



city council agenda

Agenda
August 18, 2020
City Council Budget Workshop - 5:30 pm
City Council Session – 6:30 pm
Virtual Conference

Nicholas Fouraker Mayor	Kurt Ardaman City Attorney	Bob Francis City Manager	Ed Gold District 1	Anthony Carugno District 2	Karl Shuck District 3	Mike Sims District 4	Harv Readey District 5	Jim Partin District 6	Sue Nielsen District 7
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Welcome

Welcome to the City of Belle Isle City Council meeting. Agendas and all backup material supporting each agenda item are available in the City Clerk's office or on the city's website at cityofbelleislefl.org.

City Council Budget Workshop Session – 5:30 pm

1. Call to Order
2. FY 20/21 Budget
 - a. Review of Budget and Budget Message (45 minutes)
3. Adjourn Work Session

City Council Meeting - 6:30 pm

1. Call to Order and Confirmation of Quorum
2. Invocation and Pledge to Flag - Vice Mayor Anthony Carugno- District 2
3. Consent Items - These items are considered routine and/or have been previously discussed by the Council. They will be adopted by one motion unless a Council member requests before the vote on the motion to have an item removed from the consent agenda and considered separately. If any item were removed from the Consent Agenda, it would be considered immediately following approval of the remainder of the Consent Agenda. (5 minutes)
 - a. July Monthly Reports: Finance Report, Code Enforcement, Police Department, Marine Patrol Stats and OC Fire
4. Citizen's Comments - The City Clerk email will be available beginning Friday, August 14, at 5 pm, for members of the public to submit comments. These comments will be received by the City Commissioners and staff and will be read into the official record during the City Council Meeting. If you would like to provide comments prior to the meeting, please send them to yquiceno@belleislefl.gov.
5. Unfinished Business
 - a. Ordinance 20-08 Second Reading and Adoption: Electric Franchise Fee - AN ORDINANCE GRANTING TO DUKE ENERGY FLORIDA, LLC. d/b/a DUKE ENERGY, A NON-EXCLUSIVE ELECTRIC UTILITY RIGHTS OF WAY UTILIZATION FRANCHISE; PRESCRIBING THE TERMS AND CONDITIONS RELATED TO THE USE AND OCCUPANCY OF MUNICIPAL STREETS AND RIGHTS OF WAY IN THE CITY OF BELLE ISLE, FLORIDA, FOR THE PURPOSE OF PROVIDING ELECTRIC SERVICE; PROVIDING FOR FINDINGS, SHORT TITLE, DEFINITIONS, GRANT OF AUTHORITY, PAYMENTS, FAVORED NATION CLAUSE, INDEMNIFICATION, RECORDS AND REPORTS, PROVISIONS IN THE EVENT OF RETAIL WHEELING, SEVERABILITY OF PROVISIONS, GOVERNING LAW, DISPUTE RESOLUTION, ASSIGNMENT/DELEGATION, DEFAULT AND TERMINATION, SOVEREIGN IMMUNITY, STATUS OF GRANTEE, LIENS, INDEMNIFICATION, INSURANCE, AND OTHER TERMS; PROVIDING FOR SEVERABILITY OF PROVISIONS; AND PROVIDING AN EFFECTIVE DATE (10 minutes)

"If a person decides to appeal any decision made by the Council with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings, and that, for such purpose, he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based." (F. S. 286.0105). "Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office (407-851-7730) at least 48 hours in advance of the meeting." –Page 1 of 2

- b. Ordinance 20-09 Second Reading and Adoption: Replace Electric Utility Tax with Franchise Fee - AN ORDINANCE OF THE CITY OF BELLE ISLE, FLORIDA; AMENDING SECTION 28-31 OF THE BELLE ISLE CITY CODE; PROVIDING FOR FRANCHISE FEE FOR ELECTRIC UTILITY SERVICES AS ALTERNATIVE TO PUBLIC SERVICE TAX; PROVIDING FOR CODIFICATION, SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE (10 minutes)
- c. Ordinance 20-10 Second Reading and Adoption: Bond Ordinance – AN ORDINANCE OF THE CITY OF BELLE ISLE, FLORIDA, AUTHORIZING THE BORROWING OF MONEY AND THE ISSUANCE OF DEBT IN AN AMOUNT NOT TO EXCEED \$2,600,000 FOR THE PURPOSE OF FINANCING THE ACQUISITION OF ONE OR MORE PARCELS OF LAND AND THE IMPROVEMENTS LOCATED THEREON AND/OR THE CONSTRUCTION, ACQUISITION, AND EQUIPPING OF CERTAIN CAPITAL IMPROVEMENTS OF THE ISSUER, INCLUDING, BUT NOT LIMITED TO, STORMWATER IMPROVEMENTS; AND PROVIDING AN EFFECTIVE DATE (20 minutes)
- d. Ordinance 20-11 First Reading and Consideration: Use of Golf Carts - AN ORDINANCE OF THE CITY OF BELLE ISLE, FLORIDA, ADOPTING A NEW ARTICLE V OF CHAPTER 30 OF THE CITY CODE AUTHORIZING THE USE OF GOLF CARTS ON WITHIN CERTAIN COMMUNITIES AND STREETS DESIGNATED IN RESOLUTIONS ADOPTED BY THE CITY COMMISSION; PROVIDING FOR DEFINITIONS; PROVIDING FOR THE REGULATION OF GOLF CARTS, INCLUDING THE HOURS OF OPERATION; PROVIDING FOR THE ESTABLISHMENT OF AN APPLICATION PROCESS, AGE REGULATIONS FOR THE OPERATION OF GOLF CARTS, REQUIRED SIGNAGE, VIOLATIONS, AND PENALTIES, AND APPEALS TO THE HEARING BOARD; PROVIDING FOR SEVERABILITY; PROVIDING FOR CODIFICATION; PROVIDING AN EFFECTIVE DATE (20 minutes)

6. New Business

- a. Proposed Ordinance for Home Occupation License (20 minutes)

7. Attorney's Report (5 minutes)

8. City Manager's Report

- a. Issues Log (5 minutes)
- b. Chief's Report (5minutes)

9. Mayor's Report (5 minutes)

10. Council Reports (20 minutes)

11. Adjournment

You are invited to a Zoom webinar.

When: August 18, 2020, 05:30 pm Eastern Time (US and Canada)

Topic: City Council Budget Workshop & City Council Meeting

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/81844570981?pwd=a2ZuM0JwNE91dmtKWUtiU3pXbE4xQT09> - Passcode: 457590

Or Telephone: Dial(for higher quality, dial a number based on your current location):

US: +1 929 205 6099 or +1 301 715 8592 or +1 312 626 6799 or +1 669 900 6833 or +1 253 215 8782 or +1 346 248 7799

Webinar ID: 818 4457 0981

Passcode: 457590

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CITY OF BELLE ISLE, FLORIDA

FY 20-21 PROPOSED BUDGET DRAFT

OCTOBER 1, 2020 – SEPTEMBER 30, 2021



VERSION / DATE

V5.072920

**CITY OF BELLE ISLE
FISCAL YEAR 2020/2021
BUDGET**

CHANGE IN FUND BALANCE

ALL FUNDS

a.

FUND	General Fund (001)	Transportation Impact Fund (102)	Stormwater Fund (103)	Law Enforcement Education Fund (104)	Charter School Debt Service Fund (201)*	Capital Equipment Replacement Fund (301)	Grand Total
<u>Projected</u> Beginning Fund							
Balance October 1, 2020	2,376,482	146,874	59,268	11,000	5,000	17,023	2,615,647
Appropriation TO (FROM)							
Fund Balance	504,983	(29,700)	16,061	(2,400)	108,914	0	597,857
<u>Projected</u> Ending Fund							
Balance September 30, 2021	2,881,465	117,174	75,329	8,600	113,914	17,023	3,213,504

*Fund Balance for Charter Debt Service Fund (201) is shown without the amounts held by the trustee for budget preparation purposes only.

CITY OF BELLE ISLE
FISCAL YEAR 2020/2021
BUDGET

REVENUES - LINE ITEM DETAIL

FUND 0
GENERAL FUND ^{a.}

Account Id	Account Description	ACTUALS 2018/2019	ORIGINAL BUDGET 2019/2020	AMENDED BUDGET 2019/2020	PROPOSED BUDGET 2020/2021	% CHG
	Beginning Fund Balance	1,473,141	1,104,350	2,371,023	2,376,482	
	Transfers In	0	0	0	0	
	Ad Valorem Taxes					
001-311-100	AD VALOREM TAX	3,104,093	3,324,398	3,324,398	3,524,598	6%
	Total Ad Valorem Taxes	3,104,093	3,324,398	3,324,398	3,524,598	
	Other Taxes					
001-312-410	LOCAL OPTION GAS TAX	235,338	232,000	221,000	210,000	-5%
001-314-100	UTILITY SERVICE TAX - ELECTRICITY	186,574	150,000	150,000	0	-100%
001-314-800	UTILITY SERVICE TAX - PROPANE	5,530	4,300	4,800	5,000	4%
001-315-000	COMMUNICATIONS SERVICES TAXES	196,375	196,884	196,884	191,000	-3%
001-316-000	LOCAL BUSINESS TAX - OCCUPATIONAL LIC.	18,079	12,000	12,000	12,000	0%
	Total Other Taxes	641,896	595,184	584,684	418,000	
	Licenses and Permits					
001-322-000	BUILDING PERMITS	135,241	95,000	175,000	125,000	-29%
001-323-100	FRANCHISE FEE - ELECTRICITY	0	450,000	0	200,000	#DIV/0!
001-323-700	FRANCHISE FEE - SOLID WASTE	28,076	60,000	35,000	50,000	43%
001-329-000	ZONING FEES	29,798	25,000	25,000	20,000	-20%
001-329-100	PERMITS - GARAGE SALE	231	200	200	200	0%
001-329-130	BOAT RAMPS - DECAL AND REG	1,800	1,200	1,200	1,800	50%
001-329-900	TREE REMOVAL	5,775	0	0	3,000	#DIV/0!
001-362-000	RENTAL LICENSES	14,050	18,000	18,000	18,000	0%
	Total Licenses and Permits	214,971	649,400	254,400	418,000	
	Intergovernmental					
001-331-100	FEMA REIMBURSEMENT - FEDERAL	965,637	0	206,777	0	-100%
001-331-110	FEMA REIMBURSEMENT - STATE	106,689	0	-2,067	0	-100%
001-331-120	FDOT REIMBURSEMENT	6,614	0	0	0	#DIV/0!
001-334-396	OJP BULLETPROOF VEST GRANT	2,833	0	0	0	#DIV/0!
001-334-400	SRO REIMBURSEMENT - OCPS	56,250	0	0	0	#DIV/0!
001-334-410	FMIT SAFETY GRANT	2,500	0	0	0	#DIV/0!
001-334-560	FDLE JAG GRANT	0	0	21,737	0	-100%
001-335-120	STATE SHARED REVENUE	342,244	350,000	270,000	300,000	11%
001-335-150	ALCOHOLIC BEVERAGE LICENSE TAX	98	0	0	0	#DIV/0!
001-335-180	HALF-CENT SALES TAX	1,149,169	1,202,065	935,404	914,000	-2%
001-337-200	SRO - CHARTER CONTRIBUTION	67,112	66,378	66,378	69,460	5%
	Total Intergovernmental	2,699,146	1,618,443	1,498,229	1,283,460	
	Charges for Services					
001-341-900	QUALIFYING FEES	745	0	0	0	#DIV/0!
001-343-410	SOLID WASTE FEES - RESIDENTIAL	594,472	641,857	641,857	666,486	4%
001-347-400	SPECIAL EVENTS	275	500	5,615	5,000	-11%
	Total Charges for Services	595,492	642,357	647,472	671,486	
	Fines and Forfeitures					
001-351-100	JUDGEMENT & FINES - MOVING VIOLATIONS	11,279	15,000	15,000	20,000	33%
001-351-110	RED LIGHT CAMERAS	0	350,000	90,000	350,000	289%
001-354-000	JUDGEMENT & FINES - LOCAL ORDINANCE VIOL	0	0	0	5,000	#DIV/0!
001-358-200	SEIZED ASSETS	1,000	0	0	0	#DIV/0!
001-359-000	JUDGEMENT & FINES - PARKING VIOLATIONS	8,205	3,000	10,000	7,500	-25%
001-359-200	INVESTIGATIVE COST REIMBURSEMENT	1,984	0	0	0	#DIV/0!
	Total Fines and Forfeitures	22,468	368,000	115,000	382,500	
	Miscellaneous					

CITY OF BELLE ISLE
FISCAL YEAR 2020/2021
BUDGET

REVENUES - LINE ITEM DETAIL

FUND 0
GENERAL FUND a.

Account Id	Account Description	ACTUALS 2018/2019	ORIGINAL BUDGET 2019/2020	AMENDED BUDGET 2019/2020	PROPOSED BUDGET 2020/2021	% CHG
001-361-100	INTEREST - GENERAL FUND	1,553	1,000	2,300	3,000	30%
001-361-200	INTEREST - SBA	880	0	0	0	#DIV/0!
001-364-000	DISPOSITION OF FIXED ASSETS	4,000	0	0	0	#DIV/0!
001-366-000	CONTRIBUTIONS & DONATIONS	5,000	0	0	0	#DIV/0!
001-366-200	GRANT- COMMITTEE OF 100 OF ORANGE COUNTY	0	0	38,895	0	-100%
001-369-300	MISC REVENUE - SETTLEMENTS	18,000	0	0	0	#DIV/0!
001-369-900	OTHER MISCELLANEOUS REVENUE	11,033	3,000	30,000	10,000	-67%
001-369-905	POLICE OFF-DUTY DETAIL REIMBURSEMENTS	73,066	0	34,448	0	-100%
001-369-906	POLICE MARINE PATROL REIMBURSEMENTS	18,024	17,000	17,000	20,000	18%
001-369-910	VACANT FORECLOSURE	400	0	0	0	#DIV/0!
Total Miscellaneous		131,956	21,000	122,643	33,000	
Total Revenues		7,410,022	7,218,782	6,546,826	6,731,045	
Total Beginning Fund Balance, Revenues, & Transfers In		8,883,163	8,323,132	8,917,849	9,107,527	

CITY OF BELLE ISLE
FISCAL YEAR 2020/2021
BUDGET

EXPENDITURES - LINE ITEM DETAIL

FUND 0
GENERAL FUND a.

Account Id	Account Description	ACTUALS 2018/2019	ORIGINAL BUDGET 2019/2020	AMENDED BUDGET 2019/2020	PROPOSED BUDGET 2020/2021	% CHG
Legislative						
001-511-00-2311	DENTAL & VISION INSURANCE - DISTRICT 1	0	500	0	500	#DIV/0!
001-511-00-2312	DENTAL & VISION INSURANCE - DISTRICT 2	454	500	500	500	0%
001-511-00-2313	DENTAL & VISION INSURANCE - DISTRICT 3	454	500	500	500	0%
001-511-00-2314	DENTAL & VISION INSURANCE - DISTRICT 4	0	500	0	500	#DIV/0!
001-511-00-2315	DENTAL & VISION INSURANCE - DISTRICT 5	454	500	500	500	0%
001-511-00-2316	DENTAL & VISION INSURANCE - DISTRICT 6	454	500	500	500	0%
001-511-00-2317	DENTAL & VISION INSURANCE - DISTRICT 7	454	500	500	500	0%
001-511-00-3150	ELECTION EXPENSE	9,462	12,000	1,543	1,500	-3%
001-511-00-3200	AUDITING & ACCOUNTING	25,288	24,000	28,460	24,000	-16%
001-511-00-3400	CONTRACTUAL SERVICES	8,345	0	0	0	#DIV/0!
001-511-00-4001	TRAVEL & PER DIEM - DISTRICT 1	0	750	250	250	0%
001-511-00-4002	TRAVEL & PER DIEM - DISTRICT 2	0	750	250	250	0%
001-511-00-4003	TRAVEL & PER DIEM - DISTRICT 3	0	750	250	250	0%
001-511-00-4004	TRAVEL & PER DIEM - DISTRICT 4	0	750	250	250	0%
001-511-00-4005	TRAVEL & PER DIEM - DISTRICT 5	0	750	250	250	0%
001-511-00-4006	TRAVEL & PER DIEM - DISTRICT 6	0	750	250	250	0%
001-511-00-4007	TRAVEL & PER DIEM - DISTRICT 7	0	750	250	250	0%
001-511-00-4100	COMMUNICATIONS - TELEPHONE	7,465	8,000	7,500	7,500	0%
001-511-00-4900	OTHER CURRENT CHARGES	604	500	250	250	0%
001-511-00-4920	REIMBURSEMENT OF ATTORNEY FEES	11,682	0	0	0	#DIV/0!
001-511-00-5100	OFFICE SUPPLIES	29	100	500	500	0%
001-511-00-5200	OPERATING SUPPLIES	30	100	100	100	0%
001-511-00-5401	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- DIS 1	210	200	200	200	0%
001-511-00-5402	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- DIS 2	210	200	200	200	0%
001-511-00-5403	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- DIS 3	210	200	200	200	0%
001-511-00-5404	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- DIS 4	210	200	200	200	0%
001-511-00-5405	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- DIS 5	210	200	200	200	0%
001-511-00-5406	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- DIS 6	210	200	200	200	0%
001-511-00-5407	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- DIS 7	210	200	200	200	0%
Total Legislative		66,645	54,850	44,003	40,500	
Executive Mayor						
001-512-00-2310	DENTAL & VISION INSURANCE	424	500	500	500	0%
001-512-00-4000	TRAVEL & PER DIEM	0	1,000	250	250	0%
001-512-00-4100	COMMUNICATIONS - TELEPHONE	1,062	1,100	1,100	1,100	0%
001-512-00-4900	OTHER CURRENT CHARGES	341	200	200	200	0%
001-512-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	488	500	500	500	0%
Total Executive Mayor		2,314	3,300	2,550	2,550	
Finance, Admin, & Planning						
001-513-00-1200	REGULAR SALARIES & WAGES	381,033	309,787	309,787	296,000	-4%
001-513-00-1220	LONGEVITY PAY	1,700	1,825	1,750	0	-100%
001-513-00-1250	VEHICLE ALLOWANCE - CITY MANAGER	8,400	8,400	8,400	8,400	0%
001-513-00-1400	OVERTIME PAY	344	500	500	500	0%
001-513-00-2100	FICA/MEDICARE TAXES	27,327	24,481	24,481	23,325	-5%
001-513-00-2200	RETIREMENT CONTRIBUTIONS	32,712	38,931	38,931	38,480	-1%
001-513-00-2300	HEALTH INSURANCE	68,040	64,789	64,789	65,000	0%
001-513-00-2310	DENTAL & VISION INSURANCE	3,245	3,120	3,120	3,200	3%
001-513-00-2320	LIFE INSURANCE	1,732	1,372	1,372	1,400	2%
001-513-00-2330	DISABILITY INSURANCE	5,167	4,440	4,440	4,440	0%
001-513-00-3100	PROFESSIONAL SERVICES	11,723	15,000	15,000	15,000	0%
001-513-00-4000	TRAVEL & PER DIEM	1,314	1,500	1,500	500	-67%
001-513-00-4600	REPAIRS & MAINTENANCE - GENERAL	0	1,000	0	500	#DIV/0!
001-513-00-4610	REPAIRS & MAINTENANCE - VEHICLES	550	500	1,000	500	-50%
001-513-00-4700	PRINTING & BINDING	0	500	500	500	0%
001-513-00-4710	CODIFICATION EXPENSES	4,853	3,500	3,500	3,500	0%

CITY OF BELLE ISLE
FISCAL YEAR 2020/2021
BUDGET

EXPENDITURES - LINE ITEM DETAIL

FUND 0
GENERAL FUND a.

Account Id	Account Description	ACTUALS 2018/2019	ORIGINAL BUDGET 2019/2020	AMENDED BUDGET 2019/2020	PROPOSED BUDGET 2020/2021	% CHG
001-513-00-4900	OTHER CURRENT CHARGES	2,768	2,000	2,000	2,000	0%
001-513-00-4910	LEGAL ADVERTISING	1,383	2,000	2,000	2,000	0%
001-513-00-5200	OPERATING SUPPLIES	50	500	0	500	#DIV/0!
001-513-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	3,929	4,000	4,000	4,200	5%
001-513-00-6425	EQUIPMENT - CITY HALL	3,544	10,000	20,530	0	-100%
Total Finance, Admin, & Planning		559,813	498,145	507,600	469,945	
General Government						
001-519-00-1530	MERIT/BONUS PAY	10,000	10,000	0	0	#DIV/0!
001-519-00-2100	FICA/MEDICARE TAXES	765	765	0	0	#DIV/0!
001-519-00-3100	OTHER PROFESSIONAL SERVICES	2,860	0	0	5,500	#DIV/0!
001-519-00-3110	LEGAL SERVICES	192,323	125,000	125,000	115,000	-8%
001-519-00-3120	ENGINEERING FEES	46,588	60,000	45,000	45,000	0%
001-519-00-3130	ANNEXATION FEES	0	10,000	5,000	5,000	0%
001-519-00-3400	CONTRACTUAL SERVICES	70,150	64,000	81,000	75,000	-7%
001-519-00-3405	BUILDING PERMITS	120,972	76,000	140,000	100,000	-29%
001-519-00-3410	JANITORIAL SERVICES	2,808	3,000	3,000	3,000	0%
001-519-00-3415	WEBSITE/SOCIAL MEDIA	0	25,000	25,000	4,500	-82%
001-519-00-3440	FIRE PROTECTION	1,459,960	1,506,500	1,586,339	1,681,919	6%
001-519-00-4100	COMMUNICATIONS SERVICES	11,298	12,000	12,500	12,500	0%
001-519-00-4200	FREIGHT & POSTAGE	7,045	7,000	7,000	7,000	0%
001-519-00-4300	UTILITY/ELECTRIC/WATER	7,377	10,000	10,000	10,000	0%
001-519-00-4310	SOLID WASTE DISPOSAL/YARDWASTE	565,157	641,857	641,857	666,486	4%
001-519-00-4500	INSURANCE	70,684	120,000	120,000	120,000	0%
001-519-00-4600	REPAIRS & MAINTENANCE - GENERAL	3,019	5,000	5,000	5,000	0%
001-519-00-4700	PRINTING & BINDING	17,644	15,000	15,000	7,500	-50%
001-519-00-4800	SPECIAL EVENTS	7,343	10,000	10,116	12,000	19%
001-519-00-4900	OTHER CURRENT CHARGES	883	2,500	2,500	2,500	0%
001-519-00-4905	NON AD VALOREM ASSESSMENT FEE	2,867	3,000	2,904	3,000	3%
001-519-00-4906	GEOGRAPHIC INFORMATION SYSTEM INTERLOC	2,240	2,300	2,240	2,300	3%
001-519-00-4910	LEGAL ADVERTISING	6,046	3,200	5,200	5,000	-4%
001-519-00-5100	OFFICE SUPPLIES	9,005	7,500	7,500	8,000	7%
001-519-00-5200	OPERATING SUPPLIES	0	2,500	1,500	2,000	33%
001-519-00-5230	FUEL EXPENSE	332	500	500	500	0%
001-519-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	1,483	1,100	1,100	1,100	0%
001-519-00-6300	CAPITAL IMPROVEMENTS	44,417	0	0	0	#DIV/0!
001-519-00-6491	CITY HALL IMPROVEMENTS	12,785	25,000	21,000	0	-100%
001-519-00-8300	CONTRIBUTIONS & DONATIONS	1,350	1,500	1,750	0	-100%
001-519-00-8310	NEIGHBORHOOD GRANT PROGRAM	9,375	35,000	15,000	35,000	133%
Total General Government		2,686,775	2,785,222	2,893,006	2,934,805	
Police						
001-521-00-1200	REGULAR SALARIES & WAGES	1,010,008	1,064,153	1,064,153	1,008,000	-5%
001-521-00-1210	REGULAR SALARIES & WAGES - CROSSING GUARD	46,372	35,000	47,000	47,000	0%
001-521-00-1211	REGULAR SALARIES & WAGES - TEMPORARY SRO	36,780	0	0	0	#DIV/0!
001-521-00-1215	HOLIDAY PAY	13,493	20,000	16,000	20,000	25%
001-521-00-1220	LONGEVITY PAY	5,100	6,225	6,025	0	-100%
001-521-00-1400	OVERTIME PAY	13,334	12,000	12,000	15,000	25%
001-521-00-1500	INCENTIVE PAY	11,173	15,000	15,000	15,000	0%
001-521-00-1505	POLICE OFF-DUTY DETAIL PAY	67,005	0	63,233	0	-100%
001-521-00-1506	POLICE LAKE CONWAY MARINE PATROL PAY	14,798	15,000	15,000	15,000	0%
001-521-00-1519	HAZARD PAY - COVID19	0	0	26,100	0	-100%
001-521-00-1520	SPECIAL ASSIGNMENT PAY	11,190	11,000	11,000	11,000	0%
001-521-00-2100	FICA/MEDICARE TAXES	89,813	90,146	94,346	86,522	-8%
001-521-00-2200	RETIREMENT CONTRIBUTIONS	114,364	184,306	169,833	168,000	-1%
001-521-00-2300	HEALTH INSURANCE	194,596	229,675	200,000	200,000	0%
001-521-00-2310	DENTAL & VISION INSURANCE	6,718	7,854	7,854	7,500	-5%
001-521-00-2320	LIFE INSURANCE	4,624	5,293	5,293	5,000	-6%

CITY OF BELLE ISLE
FISCAL YEAR 2020/2021
BUDGET

EXPENDITURES - LINE ITEM DETAIL

FUND 0
GENERAL FUND a.

Account Id	Account Description	ACTUALS 2018/2019	ORIGINAL BUDGET 2019/2020	AMENDED BUDGET 2019/2020	PROPOSED BUDGET 2020/2021	% CHG
001-521-00-2330	DISABILITY INSURANCE	16,573	18,168	18,168	17,500	-4%
001-521-00-3100	TECHNOLOGY SUPPORT/SERVICES	25,798	26,000	26,000	24,000	-8%
001-521-00-3110	LEGAL SERVICES	2,778	2,500	8,500	8,000	-6%
001-521-00-3120	PRE-EMPLOYMENT EXPENSE	1,932	1,500	1,500	1,000	-33%
001-521-00-3410	JANITORIAL SERVICES	1,512	1,600	1,600	1,600	0%
001-521-00-4000	TRAVEL & PER DIEM	2,150	2,000	500	2,000	300%
001-521-00-4100	COMMUNICATIONS SERVICES	20,218	20,000	24,000	20,000	-17%
001-521-00-4110	DISPATCH SERVICE	72,126	73,000	73,000	73,000	0%
001-521-00-4200	POSTAGE & FREIGHT	102	500	500	500	0%
001-521-00-4300	UTILITY/ELECTRIC/WATER	3,929	3,000	3,000	3,500	17%
001-521-00-4600	REPAIRS & MAINTENANCE - GENERAL	1,113	2,000	2,000	2,000	0%
001-521-00-4610	REPAIRS AND MAINTENANCE - VEHICLES	28,098	25,000	25,000	25,000	0%
001-521-00-4620	REPAIRS & MAINTENANCE - RADAR GUNS	2,295	3,000	2,000	3,000	50%
001-521-00-4700	PRINTING & BINDING	3,252	2,500	2,500	2,000	-20%
001-521-00-4800	COMMUNITY PROMOTIONS	2,495	1,000	1,000	1,000	0%
001-521-00-4900	OTHER CURRENT CHARGES	1,209	2,000	4,000	3,000	-25%
001-521-00-4910	LEGAL ADVERTISING	0	250	250	250	0%
001-521-00-4920	MARINE EXPENSES	4,125	5,000	3,500	3,000	-14%
001-521-00-5100	OFFICE SUPPLIES	4,001	2,500	2,500	3,000	20%
001-521-00-5200	OPERATING SUPPLIES	5,260	3,000	8,000	5,000	-38%
001-521-00-5205	COMPUTER AND SOFTWARE	540	1,500	1,000	1,000	0%
001-521-00-5210	UNIFORMS	12,300	8,000	8,000	6,000	-25%
001-521-00-5230	FUEL EXPENSE	43,531	40,000	35,000	40,000	14%
001-521-00-5300	POLICE ACADEMY SPONSORED EMPLOYEE EXP	3,864	0	0	0	#DIV/0!
001-521-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	689	1,000	1,000	800	-20%
001-521-00-5500	TRAINING - POLICE	645	3,000	3,000	1,500	-50%
001-521-00-6200	POLICE DEPT BUILDING IMPROVEMENTS/REPAIR	5,256	0	0	0	#DIV/0!
001-521-00-6400	CIP - EQUIPMENT	74,182	8,000	17,961	0	-100%
001-521-00-6415	CIP - EQUIPMENT - RED LIGHT CAMERAS/LPR	0	100,000	30,000	0	-100%
001-521-00-6417	VEHICLES - LEASE PURCHASE & REG	63,249	64,000	114,264	100,000	-12%
001-521-00-6418	CIP - EQUIPMENT - VESSELS	0	0	0	50,000	#DIV/0!
Total Police		2,042,591	2,115,670	2,170,580	1,995,672	
Public Works						
001-541-00-1200	REGULAR SALARIES & WAGES	102,695	66,196	66,196	66,200	0%
001-541-00-1220	LONGEVITY PAY	900	975	950	0	-100%
001-541-00-1400	OVERTIME PAY	442	1,500	1,500	500	-67%
001-541-00-2100	FICA/MEDICARE TAXES	7,892	5,253	5,253	5,064	-4%
001-541-00-2200	RETIREMENT CONTRIBUTIONS	8,956	8,800	8,800	8,606	-2%
001-541-00-2300	HEALTH INSURANCE	22,946	15,389	15,389	15,500	1%
001-541-00-2310	DENTAL & VISION INSURANCE	662	719	719	600	-17%
001-541-00-2320	LIFE INSURANCE	495	338	338	350	4%
001-541-00-2330	DISABILITY INSURANCE	1,812	1,309	1,309	1,320	1%
001-541-00-3100	PROFESSIONAL SERVICES	126	200	200	3,200	1500%
001-541-00-3140	TEMPORARY LABOR	7,064	10,000	2,500	2,000	-20%
001-541-00-3400	CONTRACTUAL SERVICES	8,378	7,500	7,500	7,500	0%
001-541-00-3420	LANDSCAPING SERVICES	82,406	45,000	45,000	45,000	0%
001-541-00-4100	COMMUNICATIONS	2,795	2,500	2,500	2,500	0%
001-541-00-4300	UTILITY/ELECTRIC/WATER	100,216	115,000	110,000	110,000	0%
001-541-00-4600	REPAIRS & MAINTENANCE - GENERAL	14,463	10,000	10,000	10,000	0%
001-541-00-4610	REPAIRS & MAINTENANCE - VEHICLES & EQUIP	5,800	10,000	10,000	10,000	0%
001-541-00-4670	REPAIRS & MAINTENANCE - PARKS	3,000	10,000	10,000	25,000	150%
001-541-00-4675	REPAIRS & MAINTENANCE - BOAT RAMPS	255	5,000	2,500	2,500	0%
001-541-00-4680	REPAIRS & MAINTENANCE - ROADS	10,054	12,000	32,000	30,000	-6%
001-541-00-4690	URBAN FORESTRY	84,630	60,000	110,000	60,000	-45%
001-541-00-5200	OPERATING SUPPLIES	5,345	5,000	5,000	5,000	0%
001-541-00-5210	UNIFORMS	688	1,500	1,000	1,000	0%
001-541-00-5220	PROTECTIVE CLOTHING	597	1,000	1,000	1,000	0%

CITY OF BELLE ISLE
FISCAL YEAR 2020/2021
BUDGET

EXPENDITURES - LINE ITEM DETAIL

FUND 0
GENERAL FUND a.

Account Id	Account Description	ACTUALS 2018/2019	ORIGINAL BUDGET 2019/2020	AMENDED BUDGET 2019/2020	PROPOSED BUDGET 2020/2021	% CHG
001-541-00-5230	FUEL EXPENSE	3,719	6,000	6,000	6,000	0%
001-541-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	179	500	500	500	0%
001-541-00-5500	TRAINING	97	500	500	250	-50%
001-541-00-6320	CIP - RESURFACING & CURBING	312,132	0	0	200,000	#DIV/0!
001-541-00-6330	CIP - SIDEWALKS	26,568	0	0	25,000	#DIV/0!
001-541-00-6335	CIP - NELA BRIDGE REPAIRS	0	37,000	40,380	0	-100%
001-541-00-6365	CIP - ELECTRIC POLE HOLIDAY DECORATIONS	0	15,000	9,532	0	-100%
001-541-00-6380	CIP - PARK IMPROVEMENTS	0	348,000	254,942	15,000	-94%
001-541-00-6420	CIP - TRAFFIC CALMING	0	25,000	25,300	0	-100%
001-541-00-6430	CIP - EQUIPMENT	52,821	17,000	28,820	10,000	-65%
	Total Public Works	868,133	844,179	815,628	669,590	
	Debt Service					
001-584-00-7100	PAYMENT ON BOND - PRINCIPAL	85,000	90,000	90,000	95,000	6%
001-584-00-7200	BOND DEBT - INTEREST	23,868	18,000	18,000	18,000	0%
	Total Debt Service	108,868	108,000	108,000	113,000	
	Total Expenditures	6,335,140	6,409,366	6,541,367	6,226,062	
	Transfers					
001-581-00-9100	TRANSFER TO CAPITAL EQUIP REPL FUND 301	27,000	52,000	0	0	#DIV/0!
001-581-00-9110	TRANSFER TO RIGHT OF WAY FUND 302	0	400,000	0	0	
001-584-00-5810	TRANSFER TO CHARTER DEBT SERVICE FUND 201	150,000	150,000	0	0	#DIV/0!
	Total Transfers Out	177,000	602,000	0	0	
	Ending Fund Balance	2,371,023	1,311,766	2,376,482	2,881,465	
	Total Expenditures, Transfers Out, & Ending Fund Balance	8,883,163	8,323,132	8,917,849	9,107,527	

Account Id	Account Description	ACTUALS 2018/2019	ORIGINAL BUDGET 2019/2020	AMENDED BUDGET 2019/2020	PROPOSED BUDGET 2020/2021	% CHG
REVENUES						
	Beginning Fund Balance	231,006	199,731	204,574	146,874	
102-324-310	IMPACT FEES - RESIDENTIAL - TRANSPORTATI	4,290	3,000	0	3,000	#DIV/0!
102-361-100	INTEREST - TRANSPORTATION IMPACT	1,552	1,000	2,300	2,300	0%
	Total Revenues	5,842	4,000	2,300	5,300	
Total Beginning Fund Balance, Revenues, & Transfers In		236,848	203,731	206,874	152,174	
EXPENDITURES						
102-541-00-3120	ENGINEERING FEES	32,274	0	0	0	#DIV/0!
102-541-00-6425	ROADWAY IMPROVEMENTS	0	120,000	60,000	35,000	-42%
	Total Expenditures	32,274	120,000	60,000	35,000	
	Ending Fund Balance	204,574	83,731	146,874	117,174	
Total Expenditures, Transfers Out, & Ending Fund Balance		236,848	203,731	206,874	152,174	

CITY OF BELLE ISLE
FISCAL YEAR 2020/2021
BUDGET

REVENUES AND EXPENDITURES - LINE ITEM DETAIL

FUND 1
STORMWATER FUND ^{a.}

Account Id	Account Description	ACTUALS 2018/2019	ORIGINAL BUDGET 2019/2020	AMENDED BUDGET 2019/2020	PROPOSED BUDGET 2020/2021	% CHG
Beginning Fund Balance		306,979	295,404	24,127	59,268	
REVENUES						
103-331-100	FEMA REIMBURSEMENT - FEDERAL - FUND 103	76,313	0	142,367	0	-100%
103-331-110	FEMA REIMBURSEMENT - STATE - FUND 103	12,719	0	-570	0	-100%
103-343-900	SERVICE CHARGE - STORMWATER	356,223	370,000	344,000	411,671	20%
103-361-100	INTEREST - STORMWATER	1,553	1,000	2,300	2,300	0%
Total Revenues		446,808	371,000	488,097	413,971	
Total Beginning Fund Balance, Revenues, & Transfers In		753,787	666,404	512,224	473,239	
EXPENDITURES						
103-541-00-1200	REGULAR SALARIES & WAGES	0	89,860	89,860	90,000	0%
103-541-00-2100	FICA/MEDICARE TAXES	0	6,874	6,874	6,885	0%
103-541-00-2200	RETIREMENT CONTRIBUTIONS	0	11,682	11,682	11,750	1%
103-541-00-2300	HEALTH INSURANCE	0	14,040	14,040	14,500	3%
103-541-00-2310	DENTAL & VISION INSURANCE	0	449	449	450	0%
103-541-00-2320	LIFE INSURANCE	0	427	427	450	5%
103-541-00-2330	DISABILITY INSURANCE	0	1,256	1,256	1,275	2%
103-541-00-3100	PROFESSIONAL SERVICES	0	0	0	3,000	#DIV/0!
103-541-00-3110	LEGAL SERVICES - STORMWATER FUND	0	0	2,368	3,000	27%
103-541-00-3120	ENGINEERING FEES	48,267	50,000	50,000	50,000	0%
103-541-00-3430	NPDES	10,766	15,000	15,000	15,000	0%
103-541-00-3450	LAKE CONSERVATION	8,931	15,000	15,000	15,000	0%
103-541-00-4600	REPAIRS & MAINTENANCE	20,347	70,000	70,000	75,000	7%
103-541-00-4900	OTHER CURRENT CHARGES	286	1,000	1,000	1,000	0%
103-541-00-6300	CIP - CAPITAL IMPROVEMENTS	641,063	350,000	175,000	110,600	-37%
Total Expenditures		729,660	625,588	452,956	397,910	
Transfers						
103-581-00-9100	TRANSFER TO CAPITAL EQUIP REPL FUND 301	0	10,000	0	0	#DIV/0!
Total Transfers Out		0	10,000	0	0	
Ending Fund Balance		24,127	30,816	59,268	75,329	
Total Expenditures, Transfers Out, & Ending Fund Balance		753,787	666,404	512,224	473,239	

Account Id	Account Description	ACTUALS 2018/2019	ORIGINAL BUDGET 2019/2020	AMENDED BUDGET 2019/2020	PROPOSED BUDGET 2020/2021	% CHG
REVENUES						
	Beginning Fund Balance	13,047	7,347	15,400	11,000	
104-351-200	JUDGEMENT & FINES - LE EDUCATION FUND	1,597	1,500	1,500	1,500	0%
104-361-100	INTEREST - EDUCATION FUND	1,554	1,000	2,300	2,300	0%
	Total Revenues	3,151	2,500	3,800	3,800	
Total Beginning Fund Balance, Revenues, & Transfers In		16,198	9,847	19,200	14,800	
EXPENDITURES						
104-521-00-5500	TRAINING	798	8,000	8,000	6,000	-25%
104-541-00-4900	OTHER CURRENT CHARGES	0	200	200	200	0%
	Total Expenditures	798	8,200	8,200	6,200	
	Ending Fund Balance	15,401	1,647	11,000	8,600	
Total Expenditures, Transfers Out, & Ending Fund Balance		16,198	9,847	19,200	14,800	

CITY OF BELLE ISLE
FISCAL YEAR 2020/2021
BUDGET

REVENUES AND EXPENDITURES - LINE ITEM DETAIL

FUND 2
CHARTER DEBT SERVICE FUND ^{a.}

Account Id	Account Description	ACTUALS 2018/2019	ORIGINAL BUDGET 2019/2020	AMENDED BUDGET 2019/2020	PROPOSED BUDGET 2020/2021	% CHG
	Beginning Fund Balance	1,335,572	1,106,848	1,179,291	5,000	
REVENUES						
201-331-100	FEMA REIMBURSEMENT - FEDERAL - FUND 201	38,018	0	2,147	0	-100%
201-331-110	FEMA REIMBURSEMENT - STATE - FUND 201	6,336	0	-4,105	0	-100%
201-361-100	INTEREST - CHARTER FUND	22,295	1,000	10,000	10,000	0%
201-362-000	RENT REVENUE	1,018,908	1,029,700	1,036,640	1,040,141	0%
	Total Revenues	1,085,557	1,030,700	1,044,682	1,050,141	
	Transfers					
201-381-000	TRANSFERS IN FROM GENERAL FUND 001	150,000	150,000	0	0	#DIV/0!
	Total Transfers In	150,000	150,000	0	0	
Total Beginning Fund Balance, Revenues, & Transfers In						
		2,571,129	2,287,548	2,223,973	1,055,141	
EXPENDITURES						
201-569-00-1200	REGULAR SALARIES & WAGES	0	67,495	67,495	68,000	1%
201-569-00-2100	FICA/MEDICARE TAXES	0	5,163	5,163	5,202	1%
201-569-00-2200	RETIREMENT CONTRIBUTIONS	0	9,668	9,668	10,000	3%
201-569-00-2300	HEALTH INSURANCE	0	8,808	8,808	8,850	0%
201-569-00-2310	DENTAL & VISION INSURANCE	0	360	360	375	4%
201-569-00-2320	LIFE INSURANCE	0	321	321	350	9%
201-569-00-2330	DISABILITY INSURANCE	0	928	928	950	2%
201-569-00-3100	PROFESSIONAL SERVICES - CHARTER	5,800	0	5,500	5,500	0%
201-569-00-3110	LEGAL SERVICES - CHARTER	2,320	0	8,000	8,000	0%
201-569-00-4600	MAINTENANCE - CHARTER SCHOOL	10,155	20,000	20,000	20,000	0%
201-569-00-6210	CIP - CHARTER ROOF	0	276,000	276,000	114,000	-59%
201-569-00-6320	CIP - HVAC REPLACEMENT	341,585	22,000	13,895	0	-100%
201-569-00-6410	CHARTER SCHOOL BUILDING REPAIRS	71,500	0	5,739	0	-100%
201-569-00-7100	PRINCIPAL	415,000	300,000	300,000	185,000	-38%
201-569-00-7200	INTEREST	545,478	527,825	527,825	515,000	-2%
	Total Expenditures	1,391,838	1,238,568	1,249,702	941,227	
	Ending Fund Balance	1,179,291	1,048,980	974,271	113,914	
Total Expenditures, Transfers Out, & Ending Fund Balance						
		2,571,129	2,287,548	2,223,973	1,055,141	

*The Fund Balance for this fund is shown for FY 20-21 without the amounts held by the trustee for budget preparation purposes only

CITY OF BELLE ISLE
FISCAL YEAR 2020/2021
BUDGET

REVENUES AND EXPENDITURES - LINE ITEM DETAIL

FUND 3
CAPITAL EQUIP REPLACEMENT FUND a.

Account Id	Account Description	ACTUALS 2018/2019	ORIGINAL BUDGET 2019/2020	AMENDED BUDGET 2019/2020	PROPOSED BUDGET 2020/2021	% CHG
REVENUES						
	Beginning Fund Balance	0	27,000	27,000	17,023	
301-361-100	INTEREST - CAP EQUIP REPL FUND	0	0	0	0	#DIV/0!
	Total Revenues	0	0	0	0	
Transfers						
301-381-000	TRANSFER FROM GENERAL FUND 001	27,000	52,000	0	0	#DIV/0!
301-381-103	TRANSFER FROM STORMWATER FUND 103	0	10,000	0	0	#DIV/0!
	Total Transfers In	27,000	62,000	0	0	
Total Beginning Fund Balance, Revenues, & Transfers In		27,000	89,000	27,000	17,023	
EXPENDITURES						
301-521-00-6410	CIP - POLICE COMMUNICATIONS EQUIPMENT	0	10,000	9,977	0	-100%
	Total Expenditures	0	10,000	9,977	0	
	Ending Fund Balance	27,000	79,000	17,023	17,023	
Total Expenditures, Transfers Out, & Ending Fund Balance		27,000	89,000	27,000	17,023	

Account Id	Account Description	ACTUALS 2018/2019	ORIGINAL BUDGET 2019/2020	AMENDED BUDGET 2019/2020	PROPOSED BUDGET 2020/2021	% CHG
REVENUES						
	Beginning Fund Balance	0	0	0	0	
301-361-100	INTEREST - RIGHT OF WAY FUND	0	0	0	0	#DIV/0!
	Total Revenues	0	0	0	0	
Transfers						
302-381-000	TRANSFER FROM GENERAL FUND 001	0	484,000	0	0	#DIV/0!
	Total Transfers In	0	484,000	0	0	
Total Beginning Fund Balance, Revenues, & Transfers In		0	484,000	0	0	
EXPENDITURES						
302-541-00-6320	CIP - RESURFACING & CURBING	0	350,000	0	0	#DIV/0!
302-541-00-6330	CIP - SIDEWALKS	0	50,000	0	0	#DIV/0!
	Total Expenditures	0	400,000	0	0	
	Ending Fund Balance	0	84,000	0	0	
Total Expenditures, Transfers Out, & Ending Fund Balance		0	484,000	0	0	

CITY OF BELLE ISLE
FISCAL YEAR 2020/2021
BUDGET

CAPITAL OUTLAY DETAILS

ALL F a. \$

FY 20/21			
GENERAL FUND (001)			
POLICE DEPARTMENT			
CIP - Equipment - Vehicles	001-521-00-6417	(2) Police Department Vehicles	100,000
CIP - Equipment - Vessels	001-521-00-6418	Marine Patrol Boat	50,000
Total Police Department			150,000
PUBLIC WORKS			
CIP - Resurfacing & Curbing	001-541-00-6320	Gondola/Lake/Swann/Idaho/Nevada/Perkins	200,000
CIP - Sidewalks	001-541-00-6330	Sidewalk Replacement	25,000
CIP - Park Improvements	001-541-00-6380	Cross Lake Improvements	15,000
CIP - Equipment	001-541-00-6430	Portable Excavator	10,000
Total Public Works Department			250,000
Total General Fund			\$ 400,000
TRANSPORTATION IMPACT FUND (102)			
Roadway Improvements	102-541-00-6425	Ped Crossing @ Hoffner/Pleasure Island	35,000
Total Transportation Impact Fund			\$ 35,000
STORMWATER FUND (103)			
CIP - Capital Improvements	103-541-00-6300	Seminole/Daetwyler	20,000
		Jade Circle	65,000
		6504 St. Partin Place	11,905
		Trimble Park Area	13,695
			110,600
Total Stormwater Fund			\$ 110,600
CHARTER SCHOOL DEBT SERVICE FUND (201)			
Roof Repair/Replacement	201-569-00-6210	Roof - Field House	114,000
Total Charter School Debt Service Fund			\$ 114,000
Total All Funds			\$ 659,600



CITY OF BELLE ISLE, FLORIDA

1600 Nela Avenue

Belle Isle, Florida 32809

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www.cityofbelleislefl.org

August 4, 2020

Honorable Mayor, Members of the City Council, and Citizens of Belle Isle:

I am pleased to submit the Fiscal Year 2020-2021 Preliminary Operating and Capital Budget in accordance with the City Charter.

We are in unprecedented times. It is important to note the FY20-21 proposed budget includes financial impacts as a result of the COVID-19 Pandemic. In fact, it is likely we will not know the financial impact of COVID-19 in time to alter the budget prior to the legally required deadline of September 30, 2020. We will also keep a close eye on the how resources from the Federal CARES Act legislation impacts the State of Florida and Orange County.

Notable Financial Assumptions:

- submit a balanced budget to the City Council
- maintaining current excellent levels of service to the community
- salaries are frozen for this year despite the passage of the Police Pay Plan
- hiring in new or vacant positions will not occur unless it will impact service delivery
- proposed revenues across all funds increase 1.5% from FY19-20 amended budget
- proposed expenditures across all funds decrease 8.6% from FY19-20 amended budget
- proposed revenues will exceed proposed expenditures by approximately \$600,000 across all funds
- funding for the Bank of America purchase will be included in this budget prior to adoption

As presented, this represents a balanced budget for the upcoming fiscal year without raising property taxes. Although the Council may have wanted to consider raising the millage rate this year, the City is required to certify the taxable value and proposed millage rate to the County by August 4th. This prevented the City from increasing the rate for this year; however the City can continue to discuss a millage increase for the FY21-22 year.

At the mid-point in the FY19-20 budget, the Council created a Budget Committee. This Committee, made up of citizens from each of the City's seven voting districts, is responsible to

review and make recommendations on the annual operating budget as proposed by the city manager; to review and make recommendations on annual capital expenditures as proposed by the city manager; to review and make recommendations on supplemental appropriations and expenditures and other budgetary action whenever proposed by the city manager; to review any audit reports submitted on behalf of any auditor for the City as such report(s) become available and to review revenue and expenditure reports periodically as may be amended from time to time.

The Committee had three workshops to discuss the FY20-21 budget. At the final workshop held on July 24, 2020, the Committee recommended approval of the FY20-21 Budget to the City Council.

This budget calls for no new revenues but as part of the Committee's recommendation, the 3% utility tax for the electric utility will be dropped and in its place, the Committee recommended a 3% franchise fee for electrical utility. The City will continue to account for expenses in the fund in which they occur. The FY19-20 budget was the first year that the City accounted for employee expenses in the fund where they occur which provides a more accurate accounting of expenses in the fund. For example, the City Manager, Finance Director, and Public Works provide services to stormwater and the charter school, and this budget distributes those costs to the other funds based on a percentage of time spent in those funds.

The City continues to look at repairing and replacing its aging infrastructure especially in the stormwater infrastructure. We continue to repair and replace much needed infrastructure and equipment that was in very poor shape; we completed projects that will benefit the citizens for years to come; we continued to fund many one-time projects. Last year, the Budget Committee and the Council approved a Stormwater Capital Improvement Program (CIP) that prioritizes what stormwater systems require repair or replacement based on the assessments made by the City Engineer. Associated with this CIP is a \$10 increase to the City's stormwater non-ad valorem assessment for FY20-21 and an additional \$5 per year increase for the next 5 years. All city employees need to be commended for the accomplishments that we have done this past year by providing the highest level of service to the community.

Flooding problems, renovating the Bank of America property, annexation, and continuing to work with Cornerstone Charter Academy will be the focus for this fiscal year. The City has identified many places in the City where flooding continues due to inoperable grass swales or corroding pipes. This next year, the City public works will focus on reconditioning the grass swales and replacing pipes. The City will look to install Rectangular Rapid Flashing Beacons (RRFB) on Hoffner Avenue this year in the vicinity of Monet Avenue and Pleasure Island Road. The Monet RRFB is already approved by Orange County and we should have approval of the RRFB at Pleasure Island Road within this budget year.

This budget maintains the current level of service from FY19-20. Due to the continuing effects of the pandemic on the state and county, the City is not planning any large construction projects this year. We are concentrating our resources on maintaining our current level of

service, safety of our employees, and completing some smaller projects that may have been delayed from last year.

The budget is balanced with revenue from ad valorem and non-ad valorem taxes (franchise fees, state shared tax receipts; solid waste collection fees; fees for stormwater management; reimbursements for law enforcement; and development and review fees.

As a quick overview, here is the preliminary budget for FY20-21 for all funds compared to the FY19-20 amended budget (**minus reserves**):

FUNDS	REVENUES		EXPENDITURES	
	FY 19/20 AMENDED	FY 20/21 PROPOSED	FY 19/20 AMENDED	FY 20/21 PROPOSED
General Fund	6,546,826	6,731,045	6,541,367	6,226,062
Transportation Impact Fee Fund	2,300	5,300	60,000	35,000
Stormwater Fund	488,097	413,971	452,956	397,910
LE Education Fund	3,800	3,800	8,200	6,200
Charter Debt Service Fund	1,044,682	1,050,141	1,249,702	941,227
Equipment Replacement Fund	0	0	9,977	0
TOTALS	8,085,705	8,204,257	8,322,202	7,606,399

GENERAL FUND PRELIMINARY BUDGET

The General Fund provides approximately 84% of the total operating budget for all governmental funds. The total preliminary General Fund budget is \$9,107,527, an increase of \$189,678 (2%) from the FY19-20 amended budget.

FINANCIAL OUTLOOK

The City does not have many funds. The two main funds are the General Fund and the Stormwater Fund. General Fund revenues will decrease from the original FY19-20 budget. This is mostly due to a decrease in State Shared Revenues and sales tax due to the pandemic. We are not expecting these revenues to rebound at least in the first half of the fiscal year. We still expect that property values will increase, therefore increasing the Ad Valorem (property tax) by approximately 6% even though there is no millage rate increase again this year.

As stated above, the Council, on a recommendation from the Budget Committee, rescinded the Electrical Utility Tax of 3% and replaced it with an Electrical Franchise Fee of 3%. Although it appears that total “other taxes” decreased by 28%, the total Licenses and Permits increased by approximately 64%. Building permit fees are less in FY20-21 due to the building of a new hotel in FY19-20, but we expect to see an expansion of another hotel. The City approved a 3% increase for the solid waste and recycling company which is a contractual increase. Therefore, the residential rate will go from \$20.47 (\$245.64 annually) to \$21.07 (\$252.84 annually). There was a delay in getting the red light cameras installed in FY19-20, therefore we look at having them going at the beginning of this fiscal year. The City reestablished itself in MetroPlan

Orlando and continues to strengthen its partnership with Orange County. Doing so will provide the City with additional resources to continue to provide necessary services to the community at lower costs.

The Stormwater Fund does not have the stability that is in the General Fund, but with the adoption of the CIP, this fund, over the next few years will become more stable. Charges for services will increase by 20%. The City continues to repair and replace stormwater infrastructure to reduce or correct areas that flood during periods of high rain. The City is making progress in this area but we still have 3-5 years of repairs to get ahead of the problem.

HIGHLIGHTS OF THE PRELIMINARY BUDGET

The FY20-21 preliminary budget contains funding for on-going services to the community.

The following reflect some of the highlights and assumptions regarding the budget:

General Fund

- Millage to remain at 4.4018
- Increase in non-ad valorem assessments, garbage will increase to \$252.84 and stormwater to \$120/EDU
- Establish 3% Franchise Fees for Electric
- Rescind 3% Electric Utility Tax
- Increase in Fines with the addition of Red Light Cameras
- All employee salaries and benefits are “frozen” until further notice
- Reduction of Salaries and Benefits as they are accounted for in Stormwater Fund and Charter Debt Service Fund
- No transfers to Equipment Replacement Fund and Charter Debt Service Fund
- Debt for the purchase of the BoA property is not included

Transportation Impact Fees

- Traffic Improvements - \$35,000 for RRFB on Hoffner Ave.

Stormwater Fund

- Revenues increase \$67,700 due to \$10/EDU increase approved in CIP
- Stormwater CIP has four small longstanding projects
- Salaries and Benefits included for work done in this fund

Charter School

- Eliminate \$150,000 transfer from General Fund
- Roof Repairs to Field House

Capital Improvement Plan

- General Fund - Equipment
 - Police Department \$100,000 (New Vehicles)

- Police Department \$50,000 (New Boat)
- Public Works \$10,000 (Mini-Excavator)

- General Fund – Projects
 - Paving \$200,000 (Finish District 3 area)
 - Sidewalks \$25,000 (Various city-wide locations)
 - Cross Lake Park improvements \$15,000

- Stormwater Fund – Projects
 - St. Partin Drainage \$11,905 (6504 St. Partin pipe under street)
 - Seminole/Daetwyler \$20,000 (construct flumes)
 - Lake Conway Shores/Jade Circle \$65,000 (swales)
 - Trimble Park \$13,695 (conveyance)

- Charter School – Projects
 - Field House Roof \$114,000

REVENUES

Taxes and Fees

Revenue projections are based on historical data and financial forecasts provided by City staff, Orange County and the Florida League of Cities for state shared revenues.

Ad Valorem Taxes

The proposed property tax rate for FY20-21 remains unchanged at \$4.4018 per one thousand dollars (\$1,000) of assessed value. The current year taxable value for property in Belle Isle is \$842,860,574 (6% increase from \$794,985,303). The total budgeted ad valorem revenue, \$3,524,598 increased \$200,200 (6%) from last year (\$3,324,398). The current year's budgeted tax receipts is based on the total valuation of property for purposes of taxation, the general economic environment, and a collection rate of 95%. The impact of the economic climate on the real estate market has resulted in a continued modest increase in property values, even with a pandemic.

Non-Ad Valorem Taxes

Other major source of General Fund revenues are in the form of non-ad valorem taxes including garbage. Also considered non-ad valorem are the gas tax, utility tax (electric) permit fees, franchise fees, state shared revenues, charges for services (solid waste), fines, and other miscellaneous revenues. Combined, these revenues make up \$3,206,447 or 48% of the General Fund Revenues.

Fund Balance Appropriated

There is a delicate balance between maintaining a healthy reserve and allocating the necessary funds to maintain systems; however a normal fund balance should range between 15-20% of

the operating budget. We expect that this budget will end the year with a fund balance in the general fund of \$2,881,465, which is 46% of the total general fund expenditures.

General Fund

The proposed General Fund budget is \$9,107,527, a 2% increase from the FY19-20 amended budget of \$8,917,849. The increase is mostly due to the increase in the ending fund balance of \$504,983 (revenues over expenses).

Other major sources of revenue are considered non ad valorem taxes and consist of State Revenue Sharing, Franchise Fees, Local Option Gas Tax, and Utility Service Tax, Permit and Special Assessments, grants, charges for services for solid waste, public safety, fines, and miscellaneous revenues.

The Chart below depicts the breakdown of various revenue types and compares FY2019-20 to the FY2020-21 budget (minus reserves).

Revenue	FY 19/20 AMENDED	FY 20/21 PROPOSED
Ad Valorem Taxes	3,324,398	3,524,598
Other Taxes	584,684	418,000
Licenses and Permits	254,400	418,000
Intergovernmental	1,498,229	1,283,460
Charges for Services	647,472	671,486
Fines and Forfeitures	115,000	382,500
Miscellaneous Revenue	122,643	33,000
TOTAL REVENUES	6,546,826	6,731,045

Stormwater Fund

Charges for Stormwater fees are assessed by the appraiser at Orange County in units and applied at \$120/unit. Even though the rate was increased, our stormwater infrastructure still needs major repairs and replacement. It will be necessary to raise stormwater fees next year.

Charter School Debt Service Fund

Revenue for this fund is derived from rent revenue received from Cornerstone Charter Academy and is based on the student enrollment count. This year, the count is anticipated to be 1,486. Each student is assessed \$700 which brings the total rent to \$1,040,141.

EXPENDITURES

General Fund

The General Fund is used to account for all expenditures that are not restricted to specific purposes or otherwise required to be accounted for in another fund. General fund dollars are used to support such City services as police, public works, as well as planning, and administrative support services. Services and programs currently budgeted have been maintained. In addition, funding is included for a new work order system and also for a financial “dashboard” information center that is on the City’s website under the finance department page, continued updating and rewriting of the City Code of Ordinances, Land Development Codes, and Comprehensive Plan, and replacement of equipment in the Public Works Department. Total General Fund expenditures are \$315,305 (5%) below the amended FY19-20 budget.

Police

The Belle Isle Police Department promotes public safety through service, integrity and professionalism and in partnership with the community and other governmental agencies to:

- Prevent and deter crime
- Enhance the safety of the traveling public through education and enforcement
- Safeguard property and protect individual rights
- Improve the quality of life of those the department is entrusted to serve.

The department consists of nineteen full-time certified police officers who are dedicated to keeping the citizens of Belle Isle safe. The force is comprised of one Police Chief, one Deputy Chief, two Patrol Sergeants, one Detective Sergeant, two Corporals, twelve Patrol Officers (three of which are marine patrol), one School Resource Officer, one Community Service Officer, one Administrative Assistant and five Crossing Guards. The School Resource Officer is primarily funded by the Cornerstone Charter Academy.

Belle Isle police officers are on duty 24 hours per day, seven days a week, every day of the year. Officers participate in continuous training to maintain their law enforcement skills, Florida Department of Law Enforcement certifications and to ensure they are up to date on the ever-changing state, federal and local laws. The Belle Isle Police Department contracts with the Orange County Sheriff’s Office Communications Division to provide dispatching services for our officers. Our Department works closely with the all law enforcement agencies in Central Florida and has current Memorandums of Understanding (MOU) with all agencies in Orange County and the Florida Department of Law Enforcement.

Over the past few years, the department has undertaken additional responsibilities without increasing staff. Four Belle Isle patrol officers are also certified Marine Patrol Officers. They work part-time in partnership with the Orange County Sheriff’s Office Marine Patrol Unit and the Florida Wildlife Commission to patrol the Conway Chain of Lakes and enhance the safety of all residents and visitors through education and enforcement. The Department participates in and/or sponsors numerous community events and safety campaigns including: Boater Safety Courses, Life Saver AED classes, Lake Conway lake cleanups, national traffic safety campaigns, annual DEA Drug Take Back Program, Senior Car Fit and Child Safety Car Seat services, Senior

Watch Program, Vacation House Check services as well as providing security services for a variety of businesses and events throughout the year.

Expenditures in Police

Projected operating expenditures for the Belle Isle Police Department are \$174,908 below the FY19-20 amended budget. Most of the reduction is due to a freeze for the one vacant officer position and less capital purchases.

Public Works Services

The Public Works Department ensures the health, safety and public welfare of the community by managing and maintaining infrastructure and coordination of the maintenance of other infrastructure in the City. Services also include maintaining streets, government facilities and public lands including the city's park and greenway system, performing safety inspections, and staffing public events. The Department consists of 3 employees: 1 public works manager, and 2 public works technicians. In partnership with other agencies and through contracts, services also include solid waste management including trash and recycling collection, tree debris and limb collection, street sweeping and streetlights.

Expenditures in Public Works

The proposed Public Works Dept. budget decreased by \$146,038 from the amended FY19-20 budget primarily due to the major construction at Gene Polk Park being completed and the purchase of capital equipment. Capital outlay for equipment is for the purchase of a mini-excavator which will reduce the dependence on contractors for small excavations. Orange County continues to provide the majority of street sweeping services to the City as part of the Lake Conway Navigation Advisory Board budget. Capital projects scheduled for this year are to mill and pave certain streets in District 3 that were not done two years ago and improvements to Cross Lake Park.

Planning and Zoning

The City's Planner works with issues of public interest in Belle Isle and the surrounding area that relate to short term and long term land use, transportation, zoning, comprehensive plan, and environmental concerns. This is a contracted position. In addition, the Planner provides technical assistance to the City Manager, P & Z board, and the general public in matters relating to the physical and strategic growth of the City. The Planning Department is further involved in the development, administration and enforcement of a wide variety of development ordinances (zoning, signage, subdivisions, watershed protection, floodplain prevention, etc.).

Expenditures in Planning and Zoning

As this is a contracted position, the proposed budget for this department remains the same. The contract for the Planner is \$6,250/month which includes assisting the City with annexation reports and procedures.

Other Departments in General Fund **Governing Board**

These departments are budgeted approximately \$3,500 less than the current budget primarily due to the reduction in travel and per diem and the cost of the annual audit.

Administration

This department is budgeted approximately \$37,655 less than the current budget due to the elimination of the Social Media position and not budgeting capital equipment.

General Government

This department is budgeted approximately \$41,799 more than the current budget primarily due to the increase in the Fire Services payment (increase of \$95,580). The City recently contacted Orange County to see if the payment for this year could remain the same but the City was told that it would not stay the same.

General Fund Ending Fund Balance (Reserves)

It is projected that at the end of FY20-21 the City will have an unrestricted ending fund balance of approximately \$2,881,465, subject to economic shifts during the year. This is approximately \$500,000 more than the amended FY19-20 budget.

STORMWATER FUND

Annual Operations

Belle Isle's Stormwater Fund consists of the equipment and projects necessary to maintain the City's stormwater systems. Responding to an increase in the cost of stormwater maintenance and repairs, the City Council increased the stormwater rate by an additional \$10/EDU.

Expenditures

The proposed budget for this fund is \$473,239, a decrease of \$38,985 from the current budget. The City is having issues with the drainage swales that will be looked at this year with in-house forces. The projects scheduled for this year are listed above; however if any emergencies arise, then these projects may be delayed as funding will be used for the emergency. The fund's reserve is still at a low level; however, we expect the reserves over the next few years to increase because the major one-time projects should be completed.

OTHER FUNDS

TRANSPORTATION IMPACT FEE FUND

The Transportation Impact Fee Fund receives revenue from development as development puts a strain on existing levels of service. An impact fee is a form of user fee for raising capital for future outlay of the cost of expanding facilities demanded by new development. In order to determine the future needs, a traffic study was done city-wide to determine where the City will need to expand its infrastructure and roadways in the future.

LAW ENFORCEMENT EDUCATION FUND

The Law Enforcement Education fund receives revenue from traffic violations. The fund can only be used for Police officer training.

CHARTER SCHOOL DEBT SERVICE FUND

The Charter School Debt Service Fund pays for the debt on the Cornerstone Charter Property and for major equipment repair and replacement. Revenue is received based on student count. The City developed a capital facilities plan and restricted use of funds to that plan. The City anticipates work on the Field House roof this year with a cost of \$114,000.

PERSONNEL & BENEFITS

Although the Budget Committee and Council approved a new Police Pay Plan to start at the beginning of this fiscal year, the City Manager froze all salaries and benefits for all employees and there will be no new hires this year. The only hiring will be to replace employees who leave during the year. There is additional reserve in the General Fund if the Council feels that the employees should see an increase; however in this economic and job climate due to COVID-19, this may not be prudent. If the economy increases and revenues come in more than anticipated, the Council could review the salary plan at the mid-year point and decide if increases are warranted.

CONCLUSION

This budget has been prepared in accordance with the provisions of the City Charter, Section 5.02. It includes details and explanations of proposed budget items as well as a line by line comparison of the proposed budget and current budget.

I would like to thank the Council for all of your efforts in this unprecedented year of change. Your commitment to our employees has been exceptional and the response of the community as a whole to the COVID-19 pandemic has been truly amazing.

The City is very fortunate to have a healthy reserve in the General Fund. Over the past few years, we used reserve for needed projects but we have rebuilt it to a good level. With little commercial property in the City, the City has to rely on residential property taxes to pay for these projects. Throughout the FY20-21 year the staff will present additional revenue sources to the Budget Committee for their review and recommendation to Council. One such revenue is additional road impact fees for commercial development and for residential development we will look at adding impact fees for Police, Fire and Parks.

In closing, I want to thank a great city team (administrative staff, Police and Public Works) for all the hard work during this pandemic to keep the City safe and operating.

A copy of this budget has been filed with the City Clerk and is available for inspection at City Hall. Notice of submission of this budget and the public hearing will be provided to the media as required by law. A copy of this budget will be available on the City's website to facilitate its examination by our citizens. In closing, I would like to express my sincere thanks and

appreciation to the Mayor and Council and Budget Committee members for their input, to Finance Director Tracey Richardson for her exceptional institutional and financial knowledge, and to the department heads for their efforts in preparing this budget. I realize it may be disheartening to spend as much time and effort in developing the budget only to see we are likely to be making other reductions throughout the year due to the economic impacts of COVID-19 but we will get through this together.

Respectfully Submitted,

Bob Francis
City Manager

Revenue Account Range: First to Last
Expend Account Range: First to Last
Print Zero YTD Activity: No

Include Non-Anticipated: Yes
Include Non-Budget: No

Year To Date As Of: 07/31/20
Current Period: 07/01/20 to 07/31/20
Prior Year: 07/01/19 to 07/31/19

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
001-311-100	AD VALOREM TAX	48,717.00	3,324,398.00	72,085.72	3,308,023.96	0.00	16,374.04-	100
001-312-410	LOCAL OPTION GAS TAX	19,734.09	221,000.00	12,625.99	156,368.00	0.00	64,632.00-	71
001-314-100	UTILITY SERVICE TAX - ELECTRICITY	19,226.99	150,000.00	19,023.39	156,876.36	0.00	6,876.36	105
001-314-800	UTILITY SERVICE TAX - PROPANE	494.35	4,800.00	270.54	4,877.33	0.00	77.33	102
001-315-000	COMMUNICATIONS SERVICES TAXES	16,663.57	196,884.00	15,443.28	144,677.48	0.00	52,206.52-	73
001-316-000	LOCAL BUSINESS TAX - OCCUPATIONAL LICENS	106.05	12,000.00	455.11	6,889.45	0.00	5,110.55-	57
001-322-000	BUILDING PERMITS	11,896.33	175,000.00	11,522.47	181,576.20	0.00	6,576.20	104
001-323-700	FRANCHISE FEE - SOLID WASTE	2,792.59	35,000.00	35,807.14	47,376.50	0.00	12,376.50	135
001-329-000	ZONING FEES	2,655.00	25,000.00	3,178.00	26,354.93	0.00	1,354.93	105
001-329-100	PERMITS - GARAGE SALE	13.00	200.00	4.00	113.00	0.00	87.00-	56
001-329-130	BOAT RAMPS - DECAL AND REG	210.00	1,200.00	195.00	1,035.00	0.00	165.00-	86
001-329-900	TREE REMOVAL	1,325.00	0.00	0.00	330.00	0.00	330.00	0
001-331-100	FEMA REIMBURSEMENT - FEDERAL	0.00	206,777.00	0.00	58,506.34	0.00	148,270.66-	28
001-331-110	FEMA REIMBURSEMENT - STATE	0.00	2,067.00-	0.00	10,303.60-	0.00	8,236.60-	498
001-331-130	CARES ACT REIMBURSEMENT	0.00	0.00	67,602.79	67,602.79	0.00	67,602.79	0
001-334-396	OJP BULLETPROOF VEST GRANT	366.12	0.00	0.00	734.00	0.00	734.00	0
001-334-400	SRO REIMBURSEMENT - OCPS	28,125.00	0.00	0.00	0.00	0.00	0.00	0
001-334-410	FMIT SAFETY GRANT	2,500.00	0.00	0.00	0.00	0.00	0.00	0
001-334-560	FDLE JAG GRANT	0.00	21,737.00	10,000.00	21,737.50	0.00	0.50	100
001-335-120	STATE SHARED REVENUE	27,960.51	270,000.00	24,552.56	243,850.52	0.00	26,149.48-	90
001-335-150	ALCOHOLIC BEVERAGE LICENSE TAX	0.00	0.00	0.00	97.89	0.00	97.89	0
001-335-180	HALF-CENT SALES TAX	95,227.75	935,404.00	49,995.17	751,297.08	0.00	184,106.92-	80
001-337-200	SRO - CHARTER CONTRIBUTION	0.00	66,378.00	0.00	0.00	0.00	66,378.00-	0
001-341-900	QUALIFYING FEES	0.00	0.00	0.00	959.80	0.00	959.80	0
001-343-410	SOLID WASTE FEES - RESIDENTIAL	11,264.75	641,857.00	12,397.49	613,936.41	0.00	27,920.59-	96
001-347-400	SPECIAL EVENTS	0.00	5,615.00	0.00	5,615.00	0.00	0.00	100
001-351-100	JUDGEMENT & FINES - MOVING VIOLATIONS	957.66	15,000.00	1,848.25	12,414.43	0.00	2,585.57-	83
001-351-110	RED LIGHT CAMERAS	0.00	90,000.00	0.00	0.00	0.00	90,000.00-	0
001-354-000	JUDGEMENT & FINES - LOCAL ORDINANCE VIOL	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0
001-359-000	JUDGEMENT & FINES - PARKING VIOLATIONS	2,620.00	10,000.00	1,200.00	11,490.00	0.00	1,490.00	115
001-359-200	INVESTIGATIVE COST REIMBURSEMENT	112.42	0.00	465.29	3,286.10	0.00	3,286.10	0
001-361-100	INTEREST - GENERAL FUND	123.95	2,300.00	167.31	1,984.44	0.00	315.56-	86
001-362-000	RENTAL LICENSES	3,750.00	18,000.00	6,150.00	6,500.00	0.00	11,500.00-	36
001-366-200	GRANT- COMMITTEE OF 100 OF ORANGE COUNTY	0.00	38,895.00	0.00	38,895.00	0.00	0.00	100
001-369-300	MISC REVENUE - SETTLEMENTS	18,000.00	0.00	0.00	0.00	0.00	0.00	0
001-369-900	OTHER MISCELLANEOUS REVENUE	1,384.09	30,000.00	3,458.71	33,386.36	0.00	3,386.36	111

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
001-369-905	POLICE OFF-DUTY DETAIL REIMBURSEMENTS	1,654.74	34,448.00	387.54	34,534.85	0.00	86.85	100
001-369-906	POLICE MARINE PATROL REIMBURSEMENTS	3,439.94	17,000.00	0.00	9,871.13	0.00	7,128.87-	58
001-369-910	VACANT FORECLOSURE	0.00	0.00	200.00	400.00	0.00	400.00	0
001-389-200	UNDESIGNATED RESERVE	0.00	2,371,023.00	0.00	0.00	0.00	2,371,023.00-	0
GENERAL FUND Revenue Total		321,320.90	8,917,849.00	349,035.75	5,946,294.25	0.00	2,971,554.75-	65

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-511-00-0000	LEGISLATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0
001-511-00-2312	DENTAL & VISION INSURANCE - DISTRICT 2	37.81	500.00	39.06	390.60	0.00	109.40	78
001-511-00-2313	DENTAL & VISION INSURANCE - DISTRICT 3	37.81	500.00	39.06	390.60	0.00	109.40	78
001-511-00-2315	DENTAL & VISION INSURANCE - DISTRICT 5	37.81	500.00	39.06	390.60	0.00	109.40	78
001-511-00-2316	DENTAL & VISION INSURANCE - DISTRICT 6	37.81	500.00	39.06	390.60	0.00	109.40	78
001-511-00-2317	DENTAL & VISION INSURANCE - DISTRICT 7	37.81	500.00	39.06	390.60	0.00	109.40	78
001-511-00-3150	ELECTION EXPENSE	0.00	1,543.00	0.00	1,542.95	0.00	0.05	100
001-511-00-3200	AUDITING & ACCOUNTING	0.00	28,460.00	0.00	28,460.00	0.00	0.00	100
001-511-00-4001	TRAVEL & PER DIEM - DISTRICT 1	0.00	250.00	0.00	0.00	0.00	250.00	0
001-511-00-4002	TRAVEL & PER DIEM - DISTRICT 2	0.00	250.00	0.00	0.00	0.00	250.00	0
001-511-00-4003	TRAVEL & PER DIEM - DISTRICT 3	0.00	250.00	0.00	0.00	0.00	250.00	0
001-511-00-4004	TRAVEL & PER DIEM - DISTRICT 4	0.00	250.00	0.00	0.00	0.00	250.00	0
001-511-00-4005	TRAVEL & PER DIEM - DISTRICT 5	0.00	250.00	0.00	0.00	0.00	250.00	0
001-511-00-4006	TRAVEL & PER DIEM - DISTRICT 6	0.00	250.00	0.00	0.00	0.00	250.00	0
001-511-00-4007	TRAVEL & PER DIEM - DISTRICT 7	0.00	250.00	0.00	0.00	0.00	250.00	0
001-511-00-4100	COMMUNICATIONS - TELEPHONE	621.25	7,500.00	623.42	6,206.27	0.00	1,293.73	83
001-511-00-4900	OTHER CURRENT CHARGES	0.00	250.00	0.00	45.08	0.00	204.92	18
001-511-00-5100	OFFICE SUPPLIES	0.00	500.00	0.00	484.93	0.00	15.07	97
001-511-00-5200	OPERATING SUPPLIES	0.00	100.00	0.00	0.00	0.00	100.00	0
001-511-00-5401	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 1	0.00	200.00	0.00	176.37	0.00	23.63	88
001-511-00-5402	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 2	0.00	200.00	0.00	176.37	0.00	23.63	88
001-511-00-5403	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 3	0.00	200.00	0.00	176.36	0.00	23.64	88
001-511-00-5404	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 4	0.00	200.00	0.00	176.36	0.00	23.64	88
001-511-00-5405	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 5	0.00	200.00	0.00	176.36	0.00	23.64	88
001-511-00-5406	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 6	0.00	200.00	0.00	176.37	0.00	23.63	88
001-511-00-5407	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 7	0.00	200.00	0.00	176.37	0.00	23.63	88
Dept Total		810.30	44,003.00	818.72	39,926.79	0.00	4,076.21	91

001-512-00-0000	EXECUTIVE MAYOR	0.00	0.00	0.00	0.00	0.00	0.00	0
001-512-00-2310	DENTAL & VISION INSURANCE	95.61	500.00	33.12	331.20	0.00	168.80	66

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Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-512-00-4000	TRAVEL & PER DIEM	0.00	250.00	0.00	0.00	0.00	250.00	0
001-512-00-4100	COMMUNICATIONS - TELEPHONE	88.75	1,100.00	89.06	886.61	0.00	213.39	81
001-512-00-4900	OTHER CURRENT CHARGES	0.00	200.00	0.00	0.00	0.00	200.00	0
001-512-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	0.00	500.00	0.00	490.22	0.00	9.78	98
Dept Total		184.36	2,550.00	122.18	1,708.03	0.00	841.97	67
001-513-00-0000	FINANCE ADMIN & PLANNING	0.00	0.00	0.00	0.00	0.00	0.00	0
001-513-00-1200	REGULAR SALARIES & WAGES	28,876.03	309,787.00	29,614.78	271,116.80	0.00	38,670.20	88
001-513-00-1220	LONGEVITY PAY	0.00	1,750.00	0.00	1,750.00	0.00	0.00	100
001-513-00-1250	VEHICLE ALLOWANCE - CITY MANAGER	646.16	8,400.00	584.52	6,429.72	0.00	1,970.28	77
001-513-00-1400	OVERTIME PAY	0.00	500.00	0.00	306.21	0.00	193.79	61
001-513-00-2100	FICA/MEDICARE TAXES	2,099.13	24,481.00	2,134.60	18,853.54	0.00	5,627.46	77
001-513-00-2200	RETIREMENT CONTRIBUTIONS	3,176.37	38,931.00	3,849.92	34,587.88	0.00	4,343.12	89
001-513-00-2300	HEALTH INSURANCE	5,218.80	64,789.00	5,672.83	51,622.75	0.00	13,166.25	80
001-513-00-2310	DENTAL & VISION INSURANCE	262.86	3,120.00	271.51	2,524.99	0.00	595.01	81
001-513-00-2320	LIFE INSURANCE	147.03	1,372.00	151.32	1,298.85	0.00	73.15	95
001-513-00-2330	DISABILITY INSURANCE	430.55	4,440.00	442.69	3,899.32	0.00	540.68	88
001-513-00-3100	PROFESSIONAL SERVICES	0.00	15,000.00	0.00	12,916.26	0.00	2,083.74	86
001-513-00-4000	TRAVEL & PER DIEM	660.41	1,500.00	0.00	583.22	0.00	916.78	39
001-513-00-4610	REPAIRS & MAINTENANCE - VEHICLES	43.68	1,000.00	0.00	819.51	0.00	180.49	82
001-513-00-4700	PRINTING & BINDING	0.00	500.00	0.00	162.60	0.00	337.40	33
001-513-00-4710	CODIFICATION EXPENSES	0.00	3,500.00	0.00	3,084.06	0.00	415.94	88
001-513-00-4900	OTHER CURRENT CHARGES	295.79	2,000.00	130.00	1,988.31	0.00	11.69	99
001-513-00-4910	LEGAL ADVERTISING	260.00	2,000.00	0.00	1,148.76	0.00	851.24	57
001-513-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	83.92	4,000.00	50.00	3,922.77	0.00	77.23	98
001-513-00-6425	EQUIPMENT - CITY HALL	0.00	20,530.00	0.00	0.00	0.00	20,530.00	0
Dept Total		42,200.73	507,600.00	42,902.17	417,015.55	0.00	90,584.45	82
001-519-00-0000	GENERAL GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0
001-519-00-1530	MERIT/BONUS PAY	10,000.00	0.00	0.00	0.00	0.00	0.00	0
001-519-00-2100	FICA/MEDICARE TAXES	765.04	0.00	0.00	0.00	0.00	0.00	0
001-519-00-3110	LEGAL SERVICES	21,640.40	125,000.00	0.00	77,599.45	0.00	47,400.55	62
001-519-00-3120	ENGINEERING FEES	24,335.07	45,000.00	540.00	26,378.09	0.00	18,621.91	59
001-519-00-3130	ANNEXATION FEES	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0
001-519-00-3400	CONTRACTUAL SERVICES	5,300.00	81,000.00	6,250.00	67,258.07	0.00	13,741.93	83
001-519-00-3405	BUILDING PERMITS	8,458.80	140,000.00	0.00	126,291.61	0.00	13,708.39	90
001-519-00-3410	JANITORIAL SERVICES	234.00	3,000.00	234.00	2,574.00	0.00	426.00	86
001-519-00-3415	WEBSITE/SOCIAL MEDIA	0.00	25,000.00	0.00	0.00	0.00	25,000.00	0

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Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-519-00-3440	FIRE PROTECTION	0.00	1,586,339.00	0.00	1,586,338.92	0.00	0.08	100
001-519-00-4100	COMMUNICATIONS SERVICES	936.46	12,500.00	182.97	9,938.34	0.00	2,561.66	80
001-519-00-4200	FREIGHT & POSTAGE	0.00	7,000.00	499.46	5,170.21	0.00	1,829.79	74
001-519-00-4300	UTILITY/ELECTRIC/WATER	1,299.16	10,000.00	0.00	9,921.17	0.00	78.83	99
001-519-00-4310	SOLID WASTE DISPOSAL/YARDWASTE	47,737.68	641,857.00	52,355.75	606,607.18	0.00	35,249.82	95
001-519-00-4500	INSURANCE	0.00	120,000.00	28,430.00	80,371.75	0.00	39,628.25	67
001-519-00-4600	REPAIRS & MAINTENANCE - GENERAL	343.52	5,000.00	0.00	2,562.27	0.00	2,437.73	51
001-519-00-4700	PRINTING & BINDING	398.01	15,000.00	0.00	7,990.28	0.00	7,009.72	53
001-519-00-4800	SPECIAL EVENTS	0.00	10,116.00	0.00	10,115.40	0.00	0.60	100
001-519-00-4900	OTHER CURRENT CHARGES	42.70	2,500.00	0.00	2,129.90	0.00	370.10	85
001-519-00-4905	NON AD VALOREM ASSESSMENT FEE	0.00	2,904.00	0.00	2,906.00	0.00	2.00	100
001-519-00-4906	GEOGRAPHIC INFORMATION SYSTEM INTERLOCAL	0.00	2,240.00	0.00	2,240.00	0.00	0.00	100
001-519-00-4910	LEGAL ADVERTISING	0.00	5,200.00	0.00	4,315.57	0.00	884.43	83
001-519-00-5100	OFFICE SUPPLIES	387.27	7,500.00	576.26	4,746.09	0.00	2,753.91	63
001-519-00-5200	OPERATING SUPPLIES	0.00	1,500.00	0.00	0.00	0.00	1,500.00	0
001-519-00-5230	FUEL EXPENSE	32.72	500.00	0.00	189.98	0.00	310.02	38
001-519-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	179.99	1,100.00	0.00	804.36	0.00	295.64	73
001-519-00-6491	CITY HALL IMPROVEMENTS	0.00	21,000.00	19,400.00	19,400.00	0.00	1,600.00	92
001-519-00-8300	CONTRIBUTIONS & DONATIONS	0.00	1,750.00	0.00	1,750.00	0.00	0.00	100
001-519-00-8310	NEIGHBORHOOD GRANT PROGRAM	1,375.00	15,000.00	0.00	0.00	0.00	15,000.00	0
Dept Total		74,795.68	2,893,006.00	108,468.44	2,657,598.64	0.00	235,407.36	92
001-521-00-0000	POLICE	0.00	0.00	0.00	0.00	0.00	0.00	0
001-521-00-1200	REGULAR SALARIES & WAGES	78,972.76	1,064,153.00	82,864.16	829,627.74	0.00	234,525.26	78
001-521-00-1210	REGULAR SALARIES & WAGES - CROSSING GUAR	0.00	47,000.00	0.00	38,693.79	0.00	8,306.21	82
001-521-00-1215	HOLIDAY PAY	1,633.45	16,000.00	1,926.46	13,636.65	0.00	2,363.35	85
001-521-00-1220	LONGEVITY PAY	0.00	6,025.00	0.00	6,025.00	0.00	0.00	100
001-521-00-1400	OVERTIME PAY	280.92	12,000.00	3,354.08	14,884.51	0.00	2,884.51	124
001-521-00-1500	INCENTIVE PAY	876.88	15,000.00	941.50	10,541.02	0.00	4,458.98	70
001-521-00-1505	POLICE OFF-DUTY DETAIL PAY	1,537.14	63,233.00	360.00	33,002.65	0.00	30,230.35	52
001-521-00-1506	POLICE LAKE CONWAY MARINE PATROL PAY	800.00	15,000.00	1,525.00	6,650.00	0.00	8,350.00	44
001-521-00-1519	HAZARD PAY - COVID19	0.00	26,100.00	0.00	26,100.00	0.00	0.00	100
001-521-00-1520	SPECIAL ASSIGNMENT PAY	521.66	11,000.00	1,076.66	8,013.27	0.00	2,986.73	73
001-521-00-2100	FICA/MEDICARE TAXES	6,195.32	94,346.00	6,701.46	71,770.67	0.00	22,575.33	76
001-521-00-2200	RETIREMENT CONTRIBUTIONS	10,787.51	169,833.00	13,996.01	136,595.41	0.00	33,237.59	80
001-521-00-2300	HEALTH INSURANCE	15,183.45	200,000.00	18,525.29	164,633.72	0.00	35,366.28	82
001-521-00-2310	DENTAL & VISION INSURANCE	562.91	7,854.00	685.52	5,904.28	0.00	1,949.72	75
001-521-00-2320	LIFE INSURANCE	386.07	5,293.00	445.65	3,934.66	0.00	1,358.34	74
001-521-00-2330	DISABILITY INSURANCE	1,375.03	18,168.00	1,604.64	14,325.90	0.00	3,842.10	79

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Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-521-00-3100	TECHNOLOGY SUPPORT/SERVICES	2,101.07	26,000.00	950.00	18,281.49	0.00	7,718.51	70
001-521-00-3110	LEGAL SERVICES	427.50	8,500.00	0.00	10,059.75	0.00	1,559.75-	118
001-521-00-3120	PRE-EMPLOYMENT EXPENSE	0.00	1,500.00	0.00	1,669.00	0.00	169.00-	111
001-521-00-3410	JANITORIAL SERVICES	126.00	1,600.00	126.00	1,386.00	0.00	214.00	87
001-521-00-4000	TRAVEL & PER DIEM	94.50	500.00	0.00	0.00	0.00	500.00	0
001-521-00-4100	COMMUNICATIONS SERVICES	1,721.35	24,000.00	1,415.89	19,671.92	0.00	4,328.08	82
001-521-00-4110	DISPATCH SERVICE	10,818.90	73,000.00	0.00	10,818.90	0.00	62,181.10	15
001-521-00-4200	POSTAGE & FREIGHT	0.00	500.00	0.00	301.15	0.00	198.85	60
001-521-00-4300	UTILITY/ELECTRIC/WATER	718.75	3,000.00	0.00	2,662.86	0.00	337.14	89
001-521-00-4600	REPAIRS & MAINTENANCE - GENERAL	728.74	2,000.00	0.00	335.25	0.00	1,664.75	17
001-521-00-4610	REPAIRS AND MAINTENANCE - VEHICLES	1,902.02	25,000.00	0.00	26,994.61	0.00	1,994.61-	108
001-521-00-4620	REPAIRS & MAINTENANCE - RADAR GUNS	0.00	2,000.00	0.00	1,765.00	0.00	235.00	88
001-521-00-4700	PRINTING & BINDING	226.87	2,500.00	0.00	1,197.54	0.00	1,302.46	48
001-521-00-4900	OTHER CURRENT CHARGES	0.00	4,000.00	0.00	3,620.00	0.00	380.00	90
001-521-00-4910	LEGAL ADVERTISING	0.00	250.00	0.00	0.00	0.00	250.00	0
001-521-00-4920	MARINE EXPENSES	308.72	3,500.00	0.00	2,213.70	0.00	1,286.30	63
001-521-00-5100	OFFICE SUPPLIES	641.13	2,500.00	0.00	2,220.50	0.00	279.50	89
001-521-00-5200	OPERATING SUPPLIES	0.00	8,000.00	0.00	7,873.48	0.00	126.52	98
001-521-00-5205	COMPUTER AND SOFTWARE	0.00	1,000.00	0.00	975.68	0.00	24.32	98
001-521-00-5210	UNIFORMS	1,009.90	8,000.00	0.00	5,262.56	0.00	2,737.44	66
001-521-00-5230	FUEL EXPENSE	4,039.88	35,000.00	640.00-	25,193.76	0.00	9,806.24	72
001-521-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	0.00	1,000.00	0.00	210.00	0.00	790.00	21
001-521-00-5500	TRAINING - POLICE	0.00	3,000.00	0.00	1,437.50	0.00	1,562.50	48
001-521-00-6400	CIP - EQUIPMENT	7,205.00	17,961.00	0.00	17,960.34	0.00	0.66	100
001-521-00-6415	CIP - EQUIPMENT - RED LIGHT CAMERAS/LPR	0.00	30,000.00	0.00	0.00	0.00	30,000.00	0
001-521-00-6417	VEHICLES - LEASE PURCHASE & REG	0.00	114,264.00	0.00	116,517.20	0.00	2,253.20-	102
001-521-00-8200	COMMUNITY PROMOTIONS	35.56	1,000.00	0.00	774.98	0.00	225.02	78
Dept Total		151,218.99	2,170,580.00	135,858.32	1,663,742.44	0.00	506,837.56	77
001-541-00-0000	PUBLIC WORKS	0.00	0.00	0.00	0.00	0.00	0.00	0
001-541-00-1200	REGULAR SALARIES & WAGES	8,178.41	66,196.00	8,426.12	68,772.88	0.00	2,576.88-	104
001-541-00-1220	LONGEVITY PAY	0.00	950.00	0.00	950.00	0.00	0.00	100
001-541-00-1400	OVERTIME PAY	0.00	1,500.00	0.00	122.74	0.00	1,377.26	8
001-541-00-2100	FICA/MEDICARE TAXES	620.38	5,253.00	636.16	5,251.17	0.00	1.83	100
001-541-00-2200	RETIREMENT CONTRIBUTIONS	899.64	8,800.00	1,095.38	8,663.06	0.00	136.94	98
001-541-00-2300	HEALTH INSURANCE	1,957.05	15,389.00	2,127.30	16,167.48	0.00	778.48-	105
001-541-00-2310	DENTAL & VISION INSURANCE	56.73	719.00	77.62	589.91	0.00	129.09	82
001-541-00-2320	LIFE INSURANCE	42.12	338.00	43.29	328.99	0.00	9.01	97
001-541-00-2330	DISABILITY INSURANCE	160.06	1,309.00	164.04	1,246.71	0.00	62.29	95

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Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Bal ance	% Expd
001-541-00-3100	PROFESSIONAL SERVICES	0.00	200.00	0.00	0.00	0.00	200.00	0
001-541-00-3140	TEMPORARY LABOR	712.62	2,500.00	0.00	1,252.08	0.00	1,247.92	50
001-541-00-3400	CONTRACTUAL SERVICES	1,592.00	7,500.00	368.00	3,726.59	0.00	3,773.41	50
001-541-00-3420	LANDSCAPING SERVICES	7,029.16	45,000.00	0.00	35,085.70	0.00	9,914.30	78
001-541-00-4100	COMMUNICATIONS	234.01	2,500.00	158.97	2,260.03	0.00	239.97	90
001-541-00-4300	UTILITY/ELECTRIC/WATER	15,155.36	110,000.00	127.26	68,368.44	0.00	41,631.56	62
001-541-00-4600	REPAIRS & MAINTENANCE - GENERAL	2,704.89	10,000.00	75.00	3,944.78	0.00	6,055.22	39
001-541-00-4610	REPAIRS & MAINTENANCE - VEHICLES & EQUIP	508.20	10,000.00	350.00	6,923.27	0.00	3,076.73	69
001-541-00-4670	REPAIRS & MAINTENANCE - PARKS	103.13	10,000.00	100.00	2,614.49	0.00	7,385.51	26
001-541-00-4675	REPAIRS & MAINTENANCE - BOAT RAMPS	0.00	2,500.00	0.00	969.58	0.00	1,530.42	39
001-541-00-4680	REPAIRS & MAINTENANCE - ROADS	0.00	32,000.00	0.00	24,808.37	0.00	7,191.63	78
001-541-00-4690	URBAN FORESTRY	1,100.00	110,000.00	0.00	117,604.00	0.00	7,604.00	107
001-541-00-5200	OPERATING SUPPLIES	313.40	5,000.00	0.00	4,400.61	0.00	599.39	88
001-541-00-5210	UNIFORMS	0.00	1,000.00	0.00	282.43	0.00	717.57	28
001-541-00-5220	PROTECTIVE CLOTHING	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
001-541-00-5230	FUEL EXPENSE	343.50	6,000.00	0.00	2,553.01	0.00	3,446.99	43
001-541-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	0.00	500.00	0.00	298.50	0.00	201.50	60
001-541-00-5500	TRAINING	0.00	500.00	0.00	0.00	0.00	500.00	0
001-541-00-6320	CIP - RESURFACING & CURBING	16,300.00	0.00	0.00	0.00	0.00	0.00	0
001-541-00-6335	CIP - NELA BRIDGE REPAIRS	0.00	40,380.00	0.00	40,380.00	0.00	0.00	100
001-541-00-6365	CIP - ELECTRIC POLE HOLIDAY DECORATIONS	0.00	9,532.00	0.00	9,531.07	0.00	0.93	100
001-541-00-6380	CIP - PARK IMPROVEMENTS	0.00	254,942.00	9,287.22	251,139.30	0.00	3,802.70	99
001-541-00-6420	CIP - TRAFFIC CALMING	0.00	25,300.00	0.00	25,300.00	0.00	0.00	100
001-541-00-6430	CIP - EQUIPMENT	0.00	28,820.00	0.00	28,819.59	0.00	0.41	100
Dept Total		58,010.66	815,628.00	22,336.36	732,354.78	0.00	83,273.22	90
001-584-00-0000	NON-OPERATING	0.00	0.00	0.00	0.00	0.00	0.00	0
001-584-00-7100	PAYMENT ON BOND - PRINCIPAL	0.00	90,000.00	0.00	0.00	0.00	90,000.00	0
001-584-00-7200	BOND DEBT - INTEREST	0.00	18,000.00	0.00	9,665.65	0.00	8,334.35	54
Dept Total		0.00	108,000.00	0.00	9,665.65	0.00	98,334.35	9
001-590-00-0000	RESERVES	0.00	0.00	0.00	0.00	0.00	0.00	0
001-590-00-2710	UNDESIGNATED RESERVE	0.00	2,376,482.00	0.00	0.00	0.00	2,376,482.00	0
Dept Total		0.00	2,376,482.00	0.00	0.00	0.00	2,376,482.00	0
GENERAL FUND Expend Total		327,220.72	8,917,849.00	310,506.19	5,522,011.88	0.00	3,395,837.12	62

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
001	GENERAL FUND	321,320.90	349,035.75	5,946,294.25	327,220.72	310,506.19	5,522,011.88	424,282.37

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
102-324-310	IMPACT FEES - RESIDENTIAL - TRANSPORTATI	0.00	0.00	1,430.00	1,430.00	0.00	1,430.00	0
102-361-100	INTEREST - TRANSPORTATION IMPACT	123.94	2,300.00	167.30	1,984.41	0.00	315.59-	86
102-389-200	UNDESIGNATED RESERVE - TRANSPORTATION IM	0.00	204,574.00	0.00	0.00	0.00	204,574.00-	0
	TRANSPORTATION IMPACT FEE Revenue Total	123.94	206,874.00	1,597.30	3,414.41	0.00	203,459.59-	2

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
102-541-00-3120	ENGINEERING FEES	26,310.27	0.00	0.00	0.00	0.00	0.00	0
102-541-00-6425	ROADWAY IMPROVEMENTS	0.00	60,000.00	0.00	21,500.00	0.00	38,500.00	36
	Dept Total	26,310.27	60,000.00	0.00	21,500.00	0.00	38,500.00	36
102-590-00-2710	UNDESIGNATED RESERVE - TRANSPORTATION IM	0.00	146,874.00	0.00	0.00	0.00	146,874.00	0
	Dept Total	0.00	146,874.00	0.00	0.00	0.00	146,874.00	0
	TRANSPORTATION IMPACT FEE FU Expend Tota	26,310.27	206,874.00	0.00	21,500.00	0.00	185,374.00	10

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
102	TRANSPORTATION IMPACT FEE FUND	123.94	1,597.30	3,414.41	26,310.27	0.00	21,500.00	18,085.59-

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
103-331-100	FEMA REIMBURSEMENT - FEDERAL - FUND 103	0.00	142,367.00	0.00	15,262.50	0.00	127,104.50-	11
103-331-110	FEMA REIMBURSEMENT - STATE - FUND 103	0.00	570.00-	0.00	7,631.25-	0.00	7,061.25-	***
103-343-900	SERVICE CHARGE - STORMWATER	5,569.82	344,000.00	6,827.46	357,683.31	0.00	13,683.31	104
103-361-100	INTEREST - STORMWATER	123.94	2,300.00	167.30	1,984.40	0.00	315.60-	86
103-389-200	UNDESIGNATED RESERVE - STORMWATER	0.00	24,127.00	0.00	0.00	0.00	24,127.00-	0
STORMWATER FUND Revenue Total		5,693.76	512,224.00	6,994.76	367,298.96	0.00	144,925.04-	70

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
103-541-00-1200	REGULAR SALARIES & WAGES	0.00	89,860.00	0.00	42,177.56	0.00	47,682.44	47
103-541-00-2100	FICA/MEDICARE TAXES	0.00	6,874.00	0.00	3,226.58	0.00	3,647.42	47
103-541-00-2200	RETIREMENT CONTRIBUTIONS	0.00	11,682.00	0.00	5,483.08	0.00	6,198.92	47
103-541-00-2300	HEALTH INSURANCE	0.00	14,040.00	0.00	7,020.11	0.00	7,019.89	50
103-541-00-2310	DENTAL & VISION INSURANCE	0.00	449.00	0.00	258.53	0.00	190.47	58
103-541-00-2320	LIFE INSURANCE	0.00	427.00	0.00	211.90	0.00	215.10	50
103-541-00-2330	DISABILITY INSURANCE	0.00	1,256.00	0.00	625.01	0.00	630.99	50
103-541-00-3110	LEGAL SERVICES - STORMWATER FUND	0.00	2,368.00	0.00	2,367.50	0.00	0.50	100
103-541-00-3120	ENGINEERING FEES	7,185.90	50,000.00	9,481.22	48,622.22	0.00	1,377.78	97
103-541-00-3430	NPDES	9,752.20	15,000.00	0.00	11,788.75	0.00	3,211.25	79
103-541-00-3450	LAKE CONSERVATION	518.00	15,000.00	418.00	7,365.00	0.00	7,635.00	49
103-541-00-4600	REPAIRS & MAINTENANCE	0.00	70,000.00	0.00	21,542.50	0.00	48,457.50	31
103-541-00-4900	OTHER CURRENT CHARGES	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
103-541-00-6300	CIP - CAPITAL IMPROVEMENTS	0.00	175,000.00	1,089.43	174,900.50	0.00	99.50	100
Dept Total		17,456.10	452,956.00	10,988.65	325,589.24	0.00	127,366.76	72
103-590-00-2710	UNDESIGNATED RESERVE - STORMWATER	0.00	59,268.00	0.00	0.00	0.00	59,268.00	0
Dept Total		0.00	59,268.00	0.00	0.00	0.00	59,268.00	0
STORMWATER FUND Expend Total		17,456.10	512,224.00	10,988.65	325,589.24	0.00	186,634.76	64

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
103	STORMWATER FUND	5,693.76	6,994.76	367,298.96	17,456.10	10,988.65	325,589.24	41,709.72

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

a.

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
104-351-200	JUDGEMENT & FINES - LE EDUCATION FUND	148.24	1,500.00	236.91	1,484.55	0.00	15.45-	99
104-361-100	INTEREST - EDUCATION FUND	123.94	2,300.00	167.30	1,984.37	0.00	315.63-	86
104-389-200	UNDESIGNATED RESERVE - LE EDUCATION FUND	0.00	15,400.00	0.00	0.00	0.00	15,400.00-	0
	LAW ENFORCEMENT EDUCATION Revenue Total	272.18	19,200.00	404.21	3,468.92	0.00	15,731.08-	18

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
104-521-00-5500	TRAINING	0.00	8,000.00	0.00	1,790.00	0.00	6,210.00	22
	Dept Total	0.00	8,000.00	0.00	1,790.00	0.00	6,210.00	22
104-541-00-4900	OTHER CURRENT CHARGES	0.00	200.00	0.00	0.00	0.00	200.00	0
	Dept Total	0.00	200.00	0.00	0.00	0.00	200.00	0
104-590-00-2710	UNDESIGNATED RESERVE - LE EDUCATION	0.00	11,000.00	0.00	0.00	0.00	11,000.00	0
	Dept Total	0.00	11,000.00	0.00	0.00	0.00	11,000.00	0
	LAW ENFORCEMENT EDUCATION FU Expend Total	0.00	19,200.00	0.00	1,790.00	0.00	17,410.00	9

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
104	LAW ENFORCEMENT EDUCATION FUND	272.18	404.21	3,468.92	0.00	0.00	1,790.00	1,678.92

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
201-331-100	FEMA REIMBURSEMENT - FEDERAL - FUND 201	0.00	2,147.00	0.00	2,147.18	0.00	0.18	100
201-331-110	FEMA REIMBURSEMENT - STATE - FUND 201	0.00	4,105.00-	0.00	4,104.91-	0.00	0.09	100
201-361-100	INTEREST - CHARTER FUND	2,005.39	10,000.00	23.98	9,619.73	0.00	380.27-	96
201-362-000	RENT REVENUE	85,803.43	1,036,640.00	86,678.38	863,284.00	0.00	173,356.00-	83
201-389-200	UNDESIGNATED RESERVE - CHARTER FUND	0.00	1,179,291.00	0.00	0.00	0.00	1,179,291.00-	0
CHARTER SCHOOL DEBT SERVICE Revenue Total		87,808.82	2,223,973.00	86,702.36	870,946.00	0.00	1,353,027.00-	39

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
201-569-00-1200	REGULAR SALARIES & WAGES	0.00	67,495.00	0.00	32,576.16	0.00	34,918.84	48
201-569-00-2100	FICA/MEDICARE TAXES	0.00	5,163.00	0.00	2,492.08	0.00	2,670.92	48
201-569-00-2200	RETIREMENT CONTRIBUTIONS	0.00	9,668.00	0.00	4,690.24	0.00	4,977.76	49
201-569-00-2300	HEALTH INSURANCE	0.00	8,808.00	0.00	4,403.52	0.00	4,404.48	50
201-569-00-2310	DENTAL & VISION INSURANCE	0.00	360.00	0.00	191.04	0.00	168.96	53
201-569-00-2320	LIFE INSURANCE	0.00	321.00	0.00	163.00	0.00	158.00	51
201-569-00-2330	DISABILITY INSURANCE	0.00	928.00	0.00	473.40	0.00	454.60	51
201-569-00-3100	PROFESSIONAL SERVICES - CHARTER	0.00	5,500.00	0.00	5,500.00	0.00	0.00	100
201-569-00-3110	LEGAL SERVICES - CHARTER	0.00	8,000.00	0.00	7,963.00	0.00	37.00	100
201-569-00-4600	MAINTENANCE - CHARTER SCHOOL	8,562.73	20,000.00	0.00	12,812.92	0.00	7,187.08	64
201-569-00-6210	CIP - CHARTER ROOF	0.00	276,000.00	0.00	0.00	0.00	276,000.00	0
201-569-00-6320	CIP - HVAC REPLACEMENT	0.00	13,895.00	0.00	13,894.64	0.00	0.36	100
201-569-00-6410	CHARTER SCHOOL BUILDING REPAIRS	0.00	5,739.00	0.00	5,738.60	0.00	0.40	100
201-569-00-7100	PRINCIPAL	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0
201-569-00-7200	INTEREST	0.00	527,825.00	0.00	262,971.52	0.00	264,853.48	50
Dept Total		8,562.73	1,249,702.00	0.00	353,870.12	0.00	895,831.88	28
201-590-00-2710	UNDESIGNATED RESERVE - CHARTER FUND	0.00	974,271.00	0.00	0.00	0.00	974,271.00	0
Dept Total		0.00	974,271.00	0.00	0.00	0.00	974,271.00	0
CHARTER SCHOOL DEBT SERVICE Expend Total		8,562.73	2,223,973.00	0.00	353,870.12	0.00	1,870,102.88	16

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
201	CHARTER SCHOOL DEBT SERVICE FUND	87,808.82	86,702.36	870,946.00	8,562.73	0.00	353,870.12	517,075.88

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
301-361-100	INTEREST - CAP EQUIP REPL FUND	0.00	0.00	167.30	830.79	0.00	830.79	0
301-389-200	UNDESIGNATED RESERVE - CAP EQUIP REPL FU	0.00	27,000.00	0.00	0.00	0.00	27,000.00-	0
	CAPITAL EQUIPMENT REPLACEMENT Revenue Total	0.00	27,000.00	167.30	830.79	0.00	26,169.21-	3

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
301-521-00-6410	CIP - POLICE COMMUNICATIONS EQUIPMENT	0.00	9,977.00	0.00	9,976.52	0.00	0.48	100
	Dept Total	0.00	9,977.00	0.00	9,976.52	0.00	0.48	100
301-590-00-2710	UNDESIGNATED RESERVE - CAP EQUIP REPL FU	0.00	17,023.00	0.00	0.00	0.00	17,023.00	0
	Dept Total	0.00	17,023.00	0.00	0.00	0.00	17,023.00	0
	CAPITAL EQUIPMENT REPLACEMENT Expend Total	0.00	27,000.00	0.00	9,976.52	0.00	17,023.48	37

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
301	CAPITAL EQUIPMENT REPLACEMENT FUND	0.00	167.30	830.79	0.00	0.00	9,976.52	9,145.73-

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
	RIGHT OF WAY FUND Revenue Total	0.00	0.00	0.00	0.00	0.00	0.00	0
	RIGHT OF WAY FUND Expend Total	0.00	0.00	0.00	0.00	0.00	0.00	0

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

a.

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
001	GENERAL FUND	321,320.90	349,035.75	5,946,294.25	327,220.72	310,506.19	5,522,011.88	424,282.37
102	TRANSPORTATION IMPACT FEE FUND	123.94	1,597.30	3,414.41	26,310.27	0.00	21,500.00	18,085.59-
103	STORMWATER FUND	5,693.76	6,994.76	367,298.96	17,456.10	10,988.65	325,589.24	41,709.72
104	LAW ENFORCEMENT EDUCATION FUND	272.18	404.21	3,468.92	0.00	0.00	1,790.00	1,678.92
201	CHARTER SCHOOL DEBT SERVICE FUND	87,808.82	86,702.36	870,946.00	8,562.73	0.00	353,870.12	517,075.88
301	CAPITAL EQUIPMENT REPLACEMENT FUND	0.00	167.30	830.79	0.00	0.00	9,976.52	9,145.73-
302	RIGHT OF WAY FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Final Total	415,219.60	444,901.68	7,192,253.33	379,549.82	321,494.84	6,234,737.76	957,515.57



**CITY OF BELLE ISLE,
FLORIDA**

a.

Code Enforcement - Monthly Overview

AUGUST 2020

New Violations	104
Inspections	87
Violation Compliance	87
Signs Collected	41

Total Contacts	319
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CODE VIOLATIONS/CONTACTS

07/21/2019 through 08/17/2020

a.

<u><i>CodeViolation</i></u>	<u><i>Count</i></u>
DUMPSTER	2
HIGH GRASS/WEEDS	35
INOPERABLE VEHICLE	1
MISSING/EXPIRED TAG	2
NO PERMIT - BUILDING	1
NO PERMIT - RENTAL REGISTRATION	15
NO PERMIT - ZONING - DRIVEWAY	2
NUMBERING OF BUILDING	19
OBSTRUCTING SIDEWALK	2
PARKING OF CAR/TRUCK	2
PARKING OF RV	1
PARKING OF TRAILER	11
POD - Portable Storage Unit - NO PERMIT	1
POLITICAL SIGNS	1
PROPERTY MAINTENANCE - LANDSCAPE	1
PUBLIC NUISANCE - DEAD/DAMAGED TREE	1
STORMWATER	1
TRASH & DEBRIS	5
WATERING - NON DESIGNATED DAY/TIME	1
<i>Grand Total</i>	<i>104</i>

8/17/2020
10:14 AM

Complaint Status

a.

07/21/2020 through 08/17/2020

<u>Status</u>	<u>Count</u>
CLOSED COMPLIANCE	75
CLOSED UNFOUNDED	12
COURTESY NOV - OPEN	7
MONITOR - OPEN	2
NOV ISSUED - OPEN	9
VERBAL	1
	<hr/> 106

**CODE ENFORCEMENT
YEAR TO YEAR COMPARISON
2018-2019 vs. 2019-2020**

a.

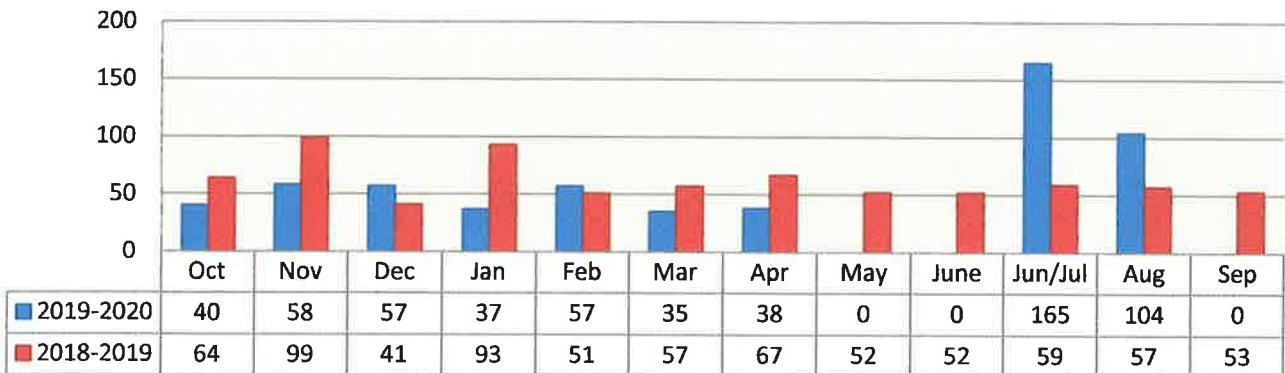
	YTD SEP-AUG <u>2018-2019</u>	YTD SEP-AUG <u>2019-2020</u>
New Notices of Violation Issued	692	591
Inspections Performed	653	500
Compliance	615	463
Signs Collected	780	542
Trash, Grass, Debris Related	242	193
Vehicle, Boat and RV Related	278	182
Permitting	67	96
Cases Presented to CEH - Special Magistrate	0	0
Cases Adjudicated and Fined	0	0

CODE ENFORCEMENT ACTIVITY

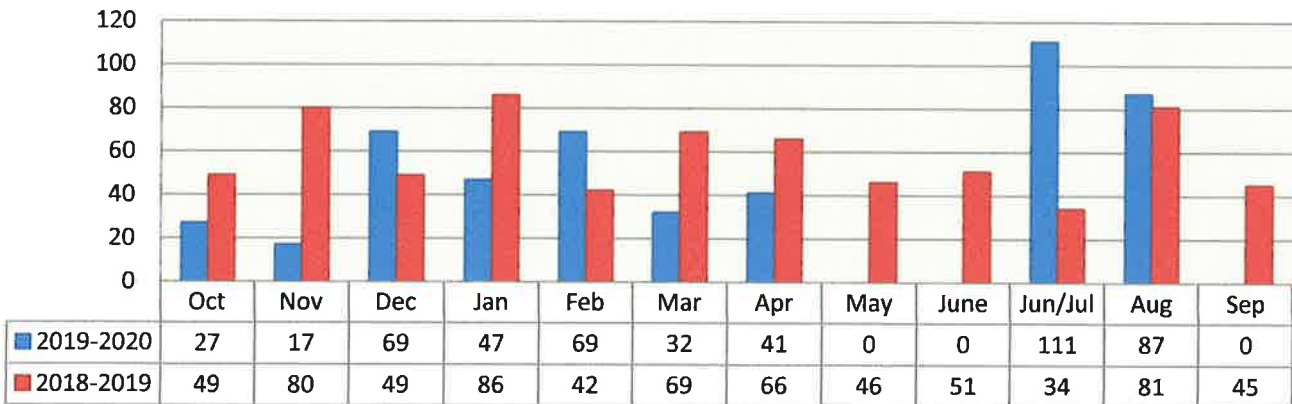
2018/19 vs 2019/20

a.

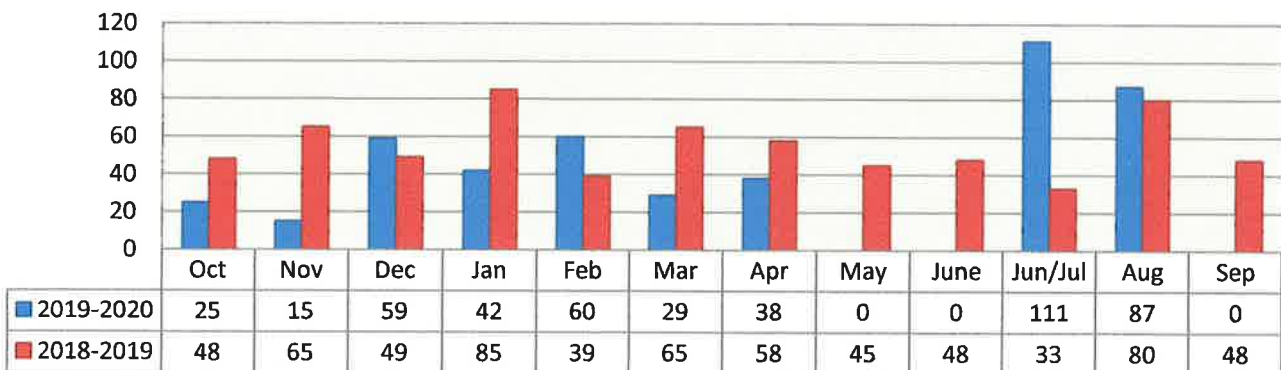
New NOV's Issued 2018/19 vs 2019/20



Inspections 2018/19 vs 2019/20



Compliance 2018/19 vs 2019/20



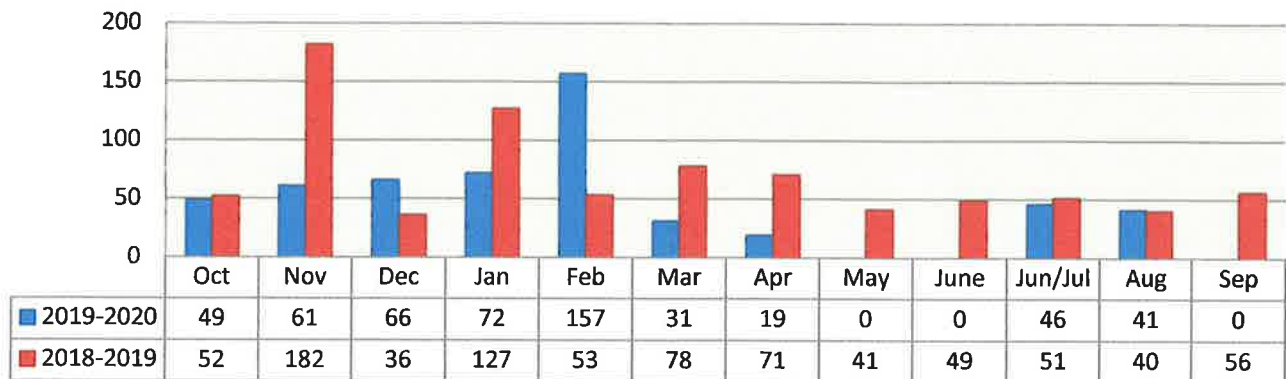
CODE ENFORCEMENT ACTIVITY

2018/19 vs 2019/20

a.

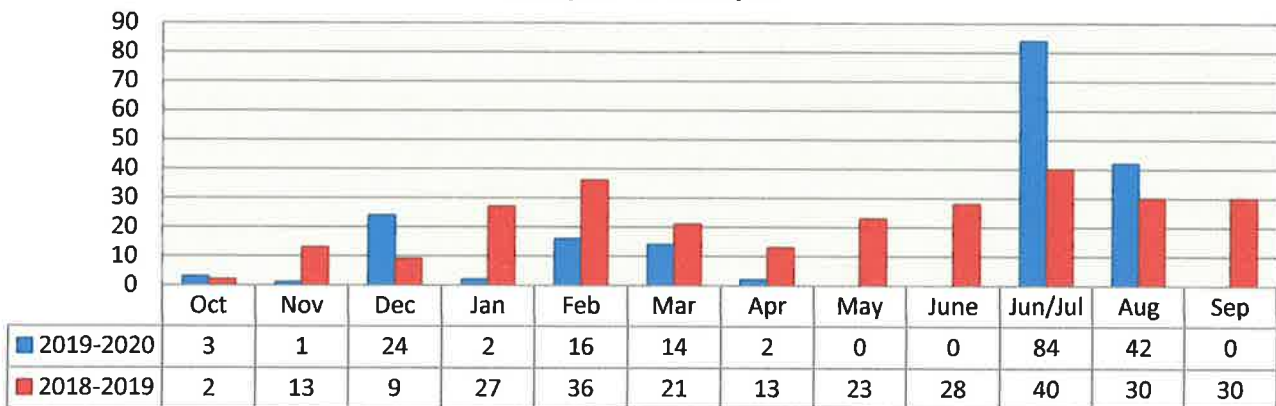
Signs

2018/19 vs 2019/20



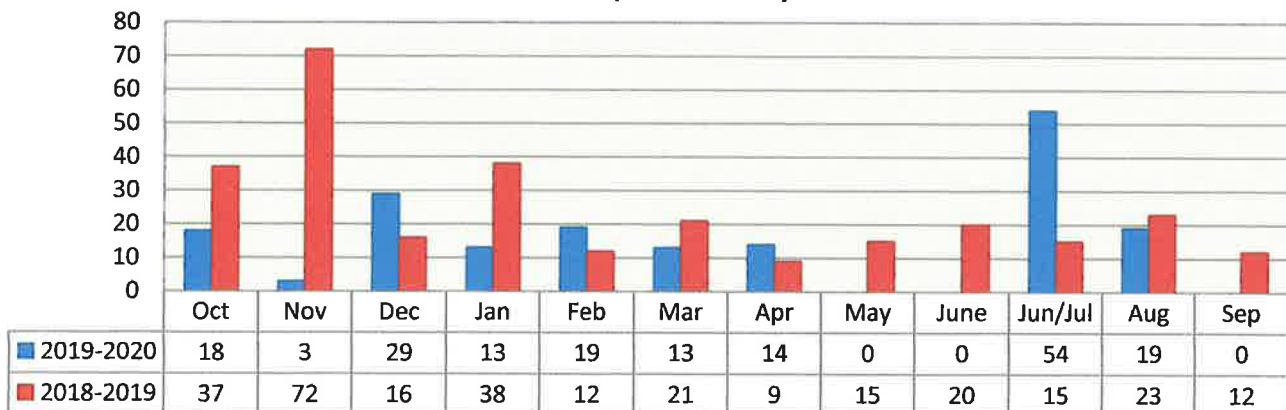
Trash, Grass, Debris

2018/19 vs 2019/20



Vehicle, Boat & RV Related

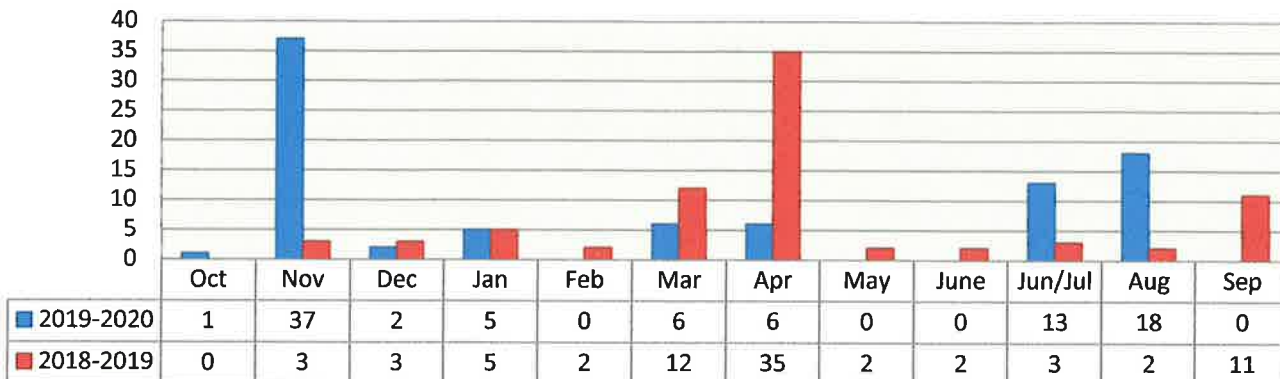
2018/19 vs 2019/20



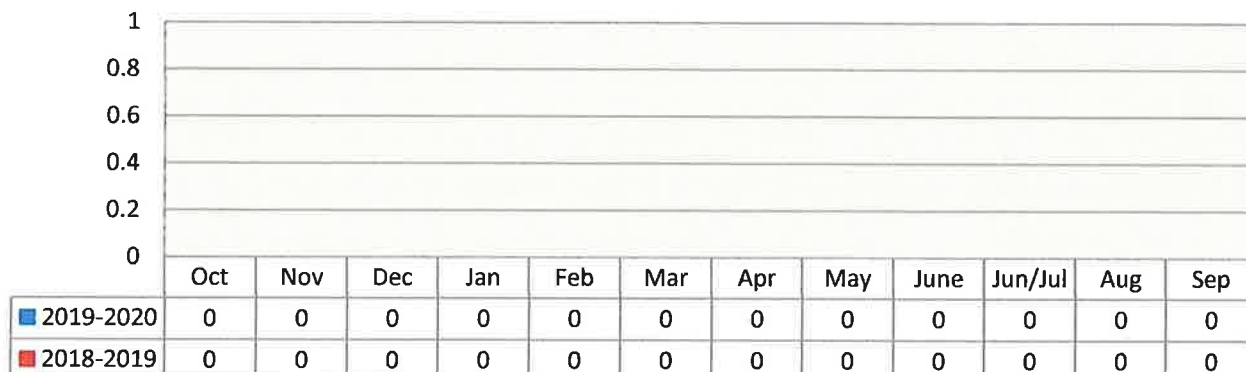
CODE ENFORCEMENT ACTIVITY

a.

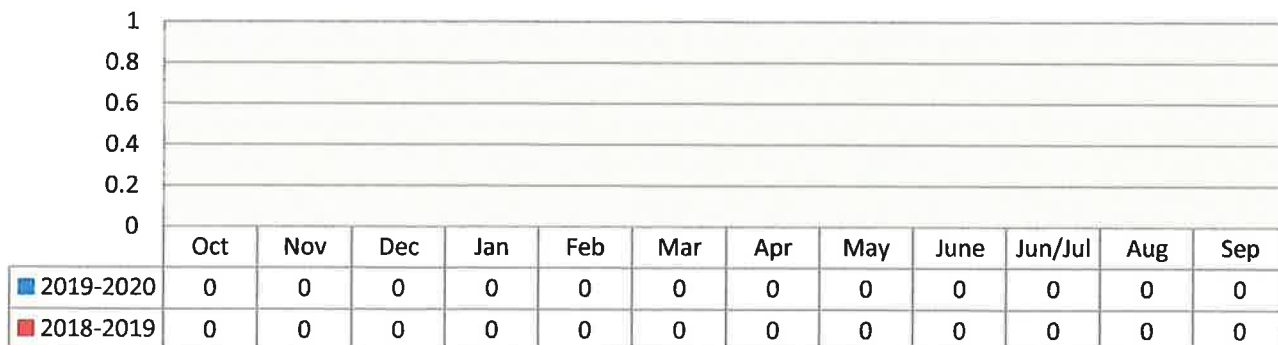
Permitting (Building, Garage Sales, Tree, Vehicle Sales, Occupational, Rental) 2018/19 vs 2019-20



Cases Presented to CEH 2018/19 vs 2019/20



Cases Adjudicated & Fined 2018/19 vs 2019/20



ADDRESS STATUS REPORT
(By District)

Address by District

(07/21/2020 through 08/17/2020)

District	StreetName	CodeViolation	Status	CodeOfficer
1	HOMEWOOD	NO PERMIT - RENTAL REGISTRATION	NOV ISSUED - OPEN	WINTERS
1	ALSACE	PARKING OF TRAILER	CLOSED UNFOUNDED	WINTERS
1	BELLEVILLE	NO PERMIT - RENTAL REGISTRATION	NOV ISSUED - OPEN	WINTERS
1	DRISCOLL	NUMBERING OF BUILDING	COURTESY NOV - OPEN	POLICE DEPT
1	GRAN LAC	NUMBERING OF BUILDING	COURTESY NOV - OPEN	POLICE DEPT
1	GRAN LAC	NUMBERING OF BUILDING	COURTESY NOV - OPEN	POLICE DEPT
1	HOFFNER	NO PERMIT - RENTAL REGISTRATION	NOV ISSUED - OPEN	WINTERS
1	HOLLYHOCK	OBSTRUCTING SIDEWALK	CLOSED COMPLIANCE	WINTERS
1	HOLLYHOCK	NO PERMIT - ZONING - DRIVEWAY	CLOSED UNFOUNDED	WINTERS
1	JADE	PARKING OF TRAILER	CLOSED COMPLIANCE	WINTERS
1	JADE	NO PERMIT - BUILDING	CLOSED UNFOUNDED	WINTERS
1	JADE	POD - Portable Storage Unit - NO PERMIT	MONITOR - OPEN	WINTERS
1	JADE	PARKING OF TRAILER	COURTESY NOV - OPEN	WINTERS
1	LOUVRE	PROPERTY MAINTENANCE - LANDSCAPE	CLOSED UNFOUNDED	WINTERS
1	MONTMART	INOPERABLE VEHICLE	COURTESY NOV - OPEN	WINTERS
1	MONTMART	HIGH GRASS/WEEDS	COURTESY NOV - OPEN	WINTERS
1	MONTMART	HIGH GRASS/WEEDS	COURTESY NOV - OPEN	WINTERS
1	MORTIER	NUMBERING OF BUILDING	COURTESY NOV - OPEN	POLICE DEPT
1	ST. MARIE	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS
2	HOFFNER	MISSING/EXPIRED TAG	CLOSED COMPLIANCE	WINTERS

District	StreetName	CodeViolation	Status	CodeOfficer
2	HOFFNER	PARKING OF TRAILER	CLOSED COMPLIANCE	WINTERS
2	HOFFNER	NO PERMIT - RENTAL REGISTRATION	NOV ISSUED - OPEN	WINTERS
2	PASADENA	NUMBERING OF BUILDING	COURTESY NOV - OPEN	POLICE DEPT
2	PLEASURE ISLAND	TRASH & DEBRIS	NOV ISSUED - OPEN	WINTERS
2	PLEASURE ISLAND	WATERING - NON DESIGNATED DAY/TIME	CLOSED COMPLIANCE	WINTERS
3	COLLEEN	HIGH GRASS/WEEDS	COURTESY NOV - OPEN	WINTERS
3	COLLEEN	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS
3	COLLEEN	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS
3	COLLEEN	TRASH & DEBRIS	VERBAL	WINTERS
3	CONWAY	NO PERMIT - RENTAL REGISTRATION	NOV ISSUED - OPEN	WINTERS
3	IDAHO	STORMWATER	CLOSED UNFOUNDED	WINTERS
3	IDAHO	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS
3	IDAHO	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS
3	IDAHO	NUMBERING OF BUILDING	COURTESY NOV - OPEN	POLICE DEPT
3	IDAHO	NUMBERING OF BUILDING	COURTESY NOV - OPEN	POLICE DEPT
3	IDAHO	NUMBERING OF BUILDING	COURTESY NOV - OPEN	POLICE DEPT
3	IDAHO	HIGH GRASS/WEEDS	COURTESY NOV - OPEN	WINTERS
3	IDAHO	NO PERMIT - RENTAL REGISTRATION	NOV ISSUED - OPEN	WINTERS
3	IDAHO	HIGH GRASS/WEEDS	COURTESY NOV - OPEN	WINTERS
3	IDAHO	NUMBERING OF BUILDING	COURTESY NOV - OPEN	POLICE DEPT
3	LAKE	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS
3	LAKE	NO PERMIT - RENTAL REGISTRATION	NOV ISSUED - OPEN	WINTERS
3	LAKE	NUMBERING OF BUILDING	COURTESY NOV - OPEN	POLICE DEPT
3	LAKE	NUMBERING OF BUILDING	COURTESY NOV - OPEN	POLICE DEPT
3	MATCHETT	PARKING OF CAR/TRUCK	CLOSED COMPLIANCE	WINTERS

District	StreetName	CodeViolation	Status	CodeOfficer
3	MATCHETT	PARKING OF RV	CLOSED UNFOUNDED	WINTERS
3	PAM	HIGH GRASS/WEEDS	COURTESY NOV - OPEN	WINTERS
3	PAM	HIGH GRASS/WEEDS	COURTESY NOV - OPEN	WINTERS
3	PERKINS	NUMBERING OF BUILDING	COURTESY NOV - OPEN	POLICE DEPT
3	PERKINS	NUMBERING OF BUILDING	COURTESY NOV - OPEN	POLICE DEPT
3	PERKINS	DUMPSTER	CLOSED UNFOUNDED	WINTERS
3	PERKINS	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS
3	PERKINS	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS
3	PERKINS	NUMBERING OF BUILDING	COURTESY NOV - OPEN	POLICE DEPT
3	PERKINS	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS
3	PERKINS	HIGH GRASS/WEEDS	COURTESY NOV - OPEN	WINTERS
3	STAFFORD	HIGH GRASS/WEEDS	COURTESY NOV - OPEN	WINTERS
3	SWANN	NUMBERING OF BUILDING	COURTESY NOV - OPEN	POLICE DEPT
3	SWANN	NUMBERING OF BUILDING	COURTESY NOV - OPEN	POLICE DEPT
3	SWANN	NUMBERING OF BUILDING	COURTESY NOV - OPEN	POLICE DEPT
3	SWANN	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS
3	SWANN	NUMBERING OF BUILDING	COURTESY NOV - OPEN	POLICE DEPT
3	WIND HARBOR	TRASH & DEBRIS	MONITOR - OPEN	WINTERS
3	WIND WILLOW	HIGH GRASS/WEEDS	COURTESY NOV - OPEN	WINTERS
3	WIND WILLOW	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS
4	BRIGHTON PARK	NO PERMIT - RENTAL REGISTRATION	NOV ISSUED - OPEN	WINTERS
4	FLOWERTREE	NO PERMIT - RENTAL REGISTRATION	NOV ISSUED - OPEN	WINTERS
4	FLOWERTREE	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS
4	FLOWERTREE	PARKING OF TRAILER	CLOSED COMPLIANCE	WINTERS
4	SEMINOLE	POLITICAL SIGNS	CLOSED COMPLIANCE	WINTERS

District	StreetName	CodeViolation	Status	CodeOfficer
4	TRENTWOOD	NO PERMIT - ZONING - DRIVEWAY	CLOSED UNFOUNDED	WINTERS
4	TRENTWOOD	TRASH & DEBRIS	CLOSED UNFOUNDED	WINTERS
4	TRENTWOOD	MISSING/EXPIRED TAG	CLOSED UNFOUNDED	WINTERS
4	TRENTWOOD	PARKING OF CAR/TRUCK	CLOSED UNFOUNDED	WINTERS
4	TRENTWOOD	PARKING OF TRAILER	CLOSED COMPLIANCE	WINTERS
5	BARBY	PARKING OF TRAILER	COURTESY NOV - OPEN	WINTERS
5	BARBY	PARKING OF TRAILER	COURTESY NOV - OPEN	WINTERS
5	BARBY	NO PERMIT - RENTAL REGISTRATION	NOV ISSUED - OPEN	WINTERS
5	BARBY	PARKING OF TRAILER	CLOSED UNFOUNDED	WINTERS
5	GIBSON	NO PERMIT - RENTAL REGISTRATION	NOV ISSUED - OPEN	WINTERS
5	HORIZON	NUMBERING OF BUILDING	COURTESY NOV - OPEN	POLICE DEPT
5	INDIAN	OBSTRUCTING SIDEWALK	CLOSED COMPLIANCE	WINTERS
5	MATCHETT	NO PERMIT - RENTAL REGISTRATION	NOV ISSUED - OPEN	WINTERS
5	STOCKBRIDGE	PUBLIC NUISANCE - DEAD/DAMAGED TREE	CLOSED COMPLIANCE	WINTERS
5	WALLACE	NO PERMIT - RENTAL REGISTRATION	NOV ISSUED - OPEN	WINTERS
5	WARREN PARK	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS
6	ARAJO	NO PERMIT - RENTAL REGISTRATION	NOV ISSUED - OPEN	WINTERS
6	COVE	HIGH GRASS/WEEDS	COURTESY NOV - OPEN	WINTERS
6	PLAYA	DUMPSTER	CLOSED UNFOUNDED	
6	QUANDO	TRASH & DEBRIS	NOV ISSUED - OPEN	WINTERS
6	QUANDO	HIGH GRASS/WEEDS	NOV ISSUED - OPEN	WINTERS
7	DARDEN	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS
7	DARDEN	NO PERMIT - RENTAL REGISTRATION	NOV ISSUED - OPEN	WINTERS
7	DORIAN	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS

District	StreetName	CodeViolation	Status	CodeOfficer
7	DUBAN	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS
7	MONET	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS
7	MONET	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS
7	PONCEAU	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS
7	ST. MICHAEL	PARKING OF TRAILER	CLOSED COMPLIANCE	WINTERS
7	ST. MICHAEL	PARKING OF TRAILER	CLOSED COMPLIANCE	WINTERS
7	ST. MICHAEL	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS
7	ST. MICHAEL	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS
7	ST. MICHAEL	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS
7	ST. MORITZ	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS

Range of Checking Accts: First to Last Range of Check Dates: 07/01/20 to 07/31/20
Report Type: All Checks Report Format: Detail Check Type: Computer: Y Manual: Y Dir Deposit: Y

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void	Ref Num
PO #	Item	Description				Contract	Ref Seq Acct
CHARTER		FSB CHARTER SCHOOL RENTAL ACCT					
2116	07/13/20	SOUTHERN SOUTHERN FIRE PROTECTION OF OR				07/31/20	882
20-00879	1	CHARTER FIRE SPRINKLER INSPECT	321.00	201-569-00-4600	Expendi ture		1 1
		MAINTENANCE - CHARTER SCHOOL					

Checking Account Totals	Paid	Void	Amount Paid	Amount Void
Checks:	1	0	321.00	0.00
Direct Deposit:	0	0	0.00	0.00
Total:	1	0	321.00	0.00

OPERATING		Operating Account					
10462	07/04/20	CARDSERV CARD SERVICES CENTER				07/31/20	885
20-00899	1	CEMENT/TOP SOIL/ROPE	85.08	001-541-00-4600	Expendi ture		1 1
		REPAIRS & MAINTENANCE - GENERAL					
20-00899	2	FLOATS FOR REGAL PARK FOUNTAIN	61.44	001-541-00-4670	Expendi ture		2 1
		REPAIRS & MAINTENANCE - PARKS					
20-00899	3	GRANITE ROCK BOAT RAMPS	636.32	001-541-00-4675	Expendi ture		3 1
		REPAIRS & MAINTENANCE - BOAT RAMPS					
20-00899	4	2 WAY RADIO SET PW	89.98	001-541-00-5200	Expendi ture		4 1
		OPERATING SUPPLIES					
20-00899	5	RENEW REGISTRATION PD 908	7.00	001-521-00-4610	Expendi ture		5 1
		REPAIRS AND MAINTENANCE - VEHICLES					
20-00899	6	RENEW PD CONFIDENTIAL TAGS	8.35	001-521-00-4920	Expendi ture		6 1
		MARINE EXPENSES					
20-00899	7	TITLE/TAG PD VEH 201 AND 202	235.10	001-521-00-4610	Expendi ture		7 1
		REPAIRS AND MAINTENANCE - VEHICLES					
20-00899	8	TITLE/TAG PD VEH 201 AND 202	5.62	001-521-00-4610	Expendi ture		8 1
		REPAIRS AND MAINTENANCE - VEHICLES					
20-00899	9	CERTIFIED MAIL FOR EVIDENCE	13.90	001-521-00-4200	Expendi ture		9 1
		POSTAGE & FREIGHT					
20-00899	10	PD CONFIDENTIAL TAG RENEWALS	16.70	001-521-00-4610	Expendi ture		10 1
		REPAIRS AND MAINTENANCE - VEHICLES					
20-00899	11	AMAZON REFUND CLEANING SUPPLIE	47.99-	001-521-00-5100	Expendi ture		11 1
		OFFICE SUPPLIES					
20-00899	12	APRIL2020 MICROSOFT OFFICE SUI	16.50	001-521-00-3100	Expendi ture		12 1
		TECHNOLOGY SUPPORT/SERVICES					
20-00899	13	REPAIR WINDOW TINT PD VEH 701	120.00	001-521-00-4610	Expendi ture		13 1
		REPAIRS AND MAINTENANCE - VEHICLES					
20-00899	14	COMPRESSED AIR FOR PD	35.78	001-521-00-5100	Expendi ture		14 1
		OFFICE SUPPLIES					
20-00899	15	AMAZON RETURN VEH FILTERS PD	52.48-	001-521-00-4610	Expendi ture		15 1
		REPAIRS AND MAINTENANCE - VEHICLES					
20-00899	16	FINGERPRINT INK PADS PD	15.99	001-521-00-5100	Expendi ture		16 1
		OFFICE SUPPLIES					
20-00899	17	NAMEPLATE NEW PD OFFICER	10.99	001-521-00-5210	Expendi ture		17 1
		UNI FORMS					
20-00899	18	MAY2020 PD EMAILS	352.64	001-521-00-3100	Expendi ture		18 1
		TECHNOLOGY SUPPORT/SERVICES					
20-00899	19	PAPER TOWELS PD	29.99	001-521-00-5100	Expendi ture		19 1
		OFFICE SUPPLIES					

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	
PO #	Item	Description					Ref Seq	Acct
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OPERATING		Operating Account		Continued				
10462	CARD SERVICES CENTER	Continued						
20-00899	20	CRIME SCENE TAPE FOR PD	53.94	001-521-00-5100	Expenditure		20	1
				OFFICE SUPPLIES				
20-00899	21	PLEXIGLASS BARRIERS CITY HALL	502.38	001-519-00-4600	Expenditure		21	1
				REPAIRS & MAINTENANCE - GENERAL				
20-00899	22	MAY2020 EMAILS	204.00	001-519-00-4100	Expenditure		22	1
				COMMUNICATIONS SERVICES				
20-00899	23	COFFEE	86.94	001-519-00-4900	Expenditure		23	1
				OTHER CURRENT CHARGES				
20-00899	24	WIPES/PAPER TOWELS FOR CH	29.76	001-519-00-5100	Expenditure		24	1
				OFFICE SUPPLIES				
20-00899	25	MAY I CLOUD STORAGE PW	0.99	001-541-00-4100	Expenditure		25	1
				COMMUNICATIONS				
20-00899	26	MAY2020 ZOOM CHARGES	140.00	001-519-00-4100	Expenditure		26	1
				COMMUNICATIONS SERVICES				
20-00899	27	TOILET PAPER CITY HALL	24.58	001-519-00-5100	Expenditure		27	1
				OFFICE SUPPLIES				
20-00899	28	WINDOW TINT PD VEH 303	120.00	001-521-00-4610	Expenditure		28	1
				REPAIRS AND MAINTENANCE - VEHICLES				
20-00899	29	FLOOR MATS PD VEH 202	387.80	001-521-00-4610	Expenditure		29	1
				REPAIRS AND MAINTENANCE - VEHICLES				
20-00899	30	ANNUAL GRAMMERLY SUBSCRIPTION	525.68	001-521-00-5205	Expenditure		30	1
				COMPUTER AND SOFTWARE				
20-00899	31	BI PD HATS COMMUNITY PROMOTION	264.08	001-521-00-8200	Expenditure		31	1
				COMMUNITY PROMOTIONS				
			3,981.06					
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10409	07/10/20	FLMUNPEN FL MUNICIPAL PENSION TRUST FND				07/31/20	880	
20-00823	1	PAYROLL 7/10/20	9,799.15	001-900-00-0004	Expenditure		1	1
				RETIREMENT CONTRIBUTIONS PAYABLE				
20-00823	2	PAYROLL 7/10/20	1,089.61	001-900-00-0005	Expenditure		2	1
				457B DEFERRED COMP PAYABLE				
20-00823	3	PAYROLL 7/10/20	503.09	001-900-00-0010	Expenditure		3	1
				401A RETIREMENT LOAN PAYABLE				
			11,391.85					
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10410	07/10/20	FLSTDISB FL STATE DISBURSEMENT UNIT				07/31/20	880	
20-00824	1	PAYROLL 7/10/20	398.86	001-900-00-0008	Expenditure		4	1
				CHILD SUPPORT PAYABLE				
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10411	07/13/20	AQUATIC AQUATIC WEED CONTROL, INC.				07/31/20	881	
20-00868	1	JULY2020 WATERWAY MAINTENANCE	418.00	103-541-00-3450	Expenditure		61	1
				LAKE CONSERVATION				
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10412	07/13/20	AXONENTE AXON ENTERPRISE, INC.				07/31/20	881	
20-00844	1	LICENSE/STORAGE BODY WORN CAME	3,678.00	001-521-00-3100	Expenditure		36	1
				TECHNOLOGY SUPPORT/SERVICES				
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10413	07/13/20	CARQUEST ADVANCE AUTO PARTS				07/31/20	881	
20-00842	1	BATTERY FOR PD VEH 702	181.04	001-521-00-4610	Expenditure		34	1
				REPAIRS AND MAINTENANCE - VEHICLES				

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
PO #	Item	Description							
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OPERATING		Operating Account		Continued					
10413	ADVANCE	AUTO PARTS		Continued					
20-00874	1	WIPER BLADES PD VEH 502	10.65	001-521-00-4610	Expenditure		67	1	
				REPAIRS AND MAINTENANCE - VEHICLES					
			191.69						
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10414	07/13/20	CATHCART CATHCART CONSTRUCTION CO FL				07/31/20	881		
20-00828	1	GENE POLK PARK PROJ APP#3-FINA	1,089.43	001-541-00-6380	Expenditure		4	1	
				CIP - PARK IMPROVEMENTS					
20-00828	2	GENE POLK PARK PROJ APP#3-FINA	1,089.43	103-541-00-6300	Expenditure		5	1	
				CIP - CAPITAL IMPROVEMENTS					
			2,178.86						
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10415	07/13/20	CENTRA C ADVENT HEALTH CENTRA CARE					881		
20-00837	1	PD NEW EMP DRUG SCREEN/PHYSICA	249.00	001-521-00-3120	Expenditure		29	1	
				PRE-EMPLOYMENT EXPENSE					
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10416	07/13/20	CENTURYR CENTURY RISK MGMT GROUP LLC				07/31/20	881		
20-00871	1	PRE-OFFER POLYGRAPH EXAM	150.00	001-521-00-3120	Expenditure		64	1	
				PRE-EMPLOYMENT EXPENSE					
20-00872	1	PRE-OFFER POLYGRAPH EXAM	150.00	001-521-00-3120	Expenditure		65	1	
				PRE-EMPLOYMENT EXPENSE					
			300.00						
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10417	07/13/20	CF LAWN CENTRAL FLORIDA LAWN EQUIPMENT				07/31/20	881		
20-00854	1	HEDGE TRIMMER HEAD	299.95	001-541-00-4610	Expenditure		47	1	
				REPAIRS & MAINTENANCE - VEHICLES & EQUIP					
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10418	07/13/20	CONTROLS CONTROL SPECIALISTS				07/31/20	881		
20-00869	1	JULY2020 TRAFFIC SIGNAL MAINT	368.00	001-541-00-3400	Expenditure		62	1	
				CONTRACTUAL SERVICES					
<hr/>									
10419	07/13/20	CREATIVS CREATIVE SIGNS, INC.				07/31/20	881		
20-00856	1	NO TRESPASSING SIGNS	75.00	001-541-00-4600	Expenditure		49	1	
				REPAIRS & MAINTENANCE - GENERAL					
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10420	07/13/20	DATSON DATSON FENCE				07/31/20	881		
20-00876	1	FENCE AT CROSS LAKE PARK	8,197.79	001-541-00-6380	Expenditure		69	1	
				CIP - PARK IMPROVEMENTS					
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10421	07/13/20	EVIDENT EVIDENT, INC				07/31/20	881		
20-00835	1	EVIDENCE SUPPLIES	223.58	001-521-00-5200	Expenditure		27	1	
				OPERATING SUPPLIES					
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10422	07/13/20	FGFOA FGFOA				07/31/20	881		
20-00875	1	ANNUAL MEMBERSHIP DUES	50.00	001-513-00-5400	Expenditure		68	1	
				BOOKS, SUBSCRIPTIONS & MEMBERSHIPS					
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10423	07/13/20	FISHER FISHER PLANNING & DEVELOPMENT				07/31/20	881		
20-00830	1	JULY2020 PLANNING SERVICE	6,250.00	001-519-00-3400	Expenditure		7	1	
				CONTRACTUAL SERVICES					

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num
PO #	Item	Description					Ref Seq Acct
OPERATING							
10424	07/13/20	Operating Account	Continued				
20-00831	1	FLAMUN FLORIDA MUNICIPAL INS. TRUST				07/31/20	881
		JULY2020 HEALTH/DENTAL/VIS/LIF	7,740.74	001-900-00-0006	Expenditure		8 1
				INSURANCE PAYABLE			
20-00831	2	JULY2020 HEALTH/DENTAL/VIS/LIF	39.06	001-511-00-2312	Expenditure		9 1
				DENTAL & VISION INSURANCE - DISTRICT 2			
20-00831	3	JULY2020 HEALTH/DENTAL/VIS/LIF	39.06	001-511-00-2313	Expenditure		10 1
				DENTAL & VISION INSURANCE - DISTRICT 3			
20-00831	4	JULY2020 HEALTH/DENTAL/VIS/LIF	39.06	001-511-00-2315	Expenditure		11 1
				DENTAL & VISION INSURANCE - DISTRICT 5			
20-00831	5	JULY2020 HEALTH/DENTAL/VIS/LIF	39.06	001-511-00-2316	Expenditure		12 1
				DENTAL & VISION INSURANCE - DISTRICT 6			
20-00831	6	JULY2020 HEALTH/DENTAL/VIS/LIF	39.06	001-511-00-2317	Expenditure		13 1
				DENTAL & VISION INSURANCE - DISTRICT 7			
20-00831	7	JULY2020 HEALTH/DENTAL/VIS/LIF	33.12	001-512-00-2310	Expenditure		14 1
				DENTAL & VISION INSURANCE			
20-00831	8	JULY2020 HEALTH/DENTAL/VIS/LIF	5,672.83	001-513-00-2300	Expenditure		15 1
				HEALTH INSURANCE			
20-00831	9	JULY2020 HEALTH/DENTAL/VIS/LIF	271.51	001-513-00-2310	Expenditure		16 1
				DENTAL & VISION INSURANCE			
20-00831	10	JULY2020 HEALTH/DENTAL/VIS/LIF	151.32	001-513-00-2320	Expenditure		17 1
				LIFE INSURANCE			
20-00831	11	JULY2020 HEALTH/DENTAL/VIS/LIF	18,525.29	001-521-00-2300	Expenditure		18 1
				HEALTH INSURANCE			
20-00831	12	JULY2020 HEALTH/DENTAL/VIS/LIF	685.52	001-521-00-2310	Expenditure		19 1
				DENTAL & VISION INSURANCE			
20-00831	13	JULY2020 HEALTH/DENTAL/VIS/LIF	445.65	001-521-00-2320	Expenditure		20 1
				LIFE INSURANCE			
20-00831	14	JULY2020 HEALTH/DENTAL/VIS/LIF	2,127.30	001-541-00-2300	Expenditure		21 1
				HEALTH INSURANCE			
20-00831	15	JULY2020 HEALTH/DENTAL/VIS/LIF	77.62	001-541-00-2310	Expenditure		22 1
				DENTAL & VISION INSURANCE			
20-00831	16	JULY2020 HEALTH/DENTAL/VIS/LIF	43.29	001-541-00-2320	Expenditure		23 1
				LIFE INSURANCE			
			35,969.49				
10425 07/13/20 GALLS GALLS, LLC.							
20-00838	1	HATS FOR PD	54.50	001-521-00-5210	Expenditure	07/31/20	881
				UNI FORMS			30 1
20-00839	1	HATS FOR PD	37.80	001-521-00-5210	Expenditure		31 1
				UNI FORMS			
20-00840	1	HATS FOR PD	163.80	001-521-00-5210	Expenditure		32 1
				UNI FORMS			
20-00841	1	SHORTS FOR MARINE PATROL	71.92	001-521-00-5210	Expenditure		33 1
				UNI FORMS			
20-00852	1	WORKBOOTS/HANDCUFFS FOR PD	130.50	001-521-00-5210	Expenditure		45 1
				UNI FORMS			
			458.52				
10426 07/13/20 GEMSEAL GEMSEAL PAVEMENT PRODUCTS							
20-00847	1	RIGHT TURN ONLY SIGNS BI COMMO	59.80	001-541-00-4680	Expenditure	07/31/20	881
				REPAIRS & MAINTENANCE - ROADS			39 1

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	
PO #	Item	Description					Ref Seq	Acct
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OPERATING		Operating Account		Continued				
10426	GEMSEAL	PAVEMENT PRODUCTS		Continued				
20-00853	1	SIGNS-DEAD END/LAUNCH WC PROHI	69.95	001-541-00-4680	Expenditure		46	1
				REPAIRS & MAINTENANCE - ROADS				
			129.75					
10427	07/13/20	GROUNDWE GROUNDWERKS				07/31/20	881	
20-00857	1	ROAD IMPROVEMENTS-HOFFNER@CONW	21,500.00	102-541-00-6425	Expenditure		50	1
				ROADWAY IMPROVEMENTS				
10428	07/13/20	GSAUTOCE GS AUTO CENTER		(Void Reason: PAID BY CREDIT CARD)		07/13/20 VOID	881	
20-00855	1	PAINT REPAIRS PW TRUCK	350.00	001-541-00-4610	Expenditure		48	1
				REPAIRS & MAINTENANCE - VEHICLES & EQUIP				
10429	07/13/20	HARRISCI HARRIS CIVIL ENGINEERS, LLC.				07/31/20	881	
20-00825	1	JUNE2020 ENG SVC MS-4 RENEWAL	8,341.67	103-541-00-3120	Expenditure		1	1
				ENGINEERING FEES				
20-00826	1	JUNE2020 ENG SVC STORMWATER	1,139.55	103-541-00-3120	Expenditure		2	1
				ENGINEERING FEES				
20-00827	1	JUNE2020 ENG SVC GENERAL FUND	540.00	001-519-00-3120	Expenditure		3	1
				ENGINEERING FEES				
			10,021.22					
10430	07/13/20	HOMETEAM HOMETEAM PEST DEFENSE, INC.					881	
20-00858	1	TREAT CARP ANTS @ NELA BRIDGE	350.00	001-541-00-4600	Expenditure		51	1
				REPAIRS & MAINTENANCE - GENERAL				
10431	07/13/20	JJSWASTE JJ'S WASTE & RECYCLING LLC.				07/31/20	881	
20-00866	1	JULY2020 SOLID WASTE SERVICE	52,300.85	001-519-00-4310	Expenditure		59	1
				SOLID WASTE DISPOSAL/YARDWASTE				
20-00867	1	MAR-APR2020 WASTE PICKUP COVID	35,098.95	001-519-00-4310	Expenditure		60	1
				SOLID WASTE DISPOSAL/YARDWASTE				
			87,399.80					
10432	07/13/20	LAKEFOU LAKE FOUNTAINS & AERATION, INC				07/31/20	881	
20-00878	1	TRIMBLE PARK FOUNTAIN CLEANING	100.00	001-541-00-4670	Expenditure		71	1
				REPAIRS & MAINTENANCE - PARKS				
10433	07/13/20	LIGHTSNM LIGHTS N MORE INSTALLTIONS LLC				07/31/20	881	
20-00829	1	LIGHTS/SIRENS PD VEH 202	2,254.00	001-521-00-6417	Expenditure		6	1
				VEHICLES - LEASE PURCHASE & REG				
10434	07/13/20	MINUTEMP MINUTEMAN PRESS				07/31/20	881	
20-00843	1	200 FALSE ALARM NOTICES	35.44	001-521-00-4700	Expenditure		35	1
				PRINTING & BINDING				
10435	07/13/20	MOTOROLA MOTOROLA SOLUTIONS, INC.				07/31/20	881	
20-00859	1	2 RADIOS & ACCESSORIES FOR PD	9,976.52	301-521-00-6410	Expenditure		52	1
				CIP - POLICE COMMUNICATIONS EQUIPMENT				
10436	07/13/20	OCCEP-EPD ORANGE COUNTY BOARD OF COUNTY					881	
20-00849	1	NPDES-MS4 INTERLOCAL AGREEMENT	8,062.00	103-541-00-3430	Expenditure		41	1
				NPDES				

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num
PO #	Item	Description					Ref Seq Acct
OPERATING							
Operating Account			Continued				
10437	07/13/20	OCUSW ORANGE COUNTY SOLID WASTE				07/31/20	881
20-00860	1	JUNE2020 YARDWASTE	54.90	001-519-00-4310	Expenditure		53 1
				SOLID WASTE DISPOSAL/YARDWASTE			
10438	07/13/20	ORLUTIL ORLANDO UTILITIES COMMISSION				07/31/20	881
20-00850	1	WATER SVC 5/22-6/24/20	20.09	001-521-00-4300	Expenditure		42 1
				UTILITY/ELECTRIC/WATER			
20-00850	2	WATER SVC 5/22-6/24/20	1,071.24	001-519-00-4300	Expenditure		43 1
				UTILITY/ELECTRIC/WATER			
			1,091.33				
10439	07/13/20	PACE PACE ELECTRIC, INC.				07/31/20	881
20-00861	1	REPAIR GFI/BREAKER REGAL PARK	187.50	001-541-00-4670	Expenditure		54 1
				REPAIRS & MAINTENANCE - PARKS			
20-00862	1	RESET BREAKERS JADE SW PUMP	90.00	103-541-00-4600	Expenditure		55 1
				REPAIRS & MAINTENANCE			
20-00863	1	TROUBLESHOOT JADE PUMP	90.00	103-541-00-4600	Expenditure		56 1
				REPAIRS & MAINTENANCE			
			367.50				
10440	07/13/20	PORTSIDE PORTSIDE MARINE, LLC.				07/31/20	881
20-00836	1	REPAIRS TO MARINE UNIT#1	794.87	001-521-00-4920	Expenditure		28 1
				MARINE EXPENSES			
10441	07/13/20	PRM PUBLIC RISK MANAGEMENT OF FL				07/31/20	881
20-00851	1	19/20 Q4 PROP/LIAB/WC/AUTO INS	28,430.00	001-519-00-4500	Expenditure		44 1
				INSURANCE			
10442	07/13/20	RBT RELIABLE BUSINESS TECHNOLOGIES					881
20-00845	1	JUNE2020 PD IT SUPPORT	950.00	001-521-00-3100	Expenditure		37 1
				TECHNOLOGY SUPPORT/SERVICES			
10443	07/13/20	RECYCLEC RECYCLE CENTER, INC.				07/31/20	881
20-00864	1	6/7/20 TORNADO DEBRIS CLEANUP	1,440.00	001-541-00-4690	Expenditure		57 1
				URBAN FORESTRY			
20-00865	1	6/7/20 TORNADO DEBRIS CLEANUP	9,600.00	001-541-00-4690	Expenditure		58 1
				URBAN FORESTRY			
			11,040.00				
10444	07/13/20	SLOANSAU SLOAN'S AUTOMOTIVE				07/31/20	881
20-00832	1	REPAIRS TO PD VEH 602	146.44	001-521-00-4610	Expenditure		24 1
				REPAIRS AND MAINTENANCE - VEHICLES			
20-00833	1	REPAIRS TO PD VEH 703	89.20	001-521-00-4610	Expenditure		25 1
				REPAIRS AND MAINTENANCE - VEHICLES			
20-00834	1	REPAIRS TO PD VEH 401	28.62	001-521-00-4610	Expenditure		26 1
				REPAIRS AND MAINTENANCE - VEHICLES			
20-00873	1	REPAIRS TO PD VEH 403	1,515.54	001-521-00-4610	Expenditure		66 1
				REPAIRS AND MAINTENANCE - VEHICLES			
			1,779.80				

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
PO #	Item	Description							
OPERATING									
10445	07/13/20	Operating Account	Continued						
20-00848	1	SOUTH PI SOUTH PI NECASTLE MINI-WAREHOUSE JULY2020 STORAGE UNIT #27	130.00	001-513-00-4900 OTHER CURRENT CHARGES	Expenditure	07/31/20	881	40	1
10446	07/13/20	TIRES TIRES PLUS TIRES FOR PD VEH 705	577.16	001-521-00-4610 REPAIRS AND MAINTENANCE - VEHICLES	Expenditure	07/31/20	881	63	1
10447	07/13/20	TRIMACOU TRIMAC OUTDOOR PLANTS FOR NELA BRIDGE	420.00	001-541-00-3420 LANDSCAPING SERVICES	Expenditure	07/31/20	881	38	1
20-00877	1	JUNE2020 LANDSCAPE MAINTENANCE	4,800.00	001-541-00-3420 LANDSCAPING SERVICES	Expenditure			70	1
			5,220.00						
10463	07/16/20	ANAGO ANAGO FRANCHISING, INC. AUGUST2020 JANITORIAL SERVICE	126.00	001-521-00-3410 JANITORIAL SERVICES	Expenditure	07/31/20	886	2	1
20-00901	2	AUGUST2020 JANITORIAL SERVICE	234.00	001-519-00-3410 JANITORIAL SERVICES	Expenditure			3	1
			360.00						
10464	07/16/20	BROCKSEL BROCKS ELECTRICAL SERVICES INC GENERATOR FOR CITY HALL	19,400.00	001-519-00-6491 CITY HALL IMPROVEMENTS	Expenditure	07/31/20	886	1	1
10465	07/16/20	FISH FISHBACK, DOMINICK, BENNETT, JUNE2020 LEGAL SVC GENERAL	4,555.68	001-519-00-3110 LEGAL SERVICES	Expenditure	07/31/20	886	4	1
20-00903	1	JUNE2020 LEGAL SVC RETAINER	3,800.00	001-519-00-3110 LEGAL SERVICES	Expenditure			5	1
20-00904	1	JUNE2020 LEGAL SVC POLICE DEPT	1,755.00	001-521-00-3110 LEGAL SERVICES	Expenditure			6	1
			10,110.68						
10408	07/19/20	VOYAGER VOYAGER FLEET SYSTEMS, INC. FUEL PURCHASES P/E 6/24/20	3,113.76	001-521-00-5230 FUEL EXPENSE	Expenditure	07/31/20	879	1	1
20-00821	2	FUEL PURCHASES P/E 6/24/20	312.46	001-541-00-5230 FUEL EXPENSE	Expenditure			2	1
			3,426.22						
10466	07/20/20	DBPR DEPT. OF BUSINESS AND PROFESSI BLDG PRMT SRCHRG 1/1-3/31/20	2,479.50	001-519-00-3405 BUILDING PERMITS	Expenditure	07/31/20	887	1	1
10467	07/24/20	FLMUNPEN FL MUNICIPAL PENSION TRUST FND PAYROLL 7/24/20	9,142.16	001-900-00-0004 RETIREMENT CONTRIBUTIONS PAYABLE	Expenditure	07/31/20	888	1	1
20-00907	2	PAYROLL 7/24/20	1,269.13	001-900-00-0005 457B DEFERRED COMP PAYABLE	Expenditure			2	1

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
PO #	Item	Description							
OPERATING Operating Account Continued									
10467	FL MUNICIPAL PENSION TRUST FND	Continued							
20-00907	3	PAYROLL 7/24/20	502.06	001-900-00-0010	Expenditure		3	1	
				401A RETIREMENT LOAN PAYABLE					
			10,913.35						
10468	07/24/20	FLSTDISB FL STATE DISBURSEMENT UNIT				07/31/20	888		
20-00908	1	PAYROLL 7/24/20	398.86	001-900-00-0008	Expenditure		4	1	
				CHILD SUPPORT PAYABLE					
10469	07/31/20	BRIGHTHO BRIGHTHOUSE NETWORKS				07/31/20	889		
20-00914	1	PW INTERNET SVC 6/16-7/15/20	74.98	001-541-00-4100	Expenditure		10	1	
				COMMUNICATIONS					
20-00915	1	PD PHONE SVC 6/16-7/15/20	586.18	001-521-00-4100	Expenditure		11	1	
				COMMUNICATIONS SERVICES					
20-00916	1	CITY HALL PHONE SVC 6/18-7/17/	558.64	001-519-00-4100	Expenditure		12	1	
				COMMUNICATIONS SERVICES					
20-00917	1	CITY HALL CABLE SVC 7/3-8/2/20	24.00	001-519-00-4100	Expenditure		13	1	
				COMMUNICATIONS SERVICES					
			1,243.80						
10470	07/31/20	COLONIAL COLONIAL LIFE INSURANCE				07/31/20	889		
20-00912	1	JUNE2020 OPTIONAL INS	679.02	001-900-00-0006	Expenditure		8	1	
				INSURANCE PAYABLE					
10471	07/31/20	FEDEX FEDERAL EXPRESS				07/31/20	889		
20-00909	1	SHIPPING	21.98	001-519-00-4200	Expenditure		1	1	
				FREIGHT & POSTAGE					
10472	07/31/20	FLAPOW DUKE ENERGY				07/31/20	889		
20-00911	1	JUNE2020 ELECTRIC SERVICE	421.76	001-519-00-4300	Expenditure		5	1	
				UTILITY/ELECTRIC/WATER					
20-00911	2	JUNE2020 ELECTRIC SERVICE	287.71	001-521-00-4300	Expenditure		6	1	
				UTILITY/ELECTRIC/WATER					
20-00911	3	JUNE2020 ELECTRIC SERVICE	7,544.25	001-541-00-4300	Expenditure		7	1	
				UTILITY/ELECTRIC/WATER					
			8,253.72						
10473	07/31/20	GUARDIA GUARDIAN INSURANCE				07/31/20	889		
20-00910	1	JULY2020 DISABILITY INS	442.69	001-513-00-2330	Expenditure		2	1	
				DISABILITY INSURANCE					
20-00910	2	JULY2020 DISABILITY INS	164.04	001-541-00-2330	Expenditure		3	1	
				DISABILITY INSURANCE					
20-00910	3	JULY2020 DISABILITY INS	1,604.64	001-521-00-2330	Expenditure		4	1	
				DISABILITY INSURANCE					
			2,211.37						
10474	07/31/20	HOME HOME DEPOT CREDIT SERVICES				07/31/20	889		
20-00923	1	PAINT/WOOD REPAIR GUARD RAIL	73.38	001-541-00-4600	Expenditure		23	1	
				REPAIRS & MAINTENANCE - GENERAL					
20-00923	2	CONCRETE/TROWEL BOAT RAMP REP	166.01	001-541-00-4675	Expenditure		24	1	
				REPAIRS & MAINTENANCE - BOAT RAMPS					

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
PO #	Item	Description							
OPERATING		Operating Account		Continued					
10474	HOME DEPOT	CREDIT SERVICES		Continued					
20-00923	3	FENCE PICKETS PERKINS BOAT RAM	3.30	001-541-00-4675	Expendi ture		25	1	
				REPAIRS & MAINTENANCE - BOAT RAMPS					
20-00923	4	PICK MATTOCK	31.98	001-541-00-5200	Expendi ture		26	1	
				OPERATING SUPPLIES					
			274.67						
10475	07/31/20	OCUWATER ORANGE COUNTY UTILITIES - WATE				07/31/20	889		
20-00920	1	WATER SVC MONTMART 6/13-7/15/2	127.26	001-541-00-4300	Expendi ture		20	1	
				UTILITY/ELECTRIC/WATER					
10476	07/31/20	OFFDEP OFFICE DEPOT CREDIT PLAN				07/31/20	889		
20-00924	1	FLAGS/PENCILS/TAPE/TONER	418.28	001-519-00-5100	Expendi ture		27	1	
				OFFICE SUPPLIES					
20-00924	2	PENS	8.99	001-519-00-5100	Expendi ture		28	1	
				OFFICE SUPPLIES					
20-00924	3	TONER	148.99	001-519-00-5100	Expendi ture		29	1	
				OFFICE SUPPLIES					
			576.26						
10477	07/31/20	PITNEY PITNEY BOWES, INC.				07/31/20	889		
20-00922	1	TRAVEL/LABOR POSTAGE MACH INST	99.00	001-519-00-4200	Expendi ture		22	1	
				FREIGHT & POSTAGE					
10478	07/31/20	PREPAID LEGALSHIELD				07/31/20	889		
20-00913	1	JULY2020 PREPAID LEGAL INS	51.80	001-900-00-0007	Expendi ture		9	1	
				PRE-PAID LEGAL PAYABLE					
10479	07/31/20	PURCHAS PITNEY BOWES PURCHASE POWER				07/31/20	889		
20-00921	1	REPLENISH POSTAGE 7/20/20	499.46	001-519-00-4200	Expendi ture		21	1	
				FREIGHT & POSTAGE					
10480	07/31/20	VERIZON VERIZON WIRELESS				07/31/20	889		
20-00919	1	CELLPHONES/AIRCARDS 6/11-7/10/	623.42	001-511-00-4100	Expendi ture		15	1	
				COMMUNICATIONS - TELEPHONE					
20-00919	2	CELLPHONES/AIRCARDS 6/11-7/10/	89.06	001-512-00-4100	Expendi ture		16	1	
				COMMUNICATIONS - TELEPHONE					
20-00919	3	CELLPHONES/AIRCARDS 6/11-7/10/	158.97	001-519-00-4100	Expendi ture		17	1	
				COMMUNICATIONS SERVICES					
20-00919	4	CELLPHONES/AIRCARDS 6/11-7/10/	1,415.89	001-521-00-4100	Expendi ture		18	1	
				COMMUNICATIONS SERVICES					
20-00919	5	CELLPHONES/AIRCARDS 6/11-7/10/	158.97	001-541-00-4100	Expendi ture		19	1	
				COMMUNICATIONS					
			2,446.31						
10481	07/31/20	ZEPHYRH READYREFRESH BY NESTLE				07/31/20	889		
20-00918	1	WATER DELIVERY 6/11/20	81.89	001-519-00-4900	Expendi ture		14	1	
				OTHER CURRENT CHARGES					

Check #	Check Date	Vendor			Reconciled/Void	Ref Num
PO #	Item	Description	Amount Paid	Charge Account	Account Type	Contract Ref Seq Acct
<hr/>						
OPERATING	Operating Account		Continued			
Checking Account Totals			Paid	Void	Amount Paid	Amount Void
		Checks:	59	1	328,599.09	350.00
		Direct Deposit:	0	0	0.00	0.00
		Total:	59	1	328,599.09	350.00
<hr/>						
Report Totals			Paid	Void	Amount Paid	Amount Void
		Checks:	60	1	328,920.09	350.00
		Direct Deposit:	0	0	0.00	0.00
		Total:	60	1	328,920.09	350.00
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Totals by Year-Fund					
Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
GENERAL FUND	0-001	277,891.92	0.00	0.00	277,891.92
TRANSPORTATION IMPACT FEE FUND	0-102	21,500.00	0.00	0.00	21,500.00
STORMWATER FUND	0-103	19,230.65	0.00	0.00	19,230.65
CHARTER SCHOOL DEBT SERVICE FUND	0-201	321.00	0.00	0.00	321.00
CAPITAL EQUIPMENT REPLACEMENT FUND	0-301	9,976.52	0.00	0.00	9,976.52
Total Of All Funds:		328,920.09	0.00	0.00	328,920.09

Totals by Fund					
Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
GENERAL FUND	001	277,891.92	0.00	0.00	277,891.92
TRANSPORTATION IMPACT FEE FUND	102	21,500.00	0.00	0.00	21,500.00
STORMWATER FUND	103	19,230.65	0.00	0.00	19,230.65
CHARTER SCHOOL DEBT SERVICE FUND	201	321.00	0.00	0.00	321.00
CAPITAL EQUIPMENT REPLACEMENT FUND	301	9,976.52	0.00	0.00	9,976.52
Total Of All Funds:		328,920.09	0.00	0.00	328,920.09

Fund Description	Fund	Current	Prior Rcvd	Pri or Open	Paid Pri or	Fund Total
GENERAL FUND	0-001	277,891.92	0.00	0.00	0.00	277,891.92
TRANSPORTATION IMPACT FEE FUND	0-102	21,500.00	0.00	0.00	0.00	21,500.00
STORMWATER FUND	0-103	19,230.65	0.00	0.00	0.00	19,230.65
CHARTER SCHOOL DEBT SERVICE FUND	0-201	321.00	0.00	0.00	0.00	321.00
CAPITAL EQUIPMENT REPLACEMENT FUND	0-301	9,976.52	0.00	0.00	0.00	9,976.52
Total Of All Funds:		328,920.09	0.00	0.00	0.00	328,920.09



BELLE ISLE POLICE DEPARTMENT

1521 NELA AVENUE, BELLE ISLE, FL 32809 * WWW.CITYOFBELLEISLEFL.ORG * TEL: 407-240-2473

TOTAL INCIDENTS BY DISTRICTS:	
TOTAL MONTHLY INCIDENTS	35
TOTAL MONTHLY JAIL	2
TOTAL MONTHLY NTA	0

D1	0
D2	2
D3	6
D4	12
D5	3
D6	6
D7	6

TOTAL YTD INCIDENTS	202
TOTAL YTD ARRESTS	36

KEY:

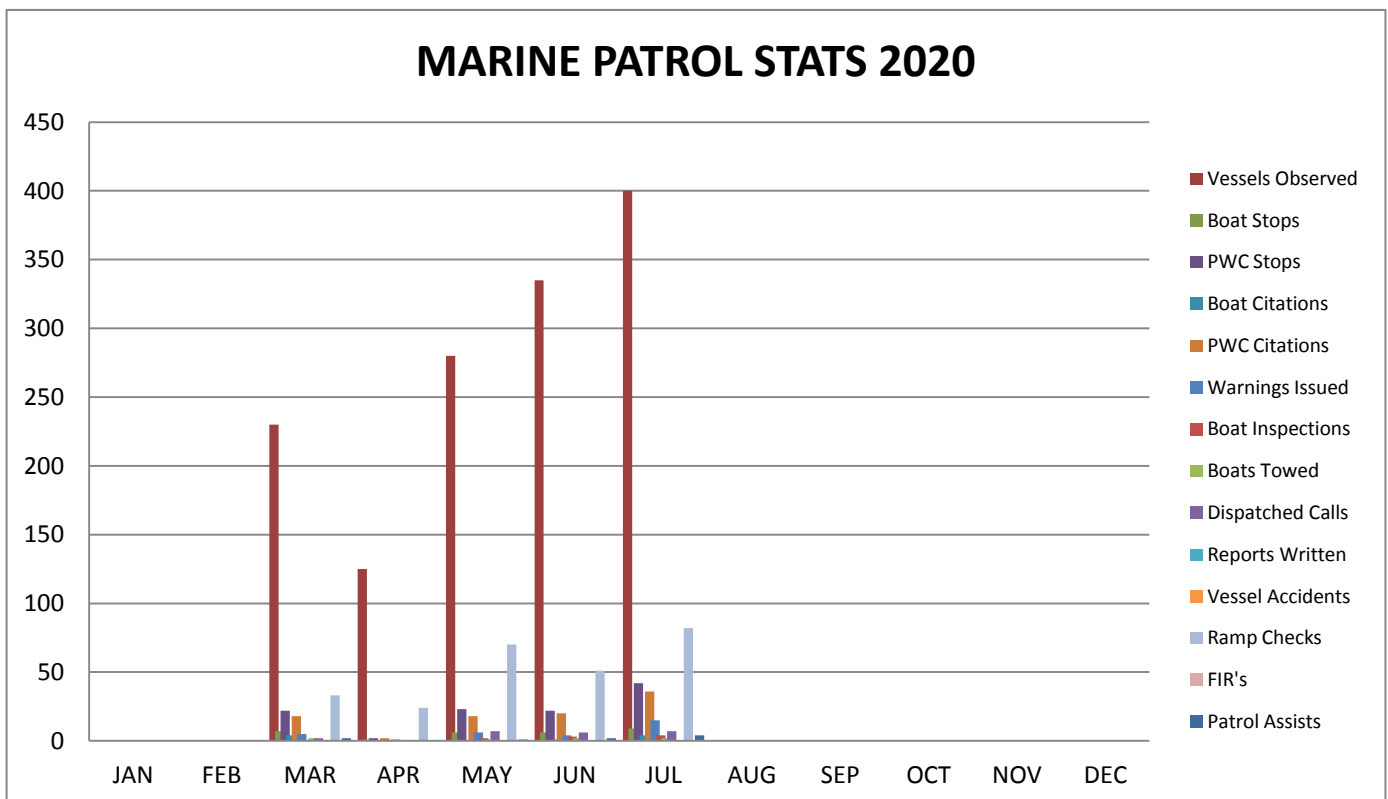
EC= Exceptionally cleared

JULY 2020 CASES

2020 CASES	ADDRESS	DIST	INCIDENT	DATE	TIME	STATUS	SYNOPSIS
20-600206	7121 CONWAY CIR	D3	LARCENY FROM MOTOR VEHICLE	7/2/2020	12:39 AM		NOTHING TAKEN
20-600207	4120 COVE DR	D6	MOTOR VEHICLE THEFT	7/2/2020	8:00 AM		NO FORCED ENTRY, ITEMS TAKEN
20-600208	1800 WIND HARBOR RD	D3	LARCENY FROM MOTOR VEHICLE	7/2/2020	9:37 AM		NO FORCED ENTRY, ITEMS TAKEN
20-600209	6810 SEMINOLE DR	D3	BURGLARY TO CONSTRUCTION SITE	7/2/2020	10:56 AM		MATERIALS AND TOOLS TAKEN
20-600210	REDACTED	D7	INFORMATION REPORT	7/2/2020	9:15 PM		BAKER ACT
20-600211	REDACTED	D5	INFORMATION REPORT	7/2/2020	8:12 PM		BAKER ACT
20-600212	DAETWYLER W OF MCCOY RD	D4	CRIMINAL CITATION	7/3/2020	6:14 AM		SPEEDING & FLEEING FROM LEO
20-600213	WARREN PARK RD S DAETWYLER BLVD	D4	CAR ACCIDENT	7/3/2020	4:50 PM		CARELESS DRIVING
20-600214	4416 HOFFNER AVE	D7	CAR ACCIDENT	7/3/2020	6:05 PM		PARKING LOT COLLISION
20-600215	NELA AVE W OF GONDOLA DR	D5	INFORMATION REPORT	7/4/2020	11:33 AM		DRUGS SEIZED
20-600216	REDACTED	D4	SIMPLE ASSAULT	7/5/2020	5:43 AM	JAIL	DATING VIOLENCE
20-600217	5867 COVE DR	D6	INFORMATION REPORT	7/6/2020	8:40 AM		FOUND PROPERTY-BIKES
20-600218	HOFFNER AVE W OF CONWAY RD	D7	CAR ACCIDENT	7/6/2020	10:45 AM		VEHICLE CROSSED TRAFFIC
20-600219	4215 QUANDO DR	D6	IDENTITY THEFT	7/7/2020	7:41 PM		CREDIT CARD FRAUD
20-600220	2900 TRENTWOOD BLVD	D4	MOTOR VEHICLE THEFT	7/9/2020	7:08 AM		NO FORCED ENTRY, ITEMS TAKEN
20-600221	5018 ST GERMAIN AVE	D7	RESIDENTIAL BURGLARY	7/9/2020	2:38 PM	EC	FORCED ENTRY, ITEMS TAKEN AND RETURNED
20-600222	MCCOY RD & VIA FLORA RD	D3	INFORMATION REPORT	7/12/2020	10:02 AM		MEDICAL
20-600223	6810 SEMINOLE DR	D4	GRAND THEFT	7/13/2020	1:15 PM		STOLEN TRAILER
20-600224	3101 MCCOY RD	D4	STOLEN VEH RECOVERED	7/17/2020	9:01 PM		STOLEN OTHER, RECOVERED LOCALLY
20-600225	HOFFNER AVE N OF DUBAN AVE	D7	INFORMATION REPORT	7/18/2020	1:28 AM		TOW
20-600226	PERKINS RD & LAKE DR	D3	INFORMATION REPORT	7/18/2020	3:08 AM		DRUGS SEIZED
20-600227	2121 MCCOY RD	D4	INFORMATION REPORT	7/20/2020	8:40 AM		LOST/STOLEN TAG
20-600228	PULLED IN ERROR	X	NO REPORT				NO REPORT
20-600229	DAETWYLER & JUDGE RD	D4	INFORMATION REPORT	7/20/2020	10:28 PM		DRUGS SEIZED
20-600230	3121 LAKE CONWAY	D2	TRESPASS WARNING AUTHORIZATION	7/21/2020	12:00 PM		GRANTS BIPD TO TRESPASS
20-600231	MCCOY RD E OF LINDOS DR	D4	CAR ACCIDENT	7/22/2020	6:35 PM		BAD U TURN
20-600232	3726 QUANDO CIR	D6	LARCENY FROM MOTOR VEHICLE	7/23/2020	7:02 AM		ITEMS TAKEN
20-600233	LAKE DR & IDAHO AVE	D3	CRIMINAL CITATION	7/23/2020	11:11 AM		ATTACHED TAG NOT ASSIGNED
20-600234	4331 PLAYA CT	D6	LARCENY FROM MOTOR VEHICLE	7/23/2020	12:01 PM		ITEMS TAKEN
20-600235	3726 QUANDO CIR	D6	LARCENY FROM MOTOR VEHICLE	7/23/2020	6:08 PM		ITEMS TAKEN
20-600236	REDACTED	D7	BATTERY	7/25/2020	11:16 PM	JAIL	DOMESTIC VIOLENCE
20-600237	2300 JETPORT DR	D4	THEFT OF MOTOR VEHICLE	7/27/2020	6:54 AM		TAKEN FROM PARKING LOT
20-600238	REDACTED	D4	BAKER ACT	7/27/2020	5:09 PM		INCIDENT INVOLVING JUVENILE
20-600239	6617 CAY CIR	D2	TRESPASS WARNING	7/27/2020	9:14 PM		OWNER REQUEST
20-600240	REDACTED	D5	INFORMATION REPORT	7/30/2020	12:47 AM		MEDICAL
20-600241	TRENTWOOD BLVD W OF VIA FLORA DR	D4	CAR ACCIDENT	7/31/2020	12:12 PM		PARKED CAR HIT

MARINE PATROL STATS 2020												
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Patrol Activity	Total											
Vessels Observed	0	0	230	125	280	335	400					1370
Boat Stops	0	0	7	1	6	6	9					29
PWC Stops	0	0	22	2	23	22	42					111
Boat Citations	0	0	4	0	0	1	4					9
PWC Citations	0	0	18	2	18	20	36					94
Warnings Issued	0	0	5	0	6	4	15					30
Boat Inspections	0	0	0	1	2	3	4					10
Boats Towed	0	0	2	0	1	2	2					7
Dispatched Calls	0	0	2	0	7	6	7					22
Reports Written	0	0	0	0	0	0	0					0
Vessel Accidents	0	0	0	0	0	0	0					0
Ramp Checks	0	0	33	24	70	51	82					260
FIR's	0	0	0	0	0	0	0					0
Patrol Assists	0	0	2	0	1	2	4					9
Arrests												
Felony	0	0	0	0	0	0	0	0	0			0
Misdemeanor	0	0	0	0	0	0	0	0	0			0
BUI	0	0	0	0	0	0	0	0	0			0

No stats available for January and February due to weather and limited activity on the water. March and April ramps were closed due to COVID-19 safety measures. However, during the months of March and April the BIPD did patrol the lakes.





Orange County Fire Rescue Unit Activity in Belle Isle for July 2020

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BELLE ISLE INCIDENT TOTAL		89
Total OCFR Units Used	177	
Total OCFR Transports	50	

	EMS	Fire Service	Vehicle Accident
Total	64	20	5

Alarm #	Units	Date	Total Time	Call Type	Sta	Jurisdiction	Transport	REP DIST	LOCATION
OF200060246	E70	7/1/20	0:31:04	AFA	73	Belle Isle		73777B	3419 TRENTWOOD BLVD, E
OF200060261	E73	7/1/20	0:17:52	AFA	73	Belle Isle		73777B	3419 TRENTWOOD BLVD, E
OF200060438	E72	7/1/20	0:41:39	AFA	72	Belle Isle		72733B	3714 ST MORITZ ST, BI
OF200060561	E72	7/1/20	0:20:40	EMDD	72	Belle Isle		72733B	4426 HOFFNER AV, BI
	R72	7/1/20	1:00:58	EMDD	72	Belle Isle	YES	72733B	4426 HOFFNER AV, BI
OF200060609	\EROOOF	7/2/20	0:54:28	EMDD	70	Belle Isle		70736B	HANSEL AV/FAIRLANE AV
	E70	7/2/20	0:18:54	EMDD	70	Belle Isle		70736B	HANSEL AV/FAIRLANE AV
	R70	7/2/20	1:14:07	EMDD	70	Belle Isle	YES	70736B	HANSEL AV/FAIRLANE AV
OF200060623	\EROOOF	7/2/20	0:24:52	EMDD	72	Belle Isle		72732B	4228 ARAJO CT, BI
	E72	7/2/20	0:29:02	EMDD	72	Belle Isle		72732B	4228 ARAJO CT, BI
	R70	7/2/20	1:25:55	EMDD	72	Belle Isle	YES	72732B	4228 ARAJO CT, BI
OF200060827	\EROOOF	7/2/20	0:39:36	EMDC	73	Belle Isle		73777B	3213 FLOWERTREE RD, BI
	E73	7/2/20	0:14:06	EMDC	73	Belle Isle		73777B	3213 FLOWERTREE RD, BI
	R73	7/2/20	0:49:03	EMDC	73	Belle Isle	YES	73777B	3213 FLOWERTREE RD, BI
OF200060873	R72	7/2/20	0:03:20	EMDA	72	Belle Isle		72733B	5190 CONWAY RD, BI
OF200060888	\EROOOF	7/2/20	0:00:54	EMDD	72	Belle Isle		72732B	6421 ST PARTIN PL, BI
	E70	7/2/20	0:21:41	EMDD	72	Belle Isle		72732B	6421 ST PARTIN PL, BI
	R72	7/2/20	1:16:24	EMDD	72	Belle Isle	YES	72732B	6421 ST PARTIN PL, BI
OF200060985	E73	7/3/20	0:15:43	EMDC	73	Belle Isle		73777B	3213 FLOWERTREE RD, BI
	R73	7/3/20	0:42:15	EMDC	73	Belle Isle	YES	73777B	3213 FLOWERTREE RD, BI
OF200061124	E73	7/3/20	0:36:34	EMDC	70	Belle Isle		70769B	2121 NELA AV, BI
	R73	7/3/20	0:39:09	EMDC	70	Belle Isle		70769B	2121 NELA AV, BI
OF200061401	\EROOOF	7/4/20	0:01:03	EMDD	70	Belle Isle		70769B	2306 TRACE AV, BI
	CPT2	7/4/20	0:25:10	EMDD	70	Belle Isle		70769B	2306 TRACE AV, BI
	E70	7/4/20	0:20:28	EMDD	70	Belle Isle		70769B	2306 TRACE AV, BI

Alarm #	Units	Date	Total Time	Call Type	Sta	Jurisdiction	Transport	REP DIST	LOCATION
	R70	7/4/20	1:22:40	EMDD	70	Belle Isle	YES	70769B	2306 TRACE AV, BI
OF200061433									
	E72	7/4/20	0:05:36	AFA	72	Belle Isle		72734B	3100 CULLEN LAKE SHORE
OF200061466									
	E71	7/4/20	0:11:50	AFA	72	Belle Isle		72733B	5024 DARDEN AV, BI
OF200061487									
	E70	7/4/20	0:23:23	EMDB	70	Belle Isle		70735B	2323 CROSS LAKE RD, BI
	R70	7/4/20	1:12:05	EMDB	70	Belle Isle	YES	70735B	2323 CROSS LAKE RD, BI
OF200061533									
	E70	7/4/20	0:19:16	EMDD	70	Belle Isle		70735B	2205 CROSS LAKE RD, BI
	R70	7/4/20	0:46:17	EMDD	70	Belle Isle	YES	70735B	2205 CROSS LAKE RD, BI
OF200061694									
	E70	7/5/20	0:23:47	AFA	70	Belle Isle		70736B	5920 RANDOLPH AV, BI
OF200061727									
	B4	7/5/20	0:19:15	EMDB	70	Belle Isle		70769B	3037 INDIAN DR, BI
	E70	7/5/20	0:31:35	EMDB	70	Belle Isle		70769B	3037 INDIAN DR, BI
	R70	7/5/20	1:05:35	EMDB	70	Belle Isle	YES	70769B	3037 INDIAN DR, BI
OF200062083									
	R73	7/6/20	0:33:06	EMDA	73	Belle Isle	YES	73777B	2601 MCCOY RD, BI
OF200062173									
	E72	7/6/20	0:15:29	AA	72	Belle Isle		72733B	HOFFNER AV/CONWAY RD
	R66	7/6/20	1:13:56	AA	72	Belle Isle	YES	72733B	HOFFNER AV/CONWAY RD
OF200062297									
	E70	7/6/20	0:20:19	EMDD	73	Belle Isle		73777B	3656 BRIGHTON PARK CIR
	E73	7/6/20	0:27:23	EMDD	73	Belle Isle		73777B	3656 BRIGHTON PARK CIR
	R73	7/6/20	1:41:44	EMDD	73	Belle Isle	YES	73777B	3656 BRIGHTON PARK CIR
OF200062308									
	R72	7/6/20	0:14:11	EMDC	70	Belle Isle		70735B	HOFFNER AV/PENINSULAR
	TR51	7/6/20	0:08:37	EMDC	70	Belle Isle		70735B	HOFFNER AV/PENINSULAR
OF200062515									
	E70	7/7/20	0:18:26	EMDD	73	Belle Isle		73777B	3213 FLOWERTREE RD, BI
	R73	7/7/20	1:01:21	EMDD	73	Belle Isle	YES	73777B	3213 FLOWERTREE RD, BI
OF200062714									
	E73	7/7/20	0:23:19	EMDC	73	Belle Isle		73777B	3213 FLOWERTREE RD, BI
	R73	7/7/20	1:07:09	EMDC	73	Belle Isle	YES	73777B	3213 FLOWERTREE RD, BI
OF200062725									
	E70	7/7/20	0:28:06	EMDD	70	Belle Isle		70769B	2230 HOMEWOOD DR, BI
	R70	7/7/20	1:39:40	EMDD	70	Belle Isle	YES	70769B	2230 HOMEWOOD DR, BI
OF200062756									
	E70	7/7/20	0:23:03	EMDB	70	Belle Isle		70736B	5820 WOODBINE DR, BI
	R73	7/7/20	1:04:26	EMDB	70	Belle Isle	YES	70736B	5820 WOODBINE DR, BI
OF200062835									
	E73	7/8/20	0:15:14	EMDC	73	Belle Isle		73777B	3213 FLOWERTREE RD, BI
	R73	7/8/20	0:56:24	EMDC	73	Belle Isle	YES	73777B	3213 FLOWERTREE RD, BI
OF200063053									
	E72	7/8/20	0:15:27	EMDD	72	Belle Isle		72733B	4416 HOFFNER AV, BI
	R70	7/8/20	0:53:00	EMDD	72	Belle Isle	YES	72733B	4416 HOFFNER AV, BI
OF200063175									
	E70	7/9/20	0:46:50	EMDD	70	Belle Isle		70773B	1743 WIND DRIFT RD, BI
	E70	7/9/20	0:34:59	EMDD	70	Belle Isle		70773B	1743 WIND DRIFT RD, BI
	R70	7/9/20	1:26:28	EMDD	70	Belle Isle	YES	70773B	1743 WIND DRIFT RD, BI
OF200063322									
	E72	7/9/20	0:08:57	EMDB	72	Belle Isle		72733B	5018 ST GERMAIN AV, BI
	R51	7/9/20	0:09:10	EMDB	72	Belle Isle		72733B	5018 ST GERMAIN AV, BI

Alarm #	Units	Date	Total Time	Call Type	Sta	Jurisdiction	Transport	REP DIST	LOCATION	a.
	R72	7/9/20	0:19:26	EMDB	72	Belle Isle		72733B	5018 ST GERMAIN AV, BI	
OF200063412	E73	7/9/20	0:05:04	EMDC	73	Belle Isle		73777B	3001 FLOWERTREE RD, BI	
	R73	7/9/20	0:05:09	EMDC	73	Belle Isle		73777B	3001 FLOWERTREE RD, BI	
OF200063418	E70	7/9/20	0:25:37	EMDD	73	Belle Isle		73777B	3001 FLOWERTREE RD, BI	
	R73	7/9/20	1:19:18	EMDD	73	Belle Isle	YES	73777B	3001 FLOWERTREE RD, BI	
OF200063599	EROD	7/10/20	0:28:57	EMDB	70	Belle Isle		70773B	1637 STAFFORD DR, BI	
	E70	7/10/20	0:21:36	EMDB	70	Belle Isle		70773B	1637 STAFFORD DR, BI	
	R73	7/10/20	1:26:19	EMDB	70	Belle Isle	YES	70773B	1637 STAFFORD DR, BI	
OF200063827	EROD	7/10/20	0:57:25	EMDA	72	Belle Isle		72734B	5136 BELLEVILLE AV, BI	
	E72	7/10/20	0:23:09	EMDA	72	Belle Isle		72734B	5136 BELLEVILLE AV, BI	
	R70	7/10/20	1:20:06	EMDA	72	Belle Isle	YES	72734B	5136 BELLEVILLE AV, BI	
OF200064283	E70	7/12/20	0:29:15	TREEDW	70	Belle Isle		70737B	6720 MATCHETT RD, BI	
OF200064428	E70	7/12/20	0:23:16	EMDD	70	Belle Isle		70735B	5509 MCCAWLEY CT, BI	
	R72	7/12/20	1:19:46	EMDD	70	Belle Isle	YES	70735B	5509 MCCAWLEY CT, BI	
OF200064524	R70	7/12/20	0:12:10	EMDB	72	Belle Isle		72734B	5201 DRISCOLL CT, BI	
OF200064566	E72	7/12/20	0:03:24	EMDD	72	Belle Isle		72734B	5201 DRISCOLL CT, BI	
	R72	7/12/20	0:03:07	EMDD	72	Belle Isle		72734B	5201 DRISCOLL CT, BI	
OF200064731	E72	7/13/20	0:32:12	EMDB	72	Belle Isle		72733B	3401 CULLEN LAKE SHORE	
	R71	7/13/20	1:06:45	EMDB	72	Belle Isle	YES	72733B	3401 CULLEN LAKE SHORE	
OF200064841	EROD	7/13/20	0:04:41	EMDD	70	Belle Isle		70773B	1853 MCCOY RD, BI	
	E73	7/13/20	0:34:02	EMDD	70	Belle Isle		70773B	1853 MCCOY RD, BI	
	R53	7/13/20	1:02:00	EMDD	70	Belle Isle	YES	70773B	1853 MCCOY RD, BI	
	R70	7/13/20	1:10:52	EMDD	70	Belle Isle	YES	70773B	1853 MCCOY RD, BI	
OF200064855	E70	7/13/20	1:17:57	EMDD	70	Belle Isle		70735B	1616 HOFFNER AV, BI	
	M1	7/13/20	2:25:31	EMDD	70	Belle Isle	YES	70735B	1616 HOFFNER AV, BI	
OF200064976	E73	7/14/20	0:26:00	EMDB	70	Belle Isle		70773B	1853 MCCOY RD, BI	
	R73	7/14/20	0:29:58	EMDB	70	Belle Isle		70773B	1853 MCCOY RD, BI	
OF200065065	E70	7/14/20	0:04:55	AFA	70	Belle Isle		70736B	5920 RANDOLPH AV, BI	
OF200065280	E70	7/14/20	0:13:10	ELECK	70	Belle Isle		70769B	3129 INDIAN DR, BI	
OF200065345	E73	7/14/20	0:23:57	EMDD	70	Belle Isle		70773B	2121 MCCOY RD, BI	
	R73	7/14/20	0:32:55	EMDD	70	Belle Isle		70773B	2121 MCCOY RD, BI	
OF200065367	E70	7/15/20	0:11:52	AA	70	Belle Isle		70736B	S ORANGE AV/E OAK RIDG	
	R70	7/15/20	0:11:52	AA	70	Belle Isle		70736B	S ORANGE AV/E OAK RIDG	
OF200065414	E73	7/15/20	0:06:52	EMDC	70	Belle Isle		70773B	1777 MCCOY RD, BI	
	R70	7/15/20	0:35:35	EMDC	70	Belle Isle	YES	70773B	1777 MCCOY RD, BI	
OF200065527	E72	7/15/20	0:23:44	EMDA	72	Belle Isle		72733B	5190 CONWAY RD, BI	

Alarm #	Units	Date	Total Time	Call Type	Sta	Jurisdiction	Transport	REP DIST	LOCATION
	R70	7/15/20	0:44:03	EMDA	72	Belle Isle	YES	72733B	5190 CONWAY RD, BI
OF200065539	E72	7/15/20	0:35:43	CARF	73	Belle Isle		70769B	DAETWYLER DR/WARREN
OF200065607	E70	7/15/20	0:10:27	AFA	70	Belle Isle		70736B	5920 RANDOLPH AV, BI
OF200065672	E70	7/15/20	0:13:05	AFA	70	Belle Isle		70736B	5920-1 RANDOLPH AV, BI
OF200065677	E70	7/15/20	0:02:45	EMDD	70	Belle Isle		70773B	1743 WIND DRIFT RD, BI
	R70	7/15/20	0:39:54	EMDD	70	Belle Isle	YES	70773B	1743 WIND DRIFT RD, BI
OF200065737	E70	7/16/20	0:15:45	AFA	73	Belle Isle		73777B	3007 FLOWERTREE RD, BI
OF200065930	E72	7/16/20	0:03:08	TOT	72	Belle Isle		72733B	2538 CONWAY RD, ORG
	R71	7/16/20	0:03:08	TOT	72	Belle Isle		72733B	2538 CONWAY RD, ORG
OF200066135	E73	7/17/20	0:09:51	AMA	73	Belle Isle		73777B	2300 JETPORT DR, BI
	R73	7/17/20	0:21:19	AMA	73	Belle Isle		73777B	2300 JETPORT DR, BI
OF200066245	E72	7/17/20	0:34:20	EMDB	72	Belle Isle		72732B	6427 ST PARTIN PL, BI
	R72	7/17/20		EMDB	72	Belle Isle	YES	72732B	6427 ST PARTIN PL, BI
OF200066308	E72	7/17/20	0:46:19	CARF	72	Belle Isle		72733B	HOFFNER AV/DUBAN AV
OF200066512	E73	7/18/20	0:24:23	EMDA	73	Belle Isle		73777B	2601 MCCOY RD, BI
	R73	7/18/20	1:03:09	EMDA	73	Belle Isle	YES	73777B	2601 MCCOY RD, BI
OF200066522	E72	7/18/20	0:25:10	EMDD	72	Belle Isle		72732B	4346 QUANDO DR, BI
	R72	7/18/20	1:37:45	EMDD	72	Belle Isle	YES	72732B	4346 QUANDO DR, BI
OF200066868	E70	7/19/20	0:16:59	AFA	73	Belle Isle		73777B	7824 HOLIDAY ISLE DR, BI
OF200067053	E72	7/19/20	0:19:18	EMDD	72	Belle Isle		72734B	5106 LA CROIX AV, BI
	R72	7/19/20	0:47:50	EMDD	72	Belle Isle	YES	72734B	5106 LA CROIX AV, BI
OF200067353	E72	7/20/20	0:21:11	EMDC	72	Belle Isle		72733B	3715 ROTHBURY DR, BI
	R72	7/20/20	1:17:24	EMDC	72	Belle Isle	YES	72733B	3715 ROTHBURY DR, BI
OF200067401	E73	7/20/20	0:16:24	EMDB	73	Belle Isle		73777B	3306 TRENTWOOD BLVD, E
	R73	7/20/20	1:17:23	EMDB	73	Belle Isle	YES	73777B	3306 TRENTWOOD BLVD, E
OF200067625	ER00F	7/21/20	0:40:46	EMDD	70	Belle Isle		70737B	1403 NEVADA AV, BI
	CPT4	7/21/20	0:04:30	EMDD	70	Belle Isle		70737B	1403 NEVADA AV, BI
	E70	7/21/20	0:19:54	EMDD	70	Belle Isle		70737B	1403 NEVADA AV, BI
	R70	7/21/20	1:02:46	EMDD	70	Belle Isle	YES	70737B	1403 NEVADA AV, BI
OF200068014	E71	7/22/20	0:13:33	LOCKOUT	70	Belle Isle		70735B	2424 HOFFNER AV, BI
OF200068166	E73	7/22/20	0:12:03	AA	70	Belle Isle		70773B	2121 MCCOY RD, BI
	R73	7/22/20	0:05:31	AA	70	Belle Isle		70773B	2121 MCCOY RD, BI
OF200068180	E72	7/22/20	0:07:19	EMDD	72	Belle Isle		72733B	CONWAY RD/HOFFNER AV
	R72	7/22/20	0:08:48	EMDD	72	Belle Isle		72733B	CONWAY RD/HOFFNER AV
OF200068555									

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<u>Alarm #</u>	<u>Units</u>	<u>Date</u>	<u>Total Time</u>	<u>Call Type</u>	<u>Sta</u>	<u>Jurisdiction</u>	<u>Transport</u>	<u>REP DIST</u>	<u>LOCATION</u>
	E53	7/23/20	0:42:00	WTRSALV	73	Belle Isle		73777B	2323 MCCOY RD, BI
	E70	7/23/20		WTRSALV	73	Belle Isle		73777B	2323 MCCOY RD, BI
OF200068557									
	E53	7/23/20		AA	73	Belle Isle		73777B	MCCOY RD/LINDOS ST
	E70	7/23/20	0:28:29	AA	73	Belle Isle		73777B	MCCOY RD/LINDOS ST
	R70	7/23/20	0:44:53	AA	73	Belle Isle	YES	73777B	MCCOY RD/LINDOS ST
	R73	7/23/20	0:55:17	AA	73	Belle Isle	YES	73777B	MCCOY RD/LINDOS ST
OF200068579									
	E72	7/24/20	0:23:05	AA	72	Belle Isle		72733B	CONWAY RD/HOFFNER AV
	R72	7/24/20	0:22:08	AA	72	Belle Isle		72733B	CONWAY RD/HOFFNER AV
OF200068664									
	R70	7/24/20	0:11:37	EMDA	70	Belle Isle		70773B	1652 PAM CIR, BI
OF200068757									
	E73	7/24/20	0:12:57	EMDD	70	Belle Isle		70773B	2105 MCCOY RD, BI
	R70	7/24/20	0:12:37	EMDD	70	Belle Isle		70773B	2105 MCCOY RD, BI
OF200069027									
	E70	7/25/20	0:56:06	EMDD	70	Belle Isle		70773B	1743 WIND DRIFT RD, BI
	E70	7/25/20	0:34:27	EMDD	70	Belle Isle		70773B	1743 WIND DRIFT RD, BI
	R55	7/25/20	0:03:46	EMDD	70	Belle Isle		70773B	1743 WIND DRIFT RD, BI
	R70	7/25/20	1:35:56	EMDD	70	Belle Isle	YES	70773B	1743 WIND DRIFT RD, BI
OF200069078									
	E70	7/25/20	0:11:52	EMDC	73	Belle Isle		73777B	3765 BRIGHTON PARK CIR
	R70	7/25/20	0:11:52	EMDC	73	Belle Isle		73777B	3765 BRIGHTON PARK CIR
OF200069085									
	E70	7/25/20	0:22:19	EMDD	73	Belle Isle		73777B	3765 BRIGHTON PARK CIR
	R70	7/25/20	1:06:42	EMDD	73	Belle Isle	YES	73777B	3765 BRIGHTON PARK CIR
OF200069136									
	E72	7/25/20	0:04:10	EMDA	70	Belle Isle		70735B	5401 PASADENA DR, BI
	R70	7/25/20	1:32:05	EMDA	70	Belle Isle	YES	70735B	5401 PASADENA DR, BI
OF200069363									
	R72	7/26/20	0:44:44	EMDB	72	Belle Isle	YES	72733B	HOFFNER AV/MONET AV
OF200069827									
	E72	7/27/20	0:08:32	EMDD	72	Belle Isle		72734B	5106 LA CROIX AV, BI
	R72	7/27/20	1:29:39	EMDD	72	Belle Isle	YES	72734B	5106 LA CROIX AV, BI
OF200069881									
	R70	7/27/20	0:15:00	EMDB	73	Belle Isle		73777B	1900 MCCOY RD, BI
OF200069985									
	E73	7/28/20	0:19:05	EMDD	73	Belle Isle		73777B	2323 MCCOY RD, BI
	R70	7/28/20	0:54:15	EMDD	73	Belle Isle	YES	73777B	2323 MCCOY RD, BI
OF200070236									
	E51	7/28/20	0:02:00	EMDD	72	Belle Isle		72733B	3726 ROTHBURY DR, BI
	E70	7/28/20	0:18:56	EMDD	72	Belle Isle		72733B	3726 ROTHBURY DR, BI
	M1	7/28/20	0:59:37	EMDD	72	Belle Isle	YES	72733B	3726 ROTHBURY DR, BI
	Q51	7/28/20	0:01:12	EMDD	72	Belle Isle		72733B	3726 ROTHBURY DR, BI
OF200070359									
	E70	7/29/20	0:24:01	EMDD	70	Belle Isle		70737B	1620 NELA AV, BI
	R73	7/29/20	0:51:23	EMDD	70	Belle Isle	YES	70737B	1620 NELA AV, BI
OF200070442									
	E70	7/29/20	0:10:09	AFA	73	Belle Isle		73777B	1934 MCCOY RD, BI
OF200070927									
	E70	7/30/20	0:25:40	EMDB	70	Belle Isle		70773B	1934 WIND WILLOW RD, BI
	R73	7/30/20	0:26:15	EMDB	70	Belle Isle		70773B	1934 WIND WILLOW RD, BI
OF200071110									
	E70	7/31/20	0:10:43	AFA	70	Belle Isle		70773B	2121 MCCOY RD, BI

75

Alarm #	Units	Date	Total Time	Call Type	Sta	Jurisdiction	Transport	REP DIST	LOCATION	a.
OF200071263										
	E70	7/31/20	0:01:48	EMDB	70	Belle Isle		70769B	7012 BARBY LN, BI	
	M5	7/31/20	0:23:57	EMDB	70	Belle Isle		70769B	7012 BARBY LN, BI	
OF200071304										
	E51	7/31/20	0:23:21	EMDD	70	Belle Isle		70736B	6115 MATCHETT RD, BI	
	R70	7/31/20	1:42:02	EMDD	70	Belle Isle	YES	70736B	6115 MATCHETT RD, BI	
OF200071306										
	E72	7/31/20	0:14:02	EMDC	72	Belle Isle		72733B	3726 ROTHBURY DR, BI	
	R72	7/31/20	1:33:26	EMDC	72	Belle Isle	YES	72733B	3726 ROTHBURY DR, BI	
OF200071316										
	E71	7/31/20	0:25:04	PA	70	Belle Isle		70769B	2803 NELA AV, BI	
	E72	7/31/20	0:01:57	PA	70	Belle Isle		70769B	2803 NELA AV, BI	
	R73	7/31/20	0:03:26	PA	70	Belle Isle		70769B	2803 NELA AV, BI	

SERVICE AREA INCIDENT TOTAL 89

Total OCFR Units Used 177

Total OCFR Transports 50

	EMS	Fire Service	Vehicle Accident
Total	64	20	5



**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: August 18, 2020

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Ordinance 20-08 Electric Franchise Fee

Background: The Council tabled action on the second reading and adoption of Ordinance 20-08 which establishes a franchise fee for electrical services to the City. The ordinance was drafted after the City Council adopted the Budget Committee's recommendation to substitute the current utility fee of 3% for a franchise fee of 3%. This is to provide a "wash" for residents paying the utility fee; however those entities currently exempt from paying a utility fee would not be exempt from paying the franchise fee. The Ordinance was drafted by the City Attorney.

Staff Recommendation: Adopt Ordinance 20-08.

Suggested Motion: **I move that we adopt Ordinance 20-08.**

Alternatives: Do not move forward with the ordinances or adjust the tax from the recommended 3% to another %.

Fiscal Impact: Increase of \$77,000 to the General Fund.

Attachments: Ordinances 20-08

ORDINANCE # 20- ~~01~~

AN ORDINANCE GRANTING TO DUKE ENERGY FLORIDA, LLC. d/b/a DUKE ENERGY, A NON-EXCLUSIVE ELECTRIC UTILITY RIGHTS OF WAY UTILIZATION FRANCHISE; PRESCRIBING THE TERMS AND CONDITIONS RELATED TO THE USE AND OCCUPANCY OF MUNICIPAL STREETS AND RIGHTS OF WAY IN THE CITY OF BELLE ISLE, FLORIDA, FOR THE PURPOSE OF PROVIDING ELECTRIC SERVICE; PROVIDING FOR FINDINGS, SHORT TITLE, DEFINITIONS, GRANT OF AUTHORITY, PAYMENTS, FAVORED NATION CLAUSE, INDEMNIFICATION, RECORDS AND REPORTS, PROVISIONS IN THE EVENT OF RETAIL WHEELING, SEVERABILITY OF PROVISIONS, GOVERNING LAW, DISPUTE RESOLUTION, ASSIGNMENT/DELEGATION, DEFAULT AND TERMINATION, SOVEREIGN IMMUNITY, STATUS OF GRANTEE, LIENS, INDEMNIFICATION, INSURANCE, AND OTHER TERMS; PROVIDING FOR SEVERABILITY OF PROVISIONS; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COMMISSION OF BELLE ISLE, FLORIDA:

SECTION 1 - Findings

The City deems it necessary, desirable and in the interest of its citizens to establish by ordinance a rights of way utilization franchise (sometimes referred to herein as the “Franchise”) granting the Company permission to occupy the Rights of Way in the City of Belle Isle, Florida, for the purpose of providing electric services.

SECTION 2 - Short Title

This ordinance shall be known and may be cited as the “Duke Energy Rights of Way Utilization Franchise.”

SECTION 3 – Definitions

For the purposes of this ordinance, the following terms, phrases, words, and their derivatives shall have the meaning given herein. When not inconsistent with the context, words in the present tense include the future, words in the plural number include the singular number, and words in the singular number include the plural number. The word “shall” is always mandatory and not merely permissive.

(A) “Adversely Affected” – For the Company, a loss of one percent (1%) or more of Base Revenues within the corporate City limits due to Retail Wheeling. For the City, a loss of one percent (1%) or more of franchise fees due to Retail Wheeling.

(B) “Agreement” or “Ordinance” or “Franchise Agreement” – This Ordinance, where appropriate based on the context.

(C) “Base Revenues” – All Company’s revenues from the retail sale of electricity, net of customer credits, to residential, commercial and industrial customers and City sponsored street lighting all within the corporate limits of the City.

(D) “Company” or “Grantee” – Duke Energy Florida, LLC d/b/a Duke Energy, its successors and assigns.

(E) “City” or “Grantor” – The City of Belle Isle, Florida.

(F) “Electric Energy Provider” – Every legal entity or association of any kind (including their lessees, trustees or receivers), including any unit of state, federal or local government (including City herein), which owns, maintains, or operates an electric generation, transmission, or distribution system or facilities, or which otherwise provides, arranges for, or supplies electricity or electric energy to the public, or which supplies electricity to itself utilizing Company’s distribution or other facilities. Without limitation of the foregoing, “Electric Energy Provider” shall also include every Electric Utility, electric power marketer or electric power aggregator. It shall also include every entity providing such services as metering, customer billing, payment collection and processing, and customer information and data processing.

(G) “Electric Utility” -- Shall have the meaning set out in Section 366.02(2), *Florida Statutes* (2019), and shall also include every electric “Public Utility” as defined in Section 366.02(1), *Florida Statutes* (2019). “Electric Utility” shall further include every investor owned, municipally or governmentally owned, or cooperatively owned electric utility (including their lessees, trustees or receivers), which owns, maintains, or operates an electric generation, transmission, or distribution system in any State or County.

(H) “Electric Utility System” – An electric power system installed and operated in the Franchise Area in accordance with the provisions of the Florida Public Service Commission establishing technical standards, service areas, tariffs and operating standards, which shall include but not be limited to electric light, heat, power and energy facilities, and a generation, transmission, and distribution system, with such extensions thereof and additions hereto as shall hereafter be made.

(I) “Franchise Area” – That area for which Company provides electric utility service within the corporate City limits of the City.

(J) “Facilities” – The meaning as set forth in Section 4.

(K) “Person” – Any person, firm, partnership, association, corporation, company or organization of any kind.

(L) “Public Service Commission” – The Florida Public Service Commission.

(M) “Rights of Way” – All of the public streets, alleys, highways, waterways, easements authorizing electric utilities (including those easements authorizing utilities in general), bridges, sidewalks and parks, and any other public ways or places owned by the City,

as they now exist or may be hereafter constructed, opened, laid out or extended within the present limits of the City, or in such territory as may hereafter be added to, consolidated or annexed to the City; provided, however, for public parks in which there are no existing Facilities, Company shall seek City's written approval for the installation of new Facilities in such parks.

(N) "Retail Wheeling" – A customer/supplier arrangement whereby an Electric Energy Provider utilizes transmission and/or distribution facilities of Company to make energy sales directly to an end use customer located within the Franchise Area.

SECTION 4 - Grant of Authority

(A) This grant of authority is limited to the provision by Company to have, maintain, or place its Facilities within the Rights of Way for its electric utility services. Accordingly, the City hereby grants to the Company, its successors and assigns the non-exclusive right, authority, and franchise to lay, erect, construct, maintain, repair and operate its Facilities in, under, upon, over and across the present and future Rights of Way, as they now exist or may be hereafter constructed, opened, laid out or extended within the present and future limits of the City, including but not limited to conduits, cables, poles, wires, supports and such other structures or appurtenances as may be reasonably necessary for the construction, maintenance and operation of an electric, transmission and distribution system, including information, telecommunication, and video transmission used solely for the provision of electric service (collectively the "Facilities"), provided that all portions of the same shall conform to accepted industry standards, including but not limited, to the National Electrical Safety Code. Company's rights under this Section 4 shall include the right to utilize limited distributed generation facilities, including solar and battery storage facilities, upon or appurtenant to Company's facilities, ~~for the purpose of providing power for the operation of Company's Facilities within the rights of way.~~ Nothing in this Ordinance shall require Grantee to remove, de-energize, or cease using any poles, wires, or other things or Facilities identified hereinabove that were in place under previous ordinances or permits prior to the Effective Date of this Ordinance, regardless of whether such poles, wires or other Facilities are located outside "Rights of Way" as defined herein. Nor shall anything in this Ordinance prohibit Company from performing upgrades, replacements, maintenance or servicing of such poles, wires, or other Facilities after the Effective Date of this Ordinance, provided that such activities do not unreasonably interfere with use of the public Rights of Way. Rather, all such preexisting poles, wires, or other Facilities which are located within the Rights of Way or are otherwise lawfully placed shall be authorized under this Ordinance. Because this Franchise is intended to grant Company the non-exclusive right to place its Facilities within the Rights of Way, the City expressly acknowledges and agrees that Company shall not be required to pull or pay for permits to place its Facilities or perform any work maintenance activities on or related to its Facilities within the Rights of Way, except as may be required by governmental entities not controlled by City. Company shall notify the City at least 48 hours before performing any work that will cause the closing of one or more lane of traffic, a traffic detour, or other substantial impact on the flow of traffic, except in the case of emergency, in which case Company shall notify the City of the work as soon as is practicable. In performing any work in the Rights of Way, Company shall comply with the Florida Department of Transportation's ("FDOT") Design Standards Indexes 600 through 670 (latest editions) for Temporary Traffic Control. Company shall coordinate with the City on any project that will cause the closing of one or more lane of traffic or which may otherwise unreasonably interfere with the use of the public Rights of Way.

Comment [LDK1]: This deletion by Duke is of concern. Further discussion with Duke is recommended to add limiting language here.

~~except in case of emergency, in which case Company shall inform the City of any work performed as soon as is practicable.~~

(B) Annexation or Contraction. City and Company agree that the Franchise Area is subject to expansion or reduction by annexation and contraction of municipal boundaries. If City approves any Franchise Area expansion or reduction by annexation or contraction, City shall provide written notice to Company's Annexation Coordinator, at the address provided below, within sixty (60) days of such approval and this Franchise shall automatically extend to include any such annexed areas.

Additionally, within sixty (60) days of any such annexation or contraction, City shall provide to Company an updated list containing the new or removed street names, known street name aliases, street addresses, and zip codes associated with each street name. All notices of annexation or contraction and address listings shall be addressed to the Annexation Coordinator as follows with the address subject to change:

Duke Energy
Tax Team DT02-V
9700 David Taylor Drive
Charlotte NC 28262
Or by email to: TaxTeam@duke-energy.com

Company must revise its payments due to any annexation or contraction within a reasonable time after Company has received such notice and updated list from City, but no later than sixty (60) days after receipt of notice and the list. City understands and affirmatively acknowledges that the Company will exclusively rely upon the City to provide timely and accurate information to the Company regarding any such annexations or contractions, and that failure to do so will impair, inhibit, and/or preclude the Company's ability to revise any payments due to the City that are impacted by such annexations or contractions. Further, City acknowledges that if such information is not timely furnished to Company as required herein, any related obligation to collect payments shall be suspended during the period of delay.

(C) Non-Exclusive Use. The Company's right to use and occupy Rights of Way for the purposes herein set forth shall be non-exclusive as to entities not engaged in the provision of electric energy and service, and the City reserves the right to grant to others the right to utilize the Rights of Way, to any person at any time during the period of this Franchise so long as such grant does not create an unsafe condition or unreasonably conflict with the rights granted to Company herein.

SECTION 5 - Notice of Acceptance and Term of Franchise

This ordinance shall become effective upon being legally passed and adopted ("Effective Date") by the City Commission; and it is further agreed that Grantee shall accept this Franchise as of the date of the passage and adoption by the City Commission and shall signify its acceptance in writing within thirty (30) days after the City Commission's approval of this ordinance by filing its written acceptance with the City Clerk. If Grantee fails to accept and execute this franchise within thirty (30) days of its date of passage and adoption, then this

Ordinance shall be null and void, and of no force and effect of any kind. Commencing on the Effective Date, the term of the Franchise granted herein shall be for a period of thirty (30) years.

SECTION 6 - Payment to City

(A) Effective the first day of the second month beginning after the Effective Date of this ordinance, City shall be entitled to receive from Company a monthly franchise amount that will equal three percent (3%) of Company's Base Revenues (the "Franchise Fee") for the preceding month, which amount shall be the total compensation due City for any and all rights, authority and privileges granted by this Franchise, including compensation for any required permits, parking fees, or any other fee or cost related to the rights granted hereunder. Any franchise amounts that will be paid to the City will be collected by the Company from Company's customers in the Franchise Area and passed through to the City in the manner described herein. The City expressly acknowledges that no additional or other amounts shall be due or remitted by Company for the exercise of its rights granted hereunder.

Notwithstanding anything to the contrary herein, City may adjust the Franchise Fee by giving written notice to the Company of the adjusted fee in a manner consistent with Section 16; provided that (i) in no event shall the Franchise Fee exceed six percent (6%) of Company's Base Revenues for the preceding month (the "Franchise Cap"), unless the Franchise Cap is increased pursuant to Section 7(A) below, and (ii) City may not provide Company with notification of an adjustment to the Franchise Fee until at least twelve (12) months has elapsed since the prior Adjustment Date (as defined herein), unless such adjustment is made pursuant to Section 7(A) below. Grantee's obligation to pay such adjusted franchise fee to Grantor shall apply prospectively beginning with the next monthly franchise fee payment following Grantor's notice of its exercise of its adjustment right to which Grantee may collect such adjusted fee from its customers. The "Adjustment Date" shall be the date on which Grantee makes the first payment to City which incorporates an adjusted franchise fee requested by City under this paragraph.

Payment shall be made to City for each month no later than the twentieth (20th) day of the following month. The monthly payment shall be made by wire transfer. Any monthly payment or any portion thereof made twenty (20) days after the due date without good cause shall be subject to interest at the rate of ten percent (10%) per annum.

(B) Only disputed amounts shall be allowed to be withheld by Company, and any such amount shall not accrue any interest during the pendency of any such dispute.

(C) The City acknowledges that all classifications and categories of retail customers of Company shall be subject to the payment of the Franchise Fee due hereunder.

SECTION 7 - Favored Nations

(A) In the event Grantee shall hereafter accept an electric utility franchise ordinance from any municipality providing for the payment of a franchise fee in excess of that the Franchise Cap provided for in Section 6 above, Grantee shall notify Grantor, and Grantor reserves the right to amend this Ordinance to increase the Franchise Cap and franchise fee payable under this ordinance to no more than the greater franchise fee that Grantee has agreed to

pay to such other municipality. Grantee's obligation to pay such greater franchise fee to Grantor shall apply prospectively beginning with the next monthly franchise fee payment following Grantor's timely notice of its exercise of its amendment right to which Grantee may collect such increased fee from its customers. Grantee's failure to notify Grantor of such additional payments does not limit Grantor's right to amend to require such additional franchise fees.

(B) It is the intent and agreement of Grantor and Grantee that Grantee shall not be required to pay Grantor a franchise fee under Section 6 of a percentage greater than that paid to Grantor by any other Electric Utility or Electric Energy Provider utilizing Grantor's Rights of Way on such Electric Utility's or Electric Energy Provider's revenues attributable to services that are the same or substantially the same as those performed by Grantee. It is further the intent and agreement of Grantor and Grantee that Grantee should not be placed at a competitive disadvantage by the payments required by Section 6 of this Ordinance in the event other Electric Utilities or Electric Energy Providers provide services in competition with Grantee without utilizing Grantor's Rights of Way.

(C) If Grantor imposes a lesser fee, or no fee, or is unable to impose a fee on another Electric Utility or Electric Energy Provider providing or seeking to provide services in competition with Grantee to the public within Grantor's municipal boundaries, whether utilizing Grantor's Rights of Way or not utilizing Grantor's Rights of Way, Grantee's fee under Section 6 for such services shall be automatically reduced to the lesser fee charged the other Electric Utility or Electric Energy Provider (or to zero (0), if no fee is charged such other Electric Utility or Electric Energy Provider). In all events, City shall not grant more favorable treatment to other Electric Energy Providers than is granted to Company under this ordinance, it being the intent of the parties that no future provider of electric service, be it generation, transmission or distribution service, to the public within the corporate limits of City shall be given a competitive advantage over Company.

SECTION 8 - Grantor Rights

The right is hereby reserved to the City to adopt such regulations as it shall find necessary or advisable in the exercise of its police power, provided that such regulations, by ordinance or otherwise, shall be reasonable, and shall not be in conflict with the laws of the State of Florida or the lawful regulations of any state agency possessing the power to regulate the activities of the Company, or conflict with or otherwise substantially interfere with the benefits conferred on the Company hereunder. In the event of a conflict between this Franchise Agreement and any other ordinance or regulation adopted by the City relating to Company's rights to perform work in and/or occupancy of the Rights of Way as permitted hereunder, the rights under this Franchise Agreement shall govern and control to the extent allowable under the law. This paragraph shall not be construed to limit the City's exercise of its legislative authority with respect to the adoption of ordinances for a valid public purpose; provided, however, for the avoidance of doubt, in the event of a conflict between this Franchise Agreement and any other law, ordinance or regulation adopted by the City, the terms of this Franchise Agreement shall control, and the rights granted to Company hereunder shall govern to the extent allowable under the law.

SECTION 9 - Work In Rights of Way

The Company is hereby granted the right, authority and privilege to perform all necessary work and excavations in said Rights of Way of the City related to its Facilities and necessary or incidental to carrying out such rights and obligations as permitted hereunder. The Company shall have the right to fasten and to stretch and lay along the lines of said poles, conduits, pipes and cables necessary for transmitting and conveying the electric current to be used in the Company's business, together with all the rights and privileges necessary or convenient for the full use including the right to trim, cut and keep clear all trees and limbs near or along Company's Facilities that may in any way endanger the proper operation of same. Company represents that its tree trimming procedures meet or exceed the standards promulgated in ANSI A300 and that its standards will continue to meet or exceed those standards unless ordered to modify its standards by the Florida Public Service Commission or other authority to which Company's operations are subject. The Company agrees to provide City notice of scheduled vegetation maintenance work, including tree maintenance, pruning and/or removal, on a quarterly basis. ~~The Company shall, upon request from the City, promptly furnish the City with any information that the City may reasonably request regarding planned, ongoing, or previously performed work related to tree and vegetation maintenance, pruning, and/or removal in the right of way.~~ Moreover, the Company shall have the right to construct, erect, operate and maintain within the City an electric system consisting of its Facilities for carrying on the Company's business; provided that, in accomplishing these purposes, the streets of said City shall not be unnecessarily obstructed for an unreasonable amount of time, and work in connection therewith shall be done and carried on in conformity with (i) such reasonable rules, standards, regulations and local ordinances with reference thereto as may be adopted by the City for the protection of the public and which are not in conflict with or otherwise interfere with the benefits conferred on the Company hereunder and (ii) other applicable laws adopted by government entities not under the control of City.

SECTION 10 – Indemnification

(A) The acceptance and execution of this Franchise by Company shall be deemed an agreement on the part of Company to indemnify and hold harmless the City and its elected and appointed officials, employees, and officers, against any and all direct damages, claims, expenses, reasonable attorneys' fees (including trial and appellate fees) and costs that City may incur to the extent arising out of or resulting from the negligence, ~~recklessness~~, or willful misconduct of, ~~or directly caused by~~, Company, its contractors, subcontractors, employees, officers, and agents in the construction, repair, operation, or maintenance of its electric utility Facilities hereunder. In no event shall Company be liable to City for any consequential, incidental, punitive, exemplary, multiple, or indirect damages, lost profits or other business interruption damages, by statute, in tort (including negligence or strict liability), in contract, or under any indemnity provision or otherwise. This indemnification and hold harmless provision survives termination, expiration, repeal, or invalidation of this Ordinance.

(B) Company shall maintain throughout the term of this Franchise sufficient financial resources to provide self-insurance insuring City and Company with regard to all damages set forth in Section 10 (A) in the minimum amounts of:

- (i) \$1,000,000 for bodily injury or death to a person;
\$3,000,000 for bodily injury or death resulting from any one accident.

- (ii) \$50,000 for property damage resulting from any one accident.
- (iii) \$1,000,000 for all other types of liability.

(C) City acknowledges that Company provides its own liability insurance (self-insured).

(D) Whenever Company shall cause any opening, excavation, or alteration to be made in Right of Way in the construction, operation, or maintenance of any of its Facilities, Company shall cause such portions of the Right of Way to be restored to the same condition in which it found them as nearly as reasonably practicable. Additionally, if Company shall fail to restore (or commence to restore) the area to its approximate former condition within a reasonable period of time, but no less than thirty days after written notification by the City, the City may proceed to restore such Right of Way as nearly as reasonably practicable to its original condition, and the City shall submit a statement of the reasonable costs for this restoration to Company. Company shall pay the City for such reasonable costs within thirty days.

SECTION 11 - Records and Reports

(A) Company Rules and Regulations. The following documents shall be available to City upon City's reasonable request: copies of rules, regulations, and procedures adopted by Company that relate to Company's use of City's Rights of Way.

(B) Accounting. Company shall use the system of accounts and the form of books, accounts, records, and memoranda prescribed by the Florida Public Service Commission or such other applicable governing agency having jurisdiction over Company as determined by Company.

(C) Reports. Company will submit monthly a statement of its estimated Base Revenues for the period on which such payment is based. The acceptance of any statement or payment shall not prevent the City from asserting that the amount paid is not the amount due, or from recovering any deficit by any lawful proceeding, including interest to be applied at the rate set forth in Section 6 (A).

(D) Availability of Records and Reports. Company shall supply information that City or its representatives may from time to time reasonably request relative to the calculation of franchise fees. Such records shall, on written request of City, be open for examination and audit by City and City's representatives at Company's headquarters in St. Petersburg, Florida, during ordinary business hours and such records shall be retained by Company for a period of three (3) years.

(E) Audit. City may require, upon prior written notice and during Company's normal business hours, an audit of Company's books related to this Agreement not more than once every three (3) years and then only for the preceding three (3) years. Company will reimburse City's audit costs if the audit identifies errors in Company's franchise Base Revenues of five percent (5%) or more for the period audited. If an underpayment of franchise fees has occurred due to the

Company's error, interest will be calculated at the rate of ten percent (10%) per annum. Both the underpayment and interest shall be paid within ninety (90) days from completion of the audit.

(F) Customer Report. In addition to City's obligations in Section 4 (B), within ninety (90) days of the Effective Date of this Agreement, City shall provide to Company a report in a format acceptable to Company setting forth a listing of all addresses within the corporate limits of the City and annually thereafter a report identifying any changes to the address listing provided the previous year.

(G) Public Records. To the extent that Florida's public records laws and regulations apply to Company, Company shall comply with all such laws and regulations.

SECTION 12 - Retail Wheeling

In the event the appropriate governmental authorities authorize Retail Wheeling, then either party, if Adversely Affected thereby, may provide written notice to the other of its desire to renegotiate the Franchise Fee payments between the Company and the City. If the parties are unable to agree within ninety (90) days of such written notice, either party may declare an impasse, and may file an action in the Circuit Court in Orange County, Florida for declaratory relief as to the proper Franchise Fee in light of Retail Wheeling.

SECTION 13 - Severability

Should any section or provision of this Franchise ordinance or any portion thereof, the deletion of which would not adversely affect the receipt of any material benefits or, substantially increase the burden of any party hereunder, be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of the remainder, as a whole or any part thereof, other than the part declared to be invalid. In the event of any such partial invalidity, City and Company shall meet and negotiate in good faith to obtain a replacement provision that is in compliance with the judicial authority's decision.

SECTION 14 - Governing Law and Venue

(A) This Franchise ordinance shall be construed and interpreted according to the laws of the State of Florida.

(B) In the event that any legal proceeding is brought to enforce the terms of this Franchise, the same shall be brought in Orange County, Florida, or, if a federal claim, in the U.S. District Court in and for the Middle District of Florida, Orlando Division.

SECTION 15 – Merger

This Franchise agreement is the full, complete and entire understanding and agreements of the parties as to its subject matter, and the written terms supersede all prior contemporaneous representations, discussions, negotiations, understanding and agreements relating to the subject matter of this agreement. The parties shall not be bound or liable for any statement, prior

negotiations, correspondence, representation, promise, draft agreements, inducements, or other understanding of any kind or nature not set forth or provided herein.

SECTION 16 – Notices

Except in exigent circumstances, all notices by either City or Company to the other shall be made by depositing such notice in the United States Mail, Certified Mail return receipt requested or by recognized commercial delivery, e.g. FedEx, UPS or DHL or facsimile. Any notice served by certified mail return receipt shall be deemed delivered five (5) days after the date of such deposit in the United States mail unless otherwise provided. Any notice given by facsimile is deemed received by next Business Day. “Business Day” for purposes of this section shall mean Monday through Friday, with Saturday, Sunday and City and Company observed holidays excepted. All notices shall be addressed as follows:

To City:

City Clerk
1600 Nela Avenue
Belle Isle, FL 32809
Phone: (407) 851-7730
Facsimile: (407) 240-2222
yquiceno@belleislefl.gov

To Company:

Gov’t and Community Relations
Duke Energy
P.O. Box 14042
St. Petersburg, FL 33733-4042
Phone: (727) 820-5474
Facsimile: (727) 820-5715

SECTION 17 - Non-Waiver Provision

The failure of either party to insist in any one or more instances upon the strict performance of any one or more of the terms or provisions of this Franchise shall not be construed as a waiver or relinquishment for the future of any such term or provision, and the same shall continue in full force and effect. No waiver or relinquishment shall be deemed to have been made by either party unless said waiver or relinquishment is in writing and signed by the parties.

SECTION 18 - Repealer and Superseding Provision

This ordinance shall supersede, as to the rights, privileges and obligations between City and Company, all ordinances and parts of ordinances in conflict with the terms of this ordinance including any previously enacted electric franchise by the City to the Company or its predecessors in interest. Ordinance No. 556-30 and any amendments thereto, are hereby deemed null and void and/or repealed upon the effective date of this ordinance and none of the provisions of such repealed Ordinance No. 556-30 and any amendments thereto shall have any further force and effect.

SECTION 19 - Dispute Resolution

The parties to this Franchise agree that it is in each of their respective best interests to avoid costly litigation as a means of resolving disputes which may arise hereunder. Accordingly, the parties agree that prior to pursuing their available legal remedies they will meet in an attempt to resolve any differences. If such informal effort is unsuccessful, then the Parties may exercise

any of their available legal remedies. In the event that a dispute arises between the City and the Grantee in any way relating to this Ordinance, regardless of the nature of the dispute, the Grantee shall continue to endeavor to provide safe and reliable electric service to its customers within the City.

SECTION 20 – Sovereign Immunity / Status of Grantee.

(A) Nothing contained in this Agreement and no actions or inactions by the City or its officers, elected and appointed officials, agents and representatives shall be considered or deemed a waiver of the City's sovereign immunity or any other privilege, immunity, or defense available to the City or its officers, elected and appointed officials, agents, and representatives.

(B) Neither Grantee nor any of its officers, agents, employees, contractors, or sub-contractors shall constitute agents or employees of the City for any purpose. Grantee shall have no power or authority to bind the City to any obligation, agreement, or in any manner whatsoever.

SECTION 21 – Assignment/Delegation

Company shall not assign or transfer this Agreement or any right hereunder to any other person or entity without prior written consent of the City in the City's sole discretion; provided, however, Company may assign this Agreement without the consent of the City if such assignment is to an entity that purchases all or substantially all of the assets of Company, an entity affiliated with Company or any assignment pursuant to a merger or re-organization of Company or any affiliate of Company.

SECTION 22 – Headings; Interpretation

The headings used in this Agreement are solely for the purpose of convenience and should not be construed to interpret the substance of this Agreement. The Parties have thoroughly read and reviewed the terms of this Agreement, acknowledge that it has been prepared after negotiations between the Parties, and agree that if any ambiguity is contained herein, then in resolving such ambiguity, no weight shall be given in favor of or against either party on account of its drafting of this Agreement.

SECTION 23 – Liens

Company acknowledges and agrees that the City is a Florida municipality, and as such, the City's public property and various work site(s) involved are not subject to construction or mechanic's liens or other liens to the extent prohibited or limited by Chapter 713, Florida Statutes.

SECTION 24 – No Pledge.

In no event shall any obligation under this Agreement be or constitute: (i) indebtedness of the City within the meaning of the Constitution of the State of Florida, the City's charter and ordinances or any other applicable laws, (ii) a pledge of ad valorem taxes or taxing power, non-ad valorem revenue or any other revenue source of the City, or (iii) a lien on any real or personal property of the City.

FIRST READING AND PUBLIC HEARING: _____ 20__.

SECOND READING, ADOPTION, AND PUBLIC HEARING: _____ 20__.

ATTEST:

Yolanda Quiceno, City Clerk

Nicholas Fouraker, Mayor

Approved as to form and legality
for the use and reliance of the
City of Belle Isle, Florida, only.

A. Kurt Ardaman, City Attorney

Catherine Stempien, State President
Duke Energy Florida, LLC d/b/a Duke Energy

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**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: August 18, 2020

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Ordinance 20-09 Electric Utility Tax

Background: The Council tabled action on the second reading and adoption of Ordinance 20-09 which rescinds the Electric Utility Tax and is replaced by the Electric Franchise Fee. The ordinance was drafted after the City Council adopted the Budget Committee's recommendation to substitute the current utility fee of 3% for a franchise fee of 3%. This is to provide a "wash" for residents paying the utility fee; however those entities currently exempt from paying a utility fee would not be exempt from paying the franchise fee. The Ordinance was drafted by the City Attorney.

Staff Recommendation: Adopt Ordinance 20-09.

Suggested Motion: **I move that we adopt Ordinance 20-09.**

Alternatives: Do not move forward with the ordinance and keep the 3% tax.

Fiscal Impact: Increase General Fund Revenue by approximately \$77,000 from the substitution of the franchise fee for the utility tax.

Attachments: Ordinance 20-09

ORDINANCE NO. 20-09

**AN ORDINANCE OF THE CITY OF BELLE ISLE, FLORIDA; AMENDING
SECTION 28-31 OF THE BELLE ISLE CITY CODE; PROVIDING FOR
FRANCHISE FEE FOR ELECTRIC UTILITY SERVICES AS ALTERNATIVE
TO PUBLIC SERVICE TAX; PROVIDING FOR CODIFICATION,
SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.**

WHEREAS, Section 28-31 of the City Code provides for a three percent public
service tax on purchases of electricity and other services; and

WHEREAS, the City has entered or is considering entering into a franchise
agreement with Duke Energy for the provision of electric utility services, which
franchise agreement provides for payment and collection of a franchise fee by Duke
Energy based on a percentage of Duke Energy' revenues; and

WHEREAS, the City finds that it is necessary and appropriate to amend Section 28-
31 of the City Code to provide that the public service tax on electricity shall
not apply where a franchise fee is in effect for electric utility services.

NOW, THEREFORE, BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF BELLE ISLE,
FLORIDA:

1 SECTION 1. Recitals. The foregoing recitals are hereby ratified and
2 confirmed as being true and correct and are hereby made a part of this Ordinance.

3 SECTION 2. City Code Amendment. Section 28-31 of the Belle Isle City Code is
4 hereby amended as follows (words that are ~~stricken out~~ are deletions; words that
5 are underlined are additions).

6
7 Sec. 28-31. - Levied.

8
9 (a) There is hereby imposed and levied by the city a tax upon each and every
10 purchase of electricity, fuel oil, metered or bottled gas (natural, liquefied
11 petroleum gas or manufactured), within the city, in the amount of three percent of
12 each payment received by the seller, for such utility service or commodity; which
13 tax shall be paid by the purchaser to the seller, for the use of the city, at the
14 time of paying the charge therefore, but not less than monthly. The first 50
15 kilowatt hours per month of electricity purchased for residential use shall be
16 exempt from the tax hereby levied. Such exemption shall apply to each separate
17 residential unit, regardless of whether such unit is on a separate or central
18 meter. The tax hereby imposed shall not be applied against any fuel adjustment
19 charge.

20
21 (b) The tax imposed by this section shall not apply with respect to purchases of
22 electricity during the term of any electric utility franchise agreement between
23 the City and a provider of electric utility services if such franchise agreement
24 provides for a franchise fee of at least three percent of the revenues of the

1 electric utility provider. A franchise fee on electricity shall not be considered
2 a public service tax under this Article.

3
4 SECTION 3. Codification. This Ordinance shall be incorporated into the Belle
5 Isle City Code. Any section, paragraph number, letter and/or any heading may be
6 changed or modified as necessary to effectuate the foregoing. Grammatical,
7 typographical and similar or like errors may be corrected, and additions,
8 alterations, and omissions not affecting the construction or meaning of this
9 ordinance and the City Code may be freely made.

10
11 SECTION 4. Severability. If any section, subsection, sentence, clause, phrase,
12 word or provision of this ordinance is for any reason held invalid or
13 unconstitutional by any court of competent jurisdiction, whether for
14 substantive, procedural, or any other reason, such portion shall be deemed a
15 separate, distinct and independent provision, and such holding shall not affect
16 the validity of the remaining portions of this ordinance.

17
18 SECTION 5. Conflicts. In the event of a conflict or conflicts between this
19 Ordinance and any other ordinance or provision of law, this Ordinance controls to
20 the extent of the conflict, as allowable under the law.

21
22 SECTION 6. Effective date. This ordinance shall become effective immediately
23 upon adoption by the City Council of the City of Belle Isle, Florida.

FIRST READING: _____, 2020

SECOND READING: _____, 2020

ADOPTED this _____ day of _____, 2020, by the City Council of the City of Belle Isle, Florida.

	YES	NO	ABSENT
Ed Gold	_____	_____	_____
Anthony Carugno	_____	_____	_____
Karl Shuck	_____	_____	_____
Mike Sims	_____	_____	_____
Harvey Readey	_____	_____	_____
Jim Partin	_____	_____	_____
Sue Nielsen	_____	_____	_____

City Council

City of Belle Isle

ATTEST: _____

Yolanda Quiceno, CMC

Nicholas Fouraker, Mayor

City Clerk

Kurt Ardaman, City Attorney

Approved as to form and legality for the
use and reliance of the City of Belle
Isle, Fl, only.

1 STATE OF FLORIDA

2 COUNTY OF ORANGE

3 I, Yolanda Quiceno, City Clerk of the City of Belle Isle do hereby certify that
4 the above and foregoing document ORDINANCE 20-09 was duly and legally passed by
5 the Belle Isle City Council, in session assembled on the ____ day of _____,
6 20____, at which session a quorum of its members were present.

7
8 _____
9 Yolanda Quiceno, CMC-City Clerk



**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: August 4, 2020

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Ordinance 20-10, 2020 Bond Issue 2nd Reading/Adoption

Background: The Council approved the purchase of the BoA property. The City staff has been working with the City Attorney and members of the Florida League of Cities to borrow the funds needed for the purchase. An RFP, reviewed by the City staff and City Attorney was issued in the amount of \$2.6 million. The City will use the proceeds of the 2020 Loan to finance the acquisition of one or more parcels of land and the improvements thereon and/or capital projects including but not limited to stormwater improvements (collectively, the "Project") along with the costs of issuance related to the 2020 Loan.

Staff Recommendation: Adopt Ordinance 20-10

Suggested Motion: **I move that we adopt Ordinance 20-10.**

Alternatives: Do not adopt the ordinance.

Fiscal Impact: \$2.6 million (\$160,000-\$167,000 annually for 20 years)

Attachments: Ordinance 20-10

ORDINANCE NO. 20-10

AN ORDINANCE OF THE CITY OF BELLE ISLE, FLORIDA, AUTHORIZING THE BORROWING OF MONEY AND THE ISSUANCE OF DEBT IN AN AMOUNT NOT TO EXCEED \$2,600,000 FOR THE PURPOSE OF FINANCING THE ACQUISITION OF ONE OR MORE PARCELS OF LAND AND THE IMPROVEMENTS LOCATED THEREON AND/OR THE CONSTRUCTION, ACQUISITION, AND EQUIPPING OF CERTAIN CAPITAL IMPROVEMENTS OF THE ISSUER, INCLUDING, BUT NOT LIMITED TO, STORMWATER IMPROVEMENTS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, participating governmental units have created the Florida Municipal Loan Council (the "Council") pursuant to a certain Interlocal Agreement and pursuant to Chapter 163, Part I, Florida Statutes, for the purpose of issuing its bonds to make loans to participating governmental units for the financing or refinancing of qualified projects; and

WHEREAS, the Council administers a financing program within the State of Florida (the "State") whereby funds are provided by a qualified lending institution and loaned directly to the participating local government to finance, refinance, or reimburse the costs of qualifying projects and secured by a debt obligation issued by such participating local government (the "Program"); and

WHEREAS, through the Program, participating local governments receive access to the Council's team of professionals and pre-reviewed set of form financing documents, and the Council coordinates the financing process and professionals through loan closing; and

WHEREAS, the City of Belle Isle, Florida (the "Issuer") is a municipal corporation duly created and existing pursuant to the Constitution and laws of the State of Florida; and

WHEREAS, the Issuer has determined that it is necessary and desirable and in the best interest of the inhabitants of the Issuer to finance the acquisition of one or more parcels of land and the improvements located thereon and/or the construction, acquisition, and equipping of certain capital improvements of the Issuer, including, but not limited to, stormwater improvements (collectively, the "Project"), and that the Project serves a public purpose; and

WHEREAS, the Issuer is authorized pursuant to the provisions of the Constitution of the State, Chapter 166, Florida Statutes, the Charter of the Issuer, and other applicable provisions of law, each as amended, to participate in the Program and borrow funds to finance the Project (the "Loan"); and

WHEREAS, in connection with the borrowing of funds to finance the Project, the Issuer desires to issue its not to exceed \$2,600,000 City of Belle Isle, Florida Capital Improvement Revenue Note, Series 2020 (the "Note"); and

WHEREAS, amounts due under the Note will be secured by a covenant to budget and appropriate legally available non-ad valorem revenues of the Issuer (the "Non-Ad Valorem Revenues"); and

WHEREAS, the Issuer anticipates that the Note will be issued in a single series in calendar year 2020; and

WHEREAS, Part I, Article III, Section 3.12(F) of the Charter of the Issuer requires the City Council of the City of Belle Isle, Florida (the "City Council") to authorize by ordinance the borrowing of money; and

WHEREAS, the City Council now wishes to authorize the borrowing of money to finance the Project and the transaction costs associated therewith and authorize the issuance of the Note for such purposes, which Note may be sold at a public or private sale, in connection therewith.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF BELLE ISLE, FLORIDA, AS FOLLOWS:

SECTION 1. ADOPTION OF REPRESENTATIONS. The above stated recitals are hereby incorporated as part of this Ordinance.

SECTION 2. AUTHORITY FOR THIS ORDINANCE. This Ordinance is enacted pursuant to the provisions of Chapter 166, Part II, Florida Statutes; the Charter of the Issuer; and other applicable provisions of law.

SECTION 3. AUTHORIZATION OF THE PROJECT. The Issuer does hereby authorize the Project.

SECTION 4. AUTHORIZATION OF THE BORROWING OF MONEY. The issuance by the Issuer of not exceeding \$2,600,000 City of Belle Isle, Florida Capital Improvement Revenue Note, Series 2020, for the purpose of financing the Project, to be secured by a covenant to budget and appropriate legally available Non-Ad Valorem Revenues, to be dated, to bear interest at a rate or rates not exceeding the maximum legal rate per annum, to be payable, to mature, to be subject to redemption, and to have such other characteristics as shall be provided by subsequent resolution of the City Council prior to its delivery, is hereby authorized. The City Council may adopt a specific note resolution (including any resolutions supplemental to the note resolution), supplemental to this Ordinance, which sets forth the fiscal details of the Note and other covenants and provisions necessary for the marketing, sale, and issuance of the Note.

SECTION 5. DECLARATION OF INTENT. The City Council hereby expresses its intention to be reimbursed from proceeds of the Note. The City Council expects to use legally available funds to pay for costs of the Project, including, but not limited to, capital expenditures, costs of design and engineering, and other costs associated with the incurrence of debt. This Ordinance is intended to constitute a "declaration of official intent" within the meaning of Section 1.150-2 of the Income Tax Regulations, which were promulgated pursuant to the Internal Revenue Code of 1986, as amended, with respect to the debt incurred to finance the Project.

SECTION 6. LIMITED OBLIGATION. THE FULL FAITH AND CREDIT OF THE ISSUER, THE STATE, OR ANY POLITICAL SUBDIVISION THEREOF, ARE NOT PLEDGED TO THE PAYMENT OF THE PRINCIPAL OF AND INTEREST ON THE NOTE, AND ALL OTHER AMOUNTS DUE UNDER THE LOAN, AND HOLDERS SHALL NEVER HAVE THE RIGHT TO REQUIRE OR COMPEL THE EXERCISE OF ANY TAXING POWER OF THE ISSUER, THE STATE, OR ANY POLITICAL SUBDIVISION THEREOF, TO THE PAYMENT OF SUCH PRINCIPAL OR INTEREST, OR ALL OTHER AMOUNTS DUE UNDER THE LOAN. THE NOTE AND THE OBLIGATION EVIDENCED THEREBY SHALL NOT CONSTITUTE A LIEN UPON ANY PROPERTY OF THE ISSUER, AND SHALL BE PAYABLE FROM AND SECURED SOLELY BY THE NON-AD VALOREM REVENUES ACTUALLY BUDGETED, APPROPRIATED, AND DEPOSITED INTO A DEBT SERVICE FUND ESTABLISHED FOR SUCH PURPOSE, ALL IN THE MANNER AND TO THE EXTENT DESCRIBED IN A SPECIFIC NOTE RESOLUTION SUPPLEMENTAL TO THIS ORDINANCE. THE NOTE SHALL NOT BE OR CONSTITUTE A GENERAL OBLIGATION OR INDEBTEDNESS OF THE ISSUER AS "BONDS" WITHIN THE MEANING OF ANY CONSTITUTIONAL OR STATUTORY PROVISION.

SECTION 7. GENERAL AUTHORITY. The City Manager and the Finance Manager are hereby authorized to do all acts and things required of them or that may otherwise be desirable or consistent with accomplishing the financing of the Project and to cause to be done any and all acts and things necessary or proper for moving forward with the financing of the Project.

SECTION 8. NO PERSONAL LIABILITY. No recourse under or upon any obligation, covenant or agreement of this Ordinance, the Note, any specific note resolution or supplemental note resolution, or for any claim based thereon or otherwise in respect thereof, shall be had against any official, officer, or employee of the Issuer or any member of the City Council, as such, past, present, or future, either directly or through the Issuer, it being expressly understood that (a) no personal liability whatsoever shall attach to, or is or shall be incurred by, any official, officer or employee of the Issuer or members of the City Council, as such, under or by reason of the obligations, covenants, or agreements contained in this Ordinance, the Note, any specific note resolution or supplemental resolution, or implied therefrom, and (b) that any and all such personal liability, either at common law or in equity or by constitution or statute, of, and any and all such rights and claims against, any official, officer, or employee of the Issuer or member

of the City Council, as such, are waived and released as a condition of, and as a consideration for, the adoption of this Ordinance and the issuance of the Note on the part of the Issuer.

SECTION 9. SEVERABILITY. If any section, subsection, clause, phrase or portion of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portion thereto.

SECTION 10. EFFECTIVE DATE. This Ordinance shall become effective immediately upon its enactment.

FIRST READING AND PUBLIC HEARING: _____, 2020.

SECOND READING, ADOPTION, AND PUBLIC HEARING _____, 2020.

ATTEST:

Yolanda Quiceno, City Clerk

Nicholas Fouraker, Mayor

Approved as to form and legality
For the use and reliance of the
City of Belle Isle, Florida, only:

A. Kurt Ardaman, City Attorney



**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: August 4, 2020

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Ordinance 20-11 Use of Golf Carts

Background: The Council directed the City Staff to draft an ordinance to allow the use of golf carts on City streets. The proposed ordinance was discussed at the August 4, 2020 meeting and as the direction of Council, changes made to allow carts on certain sidewalks and to other minor changes. The ordinance provides for definitions, operations of carts on certain streets, a "Golf Cart Community", process for creating the Golf Cart Community, age regulations, street signage, operator indemnity, cart registration, parking, enforcement, penalties, and appeals.

Once the ordinance is adopted the staff will prepare a registration packet with will include an information brochure.

Staff Recommendation: Discuss the proposed ordinance and make any necessary changes or move to read the ordinance for a second time and adopt it at the next Council Meeting.

Suggested Motion: I move that we read Ordinance 20-11 for the second time and adopt it at the September 1, 2020 Council Meeting.

Alternatives: Do not move forward with the ordinance.

Fiscal Impact: TBD based on the number of carts to register.

Attachments: Ordinance 20-11

ORDINANCE

AN ORDINANCE OF THE CITY OF BELLE ISLE, FLORIDA, ADOPTING A NEW ARTICLE V OF CHAPTER 30 OF THE CITY CODE AUTHORIZING THE USE OF GOLF CARTS ON WITHIN CERTAIN COMMUNITIES AND STREETS DESIGNATED IN RESOLUTIONS ADOPTED BY THE CITY COMMISSION; PROVIDING FOR DEFINITIONS; PROVIDING FOR THE REGULATION OF GOLF CARTS, INCLUDING THE HOURS OF OPERATION; PROVIDING FOR THE ESTABLISHMENT OF AN APPLICATION PROCESS, AGE REGULATIONS FOR THE OPERATION OF GOLF CARTS, REQUIRED SIGNAGE, VIOLATIONS AND PENALTIES, AND APPEALS TO THE HEARING BOARD; PROVIDING FOR SEVERABILITY; PROVIDING FOR CODIFICATION; PROVIDING AN EFFECTIVE DATE.

WHEREAS, citizens of the City have expressed an interest in allowing golf carts to be driven upon certain streets subject to City jurisdiction; and

WHEREAS, the operation of golf carts upon streets subject to City jurisdiction is ordinarily prohibited unless otherwise authorized by the City pursuant to Section 316.212, Florida Statutes; and

WHEREAS, City Commission has determined that, after considering the condition and current use of the sidewalks and the character of the area, that golf carts, bicycles, and pedestrians may safely share the sidewalk; and

WHEREAS, the City Commission desires to amend the City's Code of Ordinances to allow for the City Commission to consider and approve resolutions authorizing the operation of golf carts within specified residential communities and on roadways meeting threshold safety requirement under State and Municipal law; and

WHEREAS, to protect the health, safety, and welfare of its citizens, the City desires to prohibit the operation of golf carts along roads and thoroughfares incompatible with such operation

and regulate the manner and times of the operation of golf carts upon streets subject to City jurisdiction where such operation is authorized.

**NOW, THEREFORE, BE IT ENACTED BY THE CITY OF BELLE ISLE ,
FLORIDA, AS FOLLOWS:**

SECTION 1. Recitals. The foregoing recitals are hereby ratified and confirmed as being true and correct and are hereby made a part of this Ordinance.

SECTION 2. Authority. The City of Belle Isle has the authority to adopt this Ordinance pursuant to Article VIII of the Constitution of the State of Florida, Chapter 166, Florida Statutes, and Section 316.212, Florida Statutes.

SECTION 3. A new Article V of Chapter 30, Traffic and Vehicles, of the Code of Ordinances of the City of Belle Isle Code, Florida, is hereby adopted as follows:

ARTICLE V

GOLF CARTS ON PUBLIC STREETS

Sec. 30-170. TITLE; AUTHORITY.

- A. This Article shall be known and may be cited as the "Belle Isle Golf Cart Ordinance".
- B. The city has the authority to adopt this article pursuant to Article VIII of the Constitution of the State of Florida, Chapter 166, Florida Statutes and Section 316.212, Florida Statutes.

Sec. 30-171. DEFINITIONS.

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

- A. "Golf cart" means a motor vehicle that is designed and manufactured for operation on a golf course for sporting or recreational purposes and that is not capable of exceeding speeds of twenty (20) miles per hour.

- B. "Golf Cart Community" means a subdivision or community within the corporate limits of the city within which the Belle Isle City Commission has by resolution authorized the operation of golf carts on designated municipal streets within such subdivision or community.
- C. "Golf Cart Permitted Street" means a municipal street within the corporate limits of the city which has been designated by resolution of the Belle Isle City Commission for use by golf carts.
- D. "Applicant", for the purposes of this article, means a person or entity (including a homeowner's association) who is requesting that the Belle Isle City Commission adopt a resolution designating one or more Golf Cart Communities and/or one or more Golf Cart Permitted Streets.

Sec. 30-172. GOLF CART OPERATION.

- A. It shall be unlawful to operate a golf cart on any street within the corporate limits of the City, except for a golf cart which may, subject to the provisions of this article, be operated on Golf Cart Permitted Streets and municipal streets within a Golf Cart Community.
- B. It shall be unlawful to operate a golf cart upon a state highway unless otherwise authorized pursuant to Section 316.212(2), Florida Statutes, or any other applicable State statute.
- C. A golf cart may be operated between Golf Cart Communities that are adjacent, only if such provision is specifically included by the Belle Isle City Commission in the resolution approving the Golf Cart Community.
- D. A golf cart being operated on a Golf Cart Permitted Street with a posted speed limit of thirty-five (35) miles per hour or less may, for the sole purpose of continuing travel along such street, be operated across an intersecting street with a posted speed limit in excess of twenty-five (25) miles per hour but not to exceed thirty-five (35) miles per hour only if such intersection is governed by a traffic control device or at a marked crosswalk; otherwise, a golf cart may not be operated across any intersecting street with a posted speed limit in excess of thirty-five (35) miles per hour.
- E. Unless otherwise expressly authorized pursuant to general law or the enabling resolution, it shall be unlawful to operate a golf cart upon a street with a posted speed limit in excess of thirty-five (35) miles per hour.
- F. Except as provided in Section 30-172 (G) below, golf carts shall only be permitted to operate within a Golf Cart Community or on a Golf Cart Permitted Street during the hours between sunrise and sunset.
- G. A golf cart which is equipped with headlights, brake lights, turn signals and a windshield may also be operated within a Golf Cart Community or on a Golf Cart Permitted Street during the hours between sunset and sunrise.

- H. All golf carts operated within a Golf Cart Community or on a Golf Cart Permitted Street shall have efficient brakes, reliable steering apparatus, horn, safe tires, a rearview mirror, and reflective warning devices in both the front and rear as required by Section 316.212(6), Florida Statutes.
- I. Golf Carts may be operated on sidewalks within the jurisdictional territory of the City under the following conditions:
 - 1. The maximum speed for golf carts on sidewalks is fifteen (15) miles per hour.
 - 2. Golf carts must meet the equipment requirements in Section 172 (G) and (H).
 - 3. Sidewalks are a minimum of eight (8) feet wide.
- J. The Florida Uniform Traffic Control Law, Chapter 316 of the Florida Statutes, as amended and as it may be amended in the future, is applicable within the City. The operation of golf carts shall comply with all applicable traffic laws as provided in the Florida Statutes.

Sec. 30-173 APPLICATION FOR APPROVAL OF A GOLF CART COMMUNITY AND/OR GOLF CART PERMITTED STREETS.

- A. The City Commission may, upon its own initiative or upon petition of an Applicant, direct City staff to create a map or other diagram delineating the boundaries of a Golf Cart Community and/or Golf Cart Permitted Streets and to prepare the appropriate resolution to be presented to the City Commission. Any such resolution shall be acted upon only following an advertised public hearing preceded by at least seven (7) days' notice thereof.
- B. Any resolution adopted under this Article must include the requisite legislative findings as required by Section 316.212, Florida Statutes, and a plan for the placement of the requisite signage within the Golf Cart Community and the Golf Cart Permitted Streets.
- C. The City Commission may approve or disapprove any resolution presented under this article based upon its legislative determination as to whether golf carts may safely travel on or cross the public road or street, considering factors including the speed, volume and character of motor vehicles using the road or street and such other factors as the City Commission may deem appropriate, including input received at any public hearing.
- D. The City Commission may by resolution rescind a previously adopted resolution if the City Commission determines that the operation of golf carts within any such Golf Cart Community and/or Golf Cart Permitted Streets would constitute or has become a danger or detriment to the health, safety, welfare, or character of the community or the surrounding area. Any such resolution shall be acted upon only following an advertised public hearing preceded by at least seven (7) days' notice thereof.

Sec. 30-174. AGE REGULATION.

- A. An unlicensed driver must be 18 years of age or older or possess a valid state-issued learner's driver license.
- B. When operating a golf cart, the unlicensed driver must be accompanied at all times by another person who holds a valid state-issued driver's license, is at least 21 years of age, and occupies the closest seat to the right of the unlicensed driver of the golf cart.
- C. An unlicensed driver shall not operate a golf cart between sunset and sunrise.
- D. Except for the licensed occupant described in section 30-174 B, an unlicensed driver shall not operate a golf cart occupied by passengers.

Sec. 30-175. REQUIRED SIGNAGE.

- A. The City will provide proper signage pursuant to Section 316.212(1), Florida Statutes, within thirty (30) days of approval of a resolution to allow golf carts to be operated within a Golf Cart Community or on a Golf Cart Permitted Street.

Sec. 30-176. OPERATOR TO ASSUME RISK, INDEMNIFY AND HOLD HARMLESS

- A. Each person operating or riding on a golf cart on city streets and all person who are passengers in such golf carts does so at his own risk and must operate such vehicle with due regard for the safety and convenience of other motor vehicles, bicyclists and pedestrians.
- B. The City in so designating certain City streets for the operation of the golf carts extends such operating privileges on the express condition that the operator of such golf carts undertakes such operation at his own risk and assumes sole liability for operating the vehicle on City streets and by such operation shall be deemed to agree to defend, release, indemnify and hold harmless the City of Belle Isle, its officials and employees for and regarding any and all claims, demands or damages of any nature whatsoever arising from such operation by any person against the City of Belle Isle.

Sec. 30-177. REGISTRATION

- A. Each owner of a golf cart that is to be operated on the streets of the City of Belle Isle must register the golf cart with the City, pay an annual registration fee in an initial amount of \$25.00, or in an amount set by a resolution of Council, and receive and display at all times on the lower left of the front windshield of the golf cart the registration decal issued by the City. The registration decal shall be non-transferable to another golf cart or to another owner

- B. A seller of a registered golf cart shall remove any registration decal from the golf cart prior to transferring the golf cart to a new owner. Furthermore, in consideration of and in return for the privilege of operating said golf cart on the permitted streets of the City of Belle Isle, the owner shall sign a defense release, indemnity and hold harmless agreement as set forth above.

Sec.30-178. PARKING OF GOLF CARTS

- A. Golf carts shall comply with all parking regulations set forth in this Chapter 30.
- B. At no time and under no circumstances shall golf carts, low-speed vehicles or mini trucks be parked or left unattended in or upon a city streets, right-of-way, sidewalk, or public park, or private property that is not owned or leased by the owner of such golf cart without the permission of such private property owner.

Sec.30-179. Compliance; Enforcement.

- A. Violations of this article shall constitute a non-criminal infraction punishable pursuant to the provisions of §316.212(9), Florida Statutes. The use of a golf cart, low-speed vehicle or mini truck resulting in violations of the Florida "Uniform Traffic Control" statute and the Florida "Uniform Disposition of Traffic Infractions Act" are punishable pursuant to chapters 316, 318, and 319, Florida Statutes, as applicable.
- B. All other city ordinances pertaining to the use of motor vehicles within the city, including, but not limited to Chapter 30, shall also apply to this article.

Sec. 30-180. VIOLATIONS AND PENALTIES.

- A. The City of Belle Isle Police Department shall enforce the provisions of this article.
- B. Any person violating Section 30-174 hereof, except where a penalty is specifically prescribed for that particular violation, shall be issued a City of Belle Isle Civil Citation (or notice of violation) with a fine in the amount of \$100.00.
- C. A violation of Section 30-172(A) through (F), inclusive, and Section 30-174 hereof shall be a noncriminal traffic infraction, punishable pursuant to Chapter 318, Florida Statutes, as a moving violation.
- D. A violation of Section 30-172(G) and (H) hereof shall be a noncriminal traffic infraction, punishable pursuant to Chapter 318, Florida Statutes, as a nonmoving violation.
- E. In addition to any fine levied under this section, the city may bring civil suit to restrain, enjoin or otherwise prevent the violation of this Article in a court of competent jurisdiction. If the city brings suit to restrain or enjoin or to otherwise prevent the violation of this article, the city is entitled to recover its reasonable attorneys' fees and court costs from the named defendant in the action.
- F. Any person receiving civil citation pursuant to this article shall, within 21 days of the date of the notice of violation:
 - 1. Pay the assessed civil penalty pursuant to instructions on the notice of violation; or
 - 2. Contest (or appeal) the notice of violation pursuant to the procedures set forth in the notice of violation.
- G. The failure to timely comply with the provisions of Section 30-180(D) shall constitute a waiver of the right to contest the notice of violation and will be considered an admission of liability.
- H. A late fee in the amount of \$25.00 will be imposed upon any person not complying with the provisions of Section 30-180(D).

Sec. 30-181. APPEALS

- A. The Chief of Police may void or dismiss the notice of violation being appealed if the Chief of Police or his designee determines based on a review of the appeal that there does not exist probable cause to believe that the appellant committed a violation of this Article.
- B. If the Chief of Police voids or dismisses the notice of violation as aforesaid, then written notice of such action shall be provided to the person filing the appeal.
- C. If the decision of the Chief is appealed, the appeal will follow the procedures pursuant to Sec. 30-76.

SECTION 3. Severability. If any section, subsection, sentence, clause, phrase or portion of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portion hereto.

SECTION 4. Codification. It is the intention of the City Commission of the City that the provisions of this Ordinance shall become and be made a part of the Code of Ordinances of the City; and that sections of this Ordinance may be renumbered or relettered and the word "ordinance" may be changed to "chapter," "section," "article," or such other appropriate word or phrase in order to accomplish such intentions; and regardless of whether such inclusion in the Code is accomplished, sections of this Ordinance may be renumbered or relettered and the correction of typographical errors which do not affect the intent may be authorized by the City Manager, without need of public hearing, by filing a corrected or recodified copy of same with the City Clerk.

SECTION 5. Effective Date. This Ordinance shall become effective upon adoption by the City Council of the City of Belle Isle, Florida



**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: August 18, 2020

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Changes to Home Occupation Ordinance

Background: The City Council directed that the City staff review and revise the BIMC that deals with Home Occupations. In the current Zoning Ordinance home occupations are regulated through Section 50-103, Accessory Uses. It is necessary to rewrite this portion of the BIMC and Sections in Chapter 28, Taxation for three major reasons: the current regulations are too open to interpretation which leads to confusion for the issuer, the applicant, and those neighboring the applicant; the current regulations prohibit many activities related to home occupations which would be good for the economic development of the community, but would not negatively impact nearby residents; and the current regulations allow for certain activities related to home occupations that have proven to be irritating to nearby residents, generating numerous complaints to the City.

Home occupations can be very beneficial to the community when governed by zoning regulation that permit as broad of an array of home occupations as possible without negatively impacting the surrounding neighborhood. Home occupations are an important part of any local economy. They are a critical component of the local economy to grow through entrepreneurial activities of its residents. They foster the establishment of new business by eliminating the need for some small businesses to rent commercial space, a factor which could make all the difference to a new business.

Allowing to work from home can save commuting and child care costs, and can give those who might be unable to work outside the home, including single parents, the elderly and the disabled, an opportunity to earn a living. However, any benefits of home occupations must be balanced that neighbors are not disturbed by excessive noise, odors, light, traffic, and other nuisances that are not characteristic of a residential area. Current regulations prohibit a number of activities that are associated with home occupations that are no more disruptive to the surrounding neighborhood than activities already permitted as part of the allowed residential land use by special exception.

While there are many benefits to home occupations, they also do have the potential to disrupt the residential character of the surrounding area. Current regulations have not adequately addressed all activities related to home occupations that can be disruptive to the neighbors, particularly in regards to vehicles, parking, and number of visitors (customers/clients) related to home occupations. Current regulations do not address this issue at all. As a result, there have been a number of instances where parking, vehicles, and number of client/customer visits have generated numerous complaints from neighbors.

The current regulations also do not provide a way for neighbors to know that someone has applied for a home occupation permit and there is no recourse for them if they object to the home occupation.

Staff Recommendation: Move forward with the proposed changes to the BIMC

Suggested Motion: I move that we accept the changes to the home occupation section of the code and direct that staff to prepare the proper ordinance.

Alternatives: Do not accept the changes and suggest other changes to the code.

Fiscal Impact: N/A

Attachments: Proposed Ordinance.

ORDINANCE 20-_____

AN ORDINANCE OF THE CITY OF BELLE ISLE, FLORIDA, AMENDING THE BELLE ISLE LAND DEVELOPMENT CODE, CHAPTER 28, ARTICLE IV, SECTION 28-91 – OCCUPATIONAL LICENSE REQUIRED, AND SECTION 28-94 – ISSUANCE; TRANSFERABILITY AND CHAPTER 50, ARTICLE IV – ACCESSORY STRUCTURE; SECTION 28-99 - REVOCATION AND USES, SECTION 50-103 – ACCESSORY USES; PROVIDING CLARIFICATION OF TREE PRESERVATION PROCESSES, PROVIDING FOR AN APPEAL PROCESS AND PROCEDURES; PROVIDING SEVERABILITY, CODIFICATION, AND AN EFFECTIVE DATE.

WHEREAS, the City Council has determined that further amendment to Chapter 48, Article III of the City Land Development Code is necessary in order to further improve and clarify the City's tree protection regulations and to respond to the concerns of the citizens of Belle Isle; and

WHEREAS, the City Council has found and determined that the adoption of this Ordinance is in the interests of the public health, safety and welfare, will aid in the harmonious, orderly and progressive development of the City, and serves a valid public purpose.

BE IT ORDAINED by the City Council of the City of Belle Isle, Florida as follows:

SECTION 1.

Sec. 28-91. – Occupational License Required.

An occupational license tax for the privilege of engaging in or managing any business, profession or occupation within the corporate limits of the city is required and shall be levied on:

- (1) Any person who maintains a permanent business location or branch office within the city, for the privilege of engaging in or managing any business within its jurisdiction.
- (2) Any person who maintains a permanent business location or branch office within the city, for the privilege of engaging in or managing any profession or occupation within its jurisdiction.
- (3) Any person who does not qualify under subsection (1) or subsection (2) of this section and who transacts any business or engages in any occupation or profession in interstate commerce, if the license tax is not prohibited by US Const. art. I, § 8.
- (4) Any person engaged in home occupation within the jurisdiction, Home Occupation shall be licensed under Section 50-103(a).

Sec. 28-94. - Issuance; transferability.

- (a) An occupational license is not valid for more than one year and all licenses expire on September 30 of each year, except as otherwise provided by law. No license shall be issued for any fractional portion of any year, however, the rate charged for the initial license issued to a business new to the city after December 31 shall be prorated on a quarterly basis, i.e., a fee of three-quarters the annual rate will be assessed from January 1 through March 31, one-half the annual rate from April 1 through June 30 and one-fourth the annual rate thereafter for the remainder of the license term.
- (b) Any occupational license may be transferred to a new owner, when there is a bona fide sale of the business, upon payment of a transfer fee of \$3.00 or ten percent of the annual license tax, whichever is greater, up to \$25.00, and presentation of the original license and evidence of the sale.

- (c) Upon written request and presentation of the original license, any license may be transferred from one location to another location within the city upon payment of a transfer fee of \$3.00 or ten percent of the annual license tax, whichever is greater, up to \$25.00.
- (d) Home occupation licenses are non-transferable and cannot be used by the applicant for any premises other than that premise for which it was originally granted.. If a home occupation license is to be transferred to a new owner and/or new location, a new license needs to be applied for according to Chapter 50, Section 50-103 of the BIMC.

~~(a) Nonresidential facilities.~~

~~(1) General. Nonresidential businesses may provide amenities for the exclusive use of the employees, clients and/or guest of the primary business on the site.~~

~~(2) Businesses in conjunction with a hotel/motel.~~

~~a. Restaurants. Restaurants shall be permitted in conjunction with a hotel/motel provided that they are located within the primary building; or if they are in another building, then that building must meet the setback requirements for a primary building. The facility shall be treated as a primary use and subject to the requirements of the zoning district in which it is located.~~

~~b. Car rental agencies. Car rental agencies shall be permitted in conjunction with a hotel/motel provided that the car rental agency is located within the primary building and that it meets the parking requirements set forth in this Land Development Code.~~

~~c. *Tourist information centers.* Tourist information centers may be permitted in a hotel/motel provided that they are located entirely within the primary building. No signs outside of the building are permitted.~~

Sec. 28-99. - Revocation.

The city council shall have the right and authority to revoke, after legal notice and public hearing, any occupational license granted under this article whenever it is shown that the business is being conducted in such a manner as to be detrimental to the public health, safety or welfare or to the customers and patrons of the licensee. Home occupation licenses shall be revoked according to Chapter 50, Section 50-103 of the BIMC.

Sec. 50-103. - Accessory uses.

(b) Home occupation.

- (1) It is the purpose of this section to provide for the orderly conduct of a limited commercial activity on property otherwise zoned for residential purposes. Such activity shall not be of a nature that would impose any disruption to the quality of life, safety, character, health, welfare or appearance of a residential neighborhood.
- (2) Any use conducted entirely within a dwelling unit including the garage area, only if the garage door remains closed and carried on by an occupant thereof, which use is clearly incidental and secondary to the use of the dwelling for dwelling purposes and does not change the character thereof. ~~; and provided that all of the following requirements are met.~~

~~a. Letter from the city manager or the city manager's designee approving a business as a home occupation.~~

~~b. County occupational license.~~

(3) All business occupations, trades or professions qualifying as home occupations under this chapter shall exist and operate subject to the following provisions, conditions and restrictions: ~~The city manager or the city manager's designee may issue a letter approving a business as a home occupations provided that the applicant agrees to the following conditions:~~

- a. Only such commodities made on the premises may be sold on the premises. All such sales of home occupation work or products shall be conducted within a dwelling unit including the garage area, only if the garage door remains closed. Home occupations that market commodities via the internet, telephone or other off-site advertising may sell commodities produced off premises so long as said commodities are delivered to the client/customer. Shipment and delivery of products, merchandise, or supplies to home occupation shall be limited to the hours of 7:00am and 7:00pm in single rear axle vehicles.
- b. There shall be no outdoor display, or storage of merchandise or products, unless behind a 6 foot privacy fence, nor shall there be any display visible from the outside of the dwelling unit including the garage area, only if the garage door remains closed.
- c. No person shall be engaged in any such home occupation other than members of the immediate family residing on the premises. Written consent by the owner of the property

- is required to engage in any form of home occupation by a tenant at the time of application.
- d. No ~~mechanical~~ equipment or machinery shall be used or stored on the premises in connection with the home occupation, except such that is normally used for purely domestic or household purposes. Examples include, but not limited to, cement mixers, tractors, welding or those that create excessive noise, smoke, fumes, odor, or vibration.
 - e. No more than 25 percent of the floor area of the first floor shall be used for home occupation purposes.
 - f. No signage allowed.
 - g. Activities conducted and equipment or material used shall not change the fire safety or occupancy classifications of the dwelling or accessory building or use utility services in amounts greater than normally provided for the residential use. Electrical service to the dwelling including the garage area may not exceed 240 amps.
 - h. By way of example and not by way of limitation, the following shall be allowed as home occupations:
 - a. Office/Studio - Accountant, planner, architect, surveyor, artist, attorney, author, ceramist, clergyman, engineer, interior designer, landscape architect, musician, insurance office, photographer, dentist, physician or other licensed medical practitioner, teacher (not to exceed 2 pupils), real estate office, or other practitioners in similar services. Instruction based home occupations may not exceed two (2) students/customers at a time.

- b. Services - dressmaking, handicrafts, tailoring, millinery, nameplate making, home cooking, baking or preserving, telephone/mail services, barbershops/beauty parlors with no more than 2 chairs, and other similar service-based businesses
- i. No home occupation shall be permitted for plant nurseries, tearooms, food processing, restaurants, sale of antiques, commercial kennels, or pain management clinics, or shall not be allowed as home occupations. Activities regulated by the Federal Bureau of Alcohol, Tobacco and Firearms; Activities that produce hazardous wastes regulated by the United States Environmental Protection Agency of the Florida Department of Environmental Protection are prohibited as home occupations.
- j. No home occupation shall be permitted for outdoor repair shops, sales of food or drink to the public on the premises, or sales, service or repair of motorized vehicles.
- k. No alteration of the residential character of the premises be made, and the home occupations shall not be allowed to create a nuisance or to create any undue disturbance. Interior alterations are allowed as long as alterations do not result in the eliminations of the kitchen, dining area, bathrooms, living room or the bedrooms in the residence.
- l. No business, trade, profession or occupation shall qualify as a home occupation if it will generate noise which is audible beyond the property lines of the property upon which the premise is located.
- m. No more than 10 visits per day from customers, clients, or home deliveries are permitted, with no more than three visitors present at any given time.

- n. No vehicles which display advertising relating to the business on the premises may be utilized so as to avoid the restriction or signs contained above.
 - o. No more than three (3) passenger vehicles may be parked on or about the premises at any one time. Off street parking must be provided on a hard surface as provided in Section 30-73 and 30-133. The home occupation shall not generate excessive vehicular traffic or parking.
 - p. As a condition for granting of the home occupation license. The licensee agrees the City is authorized to conduct an inspection during normal business hours, with sufficient notice to the licensee, for the purpose of determining whether or not the provisions of this Code section are being complied with.
 - q. Use of the garage or any activity associated with the home occupation shall not displace and required parking in currently useable garage.
- (4) Approval of Application; Administrative Procedures. All applications for home occupation permits shall be reviewed by the City Manager or City Manager's designee for compliance with the provisions set forth herein.
- a. All applicants must provide two proofs of residence; a Florida Driver's License and a utility bill, and a copy of the applicant's lease, if renting the premises.
 - b. Submitted applications which fail to comply with the provisions of the Code shall be denied, and the applicant notified, in writing, of the denial and the reasons for the denial.

- c. Applications compliant with all the provisions of this Code shall be approved upon the posting requirement in Section 50-103(5) below and issued a permit, provided that all written objectives to the application, if any, have been reviewed and found to be without merit and unsupported by fact.
- (5) Posting Required For Posting Application. All applicants for a home occupation permit shall be required to place a notice on the premises, to inform the public that a home occupation permit has been applied for. This notice shall be posted on the premises for ten(1) days prior to the disposition of the permit applications. 24 hours from when the application is submitted to the City, a placard will be given to the applicant for posting. It is the applicant's responsibility to post the placard on the premises so it can be seen by the public, take a photograph of the posting and email it to the City Manager or the City Manager's designee.
- (6) Appeals and Hearing on Application. Applications which are denied by the City Manager or the City Manager's designee shall have the right to appeal to the Planning & Zoning Board. Such appeal shall be in writing and delivered to the City Clerk no less than ten (10) days after the denial of the application. The appeal will be placed on the next available Planning & Zoning Board agenda for action. The Planning & Zoning Board shall have the right to overturn, modify or affirm the decision made by the City Manager, or the City Manager's designee. The Board's decision shall be final.
- (7) Revocation of Home Occupation Permit; Procedure; Conditions.
 - a. Any person may seek revocation of a home occupation permit by making written application to the City Manager or City Manager's designee. An investigation will be made

- to determine whether the permit holder is conducting a home occupation in a lawful manner prescribed in this section.
- b. If the City Manager or City Manager's designee determines that the permit holder is in violation of the provisions of this section, the City Manager may revoke, suspend, or revise the permit.
 - c. The decision of the City Manager shall be subject to appeal to the Planning & Zoning Board as in Section 50-103(6). The decision of the Board is final.
 - d. The following shall be considered as grounds for revoking a home occupational permit.
 - i. Any change in the use or any change in extent or nature of the use or area of the dwelling unit being used, including the garage area that is different from that specified in the approved home occupation application, this not first approved by the City Manager. The operator of the home occupation must apply for a new home occupation permit prior to any such changes.
 - ii.
 - iii. Any change in use, extent of use, area of the dwelling being used. Or mechanical or electrical equipment being used that results in conditions not in accordance with the provisions of the required conditions shall result in immediate revocation of the permit.
- (8) The following conditions shall apply for home occupation permits which have been revoked;
- a. Initial revocation. Reapplication may only occur when the condition(s) causing the revocation has been corrected.

- b. Second Revocation. Reapplications may only occur after one (1) year and when the condition(s) has been corrected.
- c. Third Revocation. No permit shall be reissued.

SECTION 2. Codification. This Ordinance shall be incorporated into and codified within the Land Development Code of the City of Belle Isle, Florida. Any section, paragraph number, letter and/or any heading may be changed or modified as necessary to effectuate the foregoing. Grammatical, typographical and similar or like errors may be corrected, and additions, alterations, and omissions not affecting the construction or meaning of this ordinance or the Land Development Code may be freely made.

SECTION 3. Severability. If any section, subsection, sentence, clause, phrase, word or provision of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, whether for substantive, procedural, or any other reason, such portion shall be deemed a separate, distinct and independent provision, and such holding shall not affect the validity of the remaining portions of this Ordinance.

SECTION 4. Conflicts. In the event of a conflict or conflicts between this Ordinance and any other ordinance or provision of law, this Ordinance controls to the extent of the conflict, as allowable under the law.

SECTION 5. Effective Date. This Ordinance shall become effective immediately upon adoption by the City Council of the City of Belle Isle, Florida.

First Reading on _____, ____, 2020.

Second Reading and Adoption this _____ day of _____, 2020.

	YES	NO	ABSENT
Ed Gold	_____	_____	_____
Anthony Carugno	_____	_____	_____
Karl Shuck	_____	_____	_____
Mike Sims	_____	_____	_____
Harvey Readey	_____	_____	_____
Jim Partin	_____	_____	_____
Sue Nielsen	_____	_____	_____

ATTEST:

Yolanda Quiceno, CMC

City Clerk

Nicholas Fouraker, Mayor

Approved as to form and legality

For use and reliance by the City

Kurt Ardaman, City Attorney

STATE OF FLORIDA

COUNTY OF ORANGE

I, Yolanda Quiceno, City Clerk of the City of Belle Isle do hereby certify that the above and foregoing document ORDINANCE 20-11 was duly and legally passed by the Belle Isle City Council, in session assembled on the _____ day of _____, 20____, at which session a quorum of its members were present.

Yolanda Quiceno, CMC-City Clerk

**Belle Isle Issues Log
8/18/20**

a.

<u>Issue</u>	<u>Description</u>	<u>Start Date</u>	<u>POC</u>	<u>Expected Completion Date</u>	<u>Completed Action</u>	<u>Next steps</u>
Street Paving	The City staff will conduct a street assessment to determine the pavement conditions and determine if the prior assessment is still valid. When complete, the staff will set-up a Capital Improvement Program for street paving. Program	7/1/2020	PW/CM	TBD	The City has been successful in paving several streets over the past few years; most recently the area around City Hall.	City to conduct Pavement Assessment and develop CIP for paving (next Fiscal Year). \$200,000 Allocated for District 3 in FY20-21 Budget
Storm Drainage	The City Engineer recently completed an assessment of the storm system. Some trouble spots have been corrected (Wind Drift, Derine, Chiswick) CM and Finance Director developed Storm Water CIP	4/3/2017	ENG/CM	TBD	StormWater CIP was developed and reviewed by Budget Committee, who recommend approval.	City staff to start reconditioning swales in trouble areas. Council workshop to be scheduled for review drainage issues.
Traffic Studies	Increased traffic in and through Belle Isle prompted the Council to allocate funds for city-wide traffic study to improve traffic flow. Study was done and resulting Traffic Master Plan was adopted by Council. Due to the City's membership in Metroplan Orlando, they are conducting additional studies focusing on Hoffner Ave.	4/3/2017	CM/Eng.	Sept. 2020	City's TMP completed and adopted. Metroplan study is nearing completion. Hoffner median constructed but still needs additional work. Met with WaWa Rep regarding redesign of entrance.	WaWa to reconfigure entrance (Working on permit with OC). Metroplan Consultant to work toward finalizing report. OC/City working together to install RRFB at Monet/Hoffner crosswalk
Wallace Field	City purchased large area at Wallace/Matchett for open space. Issues with Wallace Street Plat in this area with people trespassing on private property. District 2 Comm. And CM met with residents to discuss solutions. Council met on June 14 and issues was discussed. Council directed that a fence would be erected around property. Dist. 2 Comm. and CM to meet with residents to discuss options for Wallace Street plat. Area is still zoned R-2.	6/14/2017	Dist.2 Comm and CM	9/30/2020	Fence installed. Zoning changed to OS. Agreement for CCA use of the field being reviewed by school. Trees planted as part of Arbor Day Celebration. Workshop held on development. CCA and City to review CCA draft plan. All changes sent to CCA Board for review. Possibility to be on their June 26 agenda. CA rejected change in Use Agreement regarding by-laws and rejected by-law changes suggested by the City. Use Agreement adopted. CCA planning park site plan. CCA/City staff met to go over site plan requirements. CCA working with City Planner for site plan submission.	CCA completed site plan. Council approved site plan concepts. City to talk to County on a joint drainage plan in the area. Moving the site plan forward to Planning and Zoning

Belle Isle Issues Log
8/18/20

a.

City acquisition of Property	Council discussed possibility of acquiring parcels within the City and directed City staff look at options on how to acquire property.	3/20/2018	CM	8/31/2020	Cross lake purchase is on hold until County reschedules PH. Mayor/CM to meet with Commissioner Uribe and Adjacent property owner on Cross Lake on March 4. CM/Comm. Cross Lake Property deed recorded by City (Closed)	Agenda Item for Bond Issue. Waiting for BoA to respond to PSA changes
Charter School (CCA)	There has been infrastructure issues at Cornerstone for some time. The City owns the property and leases it to CCA. The City is responsible for replacing major systems at CCA according to the lease.	4/3/2017	CM	Ongoing	Capital Facility Plan complete. CCA considering purchase of property. Roofs are being patched, not replaced at this time. Letter was sent to CCA Board asking for joint meeting and other Board issues. CM sent memorandum to CCA outlining conditions for refinancing . CCA discussed and rejected all the conditions sent by Council	CM and CCA Chair met to discuss working on conditions. Meeting held with City team to discuss refinancing 2012 bond and additional CCA borrowing.
Municipal Code Update	The City Council contracted with a planner to update the municipal code. This process was not completed and needs to be completed. There have been significant code changes in the past few years that need to be in the code.	4/3/2017	CM/CC	Ongoing	Meet with consultant to determine what was done and what is left to do. P&Z Board looking at possible changes to fence/wall requirements. Discussion of sidewalk maintenance	On-going as needed. Drafting additional impact fee language for development to the Land Development Code. Drafting language for Home Occupation.
Comp Plan Updates	The comp plan is reviewed every 7 years to see if it needs to be updated. The City Council contracted with a planner to update the comprehensive plan.	3/1/2017	Council Planner CM	Ongoing	Meet with consultant to determine what was done and what is left to do.	City Manager and Planner to review 2009 Comp Plan for errors discovered in Zoning Map. No Update
Annexation	Council discussed the desire to annex contiguous property in order to build the tax base and possibly provide more commercial development in Belle Isle.	4/3/2017	Council CM	12/28/2020	Council determined the priority to annex. Planner completed 1st report. City Staff reviewing.	CM to contact property owners to set up meeting.