



CITY OF BELLE ISLE, FL CITY COUNCIL MEETING

Held in City Hall Chambers, 1600 Nela Ave, Belle Isle FL

Held the 1st and 3rd Tuesday of Every Month

Tuesday, January 07, 2025 * 6:30 PM

AGENDA

City Council

Nicholas Fouraker, Mayor

Vice-Mayor – Jason Carson, District 4

District 1 Commissioner – Frank Vertolli | District 2 Commissioner – Holly Bobrowski |

District 3 Commissioner – Danny Otterbacher | District 5 Commissioner – Beth Lowell |

District 6 Commissioner – Stan Smith | District 7 Commissioner – Jim Partin

Welcome to the City of Belle Isle City Council meeting. Please silence all technology during the session. Thank you for participating in your City Government.

1. **Call to Order and Confirmation of Quorum**
2. **Invocation and Pledge to Flag** - Commissioner Stan Smith, District 6
3. **Presentations**
 - a. PD - Swear In - Officer Doug Kimberlin
 - b. PD - Awards Ceremony
4. **Public Comments & Announcements** - *Persons desiring to address the Council must complete and provide the City Clerk a yellow "Request to Speak" form, limited to three (3) minutes with no discussion. When the Mayor recognizes you, state your name and address and direct all remarks to the Council as a body.*
5. **Consent Items** - *These items are considered routine, and one motion will adopt them unless a commissioner requests to have an item removed from the consent agenda and considered separately.*
 - a. Approval of the City Council Meeting Minutes - December 17, 2024
6. **Unfinished Business**
7. **New Business**
 - a. Comp Plan Amendment - ORDINANCE NO 25-01 FIRST READING AND CONSIDERATION - AN ORDINANCE OF THE CITY OF BELLE ISLE, FLORIDA, ADOPTING A COMPREHENSIVE PLAN AMENDMENT RELATING TO THE WATER SUPPLY FACILITIES WORK PLAN, PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.
 - b. JJ's Waste/Recycling Hurricane Helene/Milton debris clean-up invoices
 - c. Hurricane Ian State DEP/FDEM, FEMA Reimbursement Information Update
8. **Attorney's Report**
9. **City Manager's Report**
 - a. City Manager Task List Update
 - b. Chief's Report
 - c. Public Works Report
10. **Mayor's Report**
11. **Commissioners Report**
12. **Adjournment**



CITY OF BELLE ISLE, FL CITY COUNCIL MEETING

Tuesday, December 17, 2024 * 6:30 PM
MINUTES

Present was:

- District 1 – Commissioner – Frank Vertolli
- District 2 – Commissioner – Holly Bobrowski
- District 3 – Commissioner – Danny Otterbacher
- District 4 Vice Mayor – Jason Carson
- District 5 Commissioner – Beth Lowell
- District 6 Commissioner – Stan Smith
- District 7 Commissioner – Jim Partin

Absent was:

Mayor - Nicholas Fouraker

1. Call to Order and Confirmation of Quorum

Vice Mayor Carson called the meeting to order at 6:30 pm, and the Clerk confirmed quorum.

City Manager Rick Rudometkin, Attorney Dan Langley, Chief Grimm, Public Works Director Phil Price, and City Clerk Yolanda Quiceno were also present.

2. Invocation and Pledge to Flag - Commissioner Beth Lowell, District 5

Comm Lowell gave the invocation and led the Pledge to the Flag.

Vice Mayor Carson called for a motion to excuse Mayor Fouraker for today’s meeting.

Comm Lowell moved to excuse Mayor Fouraker from the meeting.

Comm Smith seconded the motion, which passed 6:1 with Comm Bobrowski, nay.

3. Presentations

a. PD – Swear-in of Officer Doug Kimberlin

Chief Grimm announced that the swear-in will be rescheduled for the January 7th session.

4. Citizen's Comments

Vice Mayor Carson opened for citizen comments.

- Anthony Carugno, a resident of 2372 Hoffner Avenue, spoke briefly about the GOAA meeting and airport noise complaints. He stated that residents concerned about the airport noise and air traffic hotline should call the hotline at 407-825-2003. He further announced the following dates for the upcoming Lake Conway Boat Parades: South Lake Dec 20 at 8 pm, Center Lake Dec 21 at 7:30 pm, and North Lake Dec 22 at 7 pm.

There being no further comment, Vice Mayor Carson closed citizen comments.

5. Consent Items

- a. Approval of the City Council Meeting Minutes - November 19, 2024
- b. Approval of the Municipal Inter-Local Voluntary Cooperation Mutual Aid Agreement

Comm Bobrowski moved to approve the consent items as presented.

Comm Lowell seconded the motion, which passed unanimously 7:0.

6. Unfinished Business

a. Approval of Use for Credit Card Points

City Manager Rudometkin presented the credit card points the City earns on purchases. The existing points do not offer a cash-back option but can be redeemed for gift cards. As per Council approval at the last meeting, 160,000 points were used, and a \$25 gift card was given to the staff. He provided a list of rewards available that can be used with the points. Council discussed the required IRS taxable amount for cards gifted to the staff. Staff recommends not using future points but researching a new credit card company that offers cash-back options to apply to statement balances.

Comm Bobrowksi moved not to redeem any more credit card points until a new credit card company is selected that offers the cashback/statement credit option and a city policy that requires the City Manager to bring forward for approval before redeeming future points.

Comm Otterbacher seconded the motion.

After discussion, the motion passed unanimously.

7. New Business

- a. Lot Split 5019 Gran Lac Avenue: PURSUANT TO BELLE ISLE CODE SECTION 50-33 (6), THE CITY COUNCIL SHALL CONSIDER AND TAKE ACTION ON A REQUESTED LOT SPLIT APPLICATION TO ALLOW A SINGLE-FAMILY RESIDENTIAL PROPERTY TO BE SPLIT INTO TWO LOTS, SUBMITTED BY APPLICANT DANIEL J. RICHARDS TRUSTEE OF THE JOANN E. RICHARDS FAMILY TRUST, LOCATED AT 5019 GRAN LAC AVENUE, BELLE ISLE, FLORIDA 32812 ALSO KNOWN AS PARCEL NUMBER 18-23-30-4386-03-580.

Vice Mayor Carson read the Public Hearing for 5019 Gran Lac Avenue by title and called for the Staff report.

Raquel Lozano, City Planner, presented the lot split submittal for R1AA 5109 Gran Lac Avenue under Chapter 50 of the Land Development Code. The Lake Conway Estates subdivision plat shows that the current property was originally three separate parcels, Lots 356-358. In 2006, Orange County approved aggregating the three parcels into one lot. The Staff recommends approval of the requested lot split as the proposal for Lots 1 and 2 conforms to the City Land Development Code for an R1AA and following the applicant to record the approved final plat with Orange County under section 50-33(6)(C).

The applicant, Dan Richards, residing at 813 East Kaley Street Orlando, representing the homeowner, said the lot split would create a conforming parcel per the City code.

Vice Mayor Carson called for public comment on the lot split. There being none, he closed public comment.

Comm Bobrowksi asked if the applicant would live on the property and shared her concern about removing some trees. Mr. Richards said that has not been decided at this time.

Comm Vertolli asked for clarification on the 3 feet property line near the easement. Ms. Lozano referenced the 7 ½ feet and said the dotted line represented the applicable lot lines. The existing house on the property shows a setback of 7 ½ feet, allowing for conformity of the main home. Discussion ensued.

Comm Partin moved PURSUANT TO BELLE ISLE CODE SECTION 50-33 (6), TO APPROVE THE LOT SPLIT APPLICATION TO ALLOW A SINGLE-FAMILY RESIDENTIAL PROPERTY TO BE SPLIT INTO TWO LOTS, SUBMITTED BY APPLICANT DANIEL J. RICHARDS TRUSTEE OF THE JOANN E. RICHARDS FAMILY TRUST, LOCATED AT 5019 GRAN LAC AVENUE, BELLE ISLE, FLORIDA 32812 ALSO KNOWN AS PARCEL NUMBER 18-23-30-4386-03-580.

Comm Lowell seconded the motion, which passed unanimously.

- b. Lot Split 7306 Matchett Road: PURSUANT TO BELLE ISLE CODE SECTION 50-33 (6), THE CITY COUNCIL SHALL CONSIDER AND TAKE ACTION ON A REQUESTED LOT SPLIT APPLICATION TO ALLOW A SINGLE-FAMILY RESIDENTIAL PROPERTY TO BE SPLIT INTO TWO LOTS, SUBMITTED BY APPLICANTS HARVEY AND VIRGINIA SALTZMAN, LOCATED AT 7306 MATCHETT ROAD, BELLE ISLE, FLORIDA 32809 ALSO KNOWN AS PARCEL NUMBER 25-23-29-0000-00-035.

Vice Mayor Carson read the Public Hearing for 7306 Matchett Road by title and called for the Staff report.

Raquel Lozano, City Planner, presented the lot split submittal for R1A 7306 Matchett Road under Chapter 50 of the Land Development Code. The existing lot is approximately 97 feet by 308 feet west of Matchett Road. This property borders the City limits and is adjacent to the Orange County line. The applicant seeks to split the lot into two parcels, resulting in one flagpole lot. Under Section 50-35, the Council must determine if the lot split application of parcels A and B satisfies the City's Land Development Code and that the parcels can be served adequately and economically with public facilities and services. The staff did not provide a recommendation due to the open interpretation of the land width requirement. As it stands, the Code does not deny or prohibit flag lots.

Comm Bobrowski asked if the access to the back lot is 22.83 feet wide and enough to accommodate emergency vehicles. Ms. Lozano said she has spoken to public works staff and city engineers and found that Orange County's standard allows for a minimum of 20 feet. Comm Bobrowski shared her concern and asked about the elevation of the surrounding homes. Mr. Lozano said she would have to verify the information.

Vice Mayor Carson opened for the Applicant presentation.

Mr. Harvey Saltzman, the property owner of 3411 Monteen Drive, Orlando, said he and his family would like to split and hope to sell one of the lots. The width from the driveway to the flag lot is wider than the paved surface at Matchette Road.

Comm Lowell asked if there are any issues down the road if one of the lots is sold. Mr. Saltzman said the neighbor to the right is County. The parcels to the south are two small lots with lot lines closer to the street, and they meet the requirements. He can have 100 feet from the back lot line and still have ample space. There are no neighboring structures in the north or the south.

Vice Mayor Carson opened for public comment.

Anthony Carugno, who lives on Hoffner Avenue, said that the Council has always tried to avoid creating flag lots. Approving this lot split may create a precedent for other permits that were denied due to the creation of flag lots.

Attorney Langley clarified with the City Planner that if approved, the Council should establish a primary setback for the rear line and a distance of 150 feet from the road, which will be agreed upon with a Deed Restriction. City Planner Lozano said yes; the access way should be 125 feet into the property, adding 25 feet of general front yard setback for an RIA. Attorney Langley stated that the Council does not have to approve this request based on the testimony of a 25-foot requirement from the road. It would only meet the requirement if the Council placed a condition through a restricted covenant, a greater front yard setback 150 feet from the road, as requested. Attorney Langley said the Council could consider postponing the hearing and amending the code to allow acceptable situations. The Council discussed setback conditions as they relate to dense and lakefront properties.

After discussion and agreement by the Applicant, Mr. Saltzman, the Council postponed the hearing, allowing the City to amend the Code and enabling this circumstance. Comm Smith moved to postpone the hearing to April 15, 2025. Seconded by Comm Vertolli, which passed unanimously 7:0.

c. Approval of Final ARPA Allocations 2024

City Manager Rudometkin provided the final allocations for the obligated funds by the end of 2024. Council discussed the purchase and use of a Vacuum Trailer.

Comm Lowell moved to approve the reallocation of ARPA funds and the use of any remaining funds for sidewalk repairs and improvement and City facilities improvements/equipment. Comm Smith seconded the motion, which passed unanimously.

d. Approval of RVI Contract Comp Plan Amendment Fee Additional \$5,000 For Water Plan Inclusion

Comm Smith moved to approve the RVI contract Comp Plan Amendment Fee of \$5,000 for Water Plan inclusion. Comm Lowell seconded the motion, which passed unanimously.

e. Review and Approve Submittal for RFP 2024-05 Purchase of Vacuum Trailer

Comm Otterbacher moved to approve the RFP purchasing a TruVac TRXX 500 Vacuum Trailer using ARPA Funds for \$135,768 from Environmental Products Group, Inc.

f. Review and Approve Submittal for RFP 2024-06 Jade Storm Pump Station Generator

Comm Partin moved to approve the RFP purchasing a Generac 80KW Generator using ARPA Funds for \$83,507 from Pace Electric, Inc.

g. Discussion on Changes to the Golf Cart Ordinance

Chief Grimm presented updates for consideration to the Golf Cart Ordinance. The changes align with recent changes to Florida law (i.e., child safety) to enhance operational guidelines for golf cart use within the City. Staff recommends that the Council review the proposed changes to be discussed at the January 7th meeting for a formal ordinance revision. Chief Grimm also announced that Comm Uribe has designated Matchette Road as a golf cart road. He asks that residents be aware of the city limits and Orange County.

Comm Bobrowski provided two articles regarding child safety laws and licensed drivers. She asked that staff review the current code in Winter Garden before updating the Code.

8. Attorney's Report – No report.

9. City Manager's Report

- a. City Manager Task List Update - City Manager Rudometkin gave an updated Task List.
- b. Chief's Report—Chief Grimm reported on the crash on Hoffner Avenue and gave a brief overview of the tickets issued in 2024, totaling 3,144. He announced that the Golf Cart Parade would commence at 5 pm following a DUI event and a Men-In-Blue Event in January hosted by city residents and Orange County.
- c. Public Works Report – Public Works Director Phil Price announced that the landscaping at City Hall is moving forward.

10. Mayor's Report – No report.

11. Items from Council

The Council thanked staff, Committees, and former Comm Carugno for their hard work on the 2024 Special Events and wished everyone a happy holiday.

12. Adjournment

There being no further business, Vice Mayor Carson called for a motion to adjourn the meeting which passed unanimously at 8:33 pm.

**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

a.

Meeting Date: December 11, 2024
To: Planning and Zoning Board
From: Alexis Crespo, AICP & Patrick Murray
RVi Planning & Landscape Architecture
Subject: Water Supply Plan Update

Background: RVi Planning and Landscape Architecture was hired by the City in 2023 to complete an update to the City’s Comprehensive Plan, primarily to address changes since the Plan’s last major update in 2010 and to address mandatory updates based upon Florida Statutes. Following Planning and Zoning Board review, the City Commission voted to transmit the Comprehensive Plan Amendments in September 2024 to the Department of Commerce to initiate the state review process.

As part of the state review process, the St. Johns River Water Management District (SJRWMD) noted that the City last adopted the state-required Water Supply Facilities Work Plan (WSFWP) in 2008. Chapter 163, Part II, Florida Statutes (F.S.), requires local governments to prepare and adopt their local WSFWP into their comprehensive plans within 18 months after the Water Management District approves a regional water supply plan or its update. The Central Florida Water Initiative Regional Water Supply Plan was approved by the District’s Governing Board in November 2020; therefore, the City needs to amend their Comprehensive Plan with an updated WSFWP.

In coordination with SJRWMD Staff, RVi prepared the attached 2025-2034 WSFWP to address state requirements and bring the City into compliance.

The purpose of the City of Belle Isle’s WSFWP is to identify and plan for the water supply sources and facilities needed to serve existing and new development within the local government’s jurisdiction. The enclosed WSFWP updates the initiatives already identified in the previous WSFWP to ensure adequate water supply for the City of Belle Isle.

In accordance with state guidelines, the Work Plan, as further effectuated through the Comprehensive Plan Update, addresses the development of traditional and alternative water supplies, service delivery and conservation and reuse programs necessary to serve existing and new development for at least a 10-year planning period. This update also eliminates superfluous information in the previous WSFWP to facilitate updates in the future.

The WSFWP is relatively straightforward in terms of its contents as the City does not provide potable water to its residents and relies upon Orange County Utilities and Orlando Utilities Commission to provide this service.

Staff Recommendation: Staff requests a recommendation by the Board to TRANSMIT the 2025-2034 Water Supply Plan.

Attachments: Exhibit A - 2025-2034 Water Supply Facilities Work Plan.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

ORDINANCE NO 25-01

AN ORDINANCE OF THE CITY OF BELLE ISLE, FLORIDA, ADOPTING A
COMPREHENSIVE PLAN AMENDMENT RELATING TO THE WATER SUPPLY
FACILITIES WORK PLAN, PROVIDING FOR SEVERABILITY,
CONFLICTS, AND AN EFFECTIVE DATE.

WHEREAS, the City of Belle Isle has considered an amendment to the
Comprehensive Plan relating to the City's Water Supply Facilities Work Plan; and

WHEREAS, the purpose of the City of Belle Isle Water Supply Facilities Work
Plan ("Work Plan") is to identify and plan for the water supply sources and
facilities needed to serve existing and new developments within the local
government's jurisdiction; and

WHEREAS, Chapter 163, Part II, Florida Statutes (F.S.), requires
local governments to prepare and adopt Work Plans into their comprehensive plans
within 18 months after the St. Johns River Water Management District (District)
approves a regional water supply plan or its update; and

WHEREAS, the Central Florida Water Initiative Regional Water Supply Plan was
approved by the District's Governing Board in November 2020; and

1 WHEREAS, after first reading of this Ordinance, the proposed comprehensive
2 plan and Water Supply Facilities Work Plan will be transmitted to the Department of
3 Commerce and review agencies; and

4 **WHEREAS**, the proposed Water Supply Facilities Work Plan, attached hereto as
5 Exhibit "A," will promote and protect public health safety and welfare and will help
6 accomplish the goals, objectives, and policies of the City's Comprehensive Plan.

7
8 **IT IS HEREBY ORDAINED BY THE CITY OF BELLE ISLE AS FOLLOWS:**

9
10 **SECTION 1. RECITALS.** The above recitals are true and correct and
11 incorporated herein as legislative findings of the City Council.

12
13 **SECTION 2. ADOPTION.** The City of Belle Isle hereby amends the City of Belle
14 Isle Comprehensive Plan to adopt the Water Supply Facilities Work Plan as set forth
15 in **Exhibit "A"** attached hereto. The Water Supply Facilities Work Plan will be
16 codified into the Comprehensive Plan in accordance with general law.

17
18 **SECTION 3. EFFECTIVE DATE.** The effective date of the Comprehensive Plan
19 Amendment adopted by this Ordinance, if the amendment is not timely challenged,
20 shall be in accordance with general law, which is 31 days after the State Land
21 Planning Agency notifies the City that the Comprehensive Plan Amendment package is
22 complete. If timely challenged, in accordance with general law the amendment adopted
23 by this Ordinance does not become effective until the State Land Planning Agency or

24
25

1 the Administration Commission enters a final order determining the adopted amendment
2 to be in compliance.

3
4 **SECTION 4. CONFLICTS.** In the event of a conflict or conflicts between this
5 Ordinance and any other ordinances or part thereof, this Ordinance controls to the
6 extent of the conflict.

7
8 **SECTION 5. SEVERABILITY.** If any part of this Ordinance is found to be invalid,
9 preempted, or otherwise superseded, the remainder shall nevertheless be given full
10 force and effect to the extent permitted by the severance of such invalid, preempted,
11 or superseded part.

12
13 TRANSMITTAL HEARING/PUBLIC HEARING was held on January 7, 2025.

14 SECOND READING/PUBLIC HEARING was held on _____, 2025.

	YES	NO	ABSENT
17 Frank Vertolli	_____	_____	_____
18 Holly Bobrowski	_____	_____	_____
19 Danny Otterbacher	_____	_____	_____
20 Jason Caron	_____	_____	_____
21 Beth Lowell	_____	_____	_____
22 Stanley Smith	_____	_____	_____
23 Jim Partin	_____	_____	_____

24
25

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

CITY OF BELLE ISLE

ATTEST:

Yolanda Quiceno, City Clerk

Nicholas Fouraker, Mayor

Approved as to form and legality

For use and reliance by

Daniel W. Langley, City Attorney



City of Belle Isle

Exhibit A to the Infrastructure Element Water Supply Facilities Work Plan 2025-2034

1.0 Introduction

The City of Belle Isle (City) is a small, predominately residential community in Central Florida. It is located approximately five (5) miles south of the City of Orlando, in Orange County, Florida around the Lake Conway Chain of Lakes.

This Water Supply Facilities Work Plan is the City’s plan to service current water demands and the anticipated growth in demand within its jurisdiction. This workplan is based on information provided by the City’s Planning Department, the City’s Comprehensive Plan, Orlando Utilities Commission and Orange County Utilities.

The City does not own, operate or maintain any of the water supply facilities or transmission mains serving the City. The City’s potable water and wastewater service is provided by two (2) water suppliers:

1. Orlando Utilities Commission (OUC).
2. Orange County Utilities (OCU).

Figure 1 presents the current City boundaries and identifies areas serviced by OUC and OCU. The two water service providers serve approximately half of the City each. A small portion of the City, in the southeast, is serviced by OUC who provides the water supply, but the transmissions lines and related facilities are owned and maintained by OCU.

Both water suppliers included in the City’s projected demand in their water supply plans and is included in their consumptive use permits.

Infrastructure Element Policy 4.1.1 and Capital Improvement Element Policy 1.3.4 establish the City’s level of service standards for the potable water as follows:

- Residential: 350 gallons/unit/day
- Non-Residential: 2,000 gallons/unit/day

The City is largely built-out but anticipates some annexation of property which is already connected to potable water. Therefore, the annexations would not impact the water supply or increase demand as the areas of proposed annexation have existing water service provided by OUC and OCU.

Since the City is in a built-out condition and with plans for only a small amount of annexation, the water consumption for the City will not significantly change over the next ten (10) years. In addition, the majority of the property which is proposed for annexation already has existing water service; therefore, the overall impact will not increase. Thus, the assumption that sufficient water service will be available to the City via OUC and OCU has been made.

FIGURE 1: City of Belle Isle 2024 Water Service Areas



2.0 Provision of Potable Water Supplies and Facilities

Belle Isle is within both OCU and OUC's service areas. Both entities included the City of Belle Isle within their population and flow projections, which are used to calculate the flows in their consumptive use permits. The City's 2024 comprehensive plan update RVi Assessment Report/Plan Framework report (dated November 15th, 2023) shows that the city is expected to grow from the current 2020 estimate of 7,032 to 7,747 by 2040, an increase of +/- 10%.

Orange County Utilities (OCU)

The population of Orange County is anticipated to increase by about 51 percent between 2015 and 2040. OCU has historically have used potable groundwater from the Floridan aquifer as the primary source for public supply. Fresh groundwater is considered a traditional water source. However, the initial phase of the CFWI technical process concluded with a determination that the amount of traditional groundwater currently permitted in the five-county CFWI area, which includes Orange County, exceeded sustainable supply quantities. The CFWI process then provided guidance for a combination of water sources and water supply project options that could meet the needs of this region.

Orange County has identified that its most effective course of action with the planning horizon is to:

- Optimize the use of groundwater from the Floridan aquifer.
- Maximize the use of reclaimed water.
 - Continue aquifer recharge projects in areas of greatest benefit.
 - Expand reuse distribution facilities for irrigation and other beneficial use.
- Continue to implement effective water conservation measures.
- Develop additional AWS sources such as brackish groundwater, indirect and direct portable reuse, and surface water for potable supply and non-potable system augmentation.
- Investigate additional options such as aquifer storage and recovery (ASR), reservoir storage, and stormwater reuse for future implementation as feasible.

OCU's operations within the planning horizon will be based on this water supply strategy.

(Source: Orange County Water Supply Facilities Work Plan FY 2021/2022 to 2031/2032)

Orlando Utilities Commission (OUC)

The City of Orlando's growth projections, indicate that by 2045, the City of Orlando will have approximately 400,854 residents, an increase of 30% from 2020, which is consistent with the historic pattern of the City in recent years.

As the population continues to increase, the demand for water is expected to increase as well. From 2020 to 2025, an increase of 12% in the cumulative demand is expected. For 2045, the demand for potable water will reach 84.1 MGD for all land uses combined.

The City of Orlando and OUC have identified three (3) major strategies for meeting water demand with sufficient water supply, as follows:

1. Reclaim Water: Expand treatment and reclaimed wastewater for use as irrigation.
2. Conservation: Encourage conservation measures to decrease potable demand.
3. Alternative Water Sources: Identified alternative water sources other than traditional groundwater from the Florida aquifer. "

(Source: City of Orlando 2022 Water Supply Facilities Work Plan)

2.1 Regional Water Supply Plan Project Options

The City of Belle Isle does not have any supplemental regional water supply projects planned as it does not own the water utilities servicing the City. However, the City of Belle Isle is supportive of projects planned by the two water utilities servicing the area outlined above.

Since the City’s water service is provided by OUC and OCU, the City will rely on OUC and OCU to partner with other utilities to implement alternative water supply projects for potable supply, improve potable water supply or establish agreements with other water suppliers.

2.2 Agreements with OCU and OUC

The City does not currently have formal interlocal agreements regarding the provision of water service with OCU or OUC. Instead, the City relies on its location with each entities respective territorial service area for the provisions of services.

Please note that the City’s existing policies 1.4 and 1.4.1 within its Future Land Use Element that require coordination with and approval by the applicable service providers for new development. Please see referenced Future Land Use policies in the Comprehensive Plan.

3.0 Provision of Reuse or Other Non-Potable Water Supplies and Facilities

The City does not currently have a reuse pipe distribution system network and does not plan to retrofit residents in the next ten (10) years. The City's potable water providers do not have reuse water available nearby and there are no plans by OUC and OCU to bring reuse water service to the City.

3.1 Agreement with Other Non-Potable Water Suppliers and Users

The City does not currently have formal interlocal agreements regarding the provision of wastewater service with OCU or OUC. Instead, the City relies on its location with each entity's respective territorial service area for the provision of services.

4.0 Water Conservation Practices

The City does not currently have a conservation plan of its own. Instead, the residents of the City are bound by the conservation corresponding to the water supplier’s service area in which they reside. However, the City does provide public education and outreach programs by printing and distributing information on water conservation to its citizens. In addition, the City has language in its Land Development Code that encourages drought tolerant plants to be used in landscaping as well procedures that promote water conservation through the more efficient use of landscape irrigation, specifically, Chapter 32, Article II, Sec. 32-31 restricts addresses within the City to certain days and times for landscape irrigation, which is consistent with the SJRWMD’s lawn and landscape irrigation rule that limits irrigation to two days per week between the hours of 10 a.m. and 4 p.m. when Daylight Savings Time is in effect and one day per week between the hours of 10 a.m. and 4 p.m. when Eastern Standard Time is in effect, with some exceptions. The City’s code is (enforced by the Belle Isle Police Department who issues warnings and upon second infraction issues a code violation citation. The following sections describe the City’s conservation practices.

4.1 Water Conservation Policies

The City implements and maintains numerous water conservation practices through its LDC and Comprehensive Plan. Below is a listing of the Comprehensive Plan policies that provide enabling language for various water conservation practices. The following are policies containing water conservation practice directives:

- **Future Land Use Element**
 - Policy 1.4.6.j (use of irrigation and other technologies)

- **Infrastructure Element**
 - Policy 2.2.2 (xeriscaping requirement)
 - Policy 2.3.1 (coordination on water conservation education)
 - Policy 2.4.1.a (waterwise landscape and irrigation requirements)
 - Policy 2.4.1.b (water conservation education)
 - Policy 2.4.1.c (requiring water conserving fixtures)
 - Policy 2.4.1.d (promoting LID techniques)
 - Policy 4.2.1 (coordination on water conservation education)
 - Policy 4.2.2 (coordination on water conservation education)
 - Policy 4.2.3 (xeriscaping requirement)
 - Policy 5.1.4.a (waterwise landscape and irrigation requirements)
 - Policy 5.1.4.b (water conservation education)
 - Policy 5.1.4.c (requiring water conserving fixtures)
 - Policy 5.1.4.d (promoting LID techniques)

- **Conservation Element**
 - Policy 1.2.1 (water conservation education)
 - Policy 1.3.1.a (waterwise landscape and irrigation requirements)
 - Policy 1.3.1.b (water conservation education)
 - Policy 1.3.1.c (requiring water conserving fixtures)
 - Policy 1.3.1.d (promoting LID techniques)

- **Capital Improvements Element**
 - Policy 1.1.1 (funding water conservation efforts)

**CITY OF BELLE SLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: January 7th, 2025
To: Honorable Mayor and City Council Members
From: Rick J. Rudometkin, City Manager
Subject: JJ's Waste/Recycling Hurricane Helene/Milton debris clean-up invoices

Background:
Due to disaster debris blown down by Hurricanes Helene and Milton, JJ's was asked to go over and above the requirements of their city contract and keep track of the debris caused by these two hurricanes. We have paid them for this service in the past and they were asked to do it again for these latest storms. What was discovered was there is no language in their current contract stating that they are to be used for storm debris clean-up. This was an oversight and should have been addressed earlier. This will be corrected in their newly approved 5-year contract.

Our residents expect all debris to be cleaned up due to prior years of this happening. We have used our disaster debris vendors and JJ's to provide clean-up for these events. After talking with FEMA, we are not eligible for reimbursement for JJs, since the disaster clean-up language and how it was procured was not done.

The debris would have been cleaned up and paid for anyway, however JJ's provided the service. Again, in the future this will be addressed and fixed.

Staff Recommendation:
In light of the information given, it is the recommendation of the City Manager that these two invoices; Helene: \$14,190.16 and Milton: \$21,085.75 be paid this one time until contract language and a negotiated disaster clean-up cost is agreed upon.

Suggested Motion: **I move to approve the two invoices that JJ's submitted for Hurricane Helene and Milton in the amounts of; Helene, \$14,190.16 and Milton, \$21,085.75 to be paid this one time until contract language and a negotiated disaster clean-up cost is agreed upon.**

Alternatives: Do not approve.

Fiscal Impact: A one-time cost of \$35,275.91 for disaster debris clean-up for Helene and Milton.

Attachments:
Invoices and breakdown



JJ's Waste & Recycling LLC
 3905 El Rey Rd
 Orlando, FL 32808-7917
(407) 298-3932
<https://jjswaste-portal.navusoft.net>

CUSTOMER NO	
INVOICE DATE	Nov 8, 2024
INVOICE NO	267529
DUE DATE	Dec 7, 2024

CITY OF BELLE ISLE
 1600 NELA AVE
 BELLE ISLE, FL 32809

BALANCE FWD	\$ 81,466.51
PAYMENTS	\$ 0.00
CREDITS	\$ 0.00
CHARGES	\$ 21,085.75
BALANCE DUE	\$ 102,552.26

Site 24377001 - CITY OF BELLE ISLE - 1600 NELA AVE, BELLE ISLE, FL 32809

WO #	DATE	DESCRIPTION	QTY	UNIT RATE	TOTAL
3981864	10/15/24	95GALMSW Hurricane Clean-Up	1	1,697.95	1,697.95
3848347	10/16/24	95GALREC Hurricane Clean-Up	1	4,057.75	4,057.75
3969089	10/17/24	95GALMSW Hurricane Clean-Up	1	3,753.75	3,753.75
3969090	10/17/24	95GALMSW Hurricane Clean-Up	1	4,491.10	4,491.10
3851211	10/18/24	95GALMSW Hurricane Clean-Up	1	4,535.40	4,535.40
3981883	10/19/24	95GALMSW Hurricane Clean-Up	1	2,549.80	2,549.80
Site Total					21,085.75

Invoice Total 21,085.75

Current	1-30 Days	31-60 Days	61-90 Days	Over 90 Days	Total Due
\$ 102,552.26	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 102,552.26

PLEASE RETURN THIS PORTION WITH YOUR PAYMENT

JJ's Waste & Recycling LLC
 P.O. Box 585458
 Orlando FL 32808
(407) 298-3932

CUSTOMER NO	INVOICE DATE	INVOICE NO	BALANCE DUE
24377	Nov 8, 2024	267529	\$ 102,552.26
CHECK NO		AMOUNT ENCLOSED	
		\$	

CITY OF BELLE ISLE
 1600 NELA AVE
 BELLE ISLE, FL 32809

Be sure to write your customer number on your check

Hurricane Milton Debris Clean-Up

Date	Driver	Vehicle	Hours	Cost per Hour	Tonnage	Disposal Cost / Tonne	Total Transport and Labor Cost	Total Disposal Cost	Total Claim	Disposal Docket #'s
10.15.2024	L Brown	A005	4.21	\$ 295.00	7.6	\$ 60.00	\$ 1,241.95	\$ 456.00	\$ 1,697.95	C-1797815
10.16.2024	L Brown	A005	12.25	\$ 295.00	7.4	\$ 60.00	\$ 3,613.75	\$ 444.00	\$ 4,057.75	C-1798003
10.16.2025	J Corbett	A083	11.25	\$ 295.00	7.25	\$ 60.00	\$ 3,318.75	\$ 435.00	\$ 3,753.75	C-1798376
10.17.2024	A Luc Saint	A004	11.5	\$ 295.00	18.31	\$ 60.00	\$ 3,392.50	\$ 1,098.60	\$ 4,491.10	C-1799000, C-1799258
10.18.2025	L Brown	A004	13.2	\$ 295.00	10.69	\$ 60.00	\$ 3,894.00	\$ 641.40	\$ 4,535.40	C-1799708, C-1799324
10.19.2026	L Brown	A005	6.4	\$ 295.00	11.03	\$ 60.00	\$ 1,888.00	\$ 661.80	\$ 2,549.80	C-1799959, C-1800080

\$ 21,085.75



JJ's Waste & Recycling LLC
 3905 El Rey Rd
 Orlando, FL 32808-7917
(407) 298-3932
<https://jjswaste-portal.navusoft.net>

CUSTOMER NO	
INVOICE DATE	Nov 8, 2024
INVOICE NO	267528
DUE DATE	Dec 7, 2024

CITY OF BELLE ISLE
 1600 NELA AVE
 BELLE ISLE, FL 32809

BALANCE FWD	\$ 67,264.35
PAYMENTS	\$ 0.00
CREDITS	\$ 0.00
CHARGES	\$ 14,202.16
BALANCE DUE	\$ 81,466.51

Site 24377001 - CITY OF BELLE ISLE - 1600 NELA AVE, BELLE ISLE, FL 32809

WO #	DATE	DESCRIPTION	QTY	UNIT RATE	TOTAL
3938673	10/01/24	95GALYARD Hurricane Clean-Up	1	1,914.92	1,914.92
3938674	10/02/24	95GALREC Hurricane Clean-Up	1	4,083.77	4,083.77
3954287	10/07/24	95GALYARD Hurricane Clean-Up	1	2,494.80	2,494.80
3954287	10/07/24	95GALYARD Hurricane Clean-Up	1	2,757.47	2,757.47
3954287	10/07/24	95GALYARD Hurricane Clean-Up	1	2,951.20	2,951.20
Site Total					14,202.16

Invoice Total 14,202.16

Credit issued for .20 tons overage charged for disposal on ticket # 1791907. Nov 12, 2024 Adjustment -12.00

Hurricane Clean-Up - Credit issued for .02 tons overage charged for disposal on ticket # 1793863. Dec 17, 2024 Adjustment -1.20

INVOICE BALANCE \$ 14,188.96

Current	1-30 Days	31-60 Days	61-90 Days	Over 90 Days	Total Due
\$ 81,466.51	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 81,466.51

PLEASE RETURN THIS PORTION WITH YOUR PAYMENT

JJ's Waste & Recycling LLC
 P.O. Box 585458
 Orlando FL 32808
(407) 298-3932

CUSTOMER NO	INVOICE DATE	INVOICE NO	BALANCE DUE
24377	Nov 8, 2024	267528	\$ 81,466.51
CHECK NO		AMOUNT ENCLOSED	
		\$	

CITY OF BELLE ISLE
 1600 NELA AVE
 BELLE ISLE, FL 32809

Be sure to write your customer number on your check

Hurricane Debris Clean-Up

Date	Driver	Vehicle	Hours	Cost per Hour	Tonnage	Disposal Cost / Tonne	Total Transport and Labor Cost	Total Disposal Cost	Total Claim	Disposal Docket #'s
10.01.2024	L Brown	A005	5.216	\$ 295.00	6.27	\$ 60.00	\$ 1,538.72	\$ 376.20	\$ 1,914.92	C-1791669
10.02.2024	L Brown	A005	11.366	\$ 295.00	12.18	\$ 60.00	\$ 3,352.97	\$ 730.80	\$ 4,083.77	C-1791907, C-1792149
10.07.2024	D Jones	A022	6	\$ 295.00	12.08	\$ 60.00	\$ 1,770.00	\$ 724.80	\$ 2,494.80	C-1793863
10.07.2024	L Brown	A005	8.2	\$ 295.00	8.87	\$ 60.00	\$ 2,419.00	\$ 532.20	\$ 2,951.20	C-1793880
10.07.2024	J Corbett	A021	8.666	\$ 295.00	3.35	\$ 60.00	\$ 2,556.47	\$ 201.00	\$ 2,757.47	C-1793755, C-1793940

\$ 14,202.16

**CITY OF BELLE SLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: January 7th, 2025
To: Honorable Mayor and City Council Members
From: Rick J. Rudometkin, City Manager
Subject: Hurricane Ian, FEMA/DEM reimbursement information/update

Background:

The city has been waiting on the FEMA reimbursement from the state (FDEM) for \$1,265,039.13 for debris removal from Hurricane Ian. We submitted a reimbursement request in October 2023 which was rejected in December 2023. They requested documentation on tree removals and stump grinding. They also informed us that some of the load tickets provided were not completed, that the invoices from one vendor did not match the load tickets, and load documentation was missing for invoices from other vendors.

Our Finance Director went through the load tickets to try and piece them together to match the invoices and found some issues such as incomplete and incorrect load tickets, possible billing errors and double charges, and a possible significant discrepancy where we may have been invoiced for tree removals instead of logs. These discrepancies could result in overpayment to our vendor.

With the issues found, the amount we could even ask to be reimbursed for is significantly reduced. Additionally, we may still be lacking documentation even to be reimbursed for the items that have been substantiated.

The state consultant for DEP/FDEM has requested documentation to clear this up. We are in contact with them currently.

Staff Recommendation: No recommendation at this time

Suggested Motion: None

Alternatives: Open for discussion

Fiscal Impact: \$1,265,039.13 of expended funds, possibly, could not be reimbursable.

Attachments:
No attachment

City Manager work plan list:

- Golf Cart Ordinance update:

We are updating our golf Cart ordinance, including areas covered by the city and the county, along with a new map. As this unfolds it will be brought back to the council.

- RFP's going out in 2025:

We will be going out for RFPs in 2025 for a number of items. They include Lobbying Services, IT Services, Audit Services, etc., to name a few. We are looking at other contracts and services.

- Hurricane Milton:

We are having meetings with FEMA. Our Vendor has been paid for the debris clean-up with documentation validated by the city. Destruction of the debris pile is being completed. We will be seeking reimbursement for the costs associated with Milton for category A&B.

- Hurricane Ian:

We have met with KPMG and Florida DEP on what is required to receive our reimbursement that has been ongoing now for almost 3 years. Due to some issues on the state's end, we have re-established communication and are trying to procure documentation to justify the invoices paid. We might not receive reimbursement due to a lack of documentation and load ticket discrepancies.

- Revenue stream needs:

We are working with the Budget Committee to come up with revenue stream options for the increased expenditures from the OCFD millage increase and our 5-year CIP project list. We will do a road show to explain to the residents why. We also are completing a rate study to look at increasing stormwater fees for the next FY.

- 3904 Arajo condemnation:

City Council approved on October 15th, the Order of Condemnation and Removal of Hazardous Condition. PW has 2 bids and waiting for a third from contractors on the price to remove the home and slab/foundation. We will bring this back to the council for approval.

- Annexation:

We are working with Orange County to put in place a planning agreement to help with future annexation possibilities. This agreement needs to be in place for us to have the ability in the future.

- City Hall renovation:

The landscaping has been installed and now we are making some changes and additions to the landscaping. We still need painting, (inside), lighting and updates.

- Property Acquisition/Municipal Complex

The environmental study for the 20.5-acre property on Conway and Judge is completed by Bio-Tech. We will meet with them to discuss the report in early 2025. We will have a workshop to discuss this property and the future of our municipal complex in early 2025. The concept for our current location needs to be funded and a final location needs to be determined to save on cost.

- Comp Plan Update:

We are bringing the Comp Plan and Water Plan to the council in January and February.

- Stormwater Grant:

It looks like we have been awarded money for this application from Congressman Sotos office. More information to follow in 2025.

- Purchasing Policy

Continuing to work on updating our Purchasing Policy with our purchasing thresholds modified. It is in progress.

- Resilient Florida Grant - 23PLN26, Belle Isle Vulnerability Assessment.

This grant is funded at \$115k for the City of Belle Isle including a \$35k match. The final agreement has been signed.

- Judge/Daetwyler Dr. Transportation Grant:

Congressman Soto’s office presented us with a check for \$745k for street improvements to improve and create a multi-use path(s) for golf carts, pedestrians and bicyclists. We hope to start the project in FY 24/25.

- Updating and closing previous grants and reimbursements from FEMA, Florida PA, and Florida DEP:

SOL Ave grant will be reimbursed by the first quarter of 2025. The final agreement has been signed. We are working to provide information and update quarterly reports that have not been updated previously.

- Lancaster House Update:

We continue to wait on CCA approval by their board for the carveout document. They need 51% of the body and they have 46% now. It will come back to the city for final approval hopefully in 2025.

- Hoffner Ave Traffic Improvements Grant:

The city has the fully executed State Funded Grant Agreement, (SFGA agreement) between the city and the Florida Department of Transportation (FDOT) for **453225-1-54-01 (FY24) SFGA, Hoffner Ave Traffic Improvements, \$1.5M**. We will try to work with Orange County to give us access to make these improvements on Hoffner. The city has no match money for this project. To move forward, a revenue stream will have to be recognized.