	130,000.00	0.00	0.00	130,000.00-	0
STORMWATER FUND Revenue Totals		786,871.11	596,011.00	1,476.85	1,476.85	594,534.15-	0

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
103-541-00-1200	REGULAR SALARIES & WAGES	153,775.39	188,000.00	0.00	0.00	188,000.00	0
103-541-00-2100	FICA/MEDICARE TAXES	11,289.75	14,382.00	0.00	0.00	14,382.00	0
103-541-00-2200	RETIREMENT CONTRIBUTIONS	24,893.32	30,500.00	0.00	0.00	30,500.00	0
103-541-00-2300	HEALTH INSURANCE	29,608.11	50,000.00	0.00	0.00	50,000.00	0
103-541-00-2310	DENTAL & VISION INSURANCE	1,291.06	1,700.00	0.00	0.00	1,700.00	0
103-541-00-2320	LIFE INSURANCE	729.96	900.00	0.00	0.00	900.00	0
103-541-00-2330	DISABILITY INSURANCE	1,692.21	2,200.00	0.00	0.00	2,200.00	0
103-541-00-3100	PROFESSIONAL SERVICES	11,410.00	6,000.00	0.00	0.00	6,000.00	0
103-541-00-3120	ENGINEERING FEES	41,698.70	90,000.00	0.00	0.00	90,000.00	0
103-541-00-3430	NPDES	8,210.00	10,000.00	0.00	0.00	10,000.00	0
103-541-00-3450	LAKE CONSERVATION	12,900.00	18,000.00	1,003.00	1,003.00	16,997.00	6
103-541-00-4600	REPAIRS & MAINTENANCE	540.00	80,000.00	0.00	0.00	80,000.00	0
103-541-00-4910	LEGAL ADVERTISING	0.00	500.00	0.00	0.00	500.00	0
103-541-00-6300	CIP - CAPITAL IMPROVEMENTS	0.00	40,000.00	0.00	0.00	40,000.00	0
103-541-00-6319	CIP - CAPITAL IMPROVEMENTS - ARPA	301,722.36	0.00	0.00	0.00	0.00	0

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
	541 Total	599,760.86	532,182.00	1,003.00	1,003.00	531,179.00	0
103-590-00-2710	UNDESIGNATED RESERVE - STORMWATER	0.00	63,829.00	0.00	0.00	63,829.00	0
	590 Total	0.00	63,829.00	0.00	0.00	63,829.00	0
	STORMWATER FUND Expenditure Totals	599,760.86	596,011.00	1,003.00	1,003.00	595,008.00	0

103 STORMWATER FUND	Prior	Current	YTD
Revenues:	786,871.11	1,476.85	1,476.85
Expenditures:	599,760.86	1,003.00	1,003.00
Net Income:	187,110.25	473.85	473.85

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
104-351-200	JUDGEMENT & FINES - LE EDUCATION FUND	10,281.08	5,000.00	764.59	764.59	4,235.41-	15
104-361-100	INTEREST - EDUCATION FUND	376.13	100.00	27.92	27.92	72.08-	28
104-389-200	UNDESIGNATED RESERVE - LE EDUCATION F	0.00	23,077.00	0.00	0.00	23,077.00-	0
LAW ENFORCEMENT EDUCATION FUND Revenue		10,657.21	28,177.00	792.51	792.51	27,384.49-	2

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
104-521-00-5500	TRAINING	7,003.60	20,000.00	0.00	0.00	20,000.00	0
521 Total		7,003.60	20,000.00	0.00	0.00	20,000.00	0
104-590-00-2710	UNDESIGNATED RESERVE - LE EDUCATION	0.00	8,177.00	0.00	0.00	8,177.00	0
590 Total		0.00	8,177.00	0.00	0.00	8,177.00	0
LAW ENFORCEMENT EDUCATION FUND Expenditure Total		7,003.60	28,177.00	0.00	0.00	28,177.00	0

104 LAW ENFORCEMENT EDUCATION FUND	Prior	Current	YTD
Revenues:	10,657.21	792.51	792.51
Expenditures:	7,003.60	0.00	0.00
Net Income:	3,653.61	792.51	792.51

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
105-324-610	IMPACT FEES - RESIDENTIAL - PARKS	1,562.00	0.00	0.00	0.00	0.00	0
105-361-100	INTEREST - PARKS IMPACT FEE FUND	16.50	0.00	1.23	1.23	1.23	0
105-389-200	UNDESIGNATED RESERVE - PARKS IMPACT F	0.00	2,358.00	0.00	0.00	2,358.00-	0
PARKS IMPACT FEE FUND Revenue Totals		1,578.50	2,358.00	1.23	1.23	2,356.77-	0

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
105-590-00-2710	UNDESIGNATED RESERVE - PARKS IMPACT F	0.00	2,358.00	0.00	0.00	2,358.00	0
590 Total		0.00	2,358.00	0.00	0.00	2,358.00	0
PARKS IMPACT FEE FUND Expenditure Total		0.00	2,358.00	0.00	0.00	2,358.00	0

105 PARKS IMPACT FEE FUND	Prior	Current	YTD
Revenues:	1,578.50	1.23	1.23
Expenditures:	0.00	0.00	0.00
Net Income:	1,578.50	1.23	1.23

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
106-324-910	IMPACT FEES - RESIDENTIAL - GEN GOV FAC	2,046.00	0.00	0.00	0.00	0.00	0
106-361-100	INTEREST - GEN GOVT IMPACT FEE FUND	21.62	0.00	1.61	1.61	1.61	0
106-389-200	UNDESIGNATED RESERVE - GEN GOV IMPAC	0.00	3,084.00	0.00	0.00	3,084.00-	0
GENERAL GOVERNMENT IMPACT FEE FUND		2,067.62	3,084.00	1.61	1.61	3,082.39-	0

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
106-590-00-2710	UNDESIGNATED RESERVE - GEN GOV IMPAC	0.00	3,084.00	0.00	0.00	3,084.00	0
590 Total		0.00	3,084.00	0.00	0.00	3,084.00	0
GENERAL GOVERNMENT IMPA Expenditure T		0.00	3,084.00	0.00	0.00	3,084.00	0

106 GENERAL GOVERNMENT IMPACT FEE FI	Prior	Current	YTD
Revenues:	2,067.62	1.61	1.61
Expenditures:	0.00	0.00	0.00
Net Income:	2,067.62	1.61	1.61

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
301-361-100	INTEREST - CAP EQUIP REPL FUND	319.94	200.00	23.75	23.75	176.25-	12
301-389-200	UNDESIGNATED RESERVE - CAP EQUIP REPI	0.00	15,382.00	0.00	0.00	15,382.00-	0
CAPITAL EQUIPMENT REPLACEMENT FUND		319.94	15,582.00	23.75	23.75	15,558.25-	0

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
301-590-00-2710	UNDESIGNATED RESERVE - CAP EQUIP REPI	0.00	15,582.00	0.00	0.00	15,582.00	0
590 Total		0.00	15,582.00	0.00	0.00	15,582.00	0

CAPITAL EQUIPMENT REPLA Expenditure Tot		0.00	15,582.00	0.00	0.00	15,582.00	0
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301 CAPITAL EQUIPMENT REPLACEMENT FL	Prior	Current	YTD
Revenues:	319.94	23.75	23.75
Expenditures:	0.00	0.00	0.00
Net Income:	319.94	23.75	23.75

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

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Grand Totals	Prior	Current	YTD
Revenues:	13,032,720.13	439,606.45	439,606.45
Expenditures:	12,562,768.18	598,283.77	601,755.79
Net Income:	469,951.95	158,677.32-	162,149.34-

CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET

Meeting Date: November 18, 2025

To: Honorable Mayor and City Council

From: Rick J. Rudometkin, City Manager

Subject: Bing Grant Application: Windsor Place HOA-Tennis Court
Resurfacing and Regrading Project

Background:
Windsor Place HOA would like to resurface their existing tennis court, install a new net, and add pickleball lines within the existing court. They would also like to restore the west side grading outside the court to the original design and intent of a lowered level to prevent backwash onto the court when it rains.

Public Works has been working with the HOA on drainage issues.

Staff Recommendation:
Approve the Bing grant reimbursement request of up to 50% of the project cost for the resurfacing of their existing tennis court, installing a new net, adding pickleball lines within the existing court, and restoring drainage.

Suggested Motion:
I move to approve the Bing grant reimbursement amount of
\$ _____
to help with the financial costs of resurfacing the existing tennis court, installing a new net, adding pickleball lines within the existing court, and restoring drainage for Windsor Place HOA.

Fiscal Impact:
Bing Grant reimbursement in the amount of up to 50% of the project cost.

Attachments:
Bing Grant Application



CITY OF BELLE ISLE
NEIGHBORHOOD PRIDE GRANTS

Grant Application

Submit the original application and any attachments to the City of Belle Isle, 1600 Nela Avenue, Belle Isle, FL 32809. Grants will be awarded by the district City Council Commissioner on a first-come, first-served basis.

PLEASE PRINT

Applicant Contact Information

Applicant Organization Name:

Windsor Place Homeowners Assoc. Inc.

Project Contact Name:

René Rodon

Mailing Address:

3531 Edlingham Court

Belle Isle, FL

32812

City, State

Zip

Daytime Phone:

407.399.5803

Evening Phone:

Same

Email:

renerodonwpha@gmail.com

ALTERNATIVE CONTACT INFORMATION

Alternate Contact Name:

Louise Dutton

Daytime Phone:

321-663-6152

Evening Phone:

Same

Email:

louisedwpha@gmail.com

GRANT INFORMATION

Type of Project — Please select all that apply:

- ☐ Landscaping
- ☐ Reader Board Sign
- ☐ Ground Lighting
- ☐ Wall/Fence pressure washing and or painting
- ☐ Irrigation "Repairs"

- ☐ Fountains
- ☒ Other (please explain) *
- ☐ Project Street Address or Nearest Intersection:

5321 Hawford Circle

*Tennis Court Resurfacing and
Restoring Grading around
Court to original design +
intent

Total amount of project:

\$16,575.00

Grant amount requested:

\$8,287.50

Neighborhood participation amount (remainder of invoice)

\$8,287.50

PROJECT INFORMATION

Please provide the answers to the following questions.

1. Description of the Project. This summary should provide an overview of the entire project, including what improvements will be constructed, installed, or applied. Remember to demonstrate the need for the project.
See attachment I
2. State the location and land ownership of the proposed project - Is the project on public property? (Right-of-way use agreement/permit will be required.) Please state the exact location of the project, including an address or cross streets.
See attachment II
3. Attach 2-5 photos, and include a brief description of each photo. Please also provide the original color photos.
See attachment III
4. Project Maintenance: Describe how the property has been maintained in the past, how the project will be maintained, and by whom after completion.
See attachment I
5. Describe why this project is important to the community. Provide a brief summary of how the project will enhance the quality of life in the community. How will this project empower your organization to work together to accomplish common goals and objectives? (i.e., to improve neighborhood communication and participation).
See attachment I

BING TEAM ROSTER

Each organization is required to have at least a 3—to 5-member team that will help plan and implement its community project. Team members must sign the roster as part of the grant application and indicate their role/responsibility on the team.

PRINT NAME & SIGNATURE	ADDRESS/PHONE/EMAIL	ROLE/RESPONSIBILITY
Print René Rodon	3531 Edlinham Ct	Project Manager: Oversee
Signature René W Rodon	renarodonwphoa@gmail.com	Project to completion; meet
Print Louise Dutton	5464 Chiswick Cr.	Ass:stnt Project Manager:
Signature Louise Dutton	louiseduttonwphoa@gmail.com	Help Project Manager, review ap
Print Devon Hoernschmeyer	5386 Chiswick Cr.	Communication Manager:
Signature Devon Hoernschmeyer	devonh.wphoa@gmail.com	Survey homeowners to determine
Print		homeowner interest + meet w/
Signature		homeowners
Print		
Signature		

SUGGESTED TEAM ROLES: **PROJECT MANAGER** — Team Captain. Responsible for leading projects and getting a group consensus on which project the group wants to pursue. **ASST PROJECT MANAGER** — Co-Captain. Will work in concert with the project manager and assist in obtaining a quote(s) once the project idea has been decided upon. This position can also serve as the "Fund Watcher" monitoring project expenses. **APPLICATION WRITER** — will work with the project manager in organizing and developing the BING application and submitting the final report and pictures upon completion of the project.

BELLE ISLE NEIGHBORHOOD GRANTS (BING)

BUDGET AND GRANT REQUEST		
NAME OF BUSINESS	TOTAL COST	DESCRIPTION OF SERVICES
Element Service Solutions	\$3,088 ⁰⁰	Restore grading outside court to original design + intent of a lower level and replace sod. Prevents grass wash and allows water to seep into ground.
Nidy Sports	\$13,475 ⁰⁰	Sand surface, patch + repair cracks, apply armour repair system, apply acrylic resurfacer and color coating, paint regulation tennis and pickleball lines, and install a new net.
TOTAL AMOUNT OF PROJECT	\$16,575 ⁰⁰	
GRANT AMOUNT REQUESTED	\$8,287 ⁰⁰	
NEIGHBORHOOD PARTICIPATION AMOUNT (REMAINDER OF INVOICE)	\$8,287 ⁰⁰	

VENDOR ACKNOWLEDGEMENT FORM

Your company is bidding to be selected to perform services for a neighborhood organization as part of the Belle Isle Neighborhood Grant (BING).

Please read this acknowledgment in its entirety before proceeding with any activity. By the below form, you are accepting the terms set forth:

- Please attach proof of insurance for workman compensation (waiver of subrogation), Commercial General Liability, and Business Automobile Liability policies with the submission of your quote. *(see attached sample)*
- You acknowledge that you will comply with all vendor requirements.
- You are **not** to start any work on the proposed project until you have been granted permission by The City of Belle Isle.
- The quote provided by your organization should include all costs associated with completing this project, i.e. — labor, material, permitting, engineering and design.
- You understand that if you are completing work that requires permitting, you must be a Belle Isle registered contractor. There is no cost associated with this process.
- You understand that the City of Belle Isle will not be responsible for costs exceeding the amount on the original quote.
- You are aware that the project must be completed within 45 days of approval of the Project.
- If your services or costs have changed or the project is delayed, the City of Belle Isle must be contacted immediately.
- Upon project completion, you are to invoice the City of Belle Isle with the exact products/services identified on the original quote. Any deviation may result in a loss of payment.

Element Service Solutions, Inc.

Company Name

Justin C. Reviczky

Print Name

Signature:



Title:

President

Date:

11/06/2025



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) **11/6/2024** a.

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER
Insurance Solutions of America
925 West State Road 434, Ste 201
Winter Springs FL 32708

CONTACT
NAME
PHONE
(A/C, No, Ext): 407-332-0033 FAX (A/C, No): 407-332-0030
E-MAIL
ADDRESS: certs@isolutionsfl.com

INSURED
Element Service Solutions, Inc.
2811 West State Road 434
Longwood FL 32779

ELEMSE-01

INSURER(S) AFFORDING COVERAGE	NAIC #
INSURER A: Technology Insurance Company	42376
INSURER B: Scottsdale Insurance Company	41297
INSURER C: Gotham Insurance Company	25569
INSURER D: Ascendant Commercial Insurance Incorporated	13683
INSURER E:	
INSURER F:	

COVERAGES

CERTIFICATE NUMBER: 362954611

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL SUBR INSD WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
C	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC <input type="checkbox"/> OTHER		GL202400021386	5/1/2025	5/1/2026	EACH OCCURRENCE \$1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$100,000 MED EXP (Any one person) \$5,000 PERSONAL & ADV INJURY \$1,000,000 GENERAL AGGREGATE \$2,000,000 PRODUCTS - COMP/OP AGG \$2,000,000 \$
D	<input type="checkbox"/> AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input checked="" type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS ONLY <input checked="" type="checkbox"/> NON-OWNED AUTOS ONLY		CA-72511-0	6/22/2025	6/22/2026	COMBINED SINGLE LIMIT (Ea accident) \$1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
B	<input type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input checked="" type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED RETENTION \$		CXS4050466	5/1/2025	5/1/2026	EACH OCCURRENCE \$1,000,000 AGGREGATE \$1,000,000 \$
A	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N <input type="checkbox"/> N/A	TWC4584531	4/27/2025	4/27/2026	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E L EACH ACCIDENT \$1,000,000 E L DISEASE - EA EMPLOYEE \$1,000,000 E L DISEASE - POLICY LIMIT \$1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
Certificate is subject to all policy limits, conditions and exclusions.

CERTIFICATE HOLDER

Windsor Place HOA
2180 W. State Road 434
Suite 5000
Longwood FL 32779

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Proposal For

Windsor Place HOA

2180 W State Rd 434
Suite 5000
Longwood, FL 32779

Location

5309 Hawford Cir
Belle Isle, FL 32812

Construct Swale at Tennis court

Terms
Net 30

ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
------------------	----------	------------	--------

Drainage

1 \$ 3,088.00 \$ 3,088.00

SITUATION:

The sod along the front edge of the tennis court has grown up so that it is higher in elevation than the tennis court surface.

Proposed Scope of Work:

1. Remove 1300 SF of sod then dispose of off site.
2. Re grade the side of the tennis court to form a 6" deep swale the length of the court and on towards the brick wall. (The net depth of the swale will be 4" after the new sod is installed).
3. Install 1300 SF of St Augustine Sod to cover the new swale.

NOTE:

This work is designed to allow the ground to absorb the water run off from the tennis court.

During high volume rain events or when the ground gets saturated there may still be standing water on the court temporarily.

Quote includes skid steer loader, materials, labor, and sales taxes.

Client Notes

Terms: 50% deposit with the signed agreement then the balance upon completion.

2811 W. State Road 434
Longwood, FL 32779

TERMS & CONDITIONS: Element Service Solutions, Inc. (ESS) agrees to supply labor and materials as specified above to complete the job as described. Any changes requested by the customer will require a written change order to be completed and agreed to by both parties. Pricing is only valid for 30 days from date of proposal, proposals not accepted within 30 days may need to be re-quoted. Permit fees and governmental fees cost are only included as an estimate or allowance, customer is responsible for paying the actual costs, plus a markup to ESS of 25%. If payment of any sum is not made when and as due under this Proposal. Buyer shall pay interest on such delinquent sums at the rate of 1.50% per month or, the highest contract rate allowed under applicable law. If following Buyer's default Seller refers this account to an attorney for collection, Buyer agrees to pay all attorney's fees incurred by Seller whether or not a lawsuit for collection is instituted, and all other costs of collection and litigation.

Normal Working Hours: Unless otherwise specified in this proposal, we will provide service during our normal working hours of Monday - Friday, 7:30am - 4:30pm. Customer requirements for work performance outside of normal working hours will incur overtime labor rates of 1.5x normal hourly rate, and additional mobilization charges.

Photo/Video Release: ESS may take photo's and/or video of customers project to be used in ESS marketing & advertising materials.

Material Matching: There is no guarantee that replacement materials (brick, concrete, paint, wall/ceiling texture, wood, stucco, etc.) will match existing color, texture, sheen, grain, patina, or appearance.

Damage: ESS is not responsible, and customer agrees to hold ESS harmless, for damage caused to underground utilities, cable lines, underground irrigation pipe/components, etc. and to any undisclosed property or systems. Damage to ESS property, including tools and vehicles, that is the result of undisclosed conditions will be the responsibility of the customer.

Cancellation: In the event Buyer cancels this Proposal after the Seller has commenced Work, Buyer shall forfeit the amount of the down payment given to Seller at the time of the execution of this Proposal, and in addition, shall pay to the Seller such proportion of the total Proposal Price as the amount of Work bears to the total amount of Work agreed upon to be furnished under this Proposal, plus a sum equal to 25% of the total Proposal Price as liquidated damages, which amount is to be paid within 30 days from the date of such cancellation. It is agreed that this Proposal shall be governed by, construed and enforced in accordance with the laws of the state of Florida, County of Seminole.

SUBTOTAL \$ 3,088.00

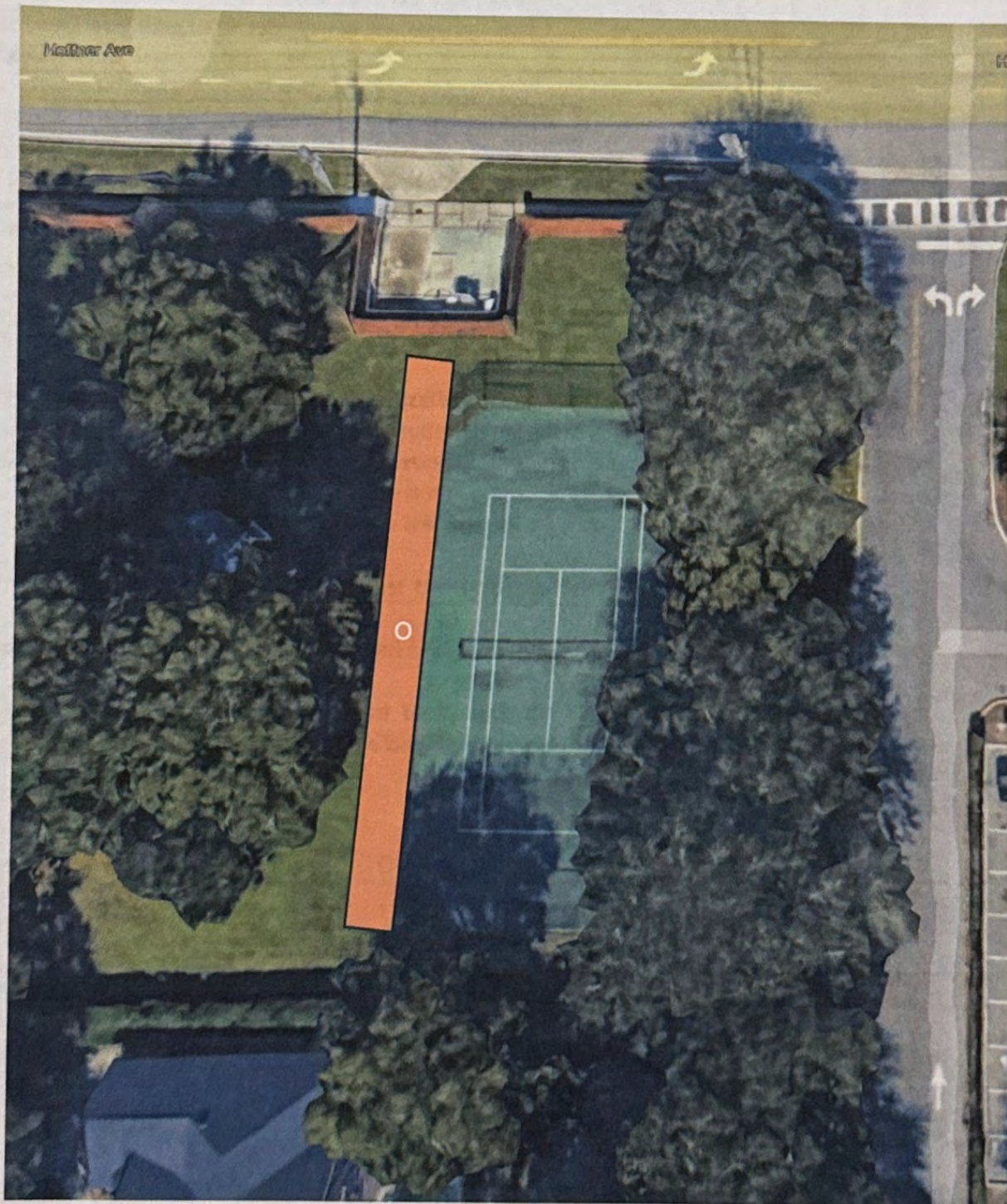
TOTAL \$ 3,088.00

Signature

x

Date:

Please sign here to accept the terms and conditions



Orange bar shows location of the proposed swale 10' x 130'

VENDOR ACKNOWLEDGEMENT FORM

Your company is bidding to be selected to perform services for a neighborhood organization as part of the Belle Isle Neighborhood Grant (BING).

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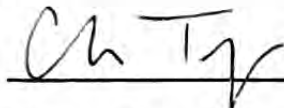
Nidy Sports Construction Company, LLC

Company Name

Christopher Tappan

Print Name

Signature:



Title:

General Manager

Date:

11/10/2025



VASCASP-03

MWJL MOTH

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YY)

5/6/2021

a.

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

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PRODUCER Schauer Group, Inc. 200 Market Ave. N Suite 100 Canton, OH 44702	CONTACT NAME PHONE (A/C, No, Ext): (330) 453-7721 FAX (A/C, No): (330) 453-4911 E-MAIL ADDRESS: insure@schauergroup.com
INSURED The Nidy Sports Construction Company, LLC 751 General Hutchison Pkwy Longwood, FL 32750	INSURER(S) AFFORDING COVERAGE INSURER A: Continental Casualty (CNA) INSURER B: INSURER C: INSURER D: INSURER E: INSURER F:
	NAIC # 20443

COVERAGES

CERTIFICATE NUMBER:

REVISION NUMBER:

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INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER <input type="checkbox"/> POLICY <input checked="" type="checkbox"/> PROJECT <input type="checkbox"/> LOC <input type="checkbox"/> OTHER			6079758569	12/31/2024	12/31/2025	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ 6,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000
A	<input checked="" type="checkbox"/> AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> NON-OWNED AUTOS ONLY			6079758555	12/31/2024	12/31/2025	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
A	<input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> DED <input type="checkbox"/> RETENTION \$			7036373811	12/31/2024	12/31/2025	EACH OCCURRENCE \$ 10,000,000 AGGREGATE \$ 10,000,000
A	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes describe under DESCRIPTION OF OPERATIONS below	Y/N N	N/A	6072737442	12/31/2024	12/31/2025	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E L EACH ACCIDENT \$ 1,000,000 E L DISEASE - EA EMPLOYEE \$ 1,000,000 E L DISEASE - POLICY LIMIT \$ 1,000,000
A	Installation Floater			6076135716	12/31/2024	12/31/2025	Limit \$ 530,000
A	Equipment Floater			6076135716	12/31/2024	12/31/2025	Leased/Rented \$ 550,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
The Workers Compensation Policy applies to the states of FL, GA, IN, KY, MD, MI, NV, NC, PA, SC, VA, WV

CERTIFICATE HOLDER

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE



TENNIS PROPOSAL

Submitted To:

September 3, 2025

Windsor HOA

5221 Hawford Circle

Belle Isle, FL 32812

Payment to be upon completion. Price subject to change after 30 days. Our Base Price to furnish materials and labor as outlined:

One Tennis Court with One Pickleball Court Lines: \$13,475.00

SCOPE OF WORK:

- 1) Machine sand surface of court.
- 2) Patch large open cracks 1/16" or larger with acrylic patch mix.
- 3) Apply approx. 150 LF of armour crack repair system.
- 4) Flood courts and patch any areas holding water per ASBA and USTA guidelines.
- 5) Apply one (1) coat of Acrylic Resurfacer over the entire surface of the court.
- 6) Apply two (2) coats of Color Coating over the entire surface of the court.
 - a. Inbounds Color: **Competition Blue**
 - b. Outbounds Color: **Competition Green**
- 7) Paint regulation tennis court markings with white textured line paint.
- 8) Paint one (1) regulation pickleball court on one tennis court with **Yellow** textured paint
- 9) Furnish and install one complete set of green tennis posts.
- 10) Furnish and install one (1) new tennis net.

NOTES:

- 1) It is recommended owner should spray insects and vegetation on or around courts two weeks prior to work commencement.
- 2) Water must be allowed to drain from court surface. Do not block water flow on side of court with grass or landscaping.
- 3) Owner to provide suitable access for equipment, water, and electric as required.
- 4) Should owner request additional material applied or other work performed to the surface of court which is not outlined above, it will be at an extra cost.

CRACKS IN TENNIS COURTS:

It should be noted that as your tennis court ages, it will develop cracks. After resurfacing, new cracks may appear and repaired cracks will reappear. Cracks develop in tennis courts for various reasons with the most common being:

- 1) Constant expansion and contraction of more than 7,000 square feet of surface per court in response to constant fluctuations in ambient temperatures. These daily fluctuations are often greatest in winter.
- 2) Loss of flexibility of the asphalt as it ages and loses the oils used in the manufacturing process.
- 3) Changes in subsurface stability reflecting through the court surface.

Nidy does **NOT** provide any written or implied guarantee of tennis courts being free from existing or new cracks; thus, cannot and does not warrant against new cracks appearing or old cracks reappearing after the court has been resurfaced.

WARRANTY:

Color Coating is warranted against any excessive fading for a period of one year from application. Surface is warranted against peeling and flaking for a period of one year from application. Problems from normal wear, vandalism, and improper care are excluded.

Authorized Signature

Total Dollar Amount Authorized

Date



Estimator: Tavie Wilson a.

PROJECT INFORMATION SHEET

****COMPLETED FORM MUST ACCOMPANY SIGNED CONTRACT/PROPOSAL****

Owner Name and Physical Address:

Project Name and Physical Site Address:

Billing Name and Address:

Email:

Project Manager's Contact Name, Phone & Email Address:

Name:

Phone Number:

Email Address:



CITY OF BELLE ISLE
NEIGHBORHOOD PRIDE GRANTS

Grant Application

FINAL REPORT FORM

To be submitted within 48 hours of completion of the project.
Please include pictures and the final invoice to the City of Belle Isle.

Neighborhood Association

Windsor Place Homeowners Assoc., Inc.

GRANT TYPE (CHOOSE ONE)

- ☐ Wall Repair
- ☐ Capital Improvement
- ☐ Sign Grant

- ☐ Mini-Grant
- ☐ Entranceway
- ☐ Landscaping

- ☐ Fountain

☒ Other, explain

Resurface Tennis Court +
Restore Grading
Around Court +
Replace Sod

PROJECT COMPONENT

Vendor:

Work Accomplished by Vendor:

EXPENDITURES

Products/Services Received

Cost

VOLUNTEER HOURS

If residents are providing physical assistance or using their personal time to help complete the project, please details and hours worked will be provided. Examples include working on the application, asking for estimates, meeting vendors, preparing the site, and site maintenance.

VOLUNTEER WORK	PERSON'S NAME	TOTAL HOURS
Meet w/ vendors + homeowners, Research + prepare application	René Rodon	40 hrs
Meet w/ homeowners, assist w/ surveys + application	Louise Dutton	25 hrs
Prepare surveys + articles, compile survey report for meet w/ homeowners + assist w/ application	Denton Hoernschemeyer	25 hrs

Add an additional sheet if needed.

FINAL REPORT FORM – cont'd

Neighborhood Association

Windsor Place Homeowners Assoc. Inc

Describe the extent to which the original objective of the grant has been achieved.

Print Name:

René M. Rodon

Signature:

Date:

BING GRANT APPLICATION – WINDSOR PLACE HOA

ATTACHMENT I

Project Information:

1. **Description of Project:** Windsor Place is located near the intersection of Conway Road and Hoffner Avenue. There are two entrances to the subdivision: one off Conway Road and one off Hoffner Avenue. The subdivision is one of the premier neighborhoods in the City of Belle Isle with 152 homes and a neighborhood tennis court and playground.

Windsor Place would like to resurface our existing tennis court, install a new net, and add pickleball lines within the existing court. We would also like to restore the west side grading outside the court to the original design and intent of a lower level to prevent backwash onto the court when it rains. This will allow the water to run off the court and be absorbed into the ground around the court.

The tennis court was built in 1993. The HOA Board of Directors has ensured that the court has been maintained, to include cleaning, repairing cracks, replacing the net and repainting lines. The court currently has numerous deep cracks, several areas where the surface has deteriorated, and a weathered net. Additionally, the dirt and sod around the court has gradually become higher than the court over the years. This has resulted in water and dirt to backwash onto the court during heavy rains causing puddling that damages the court.

After consulting with various vendors, we have determined it's necessary to repair and resurface the court and restore the grading outside the court to the original design and intent of a lower level, allowing the water to run off and be absorbed into the ground around the court. The HOA Board of Directors also surveyed the homeowners to gauge their interest in court activities. This resulted in the decision to add pickleball lines within the existing court.

Our tennis court area is an important amenity for our homeowners, and a unique selling feature for prospective home buyers. It's a gathering place for families, neighbors, and guests, which builds a stronger community and supports a healthy lifestyle. Once the court is revitalized, we believe it will be even more appealing and will have a positive impact on property values in Windsor Place and the City of Belle Isle as a whole.

Our project will be completed in two phases. Phase 1 will include restoring the grading around the outside of the court to the original intent at a level below the court and replacing the sod. Phase 2 will be to repair and resurface the existing court, replace the net, and add regulation tennis and pickleball lines to the court.

2. State the location and ownership of the proposed project:

The Windsor Place tennis court is located at 5321 Hawford Circle, Belle Isle, FL (see diagram Attachment II)

3. Attach 2- 5 photos and include a brief description. (see Attachment III)

4. Project Maintenance: Describe how the property has been maintained in the past, and how the project will be maintained and by whom after it is completed:

The Windsor Place HOA Board of Directors is responsible for ensuring the maintenance of the tennis court, which has included cleaning, repairing cracks, restriping, and replacing the net. The HOA Board of Directors and Property Management Company conduct regular checks of the court. The HOA Board of Directors has a budget for routine maintenance of the court.

5. Describe why this project is important to the community: Provide a brief summary of how the project will enhance the quality of life in the community. How will this project empower your organization to work together to accomplish common goals and objectives? (i.e. to improve neighborhood communication and participation).

Our tennis court area is an important and valuable amenity for the Windsor Place homeowners, and a unique selling feature for prospective home buyers. The tennis court, playground and picnic area is a gathering place for families, neighbors, and guests, which builds a stronger community, and encourages and supports a healthy lifestyle. Once the court is revitalized, we believe it will be even more appealing and will have a positive impact on property values in Windsor Place and the City of Belle Isle.

BING GRANT APPLICATION – WINDSOR PLACE HOA

ATTACHMENT II

Map / Diagram of Project



BING GRANT APPLICATION – WINDSOR PLACE HOA

ATTACHMENT III

Photos of Project Area

Tennis court showing cracks, deteriorating surface, net, and areas that get backwash



**WINDSOR PLACE HOA
BOARD OF DIRECTORS MEETING
WEDNESDAY, SEPTEMBER 10, 2025-6:00 P.M
BELLE ISLE CITY HALL, 1600 NELA AVE, BELLE ISLE**

MEETING MINUTES

Attendees: Rene Rodon, Steven Brennan, Louise Dutton and Devon Hoernschemeyer
Alex Burnett, Absent
Paula Butler, Senior Community Association Manager
Several Homeowners

Rene Rodon called the meeting to order at 6:00 p.m.

Introduction of Guest Police Chief Travis Grimm: Police Chief Travis Grimm gave a report on the crime statistics in Belle Isle. He stated that he posts a report monthly on the Belle Isle web site. He reported that since Windsor Place has installed the cameras at both entrances, it has been very helpful to the police department tracking criminals that used to use Windsor to cut thru and avoid being caught. He answered homeowner's questions and it was very informative.

Approval of the Meeting Minutes: Rene Rodon motioned, Louise Dutton seconded, to approve the minutes of the July 31, 2025 meeting minutes as written. All were in favor and the motion carried.

Treasurer's Report: As of August 2025, the operating account has a balance of \$33,851.39. In the Money Market Reserves the balance is \$46,736.38. The total income for June was \$4,383.06 and expenses were \$4,296.08. The year-to-date deficit is \$(506.15). This is due to the purchase of the new cameras.

Architectural Review:

Approved: 3509 Battersea Ct – Driveway replacement, 3613 Rothbury Ct – Roof replacement

Manager's Report: -See report for details.

Unfinished Business

- A. Cable Agreement – Rene Rodon reported that the funds from Spectrum should be received by 11.5.25 in the amount of \$42,560.00.
- B. Wall Repairs – Rene Rodon reported that Element has the wall repair on their schedule for November after the hurricane season.
- C. Tennis Court Repairs – Rene Rodon provided a comparison of Coastal Courts - \$14,350.00 two-year warranty, Advantage Courts \$9,824.00 using 2 coats instead of filling cracks-1 year warranty, Nidy Courts - \$13,475.00 one-year warranty, Coastal Property Landscaping - \$19,650.00 – just resurfacing, painting tennis lines and net no pickle ball included and Varsity Courts was a no contact for bid at all. Louise made the motion to approval Coastal Courts, seconded by Rene Rodon. Vote never taken. Steve Brennan amended the motion to Nidy Courts provided they agree to two-year warranty, seconded by Rene Rodon. Vote was 4:4 in favor. Rene Rodon reported that the Association would be applying for an Orange County Grant or a Belle Isle City Grant and would use the funds from the tennis court and contingency reserves.
- D. 2026 Budget Approval – The 2026 Budget was presented with no increase in assessments with the annual assessments staying at \$346.00 for the year. Louise Dutton made the motion to approve the budget, seconded by Devon Hoernschemeyer. Vote was 4:4 in favor and the motion carried.
- E. Hoffner Property Association Update – Paula Butler reported that the manager for Hoffner Property Association sent an email stating that they were done with tree trimming and would not be removing the vines off the wall. A letter will be sent reminding them that they have an agreement to keep the vines clear of the wall and the invoice for 2025 will be included with that letter.

New Business

- A. Replacement Glider – Status – Paula Butler reported that the company contacted about a replacement glider sent an email that they don't stock gliders because of the liability. They have not responded to the email inquiry on what can be purchased to replace the glider as it has a special hook up that you cannot use for a swing or similar. Paula will try to get an answer.
- B. Miscellaneous: Rene Rodon thanked Devon for putting together the newsletter that is being done monthly. Rene Rodon reported that the city changed their policy for removing trees in the easements. The new policy is that the request has to be approved by the HOA and request can come from management, Board or Homeowner. The tree that the Bonanno's has requested be removed, a letter to request this will be sent to the city signed by the Bonanno's and the Board President. Louise Dutton reported that the Public Works department head offered to come to the next HOA meeting.

Owners Forum: 1.) Bill Bergman thanked the HOA for doing the poll and only doing the pickle ball and tennis ct. He suggested a door knob as apposed to the handle the being reached into to get the fence door unlocked. 2.) Joe Conville voiced his concerns about the noise level due to the use of tennis courts for pickle ball. Time restrictions were discussed.

Adjournment: With no other business to discuss, the meeting adjourned at 7:24 p.m.

GM-03
08/2021

Tennis Court Project (Court, Tree Trimming, & Drainage)

Tennis Court Bids:						
Vendor	Resurfacing & Tennis Lines	Enhanced Crack Repair	Tennis Net w/Adj. Center Strap	Pickleball Lines	1/2 Court Basketball	Other
Coastal Courts	\$9,850	\$3,750 (Rite Way fabric + 2 more coats of acrylic - 2 yr manufacturer warranty)	\$300	\$450	\$3,700	Portable PB net: \$1,500. Combination Tennis/PB Net: \$3,950
						Cost: Tennis Resurfacing & Net: \$10,150 + \$450 PB = \$10,600 + \$3,750 EnhRepair = \$14,350 + \$3,700 basketball = \$18,050

Advantage Courts	\$6,984	\$1,540	\$350	\$950	\$6,339	N/A	1 year workmanship and material, excluding normal wear & tear, vandalism, cracks (new or existing)	Cost: Tennis Resurfacing & Net: \$7,334 + \$950 PB = \$8,284 + \$1,540 EnhRepair = \$9,824 (basketball not included)
Nidy Courts	\$13,475: Resurfacing, Tennis and Pickleball Lines, New Posts, and Tennis net with adjustable center strap						1 year workmanship and material, excluding normal wear & tear, vandalism, cracks (new or existing)	\$13,475
CPL (Coastal Property Landscaping)	Did not provide new bid after meeting and follow up	Provided bid to Alex in March 2025: \$19,650 included resurfacing, tennis lines and net						N/A
Varsity Courts	Requested Bid, none provided							N/A

Tree Trimming Bids

<u>Vendor</u>	<u>Tennis Court Oaks Along Wall and Island Palms</u>	<u>Oaks in Tennis Walkway/Picnis Table Area</u>	<u>Overall Cost</u>
Southern Image	\$3,200	N/A	\$3,200
Castañada Tree Trimming	\$1,500	\$1,300	\$2,800

Drainage Bids

<u>Vendor</u>	<u>Overall Cost</u>
Southern Image	\$3,750
Element Service Solutions	

WINDSOR PLACE HOA
BOARD OF DIRECTORS MEETING
THURSDAY, OCTOBER 30, 2025-6:00 P.M.
VIRTUAL USING TEAMS

MEETING MINUTES

Attendees: Rene Rodon, Alex Burnett, Louise Dutton and Devon Hoernschemeyer
 Steven Brennan, Absent
 Paula Butler, Senior Community Association Manager
 Several Homeowners

Rene Rodon called the meeting to order at 6:00 p.m.

Approval of the Meeting Minutes: Rene Rodon motioned, Alex Burnett seconded, to approve the minutes of the September 10, 2025 meeting minutes as written. All were in favor and the motion carried.

Treasurer's Report: As of September 2025, the operating account has a balance of \$29,970.07. In the Money Market Reserves the balance is \$47,034.39. The total income for the month was \$4,383.06 and expenses were \$3,395.99. The year-to-date surplus is \$480.92.

Architectural Review:

Approved: 5219 Chiswick Cir – Windows & Glass Door, 5296 Chiswick Cir – Paint, 3739 Rothbury Dr – Sliding Glass Dr Replacement.

Manager's Report: -See report for details.

Unfinished Business

- A. Tree Vendor Choice – Rene Rodon provided a spreadsheet comparison on several projects being considered. She recommended West Tree's bid for \$3,200.00 because it includes the trees at the park and island palms. Alex Burnett made the motion to approve West Tree's bid for \$3,200.00, seconded by Louise Dutton. All were in favor and the motion carried.
- B. Tennis Court Drainage Vendor – Rene Rodon reported that she had spoken with the city about the project due to the grant and they have to approve the plans prior to the work being done. Three bids were obtained ranging from \$3,088 to \$12,330. Rene recommended Element Service Solution. Louise Dutton made the motion to accept Elements bid for \$3,088.00, seconded by Alex Burnett. All were in favor and the motion carried.
- C. Decide on Mulching at entrance and park (red) and playground (rubber) – Three bids were obtained for the playground mulch and one from the landscaper for the common area regular mulch. The bids for the rubber mulch ranged from \$900 to \$3,322. Louise Dutton made the motion to accept the bid from Southern Image for the red mulch at \$1800 and the rubber mulch done by Sentry Maintenance for \$900, seconded by Devon Hoernschemeyer. All were in favor and the motion carried.
- D. Grant Update – Rene Rodon reported that she will be writing the grant for the City of Belle Isle as the county will not fund a project that is not open to the public. The city has a 50/50 matching grant and the project has to begin 30 days after the grant is approved.
- E. Hoffner POA Tree Removal Update – Rene Rodon reported that the POA had finally taken down the dead tree.

Estimate Comparisons (Tree Trimming, Drainage at Tennis Court, Mulch and Pressure Washing)

- F. Hoffner POA Wall Vine Removal Update and Future Maintenance – Rene Rodon reported that Southern Image, the current landscaper had removed the vines during their weekly visit free of charge as a courtesy thanks to Louise Dutton speaking with them. Homeowner along all HOA walls were sent a reminder letter asking them to make sure the vines from the homeowner's side are maintained so it does not get in such bad condition. Paula Butler has contacted the POA asking that their landscaper keep the vines maintained on a weekly basis.
- G. Spectrum Signing Bonus Update – Rene Rodon reported that the funds from Spectrum should be received by 11.5.25 and that Paula Butler had emailed Steve Lowie with Telecom but had not yet heard back from him.
- H. Playset Repair Update – Paula Butler reported that Joel with J & J Maintenance Solutions was not getting a response from the manufacturer of the playset to get the hardware to be able to change the glider to an additional swing. Paula Butler asked Alex Burnett if he had any other sources to try.

New Business

- A. Decide on Pressure Washing Sidewalks at Tennis Ct/Playground and entrances – Three bids were received ranging from \$800 to \$1,129.88. Rene Rodon recommended Westwood for \$900.00 as they included more sidewalks. Louise Dutton made the motion to approve the bid for \$900.00 from Westwood, seconded by Alex Burnett. All were in favor and the motion carried.
- B. Wall Repairs – Rene Rodon reported that Element has the wall repair on their schedule for December after the hurricane season.
- C. Tennis Ct Swale and Resurfacing schedule – The Board discussed the timing of the repairs and other projects at the tennis court area. The timing is as follows: Tree trimming, Swale installation, Resurfacing, Pressure Washing and Mulch. The Swale and Resurfacing may change with a conversation between the two vendors. The Tennis Court work will be sometime in January subject to the grant approval.

Owners Forum: 1.) John Otto asked about the wall and if he would be notified when the work would begin so he would know someone was on his property – Rene Rodon explained the work would be done from the other side. He also voiced his concerns about water draining into adjoining neighbors' yards from the drainage project at the tennis court. Rene Rodon explained the water will seep into the ground at the tennis court.

Adjournment: With no other business to discuss, the meeting adjourned at 6:46 p.m.

Vendor	Cost/Est. Cost	Notes
Westwood	\$800	Tennis Court sidewalks, entranceway sidewalks in front of signs (Hoffner and Conway), Wandsworth sidewalks, island, curbs, and road pavers, Rothbury sidewalks to first house and island curbs and all storm drains in these areas
Pressure Guys	\$1,129.88 (\$900.00) 3-yr agreement	Tennis Court sidewalks, entranceway sidewalks in front of signs (Hoffner and Conway), Wandsworth sidewalks, island, curbs, and road pavers, Rothbury sidewalks to first house and island curbs. Does not include storm drains
Apex Haul	\$800	Tennis Court sidewalks and curbs, Conway entrance island curbs and Rothbury sidewalks and curbs to first house and Hoffner entrance island curbs and Rothbury sidewalks and curbs. Does not include sidewalks in front of signs at Hoffner and Conway

Estimate Comparisons (Tree Trimming, Drainage at Tennis Court, Mulch and Pressure Washing)

Tree Trimming Bids

<u>Vendor</u>	<u>Tennis Court Oaks Along Wall and Island Palms</u>	<u>Oaks in Tennis Walkway/Picnic Table Area</u>	<u>Overall Cost</u>	<u>Notes</u>
Southern Image	\$3,200	N/A	\$3,200	Doesn't include trees in the front of the playground/picnic area
West Tree	\$3,200 (all trees)		\$3,200	Includes all trees and island palms
Castañada Tree Trimming	\$1,500	\$1,300	\$2,800	Doesn't carry required worker's compensation insurance

Drainage Bids

<u>Vendor</u>	<u>Overall Cost</u>	<u>Notes</u>
Southern Image	\$3,750	French Drain
Lapin	\$12,330	Swale Drain
Element Service Solutions	\$3,088	Swale Drain

Mulch Bids (Red at Entrances and around Trees at Park + Rubber under Play Set)

<u>Vendor</u>	<u>Red</u>	<u>Rubber</u>	<u>Notes</u>
Southern Image	\$1,800	\$1,950	
Element Service Solutions	N/A	\$3,322	Rubber Mulch only
Sentry Maintenance	N/A	Approx \$900	Rubber Mulch only (buy at Home Depot / installed by Sentry Maintenance)

Pressure Washing Bids (Tennis Court Sidewalks & Entranceways)

<u>Vendor</u>	<u>Overall Cost</u>	<u>Notes</u>
Westwood	\$900	Tennis Court sidewalks, entranceway sidewalks in front of signs (Hoffner and Conway), Wandsworth sidewalks, island, curbs, and road pavers, Rothbury sidewalks to first house and island curbs and all storm drains in these areas
Pressure Guys	\$1,129.88 (\$903.90 3-yr agreement)	Tennis Court sidewalks, entranceway sidewalks in front of signs (Hoffner and Conway), Wandsworth sidewalks, island, curbs, and road pavers, Rothbury sidewalks to first house and island curbs. Does not include storm drains
Aqua blast	\$800	Tennis Court sidewalks and curbs, Conway entrance island curbs and Rothbury sidewalks and curbs to first house and Hoffner entrance island curbs and Rothbury sidewalks and curbs. Does not include sidewalks in front of signs on Hoffner and Conway

From: Devon Hoernschemeyer
devonh.wphoa@gmail.com
Subject: Tennis Court Survey Results
Date: Sep 4, 2025 at 7:15:17 PM
To: Louise Dutton louised.wphoa@gmail.com
Cc: Steve Brennan (sbrennanwphoa@gmail.com)
sbrennanwphoa@gmail.com, Rene Rodon
renerodonwphoa@gmail.com, ALEX BURNETT
ALEXBURNETTWPHOA@gmail.com, Paula
Butler pbutler@sentrymgt.com

Including the numbers Paula collected via email, here are the latest numbers from the 37 homes that have responded:

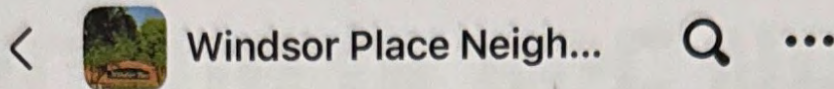
Sport	Votes
Tennis	20
Pickleball	28
Basketball	16
Shuffleboard	4
Hopscotch	6
Badminton	7
Foursquare	2
No preference	1
Dog Park	1

On Thu, Aug 28, 2025 at 8:03 AM Louise Dutton
<louised.wphoa@gmail.com> wrote:

Devon, thank you for all your work on this project. Guess we will follow up on our next Board Meeting.

Louise Dutton

On Wed, Aug 27, 2025 at 7:16 PM Devon Hoernschemeyer

**Devon Hoernschemeyer**

Admin Aug 4 ·

Hello neighbors! Your HOA Board of Directors has begun discussing the refurbishment and revitalization of the tennis court in our neighborhood's common space/playground, and we would appreciate your input. If we turn the court into a multi-activity space, which sports would you find valuable to have? (PS, if you know of neighbors not on Facebook, please feel free to share my email address with them so they can share their thoughts with me - devonh.wphoa@gmail.com) Thank you in advance.

☒ Tennis☒ Pickleball☐ Half-court basketball☒ Four Square☐ Hopscotch

0% >



Home



Friends



Reels



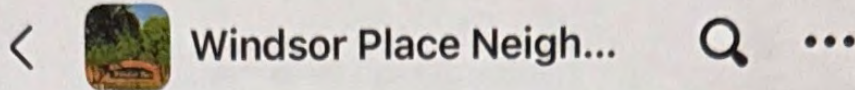
Marketplace



Notifications



Menu

**Devon Hoernschemeyer**

Admin Aug 16 ·

Hi neighbors! Please be on the lookout for this community newsletter hanging on your doors this weekend. We're casting a wider net for feedback about the tennis court so even if you already responded to the facebook poll please help us create a paper trail by filling out the survey in the newsletter.

Plus, my goal as your HOA Board Secretary is to circulate issues of this newsletter on a more regular cadence via our email distribution list, so if you haven't done so already, please add your email and consent to contact to our list. More information about how to do that is also in this month's printed newsletter.

Finally if you have suggestions, content ideas or tidbits to share in upcoming newsletter issues, please let me know. I consider this endeavor a work in progress. Thank you in advance for your feedback!



Home



Friends



Reels



Marketplace



Notifications



Menu

WINDSOR PLACE NEWS

TENNIS COURT MAKEOVER

Hello neighbors! Your HOA Board of Directors is beginning to discuss the revitalization of our neighborhood's tennis court, and we would appreciate your input. (Even if you're already voted on the Facebook poll—thank you for that—please provide your input again here, so we have it on paper.)

As part of the renovation process, if we transform the tennis court into a multi-activity space, which sport(s) would you find valuable to have?

- | | | |
|--------------------------------------|---------------------------------------|--|
| <input type="checkbox"/> Tennis | <input type="checkbox"/> Pickleball | <input type="checkbox"/> Half-court Basketball |
| <input type="checkbox"/> Four square | <input type="checkbox"/> Hopscotch | <input type="checkbox"/> Shuffleboard |
| <input type="checkbox"/> Badminton | <input type="checkbox"/> Other: _____ | |

PLEASE RETURN THIS SURVEY AS SOON AS POSSIBLE

By snail mail:

Paula Butler
2180 W State Rd 434
Ste 5000
Longwood, FL, 32779

By email:

Scan or take a picture
and email it to:
pbutler@sentrymgt.com

By hand delivery:

Devon Hoernschemeyer
5386 Chiswick Cir
(Please wedge it in the front
door if no one is home)

EMAIL COMMUNICATIONS

To help us keep you informed with timely updates, please make sure we have your email address and that you've opted in to receive emails from the Windsor Place Homeowners Association. Due to privacy rules, we need your permission before we can use your email for official communications. Without your consent, we can't add you to our email list.

To opt in to electronic communications, or check your list status, please provide your preferred email address and 'permission' to Paula Butler at pbutler@sentrymgt.com. Or log onto the Sentry CommunityPro® PORTAL and update your My Profile.

MARK YOUR CALENDAR

Our next HOA meeting is
**Wednesday,
September 10
at 6:00 pm**

We'll be meeting at
**Belle Isle City Hall
1600 Nela Ave,
Orlando, FL 32809**

September 2025

WINDSOR PLACE NEWS

UPCOMING HOA BOARD MEETING

Join us to hear from the Belle Isle Police Chief Travis Grimm about safety in the city and the impact our new camera system has had on crime in the area.

The board will also discuss next year's budget.



WHEN:

Wednesday, September 10 at 6:00 p.m.



WHERE:

Belle Isle City Hall, 1600 Nela Ave.

HOA BOARD OF DIRECTORS

- Rene Rodon
- Steve Brennan
- Louise Dutton
- Alex Burnett
- Devon H

Property Manager

Paula Butler

pbutler@sentrymgt.com

FLOCK SAFETY CAMERAS

Under the previous Board new security cameras were installed at both of our neighborhood entrances, as well as the tennis court area. The Flock Safety cameras are solar powered and cellular based, provide enhanced clarity, and are part of law enforcement's network of security cameras. Belle Isle police receive real time alerts and have immediate access to the camera feed. This system cost \$11,500 and a grant of \$5,950 from Belle Isle contributed to this expense. Next year's on-going cost for the cameras will be \$11,150.

LANDSCAPING

A new landscaper, Southern Image, has recently been hired. Homeowners will see improvements at the tennis/playground area, as well as the neighborhood entrances.

REMINDER

Now is the best time to clean up and clear away all yard debris as hurricane season enters its most active time of the year.

BOUNDARY WALL REPAIR

After gathering cost estimates, the board voted to use Element Service Solutions to repair to the Hoffner and Hawford walls for \$4,2682.00. This repair work will be done in November.

Bids were also submitted by Masonry Works for \$4,340.00, Florida Concrete Enterprises for \$6,800.00, and Rock Solid Masonry for \$15,500.00.

□ NON-BULK AGREEMENT

The board voted to sign a non-bulk agreement with Charter Communications (Spectrum) for a period of 10 years. By doing so, the Association was awarded a signing bonus of \$53,200. The agreement will not change any services available to homeowners; we will continue to be free to choose any communication services and company that suits their individual needs. This non-bulk agreement means we can not sign an exclusive agreement with any other communications company. It should be noted that the Association unknowingly had a non-bulk agreement with Charter that was automatically renewing every 10 years without the benefit of a signing bonus. Please be assured, the board carefully considered the terms of this agreement, and had it reviewed by a lawyer to ensure our community's best interest is first and foremost. The funds we receive from this agreement will be used to help revitalize the tennis/playground area, cover well repairs and fund other HOA budget line items.

A 20% fee will be paid to Telecom for negotiating this agreement with Charter, and funds will be set aside to cover taxes due to the IRS over the next 10 years.



SAVE THE DATE

Windsor Place Ladies Ornament Exchange

--

Wednesday,
December 10, 2025
at 7:00 p.m.

--

Hosted at
5207 Hawford Circle

--

Bring an ornament
and a finger food
to share

--

BYOB wine

● TENNIS COURT REFURBISHMENT

Thank you to everyone who has filled out and returned the survey in the August newsletter regarding the preferred activities for the court. If you'd like to contribute your thoughts, there's still time. Please do!

The board is currently pursuing cost estimates for repairing and revitalizing the court, including addressing drainage issues. We will also apply for a county grant to help us cover the expense. Join us at the September 10 board meeting to learn the latest.

▲ PLAYGROUND REPAIRS

We are working on replacing the glider swing for the playset. Paula Butler has contacted PlayNation, the company that installed the playground equipment. We hope to have answers soon. More details to come

● TREE MAINTENANCE

In FY 2025-26 Belle Isle will be evaluating the trees in the easements and removing any that are causing damage to the sidewalks and/or street. Two immediate areas of concern include one on Deerhurst Dr. and another between 5272 and 5278 Chiswick Cir.

CITY OF BELLE SLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET

Meeting Date: November 18, 2025

To: Honorable Mayor and City Council Members

From: Rick J. Rudometkin, City Manager

Subject: Discussion to Cancel, or Combine, or Reschedule December 2 and 16, 2025 Council meetings

Background:
In the past, the Council has either cancelled, combined or rescheduled the two December council meetings due to the holidays and schedules of everyone. It is coming up on December and staff needs to know if this will happen again this year. Last year the council approved only one meeting for December 17.

Staff Recommendation:
Cancel or combine both council meetings in December 2025

Suggested Motions: **I move to approve having only one council meeting for the month of December 2025 on.....**
I move to cancel both December 2025 council meetings.

Alternatives: Do not approve or cancel and have both meetings.

Fiscal Impact: N/A

Attachments: N/A

City Manager Work Plan Items:

- 3904 Arajo condemnation:

At the November 4th council meeting, the council approved again, demolishing the house. The condemnation notice has gone out in the newspaper, November 9th, for 30 days. Once the noticing is done, the contractor will be hired to start the demo.

- Hurricane Ian:

So now, FDEM is still in the process of doing another review. As part of their review, they asked if anyone is still on the City of Belle Isle staff that was there at the time of this work being done that could speak to the process regarding debris monitoring. KPMG said there will not be any reimbursement of funds spent. They want us to withdraw our application and that seems inappropriate at this time.

- Revenue stream needs:

This FY, we will look at a stormwater fee increase for FY 26/27 and any other ways to generate revenue. The state may reduce/reform property taxes for homeowners, which could impact ad valorem tax revenue. More to come on that.

- Stormwater Grant:

This is moving forward through the process in the state's budget for this FY 2025/2026.

- Lancaster House Carve Out:

The draft lease agreement is with Billy Madison. The renovation will begin in FY 25/26.

- Annexation:

Orange County is not open to future annexation possibilities to grow the footprint of Belle Isle. We might have to go with involuntary annexation as there is no movement by the county. We might try sending a letter explaining our challenges/solutions.

- Judge/Daetwyler Dr. Transportation Grant:

The grant application is being completed with the help of CPD. Will meet with our engineer to discuss the project this FY 25/26.

- RFP's:

- Lobbying Services – We are now on a month-to-month contract. We are going out for RFP.
- IT Services – We will go out for RFP.

- Purchasing Policy

Our purchasing policy is working now. Purchase Order (PO) language has been sent to staff for review. Staff is working on what language best suits us here in Belle Isle. We will send this to our attorney to look at the legal and state statute conditions/requirements after the additional language is put in.

- Updating and closing previous grants and reimbursements from FEMA, Florida PA, and Florida DEP:

SOL Ave grant has been accepted, however, now we have to amend the original contract to put in ***Contract Provisions for Coronavirus State and Local Fiscal Recovery Funds, language.***

- Property Acquisition/Municipal Complex

There is no funding at all for land or a new building(s). There is no response from Orlando on the partial purchase of the 20 acres after repeated requests. Bio-Tech has said that the mitigation has to be done all at once and needs to be in place before the building is built. Buying this land is not a good idea and this will be removed from the plan.

- Hoffner Ave Traffic Improvements Grant:

The city has the fully executed State Funded Grant Agreement, (SFGA agreement) between the city and the Florida Department of Transportation (FDOT) for **453225-1-54-01 (FY24) SFGA, Hoffner Ave Traffic Improvements, \$1.5M.** The city has no match money for this project. We are working with our lobbyist to change the scope and re-legislate the appropriation with help from DOT.