



city council agenda

Agenda
April 21, 2020 * 6:30 PM
City Council Meeting
Virtual Conference

Nicholas Fouraker Mayor	Kurt Ardaman City Attorney	Bob Francis City Manager	Ed Gold District 1	Anthony Carugno District 2	Karl Shuck District 3	Mike Sims District 4	Harv Readey District 5	Jim Partin District 6	Sue Nielsen District 7
----------------------------	-------------------------------	-----------------------------	-----------------------	-------------------------------	--------------------------	-------------------------	---------------------------	--------------------------	---------------------------

Welcome

Welcome to the City of Belle Isle City Council meeting. Agendas and all backup material supporting each agenda item are available in the City Clerk's office or on the city's website at cityofbelleislefl.org.

1. Call to Order and Confirmation of Quorum
2. Invocation and Pledge to Flag - Commissioner Nielsen, District 7

3. Consent Items - These items are considered routine and/or have been previously discussed by the Council. They will be adopted by one motion unless a Council member requests before the vote on the motion, to have an item removed from the consent agenda and considered separately. If any item was removed from the Consent Agenda, it will be considered immediately following approval of the remainder of the Consent Agenda. (5 minutes)

- a. Approval of City Council minutes – March 3, 2020
- b. Approval of City Council Special Called session minutes – April 3, 2020
- c. Approval of City Council minutes – April 7, 2020
- d. March Monthly Reports: Finance Report, Code Enforcement and OC Fire

4. Citizen's Comments

The City Clerk email will be available beginning FRIDAY, APRIL 17th, at 5 p.m., for members of the public to submit comments. These comments will be received by the City Commissioners and staff and will be read into the official record during the City Council Meeting. If you would like to provide comments prior to the meeting, please send them to yquiceno@belleislefl.org.

If you do not have the ability to submit comments online, beginning at 5 p.m., Tuesday, April 21st, the city will activate the **public comment line 407-270-6233**. These calls will be answered by city staff and your verbal comments will be entered into the online system on your behalf. Phoned-in comments will be read during the meeting as part of the official record. All comments will be screened and not be read into the record if they violate our normal City Commission decorum procedures. Agendas and all backup material supporting each agenda item are available in the City Clerk's office or on the city's website at cityofbelleislefl.org.

5. Unfinished Business

- a. **ORDINANCE 20-03– SECOND READING AND ADOPTION**
AN ORDINANCE OF THE CITY OF BELLE ISLE, FLORIDA, ELECTING TO IMPLEMENT THE USE OF **TRAFFIC INFRACTION DETECTORS** WITHIN THE CITY LIMITS OF BELLE ISLE, FLORIDA AS AUTHORIZED BY SECTION 316.008(8)(a), FLORIDA STATUTES; AUTHORIZING THE POLICE CHIEF TO IMPLEMENT THE PROVISIONS OF FLORIDA LAW RELATING TO THE USE OF TRAFFIC INFRACTION DETECTORS WITHIN THE CITY LIMITS OF BELLE ISLE FLORIDA; PROVIDING FOR SEVERABILITY; PROVIDING FOR REPEAL OF ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HERewith AND PROVIDING AN EFFECTIVE DATE. (15 minutes)
- b. **ORDINANCE NO. 20-04 – SECOND READING AND ADOPTION**
AN ORDINANCE OF THE CITY OF BELLE ISLE, FLORIDA PROVIDING THAT THE BELLE ISLE LAND DEVELOPMENT CODE BE AMENDED BY REVISING CHAPTER 50, ARTICLE II, SECTION 50-36 RELATING TO IMPROVEMENTS CONCERNING THE SPECIFICATIONS TO BE USED FOR CONCRETE SURFACES; AMENDING CHAPTER 50, ARTICLE III TO CREATE A NEW SECTION 50-77 PROVIDING FOR THE PRIVATE **INSTALLATION OF PAVER SIDEWALKS AND DRIVEWAYS IN RESIDENTIAL AREAS**

"If a person decides to appeal any decision made by the Council with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings, and that, for such purpose, he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based." (F. S. 286.0105). "Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office (407-851-7730) at least 48 hours in advance of the meeting." –Page 1 of 131

UNDER CERTAIN CONDITIONS; ESTABLISHING CRITERIA FOR CONSTRUCTION AND MAINTENANCE OF PAVER SIDEWALKS AND DRIVEWAYS; PROVIDING FOR SEVERABILITY, CODIFICATION, AND AN EFFECTIVE DATE (15 minutes)

6. New Business

- a. Discussion Strategic Plan - Adoption of RESOLUTION 20-05 - A RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA, ADOPTING THE CITY OF BELLE ISLE 2020-2025 STRATEGIC PLAN (15 minutes)
- b. Discussion of Fee Schedule - Adoption of RESOLUTION 20-04 - A RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA, AMENDING, SUPERSEDING, AND REPLACING FEES AND ADOPTING FEE SCHEDULES FOR THE FISCAL YEAR 2019-2020; PROVIDING FOR SEVERABILITY, PROVIDING A REPEALING CLAUSE; PROVIDING AN EFFECTIVE DATE; AND PROVIDING FOR ADOPTION (15 minutes)

7. Attorney's Report (15 minutes)

8. City Manager's Report

- a. Issues Log (5 minutes)
- b. Chief's Report (5 minutes)

9. Mayor's Report (5 minutes)

10. Council Report (10 minutes)

11. Adjournment

Join the webinar:

<https://zoom.us/j/91050816187>

Or iPhone one-tap :

US: +19292056099,,91050816187# or +13126266799,,91050816187#

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

US: +1 929 205 6099 or +1 312 626 6799 or +1 301 715 8592 or +1 346 248 7799 or +1 669 900 6833 or +1 253 215 8782

Webinar ID: 910 5081 6187

International numbers available: <https://zoom.us/u/amPcwgltP>

"If a person decides to appeal any decision made by the Council with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings, and that, for such purpose, he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based." (F. S. 286.0105). "Persons with disabilities needing assistance to participate in any of these proceedings should contact the Clerk's Office (407-851-7730) at least 48 hours in advance of the meeting." –Page 2 of 131



city council minutes

MINUTES CC Regular Session and Workshop March 3, 2020

The Belle Isle City Council met in a Regular Session and Workshop on March 3, 2020, at 6:30 p.m. at the City Hall Chambers located at 1600 Nela Avenue, Belle Isle, FL 32809.

Present was:

- Mayor Nicholas Fouraker
- Commissioner Ed Gold
- Commissioner Anthony Carugno
- Commissioner Karl Shuck
- Commissioner Jim Partin
- Commissioner Sue Nielsen

Absent was:

- Commissioner Mike Sims
- Commissioner Harv Readey

Also present were Attorney Langley, City Manager Francis, Chief Houston, and City Clerk Yolanda Quiceno.

CALL TO ORDER

Mayor Fouraker called the meeting to order at 6:30 pm.
Comm Gold led the invocation and pledge to the flag.

Mayor Fouraker recognized Orange County Commissioner Mayra Uribe and City of Edgewood Commissioner Allan Horn, who was in attendance.

Mayor Fouraker called for a motion to excuse Commissioner Sims and Comm Readey absence for tonight's meeting.

Comm Gold motioned to excuse Comm Sims and Comm Readey for tonight's meeting

Comm Nielsen seconded the motion, which passed unanimously.

POLICE DEPARTMENT RECOGNITIONS

Chief Houston recognized the following officers,

- Officer Hernandez promoted to the rank of Sergeant
- Officer Allen Wasmund promoted to the position of Corporal

Chief Houston presented an Award of Commendation to Crossing Guard Lizary Simons for performing beyond the call of duty and protecting the children of Cornerstone Charter Academy.

UNFINISHED BUSINESS

ORD 20-01 - SECOND READING AND ADOPTION: AN ORDINANCE OF THE CITY OF BELLE ISLE, FLORIDA, AMENDING THE BELLE ISLE LAND DEVELOPMENT CODE, CHAPTER 48, ARTICLE III, SECTION 48-63 – TREE PROTECTION; PROVIDING CLARIFICATION OF TREE PRESERVATION PROCESSES, PROVIDING FOR AN APPEAL PROCESS AND PROCEDURES; PROVIDING SEVERABILITY, CODIFICATION, AND AN EFFECTIVE DATE.

City Manager Francis said the proposed ordinance puts the State law into the existing tree ordinance, including an appeal process.

Comm Shuck moved to adopt Ordinance 20-01

Comm Gold seconded the motion, which passed upon roll call 5:0.

NEW BUSINESS

Meeting Calendar

City Manager Francis provided a meeting calendar for review and submitted a formal format that will be offered monthly to the Council.

ADJOURNMENT

There being no further business, Mayor Fouraker called for a motion to adjourn the City Council meeting. The motion was passed unanimously at 6:45 p.m.

CALL TO ORDER

Mayor Fouraker called the workshop session to order at 6:50 pm.

Mayor Fouraker welcomes the NAV Board members present: Gary Meloon, Francis Gutherie, and Dr. Nelson.

Discussion of Lake Conway Issues

City Manager Francis gave a summary of the last few years on the traffic on the Conway Chain of Lakes and how it significantly increased. He shared a few excerpts from past NAV Board meetings and spoke briefly on prior discussions.

Mr. Francis referenced the Administrative Rule FAR 68D-23.101 which states,

- No restricted boating area be established, continued in effect, or enforced for noise abatement or the protection of the shoreline, shore-based structures, or upland property from vessel wake or shoreline wash.
- As provided in Section 327.33(2), FS, “vessel wake and shoreline wash resulting from the reasonable and prudent operation of a vessel shall, **absent negligence**, not constitute damage or endangerment to property.”
- The wake resulting from the reasonable and prudent operation of a vessel is a force that should be anticipated by the owners of property adjacent to the navigable waters of this state.

In 2019 the City met with residents and drafted an ordinance for some regions of the Lakes to be “slow speed” minimum wake.” Following the City Attorney provided a report on his research which concludes,

- In 1957 the Florida Legislature created by the special act the Lake Conway Water Navigation Control District
- The Special Act grants the Navigation Control District broad authority, including the following:
 - “to make rules and regulations governing speed and operation of watercraft plying the waters within said District.”
 - “to build, erect and maintain, and repair navigable canals within said District”;
 - “to provide for the punishment of violations of such rules and regulations”;
 - “protection of public riparian property rights.”
- The two primary statutes are limiting local government authority, Fla. Stats. 327.60 and 327.46, only reference municipalities and counties and do not mention special districts like the Navigation Control District.
- The statutes arguably do not supersede the authority granted to the Navigation Control District by the Special Act.

In sum, we believe that the District retains all authority granted to it by the Special Act and that in the event of a conflict between FWC and District authority, District authority would prevail.

The City discussed its position with the Orange County attorney’s office. They informed us that one of their previous attorneys, who is no longer employed in their office, had advised the County that 1) the District retains its authority under the Special Act except for authority to establish no-wake and minimum speed zones; and 2) the District must obtain FWC approval before placing any signage upon lakes.

For the reasons discussed in this section, the City disagrees with the previous County Attorney’s first point, as we believe the District retains all authority granted to it by the Special Act, including the power to regulate boating speed and operation. Mr. Francis said he received a memorandum from the Assistant District Attorney referencing restrictions under 327.60.

Mr. Francis further spoke to the Code on the Waterways found in both Orange County and Belle Isle Code of Ordinances.

In speaking with some members of the boating and boating recreational community, it appears that they agree with the Orange County and City regulations on distances. Still, they see the 36 mph speed limit as problematic for wakeboarding and skiing. It might be acceptable to change the rules to state that the speed limit will remain at 36 mph unless a vessel is towing a wakeboarder or skier. The speed limit will be 50 mph or whatever is acceptable to those in the recreational industry. Mr. Francis said FWC has a process for getting ordinances approved, which allows City and/or County to apply for review and approval. The application must provide evidence deemed substantial for the Board to adopt an ordinance to protect public safety.

The City has adopted an updated ordinance which,

- It does not ban any watercraft from the lakes.
- Establishes a definition of “slow speed” and “minimum wake.”
- Describes waterways or portions of waterways as Slow Speed Minimum Wake zones
 - A boating safety zone from the shoreline to shoreline, at the “Narrows” on Little Lake Conway

- A boating safety zone, along the shoreline on the Conway Chain of Lakes, incorporating one, continuous zone no gaps, on the center lake for Canoe/Kayak Trail (1990 Comp Plan)
- Sea Plane Bases

Mr. Francis said at a minimum a coalition of elected officials before the FWC in support of the FWC approving Orange County's regulations or the City's ordinances

Mayor Fouraker opened for public comment.

- Woody Johnson residing at 2523 Kissam Court, spoke on jurisdictional control to enforce local Ordinances. He believes local authority can cause devastating problems for water-skiers and gave four examples of local ordinances (City Code 34.46, 34-35(d), restricting hours on the lake and requirement use of coast guard life vests). There is a practical solution in SS 327, which essentially provides if a person is preparing for a tournament water ski, none of the discussion points should apply. Mr. Johnson said if local government gains jurisdiction, it is essential that knowledgeable water ski experts participate with local lawmakers when passing new ordinances.

Comm Carugno shared his concerns with creating special rules for a specific group of people. The ordinance is drafted to make the lake safer for all residents and create a unified solution with the City and the County. Also, he would like to see SS 327.65 enforced immediately on the lake.

- Larry Meddock from Watersport Associates residing at 4860 Waterwitch Point Drive spoke in agreement with the comments made by Mr. Johnson. He said he does not believe the State will support the recommendations, and the changes are not necessary because of a small group of residents who want to restrict activity in the narrow. Discussion ensued on the speed of water skiers on the lake.
- Dwayne Kuck residing at 2110 Hoffner Avenue spoke in support for the continued safety on Lake Conway and speed limit change of 45mph for everyone w/exceptions to towing.
- Bill Lafferty residing at 5331 Pasadena Drive is a professional wakeboarder and promotes safety practices on the lake and is active in educating the water sports community.
- Councilmember Horn said he has his concerns on the safety issues. He said in his official capacity, and he has heard zero complaints on lake safety.

Comm Carugno asked how much it will affect water skiers to place a minimum wake zone in the narrows. Mr. Meddock said yes, it would be because it will be solely arbitrary, and the water sports community will fight against the change.

Mayor Fouraker asked the public if they had an alternative solution to hone in for the continued safety on the lake and in the narrows. Discussion ensued on a speed limit regulation of 45mph.

Chief Houston stated 95% of the complaints received are regarding personal watercrafts. The focus has to be placed on those operators causing danger to those on the lake.

Council discussed the creation of an Advisory Committee. After discussion, Mayor Fouraker asked Comm Uribe if the NAV Board will be open to creating a subcommittee to incorporate both the City of Edgewood and Belle Isle. Comm Uribe suggested and invited the Mayor and public speakers to meet with her to have an open meeting where she can report back to the NAV Board at their next meeting.

Attorney Ardaman said it would seem wise to have a broad group of interested parties (water sports industries, homeowners on the lake, residents, interested users of the lake) to provide input and participate with the NAV Board with the decision making process.

Mayor Fouraker said, at this time, the Council will hold on moving forward to allow Comm Uribe the time to meet with the water sports community. Mr. Francis asked Council if they want to continue with a draft ordinance to adopt Orange County's ordinance for consistency. Council consensus was to move forward with a draft ordinance for review.

ATTORNEY REPORT - na**CITY MANAGER REPORT**

City Manager Francis reported that the work at Gene Polk Park is going terrific and on time. He will be sending a draft letter to CCA as a result of the last discussion.

MAYOR'S REPORT

Mayor Fouraker reported on the following,

- Duck Dash – March 7th
- OC League of Mayors – Mayor Fouraker gave a summary of the transportation tax plan.

COUNCIL REPORT**Comm Gold – na****Comm Carugno**

Comm Carugno announced Hot Rod for Heroes at the Oviedo Mall on March 21st.

Comm Shuck

Comm Shuck spoke on the AirBnB legislation and recommended the City be proactive on rental and vacation rentals.

Comm Partin

Comm Partin announced the Candidate Forum at the Pine Castle Woman's Club. They are looking for a moderator – date to be determined.

Comm Nielsen

Comm Nielsen said she was asked by a resident if the Council can reconsider excusing veterans from all or some city taxes. After discussion, Council consensus was not to revisit.

ADJOURNMENT

There being no further business, Mayor Fouraker called for a motion to adjourn. The motion was passed unanimously at 8:30 p.m.

Yolanda Quiceno, CMC, City Clerk



city council minutes

b.

MINUTES **Virtual Conference** **April 3, 2020** **Special Called Session 11:00 a.m.**

The Belle Isle City Council and Mayor called for a Special Session on April 3, 2020, at 11:00 a.m. Because of the rapid spread of COVID-19 through US communities, Federal, State, and local mandates are limiting public gatherings. As a result, Local government operations must transform, including changing the way public/legislative meetings are held.

Present were Mayor Fouraker, City Manager Bob Francis, City Clerk Yolanda Quiceno, Commissioner Sue Nielsen, and Commissioner Ed Gold.

CALL TO ORDER

Mayor Fouraker called the meeting to order at 11:30 a.m.

The Swear-In Ceremony was posted live on the City's Face book page.

Mayor Fouraker welcomed and swore-in Sue Nielsen as Commissioner for District 7.

Mayor Fouraker welcomed and swore-in Ed Gold as Commissioner for District 1.

ADJOURNMENT

There being no further business, Mayor Fouraker adjourns the session at 11:38 a.m.

Yolanda Quiceno, CMC, City Clerk



city council minutes

C.

MINUTES CC Regular Session April 7th, 2020 Virtual Conference 6:30 pm

The Belle Isle City Council met in a Regular Session on April 7th, 2020, at 6:30 p.m. on a Virtual Webinar (zoom.us/j/338217479).

Present was:

Mayor Nicholas Fouraker
Commissioner Ed Gold
Commissioner Anthony Carugno
Commissioner Mike Sims
Commissioner Karl Shuck
Commissioner Jim Partin
Commissioner Sue Nielsen

Absent was:

Commissioner Harv Readey

Also present were Attorney Langley, City Manager Francis, Chief Houston, and City Clerk Yolanda Quiceno.

CALL TO ORDER

Mayor Fouraker called the meeting to order at 6:55 pm and confirmed quorum.
Comm Partin led the invocation and pledge to the flag.

Mayor Fouraker read the following statement,

Pursuant to Executive Order No. 20-69, issued by the Office of Governor Ron Desantis on March 20, 2020, municipalities may conduct meetings of their governing boards without having a quorum of its members present physically or at any specific location, and utilizing communications media technology such as telephonic or video conferencing, as provided by Section 120.54(5)(b)2, Florida Statutes. Procedures for the public comment will be explained by the City Manager shortly. The members of the City Council appearing remotely for this meeting are Ed Gold, Jr., Anthony Carugno, Karl Shuck, Mike Sims, Jim Partin, Sue Nielsen, and me, Nicholas Fouraker, Mayor.

City Manager Bob Francis stated the procedures to be followed during this virtual meeting.

Mayor Fouraker called for a motion to excuse the absence of Comm Readey from this meeting.

**Comm Sims motioned to excuse Comm Readey from the April 7th meeting.
Comm Nielsen seconded the motion, which passed unanimously.**

RESOLUTION 20-03

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELLE ISLE, FLORIDA, WAIVING PHYSICAL QUORUM REQUIREMENTS FOR CITY COUNCIL AND OTHER BOARD MEETINGS; ESTABLISHING PROCEDURES FOR PUBLIC MEETINGS CONDUCTED VIA COMMUNICATIONS MEETING TECHNOLOGY ("CMT"), AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

Mr. Francis said As a result of the States of Emergency imposed by the Governor and Mayors of Orange County and Belle Isle and in accordance the Governor's Executive Order No. 20-69, suspending any Florida Statute that requires a quorum to be present in person or requires a local government body to meet at a specific public place and authorizing the use of telecommunications media technology such as telephonic and video conferencing, as provided in § 120.54(5)(b)2., Florida Statutes; and in an effort to curb the spread of COVID-19 and avoid jeopardizing the safety of the public, its boards and City Council, and City staff, the City Council will conduct its meetings remotely via Communications Media Technology ("CMT") as permitted pursuant to the Governor's Executive Order No. 20-69 and must establish rules pertaining to the conduct of such meetings.

Comm Nielsen moved to adopt Resolution 20-03, providing for procedures and rules for conducting meetings via CMT until further directed.

Comm Sims seconded the motion, which passed unanimously upon roll call.

CONSENT ITEMS

Mayor Fouraker called for a motion to approve Consent items,

- a) Approval of City Council workshop minutes – February 26, 2020
- b) Approval of City Council minutes – March 18, 2020
- c) Proclamation declaring April as Water Conservation Month.

Comm Sims motioned to approve consent items as presented.

Comm Nielsen seconded the motion, which passed unanimously upon roll call.

CITIZEN COMMENTS

Mayor Fouraker opened for citizen comments.

City Clerk said one comment was received and read into the record as follows,

Rick Miller: “Why are we proceeding now with a camera system at a fixed expense with limited traffic during the pandemic. It seems like an inappropriate use of resources during this period of time. The item should be tabled until after the pandemic.”

Mayor Fouraker asked how long the installation will take of the cameras.

Mr. Francis said at this time Council will have to pass an Ordinance to approve the Red Light Camera Contract. The first reading is on tonight’s agenda for approval, and a second reading is scheduled for April 21st. The contract and installation will not be ready to go until after the 1st of July. Mayor Fouraker asked if the vendor will be able to allow 30-90 days to work out all the kinks, and if things are better, we can move forward.

Mr. Francis said as part of the contract; they will have to hold their bid for 90-days. Mayor Fouraker said he would like to see the approval of the ordinance to start the process, and Council can advise when to move forward with the installation. Council consensus was to move forward with the reading of the ordinance, as stated.

There being no citizen comment, he closed citizen comments.

UNFINISHED BUSINESS

ORDINANCE NO. 20-04 – FIRST READING AND CONSIDERATION

AN ORDINANCE OF THE CITY OF BELLE ISLE, FLORIDA PROVIDING THAT THE BELLE ISLE LAND DEVELOPMENT CODE BE AMENDED BY REVISING CHAPTER 50, ARTICLE II, SECTION 50-36 RELATING TO IMPROVEMENTS CONCERNING THE SPECIFICATIONS TO BE USED FOR CONCRETE SURFACES; AMENDING CHAPTER 50, ARTICLE III TO CREATE A NEW SECTION 50-77 PROVIDING FOR THE PRIVATE INSTALLATION OF PAVER SIDEWALKS AND DRIVEWAYS IN RESIDENTIAL AREAS UNDER CERTAIN CONDITIONS; ESTABLISHING CRITERIA FOR CONSTRUCTION AND MAINTENANCE OF PAVER SIDEWALKS AND DRIVEWAYS; PROVIDING FOR SEVERABILITY, CODIFICATION, AND AN EFFECTIVE DATE.

Mayor Fouraker read Ordinance 20-04 by title.

City Manager Francis said at the February 18th meeting; the City Council approved for a first reading. This proposed ordinance allows for,

- Sets specifications for concrete sidewalks
- Allows the use of pavers on a case-by-case basis
- Makes property owners who install pavers responsible for maintenance
- Sets specifications for pavers and installation of pavers
- Grandfathers' existing pavers, but when replaced or removed, must comply with these code changes.

Comm Sims motioned to read proposed Ordinance 20-04 for the 2nd reading on April 21, 2020, Council meeting.

Comm Nielsen seconded the motion, which passed 4:2 upon roll call with Comm Gold and Comm Carugno, nay.

Comm Gold stated he was not in agreement with some of the new language in the ordinance. He believes everyone have to apply for a variance if they have some aesthetically pleasing designs that are not specified in the code. Mr. Francis clarified and said the new code would allow for residents to pave to the sidewalk and the street.

NEW BUSINESS

ORDINANCE 20-03– FIRST READING AND CONSIDERATION

AN ORDINANCE OF THE CITY OF BELLE ISLE, FLORIDA, ELECTING TO IMPLEMENT THE USE OF TRAFFIC INFRACTION DETECTORS WITHIN THE CITY LIMITS OF BELLE ISLE, FLORIDA AS AUTHORIZED BY SECTION 316.008(8)(a), FLORIDA STATUTES; AUTHORIZING THE POLICE CHIEF TO IMPLEMENT THE PROVISIONS OF FLORIDA LAW RELATING TO THE USE OF TRAFFIC INFRACTION DETECTORS WITHIN THE CITY LIMITS OF BELLE ISLE FLORIDA; PROVIDING FOR SEVERABILITY; PROVIDING FOR REPEAL OF ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HERewith AND PROVIDING AN EFFECTIVE DATE.

Mayor Fouraker read Ordinance 20-03 by title.

Mr. Francis clarified to approve the contract and ordinance must be in place before moving forward.

Comm Sims motioned to read the proposed Ordinance 20-03 for the 2nd reading at April 21, 2020, Council meeting.

Comm Partin seconded the motion, which passed unanimously upon roll call.

ATTORNEY REPORT – na.

CITY MANAGER REPORT

City Manager Francis asked for approval to add to the agenda discussion on the Strategic Plan and Fee Schedule. Council Consensus was to move forward with the request.

Mr. Francis reported on the following,

- The end of this week will complete the final walkthrough at Gene Polk Park.
- Due to the distancing order, we are trying to lock our parks to gates to the ramps. City Hall is opened for business via email and phone; however, the doors will remain closed to walk-ins.

Chief's Report

Chief Houston reported on the following,

- PD would like to thank all the residents who have donated PPE, including sprays and facemasks.
- Action Church served 409 families at the Food Give-Away.
- Reported a lack of social distancing on Lake Conway specifically at the Sand Bar – Chief Houston reminded residents of the Governor's order, which states that vessels should stay 50 feet apart.
- Speeding on Hoffner has been increasing with two serious crashes – PD is aware of the issue and working diligently on enforcement.

MAYOR'S REPORT

Mayor Fouraker spoke on the successful Food Give-Away event. He thanked all residents, business partners, during this unprecedented time. Mayor Fouraker said the City would continue to be vigilant on the Federal/State updates on the Coronavirus and is available if anyone needs any assistance.

COUNCIL REPORT

Comm Carugno

- ANAC meeting has been postponed.
- Comm Carugno shared his concern and frustration with residents who are not abiding with the Stay-At-Home order, especially on the lake.
- Consideration for an agenda item to legalize golf carts.

ADJOURNMENT

There being no further business, Mayor Fouraker called for a motion to adjourn. The motion was passed unanimously at 8:45 p.m.

Yolanda Quiceno, CMC, City Clerk

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Revenue Account Range: First to Last Include Non-Anticipated: Yes Year To Date As Of: 03/31/20
 Expend Account Range: First to Last Include Non-Budget: No Current Period: 03/01/20 to 03/31/20
 Print Zero YTD Activity: No Prior Year: 03/01/19 to 03/31/19

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
001-311-100	AD VALOREM TAX	257,198.94	3,324,398.00	682,883.48	2,970,308.66	0.00	354,089.34-	89
001-312-410	LOCAL OPTION GAS TAX	17,581.11	232,000.00	16,211.88	95,408.17	0.00	136,591.83-	41
001-314-100	UTILITY SERVICE TAX - ELECTRICITY	12,974.39	150,000.00	13,234.32	90,288.65	0.00	59,711.35-	60
001-314-800	UTILITY SERVICE TAX - PROPANE	514.03	4,300.00	399.09	2,796.36	0.00	1,503.64-	65
001-315-000	COMMUNICATIONS SERVICES TAXES	15,894.81	196,884.00	16,475.58	80,106.07	0.00	116,777.93-	41
001-316-000	LOCAL BUSINESS TAX - OCCUPATIONAL LICENS	178.61	12,000.00	80.00	6,074.72	0.00	5,925.28-	51
001-322-000	BUILDING PERMITS	9,399.64	95,000.00	80,621.20	123,455.09	0.00	28,455.09	130
001-323-100	FRANCHISE FEES - ELECTRICITY	0.00	450,000.00	0.00	0.00	0.00	450,000.00-	0
001-323-700	FRANCHISE FEE - SOLID WASTE	2,976.02	60,000.00	0.00	2,918.25	0.00	57,081.75-	5
001-329-000	ZONING FEES	2,530.00	25,000.00	2,265.00	12,855.93	0.00	12,144.07-	51
001-329-100	PERMITS - GARAGE SALE	24.00	200.00	6.00	102.00	0.00	98.00-	51
001-329-130	BOAT RAMPS - DECAL AND REG	165.00	1,200.00	0.00	120.00	0.00	1,080.00-	10
001-329-900	TREE REMOVAL	725.00	0.00	0.00	280.00	0.00	280.00	0
001-331-100	FEMA REIMBURSEMENT - FEDERAL	0.00	0.00	721.37	62,308.12	0.00	62,308.12	0
001-331-110	FEMA REIMBURSEMENT - STATE	0.00	0.00	0.00	10,303.60-	0.00	10,303.60-	0
001-334-560	FDLE JAG GRANT	0.00	0.00	1,000.00	10,737.50	0.00	10,737.50	0
001-335-120	STATE SHARED REVENUE	26,621.83	350,000.00	27,957.53	167,745.17	0.00	182,254.83-	48
001-335-150	ALCOHOLIC BEVERAGE LICENSE TAX	0.00	0.00	0.00	97.89	0.00	97.89	0
001-335-180	HALF-CENT SALES TAX	91,042.44	1,202,065.00	98,450.32	495,099.32	0.00	706,965.68-	41
001-337-200	SRO - CHARTER CONTRIBUTION	0.00	66,378.00	0.00	0.00	0.00	66,378.00-	0
001-341-900	QUALIFYING FEES	100.00	0.00	150.00	305.00	0.00	305.00	0
001-343-410	SOLID WASTE FEES - RESIDENTIAL	40,230.75	641,857.00	81,741.41	558,578.21	0.00	83,278.79-	87
001-347-400	SPECIAL EVENTS	75.00	500.00	0.00	5,615.00	0.00	5,115.00	***
001-351-100	JUDGEMENT & FINES - MOVING VIOLATIONS	1,230.14	15,000.00	1,364.37	7,095.93	0.00	7,904.07-	47
001-351-110	RED LIGHT CAMERAS	0.00	350,000.00	0.00	0.00	0.00	350,000.00-	0
001-354-000	JUDGEMENT & FINES - LOCAL ORDINANCE VIOL	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0
001-359-000	JUDGEMENT & FINES - PARKING VIOLATIONS	525.00	3,000.00	150.00	8,910.00	0.00	5,910.00	297
001-359-200	INVESTIGATIVE COST REIMBURSEMENT	549.70	0.00	335.49	2,456.01	0.00	2,456.01	0
001-361-100	INTEREST - GENERAL FUND	123.69	1,000.00	195.67	1,153.61	0.00	153.61	115
001-362-000	RENTAL LICENSES	550.00	18,000.00	0.00	250.00	0.00	17,750.00-	1
001-364-000	DISPOSITION OF FIXED ASSETS	3,500.00	0.00	0.00	0.00	0.00	0.00	0
001-369-900	OTHER MISCELLANEOUS REVENUE	758.53	3,000.00	5,494.56	27,266.04	0.00	24,266.04	909
001-369-905	POLICE OFF-DUTY DETAIL REIMBURSEMENTS	9,312.54	0.00	893.76	31,212.38	0.00	31,212.38	0
001-369-906	POLICE MARINE PATROL REIMBURSEMENTS	3,290.38	17,000.00	0.00	8,674.63	0.00	8,325.37-	51
001-369-910	VACANT FORECLOSURE	0.00	0.00	0.00	200.00	0.00	200.00	0
001-389-200	UNDESIGNATED RESERVE	0.00	1,104,350.00	0.00	0	0.00	1,104,350.00-	0

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
GENERAL FUND Revenue Total		498,071.55	8,323,132.00	1,030,631.03	4,767,115.11	0.00	3,556,016.89-	57
Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-511-00-0000	LEGISLATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0
001-511-00-2311	DENTAL & VISION INSURANCE - DISTRICT 1	0.00	500.00	0.00	0.00	0.00	500.00	0
001-511-00-2312	DENTAL & VISION INSURANCE - DISTRICT 2	37.81	500.00	39.06	234.36	0.00	265.64	47
001-511-00-2313	DENTAL & VISION INSURANCE - DISTRICT 3	37.81	500.00	39.06	234.36	0.00	265.64	47
001-511-00-2314	DENTAL & VISION INSURANCE - DISTRICT 4	0.00	500.00	0.00	0.00	0.00	500.00	0
001-511-00-2315	DENTAL & VISION INSURANCE - DISTRICT 5	37.81	500.00	39.06	234.36	0.00	265.64	47
001-511-00-2316	DENTAL & VISION INSURANCE - DISTRICT 6	37.81	500.00	39.06	234.36	0.00	265.64	47
001-511-00-2317	DENTAL & VISION INSURANCE - DISTRICT 7	37.81	500.00	39.06	234.36	0.00	265.64	47
001-511-00-3150	ELECTION EXPENSE	7,191.31	12,000.00	0.00	1,528.05	0.00	10,471.95	13
001-511-00-3200	AUDITING & ACCOUNTING	0.00	24,000.00	14,000.00	28,000.00	0.00	4,000.00-	117
001-511-00-4001	TRAVEL & PER DIEM - DISTRICT 1	0.00	750.00	0.00	0.00	0.00	750.00	0
001-511-00-4002	TRAVEL & PER DIEM - DISTRICT 2	0.00	750.00	0.00	0.00	0.00	750.00	0
001-511-00-4003	TRAVEL & PER DIEM - DISTRICT 3	0.00	750.00	0.00	0.00	0.00	750.00	0
001-511-00-4004	TRAVEL & PER DIEM - DISTRICT 4	0.00	750.00	0.00	0.00	0.00	750.00	0
001-511-00-4005	TRAVEL & PER DIEM - DISTRICT 5	0.00	750.00	0.00	0.00	0.00	750.00	0
001-511-00-4006	TRAVEL & PER DIEM - DISTRICT 6	0.00	750.00	0.00	0.00	0.00	750.00	0
001-511-00-4007	TRAVEL & PER DIEM - DISTRICT 7	0.00	750.00	0.00	0.00	0.00	750.00	0
001-511-00-4100	COMMUNICATIONS - TELEPHONE	619.15	8,000.00	620.06	3,724.77	0.00	4,275.23	47
001-511-00-4900	OTHER CURRENT CHARGES	0.00	500.00	0.00	0.00	0.00	500.00	0
001-511-00-5100	OFFICE SUPPLIES	29.00	100.00	0.00	0.00	0.00	100.00	0
001-511-00-5200	OPERATING SUPPLIES	0.00	100.00	0.00	0.00	0.00	100.00	0
001-511-00-5401	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 1	36.29	200.00	0.00	140.23	0.00	59.77	70
001-511-00-5402	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 2	36.29	200.00	0.00	140.23	0.00	59.77	70
001-511-00-5403	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 3	36.29	200.00	0.00	140.22	0.00	59.78	70
001-511-00-5404	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 4	36.29	200.00	0.00	140.22	0.00	59.78	70
001-511-00-5405	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 5	36.28	200.00	0.00	140.22	0.00	59.78	70
001-511-00-5406	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 6	36.28	200.00	0.00	140.22	0.00	59.78	70
001-511-00-5407	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 7	36.28	200.00	0.00	140.22	0.00	59.78	70
Dept Total		8,282.51	54,850.00	14,815.36	35,406.18	0.00	19,443.82	65
001-512-00-0000	EXECUTIVE MAYOR	0.00	0.00	0.00	0.00	0.00	0.00	0
001-512-00-2310	DENTAL & VISION INSURANCE	37.81	500.00	33.12	198.72	0.00	301.28	40
001-512-00-4000	TRAVEL & PER DIEM	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
001-512-00-4100	COMMUNICATIONS - TELEPHONE	88.45	1,100.00	88.58	532	0.00	567.89	48

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Bal ance	% Expd
001-512-00-4900	OTHER CURRENT CHARGES	0.00	200.00	0.00	0.00	0.00	200.00	0
001-512-00-5100	OFFICE SUPPLIES	29.00	0.00	0.00	0.00	0.00	0.00	0
001-512-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	0.00	500.00	0.00	490.22	0.00	9.78	98
Dept Total		155.26	3,300.00	121.70	1,221.05	0.00	2,078.95	37
001-513-00-0000	FINANCE ADMIN & PLANNING	0.00	0.00	0.00	0.00	0.00	0.00	0
001-513-00-1200	REGULAR SALARIES & WAGES	28,780.91	309,787.00	29,614.78	180,650.12	0.00	129,136.88	58
001-513-00-1220	LONGEVITY PAY	0.00	1,825.00	0.00	1,750.00	0.00	75.00	96
001-513-00-1250	VEHICLE ALLOWANCE - CITY MANAGER	646.16	8,400.00	584.52	3,799.38	0.00	4,600.62	45
001-513-00-1400	OVERTIME PAY	0.00	500.00	0.00	236.62	0.00	263.38	47
001-513-00-2100	FICA/MEDICARE TAXES	2,045.81	24,481.00	2,134.60	12,516.71	0.00	11,964.29	51
001-513-00-2200	RETIREMENT CONTRIBUTIONS	3,049.48	38,931.00	3,849.92	24,752.18	0.00	14,178.82	64
001-513-00-2300	HEALTH INSURANCE	5,496.05	64,789.00	5,672.83	34,036.98	0.00	30,752.02	53
001-513-00-2310	DENTAL & VISION INSURANCE	240.12	3,120.00	271.51	1,629.06	0.00	1,490.94	52
001-513-00-2320	LIFE INSURANCE	141.57	1,372.00	151.32	907.92	0.00	464.08	66
001-513-00-2330	DISABILITY INSURANCE	430.55	4,440.00	442.69	2,656.14	0.00	1,783.86	60
001-513-00-3100	PROFESSIONAL SERVICES	380.00	15,000.00	0.00	12,376.26	0.00	2,623.74	83
001-513-00-4000	TRAVEL & PER DIEM	0.00	1,500.00	0.00	508.22	0.00	991.78	34
001-513-00-4600	REPAIRS & MAINTENANCE - GENERAL	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
001-513-00-4610	REPAIRS & MAINTENANCE - VEHICLES	43.68	500.00	43.68	262.08	0.00	237.92	52
001-513-00-4700	PRINTING & BINDING	0.00	500.00	0.00	123.60	0.00	376.40	25
001-513-00-4710	CODIFICATION EXPENSES	0.00	3,500.00	0.00	1,175.00	0.00	2,325.00	34
001-513-00-4900	OTHER CURRENT CHARGES	355.89	2,000.00	130.00	1,355.02	0.00	644.98	68
001-513-00-4910	LEGAL ADVERTISING	0.00	2,000.00	0.00	866.26	0.00	1,133.74	43
001-513-00-5200	OPERATING SUPPLIES	49.98	500.00	0.00	0.00	0.00	500.00	0
001-513-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	15.96	4,000.00	0.00	3,675.05	0.00	324.95	92
001-513-00-6425	EQUIPMENT - CITY HALL	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0
Dept Total		41,676.16	498,145.00	42,895.85	283,276.60	0.00	214,868.40	57
001-519-00-0000	GENERAL GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0
001-519-00-1530	MERIT/BONUS PAY	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0
001-519-00-2100	FICA/MEDICARE TAXES	0.00	765.00	0.00	0.00	0.00	765.00	0
001-519-00-3110	LEGAL SERVICES	11,271.00	125,000.00	0.00	39,048.88	0.00	85,951.12	31
001-519-00-3120	ENGINEERING FEES	11,355.93	60,000.00	0.00	13,114.97	0.00	46,885.03	22
001-519-00-3130	ANNEXATION FEES	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0
001-519-00-3400	CONTRACTUAL SERVICES	5,000.00	64,000.00	5,000.00	32,340.84	0.00	31,659.16	51
001-519-00-3405	BUILDING PERMITS	8,795.73	76,000.00	0.00	33,014.51	0.00	42,985.49	43
001-519-00-3410	JANITORIAL SERVICES	234.00	3,000.00	234.00	1,638.00	0.00	1,362.00	55

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-519-00-3415	WEBSITE/SOCIAL MEDIA	0.00	25,000.00	0.00	0.00	0.00	25,000.00	0
001-519-00-3440	FIRE PROTECTION	0.00	1,506,500.00	0.00	1,586,338.92	0.00	79,838.92-	105
001-519-00-4100	COMMUNICATIONS SERVICES	888.96	12,000.00	181.78	5,457.50	0.00	6,542.50	45
001-519-00-4200	FREIGHT & POSTAGE	0.00	7,000.00	0.00	2,698.49	0.00	4,301.51	39
001-519-00-4300	UTILITY/ELECTRIC/WATER	488.50	10,000.00	274.67	4,152.95	0.00	5,847.05	42
001-519-00-4310	SOLID WASTE DISPOSAL/YARDWASTE	47,750.97	641,857.00	52,434.26	361,742.07	0.00	280,114.93	56
001-519-00-4500	INSURANCE	23,974.68	120,000.00	0.00	38,507.50	0.00	81,492.50	32
001-519-00-4600	REPAIRS & MAINTENANCE - GENERAL	229.70	5,000.00	0.00	1,676.89	0.00	3,323.11	34
001-519-00-4700	PRINTING & BINDING	478.87	15,000.00	197.99	4,983.82	0.00	10,016.18	33
001-519-00-4800	SPECIAL EVENTS	0.00	10,000.00	0.00	10,115.40	0.00	115.40-	101
001-519-00-4900	OTHER CURRENT CHARGES	26.70	2,500.00	0.00	737.18	0.00	1,762.82	29
001-519-00-4905	NON AD VALOREM ASSESSMENT FEE	0.00	3,000.00	0.00	2,906.00	0.00	94.00	97
001-519-00-4906	GEOGRAPHIC INFORMATION SYSTEM INTERLOCAL	0.00	2,300.00	0.00	2,240.00	0.00	60.00	97
001-519-00-4910	LEGAL ADVERTISING	488.75	3,200.00	0.00	3,580.57	0.00	380.57-	112
001-519-00-5100	OFFICE SUPPLIES	650.03	7,500.00	599.35	2,745.47	0.00	4,754.53	37
001-519-00-5200	OPERATING SUPPLIES	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0
001-519-00-5230	FUEL EXPENSE	57.67	500.00	0.00	144.47	0.00	355.53	29
001-519-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	0.00	1,100.00	149.90	309.88	0.00	790.12	28
001-519-00-6300	CAPITAL IMPROVEMENTS	0.00	15,000.00	0.00	0.00	0.00	15,000.00	0
001-519-00-6491	CITY HALL IMPROVEMENTS	11,835.00	10,000.00	0.00	0.00	0.00	10,000.00	0
001-519-00-8300	CONTRIBUTIONS & DONATIONS	0.00	1,500.00	0.00	1,750.00	0.00	250.00-	117
001-519-00-8310	NEIGHBORHOOD GRANT PROGRAM	0.00	35,000.00	0.00	0.00	0.00	35,000.00	0
Dept Total		123,526.49	2,785,222.00	59,071.95	2,149,244.31	0.00	635,977.69	77
001-521-00-0000	POLICE	0.00	0.00	0.00	0.00	0.00	0.00	0
001-521-00-1200	REGULAR SALARIES & WAGES	75,526.30	1,064,153.00	76,029.86	491,622.25	0.00	572,530.75	46
001-521-00-1210	REGULAR SALARIES & WAGES - CROSSING GUAR	4,425.00	35,000.00	4,353.13	25,621.91	0.00	9,378.09	73
001-521-00-1211	REGULAR SALARIES & WAGES - TEMPORARY SRO	3,840.00	0.00	0.00	0.00	0.00	0.00	0
001-521-00-1215	HOLIDAY PAY	0.00	20,000.00	0.00	9,999.51	0.00	10,000.49	50
001-521-00-1220	LONGEVITY PAY	0.00	6,225.00	0.00	6,025.00	0.00	200.00	97
001-521-00-1400	OVERTIME PAY	932.23	12,000.00	1,248.85	3,804.11	0.00	8,195.89	32
001-521-00-1500	INCENTIVE PAY	830.73	15,000.00	923.03	6,345.82	0.00	8,654.18	42
001-521-00-1505	POLICE OFF-DUTY DETAIL PAY	7,660.75	0.00	540.00	29,626.04	0.00	29,626.04-	0
001-521-00-1506	POLICE LAKE CONWAY MARINE PATROL PAY	750.00	15,000.00	600.00	4,600.00	0.00	10,400.00	31
001-521-00-1520	SPECIAL ASSIGNMENT PAY	941.66	11,000.00	641.66	4,181.63	0.00	6,818.37	38
001-521-00-2100	FICA/MEDI CARE TAXES	6,931.56	90,146.00	6,135.66	42,228.55	0.00	47,917.45	47
001-521-00-2200	RETIREMENT CONTRIBUTIONS	10,906.08	184,306.00	12,304.30	86,780.71	0.00	97,525.29	47
001-521-00-2300	HEALTH INSURANCE	15,835.80	229,675.00	14,377.04	102,062.54	0.00	127,612.46	44
001-521-00-2310	DENTAL & VISION INSURANCE	544.00	7,854.00	517.62	3,593	0.00	4,260.52	46

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Bal ance	% Expd
001-521-00-2320	LIFE INSURANCE	370.45	5,293.00	378.45	2,406.70	0.00	2,886.30	45
001-521-00-2330	DISABILITY INSURANCE	1,292.81	18,168.00	1,345.78	8,930.38	0.00	9,237.62	49
001-521-00-3100	TECHNOLOGY SUPPORT/SERVICES	2,722.00	26,000.00	2,425.25	10,107.27	0.00	15,892.73	39
001-521-00-3110	LEGAL SERVICES	0.00	2,500.00	0.00	2,023.50	0.00	476.50	81
001-521-00-3120	PRE-EMPLOYMENT EXPENSE	0.00	1,500.00	0.00	721.00	0.00	779.00	48
001-521-00-3410	JANITORIAL SERVICES	126.00	1,600.00	126.00	882.00	0.00	718.00	55
001-521-00-4000	TRAVEL & PER DIEM	270.00	2,000.00	0.00	0.00	0.00	2,000.00	0
001-521-00-4100	COMMUNICATIONS SERVICES	1,686.49	20,000.00	1,858.87	12,403.32	0.00	7,596.68	62
001-521-00-4110	DISPATCH SERVICE	0.00	73,000.00	0.00	10,818.90	0.00	62,181.10	15
001-521-00-4200	POSTAGE & FREIGHT	26.00	500.00	255.10	265.75	0.00	234.25	53
001-521-00-4300	UTILITY/ELECTRIC/WATER	298.97	3,000.00	25.78	1,499.86	0.00	1,500.14	50
001-521-00-4600	REPAIRS & MAINTENANCE - GENERAL	0.00	2,000.00	0.00	174.25	0.00	1,825.75	9
001-521-00-4610	REPAIRS AND MAINTENANCE - VEHICLES	1,762.03	25,000.00	2,264.79	16,218.82	0.00	8,781.18	65
001-521-00-4620	REPAIRS & MAINTENANCE - RADAR GUNS	0.00	3,000.00	0.00	755.00	0.00	2,245.00	25
001-521-00-4700	PRINTING & BINDING	226.01	2,500.00	0.00	1,108.56	0.00	1,391.44	44
001-521-00-4900	OTHER CURRENT CHARGES	0.00	2,000.00	0.00	400.00	0.00	1,600.00	20
001-521-00-4910	LEGAL ADVERTISING	0.00	250.00	0.00	0.00	0.00	250.00	0
001-521-00-4920	MARINE EXPENSES	1,012.73	5,000.00	82.57	950.34	0.00	4,049.66	19
001-521-00-5100	OFFICE SUPPLIES	453.45	2,500.00	0.00	1,928.18	0.00	571.82	77
001-521-00-5200	OPERATING SUPPLIES	2,396.74	3,000.00	0.00	7,136.51	0.00	4,136.51	238
001-521-00-5205	COMPUTER AND SOFTWARE	0.00	1,500.00	0.00	0.00	0.00	1,500.00	0
001-521-00-5210	UNIFORMS	0.00	8,000.00	0.00	3,150.48	0.00	4,849.52	39
001-521-00-5230	FUEL EXPENSE	7,448.21	40,000.00	640.00	15,569.16	0.00	24,430.84	39
001-521-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	50.00	1,000.00	0.00	210.00	0.00	790.00	21
001-521-00-5500	TRAINING - POLICE	0.00	3,000.00	0.00	1,437.50	0.00	1,562.50	48
001-521-00-6200	POLICE DEPT BUILDING IMPROVEMENTS/REPAIR	5,256.00	0.00	0.00	0.00	0.00	0.00	0
001-521-00-6400	CIP - EQUIPMENT	0.00	8,000.00	1,533.05	7,708.03	0.00	291.97	96
001-521-00-6415	CIP - EQUIPMENT - RED LIGHT CAMERAS/LPR	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0
001-521-00-6417	VEHICLES - LEASE PURCHASE & REG	0.00	64,000.00	0.00	63,249.20	0.00	750.80	99
001-521-00-8200	COMMUNITY PROMOTIONS	45.93	1,000.00	0.00	184.97	0.00	815.03	18
Dept Total		154,567.93	2,115,670.00	127,326.79	986,731.23	0.00	1,128,938.77	47
001-541-00-0000	PUBLIC WORKS	0.00	0.00	0.00	0.00	0.00	0.00	0
001-541-00-1200	REGULAR SALARIES & WAGES	8,178.41	66,196.00	8,426.12	51,425.55	0.00	14,770.45	78
001-541-00-1220	LONGEVITY PAY	0.00	975.00	0.00	950.00	0.00	25.00	97
001-541-00-1400	OVERTIME PAY	0.00	1,500.00	0.00	122.74	0.00	1,377.26	8
001-541-00-2100	FICA/MEDICARE TAXES	620.38	5,253.00	636.16	3,962.08	0.00	1,290.92	75
001-541-00-2200	RETIREMENT CONTRIBUTIONS	899.64	8,800.00	1,095.38	6,955.65	0.00	1,844.35	79
001-541-00-2300	HEALTH INSURANCE	1,957.05	15,389.00	2,127.30	12,763.00	0.00	2,625.20	83

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Bal ance	% Expd
001-541-00-2310	DENTAL & VISION INSURANCE	56.73	719.00	77.62	465.72	0.00	253.28	65
001-541-00-2320	LIFE INSURANCE	42.12	338.00	43.29	259.74	0.00	78.26	77
001-541-00-2330	DISABILITY INSURANCE	160.06	1,309.00	164.04	984.24	0.00	324.76	75
001-541-00-3100	PROFESSIONAL SERVICES	0.00	200.00	0.00	0.00	0.00	200.00	0
001-541-00-3140	TEMPORARY LABOR	79.92	10,000.00	0.00	1,145.52	0.00	8,854.48	11
001-541-00-3400	CONTRACTUAL SERVICES	368.00	7,500.00	371.76	2,254.59	0.00	5,245.41	30
001-541-00-3420	LANDSCAPING SERVICES	1,230.94	45,000.00	3,750.00	24,265.70	0.00	20,734.30	54
001-541-00-4100	COMMUNICATIONS	233.11	2,500.00	157.53	1,325.49	0.00	1,174.51	53
001-541-00-4300	UTILITY/ELECTRIC/WATER	7,878.97	115,000.00	102.36	38,173.12	0.00	76,826.88	33
001-541-00-4600	REPAIRS & MAINTENANCE - GENERAL	371.00	10,000.00	0.00	3,395.29	0.00	6,604.71	34
001-541-00-4610	REPAIRS & MAINTENANCE - VEHICLES & EQUIP	675.96	10,000.00	663.16	2,494.45	0.00	7,505.55	25
001-541-00-4670	REPAIRS & MAINTENANCE - PARKS	700.00	10,000.00	0.00	244.99	0.00	9,755.01	2
001-541-00-4675	REPAIRS & MAINTENANCE - BOAT RAMPS	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0
001-541-00-4680	REPAIRS & MAINTENANCE - ROADS	96.00	12,000.00	254.40	12,696.24	0.00	696.24	106
001-541-00-4690	URBAN FORESTRY	10,248.92	60,000.00	500.00	32,917.00	0.00	27,083.00	55
001-541-00-5200	OPERATING SUPPLIES	323.58	5,000.00	106.86	2,711.39	0.00	2,288.61	54
001-541-00-5210	UNIFORMS	0.00	1,500.00	0.00	282.43	0.00	1,217.57	19
001-541-00-5220	PROTECTIVE CLOTHING	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
001-541-00-5230	FUEL EXPENSE	515.36	6,000.00	0.00	1,335.07	0.00	4,664.93	22
001-541-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	0.00	500.00	0.00	298.50	0.00	201.50	60
001-541-00-5500	TRAINING	0.00	500.00	0.00	0.00	0.00	500.00	0
001-541-00-6335	CIP - NELA BRIDGE REPAIRS	0.00	37,000.00	0.00	40,380.00	0.00	3,380.00	109
001-541-00-6365	CIP - ELECTRIC POLE HOLIDAY DECORATIONS	0.00	15,000.00	0.00	9,531.07	0.00	5,468.93	64
001-541-00-6380	CIP - PARK IMPROVEMENTS	0.00	348,000.00	159,428.22	182,468.22	0.00	165,531.78	52
001-541-00-6420	CIP - TRAFFIC CALMING	0.00	25,000.00	0.00	25,300.00	0.00	300.00	101
001-541-00-6430	CIP - EQUIPMENT	0.00	17,000.00	0.00	8,819.59	0.00	8,180.41	52
Dept Total		32,174.27	844,179.00	177,904.20	467,928.18	0.00	376,250.82	55
001-581-00-0000	NON-DEPARTMENTAL (TRANSFERS)	0.00	0.00	0.00	0.00	0.00	0.00	0
001-581-00-9100	TRANSFER TO CAPITAL EQUIP REPL FUND 301	0.00	52,000.00	0.00	0.00	0.00	52,000.00	0
001-581-00-9110	TRANSFER TO RIGHT OF WAY FUND 302	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0
Dept Total		0.00	452,000.00	0.00	0.00	0.00	452,000.00	0
001-584-00-0000	NON-OPERATING	0.00	0.00	0.00	0.00	0.00	0.00	0
001-584-00-5810	TRANSFER OUT	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0
001-584-00-7100	PAYMENT ON BOND - PRINCIPAL	0.00	90,000.00	0.00	0.00	0.00	90,000.00	0
001-584-00-7200	BOND DEBT - INTEREST	11,346.54	18,000.00	9,665.65	9,665.65	0.00	8,334.35	54

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
Dept Total		11,346.54	258,000.00	9,665.65	9,665.65	0.00	248,334.35	4
001-590-00-0000	RESERVES	0.00	0.00	0.00	0.00	0.00	0.00	0
001-590-00-2710	UNDESIGNATED RESERVE	0.00	1,311,766.00	0.00	0.00	0.00	1,311,766.00	0
Dept Total		0.00	1,311,766.00	0.00	0.00	0.00	1,311,766.00	0
GENERAL FUND Expend Total		371,729.16	8,323,132.00	431,801.50	3,933,473.20	0.00	4,389,658.80	47

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
001	GENERAL FUND	498,071.55	1,030,631.03	4,767,115.11	371,729.16	431,801.50	3,933,473.20	833,641.91

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
102-324-310	IMPACT FEES - RESIDENTIAL - TRANSPORTATI	0.00	3,000.00	0.00	0.00	0.00	3,000.00-	0
102-361-100	INTEREST - TRANSPORTATION IMPACT	123.69	1,000.00	195.67	1,153.61	0.00	153.61	115
102-389-200	UNDESIGNATED RESERVE - TRANSPORTATION IM	0.00	199,731.00	0.00	0.00	0.00	199,731.00-	0
	TRANSPORTATION IMPACT FEE Revenue Total	123.69	203,731.00	195.67	1,153.61	0.00	202,577.39-	1

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Bal ance	% Expd
102-541-00-6425	ROADWAY IMPROVEMENTS	0.00	120,000.00	0.00	0.00	0.00	120,000.00	0
	Dept Total	0.00	120,000.00	0.00	0.00	0.00	120,000.00	0
102-590-00-2710	UNDESIGNATED RESERVE - TRANSPORTATION IM	0.00	83,731.00	0.00	0.00	0.00	83,731.00	0
	Dept Total	0.00	83,731.00	0.00	0.00	0.00	83,731.00	0
	TRANSPORTATION IMPACT FEE FU Expend Tota	0.00	203,731.00	0.00	0.00	0.00	203,731.00	0

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
102	TRANSPORTATION IMPACT FEE FUND	123.69	195.67	1,153.61	0.00	0.00	0.00	1,153.61

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
103-331-100	FEMA REIMBURSEMENT - FEDERAL - FUND 103	0.00	0.00	0.00	15,262.50	0.00	15,262.50	0
103-331-110	FEMA REIMBURSEMENT - STATE - FUND 103	0.00	0.00	0.00	7,631.25-	0.00	7,631.25-	0
103-343-900	SERVICE CHARGE - STORMWATER	25,851.79	370,000.00	68,714.86	321,042.68	0.00	48,957.32-	87
103-361-100	INTEREST - STORMWATER	123.68	1,000.00	195.67	1,153.59	0.00	153.59	115
103-389-200	UNDESIGNATED RESERVE - STORMWATER	0.00	295,404.00	0.00	0.00	0.00	295,404.00-	0
	STORMWATER FUND Revenue Total	25,975.47	666,404.00	68,910.53	329,827.52	0.00	336,576.48-	48

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
103-541-00-1200	REGULAR SALARIES & WAGES	0.00	89,860.00	0.00	0.00	0.00	89,860.00	0
103-541-00-2100	FICA/MEDICARE TAXES	0.00	6,874.00	0.00	0.00	0.00	6,874.00	0
103-541-00-2200	RETIREMENT CONTRIBUTIONS	0.00	11,682.00	0.00	0.00	0.00	11,682.00	0
103-541-00-2300	HEALTH INSURANCE	0.00	14,040.00	0.00	0.00	0.00	14,040.00	0
103-541-00-2310	DENTAL & VISION INSURANCE	0.00	449.00	0.00	0.00	0.00	449.00	0
103-541-00-2320	LIFE INSURANCE	0.00	427.00	0.00	0.00	0.00	427.00	0
103-541-00-2330	DISABILITY INSURANCE	0.00	1,256.00	0.00	0.00	0.00	1,256.00	0
103-541-00-3110	LEGAL SERVICES - STORMWATER FUND	0.00	0.00	0.00	2,367.50	0.00	2,367.50-	0
103-541-00-3120	ENGINEERING FEES	2,475.00	50,000.00	0.00	18,384.16	0.00	31,615.84	37
103-541-00-3430	NPDES	272.53	15,000.00	0.00	802.00	0.00	14,198.00	5
103-541-00-3450	LAKE CONSERVATION	638.00	15,000.00	518.00	4,503.00	0.00	10,497.00	30
103-541-00-4600	REPAIRS & MAINTENANCE	53.99	70,000.00	3,110.00	17,924.07	0.00	52,075.93	26
103-541-00-4900	OTHER CURRENT CHARGES	286.25	1,000.00	0.00	0.00	0.00	1,000.00	0
103-541-00-6300	CIP - CAPITAL IMPROVEMENTS	0.00	350,000.00	153,106.87	153,111.87	0.00	196,888.13	44
	Dept Total	3,725.77	625,588.00	156,734.87	197,092.60	0.00	428,495.40	32
103-581-00-9100	TRANSFER TO CAPITAL EQUIP REPL FUND 301	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0
	Dept Total	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0
103-590-00-2710	UNDESIGNATED RESERVE - STORMWATER	0.00	30,816.00	0.00	0.00	0.00	30,816.00	0
	Dept Total	0.00	30,816.00	0.00	0.00	0.00	30,816.00	0
	STORMWATER FUND Expend Total	3,725.77	666,404.00	156,734.87	197,092.60	0.00	469,311.40	30

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
103	STORMWATER FUND	25,975.47	68,910.53	329,827.52	3,725.77	156,734.87	197,092.60	132,734.92

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
------	-------------	---------------	--------------	-------------	----------------	---------------	--------------	--------------------------

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
104-351-200	JUDGEMENT & FINES - LE EDUCATION FUND	160.51	1,500.00	160.79	891.98	0.00	608.02-	59
104-361-100	INTEREST - EDUCATION FUND	123.68	1,000.00	195.67	1,153.57	0.00	153.57	115
104-389-200	UNDESIGNATED RESERVE - LE EDUCATION FUND	0.00	7,347.00	0.00	0.00	0.00	7,347.00-	0
	LAW ENFORCEMENT EDUCATION Revenue Total	284.19	9,847.00	356.46	2,045.55	0.00	7,801.45-	21

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Bal ance	% Expd
104-521-00-5500	TRAINING	0.00	8,000.00	0.00	1,790.00	0.00	6,210.00	22
	Dept Total	0.00	8,000.00	0.00	1,790.00	0.00	6,210.00	22
104-541-00-4900	OTHER CURRENT CHARGES	0.00	200.00	0.00	0.00	0.00	200.00	0
	Dept Total	0.00	200.00	0.00	0.00	0.00	200.00	0
104-590-00-2710	UNDESIGNATED RESERVE - LE EDUCATION	0.00	1,647.00	0.00	0.00	0.00	1,647.00	0
	Dept Total	0.00	1,647.00	0.00	0.00	0.00	1,647.00	0
	LAW ENFORCEMENT EDUCATION FU Expend Total	0.00	9,847.00	0.00	1,790.00	0.00	8,057.00	18

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
104	LAW ENFORCEMENT EDUCATION FUND	284.19	356.46	2,045.55	0.00	0.00	1,790.00	255.55

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
201-331-100	FEMA REIMBURSEMENT - FEDERAL - FUND 201	0.00	0.00	0.00	4,546.98-	0.00	4,546.98-	0
201-331-110	FEMA REIMBURSEMENT - STATE - FUND 201	0.00	0.00	0.00	757.83-	0.00	757.83-	0
201-361-100	INTEREST - CHARTER FUND	1,910.61	1,000.00	1,209.00	8,281.42	0.00	7,281.42	828
201-362-000	RENT REVENUE	83,120.25	1,029,700.00	85,803.43	514,820.58	0.00	514,879.42-	50
201-381-000	TRANSFERS IN FROM GENERAL FUND 001	0.00	150,000.00	0.00	0.00	0.00	150,000.00-	0
201-389-200	UNDESIGNATED RESERVE - CHARTER FUND	0.00	1,106,848.00	0.00	0.00	0.00	1,106,848.00-	0
CHARTER SCHOOL DEBT SERVICE Revenue Total		85,030.86	2,287,548.00	87,012.43	517,797.19	0.00	1,769,750.81-	23

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
201-569-00-1200	REGULAR SALARIES & WAGES	0.00	67,495.00	0.00	0.00	0.00	67,495.00	0
201-569-00-2100	FICA/MEDICARE TAXES	0.00	5,163.00	0.00	0.00	0.00	5,163.00	0
201-569-00-2200	RETIREMENT CONTRIBUTIONS	0.00	9,668.00	0.00	0.00	0.00	9,668.00	0
201-569-00-2300	HEALTH INSURANCE	0.00	8,808.00	0.00	0.00	0.00	8,808.00	0
201-569-00-2310	DENTAL & VISION INSURANCE	0.00	360.00	0.00	0.00	0.00	360.00	0
201-569-00-2320	LIFE INSURANCE	0.00	321.00	0.00	0.00	0.00	321.00	0
201-569-00-2330	DISABILITY INSURANCE	0.00	928.00	0.00	0.00	0.00	928.00	0
201-569-00-3100	CHARTER PROFESSIONAL SERVICES	0.00	0.00	0.00	5,500.00	0.00	5,500.00-	0
201-569-00-3110	CHARTER LEGAL SERVICES	0.00	0.00	0.00	7,715.50	0.00	7,715.50-	0
201-569-00-4600	MAINTENANCE - CHARTER SCHOOL	321.00	20,000.00	500.00	11,870.92	0.00	8,129.08	59
201-569-00-6210	CIP - CHARTER ROOF	0.00	276,000.00	0.00	0.00	0.00	276,000.00	0
201-569-00-6320	CIP - HVAC REPLACEMENT	210,293.00	22,000.00	13,894.64	13,894.64	0.00	8,105.36	63
201-569-00-6410	CHARTER SCHOOL BUILDING REPAIRS	0.00	0.00	0.00	5,738.60	0.00	5,738.60-	0
201-569-00-7100	PRINCIPAL	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0
201-569-00-7200	INTEREST	654.62	527,825.00	0.00	1,559.02	0.00	526,265.98	0
Dept Total		211,268.62	1,238,568.00	14,394.64	46,278.68	0.00	1,192,289.32	4
201-590-00-2710	UNDESIGNATED RESERVE - CHARTER FUND	0.00	1,048,980.00	0.00	0.00	0.00	1,048,980.00	0
Dept Total		0.00	1,048,980.00	0.00	0.00	0.00	1,048,980.00	0
CHARTER SCHOOL DEBT SERVICE Expend Total		211,268.62	2,287,548.00	14,394.64	46,278.68	0.00	2,241,269.32	2

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
201	CHARTER SCHOOL DEBT SERVICE FUND	85,030.86	87,012.43	517,797.19	211,268.62	14,394.64	46,278.68	471,518.51

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
301-381-000	TRANSFER FROM GENERAL FUND 001	0.00	52,000.00	0.00	0.00	0.00	52,000.00-	0
301-381-103	TRANSFER FROM STORMWATER FUND 103	0.00	10,000.00	0.00	0.00	0.00	10,000.00-	0
301-389-200	UNDESIGNATED RESERVE - CAP EQUIP REPL FU	0.00	27,000.00	0.00	0.00	0.00	27,000.00-	0
	CAPITAL EQUIPMENT REPLACEMENT Revenue Total	0.00	89,000.00	0.00	0.00	0.00	89,000.00-	0

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
301-521-00-6410	CIP - POLICE COMMUNICATIONS EQUIPMENT	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0
	Dept Total	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0
301-590-00-2710	UNDESIGNATED RESERVE - CAP EQUIP REPL FU	0.00	79,000.00	0.00	0.00	0.00	79,000.00	0
	Dept Total	0.00	79,000.00	0.00	0.00	0.00	79,000.00	0
	CAPITAL EQUIPMENT REPLACEMENT Expend Total	0.00	89,000.00	0.00	0.00	0.00	89,000.00	0

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
301	CAPITAL EQUIPMENT REPLACEMENT FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
302-381-000	TRANSFER FROM GENERAL FUND 001	0.00	484,000.00	0.00	0.00	0.00	484,000.00-	0
	RIGHT OF WAY FUND Revenue Total	0.00	484,000.00	0.00	0.00	0.00	484,000.00-	0

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
302-541-00-6320	CIP - RESURFACING & CURBING	0.00	350,000.00	0.00	0.00	0.00	350,000.00	0
302-541-00-6330	CIP - SIDEWALKS	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0
	Dept Total	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0
302-590-00-2710	UNDESIGNATED RESERVE - RIGHT OF WAY FUND	0.00	84,000.00	0.00	0.00	0.00	84,000.00	0
	Dept Total	0.00	84,000.00	0.00	0.00	0.00	84,000.00	0
	RIGHT OF WAY FUND Expend Total	0.00	484,000.00	0.00	0.00	0.00	484,000.00	0

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
302	RIGHT OF WAY FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
001	GENERAL FUND	498,071.55	1,030,631.03	4,767,115.11	371,729.16	431,801.50	3,933,473.20	833,641.91
102	TRANSPORTATION IMPACT FEE FUND	123.69	195.67	1,153.61	0.00	0.00	0.00	1,153.61
103	STORMWATER FUND	25,975.47	68,910.53	329,827.52	3,725.77	156,734.87	197,092.60	132,734.92
104	LAW ENFORCEMENT EDUCATION FUND	284.19	356.46	2,045.55	0.00	0.00	1,790.00	255.55
201	CHARTER SCHOOL DEBT SERVICE FUND	85,030.86	87,012.43	517,797.19	211,268.62	14,394.64	46,278.68	471,518.51
301	CAPITAL EQUIPMENT REPLACEMENT FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302	RIGHT OF WAY FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Final Total	609,485.76	1,187,106.12	5,617,938.98	586,723.55	602,931.01	4,178,634.48	1,439,304.50

d.

Range of Checking Accts: First to Last Range of Check Dates: 03/01/20 to 03/31/20
Report Type: All Checks Report Format: Detail Check Type: Computer: Y Manual: Y Dir Deposit: Y

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num
PO #	Item	Description					Ref Seq Acct
CHARTER		FSB CHARTER SCHOOL RENTAL ACCT					
2107	03/13/20	EDLGLAZI E.D.L. GLAZING INC.				03/31/20	840
20-00521	1	LABOR FOR CHARTER DOORS INSTAL	1,200.00	201-569-00-6410	Expenditure		1 1
				CHARTER SCHOOL BUILDING REPAIRS			
2108	03/13/20	FISH FISHBACK, DOMINICK, BENNETT,				03/31/20	840
20-00522	1	FEB2020 LEGAL SVC CHARTER SCHO	5,130.00	201-569-00-3110	Expenditure		2 1
				CHARTER LEGAL SERVICES			
2109	03/27/20	MAXTEREN MAXTER ENTERPRISES LLC					847
20-00548	1	CHARTER DOOR FRAME	500.00	201-569-00-4600	Expenditure		1 1
				MAINTENANCE - CHARTER SCHOOL			
2110	03/27/20	MICHAELS MICHAEL'S REFRIGERATION & AC					847
20-00549	1	FIELD HOUSE HVAC REPLACEMENT	13,894.64	201-569-00-6320	Expenditure		2 1
				CIP - HVAC REPLACEMENT			

Checking Account Totals	Paid	Void	Amount Paid	Amount Void
Checks:	4	0	20,724.64	0.00
Direct Deposit:	0	0	0.00	0.00
Total:	4	0	20,724.64	0.00

OPERATING	Operating Account						
10199	03/03/20	DBPR DEPT. OF BUSINESS AND PROFESSI				03/31/20	843
20-00527	1	BLDG PRMT SRCHR 10/1-12/31/19	866.01	001-519-00-3405	Expenditure		1 1
				BUILDING PERMITS			
10214	03/04/20	CARDSERV CARD SERVICES CENTER				03/31/20	846
20-00547	1	TOP SOIL/STEEL RAKES	160.66	001-541-00-4680	Expenditure		1 1
				REPAIRS & MAINTENANCE - ROADS			
20-00547	2	SOD	103.00	001-541-00-4680	Expenditure		2 1
				REPAIRS & MAINTENANCE - ROADS			
20-00547	3	BLEACH/DEGREASER	9.00	001-541-00-5200	Expenditure		3 1
				OPERATING SUPPLIES			
20-00547	4	GRANITE SLAB NELA BRIDGE-INSCL	356.00	001-541-00-4600	Expenditure		4 1
				REPAIRS & MAINTENANCE - GENERAL			
20-00547	5	SCRUB PADS/SPONGES	8.85	001-541-00-5200	Expenditure		5 1
				OPERATING SUPPLIES			
20-00547	6	CONCRETE	4.89	001-541-00-4680	Expenditure		6 1
				REPAIRS & MAINTENANCE - ROADS			
20-00547	7	OIL CHANGE PW TRUCK#2	76.88	001-541-00-4610	Expenditure		7 1
				REPAIRS & MAINTENANCE - VEHICLES & EQUIP			
20-00547	8	DUST MASKS/TAPCONS/BITS/GRNDNG	16.79	001-541-00-5200	Expenditure		8 1
				OPERATING SUPPLIES			
20-00547	9	GRANITE ENGRAVING NELA BRDG-IN	300.00	001-541-00-4600	Expenditure		9 1
				REPAIRS & MAINTENANCE - GENERAL			
20-00547	10	SUPPLIES TO MARK BARRICADES	10.62	001-521-00-5200	Expenditure		10 1
				OPERATING SUPPLIES			
20-00547	11	JAN2020 MICROSOFT OFFICE SUITE	16.50	001-521-00-3100	Expenditure		11 1
				TECHNOLOGY SUPPORT/SERVICES			

d.

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
OPERATING									
10214	CARD SERVICES CENTER	Operating Account		Continued					
20-00547	12	FLASH DRIVES	71.96	001-521-00-5100	Expenditure		12	1	
				OFFICE SUPPLIES					
20-00547	13	HEADLIGHT BULBS	18.27	001-521-00-4610	Expenditure		13	1	
				REPAIRS AND MAINTENANCE - VEHICLES					
20-00547	14	13 COMP FINGERPRNT READERS	349.13	001-521-00-5200	Expenditure		14	1	
				OPERATING SUPPLIES					
20-00547	15	GUN HOLSTER LOCK	17.69	001-521-00-5210	Expenditure		15	1	
				UNI FORMS					
20-00547	16	PENS/CORRECTION TAPE PD	22.96	001-521-00-5100	Expenditure		16	1	
				OFFICE SUPPLIES					
20-00547	17	NAMEPLATE FOR NEW OFFICER	10.99	001-521-00-5210	Expenditure		17	1	
				UNI FORMS					
20-00547	18	JAN2020 GSUITE FOR EMAIL	360.00	001-521-00-3100	Expenditure		18	1	
				TECHNOLOGY SUPPORT/SERVICES					
20-00547	19	LOCK FOR LOBBY WINDOW	8.79	001-521-00-4600	Expenditure		19	1	
				REPAIRS & MAINTENANCE - GENERAL					
20-00547	20	RESTRICTED ACCESS SIGNS PD	6.99	001-521-00-4600	Expenditure		20	1	
				REPAIRS & MAINTENANCE - GENERAL					
20-00547	21	SHIRTS FOR CITY MGR & ADMIN	206.56	001-513-00-4900	Expenditure		21	1	
				OTHER CURRENT CHARGES					
20-00547	22	NEWSPAPER SUBSCRIPTION	27.72	001-513-00-5400	Expenditure		22	1	
				BOOKS, SUBSCRIPTIONS & MEMBERSHIPS					
20-00547	23	JAN2020 GMAIL	204.00	001-519-00-4100	Expenditure		23	1	
				COMMUNICATIONS SERVICES					
20-00547	24	FACC CONFERENCE CITY CLERK	415.00	001-513-00-4000	Expenditure		24	1	
				TRAVEL & PER DIEM					
20-00547	25	BATTERIES/TP/PAPER TOWELS CH	179.72	001-519-00-5100	Expenditure		25	1	
				OFFICE SUPPLIES					
20-00547	26	DONUTS/COFFEE FOR MEETING	49.94	001-519-00-5100	Expenditure		26	1	
				OFFICE SUPPLIES					
20-00547	27	VENT CLIP HOLDERS FOR PW	29.98	001-541-00-5200	Expenditure		27	1	
				OPERATING SUPPLIES					
20-00547	28	JAN2020 PW I CLOUD STORAGE	0.99	001-541-00-5200	Expenditure		28	1	
				OPERATING SUPPLIES					
20-00547	29	CAKES FOR CROSSING GUARDS	37.96	001-521-00-8200	Expenditure		29	1	
				COMMUNITY PROMOTIONS					
20-00547	30	GLADE REFILLS CITY HALL	14.98	001-519-00-5100	Expenditure		30	1	
				OFFICE SUPPLIES					
20-00547	31	LIGHT FOR NELA BRIDGE	103.40	001-541-00-4600	Expenditure		31	1	
				REPAIRS & MAINTENANCE - GENERAL					
20-00547	32	FRUIT/COOKIE TRAY COMM ADY FAM	126.78	001-519-00-4900	Expenditure		32	1	
				OTHER CURRENT CHARGES					
20-00547	33	BEYOND DRY CLEANERS PD	76.68	001-521-00-5210	Expenditure		33	1	
				UNI FORMS					
20-00547	34	GALLS -UNABLE TO OBTAIN RECEIP	6.00	001-521-00-5210	Expenditure		34	1	
				UNI FORMS					
			3,409.68						
10155	03/06/20	FLMUNPEN FL MUNICIPAL PENSION TRUST FND				03/31/20	836		
20-00467	1	PAYROLL 3/06/20	8,726.06	001-900-00-0004	Expenditure		1	1	
				RETIREMENT CONTRIBUTIONS PAYABLE					

d.

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
PO #	Item	Description							
OPERATING Operating Account Continued									
10155 FL MUNICIPAL PENSION TRUST FND Continued									
20-00467	2	PAYROLL 3/06/20	1,308.21	001-900-00-0005	Expenditure			2	1
				457B DEFERRED COMP PAYABLE					
20-00467	3	PAYROLL 3/06/20	441.83	001-900-00-0010	Expenditure			3	1
				401A RETIREMENT LOAN PAYABLE					
			10,476.10						
10156	03/06/20	FLSTDISB FL STATE DISBURSEMENT UNIT				03/31/20		836	
20-00468	1	PAYROLL 3/06/20	377.63	001-900-00-0008	Expenditure			4	1
				CHILD SUPPORT PAYABLE					
10157	03/06/20	USDEPTED US DEPARTMENT OF EDUCATION AWG		(Void Reason: REFUND DED TO EMPLOYEE)		04/03/20 VOID		836	
20-00469	1	PAYROLL 3/06/20	236.82	001-900-00-0017	Expenditure			5	1
				WAGE GARNISHMENT - US DEPT OF EDUCATION					
10160	03/13/20	1STOPSOD 1 STOP SOD & LANDSCAPING INC.				03/31/20		839	
20-00517	1	SOD FOR STORMWTR REP DERINE WY	330.00	103-541-00-4600	Expenditure			68	1
				REPAIRS & MAINTENANCE					
20-00518	1	SOD FOR STORMWTR REP DERINE WY	330.00	103-541-00-4600	Expenditure			69	1
				REPAIRS & MAINTENANCE					
			660.00						
10161	03/13/20	ALBERTMO ALBERT MOORE, LLC.						839	
20-00520	1	REMOVE TREE 1521 CONWAY ISLE	900.00	001-541-00-4690	Expenditure			71	1
				URBAN FORESTRY					
10162	03/13/20	AMAZON AMAZON HOSE & RUBBER COMPANY						839	
20-00475	1	WATER DISCHARGE HOSE	106.86	001-541-00-5200	Expenditure			9	1
				OPERATING SUPPLIES					
10163	03/13/20	ANAGO ANAGO FRANCHISING, INC.				03/31/20		839	
20-00515	1	APRIL2020 JANITORIAL SERVICE	126.00	001-521-00-3410	Expenditure			65	1
				JANITORIAL SERVICES					
20-00515	2	APRIL2020 JANITORIAL SERVICE	234.00	001-519-00-3410	Expenditure			66	1
				JANITORIAL SERVICES					
			360.00						
10164	03/13/20	AQUATIC AQUATIC WEED CONTROL, INC.				03/31/20		839	
20-00508	1	MAR2020 WATERWAY MAINT	418.00	103-541-00-3450	Expenditure			58	1
				LAKE CONSERVATION					
20-00509	1	MAR2020 WATERWAY SVC OUTFALL	45.00	103-541-00-3450	Expenditure			59	1
				LAKE CONSERVATION					
20-00510	1	MAR2020 WATERWAY SVC PENNLAKEF	55.00	103-541-00-3450	Expenditure			60	1
				LAKE CONSERVATION					
			518.00						
10165	03/13/20	AXONENTE AXON ENTERPRISE, INC.				03/31/20		839	
20-00488	1	16 TASERS YEAR 2 PAYMENT	4,480.00	001-521-00-5200	Expenditure			22	1
				OPERATING SUPPLIES					

d.

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
OPERATING		Operating Account		Continued					
10166	03/13/20	CENTRA C ADVENT HEALTH CENTRA CARE					839		
20-00499	1	PRE-EMPLOYMENT SCREENINGS	271.00	001-521-00-3120 PRE-EMPLOYMENT EXPENSE	Expenditure		49	1	
10167	03/13/20	CENTURYR CENTURY RISK MGMT GROUP LLC					839		
20-00498	1	PRE-OFFER POLYGRAPH EXAM	150.00	001-521-00-3120 PRE-EMPLOYMENT EXPENSE	Expenditure		48	1	
10168	03/13/20	CHOW ALLAN CHOW - EXETER SYSTEM LLC					839		
20-00506	1	IT SUPPORT/NETWORK MAINT	350.00	001-513-00-3100 PROFESSIONAL SERVICES	Expenditure		56	1	
10169	03/13/20	CONTROLS CONTROL SPECIALISTS				03/31/20	839		
20-00507	1	MAR2020 TRAFFIC SIGNAL MAINT	368.00	001-541-00-3400 CONTRACTUAL SERVICES	Expenditure		57	1	
10170	03/13/20	ECOSENSE ECOSENSE INTERNATIONAL, INC.				03/31/20	839		
20-00480	1	FILTER FOR BAFFLE BOX	860.00	103-541-00-4600 REPAIRS & MAINTENANCE	Expenditure		14	1	
10171	03/13/20	ENTERPRI ENTERPRISE FM TRUST				03/31/20	839		
20-00489	1	FEB2020 LEASE/MAINT CODE ENF	43.68	001-513-00-4610 REPAIRS & MAINTENANCE - VEHICLES	Expenditure		23	1	
10172	03/13/20	ENVIRON ENVIRONMENTAL PRODUCTS OF FLOR				03/31/20	839		
20-00503	1	EGLIN STREET SWEEPER REPAIRS	449.35	103-541-00-4600 REPAIRS & MAINTENANCE	Expenditure		53	1	
20-00504	1	ELGIN STREET SWEEPER REPAIRS	1,421.75	103-541-00-4600 REPAIRS & MAINTENANCE	Expenditure		54	1	
			<u>1,871.10</u>						
10173	03/13/20	FISH FISHBACK, DOMINICK, BENNETT,				03/31/20	839		
20-00471	1	FEB2020 LEGAL SVC RETAINER	3,800.00	001-519-00-3110 LEGAL SERVICES	Expenditure		1	1	
20-00472	1	FEB2020 LEGAL SVC MATRIX FINAN	22.50	001-519-00-3110 LEGAL SERVICES	Expenditure		2	1	
20-00473	1	FEB2020 LEGAL SVC GENERAL	236.75	001-519-00-3110 LEGAL SERVICES	Expenditure		3	1	
20-00473	2	FEB2020 LEGAL SVC P&Z	45.00	001-519-00-3110 LEGAL SERVICES	Expenditure		4	1	
20-00473	3	FEB2020 LEGAL SVC PAVERS/SW RE	1,705.00	001-519-00-3110 LEGAL SERVICES	Expenditure		5	1	
20-00473	4	FEB2020 LEGAL SVC BOA	22.50	001-519-00-3110 LEGAL SERVICES	Expenditure		6	1	
20-00473	5	FEB2020 LEGAL SVC PARK AGREEME	1,202.50	001-519-00-3110 LEGAL SERVICES	Expenditure		7	1	
20-00474	1	FEB2020 LEGAL SVC POLICE DEPT	548.50	001-521-00-3110 LEGAL SERVICES	Expenditure		8	1	
			<u>7,582.75</u>						

d.

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
OPERATING		Operating Account		Continued					
10174	03/13/20	FISHER FISHER PLANNING & DEVELOPMENT				03/31/20	839		
20-00505	1	MAR2020 PLANNING SERVICE	5,000.00	001-519-00-3400 CONTRACTUAL SERVICES	Expenditure		55	1	
10175	03/13/20	FLAMUN FLORIDA MUNICIPAL INS. TRUST				03/31/20	839		
20-00491	1	MAR2020 HEALTH/DENTAL/VIS/LIFE	6,260.97	001-900-00-0006 INSURANCE PAYABLE	Expenditure		26	1	
20-00491	2	MAR2020 HEALTH/DENTAL/VIS/LIFE	39.06	001-511-00-2312 DENTAL & VISION INSURANCE - DI STRICT 2	Expenditure		27	1	
20-00491	3	MAR2020 HEALTH/DENTAL/VIS/LIFE	39.06	001-511-00-2313 DENTAL & VISION INSURANCE - DI STRICT 3	Expenditure		28	1	
20-00491	4	MAR2020 HEALTH/DENTAL/VIS/LIFE	39.06	001-511-00-2315 DENTAL & VISION INSURANCE - DI STRICT 5	Expenditure		29	1	
20-00491	5	MAR2020 HEALTH/DENTAL/VIS/LIFE	39.06	001-511-00-2316 DENTAL & VISION INSURANCE - DI STRICT 6	Expenditure		30	1	
20-00491	6	MAR2020 HEALTH/DENTAL/VIS/LIFE	39.06	001-511-00-2317 DENTAL & VISION INSURANCE - DI STRICT 7	Expenditure		31	1	
20-00491	7	MAR2020 HEALTH/DENTAL/VIS/LIFE	33.12	001-512-00-2310 DENTAL & VISION INSURANCE	Expenditure		32	1	
20-00491	8	MAR2020 HEALTH/DENTAL/VIS/LIFE	5,672.83	001-513-00-2300 HEALTH INSURANCE	Expenditure		33	1	
20-00491	9	MAR2020 HEALTH/DENTAL/VIS/LIFE	271.51	001-513-00-2310 DENTAL & VISION INSURANCE	Expenditure		34	1	
20-00491	10	MAR2020 HEALTH/DENTAL/VIS/LIFE	151.32	001-513-00-2320 LIFE INSURANCE	Expenditure		35	1	
20-00491	11	MAR2020 HEALTH/DENTAL/VIS/LIFE	14,377.04	001-521-00-2300 HEALTH INSURANCE	Expenditure		36	1	
20-00491	12	MAR2020 HEALTH/DENTAL/VIS/LIFE	517.62	001-521-00-2310 DENTAL & VISION INSURANCE	Expenditure		37	1	
20-00491	13	MAR2020 HEALTH/DENTAL/VIS/LIFE	378.45	001-521-00-2320 LIFE INSURANCE	Expenditure		38	1	
20-00491	14	MAR2020 HEALTH/DENTAL/VIS/LIFE	2,127.30	001-541-00-2300 HEALTH INSURANCE	Expenditure		39	1	
20-00491	15	MAR2020 HEALTH/DENTAL/VIS/LIFE	77.62	001-541-00-2310 DENTAL & VISION INSURANCE	Expenditure		40	1	
20-00491	16	MAR2020 HEALTH/DENTAL/VIS/LIFE	43.29	001-541-00-2320 LIFE INSURANCE	Expenditure		41	1	
			<u>30,106.37</u>						
10176	03/13/20	HARRISCI HARRIS CIVIL ENGINEERS, LLC.				03/31/20	839		
20-00478	1	FEB2020 ENG SVC GENERAL	442.79	001-519-00-3120 ENGINEERING FEES	Expenditure		12	1	
20-00479	1	FEB2020 ENG SVC STORMWATER	2,732.21	103-541-00-3120 ENGINEERING FEES	Expenditure		13	1	
			<u>3,175.00</u>						
10177	03/13/20	JJSWASTE JJ'S WASTE & RECYCLING LLC.				03/31/20	839		
20-00511	1	MAR2020 SOLID WASTE SERVICE	52,300.85	001-519-00-4310 SOLID WASTE DISPOSAL/YARDWASTE	Expenditure		61	1	

d.

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
PO #	Item	Description							
OPERATING Operating Account Continued									
10178	03/13/20	MATHIS MATHIS & SONS SEPTIC, LLC.				03/31/20	839		
20-00476	1	VACTOR STORM DRAINS	2,250.00	103-541-00-4600	Expenditure			10	1
				REPAIRS & MAINTENANCE					
20-00519	1	STORMWATER REPAIRS DERINE WAY	12,168.00	103-541-00-4600	Expenditure			70	1
				REPAIRS & MAINTENANCE					
			14,418.00						
10179	03/13/20	MATTAMYH MATTAMY HOMES ORLANDO					839		
20-00513	1	REFUND PD DEPOSIT BRIGHTONPARK	4,700.00	001-900-00-0018	Expenditure			63	1
				EXPENSE FROM PD DEPOSITS					
10180	03/13/20	MUNICIP MUNICIPAL CODE CORPORATION				03/31/20	839		
20-00483	1	FEB2020 AGENDA MANAGEMENT	300.00	001-519-00-3400	Expenditure			17	1
				CONTRACTUAL SERVICES					
10181	03/13/20	OCBD ORANGE COUNTY BOARD OF COUNTY				03/31/20	839		
20-00512	1	FIRE SERVICE FY 19-20 PYMT#2	793,169.46	001-519-00-3440	Expenditure			62	1
				FIRE PROTECTION					
10182	03/13/20	OCSODISP ORANGE COUNTY SHERIFF'S OFFICE					839		
20-00497	1	DISPATCH SVC 10/01-12/31/19	10,818.90	001-521-00-4110	Expenditure			47	1
				DISPATCH SERVICE					
10183	03/13/20	OCUSW ORANGE COUNTY SOLID WASTE				03/31/20	839		
20-00481	1	FEB2020 YARDWASTE	133.41	001-519-00-4310	Expenditure			15	1
				SOLID WASTE DISPOSAL/YARDWASTE					
10184	03/13/20	ORLUTIL ORLANDO UTILITIES COMMISSION				03/31/20	839		
20-00490	1	WATER SVC 1/21-2/20/20	25.10	001-521-00-4300	Expenditure			24	1
				UTILITY/ELECTRIC/WATER					
20-00490	2	WATER SVC 1/21-2/20/20	492.81	001-519-00-4300	Expenditure			25	1
				UTILITY/ELECTRIC/WATER					
			517.91						
10185	03/13/20	PATERSON PATERSON SERVICES, INC.				03/31/20	839		
20-00502	1	AC REPAIR AT CITY HALL	809.00	001-519-00-4600	Expenditure			52	1
				REPAIRS & MAINTENANCE - GENERAL					
10186	03/13/20	PETWASTE PET WASTE ELIMINATOR				03/31/20	839		
20-00482	1	PET WASTE BAGS	429.99	001-541-00-5200	Expenditure			16	1
				OPERATING SUPPLIES					
10187	03/13/20	PRINT PRINTING USA, INC.				03/31/20	839		
20-00501	1	CITY BANNERS FOR ALL EVENTS	288.00	001-519-00-4700	Expenditure			51	1
				PRINTING & BINDING					
10188	03/13/20	RBT RELIABLE BUSINESS TECHNOLOGIES					839		
20-00496	1	MAR2020 PD IT SUPPORT	950.00	001-521-00-3100	Expenditure			46	1
				TECHNOLOGY SUPPORT/SERVICES					

d.

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
PO #	Item	Description							
OPERATING			Continued						
10189	03/13/20	SLOANSAU SLOAN'S AUTOMOTIVE				03/31/20	839		
20-00484	1	REPAIRS TO PD VEH 406	1,352.73	001-521-00-4610	Expenditure		18		1
				REPAIRS AND MAINTENANCE - VEHICLES					
20-00485	1	BATTERY FOR PD VEH 404	216.48	001-521-00-4610	Expenditure		19		1
				REPAIRS AND MAINTENANCE - VEHICLES					
20-00486	1	OIL CHANGE PD VEH 407	53.42	001-521-00-4610	Expenditure		20		1
				REPAIRS AND MAINTENANCE - VEHICLES					
20-00487	1	OIL CHANGE PD VEH 302	92.01	001-521-00-4610	Expenditure		21		1
				REPAIRS AND MAINTENANCE - VEHICLES					
20-00494	1	REPLACE RADIATOR PD VEH 406	784.98	001-521-00-4610	Expenditure		44		1
				REPAIRS AND MAINTENANCE - VEHICLES					
20-00495	1	REPLACE WINDOW PD VEH 708	415.22	001-521-00-4610	Expenditure		45		1
				REPAIRS AND MAINTENANCE - VEHICLES					
			2,914.84						
10190	03/13/20	SOUTH OR SOUTH ORANGE TIRE & VEHICLE CA				03/31/20	839		
20-00477	1	TIRES FOR VERMEER WOOD CHIPPER	125.22	001-541-00-4610	Expenditure		11		1
				REPAIRS & MAINTENANCE - VEHICLES & EQUIP					
10191	03/13/20	SOUTH PI SOUTH PINECASTLE MINI-WAREHOUS					839		
20-00500	1	MAR2020 STORAGE UNIT #27	130.00	001-513-00-4900	Expenditure		50		1
				OTHER CURRENT CHARGES					
10192	03/13/20	STREAMLINE STREAMLINE PERMITTING, INC.				03/31/20	839		
20-00516	1	REIMB VARIANCE FEE 2020-02-006	75.00	001-329-000	Revenue		67		1
				ZONING FEES					
10193	03/13/20	TIRES TIRES PLUS				03/31/20	839		
20-00493	1	TIRE FOR PD VEH 705	299.36	001-521-00-4610	Expenditure		43		1
				REPAIRS AND MAINTENANCE - VEHICLES					
10194	03/13/20	TRIMACOU TRIMAC OUTDOOR				03/31/20	839		
20-00514	1	IRRIGATION REPAIRS	1,350.00	001-541-00-3420	Expenditure		64		1
				LANDSCAPING SERVICES					
10195	03/13/20	UNIVERSA UNIVERSAL ENGINEERING SCIENCE				03/31/20	839		
20-00492	1	JAN2020 BUILDING PERMITS	6,697.20	001-519-00-3405	Expenditure		42		1
				BUILDING PERMITS					
10196	03/13/20	BNYMELLO BNY MELLON TRUST COMPANY N. A.				03/31/20	841		
20-00523	1	FMLC 2016 BOND PAYMENT	9,665.65	001-584-00-7200	Expenditure		1		1
				BOND DEBT - INTEREST					
10200	03/17/20	FLORIDAD FLORIDA DEPT. OF ENVIRONMENTAL				03/31/20	844		
20-00528	1	DEPOSIT FOR CROSS LAKE PURCHAS	1,900.00	001-541-00-6380	Expenditure		1		1
				CIP - PARK IMPROVEMENTS					
10159	03/20/20	VOYAGER VOYAGER FLEET SYSTEMS, INC.				03/31/20	838		
20-00470	1	FUEL PURCHASES P/E 2/24/20	3,659.92	001-521-00-5230	Expenditure		1		1
				FUEL EXPENSE					
20-00470	2	FUEL PURCHASES P/E 2/24/20	26.73	001-519-00-5230	Expenditure		2		1
				FUEL EXPENSE					

d.

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
OPERATING Operating Account Continued									
10159	VOYAGER	FLEET SYSTEMS, INC. Continued							
20-00470	3	FUEL PURCHASES P/E 2/24/20	227.45	001-541-00-5230	Expenditure			3	1
				FUEL EXPENSE					
			<u>3,914.10</u>						
10197	03/20/20	FLMUNPEN FL MUNICIPAL PENSION TRUST FND				03/31/20		842	
20-00525	1	PAYROLL 3/20/2020	8,523.54	001-900-00-0004	Expenditure			1	1
				RETIREMENT CONTRIBUTIONS PAYABLE					
20-00525	2	PAYROLL 3/20/2020	1,257.61	001-900-00-0005	Expenditure			2	1
				457B DEFERRED COMP PAYABLE					
20-00525	3	PAYROLL 3/20/2020	441.83	001-900-00-0010	Expenditure			3	1
				401A RETIREMENT LOAN PAYABLE					
			<u>10,222.98</u>						
10198	03/20/20	FLSTDISB FL STATE DISBURSEMENT UNIT				03/31/20		842	
20-00526	1	PAYROLL 3/20/2020	377.63	001-900-00-0008	Expenditure			4	1
				CHILD SUPPORT PAYABLE					
10201	03/31/20	BRIGHTHO BRIGHTHOUSE NETWORKS				03/31/20		845	
20-00529	1	PD PHONE SERV 3/16-4/15/20	587.19	001-521-00-4100	Expenditure			1	1
				COMMUNICATIONS SERVICES					
20-00530	1	PD PHONE SERV 2/16-3/15/20	587.43	001-521-00-4100	Expenditure			2	1
				COMMUNICATIONS SERVICES					
20-00531	1	CH CABLE SERV 3/03-4/02/20	24.00	001-519-00-4100	Expenditure			3	1
				COMMUNICATIONS SERVICES					
20-00532	1	PW INTERNET SERV 2/16-3/15/20	74.98	001-541-00-4100	Expenditure			4	1
				COMMUNICATIONS					
20-00533	1	CH PHONE SERV 2/18-3/17/20	559.50	001-519-00-4100	Expenditure			5	1
				COMMUNICATIONS SERVICES					
			<u>1,833.10</u>						
10202	03/31/20	COLONIAL COLONIAL LIFE INSURANCE				03/31/20		845	
20-00534	1	FEB2020 OPTIONAL INSURANCE	679.02	001-900-00-0006	Expenditure			6	1
				INSURANCE PAYABLE					
10203	03/31/20	FEDEX FEDERAL EXPRESS				03/31/20		845	
20-00535	1	SHIPPING	6.90	001-519-00-4200	Expenditure			7	1
				FREIGHT & POSTAGE					
10204	03/31/20	FLAPOW DUKE ENERGY				03/31/20		845	
20-00536	1	STREET LIGHT GENE POLK PARK	4,421.34	001-541-00-6380	Expenditure			8	1
				CIP - PARK IMPROVEMENTS					
20-00537	1	FEB2020 ELECTRIC SERVICE	307.58	001-519-00-4300	Expenditure			9	1
				UTILITY/ELECTRIC/WATER					
20-00537	2	FEB2020 ELECTRIC SERVICE	276.55	001-521-00-4300	Expenditure			10	1
				UTILITY/ELECTRIC/WATER					
20-00537	3	FEB2020 ELECTRIC SERVICE	7,504.25	001-541-00-4300	Expenditure			11	1
				UTILITY/ELECTRIC/WATER					
			<u>12,509.72</u>						

d.

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
OPERATING									
10205	03/31/20	Operating Account	Continued						
20-00538	1	GUARDIA GUARDIAN INSURANCE MAR2020 DISABILITY INS	442.69	001-513-00-2330 DISABILITY INSURANCE	Expenditure	03/31/20	845	12	1
20-00538	2	MAR2020 DISABILITY INS	164.04	001-541-00-2330 DISABILITY INSURANCE	Expenditure			13	1
20-00538	3	MAR2020 DISABILITY INS	1,345.78	001-521-00-2330 DISABILITY INSURANCE	Expenditure			14	1
			<u>1,952.51</u>						
10206	03/31/20	HOME HOME DEPOT CREDIT SERVICES	03/31/20 845						
20-00539	1	PAINT ROLLER/PAINT SAMPLES CHA	10.18	001-541-00-4600 REPAIRS & MAINTENANCE - GENERAL	Expenditure			15	1
20-00539	2	CONCRETE/POLY SHEETING ROLL	94.22	001-541-00-4680 REPAIRS & MAINTENANCE - ROADS	Expenditure			16	1
20-00539	3	ASPHALT FILLER 3519 LANDINGS	29.94	001-541-00-4680 REPAIRS & MAINTENANCE - ROADS	Expenditure			17	1
20-00539	4	TOPSOIL 3519 LANDINGS DR	33.18	001-541-00-4680 REPAIRS & MAINTENANCE - ROADS	Expenditure			18	1
20-00539	5	TOPSOIL DERINE WAY STORMTR PRJ	51.22	103-541-00-4600 REPAIRS & MAINTENANCE	Expenditure			19	1
			<u>218.74</u>						
10207	03/31/20	OCUWATER ORANGE COUNTY UTILITIES - WATE	03/31/20 845						
20-00541	1	WATER SVC MONTMART 2/14-3/13/2	102.36	001-541-00-4300 UTILITY/ELECTRIC/WATER	Expenditure			25	1
10208	03/31/20	OFFDEP OFFICE DEPOT CREDIT PLAN	03/31/20 845						
20-00540	1	DELL MONITOR	126.77	001-519-00-5100 OFFICE SUPPLIES	Expenditure			20	1
20-00540	2	PAPER/MARKERS/FOLDERS/DATER	139.62	001-519-00-5100 OFFICE SUPPLIES	Expenditure			21	1
20-00540	3	DESK CALENDAR	12.99	001-519-00-5100 OFFICE SUPPLIES	Expenditure			22	1
20-00540	4	SDHC 32GB CARDS	19.98	001-519-00-5100 OFFICE SUPPLIES	Expenditure			23	1
20-00540	5	TV FOR CITY MANAGER	299.99	001-519-00-5100 OFFICE SUPPLIES	Expenditure			24	1
			<u>599.35</u>						
10209	03/31/20	PITNEY PITNEY BOWES, INC.	03/31/20 845						
20-00542	1	POSTAGE LEASE 1/1-3/31/20	339.66	001-519-00-4200 FREIGHT & POSTAGE	Expenditure			26	1
10210	03/31/20	PREPAID LEGALSHIELD	03/31/20 845						
20-00543	1	MAR2020 PREPAID LEGAL INS	51.80	001-900-00-0007 PRE-PAID LEGAL PAYABLE	Expenditure			27	1
10211	03/31/20	SHREDIT SHRED-IT USA LLC	03/31/20 845						
20-00544	1	SHREDDING SERVICE 3/02/20	77.24	001-519-00-4700 PRINTING & BINDING	Expenditure			28	1

d.

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
OPERATING		Operating Account		Continued					
10212	03/31/20	VERIZON WIRELESS				03/31/20	845		
20-00545	1	CELL PHONES/AIR CARDS 2/11-3/1	620.06	001-511-00-4100	Expenditure			29	1
				COMMUNICATIONS - TELEPHONE					
20-00545	2	CELL PHONES/AIR CARDS 2/11-3/1	88.58	001-512-00-4100	Expenditure			30	1
				COMMUNICATIONS - TELEPHONE					
20-00545	3	CELL PHONES/AIR CARDS 2/11-3/1	157.78	001-519-00-4100	Expenditure			31	1
				COMMUNICATIONS SERVICES					
20-00545	4	CELL PHONES/AIR CARDS 2/11-3/1	1,271.68	001-521-00-4100	Expenditure			32	1
				COMMUNICATIONS SERVICES					
20-00545	5	CELL PHONES/AIR CARDS 2/11-3/1	157.53	001-541-00-4100	Expenditure			33	1
				COMMUNICATIONS					
			2,295.63						
10213	03/31/20	ZEPHYRHI READYREFRESH BY NESTLE				03/31/20	845		
20-00546	1	WATER DELIVERY 2/11/20	57.89	001-513-00-4900	Expenditure			34	1
				OTHER CURRENT CHARGES					

Checking Account Totals	Paid	Void	Amount Paid	Amount Void
Checks:	58	1	1,009,163.60	236.82
Direct Deposit:	0	0	0.00	0.00
Total:	58	1	1,009,163.60	236.82

Report Totals	Paid	Void	Amount Paid	Amount Void
Checks:	62	1	1,029,888.24	236.82
Direct Deposit:	0	0	0.00	0.00
Total:	62	1	1,029,888.24	236.82

d.

Totals by Year-Fund Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
GENERAL FUND	0-001	987,978.07	75.00	0.00	988,053.07
STORMWATER FUND	0-103	21,110.53	0.00	0.00	21,110.53
CHARTER SCHOOL DEBT SERVICE FUND	0-201	20,724.64	0.00	0.00	20,724.64
Total Of All Funds:		1,029,813.24	75.00	0.00	1,029,888.24

d.

Totals by Fund Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
GENERAL FUND	001	987,978.07	75.00	0.00	988,053.07
STORMWATER FUND	103	21,110.53	0.00	0.00	21,110.53
CHARTER SCHOOL DEBT SERVICE FUND	201	20,724.64	0.00	0.00	20,724.64
Total Of All Funds:		1,029,813.24	75.00	0.00	1,029,888.24

d.

Fund Description	Fund	Current	Prior Rcvd	Prior Open	Paid Prior	Fund Total
GENERAL FUND	0-001	987,978.07	0.00	0.00	0.00	987,978.07
STORMWATER FUND	0-103	21,110.53	0.00	0.00	0.00	21,110.53
CHARTER SCHOOL DEBT SERVICE FUND	0-201	20,724.64	0.00	0.00	0.00	20,724.64
Total Of All Funds:		1,029,813.24	0.00	0.00	0.00	1,029,813.24



**CITY OF BELLE ISLE,
FLORIDA**

Code Enforcement - Monthly Overview

MARCH 2020

New Violations	35
Inspections	32
Violation Compliance	29
Signs Collected	31
Total Contacts	127

CODE VIOLATIONS/CONTACTS

03/04/2020 through 04/07/2020

d.

<u><i>CodeViolation</i></u>	<u><i>Count</i></u>
EXTERIOR PROPERTY - DRIVEWAY	1
HIGH GRASS/WEEDS	11
INOPERABLE VEHICLE	2
LANDSCAPING	1
LANDSCAPING - RIGHT OF WAY	1
NO PERMIT - RENTAL REGISTRATION	1
NO PERMIT - RENTAL REGISTRATION	5
OBSTRUCTING SIDEWALK	3
OUTDOOR STORAGE	1
PARKING OF RV	3
PARKING OF TRAILER	5
WATERING - NON DESIGNATED DAY/TIME	1
<i>Grand Total</i>	35

4/8/2020
4:16 PM

Complaint Status

d.

03/04/2020 through 04/07/2020

<u>Status</u>	<u>Count</u>
CLOSED COMPLIANCE	26
CLOSED REFERRED OUT	3
CLOSED UNFOUNDED	3
COURTESY NOV - OPEN	2
	<hr/>
	34

**CODE ENFORCEMENT
YEAR TO YEAR COMPARISON
2018-2019 vs. 2019-2020**

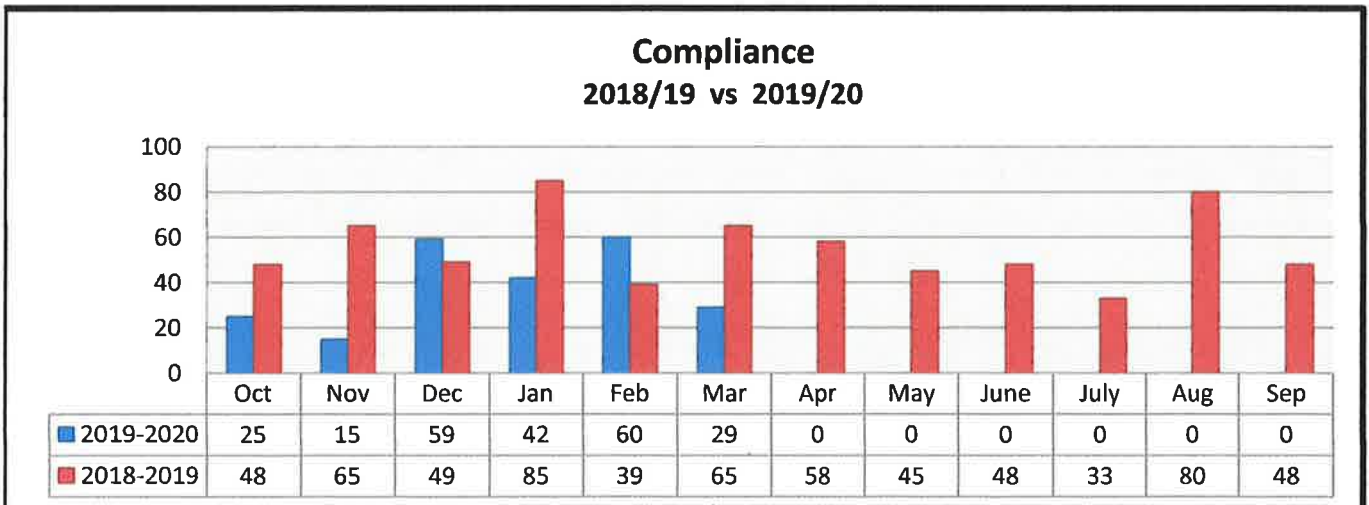
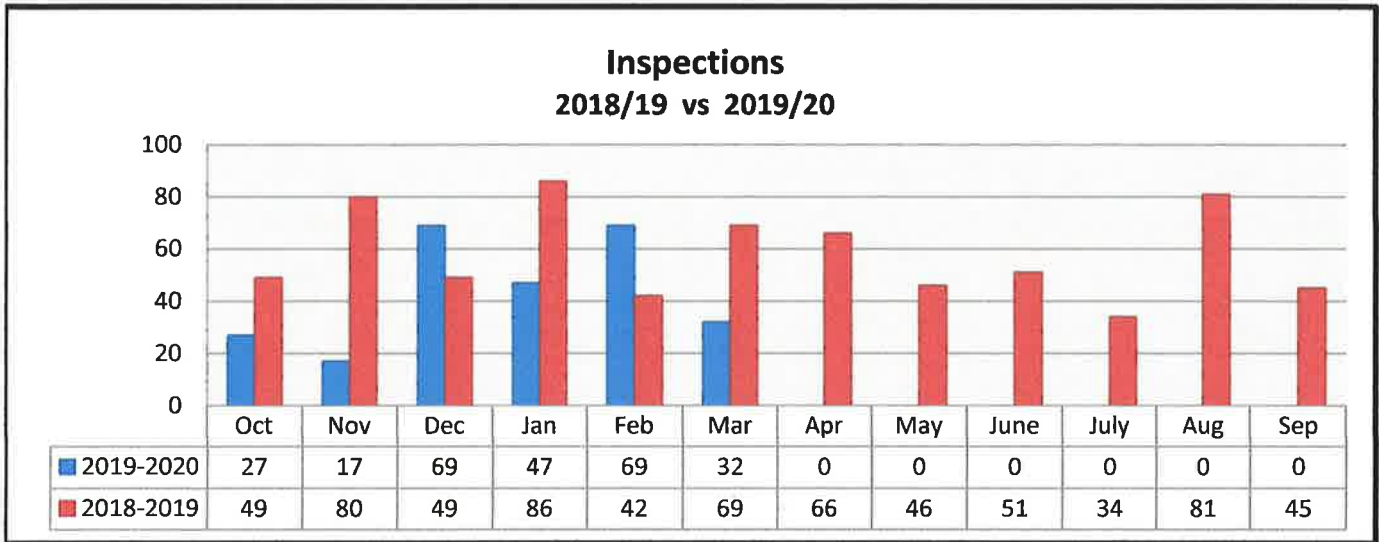
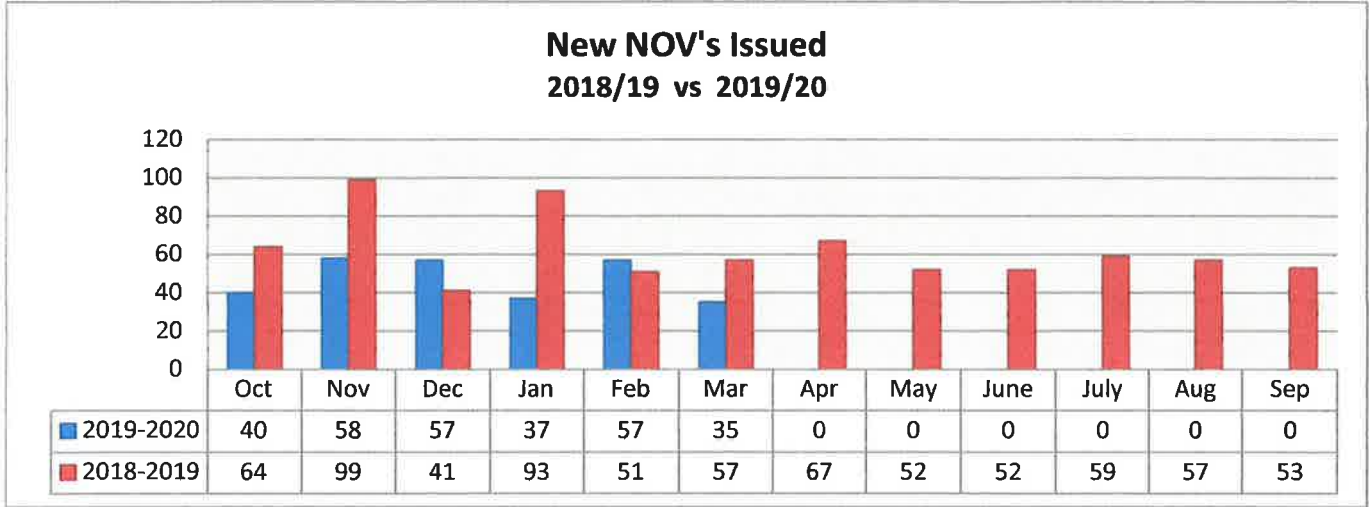
d.

	YTD SEP-MAR <u>2018-2019</u>	YTD SEP-MAR 2019-2020
New Notices of Violation Issued	405	284
Inspections Performed	375	261
Compliance	351	230
Signs Collected	528	436
Trash, Grass, Debris Related	108	65
Vehicle, Boat and RV Related	196	95
Permitting	25	59
Cases Presented to CEH - Special Magistrate	0	0
Cases Adjudicated and Fined	0	0

CODE ENFORCEMENT ACTIVITY

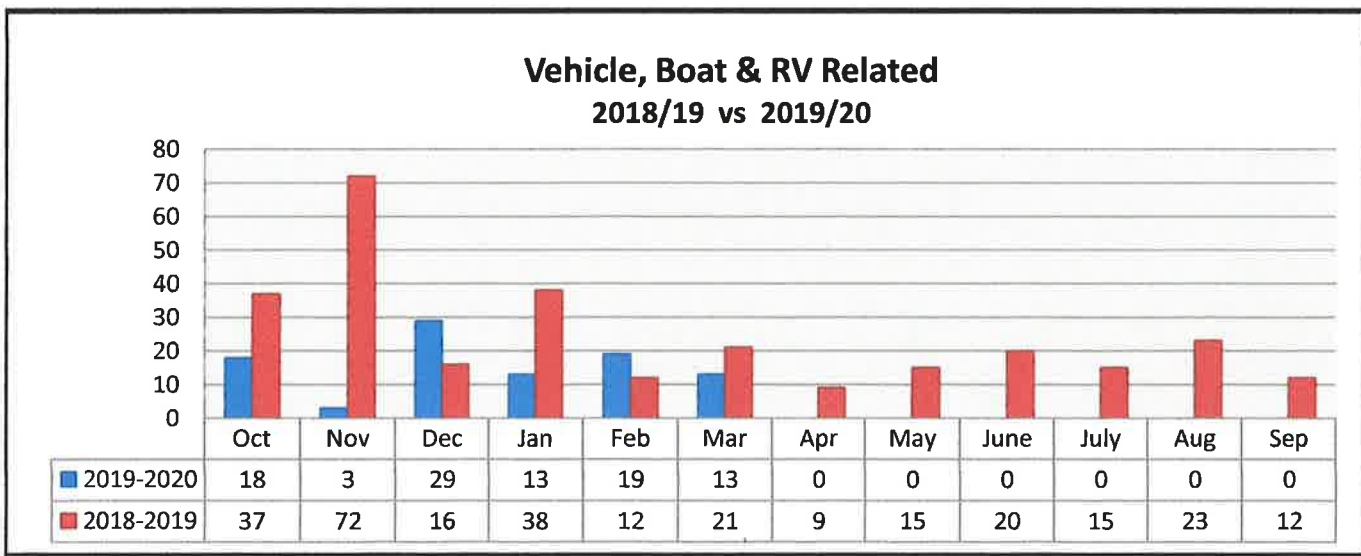
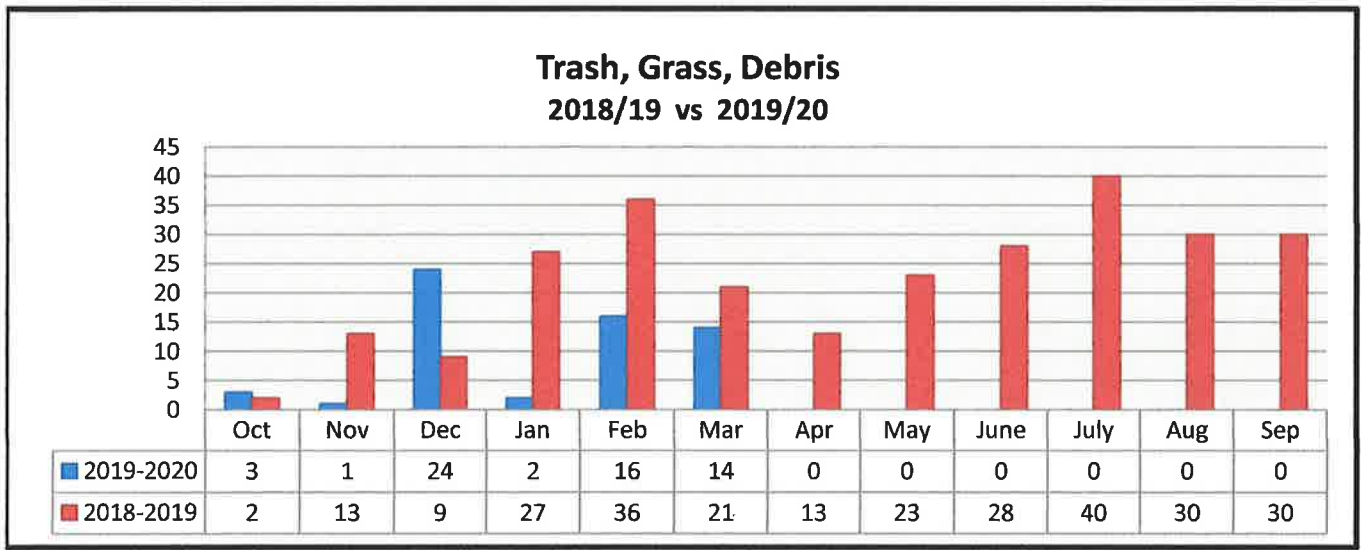
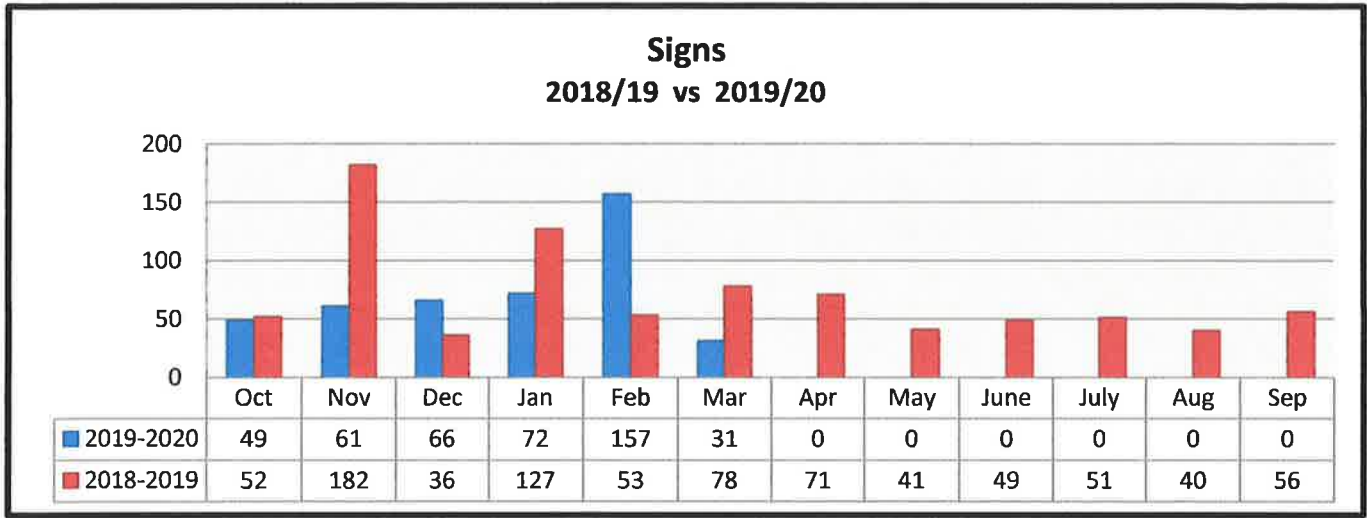
2018/19 vs 2019/20

d.



CODE ENFORCEMENT ACTIVITY 2018/19 vs 2019/20

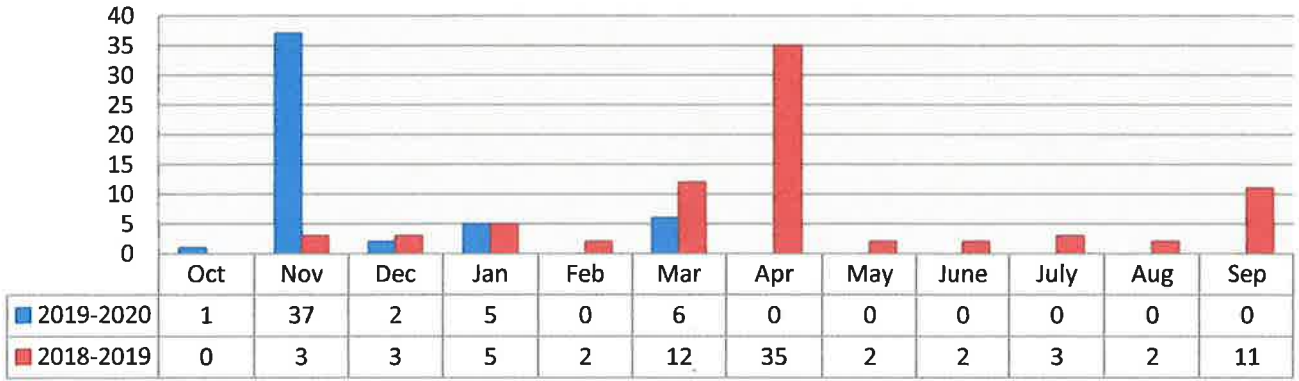
d.



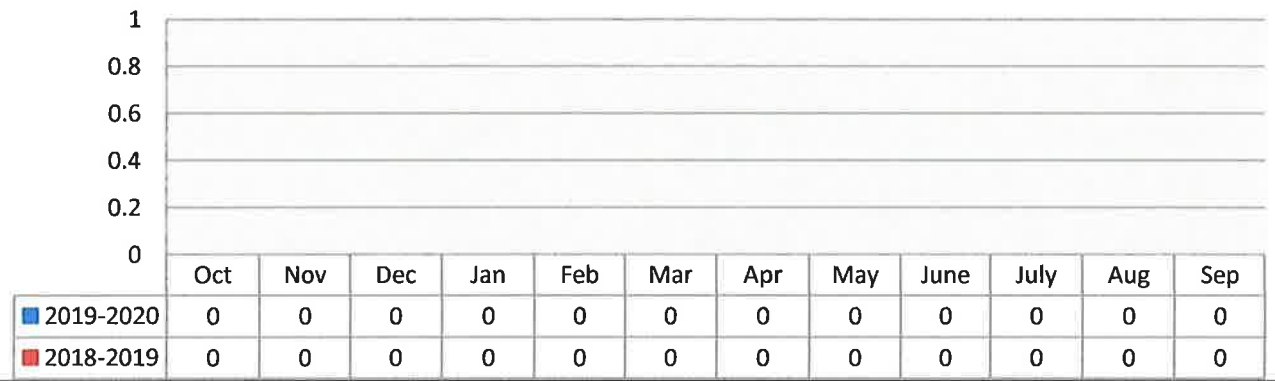
CODE ENFORCEMENT ACTIVITY

d.

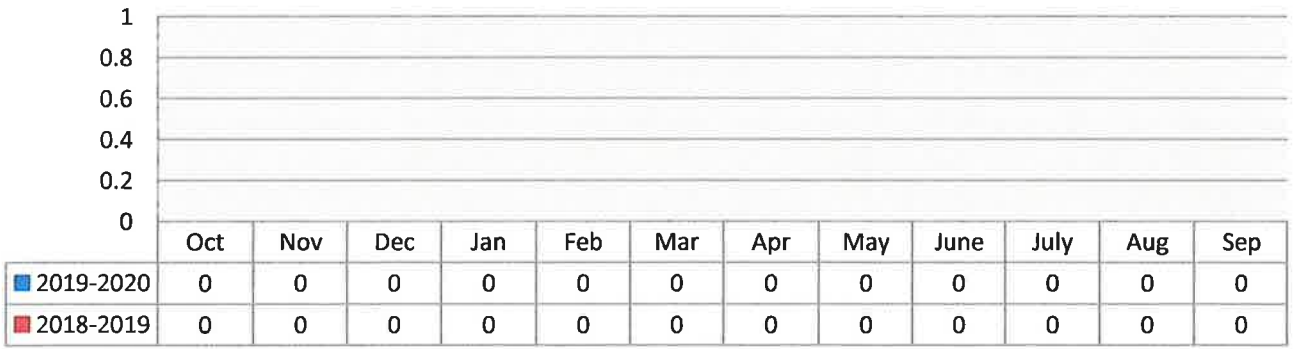
Permitting (Building, Garage Sales, Tree, Vehicle Sales, Occupational, Rental) 2018/19 vs 2019-20



Cases Presented to CEH 2018/19 vs 2019/20



Cases Adjudicated & Fined 2018/19 vs 2019/20



ADDRESS STATUS REPORT
(By District)

4

Address by District

(3/04/2020 through 04/07/2020)

4/8/2020
4:47 PM

District	StreetName	CodeViolation	Status	CodeOfficer
1	DRISCOLL	OBSTRUCTING SIDEWALK	CLOSED COMPLIANCE	WINTERS
1	DRISCOLL	OBSTRUCTING SIDEWALK	CLOSED COMPLIANCE	WINTERS
1	DRISCOLL	INOPERABLE VEHICLE	COURTESY NOV - OPEN	WINTERS
1	HOLLYHOCK	PARKING OF RV	CLOSED COMPLIANCE	WINTERS
1	JADE	PARKING OF RV	CLOSED COMPLIANCE	WINTERS
1	JADE	INOPERABLE VEHICLE	COURTESY NOV - OPEN	WINTERS
2	WINDMILL	NO PERMIT - RENTAL REGISTRATION	CLOSED UNFOUNDED	WINTERS
3	COLLEEN	PARKING OF TRAILER	CLOSED COMPLIANCE	WINTERS
3	COLLEEN	WATERING - NON DESIGNATED DAY/TIME	CLOSED COMPLIANCE	WINTERS
3	COLLEEN	OUTDOOR STORAGE	CLOSED COMPLIANCE	WINTERS
3	COLLEEN	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS
3	CONWAY	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS
3	GONDOLA	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS
3	GONDOLA	LANDSCAPING	CLOSED COMPLIANCE	WINTERS
3	LAKE	PARKING OF TRAILER	CLOSED COMPLIANCE	WINTERS
3	PERKINS	EXTERIOR PROPERTY - DRIVEWAY	NOTICE OF PUBLIC NUISANCE	WINTERS
3	PERKINS	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS
3	PERKINS	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS
3	STAFFORD	PARKING OF TRAILER	CLOSED COMPLIANCE	WINTERS
3	WIND DRIFT	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS

District	StreetName	CodeViolation	Status	CodeOfficer
9	WIND WILLOW	OBSTRUCTING SIDEWALK	CLOSED COMPLIANCE	WINTERS
4	BRIGHTON PARK	NO PERMIT - RENTAL REGISTRATION	CLOSED UNFOUNDED	WINTERS
4	FLOWERTREE	NO PERMIT - RENTAL REGISTRATION	CLOSED REFERRED OUT	WINTERS
4	SEMINOLE	NO PERMIT - RENTAL REGISTRATION	CLOSED UNFOUNDED	WINTERS
5	ST. PARTIN	PARKING OF TRAILER	CLOSED COMPLIANCE	WINTERS
5	TRACE	PARKING OF RV	CLOSED COMPLIANCE	WINTERS
5	TRACE	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS
5	TRACE	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS
5	TRACE	PARKING OF TRAILER	CLOSED COMPLIANCE	WINTERS
5	TRACE	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS
5	WATERS EDGE	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS
6	QUANDO	NO PERMIT - RENTAL REGISTRATION	CLOSED REFERRED OUT	WINTERS
7	CHISWICK	NO PERMIT - RENTAL REGISTRATION	CLOSED REFERRED OUT	WINTERS
7	CHISWICK	LANDSCAPING - RIGHT OF WAY	NOTICE OF PUBLIC NUISANCE	WINTERS
7	ST. GERMAIN	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS



Orange County Fire Rescue Unit Activity in Belle Isle for March 2020

d.

BELLE ISLE INCIDENT TOTAL		82
Total OCFR Units Used	151	
Total OCFR Transports	37	

	EMS	Fire Service	Vehicle Accident
Total	65	13	4

Alarm #	Units	Date	Total Time	Call Type	Sta	Jurisdiction	Transport	REP DIST	LOCATION
OF200021986									
	E70	3/1/20	0:32:39	EMDB	70	Belle Isle		70769B	2323 TRACE AV, BI
	R70	3/1/20	1:14:38	EMDB	70	Belle Isle	YES	70769B	2323 TRACE AV, BI
OF200022195									
	E72	3/1/20	0:07:29	EMDD	72	Belle Isle		72733B	5160 CONWAY RD, BI
	R72	3/1/20	0:11:54	EMDD	72	Belle Isle		72733B	5160 CONWAY RD, BI
OF200022215									
	E72	3/1/20	0:20:48	EMDD	72	Belle Isle		72733B	5261 HAWFORD CIR, BI
	R72	3/1/20	1:02:13	EMDD	72	Belle Isle	YES	72733B	5261 HAWFORD CIR, BI
OF200022474									
	E73	3/2/20	0:04:04	EMDB	73	Belle Isle		73777B	2621 TRENTWOOD BLVD, E
	R73	3/2/20	1:24:00	EMDB	73	Belle Isle	YES	73777B	2621 TRENTWOOD BLVD, E
OF200022735									
	E70	3/3/20	0:21:20	PA	73	Belle Isle		73777B	2488 TRENTWOOD BLVD, E
OF200022972									
	E71	3/3/20	0:06:03	EMDD	72	Belle Isle		72733B	5143 DARDEN AV, BI
	R72	3/3/20	1:18:30	EMDD	72	Belle Isle	YES	72733B	5143 DARDEN AV, BI
	TR51	3/3/20	0:02:26	EMDD	72	Belle Isle		72733B	5143 DARDEN AV, BI
OF200023022									
	E70	3/3/20	0:08:27	OUTSDFR	70	Belle Isle		70737B	1411 SWANN AV, BI
OF200023103									
	R73	3/3/20	0:19:26	EMDB	70	Belle Isle		70773B	1853 MCCOY RD, BI
OF200023262									
	E70	3/4/20	0:08:17	SMOKINV	70	Belle Isle		70737B	1411 SWANN AV, BI
OF200023266									
	E70	3/4/20	0:24:34	EMDC	70	Belle Isle		70769B	2121 NELA AV, BI
	R70	3/4/20	1:04:28	EMDC	70	Belle Isle	YES	70769B	2121 NELA AV, BI
OF200023298									
	E70	3/4/20	0:19:03	AA	70	Belle Isle		70769B	DAETWYLER DR/WILLOUG
	R70	3/4/20	1:04:12	AA	70	Belle Isle	YES	70769B	DAETWYLER DR/WILLOUG
OF200023539									
	R72	3/5/20	0:27:33	EMDB	72	Belle Isle		72733B	4416 HOFFNER AV, BI
OF200023576									
	E72	3/5/20	0:26:10	EMDD	72	Belle Isle		72733B	5350 CHISWICK CIR, BI
	R72	3/5/20	1:11:27	EMDD	72	Belle Isle	YES	72733B	5350 CHISWICK CIR, BI
OF200023645									
	E72	3/5/20	0:14:39	EMDD	72	Belle Isle		72733B	COVE DR/CONWAY R
	R72	3/5/20	0:08:06	EMDD	72	Belle Isle		72733B	COVE DR/CONWAY R

49

Alarm #	Units	Date	Total Time	Call Type	Sta	Jurisdiction	Transport	REP DIST	LOCATION
OF200023659									
	E72	3/5/20	0:19:17	AA	72	Belle Isle		72733B	CONWAY RD/HOFFNER AV
	R72	3/5/20	0:47:01	AA	72	Belle Isle	YES	72733B	CONWAY RD/HOFFNER AV
OF200023697									
	E70	3/5/20	0:33:46	EMDD	70	Belle Isle		70735B	1623 CONWAY ISLE CIR, BI
	M4	3/5/20	1:03:27	EMDD	70	Belle Isle	YES	70735B	1623 CONWAY ISLE CIR, BI
	R141	3/5/20	0:05:01	EMDD	70	Belle Isle		70735B	1623 CONWAY ISLE CIR, BI
OF200023707									
	B4	3/5/20	0:15:37	EMDD	72	Belle Isle		72732B	4206 QUANDO DR, BI
	E72	3/5/20	0:32:31	EMDD	72	Belle Isle		72732B	4206 QUANDO DR, BI
	M7	3/5/20	1:19:09	EMDD	72	Belle Isle	YES	72732B	4206 QUANDO DR, BI
OF200023881									
	E72	3/5/20	0:04:55	EMDD	72	Belle Isle		72733B	5130 CONWAY RD, BI
	R72	3/5/20	0:04:55	EMDD	72	Belle Isle		72733B	5130 CONWAY RD, BI
OF200024065									
	E70	3/6/20	0:22:24	EMDD	72	Belle Isle		72733B	5032 DUBAN AV, BI
	R71	3/6/20	1:01:53	EMDD	72	Belle Isle	YES	72733B	5032 DUBAN AV, BI
OF200024174									
	R70	3/6/20	0:55:21	EMDB	70	Belle Isle	YES	70736B	E OAK RIDGE RD/HANSEL,
OF200024242									
	E73	3/6/20	0:18:00	EMDD	73	Belle Isle		73777B	3213 FLOWERTREE RD, BI
	R73	3/6/20	0:51:46	EMDD	73	Belle Isle	YES	73777B	3213 FLOWERTREE RD, BI
OF200024344									
	E72	3/7/20	0:18:07	EMDD	72	Belle Isle		72733B	4416 HOFFNER AV, BI
	R72	3/7/20	0:59:45	EMDD	72	Belle Isle	YES	72733B	4416 HOFFNER AV, BI
OF200024654									
	B4	3/7/20	0:18:47	HOUSE	70	Belle Isle		70737B	1408 IDAHO AV, BI
	CPT4	3/7/20	0:07:02	HOUSE	70	Belle Isle		70737B	1408 IDAHO AV, BI
	E51	3/7/20	0:06:44	HOUSE	70	Belle Isle		70737B	1408 IDAHO AV, BI
	E53	3/7/20	0:07:06	HOUSE	70	Belle Isle		70737B	1408 IDAHO AV, BI
	E70	3/7/20	0:30:40	HOUSE	70	Belle Isle		70737B	1408 IDAHO AV, BI
	Q55	3/7/20	0:01:18	HOUSE	70	Belle Isle		70737B	1408 IDAHO AV, BI
	R70	3/7/20	0:24:39	HOUSE	70	Belle Isle		70737B	1408 IDAHO AV, BI
	R73	3/7/20	0:07:04	HOUSE	70	Belle Isle		70737B	1408 IDAHO AV, BI
	TR51	3/7/20	0:05:57	HOUSE	70	Belle Isle		70737B	1408 IDAHO AV, BI
OF200024681									
	R73	3/7/20	0:06:27	AMA	73	Belle Isle		73777B	2300 JETPORT DR, BI
OF200024835									
	E73	3/8/20	0:31:12	PUBASST	70	Belle Isle		70737B	1408 IDAHO AV, BI
OF200024910									
	E71	3/8/20	0:33:02	EMDB	72	Belle Isle		72734B	5249 DRISCOLL CT, BI
	M5	3/8/20	1:09:41	EMDB	72	Belle Isle	YES	72734B	5249 DRISCOLL CT, BI
	R51	3/8/20	0:01:58	EMDB	72	Belle Isle		72734B	5249 DRISCOLL CT, BI
OF200025048									
	E70	3/8/20	0:29:59	EMDD	70	Belle Isle		70735B	5614 PENINSULAR DR, BI
	R70	3/8/20	1:01:46	EMDD	70	Belle Isle	YES	70735B	5614 PENINSULAR DR, BI
OF200025100									
	E70	3/9/20	0:25:01	EMDA	70	Belle Isle		70773B	1817 WIND WILLOW RD, BI
	R70	3/9/20	0:55:34	EMDA	70	Belle Isle	YES	70773B	1817 WIND WILLOW RD, BI
OF200025459									
	E70	3/10/20	0:13:22	EMDA	70	Belle Isle		70736B	6101 S ORANGE AV, BI
	R70	3/10/20	0:47:45	EMDA	70	Belle Isle	YES	70736B	6101 S ORANGE AV, BI
OF200025490									
	E70	3/10/20	0:10:03	LOCKOUT	70	Belle Isle		70736B	6101 S ORANGE AV, BI

d.

50

<u>Alarm #</u>	<u>Units</u>	<u>Date</u>	<u>Total Time</u>	<u>Call Type</u>	<u>Sta</u>	<u>Jurisdiction</u>	<u>Transport</u>	<u>REP DIST</u>	<u>LOCATION</u>
	M5	3/10/20	0:01:16	LOCKOUT	70	Belle Isle		70736B	6101 S ORANGE AV, B
OF200025496	E72	3/10/20	0:23:33	EMDD	72	Belle Isle		72733B	4400 HOFFNER AV, BI
	R72	3/10/20	0:23:33	EMDD	72	Belle Isle		72733B	4400 HOFFNER AV, BI
OF200025607	E72	3/10/20	0:13:32	EMDC	72	Belle Isle		72733B	5050 CONWAY RD, BI
	R72	3/10/20	0:13:32	EMDC	72	Belle Isle		72733B	5050 CONWAY RD, BI
OF200025727	E72	3/10/20	0:19:10	EMDD	72	Belle Isle		72733B	3514 ST MORITZ ST, BI
	R72	3/10/20	0:30:50	EMDD	72	Belle Isle		72733B	3514 ST MORITZ ST, BI
OF200025816	E70	3/11/20	0:07:36	EMDD	70	Belle Isle		70735B	KISSAM CT/PLEASURE ISL
	R51	3/11/20	0:07:36	EMDD	70	Belle Isle		70735B	KISSAM CT/PLEASURE ISL
OF200025826	E72	3/11/20	0:13:26	EMDD	72	Belle Isle		72733B	5058 CONWAY RD, BI
	M1	3/11/20	0:44:14	EMDD	72	Belle Isle	YES	72733B	5058 CONWAY RD, BI
OF200025841	R70	3/11/20	0:11:32	EMDB	70	Belle Isle		70773B	1853 MCCOY RD, BI
OF200025853	E70	3/11/20	0:20:53	PA	73	Belle Isle		73777B	2621 TRENTWOOD BLVD, E
	R70	3/11/20	0:00:50	PA	73	Belle Isle		73777B	2621 TRENTWOOD BLVD, E
OF200026104	E73	3/12/20	0:16:35	AFA	73	Belle Isle		73777B	2323 MCCOY RD, BI
OF200026201	E70	3/12/20	0:02:49	EMDD	72	Belle Isle		72732B	6657 THE LANDINGS DR, B
	E72	3/12/20	0:28:24	EMDD	72	Belle Isle		72732B	6657 THE LANDINGS DR, B
	R70	3/12/20	1:25:26	EMDD	72	Belle Isle	YES	72732B	6657 THE LANDINGS DR, B
OF200026202	TR51	3/12/20	0:15:21	AFA	70	Belle Isle		70735B	1623 CONWAY ISLE CIR, BI
OF200026361	E70	3/12/20	0:34:08	EMDC	72	Belle Isle		72732B	4207 ARAJO CT, BI
	R70	3/12/20	1:27:21	EMDC	72	Belle Isle	YES	72732B	4207 ARAJO CT, BI
OF200026756	E51	3/13/20	0:03:11	EMDD	70	Belle Isle		70735B	2335 HOFFNER AV, BI
	E72	3/13/20	0:01:48	EMDD	70	Belle Isle		70735B	2335 HOFFNER AV, BI
	R70	3/13/20	0:13:55	EMDD	70	Belle Isle		70735B	2335 HOFFNER AV, BI
	TR51	3/13/20		EMDD	70	Belle Isle		70735B	2335 HOFFNER AV, BI
OF200027149	E70	3/14/20	0:19:16	EMDA	72	Belle Isle		72734B	5108 GRAMONT AV, BI
	R70	3/14/20	0:54:29	EMDA	72	Belle Isle	YES	72734B	5108 GRAMONT AV, BI
OF200027155	E70	3/14/20	0:24:10	EMDB	70	Belle Isle		70735B	5460 PARKWAY DR, BI
	R72	3/14/20	1:13:42	EMDB	70	Belle Isle	YES	70735B	5460 PARKWAY DR, BI
OF200027311	E72	3/15/20	0:16:53	EMDE	72	Belle Isle		72733B	4916 DARDEN AV, BI
	R72	3/15/20	0:16:53	EMDE	72	Belle Isle		72733B	4916 DARDEN AV, BI
OF200027421	E70	3/15/20	0:40:39	EMDA	70	Belle Isle		70735B	5712 PENINSULAR DR, BI
	R70	3/15/20	2:37:43	EMDA	70	Belle Isle	YES	70735B	5712 PENINSULAR DR, BI
OF200027598	E70	3/15/20	0:16:44	AA	72	Belle Isle		72734B	HOFFNER AV/GRAMONT A
	R72	3/15/20	0:16:44	AA	72	Belle Isle		72734B	HOFFNER AV/GRAMONT A
OF200027720	E70	3/16/20	0:09:46	AFA	70	Belle Isle		70736B	6049 RANDOLPH AV, B

d.

51

Alarm #	Units	Date	Total Time	Call Type	Sta	Jurisdiction	Transport	REP DIST	LOCATION
OF200027762	R73	3/16/20	1:25:07	AMA	73	Belle Isle	YES	73777B	2488 TRENTWOOD BLVD, E
OF200027811	E70	3/16/20	0:06:48	EMDD	70	Belle Isle		70773B	LAKE DR/SWANN AV
	R70	3/16/20	0:06:48	EMDD	70	Belle Isle		70773B	LAKE DR/SWANN AV
OF200028118	R73	3/17/20	0:41:12	EMDC	73	Belle Isle	YES	73777B	2601 MCCOY RD, BI
OF200028266	R72	3/17/20	0:07:52	EMDC	72	Belle Isle		72733B	4416 HOFFNER AV, BI
OF200028646	E70	3/18/20	0:24:47	EMDA	70	Belle Isle		70773B	1765 PAM CIR, BI
	R53	3/18/20	0:24:47	EMDA	70	Belle Isle		70773B	1765 PAM CIR, BI
OF200028719	R72	3/19/20	1:04:21	EMDC	72	Belle Isle	YES	72733B	5112 DUBAN AV, BI
OF200029315	CPT1	3/20/20	1:23:31	EMDD	72	Belle Isle		72733B	3619 ROTHBURY DR, BI
	R72	3/20/20	1:42:09	EMDD	72	Belle Isle	YES	72733B	3619 ROTHBURY DR, BI
OF200029338	E70	3/20/20	0:25:28	EMDD	70	Belle Isle		70773B	1701 WIND WILLOW RD, BI
	R70	3/20/20	0:58:42	EMDD	70	Belle Isle	YES	70773B	1701 WIND WILLOW RD, BI
OF200029464	R72	3/21/20	0:15:07	AMA	72	Belle Isle		72733B	3514 ST MORITZ ST, BI
OF200029495	E70	3/21/20	0:27:58	EMDD	70	Belle Isle		70773B	1723 PAM CIR, BI
	R73	3/21/20	1:09:01	EMDD	70	Belle Isle	YES	70773B	1723 PAM CIR, BI
OF200029621	E72	3/21/20	0:06:50	AFA	72	Belle Isle		72732B	4236 QUANDO DR, BI
OF200029711	CPT4	3/21/20	0:48:35	EMDC	72	Belle Isle		72733B	3538 CULLEN LAKE SHORE
	E72	3/21/20	0:33:27	EMDC	72	Belle Isle		72733B	3538 CULLEN LAKE SHORE
	R51	3/21/20	1:26:21	EMDC	72	Belle Isle	YES	72733B	3538 CULLEN LAKE SHORE
OF200030021	R73	3/22/20	0:30:22	EMDA	70	Belle Isle		70773B	2121 MCCOY RD, BI
OF200030183	E70	3/23/20	0:03:36	EMDD	70	Belle Isle		70736B	E OAK RIDGE RD/S ORANG
	R70	3/23/20	0:03:27	EMDD	70	Belle Isle		70736B	E OAK RIDGE RD/S ORANG
OF200030267	R70	3/23/20	0:12:42	EMDB	70	Belle Isle		70736B	5832 WINDMILL CT, BI
OF200030473	E73	3/24/20	0:33:06	EMDA	73	Belle Isle		73777B	2323 MCCOY RD, BI
	R50	3/24/20	1:10:29	EMDA	73	Belle Isle	YES	73777B	2323 MCCOY RD, BI
OF200030548	R70	3/24/20	0:56:55	EMDA	73	Belle Isle	YES	73777B	3400 TRENTWOOD BLVD, E
OF200031250	E70	3/26/20	0:09:00	OUTSDFR	70	Belle Isle		70737B	1411 SWANN AV, BI
OF200031255	E70	3/26/20	0:10:40	OUTSDFR	70	Belle Isle		70737B	1411 SWANN AV, BI
OF200031332	R72	3/27/20	0:50:06	EMDD	72	Belle Isle		72732B	4346 QUANDO DR, BI
OF200031381	E72	3/27/20	0:05:29	EMDD	72	Belle Isle		72733B	4408 HOFFNER AV, BI
	R71	3/27/20	0:06:20	EMDD	72	Belle Isle		72733B	4408 HOFFNER AV, BI
OF200031447	E70	3/27/20	0:11:21	AMA	70	Belle Isle		70769B	3104 INDIAN DR, BI

d.

52

<u>Alarm #</u>	<u>Units</u>	<u>Date</u>	<u>Total Time</u>	<u>Call Type</u>	<u>Sta</u>	<u>Jurisdiction</u>	<u>Transport</u>	<u>REP DIST</u>	<u>LOCATION</u>
	R73	3/27/20	0:11:50	AMA	70	Belle Isle		70769B	3104 INDIAN DR, BI
OF200031484	E72	3/27/20	0:23:51	EMDD	72	Belle Isle		72734B	HOFFNER AV/BELLEVILLE ,
	R70	3/27/20	1:12:28	EMDD	72	Belle Isle	YES	72734B	HOFFNER AV/BELLEVILLE ,
OF200031612	E72	3/27/20	0:10:49	AFA	72	Belle Isle		72732B	4233 BELL TOWER CT, BI
OF200031623	E73	3/27/20	0:23:10	EMDC	70	Belle Isle		70773B	2121 MCCOY RD, BI
	R73	3/27/20	0:56:12	EMDC	70	Belle Isle	YES	70773B	2121 MCCOY RD, BI
OF200031751	R72	3/28/20	0:36:37	EMDD	72	Belle Isle		72732B	3619 QUANDO DR, BI
OF200031841	R70	3/28/20	0:34:57	EMDA	72	Belle Isle		72732B	6630 CONWAY LAKES DR, I
OF200031866	R73	3/28/20	0:42:31	EMDD	73	Belle Isle	YES	73777B	3213 FLOWERTREE RD, BI
OF200031915	E72	3/28/20	0:02:06	AMA	72	Belle Isle		72734B	2845 MONTMART DR, BI
	R71	3/28/20	0:02:06	AMA	72	Belle Isle		72734B	2845 MONTMART DR, BI
OF200032055	R73	3/29/20	0:27:28	EMDC	70	Belle Isle		70773B	2121 MCCOY RD, BI
OF200032222	E70	3/30/20	0:18:48	PA	72	Belle Isle		72733B	5126 MORTIER AV, BI
	R70	3/30/20	0:01:31	PA	72	Belle Isle		72733B	5126 MORTIER AV, BI
OF200032352	CPT3	3/30/20	0:52:05	EMDD	72	Belle Isle		72732B	3619 QUANDO DR, BI
	E72	3/30/20	0:29:07	EMDD	72	Belle Isle		72732B	3619 QUANDO DR, BI
	R72	3/30/20	1:45:41	EMDD	72	Belle Isle	YES	72732B	3619 QUANDO DR, BI
OF200032673	E72	3/31/20	0:07:36	AA	72	Belle Isle		72733B	CONWAY RD/HOFFNER AV
	R72	3/31/20	0:10:03	AA	72	Belle Isle		72733B	CONWAY RD/HOFFNER AV
OF200032741	E70	3/31/20	0:09:54	AFA	70	Belle Isle		70769B	2830 NELA AV, BI

SERVICE AREA INCIDENT TOTAL 82

Total OCFR Units Used 151

Total OCFR Transports 37

	EMS	Fire Service	Vehicle Accident
Total	65	13	4

d.



**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: April 21, 2020

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Ordinance 20-03 Traffic Infraction Detector System

Background: On March 18th, the City Council approved the bid of NovoaGlobal for the installation, maintenance and operation of traffic infraction detection (red light camera) systems. The City is also required to adopt an ordinance for the proper use and enforcement of the traffic infraction detectors. The City Attorney drafted the proposed ordinance.

Staff Recommendation: Adopt Ordinance 20-03.

Suggested Motion: I move that we adopt Ordinance 20-03.

Alternatives: Do not approve

Fiscal Impact: Revenue projected in City Budget \$350,000; Expense \$100,000. This may be less since this the City may be half way through the budget year when installed. The City staff will recommend a budget amendment at a later date.

Attachments: Ordinance 20-03

ORDINANCE NO. 20-03

AN ORDINANCE OF THE CITY OF BELLE ISLE, FLORIDA, IMPLEMENTING THE USE OF TRAFFIC INFRACTION DETECTORS WITHIN THE CITY LIMITS OF BELLE ISLE, FLORIDA AS AUTHORIZED BY SECTION 316.008(8)(a), FLORIDA STATUTES, AND CREATING A NEW ARTICLE V IN CHAPTER 30 OF THE BELLE ISLE CITY CODE REGARDING AUTOMATED RED LIGHT ENFORCEMENT; AUTHORIZING THE CITY MANAGER AND CITY POLICE CHIEF TO IMPLEMENT THE PROVISIONS OF FLORIDA LAW RELATING TO THE USE OF TRAFFIC INFRACTION DETECTORS WITHIN THE CITY LIMITS OF BELLE ISLE FLORIDA; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS, CODIFICATION, AND AN EFFECTIVE DATE.

WHEREAS, the Florida Legislature passed CS/CS/HB325 during the 2010 Legislative Session authorizing the use of red light cameras as traffic infraction detectors to enforce certain provisions of Chapter 316, Florida Statutes, relating to red light violations; and

WHEREAS, the Governor of the State of Florida signed CS/CS/HB325 into law on May 13, 2010, resulting in the Law of Florida, 2010-80 taking effect on July 1, 2010; and

WHEREAS, the City of Belle Isle is concerned about the significant danger to its citizens caused by the violation of red lights within its jurisdiction; and

WHEREAS, local governments throughout the State of Florida and the United States of America have successfully used traffic infraction detectors to increase public safety; and

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

WHEREAS, the City of Belle Isle finds that the use of traffic infraction detectors will be effective in enforcing provisions of Chapter 316, Florida Statutes, and will allow for more efficient use of limited law enforcement personnel and resources throughout this jurisdiction; and

WHEREAS, the City of Belle Isle seeks to exercise its local option to implement traffic infraction detectors to enforce the State Uniform Traffic Code; and

WHEREAS, the City of Belle Isle wishes to clarify its Code of Ordinances to specifically implement Law of Florida, 2010-80;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF BELLE ISLE, FLORIDA AS FOLLOWS:

Section 1. AUTHORITY. The authority for enactment of this ordinance is Section 166.021 and Section 316.008(8)(a), Florida Statutes, and Article III, Section 3.01 of the City Charter.

Section 2. RECITALS. The above recitals constitute the legislative findings of the City and shall be incorporated herein by this reference.

Section 3. CITY CODE AMENDMENT. The City Code of the City of Belle Isle is hereby amended to create a new Article V, Chapter 30 entitled Automated Red Light Enforcement as follows (underlined text indicates additions; non-referenced provisions shall remain unchanged):

CHAPTER 30 – TRAFFIC AND VEHICLES

* * *

ARTICLE V – AUTOMATED RED LIGHT ENFORCEMENT

Sec. 30-163. Intent and purpose.

This article authorizes the use of traffic infraction detectors to promote compliance with red light signal directives as set forth in this article and applicable Florida law. This article will supplement law enforcement personnel in the enforcement of red light signal violations and shall not prohibit law enforcement officers from issuing a citation for a red light signal violation in accordance with normal and customary statutory traffic enforcement mechanisms.

Sec. 30-164. Use of traffic infraction detectors.

The city may utilize traffic infraction detectors pursuant to general law as a means of monitoring compliance with state laws relating to traffic control signals while assisting law enforcement personnel in the enforcement of such laws, which are designed to protect and improve the public health, safety, and welfare. This article shall not supersede, infringe, curtail, or conflict with Florida laws relating to red light signal violations. The city may utilize traffic infraction detectors as an ancillary and supplemental deterrent to traffic control and traffic signal violations and thereby reduce accidents and injuries associated with such violations.

Sec. 30-165.

Inter section means the area embraced within the prolongation or connection of the lateral curblines or, if none, then the lateral boundary lines of the roadways of two highways which join one another at, or approximately at, right angles; or the area within which vehicles traveling upon different roads joining at any other angle may come in conflict.

1 Motor vehicle means the definition set forth in section 316.003(43), Florida Statutes, or its
2 successor provision.

3 Owner means the person or entity identified by the Florida Department of Highway Safety and
4 Motor Vehicles, or other state vehicle registration office, as the registered owner of a vehicle.

5 Recorded images means images recorded by a traffic infraction detector that is operated in
6 accordance with this article and Florida law.

7 Red zone infraction means a traffic offense whereby a traffic infraction detector indicates a
8 violation of this article.

9 Traffic infraction detector means a vehicle sensor installed to work in conjunction with a traffic
10 control signal and camera or cameras synchronized to automatically record two or more sequenced
11 photographic or electronic images or streaming video of only the rear of a motor vehicle at the time
12 the vehicle fails to stop behind the stop bar or clearly marked stop line when facing a traffic control
13 signal steady red light.

14 Traffic infraction enforcement officer means the city police department employees designated
15 herein to review recorded images and issue red zone infractions based upon those images.

16
17 **Sec. 30-166. Adherence to red light traffic control signals.**

18 A motor vehicle facing a traffic control signal’s steady red light indication shall stop before
19 entering the crosswalk on the near side of an intersection or, if none, then before entering the
20 intersection, and shall remain standing until a green indication is shown on the traffic control signal;
21 provided, however, the driver of a motor vehicle which is approaching a clearly marked stop line, or if
22 none, is approaching the point nearest the intersecting roadway where the driver has a view of
23 approaching traffic on the intersection roadway before entering the intersection in obedience of a
24 steady red traffic control signal, may make a right turn in a careful and prudent manner (unless such
25

1 turn is otherwise prohibited by posted sign or other traffic control device), but shall yield right-of-way
2 to pedestrians and other traffic proceeding as directed by the traffic control signal at the intersection.

3 Further, motor vehicles facing a traffic control signal that is malfunctioning, inoperable, or is
4 emitting a flashing red light shall stop at a clearly marked stop line, but if none, before entering the
5 crosswalk on the near side of the intersection, or if none, then at the point, nearest to the intersection
6 roadway where the driver has a view of approaching traffic on the intersecting roadway before
7 entering the intersection, and the right to proceed shall be subject to the rules applicable after making
8 a stop at a stop sign. In the event that only some of the traffic control signals within an intersection
9 are malfunctioning, inoperative, or emitting a flashing red light the driver of the vehicle approaching
10 the malfunctioning, inoperative, or flashing red traffic control signal shall stop in the above prescribed
11 manner.

12

13 **Sec. 30-167. Violation**

14 A violation of this article (red zone infraction) shall occur when a vehicle does not comply with
15 the requirements of section 30-166 of this article and/or violations of Florida law, including but not
16 limited to, violations of sections 316.074(1) and 316.075(1)(c)1, Florida Statutes. Violations shall be
17 enforced pursuant to section 316.0083, Florida Statutes.

18

19 **Sec. 30-168. Implementation of general law.**

20 Within the jurisdictional limits of the city, the city manager and the city police chief are
21 authorized to implement the provisions and requirements of Chapter 2010-80, Laws of Florida, as may
22 be amended from time to time, and may take any action which is necessary for such purpose.

23

24 **Sec. 30-169. Review of recorded images.**

1 The city shall designate one or more traffic infraction enforcement officers who shall be police
2 officers of the city and who shall meet the qualifications set forth in section 316.640, Florida Statutes,
3 or any other applicable statutory provision. The traffic infraction enforcement officer shall review
4 recorded images prior to the issuance of a notice of infraction to ensure accuracy and the integrity of
5 the recorded images. The traffic infraction enforcement officer shall also verify that the traffic
6 infraction detector that captured the recorded images was functioning properly at the time the
7 recorded images were captured. Once the traffic infraction enforcement officer has verified the
8 accuracy of the recorded images and functionality of the traffic infraction detector, he or she shall
9 complete a review of the violation and authorize enforcement action, and a notice of violation shall be
10 sent to the owner at the address on record with the Florida Department of Highway Safety and Motor
11 Vehicles or any other state’s vehicle registration office.

12
13 **Sec. 30-170. Notice of violation.**

14 Within 30 days after a violation, notification must be sent to the registered owner of the
15 motor vehicle involved in the violation specifying the remedies available under section 318.14, Florida
16 Statutes, and that the violator must pay the penalty of \$158.00 to the city, or furnish an affidavit in
17 accordance with section 316.0083(1)(d), Florida Statutes, or request a hearing within 60 days
18 following the notification in order to avoid the issuance of a traffic citation. Such notification must be
19 sent by first-class mail. Included with the notification to the registered owner of the motor vehicle
20 involved in the infraction must be a notice that the owner has the right to review the photographs or
21 electronic image or the streaming video evidence that constitutes a rebuttable presumption against
22 the owner of the vehicle. The notice of violation must be accompanied by, or direct the person to a
23 website that provides, information on the person’s right to request a hearing and on all court costs
24 related thereto and a form to request a hearing. A request for hearing shall waive any challenge or
25

1 dispute as to the delivery of the notice of violation. Further, the notice of violation shall include: 1)
 2 the name and address of the owner; 2) the license plate number and registration number of the
 3 vehicle; 3) the make, model, and year of the motor vehicle; 4) notice that the infraction charged is
 4 pursuant to this article; 5) the location of the intersection where the violation occurred; 6) the date
 5 and time of the red zone infraction; 7) images depicting the infraction, showing the license tag of the
 6 offending vehicle and the traffic control device being violated; 8) instructions on all methods of
 7 payment of the penalty; 9) a statement specifying the remedies available under section 318.14,
 8 Florida Statutes; 10) a statement that the owner must pay a penalty of \$158.00 to the city or provide
 9 an affidavit that complies with section 316.0083 within 30 days of the date the notice is issued in
 10 order to avoid court fees, costs, and the issuance of a uniform traffic citation; and 11) a signed
 11 statement by the traffic infraction enforcement officer that, based on inspection of the recorded
 12 images, the vehicle was involved in a red zone infraction.

13
 14 **Sec. 30-171. Uniform traffic citation.**

15 A uniform traffic citation may be issued by mailing the traffic citation by certified mail to the
 16 address of the registered owner of the motor vehicle in the notice of violation if payment has not
 17 been made within 60 days after the date of the notice of violation, if the registered owner has not
 18 requested a hearing, or if the registered owner has not submitted an affidavit as provided in section
 19 30-170.

20
 21 **Sec. 30-172. Signage.**

22 When the city installs a traffic infraction detector at an intersection, the city shall erect
 23 signage at the intersection sufficient to notify the public that a traffic infraction detector may be in use
 24 at the intersection and shall include specific notification of intersection safety camera enforcement of

25

1 violations concerning right turns. Such signage shall meet the specifications for uniform signals and
2 devices adopted by the Florida Department of Transportation pursuant to section 316.0745, Florida
3 Statutes.

4
5 **Sec. 30-173. Consistency with state law.**

6 This article shall be interpreted and applied so that it is consistent with state law, including the
7 Mark Wandall Traffic Safety Act as set forth in section 316.0083, Florida Statutes. Any amendment to
8 an applicable state law shall automatically apply to the enforcement and application of this article
9 whether or not this article or any provision thereof has been amended to specifically address such
10 state law amendments. Without limitation, any future amendment regarding the amount of the civil
11 penalty or the apportionment of the proceeds thereof shall be deemed to apply in the enforcement of
12 this article, even prior to a specific amendment to this article to make this article expressly consistent
13 with such change in state law with respect to the amount of the penalty or the apportionment of the
14 proceeds thereof.

15 * * *

16
17 **Section Four. SEVERABILITY.** If any section, sentence, clause, or phrase of this Ordinance is held to be
18 invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way
19 effect the validity of the remaining sections of this Ordinance.

20
21 **Section Five. CONFLICTS.** In the event of a conflict or conflicts between this Ordinance and any other
22 ordinance of the City, this Ordinance controls to the extent of the conflict to the fullest extent
23 permissible under law.

1 **Section Six. CODIFICATION.** Section 3 of this Ordinance shall become and be made a part of the City
2 Code of the City of Belle Isle.

3
4 **Section Seven. EFFECTIVE DATE.** This Ordinance shall take effect immediately upon adoption by the
5 City Council of the City of Belle Isle.

6
7 **First Reading on April ____, 2020.**

8 **Second Reading and Adoption this _____ day of _____, 2020.**

	YES	NO	ABSENT
11 Ed Gold	_____	_____	_____
12 Anthony Carugno	_____	_____	_____
13 Karl Shuck	_____	_____	_____
14 Mike Sims	_____	_____	_____
15 Harvey Readey	_____	_____	_____
16 Jim Partin	_____	_____	_____
17 Sue Nielsen	_____	_____	_____

18
19 ATTEST: _____

20 Yolanda Quiceno, CMC
21 City Clerk

Nicholas Fouraker, Mayor

22
23 Approved as to form and legality for use and reliance
24 by the City Kurt Ardaman, City Attorney

25

1 STATE OF FLORIDA

2 COUNTY OF ORANGE

3 I, Yolanda Quiceno, City Clerk of the City of Belle Isle do hereby certify that the above and foregoing document
4 ORDINANCE 20-03 was duly and legally passed by the Belle Isle City Council, in session assembled on the ____
5 day of _____, 20____, at which session a quorum of its members were present.

6

7 _____

8 Yolanda Quiceno, CMC-City Clerk

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25



**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: April 21, 2020

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Use of Pavers for sidewalks

Background: At the February 18th meeting, the City Council heard testimony from several residents about the advantages of pavers and requested the Council review the current code provisions and make exceptions to the code to allow pavers to be used for sidewalks, or driveway extensions across sidewalks. The Council directed staff to work on a change that would allow the use of pavers as an acceptable material for sidewalks.

The staff drafted an ordinance that the Council approved for a first reading. Ordinance 20-04:

- a. Sets specifications for concrete sidewalks
- b. Allows the use of pavers on a case-by-case basis
- c. Makes property owners who install pavers responsible for maintenance
- d. Sets specifications for pavers and installation of pavers
- e. Grandfathers existing pavers but when replaced or removed, must comply with these code changes.

Staff Recommendation: Adopt Ordinance 20-04.

Suggested Motion: I move we adopt Ordinance 20-04.

Alternatives: Do not approve the changes and provide further direction to the staff.

Fiscal Impact: TBD

Attachments: Ordinance 20-04

ORDINANCE NO. 20-04

AN ORDINANCE OF THE CITY OF BELLE ISLE, FLORIDA PROVIDING THAT THE BELLE ISLE LAND DEVELOPMENT CODE BE AMENDED BY REVISING CHAPTER 50, ARTICLE II, SECTION 50-36 RELATING TO IMPROVEMENTS CONCERNING THE SPECIFICATIONS TO BE USED FOR CONCRETE SURFACES; AMENDING CHAPTER 50, ARTICLE III TO CREATE A NEW SECTION 50-77 PROVIDING FOR THE PRIVATE INSTALLATION OF PAVER SIDEWALKS AND DRIVEWAYS IN RESIDENTIAL AREAS UNDER CERTAIN CONDITIONS; ESTABLISHING CRITERIA FOR CONSTRUCTION AND MAINTENANCE OF PAVER SIDEWALKS AND DRIVEWAYS; PROVIDING FOR SEVERABILITY, CODIFICATION, AND AN EFFECTIVE DATE.

WHEREAS, the City of Belle Isle (“City”) has authority pursuant to Chapters 163 and 166, Florida Statutes, to make and enforce its land development code and enact land use and planning regulations; and

WHEREAS, the City’s Land Development Code, Section 50-36, generally relates to improvements and specifically describes the development standards for driveways and sidewalks; and

WHEREAS, the City’s Land Development Code currently does not allow for paver sidewalks or driveways; and

WHEREAS, notwithstanding the non-allowance of pavers for sidewalks or driveways, City residents have installed pavers within the public rights-of-way; and

WHEREAS, the City Council has determined that paver sidewalks and driveways can be a beneficial aesthetic feature in a neighborhood, may increase property values, and are otherwise desirable by property owners; and

WHEREAS, the property owners are responsible for residential minimum maintenance according to Chapter 10, Article V, of the Belle Isle Municipal Code, which includes maintenance of sidewalks and driveways; and

WHEREAS, the failure to properly construct or maintain paver sidewalks across and/or through driveways within the right-of-way increases liability for which homeowners should be responsible; and

WHEREAS, maintenance obligations and a private right of action is hereby created against property owners who install or previously installed paver driveways, which includes but is not limited to sidewalks; and

WHEREAS, the City Council has determined that the Land Development Code be

amended to expressly allow for paver sidewalks and driveways in the public rights-of-way; and

WHEREAS, in accordance with section 163.3174, Florida Statutes, the City’s planning and zoning board functioning as the local planning agency has reviewed and recommended approval of this Ordinance prior to its passage by the City Council.

NOW THEREFORE, BE IT ORDAINED by the City Council of the City of Belle Isle, Florida that:

SECTION 1. RECITALS. The foregoing recitals are ratified and confirmed as being true and correct and are hereby made a part of this Ordinance.

SECTION 2. AMENDMENT OF LAND DEVELOPMENT CODE. Chapter 50, Article II, Section 50-36(4) of the City of Belle Isle Land Development Code is hereby amended to reflect the following changes (~~struckout text~~ indicates deletions; underlined text indicates additions; and non-referenced provisions shall remain unchanged):

Sec. 50-36. Improvements

* * *

(4) ~~Sidewalks and block crosswalks.~~ All subdivisions areas of the City shall have four-foot concrete sidewalks on both sides of all streets except streets projected to carry in excess of an ADT equal to 3,500 vehicle per day (vpd) which shall have five-foot concrete sidewalks. Prior to the issuance of a certificate of occupancy for a structure upon a parcel or lot, a public sidewalk shall be constructed at the expense of the property owner along all street right-of-way frontage of such parcel or lot in a manner required by code. All public sidewalks shall be located constructed within the street public right-of-way or a public sidewalk easement. Concrete sidewalks shall be a minimum of four inches in thickness, except at driveways where the required thickness is six inches and will be a minimum of 3,500 psi reinforced concrete. Sidewalks shall be designed to include handicapped ramps at all intersections. On a case-by-case basis, upon approval from the city engineer and city manager or the city manager's designee, a developer may make a voluntary contribution to a sidewalk fund to pay for construction of sidewalks in lieu of actual construction of sidewalks. The amount of the contribution shall be on a per foot basis, as may be approved from time to time by the city engineer and the city manager or the city manager's designee. On a lot by lot (or parcel by parcel) basis, the city may approve the use of pavers for sidewalks, driveways, and driveway aprons within the right-of-way or sidewalk easement adjacent to residential parcels or lots pursuant to section 50-77.

SECTION 32. AMENDMENT OF LAND DEVELOPMENT CODE. Chapter 50, Article III of the City of Belle Isle Land Development Code is hereby amended to create a new Section 50-77 as set forth below (~~struckout text~~ indicates deletions; underlined text indicates additions; and non-referenced provisions shall remain unchanged):

Section 50-77. Pavers for sidewalks and driveways.

- a) Subject to compliance with the applicable requirements of this section, the city may permit a residential property owner to construct a paver sidewalk, driveway and driveway apron (or either one individually) within the public right-of-way or a public sidewalk easement adjacent to such residential property owner's parcel or lot in conjunction with such property owner's construction of a paver driveway upon the adjacent private property. Any such permit or permission granted by the city (included such granted prior to the adoption of this section) shall be a revocable license and does not create any vested rights, property rights, or privileges. All property owner(s) given permission to install a paver sidewalk, paver driveway and/or paver driveway apron shall assume the risk that the city's permission to construct and maintain the pavers within the public right-of-way or public sidewalk area may be revoked at any time at the city's discretion and that the pavers may be required to be removed. By granting permission to use pavers under this section, the city does not waive or restrict the city's power and authority over the operation, use, regulation and control of the public rights-of-way and public sidewalk easement areas.
- b) A residential property owner that desires to construct or reconstruct a sidewalk, driveway or driveway apron within the public right-of-way or public sidewalk easement area using pavers must, as a precondition of obtaining approval, execute a license and maintenance agreement with the city, in a form and with terms acceptable to the city manager, that provides, at a minimum, for such property owner and its successors and assigns in interest, to maintain and repair (at the property owner(s)' expense) the pavers and to indemnify and hold the city and its officers, employees and agents harmless from matters arising from or concerning the use, installation, maintenance and repair of the pavers, and address other matters set forth in this section. All license and maintenance agreements shall be promptly recorded in the public records of Orange County, Florida, at the property owner(s)' expense, and such shall run with the property owner(s)' land and shall inure to and be binding upon the property owner(s)' heirs, personal representatives, successors, and assigns. Further, such license and maintenance agreement shall give the city lien rights against the property owner(s)' property for the recovery of any monies owed to the city concerning the pavers. In the event the city license is revoked or terminated, then the property owner(s) shall promptly, at the property owners' cost, remove the paver sidewalk and driveway apron improvements and restore such area as directed by the city, which may require the reconstruction of sidewalks and/or a driveway apron with other code compliant materials at the property owner(s)' expense.
- c) Sidewalks made of pavers shall be constructed with pavers that are 2-1/4" thickness x 4" width x 8" length to meet ASTM C 902-11 pedestrian and light traffic paving brick specifications except at driveways where 2-3/4" thickness x 4" width x 8" length to meet ASTM C 1272-11 is required. Pavers are to be set on one inch of compacted sand on top of four-inches of compacted 3/4-inch crushed rock (six-inches of compacted 3/4-inch crushed rock for driveways). Pavers are to be laid with no or minimal joints and the joints are to be filled with a fine sand-portland cement grout mix. Additionally, sidewalk pavers must differentiate and delineate the property owner(s)' property lines in a manner that allows pedestrians and the city to easily determine the boundaries of the public sidewalk area for ease of pedestrian access, to avoid inadvertent trespass and

to identify vehicle blockages of public sidewalks. If pavers are used for driveways, driveway aprons or sidewalks, the first course will be perpendicular to the curb, or edge of pavement to protect the existing pavement.

- d) Paver sidewalks and driveway aprons shall be installed and at all times maintained in compliance with Americans with Disabilities Act (ADA) requirements, as may be subsequently modified and be designed to include handicapped ramps at all intersections.
- e) The owner(s) of the property served by or upon which a paver driveway (including with or without a paver sidewalk) is or was installed (including those installed prior to the adoption of this section) is/are solely responsible to cause and pay for all inspections, maintenance and repair of the paver driveway and paver sidewalks within the public right-of-way or public sidewalk area adjacent to said property owner(s)' property. The city shall not be liable for the costs of any inspection, maintenance, repair, or replacement of the paver driveway and sidewalk regardless of the reason(s) requiring the maintenance or repair.
- f) A property owner, property owner's agent or occupant shall regularly inspect a sidewalk and driveway apron composed of pavers to ensure its proper maintenance and repair, including in accordance with this section, other applicable code provisions and any applicable license and maintenance agreement or condition of approval. Whenever a sidewalk, driveway or driveway apron composed of pavers is in the public right-of-way or public sidewalk easement is in violation of any city code provision, the property owner or occupant must take prompt corrective action to ensure that the sidewalk and driveway apron complies with the requirements of this section, other applicable code provisions and the terms of any applicable license and maintenance agreement or condition of approval.
- g) In the event any property owner fails to properly maintain and repair the paver materials within the public right-of-way or public sidewalk easement area adjacent to such property owner's property, the city may give fifteen (15) days' written notice of such deficiencies and an opportunity to cure to the property owner(s) at the address on file with the Orange County Property Appraiser. Thereafter, if the property owner(s) fails to cure the deficiencies as determined by the city after notice of same, then the city may perform any corrective action it determines necessary, which may include without limitation, the removal of the pavers and restoration of such areas with code compliant concrete sidewalks and driveway aprons and charge the costs for the same against the property owner(s) and as a recorded lien against the property owner(s)' property. However, in the event of exigent circumstances, the city may proceed to take corrective action as stated above without notice to the property owner(s).
- h) It shall be a violation of this section for any owner, occupant, or agent of any property to allow sidewalks, driveways, or driveway aprons composed of pavers to be in violation of this section.
- i) A permit shall not be issued for the installation of a paver sidewalk, paver driveway or paver driveway apron if the city has not been fully compensated for prior expenses

incurred in removing, repairing, or replacing a non-compliant paver sidewalk, paver driveway or paver driveway apron on the subject adjacent property.

j) Driveway construction that requires removal of a vertical curb (raised curb) shall have pavement saw cut at curblines prior to removing existing curb and replaced with a header curb or valley in accordance with existing type. Driveway construction where Miami type curb (mountable) exists must tie to the back of the curb.

k) On a case-by-case basis, upon approval from the city engineer and city manager or the city manager's designee, the property owner may request an alternative to subsection (c) above if it can be shown that the alternative requested will provide equal or greater protections or benefits to the city. Further, the city manager or his/her designee shall have the authority to deny permission for the use of pavers within the public rights-of-way or public sidewalk easement area in any circumstance where: (i) the city manager is not satisfied that the proposed pavers and installation, maintenance or repair methods involved will meet the intent of this section or otherwise be safe; or (ii) such may create issues with the city's operation, control, maintenance, regulation of public rights-of-way and sidewalk easements.

l) Those property owners who as of the date of the adoption of this section have pavers installed in the place of concrete sidewalks or driveway aprons pursuant to previous permit or permission of the city are not required to comply with subsections (b), (c) and (j) above unless such improvements are removed or reconstructed; however they are not relieved of the other obligations and responsibilities of this section.

* * *

SECTION 4. SEVERABILITY. If any section, subsection, sentence, clause, phrase, or provision of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such holding shall not be construed to render the remaining provisions of this Ordinance invalid or unconstitutional.

SECTION 5. CODIFICATION. It is the intention of the City Council that the provisions of this Ordinance shall become and be made a part of the Belle Isle Land Development Code and that the sections of this Ordinance may be renumbered or relettered and the word "ordinance" may be changed to section, article, or such other appropriate word or phrase in order to accomplish such intentions.

SECTION 6. EFFECTIVE DATE. This Ordinance shall become effective upon adoption by the City Council of the City of Belle Isle, Florida.

First Reading on April 7, 2020.

Second Reading and Adoption this _____ day of _____, 2020.

	YES	NO	ABSENT
Ed Gold	_____	_____	_____
Anthony Carugno	_____	_____	_____
Karl Shuck	_____	_____	_____
Mike Sims	_____	_____	_____
Harvey Readey	_____	_____	_____
Jim Partin	_____	_____	_____
Sue Nielsen	_____	_____	_____

ATTEST: _____
 Yolanda Quiceno, CMC
 City Clerk

 Nicholas Fouraker, Mayor

 Approved as to form and legality for use and
 reliance by the City Kurt Ardaman, City Attorney

STATE OF FLORIDA

COUNTY OF ORANGE

I, Yolanda Quiceno, City Clerk of the City of Belle Isle do hereby certify that the above and foregoing document ORDINANCE 20-04 was duly and legally passed by the Belle Isle City Council, in session assembled on the ____ day of _____, 20____, at which session a quorum of its members were present.

 Yolanda Quiceno, CMC-City Clerk



**CITY OF BELLE SLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: April 21, 2020

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Strategic Plan

Background: In August 2019, the City Council and staff met to develop the City's Strategic Plan for the years 2020-2025. A strategic planning: a long-term roadmap comprised of a set of goals and objectives that help Belle Isle successfully move forward from where we are now to where we want to be. Strategic planning helps the City realize its long-term vision by setting up goals and objectives in a systematic, incremental manner.

Staff Recommendation: Approve Resolution 20-05 which adopts the Strategic Plan for 2020-2025

Suggested Motion: I move that we approve Resolution 20-05.

Alternatives: Do not approve and suggest additional changes to the plan.

Fiscal Impact: TBD

Attachments: Resolution 20-05
Strategic Plan

RESOLUTION 20-05

**A RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA,
ADOPTING THE CITY OF BELLE ISLE 2020-2025
STRATEGIC PLAN**

WHEREAS, the City Council and staff have conducted strategic planning work sessions in August 2019 and completed a review of the strategic plan issues as shown in the attached City of Belle Isle Strategic Plan documents; and

WHEREAS, strategic planning is a disciplined effort to produce fundamental decisions and actions that shape and guide what an organization is, what it does and why it performs the services and/or programs it does; and

WHEREAS, there are numerous benefits to strategic planning, including: organizations can increase effectiveness and efficiency, improve understanding through better learning, make better decisions, enhance organizational capabilities, improve communications and public relations as well as increase political support; and

WHEREAS, the City Council and staff have identified three (3) priority strategic goals of the Strategic Plan to enhance the community which are: To Improve Communication and Relationships with All Stakeholders, Internally and Externally; To Maintain and Enhance City Infrastructure; and To Maximize All of the City’s Resources to Accomplish the Mission, Vision and Goals Efficiently and Effectively; and

WHEREAS, the City Council reviewed the proposed Strategic Plan including the strategic goals and objectives, including action plans and responsibilities, as outlined in the attached document at their April 21, 2020 regular meeting.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BELLE ISLE, THAT:

The City Council hereby adopts the attached City of Belle Isle Strategic Plan for 2020-2025.

PASSED AND ADOPTED by the City Council of the City of Belle Isle, Florida, at its regular meeting of the City Council on the 21st day of April, 2020.

CITY OF BELLE ISLE, FLORIDA

By: _____
NICHOLAS FOURAKER, Mayor

ATTEST:

YOLANDA QUICENO
City Clerk

a.



City of Belle Isle Strategic Plan 2020-2025

BOARD AUTHORIZATION

(Authorization designates board member's approval of the strategic direction and action plans described in this strategic plan document.)

Mayor, Nicholas Fouraker	Signature: _____	Date: _____
District 1, Ed Gold Jr.	Signature: _____	Date: _____
District 2, Anthony Carugno	Signature: _____	Date: _____
District 3, Karl Shuck	Signature: _____	Date: _____
District 4, Mike Sims	Signature: _____	Date: _____
District 5, Harvey Readey	Signature: _____	Date: _____
District 6, Jim Partin	Signature: _____	Date: _____
District 7, Sue Nielsen	Signature: _____	Date: _____

Table of Contents

PURPOSE OF TEAM BUILDING AND STRATEGIC PLANNING 2

Team Building 2

Strategic Planning 3

VISION STATEMENT 5

MISSION STATEMENT 5

VALUES 6

OBJECTIVES AND STRATEGIES 7

GOAL I: 7

To Improve Communication and Relationships with All Stakeholders, Internally and Externally 7

GOAL II: 8

To Maintain and Enhance City Infrastructure (Including Facilities, Utilities, Roads, Sidewalks, and Parks) 8

GOAL III: 9

To Maximize All of the City’s Resources to Accomplish the Mission, Vision and Goals Efficiently and Effectively 9

ACTION PLAN 11

APPENDIX 19

Appendix A: Belle Isle Strategic Planning Pre-Workshop Questionnaire 19

Appendix B: Professional Consultant Contract 19

PURPOSE OF TEAM BUILDING AND STRATEGIC PLANNING

Strategic Planning and Team Building are key components of any successful organization, but even more so when it comes to meeting the diverse needs of a growing city and governing efficiently and effectively. The City of Belle, in its effort to provide quality services in the manner our citizens expect and deserve, completed a two day workshop to work on a long-term Strategic Plan for our community and to work on our team skills to maximize our ability to meet our citizens Goals and needs.

Team Building

The purpose of the Team Building Workshop was to provide an opportunity for elected officials and staff to build mutual understandings and respectful working relationships.

Florida has a strong Sunshine Law to ensure that government business is conducted in a transparent manner. Public notices were published of the workshop, but no members of the public attended. While the law ensures that democratic interests are protected, it makes it difficult for elected officials to simply get together informally and talk to one another about non-business-related items. These social interactions are essential to developing more congenial relationships which can improve teamwork.

The Team Building Workshop provided that opportunity for the Commission to focus on understanding each other better so they can work together more effectively. The Goals of the Teamwork sessions were to

- Reach Agreement on the common purposes of the Commission
- Enhance working relationship
- Create more effective processes for reaching consensus as a Team
- Understand each other's interests and styles

Unfortunately, not all members were present; but the five elected officials who were committed to the process and present for the full two days have developed skills which can help them to work better together for the good of the community, even when they disagree.

Team Building Process

During the workshop, the group completed a Personality Styles Inventory to better understand how we all have a preferred way of dealing with problems/issues. The ways we solve problems, prioritize information, make decisions, and even structure our time are individual and unique to each of us. Through various exercises the group learned to understand, adapt and communicate better to ensure that our preferred styles or individual differences do not hinder the governing process. The group made a commitment to continue to work diligently on their listening and communication skills as well as working to understand other team members better.

Focusing on working together as a team helps ensure that City's Goals are achieved. Elected Officials working well together as a team can more easily reach consensus on the ideal direction for the City enhancing realization of the City's Vision.

Strategic Planning

Strategic Planning is “a process of defining the values, purpose, Vision, Mission, Goals and Objectives of an organization. Through the planning process, the organization identifies the outcomes it wants to achieve through its programs and the specific means by which it intends to achieve these outcomes.” Strategic Planning:

- Improves the confidence of our citizens in the capability of government.
- Provides the organization with clear direction based on consensus.
- Improve effectiveness and efficiency of City operations by clarifying expected results.
- Prioritizes and focuses the Organization’s Resources on the desired outcomes.
- Ensures Accountability and Responsiveness to our Citizens with regular feedback.

In summary, Strategic Planning in Local Government gives City staff the guidance and clear direction needed to ensure that they are meeting the Goals set by the elected officials to meet the needs of the community.

The Strategic Planning Process

The majority (5 of 8 members) of the City of Belle Isle Commissioners and City staff worked together diligently for two days, August 16 & 17, 2019, in a public workshop to create the City’s first Strategic Plan to ensure the City has a road map for maintaining and/or achieving the community’s Vision of our City. The workshop was facilitated by a professional consultant to ensure a representative, fair and effective Strategic Plan that reflects the majority intent.

The Strategic Planning process included a four-hour team building session to maximize the effectiveness and efficiency of the Commission and staff team as they work together to meet the City’s Mission and Goals.

During the workshop, the Commission conducted an extensive environmental scan and discussed those strategic issues that could hinder the organizations ability to be successful as well as those issues that might help the City reach its Vision. Critical Issues examination focused on the following internal and external factors.

Critical Issues	
Internal Factors	External Factors
• Organizational Culture	• Society/Culture
• Structure	• Socio-demographics
• Daily Practices	• Competition
• Cost Efficiency	• Economic Factors
• Innovation & New Services	• Political Factors
• Technology	• Legal Factors
• Policies	• Government/Regulations
• Financial Stability & Assets	• Local Market Trends

The following issues were identified as critical issues that should be addressed to ensure the City may successfully reach its Vision.

1. Team Work on the Commission and Efficiently run Business Meetings.
2. Jurisdictional issues with other government agencies.
3. Long-term Financial viability and ability of current millage rate to continue to meet the needs of the community in terms of resources needed to meet growth and/or expansion.
4. Communication with the public to ensure timely, transparent, and accurate dissemination of information.
5. Remaining current with technology and software to maximize efficient delivery of services.
6. Outdated and inadequate facilities including septic tanks, sidewalks and lighting, parks, city buildings.

Both the team building and critical issue examination were a critical part of the Strategic Planning process to ensure that all those individuals who were present and involved could work together effectively as we reviewed the City's Mission and Vision Statements, determined what values were important to the community and finally developed Goals to provide direction for implementing the Mission and Vision.

The following summarizes each component of the Strategic Planning process for the City of Belle Isle and the proposed final Strategic Plan which shall be voted on and adopted at a public business meeting.



VISION STATEMENT

The Commission examined the organization’s current Vision Statement and felt it was lacking. “To be Central Florida’s premiere community where residents and businesses can thrive in a healthy environment, centered on Lake Conway, with the support of a responsive city government.”

Our Vision reflects what we believe is, can and should be the “ideal state” for the City of Belle, Florida.

A SAFE, SERENE FLORIDA COMMUNITY
WHERE FAMILIES DESIRE TO RESIDE, RAISE A FAMILY,
ENJOY OUR NATURAL SURROUNDINGS, EXCELLENT SCHOOLS
AND QUIET WAY OF LIFE.

MISSION STATEMENT

An organization’s Mission Statement defines the organization’s purpose and the reason why it exists. The ‘Mission’ is the overall purpose of the **entire** organization and its component parts, i.e. the Commission, Departments and Staff and even Committees.

The Commission examined Belle Isle’s current Mission Statement: “Belle Isle’s City Commission strives to preserve the community’s quality of life and identity, and to provide needed services to Belle Isle residents through careful and meaningful growth and sound fiscal control.”

The Commission determined that the current Mission Statement did not adequately convey the purpose and direction of the organization as a whole. The Commission proposed the following Mission Statement to reflect more accurately what the Commission working together with staff does and must do to attain our City’s Vision:

THE CITY OF BELLE ISLE CONTINUOUSLY PRESERVES OUR NATURAL RESOURCES AND
ENHANCES OUR QUALITY OF LIFE THROUGH INTELLIGENT, INCLUSIVE LEADERSHIP AND
OUTSTANDING MUNICIPAL SERVICES

VALUES

Value Statements clarify what your organization stands for, believes in and the behaviors you expect to see as a result. The Commission has identified twelve key values to drive the execution and implementation of our decisions, programs and services.

VALUES

ACCOUNTABLE	ETHICAL	EXCELLENCE
INCLUSIVE	LEADERSHIP	OPEN AND TRANSPARENT
QUALITY	RESPONSIVE TO PUBLIC	SELFLESS
SOLVENT	STEWARDSHIP	TRUSTWORTHY

GOALS

The Mission Statement is broader compared to Goals. Goals and the resultant Objectives and strategies are the specific descriptions of how to achieve the Mission through ‘small wins.’ Goals should address those critical issues and/or problems the City has identified during the Strategic Planning process, which may hinder the City’s ability to achieve its overall Mission and reach its Vision. Goals are short term and while they may not change annually, they should be reviewed annually. It is not unusual for a Goal statement to change from a change word such as “Improve or Reduce” to a continuity word such as “Maintain” once a Goal is reached, but the Commission would like to maintain that goal and the supporting objectives.

During the Strategic Planning process, the Commission identified the following as key Goals for the City to focus on over the next few years. Initially, there were six Goals which were consolidated to differentiate between statements which were Goals and those which were Objectives/Strategies which implement the overall Goal. Goals that were actually Objectives/Strategies became a part of the broader Goal.

1. TO IMPROVE COMMUNICATION AND RELATIONSHIPS WITH ALL STAKEHOLDERS, INTERNALLY AND EXTERNALLY.
2. TO MAINTAIN AND ENHANCE CITY INFRASTRUCTURE (INCLUDING FACILITIES, UTILITIES, ROADS, SIDEWALKS, AND PARKS)
3. TO MAXIMIZE ALL OF THE CITY’S RESOURCES TO ACCOMPLISH THE MISSION, VISION AND GOALS EFFICIENTLY AND EFFECTIVELY.
4. TO MANAGE GROWTH.

OBJECTIVES AND STRATEGIES

GOAL I:

To Improve Communication and Relationships with All Stakeholders, Internally and Externally.

Objective 1:

Improve Community Public Relations and Outreach Efforts to Enhance Transparency, Educate/Inform, and Encourage Feedback and Support.

ACTION STEPS/STRATEGIES:

1. Enhance social media with informational videos.
2. Hire/Contract Public Relations expert to respond in a timely manner to misinformation; and generate regular positive media updates about the City.
3. Address strategic timing of information releases.
4. Expand and maximize all modes of information, including agenda clarification, pamphlets, websites.

Objective 2:

Enhance Commission and Organizational Teamwork.

ACTION STEPS/STRATEGIES:

1. Conduct more efficient business meetings by adding pre-meeting workshops.
2. Schedule informal, social, non-business meetings for Commissioners to build understanding, create trust, enhance relationships and maximize honest and open communication.
3. Schedule informal social events to include Commissioners and staff to build a stronger team.

Objective 3:

Build Positive Relationships with Governmental Entities/Organizations to Partner Successfully on Initiatives.

ACTION STEPS/STRATEGIES:

1. Schedule public community meetings between elected/senior staff of select entities to increase understanding of roles and relationships. Entities should include: Charter School Board, County Commissioner, Other Municipalities in the County, etc.
2. Schedule regular informal meetings with counterparts for teambuilding purposes.
3. Pursue formal Memorandum of Understanding (MOU) between City of Belle Isle and other entities.

OBJECTIVES AND STRATEGIES (continued)

GOAL II:

To Maintain and Enhance City Infrastructure (Including Facilities, Utilities, Roads, Sidewalks, and Parks)

Objective 1:

Prepare Feasibility Plans to Explore Requirements, Costs and Resources to Address Long-Term Viability of City Facilities and Ensure They Are Adequate to Meet Future Needs Including Long-Term Maintenance Issues as Well as Expansion of City Boundaries.

ACTION STEPS/STRATEGIES:
1. Assess Electric Utilities, Above or Below Ground.
2. Assess Parks and Recreational Facilities.
3. Assess Septic Tanks Versus Sewer System.
4. Assess Sidewalks and Light Safe Pedestrian Trail.
5. Assess Traffic Calming.

OBJECTIVES AND STRATEGIES (continued)

GOAL III:

To Maximize All of the City’s Resources to Accomplish the Mission, Vision and Goals Efficiently and Effectively.

Objective 1:

Develop A City Organizational Staffing and Succession Plan to Ensure Continuity of Government.

ACTION STEPS/STRATEGIES:

1. Cross Train personnel.
2. Develop Standard Operational Procedures for all Departments.
3. Develop a ‘proposed current’ and projected staffing level plan to meet the proposed Goals and provide city services.

OBJECTIVE 2:

DEVELOP A LONG-TERM FINANCIAL PLAN TO ENSURE FINANCIAL STABILITY.

ACTION STEPS/STRATEGIES:

1. Build Additional Revenue Resources including:
 - a. Alternative sources, such as grants, partnerships, shared resources etc.
 - b. Additional Municipal Revenue Sources, such as fire fees, road tax, communication tax and franchise fee
2. Develop an investment strategy which maximizes the return on revenues and is consistent with all applicable laws.
3. Develop a 10-year Capital Plan coupled with the investment strategy to adequately fund projected infrastructure needs.
4. Based on Mission and Goals and expressed needs of the citizens, determine the long-term viability of the current millage rate.

OBJECTIVES AND STRATEGIES (continued)

GOAL IV:

To Manage Growth.

Objective 1:

DEVELOP A LONG-TERM PLAN FOR EXPANDING THE CITY'S BOUNDARY.

ACTION STEPS/STRATEGIES:
1. Develop annexation plan for contiguous areas
2. Investigate Joint Planning Agreement with Orange County
3. Secure County approval for JPA or Annexation Plan
4. Develop a projected staffing level plan to meet the expansion of City boundary and provide continued excellent city services.

ACTION PLAN

It is the City Manager's responsibility to work with Departments and Staff to prepare a viable Action Plan to implement the Commission's Mission, Vision and more specifically the Annually Adopted Goals.

The City Manager should work with staff to formulate an Action Plan based on the budget and provide regular reports throughout the year to the Commission and the community. It makes the Vision concrete. The Action Plan shows how you will implement strategies to attain your Objectives, ensures that staff understand their responsibilities, and can form the basis for objective staff evaluations

The Action Plan (Basic Template provided) should include:

1. Action steps (what will be done) for each objective within a Goal.
2. People responsible (by whom).
3. Date completed (by when).
4. Resources required (costs).
5. Collaborators (who should know).

Each Objective is outlined on a separate form; therefore, Goals with more than one objective will have multiple Action Plan Forms

Action Plans should be detailed enough to convey the actual actions which need to occur to achieve the objective and provide staff with the necessary direction. Timelines should be realistic and based on available resources. Dollars, equipment and people needed should be spelled out in detail to ensure the Commission is fully apprised of the resources required to fulfill the objective and to provide the background needed to build a supportive budget.

GOAL: To Improve Communication and Relationships with All Stakeholders, Internally and Externally.

Objective: Improve Public Relations Outreach Effort with the Community to enhance transparency undertaking and awareness and encourage feedback and gain support.

Resource Type	Description	Quantity	Time Frame (# Budget Years)	Annual Cost	Total Cost
Facilities:	NA				
Equipment:	IT systems, Video , Internet (Social Media), Print				
Staffing:	CM, City Clerk, Social Media Specialist or Consultant				
Other:	Consultant (Marketing Firms or contracted person)			\$35,000/Annual	\$35,000/Annual

Detailed Action Plan: (May include Multi-Year or just first Budget Year)

Action Items (How?)	Owner (Who?) What Department?	Due Date (When?)	Outcome (How is Measured?)
1. Enhance social media with informational videos and posts.	City Clerk/Consultant	FY2020	Positive Citizen Comments
2. Hire/Contract Public Relations expert to respond in a timely manner to misinformation; and generate regular positive media updates about the City.	CM/City Clerk	FY2021	Positive Citizen Comments
3. Address strategic timing of /strategically information releases.	City Clerk	On-going	Positive Citizen Comments
4. Expand and maximize all modes of information, including agenda clarification, pamphlets, websites.	City Clerk/Consultant/PAB	On-going	Positive Citizen Comments
5. State of the City Address	Mayor/CM	Per Charter	Positive Citizen Comments
6. Use of Citizen Advisory Boards & Committees	Elected Officials	When created	Board members “defend” City

GOAL: To Improve Communication and Relationships with All Stakeholders, Internally and Externally.

Objective: Enhance Commission and Organizational Teamwork

Resource Type	Description	Quantity	Time Frame (# Budget Years)	Annual Cost	Total Cost
Facilities:	NA	NA			
Equipment:	NA	NA			
Staffing:	CM, Elected Officials	NA			
Other:	Facilitator	NA	On-going/Annual	\$12,000/Annual	

Detailed Action Plan: (May include Multi-Year or just first Budget Year)

Action Items (How?)	Owner (Who?) What Department?	Due Date (When?)	Outcome (How is Measured?)
1. Conduct more efficient business meetings by adding pre-meeting workshops	Elected Officials/per Charter	2/2020	Better discussions on topics. Meeting time reduced. Limited Discussion at Regular Meeting
2. Schedule informal/social/non-business meetings for Commissioners to build understanding, create trust, enhance relationships and maximize honest and open communication.	Elected Officials	As called	No "fear" of sunshine laws. No "fear" of "being seen". Enjoy socializing.
3. Schedule informal/social events to include Commissioners and staff to build a stronger team.	Elected Officials/City Staff	As called	See above
4. Annual Goal Setting Workshop	Elected Officials/City Staff	Annually in 2 nd budget quarter	Next FY Budget aligns with discussed and approved goals

GOAL: To Improve Communication and Relationships with All Stakeholders, Internally and Externally

Objective: Build Positive Relationships with other governmental entities/organizations to partner successfully on initiatives

Resource Type	Description	Quantity	Time Frame (# Budget Years)	Annual Cost	Total Cost
Facilities:	NA				
Equipment:	NA				
Staffing:	Elected Officials and Staff		On-going		
Other:					

Detailed Action Plan: (May include Multi-Year or just first Budget Year)

Action Items (How?)	Owner (Who?) What Department?	Due Date (When?)	Outcome (How is Measured?)
1. Schedule public community meetings between elected/senior staff of select entities to increase understanding of roles and relationships. Entities should include: Charter School Board, County Commissioner, Other Municipalities in the County, etc.	City Clerk/CM	On-going	Agreements for shared services. Project collaboration
2. Schedule regular informal meetings with counterparts for teambuilding purposes.	Elected Officials/Staff	On-going	Timely information affecting City
3. Pursue formal Memorandum of Understanding (MOU) between City of Belle Isle and other entities.	CM/Elected Officials	As needed	Project resource sharing. Approved MOUs
4. Participation on local Board and Committees (i.e., ANAC, MetroPlan, Tri-County, FLC)	CM/Elected Officials	As vacancies develop	Information sharing, Shared funding, Agency cooperation at State/County level.

GOAL: To Maintain and Enhance City Infrastructure Facilities, Utilities, Capital / Outlay)

Objective: Prepare feasibility plans to explore requirements, costs and resources to address long-term viability of City facilities and ensure they are adequate to meet future needs including long-term maintenance issues as well as expansion of City boundaries.

Resource Type	Description	Quantity	Time Frame (# Budget Years)	Annual Cost	Total Cost
Facilities:	City Hall, Police Station, City Infrastructure		See below	TBD	
Equipment:					
Staffing:	City Staff and Consultants				
Other:	Duke, OUC, FDOT, County (OC), FDEP, SJRWMD				

Detailed Action Plan: (May include Multi-Year or just first Budget Year)

Action Items (How?)	Owner (Who?) What Department?	Assess	Complete	Outcome (How is Measured?)
1. Assess Electric Utilities, above or below ground	CM, CE, Duke, OC	10/20	12/40	Less "routine" and storm outages.
2. Assess Parks and Recreational Facilities	CM, CE, PW	12/22	12/25	Park usage increases
3. Assess Municipal Buildings	CM, PD, PW, CE	10/20	10/22	Adequate space for meetings and operations
4. Assess Septic tanks versus Sewer System	CM, OUC, OC, FDEP, SJRWMD	12/21	12/40	More houses off septic. Water Quality
5. Assess Sidewalks and light safe pedestrian trail.	CM, FDOT, OC, BIPD,	12/21	12/25	Less Vehicle/Ped conflicts, more ped travel
6. Assess Traffic calming	CM, FDOT, OC, BIPD	12/21	12/30	slow traffic, less backups
7. Assess Stormwater System	CM, CE, PW, OC	12/20	12/30	Reduce Flooding, MS4,

GOAL: To Maximize All of The City’s Resources to accomplish the Mission, Vision and Goals Efficiently and Effectively.

Objective: *Develop a City Organizational staffing and succession plan to ensure continuity of government.*

Resources Required (Should Address Multi-Year and Annual)

Resource Type	Description	Quantity	Time Frame (# Budget Years)	Annual Cost	Total Cost
Facilities:	NA				
Equipment:					
Staffing:	Elected Officials, City Staff				
Other:	Advisory Committees				

Detailed Action Plan: (May include Multi-Year or just first Budget Year)

Action Items (How?)	Owner (Who?) What Department?	Due Date (When?)	Outcome (How is Measured?)
1. Cross Train personnel	CM, Dept. Heads	12/25	Customer Survey
2. Develop standard operational procedures for all departments.	CM, Dept. Heads	12/25	Desk Top SOPs
3. Develop a ‘proposed current’ and projected staffing level plan to meet the proposed Goals and provide city services.	CM, Finance Director, Chief of Police, PW Supervisor, City Clerk	9/21	Productivity

GOAL: To Maximize All of The City’s Resources to Ensure the Mission, Vision and Goals Are Accomplished Efficiently and Effectively.

Objective: Develop a long-term financial plan to ensure financial stability.

Resource Type	Description	Quantity	Time Frame (# Budget Years)	Annual Cost	Total Cost
Facilities:	NA				
Equipment:	NA				
Staffing:	CM, Finance Director (FD)				
Other:	Budget Committee (BC), Financial Advisor (FA)				

Detailed Action Plan: (May include Multi-Year or just first Budget Year)

Action Items (How?)	Owner (Who?) What Department?	Due Date (When?)	Outcome (How is Measured?)
1. Build Additional Revenue Resources including: <ul style="list-style-type: none"> a. Alternative sources, such as grants, partnerships, shared resources etc. b. Additional Municipal Revenue Sources, such as fire fees, road tax, street light fees, and franchise fee, etc. 	CM, FD, BC	On-going annually for budget development (3 rd Qtr. of preceding budget year)	Improved financial condition
2. Develop an investment strategy which maximizes the return on revenues and is consistent with all applicable laws.	FA, FD, CM	10/21 (Review every 3 years)	Improved financial condition
3. Develop a 10-year Capital Plan coupled with the investment strategy to adequately fund projected infrastructure needs.	CM, FD, BC	10/20	Available funds for CIP w/o borrowing
4. Based on Mission and Goals and expressed needs of the citizens, determine the long-term viability of the current millage rate	FD, FA, CM, BC	4/20 then on-going annually	Improved financial condition

Goal: To Manage Growth

Objective: Develop a long-range plan for expanding the City's boundaries

Resource Type	Description	Quantity	Time Frame (# Budget Years)	Annual Cost	Total Cost
Facilities:	NA				
Equipment:	NA				
Staffing:	CM, City Planner (CP), Staff, CE, Elected Officials (EO)				
Other:	Finance Director (FD) Police Chief (PC)				

Detailed Action Plan: (May Include Multi-Year or Just First Budget Year)

Action Items (How?)	Owner (Who?) What Department?	Due Date (When?)	Outcome (How is Measured?)
1. Develop annexation plan for contiguous areas	CM, CP, FD, PC	6/20	Process for annexation
2. Investigate Joint Planning Agreement with Orange County	CM, CP	3/20	Coordination with OC for easier process
3. County approval for JPA or Annexation Plan	EO	6/20	OC buy-in for support
4. Develop a projected staffing level plan to meet the expansion of City boundary and provide continued excellent city services.	CM, Finance Director, Chief of Police, PW Supervisor, City Clerk	9/20	Productivity

APPENDIX

Appendix A: Belle Isle Strategic Planning Pre-Workshop Questionnaire

Appendix B: Professional Consultant Contract

Appendix A: Belle Isle Strategic Planning Pre-Workshop Questionnaire

a.

Name:	
Role in the organization	# of years with the City:

Greetings:

I look forward to meeting each of you and working with you at the Belle Isle Strategic Planning workshop, August 16 & 17, 2019. I have attached a brief resume to this document, as an introduction.

In order to maximize the results, we may obtain from the workshop, I am requesting that you do a little prep work as outlined below and return the completed items to me **no later than AUGUST 9, 2019.**

Simply send this completed form as an attachment to me at oeWingo@gmail.com.

If you need any clarification, you may also contact me at the same email address with your questions.

Personality Style Inventory (for Team Building Purposes)

The primary purpose of this assessment is to gauge who you are as an individual. We will use the results from this assessment to generate discussion about the differences between individuals and how understanding differences will help us work better together for our community.

Go to the below website and take a short personality, personal style inventory and enter your results in the space below. Do not share with others participating in the workshop. Please enter your result in the below space and return with the whole document when completed. <https://www.strategicaction.com.au/keirse-temperament-sorter-questionnaire>.

Enter Kiersey Results Here: _____

Team Assessment (Attached)

The primary purpose of this assessment is to provide you with a sense of your team's (Commission/commission) unique strengths and areas for improvement. The scale looks at five primary components of a team that contribute to success or failure to accomplish its Mission. These include TRUST, CONFLICT, COMMITMENT, ACCOUNTABILITY, RESULTS.

Please assign a rating(number 1,2,3,4,5) to each statement. It is essential to the accurate scoring of this instrument that you enter a number. Use the entire scale (1-5) to represent your most accurate response.

Please evaluate the statements honestly and be as objective as possible. Be thoughtful about your responses, but do not agonize over each response. Your initial "gut feel" is usually best.

Note: This instrument is copyrighted and was developed by: PATRICK LENCIONI, AUTHOR OF SILOS, POLITICS, AND TURF WARS

Strategic Planning Questionnaire (Attached)

The following questionnaire, is based on the primary components of the Strategic Planning process and is intended to generate ideas from you, as an individual member of the organization, prior to the workshop group process. There is no right or wrong answer, there are simply differing points of view. Strategic Planning is a consensus building process which culminates, ideally, with outcomes which reflect the community as a whole. The questionnaire will also provide this consultant with a base upon which to help you build your Strategic Plan during the group process.

Thank you for your time and commitment to this process for making your community a better place to live.

Appendix A: Belle Isle Strategic Planning Pre-Workshop Questionnaire

a.

Team Assessment

This instrument is copyrighted and was developed by: PATRICK LENCIONI, AUTHOR OF SILOS, POLITICS, AND TURF WARS

Enter a number from 1 to 5 that reflects your judgement in the cell next to the question

1 = Never 2= Rarely 3= Sometimes 4= Usually 5= Always

Team members admit their mistakes.

Team members are passionate and unguarded in their discussion of issues.

Team members are quick to point out the contributions and achievements of others.

Team meetings are interesting and compelling (not boring).

During team meetings, the most important—and difficult—issues are discussed.

Team members acknowledge their weaknesses to one another.

Team members voice their opinions even at the risk of causing disagreement.

Team members point out one another's unproductive behaviors.

The team has a reputation for high performance.

Team members ask for help without hesitation.

Team members leave meetings confident that everyone is committed to the decisions that were agreed upon.

During discussions, team members challenge one another about how they arrived at their conclusions and opinions.

Team members ask one another for input regarding their areas of responsibility.

When the team fails to achieve collective Goals, each member takes personal responsibility to improve the team's performance.

Team members willingly make sacrifices in their areas for the good of the team.

Team members are quick to confront peers about problems in their respective areas of responsibility.

Team members acknowledge and tap into one another's skills and expertise.

Team members solicit one another's opinions during meetings.

Team members end discussions with clear and specific resolutions and calls to action.

Team members question one another about their current approaches and methods.

The team ensures that poor performers feel pressure and the expectation to improve.

Team members willingly apologize to one another.

Team members communicate unpopular opinions to the group.

The team is clear about its direction and priorities.

Team members are slow to seek credit for their own contributions.

All members of the team are held to the same high standards.

When conflict occurs, the team confronts and deals with the issue before moving to another subject.

The team is aligned around common Objectives.

The team consistently achieves its Objectives.

The team is decisive, even when perfect information is not available.

Team members value collective success more than individual achievement.

Team members are unguarded and genuine with one another.

Team members can comfortably discuss their personal lives with one another.

The team sticks to decisions.

Team members consistently follow through on promises and commitments.

Team members offer unprovoked, constructive feedback to one another.

Team members place little importance on titles and status. (A high score on this statement indicates that titles and status are NOT important to team members).

Team members support group decisions even if they initially disagreed.

Strategic Planning Questionnaire

Mission Statement:

“Belle Isle’s City Commission strives to preserve the community’s quality of life and identity, and to provide needed services to Belle Isle residents through careful and meaningful growth and sound fiscal control.”

Answer these Questions about your Mission Statement.
Does it clearly state what business you are in?
Does it answer the questions: "who we are, what do we do, for whom or to whom) we do it, and why it is important?"
Is the ultimate rationale for existence clear?
Is the Mission broad enough to accommodate current times?
Can the Mission survive changes in administration?
Is it easily understandable to anyone who reads it?
Can we justify the dollars we spend on executing the Mission?

Vision

To be Central Florida’s premiere community where residents and businesses can thrive in a healthy environment, centered on Lake Conway, with the support of a responsive city government.

Answer these Questions about your Vision Statement.
Does the Vision statement provide a clear picture of the organization's future?
Is the Vision statement challenging and inspiring?
Is the Vision statement believable?
Will achieving the Vision positively contribute to our overall Mission?

Strengths, Weaknesses, Opportunities and Threats (SWOT)

A SWOT analysis is a quick way to examine the City organization and the environment in which it exists and address issues that may impact the success of the Mission, Vision and ultimately the Goals you set.

What do you think are the Outside Opportunities or threats?
What do you think are the City’s Internal Strengths and weaknesses?

Values

Your values clarify what your organization stands for, believes in and the behaviors you expect to see as a result. It should be based on what the citizens in your community value and want to see in their government. What are the guiding principles that are core to how we operate in this organization?

What do you believe are or should be the City’s core values?
--

Other:

What topics or matters do you hope we can address at the planning session? Or, what would you like **the City** to focus on **over the next year, over the next five years?**

In your opinion, what are the most important services that the City currently provides to its citizens? In your opinion, are there any services that the City does not currently provide to its citizens that it should consider offering or focusing on?

What additional thoughts or information do you have that you think may be important to the success of the City's Strategic Planning process and accomplishing its proposed Goals?

Save questionnaire (with your name) send as attachment to: oeIwingo@gmail.com no later than August 9, 2019. Print a copy and bring to the Strategic Planning Workshop. I look forward to working with you.

**OEL WINGO MANAGEMENT CONSULTING SERVICES
MANAGEMENT CONSULTING AGREEMENT**

This Management Consulting Agreement ("Agreement") is by and between Oel Wingo Management Consulting Services ("OWMCS") and the City of Belle Isle ("the City") effective immediately upon approval.

Now Therefore in consideration of the mutual covenants set forth herein and intending to be legally bound, the parties hereto agree as follows:

CONTRACT

The CITY hereby contracts with OWMCS, as an independent contractor, not an employee of the City.

CONSULTANT RESPONSIBILITIES

OWMCS agrees to perform ORGANIZATIONAL STRATEGIC PLANNING PROFESSIONAL SERVICES in accordance with the terms and conditions set forth in this agreement.

The consultant agrees to provide the following services

- Assessment of the Organizational Culture
- Organizational Strategic Plan development
- Organizational Strategic Plan communication and implementation, including change management

PRODUCTS:

Assessment and Implementation of the Strategic Planning Process shall include:

- Development and Implementation of Pre-Workshop Questionnaires
- Compilation, Assessment and Analysis of Pre-Workshop Questionnaires
- Two Days of Group Facilitation to develop a City Strategic Plan including
 - Assessment of Cities strengths, weaknesses, opportunities and threats;
 - Review of the City's Mission, Vision and Core Values statements;
 - Identify and develop specific short term and long term goals and priorities
- Final Report Development
- Public Presentation of Final Report to elected officials for final adoption

The parties agree that the time commitment for these consulting services shall not exceed the above prescribed services and duties. All hours or additional duties performed beyond the aforementioned shall be compensated at the hourly rate of One Hundred Twenty Five dollars (\$125.00).

CITY RESPONSIBILITIES

- Ensure the completion and submission of the questionnaires as provided by the Consultant within the time frame requested;
- Provide a meeting place and traditional “round table” format for workshop participants;
- Provide all workshop materials and/or technology assistance i.e. post it easel pads, power point presentations, etc.;
- Provide lunch and snack breaks to participants.

TERMINATION

Either party may terminate this agreement early by giving 30 days’ notice to the other PARTY in writing, by certified mail or personal delivery.

COMPENSATION

Consultant Fees

1. The consultant shall be paid a maximum of **\$4,000** for work performed in accordance with this agreement within thirty days of completion of the group facilitation workshops.
2. All hours in excess of the services herein agreed to shall be reimbursed at **\$125 per hour and shall be paid upon receipt of invoice.**

Travel Reimbursement

1. The City agrees to reimburse the consultant for all travel related expenses directly associated with services provided pursuant to this Agreement.
2. The consultant shall submit an invoice documenting all travel related expenses associated with the work performed pursuant to this Agreement.
 - a. Mileage shall be reimbursed at the current IRS standard mileage rate.
 - b. Receipts for meals and hotel expenses shall accompany invoice.

INDEPENDENT CONTRACTOR

Both the company and the consultant agree that the consultant will act as an independent contractor in the performance of its duties under this contract. Accordingly, the consultant shall be responsible for payment of all taxes including Federal, State and local taxes arising out of the consultant’s activities in accordance with the contract, including by way of illustration but not limitation, Federal and state income tax social security tax, unemployment insurance taxes and any other taxes or business license fees as required.

INDEMNIFICATION

1. The City agrees to indemnify, defend and hold OWMCS harmless from all claims that may arise out of OWMCS's contract with the City, provided OWMCS is acting within the scope, terms and conditions of the Agreement, regardless of whether any such claim is made during the term of the Agreement. However, the foregoing obligation for the City to indemnify OWMCS or any other provision of this Agreement notwithstanding, the City's contractual obligation to indemnify OWMCS is limited to an amount not to exceed \$200,000.00 per person and \$300,000.00 per occurrence, or such other amount as may be provided for in Chapter 768, Florida Statutes, relating to the limited waiver of sovereign immunity, as same may be amended from time to time.
2. Nothing herein is intended to constitute a waiver by the City or OWMCS of any of the statutory limitations on damages recoverable against the City, or to benefit any third party, on the basis of a claim being asserted against OWMCS. It is the purpose of this provision to ensure OWMCS that Oel Wingo shall not be personally liable for any claims arising out of her official duties and actions pursuant to this agreement.
3. Neither the City nor its insurance carriers shall be liable to any person for any act, or omission of OWMCS committed in bad faith or with malicious purpose or in any manner exhibiting wanton and willful disregard for human rights, safety or property.

NOTICE

Any notice required or permitted to be given under this Agreement shall be sufficient if hand delivered, sent by certified mail or by email with receipt confirmation to the following:

Oel Wingo Management Consulting Services	City of Belle Isle
Oel Wingo, CEO	Bob Francis, City Manager
7998 W. Hwy 318	1600 Nela Avenue
Reddick, FL 32686	Belle Isle, FL 32809
oelwingo@gmail.com	bfrancis@belleislefl.gov

MODIFICATION OR WAIVER:

No modification or waiver of this Agreement shall be valid or binding upon either party unless reduced to writing and signed by both parties.

INTERPRETATION AND CONSTRUCTION:

This Agreement shall be construed under the laws of the State of Florida. If any provision of this Agreement is determined by a court or appropriate tribunal to be contrary to the provisions of any statute or law or to be unenforceable for any reason, then to the extent necessary to render the remainder of this Agreement enforceable, such provision may be modified or severed by such court or tribunal so as to, as nearly as possible, carry out the intention of the parties and the remainder of this Agreement shall remain fully valid and enforceable.

IN WITNESS WHEREOF, the parties hereto have hereunto set their hands this 12TH day of OCTOBER, 2018

Oel Wingo Management Consulting Services

City of Belle Isles, Florida

By: Oel Wingo

By: [Signature]

Oel Wingo, Ph.D., CEO

Bob Francis, City Manager



**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: April 21, 2020

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Resolution 20-04 – Fee Schedule

Background: The City staff updated the fees and fines listed in the Municipal Code and consolidated them into a single document. This consolidated fee schedule will make it easier for staff and residents to find fees and fines without looking through the entire municipal code. This will also assist the City Council in reviewing and updating the Fee Schedule during the budget process.

Staff Recommendation: Approve Resolution 2020-04, updating the fee schedule.

Suggested Motion: I move we approve Resolution 2020-04.

Alternatives: Do not approve the changes and provide further direction to the staff.

Fiscal Impact: TBD

Attachments: Resolution 2020-04
Consolidated Fee Schedule

RESOLUTION 20-04

A RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA, AMENDING, SUPERSEDING, AND REPLACING FEES AND ADOPTING FEE SCHEDULES FOR THE FISCAL YEAR 2019-2020; PROVIDING FOR SEVERABILITY, PROVIDING A REPEALING CLAUSE; PROVIDING AN EFFECTIVE DATE; AND PROVIDING FOR ADOPTION.

WHEREAS, the City Council for the City of Belle Isle has, by Ordinance or Resolution, established user fees and charges to assist in the funding of related activities; and

WHEREAS, the City Council for the City of Belle Isle has determined that these fees and charges should be updated annually as part of the Budget process and consolidated into one document; and

WHEREAS, in setting non-proprietary fees or charges, the City recognizes that it must either follow Florida Statutes or assure that the fee structure does not exceed the cost of providing the departmental service to the general public; and

WHEREAS, the City Council determines it to be in the public interest that additional fees be added or amended to the Belle Isle Fee Schedule; and

WHEREAS, the City Council has determined that it is necessary to review and amend the fees and charges associated with City’s Municipal Code from time to time; and

WHEREAS, the fees and charges related to zoning, comprehensive planning, variances, special exceptions, and the associated advertising are incorporated within "Exhibit ‘A’" of this Resolution; and

WHEREAS, on April 21, 2020 the City Council of the City of Belle Isle considered this Resolution and approved the same in public session.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BELLE ISLE, that:

SECTION 1. APPLYING OF FEES: The fees and charges set forth in the attached and incorporated Exhibit "A" are hereby effective April 21, 2020, and shall hereby amend and replace the fees schedule previously adopted in the Belle Isle Municipal Code.

SECTION 2. SEVERABILITY: Should any section or provision of this Resolution be declared by a court of competent jurisdiction to be invalid, that decision shall not affect the validity of the Resolution as a whole or any part thereof, other than the part so declared to be invalid.

SECTION 3 . REPEALING CLAUSE: All other Resolutions or part of Resolutions in conflict herewith, are to the extent of such conflict, hereby repealed.

SECTION 4. EFFECTIVE DATE: This Resolution shall be in full force and effective immediately upon adoption and publication as provided by law.

PASSED AND ADOPTED by the City Council of the City of Belle Isle, Florida, at its regular meeting of the City Council on the 21st day of April, 2020.

CITY OF BELLE ISLE, FLORIDA

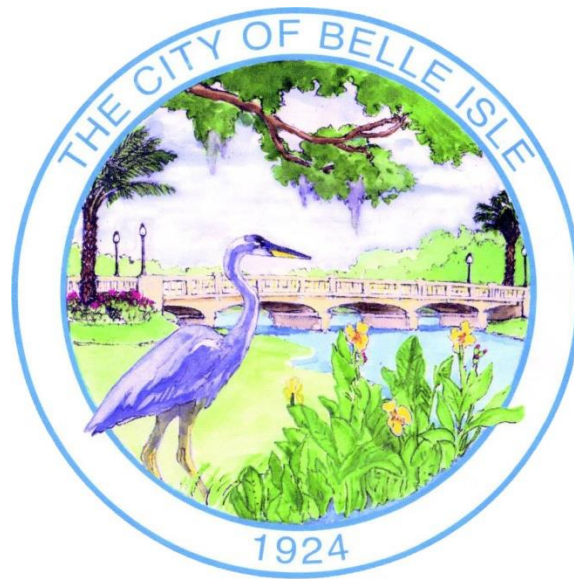
By: _____
NICHOLAS FOURAKER, Mayor

ATTEST:

YOLANDA QUICENO
City Clerk

b.

City of Belle Isle, FL



FEE SCHEDULE

DRAFT – JANUARY 2019

General Government Fees:

Administrative Fees 3
 Public Records Policy 4

Finance Fees 5

Facilities, Parks and Recreation 6

Code Enforcement 7

Planning Fees 8-9

Building and Permitting Fees 10
 Electrical 12-13
 Mechanical 14-15
 Plumbing..... 16
 Gas 17
 Other..... 18

Zoning Fees 19

Public Safety/Police Department..... 20-21

Important Numbers..... 22

ADMINISTRATIVE FEES:

Lien recording fees:

Fee for first page	\$10
Each page thereafter	\$8.50
Certification charge	\$2
Lien and foreclosure research	\$35
City map and aerial photographs	\$10
Plus postage and handling	\$1.50

City Code and Supplements to City Code

Can be purchased from: Municipal Code Corporation
 P. O. Box 2235
 Tallahassee, FL 32316
 Or accessed on-line at www.municode.com

Copy of CD (City provides the CD)	\$3
Copy charge per page	\$0.15
Double sided	\$0.20

COPY FEES, INCLUDING PUBLIC RECORDS

BLACK AND WHITE COPIES

One-sided copies, up to 8.5" x 14", per page	\$.15
Two-sided copies, up to 8.5" x 14", per page	\$.20
Certified copies (cost per certified copy of a public record)	\$1
All other copies	\$Actual

COLOR COPIES

One-sided records, per page	\$.70
Two-sided records, per page	\$1.40

MAPS

Zoning and future land use map (digital form)	\$.15
Zoning map	\$.15
Future land use map	\$.15

NOTE: The charge for copies of county maps or aerial photographs supplied by City/County Constitutional Officers may also include a charge for the labor and overhead associated with duplication. Public records requests will be charged in accordance with section 119.07, Florida Statutes and other charges provided herein. Certain Clerk's fees are established in section 28.24, Florida Statutes. Research/Public Request service is charged after the first 15 minutes, at the labor rate of the employee completing the request. Rates are computed based on the minimum of the employee's salary range. See the Public Records Policy on the following page.

MEDIA CHARGES

DVD or CD-ROM Stock	\$10
Sale of Code Book	\$100

RESEARCH FEE / SERVICE CHARGE

Per hour, for labor incurred in excess of 15 minutes	\$Actual
CERTIFYING COPY OF ANY INSTRUMENT	\$2
COPY ANY INSTRUMENT in Official Records	\$1
By photographic process, up to 8-1/2" x 14", per page	\$1
OATH (administering, attesting, and sealing)	\$3.50

OCCUPATIONAL LICENSE (LATE FEE)

Commercial	\$50(up to \$250)
Residential	\$25 (up to \$250)

b.

RENTAL LICENSE (LATE FEE)

Residential (per)	\$50 (up to \$100)
-------------------------	--------------------

SOLICITATION PERMIT

Solicitation Permit	\$50
---------------------------	------

ADMINISTRATION

Public Records Policy

It is the policy of the City of Belle Isle that all records shall be open for personal inspection by any person, unless those records are exempted under the terms of Chapter 119, Florida Statutes.

For the purpose of this policy, access to public records is allowed during normal working hours – Monday to Friday, 8:00 a.m. to 5:00 p.m. The City will make every effort to respond fully to all public records requests within a reasonable time.

If the nature or volume of public records requested to be inspected, examined or copied is such as to require extensive use of information technology resources, or extensive clerical or supervisory assistance by personnel of the City, or both, in addition to the actual cost of duplication, a special service charge will be assessed. This service charge shall be based on the actual cost incurred for such extensive use of information technology resources and/ or the labor cost of the personnel providing the service based upon the actual labor (base hourly salary) of the employee who performs the task.

Special Service Charge: The special service charge will not be charged unless the estimated time for fulfilling the request exceeds 15 minutes. The City may also charge for an employee to sit with the requestor during the course of the inspection, to safeguard and protect the City’s records from theft, destruction or alteration.

Deposit: The records custodian will provide the requestor with a cost estimate for fulfilling the public records request. If the estimated cost is less than \$100, the requestor shall be required to pay the full amount before the records custodian will begin collection, duplication and/or redaction of the requested records. If the estimated cost exceeds \$100, the requestor shall be required to pay 50% of the estimated cost before the records custodian will begin collection, duplication and/or redaction of the requested records. Upon completion of collection, duplication and/ or redaction of the records, a cost invoice will be provided to the requestor which reflects the time and expense incurred to fulfill the request. Monies collected exceeding the actual cost incurred by the City, shall be returned to the requestor.

Unpaid requests: If a requestor has any outstanding public records requests for which the City completed the work to fulfill the request but has not received full payment, the requestor shall be required to pay for the previously unpaid request(s) before the City will process a new public records request.

Payment: Cash, personal check on a local bank, money order, or certified check shall be paid prior to the delivery of the materials. Any check, money order, or certified check shall be made payable to “City of Belle Isle”.

FINANCE FEES:

Printed copy of annual budget document	\$25
Printed copy of CAFR	\$25

Dishonored Check Fees: *

Check amount \$0.01 to \$50.00	\$35
Check amount \$51.00 to \$300.00	\$35
Check amount greater than \$300.00 or 5% of check amount, whichever is greater	\$45

Return Check: * If payment is not received within 30 days, the city may file a civil action against the check writer for three times the amount of the check, but in no case less than \$50.00, in addition to the payment of the check plus any court costs, reasonable attorney fees, and any bank fees incurred by the City in taking the action.

NOTE: 166.251 Service fee for dishonored check.—The governing body of a municipality may adopt a service fee not to exceed the service fees authorized under s. 832.08(5) or 5 percent of the face amount of the check, draft, or order, whichever is greater, for the collection of a dishonored check, draft, or other order for the payment of money to a municipal official or agency. The service fee shall be in addition to all other penalties imposed by law. Proceeds from this fee, if imposed, shall be retained by the collector of the fee.

FACILITIES, PARK ADMISSION AND PARKING	COST
PERKINS BOAT RAMP (monthly)	
Boat ramp, annual stickers (residents)	\$25
Boat ramp, annual stickers (non-residents).....	\$75
VENETIAN BOAT RAMP	
Boat ramp, annual stickers (residents)	\$100
WALLACE PROPERTY	
Athletic Field Rental (per hour).....	\$100
CHAMBERS (CITY HALL) PROPERTY	
Chambers (City Hall)	\$25
Cleaning and damages are charged at actual cost.	

SERVICES FEES:

Notice of Hearing	\$25
Appeal of Hearing	\$50

ANIMALS:

Dog at Large	\$250
Failure to Clean Up After Dog	\$150
Other	Code Chapter 5

Delivery of Flyers after Notice	\$100
Exterior Property Area	\$50
Grass Violation	\$50
Light Violation (per day).....	\$75
Noise Violation (per day)	\$75
Outdoor Burning	\$500
Public Nuisance (City Removal).....	Actual cost
Registration of Abandoned Property	\$200
Shopping Cart Return (p/cart)	\$25
Variances under Chapter 10	\$250

Lawn Watering Violations

First Offense.....	Warning
Second Offense	\$50.00
Third and Additional	\$100.00

Recycling and Yard Waste

First Violation	Warning
Second Violation	\$50
Third and Additional	\$100

CONTACT INFORMATION:

CODE ENFORCEMENT OFFICER
 1600 Nela Avenue
 Belle Isle, FL 32809
 Phone: (407) 851-7730
 Fax: (407) 240-2222
 Email: rwinters@belleislefl.gov

Code References:

Belle Isle Code of Ordinances – www.municode.com
 ICC Standard Housing Code
 SBCCI Standard Building Code

LAND DEVELOPMENT FEES:

Application Fee Schedule:

Annexations	\$500
(In-fill/enclave or City initiated – no charge)	
Annexations requiring citywide referendum, plus actual cost of notice	\$500
Appeals of Planning & Zoning Board/City Manager Decisions	\$500

Review Fee:

Residential Rezone (up to one (1) acre)	\$600
Commercial or greater than one (1) acre	\$1,200
Informal subdivision	\$300
PD/Formal subdivision	\$1,200*
Site Plan Review	\$50
CO-locate on Cell Towers	\$250
Equipment Cabinet & Slab for Cell Towers	\$150

Comprehensive Plan amendments and rezoning:

Less than ten (10) acres (small scale)	\$1,200*
More than ten (10) acres (large scale/text amendment)	\$3,000**

Special Exceptions (including extensions/re-establishments).....\$750

Variance / Development Review Application Fees:

Concept or preliminary plan review	\$300
Site plan submittal	\$1200**
Zoning Certification Letter	\$50

Impact Fees:

Traffic.....1,500

School Concurrency

SCHOOL IMPACT FEE SCHEDULE *See Orange County Ordinance [2016-08](#)*

Land Use Type –_Effective 1-1-17)

Single Family (detached, per dwelling unit)	\$ 8,784.00
Multi-Family (per dwelling unit)	\$ 3,921.00
Townhouse	\$ 6,930.00
Mobile Home (per dwelling unit)	\$ 4,345.00

Impact fees are approved separately from service fees, and are not subject to inflationary indexing unless specifically authorized. See Orange County Code Sections:

Section 23-60, Fire Rescue Impact Fees and Section 23-141, School Impact Fees

Impact Fees are collected by the Building Department before building permits are issued.

* Plus Consultant Deposit of \$1,000

** Plus Consultant Deposit of \$5,000

PLANNING FEES (CONTINUED)

b.

Lakefront site plan reviews:

Boat Dock Plan Review\$200

Street abandonments\$500

Planning and Zoning Applications (Rezoning requests)\$150

Appeal of P&Z Application to City Council\$150

Variances:

Single family residential\$150

Multi-family and commercial\$250

City Engineering Team Review.....At Cost

1990-2010 Comprehensive Policy Evaluation and Appraisal Report

Applications tabled at the request of the applicant, within 10 days of the Planning and zoning meeting will be charged for additional advertising and notification.

Costs incurred by the City for additional consultant investigation, traffic analysis, and planning activities prompted by the proposal shall be assessed to the project at the rate of 110%. This charge shall be added at the next logical development review point when a fee to the City is required, e.g.; rezoning request, subdivision request, conditional use request or building permits.

BUILDING AND PERMITTING FEES

b.

BUILDING PERMIT FEES	% of valuation cost is based
Building and Construction Support Fees	on sq ft.
Total Valuation	<i>+1/2 of total = review fee</i>
Residential	
Single Family Dwelling - up to and including \$1000	\$25.00
For each additional \$1000 or fraction thereof	\$4.00
Accessory Structures and Uses - up to and including \$1000	\$25.00
For each additional \$1000 or fraction thereof	\$4.00
New/Re-Roof - up to and including \$1000 (2 inspections)	\$25.00
For each additional \$1000 or fraction thereof	\$5.00
Commercial	
New Construction - up to and including \$1000	\$25.00
For each additional \$1000 or fraction thereof	\$5.00
Other than New Construction - up to and including \$1000	\$25.00
For each additional \$1000 or fraction thereof	\$5.00
Roof permit - up to and including \$1000	\$52.00
For each additional \$1000 or fraction thereof	\$5.00
Re-Roof - up to and including \$1000	\$25.00
For each additional \$1000 or fraction thereof	\$5.00
Permits for Site Work Only	\$26.00
Garage Door-up to and including \$1000 (2 inspections Frame/Completion)	\$25.00
For each additional \$1000 or fraction thereof	\$4.00
Valuation and Type (Average Cost Per SqFt)	
Single Family Residence	<i>+1/2 of total = review fee</i>
Type IA	\$120.00
Type IB	\$115.00
Type IV	\$100.00
Type IIA	\$90.00
Type IIB	\$88.00
Type IIIA	\$98.00
Type IIIB	\$93.00
Type VA	\$93.00
Type VB	\$87.00
Private Garage and/or Shed (Detached and/or Unfinished)	
Type IA	\$51.00
Type IB	\$50.00
Type IV	\$62.00
Type IIA	\$50.00
Type IIB	\$47.00
Type IIIA	\$59.00
Type IIIB	\$52.00
Type VA	\$54.00
Type VB	\$49.00
Miscellaneous	<i>+1/2 of total = review fee</i>
Aluminum Structures (Based on Sq Ft)	
Aluminum Screen Room or Pool Enclosure	\$16.00
Aluminum Vinyl Room	\$18.00
Aluminum Carport	\$16.00
Boat Dock or Boat House	\$34.00
Concrete Slab (Driveway, Patio or Sidewalk) or	<i>+1/2 of total = review fee</i>

BUILDING AND PERMITTING FEES

b.

Non-covered Wood Deck not included on new construction plans	\$4.00	<i>+1/2 of total = review fee</i>
Greenhouse		<i>+1/2 of total = review fee</i>
Type IIB	\$26.00	
Type VB	\$23.00	
Greenhouse with Polyvinyl wall covering and/or roof covering	\$16.00	
Residential -roofed unenclosed areas (carports, porches, etc)	\$33.00	
Swimming Pool \$40 per sq ft	\$40.00	
Moving Structures	\$273.00	
Office or commercial use moves shall be processed through the commercial site plan review process and charged a fee accordingly.		
Tent	\$47.00	
More than one tent within 100 ft. of each other, per additional tent	\$21.00	
Trailer Set Up & Tie Down	\$26.00	
Demolition Permit		
Seven dollars (\$7.00) for each 25,000 cubic feet or fraction thereof with a Minimum of \$25.00 and a Maximum fee of \$400.00		
Use Permit with one Inspection	\$26.00	
Fire Damage Inspection	\$37.00	
Pre-Demolition Inspection	\$37.00	
Lot Grading Site Plan Review	\$37.00	

PERMIT REFUNDS

- A. A written request is required in order to obtain a refund. No refunds will be given on a submittal, license, or or temporary electrical construction service, unless issued in error by the City. The fee for refunding original building, roof, electrical, gas, mechanical or plumbing permit fees will be a minimum of \$31.00 or 1/3 of the permit fee, whichever is greater, unless the permit was issued in error by the City.
- B. No refund will be made on any permit on which construction was begun. No refund will be made on any permit that was issued three months or more.
- C. No refunds will be made on Engineering, Planning, or Zoning fees.
- D. Fees may be adjusted annually for changes in the Consumer Price index or 3%, whichever is less.

BUILDING AND PERMITTING FEES

b.

Electrical

ELECTRICAL PERMIT FEES: Electrical permit fees are based upon the total amperage of the service required to meet the needs of all fixtures, etc., installed. Service is determined by the KVA Load available to the premises (Refer to Paragraph C for charges not requiring a change of service). Normally one Electrical Permit is required for each recording watt-hour meter service. Should circumstances (as determined by the Building Official) make it more practical to issue one permit involving more than one service, the fee shall be calculated using the sum of the fees of all individual services included in the permit).

Electrical Permit Fees

Minimum Electrical Permit Fee	\$37.00	<i>+1/2 of total = review fee</i>
1 Phase 240 Volt: AMPERES		
0 to 150	\$73.00	<i>+1/2 of total = review fee</i>
151 to 200	\$88.00	
201 to 400	\$114.00	
401 to 600	\$165.00	
601 to 800	\$248.00	
801 to 1000	\$299.00	
Over 1000 per ea additional 1,000 amp or fraction	\$165.00	
<hr/>		
3 Phase 208 or 240 Volt: AMPERES		<i>+1/2 of total = review fee</i>
0 to 150	\$114.00	
151 to 200	\$140.00	
201 to 400	\$176.00	
401 to 600	\$263.00	
601 to 800	\$361.00	
801 to 1000	\$454.00	
Over 1000 per ea additional 1,000 amp or fraction	\$273.00	
<hr/>		
3 Phase 480 Volt: AMPERES		<i>+1/2 of total = review fee</i>
0 to 150	\$243.00	
151 to 200	\$304.00	
201 to 400	\$387.00	
401 to 600	\$588.00	
601 to 800	\$773.00	
801 to 1000	\$953.00	
Over 1000 per ea additional 1,000 amp or fraction	\$567.00	

Over 480 Volt: Fee will be determined by a proportional increase over the cost for 480V

For Example: 48,000 Volts available from transformer to 600 AMP Main:

For example: 48,000 Volts available from transformer to 600 AMP Main:

600 AMP at 480 Volts	\$518.00
48,000 divided by 480	\$100.00
100 x \$518.00	\$51,800.00

+1/2 of total = review fee

Exception: Temporary construction service (Maximum 60 amps/240 volts/single phase) for single family dwelling construction sites shall be \$37.00

BUILDING AND PERMITTING FEES
Electrical (Continued)

b.

Low Voltage Permit			<i>+1/2 of total = review fee</i>
Up to and including \$1000 valuation		\$37.00	
For each additional \$1000 or fraction thereof		\$5.00	NEC CH7 and CH8
Alterations Requiring a Change in Service:			
	The fee shall be determined by the difference between the new service amperage and the previous service amperage which is then applied to the above chart.	see above	
Additions, Alterations and Repairs not Requiring a Change in Service			<i>+1/2 of total = review fee</i>
	Up to and including \$1000 valuation	\$37.00	NEC CH3
	For each additional \$1000 valuation or fraction thereof	\$11.00	
	(All valuations based on material and labor costs)		
Installation of Equipment:			<i>+1/2 of total = review fee</i>
	Simple Installation of one item of Equipment Regardless of Amperage	\$37.00	
Tent (Temporary Service Included)		\$57.00	<i>+1/2 of total = review fee</i>
	For each additional tent	\$11.00	
Pool Wiring		\$57.00	<i>+1/2 of total = review fee</i>
T.U.G. Agreement (Temporary Under Ground)		\$103.00	<i>+1/2 of total = review fee</i>

BUILDING AND PERMITTING FEES
Mechanical

b.

MECHANICAL PERMIT FEES: HEATING, AIR CONDITIONING, REFRIGERATION, VENTILATION

<p>Air Conditioning Installation (including Heat Pumps): Tonnage</p>			<i>+1/2 of total = review fee</i>
	Up to 3 Tons	\$73.00	
	+ 3 Tons up to 10 tons, per ton or fraction thereof	\$12.00	
	+ 10 Tons up to 25 tons	\$155.00	
	Plus, per ton or fraction thereof over 10 tons	\$10.00	
	+ 25 Tons up to 50 tons	\$294.00	SCH A
	Plus, per ton or fraction thereof over 25 tons	\$6.00	
	Over 50 Tons	\$382.00	
	Plus, per ton or fraction thereof over 50 tons	\$5.00	
<p>Exceptions to Air Conditioning Permits:</p>	Existing air conditioner condensers & air handling units relocated or Replaced per ton or any fraction	\$6.00	
	With a minimum fee of	\$37.00	<i>+1/2 of total = review fee</i>
	Trailer air conditioner and residential self- contained wall unit installations, per unit, per ton or any fraction thereof	\$6.00	
	With a minimum fee of	\$37.00	<i>+1/2 of total = review fee</i>
	Mechanical permits or inspections are not required for residential window air conditioners installations in single family dwellings		
	Replacement in single family dwellings of an existing condenser or air handling unit that does not require update of existing wiring may be reconnected by mechanical or air conditioning contractor and inspected by mechanical inspector, fee of	\$37.00	<i>+1/2 of total = review fee</i>
<p>Refrigeration, Ductwork, Hoods, Ventilation, Boilers and Any Other Installations(s), which Require a Mechanical Permit:</p>	*Valuation based on cost of all units, equipment supplied by owner or contractor materials & labor		
	Up to and including the first \$1000	\$37.00	
	For each additional \$1000 or fraction thereof to \$25,000	\$10.00	SCH B
	For each additional \$1000 or fraction thereof above \$25,000	\$6.00	

BUILDING AND PERMITTING FEES
Mechanical (Continued)

b.

*Pursuant to the Florida Power Plant Siting Act, Chapter 403, Part II, Florida Statutes, a local government may only charge an "appropriate fee" and mechanical equipment directly related to electrical power generation as a disproportionate part of the total valuation. Therefore, the Belle Isle Town Council deems it appropriate, in those situations of construction permitted under Chapter 403, Part II to value mechanical equipment directly related to electrical power, generation at a rate of twenty-five percent (25%) of the actual cost of such mechanical equipment in the calculation of "total valuation" hereunder.

Re-inspection Fee

\$50.00

BUILDING AND PERMITTING FEES

b.

Plumbing**Plumbing Permit Fees**

Minimum Permit Fee, New Construction or Alteration (Unless specified otherwise)	\$73.00	<i>+1/2 of total = review fee</i>
Minimum Permit Fee, Replacement	\$37.00	<i>+1/2 of total = review fee</i>
Each Plumbing Fixture	\$6.00	
Each Plugged or Future Opening	\$6.00	
Mobile Home Plumbing	\$37.00	<i>+1/2 of total = review fee</i>
Roof Drain or Area Drain	\$6.00	
Water Heater (Only) \$37.00	\$6.00	
Solar Water Heater (64.50=(37x6)+50% PX Fee)	\$6.00	
Residential Disposal Unit	\$6.00	
Process Piping/Specialty Outlet	\$6.00	
Backflow Preventer (Only) \$37.00	\$6.00	
Commercial Icemaker	\$6.00	
Water Softener (Only) \$37.00	\$6.00	
Swimming Pool Permit	\$62.00	<i>+1/2 of total = review fee</i>
Spa with Permanent Connections	\$37.00	<i>+1/2 of total = review fee</i>
Sewer Replacement	\$37.00	<i>+1/2 of total = review fee</i>
Re-pipe (Only)	\$37.00	<i>+1/2 of total = review fee</i>
Lawn Irrigation System:		
1 - 100 Heads, Minimum Fee	\$37.00	<i>+1/2 of total = review fee</i>
101 - 200 Heads	\$52.00	<i>+1/2 of total = review fee</i>
201 & up	\$62.00	<i>+1/2 of total = review fee</i>

Gas

Gas Permit Fees

Equipment, Ductwork, Ventilation, Combustion Air, Piping, Boilers and any other installation(s) which requires a Gas Permit:

Valuation based on cost of all equipment supplied by owner or contractor, materials and labor

+1/2 of total = review fee

Up to and including the first \$1000	\$62.00
For each additional \$1000 or fraction thereof to \$25,000	\$10.00

Sign Permit Fees

Signs up to 25 sq.ft.	\$37.00
-----------------------	---------

+1/2 of total = review fee

26 to 32 sq.ft.	\$42.00
-----------------	---------

Greater than 32sqft
Fee based on value

Windows

Windows - up to and including \$1000	\$25.00
--------------------------------------	---------

+1/2 of total = review fee

For each additional \$1000 or fraction thereof	\$4.00
--	--------

Inspection Fees

Re-inspection Fees	\$50.00
--------------------	---------

Re-inspection fees that remain unpaid longer than sixty days will be assessed an \$11.00 collection fee per account in addition to the re-inspection fee due.

Meter Reset	\$37.00
--------------------	---------

Special (After Working Hours) Inspection Fees:

Requests for special after-hours (normal working hours, week-end or holiday inspections must be submitted in writing by the developer/ contractor to the Building Division Official twenty-four hours in advance of the requested inspection. The minimum number of hours that will be approved is four hours per inspector. No inspection(s) will be performed until the assessed fee has been paid

\$206.00

*After the initial four hours, an additional fee will be charged. The per hour fee	\$51.00
--	---------

BUILDING AND PERMITTING FEES

b.

Other**Other Fees**

Extension Request: Only one administrative extension (90 days) shall be granted per permit prior to each permit expiration date by the Building Official \$31.00

Permit Amendment Fee \$26.00

Plan Submittal Fee:

All applications for project building plan approvals (where all building permits are issued simultaneously) will be accompanied by the appropriate number of copies of drawings and specifications and a non-refundable submittal fee will be collected based upon the following fee schedule:

Single Family Dwellings \$100.00

Commercial \$200.00

Early Start Permit \$103.00

Informational Letters \$16.00

Application for Temporary Commercial Certificates of Occupancy and all Pre-Power \$103.00

(Plus Fire Division Fee) \$50.00

Review of Additional Sets of Reviewed Plans per page \$3.00

Records Research and Retrieval, per hour \$42.00

A final inspection is required on an expired permit within six months of permit expiration date \$37.00

Certificate of Occupancy \$50.00

Certificate of Completion \$50.00

Work without a Permit

If any work is commenced without a permit, the penalty will be double the permit fee or \$103.00, whichever is greater, and this penalty will be in addition to the permit fee which will be assessed.

Permit Replacement – Expired Permit (Must be within six months of permit expiration date) \$38.00

Contractor Local Business Tax Receipt

At time of application, applicants must submit a copy of a valid Orange County License. A copy of their State of Florida license must be submitted when applicable. (Ref: Belle Isle Code of Ordinances Chapter 4)

General Contractor NA

Sub-Contractor NA

Residential \$25.00

Commercial \$30.00 +\$1.00 for ever space over 10)

SURCHARGE FEES

Building Permit Surcharge 1/2 cent per sq.ft. under roof floor space permitted

Operating Trust Fund Surcharge Fee 1/2 cent per sq.ft. under roof floor space permitted

After the Fact Permit

In addition to all normally required permit and inspection fees, a penalty equal to the sum of all fees imposed by the City and any and all other building-permit authority or authorities as a prerequisite to the issuance of the building permit.

Accessory Structure		\$250	
Commercial/Industrial Development		as incurred	
Boathouse		\$350	
Demolition		\$100	
Decks/Dock		\$350	
Detached Garage		\$500	
Drainfield/Septic		OC Health Department	
Driveway		\$250	
Facia/Soffit/Gutters/Siding		\$100	
Fence		\$75	
Film Permit		Solicitation Ordinance	
Flood Plain Permit		\$250	
For Sale		\$25	
Garage Sale		\$5	
Multiple Tract Development		as incurred	
New Single Family		\$350	
Pool		\$350	
Pool Enclosure		\$350	
Remodel Single Family		\$150	
ReRoof		\$150	
Rental Unit License		\$75	
Replace Windows Zoning		\$25.00	
ROW		\$500	
ROW Engineering Review (Harris Engineering)		See City Engineer	
Room Additions		\$500	
Retaining Wall		\$350	
Seawall		\$500	
Shoreline or Waterfront Vegetation Removal		St Johns River Management	
Signage		\$250	
Spas		\$350	
Structural Modifications to Dwelling		\$350	
Temporary Pod / Dumpster - 7 days		\$75	
Temporary Storage Shed		\$75	
Tree Removal		\$100.00	\$75 Arborist /\$25 Permit
Tree Removals without a Permit	DBH < 6 inches	\$250	
	DBH > 6 inches	\$500	
	Tree Fund (per tree)	\$250	
Variances		\$500	
Comprehensive Plan Amendment		All costs associated with the Amendment	

Parking Fines: *

Each fine amount includes a \$5.00 surcharge as authorized by Florida State Statute

Commercial Vehicle Parking Violation

First Violation	\$100
Second and Additional Violations	\$250

Recreational Vehicle Parking Violation

First Violation	\$100
Second and Additional Violations	\$250

Boat Ramp Violations (per occurrence)	\$150
Blocking roadway (travel lane/obstructing traffic)	\$100
Disabled only/permit required.....	\$255
Double parking	\$50
Fire lane/hydrant/red curb	\$200
Loading zone (commercial vehicles only)	\$50
On sidewalk/crosswalk	\$50
Overweight Limit (Nela Bridge).....	\$50
Parking Prohibited (signed).....	\$100
Parking at Ramps.....	\$150
Parking on Front Lawn	\$50
Parking on ROW w/o Permit	\$50
Parking Permit.....	5.00
Parking prohibited (yellow curb/no sign)	\$75
Rear or left wheels to curb (Parking in opposite direction)	\$50
Unauthorized (reserved) space	\$25
Where signs prohibit.....	\$25

Hearing Request	\$50
------------------------------	-------------

ORANGE COUNTY FIRE RESCUE

FIRE, LIFE SAFETY INSPECTION AND PERMIT SERVICES
 Phone: 407-836-9000

ORANGE COUNTY ANIMAL SERVICES

ADDRESS: 2769 Conroy Road, Orlando, FL 32839-2162
 MAIN NUMBER: (407) 254-9140

ORANGE COUNTY COMMUNITY ACTION – FAMILY ASSISTANCE

For More Information, contact:
 Community Action Division
 2100 E. Michigan Street
 Orlando, FL. 32806
 Phone: 407-836-9333
 Fax:(407) 836-7690

ORANGE COUNTY HEAD START – CHILDREN AND FAMILIES

2100 E. Michigan Street
 Orlando, Florida 32806
 Phone: (407) 836-6590
 Fax: (407) 836-8969

ORANGE COUNTY – JAIL INMATE SERVICES

<http://www.ocfl.net/JailInmateServices.aspx>

COUNTY HEALTH DEPARTMENT

VITAL STATISTICS
 PHONE: 407-858-1400

EMERGENCY MEDICAL SERVICES

CONTACT INFORMATION:
 2002-A East Michigan St. Orlando, FL 32806
 Phone (407) 836-8960
 Fax (407) 836-7625

District Nine Medical Examiner's Office

2350 E. Michigan Street
 Orlando, Florida 32806
 Phone: (407) 836-9400
 Fax: (407) 836-9450
 Email: Medical.Examiner@ocfl.net

STORMWATER MANAGEMENT DIVISION

The Stormwater Management Division is also responsible for implementation of the Federal Emergency Management Agency’s (FEMA) flood plain management program, the National Flood Insurance Program (NFIP) and the Community Rating System (CRS); and participates in the National Pollution Discharge Elimination System (NPDES) and Total Maximum Daily Program (TMDL). The Division works with other departments to insure that all potential homebuyers should be notified if property is in a flood area.

Orange County Public Works Complex (First Floor)
 4200 South John Young Parkway
 Orlando, Florida 32839-9205
 PHONE: 407-836-7990 / Fax: 407-836-7770

**Belle Isle Issues Log
4/21/20**

a.

<u>Issue</u>	<u>Description</u>	<u>Start Date</u>	<u>POC</u>	<u>Expected Completion Date</u>	<u>Completed Action</u>	<u>Next steps</u>
Gene Polk Park (Delia Beach)	Drainage issue at Gene Polk Park caused erosion problems and makes the park unattractive. At least 3 plans have been developed for the drainage and Council allocated \$180,000 to correct the problem.	4/3/2017	CM/CE	3/30/2020	FEMA is reviewing the project damages with the City to determine what the final payment may be and if this project will be funded under a FEMA mitigation program. FEMA mitigation reviewing project.	Final Inspection completed. Discuss dedication for later. Documents submitted to FEMA for reimbursement
Street Paving	Council approved project for paving several streets in the City. Middlesex Paving is the contractor	8/12/2017	PW/CM	9/30/2020 Completed for 2019	Paving to start mid-April. Area: City parking lot; Overlook, Lake Dr. (Nela - Swann), Nela to Bridge; Nela (Matchett - Gondola) Gondola (Nela - Perkins) Conway Cir, Jetport. Paving to start April 14; new door hangers out for residents in the area; E-Alert and FB Posts made.	Getting estimate on next project as stated in budget CIP.
Storm Drainage	Several individual projects are being looked at to complete. St. Partens, Nela , Wind Drift, and Seminole/Daetwyler.	4/3/2017	PW/ENG	8/31/2020	Derine Way, Wind Drift, and chiswick completed	St. Partin Plan is being finalized for estimate and Easement.
Traffic Studies	Council allocated funds for traffic study at Trentwood/Daetwyler Rd. Council directed city-wide traffic study to improve traffic flow.	4/3/2017	CM/Eng.	1/31/2020	Trentwood issues completed. Met with WaWa Rep regarding redesign of entrance. Plan Adopted. Hoffner Crosswalks and Hoffner construction at Conway tentatively to be funded in FY2019.	Hoffner median ro start soon. WaWa to do after COVID. MetroPlan is working on the traffic study issues.
Wallace Field	City purchased large area at Wallace/Matchett for open space. Issues with Wallace Street Plat in this area with people trespassing on private property. District 2 Comm. And CM met with residents to discuss solutions. Council met on June 14 and issues was discussed. Council directed that a fence would be erected around property. Dist. 2 Comm. and CM to meet with residents to discuss options for Wallace Street plat. Area is still zoned R-2.	6/14/2017	Dist.2 Comm and CM	9/30/2020	Fence installed. Zoning changed to OS. Agreement for CCA use of the field being reviewed by school. Trees planted as part of Arbor Day Celebration. Workshop held on development. CCA and City to review CCA draft plan. All changes sent to CCA Board for review. Possibility to be on their June 26 agenda. CA rejected change in Use Agreement regarding by-laws and rejected by-law changes suggested by the City.	Use Agreement adopted. CCA planning park site plan.

**Belle Isle Issues Log
4/21/20**

a.

City acquisition of Property	Council discussed possibility of acquiring parcels within the City and directed City staff look at	3/20/2018	CM	8/31/2020	Cross lake purchase is on hold until County reschedules PH. Mayor/CM to meet with Commissioner Uribe and Adjacent property owner on Cross Lake on March 4. CM/Comm. Gold met with Oak Island HOA for property off Kissam Court.	1. Cross Lake Property waiting on Governor to sign deed. 2. BOA ATM lease being revised by City.
Charter School (CCA)	There has been infrastructure issues at Cornerstone for some time. The City owns the property and leases it to CCA. The City is responsible for replacing major systems at CCA according to the lease.	4/3/2017	CM	Ongoing	Capital Facility Plan complete. CCA considering purchase of property. Roofs are being patched, not replaced at this time. Letter was sent to CCA Board asking for joint meeting and other Board issues.	CM sent memorandum to CCA outlining conditions for refinancing . CCA to discuss at their next meeting (tentatively scheduled for April 22, 2020)
Strategic Plan	The City currently has no Strategic Plan. Strategic planning is the process to develop a vision of what the City would like in 10, 15, or 20 years, based on forecasted needs and conditions. It defines goals and objectives to achieve those goals. It is not the same as the Comp Plan	4/3/2017	Council/CM	Ongoing	Council to decide if it wants a Strategic Plan and then to set up a process for developing the plan. If Council moves forward, an outside consultant should be hired to contact the meetings, gather the information, conduct the surveys and develop the draft plan.	Agenda Item
Municipal Code Update	The City Council contracted with a planner to update the municipal code. This process was not completed and needs to be completed. There have been significant code changes in the past few years that need to be in the code.	4/3/2017	CM/CC	Ongoing	Meet with consultant to determine what was done and what is left to do. P&Z Board looking at possible changes to fence/wall requirements. Discussion of sidewalk maintenance	On-going as needed

Comp Plan Updates	The comp plan is reviewed every 7 years to see if it needs to be updated. The City Council contracted with a planner to update the comprehensive plan.	3/1/2017	Council Planner CM	Ongoing	Meet with consultant to determine what was done and what is left to do.	City Manager and Planner to review 2009 Comp Plan for errors discovered in Zoning Map. No Update
Annexation	Council discussed the desire to annex contiguous property in order to build the tax base and possibly provide more commercial development in Belle Isle.	4/3/2017	Council CM	2/28/2020	Council determined the priority to annex.	Planner working with CM on required reports

130

Belle Isle Issues Log
4/21/20

a.

Sustainability	Council discussed sustainability and energy initiatives.	4/3/2017	CM	12/31/2020	Look at LED lighting and Solar power for city facilities. Look at Community Garden (possibly at Wallace/Matchett)	No update, but will now be an item for next fiscal year budget if a Council goal.
----------------	--	----------	----	------------	---	---