



city council agenda

Updated Agenda
August 20, 2019 * 6:30 PM
City Council Meeting
City Hall Chambers 1600 Nela Avenue

Nicholas Fouraker Mayor	Kurt Ardaman City Attorney	Bob Francis City Manager	Ed Gold District 1	Anthony Carugno District 2	Karl Shuck District 3	Mike Sims District 4	Harv Readey District 5	Jim Partin District 6	Sue Nielsen District 7
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Welcome

Welcome to the City of Belle Isle City Council meeting. Agendas and all backup material supporting each agenda item are available in the City Clerk's office or on the city's website at cityofbelleislefl.org.

1. Call to Order and Confirmation of Quorum
2. Invocation and Pledge to Flag - Commissioner Harv Readey - District 5
3. Swear In of Officers: Ian Wise and Aaron Bennett (10 minutes)
4. Recess Regular Meeting for Budget Workshop (40 minutes)
 - a. Law Enforcement Education Fund, Charter School Debt Service Fund, Capital Equipment Replacement Fund and ROW Fund
5. Consent Items (10 minutes)
 - a. Approval of the City Council Budget Workshop August 13, 2019
 - b. Approval to excuse Comm Sims and Comm Readey for August 13, 2019 Workshop
 - c. Approval of RESOLUTION 19-09: A Resolution of the City of Belle Isle, Florida, to install traffic control devices (Stop signs) at the intersection of E. Wallace and Randolph Avenue in the City of Belle Isle, Florida.
 - d. Approval of Monthly Reports
6. Citizen's Comments

Persons desiring to address the Council MUST complete and provide to the City Clerk a yellow "Request to Speak" form located by the door. After being recognized by the Mayor, persons are asked to come forward and speak from the lectern, state their name and address, and direct all remarks to the Council as a body and not to individual members of the Council, staff or audience. **Citizen comments and each section of the agenda where public comment is allowed are limited to three (3) minutes.** Questions will be referred to staff and should be answered by staff within a reasonable period of time following the date of the meeting. Order and decorum will be preserved at all meetings. Personal, impertinent or slanderous remarks are not permitted. Thank you.
7. Unfinished Business
 - a. Approval of Property & Casualty Insurance Coverage and Services Proposal (15 minutes)
 - b. Approval of Waste Contract with JJ's Waste and Recycling Services (15 minutes)
8. New Business
 - a. Approval of a Formal Solid Waste and Recycling Advisory Committee (10 minutes)
 - b. Appointment of Jennie Brown to Tree Advisory Board (5 minutes)
9. Attorney's Report
10. City Manager's Report
 - a. Issues Log (15 minutes)
 - b. Chief's Report (10 minutes)
11. Mayor's Report
12. Council Report
13. Adjournment

"If a person decides to appeal any decision made by the Council with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings, and that, for such purpose, he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based." (F. S. 286.0105). "Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office (407-851-7730) at least 48 hours in advance of the meeting." –Page 1 of 108



city council minutes

MINUTES August 13, 2019 * 6:00 p.m. City Council Budget Workshop

The Belle Isle City Council met in a City Council Workshop on August 13, 2019, at 6:00 p.m. at the City Hall Chambers located at 1600 Nela Avenue, Belle Isle, FL 32809.

Present:

Mayor Fouraker
Commissioner Gold
Commissioner Carugno
Commissioner Shuck
Commissioner Partin
Commissioner Nielsen

Absent:

Commissioner Readey
Commissioner Sims

Also present: City Manager Bob Francis, Finance Manager Tracey Richardson, Chief Houston, and City Clerk Yolanda Quiceno. Meeting audio is available on the City's website at www.cityofbelleislefl.org and at City Hall.

CALL TO ORDER

Mayor Fouraker called the meeting to order at 6:00 pm.

Mayor Fouraker stated that Council can pass a formal motion at the next regular session to excuse Comm Sims and Comm Readey.

FIRST BUDGET PUBLIC HEARING WORKSHOP

City Manager Francis presented the Fiscal Year 2019-2020 Preliminary Operating Budget and Budget Message in accordance with the Charter. He provided and gave a brief overview of the significant changes and highlights of the budget as follows,

GENERAL FUND

Total Revenues/Balances

Budget: \$8,331,275

- Increase of \$394,335 (5.0%) over Revised FY 2018-19 Budget
- Increase of \$205,469 (2.5%) over Original FY 2018-19 Budget

GF Revenues

Budget: \$7,226,925

- Increase of \$763,126 (11.8%) over Revised FY2018-19 Budget
- Increase of \$1,180,322 (19.5%) over Original FY2018-19 Budget

MAJOR REVENUES (compared to FY 2018-19)

- Ad Valorem (Property Tax)
 - \$3,324,398 (\$266,006 (8.7%) increase)
- Gas Tax
 - \$232,000 (decrease of \$3,000)
- Utility Taxes (Different than FF)
 - Electric \$150,000 (same)
 - Communications \$196,884 (decrease of \$15,893)
- Franchise Fees
 - Electric \$450,000 (new)
 - Solid Waste \$60,000 [Commercial - \$26,000; Residential - \$34,000 (new)]
- Tree Removals
 - Not Anticipated due to new State Laws

- State Shared
 - \$350,000 (increase of \$20,000)
- ½-Cent Sales Tax
 - \$1,202,065 (increase of \$80,499)
- Solid Waste
 - \$650,000 (increase of \$33,332) (Expense evens out)
- Red Light Camera
 - \$350,000 (new fee)

GENERAL FUND EXPENDITURES

Total Expenses/Reserves

Budget: \$8,331,275

- Increase of \$394,335 (5.0%) over Revised FY 2018-19 Budget
- Increase of \$205,469 (2.5%) over Original FY 2018-19 Budget

GF Expenses

Budget: \$7,002,356

- Increase of \$169,766 (2.5%) over Revised FY 2018-19 Budget
- Increase of \$464,981 (7.1%) over Original FY 2018-19 Budget

GF Expenses by Category (compared to FY2018-19)

Personnel

- 29 FT; 7 PT Employees
- 3% Pay Increase (except CM); 2% Retirement
- Cost Accounting Methodology (% per fund)

	GF	SF	CCA
CM	60	25	15
DoF	60	25	15
PWS	60	30	10
PW	60	30	10
PW	60	30	10
Chief	90	0	10
ADC	80	0	20

- Administrative Personnel (5 FT; 1 PT – Social Media)
 - \$457,645 (\$92,043 decrease due to cost accounting methodology)
- Police Personnel (21 FT; 6 PT – Crossing guards)
 - \$1,711,667 (\$50,945 increase)
- Public Works (3 FT)
 - \$100,479 (\$56,325 decrease)

Operations and Maintenance

- Legislative
 - \$54,850 (\$6,000 decrease – medical/travel reduced)
- Finance/Administration
 - \$30,500 (\$2,000 increase – Memberships/Codification)
- General Government
 - \$2,717,600 (\$121,080 increase)
 - Legal Services (\$25,000 increase)
 - Website (\$15,000 increase)
 - Fire Contract (\$44,418 increase)
 - BING (\$14,000 decrease)
- Police
 - \$229,850 (\$8,726 decrease – misc.)

- Public Works
 - \$326,700 (21,700 increase)
 - Landscaping (\$50,000 decrease – In-house/Contract)
 - Urban Forestry (65,000 increase – Public Tree Care)

Capital Outlay

- Equipment
 - \$10,000 City Hall Server
 - \$10,000 City Hall Generator
 - \$25,000 Police Communications (Server, Laptops)
 - \$64,000 Police Vehicles (lease)
 - \$100,000 Police RLC/LPR
 - \$15,000 Holiday Decorations
 - \$7,000 Sidewalk Grinder
 - \$10,000 Mini-Excavator
- Improvements
 - \$15,000 Resurface Clock Face/Evaluate at BI Commons
 - \$37,000 Nela Bridge Repair
 - \$348,000 Parks
 - \$200,000 Gene Polk Park (50% SF)
 - \$45,000 Swann Deck and Fence
 - \$34,000 Cross Lake Purchase and Fence
 - \$35,000 Wallace Field Design
 - \$34,000 Trimble Park Fountain and Water Quality
 - \$25,000 Rebuild Trentwood Entrance at Daetwyler

Transfers

- To Equipment Replacement Fund
 - \$52,000
 - \$5,000 Code Enforcement Vehicle
 - \$10,000 Police Communications (Radios)
 - \$12,000 Police Boat Replacement
 - \$10,000 Cement Mixer
 - \$5,000 City Hall HVAC
 - \$10,000 Street Sweeper
 - To Right-of-Way Fund
 - \$400,000
 - \$350,000 Street Paving (Districts 3, 2, and 5)
 - \$50,000 Sidewalk Replacement
 - To CCA Maintenance Fund
 - \$150,000 Wallace Field Payback

Debt Service

	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
Bond Series 2016	\$90,000	18,000	\$108,000
(Maturity Date 10/1/26)			
Purpose of the Bond: Nela Bridge and Various Storm Water Projects			

Transportation Impact Fund Revenues

Total Revenues/Balances

- Budget: \$203,731
- Increase of \$4,242 (2.1%) over Revised FY 2018-19 Budget
 - Anticipate \$4,000 in Total Revenues

Total Expenditures/Reserves

- Budget: \$203,731

Capital Outlay

Improvements

- \$30,000 Hoffner Improvements at WaWa
- \$90,000 Hoffner Crosswalks
 - At Pleasure Island Road
 - At Monet Avenue
 - At Peninsular Drive

Council further discussed the various options to increase revenue in the City and different funding proposals as follows.

- Franchise Fees: Electricity and Communication;
- Additional fees to commercial properties who frequently utilize Fire/EMS Services;
- Transportation tax to cover future road/sidewalk repairs and
- Effective ways to communicate the proposed increases to residents before adoption.

City Manager Francis provided a copy of the agenda for the Strategic Planning Session scheduled for August 16-17, 2019.

ADJOURNMENT

There being no further business, Mayor Fouraker adjourn the Budget Workshop, at 8:05 p.m.

Yolanda Quiceno
CMC-City Clerk

DRAFT

"If a person decides to appeal any decision made by the Council with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings, and that, for such purpose, he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based." (F. S. 286.0105). "Persons with disabilities needing assistance to participate in any of these proceedings should contact the Clerk's Office (407-851-7730) at least 48 hours in advance of the meeting." -Page **6** of **108**

RESOLUTION 19-09

A RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA TO INSTALL TRAFFIC CONTROL DEVICES (STOP SIGNS) AT THE INTERSECTION OF E. WALLACE STREET AND RANDOLPH AVENUE IN THE CITY OF BELLE ISLE, FLORIDA.

WHEREAS, F.S 316-006(a) provides that chartered municipalities shall have original jurisdiction over all streets and highways located within their boundaries, except state roads, and may place and maintain such traffic control devices which conform to the manual and specifications of the Department of Transportation upon all streets and highways under their original jurisdiction as they shall deem necessary to indicate and to carry out the provisions of this chapter or to regulate, warn, or guide traffic, and;

WHEREAS, it has been determined by the City of Belle Isle that the intersection of Randolph Avenue and E. Wallace Street are within the city limits of the City of Belle Isle and;

WHEREAS, the City of Belle Isle staff has taken the following factors into account: proximity to school, distance from other traffic control devices, speed of traffic, visibility at the intersection, number of pedestrians, and type of area being mostly residential, and;

WHEREAS, numerous requests have been received by the City of Belle Isle to install stop signs at the intersection, and;

WHEREAS, the City staff has informed the County that it is in the best interest of the traveling public to install the following signs at the following intersection:

1. Install stop signs (R 1-1) on Randolph Avenue for northbound and southbound traffic at the E. Wallace Street intersection.
2. Install stop signs (R 1-1) on E. Wallace Street for eastbound and westbound traffic at the Randolph Avenue intersection. This will provide a 4-way stop at the intersection.
3. Install "all way" signs (RI-4) below each Stop sign at the intersection.

- 1 4. Install stop ahead signs (W3-1a), one for northbound traffic on Randolph Avenue approximately 500 feet south of
- 2 the E. Wallace Street intersection, and one for southbound traffic on Randolph Avenue approximately 500 feet
- 3 north of the E. Wallace Street intersection.
- 4 5. Install stop ahead signs (W3-1a), one for eastbound traffic on E. Wallace Street approximately 500 feet south of
- 5 the Randolph Avenue intersection, and one for westbound traffic on E. Wallace Street approximately 500 feet
- 6 north of the Randolph Avenue intersection.
- 7 6. Install four (4) crosswalks at the E. Wallace Street and Randolph Avenue Intersection.

8

9 NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Belle Isle, Florida, that authorization is

10 hereby given to install and remove such traffic signs at the locations designated herein.

11

12 DATED the 20th day of August, 2019

13

14 ATTEST: _____

15 Yolanda Quiceno, CMC-City Clerk

16 _____

17 Nicholas Fouraker, Mayor

18 STATE OF FLORIDA

19 COUNTY OF ORANGE

20 I, Yolanda Quiceno, City Clerk of the City of Belle Isle do hereby certify that the above and foregoing document

21 RESOLUTION 19-09 was duly and legally passed by the Belle Isle City Council, in session assembled on the 20TH day of

22 AUGUST 2019, at which session a quorum of its members were present.

23 _____

24 Yolanda Quiceno, CMC-City Clerk

25



BELLE ISLE POLICE DEPARTMENT

1521 NELA AVENUE, BELLE ISLE, FL 33009 * WWW.CITYOFBELLEISLEFL.ORG * TEL: 407-340-3473

TOTAL INCIDENTS BY DISTRICTS:	
TOTAL MONTHLY INCIDENTS	49
TOTAL MONTHLY JAIL	6
TOTAL MONTHLY NTA	0

D1	1
D2	7
D3	1
D4	17
D5	5
D6	4
D7	14

TOTAL YTD INCIDENTS	269
TOTAL YTD ARRESTS	68

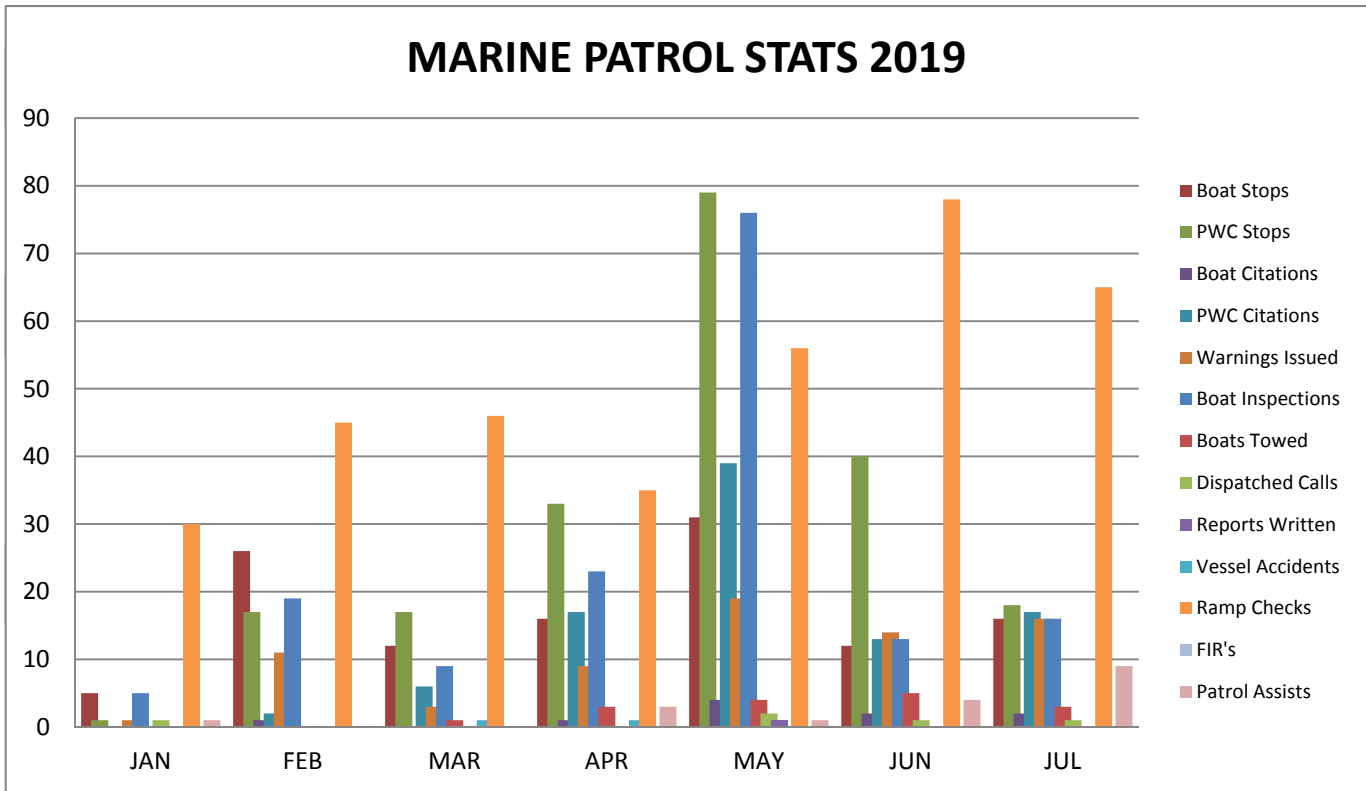
KEY:

EC= Exceptionally cleared

JULY 2019 CASES							
2019 CASES	ADDRESS	DIST	INCIDENT	DATE	TIME	STATUS	SYNOPSIS
19-600263	5130 CONWAY RD S	D7	VIDEO VOYEURISM	7/1/2019	12:45 PM		PERSON SAYS THEY WERE FILMED
19-600264	HOFFNER AVE & WANDWORTH AVE	D7	CAR ACCIDENT	7/2/2019	7:27 PM		BAD PASSING
19-600265	4416 HOFFNER AVE	D7	TRESPASS WARNING	7/2/2019	2:08 AM		OWNER REQUEST
19-600266	HOFFNER AVE & WANDWORTH AVE	D7	POSSESSION OF CONTROLLED SUBSTANCE	7/2/2019	1:10 AM	JAIL	TRAFFIC STOP, PLATE OBSCURED
19-600266	HOFFNER AVE & WANDWORTH AVE	D7	2 ARRESTS	7/2/2019	1:10 AM	JAIL	POSSESSION OF CONTROLLED SUBSTANCE
19-600267	1934 MCCOY RD	D4	MOTOR VEHICLE THEFT	7/2/2019	7:06 AM		VEHICLE RECOVERED, BUT DAMAGED
19-600268	2633 NELA AVE	D5	LARCENY-FROM VEHICLE	7/2/2019	1:00 AM		UNLOCKED VEHICLE, ITEMS STOLEN
19-600269	3101 MCCOY RD	D4	RECOVERED STOLEN VEHICLE	7/2/2019	1:28 PM		ABANDONED VEHICLE
19-600270	3011 MCCULLOCH RD	D4	BURGLARY TO BUSINESS	7/2/2019	1:51 PM		DECALS STOLEN FROM RENTAL COMPANY
19-600271	1777 MCCOY RD	D4	INFORMATION REPORT	7/2/2019	7:10 PM		CAR DAMAGE
19-600272	2110 HOFFNER AVE	D2	CAR ACCIDENT	7/4/2019	5:08 AM		HIT AND RUN
19-600273	COVE DR W. SOL AVE	D6	CAR ACCIDENT	7/4/2019	5:30 PM		SPEEDING VEHICLE HIT 2 PARKED CARS
19-600274	PULLED IN ERROR	X	NO REPORT				NO REPORT
19-600275	2488 TRENTWOOD BLVD	D5	INFORMATION REPORT	7/5/2019	10:24 AM		MEDICAL
19-600276	REDACTED	D4	BAKER ACT	7/5/2019	11:06 AM		NO CRIMINAL OFFENSE
19-600277	4416 HOFFNER AVE	D7	LARCENY-GAS STATION	7/5/2019	2:31 PM		SHOPLIFTING
19-600278	MUTUAL DUI PATROL	X	POSSESSION OF CONTROLLED SUBSTANCE	7/5/2019	9:47 PM	JAIL	TRAFFIC STOP, NO TAIL LIGHT
19-600279	1934 MCCOY RD	D4	TRESPASS WARNING	7/6/2019	8:03 PM		OWNER REQUEST
19-600280	REDACTED	D4	BATTERY DATING VIOLENCE	7/7/2019	7:19 PM	JAIL	ALTERCATION BETWEEN PARAMOURS
19-600281	1951 MCCOY RD	D4	INFORMATION REPORT	7/7/2019	7:08 PM		VEHICLE FIRE
19-600282	2307 BOGGY CREEK RD #83		TRESPASS WARNING	7/9/2019	12:10 PM		OWNER REQUEST
19-600283	2720 NELA AVE	D5	INFORMATION REPORT	7/10/2019	9:58 AM		IDENTITY THEFT
19-600284	4400 HOFFNER AVE	D7	LARCENY-FROM VEHICLE	7/11/2019	11:35 AM		2 CARS, FORCED ENTRY
19-600285	REDACTED	D7	BATTERY-DOMESTIC VIOLENCE	7/11/2019	8:43 PM	JAIL	PHYSICAL DISPUTE
19-600286	REDACTED	D3	BATTERY-DOMESTIC VIOLENCE	7/12/2019	6:19 AM	EC	VICTIM DECLINED TO PROSECUTE. SUSPECT FLED
19-600287	1521 NELA AVE	D5	INFORMATION REPORT	7/12/2019	3:00 PM		NOTES
19-600288	CONWAY RD & ROTHBURY DR	D7	INFORMATION REPORT	7/13/2019	1:40 PM		FOUND PROPERTY (CELL PHONE)
19-600289	6011 ORANGE AVE	D4	STOLEN TAG	7/14/2019	3:00 PM		STOLEN OFF CAR IN PARKING LOT
19-600290	4220 BELLE GROVE CT	D6	INFORMATION REPORT	7/14/2019	4:55 PM		LOST RESIDENTIAL ID
19-600291	HANSEL AVE & FAIRLANE AVE	D2	CAR ACCIDENT	7/14/2019	5:50 PM		HIT AND RUN
19-600292	3803 QUANDO DR	D6	INFORMATION REPORT	7/15/2019	7:45 AM		LOOSE DOG BIT PET DOG
19-600293	HOFFNER AVE W OF PENNINSULAR RD	D2	INFORMATION REPORT	7/16/2019	2:07 PM		WARRANT
19-600294	1658 PAM CIR	D4	LARCENY-FROM VEHICLE	7/16/2019	5:30 PM		ITEMS STOLEN , NO FORCED ENTRY
19-600295	HOFFNER AVE & BELLEVILLE AVE	D4	INFORMATION REPORT	7/16/2019	5:30 PM		FOUND PROPERTY (STOLEN TAG)
19-600296	REDACTED	D2	BAKER ACT	7/17/2019	7:33 PM		NO CRIMINAL OFFENSE
19-600297	1311 WALLACE DR	D2	LARCENY-FROM VEHICLE	7/19/2019	6:33 AM		2 CARS, NO FORCED ENTRY
19-600298	2300 JETPORT DR	D4	CAR ACCIDENT	7/19/2019	9:20 AM		PARKING LOT ACCIDENT
19-600299	1412 OVERLOOK RD	D1	ATTEMPTED LARCENY-FROM VEHICLE	7/19/2019	9:24 AM		NO FORCED ENTRY, NOTHING STOLEN
19-600300	3615 PONCEAU ST	D7	RESISTING OFFICER WITHOUT VIOLENCE	7/19/2019	12:31 PM	JAIL	SUSPECT TRIED TO FLEE TRAFFIC STOP
19-600301	3101 MCCOY RD	D4	INFORMATION REPORT	7/19/2019	6:26 PM		RECOVERED STOLEN VEHICLE
19-600302	6563 GIBSON DR		TRESPASS WARNING	7/20/2019	2:04 AM		OWNER REQUEST
19-600303	5303 HAWFORD CIR	D7	LARCENY-OTHER	7/20/2019	5:17 PM		PACKAGE STOLEN
19-600304	1777 MCCOY RD	D4	BATTERY	7/21/2019	3:00 PM		PHYSICAL ARGUMENT-BETWEEN STRANGERS
19-600305	REDACTED	D6	BAKER ACT	7/21/2019	9:24 PM		NO CRIMINAL OFFENSE
19-600306	4400 HOFFNER AVE	D7	LARCENY-FROM VEHICLE	7/25/2019	8:56 PM		ITEMS STOLEN , FORCED ENTRY
19-600307	HOFFNER AVE W. OF MONET AVE	D7	CAR ACCIDENT	7/26/2019	11:15 AM		REAR END COLLISION
19-600308	706 WALLACE AVE	D2	BATTERY	7/27/2019	1:08 PM	EC	VICTIM DECLINED TO PROSECUTE
19-600309	PULLED IN ERROR	X	NO REPORT				NO REPORT
19-600310	5140 CONWAY RD S	D7	INFORMATION REPORT	7/28/2019	8:00 PM		WELL BEING CHECK
19-600311	2601 MCCOY RD	D4	SEXUAL BATTERY	7/28/2019	7:04 PM		OCCURRED IN ANOTHER JURISDICTION
19-600312	1900 MCCOY RD	D4	CHECK FRAUD	7/29/2019	10:06 AM		BANK CASHED FALSE CHECK
19-600313	1853 MCCOY RD	D4	CAR ACCIDENT	7/29/2019	10:24 PM		PARKING LOT ACCIDENT
19-600314	1521 NELA AVE	D5	LARCENY-OTHER	7/30/2019	8:04 PM		STOLEN LICENSE PLATE
19-600315	1508 DELIA AVE	D2	LARCENY-FROM VEHICLE	7/31/2019	2:27 PM		ITEMS TAKEN, NO FORCED ENTRY

d.

MARINE PATROL STATS 2019													
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
Patrol Activity													Total
Boat Stops	5	26	12	16	31	12	16						118
PWC Stops	1	17	17	33	79	40	18						205
Boat Citations	0	1	0	1	4	2	2						10
PWC Citations	0	2	6	17	39	13	17						94
Warnings Issued	1	11	3	9	19	14	16						73
Boat Inspections	5	19	9	23	76	13	16						161
Boats Towed	0	0	1	3	4	5	3						16
Dispatched Calls	1	0	0	0	2	1	1						5
Reports Written	0	0	0	0	1	0	0						1
Vessel Accidents	0	0	1	1	0	0	0						2
Ramp Checks	30	45	46	35	56	78	65						355
FIR's	0	0	0	0	0	0	0						0
Patrol Assists	1	0	0	3	1	4	9						18
Arrests													
Felony	0	0	0	0	0	0	0						0
Misdemeanor	0	0	0	0	0	0	0						0
BUI	0	0	0	0	0	0	0						0





Orange County Fire Rescue Unit Activity in Belle Isle for July 2019

d.

BELLE ISLE INCIDENT TOTAL		59
Total OCFR Units Used	119	
Total OCFR Transports	29	

	EMS	Fire Service	Vehicle Accident
Total	36	14	9

Alarm #	Units	Date	Total Time	Call Type	Sta	Jurisdiction	Transport	REP DIST	LOCATION
OF190065890									
	E72	7/1/19	0:27:13	EMDD	72	Belle Isle		72732B	5858 COVE DR, BI
	R72	7/1/19	1:14:08	EMDD	72	Belle Isle	YES	72732B	5858 COVE DR, BI
OF190065956									
	E72	7/1/19	0:05:39	AA	72	Belle Isle		72733B	HOFFNER AV/CONWAY RD
	R72	7/1/19	0:05:25	AA	72	Belle Isle		72733B	HOFFNER AV/CONWAY RD
OF190065958									
	E70	7/1/19	0:14:55	AA	70	Belle Isle		70735B	HOFFNER AV/AVOCADO LN
	R70	7/1/19	0:48:55	AA	70	Belle Isle	YES	70735B	HOFFNER AV/AVOCADO LN
OF190066098									
	E70	7/2/19	0:20:19	EMDD	72	Belle Isle		72733B	5373 JADE CIR, BI
	E72	7/2/19		EMDD	72	Belle Isle		72733B	5373 JADE CIR, BI
	R70	7/2/19	1:03:08	EMDD	72	Belle Isle	YES	72733B	5373 JADE CIR, BI
	R72	7/2/19		EMDD	72	Belle Isle		72733B	5373 JADE CIR, BI
	TA77	7/2/19	0:00:07	EMDD	72	Belle Isle		72733B	5373 JADE CIR, BI
OF190066135									
	E72	7/2/19	0:21:21	EMDD	72	Belle Isle		72733B	HOFFNER AV/DUBAN AV
	R51	7/2/19	0:56:21	EMDD	72	Belle Isle	YES	72733B	HOFFNER AV/DUBAN AV
	REHAB1	7/2/19	0:07:05	EMDD	72	Belle Isle		72733B	HOFFNER AV/DUBAN AV
OF190066265									
	B4	7/2/19	0:03:55	HOUSE	72	Belle Isle		72733B	5137 DORIAN AV, BI
	CPT3	7/2/19	0:03:50	HOUSE	72	Belle Isle		72733B	5137 DORIAN AV, BI
	E70	7/2/19	0:04:03	HOUSE	72	Belle Isle		72733B	5137 DORIAN AV, BI
	E71	7/2/19	0:04:24	HOUSE	72	Belle Isle		72733B	5137 DORIAN AV, BI
	E72	7/2/19	0:10:54	HOUSE	72	Belle Isle		72733B	5137 DORIAN AV, BI
	R70	7/2/19	0:04:22	HOUSE	72	Belle Isle		72733B	5137 DORIAN AV, BI
	R72	7/2/19	0:05:31	HOUSE	72	Belle Isle		72733B	5137 DORIAN AV, BI
	REHAB1	7/2/19	0:03:59	HOUSE	72	Belle Isle		72733B	5137 DORIAN AV, BI
	TR51	7/2/19	0:03:55	HOUSE	72	Belle Isle		72733B	5137 DORIAN AV, BI
OF190066645									
	E72	7/3/19	0:07:05	AFA	72	Belle Isle		72733B	3542 EDLINGHAM CT, BI
OF190066681									
	E72	7/3/19	0:02:09	EMDA	72	Belle Isle		72733B	4916 DARDEN AV, BI
	R72	7/3/19	1:14:58	EMDA	72	Belle Isle	YES	72733B	4916 DARDEN AV, BI
OF190066794									
	E70	7/4/19	0:15:54	AA	70	Belle Isle		70735B	2110 HOFFNER AV, BI
	R72	7/4/19	0:09:37	AA	70	Belle Isle		70735B	2110 HOFFNER AV, BI

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Alarm #	Units	Date	Total Time	Call Type	Sta	Jurisdiction	Transport	REP DIST	LOCATION
OF190066972	E73	7/4/19	0:12:18	CKFROUT	73	Belle Isle		73777B	2323 MCCOY RD, BI
OF190066982	E72	7/4/19	0:11:13	AA	72	Belle Isle		72732B	5700 COVE DR, BI
	R72	7/4/19	0:11:13	AA	72	Belle Isle		72732B	5700 COVE DR, BI
OF190067011	E70	7/4/19	0:21:40	EMDC	72	Belle Isle		72734B	5012 GRAN LAC AV, BI
	R70	7/4/19	1:06:11	EMDC	72	Belle Isle	YES	72734B	5012 GRAN LAC AV, BI
OF190067119	E70	7/5/19	0:21:26	EMDC	73	Belle Isle		73777B	3213 FLOWERTREE RD, BI
	R70	7/5/19	0:55:04	EMDC	73	Belle Isle	YES	73777B	3213 FLOWERTREE RD, BI
OF190067241	E73	7/5/19	0:23:13	EMDA	73	Belle Isle		73777B	2488 TRENTWOOD BLVD, E
	R53	7/5/19	0:14:36	EMDA	73	Belle Isle		73777B	2488 TRENTWOOD BLVD, E
OF190067250	E70	7/5/19	0:02:23	AFA	70	Belle Isle		70736B	1207 E WALLACE ST, BI
OF190067285	E70	7/5/19	0:19:02	EMDD	73	Belle Isle		73777B	1900 MCCOY RD, BI
	R51	7/5/19	0:19:02	EMDD	73	Belle Isle		73777B	1900 MCCOY RD, BI
OF190067293	E70	7/5/19	0:34:38	EMDA	70	Belle Isle		70769B	7012 BARBY LN, BI
	M5	7/5/19	1:14:04	EMDA	70	Belle Isle	YES	70769B	7012 BARBY LN, BI
OF190067530	E70	7/6/19	0:15:17	EMDD	70	Belle Isle		70737B	1508 NEVADA AV, BI
	R70	7/6/19	0:55:00	EMDD	70	Belle Isle	YES	70737B	1508 NEVADA AV, BI
OF190067728	E72	7/6/19	0:01:52	EMDA	72	Belle Isle		72733B	3715 ST MORITZ ST, BI
	R72	7/6/19	1:00:32	EMDA	72	Belle Isle	YES	72733B	3715 ST MORITZ ST, BI
OF190067791	E70	7/6/19	0:26:17	EMDD	70	Belle Isle		70735B	1425 CONWAY ISLE CIR, BI
	R70	7/6/19	1:01:15	EMDD	70	Belle Isle	YES	70735B	1425 CONWAY ISLE CIR, BI
OF190068015	R70	7/7/19	0:50:03	EMDA	70	Belle Isle	YES	70769B	2306 TRACE AV, BI
OF190068157	E73	7/7/19	0:33:25	CARF	73	Belle Isle		73777B	LINDOS ST/MCCOY RD
OF190068195	E70	7/7/19	0:02:28	WIRES	72	Belle Isle		72734B	HOFFNER AV/MONTMART I
	E72	7/7/19	0:14:16	WIRES	72	Belle Isle		72734B	HOFFNER AV/MONTMART I
OF190069103	E73	7/10/19	0:18:19	EMDC	73	Belle Isle		73777B	3101 MCCOY RD, BI
	M5	7/10/19	0:18:12	EMDC	73	Belle Isle		73777B	3101 MCCOY RD, BI
OF190069109	E70	7/10/19	0:01:52	EMDC	70	Belle Isle		70773B	1701 PERKINS RD, BI
	E73	7/10/19	0:25:08	EMDC	70	Belle Isle		70773B	1701 PERKINS RD, BI
	M5	7/10/19	1:10:34	EMDC	70	Belle Isle	YES	70773B	1701 PERKINS RD, BI
OF190069461	E71	7/11/19	0:11:57	AFAWF	72	Belle Isle		72733B	5126 CONWAY RD, BI
OF190069498	R72	7/11/19	1:17:21	EMDB	72	Belle Isle	YES	72733B	5356 HAWFORD CIR, BI
OF190069598	E72	7/11/19	0:02:20	EMDD	72	Belle Isle		72733B	4907 DARDEN AV, BI
	R72	7/11/19	0:16:13	EMDD	72	Belle Isle		72733B	4907 DARDEN AV, BI
OF190070368	E73	7/13/19	0:33:40	EMDD	70	Belle Isle		70735B	2525 OAK ISLAND PT,

d.

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Alarm #	Units	Date	Total Time	Call Type	Sta	Jurisdiction	Transport	REP DIST	LOCATION
	R52	7/13/19	1:10:55	EMDD	70	Belle Isle	YES	70735B	2525 OAK ISLAND PT, d.
OF190070603									
	E70	7/14/19	0:25:56	AA	70	Belle Isle		70736B	E OAK RIDGE RD/HANSEL,
	M5	7/14/19	0:05:21	AA	70	Belle Isle		70736B	E OAK RIDGE RD/HANSEL,
	R72	7/14/19	0:05:33	AA	70	Belle Isle		70736B	E OAK RIDGE RD/HANSEL,
OF190070617									
	E70	7/14/19	0:17:33	EMDD	73	Belle Isle		73777B	2601 MCCOY RD, BI
	R70	7/14/19	0:17:39	EMDD	73	Belle Isle		73777B	2601 MCCOY RD, BI
OF190070626									
	E70	7/14/19	0:20:38	AA	73	Belle Isle		73777B	1934 MCCOY RD, BI
	R70	7/14/19	0:54:39	AA	73	Belle Isle	YES	73777B	1934 MCCOY RD, BI
OF190071029									
	E73	7/15/19	0:18:10	EMDB	73	Belle Isle		73777B	MCCOY RD/LINDOS ST
	R52	7/15/19	0:14:24	EMDB	73	Belle Isle		73777B	MCCOY RD/LINDOS ST
OF190071113									
	E70	7/15/19	0:26:30	EMDC	70	Belle Isle		70769B	7012 BARBY LN, BI
	R70	7/15/19	0:26:30	EMDC	70	Belle Isle		70769B	7012 BARBY LN, BI
OF190071556									
	E72	7/17/19	0:24:10	EMDD	70	Belle Isle		70769B	7012 BARBY LN, BI
	R72	7/17/19	0:55:07	EMDD	70	Belle Isle	YES	70769B	7012 BARBY LN, BI
OF190072001									
	E70	7/18/19	0:20:26	EMDA	72	Belle Isle		72734B	5225 DRISCOLL CT, BI
	R70	7/18/19	0:57:08	EMDA	72	Belle Isle	YES	72734B	5225 DRISCOLL CT, BI
OF190072004									
	E73	7/18/19	0:18:32	EMDD	70	Belle Isle		70773B	1719 COLLEEN DR, BI
	R53	7/18/19	0:55:21	EMDD	70	Belle Isle	YES	70773B	1719 COLLEEN DR, BI
OF190072419									
	E72	7/19/19	0:25:09	EMDD	72	Belle Isle		72733B	4900 DORIAN AV, BI
	R71	7/19/19	1:21:57	EMDD	72	Belle Isle	YES	72733B	4900 DORIAN AV, BI
OF190072444									
	R70	7/19/19	1:05:09	EMDC	72	Belle Isle	YES	72733B	5050 CONWAY RD, BI
OF190072595									
	E72	7/19/19	0:18:15	AFA	72	Belle Isle		72733B	3714 ST MORITZ ST, BI
OF190073020									
	E70	7/21/19	0:21:48	EMDD	70	Belle Isle		70735B	2318 CROSS LAKE RD, BI
	R72	7/21/19	0:21:48	EMDD	70	Belle Isle		70735B	2318 CROSS LAKE RD, BI
OF190073082									
	E70	7/21/19	0:14:36	WIRES	70	Belle Isle		70769B	NELA AV/SEMINOLE DR
OF190073216									
	R70	7/21/19	0:08:26	EMDB	70	Belle Isle		70773B	1777 MCCOY RD, BI
OF190073315									
	R72	7/21/19	0:58:58	EMDB	72	Belle Isle	YES	72732B	4305 QUANDO DR, BI
OF190073344									
	E73	7/21/19	0:12:11	EMDB	70	Belle Isle		70773B	1777 MCCOY RD, BI
	R70	7/21/19	0:51:05	EMDB	70	Belle Isle	YES	70773B	1777 MCCOY RD, BI
OF190073461									
	E72	7/22/19	0:21:33	EMDA	72	Belle Isle		72733B	5207 CHISWICK CIR, BI
	R72	7/22/19	1:00:46	EMDA	72	Belle Isle	YES	72733B	5207 CHISWICK CIR, BI
OF190073508									
	E72	7/22/19	0:03:55	AA	72	Belle Isle		72733B	CONWAY RD/HOFFNER AV
	R72	7/22/19	0:18:48	AA	72	Belle Isle		72733B	CONWAY RD/HOFFNER AV
OF190073630									
	E70	7/22/19	0:29:18	EMDA	70	Belle Isle		70773B	1851 WIND HARBOR RD, BI
	R70	7/22/19	1:17:05	EMDA	70	Belle Isle	YES	70773B	1851 WIND HARBOR RD, BI 13

Alarm #	Units	Date	Total Time	Call Type	Sta	Jurisdiction	Transport	REP DIST	LOCATION
OF190074224	E70	7/24/19	0:10:59	WIRES	70	Belle Isle		70769B	2935 NELA AV, BI
OF190074888	E72	7/26/19	0:15:22	PUBASST	72	Belle Isle		72733B	5124 ST MICHAEL AV, BI
	R72	7/26/19	0:02:28	PUBASST	72	Belle Isle		72733B	5124 ST MICHAEL AV, BI
OF190074977	E72	7/26/19	0:13:29	AA	72	Belle Isle		72733B	HOFFNER AV/MONET AV
	R72	7/26/19	0:45:22	AA	72	Belle Isle	YES	72733B	HOFFNER AV/MONET AV
OF190075151	E73	7/26/19	0:31:40	EMDC	73	Belle Isle		73777B	2323 MCCOY RD, BI
	R70	7/26/19	0:32:02	EMDC	73	Belle Isle		73777B	2323 MCCOY RD, BI
OF190075381	B7	7/27/19	0:11:12	EMDD	70	Belle Isle		70736B	FAIRLANE AV/HANSEL AV
	E70	7/27/19	0:15:20	EMDD	70	Belle Isle		70736B	FAIRLANE AV/HANSEL AV
	R70	7/27/19	0:15:20	EMDD	70	Belle Isle		70736B	FAIRLANE AV/HANSEL AV
OF190075863	E70	7/28/19	0:30:21	TRANSF	73	Belle Isle		73777B	2601 MCCOY RD, BI
OF190076236	E51	7/29/19	0:04:45	WTRSALV	70	Belle Isle		70773B	1729 PAM CIR, BI
	E53	7/29/19	0:11:23	WTRSALV	70	Belle Isle		70773B	1729 PAM CIR, BI
	TR51	7/29/19	0:00:46	WTRSALV	70	Belle Isle		70773B	1729 PAM CIR, BI
OF190076541	E70	7/30/19	0:33:48	EMDA	73	Belle Isle		73777B	3669 BRIGHTON PARK CIR.
	R70	7/30/19	1:35:17	EMDA	73	Belle Isle	YES	73777B	3669 BRIGHTON PARK CIR.
OF190076930	E70	7/31/19	0:10:48	WIRES	70	Belle Isle		70736B	E OAK RIDGE RD/S ORANG
OF190076977	E72	7/31/19	0:16:15	EMDD	72	Belle Isle		72733B	3726 ROTHBURY DR, BI
	R72	7/31/19	0:57:04	EMDD	72	Belle Isle	YES	72733B	3726 ROTHBURY DR, BI
OF190077001	E73	7/31/19	0:17:28	AA	73	Belle Isle		73777B	1900 MCCOY RD, BI
	R53	7/31/19	0:16:19	AA	73	Belle Isle		73777B	1900 MCCOY RD, BI

SERVICE AREA INCIDENT TOTAL 59

Total OCFR Units Used 119

Total OCFR Transports 29

	EMS	Fire Service	Vehicle Accident
Total	36	14	9

d.



**CITY OF BELLE ISLE,
FLORIDA**

d.

Code Enforcement - Monthly Overview

JULY 2019

New Violations	59
Inspections	34
Violation Compliance	33
Signs Collected	51
Total Contacts	177

CODE VIOLATIONS/CONTACTS

07/03/2019 through 08/06/2019

d.

<u><i>CodeViolation</i></u>	<u><i>Count</i></u>
BUSINESS LICENSE (NONE/NOT VALID)	1
HIGH GRASS/WEEDS	35
NO PERMIT - DRIVEWAY	1
NO PERMIT - VEHICLE SALES	1
OBSTRUCTING SIDEWALK	5
OUTDOOR STORAGE	1
PARKING OF TRAILER	9
POD - Portable Storage Unit - NO PERMIT	1
TRASH & DEBRIS	5
<i>Grand Total</i>	59

8/12/2019
2:03 PM

Complaint Status

07/03/2019 through 08/06/2019

d.

<u>Status</u>	<u>Count</u>
CLOSED COMPLIANCE	33
CLOSED UNFOUNDED	1
COURTESY NOV - OPEN	1
	<hr/>
	35

**CODE ENFORCEMENT
YEAR TO YEAR COMPARISON
2017-2018 vs. 2018-2019**

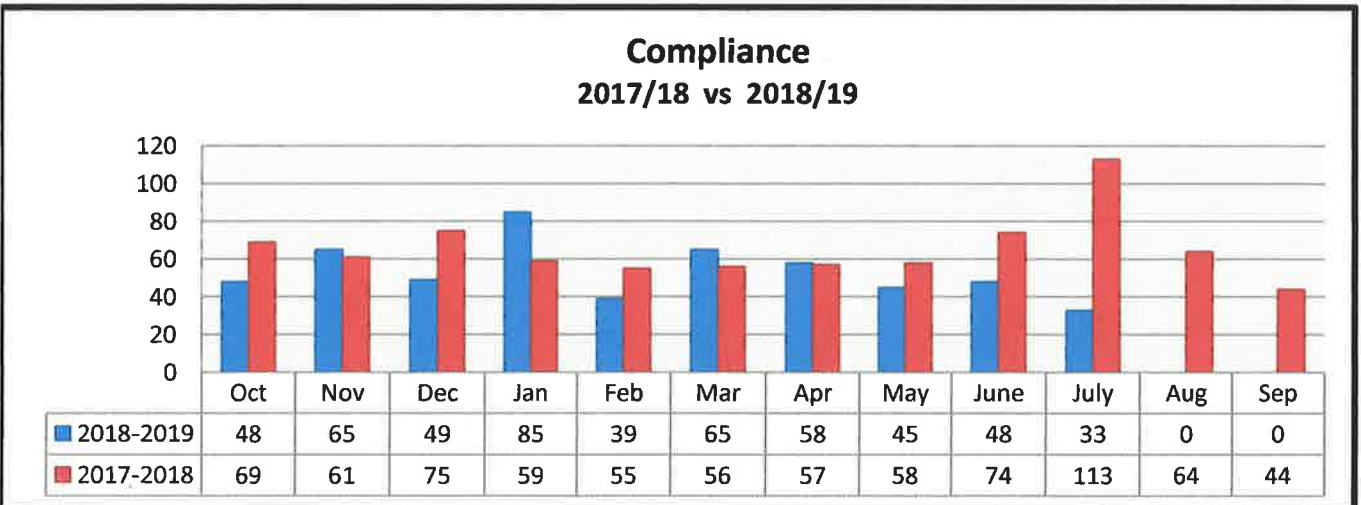
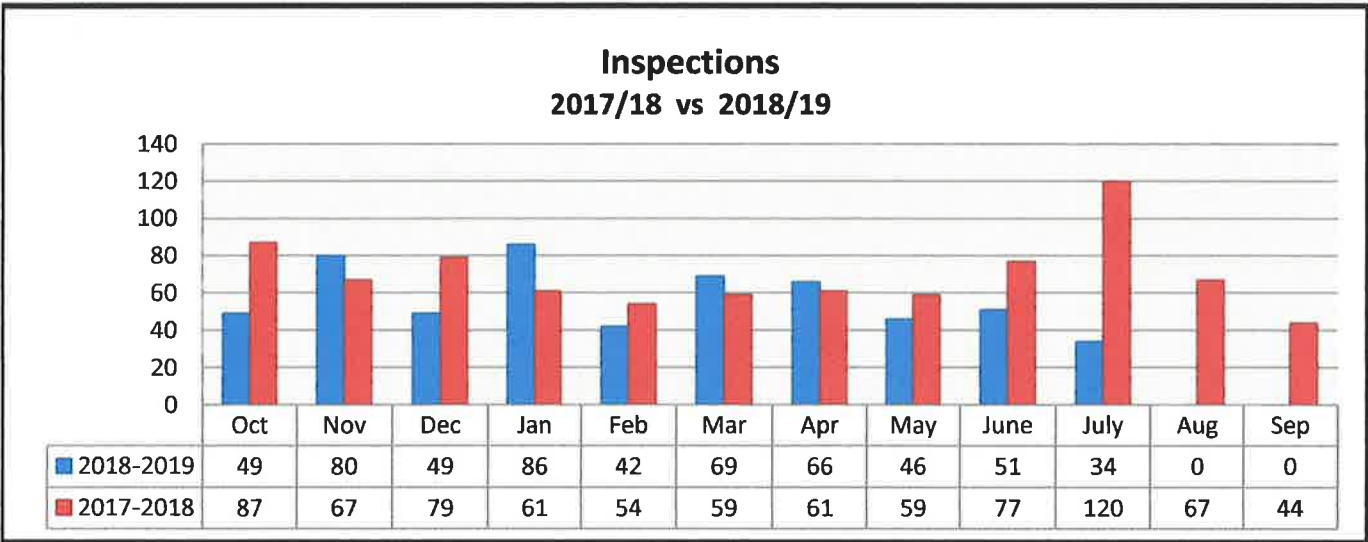
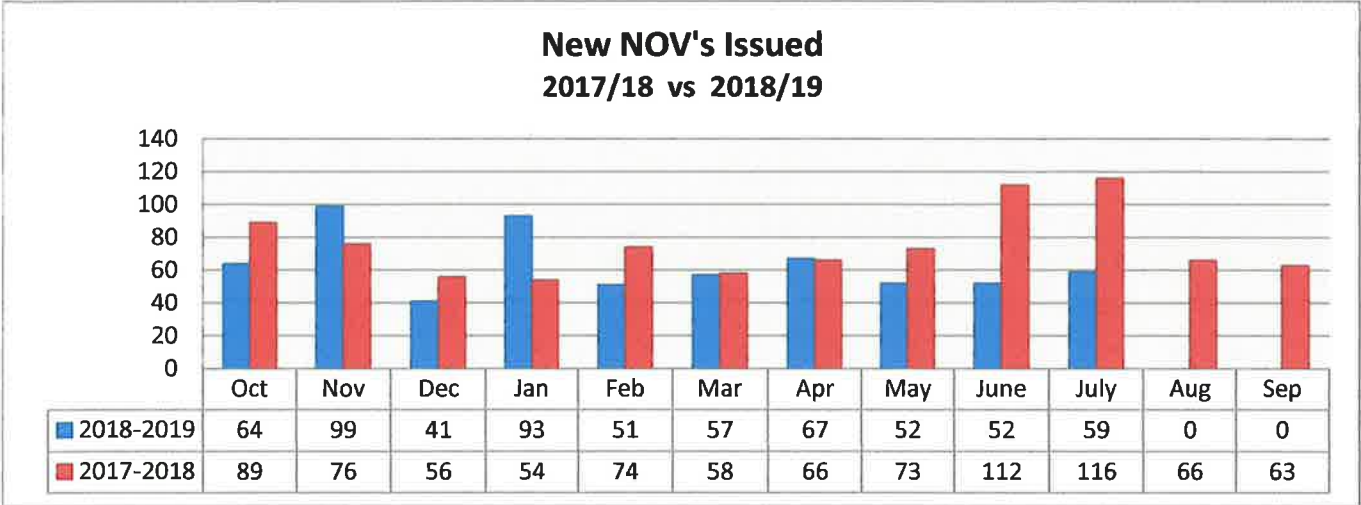
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	YTD OCT-JUL <u>2017-2018</u>	YTD OCT-JUL <u>2018-2019</u>
New Notices of Violation Issued	774	635
Inspections Performed	652	572
Compliance	677	538
Signs Collected	568	740
Trash, Grass, Debris Related	192	212
Vehicle, Boat and RV Related	421	255
Permitting	44	67
Cases Presented to CEH - Special Magistrate	0	0
Cases Adjudicated and Fined	0	0

CODE ENFORCEMENT ACTIVITY

2017/18 vs 2018/19

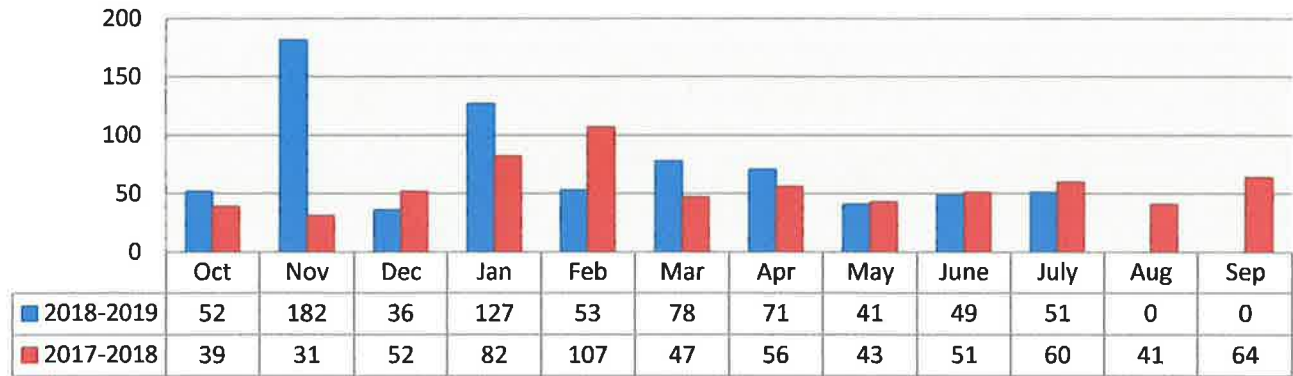
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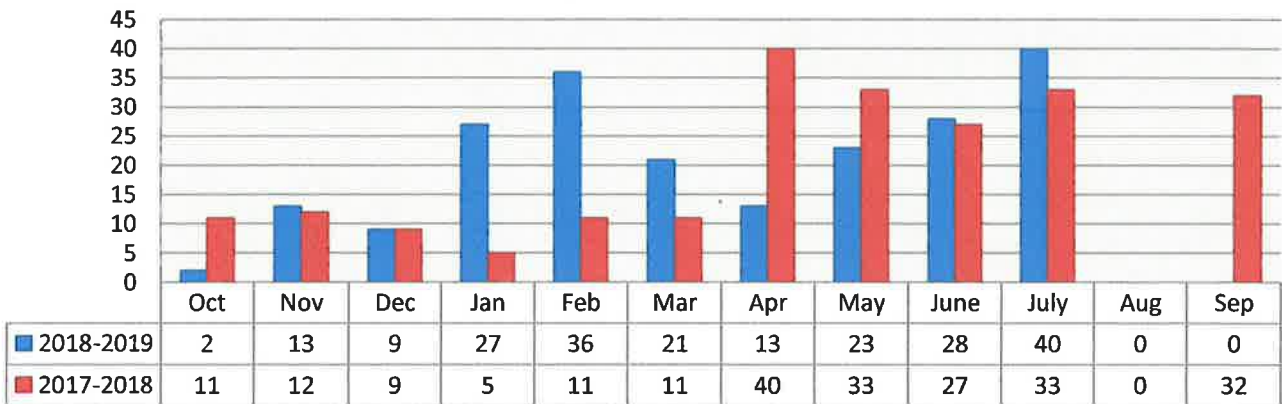
CODE ENFORCEMENT ACTIVITY

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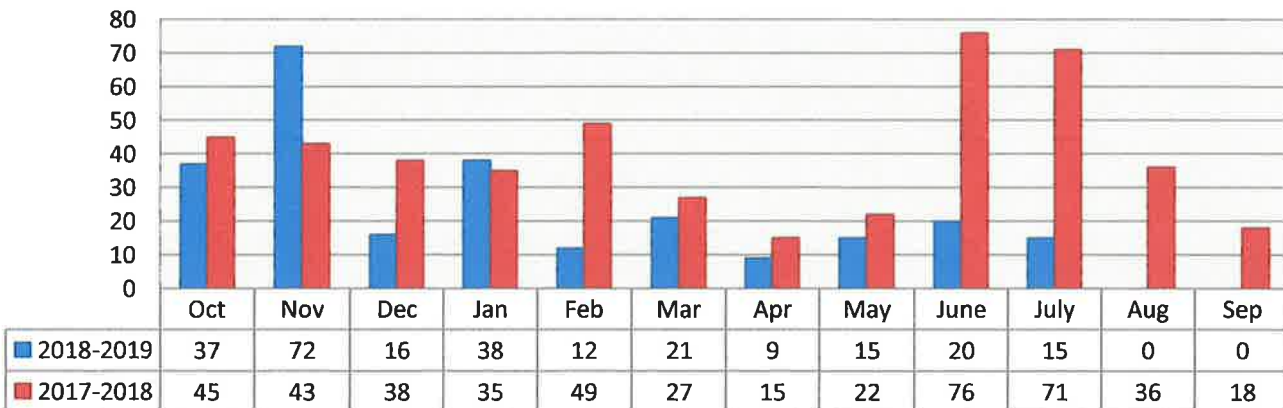
Signs 2017/18 vs 2018/19



Trash, Grass, Debris 2017/18 vs 2018/19

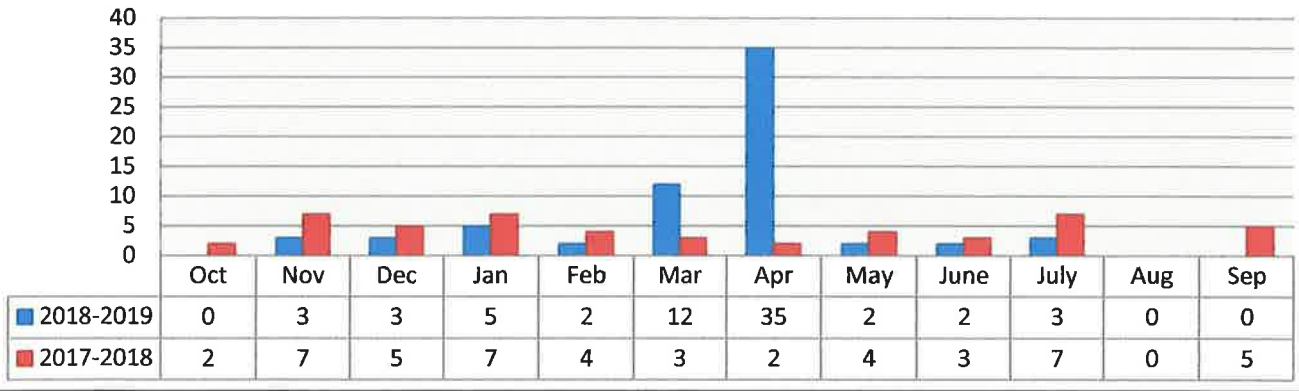


Vehicle, Boat & RV Related 2017/18 vs 2018/19

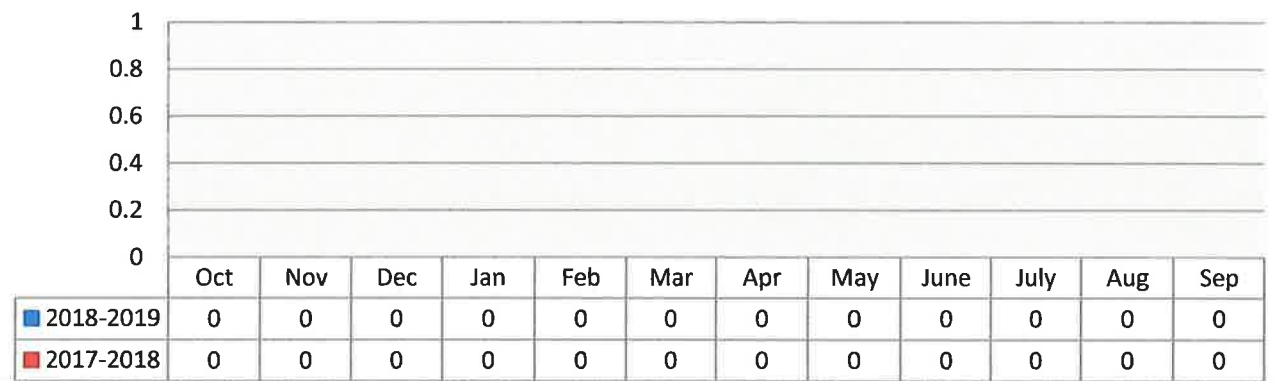


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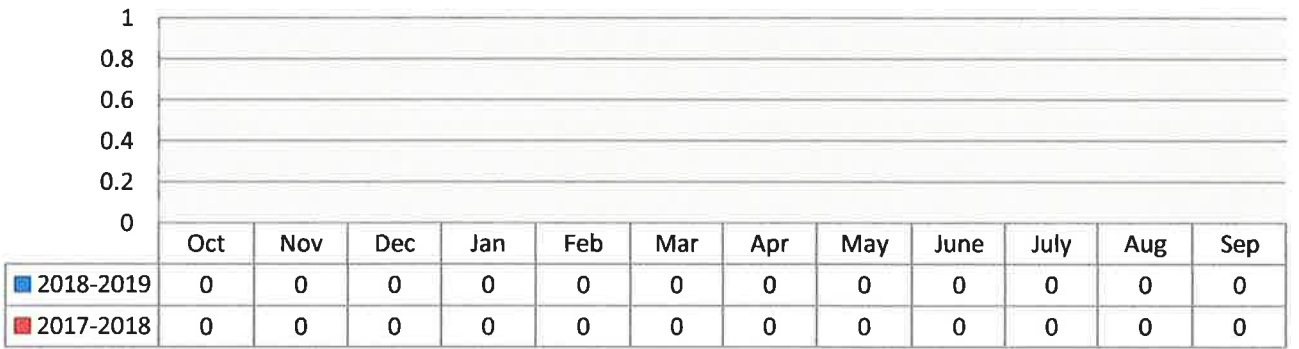
Permitting (Building, Garage Sales, Tree, Vehicle Sales, Occupational, Rental) 2017/18 vs 2018/19



Cases Presented to CEH 2017/18 vs 2018/19



Cases Adjudicated & Fined 2017/18 vs 2018/19



ADDRESS STATUS REPORT
(By District)

Address by District

(07/03/2019 through 08/06/2019)

District	StreetName	CodeViolation	Status	CodeOfficer
1	BELLEVILLE	HIGH GRASS/WEEDES	COURTESY NOV - OPEN	WINTERS
1	HONEYSUCKLE	OBSTRUCTING SIDEWALK	CLOSED COMPLIANCE	WINTERS
1	JADE	TRASH & DEBRIS	COURTESY NOV - OPEN	WINTERS
1	JADE	OUTDOOR STORAGE	MONITOR - OPEN	WINTERS
1	JADE	OBSTRUCTING SIDEWALK	CLOSED COMPLIANCE	WINTERS
1	ST. MICHAEL	PARKING OF TRAILER	COURTESY NOV - OPEN	WINTERS
2	HOFFNER	NO PERMIT - VEHICLE SALES	CLOSED COMPLIANCE	WINTERS
2	HOFFNER	BUSINESS LICENSE (NONE/NOT VALID)	CLOSED UNFOUNDED	WINTERS
2	WALLACE	PARKING OF TRAILER	CLOSED COMPLIANCE	WINTERS
3	COLLEEN	PARKING OF TRAILER	CLOSED COMPLIANCE	WINTERS
3	COLLEEN	OBSTRUCTING SIDEWALK	CLOSED COMPLIANCE	WINTERS
3	IDAHO	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
3	IDAHO	HIGH GRASS/WEEDES	COURTESY NOV - OPEN	WINTERS
3	IDAHO	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
3	IDAHO	PARKING OF TRAILER	CLOSED COMPLIANCE	WINTERS
3	IDAHO	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
3	IDAHO	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
3	IDAHO	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
3	IDAHO	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
3	IDAHO	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
3	IDAHO	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS

d.

District	StreetName	CodeViolation	Status	CodeOfficer
3	IDAHO	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
3	IDAHO	HIGH GRASS/WEEDES	COURTESY NOV - OPEN	WINTERS
3	IDAHO	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
3	IDAHO	HIGH GRASS/WEEDES	COURTESY NOV - OPEN	WINTERS
3	IDAHO	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
3	LAKE	PARKING OF TRAILER	COURTESY NOV - OPEN	WINTERS
3	MATCHETT	HIGH GRASS/WEEDES	COURTESY NOV - OPEN	WINTERS
3	MATCHETT	HIGH GRASS/WEEDES	COURTESY NOV - OPEN	WINTERS
3	MATCHETT	HIGH GRASS/WEEDES	COURTESY NOV - OPEN	WINTERS
3	PAM	HIGH GRASS/WEEDES	COURTESY NOV - OPEN	WINTERS
3	PAM	HIGH GRASS/WEEDES	COURTESY NOV - OPEN	WINTERS
3	PERKINS	TRASH & DEBRIS	CLOSED COMPLIANCE	WINTERS
3	PERKINS	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
3	PERKINS	PARKING OF TRAILER	COURTESY NOV - OPEN	WINTERS
3	STAFFORD	HIGH GRASS/WEEDES	COURTESY NOV - OPEN	WINTERS
3	STAFFORD	PARKING OF TRAILER	CLOSED COMPLIANCE	WINTERS
3	STAFFORD	HIGH GRASS/WEEDES	COURTESY NOV - OPEN	WINTERS
3	SWANN	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
3	SWANN	OBSTRUCTING SIDEWALK	CLOSED COMPLIANCE	WINTERS
3	SWANN	HIGH GRASS/WEEDES	COURTESY NOV - OPEN	WINTERS
3	SWANN	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
3	SWANN	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
3	SWANN	PARKING OF TRAILER	CLOSED COMPLIANCE	WINTERS
3	WIND HARBOR	PARKING OF TRAILER	COURTESY NOV - OPEN	WINTERS
3	WIND HARBOR	OBSTRUCTING SIDEWALK	CLOSED COMPLIANCE	WINTERS

d.

District	StreetName	Code/Violation	Status	CodeOfficer
4	FLOWERTREE	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
4	FLOWERTREE	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
4	FLOWERTREE	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
4	FLOWERTREE	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
4	FLOWERTREE	TRASH & DEBRIS	CLOSED COMPLIANCE	WINTERS
4	FLOWERTREE	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
4	TRENTWOOD	TRASH & DEBRIS	CLOSED COMPLIANCE	WINTERS
4	TRENTWOOD	POD - Portable Storage Unit - NO PERMIT	CLOSED COMPLIANCE	WINTERS
5	NELA	NO PERMIT - DRIVEWAY	CLOSED COMPLIANCE	WINTERS
7	DARDEN	HIGH GRASS/WEEDES	COURTESY NOV - OPEN	WINTERS
7	DUBAN	HIGH GRASS/WEEDES	COURTESY NOV - OPEN	WINTERS
7	DUBAN	HIGH GRASS/WEEDES	COURTESY NOV - OPEN	WINTERS
7	DUBAN	HIGH GRASS/WEEDES	COURTESY NOV - OPEN	WINTERS
7	PELLEPORT	TRASH & DEBRIS	CLOSED COMPLIANCE	WINTERS

d.

Revenue Account Range: First to Last Include Non-Anticipated: Yes Year To Date As Of: 07/31/19
 Expend Account Range: First to Last Include Non-Budget: No Current Period: 07/01/19 to 07/31/19
 Print Zero YTD Activity: No Prior Year: 07/01/18 to 07/31/18

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
001-311-100	AD VALOREM TAX	55,400.78	3,058,392.00	48,717.00	3,085,394.95	0.00	27,002.95	101
001-312-410	LOCAL OPTION GAS TAX	20,018.79	235,000.00	19,734.09	175,015.68	0.00	59,984.32-	74
001-314-100	UTILITY SERVICE TAX - ELECTRICITY	16,703.28	150,000.00	19,226.99	146,541.23	0.00	3,458.77-	98
001-314-800	UTILITY SERVICE TAX - PROPANE	0.00	4,000.00	494.35	4,787.23	0.00	787.23	120
001-315-000	COMMUNICATIONS SERVICES TAXES	0.00	212,777.00	16,663.57	148,407.36	0.00	64,369.64-	70
001-316-000	LOCAL BUSINESS TAX - OCCUPATIONAL LICENS	164.02	12,000.00	106.05	8,648.64	0.00	3,351.36-	72
001-322-000	BUILDING PERMITS	11,892.56	90,000.00	11,896.33	105,349.34	0.00	15,349.34	117
001-323-200	FRANCHISE FEE - TELECOMMUNICATIONS	18,118.85	0.00	0.00	0.00	0.00	0.00	0
001-323-400	FRANCHISE FEE - GAS	312.95	0.00	0.00	0.00	0.00	0.00	0
001-323-700	FRANCHISE FEE - SOLID WASTE	2,235.70	25,000.00	2,792.59	23,343.93	0.00	1,656.07-	93
001-329-000	ZONING FEES	2,597.50	25,000.00	2,655.00	24,744.00	0.00	256.00-	99
001-329-100	PERMITS - GARAGE SALE	5.00	150.00	13.00	221.47	0.00	71.47	148
001-329-130	BOAT RAMPS - DECAL AND REG	180.00	1,000.00	210.00	1,335.00	0.00	335.00	134
001-329-900	TREE REMOVAL	300.00	2,500.00	1,325.00	4,700.00	0.00	2,200.00	188
001-331-100	FEMA REIMBURSEMENT - FEDERAL	0.00	273,387.00	0.00	273,387.84	0.00	0.84	100
001-331-110	FEMA REIMBURSEMENT - STATE	0.00	42,958.00	0.00	42,958.75	0.00	0.75	100
001-331-120	FDOT REIMBURSEMENT	6,432.00	0.00	0.00	0.00	0.00	0.00	0
001-334-396	OJP BULLETPROOF VEST GRANT	0.00	2,165.00	366.12	2,531.12	0.00	366.12	117
001-334-400	SRO REIMBURSEMENT - OCPS	0.00	56,250.00	28,125.00	56,250.00	0.00	0.00	100
001-334-410	FMIT SAFETY GRANT	0.00	2,500.00	2,500.00	2,500.00	0.00	0.00	100
001-334-560	FDLE JAG GRANT	0.00	10,000.00	0.00	0.00	0.00	10,000.00-	0
001-335-120	STATE SHARED REVENUE	26,621.82	330,000.00	27,960.51	267,556.92	0.00	62,443.08-	81
001-335-150	ALCOHOLIC BEVERAGE LICENSE TAX	0.00	1,000.00	0.00	97.89	0.00	902.11-	10
001-335-180	HALF-CENT SALES TAX	87,950.14	1,121,566.00	95,227.75	866,677.78	0.00	254,888.22-	77
001-337-200	SRO - CHARTER CONTRIBUTION	41,550.00	63,750.00	0.00	0.00	0.00	63,750.00-	0
001-341-900	QUALIFYING FEES	0.00	0.00	0.00	745.00	0.00	745.00	0
001-343-410	SOLID WASTE FEES - RESIDENTIAL	10,100.00	616,668.00	11,264.75	590,431.82	0.00	26,236.18-	96
001-347-400	SPECIAL EVENTS	0.00	500.00	0.00	275.00	0.00	225.00-	55
001-351-100	JUDGEMENT & FINES - MOVING VIOLATIONS	1,068.00	15,000.00	957.66	8,910.20	0.00	6,089.80-	59
001-358-200	SEIZED ASSETS	0.00	0.00	0.00	1,000.00	0.00	1,000.00	0
001-359-000	JUDGEMENT & FINES - PARKING VIOLATIONS	1,350.00	1,000.00	2,620.00	6,200.00	0.00	5,200.00	620
001-359-200	INVESTIGATIVE COST REIMBURSEMENT	0.00	1,721.00	112.42	1,834.20	0.00	113.20	107
001-361-100	INTEREST - GENERAL FUND	123.18	1,000.00	123.95	1,212.68	0.00	212.68	121
001-362-000	RENTAL LICENSES	0.00	18,000.00	3,750.00	5,300.00	0.00	12,700.00-	29
001-364-000	DISPOSITION OF FIXED ASSETS	0.00	0.00	0.00	4,000.00	0.00	4,000.00	0
001-366-000	CONTRIBUTIONS & DONATIONS	0.00	5,000.00	0.00	5,000.00	0.00	0.00	100

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
001-369-300	MISC REVENUE - SETTLEMENTS	0.00	0.00	18,000.00	18,000.00	0.00	18,000.00	0
001-369-900	OTHER MISCELLANEOUS REVENUE	1,856.92	3,000.00	1,384.09	8,461.64	0.00	5,461.64	282
001-369-905	POLICE OFF-DUTY DETAIL REIMBURSEMENTS	1,597.53	65,715.00	1,654.74	67,369.91	0.00	1,654.91	103
001-369-906	POLICE MARINE PATROL REIMBURSEMENTS	1,848.00	16,800.00	3,439.94	16,827.12	0.00	27.12	100
001-369-910	VACANT FORECLOSURE	0.00	0.00	0.00	400.00	0.00	400.00	0
001-389-200	UNDESIGNATED RESERVE	0.00	1,473,141.00	0.00	0.00	0.00	1,473,141.00-	0
	GENERAL FUND Revenue Total	308,427.02	7,936,940.00	321,320.90	5,976,416.70	0.00	1,960,523.30-	74

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-511-00-0000	LEGISLATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0
001-511-00-2311	DENTAL & VISION INSURANCE - DISTRICT 1	0.00	500.00	0.00	0.00	0.00	500.00	0
001-511-00-2312	DENTAL & VISION INSURANCE - DISTRICT 2	38.44	500.00	37.81	378.10	0.00	121.90	76
001-511-00-2313	DENTAL & VISION INSURANCE - DISTRICT 3	38.44	500.00	37.81	378.10	0.00	121.90	76
001-511-00-2314	DENTAL & VISION INSURANCE - DISTRICT 4	0.00	500.00	0.00	0.00	0.00	500.00	0
001-511-00-2315	DENTAL & VISION INSURANCE - DISTRICT 5	38.44	500.00	37.81	378.10	0.00	121.90	76
001-511-00-2316	DENTAL & VISION INSURANCE - DISTRICT 6	108.75	500.00	37.81	378.10	0.00	121.90	76
001-511-00-2317	DENTAL & VISION INSURANCE - DISTRICT 7	38.44	500.00	37.81	378.10	0.00	121.90	76
001-511-00-3150	ELECTION EXPENSE	0.00	12,000.00	0.00	9,462.15	0.00	2,537.85	79
001-511-00-3200	AUDITING & ACCOUNTING	18,000.00	25,000.00	0.00	25,287.65	0.00	287.65-	101
001-511-00-3400	CONTRACTUAL SERVICES	0.00	3,000.00	0.00	0.00	0.00	3,000.00	0
001-511-00-4001	TRAVEL & PER DIEM - DISTRICT 1	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
001-511-00-4002	TRAVEL & PER DIEM - DISTRICT 2	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
001-511-00-4003	TRAVEL & PER DIEM - DISTRICT 3	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
001-511-00-4004	TRAVEL & PER DIEM - DISTRICT 4	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
001-511-00-4005	TRAVEL & PER DIEM - DISTRICT 5	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
001-511-00-4006	TRAVEL & PER DIEM - DISTRICT 6	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
001-511-00-4007	TRAVEL & PER DIEM - DISTRICT 7	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
001-511-00-4100	COMMUNICATIONS - TELEPHONE	538.00	8,000.00	0.00	5,600.92	0.00	2,399.08	70
001-511-00-4900	OTHER CURRENT CHARGES	0.00	750.00	0.00	98.00	0.00	652.00	13
001-511-00-4920	REIMBURSEMENT OF ATTORNEY FEES	0.00	11,682.00	0.00	11,682.22	0.00	0.22-	100
001-511-00-5100	OFFICE SUPPLIES	0.00	100.00	0.00	29.00	0.00	71.00	29
001-511-00-5200	OPERATING SUPPLIES	0.00	100.00	0.00	29.99	0.00	70.01	30
001-511-00-5401	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 1	0.00	200.00	0.00	174.12	0.00	25.88	87
001-511-00-5402	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 2	0.00	200.00	0.00	174.12	0.00	25.88	87
001-511-00-5403	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 3	0.00	200.00	0.00	174.12	0.00	25.88	87
001-511-00-5404	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 4	0.00	200.00	0.00	174.12	0.00	25.88	87
001-511-00-5405	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 5	0.00	200.00	0.00	174.11	0.00	25.89	87
001-511-00-5406	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 6	0.00	200.00	0.00	174.11	0.00	25.88	87

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Bal ance	% Expd
001-511-00-5407	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 7	0.00	200.00	0.00	174.12	0.00	25.88	87
Dept Total		18,800.51	72,532.00	189.05	55,299.26	0.00	17,232.74	76
001-512-00-0000	EXECUTIVE MAYOR	0.00	0.00	0.00	0.00	0.00	0.00	0
001-512-00-2310	DENTAL & VISION INSURANCE	38.44	500.00	95.61	360.28	0.00	139.72	72
001-512-00-4000	TRAVEL & PER DIEM	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
001-512-00-4100	COMMUNICATIONS - TELEPHONE	88.28	1,200.00	0.00	795.66	0.00	404.34	66
001-512-00-4900	OTHER CURRENT CHARGES	0.00	250.00	0.00	234.16	0.00	15.84	94
001-512-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	0.00	500.00	0.00	487.84	0.00	12.16	98
Dept Total		126.72	3,450.00	95.61	1,877.94	0.00	1,572.06	54
001-513-00-0000	FINANCE ADMIN & PLANNING	0.00	0.00	0.00	0.00	0.00	0.00	0
001-513-00-1200	REGULAR SALARIES & WAGES	27,482.40	381,000.00	28,876.03	310,602.71	0.00	70,397.29	82
001-513-00-1220	LONGEVITY PAY	0.00	1,825.00	0.00	1,700.00	0.00	125.00	93
001-513-00-1250	VEHICLE ALLOWANCE - CITY MANAGER	646.16	8,400.00	646.16	7,107.76	0.00	1,292.24	85
001-513-00-1400	OVERTIME PAY	0.00	0.00	0.00	208.85	0.00	208.85	0
001-513-00-2100	FICA/MEDICARE TAXES	1,928.34	29,929.00	2,099.13	22,148.20	0.00	7,780.80	74
001-513-00-2200	RETIREMENT CONTRIBUTIONS	2,508.22	42,834.00	3,176.37	26,373.64	0.00	16,460.36	62
001-513-00-2300	HEALTH INSURANCE	5,954.19	75,000.00	5,218.80	57,602.50	0.00	17,397.50	77
001-513-00-2310	DENTAL & VISION INSURANCE	284.27	3,500.00	262.86	2,719.56	0.00	780.44	78
001-513-00-2320	LIFE INSURANCE	134.94	1,700.00	147.03	1,437.54	0.00	262.46	85
001-513-00-2330	DISABILITY INSURANCE	436.52	5,500.00	430.55	4,305.50	0.00	1,194.50	78
001-513-00-3100	PROFESSIONAL SERVICES	2,705.00	15,000.00	0.00	11,722.70	0.00	3,277.30	78
001-513-00-4000	TRAVEL & PER DIEM	955.88	1,500.00	220.36	868.36	0.00	631.64	58
001-513-00-4600	REPAIRS & MAINTENANCE - GENERAL	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
001-513-00-4610	REPAIRS & MAINTENANCE - VEHICLES	43.68	500.00	43.68	462.50	0.00	37.50	92
001-513-00-4700	PRINTING & BINDING	0.00	500.00	0.00	0.00	0.00	500.00	0
001-513-00-4710	CODIFICATION EXPENSES	0.00	2,000.00	0.00	4,852.60	0.00	2,852.60	243
001-513-00-4900	OTHER CURRENT CHARGES	59.89	2,000.00	219.89	2,058.92	0.00	58.92	103
001-513-00-4910	LEGAL ADVERTISING	286.25	2,500.00	0.00	1,122.51	0.00	1,377.49	45
001-513-00-5200	OPERATING SUPPLIES	0.00	500.00	0.00	49.98	0.00	450.02	10
001-513-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	60.96	3,000.00	60.00	3,647.68	0.00	647.68	122
001-513-00-6425	EQUIPMENT - CITY HALL	4,874.00	7,500.00	0.00	0.00	0.00	7,500.00	0
Dept Total		48,360.70	585,688.00	41,400.86	458,991.51	0.00	126,696.49	78
001-519-00-0000	GENERAL GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0
001-519-00-1530	MERIT/BONUS PAY	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00	100

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Bal ance	% Expd
001-519-00-2100	FI CA/MEDI CARE TAXES	0.00	765.00	765.04	765.04	0.00	0.04-	100
001-519-00-3100	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	2,860.00	0.00	2,860.00-	0
001-519-00-3110	LEGAL SERVICES	21,238.88	150,000.00	10.00	134,458.22	0.00	15,541.78	90
001-519-00-3120	ENGINEERING FEES	2,045.30	60,000.00	0.00	69,037.07	0.00	9,037.07-	115
001-519-00-3130	ANNEXATION FEES	2,885.25	10,000.00	0.00	0.00	0.00	10,000.00	0
001-519-00-3400	CONTRACTUAL SERVICES	10,900.00	64,000.00	5,300.00	58,800.00	0.00	5,200.00	92
001-519-00-3405	BUILDING PERMITS	8,636.40	72,000.00	8,458.80	98,895.89	0.00	26,895.89-	137
001-519-00-3410	JANITORIAL SERVICES	0.00	2,500.00	234.00	2,574.00	0.00	74.00-	103
001-519-00-3420	LANDSCAPING SERVICES	7,029.16	7,029.16	0.00	0.00	0.00	7,029.16	0
001-519-00-3440	FIRE PROTECTION	0.00	1,462,352.00	0.00	1,459,959.79	0.00	2,392.21	100
001-519-00-4100	COMMUNICATIONS SERVICES	863.91	15,000.00	24.00	8,426.68	0.00	6,573.32	56
001-519-00-4200	FREIGHT & POSTAGE	10.60	7,500.00	0.00	5,160.53	0.00	2,339.47	69
001-519-00-4300	UTILITY/ELECTRIC/WATER	771.79	10,000.00	763.13	5,091.93	0.00	4,908.07	51
001-519-00-4310	SOLID WASTE DISPOSAL/YARDWASTE	39,820.76	616,668.00	47,737.68	469,627.32	0.00	147,040.68	76
001-519-00-4500	INSURANCE	0.00	120,000.00	0.00	70,684.00	0.00	49,316.00	59
001-519-00-4600	REPAIRS & MAINTENANCE - GENERAL	510.20	10,000.00	310.00	2,985.16	0.00	7,014.84	30
001-519-00-4700	PRINTING & BINDING	420.32	15,000.00	320.08	14,288.52	0.00	711.48	95
001-519-00-4800	SPECIAL EVENTS	0.00	8,000.00	0.00	7,279.82	0.00	720.18	91
001-519-00-4900	OTHER CURRENT CHARGES	0.00	2,700.00	0.00	762.98	0.00	1,937.02	28
001-519-00-4905	NON AD VALOREM ASSESSMENT FEE	0.00	3,000.00	0.00	2,867.00	0.00	133.00	96
001-519-00-4906	GEOGRAPHIC INFORMATION SYSTEM INTERLOCAL	0.00	2,300.00	0.00	2,240.00	0.00	60.00	97
001-519-00-4910	LEGAL ADVERTISING	278.75	3,000.00	0.00	3,885.20	0.00	885.20-	130
001-519-00-5100	OFFICE SUPPLIES	250.65	7,500.00	0.00	7,727.73	0.00	227.73-	103
001-519-00-5200	OPERATING SUPPLIES	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0
001-519-00-5230	FUEL EXPENSE	35.64	1,000.00	32.72	277.31	0.00	722.69	28
001-519-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	98.97	1,000.00	79.99	1,087.51	0.00	87.51-	109
001-519-00-6300	CAPITAL IMPROVEMENTS	0.00	37,397.00	0.00	44,416.76	0.00	7,019.76-	119
001-519-00-6490	URBAN FORESTRY	3,900.00	0.00	0.00	0.00	0.00	0.00	0
001-519-00-6491	CITY HALL IMPROVEMENTS	899.99	12,785.00	0.00	12,785.00	0.00	0.00	100
001-519-00-8300	CONTRIBUTIONS & DONATIONS	0.00	1,500.00	0.00	250.00	0.00	1,250.00	17
001-519-00-8310	NEIGHBORHOOD GRANT PROGRAM	0.00	49,000.00	1,375.00	5,375.00	0.00	43,625.00	11
Dept Total		100,596.57	2,764,496.16	75,410.44	2,502,568.46	0.00	261,927.70	91
001-521-00-0000	POLICE	0.00	0.00	0.00	0.00	0.00	0.00	0
001-521-00-1200	REGULAR SALARIES & WAGES	66,742.63	1,039,000.00	78,972.76	818,196.23	0.00	220,803.77	79
001-521-00-1210	REGULAR SALARIES & WAGES - CROSSING GUAR	0.00	35,000.00	0.00	37,281.29	0.00	2,281.29-	107
001-521-00-1211	REGULAR SALARIES & WAGES - TEMPORARY SRO	0.00	36,780.00	0.00	36,780.00	0.00	0.00	100
001-521-00-1215	HOLIDAY PAY	1,225.44	20,000.00	1,633.45	12,127.89	0.00	7,872.11	61
001-521-00-1220	LONGEVITY PAY	0.00	5,000.00	0.00	5,100.00	0.00	100.00-	102

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Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Bal ance	% Expd
001-521-00-1400	OVERTIME PAY	1,458.44	10,000.00	280.92	12,899.85	0.00	2,899.85-	129
001-521-00-1500	INCENTIVE PAY	729.18	11,000.00	876.88	9,105.68	0.00	1,894.32	83
001-521-00-1505	POLICE OFF-DUTY DETAIL PAY	1,484.00	60,734.00	1,537.14	63,198.83	0.00	2,464.83-	104
001-521-00-1506	POLICE LAKE CONWAY MARINE PATROL PAY	602.00	12,900.00	800.00	11,047.50	0.00	1,852.50	86
001-521-00-1520	SPECIAL ASSIGNMENT PAY	150.00	11,000.00	521.66	8,646.60	0.00	2,353.40	79
001-521-00-2100	FICA/MEDI CARE TAXES	5,250.95	94,968.00	6,195.32	74,034.51	0.00	20,933.49	78
001-521-00-2200	RETIREMENT CONTRIBUTIONS	8,334.51	158,850.00	10,787.51	91,978.75	0.00	66,871.25	58
001-521-00-2300	HEALTH INSURANCE	13,494.12	210,000.00	15,183.45	163,576.80	0.00	46,423.20	78
001-521-00-2310	DENTAL & VISION INSURANCE	519.39	7,850.00	562.91	5,635.01	0.00	2,214.99	72
001-521-00-2320	LIFE INSURANCE	330.12	5,100.00	386.07	3,889.50	0.00	1,210.50	76
001-521-00-2330	DISABILITY INSURANCE	1,284.99	18,500.00	1,375.03	13,689.94	0.00	4,810.06	74
001-521-00-3100	TECHNOLOGY SUPPORT/SERVICES	1,414.72	26,165.00	1,719.97	22,359.42	0.00	3,805.58	85
001-521-00-3110	LEGAL SERVICES	0.00	1,500.00	0.00	572.50	0.00	927.50	38
001-521-00-3120	PRE-EMPLOYMENT EXPENSE	150.00	2,000.00	0.00	1,390.00	0.00	610.00	70
001-521-00-3410	JANITORIAL SERVICES	0.00	1,200.00	126.00	1,386.00	0.00	186.00-	116
001-521-00-4000	TRAVEL & PER DIEM	0.00	2,500.00	0.00	2,055.60	0.00	444.40	82
001-521-00-4100	COMMUNICATIONS SERVICES	1,555.66	20,000.00	0.00	14,989.20	0.00	5,010.80	75
001-521-00-4110	DISPATCH SERVICE	10,818.90	72,126.00	10,818.90	43,275.60	0.00	28,850.40	60
001-521-00-4200	POSTAGE & FREIGHT	0.00	250.00	0.00	55.10	0.00	194.90	22
001-521-00-4300	UTILITY/ELECTRIC/WATER	352.73	3,500.00	367.39	2,832.14	0.00	667.86	81
001-521-00-4600	REPAIRS & MAINTENANCE - GENERAL	15.98	1,000.00	596.00	980.20	0.00	19.80	98
001-521-00-4610	REPAIRS AND MAINTENANCE - VEHICLES	257.82	25,000.00	1,902.02	24,012.22	0.00	987.78	96
001-521-00-4620	REPAIRS & MAINTENANCE - RADAR GUNS	0.00	2,295.00	0.00	2,295.00	0.00	0.00	100
001-521-00-4700	PRINTING & BINDING	222.84	3,000.00	226.87	2,661.68	0.00	338.32	89
001-521-00-4900	OTHER CURRENT CHARGES	0.00	2,000.00	0.00	1,006.08	0.00	993.92	50
001-521-00-4920	MARINE EXPENSES	3,458.36	5,000.00	308.72	3,845.46	0.00	1,154.54	77
001-521-00-5100	OFFICE SUPPLIES	0.00	2,500.00	0.00	2,154.15	0.00	345.85	86
001-521-00-5200	OPERATING SUPPLIES	149.95	4,500.00	0.00	3,675.11	0.00	824.89	82
001-521-00-5205	COMPUTER AND SOFTWARE	0.00	540.00	0.00	540.00	0.00	0.00	100
001-521-00-5210	UNIFORMS	0.00	10,000.00	998.91	5,885.59	0.00	4,114.41	59
001-521-00-5230	FUEL EXPENSE	3,565.94	40,000.00	4,039.88	36,330.12	0.00	3,669.88	91
001-521-00-5300	POLICE ACADEMY SPONSORED EMPLOYEE EXPENS	0.00	3,863.00	0.00	3,863.96	0.00	0.96-	100
001-521-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	19.88	1,000.00	0.00	570.00	0.00	430.00	57
001-521-00-5500	TRAINING - POLICE	0.00	1,645.00	0.00	644.65	0.00	1,000.35	39
001-521-00-6200	POLICE DEPT BUILDING IMPROVEMENTS/REPAIR	0.00	5,256.00	0.00	5,256.00	0.00	0.00	100
001-521-00-6400	CIP - EQUIPMENT	0.00	41,877.00	4,485.00	29,746.73	0.00	12,130.27	71
001-521-00-6410	EQUIPMENT - RADIOS	10,027.68	0.00	0.00	0.00	0.00	0.00	0
001-521-00-6417	VEHICLES - LEASE PURCHASE & REG	0.00	63,250.00	0.00	63,249.20	0.00	0.80	100
001-521-00-8200	COMMUNITY PROMOTIONS	44.56	2,000.00	0.00	1,843.26	0.00	156.74	92

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Bal ance	% Expd
Dept Total		133,660.79	2,080,649.00	144,702.76	1,644,663.35	0.00	435,985.65	79
001-541-00-0000	PUBLIC WORKS	0.00	0.00	0.00	0.00	0.00	0.00	0
001-541-00-1200	REGULAR SALARIES & WAGES	7,788.96	107,000.00	8,178.41	85,827.60	0.00	21,172.40	80
001-541-00-1220	LONGEVITY PAY	0.00	900.00	0.00	900.00	0.00	0.00	100
001-541-00-1400	OVERTIME PAY	0.00	1,500.00	0.00	442.26	0.00	1,057.74	29
001-541-00-2100	FICA/MEDI CARE TAXES	590.52	8,369.00	620.38	6,611.18	0.00	1,757.82	79
001-541-00-2200	RETIREMENT CONTRIBUTIONS	739.96	11,935.00	899.64	7,532.50	0.00	4,402.50	63
001-541-00-2300	HEALTH INSURANCE	1,243.70	23,500.00	1,957.05	19,646.50	0.00	3,853.50	84
001-541-00-2310	DENTAL & VISION INSURANCE	57.66	1,000.00	56.73	567.29	0.00	432.71	57
001-541-00-2320	LIFE INSURANCE	39.78	500.00	42.12	421.20	0.00	78.80	84
001-541-00-2330	DISABILITY INSURANCE	161.71	2,100.00	160.06	1,570.40	0.00	529.60	75
001-541-00-3100	PROFESSIONAL SERVICES	0.00	0.00	0.00	126.25	0.00	126.25-	0
001-541-00-3140	TEMPORARY LABOR	0.00	10,000.00	712.62	3,274.74	0.00	6,725.26	33
001-541-00-3400	CONTRACTUAL SERVICES	368.00	7,500.00	1,592.00	6,701.00	0.00	799.00	89
001-541-00-3420	LANDSCAPING SERVICES	0.00	95,000.00	7,029.16	69,060.50	0.00	25,939.50	73
001-541-00-4100	COMMUNICATIONS	231.61	2,000.00	0.00	2,092.86	0.00	92.86-	105
001-541-00-4300	UTILITY/ELECTRIC/WATER	8,876.10	110,000.00	7,463.34	77,539.55	0.00	32,460.45	70
001-541-00-4600	REPAIRS & MAINTENANCE - GENERAL	1,508.61	10,000.00	2,667.19	10,826.95	0.00	826.95-	108
001-541-00-4610	REPAIRS & MAINTENANCE - VEHICLES & EQUIP	458.91	12,000.00	0.00	3,114.66	0.00	8,885.34	26
001-541-00-4670	REPAIRS & MAINTENANCE - PARKS	0.00	8,000.00	33.60-	2,862.85	0.00	5,137.15	36
001-541-00-4675	REPAIRS & MAINTENANCE - BOAT RAMPS	0.00	5,000.00	0.00	133.05	0.00	4,866.95	3
001-541-00-4680	REPAIRS & MAINTENANCE - ROADS	0.00	12,000.00	0.00	4,892.52	0.00	7,107.48	41
001-541-00-4690	URBAN FORESTRY	0.00	60,000.00	150.00	62,943.53	0.00	2,943.53-	105
001-541-00-5200	OPERATING SUPPLIES	1,135.48	5,000.00	11.46	3,121.37	0.00	1,878.63	62
001-541-00-5210	UNIFORMS	0.00	1,500.00	0.00	349.10	0.00	1,150.90	23
001-541-00-5220	PROTECTIVE CLOTHING	0.00	500.00	0.00	597.19	0.00	97.19-	119
001-541-00-5230	FUEL EXPENSE	353.01	5,000.00	343.70	3,025.46	0.00	1,974.54	61
001-541-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	0.00	500.00	0.00	179.00	0.00	321.00	36
001-541-00-5500	TRAINING	0.00	1,000.00	0.00	96.72	0.00	903.28	10
001-541-00-6320	CIP - RESURFACING & CURBING	0.00	400,000.00	16,300.00	289,264.00	0.00	110,736.00	72
001-541-00-6330	CIP - SIDEWALKS	0.00	30,000.00	0.00	15,548.00	0.00	14,452.00	52
001-541-00-6360	CIP - LED STREET LIGHTING HOFFNER AVE	0.00	15,000.00	0.00	0.00	0.00	15,000.00	0
001-541-00-6380	CIP - PARK IMPROVEMENTS	0.00	25,000.00	0.00	0.00	0.00	25,000.00	0
001-541-00-6420	CIP - TRAFFIC CALMING	0.00	25,000.00	0.00	0.00	0.00	25,000.00	0
001-541-00-6430	CIP - EQUIPMENT	0.00	50,000.00	0.00	51,965.52	0.00	1,965.52-	104
Dept Total		23,554.01	1,046,804.00	48,150.26	731,233.75	0.00	315,570.25	70
001-581-00-9100	TRANSFER TO CAPITAL EQUIP REPL FUND 301	0.00	27,000.00	0.00	0	0.00	27,000.00	0

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
Dept Total		0.00	27,000.00	0.00	0.00	0.00	27,000.00	0
001-584-00-0000	NON-OPERATING	0.00	0.00	0.00	0.00	0.00	0.00	0
001-584-00-5810	TRANSFER OUT	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0
001-584-00-7100	PAYMENT ON BOND - PRINCIPAL	0.00	85,000.00	0.00	0.00	0.00	85,000.00	0
001-584-00-7200	BOND DEBT - INTEREST	0.00	24,000.00	0.00	11,346.54	0.00	12,653.46	47
Dept Total		0.00	259,000.00	0.00	11,346.54	0.00	247,653.46	4
001-590-00-0000	RESERVES	0.00	0.00	0.00	0.00	0.00	0.00	0
001-590-00-2710	UNDESIGNATED RESERVE	0.00	1,104,350.00	0.00	0.00	0.00	1,104,350.00	0
Dept Total		0.00	1,104,350.00	0.00	0.00	0.00	1,104,350.00	0
GENERAL FUND Expend Total		325,099.30	7,943,969.16	309,948.98	5,405,980.81	0.00	2,537,988.35	68

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
001	GENERAL FUND	308,427.02	321,320.90	5,976,416.70	325,099.30	309,948.98	5,405,980.81	570,435.89

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
102-324-310	IMPACT FEES - RESIDENTIAL - TRANSPORTATI	0.00	0.00	0.00	4,290.00	0.00	4,290.00	0
102-361-100	INTEREST - TRANSPORTATION IMPACT	123.18	1,000.00	123.94	1,212.63	0.00	212.63	121
102-389-200	UNDESIGNATED RESERVE - TRANSPORTATION IM	0.00	231,006.00	0.00	0.00	0.00	231,006.00-	0
	TRANSPORTATION IMPACT FEE Revenue Total	123.18	232,006.00	123.94	5,502.63	0.00	226,503.37-	2

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Bal ance	% Expd
102-541-00-3120	ENGINEERING FEES	17,816.30	32,275.00	0.00	0.00	0.00	32,275.00	0
	Dept Total	17,816.30	32,275.00	0.00	0.00	0.00	32,275.00	0
102-590-00-2710	UNDESIGNATED RESERVE - TRANSPORTATION IM	0.00	199,731.00	0.00	0.00	0.00	199,731.00	0
	Dept Total	0.00	199,731.00	0.00	0.00	0.00	199,731.00	0
	TRANSPORTATION IMPACT FEE FU Expend Tota	17,816.30	232,006.00	0.00	0.00	0.00	232,006.00	0

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
102	TRANSPORTATION IMPACT FEE FUND	123.18	123.94	5,502.63	17,816.30	0.00	0.00	5,502.63

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
103-343-900	SERVICE CHARGE - STORMWATER	5,213.77	361,950.00	5,569.82	353,230.27	0.00	8,719.73-	98
103-361-100	INTEREST - STORMWATER	123.18	1,000.00	123.94	1,212.61	0.00	212.61	121
103-389-200	UNDESIGNATED RESERVE - STORMWATER	0.00	306,979.00	0.00	0.00	0.00	306,979.00-	0
STORMWATER FUND Revenue Total		5,336.95	669,929.00	5,693.76	354,442.88	0.00	315,486.12-	53

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Bal ance	% Expd
103-541-00-3120	ENGINEERING FEES	9,432.36	75,000.00	0.00	34,534.34	0.00	40,465.66	46
103-541-00-3430	NPDES	0.00	15,000.00	70.20	1,084.39	0.00	13,915.61	7
103-541-00-3450	LAKE CONSERVATION	473.00	15,000.00	518.00	7,510.00	0.00	7,490.00	50
103-541-00-4600	REPAIRS & MAINTENANCE	0.00	25,000.00	0.00	17,522.31	0.00	7,477.69	70
103-541-00-4900	OTHER CURRENT CHARGES	0.00	200.00	0.00	286.25	0.00	86.25-	143
103-541-00-6300	CIP - CAPITAL IMPROVEMENTS	151,024.31	370,000.00	0.00	313,593.94	0.00	56,406.06	85
Dept Total		160,929.67	500,200.00	588.20	374,531.23	0.00	125,668.77	75
103-590-00-2710	UNDESIGNATED RESERVE - STORMWATER	0.00	169,729.00	0.00	0.00	0.00	169,729.00	0
Dept Total		0.00	169,729.00	0.00	0.00	0.00	169,729.00	0
STORMWATER FUND Expend Total		160,929.67	669,929.00	588.20	374,531.23	0.00	295,397.77	56

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
103	STORMWATER FUND	5,336.95	5,693.76	354,442.88	160,929.67	588.20	374,531.23	20,088.35-

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
104-351-200	JUDGEMENT & FINES - LE EDUCATION FUND	172.66	1,500.00	148.24	1,270.05	0.00	229.95-	85
104-361-100	INTEREST - EDUCATION FUND	123.17	1,000.00	123.94	1,212.60	0.00	212.60	121
104-389-200	UNDESIGNATED RESERVE - LE EDUCATION FUND	0.00	13,047.00	0.00	0.00	0.00	13,047.00-	0
	LAW ENFORCEMENT EDUCATION Revenue Total	295.83	15,547.00	272.18	2,482.65	0.00	13,064.35-	16

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
104-521-00-5500	TRAINING	0.00	8,000.00	0.00	797.50	0.00	7,202.50	10
	Dept Total	0.00	8,000.00	0.00	797.50	0.00	7,202.50	10
104-541-00-4900	OTHER CURRENT CHARGES	0.00	200.00	0.00	0.00	0.00	200.00	0
	Dept Total	0.00	200.00	0.00	0.00	0.00	200.00	0
104-590-00-2710	UNDESIGNATED RESERVE - LE EDUCATION	0.00	7,347.00	0.00	0.00	0.00	7,347.00	0
	Dept Total	0.00	7,347.00	0.00	0.00	0.00	7,347.00	0
	LAW ENFORCEMENT EDUCATION FU Expend Total	0.00	15,547.00	0.00	797.50	0.00	14,749.50	5

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
104	LAW ENFORCEMENT EDUCATION FUND	295.83	272.18	2,482.65	0.00	0.00	797.50	1,685.15

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
201-361-100	INTEREST - CHARTER FUND	1,452.85	1,000.00	2,005.39	18,075.32	0.00	17,075.32	***
201-362-000	RENT REVENUE	83,120.25	997,500.00	85,803.43	847,301.58	0.00	150,198.42-	85
201-381-000	TRANSFERS IN FROM GENERAL FUND 001	0.00	150,000.00	0.00	0.00	0.00	150,000.00-	0
201-389-200	UNDESIGNATED RESERVE - CHARTER FUND	0.00	1,335,572.00	0.00	0.00	0.00	1,335,572.00-	0
	CHARTER SCHOOL DEBT SERVICE Revenue Total	84,573.10	2,484,072.00	87,808.82	865,376.90	0.00	1,618,695.10-	35

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
201-569-00-3100	CHARTER PROFESSIONAL SERVICES	0.00	0.00	0.00	5,800.00	0.00	5,800.00-	0
201-569-00-3110	CHARTER LEGAL SERVICES	3,637.50	0.00	0.00	0.00	0.00	0.00	0
201-569-00-4600	MAINTENANCE - CHARTER SCHOOL	0.00	25,000.00	8,562.73	9,504.73	0.00	15,495.27	38
201-569-00-6320	CIP - HVAC REPLACEMENT	236,350.38	341,585.00	0.00	341,585.00	0.00	0.00	100
201-569-00-6410	CHARTER SCHOOL BUILDING REPAIRS	0.00	50,214.00	0.00	50,214.00	0.00	0.00	100
201-569-00-7100	PRINCIPAL	0.00	415,000.00	0.00	0.00	0.00	415,000.00	0
201-569-00-7200	INTEREST	1,031.24	545,425.00	0.00	277,213.89	0.00	268,211.11	51
	Dept Total	241,019.12	1,377,224.00	8,562.73	684,317.62	0.00	692,906.38	50
201-590-00-2710	UNDESIGNATED RESERVE - CHARTER FUND	0.00	1,106,848.00	0.00	0.00	0.00	1,106,848.00	0
	Dept Total	0.00	1,106,848.00	0.00	0.00	0.00	1,106,848.00	0
	CHARTER SCHOOL DEBT SERVICE Expend Total	241,019.12	2,484,072.00	8,562.73	684,317.62	0.00	1,799,754.38	28

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
201	CHARTER SCHOOL DEBT SERVICE FUND	84,573.10	87,808.82	865,376.90	241,019.12	8,562.73	684,317.62	181,059.28

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
301-381-000	TRANSFER FROM GENERAL FUND 001	0.00	27,000.00	0.00	0.00	0.00	27,000.00-	0
	CAPITAL EQUIPMENT REPLACEMENT Revenue Total	0.00	27,000.00	0.00	0.00	0.00	27,000.00-	0

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
301-590-00-2710	UNDESIGNATED RESERVE - CAP EQUIP REPL FU	0.00	27,000.00	0.00	0.00	0.00	27,000.00	0
	Dept Total	0.00	27,000.00	0.00	0.00	0.00	27,000.00	0
	CAPITAL EQUIPMENT REPLACEMENT Expend Total	0.00	27,000.00	0.00	0.00	0.00	27,000.00	0

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
301	CAPITAL EQUIPMENT REPLACEMENT FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
001	GENERAL FUND	308,427.02	321,320.90	5,976,416.70	325,099.30	309,948.98	5,405,980.81	570,435.89
102	TRANSPORTATION IMPACT FEE FUND	123.18	123.94	5,502.63	17,816.30	0.00	0.00	5,502.63
103	STORMWATER FUND	5,336.95	5,693.76	354,442.88	160,929.67	588.20	374,531.23	20,088.35-
104	LAW ENFORCEMENT EDUCATION FUND	295.83	272.18	2,482.65	0.00	0.00	797.50	1,685.15
201	CHARTER SCHOOL DEBT SERVICE FUND	84,573.10	87,808.82	865,376.90	241,019.12	8,562.73	684,317.62	181,059.28
301	CAPITAL EQUIPMENT REPLACEMENT FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Final Total	398,756.08	415,219.60	7,204,221.76	744,864.39	319,099.91	6,465,627.16	738,594.60

d.

Range of Checking Accts: First to Last Range of Check Dates: 07/01/19 to 07/31/19
Report Type: All Checks Report Format: Detail Check Type: Computer: Y Manual: Y Dir Deposit: Y

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num
PO #	Item	Description					Ref Seq Acct
CHARTER		FSB CHARTER SCHOOL RENTAL ACCT					
2088	07/15/19	EDLGLAZI E.D.L. GLAZING INC.				07/31/19	757
18-02192	1	2ND DRAW DOOR INSTALL CHARTER	13,814.00	201-569-00-6410	Expenditure		1 1
				CHARTER SCHOOL BUILDING REPAIRS			
18-02193	1	FINAL PYMT INSTALL DOORS CHART	8,400.00	201-569-00-6410	Expenditure		2 1
				CHARTER SCHOOL BUILDING REPAIRS			
			22,214.00				

Checking Account Totals	Paid	Void	Amount Paid	Amount Void
Checks:	1	0	22,214.00	0.00
Direct Deposit:	0	0	0.00	0.00
Total:	1	0	22,214.00	0.00

OPERATING	Operating Account	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num
9620	07/04/19				07/31/19	751
18-02168	1	CREDIT ON FUEL PURCHASE	0.20	001-541-00-5230	Expenditure	1 1
				FUEL EXPENSE		
18-02168	2	CREDIT ON FUEL PURCHASE	0.20	001-541-00-5230	Expenditure	2 1
				FUEL EXPENSE		
18-02168	3	PROPANE TANK EXCHANGE	19.99	001-541-00-5230	Expenditure	3 1
				FUEL EXPENSE		
18-02168	4	PROPANE TANK EXCHANGE	19.99	001-541-00-5230	Expenditure	4 1
				FUEL EXPENSE		
18-02168	5	PROPANE TANK EXCHANGE	19.99	001-541-00-5230	Expenditure	5 1
				FUEL EXPENSE		
18-02168	6	PALLET TOP SOIL SOD INSTALLATI	112.20	001-541-00-4600	Expenditure	6 1
				REPAIRS & MAINTENANCE - GENERAL		
18-02168	7	25 SAFETY TSHIRTS	210.35	001-541-00-5220	Expenditure	7 1
				PROTECTIVE CLOTHING		
18-02168	8	GLOVES/CHAPS/EAR PLUGS/GLOVES	281.48	001-541-00-5220	Expenditure	8 1
				PROTECTIVE CLOTHING		
18-02168	9	POLE SAW THROTTLE TRIGGER	5.44	001-541-00-5200	Expenditure	9 1
				OPERATING SUPPLIES		
18-02168	10	NUTS/BOLTS/PADLOCKS	45.20	001-541-00-5200	Expenditure	10 1
				OPERATING SUPPLIES		
18-02168	11	FLAG CLAMPS FOR POLES NELA AVE	26.88	001-541-00-5200	Expenditure	11 1
				OPERATING SUPPLIES		
18-02168	12	PALLET SOD 4232 PLAYA CT	131.00	001-541-00-4600	Expenditure	12 1
				REPAIRS & MAINTENANCE - GENERAL		
18-02168	13	BAKING TRAY PAN ICE TRAY WAREH	5.00	001-541-00-4600	Expenditure	13 1
				REPAIRS & MAINTENANCE - GENERAL		
18-02168	14	SOD FOR 7001 LAKE DR ROW	60.00	001-541-00-4600	Expenditure	14 1
				REPAIRS & MAINTENANCE - GENERAL		
18-02168	15	PET WASTE BAGS	262.99	001-541-00-4670	Expenditure	15 1
				REPAIRS & MAINTENANCE - PARKS		
18-02168	16	TAG RENEWAL PD VEH MP1	11.25	001-521-00-4920	Expenditure	16 1
				MARINE EXPENSES		
18-02168	17	TAG RENEWAL PD MARINE UNIT 908	7.00	001-521-00-4920	Expenditure	17 1
				MARINE EXPENSES		

d.

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
OPERATING		Operating Account	Continued						
9620	CARD SERVICES CENTER	Continued							
18-02168	18	DRUG TEST KITS	117.00	001-521-00-5200	Expenditure		18	1	
				OPERATING SUPPLIES					
18-02168	19	TAG RENEWAL PD VEH 601	8.35	001-521-00-4610	Expenditure		19	1	
				REPAIRS AND MAINTENANCE - VEHICLES					
18-02168	20	LIFE SAVING AWARD PINS	75.89	001-521-00-5210	Expenditure		20	1	
				UNIFORMS					
18-02168	21	TAG RENEWAL PD VEH 502/703	16.70	001-521-00-4610	Expenditure		21	1	
				REPAIRS AND MAINTENANCE - VEHICLES					
18-02168	22	OFFICE SUITE APRIL 2019	8.25	001-521-00-3100	Expenditure		22	1	
				TECHNOLOGY SUPPORT/SERVICES					
18-02168	23	BOAT CLEANING SUPPLIES	21.83	001-521-00-4920	Expenditure		23	1	
				MARINE EXPENSES					
18-02168	24	MAIL STALKER SENSOR BOX FOR RE	11.92	001-521-00-4200	Expenditure		24	1	
				POSTAGE & FREIGHT					
18-02168	25	HAND SANITIZER FOR PD	42.30	001-521-00-5100	Expenditure		25	1	
				OFFICE SUPPLIES					
18-02168	26	SOAP REFILLS FOR PD	7.94	001-521-00-5100	Expenditure		26	1	
				OFFICE SUPPLIES					
18-02168	27	GLOVES FOR OFFICERS	133.83	001-521-00-5210	Expenditure		27	1	
				UNIFORMS					
18-02168	28	AA BATTERIES FOR SURVEIL CAMER	13.99	001-521-00-5100	Expenditure		28	1	
				OFFICE SUPPLIES					
18-02168	29	APRIL 2019 OFFICE SUITE	16.50	001-521-00-3100	Expenditure		29	1	
				TECHNOLOGY SUPPORT/SERVICES					
18-02168	30	DECORATIONS CROSSING GUARD BFA	8.00	001-521-00-8200	Expenditure		30	1	
				COMMUNITY PROMOTIONS					
18-02168	31	FOOD FOR CROSSING GUARD BFAST	29.70	001-521-00-8200	Expenditure		31	1	
				COMMUNITY PROMOTIONS					
18-02168	32	COOLERS FOR CROSSING GUARDS	50.00	001-521-00-8200	Expenditure		32	1	
				COMMUNITY PROMOTIONS					
18-02168	33	FOOD FOR CROSSING GUARD BFAST	42.41	001-521-00-8200	Expenditure		33	1	
				COMMUNITY PROMOTIONS					
18-02168	34	SUPPLIES TO CLEAN MARINE UNITS	83.96	001-521-00-4920	Expenditure		34	1	
				MARINE EXPENSES					
18-02168	35	GSUITE FOR OFFICE EMAIL MAY201	360.38	001-521-00-3100	Expenditure		35	1	
				TECHNOLOGY SUPPORT/SERVICES					
18-02168	36	WINDSHIELD REPLACEMENT PW FORD	754.24	001-541-00-4610	Expenditure		36	1	
				REPAIRS & MAINTENANCE - VEHICLES & EQUIP					
18-02168	37	RECYCLING WEBINAR 5/28/19	149.00	001-513-00-4000	Expenditure		37	1	
				TRAVEL & PER DIEM					
18-02168	38	NEWSPAPER SUBSCRIPTION	8.24	001-513-00-5400	Expenditure		38	1	
				BOOKS, SUBSCRIPTIONS & MEMBERSHIPS					
18-02168	39	GMAIL FOR MAY 2019	204.00	001-519-00-4100	Expenditure		39	1	
				COMMUNICATIONS SERVICES					
18-02168	40	NEWSPAPER SUBSCRIPTION	15.96	001-513-00-5400	Expenditure		40	1	
				BOOKS, SUBSCRIPTIONS & MEMBERSHIPS					
18-02168	41	US FLAG	29.80	001-519-00-4900	Expenditure		41	1	
				OTHER CURRENT CHARGES					
18-02168	42	STORAGE FOR PW PHONE	0.99	001-541-00-4100	Expenditure		42	1	
				COMMUNICATIONS					

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Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
PO #	Item	Description							
OPERATING									
9620		Operating Account	Continued						
CARD SERVICES CENTER		Continued							
18-02168	43	15 STREET SIGNS	186.75	001-541-00-4680	Expenditure		43	1	
				REPAIRS & MAINTENANCE - ROADS					
18-02168	44	MAY2019 CAMERA SURVEILLANCE	15.00	001-521-00-3100	Expenditure		44	1	
				TECHNOLOGY SUPPORT/SERVICES					
18-02168	45	ATTACH TRAILER HITCH PDVEH 602	108.57	001-521-00-4920	Expenditure		45	1	
				MARINE EXPENSES					
			3,739.86						
9637	07/12/19	FLMUNPEN FL MUNICIPAL PENSION TRUST FND				07/31/19		756	
18-02189	1	PAYROLL 7/12/19	7,749.64	001-900-00-0004	Expenditure		1	1	
				RETIREMENT CONTRIBUTIONS PAYABLE					
18-02189	2	PAYROLL 7/12/19	1,185.68	001-900-00-0005	Expenditure		2	1	
				457B DEFERRED COMP PAYABLE					
18-02189	3	PAYROLL 7/12/19	375.01	001-900-00-0010	Expenditure		3	1	
				401A RETIREMENT LOAN PAYABLE					
			9,310.33						
9638	07/12/19	FLSTDISB FL STATE DISBURSEMENT UNIT				07/31/19		756	
18-02190	1	PAYROLL 7/12/19	9.23	001-900-00-0008	Expenditure		4	1	
				CHILD SUPPORT PAYABLE					
9639	07/12/19	USDEPTED US DEPARTMENT OF EDUCATION AWG				07/31/19		756	
18-02191	1	PAYROLL 7/12/19	329.09	001-900-00-0017	Expenditure		5	1	
				WAGE GARNISHMENT - US DEPT OF EDUCATION					
9640	07/17/19	AQUATIC AQUATIC WEED CONTROL, INC.				07/31/19		758	
18-02208	1	JULY2019 WATERWAY SVC-PENNSU	55.00	103-541-00-3450	Expenditure		33	1	
				LAKE CONSERVATION					
18-02209	1	JULY2019 WATERWAY SERVICE	418.00	103-541-00-3450	Expenditure		34	1	
				LAKE CONSERVATION					
18-02210	1	JULY2019 WATERWAY SVC CULLOUTF	45.00	103-541-00-3450	Expenditure		35	1	
				LAKE CONSERVATION					
			518.00						
9641	07/17/19	CARQUEST CARQUEST AUTO PARTS				07/31/19		758	
18-02229	1	WIPERBLADES FOR PD VEH 702	39.98	001-521-00-4610	Expenditure		55	1	
				REPAIRS AND MAINTENANCE - VEHICLES					
18-02230	1	TRAILER CONNECTOR/ELE TAPE/CON	13.97	001-521-00-4610	Expenditure		56	1	
				REPAIRS AND MAINTENANCE - VEHICLES					
18-02231	1	EXCHANGE TRAILER CONNECTOR	1.00	001-521-00-4610	Expenditure		57	1	
				REPAIRS AND MAINTENANCE - VEHICLES					
			52.95						
9642	07/17/19	CENTURYR CENTURY RISK MGMT GROUP LLC				07/31/19		758	
18-02222	1	PRE-OFFER POLYGRAPH EXAMINATIO	150.00	001-521-00-3120	Expenditure		48	1	
				PRE-EMPLOYMENT EXPENSE					
9643	07/17/19	CF LAWN CENTRAL FLORIDA LAWN EQUIPMENT				07/31/19		758	
18-02218	1	CHAINSAW/CHAINS HURRICANE PREP	775.02	001-541-00-5200	Expenditure		44	1	
				OPERATING SUPPLIES					

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Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num
PO #	Item	Description					Ref Seq Acct
OPERATING		Operating Account		Continued			
9644	07/17/19	CFGFOA CENTRAL FLORIDA CHAPTER, FGFOA				07/31/19	758
18-02195	1	ANNUAL MEMBERSHIP DUES	10.00	001-513-00-5400	Expenditure		2 1
				BOOKS, SUBSCRIPTIONS & MEMBERSHIPS			
9645	07/17/19	CONTROLS CONTROL SPECIALISTS				07/31/19	758
18-02211	1	JUNE2019 TRAFFIC PARTS	517.00	001-541-00-3400	Expenditure		36 1
				CONTRACTUAL SERVICES			
18-02212	1	JULY2019 TRAFFIC SIGNAL MAINT	368.00	001-541-00-3400	Expenditure		37 1
				CONTRACTUAL SERVICES			
			885.00				
9646	07/17/19	DORALAND DORA LANDSCAPING COMPANY				07/31/19	758
18-02216	1	JULY2019 GROUNDS MAINTENANCE	7,029.16	001-541-00-3420	Expenditure		42 1
				LANDSCAPING SERVICES			
9647	07/17/19	FGFOA FGFOA					758
18-02196	1	ANNUAL MEMBERSHIP DUES	50.00	001-513-00-5400	Expenditure		3 1
				BOOKS, SUBSCRIPTIONS & MEMBERSHIPS			
9648	07/17/19	FLALEA FLORIDA LEAGUE OF CITIES, INC.		(Void Reason: CANCELLED FOR STPLAN)		07/17/19 VOID	758
18-02220	1	FLC2019 ANNUAL CONF - SNI ELSEN	550.00	001-511-00-4007	Expenditure		46 1
				TRAVEL & PER DIEM - DISTRICT 7			
9649	07/17/19	FLAMUN FLORIDA MUNICIPAL INS. TRUST				07/31/19	758
18-02202	1	JULY2019 HEALTH/DENT/VIS/LIFE	7,342.49	001-900-00-0006	Expenditure		10 1
				INSURANCE PAYABLE			
18-02202	2	JULY2019 HEALTH/DENT/VIS/LIFE	37.81	001-511-00-2312	Expenditure		11 1
				DENTAL & VISION INSURANCE - DISTRICT 2			
18-02202	3	JULY2019 HEALTH/DENT/VIS/LIFE	37.81	001-511-00-2313	Expenditure		12 1
				DENTAL & VISION INSURANCE - DISTRICT 3			
18-02202	4	JULY2019 HEALTH/DENT/VIS/LIFE	37.81	001-511-00-2315	Expenditure		13 1
				DENTAL & VISION INSURANCE - DISTRICT 5			
18-02202	5	JULY2019 HEALTH/DENT/VIS/LIFE	37.81	001-511-00-2316	Expenditure		14 1
				DENTAL & VISION INSURANCE - DISTRICT 6			
18-02202	6	JULY2019 HEALTH/DENT/VIS/LIFE	37.81	001-511-00-2317	Expenditure		15 1
				DENTAL & VISION INSURANCE - DISTRICT 7			
18-02202	7	JULY2019 HEALTH/DENT/VIS/LIFE	95.61	001-512-00-2310	Expenditure		16 1
				DENTAL & VISION INSURANCE			
18-02202	8	JULY2019 HEALTH/DENT/VIS/LIFE	5,218.80	001-513-00-2300	Expenditure		17 1
				HEALTH INSURANCE			
18-02202	9	JULY2019 HEALTH/DENT/VIS/LIFE	262.86	001-513-00-2310	Expenditure		18 1
				DENTAL & VISION INSURANCE			
18-02202	10	JULY2019 HEALTH/DENT/VIS/LIFE	147.03	001-513-00-2320	Expenditure		19 1
				LIFE INSURANCE			
18-02202	11	JULY2019 HEALTH/DENT/VIS/LIFE	15,183.45	001-521-00-2300	Expenditure		20 1
				HEALTH INSURANCE			
18-02202	12	JULY2019 HEALTH/DENT/VIS/LIFE	562.91	001-521-00-2310	Expenditure		21 1
				DENTAL & VISION INSURANCE			
18-02202	13	JULY2019 HEALTH/DENT/VIS/LIFE	386.07	001-521-00-2320	Expenditure		22 1
				LIFE INSURANCE			
18-02202	14	JULY2019 HEALTH/DENT/VIS/LIFE	1,957.05	001-541-00-2300	Expenditure		23 1
				HEALTH INSURANCE			

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Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
PO #	Item	Description							
OPERATING Operating Account			Continued						
9649	18-02202	FLORIDA MUNICIPAL INS. TRUST	Continued						
	15	JULY2019 HEALTH/DENT/VIS/LIFE	56.73	001-541-00-2310	Expenditure			24	1
				DENTAL & VISION INSURANCE					
	16	JULY2019 HEALTH/DENT/VIS/LIFE	42.12	001-541-00-2320	Expenditure			25	1
				LIFE INSURANCE					
			31,444.17						
9650	07/17/19	GALLS GALLS, LLC.				07/31/19		758	
	18-02225	1 CAPS FOR PD	189.00	001-521-00-5210	Expenditure			51	1
				UNI FORMS					
	18-02226	1 BOOTS FOR POLICE DEPT	76.50	001-521-00-5210	Expenditure			52	1
				UNI FORMS					
			265.50						
9651	07/17/19	GILLESPI JH GILLESPIE PAINTING, LLC.				07/31/19		758	
	18-02219	1 FY1819 BING - BELLE ISLE WEST	1,375.00	001-519-00-8310	Expenditure			45	1
				NEIGHBORHOOD GRANT PROGRAM					
9652	07/17/19	HARRISCI HARRIS CIVIL ENGINEERS, LLC.				07/31/19		758	
	18-02200	1 JUNE2019 ENG SVC MS-4 RENEWAL	4,180.00	103-541-00-3120	Expenditure			8	1
				ENGINEERING FEES					
	18-02201	1 JUNE2019 ENG SVC MISC CIVIL SV	2,729.62	001-519-00-3120	Expenditure			9	1
				ENGINEERING FEES					
			6,909.62						
9653	07/17/19	KR GARDN K.R. GARDNER				07/31/19		758	
	18-02206	1 5237 HAWFORD CIR 2019-06-037	75.00	001-541-00-4690	Expenditure			30	1
				URBAN FORESTRY					
	18-02206	2 1707 WIND WILLOW 2019-06-051	75.00	001-541-00-4690	Expenditure			31	1
				URBAN FORESTRY					
	18-02207	1 5205 OAK ISLAND 2019-06-056	75.00	001-541-00-4690	Expenditure			32	1
				URBAN FORESTRY					
	18-02214	1 7010 LAKE DR 2019-06-064	75.00	001-541-00-4690	Expenditure			39	1
				URBAN FORESTRY					
	18-02214	2 5809 WINDMILL CT 2019-07-001	75.00	001-541-00-4690	Expenditure			40	1
				URBAN FORESTRY					
			375.00						
9654	07/17/19	LOVELACE LOVELACE GAS SERVICE, INC.				07/31/19		758	
	18-02223	1 ANNUAL PROPANE TANK RENTAL PD	161.00	001-521-00-4600	Expenditure			49	1
				REPAIRS & MAINTENANCE - GENERAL					
9655	07/17/19	MIDDLESE MIDDLESEX CORPORATION				07/31/19		758	
	18-02204	1 PAVING MARKINGS MAY 2019	3,745.00	001-541-00-6320	Expenditure			28	1
				CIP - RESURFACING & CURBING					
9656	07/17/19	OCPS ORANGE COUNTY PUBLIC SCHOOLS				07/31/19		758	
	18-02197	1 SCHOOL IMPACT FEES QE 6/30/19	8,784.00	001-900-00-0015	Expenditure			4	1
				DUE TO OCPS FOR SCHOOL IMPACT FEES					

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Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
OPERATING									
9657	07/17/19	OCUSW ORANGE COUNTY SOLID WASTE				07/31/19	758		
18-02198	1	JUNE2019 YARDWASTE	66.78	001-519-00-4310	Expenditure		5	1	
				SOLID WASTE DISPOSAL/YARDWASTE					
18-02198	2	JUNE2019 YARDWASTE	70.20	103-541-00-3430	Expenditure		6	1	
				NPDES					
			136.98						
Continued									
9658	07/17/19	ORLUTIL ORLANDO UTILITIES COMMISSION				07/31/19	758		
18-02203	1	WATER SVC 5/23-6/24/19	28.27	001-521-00-4300	Expenditure		26	1	
				UTILITY/ELECTRIC/WATER					
18-02203	2	WATER SVC 5/23-6/24/19	317.96	001-519-00-4300	Expenditure		27	1	
				UTILITY/ELECTRIC/WATER					
			346.23						
9659	07/17/19	PACE PACE ELECTRIC, INC.				07/31/19	758		
18-02217	1	INSTALL POWER NELA FOUNTAIN	7,019.76	001-519-00-6300	Expenditure		43	1	
				CAPITAL IMPROVEMENTS					
9660	07/17/19	PREPAID LEGALSHIELD				07/31/19	758		
18-02215	1	JULY2019 PREPAID LEGAL INS	51.80	001-900-00-0007	Expenditure		41	1	
				PRE-PAID LEGAL PAYABLE					
9661	07/17/19	PROGRESS PROGRESSIVE MICROTECHNOLOGY IN				07/31/19	758		
18-02224	1	ANNUAL SERVICE PD EVID SOFTWARE	695.00	001-521-00-3100	Expenditure		50	1	
				TECHNOLOGY SUPPORT/SERVICES					
9662	07/17/19	QUI CENO YOLANDA QUI CENO				07/31/19	758		
18-02232	1	MI LEAGE	140.36	001-513-00-4000	Expenditure		58	1	
				TRAVEL & PER DIEM					
18-02232	2	MEALS - BREAKFAST	8.00	001-513-00-4000	Expenditure		59	1	
				TRAVEL & PER DIEM					
18-02232	3	MEALS - DINNER	72.00	001-513-00-4000	Expenditure		60	1	
				TRAVEL & PER DIEM					
			220.36						
9663	07/17/19	RBT RELIABLE BUSINESS TECHNOLOGIES					758		
18-02221	1	JUNE2019 PD IT SUPPORT	950.00	001-521-00-3100	Expenditure		47	1	
				TECHNOLOGY SUPPORT/SERVICES					
9664	07/17/19	REPUBLIC REPUBLIC SERVICES OF FLORIDA					758		
18-02194	1	JUNE2019 SOLID WASTE SERVICE	47,670.90	001-519-00-4310	Expenditure		1	1	
				SOLID WASTE DISPOSAL/YARDWASTE					
9665	07/17/19	SLOANSAU SLOAN'S AUTOMOTIVE				07/31/19	758		
18-02228	1	REPAIRS TO PD VEH 406	1,033.30	001-521-00-4610	Expenditure		54	1	
				REPAIRS AND MAINTENANCE - VEHICLES					
9666	07/17/19	SOUTH PI SOUTH PINECASTLE MINI-WAREHOUS					758		
18-02205	1	JULY2019 STORAGE UNIT #27	130.00	001-513-00-4900	Expenditure		29	1	
				OTHER CURRENT CHARGES					

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Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
OPERATING Operating Account Continued									
9667	07/17/19	TEAM TEAM STAFFING				07/31/19	758		
18-02199	1	TEMP LABOR W/E 6/30/19	313.02	001-541-00-3140 TEMPORARY LABOR	Expenditure		7	1	
9668	07/17/19	TIRES TIRES PLUS				07/31/19	758		
18-02227	1	2 NEW TIRES FOR PD VEH 402	286.30	001-521-00-4610 REPAIRS AND MAINTENANCE - VEHICLES	Expenditure		53	1	
9669	07/17/19	UNI VERSA UNIVERSAL ENGINEERING SCIENCE				07/31/19	758		
18-02213	1	JUNE2019 BUILDING PERMITS	9,581.80	001-519-00-3405 BUILDING PERMITS	Expenditure		38	1	
9636	07/19/19	VOYAGER VOYAGER FLEET SYSTEMS, INC.				07/31/19	755		
18-02187	1	FUEL PURCHASES P/E 6/24/19	4,377.62	001-521-00-5230 FUEL EXPENSE	Expenditure		1	1	
18-02187	2	FUEL PURCHASES P/E 6/24/19	30.64	001-519-00-5230 FUEL EXPENSE	Expenditure		2	1	
18-02187	3	FUEL PURCHASES P/E 6/24/19	239.63	001-541-00-5230 FUEL EXPENSE	Expenditure		3	1	
			4,647.89						
9670	07/26/19	FLMUNPEN FL MUNICIPAL PENSION TRUST FND				07/31/19	759		
18-02234	1	PAYROLL 7/26/19	7,113.88	001-900-00-0004 RETIREMENT CONTRIBUTIONS PAYABLE	Expenditure		1	1	
18-02234	2	PAYROLL 7/26/19	1,111.91	001-900-00-0005 457B DEFERRED COMP PAYABLE	Expenditure		2	1	
18-02234	3	PAYROLL 7/26/19	375.01	001-900-00-0010 401A RETIREMENT LOAN PAYABLE	Expenditure		3	1	
			8,600.80						
9671	07/26/19	FLSTDISB FL STATE DISBURSEMENT UNIT				07/31/19	759		
18-02235	1	PAYROLL 7/26/19	9.23	001-900-00-0008 CHILD SUPPORT PAYABLE	Expenditure		4	1	
9672	07/26/19	USDEPTED US DEPARTMENT OF EDUCATION AWG					759		
18-02236	1	PAYROLL 7/26/19	292.67	001-900-00-0017 WAGE GARNISHMENT - US DEPT OF EDUCATION	Expenditure		5	1	
9715	07/31/19	BRIGHTHO BRIGHTHOUSE NETWORKS				07/31/19	764		
18-02303	1	CH CABLE SERV 7/03-8/02/19	24.00	001-519-00-4100 COMMUNICATIONS SERVICES	Expenditure		13	1	
18-02304	1	CH PHONE SERV 6/18-7/17/19	551.82	001-519-00-4100 COMMUNICATIONS SERVICES	Expenditure		14	1	
18-02305	1	PD PHONE SERV 6/16-7/15/19	577.26	001-521-00-4100 COMMUNICATIONS SERVICES	Expenditure		15	1	
18-02306	1	PW INTERNET SERV 6/16-7/15/19	74.98	001-541-00-4100 COMMUNICATIONS	Expenditure		16	1	
			1,228.06						
9716	07/31/19	COLONIAL COLONIAL LIFE INSURANCE				07/31/19	764		
18-02302	1	JUNE2019 OPTIONAL INS	177.44	001-900-00-0006 INSURANCE PAYABLE	Expenditure		12	1	

d.

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num
PO #	Item	Description					Ref Seq Acct
OPERATING							
9717	07/31/19	FDCA FLORIDA DEPT. OF COMMUNITY AFF				07/31/19	764
18-02308	1	BLDG PRMT SRCHR 1/1/-3/31/19	583.31	001-519-00-3405 BUILDING PERMITS	Expenditure		18 1
9718	07/31/19	FLAPOW DUKE ENERGY				07/31/19	764
18-02299	1	JUNE2019 ELECTRIC SERVICE	476.85	001-519-00-4300 UTILITY/ELECTRIC/WATER	Expenditure		1 1
18-02299	2	JUNE2019 ELECTRIC SERVICE	340.03	001-521-00-4300 UTILITY/ELECTRIC/WATER	Expenditure		2 1
18-02299	3	JUNE2019 ELECTRIC SERVICE	7,463.34	001-541-00-4300 UTILITY/ELECTRIC/WATER	Expenditure		3 1
			<u>8,280.22</u>				
9719	07/31/19	GUARDIA GUARDIAN INSURANCE				07/31/19	764
18-02301	1	JULY2019 DISABILITY INS	430.55	001-513-00-2330 DISABILITY INSURANCE	Expenditure		9 1
18-02301	2	JULY2019 DISABILITY INS	1,375.03	001-521-00-2330 DISABILITY INSURANCE	Expenditure		10 1
18-02301	3	JULY2019 DISABILITY INS	160.06	001-541-00-2330 DISABILITY INSURANCE	Expenditure		11 1
			<u>1,965.64</u>				
9720	07/31/19	HOME HOME DEPOT CREDIT SERVICES				07/31/19	764
18-02300	1	TP/TRASH BAGS/BLEACH/PAPER TOW	152.30	001-541-00-5200 OPERATING SUPPLIES	Expenditure		4 1
18-02300	2	MARKING PAINT/LYSOL/WASP SPRAY	112.65	001-541-00-5200 OPERATING SUPPLIES	Expenditure		5 1
18-02300	3	GATE LATCH/HINGES/NUTS/BOLTS	136.64	001-541-00-4600 REPAIRS & MAINTENANCE - GENERAL	Expenditure		6 1
18-02300	4	LAG BOLTS FOR 1604 SWANN AVE	18.24	001-541-00-4600 REPAIRS & MAINTENANCE - GENERAL	Expenditure		7 1
18-02300	5	HEX BOLTS/NUTS/DOWNSPOUT	35.38	001-541-00-4600 REPAIRS & MAINTENANCE - GENERAL	Expenditure		8 1
			<u>455.21</u>				
9721	07/31/19	ZEPHYRHI READYREFRESH BY NESTLE				07/31/19	764
18-02307	1	WATER DELIVERY 6/27/19	89.89	001-513-00-4900 OTHER CURRENT CHARGES	Expenditure		17 1

Checking Account Totals	Paid	Void	Amount Paid	Amount Void
Checks:	44	1	170,683.74	550.00
Direct Deposit:	0	0	0.00	0.00
Total:	44	1	170,683.74	550.00

Report Totals	Paid	Void	Amount Paid	Amount Void
Checks:	45	1	192,897.74	550.00
Direct Deposit:	0	0	0.00	0.00
Total:	45	1	192,897.74	550.00

d.

Totals by Year-Fund Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
GENERAL FUND	9-001	165,915.54	0.00	0.00	165,915.54
STORMWATER FUND	9-103	4,768.20	0.00	0.00	4,768.20
CHARTER SCHOOL DEBT SERVICE FUND	9-201	22,214.00	0.00	0.00	22,214.00
Total Of All Funds:		<u>192,897.74</u>	<u>0.00</u>	<u>0.00</u>	<u>192,897.74</u>

d.

Totals by Fund	Fund	Expend Total	Revenue Total	G/L Total	Total
Fund Description					
GENERAL FUND	001	165,915.54	0.00	0.00	165,915.54
STORMWATER FUND	103	4,768.20	0.00	0.00	4,768.20
CHARTER SCHOOL DEBT SERVICE FUND	201	22,214.00	0.00	0.00	22,214.00
Total Of All Funds:		<u>192,897.74</u>	<u>0.00</u>	<u>0.00</u>	<u>192,897.74</u>

d.

Fund Description	Fund	Current	Prior Rcvd	Prior Open	Paid Prior	Fund Total
GENERAL FUND	9-001	165,915.54	0.00	0.00	0.00	165,915.54
STORMWATER FUND	9-103	4,768.20	0.00	0.00	0.00	4,768.20
CHARTER SCHOOL DEBT SERVICE FUND	9-201	22,214.00	0.00	0.00	0.00	22,214.00
Total Of All Funds:		192,897.74	0.00	0.00	0.00	192,897.74



**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: August 20, 2019

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Insurance Coverage and Services

Background: The City issued an RFP for Insurance Services and received proposals from the following companies: Public Risk Management (PRM), Florida Municipal Insurance Trust (FMIT), and Public Risk Insurance Advisors (PRIA).

The total bid for each was: PRM (\$113,721); FMIT (\$119,534); and PRIA (\$129,785). After reviewing the bids, they were all similar in coverages and services and all offered a two-year rate guarantee. The City Manager and Finance Director met with PRM and FMIT as they were the closest in price. After meeting with representatives from both companies, we are recommending that the City Council approve the proposal of PRM.

Staff Recommendation: Approve the proposal of Public Risk Management in the amount of \$113,721.

Suggested Motion: I move that we approval the proposal of Public Risk Management in the amount of \$113,721.

Alternatives: Do not approve the PRM proposal and approve another proposal.

Fiscal Impact: \$113, 721

Attachments: Pricing Information for PRM, FMIT, and PRIA



a.

COPY

CITY OF BELLE ISLE

Request for Proposal # 19-04
Property & Casualty Insurance Coverage and Services

Presented by:

Joshua Hallon, CCP

Assistant Vice President, Risk Management

20 N. Orange Avenue, Orlando, FL 32801

P: (407)-720-8284 | E: Joshua.Hallon@wrmlc.com

**BELLE ISLE
CITY HALL**
1600 NELA AVENUE

WORLD
Risk Management

A BALLATOR COMPANY



**SECTION 6
PRICING INFORMATION**

a.

BI-RFP #19-04

PRICING INFORMATION

Name of Proposer: World Risk Management

Billing Address: Public Risk Management of Florida

3434 Hancock Bridge Parkway, #203, Fort Myers, FL 33903

	COVERAGE AMOUNT	DEDUCTIBLES	PREMIUM
PROPERTY – AOP	\$500,000,000	\$1,000	
PROPERTY – NAMED STORM	\$100,000,000	2% - No Minimum	\$49,230
INLAND MARINE	As Scheduled	\$1,000	Included in Property
GENERAL LIABILITY	\$2,000,000	\$0	\$36,969
LAW ENFORCEMENT LIABILITY	\$2,000,000	\$0	Included in GL
PUBLIC OFFICIALS LIABILITY	\$2,000,000/\$6,000,000	\$0	Included in GL
AUTOMOBILE LIABILITY	\$2,000,000	\$0	Included in GL
CRIME	\$500,000	\$1,000	Included in Property
WORKERS' COMPENSATION	Statutory Limits	\$0	\$26,160
BOILER & MACHINERY	\$50,000,000	\$1,000 \$10,000 Transformers KVA	\$1,362
AGENT COMMISSION %	None	None	None
TOTALS	N/A	N/A	\$113,721

Proposer's Signature: 

Date: 7/24/2019



**SECTION 5
 RESPONSE/BID FORMS**

a.

PROPOSAL SUMMARY FORM QUESTIONNAIRE

<u>PROPERTY</u>	<u>Limits/Coverage Offered</u>
Values	\$500,000,000 AOP / \$100,000,000 Named Windstorm
Deductible	\$1,000
Named Windstorm Deductible	2% - No Minimum
Flood Limit	\$50,000,000
Flood Deductible	\$1,000
Flood Deductible	\$1,000
Debris Removal	Full Policy Limits
Demolition	Full Policy Limits
Ordinance/Increased cost of construction	\$25,000,000
Accounts receivable	Full Policy Limits
Additional Expense	\$50,000,000
Business Income	\$100,000,000
Contingent Business Interruption	\$5,000,000
Extra Expense	\$50,000,000
Valuable papers	Full Policy Limits
Animals	\$50,000 / \$2,500,000
Earthquake limit/aggregate	\$50,000,000
New locations	\$25,000,000
Fire Department Charges	Full Policy Limits
Service Interruption Coverage	24 Hour Waiting Period
Errors & Omissions	\$25,000,000
Off Premises Power Failure	\$25,000,000
Transit	\$25,000,000
Auto Physical Damage	Included – Actual Cash Value
Hired physical Damage	Included – Actual Cash Value
Site Improvements/Property in the Open	As scheduled
Signs not attached to buildings	As scheduled
Pollutant Clean up	\$250,000 / \$500,000
Fungus Clean up	\$35,000 / \$105,000
Terrorism	\$25,000,000 / \$25,000,000
<u>Inland Marine</u>	<u>Limits/Coverage Offered</u>
Inland Marine Valuation	Included – Replacement Cost
Deductible	\$1,000
Communication Equipment	As scheduled
Contractor's / Mobile Equip	As scheduled
Other IM/Valuable Papers	As scheduled
Rented, Borrowed, Leased	As scheduled
Fine Arts	As scheduled
<u>B&M - Equipment</u>	<u>Limits/Coverage Offered</u>
B&M Limit	\$50,000,000
Deductible	\$1,000 / \$10,000 Transformers 10,000 KVA
<u>Crime</u>	<u>Limits/Coverage Offered</u>
Crime Limit	\$500,000
Deductible	\$1,000



**SECTION 5
RESPONSE/BID FORMS**

PROPOSAL SUMMARY FORM QUESTIONNAIRE

<u>Liability</u>	<u>Limits/Coverage Offered</u>
Liability Limit	\$2,000,000
Aggregate	None
Liability - Excess	Not Applicable
Aggregate	Not Applicable
Deductible	\$0
Deductible Stop Loss	Not Applicable
Herbicide/Pesticide	\$2,000,000
Host liquor	\$2,000,000
Liquor	\$2,000,000
Bert Harris Act	\$300,000
Sewer back up	\$2,000,000
Law Enforcement	\$2,000,000

<u>Auto Coverage</u>	<u>Limits/Coverage Offered</u>
Liability Limit	\$2,000,000
Deductible	\$0
Deductible Stop Loss	Not Applicable
Personal Use	Excluded*
Auto Liability - Excess	Not Applicable
E&O Limit	\$2,000,000
E&O Aggregate	\$6,000,000
E&O Prior Acts Date	Included
E&O Deductible	\$0
E&O Excess	Not Applicable

<u>Workers Compensation</u>	
Payroll	\$1,434,892
WC Limit	Statutory Limits
EL Limit	\$2,000,000



**SECTION 6
PRICING INFORMATION**

a.

BI-RFP #19-04

PRICING INFORMATION

Name of Proposer: World Risk Management
Billing Address: 20 N. Orange Avenue, Suite 500
Orlando, FL 32801

	COVERAGE AMOUNT	DEDUCTIBLES	PREMIUM
PROPERTY – AOP	\$500,000,000	\$1,000	
PROPERTY – NAMED STORM	\$100,000,000	2% - No Minimum	\$49,230
INLAND MARINE	As Scheduled	\$1,000	Included in Property
GENERAL LIABILITY	\$2,000,000	\$0	\$36,969
LAW ENFORCEMENT LIABILITY	\$2,000,000	\$0	Included in GL
PUBLIC OFFICIALS LIABILITY	\$2,000,000	\$0	Included in GL
AUTOMOBILE LIABILITY	\$2,000,000	\$0	Included in GL
CRIME	\$500,000	\$1,000	Included in Property
WORKERS' COMPENSATION	Statutory Limits	\$0	\$26,160
BOILER & MACHINERY	\$50,000,000	\$1,000 \$10,000 Transformers KVA	\$1,362
AGENT COMMISSION %	None	None	None
TOTALS	N/A	N/A	\$113,721

Proposer's Signature: 
Date: 7/24/2019



**SECTION 6
 PRICING INFORMATION**

PROPOSAL PRICING & BINDING AUTHORITY

After careful consideration of the referenced proposal, we accept your insurance program as indicated with an "X" below:

****This proposal includes a Two-Year Rate Guarantee on all lines of coverage purchased****

COVERAGE	PREMIUM	BIND	
		YES	NO
PRM PROPERTY AND CRIME	\$49,230		
BOILER & MACHINERY	\$1,362		
PRM GL/AL/E&O	\$36,969		
PRM WORKERS' COMPENSATION	\$26,160		
GRAND TOTAL	\$113,721		

PAYMENT PLAN: PRM ALLOWS THEIR MEMBERS TO PAY THEIR TOTAL COSTS IN FOUR (4) QUARTERLY INSTALLMENTS.

THIS WARRANTS THAT YOU HAVE NO KNOWLEDGE OF ANY CLAIM, OR INCIDENT THAT MAY RESULT IN A CLAIM, THAT HAS NOT BEEN REPORTED TO THE INSURANCE CARRIER.

IT IS UNDERSTOOD AND AGREED THAT THE REFERENCED PROPOSAL PROVIDES ONLY A SUMMARY OF THE INSURANCE PROGRAM OPTIONS OFFERED. THE ACTUAL POLICIES WILL CONTAIN THE COMPLETE TERMS, CONDITIONS, DEDUCTIBLES, EXCLUSIONS, ETCETERA. PLEASE REVIEW POLICY LANGUAGE FOR A FULL UNDERSTANDING OF PURCHASED PROGRAM.

MEMBER SIGNATURE

DATE

PRINT MEMBER NAME

THIS DOCUMENT IN IT'S ENTIRELY IS CONFIDENTIAL & PRIVILEGED IN NATURE – NOT FOR PUBLIC RECORD.



**SECTION 7
PROPOSED CONTRACT**

The quote offering through PRM includes a two-year rate guarantee on all lines of coverage purchased.

Due to its size, the PRM Specimen Policies has been provided under separate cover.

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FLORIDA MUNICIPAL INSURANCE TRUST

a.

City of Belle Isle Request for Proposal No. 19-04 Insurance Coverage and Services

Represented by:
John Ligon, Account Executive
125 East Colonial Drive
Orlando FL 32801
Phone: (386) 479-3129
Email: jligon@flcities.com

Submittal Date: July 31, 2019 at 3:00 P.M.

ELECTRONIC COPY

PREMIUM SUMMARY

Coverage Line	Annual Premium
Real & Personal Property FMIT Disaster Preparedness and Recovery Program	\$47,506 INCLUDED
Inland Marine	INCLUDED
Equipment Breakdown Coverage	INCLUDED
Crime & Bond Coverage	INCLUDED
General Liability Coverage	\$4,310
Public Officials E&O / Employment Practices Liability	\$6,739
Law Enforcement Liability	\$28,222
Automobile Coverage	\$9,960
Workers' Compensation Coverage	\$22,797
Total FMIT Premium	\$119,534

GRAND TOTAL PREMIUM \$119,534

Note: Coverage summaries provided herein are intended as an outline of coverage only and are necessarily brief. In the event of loss, all terms, conditions, and exclusions of actual Agreement and/or Policies will apply.

FMIT will offer a fixed 2-year rate guarantee for General/Professional Liability, Automobile, and Property coverage lines. Changes in exposure information, coverage lines and limits, or scope of risks will impact the premiums. In the event of Member cancellation of any line of coverage within the current coverage year or subsequent coverage year, Member shall owe the greater of sixty (60) days of fully earned premium for all cancelled line(s) of coverage or the amount calculated pursuant to any other cancellation provisions specified in the coverage agreement.

Please Read the following Important Notes

The premiums quoted above are priced according to the coverage lines presented. Any change or deletion of coverages may result in re-pricing of remaining coverage lines.

PROPOSAL SUMMARY FORM QUESTIONNAIRE

<u>PROPERTY</u>	<u>Limits/Coverage Offered</u>
Values	\$19,970,991
Deductible	\$0
Named Windstorm Deductible	2%
Flood Limit	Excess Flood Coverage \$5,000,000
Flood Deductible	Flood Zones A & V deductible is excess of NFIP (\$500,000 per building)
Flood Deductible	Other Flood Zones - AOP deductible or other flood limits purchased, whichever is greater, per occurrence
Debris Removal	25% of Loss
Demolition	25% of Loss
Ordinance/Increased cost of construction	25% of Loss
Accounts receivable	\$500,000
Additional Expense	Not an available option
Business Income	\$500,000
Contingent Business Interruption	Not an available option
Extra Expense	\$1,000,000
Valuable papers	\$500,000
Animals	\$15,000 / \$30,000
Earthquake limit/aggregate	Available upon request
New locations	\$2,000,000 building / \$500,000 business personal property
Fire Department Charges	\$1,000
Service Interruption Coverage	\$100,000
Errors & Omissions	\$100,000
Off Premises Power Failure	\$100,000
Transit	\$250,000
Auto Physical Damage	Auto Coverage: Comprehensive \$500 deductible / Collision \$500 deductible
Hired physical Damage	Auto Coverage: Hired and Non-Owned Liability \$2,000,000
Site Improvements/Property in the Open	Installation Floater \$100,000
Signs not attached to buildings	\$25,000/\$100,000
Pollutant Clean up	\$100,000
Fungus Clean up	\$25,000
Terrorism	\$5,000,000

<u>Inland Marine</u>	<u>Limits/Coverage Offered</u>
Inland Marine Valuation	Actual Cash Value
Deductible	Scheduled \$1,000 / Blanket \$500
Communication Equipment	Included in blanket \$1,000,000 for items valued \$15,000 or less
Contractor's / Mobile Equip	\$250,000
Other IM/Valuable Papers	Included in blanket \$1,000,000 for items valued \$15,000 or less
Rented, Borrowed, Leased	\$5,000
Fine Arts	\$15,000/\$250,000

<u>B&M - Equipment</u>	<u>Limits/Coverage Offered</u>
B&M Limit	\$19,970,991
Deductible	\$1,000

<u>Crime</u>	<u>Limits/Coverage Offered</u>
Crime Limit	\$10,000 and \$5,000
Deductible	\$0

PROPOSAL SUMMARY FORM QUESTIONNAIRE

<u>Liability</u>	<u>Limits/Coverage Offered</u>
Liability Limit	\$2,000,000
Aggregate	No aggregate limits
Liability - Excess	Not applicable / not a proposed option
Aggregate	Not applicable
Deductible	\$0
Deductible Stop Loss	Not applicable / not a proposed option
Herbicide/Pesticide	\$1,000,000
Host liquor	Included
Liquor	We are able to secure via the outside insurance market if needed.
Bert Harris Act	\$300,000
Sewer back up	\$10,000 / \$200,000
Law Enforcement	\$2,000,000

<u>Auto Coverage</u>	<u>Limits/Coverage Offered</u>
Liability Limit	\$2,000,000
Deductible	\$0
Deductible Stop Loss	Not applicable / not a proposed option
Personal Use	Take home vehicle per city approved program
Auto Liability - Excess	Not applicable / not a proposed option
E&O Limit	\$2,000,000
E&O Aggregate	No aggregate limits
E&O Prior Acts Date	Not applicable / currently on Occurrence form
E&O Deductible	\$0
E&O Excess	Not applicable / not a proposed option

<u>Workers Compensation</u>	
Payroll	\$1,434,892
WC Limit	Statutory
EL Limit	\$1,000,000 / \$1,000,000 / \$1,000,000



City of Belle Isle
RFP 19-04

Property & Casualty Insurance Coverage & Services

Response Prepared By:
Public Risk Insurance Advisors
A wholly owned subsidiary of Brown & Brown, Inc.

Paul Dawson, ARM-P – Senior Vice President
Michelle Perry, CIC – Public Risk Advisor
220 S. Ridgewood Avenue, Suite 210
Daytona Beach, FL 32114
(386) 239-4045

Submitted: July 31, 2019 at 3:00 PM

ELECTRONIC COPY



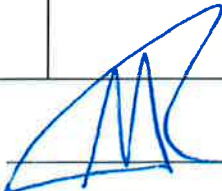
PUBLIC RISK INSURANCE ADVISORS

PRICING INFORMATION

Name of Proposer: Risk Management Associates, Inc. dba Public Risk Insurance Advisors

Billing Address: 220 S. Ridgewood Avenue, Suite 210, Daytona Beach, FL 32114

	COVERAGE AMOUNT	DEDUCTIBLES	PREMIUM
PROPERTY – AOP	\$19,970,991	\$1,000	\$58,444
PROPERTY – NAMED STORM	\$19,970,991	2% / \$10,000 Min.	
INLAND MARINE	\$72,408	\$1,000	\$2,362
GENERAL LIABILITY	\$2,000,000	\$0	\$3,835
LAW ENFORCEMENT LIABILITY	\$2,000,000	\$0	\$14,719
PUBLIC OFFICIALS LIABILITY	\$2,000,000/\$2,000,000	\$0	\$16,704
AUTOMOBILE LIABILITY Physical Damage	\$2,000,000	\$0	\$7,233
	Comprehensive/Collision	\$1,000	\$4,483
CRIME	\$100,000	\$1,000	\$500
WORKERS' COMPENSATION	Statutory - Workers' Comp \$1M/\$1M/\$1M - Employers Liability	\$0	\$21,505
BOILER & MACHINERY	\$19,970,991	\$1,000	Included
AGENT COMMISSION %	Package - 12% first 12 months - 10% all other years Workers' Compensation - 9% first 12 months - 7% all other years		
TOTALS			\$129,785

Proposer's Signature:  _____

Date: 7/29/2019

Premium Recapitulation

	<u>Annual Premium</u>	<u>Check Option</u>	
		<u>Accept</u>	<u>Reject</u>
Property including Equipment Breakdown	\$58,444.00	<input type="checkbox"/>	<input type="checkbox"/>
Inland Marine	\$2,362.00	<input type="checkbox"/>	<input type="checkbox"/>
Crime / Employee Dishonesty	\$500.00	<input type="checkbox"/>	<input type="checkbox"/>
General Liability	\$3,835.00	<input type="checkbox"/>	<input type="checkbox"/>
Deadly Weapon Protection	Included		
Law Enforcement Liability	\$14,719.00	<input type="checkbox"/>	<input type="checkbox"/>
Public Officials / Employment Practices Liability	\$16,704.00	<input type="checkbox"/>	<input type="checkbox"/>
Automobile Liability	\$7,233.00	<input type="checkbox"/>	<input type="checkbox"/>
Automobile Physical Damage	\$4,483.00	<input type="checkbox"/>	<input type="checkbox"/>
Workers' Compensation	\$21,505.00	<input type="checkbox"/>	<input type="checkbox"/>
Two-Year Coverage Agreement*		<input type="checkbox"/>	<input type="checkbox"/>

**Please refer to the next page for details on the Two-Year Offer*

All lines of coverage must be accepted in order to bind coverage with Preferred.

I authorize PRIA to request the underwriters to bind coverage on the items indicated above and acknowledge receipt of the Compensation and Financial Condition Disclosure(s) provided in this proposal.

(Signature)

(Name & Title)

(Date)

PROPOSAL SUMMARY FORM QUESTIONNAIRE

PROPERTY	Limits/Coverage Offered
Values	\$19,970,991
Deductible	\$1,000
Named Windstorm Deductible	2% / \$10,000 Minimum
Flood Limit	\$5,000,000
Flood Deductible	\$1,000
Flood Deductible	Except excess of NFIP, whether purchased or not in Zones A & V
Debris Removal	\$250,000
Demolition	\$500,000
Ordinance/Increased cost of construction	\$500,000
Accounts receivable	\$500,000
Additional Expense	\$1,000,000
Business Income	\$500,000
Contingent Business Interruption	
Extra Expense	\$250,000 / Event
Valuable papers	Included in Inland Marine Blanket
Animals	\$5,000
Earthquake limit/aggregate	\$5,000,000
New locations	\$2,000,000
Fire Department Charges	\$25,000
Service Interruption Coverage	\$100,000
Errors & Omissions	\$250,000
Off Premises Power Failure	\$100,000
Transit	\$250,000
Auto Physical Damage	Symbol 2 & 8 - Actual Cash
Hired physical Damage	Value\$35,000
Site Improvements/Property in the Open	\$150,000
Signs not attached to buildings	Covered, PITO
Pollutant Clean up	\$50,000
Fungus Clean up	\$50,000
Terrorism	\$1,000,000

Inland Marine	Limits/Coverage Offered
Inland Marine Valuation	Blanket - ACV/Scheduled - Agreed Value
Deductible	\$1,000
Communication Equipment	Included in Blanket
Contractor's / Mobile Equip	\$61,000 Scheduled
Other IM/Valuable Papers	\$1,000,000 Blanket for items less than \$25,000
Rented, Borrowed, Leased	Not Included
Fine Arts	Included in Blanket

B&M - Equipment	Limits/Coverage Offered
B&M Limit	\$19,970,991
Deductible	\$1,000

Crime	Limits/Coverage Offered
Crime Limit	\$100,000
Deductible	\$1,000

PROPOSAL SUMMARY FORM QUESTIONNAIRE

Liability	Limits/Coverage Offered
Liability Limit	\$2,000,000
Aggregate Liability - Excess	None
Aggregate Deductible	\$0
Deductible Stop Loss	Not Applicable
Herbicide/Pesticide	\$1,000,000
Host liquor	Included
Liquor	
Bert Harris Act	\$300,000
Sewer back up	\$10,000 No Fault/\$200,000 At-Fault/\$200,000 Annual Aggregate
Law Enforcement	\$2,000,000

Auto Coverage	Limits/Coverage Offered
Liability Limit	\$2,000,000
Deductible	\$0
Deductible Stop Loss	Not Applicable
Personal Use	Included
Auto Liability - Excess	
E&O Limit	\$2,000,000
E&O Aggregate	\$2,000,000
E&O Prior Acts Date	Occurrence Form
E&O Deductible	\$0
E&O Excess	Not Applicable

Workers Compensation	
Payroll	\$1,434,892
WC Limit	Statutory
EL Limit	\$1,000,000/\$1,000,000/\$1,000,000



**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: August 20, 2019

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Solid Waste and Recycling Bid

Background: At the August 6, 2019 meeting, the City Council approved the proposal of JJ's Waste and Recycling and directed the City Manager to negotiate the contract with JJ's. The Contract was reviewed and drafted by the City Attorney's office and was included in the RFP. Both parties met to discuss the contract and are in agreement. This is a 5-year contract with options to renew for additional 1-year periods beginning on October 1, 2019.

Staff Recommendation: Approve the contract.

Suggested Motion: I move we approve the contract for Solid Waste and Recycling with JJ's Waste and Recycling, LLC for the amounts shown in Exhibit A of the contract.

Alternatives: None

Fiscal Impact: Annual cost of \$245.64/household.

Attachments: Contract w/Exhibit A

Proposal Pricing Form

Solid Waste and Recycling Collection Services

Monthly Unit Collection Rate for Residential Collection Service (Yard Waste on Monday)	\$ 20.47
Monthly Unit Collection Rate for Residential Collection Service (Yard Waste on non-Monday)	\$ 20.47
Rate Per Cubic Yard for Commercial Dumpster Service (Includes 15% Franchise Fee)	\$ 9.08

Commercial Collection Services
Rates include equipment, collection, disposal fees and franchise fee.

SIZE OF CONTAINER

Pick ups per Week	95 Gallon Cart	2 Cubic Yard Dumpster	4 Cubic Yard Dumpster	6 Cubic Yard Dumpster	8 Cubic Yard Dumpster
1x	\$ 23.00	\$ 78.63	\$ 157.27	\$ 235.90	\$ 314.53
2x	\$ 43.00	\$ 157.27	\$ 314.53	\$ 471.80	\$ 629.00
3x	\$ 63.00	\$ 235.90	\$ 471.00	\$ 707.00	\$ 943.00
4x	\$ 83.00	\$ 314.15	\$ 629.00	\$ 943.00	\$ 1,258.00
5x	\$ 103.00	\$ 393.00	\$ 786.00	\$ 1,180.00	\$ 1,500.00
6x	\$ 123.00	\$ 470.00	\$ 943.00	\$ 1,415.00	\$ 1,880.00

Commercial Roll-Off Rates:

Container Size	Haul Rate	Container Rate	Disposal Charge
10 Cubic Yard	\$185.00	**\$75.00	\$50 ton
20 Cubic Yard	\$185.00	**\$75.00	\$50 ton
30 Cubic Yard	\$185.00	**\$75.00	\$50 ton

****NOTE: No charge for container rental first 30 days.**

SOLID WASTE AND RECYCLING SERVICES AGREEMENT

This Solid Waste and Recycling Services Agreement (“Agreement”) is entered into on this _____ day of _____, 2019, between the City of Belle Isle, a Florida municipal corporation whose address is 1600 Nela Avenue, Belle Isle, Florida 32809 (“City”), and _____ (“Contractor”), a _____ corporation, whose address is _____. Sometimes, herein, the City and Contractor shall be collectively referred to as the “Parties.”

WITNESSETH:

WHEREAS, City issued a Request for Proposals for Solid Waste and Recycling Services ("the RFP"); and

WHEREAS, Contractor submitted a proposal in response to the RFP on or before July 23, 2019; and

WHEREAS, City received and evaluated proposals from vendors in response to the RFP; and

WHEREAS, the Contractor submitted the lowest and best proposal in response to the City's RFP; and

WHEREAS, City has the power to execute this Agreement; and

WHEREAS, Contractor has the power to execute this Agreement; and

WHEREAS, City desires to hire Contractor to provide those services specified hereinafter and as set forth in the RFP relating to solid waste and recycling services; and

WHEREAS, Contractor desires to provide those services specified hereinafter and as set forth in the RFP relating to solid waste and recycling services.

NOW, THEREFORE, in consideration of the above premises and of the mutual obligations undertaken herein, and such other good and valuable consideration, the sufficiency and receipt of which is hereby acknowledged by the Parties, the Parties hereby agree as follows:

1. DEFINITIONS:

As used herein, the capitalized terms, phrases, words, and their derivations shall have the meanings as set forth herein.

1.1. **Acceptable Solid Waste:** Acceptable Solid Waste shall mean Solid Waste which is not Unacceptable Waste and which is Collected within the City pursuant to this Agreement.

1.2. **Agreement:** Agreement shall mean this document, including any written amendment thereto, as agreed upon by City and Contractor and executed by the Parties.

1.3. **Agreement Year:** Agreement Year shall mean the period beginning October 1st of each year and ending on September 30th of the subsequent year for the term of the Agreement.

- 1.4. **Applicable Law:** Applicable Law shall mean any permits, licenses and approvals issued for or with respect to Contractor, equipment utilized by Contractor, properties (or any component thereof) utilized by Contractor, or the performance of Contractor's obligations hereunder, and any statute, law constitution, charter, ordinance, resolution, judgment, order, in any case, that shall be enacted, adopted, promulgated, issued or enforced by a governmental body, regulatory agency and/or court of competent jurisdiction that relates to or affects City, Contractor, any of their equipment or any properties (or any component thereof) utilized by Contractor or the performance of Contractor's obligations hereunder.
- 1.5. **Basic Service:** For Residential Services, Basic Service shall mean the following: (1) twice per week unlimited Solid Waste and Bulky Waste Services; (2) once per week Program Recyclable Materials Services; (3) once per week Yard Waste Services
- 1.6. **Brush:** Brush shall mean Yard Trimmings that cannot be easily contained in a Yard Trimmings Can, Yard Trimmings Bag or Bundle.
- 1.7. **Bulky Waste:** Bulky Waste shall mean Acceptable Solid Waste composed of materials not easily contained in a Solid Waste Bag or Can such as, but not limited to White Goods, furniture, Brush, carpet, and other Acceptable Solid Waste not easily contained in a Solid Waste Bag or Can.
- 1.8. **Bulky Waste Services:** Bulky Waste Services shall mean the Collection and Disposal of Bulky Waste.
- 1.9. **Bundle or Bundles:** Bundle or Bundles shall mean Yard Trimmings securely tied together forming a package that may be easily handled, not to exceed four (4) feet in length or fifty (50) lbs. in weight.
- 1.10. **Business Day:** Business Day shall mean any day, Monday through Friday, from 8:00 AM, Eastern Time until 5:00 PM, Eastern Time, which is not a holiday designated as such in the Agreement.
- 1.11. **Can:** Can shall mean a receptacle owned by the Customer used for Solid Waste, including Yard Trimmings, Set-outs.
- 1.12. **City:** City shall mean the City of Belle Isle, Florida.
- 1.13. **City Facility:** City Facility shall mean any City owned or operated facility designated by the Contract Administrator as a City Facility to receive City Services. The City has the sole authority to add or eliminate City Facilities to receive City Services. Solid Waste or Bulky Waste for transport to a Disposal Site or the act of removing Program Recyclable Materials for transport to a Processing Facility.
- 1.14. **Commencement Date:** Commencement Date shall mean October 1, 2019, the date on which the Contractor shall begin performing Solid Waste Services and Recycling Services in

accordance with this Agreement.

- 1.15. **Commercial Container:** Commercial Container shall mean a Cart, Dumpster, Dumpster Compactor, Roll-off, or Roll-off Compactor.
- 1.16. **Commercial Cart Service Unit:** Commercial Cart Service Unit shall mean a Commercial Service Unit which Set-outs no more than two (2) Solid Waste Carts per calendar week.
- 1.17. **Commercial Service Unit:** Commercial Service Unit shall mean all establishments other than Residential Service Units within the corporate limits of the City.
- 1.18. **Construction and Demolition Debris:** Construction and Demolition Debris shall mean waste resulting from construction or demolition projects; includes all materials that are directly or indirectly the by-products of construction work or that result from demolition of buildings and other structures, including, but not limited to, paper, cartons, gypsum board, wood, excelsior, rubber, and plastics.
- 1.19. **Contamination:** Contamination shall mean the existence of any material or substance on or contained in Program Recyclable Materials other than Program Recyclable Materials.
- 1.20. **Contract Administrator:** Contract Administrator shall mean the person, or his designee, designated by the City to administer and monitor the provisions of this Agreement.
- 1.21. **Contractor:** Contractor shall mean_____.
- 1.22. **Contractor's Representative:** Contractor's Representative shall mean an employee of the Contractor designated in charge of Contractor's operations under the Agreement and who is authorized to make decisions and act on Contractor's behalf.
- 1.23. **Curbside:** Curbside shall mean a location designated by the Contract Administrator for Collection of Solid Waste and Recyclable Materials from a Residential Service Unit. The location shall be within four (4) feet of the curb or traveled portion of any roadway and outside any fence.
- 1.24. **Customer:** Customer shall mean (i) the City; or (ii) the owner or tenant of a Residential Service Unit or Commercial Service Unit, as the case may be, located within the City, and identified by the City as being eligible for and in need of the services provided by the Contractor under this Agreement.
- 1.25. **Dead Animals:** Dead Animals shall mean animals or portions thereof that have expired from any cause except those slaughtered or killed for human use.
- 1.26. **Dispose or Disposal:** Dispose or Disposal shall mean the discharge, deposit, injection, dumping, spilling, leaking, or placing of any Solid Waste or hazardous waste (whether containerized or non-containerized) into or on any land or water so that such Solid Waste or hazardous waste or any constituent thereof may enter the environment or be emitted into

the air or discharged into any waters, including groundwater. Contractor shall Dispose of materials at a Disposal Site.

- 1.27. **Disposal Site:** Disposal Site shall mean a Landfill or other Solid Waste management facility permitted under all applicable local, state, and federal laws and regulations for Disposal of Solid Waste. The Disposal Site shall be selected by Contractor.
- 1.28. **Dumpster:** Dumpster shall mean a metal receptacle with a tight-fitting lid and a minimum capacity of two (2) cubic yards, a maximum capacity of eight (8) cubic yards, and designed to be lifted and emptied mechanically.
- 1.29. **Dumpster Compactor:** Dumpster Compactor shall mean any Dumpster, regardless of size, which has a compaction mechanism, whether stationary or mobile.
- 1.30. **Effective Date:** Effective Date shall mean the date set forth in the first sentence of this Agreement.
- 1.31. **Eligible Disaster Debris:** Eligible Disaster Debris shall mean Solid Waste qualifying for and meeting the most current stipulated requirements for debris removal reimbursement as stipulated by Federal Emergency Management Agency.
- 1.32. **Garbage:** Garbage shall mean Solid Waste consisting of putrescible animal and vegetable waste materials resulting from the handling, preparation, cooking, and consumption of food, including waste materials from markets, storage facilities, handling, and sale of produce and other food products.
- 1.33. **Hazardous Waste:** Hazardous Waste shall mean any Solid Waste identified or listed as a hazardous waste by the administrator of the Environmental Protection Agency under the Federal Solid Waste Disposal Act as amended by RCRA, 42 U.S.C. §6901, *et. seq.*, as amended.
- 1.34. **Handicapped Residential Unit:** Any residential dwelling that is inhabited by persons, all of whom are physically handicapped to the extent that they are unable to place Municipal Solid Waste at the curbside, and that generates and accumulates Municipal Solid Waste. The identities of the members of a Handicapped Residential Unit shall be certified by the City Manager and agreed to by Service Provider.
- 1.35. **Landfill:** Landfill shall mean a Solid Waste management unit where Solid Waste is placed in or on land and which is not a pile, a land treatment unit, a surface impoundment, an injection well, a salt dome formation, a salt bed formation, an underground mine, a cave, or a corrective action management unit.
- 1.36. **Missed Collection:** Missed Collection shall mean a Collection that was not provided as scheduled.
- 1.37. **May:** Something that is not mandatory but permissible.

- 1.38. **Medical Waste:** Medical Waste shall mean treated and untreated special waste from health care-related facilities that is comprised of animal waste, bulk blood, bulk human blood, bulk human body fluids, microbiological waste, pathological waste, and sharps as those terms are defined in state law, as well as regulated medical waste as defined in 49 Code of Federal Regulations §173.134(a)(5).
- 1.39. **Multi-family Property:** Multi-family Property shall mean a property (A) located within the City; (B) with more than four separate units for residential dwellings; and (C) designated by the City to receive Solid Waste collection via Dumpster or Roll-off.
- 1.40. **Party:** Party shall mean Contractor or City.
- 1.41. **Process or Processed or Processing:** Recovery of Recyclable Materials, treatment into Recovered Materials, and marketing of Recovered Materials to end markets. Recovery of Program Household Hazardous Waste and Electronics, treatment of Program Household Hazardous Waste and Electronics, and marketing of Recovered Materials to end markets.
- 1.42. **Processing Facility:** Processing Facility shall mean a facility permitted under all applicable local, state, and federal laws and regulations for Processing of Recyclable Materials and/or Program Household Hazardous Waste and Electronics. The Processing Facility shall be selected by the Contractor.
- 1.43. **Program Introduction Notice:** Program Introduction Notice shall mean a public education notice developed by the Contractor, approved by City, and printed and distributed by the Contractor.
- 1.44. **Program Recyclable Materials:** Program Recyclable Materials shall include those Recyclable Materials listed in Orange County Think 5 Program for Recycling:

The definition for Program Recyclable Materials will be updated based on the Orange County Think 5 Program.

- 1.45. **Recovered Materials:** Recovered Materials shall mean Recyclable Materials.
- 1.46. **Recyclable Material:** Recyclable Material shall mean a material that has been recovered or diverted from the non-hazardous waste stream for purposes of reuse, recycling, or reclamation, a substantial portion of which is consistently used in the manufacture of products that may otherwise be produced using raw or virgin materials. Recyclable Material is not Solid Waste. However, Recyclable Material may become Solid Waste at such time, if any, as it is abandoned or Disposed of rather than recycled, whereupon it will be Solid Waste, with respect to the person actually abandoning or Disposing of such material.
- 1.47. **Recycling:** Recycling shall mean a process by which materials that have served their intended use or are scrapped, discarded, used, surplus, or obsolete are collected

separated, or Processed and returned to use in the form of raw materials in the production of new products. Except for mixed municipal solid waste composting, that is, composting of the typical mixed solid waste stream generated by residential, commercial, and/or institutional sources, recycling includes the composting process if the compost material is put to beneficial use.

148. **Recycling Services:** Recycling Services shall mean the Collection and Processing of Program Recyclable Materials.
149. **Refuse:** Refuse shall mean Rubbish.
150. **Residential Service Unit:** Residential Service Unit shall mean a residential dwelling within the service area of the City occupied by a person or group of persons excluding separate units on Multi-Family Properties. A Residential Service Unit shall be deemed occupied when either water or domestic light and power services are being supplied thereto. A condominium dwelling, whether of single or multi-level construction, not on a Multi-Family Property, shall be treated as a Residential Service Unit, except that each single-family dwelling within any such Residential Service Unit shall be billed separately as a Residential Service Unit.
151. **Roll-off:** Roll-off shall mean a metal receptacle with a minimum capacity of approximately ten (10), a maximum capacity of forty (40) cubic yards, intended for high-volume generation of Solid Waste, and designed to be transported to a Disposal Site by loading of receptacle onto rear of transporting vehicle.
152. **Roll-off Compactor:** Roll-off Compactor shall mean any Roll-off, regardless of size, which has a compaction mechanism, whether stationary or mobile.
153. **Rubbish:** Rubbish shall mean no putrescible Solid Waste (excluding ashes), consisting of both combustible and noncombustible waste materials. Combustible Rubbish includes paper, rags, cartons, wood, excelsior, furniture, rubber, plastics, Yard Trimmings, leaves, or similar materials; noncombustible Rubbish includes glass, crockery, tin cans, aluminum cans, metal furniture, and similar materials that will not burn at ordinary incinerator temperatures (1,600 degrees Fahrenheit to 1,800 degrees Fahrenheit).
154. **Scheduled Collection Day:** Scheduled Collection Day shall mean the specific day or days of the week on which Collection shall be provided by Contractor to Customer.
155. **Services:** Services shall mean Solid Waste Services and Recycling Services.
156. **Set-out:** Set-out shall mean material(s) placed by a Customer for Collection by Contractor.
157. **Shall:** Something that is mandatory and not merely discretionary.
158. **Single Stream:** Single Stream shall mean commingled and not required to be subdivided by the Customer prior to collection.

- 1.59. **Solid Waste:** Solid Waste shall mean Garbage, Rubbish, Refuse, and other discarded material, including solid, liquid, semi-solid, or contained gaseous material resulting from industrial, municipal, commercial, mining, and agricultural operations and from community and institutional activities. The term does not include:
- a) Solid or dissolved material in domestic sewage, or solid or dissolved material in irrigation return flows, or industrial discharges subject to regulation by permit issued under Florida Code;
 - b) Solid, dirt, rock, sand, and other natural or man-made inert solid materials used to fill land if the object of the fill is to make the land suitable for the construction of surface improvement; or Waste materials that result from activities associated with the exploration, development, or production of oil or gas or geothermal resources and other substance or material regulated by state or federal government, unless the waste, substance, or material results from activities associated with gasoline plants, natural gas liquids processing plants, pressure maintenance plants, or re-pressurizing plants and is hazardous waste as defined by the administrator of the EPA under the federal Solid Waste Disposal Act, as amended by RCRA, as amended (42 USC, §§6901 *et seq.*).
- 1.60. **Solid Waste Bag:** Solid Waste Bag shall mean a Non-dissolvable plastic sack with a capacity of up to approximately thirty-five (35) gallons designed or intended to store Solid Waste with sufficient wall strength to maintain physical integrity when lifted by the top. Total weight of a Solid Waste Bag and its contents shall not exceed fifty (50) pounds.
- 1.61. **Solid Waste Services:** Solid Waste Services shall mean the Collection and Disposal of Acceptable Solid Waste, including Yard Trimmings, and Bulky Waste.
- 1.62. **Special Waste:** Special Waste shall mean waste that requires special handling and management due to the nature of the waste, including, but not limited to, the following: (A) Containerized waste (e.g. a drum, barrel, portable tank, box, pail, etc.), (B) waste transported in bulk tanker, (C) liquid waste, (D) sludge waste, (E) waste from an industrial process, (F) waste from a pollution control process, (G) Residue and debris from the cleanup of a spill or release of chemical, or (H) any other waste defined by Florida law, rule or regulation as "Special Waste".
- 1.63. **Unacceptable Set-out:** Unacceptable Set-out shall mean a Set-out for Collection that does not comply with the requirements of the Agreement.
- 1.64. **Unacceptable Set-out Notice:** Unacceptable Set-out Notice shall mean a public education notice developed by the Contractor, approved by City, and printed and distributed by the Contractor.
- 1.65. **Unacceptable Waste:** Unacceptable Waste shall mean any Solid Waste, the acceptance and handling of which by Contractor would cause a violation of any permit or regulatory requirement, including, but not limited to, Special Waste (except as otherwise provided

herein), untreated Medical Waste, Dead Animals weighing fifty pounds (50 lbs.) or greater from Customers other than the City Facility, solid or dissolved material in domestic sewage, or solid or dissolved material in irrigation return flows, or industrial discharges subject to regulation by permit.

- 1.66. **White Goods:** White Goods shall mean refrigerators which have CFCs removed by a certified technician, stoves and ranges, water heaters, freezers, swing sets, bicycles (without tires) scrap metal, copper, and other similar domestic and commercial large appliances.
- 1.67. **Yard Trimmings:** Yard Trimmings shall mean any cuttings or trimmings from trees, shrubs, or lawns, and similar materials. Yard Trimmings specifically excludes Eligible Disaster Debris.
- 1.68. **Yard Trimmings Bag:** Yard Trimmings Bag shall mean Kraft bag or other sack authorized by the Yard Trimmings Processing Facility, designed to store Yard Trimmings with sufficient wall strength to maintain physical integrity when lifted. Total weight of a Yard Trimmings Bag and its contents shall not exceed fifty (50) pounds.

2. GRANT OF EXCLUSIVE FRANCHISE:

Contractor is hereby granted for the term of this Agreement, as defined in Section 3 unless sooner terminated, the exclusive right and privilege and sole obligation within the corporate limits of the City to operate and conduct business for the following:

- a) Collection and Disposal of Acceptable Solid Waste for Residential Service Units;
- b) Collection and Processing of Program Recyclable Materials for Residential Service Units;
- c) Collection and Disposal of Solid Waste for Commercial Service Units except for roll-off services; and
- d) Collection and Disposal of Yard Waste.

Contractor is hereby granted for the term of this Agreement, as defined in Section 3 unless sooner terminated, a nonexclusive right and privilege within the corporate limits of the City to conduct business for the following:

- a) Collection and Processing of Program Household Hazardous Waste and Electronics for Residential Service Units;
- b) Collection and Processing of Program Recyclable Materials for Commercial Service Units;
- c) Collection and disposal of Special Waste; and
- d) Roll-off services.

3. TERM:

3.1. **Initial Term:** Unless sooner terminated in accordance with the Agreement, the

initial term of this Agreement shall commence October 1st, 2019 at 12:00 AM, Eastern Time, (“Commencement Date”) and shall continue in effect until September 30th, 2024 at 11:59 PM, Eastern Time.

- 3.2. **Optional Renewal Terms:** The parties may renew this Agreement for up to three (3) additional one (1) year optional renewal terms by mutual agreement in writing. The City must advise the Contractor at least nine (9) months from expiration of the initial term or a renewal term. If Contractor does not agree to the renewal within one (1) month of such notification, it will be assumed they do not agree. This provision in no way limits City’s right to terminate this Agreement at any time during the initial term or any optional renewal term thereof pursuant to the provisions in this Agreement.

4. RESIDENTIAL SERVICE UNIT COLLECTION:

- 4.1. **Acceptable Solid Waste Collection:** Contractor shall Collect from each Residential Service Unit, each scheduled collection day, all Acceptable Solid Waste, including Yard Trimmings, contained in Solid Waste Bags and Cans and all Yard Trimmings contained in Yard Trimmings Bags, Bundles, and Cans.
- 4.2. **Program Recyclable Materials Collection:** Contractor shall Collect from each Residential Service Unit, on the Scheduled Collection Day such Residential Unit receives Solid Waste Collection, all Program Recyclable Materials in, under, or adjacent to that Residential Service Unit’s Recycling Cart per Scheduled Collection Day.
- 4.3. **Bulky Waste Collection:** Contractor shall Collect from each Residential Service Unit, one day per week on a Scheduled Collection Day, the greater of one item or two (2) cubic yards of Bulky Waste per Scheduled Collection Day. Contractor shall Collect additional Bulky Waste per request of a Residential Service Unit Customer.
- 4.4. **Program Household Hazardous Waste and Electronics Collection:** Twice each contract year the Contractor, in coordination with the City, shall conduct a one-day Program Household Hazardous Waste and Electronics Collection event developed by Contractor and approved by Contract Administrator. Contractor will be responsible for obtaining all permits and regulatory approvals.
- 4.5. **Roll-off Collection:** Upon request of a Residential Service Unit Customer, Contractor may provide Roll-off Collection in accordance with Commercial Service Unit Collection described in Section 5.1(c).
- 4.6. **Provision of Service:** The residential services of the Contractor, and all labor, equipment and other matters required to provide said service, are agreed to be provided by Contractor for the monthly Base Fee identified in Exhibit “1.”

5. COMMERCIAL SERVICE UNIT COLLECTION:

5.1 Acceptable Solid Waste Collection:

- a) Commercial Cart Service Unit: Contractor shall Collect from each Commercial Cart Service Unit, one day per week on a Scheduled Collection Day, all Acceptable Solid Waste contained in one (1) or two (2) Solid Waste Cart(s) per Scheduled Collection Day.
- b) Commercial Service Units Dumpster Collection: For Commercial Service Units requesting Acceptable Solid Waste Collection via Dumpster(s), Contractor shall Collect, on a Scheduled Collection Day(s), all Acceptable Solid Waste in Dumpsters per Scheduled Collection Day. Contractor and Customer shall mutually decide upon the number, size, and location of Dumpsters. In addition, Contractor and the Customer shall mutually decide on the frequency of Collection and Scheduled Collection Days.
- c) Commercial Service Units Roll-off Collection: For Commercial Service Units requesting Acceptable Solid Waste Collection via Roll-off(s), Contractor may Collect, on a Scheduled Collection Day(s) or upon request of Customer, all Acceptable Solid Waste in Roll-off. Contractor and Customer shall mutually decide on the number, size, and location of Roll-offs.

5.2. Program Recyclable Material Collection: Upon Request of a Multi-family Property Customer, Contractor shall Collect, on a Scheduled Collection Day(s), all Program Recyclable Materials in or adjacent to Recycling Carts or Recycling Commercial Containers. Contractor shall provide such services at a rate equal to or less than the rate for Solid Waste Collection at the same service level (i.e. receptacle size, Collection frequency). Contractor and Customer shall mutually decide on the number, size, and location of Recycling Carts, Dumpsters and/or Roll-offs. In addition, Contractor and the Customer shall mutually decide on the frequency of Collection and Scheduled Collection Days.

5.3 Provision of Service: The commercial services of the Contractor, and all labor, equipment and other matters required to provide said service, are agreed to be provided by Contractor for the monthly Base Fee identified in Exhibit "1" attached hereto.

6. CITY SERVICES

The Contractor shall provide City Services at the sole cost of Contractor and shall not bill the City or other person for City Service unless explicitly authorized in this Section.

6.1 City Facilities Solid Waste Collection: For all City Facilities, Contractor shall Collect, on a Scheduled Collection Day(s), all Acceptable Solid Waste in Commercial Containers per Scheduled Collection Day.

6.2 City Facilities Program Recyclable Material Collection: For all City Facilities, Contractor shall Collect, on a Scheduled Collection Day(s), all Program Recyclable Materials in, under, or adjacent to Recycling Carts or Recycling Commercial Containers per Scheduled Collection Day. Contractor and Customer shall mutually decide on the number, size, and location of Recycling Carts, Dumpsters and/or Roll- offs. In addition, Contractor and the Customer shall mutually decide on the frequency of Collection and Scheduled Collection Days.

6.3 City Services: Upon request of Contract Administrator, Contractor shall provide the City up to four (4) 8 CY dumpsters for Collection of Acceptable Solid Waste and/or Program Recyclable Materials throughout the contract year. City shall solely decide the location of the dumpsters. Contractor will provide 48 collections and disposals at no cost to the City. Thereafter, the City shall pay the Collection Fee and Disposal Fee for any pulls at then-current rate schedule as reflected in Exhibit 1.

7. EXCEPTION TO RESIDENTIAL SERVICES SET-OUT RESTRICTIONS:

The Contractor shall Collect all Acceptable Solid Waste, including excess Solid Waste Bags, a maximum of 2 cubic yards from each Residential Service Unit for the following days:

- a) first Collection following a holiday as defined by Section 17.2;
- b) first Collection following a move-out or move-in; and
- c) Monday of last full week in December to Saturday of first full week in January.

8. COLLECTION LOCATIONS:

8.1 Residential Service Unit Collection: Contractor shall Collect Solid Waste, Program Recyclable Materials, and Yard Waste Curbside for Residential Service Units excluding Residential Service Units that qualify for Handicapped Residential service. For Residential Service Units that qualify for Handicapped Residential service, Contractor shall collect Solid Waste and Program Recyclable Materials at a location designated by the Contract Administrator and agreed upon by the Contractor. For Handicapped Residential service, Contractor's employees shall not be required to enter any gated areas or garages for Collection of Solid Waste and Program Recyclable Materials. Contractor shall return all Cans and Carts to approximately original location.

8.2 Commercial Service Unit Collection: The Commercial Container shall be located on or at a location reasonably acceptable to Contractor and Customer and subject to approval by Contract Administrator. Contractor shall open the enclosure for the Commercial Container and unlock the Commercial Container prior to Collection. Upon completion of Collection, Contractor shall return all Commercial Containers to approximately original location, lock the Commercial Containers, and close the enclosure for such Commercial Containers.

9. DISPOSAL AND PROCESSING SERVICES:

9.1 Disposal of Contractor Collected Materials. Excluding Roll-off, Contractor agrees that the then-current rate schedule as reflected in Exhibit "1" includes the costs for Disposal of Acceptable Solid Waste and Bulky Waste Collected by Contractor. Disposal of material Collected via Roll-off shall be in accordance with the then current Disposal Fee as reflected in Exhibit "1."

9.2 Processing of Contractor Collected Materials.

- a) Program Recyclable Materials. Customers may set-out Single Stream Program Recyclable Materials for Collection. Contractor agrees that the then-current rate schedule as reflected in Exhibit "1" includes the costs for Processing of Program Recyclable Materials, including Single Stream Program Recyclable Materials, Collected by Contractor.

9.3 Disposal and Processing Capacity: Contractor shall have and maintain during the term hereof, adequate Disposal and Processing capacity for the City's needs.

10. DISPOSAL AND PROCESSING LOCATIONS:

The Contractor shall deliver materials Collected to the following locations selected by Contractor and operated in compliance with Applicable Law including rules stipulated by the local, state, and federal laws and regulations including Florida Department of Environmental Quality and/or the U.S. Environmental Protection Agency:

- a) Solid Waste to a Disposal Site;
- b) Program Recyclable Materials Collected to a Processing Facility for Program Recyclable Materials; and
- c)

Contractor shall maintain a record containing the gross weight, tare weight, net weight, date, time, and vehicle identification of each vehicle entering and exiting the Disposal Site and Processing Facility. Contractor shall weigh, record, and tabulate materials from the City and other generators separately. Contractor shall test the scales as required by Applicable Law.

11. PROCESSING REQUIREMENTS:

Contractor commits to utilizing the Orange County Materials Recovery Facility (MFR), and will comply with its Current and Future Think 5 Program

12. ADDITION AND DELETION OF PROGRAM RECYCLABLE MATERIALS

City reserves the right to add other Recyclable Materials to the program or delete Recyclable Materials from the program if the Parties agree it is economically and technically feasible. An increase or decrease in fees, if any, for addition or deletion of Recyclable Materials may be negotiated and implemented as a change in rate schedule by an amendment to this Agreement executed by the Parties.

13. COMMINGLING OF MATERIALS PROHIBITED:

Except, when approved in writing by the Contract Administrator, Contractor shall not commingle the following materials:

- a) Program Recyclable Materials from Residential Service Units Collected under this Agreement with yard waste materials;
- b) Program Recyclable Materials with other materials; or
- c) Program Household Hazardous Waste and Electronics from Residential Service Units Collected under this Agreement with recyclable materials.

14. DISPOSAL OF PROGRAM RECYCLABLE MATERIALS:

Contractor shall not dispose of any Program Recyclable Materials to markets that Contractor knows or reasonably should have anticipated will dispose of the Program Recyclable Materials except when approved in writing by the Contract Administrator. Disposal of such materials or marketing of such materials to markets that Contractor knows or reasonably should have anticipated will Dispose of such materials, except when approved in writing by the Contract Administrator, is a breach of this Agreement and may result in termination by City of this Agreement with Contractor. Failure of Contractor to meet the requirements set forth in this section of the Agreement is a breach of this Agreement and may result in termination by City of this Agreement.

15. INSPECTION OF SET-OUTS AND UNACCEPTABLE SET-OUTS:

15.1 Contractor's Right to Inspect Set-Outs: Contractor may inspect each Set-out prior to Collection for compliance with the requirements of this Agreement.

15.2 Unacceptable Set-outs: Prior to Collection of the Set-out, Contractor may designate a Set-out as an Unacceptable Set-out for the following reasons:

- a) Set-out of Program Recyclable Materials contains more than ten percent (10%) of non-Recyclable Materials by weight; or
- b) A Set-out contains Unacceptable Waste that cannot be easily separated, such as by manual efforts.

Contractor may not designate a Set-out as an Unacceptable Set-out for any reason other than those identified in this section.

If Contractor designates a Set-out or a portion of a Set-out as an Unacceptable Set-out for any of the reasons set forth in this section, Contractor shall:

- a) Collect the portion of the Set-out that is properly Set-out; and
- b) Immediately provide an Unacceptable Set-out Notice to the Customer stating the reason the Set-out or portion of the Set-out was designated as an Unaccepted Set-out.

For all Unacceptable Set-outs, Contractor shall provide a written report of the Unacceptable Set-outs including the address, reason Set-out was an Unacceptable Set-out, and other information as requested by Contract Administrator to the Contract Administrator by 10:00 AM, Eastern Time the next Business Day. If Contractor fails to provide a written report in accordance with this section, Contractor shall be subject to administrative charges as set forth in this Agreement.

16. RESIDENTIAL SERVICE UNITS COLLECTION ROUTES:

Contractor shall submit Residential Service Units Collection routes to the Contract Administrator for approval a minimum of sixty (60) calendar days prior to the Commencement Date. Contractor shall not amend, change, or alter the day without Contract Administrator's approval.

17. HOURS OF OPERATION AND HOLIDAYS:

17.1 Hours of Operation: Contractor shall provide Collection to Residential Service Units from Monday through Friday. Collection from Residential Service Units and all other Customers adjacent to Residential Service Units shall begin no earlier than 7:00 AM, Eastern Time and shall not extend beyond 7:00 PM, Eastern Time unless approved by the Contract Administrator. Collection from Commercial Service Units not adjacent to Residential Service Units shall be collected at such hours as may be determined by Contractor. No Collection shall be made on Sunday, unless requested by a Customer and agreed to by Contractor and City. Contract Administrator reserves the right to restrict the hours of operation based on customer complaints.

18. DAMAGE TO PROPERTY:

Contractor shall take all necessary precautions to protect public and private property during the performance of this Agreement. Contractor shall repair or replace any private or public property which is damaged by Contractor. Contractor shall notify the property owner within forty- eight (48) hours of the the intent to review the damage and how the damage will be resolved.

Within fifteen (15) Business Days of the Effective Date, Contractor shall submit for approval to the Contract Administrator a procedure for management of property damage consistent with the requirements set forth in this Agreement.

19. COMPLAINTS AND OFFICE:

19.1 Complaints: Customer complaints shall be directed to Contractor, and Contractor shall promptly resolve such complaint based on the nature of the complaint. Contractor shall be responsible for maintaining a log of complaints and shall provide the City, on a monthly basis, with copies of all complaints indicating the date and hour of the complaint, nature of the complaint, and the manner and timing of its resolution. Any alleged missed pickups will be investigated and, if such allegations cannot be disproved, Contractor shall arrange for Collection on the next Business Day after receipt of such complaint.

19.2 Local Office: Contractor shall maintain an office within forty (40) street miles of City Hall. Contractor shall ensure the local office may be contacted by telephone without charge. Such office shall be equipped with sufficient telephones and shall have a responsible person in charge between the hours of 8:00 AM, Eastern Time and the later of 5:00 PM, Eastern Time or completion of Collection from Residential Service Units, Monday through Friday. For after office hours, the local office must have a voicemail system. Voicemails from Customers shall be returned on the next Business Day.

20. EQUIPMENT AND LABOR:

Contractor, at its sole cost and expense, agrees to furnish, all equipment, excluding equipment explicitly stated in this Agreement to be provided by City. Equipment shall include, but is not limited to, trucks, machines, and labor which are reasonably necessary to adequately, efficiently, and properly provide the services in accordance with this Agreement.

Excluding Roll-off Collection, Contractor shall provide Collection using sealed packer-type trucks, and such equipment shall not be allowed to leak nor scatter any materials. For Roll-off Collection, Contractor shall provide Collection using vehicles equipped with a cover which may be netted with mesh not greater than one and one-half (1-1/2) inches, or tarpaulin, or fully enclosed metal top to prevent leakage, blowing or scattering of materials. Contractor shall maintain such cover in good order and use such cover when going to and from the Disposal Site, during loading operations, or when parked if contents are likely to be scattered. Contractor shall not overload Collection vehicles as to scatter material.

Contractor shall maintain all vehicles and Collection equipment in a first class, safe, and efficient working condition throughout the term of this Agreement. Contractor shall maintain, including sanitizing and painting, all vehicles and Collection equipment as often as necessary to preserve and present a well-kept appearance, and Contractor shall have a regular preventative maintenance program. No third-party advertising shall be permitted

on Contractor's vehicles or Collection equipment.

All Collection vehicles used in performance of the obligations herein created shall be less than ten (10) years old and clearly marked with the Contractor's name, telephone number, and unit number legible from 150 feet. Contractor shall maintain Collection vehicles in a neat and sanitary condition and are to be washed on the inside and sanitized with a suitable disinfectant and deodorant a minimum of once a month. Contractor agrees to collect all municipal solid waste using refuse bags, receptacles, containers, equipment and vehicles of safe design, solid construction, sanitary condition, good repair, and good and clean appearance. Contractor further agrees to use collection vehicles which are water tight with a tight cover to prevent offensive odors from escaping and garbage from being scattered. Collection vehicles shall be of 30 cubic yard size or smaller, so as to minimize damage to City streets.

City may inspect Contractor's equipment at any time to insure compliance with this Agreement. Upon notification from the City, Contractor shall be required to repair or replace equipment that is no longer in acceptable condition for their intended purpose.

21. SPILLAGE AND LEAKAGE, LITTER, AND ODOR

21.1 Spillage and Leakage: Contractor shall clean up any materials including leakage of fluids spilled from Contractor's vehicles, or by Contractor's employees or subcontractors while performing services pursuant to this Agreement. During transport, all materials shall be contained, covered and enclosed so that leaking, spilling, and blowing of materials does not occur. Contractor shall be responsible for the cleanup of any spillage or leakage caused by Contractor, Contractor's vehicles or Contractor's employees or subcontractors. Contractor shall perform all clean-ups within two (2) hours of the earliest of either: the (i) notification of spillage or leakage; or (ii) knowledge of spillage or leakage by Contractor or Contractor's employees or subcontractors.

21.2 Litter: Contractor shall be required to pick up any and all litter caused by the provision of services in connection with this Agreement.

21.3 Odor: Contractor shall maintain equipment used for purposes of this Agreement in a manner that eliminates odors. Contractor shall routinely clean equipment used for purposes of this Agreement by Contractor in a manner that eliminates odors.

22. RECORDS AND REPORTS:

Contractor agrees to maintain at the local office, see Section 19.2, adequate records relating to the performance of their respective duties under this Agreement. Such records shall be made available at any time during reasonable business hours for inspection by the City. At a minimum, Contractor shall create, maintain, and make available records as defined herein and/or required by Applicable Law, and any reports as are agreeable to the Contract Administrator

Contractor shall provide the City with a quarterly report within fourteen (14) calendar days following the end of the quarter and an annual report within thirty (30) calendar days following the end of the agreement year summarizing the above information and identifying the number of Residential Service Units serviced in the previous time period.

23. INSPECTION RIGHTS:

23.1 City's Right to Inspect Records, Books, Data and Documents: City shall have access, within one Business Day of advanced written notification to Contractor, to all books, records, data and documents of Contractor that are relevant or related to this contract for inspection, and audit, at City's own expense.

23.2 City's Rights to Inspect Facilities and Equipment and Audit Performance: City shall have access, within one business day of advanced written notification to Contractor, to inspect Contractor's facilities and equipment as City deems reasonably necessary to determine whether the services required to be provided by Contractor under this Agreement conform to the terms hereof. Additionally, City may perform field audits, including but not limited to route audits, without prior notice to Contractor, to assure that services required to be provided by Contractor under this Agreement are conducted in compliance with the terms of this Agreement, if applicable. City shall conduct the inspection of facilities and equipment and field audits, including route audits, during regular hours of operation. Contractor shall make available to City all reasonable facilities and assistance to facilitate the performance of inspections of facilities and equipment and field audits by City.

24. RECYCLABLE MATERIALS REVENUES, BILLING FEE, AND FRANCHISE FEE:

24.1 Recyclable Materials Revenues: Contractor shall retain all revenues from the sale of Recyclable Materials.

24.2 Franchise Fee: After passage of an ordinance by the City of Belle Isle, the City shall receive a five percent (5%) franchise fee (the "Franchise Fee") for all Residential Services and fifteen percent (15%) on Commercial Services and Roll-off Services. Contractor shall pay the City the Franchise Fee based on gross billings for services provided via the Agreement within the City within thirty (30) calendar days after the last day of the month Contractor provided such services.

25. BILLING:

25.1 A minimum of thirty (30) calendar days prior to the Commencement Date, Contract Administrator will provide Contractor with a then-current Customer List for Residential Service Units identifying each by address. City shall update the list each month from the Commencement Date until expiration or termination of the Agreement. Within five (5) Business Day(s) of receipt of a Customer List, Contractor will report in writing to the Contract Administrator the address of a Residential Service Unit where materials are placed at the curbside and that is not on the then current Customer List. Contract Administrator will thereafter update the Customer

List as applicable. Regardless of the Customer List, Contractor shall provide services to all Residential Service Units in accordance with this Agreement.

- 25.2** City shall provide billing and bill Base Services for Residential Service Units during the term of this Agreement. Contractor shall provide billing and bill services for all services to Commercial Service Units and services other than Base Services to Residential Service Units, such as additional Bulky Waste services and Roll-off Services.
- 25.3** Contractor shall bill City and Customers in accordance with Agreement and the then-current rate schedule as reflected in Exhibit "1." Contractor shall not bill City or Customers for any fees other than those specifically authorized in this Agreement.
- 25.4** Within thirty (30) calendar days of receiving the list provided by the City, Contractor shall submit to the City an invoice setting forth sums due by the City to Contractor for Base Services for Residential Service Units for the prior month. The City shall remit to the Contractor payment, less any Billing fees, Franchise Fees, disputed amounts, administrative charges, and payments withheld in accordance with this Agreement, for services rendered by Contractor to Residential and Commercial Cart Service Units within thirty (30) calendar days after receipt of invoice.
- 25.5** Within thirty (30) calendar days of the end of each month during which services are provided by Contractor hereunder, Contractor shall remit to the City payment for any Franchise Fees, and other payments in accordance with this Agreement, for services rendered by Contractor or payments due within thirty (30) calendar days after receipt of invoice.

26. MODIFICATION TO RATES:

The Contractor may submit a written request for modification to fees on or before July 1st, 2019 and every July 1st thereafter. If Contractor fails to submit a written request for modification to rates on or before July 1st, Contractor waives the right for a modification to rates.

All fees in Exhibit "1" shall remain fixed from the execution of this Contract through October 1st, 2020.

- 26.1 Base Rate Adjustment.** Contractor shall attempt to maintain rates herein during the term of this Agreement. Compensation payable to Contractor for all solid waste collection and disposal services hereunder shall be at the rates set forth, and adjusted for the next fiscal year, as follows: For the annual periods of this Agreement, the Contractor shall adjust rates reflective of the Consumer Price Index ("CPI-U") Water, Sewer and Trash Collection Services (CUSR0000SEHG) as published by the U.S. Department of Labor for the immediate preceding 12-month period. Commencing October 1, 2020, and thereafter annually, on the anniversary date of this Agreement, both residential and commercial collection rates shall be adjusted to reflect changes in CPI for the preceding calendar year using May's CPI numbers. Any

increases in rates shall be capped annually at the amount of the increase in the CPI or three percent (3%), whichever is lower; such cap shall be calculated separately for residential and commercial rates. CPI can increase/decrease each year. If there is a decrease in CPI, Belle Isle can request for a reduction in rates. However, if there is an increase in CPI, the vendor can request a change in rates providing evidence in a letter to the City of Belle Isle. If a CPI adjustment is not requested by May 31st each year, the rate adjustment for that particular 12-month period shall be deemed **waived** and shall not be taken into consideration in the future rate adjustments. The City, upon receipt of the rate adjustment, shall ratify all rate adjustments by resolution within 15 days of the CPI increase notification.

26.2 Pass-through of Increased Governmental Costs or increased Landfill Disposal Costs. The Contractor may request and City will approve an increase in the monthly rate hereunder if, during the term of this Agreement, the Contractor's costs increase solely as a result of an increased or new fee, charge, or assessment imposed by any relevant governmental authority including, a city, county, municipality or the Federal or State government on the Contractor's business capital or operations or due to increased disposal costs (including landfill and alternative disposal or recycling facility costs) after the date of this Agreement, provided that the fee, charge, or assessment was not imposed due to the Contractor's violation of any applicable legal requirement. Such adjustment will not be limited by the 3% maximum adjustment related to any CPI based adjustment. To obtain an increase in the monthly rate under this subparagraph, the Contractor must submit documentation confirming the amount of or increase in the fee, charge, or assessment and the effective date of the increase, and must provide the City proportionate share of the increased cost. No pass-through will be effective until the City has approved the increase and made an appropriate adjustment to its rate order; however, City will not unreasonably condition or delay any such pass-through increase.

27. LICENSE AND TAXES:

Contractor shall obtain, at its sole expense, all licenses and permits required by the local, state, and federal government, and shall maintain same in full force and effect. The City is exempt from sales and use taxes, and if necessary, the Contractor shall obtain an exemption certificate from the City.

28. COMPLIANCE WITH LAWS:

Contractor, its officers, agents, employees, contractors, and subcontractors, shall abide by and comply with any and all Applicable Law including all existing laws and laws which may be enacted by the federal, state, and local governments. It is expressly agreed that nothing in this Agreement shall be construed in any manner to abridge the right of City to pass or enforce necessary police and health regulation for the protection of its inhabitants. It is further agreed and understood that, if the City calls the attention of Contractor to any such violations on the part of the Contractor, its officers, agents, employees, contractors, or subcontractors, then Contractor shall immediately desist from such activity and correct such violation.

29. ENFORCEMENT:

City grants unto Contractor the right to seek an injunction against any third party which is believed to be infringing on the rights of Contractor to this Agreement, including Contractor's exclusive franchise rights granted herein. Furthermore, Contractor shall have all rights and remedies available to it under Florida law to collect delinquent payment of fees by City and/or Commercial Service Unit Customers.

30. ADMINISTRATIVE CHARGES:

Contractor understands that if Contractor does not timely perform its obligations pursuant to the terms of this Agreement or violates any provision of this Agreement, City will suffer damages which are difficult to determine and adequately specify.

The Contract Administrator shall notify Contractor in writing or electronically of each act or omission under the terms of this Agreement reported to or discovered by City or its designee.

Contractor and Contract Administrator will meet to discuss and agree on any administrative charges that may be applied by the City to the Contractor.

For the purposes of this Agreement, Contractor shall not be deemed to be liable for such charges where its inability to perform Collection service is the result of an event of Force Majeure as set forth in this Agreement.,

Contractor's obligations to make payments for such charges under this section occurring prior to the expiration or termination of this Agreement shall survive termination or expiration of this Agreement.

31. TERMINATION:

City may terminate this Agreement without liability to Contractor, except for conforming services provided to the date of termination which are due and unpaid, and pursue all of its legal, contractual and equitable remedies for default upon Contractor based upon the following:

- a) The filing of a voluntary petition for bankruptcy by or on behalf of the Contractor, or the filing of an involuntary petition for bankruptcy relief against the Contractor, which is not dismissed or otherwise Disposed of to the City's satisfaction within thirty (30) days thereafter;
- b) The appointment of a receiver of all or any substantial part of its property, and the failure of such receiver to be discharged within sixty days (60) thereafter;
- c) Filing of a petition or an answer seeking bankruptcy, receivership, reorganization, or admitting the material allegations of a petition filed against it in any bankruptcy or reorganization proceeding;
- d) Committing an act of default of a provision of this Agreement and failing to correct such default to the satisfaction of the City, acting reasonably within

- e) 30 days' notice of such default from the City;
Failing to timely and fully pay any or all impositions pursuant to this Agreement and failing to remedy the such within 30 days' notice of such failure to fully pay;
- f) Where there have been previous failures to perform in accordance with this Agreement that were cured after notice, but such breaches continue to occur on a frequency unacceptable to the City, on 30 days written notice regardless of cure; and/or
- g) As otherwise provided by this Agreement.

This Agreement shall further terminate upon any one of the following:

- a) The written agreement of the Parties;
- or b) The expiration of this Agreement.

32. DISPUTE RESOLUTION:

Any disputes, differences, claims, or counterclaims between City and Contractor arising out of or in connection with this Agreement which cannot be amicably resolved by the Parties through good faith negotiations shall first be submitted to nonbinding mediation for resolution. As a condition precedent to the filing of any suit or other legal proceeding, the Parties shall endeavor to resolve all claims, disputes, or other matters in question by mediation. Mediation shall be initiated by any party by serving a written request for same on the other party. The Parties shall, by mutual agreement, select a mediator within fifteen (15) days of the date of the request for mediation. If the Parties cannot agree on the selection of a mediator, then the City shall select the mediator who, if selected solely by the City, shall be a mediator certified by the Supreme Court of Florida. No suit or other legal proceeding shall be filed until (i) the mediator declares an impasse, which declaration, in any event, shall be issued by the mediator not later than sixty (60) days after the initial mediation conference; or (ii) sixty (60) days has elapsed since the written mediation request was made in the event the other party refuses to or has not committed to attend mediation; provided however, a lawsuit may be filed prior to the satisfaction of the mediation requirement in order to preserve a claim that will elapse due to an immediate forthcoming expiration of an applicable statute of limitation. In the event a lawsuit is filed prior to completion of the mediation requirement, the lawsuit shall be abated upon motion of either party until such time as the mediation requirement has been satisfied. The Parties shall share the mediator's fee equally. The mediation shall be held in Orange County, Florida, unless another location is mutually agreed upon by the Parties. Agreements reached in mediation shall be enforceable as settlement agreements in any court having jurisdiction thereof. In the event these efforts are unsuccessful, the matter may be submitted to the Circuit Court in and for Orange County, Florida for trial and determination by the court sitting without jury. Said Parties hereby consent to the jurisdiction of such court and to the service of process outside the State of Florida pursuant to the requirements of any such court in any matter so to be submitted to it, and they expressly waive the right to a jury trial.

33. FORCE MAJEURE:

Except for any payment obligation by either Party, if the City or Contractor is unable to perform, or is delayed in its performance of any of its obligations under this Agreement by reason of an event of Force Majeure, such inability or delay shall be excused at any time during which compliance therewith is prevented by such event and during such period thereafter as may be reasonably necessary for City or Contractor to correct the adverse effect of such event of Force Majeure.

An event of Force Majeure shall mean the following events or circumstances to the extent that they delay the City or Contractor from performing any of its obligations (other than payment obligations) under this Agreement:

- a) Acts of God, including but not limited to, tornadoes, hurricanes, floods, sinkholes, fires, and explosions (except those caused by negligence, in whole or in part, of Contractor, its agents, or assigns), landslides, earthquakes, epidemics, quarantine, and pestilence; and
- b) Acts of public enemy, acts of war, terrorism, effects of nuclear radiation, blockades, insurrection, riots, civil disturbances, or national or international calamities.

In order to be entitled to the benefit of this Section, a party claiming an event of Force Majeure shall be required to give prompt written notice to the other party specifying in detail the event of Force Majeure and shall further be required to use its best efforts to cure the event of Force Majeure. The Parties agree that, as to this Section, time is of the essence. Notice of using this section will also require an estimate of the amount of time needed.

34. PERFORMANCE BOND:

Upon Contractor's execution of this Agreement, Contractor shall make, execute, and deliver to City a good and sufficient performance bond in a form approved by the Contract Administrator, to secure the full, complete and faithful performance of the terms and conditions herein. For the first Agreement Year ("Initial Agreement Year"), Contractor shall make, execute, and deliver to City a good and sufficient Performance Bond in an amount equal to the Contractor's estimated amount of gross billings to the City pursuant to this Agreement for the year of commencement being October 1, 2019 to September 30, 2020. For each Agreement Year after the Initial Agreement Year, Contractor shall make, execute, and deliver to the City a good and sufficient Performance Bond in an amount equal to or greater than the amount of Contractor's gross billings to the City, pursuant to this Agreement, from the prior Agreement Year. Contractor shall renew the Performance Bond in accordance with this Agreement each year throughout the term of the Agreement and any renewal periods. Contractor shall ensure the Performance Bond is signed by the president or authorized officer of Contractor, together with the signature of the corporate secretary and the imprint of the corporate seal. The surety shall be a surety company duly authorized to do business in the State of Florida; have an "A" or better rating by either A. M. Best Company or Standard & Poor's; be included on the list

of surety companies approved by the Treasurer of the United States of America; and be acceptable to City.

35. INSURANCE:

35.1 No Insurance Provided by City: Contractor shall be solely responsible for any and all insurance coverage required under the terms of this Agreement and for any additional insurance that Contractor deems necessary. City does not, shall not, and shall not be required to carry insurance policies providing coverage for or on behalf of Contractor.

35.2 Contractor Insurance Requirements: Contractor shall procure and maintain, during the term of this Agreement and any extensions thereof, at its sole cost, the insurance coverage listed below. If Applicable Law requires a higher insurance limit, Contractor shall procure and maintain the policy limit as specified by the Applicable Law.

<u>COVERAGE</u>	<u>LIMITS OF LIABILITY</u>
<u>Commercial General Liability</u>	
BI & PD Each Occurrence	\$1,000,000
BI & PD General Aggregate	\$3,000,000
 <u>Medical Expenses</u>	 \$5,000
 <u>Workers' Compensation</u>	 Per Statutory Provisions \$100,000/accident
 <u>Commercial Auto Liability</u>	
Bodily Injury Each Person	\$1,000,000
Bodily Injury Each Accident	\$3,000,000
Property Damage Each Occurrence	\$1,000,000
Combined Single Limit	\$5,000,000

Umbrella Liability (Excess)

Over GL, Auto & Employers Liability

\$3,000,000

City must be an additional insured on liability policies, except workers' compensation. Such coverages must be PRIMARY and not merely contributory with reference to the City's own insurance coverages. Necessary endorsements must be obtained and provided to the City upon execution of the contract.

Waiver of subrogation against the County required on all insurance, including workers' compensation

30 day termination notice to additional insureds endorsement required.

Proof of insurance must be submitted within 10 business days of execution of the Agreement, and before any work begins.

Subcontractors either must carry workers' compensation insurance or be covered by the contractor's workers' compensation insurance.

Coverages must be provided by insurers authorized to provide that type of insurance in Florida, and who are acceptable to the City.

35.3 General Requirements. Contractor's and its subcontractors' insurers must be authorized to transact business in the State of Florida.

Contractor shall furnish City with original certificates and a copy of the amendatory endorsements, including but not necessarily limited to the additional insured endorsement, evidencing all required insurance before commencement of the work.

All policies required herein, unless specific approval is given by City, are to be written on an occurrence basis and the insurers shall agree to waive all right of subrogation against the City. Additionally, all policies other than Workers' Compensation policies shall name the City as an additional insured.

Contractor shall ensure that the insurance coverage required under this Agreement is obtained and maintained by Contractor or its subcontractors for its subcontractors to cover their work hereunder. Contractor shall be held responsible for any modification, deviation, or omissions in these insurance

requirements as they apply to all subcontractors. Each insurance policy required by this Agreement shall meet each of the following requirements:

- a) Each policy shall apply separately to each insured against whom a claim is made and suit is brought, except with respect to the limits of the insurer's liability;
- b) Each policy except Workers' Compensation policy(ies) shall include an endorsement by the insurer that coverage shall not be suspended, voided or canceled by insurer or insured, reduced in coverage or in limits except after twenty (20) calendar days' prior written notice by certified mail, return receipt requested, has been given to City. Workers' Compensation policy(ies) shall include an endorsement by the insurer that coverage shall not be suspended, voided or canceled by insurer or insured, reduced in coverage or in limits except after at least ten (10) calendar days' prior written notice by certified mail, return receipt requested, has been given to City;
- c) City shall retain the right at any time to review coverage, form and amount of insurance;
- d) The procuring of each required policy or policies of insurance shall not be construed to limit Contractor's liability to fulfill the indemnification provisions and requirements of this Agreement. Notwithstanding said policy or policies of insurance, Contractor shall be obligated for the full and total amount of any damages, injury or loss caused by the action or inaction of Contractor or its subcontractors in connection with this Agreement;
- e) Contractor shall be solely responsible for payment of all premiums for insurance contributing to the performance of this Agreement and shall be solely responsible for the payment of all deductibles to which such policies are subject, whether or not City is an insured under the policy;
- f) Claims made policies will be accepted for professional and hazardous materials liability coverage and such other risks as are authorized by City. All such policies contributing to the satisfaction of the insurance requirements herein shall have an extended reporting period option or automatic coverage of no fewer than two (2) years. If provided an option, Contractor agrees to purchase the extended reporting period coverage on cancellation or termination unless a new policy is affected with a retroactive date, including at least the last policy year;
- g) Certificates of Insurance evidencing claims made or occurrence form coverage and conditions to this Agreement, as well as City's Agreement and description of work, are to be received and approved by City upon execution of this Agreement by Contractor and thirty (30) calendar days in advance of expiration of the insurance when applicable. All insurance certificates shall be received and approved by City before Contractor will be allowed to commence or continue work; and

- h) Notice of Accident (occurrence) and notice of claim shall be given to the insurance company and the Contract Administrator as soon as practicable after notice to the insured of any incident (occurrence) or claim.

The obligations of Contractor pursuant to this Section shall survive expiration or termination of this Agreement.

Failure to comply with any term of this Section is a breach of this Agreement and may result in termination by City of this Agreement at City's option.

36. INDEMNITY:

Contractor shall indemnify and hold the City and its officials, officers, employees, and agents harmless from all claims, losses, expenses, and damages, including, but not limited to, attorneys' fees and litigation costs at trial and appellate levels, for personal injury, sickness, disease, death, and real property damage, and personal property damages that may arise or arise solely from errors, omissions, negligent acts, recklessness, wrongful acts, or gross negligence of the Contractor or its employees, subcontractors, or agents during the performance of services under this Agreement. For purposes of compliance with Florida law, Contractor acknowledges that this provision shall be deemed a part of the specifications and the procurement documents for the work and services. The maximum monetary limit of indemnification under this section and other indemnifications contained in this Agreement is five million dollars (\$5,000,000) per occurrence, which the Parties agree bears a commercially reasonable relationship to the Agreement and the scope of work and services under this Agreement. This indemnification obligation remains separate and apart from the Contractor's obligation to obtain and maintain specified insurance coverages throughout the term of this Agreement. This paragraph survives expiration and termination of this Agreement, and nothing in this paragraph or this Agreement shall be considered or construed as a waiver of the City's sovereign immunity protections, including without limitation, those set forth in Section 768.28, Florida Statutes.

37. OWNERSHIP AND RISK OF LOSS:

Title and risk of loss to Solid Waste, Program Recyclable Materials, Yard Waste, and Program Household Hazardous Waste and Electronics shall pass to Contractor when placed in Contractor's Collection vehicle.

38. SEVERABILITY:

Should any portion of this Agreement be deemed invalid or unenforceable to any extent, the parties hereto agree that such provision shall be amended to the minimum extent necessary to make such provision enforceable, and the remainder of this Agreement shall not be affected thereby.

39. ATTORNEY'S FEES, VENUE, AND CHOICE OF LAWS:

This Agreement shall be governed by and construed in accordance with the laws of the State of Florida. Regardless of anything herein to the contrary, the sole and exclusive venue for any litigation arising out of or concerning this Agreement shall be in Orange County, Florida. THE PARTIES HEREBY AGREE TO WAIVE THEIR RIGHT TO A TRIAL BY JURY. In the event any litigation or lawsuit is filed regarding this Agreement, the Parties agree that they shall be responsible for their own attorneys' fees regarding same except as otherwise set forth in this Agreement (i.e., indemnification, public records lawsuit).

40. MOST FAVORED NATIONS:

If during the term of this Agreement, Contractor enters into or amends a contract with another municipal customer in Orange County, Florida providing each of the following: (i) an initial term at least as long as the initial term of this Agreement, (ii) uninterruptible service, (iii) Collection and Disposal of a volume of Solid Waste at least equal to the volume of solid waste under this Agreement, for lower than rates per this Agreement, then the City and the Contractor shall meet to negotiate any applicable rates of such municipal customer per request of the City.

41. NOTICES:

All notices or other communications required or permitted to be given pursuant to this Agreement shall be in writing and shall be considered as properly given (i) if mailed by first class United States mail, postage prepaid, registered or certified with return receipt requested, (ii) by delivering same in person to the intended addressee, (iii) by delivery to an independent third party commercial delivery service for same day or next day delivery and providing for evidence of receipt at the office of the intended addressee, or (iv) by prepaid telegram, telex, or facsimile to the addressee. Notice so mailed shall be effective upon its deposit with the United States Postal Service or any successor thereto; notice sent by such a commercial delivery service shall be effective upon delivery to such commercial delivery service; notice given by personal delivery shall be effective only if and when received by the addressee; and notice given by other means shall be effective only if and when received at the office or designated place or machine of the intended addressee. Notwithstanding anything contained herein to the contrary, any notice of default under this agreement must be both (i) mailed by Certified Mail, Return Receipt Requested and (ii) faxed to the alleged defaulting party to constitute proper notice hereunder. For purposes of notice, the addresses of the parties shall be as set forth below; provided, however, that either party shall have the right to change its address for notice hereunder to any other location within the continental United States by the giving of thirty (30) calendar days' notice to the other party in the manner set forth herein.

If to the City, at: City of Belle Isle
City Manager
1600 Nela Ave
Belle Isle, Florida 32809

If to the Contractor at: _____

or such other addresses as the parties may hereafter specify by written notice delivered in accordance herewith.

42. DISCRIMINATION PROHIBITED:

Contractor agrees that it will not discriminate against any employee or applicant for employment for work under this Agreement because of race, color, religion, sex, gender, age, disability, or national origin and will take steps to ensure that applicants are employed, and employees are treated during employment, without regard to race, color, religion, sex, gender, age, disability, or national origin. This provision shall include, but not be limited to, the following: employment; upgrading; demotion or transfer; recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship.

43. NO CONTINGENT FEES:

Contractor warrants and represents that it has not employed or retained any company or person, other than a bona fide employee working solely for Contractor, to solicit or secure this Agreement and that it has not paid or agreed to pay any person, company, corporation, individual, or firm, other than a bona fide employee working solely for Contractor, any fee, commission, percentage, gift, or other consideration contingent upon or resulting from award or making of this Agreement. For the breach or violation of this provision, City shall have the right to terminate this Agreement at its sole discretion, without liability and to deduct from the Agreement price, or otherwise recover, the full amount of such fee, commission, percentage, gift, or consideration.

44. CONFLICT OF INTEREST:

Contractor agrees that it will not contract for or accept employment for the performance of any work or services with any individual, business, corporation, or governmental unit that would create a conflict of interest in the performance of its obligations pursuant to this Agreement with City. Contractor agrees that it will neither take any action nor engage in any conduct that would cause any City employee to violate the provisions of Chapter 112, Florida Statutes, relating to ethics in government. In the event that Contractor causes or in any way promotes or encourages a City officer, employee, or agent to violate Chapter 112, Florida Statutes, City shall have the right to terminate this Agreement.

45. SUBCONTRACTORS:

In the event that Contractor, during the course of the services under this Agreement, requires the services of any subcontractors or other professional associates in connection with the services covered by this Agreement, Contractor must first secure the prior written approval of City. If subcontractors or other professional associates are required in connection with the services covered by this Agreement, Contractor shall remain fully responsible for the services of subcontractors or other professional associates. Notwithstanding the preceding, City reserves the right to accept the Contractor's use and selection of a particular subcontractor and to inspect all facilities of any subcontractor in order to make a determination as to the capability of the subcontractor to properly perform under this Agreement. Should a subcontractor fail to perform as required by this Agreement and it becomes necessary to replace the subcontractor, the Contractor shall promptly do so, subject to acceptance of the new subcontractor by the City.

46. ALL PRIOR AGREEMENTS SUPERSEDED:

This document incorporates and includes all prior negotiations, correspondence, conversations, agreements, or understandings applicable to the matters contained herein, and the Parties agree that there are no commitments, agreements, or understandings concerning the subject matter of this Agreement that are not contained or referred to in this document or the RFP relating thereto. Accordingly, it is agreed that no deviation from the terms hereof shall be predicated upon any prior representations or agreements, whether oral or written.

47. MODIFICATIONS, AMENDMENTS, OR ALTERATIONS:

No modification, amendment, or alteration in the terms or conditions contained in this Agreement shall be effective unless contained in a written document executed with the same formality and equal dignity herewith.

48. INDEPENDENT CONTRACTOR:

It is agreed that nothing herein is intended or should be construed in any manner as creating or establishing a relationship of co-partners between the Parties or as constituting Contractor (including its officers, employees, and agents) as an agent, representative, or employee of City for any purpose, or in any manner, whatsoever. Contractor is to be and shall remain forever an independent contractor with respect to all services performed under this Agreement.

49. EMPLOYEE STATUS:

Persons employed by Contractor in the performance of services and functions pursuant to this Agreement shall have no claim to pension, workers' compensation, unemployment compensation, civil service, or other employee rights or privileges granted to City's officers and employees either by operation of law or by City.

50. PUBLIC RECORDS LAW:

Contractor acknowledges and agrees that the City is a public entity that is subject to Florida's Public Records Act (Chapter 119, Florida Statutes) and as such, records in Contractor or City's control and possession generated or received concerning the services performed under this Agreement are subject to public inspection pursuant to Chapter 119, Florida Statutes, unless there is an applicable exemption or confidential provision under state law. Records, documents, computerized information and programs, e-mails, electronic files, memos, drawing, audio or video tapes, photographs, or other records of Contractor regardless of form are subject to Chapter 119, Florida Statutes, and applicable retention schedules, and may not be destroyed without the specific written approval of the City's Clerk. While in the possession and control of Contractor, at Contractor's expense, all public records shall be secured, maintained, preserved, and retained in the manner specified and pursuant to the Florida Public Records Act and Contractor must comply with all "Contractor" provisions of Section 119.0701(2), Florida Statutes, and further Contractor shall allow inspection of such records in accordance with the Public Records Act. Contractor hereby indemnifies and holds harmless the City concerning any claims, damages, suits, judgments, losses, expenses, and penalties arising out of or concerning Contractor's violation of the Public Records Act or this provision, including for attorneys' fees and costs at all trial and appellate levels. **IF CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONSULTANT'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS AGREEMENT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT: Yolanda Quiceno, City Clerk, 1600 Nela Avenue, Belle Isle, Florida 32809; Telephone (407) 851-7730; e-mail yquiceno@belleislefl.gov.** This Section shall survive expiration and termination of this Agreement.

51. SOVEREIGN IMMUNITY:

Nothing contained in this Agreement or any record or communication arising out of or relating to this Agreement shall be considered or deemed a waiver of the City's sovereign immunity protections or any other defenses or immunities afforded under law to the City and its officials, employees, and agents, including those set forth in Section 768.28, Florida Statutes.

52. RIGHTS AT LAW RETAINED AND NON-WAIVER:

The rights and remedies of the City provided for in this Agreement are in addition and supplemental to any other rights and remedies provided by law. Additionally, any failure by the City to require strict compliance with any provision of this Agreement shall not be construed as a waiver of such provision, and the City may subsequently require strict compliance at any time, notwithstanding any prior failure to do so.

53. ARREARS:

The Contractor shall not pledge the City's credit or make it a guarantor of payment or surety for any contract, debt, obligation, judgment, lien, or any of indebtedness. The Contractor further warrants and represents that it has no obligation or indebtedness that would impair its ability to fulfill the terms of this Agreement.

54. EXPRESS WAIVER OF CONSEQUENTIAL DAMAGES:

Accept as provided for in any other provisions of this Agreement, in no event shall either party be liable for any indirect, incidental, special or consequential or delay damages, including loss of profits, loss of revenue, or loss of use, or cost of coverage incurred by Contractor or any third parties arising out of this Agreement and/or concerning the performance of services under this Agreement.

55. NO LIENS.

Contractor acknowledges and agrees that the City is a Florida municipality, and as such, the City's public property and various work site(s) involved are not subject to construction or mechanic's liens pursuant to Chapter 713, Florida Statutes, and any other liens. Contractor and its subcontractors shall not file or record claims of lien or any other liens against any project or property owned by the City. Contractor hereby agrees to indemnify, defend, and hold the City harmless from all liens filed by the Contractor and its subcontractors and all others claiming through Contractor against any project, work, or property owned by the City, including for the City's attorneys' fees and costs.

56. PUBLIC ENTITTY CRIME:

Any Person or affiliate, as defined in 287.133, Florida Statutes, shall not be allowed to contract with the City, nor be allowed to enter into a subcontract for work on this Agreement, if such a person or affiliate has been convicted of a public entity crime within three (3) years of the date this Agreement was advertised for proposals, or if such person or affiliate was listed on the State's convicted vendor list within three (3) years of the date this Agreement was advertised, whichever time period is greater. A public entity crime means a violation of any state or federal law with respect to and directly related to the transaction of business with any public entity or agency (federal, state or local), involving antitrust, fraud, theft, bribery, collusion, racketeering, conspiracy, forgery, falsification of records, receiving stolen property or material misrepresentation. Any Agreement with the CITY obtained in violation of this Section shall be subject to termination for cause. A contractor or subcontractor who obtains a subcontract in violation of this Section shall be removed from the Project and promptly replaced by a contractor or subcontractor acceptable to the City.

57. HEADINGS:

The headings of the Sections or Subsections of this Agreement are for the purpose of convenience only, and shall not be deemed to expand, limit, or modify the provisions contained in such Sections or Subsections.

58. NON-APPROPRIATION/NO PLEDGE:

Regardless of anything to the contrary contained in this Agreement, the City's payment and performance of obligations under this Agreement for each and every fiscal year of the City beyond the fiscal year when this Agreement is executed shall be subject to discretionary annual appropriation by the City's City Council of funds therefore. When sufficient funds are not appropriated or otherwise made available to support the continuation of payment and performance in a subsequent fiscal period, this Agreement shall be deemed terminated on the last day of the fiscal period for which appropriations were made or at such other time as the City may determine, without further cost, penalty, or obligation to the City; provided however, Contractor will be paid for services rendered prior to termination of this Agreement. In no event shall any obligation under this Agreement result in, be or constitute: (i) a general obligation or indebtedness of the City within the meaning of the Constitution of the State of Florida, the City's charter and ordinances or any other applicable laws, (ii) a pledge of ad valorem taxes or taxing power, non-ad valorem revenue or any other revenue source of the City, or (iii) a lien on any real or personal property of the City.

59. FALSE CLAIMS:

If Contractor is unable to support any part of its claim and it is determined that such inability is attributable to misrepresentations of fact or fraud on the part of the Contractor, Contractor shall be liable to the City for an amount equal to such unsupported part of the claim in addition to all costs to the City attributable to the cost of reviewing said part of Contractor's claim. The City and Contractor acknowledge that the "Florida False Claims Act" provides for civil penalties of not more than \$10,000 plus remedies for obtaining treble damages against contractors or persons causing or assisting in causing Florida governments to pay claims that are false when money or property is obtained from a Florida government by reason of a false claim. Contractor agrees to be bound by the provisions of the Florida False Claims Act for purposes of this Agreement and the services performed hereunder.

60. ELIGIBLE DISASTER DEBRIS:

Contractor and City understand and agree that also, in the event of a hurricane, tornado, major storm, natural disaster, Contractor shall have no obligation under this Agreement to Collect any Eligible Disaster Debris resulting therefrom, except as set forth in Agreement.

61. ASSIGNMENT:

This Agreement, or any interest herein, shall not be assigned, transferred, or otherwise encumbered, under any circumstances, by the Parties hereto without the prior written consent of the other party and in such cases only by a document of equal dignity herewith.

EFFECTIVE AS OF THIS _____ DAY OF _____, 2019.

City of Belle Isle, a Florida municipal corporation

Nicholas Fouraker, Mayor

Attest: _____
Yolanda Quiceno, City Clerk

Date: _____

CONTRACTOR
[Insert Name]

By: _____

Title: _____

Date: _____



**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: August 20, 2019

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Solid Waste and Recycling Committee

Background: With the selection of a waste hauler, the Solid Waste and Recycling Committee's mission is complete. Members of the committee would like to continue with this committee and is requesting that Council formally create this advisory committee. If created, the staff will draft the resolution creating the committee for approval at the next Council Meeting.

Staff Recommendation: Create a Solid Waste and Recycling Advisory Committee.

Suggested Motion: I move we create a Solid Waste and Recycling Committee in accordance with the Section 2-54 of the Municipal Code.

Alternatives: Do not create the committee

Fiscal Impact: None as these are voluntary positions

Attachments: Draft Duties of the Committee

Duties and Responsibilities of Solid Waste and Recycling Committee members:

1. Serve for a 3-year term which can be renewed
2. Members are considered at-large
3. Attend Waste committee meetings
 - a. Preset to specific month and day at 6:30pm at City Hall
 - b. Suggested months: October, January, April, July
 - c. Suggested day: Second Thursday
4. Suggest ideas to improve waste collection
5. Create newsletter articles
6. Create and attend informational events involving Waste collection
7. Work with residents to lessen the amount of waste by changing buying habits
8. Suggest ideas for involving students in the proper disposal of waste products and how to lessen the amount of waste products
9. Meet quarterly with Waste provider to:
 - a. Improve communication among City/Commissioners/Committee/Residents/Students
 - b. Improve service to residents
 - c. Look for solutions to any ongoing problems
 - d. Consider any changes that might affect residents
 - e. Discuss any new equipment or programs coming online
 - f. Review reports – Waste/Recycling tonnage
 - g. Review resident complaints and suggest any needed changes
 - h. Review commercial accounts for any needed changes
10. Schedule bi-yearly Electronic Waste collection event and disposal
11. Schedule bi-yearly Hazardous Waste collection event and disposal
12. Schedule by-yearly paper shredding event and disposal
13. Partake in bi-yearly events
14. Create and send out evaluation of Waste provider services each 6 months
15. Assist with the bids for solid waste hauling and recycling contracts, and the review of proposals.



**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: August 20, 2019

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Appointment to Tree Board

Background: Appointments to the City Tree Board are now done at-large. Jennifer Brown is applying to fill one of the vacant terms. The Tree Advisory Board interviewed Ms. Brown at the August 12, 2019 Tree Board Meeting and is recommending her appointment. This term will be a three-year term.

Suggested Motion: I move that we approve the appointment of Jennifer Brown to the City Tree Board.

Alternatives: Do not appoint and continue to look for applicants.

Fiscal Impact: None.

Attachments: Application



tree board
City of Belle Isle

CITY OF BELLE ISLE
TREE BOARD MEMBERSHIP APPLICATION

The City Tree Board shall consist of seven members to be appointed at large by the City Council. The members of the board shall be residents of the municipality. Appointments by the City Council to the board shall be on the basis of experience or interest in trees (Ord. 17-18). If you are interested in becoming part of this board, please email Yolanda Quiceno, City Clerk a completed application at yquiceno@belleislefl.gov.

Name: Jennifer Brown
Home Address: 6906 Daetwyler Drive
Home Phone: 407-300-8784 Cell Phone: _____
Email: zenjenorlando@gmail.com Fax: _____

- 1. Will you have time to fulfill the duties of this board? Yes No
- 2. Are you able to attend the necessary meetings? Yes No

3. Describe your community involvement experience and or any special expertise you have which would be applicable to this board.
I have volunteered in the public School System for over 20 yrs. I have also been a gardener for most of my life.

4. Describe why you are interested in serving on the Tree Board:
I love the trees in Belle Isle. I am looking for ways to be involved in my community

By signing below, you are affirming to the best of your knowledge that the information you have provided on this form is true and complete.

Signature: Jenifer Brown Date: 4/28/19

**Belle Isle Issues Log
8/20/19**

a.

<u>Issue</u>	<u>Description</u>	<u>Start Date</u>	<u>POC</u>	<u>Expected Completion Date</u>	<u>Completed Action</u>	<u>Next steps</u>
Gene Polk Park (Delia Beach)	Drainage issue at Gene Polk Park caused erosion problems and makes the park unattractive. At least 3 plans have been developed for the drainage and Council allocated \$180,000 to correct the problem.	4/3/2017	CM/CE	9/30/2019	FEMA is reviewing the project damages with the City to determine what the final payment may be and if this project will be funded under a FEMA mitigation program. FEMA mitigation reviewing project.	All Funding is in place for Park Construction. Project to be budgeted for next fiscal year.
Street Paving	Council approved project for paving several streets in the City. Middlesex Paving is the contractor	8/12/2017	PW/CM	9/30/2017 Completed for 2017	Paving to start mid-April. Area: City parking lot; Overlook, Lake Dr. (Nela - Swann), Nela to Bridge; Nela (Matchett - Gondola) Gondola (Nela - Perkins) Conway Cir, Jetport. Paving to start April 14; new door hangers out for residents in the area; E-Alert and FB Posts made.	Paving complete. Speed tables complete. Issue Closed.
Storm Drainage	Several individual projects are being looked at to complete. St. Partens, Nela , Wind Drift, and Seminole/Daetwyler.	4/3/2017	PW/ENG	8/31/2018	Wind Drift Contract signed. Pre-construction meeting scheduled for next week. Look for project completion near end of September (weather permitting). Design for Nela Avenue 80% complete.	Wind Drift on schedule. City will start to "recondition" swales in some areas. Engineer reviewing preliminary plans for St. Partin issue.
Traffic Studies	Council allocated funds for traffic study at Trentwood/Daetwyler Rd. Council directed city-wide traffic study to improve traffic flow.	4/3/2017	CM/Eng.	12/31/2018	Trentwood issues completed except for repair of chicane. Met with WaWa Rep regarding redesign of entrance. Council held workshop on transportation plan on April 9; revisions to be made by consultant.	Plan Adopted. Hoffner Crosswalks and Hoffner construction at Conway tentatively to be funded in FY2019.
Fountain at Nela/Overlook	Council approved funding to convert the planter at Nela/Overlook to a fountain.	4/3/2017	CM	8/31/2018	G'Werks to do fountain. Centerpiece is here. Should see demo of roundabout soon after Perkins Ramp is complete.	Fountain is complete. Discuss dedication with Special Events Committee.

**Belle Isle Issues Log
8/20/19**

a.

Wallace Field	City purchased large area at Wallace/Matchett for open space. Issues with Wallace Street Plat in this area with people trespassing on private property. District 2 Comm. And CM met with residents to discuss solutions. Council met on June 14 and issues was discussed. Council directed that a fence would be erected around property. Dist. 2 Comm. and CM to meet with residents to discuss options for Wallace Street plat. Area is still zoned R-2.	6/14/2017	Dist.2 Comm and CM	9/30/2018	Fence installed. Zoning changed to OS. Agreement for CCA use of the field being reviewed by school. Trees planted as part of Arbor Day Celebration. Workshop held on development. CCA and City to review CCA draft plan. All changes sent to CCA Board for review. Possibility to be on their June 26 agenda.	CCA rejected change in Use Agreement regarding by-laws and rejected by-law changes suggested by the City. CCA accepted minor plan changes, but wants the City to pay for the parking lot. No Update
City acquisition of Property	Council discussed possibility of acquiring parcels within the City and directed City staff look at	3/20/2018	CM	8/31/2018	Cross lake purchase is on hold until County reschedules PH. Mayor/CM to meet with Commissioner Uribe and Adjacent property owner on Cross Lake on March 4. CM/Comm. Gold met with Oak Island HOA for property off Kissam Court.	CM requested Cross Lake Issue be on BCC agenda. No word back from County. BOA building being appraised. Agent to work with Finance Director on financing options. No Update
Charter School (CCA)	There has been infrastructure issues at Cornerstone for some time. The City owns the property and leases it to CCA. The City is responsible for replacing major systems at CCA according to the lease.	4/3/2017	CM	Ongoing	Capital Facility Plan complete. CCA considering purchase of property. Roofs are being patched, not replaced at this time. Letter was sent to CCA Board asking for joint meeting and other Board issues.	Joint meeting scheduled for 8/28 at 4 PM. Council did not accept Consultant option on refinancing of bonds.
Strategic Plan	The City currently has no Strategic Plan. Strategic planning is the process to develop a vision of what the City would like in 10, 15, or 20 years, based on forecasted needs and conditions. It defines goals and objectives to achieve those goals. It is not the same as the Comp Plan	4/3/2017	Council/C M	Ongoing	Council to decide if it wants a Strategic Plan and then to set up a process for developing the plan. If Council moves forward, an outside consultant should be hired to contact the meetings, gather the information, conduct the surveys and develop the draft plan.	Report at 8/20 meeting
Municipal Code Update	The City Council contracted with a planner to update the municipal code. This process was not completed and needs to be completed. There have been significant code changes in the past few years that need to be in the code.	4/3/2017	CM/CC	Ongoing	Meet with consultant to determine what was done and what is left to do.	P&Z Board looking at possible changes to fence/wall requirements.

Belle Isle Issues Log
8/20/19

a.

Comp Plan Updates	The comp plan is reviewed every 7 years to see if it needs to be updated. The City Council contracted with a planner to update the comprehensive plan.	3/1/2017	Council Planner CM	Ongoing	Meet with consultant to determine what was done and what is left to do.	Comp Plan update due in 2023. Staff will continue to review. No action needed until 2022
Annexation	Council discussed the desire to annex contiguous property in order to build the tax base and possibly provide more commercial development in Belle Isle.	4/3/2017	Council CM	12/31/2017	Council determined the priority to annex.	CM to set up a series of community meetings to discuss annexations with residents.
Sustainability	Council discussed sustainability and energy initiatives.	4/3/2017	CM	12/31/2107	Look at LED lighting and Solar power for city facilities. Look at Community Garden (possibly at Wallace/Matchett)	No update, but will now be an item for next fiscal year budget
Forensic Audit	Council directed a forensic audit be conducted	17-Oct	CM/FD	9/30/2018	Auditor has list of questions for staff to answer. Conducted interviews. Delay in getting information from old system.	Staff drafted policies recommended by Auditor. Attorney reviewing policies
Parking	Council directed review and possible changes to parking ordinance. Focus on parking on grass and in front yards	6/19/2018	CM Code Enf Police	9/30/2018	Staff to review parking ordinances and BIMC.	Start to educate community about changes