

# CITY OF BELLE ISLE, FL CITY COUNCIL MEETING

Held in City Hall Chambers, 1600 Nela Ave, Belle Isle FL Held the 1st and 3rd Tuesday of Every Month Tuesday, April 15, 2025 \* 6:30 PM

#### **AGENDA**

#### **City Council**

Mayor Jason Carson
Vice-Mayor – Jim Partin, District 7

District 1 Commissioner – Frank Vertolli | District 2 Commissioner – Holly Bobrowski |
District 3 Commissioner – OPEN | District 4 Commissioner – OPEN |
District 5 Commissioner – Beth Lowell | District 6 Commissioner – Stan Smith

Welcome to the City of Belle Isle City Council meeting. Please silence all technology during the session. Thank you for participating in your City Government.

- 1. Call to Order and Confirmation of Quorum
- 2. Invocation and Pledge to Flag Vice Mayor Partin, District 7
- 3. Public Comments & Announcements Persons desiring to address the Council must complete and provide the City Clerk a yellow "Request to Speak" form, limited to three (3) minutes, with no discussion. When the Mayor recognizes you, state your name and address and direct all remarks to the Council as a body.
- 4. Presentations na
- **5. Consent Items** These items are considered routine, and one motion will adopt them unless a Council member requests before the vote on the motion that an item be removed from the consent agenda and considered separately.
  - <u>a.</u> March 2025 Monthly Reports: Finance (https://cleargov.com/florida/orange/city/belle-isle), Code Enforcement, Fire, and PD
- 6. Unfinished Business
  - a. 3904 Arajo Court Condemnation Update
- 7. New Business
  - a. Applicant Interviews and Possible Appointments of District 3 & 4 Commissioner
    - -District 3 Danny Otterbacher
    - -District 3 Karl Shuck
    - -District 4 Bobby Lance
  - b. Applicant Interview and Possible Appointment of Chad Rocheford to the Budget Committee
  - c. Approval to Host the October Tri-County League of Cities Board Meeting
- 8. Attorney's Report
- 9. City Manager's Report
  - a. City Manager's Report and Task List
  - b. Chief's Report
  - c. Public Works Report
- 10. Mayor's Report
- 11. Commissioners Report
- 12. Adjournment

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Cancel	Balance/Excess/Deficit	%Expd/%Real
001-311-100	AD VALOREM TAX	4,474,954.50	4,639,731.00	3,664,372.80	3,664,372.80	0	-975,358.20	78.9800
001-312-410	LOCAL OPTION GAS TAX	215,679.60	210,000.00	91,333.56	91,333.56	0	-118,666.44	43.4900
001-314-800	UTILITY SERVICE TAX - PROPANE	6,627.68	6,500.00	4,339.23	4,339.23	0	-2,160.77	66.7600
001-315-000	COMMUNICATIONS SERVICES TAXES	221,885.21	200,000.00	107,117.10	107,117.10	0	-92,882.90	53.5600
001-316-000	BUSINESS TAX LICENSES	18,362.27	15,000.00	7,234.56	7,234.56	0	-7,765.44	48.2300
001-322-000	BUILDING PERMITS	344,674.27	200,000.00	215,807.44	215,807.44	0	15,807.44	107.9000
001-323-100	FRANCHISE FEE - ELECTRICITY	315,351.09	290,000.00	151,986.15	151,986.15	0	-138,013.85	52.4100
001-323-700	FRANCHISE FEE - SOLID WASTE	99,614.48	90,000.00	51,858.17	51,858.17	0	-38,141.83	57.6200
001-329-000	ZONING FEES	29,605.00	28,000.00	25,474.00	25,474.00	0	-2,526.00	90.9800
001-329-100	PERMITS - GARAGE SALE	535.00	300.00	320.00	320.00	0	20.00	106.6700
001-329-130	BOAT RAMPS - DECAL AND REG	4,200.00	2,000.00	350.00	350.00	0	-1,650.00	17.5000
001-329-140	GOLF CART PERMITS	1,700.00	1,000.00	950.00	950.00	0	-50.00	95.0000
001-329-900	TREE REMOVAL	50.00	0.00	275.00	275.00	0	275.00	0
001-331-100	FEMA REIMBURSEMENT - FEDERAL	2,250.00	0.00	0	0	0	0.00	0
001-331-110	FEMA REIMBURSEMENT - STATE	250.00	0.00	0	0	0	0.00	0
001-331-120	FDOT TRAFFIC SIGNAL MAINT REIMBURSEMENT	7,820.00	8,854.00	0	0	0	-8,854.00	0.0000
001-331-900	ARPA-CORONAVIRUS LOCAL FISCAL RECOVERY	793,313.63	0.00	0	0	0	0.00	0
001-334-396	OJP BULLETPROOF VEST GRANT	844.00	0.00	2,313.50	2,313.50	0	2,313.50	0
001-334-560	FDLE JAG GRANT	92,846.26	0.00	0.00	0.00	0	0.00	0
001-335-120	STATE SHARED REVENUE	452,176.45	450,000.00	202,784.46	202,784.46	0	-247,215.54	45.0600
001-335-150	ALCOHOLIC BEVERAGE LICENSE TAX	97.89	0.00	97.89	97.89	0	97.89	0
001-335-180	HALF-CENT SALES TAX	1,337,138.68	1,200,000.00	570,028.70	570,028.70	0	-629,971.30	47.5000
001-337-200	SRO - CHARTER CONTRIBUTION	79,029.24	100,161.00	50,080.94	50,080.94	0	-50,080.06	50.0000
001-341-900	QUALIFYING FEES	70.00	0.00	440.00	440.00	0	440.00	0
001-343-410	SOLID WASTE FEES - RESIDENTIAL	786,417.96	766,814.00	627,306.46	627,306.46	0	-139,507.54	81.8100
001-347-400	SPECIAL EVENTS	9,245.00	0.00	7,307.01	7,307.01	0	7,307.01	0
001-351-100	JUDGEMENT & FINES - MOVING VIOLATIONS	195,528.20	80,000.00	115,859.98	115,859.98	0	35,859.98	144.8200
001-351-110	RED LIGHT CAMERAS	755,175.00	600,000.00	346,350.00	346,350.00	0	-253,650.00	57.7300
001-354-000	JUDGEMENT & FINES - LOCAL ORDINANCE VIOL	4,338.00		2,196.00	2,196.00	0	2,196.00	
001-359-000	JUDGEMENT & FINES - PARKING VIOLATIONS	2,550.00	,	3,700.00	3,700.00	0	2,700.00	370.0000
001-359-200	INVESTIGATIVE COST REIMBURSEMENT	4,631.06	0.00	4,295.32	4,295.32	0	4,295.32	0
001-361-100	INTEREST - GENERAL FUND	70,773.61	1,000.00	38,285.66	38,285.66	0	37,285.66	3,828.5700
001-361-200	INTEREST - SBA	2,154.31	0.00	0	0	0	0.00	0
001-362-100	CHARTER SCHOOL RENT	467,416.96	•	239,740.50	239,740.50	0	-227,675.50	51.2900
001-364-000	DISPOSITION OF FIXED ASSETS	5,139.01	0.00	0	0	0	0.00	0
001-366-000	CONTRIBUTIONS & DONATIONS	26,750.00	0.00	0	0	0	0.00	0
001-367-000	RENTAL LICENSES	14,325.00	17,000.00	750.00	750.00	0	-16,250.00	4.4100
001-369-900	OTHER MISCELLANEOUS REVENUE	42,609.17	0.00	24,490.90	24,490.90	0	24,490.90	0
001-369-905	POLICE OFF-DUTY DETAIL REIMBURSEMENTS	221,743.49		99,058.69	99,058.69	0	99,058.69	
001-369-906	POLICE MARINE PATROL REIMBURSEMENTS	28,120.23	31,765.00	15,035.67	15,035.67	0	-16,729.33	47.3300

MACHINI TORCICOSIBRE   MACHINI TORCICOSIBRE   MACHINI TORCICOSIBRE   MACHINI TORCICOSIBRE   MACHINI TORCICOSIBRE   MACHINI MENERAL   MAC	001-369-909	RED LIGHT CAMERA HEARING FEES	1,700.00	0.00	550.00	550.00	0	550.00	0
	001-369-910	VACANT FORECLOSURE	400.00	0.00	200.00	200.00	0	200.00	0
Control   Cont	001-384-000	DEBT PROCEEDS	121,105.57	0.00	0	0	0	0.00	0
101-511-00-0000   LEGISLATIVE   0	001-389-200	UNDESIGNATED RESERVE	0	3,462,964.00	0	0	0	-3,462,964.00	0.0000
D01-511-0-0-2311 DENTAL A VISION INSURANCE - DISTRICT 1		GENERAL FUND Revenue Totals	11,259,197.82	12,869,505.00	6,672,289.69	6,672,289.69	0.00	-6,197,215.31	
D01-511-0-0-2311 DENTAL A VISION INSURANCE - DISTRICT 1									
001-511-00-2312 DENTAL & VISION INSURANCE - DISTRICT 2         137.72         500.00         0         0         500.00         0.0000           001-511-00-2312 DENTAL & VISION INSURANCE - DISTRICT 4         41.54         500.00         20         0         500.00         0.0000           001-511-00-2315 DENTAL & VISION INSURANCE - DISTRICT 5         498.48         500.00         290.78         290.78         0         209.22         58.1600           001-511-00-2315 DENTAL & VISION INSURANCE - DISTRICT 7         499.48         500.00         290.78         290.78         0         209.22         58.1600           001-511-00-2315 DENTAL & VISION INSURANCE - DISTRICT 7         499.48         500.00         290.78         290.78         0         209.22         58.1600           001-511-00-4000 TRAVEL & PER DEN         729.77         3,500.00         71.13         75.117         0         2,748.83         21.4000           001-511-00-4000 TRAVEL & PER DEN         729.77         3,500.00         75.117         75.117         0         2,748.83         21.4000           001-511-00-4000 OTHAR E & PER DEN         729.73         500.00         30.1342         3,114.24         0         500.00         0         0         0         0         0         0         0         0			•						ŭ
001-511-00-2313 DENTAL& VISION INSURANCE - DISTRICT3	001-511-00-23	11 DENTAL & VISION INSURANCE - DISTRICT 1	· ·		290.78	290.78	0	209.22	58.1600
001-511-00-2315 DENTAL & VISION INSURANCE - DISTRICTS	001-511-00-23	12 DENTAL & VISION INSURANCE - DISTRICT 2			0	0			0.0000
001-511-00-2315 DENTALA VISION INSURANCE - DISTRICTS	001-511-00-23	13 DENTAL & VISION INSURANCE - DISTRICT 3	207.70	500.00	0	0	0	500.00	0.0000
01-511-00-2315   DENTAL & VISION INSURANCE - DISTRICT 6	001-511-00-23	14 DENTAL & VISION INSURANCE - DISTRICT 4	41.54	500.00	0	0	0	500.00	0.0000
011-511-00-2317   DENTAL & VISION INSURANCE - DISTRICT 7	001-511-00-23	15 DENTAL & VISION INSURANCE - DISTRICT 5	498.48	500.00	290.78	290.78	0	209.22	58.1600
01-511-00-3150 ELECTION EXPENSE	001-511-00-23	16 DENTAL & VISION INSURANCE - DISTRICT 6	498.48	500.00	290.78	290.78	0	209.22	58.1600
01-511-00-4000 TRAVEL & PER DIEM 729.77 3,500.00 751.17 751.17 0 4,2748.83 21.460 01-511-00-4100 COMMUNICATIONS SERVICES 6,293.60 7,500.00 3,213.42 3,213.42 0 4,285.08 42,850.0   001-511-00-54000 OTHER CURRENT CHARGES 458.00 500.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	001-511-00-23	17 DENTAL & VISION INSURANCE - DISTRICT 7	498.48	500.00	290.78	290.78	0	209.22	58.1600
001-511-00-4100 COMMUNICATIONS SERVICES         6,293,60         7,500,00         3,213,42         0         4,286,58         42,850           001-511-00-4900 OTHER CURRENT CHARGES         458,00         500,00         0         0         500,00         0,000           001-511-00-5400 BOOKS, SUBSCRIPTIONS & MEMBERSHIPS         2,010,46         2,800,00         3,134,24         3,134,24         0         -334,24         111,940           001-512-00-0000 EXECUTIVE MAYOR         0	001-511-00-31	50 ELECTION EXPENSE	8,649.62	25,000.00	7,113.45	7,113.45	0	17,886.55	28.4500
001-511-00-4900 OTHER CURRENT CHARGES 458.00 500.00 0 0 500.00 500.00 0.00000 01-511-00-5200 OFFICE & OPERATING SUPPLIES 257.16 50.00 0 0 0 500.00 500.00 0.00000 01-511-00-5200 OFFICE & OPERATING SUPPLIES 257.16 500.00 0 0 0 0 0 500.00 0.00000 01-511-00-5200 OFFICE & OPERATING SUPPLIES 257.16 500.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	001-511-00-400	00 TRAVEL & PER DIEM	729.77	3,500.00	751.17	751.17	0	2,748.83	21.4600
001-511-00-5200 OFFICE & OPERATING SUPPLIES         257.16         500.00         3,134.24         3,134.24         0         500.00         0.000.00           001-511-00-5400 BOOKS, SUBSCRIPTIONS & MEMBERSHIPS         2,010.46         2,800.00         3,134.24         3,134.24         0         334.24         111.940           001-512-00-20310 DENTAL & VISION INSURANCE         419.88         500.00         244.93         244.93         0         255.07         48.990           001-512-00-4000 TRAVEL & PER DIEM         0         500.00         0         0         0         500.00         0.000           01-512-00-4000 TRAVEL & PER DIEM         0         500.00         0         0         0         500.00         0.000           01-512-00-4000 TRAVEL & PER DIEM         0         500.00         0         0         0         500.00         0.000           01-512-00-4000 TRAVEL & PER DIEM         0         500.00         0         0         0         0         0         500.00         0         0         500.00         0         0         500.00         0         0         500.00         0         0         0         0         0         0         0         0         0         0         0         0 <t< td=""><td>001-511-00-410</td><td>00 COMMUNICATIONS SERVICES</td><td>6,293.60</td><td>7,500.00</td><td>3,213.42</td><td>3,213.42</td><td>0</td><td>4,286.58</td><td>42.8500</td></t<>	001-511-00-410	00 COMMUNICATIONS SERVICES	6,293.60	7,500.00	3,213.42	3,213.42	0	4,286.58	42.8500
001-511-00-5400 BOOKS, SUBSCRIPTIONS & MEMBERSHIPS         2,010.46         2,800.00         3,134.24         3,134.24         0         -334.24         111.9400           001-512-00-0000 EXECUTIVE MAYOR         0         500.00         0         0         0         500.00         0         0         0         500.00         0         0         500.00         0         0         500.00         0         0         500.00         0         0         500.00         0         500.00         0         500.00         0         500.00         0         500.00         0         500.00         0         500.00         0         500.00         0         500.00         0         0         500.00         0 <td< td=""><td>001-511-00-490</td><td>00 OTHER CURRENT CHARGES</td><td>458.00</td><td>500.00</td><td>0</td><td>0</td><td>0</td><td>500.00</td><td>0.0000</td></td<>	001-511-00-490	00 OTHER CURRENT CHARGES	458.00	500.00	0	0	0	500.00	0.0000
01-512-00-0000 EXECUTIVE MAYOR 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	001-511-00-520	00 OFFICE & OPERATING SUPPLIES	257.16	500.00	0	0	0	500.00	0.0000
001-512-00-2310 DENTAL & VISION INSURANCE         419.88         500.00         244.93         244.93         0         255.07         48.9900           001-512-00-4000 TRAVEL & PER DIEM         0         500.00         0         0         0         500.00         0.0000           001-512-00-4100 COMMUNICATIONS SERVICES         917.58         1,000.00         459.06         459.06         0         500.00         0.0000           001-512-00-5400 BOOKS, SUBSCRIPTIONS & MEMBERSHIPS         615.77         650.00         279.88         279.88         0         370.12         43.0600           001-513-00-0000 FINANCE ADMINA P LANNING         0	001-511-00-540	00 BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	2,010.46	2,800.00	3,134.24	3,134.24	0	-334.24	111.9400
001-512-00-4000 TRAVEL & PER DIEM         0         500.00         500.00         0.000-512-00-4100         COMMUNICATIONS SERVICES         917.58         1,000.00         459.06         459.06         0         540.94         45.9100           001-512-00-4000 OTHER CURRENT CHARGES         0         500.00         0         0         0         500.00         0         0         500.00         0.000           001-512-00-4000 OTHER CURRENT CHARGES         615.77         650.00         279.88         279.88         0         370.12         43.0600           001-513-00-1000 FINANCE ADMIN & PLANNING         0	001-512-00-000	00 EXECUTIVE MAYOR	0	0	0	0	0	0	0
01-512-00-4100 COMMUNICATIONS SERVICES         917.58         1,000.00         459.06         459.06         0         540.94         45.910           001-512-00-4900 OTHER CURRENT CHARGES         0         500.00         0         0         0         500.00         0.000           001-512-00-5400 BOKS, SUBSCRIPTIONS & MEMBERSHIPS         615.77         650.00         279.88         279.88         0         370.12         43.000           001-513-00-1200 REGULAR SALARIES & WAGES         474,813.89         492,028.00         283,759.24         283,759.24         0         208,266.76         57.6700           001-513-00-1200 REGULAR SALARIES & WAGES         474,813.89         492,028.00         4,200.04         4,200.04         0         4,199.96         50.000           001-513-00-1260 MOVING EXPENSE REIMBURSEMENT         20,000.00         0	001-512-00-23	10 DENTAL & VISION INSURANCE	419.88	500.00	244.93	244.93	0	255.07	48.9900
001-512-00-4900 OTHER CURRENT CHARGES         0         500.00         500.00         0         500.00         0.0000           001-512-00-5400 BOOKS, SUBSCRIPTIONS & MEMBERSHIPS         615.77         650.00         279.88         279.88         0         370.12         43.0600           001-513-00-1200 REGULAR SALARIES & MEMBERSHIPS         0 <td< td=""><td>001-512-00-40</td><td>00 TRAVEL &amp; PER DIEM</td><td>0</td><td>500.00</td><td>0</td><td>0</td><td>0</td><td>500.00</td><td>0.0000</td></td<>	001-512-00-40	00 TRAVEL & PER DIEM	0	500.00	0	0	0	500.00	0.0000
001-512-00-5400 BOOKS, SUBSCRIPTIONS & MEMBERSHIPS         615.77         650.00         279.88         279.88         0         370.12         43.0600           001-513-00-0000 FINANCE ADMIN & PLANNING         0         4,90.04         4,200.04         0         4,199.96         50.000         0 <t< td=""><td>001-512-00-410</td><td>00 COMMUNICATIONS SERVICES</td><td>917.58</td><td>1,000.00</td><td>459.06</td><td>459.06</td><td>0</td><td>540.94</td><td>45.9100</td></t<>	001-512-00-410	00 COMMUNICATIONS SERVICES	917.58	1,000.00	459.06	459.06	0	540.94	45.9100
001-513-00-0000 FINANCE ADMIN & PLANNING         0         208,268.76         57,6700           001-513-00-1250 VEHICLE ALLOWANCE - CITY MANAGER         6,461.60         8,400.00         4,200.04         4,200.04         0         4,199.96         50,0000           001-513-00-1260 MOVING EXPENSE REIMBURSEMENT         20,000.00         0.00         0 </td <td>001-512-00-490</td> <td>00 OTHER CURRENT CHARGES</td> <td>0</td> <td>500.00</td> <td>0</td> <td>0</td> <td>0</td> <td>500.00</td> <td>0.0000</td>	001-512-00-490	00 OTHER CURRENT CHARGES	0	500.00	0	0	0	500.00	0.0000
001-513-00-1200 REGULAR SALARIES & WAGES         474,813.89         492,028.00         283,759.24         283,759.24         0         208,268.76         57.6700           001-513-00-1250 VEHICLE ALLOWANCE - CITY MANAGER         6,461.60         8,400.00         4,200.04         4,200.04         0         4,199.96         50.0000           001-513-00-1260 MOVING EXPENSE REIMBURSEMENT         20,000.00         0.00         0 <td>001-512-00-540</td> <td>.00 BOOKS, SUBSCRIPTIONS &amp; MEMBERSHIPS</td> <td>615.77</td> <td>650.00</td> <td>279.88</td> <td>279.88</td> <td>0</td> <td>370.12</td> <td>43.0600</td>	001-512-00-540	.00 BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	615.77	650.00	279.88	279.88	0	370.12	43.0600
001-513-00-1250 VEHICLE ALLOWANCE - CITY MANAGER         6,461.60         8,400.00         4,200.04         4,200.04         0         4,199.96         50.0000           001-513-00-1260 MOVING EXPENSE REIMBURSEMENT         20,000.00         0.00         0         0         0         0.00         0         0         0.00         0         0         0.00         0         0         0.00         0         0         0.00         0         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         9.79.00         119.5800         0         0.00         0.00         0.00         0         1.95.00         0         0.00         0         1.300.00         33.3300         0         0.00         1.300.00         33.3300         0         1.500.00         0         1.7051.37         55.6800         0         0.00         0         1.7051.37         55.6800         0         0.00.513.00         0         1.302.00         0         26,867.01         65.1100	001-513-00-000	00 FINANCE ADMIN & PLANNING	0	0	0	0	0	0	0
001-513-00-1260 MOVING EXPENSE REIMBURSEMENT         20,000.00         0.00         0.00         0         0.00         0.00         0         0	001-513-00-120	00 REGULAR SALARIES & WAGES	474,813.89	492,028.00	283,759.24	283,759.24	0	208,268.76	57.6700
001-513-00-1400 OVERTIME PAY         814.04         500.00         597.90         597.90         0         -97.90         119.5800           001-513-00-1530 BILINGUAL PAY         0         1,950.00         650.00         650.00         0         1,300.00         33.3300           001-513-00-2100 FICA/MEDICARE TAXES         37,292.61         38,470.00         21,418.63         21,418.63         0         17,051.37         55.6800           001-513-00-2200 RETIREMENT CONTRIBUTIONS         69,799.60         78,724.00         46,323.12         46,323.12         0         32,400.88         58.8400           001-513-00-2300 HEALTH INSURANCE         65,384.71         77,000.00         50,132.99         50,132.99         0         26,867.01         65.1100           001-513-00-2310 DENTAL & VISION INSURANCE         2,843.57         4,800.00         3,047.39         3,047.39         0         1,752.61         63.4900           001-513-00-2320 LIFE INSURANCE         2,038.76         2,400.00         1,505.01         1,505.01         0         894.99         62.7100           001-513-00-2330 DISABILITY INSURANCE         5,184.40         5,800.00         3,125.10         3,125.10         0         2,674.90         53.8800           001-513-00-3300 PROFESSIONAL SERVICES         19,145.89	001-513-00-12	50 VEHICLE ALLOWANCE - CITY MANAGER	6,461.60	8,400.00	4,200.04	4,200.04	0	4,199.96	50.0000
001-513-00-1530 BILINGUAL PAY         0         1,950.00         650.00         650.00         0         1,300.00         33.3300           001-513-00-2100 FICA/MEDICARE TAXES         37,292.61         38,470.00         21,418.63         21,418.63         0         17,051.37         55.6800           001-513-00-2200 RETIREMENT CONTRIBUTIONS         69,799.60         78,724.00         46,323.12         46,323.12         0         32,400.88         58.8400           001-513-00-2300 HEALTH INSURANCE         65,384.71         77,000.00         50,132.99         50,132.99         0         26,867.01         65.1100           001-513-00-2310 DENTAL & VISION INSURANCE         2,843.57         4,800.00         3,047.39         3,047.39         0         1,752.61         63.4900           001-513-00-2320 LIFE INSURANCE         2,038.76         2,400.00         1,505.01         1,505.01         0         894.99         62.7100           001-513-00-2330 DISABILITY INSURANCE         5,184.40         5,800.00         3,125.10         3,125.10         0         2,674.90         53.8800           001-513-00-3100 PROFESSIONAL SERVICES         19,145.89         28,000.00         20,304.67         0         7,695.33         72.5200           001-513-00-3400 PLANNING SERVICE         13,227.50 <td< td=""><td>001-513-00-120</td><td>60 MOVING EXPENSE REIMBURSEMENT</td><td>20,000.00</td><td>0.00</td><td>0</td><td>0</td><td>0</td><td>0.00</td><td>0</td></td<>	001-513-00-120	60 MOVING EXPENSE REIMBURSEMENT	20,000.00	0.00	0	0	0	0.00	0
001-513-00-2100 FICA/MEDICARE TAXES       37,292.61       38,470.00       21,418.63       21,418.63       0       17,051.37       55.6800         001-513-00-2200 RETIREMENT CONTRIBUTIONS       69,799.60       78,724.00       46,323.12       46,323.12       0       32,400.88       58.8400         001-513-00-2300 HEALTH INSURANCE       65,384.71       77,000.00       50,132.99       50,132.99       0       26,867.01       65.1100         001-513-00-2310 DENTAL & VISION INSURANCE       2,843.57       4,800.00       3,047.39       3,047.39       0       1,752.61       63.4900         001-513-00-2320 LIFE INSURANCE       2,038.76       2,400.00       1,505.01       1,505.01       0       894.99       62.7100         001-513-00-2330 DISABILITY INSURANCE       5,184.40       5,800.00       3,125.10       3,125.10       0       2,674.90       53.8800         001-513-00-3100 PROFESSIONAL SERVICES       19,145.89       28,000.00       20,304.67       20,304.67       0       7,695.33       72.5200         001-513-00-3400 PLANNING SERVICE       13,227.50       3,000.00       9,195.00       9,195.00       0       -6,195.00       306.5000	001-513-00-14	.00 OVERTIME PAY	814.04	500.00	597.90	597.90	0	-97.90	119.5800
001-513-00-2200 RETIREMENT CONTRIBUTIONS       69,799.60       78,724.00       46,323.12       46,323.12       0       32,400.88       58.8400         001-513-00-2300 HEALTH INSURANCE       65,384.71       77,000.00       50,132.99       50,132.99       0       26,867.01       65.1100         001-513-00-2310 DENTAL & VISION INSURANCE       2,843.57       4,800.00       3,047.39       3,047.39       0       1,752.61       63.4900         001-513-00-2320 LIFE INSURANCE       2,038.76       2,400.00       1,505.01       1,505.01       0       894.99       62.7100         001-513-00-2330 DISABILITY INSURANCE       5,184.40       5,800.00       3,125.10       3,125.10       0       2,674.90       53.8800         001-513-00-3100 PROFESSIONAL SERVICES       19,145.89       28,000.00       20,304.67       20,304.67       0       7,695.33       72.5200         001-513-00-3400 PLANNING SERVICE       13,227.50       3,000.00       9,195.00       9,195.00       0       -6,195.00       306.5000	001-513-00-15	30 BILINGUAL PAY	0	1,950.00	650.00	650.00	0	1,300.00	33.3300
001-513-00-2300 HEALTH INSURANCE       65,384.71       77,000.00       50,132.99       50,132.99       0       26,867.01       65.1100         001-513-00-2310 DENTAL & VISION INSURANCE       2,843.57       4,800.00       3,047.39       3,047.39       0       1,752.61       63.4900         001-513-00-2320 LIFE INSURANCE       2,038.76       2,400.00       1,505.01       1,505.01       0       894.99       62.7100         001-513-00-2330 DISABILITY INSURANCE       5,184.40       5,800.00       3,125.10       3,125.10       0       2,674.90       53.8800         001-513-00-3100 PROFESSIONAL SERVICES       19,145.89       28,000.00       20,304.67       20,304.67       0       7,695.33       72.5200         001-513-00-3400 PLANNING SERVICE       13,227.50       3,000.00       9,195.00       9,195.00       0       -6,195.00       306.5000	001-513-00-210	00 FICA/MEDICARE TAXES	37,292.61	38,470.00	21,418.63	21,418.63	0	17,051.37	55.6800
001-513-00-2310 DENTAL & VISION INSURANCE       2,843.57       4,800.00       3,047.39       3,047.39       0       1,752.61       63.4900         001-513-00-2320 LIFE INSURANCE       2,038.76       2,400.00       1,505.01       1,505.01       0       894.99       62.7100         001-513-00-2330 DISABILITY INSURANCE       5,184.40       5,800.00       3,125.10       3,125.10       0       2,674.90       53.8800         001-513-00-3100 PROFESSIONAL SERVICES       19,145.89       28,000.00       20,304.67       20,304.67       0       7,695.33       72.5200         001-513-00-3400 PLANNING SERVICE       13,227.50       3,000.00       9,195.00       9,195.00       0       -6,195.00       306.5000	001-513-00-220	00 RETIREMENT CONTRIBUTIONS	69,799.60	78,724.00	46,323.12	46,323.12	0	32,400.88	58.8400
001-513-00-2320 LIFE INSURANCE       2,038.76       2,400.00       1,505.01       1,505.01       0       894.99       62.7100         001-513-00-2330 DISABILITY INSURANCE       5,184.40       5,800.00       3,125.10       0       2,674.90       53.8800         001-513-00-3100 PROFESSIONAL SERVICES       19,145.89       28,000.00       20,304.67       20,304.67       0       7,695.33       72.5200         001-513-00-3400 PLANNING SERVICE       13,227.50       3,000.00       9,195.00       9,195.00       0       -6,195.00       306.5000	001-513-00-230	00 HEALTH INSURANCE	65,384.71	77,000.00	50,132.99	50,132.99	0	26,867.01	65.1100
001-513-00-2330 DISABILITY INSURANCE       5,184.40       5,800.00       3,125.10       0       2,674.90       53.8800         001-513-00-3100 PROFESSIONAL SERVICES       19,145.89       28,000.00       20,304.67       20,304.67       0       7,695.33       72.5200         001-513-00-3400 PLANNING SERVICE       13,227.50       3,000.00       9,195.00       9,195.00       0       -6,195.00       306.5000	001-513-00-23	10 DENTAL & VISION INSURANCE	2,843.57	4,800.00	3,047.39	3,047.39	0	1,752.61	63.4900
001-513-00-3100 PROFESSIONAL SERVICES       19,145.89       28,000.00       20,304.67       20,304.67       0       7,695.33       72.5200         001-513-00-3400 PLANNING SERVICE       13,227.50       3,000.00       9,195.00       9,195.00       0       -6,195.00       306.5000	001-513-00-23	20 LIFE INSURANCE	2,038.76	2,400.00	1,505.01	1,505.01	0	894.99	62.7100
001-513-00-3100 PROFESSIONAL SERVICES       19,145.89       28,000.00       20,304.67       20,304.67       0       7,695.33       72.5200         001-513-00-3400 PLANNING SERVICE       13,227.50       3,000.00       9,195.00       9,195.00       0       -6,195.00       306.5000	001-513-00-23	30 DISABILITY INSURANCE	5,184.40	5,800.00	3,125.10	3,125.10	0	2,674.90	
001-513-00-3400 PLANNING SERVICE 13,227.50 3,000.00 9,195.00 0 -6,195.00 306.5000	001-513-00-310	00 PROFESSIONAL SERVICES	19,145.89		20,304.67	20,304.67	0	7,695.33	72.5200
001-513-00-4000 TRAVEL & PER DIEM 1,830.20 2,500.00 978.28 978.28 0 1,521.72 39.1300	001-513-00-340	.00 PLANNING SERVICE	13,227.50		9,195.00		0	-6,195.00	306.5000
	001-513-00-40	00 TRAVEL & PER DIEM	1,830.20	2,500.00	978.28	978.28	0	1,521.72	39.1300

001-513-00-4410 RENTALS & LEASES - VEHICLES	255.12	7,200.00	3,562.44	3,562.44	0	3,637.56	49.4800
001-513-00-4420 RENTALS & LEASES - STORAGE UNIT	0	4,000.00	1,310.00	1,310.00	0	2,690.00	32.7500
001-513-00-4610 REPAIRS & MAINTENANCE - VEHICLES	1,913.85	800.00	0	0	0	800.00	0.0000
001-513-00-4700 PRINTING & BINDING	127.00	200.00	0	0	0	200.00	0.0000
001-513-00-4710 CODIFICATION EXPENSES	2,517.14	6,500.00	5,103.80	5,103.80	0	1,396.20	78.5200
001-513-00-4900 OTHER CURRENT CHARGES	2,732.20	500.00	56.00	56.00	0	444.00	11.2000
001-513-00-4910 LEGAL ADVERTISING	1,723.50	2,000.00	977.04	977.04	0	1,022.96	48.8500
001-513-00-5230 FUEL EXPENSE	151.77	500.00	64.70	64.70	0	435.30	12.9400
001-513-00-5400 BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	2,203.55	6,000.00	2,337.76	2,337.76	0	3,662.24	38.9600
001-513-00-5500 TRAINING	696.52	2,000.00	0.00	0.00	0	2,000.00	0.0000
001-513-00-6417 CIP - EQUIPMENT - VEHICLES	29,504.67	0.00	0	0	0	0.00	0
001-513-00-7100 PRINCIPAL PAYMENT	3,312.78	0.00	0	0	0	0.00	0
001-513-00-7200 INTEREST PAYMENT	1,437.14	0.00	0	0	0	0.00	0
001-519-00-0000 GENERAL GOVERNMENT	0	0	0	0	0	0	0
001-519-00-3100 OTHER PROFESSIONAL SERVICES	3,960.00	0.00	3,200.00	3,200.00	0	-3,200.00	0
001-519-00-3110 LEGAL SERVICES	177,319.48	160,000.00	81,923.94	81,923.94	0	78,076.06	51.2000
001-519-00-3120 ENGINEERING FEES	41,613.55	45,000.00	8,745.71	8,745.71	0	36,254.29	19.4300
001-519-00-3140 INFORMATION TECHNOLOGY EXPENSE	14,420.12	12,000.00	5,636.64	5,636.64	0	6,363.36	46.9700
001-519-00-3200 AUDITING & ACCOUNTING	27,460.00	32,000.00	15,000.00	15,000.00	0	17,000.00	46.8800
001-519-00-3400 CONTRACTUAL SERVICES	109,275.44	45,000.00	46,982.58	46,982.58	0	-1,982.58	104.4100
001-519-00-3405 BUILDING PERMITS	298,901.26	160,000.00	150,441.41	150,441.41	0	9,558.59	94.0300
001-519-00-3410 JANITORIAL SERVICES	2,472.00	3,000.00	1,236.00	1,236.00	0	1,764.00	41.2000
001-519-00-3415 WEBSITE/SOCIAL MEDIA	4,804.54	5,000.00	4,818.78	4,818.78	0	181.22	96.3800
001-519-00-3417 EMERGENCY EXPENSES - HURRICANE	0	0.00	364,903.39	364,903.39	0	-364,903.39	0
001-519-00-3420 LANDSCAPING SERVICES	11,212.50	0.00	27,573.00	27,573.00	0	-27,573.00	0
001-519-00-3440 FIRE PROTECTION	2,088,195.08	2,822,111.00	2,814,234.72	2,814,234.72	0	7,876.28	99.7200
001-519-00-4100 COMMUNICATIONS SERVICES	11,487.70	12,000.00	4,994.19	4,994.19	0	7,005.81	41.6200
001-519-00-4200 FREIGHT & POSTAGE	3,240.34	4,700.00	1,169.28	1,169.28	0	3,530.72	24.8800
001-519-00-4300 UTILITY/ELECTRIC/WATER	8,269.17	10,000.00	3,234.46	3,234.46	0	6,765.54	32.3400
001-519-00-4310 SOLID WASTE DISPOSAL/YARDWASTE	809,680.03	812,000.00	403,964.00	403,964.00	0	408,036.00	49.7500
001-519-00-4500 INSURANCE	232,968.00	250,000.00	84,831.00	84,831.00	0	165,169.00	33.9300
001-519-00-4600 REPAIRS & MAINTENANCE - GENERAL	15,971.43	5,000.00	14,759.81	14,759.81	0	-9,759.81	295.2000
001-519-00-4700 PRINTING & BINDING	10,937.51	14,500.00	3,005.37	3,005.37	0	11,494.63	20.7300
001-519-00-4800 SPECIAL EVENTS	28,559.32	80,000.00	42,020.22	42,020.22	0	37,979.78	52.5300
001-519-00-4810 TREE BOARD PROMOTIONS & EVENTS	0	6,000.00	700.00	700.00	0	5,300.00	11.6700
001-519-00-4820 SOLID WASTE COMMITTEE PROMOTIONS & EVENT	0	1,500.00	284.95	284.95	0	1,215.05	19.0000
001-519-00-4900 OTHER CURRENT CHARGES	2,047.29	5,000.00	364.03	364.03	0	4,635.97	7.2800
001-519-00-4910 LEGAL ADVERTISING	4,228.38	5,000.00	2,372.72	2,372.72	0	2,627.28	47.4500
001-519-00-5200 OFFICE & OPERATING SUPPLIES	9,609.66	10,000.00	14,559.63	14,559.63	0	-4,559.63	145.6000
001-519-00-5400 BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	2,384.72	3,000.00	1,816.26	1,816.26	0	1,183.74	60.5400
001-519-00-6300 CAPITAL IMPROVEMENTS	5,896.19	0.00	0	0	0	0.00	0

001-519-00-8300 CONTRIBUTIONS & DONATIONS	1,800.00	3,000.00	3,100.00	3,100.00	0	-100.00	103.3300
001-519-00-8310 NEIGHBORHOOD GRANT PROGRAM	0	60,000.00	12,000.00	12,000.00	0	48,000.00	20.0000
001-521-00-0000 POLICE	0	0	0	0	0	0	0
001-521-00-1200 REGULAR SALARIES & WAGES	1,749,844.55	1,822,955.00	851,092.02	851,092.02	0	971,862.98	46.6900
001-521-00-1210 REGULAR SALARIES & WAGES - CROSSING GUAR	50,530.05	62,000.00	27,746.40	27,746.40	0	34,253.60	44.7500
001-521-00-1215 HOLIDAY PAY	59,873.34	60,000.00	36,780.24	36,780.24	0	23,219.76	61.3000
001-521-00-1220 LONGEVITY PAY	7,750.00	8,000.00	8,000.00	8,000.00	0	0.00	100.0000
001-521-00-1400 OVERTIME PAY	10,412.58	25,000.00	17,241.41	17,241.41	0	7,758.59	68.9700
001-521-00-1500 INCENTIVE PAY	17,935.33	20,000.00	8,653.71	8,653.71	0	11,346.29	43.2700
001-521-00-1505 POLICE OFF-DUTY DETAIL PAY	206,513.69	0.00	96,302.32	96,302.32	0	-96,302.32	0
001-521-00-1506 POLICE LAKE CONWAY MARINE PATROL PAY	29,200.00	33,600.00	3,000.00	3,000.00	0	30,600.00	8.9300
001-521-00-1520 SPECIAL ASSIGNMENT PAY	17,422.50	24,204.00	9,894.00	9,894.00	0	14,310.00	40.8800
001-521-00-1530 BILINGUAL PAY	3,625.00	4,550.00	1,625.00	1,625.00	0	2,925.00	35.7100
001-521-00-2100 FICA/MEDICARE TAXES	161,837.64	157,614.00	80,269.66	80,269.66	0	77,344.34	50.9300
001-521-00-2200 RETIREMENT CONTRIBUTIONS	339,123.47	358,980.00	168,102.77	168,102.77	0	190,877.23	46.8300
001-521-00-2300 HEALTH INSURANCE	288,452.62	338,000.00	177,069.25	177,069.25	0	160,930.75	52.3900
001-521-00-2310 DENTAL & VISION INSURANCE	8,352.66	17,000.00	9,382.96	9,382.96	0	7,617.04	55.1900
001-521-00-2320 LIFE INSURANCE	8,277.26	8,900.00	4,770.10	4,770.10	0	4,129.90	53.6000
001-521-00-2330 DISABILITY INSURANCE	21,552.42	24,000.00	10,440.43	10,440.43	0	13,559.57	43.5000
001-521-00-3100 TECHNOLOGY SUPPORT/SERVICES	61,760.09	153,000.00	19,719.05	19,719.05	0	133,280.95	12.8900
001-521-00-3105 OTHER PROFESSIONAL SERVICES	7,500.00	0.00	425.00	425.00	0	-425.00	0
001-521-00-3110 LEGAL SERVICES	8,939.54	10,000.00	5,661.50	5,661.50	0	4,338.50	56.6200
001-521-00-3120 NEW HIRE EXPENSES	1,695.82	3,000.00	3,483.11	3,483.11	0	-483.11	116.1000
001-521-00-3405 RED LIGHT CAMERA FEES	298,854.84	336,000.00	139,548.38	139,548.38	0	196,451.62	41.5300
001-521-00-3406 LICENSE PLATE READERS/VIDEO MONITORING	0.00	53,500.00	0	0	0	53,500.00	0.0000
001-521-00-3410 JANITORIAL SERVICES	2,748.00	3,000.00	1,374.00	1,374.00	0	1,626.00	45.8000
001-521-00-4000 TRAVEL & PER DIEM	6,951.88	7,000.00	4,467.05	4,467.05	0	2,532.95	63.8200
001-521-00-4100 COMMUNICATIONS SERVICES	26,396.11	30,000.00	13,089.71	13,089.71	0	16,910.29	43.6300
001-521-00-4110 DISPATCH SERVICE	53,130.50	73,000.00	10,818.90	10,818.90	0	62,181.10	14.8200
001-521-00-4200 POSTAGE & FREIGHT	368.59	2,000.00	12.02	12.02	0	1,987.98	0.6000
001-521-00-4300 UTILITY/ELECTRIC/WATER	4,822.33	5,500.00	1,816.11	1,816.11	0	3,683.89	33.0200
001-521-00-4410 RENTALS & LEASES - VEHICLES	30,351.72	250,000.00	94,876.63	94,876.63	0	155,123.37	37.9500
001-521-00-4420 RENTALS & LEASES - STORAGE UNIT	0	1,500.00	555.00	555.00	0	945.00	37.0000
001-521-00-4600 REPAIRS & MAINTENANCE - GENERAL	5,527.67	5,000.00	2,332.40	2,332.40	0	2,667.60	46.6500
001-521-00-4610 REPAIRS & MAINTENANCE - VEHICLES	15,473.37	15,000.00	12,919.33	12,919.33	0	2,080.67	86.1300
001-521-00-4620 REPAIRS & MAINTENANCE - RADAR GUNS	3,465.26	5,000.00	1,210.00	1,210.00	0	3,790.00	24.2000
001-521-00-4700 PRINTING & BINDING	3,706.98	4,500.00	1,789.95	1,789.95	0	2,710.05	39.7800
001-521-00-4800 COMMUNITY PROMOTIONS	2,740.28	5,000.00	5,363.29	5,363.29	0	-363.29	107.2700
001-521-00-4900 OTHER CURRENT CHARGES	3,716.17	1,500.00	1,618.53	1,618.53	0	-118.53	107.9000
001-521-00-4910 LEGAL ADVERTISING	0	500.00	0	0	0	500.00	0.0000
001-521-00-4920 MARINE EXPENSES	7,099.51	10,000.00	3,515.29	3,515.29	0	6,484.71	35.1500

001-521-00-5200 OFFICE & OPERATING SUPPLIES	7,825.34	10,000.00	1,922.07	1,922.07	0	8,077.93	19.2200
001-521-00-5205 COMPUTER AND SOFTWARE	1,581.03	12,000.00	221.13	221.13	0	11,778.87	1.8400
001-521-00-5210 UNIFORMS	17,133.36	15,000.00	18,460.79	18,460.79	0	-3,460.79	123.0700
001-521-00-5230 FUEL EXPENSE	76,627.46	80,000.00	30,849.79	30,849.79	0	49,150.21	38.5600
001-521-00-5240 COLLEGE TUITION REIMBURSEMENT	1,545.12	9,000.00	2,525.97	2,525.97	0	6,474.03	28.0700
001-521-00-5245 RADIOS	2,126.40	13,000.00	0	0	0	13,000.00	0.0000
001-521-00-5250 POLICE NON-CAPITAL EQUIPMENT	57,124.39	0.00	5,328.17	5,328.17	0	-5,328.17	0
001-521-00-5400 BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	847.17	1,500.00	584.88	584.88	0	915.12	38.9900
001-521-00-5500 TRAINING	6,139.39	7,500.00	564.82	564.82	0	6,935.18	7.5300
001-521-00-6305 POLICE DEPARTMENT BOAT DOCK	0	0.00	105,107.94	105,107.94	0	-105,107.94	0
001-521-00-6400 CAPITAL - EQUIPMENT	26,586.70	0.00	0	0	0	0.00	0
001-521-00-6417 CAPITAL - VEHICLES	141,525.42	0.00	0	0	0	0.00	0
001-521-00-7100	258,346.21	0.00	0	0	0	0.00	0
001-521-00-7200	54,774.72	0.00	0	0	0	0.00	0
001-541-00-0000 PUBLIC WORKS	0	0	0	0	0	0	0
001-541-00-1200 REGULAR SALARIES & WAGES	210,976.41	234,209.00	121,212.81	121,212.81	0	112,996.19	51.7500
001-541-00-1400 OVERTIME PAY	0	500.00	233.10	233.10	0	266.90	46.6200
001-541-00-1530 BILINGUAL PAY	0	0.00	325.00	325.00	0	-325.00	0
001-541-00-2100 FICA/MEDICARE TAXES	15,383.89	17,955.00	9,188.00	9,188.00	0	8,767.00	51.1700
001-541-00-2200 RETIREMENT CONTRIBUTIONS	30,283.33	37,473.00	19,783.66	19,783.66	0	17,689.34	52.7900
001-541-00-2300 HEALTH INSURANCE	44,373.85	69,000.00	34,582.80	34,582.80	0	34,417.20	50.1200
001-541-00-2310 DENTAL & VISION INSURANCE	1,379.45	3,400.00	1,484.20	1,484.20	0	1,915.80	43.6500
001-541-00-2320 LIFE INSURANCE	896.82	1,200.00	695.76	695.76	0	504.24	57.9800
001-541-00-2330 DISABILITY INSURANCE	2,554.55	3,500.00	1,703.62	1,703.62	0	1,796.38	48.6700
001-541-00-3100 PROFESSIONAL SERVICES	0	500.00	0	0	0	500.00	0.0000
001-541-00-3140 TEMPORARY LABOR	0	1,000.00	0	0	0	1,000.00	0.0000
001-541-00-3150 INFORMATION TECHNOLOGY EXPENSE	6,785.00	13,000.00	4,398.69	4,398.69	0	8,601.31	33.8400
001-541-00-3400 CONTRACTUAL SERVICES	38,079.80	12,000.00	8,329.57	8,329.57	0	3,670.43	69.4100
001-541-00-3420 LANDSCAPING SERVICES	28,800.00	55,000.00	21,240.00	21,240.00	0	33,760.00	38.6200
001-541-00-4000 TRAVEL & PER DIEM	0	1,000.00	0	0	0	1,000.00	0.0000
001-541-00-4100 COMMUNICATIONS SERVICES	6,210.90	6,500.00	3,093.02	3,093.02	0	3,406.98	47.5800
001-541-00-4300 UTILITY/ELECTRIC/WATER	101,918.31	120,000.00	41,086.85	41,086.85	0	78,913.15	34.2400
001-541-00-4410 RENTALS & LEASES - VEHICLES	11,075.36	42,000.00	14,706.78	14,706.78	0	27,293.22	35.0200
001-541-00-4420 RENTALS & LEASES - EQUIPMENT	0	5,000.00	0	0	0	5,000.00	0.0000
001-541-00-4600 REPAIRS & MAINTENANCE - GENERAL	10,883.13	25,000.00	2,987.51	2,987.51	0	22,012.49	11.9500
001-541-00-4610 REPAIRS & MAINTENANCE - VEHICLES & EQUIP	35,738.96	18,000.00	8,128.07	8,128.07	0	9,871.93	45.1600
001-541-00-4670 REPAIRS & MAINTENANCE - PARKS	23,085.13	45,000.00	2,121.78	2,121.78	0	42,878.22	4.7200
001-541-00-4675 REPAIRS & MAINTENANCE - BOAT RAMPS	619.57	2,500.00	9.52	9.52	0	2,490.48	0.3800
001-541-00-4680 REPAIRS & MAINTENANCE - ROADS	31,223.24	45,000.00	5,542.52	5,542.52	0	39,457.48	12.3200
001-541-00-4690 URBAN FORESTRY	115,071.50	125,000.00	33,126.00	33,126.00	0	91,874.00	26.5000
001-541-00-4700 PRINTING & BINDING	2,544.07	3,000.00	1,234.09	1,234.09	0	1,765.91	41.1400

004 544 00 404								
001-541-00-490	00 OTHER CURRENT CHARGES	25.00	100.00	0	0	0	100.00	0.0000
001-541-00-520	00 OPERATING SUPPLIES	4,880.93	12,000.00	1,151.15	1,151.15	0	10,848.85	9.5900
001-541-00-523	LO UNIFORMS	1,869.47	3,600.00	0	0	0	3,600.00	0.0000
001-541-00-522	20 PROTECTIVE CLOTHING	338.84	2,000.00	0	0	0	2,000.00	0.0000
001-541-00-523	30 FUEL EXPENSE	12,239.36	15,000.00	4,975.50	4,975.50	0	10,024.50	33.1700
001-541-00-524	10 SMALL TOOLS & EQUIPMENT	3,781.58	7,500.00	231.88	231.88	0	7,268.12	3.0900
001-541-00-540	00 BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	233.99	1,500.00	110.34	110.34	0	1,389.66	7.3600
001-541-00-550	00 TRAINING	0.00	6,000.00	0	0	0	6,000.00	0.0000
001-541-00-632	20 CIP - RESURFACING & CURBING	15,689.60	0.00	0	0	0	0.00	0
001-541-00-633	30 CIP - SIDEWALKS	626,363.00	250,000.00	220,567.50	220,567.50	0	29,432.50	88.2300
001-541-00-637	75 CIP - FENCING	5,450.00	0.00	0	0	0	0.00	0
001-541-00-638	30 CIP - PARK IMPROVEMENTS	0	20,000.00	0	0	0	20,000.00	0.0000
001-541-00-643	30 CAPITAL - EQUIPMENT	30,273.63	15,000.00	0	0	0	15,000.00	0.0000
001-541-00-710	00 PRINCIPAL PAYMENT	8,531.51	0.00	0	0	0	0.00	0
001-541-00-720	00 INTEREST PAYMENT	10,000.93	0.00	0	0	0	0.00	0
001-584-00-000	00 NON-OPERATING	0	0	0	0	0	0	0
001-584-00-710	00 PAYMENT ON BOND - PRINCIPAL	101,880.93	214,000.00	0	0	0	214,000.00	0.0000
001-584-00-720	00 BOND DEBT - INTEREST	52,955.23	50,000.00	24,426.41	24,426.41	0	25,573.59	48.8500
001-590-00-000	00 RESERVES	0	0	0	0	0	0	0
001-590-00-271	10 UNDESIGNATED RESERVE	0	1,913,732.00	0	0	0	1,913,732.00	0.0000
	GENERAL FUND Expenditure Totals	10,484,891.71	12,869,505.00	7,180,087.68	7,180,087.68	0.00	5,689,417.32	
102-324-310	IMPACT FEES - RESIDENTIAL - TRANSPORTATI	3,414.00	0.00	0	0	0	0.00	0
102-324-310 102-361-100	IMPACT FEES - RESIDENTIAL - TRANSPORTATI INTEREST - TRANSPORTATION IMPACT	3,414.00 2,727.09	0.00 500.00	•	-	0	0.00 898.67	ŭ
		3,414.00 2,727.09 0	500.00	0 1,398.67 0	0 1,398.67 0	-	898.67	279.7300
102-361-100	INTEREST - TRANSPORTATION IMPACT	2,727.09 0		1,398.67 0	1,398.67	0		ŭ
102-361-100	INTEREST - TRANSPORTATION IMPACT UNDESIGNATED RESERVE - TRANSPORTATION IM	2,727.09	500.00 127,726.00	1,398.67	1,398.67 0	0	898.67 -127,726.00	279.7300
102-361-100 102-389-200	INTEREST - TRANSPORTATION IMPACT UNDESIGNATED RESERVE - TRANSPORTATION IM TRANSPORTATION IMPACT FEE FUND Revenue	2,727.09 0	500.00 127,726.00 <b>128,226.00</b>	1,398.67 0	1,398.67 0 1,398.67	0 0 <b>0.00</b>	898.67 -127,726.00 -126,827.33	279.7300 0.0000
102-361-100 102-389-200 102-541-00-310	INTEREST - TRANSPORTATION IMPACT UNDESIGNATED RESERVE - TRANSPORTATION IM	2,727.09 0 <b>6,141.09</b>	500.00 127,726.00	1,398.67 0 <b>1,398.67</b>	1,398.67 0	0	898.67 -127,726.00 - <b>126,827.33</b> 65,000.00	279.7300 0.0000 0.0000
102-361-100 102-389-200 102-541-00-310	INTEREST - TRANSPORTATION IMPACT UNDESIGNATED RESERVE - TRANSPORTATION IM TRANSPORTATION IMPACT FEE FUND Revenue  00 PROFESSIONAL SERVICES	2,727.09 0 <b>6,141.09</b>	500.00 127,726.00 <b>128,226.00</b> 65,000.00	1,398.67 0 <b>1,398.67</b>	1,398.67 0 <b>1,398.67</b>	0 0 <b>0.00</b>	898.67 -127,726.00 -126,827.33	279.7300 0.0000
102-361-100 102-389-200 102-541-00-310	INTEREST - TRANSPORTATION IMPACT UNDESIGNATED RESERVE - TRANSPORTATION IM TRANSPORTATION IMPACT FEE FUND Revenue  OPROFESSIONAL SERVICES UNDESIGNATED RESERVE - TRANSPORTATION IM	2,727.09 0 <b>6,141.09</b> 0 0	500.00 127,726.00 <b>128,226.00</b> 65,000.00 63,226.00	1,398.67 0 <b>1,398.67</b> 0 0	1,398.67 0 <b>1,398.67</b> 0 0	0 0 <b>0.00</b>	898.67 -127,726.00 <b>-126,827.33</b> 65,000.00 63,226.00	279.7300 0.0000 0.0000
102-361-100 102-389-200 102-541-00-310	INTEREST - TRANSPORTATION IMPACT UNDESIGNATED RESERVE - TRANSPORTATION IM TRANSPORTATION IMPACT FEE FUND Revenue  OPROFESSIONAL SERVICES UNDESIGNATED RESERVE - TRANSPORTATION IM	2,727.09 0 <b>6,141.09</b> 0 0 <b>0.00</b>	500.00 127,726.00 <b>128,226.00</b> 65,000.00 63,226.00	1,398.67 0 <b>1,398.67</b> 0 0	1,398.67 0 <b>1,398.67</b> 0 0	0 0 <b>0.00</b>	898.67 -127,726.00 <b>-126,827.33</b> 65,000.00 63,226.00	279.7300 0.0000 0.0000
102-361-100 102-389-200 102-541-00-310 102-590-00-272	INTEREST - TRANSPORTATION IMPACT UNDESIGNATED RESERVE - TRANSPORTATION IM TRANSPORTATION IMPACT FEE FUND Revenue  OPROFESSIONAL SERVICES UNDESIGNATED RESERVE - TRANSPORTATION IM TRANSPORTATION IMPACT F Expenditure Tot	2,727.09 0 <b>6,141.09</b> 0 0 0.00	500.00 127,726.00 128,226.00 65,000.00 63,226.00 128,226.00	1,398.67 0 1,398.67 0 0	1,398.67 0 1,398.67 0 0	0 0 0.00	898.67 -127,726.00 -126,827.33 65,000.00 63,226.00 128,226.00	279.7300 0.0000 0.0000 0.0000
102-361-100 102-389-200 102-541-00-310 102-590-00-273 103-331-100 103-331-110	INTEREST - TRANSPORTATION IMPACT UNDESIGNATED RESERVE - TRANSPORTATION IM TRANSPORTATION IMPACT FEE FUND Revenue  OF PROFESSIONAL SERVICES UNDESIGNATED RESERVE - TRANSPORTATION IM TRANSPORTATION IMPACT F Expenditure Tot  FEMA REIMBURSEMENT - FEDERAL - FUND 103 FEMA REIMBURSEMENT - STATE - FUND 103	2,727.09 0 <b>6,141.09</b> 0 0 <b>0.00</b> 165,025.62 18,336.18	500.00 127,726.00 128,226.00 65,000.00 63,226.00 128,226.00 0.00	1,398.67 0 1,398.67 0 0 0.00	1,398.67 0 1,398.67 0 0 0.00	0 0 0.00 0 0 0.00	898.67 -127,726.00 -126,827.33  65,000.00 63,226.00  128,226.00  0.00 0.00	279.7300 0.0000 0.0000 0.0000
102-361-100 102-389-200 102-541-00-310 102-590-00-273 103-331-100 103-331-110 103-331-900	INTEREST - TRANSPORTATION IMPACT UNDESIGNATED RESERVE - TRANSPORTATION IM TRANSPORTATION IMPACT FEE FUND Revenue  OPROFESSIONAL SERVICES UNDESIGNATED RESERVE - TRANSPORTATION IM TRANSPORTATION IMPACT F Expenditure Tot  FEMA REIMBURSEMENT - FEDERAL - FUND 103 FEMA REIMBURSEMENT - STATE - FUND 103 ARPA-CORONAVIRUS LOCAL FISCAL RECOVERY	2,727.09 0 <b>6,141.09</b> 0 0 <b>0.00</b> 165,025.62 18,336.18 274,526.91	500.00 127,726.00 128,226.00 65,000.00 63,226.00 128,226.00 0.00 0.00	1,398.67 0 1,398.67 0 0 0.00	1,398.67 0 1,398.67 0 0 0.00	0 0 0.00 0 0 0.00	898.67 -127,726.00 -126,827.33  65,000.00 63,226.00  128,226.00  0.00 0.00 0.00	279.7300 0.0000 0.0000 0.0000 0.0000
102-361-100 102-389-200 102-541-00-310 102-590-00-273 103-331-100 103-331-110 103-331-900 103-343-900	INTEREST - TRANSPORTATION IMPACT UNDESIGNATED RESERVE - TRANSPORTATION IM TRANSPORTATION IMPACT FEE FUND Revenue  O PROFESSIONAL SERVICES UNDESIGNATED RESERVE - TRANSPORTATION IM TRANSPORTATION IMPACT F Expenditure Tot  FEMA REIMBURSEMENT - FEDERAL - FUND 103 FEMA REIMBURSEMENT - STATE - FUND 103 ARPA-CORONAVIRUS LOCAL FISCAL RECOVERY SERVICE CHARGE - STORMWATER	2,727.09 0 <b>6,141.09</b> 0 0 0 <b>0.00</b> 165,025.62 18,336.18 274,526.91 458,771.51	500.00 127,726.00 128,226.00 65,000.00 63,226.00 128,226.00 0.00 0.00 0.00 465,612.00	1,398.67 0 1,398.67 0 0 0 0.00	1,398.67 0 1,398.67 0 0 0.00	0 0 0.00 0 0 0.00	898.67 -127,726.00 -126,827.33  65,000.00 63,226.00  128,226.00  0.00 0.00 0.00 -103,573.76	279.7300 0.0000 0.0000 0.0000 0.0000
102-361-100 102-389-200 102-541-00-310 102-590-00-273 103-331-100 103-331-900 103-343-900 103-361-100	INTEREST - TRANSPORTATION IMPACT UNDESIGNATED RESERVE - TRANSPORTATION IM TRANSPORTATION IMPACT FEE FUND Revenue  OPROFESSIONAL SERVICES UNDESIGNATED RESERVE - TRANSPORTATION IM TRANSPORTATION IMPACT F Expenditure Tot  FEMA REIMBURSEMENT - FEDERAL - FUND 103 FEMA REIMBURSEMENT - STATE - FUND 103 ARPA-CORONAVIRUS LOCAL FISCAL RECOVERY SERVICE CHARGE - STORMWATER INTEREST - STORMWATER	2,727.09 0 6,141.09 0 0 0.00 165,025.62 18,336.18 274,526.91 458,771.51 8.36	500.00 127,726.00 128,226.00 65,000.00 63,226.00 128,226.00  0.00 0.00 0.00 465,612.00 0.00	1,398.67 0 1,398.67 0 0 0 0.00 0 362,038.24 4,709.27	1,398.67 0 1,398.67 0 0 0 0 0 0 0 362,038.24 4,709.27	0 0 0.00 0 0 0.00	898.67 -127,726.00 -126,827.33  65,000.00 63,226.00  128,226.00  0.00 0.00 0.00 -103,573.76 4,709.27	279.7300 0.0000 0.0000 0.0000 0 0 0 0 77.7600 0
102-361-100 102-389-200 102-541-00-310 102-590-00-273 103-331-100 103-331-110 103-331-900 103-343-900	INTEREST - TRANSPORTATION IMPACT UNDESIGNATED RESERVE - TRANSPORTATION IM TRANSPORTATION IMPACT FEE FUND Revenue  OPROFESSIONAL SERVICES UNDESIGNATED RESERVE - TRANSPORTATION IM TRANSPORTATION IMPACT F Expenditure Tot  FEMA REIMBURSEMENT - FEDERAL - FUND 103 FEMA REIMBURSEMENT - STATE - FUND 103 ARPA-CORONAVIRUS LOCAL FISCAL RECOVERY SERVICE CHARGE - STORMWATER INTEREST - STORMWATER UNDESIGNATED RESERVE - STORMWATER	2,727.09 0 6,141.09 0 0 0.00 165,025.62 18,336.18 274,526.91 458,771.51 8.36 0	500.00 127,726.00 128,226.00 65,000.00 63,226.00 128,226.00  0.00 0.00 0.00 465,612.00 0.00 -106,914.00	1,398.67 0 1,398.67 0 0 0 0 0 0 0 362,038.24 4,709.27 0	1,398.67 0 1,398.67 0 0 0 0 0 0 0 0 362,038.24 4,709.27 0	0 0 0.00 0 0 0.00	898.67 -127,726.00 -126,827.33  65,000.00 63,226.00  128,226.00  0.00 0.00 0.00 -103,573.76 4,709.27 106,914.00	279.7300 0.0000 0.0000 0.0000 0 0 0 0 77.7600
102-361-100 102-389-200 102-541-00-310 102-590-00-273 103-331-100 103-331-900 103-343-900 103-361-100	INTEREST - TRANSPORTATION IMPACT UNDESIGNATED RESERVE - TRANSPORTATION IM TRANSPORTATION IMPACT FEE FUND Revenue  OPROFESSIONAL SERVICES UNDESIGNATED RESERVE - TRANSPORTATION IM TRANSPORTATION IMPACT F Expenditure Tot  FEMA REIMBURSEMENT - FEDERAL - FUND 103 FEMA REIMBURSEMENT - STATE - FUND 103 ARPA-CORONAVIRUS LOCAL FISCAL RECOVERY SERVICE CHARGE - STORMWATER INTEREST - STORMWATER	2,727.09 0 6,141.09 0 0 0.00 165,025.62 18,336.18 274,526.91 458,771.51 8.36	500.00 127,726.00 128,226.00 65,000.00 63,226.00 128,226.00  0.00 0.00 0.00 465,612.00 0.00	1,398.67 0 1,398.67 0 0 0 0.00 0 362,038.24 4,709.27	1,398.67 0 1,398.67 0 0 0 0 0 0 0 362,038.24 4,709.27	0 0 0.00 0 0 0.00	898.67 -127,726.00 -126,827.33  65,000.00 63,226.00  128,226.00  0.00 0.00 0.00 -103,573.76 4,709.27	279.7300 0.0000 0.0000 0.0000 0 0 0 77.7600 0
102-361-100 102-389-200 102-541-00-310 102-590-00-272 103-331-100 103-331-900 103-343-900 103-361-100 103-389-200	INTEREST - TRANSPORTATION IMPACT UNDESIGNATED RESERVE - TRANSPORTATION IM TRANSPORTATION IMPACT FEE FUND Revenue  O PROFESSIONAL SERVICES UNDESIGNATED RESERVE - TRANSPORTATION IM TRANSPORTATION IMPACT F Expenditure Tot  FEMA REIMBURSEMENT - FEDERAL - FUND 103 FEMA REIMBURSEMENT - STATE - FUND 103 ARPA-CORONAVIRUS LOCAL FISCAL RECOVERY SERVICE CHARGE - STORMWATER INTEREST - STORMWATER UNDESIGNATED RESERVE - STORMWATER STORMWATER FUND Revenue Totals	2,727.09 0 6,141.09 0 0 0.00 165,025.62 18,336.18 274,526.91 458,771.51 8.36 0 916,668.58	500.00 127,726.00 128,226.00 65,000.00 63,226.00 128,226.00 0.00 0.00 0.00 465,612.00 0.00 -106,914.00 358,698.00	1,398.67 0 1,398.67 0 0 0 0 0 0 0 0 362,038.24 4,709.27 0 366,747.51	1,398.67 0 1,398.67 0 0 0 0 0 0 0 362,038.24 4,709.27 0 366,747.51	0 0 0.00 0 0 0 0 0 0 0 0	898.67 -127,726.00 -126,827.33  65,000.00 63,226.00  128,226.00  0.00 0.00 0.00 -103,573.76 4,709.27 106,914.00 8,049.51	279.7300 0.0000 0.0000 0.0000 0 0 0 77.7600 0 0.0000
102-361-100 102-389-200 102-541-00-310 102-590-00-272 103-331-100 103-331-900 103-343-900 103-361-100 103-389-200	INTEREST - TRANSPORTATION IMPACT UNDESIGNATED RESERVE - TRANSPORTATION IM TRANSPORTATION IMPACT FEE FUND Revenue  OPROFESSIONAL SERVICES UNDESIGNATED RESERVE - TRANSPORTATION IM TRANSPORTATION IMPACT F Expenditure Tot  FEMA REIMBURSEMENT - FEDERAL - FUND 103 FEMA REIMBURSEMENT - STATE - FUND 103 ARPA-CORONAVIRUS LOCAL FISCAL RECOVERY SERVICE CHARGE - STORMWATER INTEREST - STORMWATER UNDESIGNATED RESERVE - STORMWATER	2,727.09 0 6,141.09 0 0 0.00 165,025.62 18,336.18 274,526.91 458,771.51 8.36 0	500.00 127,726.00 128,226.00 65,000.00 63,226.00 128,226.00  0.00 0.00 0.00 465,612.00 0.00 -106,914.00	1,398.67 0 1,398.67 0 0 0 0 0 0 0 362,038.24 4,709.27 0	1,398.67 0 1,398.67 0 0 0 0 0 0 0 0 362,038.24 4,709.27 0	0 0 0.00 0 0 0.00	898.67 -127,726.00 -126,827.33  65,000.00 63,226.00  128,226.00  0.00 0.00 0.00 -103,573.76 4,709.27 106,914.00	279.7300 0.0000 0.0000 0.0000 0 0 0 77.7600 0

103-541-00-2300   HEAT IN INSURANCE									
103-541-00-210   ENTAL A USION INSURANCE   91.08   2,000.00   0   0   0   0   0   0   0   0	103-541-00-220	00 RETIREMENT CONTRIBUTIONS	-,	•	0	ŭ	•	•	0.0000
108-451-00-220   LIFE INSURANCE   682.45   900.00   0   0   0   0   0   0   0   0	103-541-00-230	00 HEALTH INSURANCE	28,140.23	43,000.00	0	0	0	43,000.00	0.0000
103-41-00-230   DEABULTY INSURANCE   1,702.78   2,300.00   0   0   0   2,200.00   0.0   1,300.00   0   3,500.00   46.11   103-641-00-3102   PROFESSIONAL SERVICES   26,802.50   6,500.00   3,000.00   0   3,000.00   0   3,500.00   46.11   103-641-00-3102   ENGINEERING FEES   8,210.00   10,000.00   26,540.30   26,540.30   0   11,450.61   139-641-00-3102   NPDES   8,210.00   10,000.00   24,400   0   24,400   0   9,750.00   2,400.00   24,400	103-541-00-23	10 DENTAL & VISION INSURANCE	910.88	2,000.00	0	0	0	2,000.00	0.0000
103-541-00-310   PROCESSIONAL SERVICES   20,802.50   6,500.00   3,000.00   0	103-541-00-232	20 LIFE INSURANCE	682.45	900.00	0	0	0	900.00	0.0000
103-541-00-310   NOINEERING FEES   64,034   88   140,000   20,000   24,040   244,000   0   97,6560   244,000   244,000   0   97,6560   244,000   244,000   0   97,6560   244,000   244,000   0   97,6560   244,000   0   97,6560   244,000   0   97,6560   244,000   0   97,6560   244,000   0   97,6560   244,000   0   97,6560   244,000   0   97,6560   244,000   0   97,6560   244,000   0   97,6560   244,000   0   97,6560   244,000   0   97,6560   244,000   0   97,6560   244,000   0   97,6760   244,000   0   97,6760   244,000   0   97,6760   244,000   246,0	103-541-00-233	30 DISABILITY INSURANCE	1,702.78	2,300.00	0	0	0	2,300.00	0.0000
103-541-00-3490   NPDES   8,210.00   10,000.00   244.00   0   9,756.00   2.44   103-541-00-3490   10	103-541-00-310	00 PROFESSIONAL SERVICES	20,692.50	6,500.00	3,000.00	3,000.00	0	3,500.00	46.1500
103-541-00-4500   RAFK CONSERVATION   19,728,00   25,000.00   7,699.00   7,699.00   0   17,301.00   30.88   30.84	103-541-00-312	20 ENGINEERING FEES	64,934.68	140,000.00	26,549.39	26,549.39	0	113,450.61	18.9600
103-361-004-800   REPAIRS A MAINTENANCE   21,582.96   50,000.00   0.00	103-541-00-343	30 NPDES	8,210.00	10,000.00	244.00	244.00	0	9,756.00	2.4400
103-541-00-6300   CIPCAPITAL IMPROVEMENTS   6,699,42   0.00   0.0	103-541-00-345	50 LAKE CONSERVATION	19,725.00	25,000.00	7,699.00	7,699.00	0	17,301.00	30.8000
103-541-00-6319 CIP- CAPITAL IMPROVEMENTS - ARPA   248,234,24   0.00   131,389.45   0.0	103-541-00-460	00 REPAIRS & MAINTENANCE	21,582.96	50,000.00	0.00	0.00	0	50,000.00	0.0000
103-590-00-2710   UNDESIGNATED RESERVE - STORMWATER   0   -147,886.00   168,881.84   168,881.84   0.00   147,886.00   0.00   147,886.00   0.00   147,886.00   0.00   147,886.00   0.00   147,886.00   0.00   147,886.00   0.00	103-541-00-630	00 CIP - CAPITAL IMPROVEMENTS	6,699.42	0.00	0	0	0	0.00	0
STORMWATER FUND Expenditure Totals   604,386.61   358,698.00   168,881.84   168,881.84   0.00   189,816.16   104-351.200   JUDGEMENT & FINES - LE EDUCATION FUND   409.96   300.00   194.15   194.15   0   935.11   123.31   104-381.200   JUDGEMENT & FINES - LE DUCATION FUND   409.96   300.00   194.15   194.15   0   -105.85   64.72   104-389.200   JUDGEMENT & FINES - LE EDUCATION FUND   0   25,623.00   0   0   0   0   -26,623.00   0.00   124.88-200   LAW ENFORCEMENT EDUCATION FUND Revenue   10,039.50   29,923.00   5,129.26   5,129.26   0.00   2-24,793.74   104-521-00-5500   TRAINING   10,535.21   20,000.00   4,060.60   4,060.60   0   15,539.40   20.31   104-590-00-2710   JUNDESIGNATED RESERVE - LE EDUCATION   0   9,923.00   0   0   0   9,923.00   0.00   10,000	103-541-00-633	19 CIP - CAPITAL IMPROVEMENTS - ARPA	248,234.24	0.00	131,389.45	131,389.45	0	-131,389.45	0
104-351-200	103-590-00-27	10 UNDESIGNATED RESERVE - STORMWATER	0	-147,686.00	0	0	0	-147,686.00	0.0000
104-361-100 INTEREST - EDUCATION FUND 409-96 300.00 194.15 194.15 0 -105.85 64.77 104-389-200 UNDESIGNATED RESERVE - LE EDUCATION FUND 0 25.623.00 0 0 0 -25.623.00 0.00 1 -25.623.00 0.00 0.00 0 -25.623.00 0.00 0.00 0 -25.623.00 0.00 0.00 0 -25.623.00 0.00 0.00 0.00 0 -25.623.00 0.00 0.00 0.00 0 -25.623.00 0.00 0.00 0.00 0 -25.623.00 0.00 0.00 0.00 0.00 0.00 0 -25.623.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00		STORMWATER FUND Expenditure Totals	604,386.61	358,698.00	168,881.84	168,881.84	0.00	189,816.16	
104-361-100   INTEREST - EDUCATION FUND   409.96   300.00   194.15   194.15   0   -105.85   64.72									
104-389-200   UNDESIGNATED RESERVE - LE EDUCATION FUND   0   25,623.00   0   0   0   2-26,23.00   0.00	104-351-200	JUDGEMENT & FINES - LE EDUCATION FUND	9,629.54	4,000.00	4,935.11	4,935.11	0	935.11	123.3800
LAW ENFORCEMENT EDUCATION FUND Revenue   10,039.50   29,923.00   5,129.26   5,129.26   0.00   -24,793.74   -104.521-00.5500 TRAINING   10,535.21   20,000.00   4,060.60   4,060.60   0   15,939.40   20.30   104.590.00-2710 UNDESIGNATED RESERVE - LE EDUCATION   0   9,923.00   0   0   0   0   9,923.00   0.00   15.393.40   10.535.21   29,923.00   4,060.60   4,060.60   0.00   25,862.40   105.361.100   INTEREST - PARKS IMPACT FEE FUND   0   0.00   8.52   8.52   0   8.52   105.389.200   UNDESIGNATED RESERVE - PARKS IMPACT FEE   0   781.00   0   0   0   781.00   0.00   781.00   0.00   781.00   0.00   781.00   0.00   781.00   0.00   781.00   0.00   781.00   0.00   781.00   0.00	104-361-100	INTEREST - EDUCATION FUND	409.96	300.00	194.15	194.15	0	-105.85	64.7200
104-521-00-5500 TRAINING 10,595.21 20,000.00 4,060.60 4,060.60 0 15,993.40 20.30 104-590-00-2710 UNDESIGNATED RESERVE - LE EDUCATION 0 9,923.00 0 0 0 0 9,923.00 0.00 10.00 10,00	104-389-200	UNDESIGNATED RESERVE - LE EDUCATION FUND	0	25,623.00	0	0	0	-25,623.00	0.0000
104-590-00-2710   UNDESIGNATED RESERVE - LEEDUCATION   0   9,923.00   0   0   0   9,923.00   0   0   0   0   0   0   0   0   0		LAW ENFORCEMENT EDUCATION FUND Revenue	10,039.50	29,923.00	5,129.26	5,129.26	0.00	-24,793.74	
104-590-00-2710   UNDESIGNATED RESERVE - LE EDUCATION   0   9,923.00   0   0   0   9,923.00   0.00   0   0   0   0   0   0   0									
LAW ENFORCEMENT EDUCATI Expenditure Tot   10,535.21   29,923.00   4,060.60   4,060.60   0.00   25,862.40   105-361-100   INTEREST - PARKS IMPACT FEE FUND   0 0 0.00   8.52   8.52   0 0 8.52   105-389-200   UNDESIGNATED RESERVE - PARKS IMPACT FEE   0 0 781.00   0 0 0 0 0 -781.00   0.00   105-389-200   UNDESIGNATED RESERVE - PARKS IMPACT FEE   0 0 781.00   8.52   8.52   0.00   -772.48   105-590-00-2710   UNDESIGNATED RESERVE - PARKS IMPACT FEE   0 0 781.00   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	104-521-00-550	00 TRAINING	10,535.21	20,000.00	4,060.60	4,060.60	0	15,939.40	20.3000
105-361-100 INTEREST - PARKS IMPACT FEE FUND 0 0.00 8.52 8.52 0 7.81.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	104-590-00-27	10 UNDESIGNATED RESERVE - LE EDUCATION	0	9,923.00	0	0	0	9,923.00	0.0000
105-389-200   UNDESIGNATED RESERVE - PARKS IMPACT FEE   0   781.00   0   0   0   -781.00   0.00		LAW ENFORCEMENT EDUCATI Expenditure Tot	10,535.21	29,923.00	4,060.60	4,060.60	0.00	25,862.40	
105-389-200   UNDESIGNATED RESERVE - PARKS IMPACT FEE   0   781.00   0   0   0   -781.00   0.00									
PARKS IMPACT FEE FUND Revenue Totals   0.00   781.00   8.52   8.52   0.00   -772.48   105-590-00-2710   UNDESIGNATED RESERVE - PARKS IMPACT FEE   0   781.00   0   0   0   0   781.00   0.00	105-361-100	INTEREST - PARKS IMPACT FEE FUND	0	0.00	8.52	8.52	0	8.52	0
105-590-00-2710 UNDESIGNATED RESERVE - PARKS IMPACT FEE 0 781.00 0 0 0 0 781.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	105-389-200	UNDESIGNATED RESERVE - PARKS IMPACT FEE	0	781.00	0	0	0	-781.00	0.0000
PARKS IMPACT FEE FUND Expenditure Total   0.00   781.00   0.00		PARKS IMPACT FEE FUND Revenue Totals	0.00	781.00	8.52	8.52	0.00	-772.48	
PARKS IMPACT FEE FUND Expenditure Total   0.00   781.00   0.00									
106-361-100       INTEREST - GEN GOVT IMPACT FEE FUND       0       0.00       11.16       11.16       0       11.16       0       11.16       0       11.16       0       11.16       0       11.16       0       0       0       0       0       0       0       0       0.00       0       0       0       0       0.00       0       0       0.00       0       0.00       0       0       0.00       0       0       0.00       0.00       0.00       0       0       0       0.00	105-590-00-27	10 UNDESIGNATED RESERVE - PARKS IMPACT FEE	0	781.00	0	0	0	781.00	0.0000
106-389-200         UNDESIGNATED RESERVE - GEN GOV IMPACT FE         0         1,023.00         0         0         0         -1,023.00         0.00           GENERAL GOVERNMENT IMPACT FEE FUND Reve         0.00         1,023.00         11.16         11.16         0.00         -1,011.84           106-590-00-2710         UNDESIGNATED RESERVE - GEN GOV IMPACT FE         0         1,023.00         0         0         0         0         1,023.00         0.00           GENERAL GOVERNMENT IMPA Expenditure Tot         0.00         1,023.00         0.00         0.00         0.00         0.00         1,023.00           301-361-100         INTEREST - CAP EQUIP REPL FUND         348.71         200.00         165.15         165.15         0         -34.85         82.58           301-389-200         UNDESIGNATED RESERVE - CAP EQUIP REPL FU         0         14,983.00         0         0         0         0         -14,983.00         0.00		PARKS IMPACT FEE FUND Expenditure Total	0.00	781.00	0.00	0.00	0.00	781.00	
106-389-200         UNDESIGNATED RESERVE - GEN GOV IMPACT FE         0         1,023.00         0         0         0         -1,023.00         0.00           GENERAL GOVERNMENT IMPACT FEE FUND Reve         0.00         1,023.00         11.16         11.16         0.00         -1,011.84           106-590-00-2710         UNDESIGNATED RESERVE - GEN GOV IMPACT FE         0         1,023.00         0         0         0         0         1,023.00         0.00           GENERAL GOVERNMENT IMPA Expenditure Tot         0.00         1,023.00         0.00         0.00         0.00         0.00         1,023.00           301-361-100         INTEREST - CAP EQUIP REPL FUND         348.71         200.00         165.15         165.15         0         -34.85         82.58           301-389-200         UNDESIGNATED RESERVE - CAP EQUIP REPL FU         0         14,983.00         0         0         0         0         -14,983.00         0.00									
GENERAL GOVERNMENT IMPACT FEE FUND Reve         0.00         1,023.00         11.16         11.16         0.00         -1,011.84           106-590-00-2710 UNDESIGNATED RESERVE - GEN GOV IMPACT FE         0         1,023.00         0         0         0         0         1,023.00         0.00           GENERAL GOVERNMENT IMPA Expenditure Tot         0.00         1,023.00         0.00         0.00         0.00         1,023.00         0.00           301-361-100 INTEREST - CAP EQUIP REPL FUND         348.71         200.00         165.15         165.15         0         -34.85         82.56           301-389-200 UNDESIGNATED RESERVE - CAP EQUIP REPL FU         0         14,983.00         0         0         0         0         -14,983.00         0.00	106-361-100	INTEREST - GEN GOVT IMPACT FEE FUND	0	0.00	11.16	11.16	0	11.16	0
106-590-00-2710 UNDESIGNATED RESERVE - GEN GOV IMPACT FE       0       1,023.00       0       0       0       0       1,023.00       0.00         GENERAL GOVERNMENT IMPA Expenditure Tot       0.00       1,023.00       0.00       0.00       0.00       0.00       0.00       1,023.00         301-361-100       INTEREST - CAP EQUIP REPL FUND       348.71       200.00       165.15       165.15       0       -34.85       82.58         301-389-200       UNDESIGNATED RESERVE - CAP EQUIP REPL FU       0       14,983.00       0       0       0       0       -14,983.00       0.00	106-389-200	UNDESIGNATED RESERVE - GEN GOV IMPACT FE	0	1,023.00	0	0	0	-1,023.00	0.0000
GENERAL GOVERNMENT IMPA Expenditure Tot         0.00         1,023.00         0.00         0.00         0.00         1,023.00           301-361-100         INTEREST - CAP EQUIP REPL FUND         348.71         200.00         165.15         0         -34.85         82.58           301-389-200         UNDESIGNATED RESERVE - CAP EQUIP REPL FU         0         14,983.00         0         0         0         -14,983.00         0.00		GENERAL GOVERNMENT IMPACT FEE FUND Reve	0.00	1,023.00	11.16	11.16	0.00	-1,011.84	
GENERAL GOVERNMENT IMPA Expenditure Tot         0.00         1,023.00         0.00         0.00         0.00         1,023.00           301-361-100         INTEREST - CAP EQUIP REPL FUND         348.71         200.00         165.15         0         -34.85         82.58           301-389-200         UNDESIGNATED RESERVE - CAP EQUIP REPL FU         0         14,983.00         0         0         0         -14,983.00         0.00									
301-361-100 INTEREST - CAP EQUIP REPL FUND 348.71 200.00 165.15 165.15 0 -34.85 82.58 301-389-200 UNDESIGNATED RESERVE - CAP EQUIP REPL FU 0 14,983.00 0 0 0 -14,983.00 0.00	106-590-00-27	10 UNDESIGNATED RESERVE - GEN GOV IMPACT FE	0	1,023.00	0	0	0	1,023.00	0.0000
301-389-200 UNDESIGNATED RESERVE - CAP EQUIP REPL FU 0 14,983.00 0 0 0 -14,983.00 0.00		GENERAL GOVERNMENT IMPA Expenditure Tot	0.00	1,023.00	0.00	0.00	0.00	1,023.00	
301-389-200 UNDESIGNATED RESERVE - CAP EQUIP REPL FU 0 14,983.00 0 0 0 -14,983.00 0.00									
	301-361-100	INTEREST - CAP EQUIP REPL FUND	348.71	200.00	165.15	165.15	0	-34.85	82.5800
CAPITAL EQUIPMENT REPLACEMENT FUND Reve 348.71 15,183.00 165.15 165.15 0.00 -15,017.85	301-389-200	UNDESIGNATED RESERVE - CAP EQUIP REPL FU	0	14,983.00	0	0	0	-14,983.00	0.0000
		CAPITAL EQUIPMENT REPLACEMENT FUND Reve	348.71	15,183.00	165.15	165.15	0.00	-15,017.85	

301-590-00-2710 UNDESIGNATED RESERVE - CAP EQUIP REPL FU	0	15,183.00	0	0	0	15,183.00	0.0000
CAPITAL EQUIPMENT REPLA Expenditure Tot	0.00	15,183.00	0.00	0.00	0.00	15,183.00	
303-517-00-6300 CIP - STORMWATER PROJECTS	310,694.76	0.00	0	0	0	0.00	0
CAPITAL IMPRV REVENUE N Expenditure Tot	310,694.76	0.00	0.00	0.00	0.00	0.00	

### **CE Stats-March 2025**

Code Enforcement aims to enhance property maintenance and address quality-of-life concerns, ultimately improving safety and living standards in the City of Belle Isle. By collaborating with residents and property owners, Code Enforcement addresses complaints and works toward achieving compliance.

Department	Opened	Closed	Department	Opened	Closed
Expired Tag	6	5	RV, Utility Trailer or Watercraft	1	0
Exterior Structures	0	4	Tall Grass and Weeds	7	5
Fence (fix/Replace)	4	0	Trash and Debris	1	0
Landscaping	1	0	Tree Permits	3	1
No Permit	2	3	Tree Trim	1	1
Parking	3	4	Tree Violations	1	1
Permit required	1	1	Yard Waste	1	1
Public Nuisance	1	0			







### Orange County Fire Rescue Unit Activity in Belle Isle for March 2025



Total Calls: **72** Unit Responses: **140** Transports: **40** 

EMS: 57 Fire: 10 Auto Accident: 5

Report#	<u>Date &amp; Time</u>	<u>RD</u>	Station	Call Type	<u>Address</u>
OF250026110	3/1/2025 1:55:12AM	73777B	73	EMDD	2300 JETPORT DR
E5	10101 111110. 0.00.	56			
Rt	Total Time: 0:08:	40			
OF250026309	3/1/2025 3:09:21PM	70737B	70	EMDD	1414 IDAHO AVE
E7	10(a) 111110. 0.40.				
R7	10101 111110: 1:00:		nsport: Y		
OF250026367	3/1/2025 6:04:51PM	70773B	70	AFA	1603 WIND HARBOR RD
E7	10101 111110: 0:00:				
OF250026418	3/1/2025 8:07:38PM	70773B	70	EMDC	7513 LAKE DR
E7	10(0) 111110. 0.00.		mananti V		
R7	10101 11110: 1:00:		nsport: Y		
OF250026444	3/1/2025 9:13:48PM	72734B	72	EMDB	5108 MORTIER AVE
E7 R7	10(0) 111110. 0.111.	-			
	10tal 111110: 0:11:				
OF250026596	3/2/2025 8:54:51AM	70773B	70	EMDC	Gondola Dr / Mccoy Rd
E7 R7	10101 1111101 01001		ansport: Y	96	
	10101 111101 01111	73277B			2400 TDENTWOOD DIVID
OF250026639	3/2/2025 11:18:24AM		73	EMDC	3400 TRENTWOOD BLVD
R7	10tal 111110. 0.22.				
	3/2/2025 3:31:03PM	73277B	73	EMDD	2912 FLOWERTREE RD
OF250026736			73	EMDD	2912 FLOWERTREE RD
R7	10.01 111110. 0.10.		ansport: Y	es	
OF250027331	3/4/2025 12:21:15AM	72733B	72	PA PA	4870 CONWAY RD
E7			12	r A	4870 CONWAT ND
R7	10101 1111101 011011				
OF250027375	3/4/2025 6:17:07AM	72733B	72	PA	4870 CONWAY RD
E7			, _	.,,	1070 001111111111
R7			ansport: Y	es	
OF250027500	3/4/2025 11:24:15AM	72733B	72	EMDD	3714 ST MORITZ ST
В					
E7	10101 1111101 0.02.	34			
E7	Total Tillio. C.T.I.	-			
R7	71 Total Time: 1:02:	06 <b>Tr</b> a	ansport: Y	es	
OF250027741	3/4/2025 10:03:21PM	72733B	72	EMDB	5250 CONWAY RD
R7	72 Total Time: 1:07:	27 <b>Tra</b>	ansport: Y	es	
OF250027785	3/5/2025 12:36:23AM	73377B	73	EMDB	1934 MCCOY RD
E7	10(0) 11110. 0.17.				
R7	10101 1111101 01111	46			
OF250028947	3/7/2025 3:16:05PM	70736B	70	AA	Fairlane Ave / Hansel Ave
E7	Total Time: 0:23:	14			
				D465	04 4 0005 4.1 11

Report# Date & Tin	n <u>e</u>	<u>RD</u>	Station	Call Type	<u>Address</u>	a.
R70 Total	Time: 1:10:33	Trai	nsport: Yes	5		
<b>OF250029187</b> 3/8/2025		72732B	72	EMDC	6613 CITRUS VALLEY DR	
	Time: 0:18:19	Tues	aanauti Va			
	Time: 0:57:42		nsport: Yes			
<b>OF250029658</b> 3/9/2025		72733B	72	EMDD	5104 DORIAN AVE	
	Time: 0:25:24 Time: 0:59:14	Trai	nsport: Yes	5		
<b>OF250029909</b> 3/9/2025	7:10:24PM	72733B	72	EMDD	5218 CHISWICK CIR	
R72 Total	Time: 0:24:14 Time: 1:03:39		nsport: Yes			
	6:45:28AM	72732B	72	EMDD	4125 ARAJO CT	
	Time: 0:16:44					
	Time: 0:19:38					
	5:25:51PM	72733B	72	AA	5385 JADE CIR	
	Time: 0:29:10 Time: 0:30:46					
	Time: 0:30.46					
	6:04:53PM	72732B	72	EMDC	4323 KEZAR CT	
	Time: 0:18:06	. 2. 028		220	1020 1122 111 0 1	
	Time: 1:32:42	Trai	nsport: Yes	5		
OF250031438 3/13/2025	3:23:51AM	73377B	73	EMDD	1934 MCCOY RD	
E73 Total	Time: 0:19:58					
R73 Total	Time: 0:52:17	Trai	nsport: Yes	5		
<b>OF250032187</b> 3/14/2025	2:59:58PM	72734B	72	EMDB	5002 LA CROIX AVE	
	Time: 0:18:18					
R72 Total	Time: 1:13:11		nsport: Yes	5		
	5:33:15PM	70773B	70	EMDB	1703 STAFFORD DR	
	Time: 0:24:03 Time: 1:17:35	Trai	nsport: Yes	8		
	6:33:29PM	72734B		EMDD	2828 MONTMART DR	
	Time: 0:20:24		. –			
	Time: 1:07:08	Trai	nsport: Yes	8		
OF250032484 3/15/2025	9:05:33AM	72734B	72	TRU	3121 CULLEN LAKE SHORE DR	
E53 Total	Time: 1:23:35					
OF250032485 3/15/2025	9:06:01AM	72734B	72	TRU	3121 CULLEN LAKE SHORE DR	
R53 Total	Time: 1:23:13					
OF250032486 3/15/2025	9:06:31AM	72734B	72	TRU	3121 CULLEN LAKE SHORE DR	
MT70 Total	Time: 1:22:54					
<b>OF250032508</b> 3/15/2025	10:12:46AM	72732B	72	PUBASST	4201 PLAYA CT	
E70 Total	Time: 0:22:40					
<b>OF250032547</b> 3/15/2025	11:53:27AM	73277B	73	AA	Mccoy Rd / Via Flora	
	Time: 0:21:00					
R73 Total	Time: 0:50:01	Trai	nsport: Yes	<b>S</b>		
<b>OF250032624</b> 3/15/2025	2:38:35PM	73377B	73	EMDD	1934 MCCOY RD	
	Time: 0:24:13	_				
R73 Total	Time: 1:04:25	Trai	nsport: Yes	S		
	5:26:16PM	72733B	72	EMDA	5304 HAWFORD CIR	
E72 Total	Time: 0:26:53					

Report#	<u>Da</u>	ate & Time	<u>9</u>	<u>RD</u>	<u>Station</u>	Call Type	<u>Address</u>	a.
	R71	Total T	Time: 1:03:18	Tra	nsport: Ye	es		
OF250032	<b>713</b> 3/1	5/2025	6:23:06PM	70769B	70	EMDD	2230 HOMEWOOD DR	
	E70		Time: 0:24:10	_				
	R73		Time: 1:14:42		nsport: Ye			
OF250032			8:20:03PM	72732B	72	EMDD	6609 ST PARTIN PL	
	E72 R72		Time: 0:20:32 Time: 1:03:43	Tra	nsport: Ye	ne .		
05050000				72733B			2527 OHILEN LAKE CHORE DR	
OF250032	85∠ 3/1 E70		2:55:53AM	12133B	72	EMDB	3537 CULLEN LAKE SHORE DR	
	R70		Time: 0:34:26 Time: 0:34:34					
OF250032	<b>898</b> 3/1		4:36:00AM	70773B	70	EMDA	1731 FULMER RD	
0. 200002	E70		Time: 0:22:10	. 0 02	. 0	2.0.27	non roumantid	
	R70		Time: 0:56:45	Tra	nsport: Ye	es		
OF250032	<b>999</b> 3/1	6/2025 1	1:54:15AM	70773B	70	EMDB	1735 PAM CIR	
	B4	Total T	Time: 0:12:59					
	E73		Time: 0:27:26					
	R73		Time: 0:27:32					
OF250033			2:54:52PM	72733B	72	EMDA	5122 CONWAY RD	
	E71		Time: 0:28:41	Tue	nananti Va	_		
	R71		Time: 1:04:20		nsport: Ye		4700 004000 004	
OF250033	<b>280</b> 3/1 <b>E70</b>		5:22:56AM	70773B	70	EMDA	1702 SWANN AVE	
	E70 R70		Time: 0:17:44 Time: 1:05:59	Tra	nsport: Ye	98		
OF250033			2:09:02PM	73277B	73	ELVRESN	2323 MCCOY RD	
OI 230033	E70		Fime: 0:02:05	132110	73	LLVINLOIN	2323 MICCOT ND	
OF250033			4:42:29PM	72733B	72	EMDA	5050 CONWAY RD	
OI 230033	E72		Time: 0:21:38	727330	12	LIVIDA	3030 CONWAL IND	
	R72		Time: 0:21:00	Tra	nsport: Ye	es		
OF250033	<b>596</b> 3/1	7/2025	6:43:59PM	72733B	72	AFA	5121 MORTIER AVE	
	E72	Total T	Time: 0:10:10					
OF250033	<b>741</b> 3/1	8/2025	6:10:42AM	70737B	70	EMDA	6723 MATCHETT RD	
	E70	Total T	Time: 0:21:32					
	R70	Total T	Time: 1:00:06	Tra	nsport: Ye	es		
OF250033	<b>918</b> 3/1	8/2025	1:20:36PM	72733B	72	ELECK	4416 HOFFNER AVE	
	E72	Total T	Time: 0:09:55					
OF250034		9/2025 8	8:08:14AM	73377B	73	EMDD	1934 MCCOY RD	
	E73		Time: 0:21:50	_				
	R73		Time: 1:06:41		nsport: Ye			
OF250034			9:15:17AM	70736B	70	AFAWF	906 WALTHAM AVE	
	E70		Time: 0:48:40					
OF250034			9:53:59AM	72732B	72	EMDD	6632 ST PARTIN PL	
	E72 R72		Time: 0:16:54	Tra	nsport: Ye	ne.		
OE250024			Fime: 0:53:26				1721 ELII MED DD	
OF250034	<b>466</b> 3/1 <b>E53</b>		5:33:37PM Fime: 0:19:19	70773B	70	EMDD	1731 FULMER RD	
	R70		Time: 0:19:19	Tra	nsport: Ye	es		
OF250034			5:10:07AM	72732B	72	EMDB	5851 COVE DR	
J. 20004	R72		Time: 0:21:37	, 2, 020	1 2		3301 30VL DIC	
		10(0) 1	0.21.01					

Report#	Date & Tin	<u>ne</u>	<u>RD</u>	Station	Call Type	Address	a.
OF250034710	3/20/2025	7:49:50AM	72733B	72	PA	5015 ST MICHAEL AVE	
E7:	2 Total	Time: 0:22:48					
R7.	2 Total	Time: 0:23:01					
OF250034896	3/20/2025	3:14:13PM	73277B	73	EMDB	3304 FLOWERTREE RD	_
B4	Total	Time: 0:09:52					
E7:	Total	Time: 0:15:09					
R7	3 Total	Time: 0:15:17					
OF250035084		11:03:28PM	72733B	72	EMDD	5104 DORIAN AVE	
E7	1014	Time: 0:18:57	_				
R7		Time: 0:52:30		nsport: Ye			
OF250035451		8:09:13PM	73277B	73	EMDB	2635 MCCOY RD	
B4	iota	Time: 0:03:11					
E7:	Total	Time: 0:12:46					
R7	1014	Time: 0:13:13					
OF250035543	_	1:13:53AM	73377B	73	EMDE	1934 MCCOY RD	
E7: R7:	-	Time: 1:00:07					
	Total	Time: 1:00:34					_
OF250035564		3:33:32AM	72733B	72	EMDC	3521 ST MORITZ ST	
E7: R7:	1014	Time: 0:20:47	Tra	nsport: Ye	•		
	1010	Time: 1:25:48		-		4000 0011 5511 55	
OF250035830	•	6:12:31PM	70773B	70	SMOKINV	1609 COLLEEN DR	
E7:	1014	Time: 0:14:35					
OF250035943	•	11:31:38PM	70773B	70	EMDE	1609 PERKINS RD	
E7 R7	Total	Time: 0:57:54	Tro	nsport: Ye	•		
	Total	Time: 1:01:58		-		4007 ADA 10 OT	
OF250035971 E7		1:46:51AM	72732B	72	EMDC	4337 ARAJO CT	
R7.	1014	Time: 0:21:50 Time: 1:00:21	Trai	nsport: Ye	s		
OF250036122	1010	11:59:08AM	73277B	73	EMDB	2323 MCCOY RD	—
R7	_	Time: 1:03:49		nsport: Ye		2323 MCCOT ND	
		1:28:34PM	70737B			1426 NEVADA AVE	—
OF250036156 E7			101316	70	EMDD	1420 NEVADA AVE	
R7	iota	Time: 0:15:44 Time: 0:30:40					
OF250036374	1014	4:17:10AM	72733B	72	EMDC	5373 JADE CIR	
E7:		Time: 0:22:22	121330	12	LIVIDO	3373 SADE GIIV	
R7		Time: 0:22:22	Tra	nsport: Ye	S		
OF250036503		10:46:18AM	72732B	72	EMDC	3701 QUANDO CIR	—
E7:		Time: 0:20:55	121020	12	LIVIDO	OTOT QUANDO OIIC	
R15		Time: 0:20:50	Tra	nsport: Ye	S		
OF250036638		3:16:11PM	72733B	72	AA	Conway Rd / Hoffner Ave	_
CP1		Time: 0:04:08	. 2. 002	. –	, , ,	Sermay Na / Neimer / We	
CPT		Time: 0:02:35					
E7	1 Total	Time: 0:35:04					
M1	·	Time: 0:09:48					
M <sup>2</sup>	Total	Time: 0:52:42					
R6	1014	Time: 0:09:48					
OF250036670		4:32:25PM	70773B	70	EMDA	1951 MCCOY RD	
R7	0 Total	Time: 1:00:05	Tra	nsport: Ye	s 		
OF250037090	3/25/2025	12:49:18PM	72732B	72	EMDD	6632 ST PARTIN PL	

Report#		Date & Tin	<u>ne</u>		<u>RD</u>	<u>Station</u>	Call Type	Address	a.
	E72	Total		0:19:31	_				
	R71	Total	l Time:	1:07:37	Tra	nsport: Ye	es		
OF250037	558	3/26/2025	12:11:	:17PM	70736B	70	EMDB	Randolph Ave / Waltham Ave	
	E70	Total	l Time:	0:11:58					
	R70	Total	l Time:	1:12:17	Tra	nsport: Ye	es		
OF2500377	745	3/26/2025	7:12:	26PM	72732B	72	EMDD	Judge Rd / Daetwyler Dr	
	E72	Total	l Time:	0:11:14				•	
	R72	Total	l Time:	0:12:44					
OF2500386	614	3/28/2025	5:06:	05PM	70736B	70	PA	6420 STOCKBRIDGE AVE	
	E70			0:03:31					
	R70			0:07:53					
OF2500387	735	3/28/2025	11:42:	:22PM	72732B	72	PA	3556 COUNTRY LAKES DR	
0. 200000	E72			0:16:36		. –			
	R72			0:04:40					
OF2500396	627	3/31/2025	7:25:	41AM	72733B	72	EMDE	5120 PELLEPORT AVE	
0. 200000	E72		_	1:05:00	12100B	'-	LIVIDE	O 120 T EEEE ON TWE	
	R72	10101		1:14:19	Tra	nsport: Ye	es		
OF2500397	720	3/31/2025			70737B	70	EMDE	1315 NELA AVE	
01 200000	. E70			0:11:20	101015	70	LIVIDE	101014227742	
	R70			0:11:20					
OF2500397	758	3/31/2025			70773B	70	EMDD	1875 MCCOY RD	
O1 2300331	F73		_	0:39:24	707730	70	LIVIDD	1073 MOCOT ND	
	R73			0:39:24					
OF2500399	208	3/31/2025			70773B	70	AA	Mccoy Rd / Gondola Dr	
OF 200033	506 E70				101130	70	7A	Wiccoy Nu / Goridola Di	
	R70			0:15:26 0:15:35					
	1110	TOTAL	i iiiie.	0.15.35					



### ORANGE COUNTY SHERIFF'S OFFICE

# Calls For Service by Jurisdiction 3/1/2025 - 3/31/2025 This report contains data from 8/17/23 and later.

Jurisdiction: Belle Isle; Null Call Numbers Excluded

Jurisdiction	Calls	Calls YTD
Belle Isle PD	557	2,575
Total	557	2,575

Call Type	Belle Isle PD	Total
(None)	<u>7</u>	7
911 Emergency	1	1
Agg Battery I/P	<u>2</u>	2
Alarm Commercial Audible	9	9
Alarm Commercial Audible Emer	1	1
Alarm Holdup	<u>1</u>	1
Alarm Panic	1	1
Alarm Residential Audible	9	9
Alarm School Fire	<u>1</u>	1
Alarmres Silent	<u>1</u>	1
Assist FD	2	2
Att To Contact	<u>23</u>	23
Backup Non- Emergency	1	1
Battery O/W 1/2 GOA	1	1
Battery O/W All 10-12	1	1
Burglary Vehicle	<u>2</u>	2
Check Well-being	<u>Z</u>	7
Child Neglect I/P	1	1
Citizen Assist	<u>5</u>	5
Crim Mischief	1	1
Dead Person	1	1



## ORANGE COUNTY SHERIFF'S OFFICE

# Calls For Service by Jurisdiction 3/1/2025 - 3/31/2025 This report contains data from 8/17/23 and later.

Jurisdiction: Belle Isle; Null Call Numbers Excluded

Directed Patrol	1	1
Discharge Weapon	2	2
Drunk Driver	2	2
Felony	1	1
Felony Drugs	1	1
Fire	1	1
Found Property	1	1
Fraud/Counter	1	1
General Dist	<u>11</u>	11
General Invest	<u>27</u>	27
Grand Theft I/P	1	1
Hit And Run	1	1
Hs/Busn/Area/Ch k	2	2
Man Down	<u>6</u>	6
Meal Break	2	2
Mental - Person in Crisis	1	1
Non-OCSO Warrant	<u>2</u>	2
Obstruct On Hwy	2	2
Off Duty Job	1	1
Other Sex Crimes	1	1
Parking Viol	1	1
Petit Theft	2	2
Reckless Driver	8	8
Rescue/Medical Only	7	7
Standby	2	2
Stolen Tag	1	1
Stolen Vehicle	4	4
Subj Stop	<u>6</u>	6
Susp Incident	<u>12</u>	12



## ORANGE COUNTY SHERIFF'S OFFICE

# Calls For Service by Jurisdiction 3/1/2025 - 3/31/2025 This report contains data from 8/17/23 and later.

Jurisdiction: Belle Isle; Null Call Numbers Excluded

Susp Person	<u>6</u>	6
Susp Vehicle	<u>18</u>	18
Traffic Stop	<u>303</u>	303
Trespasser	<u>24</u>	24
Vehicle Crash	<u>Z</u>	7
Verbal All 10-12	<u>6</u>	6
Verbal Disturb	<u>5</u>	5
Total	557	557

# CITY OF BELLE SLE, FLORIDA CITY COUNCIL AGENDA ITEM COVER SHEET

Meeting Date: April 15, 2025

<u>To:</u> Honorable Mayor and City Council Members

From: Rick J. Rudometkin, City Manager

Subject: 3904 Arajo Court Condemnation and Demolition and Owner update

#### Background:

The City of Belle Isle has issued a condemnation order (Official Records Document #20240601626, recorded October 22, 2024) for the property located at 3904 Arajo Court, Belle Isle, FL 32812-2801 (Orange County Tax Parcel ID: 20-23-30-1646-01-050). The residential structure upon the property has been approved to be demolished by the City and a lien placed against the property for the expenses incurred.

It looks like the owner has contracted with a vendor to start clean-up.

#### Staff Recommendation:

Move forward with the demolition of the home, area and contents by the City and a lien placed against the property for the expenses incurred.

#### **Suggested Motion:**

None at this time as the demo has already been approved. Any changes will need a new motion.

#### Alternatives:

Change direction.

#### Fiscal Impact:

\$19,800.00 for the project. This is not budgeted.

#### Attachments:

None

# CITY OF BELLE SLE, FLORIDA CITY COUNCIL AGENDA ITEM COVER SHEET

Meeting Date: April 15, 2025

<u>To:</u> Honorable Mayor and City Council Members

From: Rick J. Rudometkin, City Manager

<u>Subject:</u> District 3 & 4 Commissioner Discussion and Possible Appointments

#### Background:

Per the city's Muni Code, A vacancy on the council shall be filled by the council appointing a candidate where the vacancy has occurred.

Districts 3 & 4 are vacant, and we have applicants for the seats:

- District 3, (2 applicants): Danny Otterbacher and Karl Shuck
- District 4, (1 applicant): Bobby Lance

The council will interview these possible candidates and decide to either appoint one to District 3 and one to District 4 or keep posting for another 30 days.

#### Staff Recommendation:

Appoint 2 of the 3 applicants to the District 3 & 4 seats.

Suggested Motion: I move to appoint \_\_\_\_\_\_as the District 3 Commissioner and I move to appoint \_\_\_\_\_ as the District 4 Commissioner.

Alternatives: Keep posting for another 30 days

Fiscal Impact: N/A

Attachments: N/A

## CITY OF BELLE ISLE CITY COUNCIL MEMBER APPLICATION

City council and candidates for any position of the city council shall have resided in a bona-fide residence in the city and the city district that they would represent at least one (1) year immediately before the date on which they apply to the city clerk for qualification to run for the office of commissioner or mayor; shall be a registered voter in Orange County with proof from the Orange County Supervisor of Elections; or as later designated, at an address within the city district for at least one (1) year immediately before the date on which they apply to the city clerk for qualification to run for the office of commissioner, or mayor; and shall meet and satisfy all qualifications to be a voter in the state of Florida. A residence shall be considered a bona-fide residence under this section if it is subject to a valid homestead exemption in the records of the Orange County Property Appraiser.

Please email the City Clerk a completed application, Resume, and Letter of Interest to yquiceno@belleislefl.gov.

Name:	Daniel Ronald Otterbacher					
Home A	7318 Matchett Rd, Belle Isle, FL 32809					
Contact	Number: 321-663-7376 Email: daotter01@yahoo.com					
1. 2. 3.	Will you have time to fulfill the duties of this Council?  Are you able to attend the necessary meetings?  Describe your community involvement and experience that would apply to this Commission.  10 years in law enforcement, 7 month as District 3 City  Commissioner. Born and raised in Belle Isle. Raising a family in Belle Isle with children and family members attending Cornerstone Charter Academy					
4.	Describe why you are interested in serving on the City Council:  I want to be a part of helping the city grow with a younger mindset but still financially responsible and looking out for the best interest for the city.					
5.	Please submit a letter of interest with your application. Please use a separate page if needed.					
By signir	ng below, you affirm to the best of your knowledge that the information you provided on this form is true and					
=	e: Danny Otterbacher Date: 04/07/2025					

#### Daniel R Otterbacher

321-663-7376 / daotter01@yahoo.com / Belle Isle, FL 32809

I moved to Belle Isle at the age of 9 where I lived until I was 18. I moved to Oviedo and Tavares for a short time and then back to Belle Isle. Belle Isle has been home to me for most of my life. During my time living here, I was also an Orange County Deputy Sheriff. Most of my life has been centered around community service.

Producing Branch Manager

July 2015 - Current

Satori Financial Mortgage Group, LLC (Satori Mortgage)

Deputy First Class

October 2008 – January 2016

Orange County Sheriff's Office

Deputy Trainee

January 2008 - October 2008

Orange County Sheriff's Office

 Dispatcher/911 Operator 2008

December 2005 – January

Orange County Sheriff's Office

#### **Education:**

• FDLE Law Enforcement Certificate May 2008

Valencia Community Collete Criminal Justice Institute

• High School June 2005

Boone High School

#### Certificates/Licenses and Awards:

- NMLS Mortgage Loan Originator License (CA, FL, GA, IA, MN and TX)
  - o 2017 top individual sales person at Satori Mortgage
- FDLE Law Enforcement Certificate (Expired)
  - o Awarded Deputy of the Month approximately 4 times 4

### CITY OF BELLE ISLE CITY COUNCIL MEMBER APPLICATION

City council and candidates for any position of the city council shall have resided in a bona-fide residence in the city and the city district that they would represent at least one (1) year immediately before the date on which they apply to the city clerk for qualification to run for the office of commissioner or mayor; shall be a registered voter in Orange County with proof from the Orange County Supervisor of Elections; or as later designated, at an address within the city district for at least one (1) year immediately before the date on which they apply to the city clerk for qualification to run for the office of commissioner, or mayor; and shall meet and satisfy all qualifications to be a voter in the state of Florida. A residence shall be considered a bona-fide residence under this section if it is subject to a valid homestead exemption in the records of the Orange County Property Appraiser.

Please email the City Clerk a completed application, Resume, and Letter of Interest to yquiceno@belleislefl.gov.

Name:		Karl F. Shuck
Home Address:		1658 Wind Willow Rd., Belle Isle FL 32809-6856
Contact		(407) 716-5604fkshuck@aol.com
1. 2. 3.	Are you of Describe Belle I Served making Treasu prepar	have time to fulfill the duties of this Council?  Able to attend the necessary meetings?  Yes  your community involvement and experience that would apply to this Commission.  Sele City Commissioner for multiple terms from 2010-2023  Hon CCA Governing Board beginning in 2010 which involved  g policy decisions involving the creation of a new school urer of Wind Harbor HOA from 2006-2018 which involved ing the annual budget, reviewing and paying invoices, applying ange County Grants and Belle Isle BING Grants.
4.	I have in mar I have of the consta that all made.	why you are interested in serving on the City Council: been a resident of Belle Isle since 1981 and have been involved by of the change, plans and improvements in our city. seen many changes in Belle Isle and would like to serve as one city's "policy makers' as we progress into the future. There are int changes in the operation of the city and I would like to ensure sides of an issue are carefully weighed before a decision is These changes include how our city handles the 'unfunded lites' passed down to us from the State of Florida.
5.	Please su	bmit a letter of interest with your application. Please use a separate page if needed.
By signin	_	you affirm to the best of your knowledge that the information you provided on this form is true and
Signatur	e:	Date:

# Karl F. Shuck 1658 Wind Willow Rd. Belle Isle, FL 32809-6856 (407) 716-5604

fkshuck@aol.com

My family moved to Belle Isle in 1981 and after her marriage my daughter's family moved back to Belle Isle in 2007. My Grandchildren have attended Cornerstone Charter Adademy since it opened where my Grandson graduated and my Granddaughter will graduate this May. After retiring from the U.S. Postal Service in 2006 I began attending City Council Workshops and City Council meetings.

2010- 2016: District 3 Belle Isle City Commissioner

2019-2023: District 3 City Commissioner

2006- 2020: Wind Harbor Homeowner's Association Treasurer

Created and managed HOA Budget

Primary board member responsible for major projects.

Obtained Orange County Neighborhood Improvement and City of Belle Isle BING grants.

#### **Education and Work History**

**1966**: Graduated Maynard Evens High School (Rigid Academic Diploma)

1966-1967: Attended Orlando Junior College

#### October 1967 - August 1971:

U.S Navy: After attending various communication specialty schools I served as a Watch Supervisor at the Key West Naval Air Station and aboard the U.S.S. Forrestal aircraft carrier.

**1971-1973:** Managed family-owned business.

**1973-2006**: U.S. Postal Service Letter Carrier at Pine Castle Branch of the USPS.

Promoted to Supervisor of Delivery and Collection for the Orlando District Post Office.

Promoted to Address Management Specialist for the Central Florida District. Duties included creating and implementing the use of the 9-Digit Code.

Promoted to Manager, Address Management Systems where I managed an office of 15 Specialists and clerks. Responsibilities included meeting with various city officials in the Central Florida District to resolve issues with ZIP Code boundaries. I also served as an auditor all Post Offices in the Southeast Region of the USPS.

Appointed the Address Management expert for the USPS for the in Memphis TN.

### 1973-2006 (continued)

Traveled to Post Office Districts around the country to provide instruction on Best Practices regarding Address Management.

Retired in March 2006

## CITY OF BELLE ISLE CITY COUNCIL MEMBER APPLICATION

City council and candidates for any position of the city council shall have resided in a bona-fide residence in the city and the city district that they would represent at least one (1) year immediately before the date on which they apply to the city clerk for qualification to run for the office of commissioner or mayor; shall be a registered voter in Orange County with proof from the Orange County Supervisor of Elections; or as later designated, at an address within the city district for at least one (1) year immediately before the date on which they apply to the city clerk for qualification to run for the office of commissioner, or mayor; and shall meet and satisfy all qualifications to be a voter in the state of Florida. A residence shall be considered a bona-fide residence under this section if it is subject to a valid homestead exemption in the records of the Orange County Property Appraiser.

Please email the City Clerk a completed application, Resume, and Letter of Interest to yquiceno@belleislefl.gov.

Name:		Bobby Lance (Paul R. Lance)			
Home A	ddress:	3401 Trentwood Blvd.			
	Number:	407-448-6555 bcplance@bellsouth.net			
1. 2. 3.	Are you	have time to fulfill the duties of this Council?  able to attend the necessary meetings?  Yes  No  No  e your community involvement and experience that would apply to this Commission.			
	Please	e see Attachment "A"			
4.	Describe	e why you are interested in serving on the City Council:			
	I have I have I have Belle I I will w	believe that God put me on this Earth to help others.  a passion for Servant Leadership, to help others before self.  spent most of my life working to make life better for others.  the knowledge,experience and commitment to do the job as a lsle City Commissioner.  work to continue making Belle Isle a City where Families can Live,  Play,Worship and Study in a Safe Environment  work to continue protecting our City's most valuable resources.			
5.	Please s	ubmit a letter of interest with your application. Please use a separate page if needed.			
		, you affirm to the best of your knowledge that the information you provided on this form is true ar	nd		
15.3	Signature: Bobby Lance Roby Tandle Date: March 21, 2025				

# CITY OF BELLE ISLE, FLORIDA CITY COUNCIL MEMBER APPLICATION ATTACHMENT "A"

- 3. Describe your community involvement and experience that would apply to this Commission.
- A). I am a Former Belle Isle, Fl. City Commissioner District 4. 2016 thru 2018. I helped to Develop a Civility Code for the Mayor and Commissioners to follow, as I believe in being professional, courteous, fair and treating others with respect. I worked closely with the Planner (April Fisher) to rewrite the code for building and maintaining Boat Docks. I helped in reviewing all Contracts, City Codes, Statutes, Ordinances, the Comprehensive Plan, Annual Budgets and Related Documents.

I also worked to ensure that the concerns of the Citizens of Belle Isle, Florida were heard in meetings.

- B). I am a Former Vice Chairman, Acting Chairman and Board Member of the Orange County Board of Zoning Adjustment (BZA). We Granted and Denied Zoning Variances and Special Exceptions for All Properties of Orange County, including Theme Parks.
- C). I am a Former Vice Chairman, Chairman & Board Member of the Lake Conway Water and Navigation Control District (26YEARS), \*A STATE OF FLORIDA CHARTERED BOARD\* I have many Hours of Classes and Seminars related to and working on projects related to Sea Walls, Boat Docks, Boat Ramps, Dredging, Navigation, Water Quality, Aquatic Plant & Aquatic Animal Management and The State of Florida's Sovereignty Submerged Lands Management. (All State Waterways were Acquired by the State of Florida on March 3, 1845 by virtue of Statehood)
- D). I am a Former Secretary, Vice Chairman and Board Member of the Orange County Community Action Board which helps end the cycle of Poverty. (It is a Federal Board. As an Officer I was sworn in each year by a State Judge)
- E). I have attended many of the State of Florida's Sunshine Law classes and seminars for Boards and Government, which I have studied for the last 30 Years.

I have over 6,000 hours of community service on Orange County, Fl. Boards alone.

Please see my Bio for a more complete list of community involvement and experience.

Respectfully Submitted,

March 18, 2025

Bobby Lance

407-448-6555

#### Paul Robert (Bobby) Lance

**Contact Information:** 

3401 Trentwood Blvd. Belle Isle, Florida 32812-4850

Email: bcplance@bellsouth.net Personal Cell: 407-448-6555

**Title:** Founder, President & CEO of All American Restaurants, Inc. since 1980

**Birth Date:** Oct. 22, 1953 **Home Town:** Orlando, Florida

**Education:** Grand Avenue Elementary Orlando, Florida

Memorial Junior High Orlando, Florida

Oak Ridge High School Class of 1973 Senior Class Vice President, President DECA Earned Bachelor's Degree (1978) in Business Administration & Marketing from Samford

University Birmingham, Alabama.

Worked on Master's in Business Administration from Samford University Birmingham,

Alabama. Until I purchased an A&W All American Food Restaurant. (A&W Root Beer) in Valley Station, Kentucky in Oct. 1, 1980.

Yum Brands University. A&W University

#### Community: <u>In Louisville, Ky.</u>

Kentucky Colonel – appointed in 1981 by former Kentucky Governor John Y. Brown.

Advisory board member for Jefferson County Police 1986-88

Advisory board member F.F.A. Future Farmers of America 1984-88

4-H Clubs of America Counselor 1984-88

Farmsley-Moremen Landing (Historic Kentucky Site) Former Board Member &

**Contributor towards Preservation.** 

Partners in Education West Point Independent School

Governor Falls City Corvette Club 1985-88

#### In Orlando, Florida

Church Discovery Church Active Member Sand Lake Campus Orlando, Florida.

Discovery Church Usher & Greeter 2016 to Present

Discovery Church, Member Security Team 2021 to Present.

(Many Active Shooter Training Classes)

Former Belle Isle, Fl. City Commissioner District 4. 2016 thru 2018. I helped to Develop a Civility Code for the Mayor and Commissioners to follow, as I believe in being professional, courteous, fair and treating others with respect. I worked closely with the Planner (April Fisher) to rewrite the code for building and maintaining Boat Docks. I helped in reviewing all Contracts, City Codes, Statutes, Ordinances, the Comprehensive Plan, Annual Budgets and Related Documents.

As Commissioner, I also worked to ensure that the concerns of the Citizens of Belle Isle, Florida were heard in meetings.

Former Vice Chairman, Acting Chairman and Board Member of the Orange County Board of Zoning Adjustment (BZA). We Granted and Denied Zoning Variances and Special Exceptions for All Properties of Orange County, including Theme Parks.

Have attended many of the State of Florida's Sunshine Law classes and seminars for Boards and Government, which I have studied for the last 30 Years.



Former Vice Chairman, Chairman & Board Member of the Lake Conway Water and Navigation Control District (26YEARS), a \*STATE OF FLORIDA CHARTERED BOARD\* I have many Hours of Classes and Seminars related to and working on projects related to Sea Walls, Boat Docks, Boat Ramps, Dredging, Navigation, Water Quality, Aquatic Plant & Aquatic Animal Management and The State of Florida's Sovereignty Submerged Lands Management. (All State Waterways were Acquired by the State of Florida on March 3, 1845 by virtue of Statehood.)

Former Secretary, Vice Chairman and Board Member of the Orange County Community Action Board which helps end the cycle of Poverty. (It is a Federal Board. As an Officer I was sworn in each year by a State Judge.)

#### Over 6,000 hours of community service for Orange County, Fl. Boards alone.

Current Board Member Pine Castle Pioneer Days Festival.

Former Board Member and Co-Founder Pine Castle Historical Society.

Current Associate Member & Contributor, Pine Castle Woman's Club.

Active member of the Florida & National Restaurant Association

**Current Lifetime Member of the National Rifle Association of America** 

Former Certified Boy Scouts of America, Scout Master

Former Treasurer Daetwyler Shores Home Owners Association for 25 years.

Mentor for Distributive Education Clubs of America (DECA)

Member in good standing perpetual member of Free & Accepted Masons Eola Lodge & 32<sup>nd</sup> Degree Scottish Rite of Free Masonry- perpetual member in good standing in both for 28 Years and counting.

Active Member of the Loyal Order of Moose. Achieved Moose Legion status Oct 2018. Participated in Partners in Education programs in Seminole County, Highlands County, Osceola County and Orange County, Florida.

Sigma Nu Fraternity Iota Chapter Active of the year 1976

Major contributor to the Disabled American Veterans Thru A&W Restaurants Inc.

Major Sponsor and event worker for Nathaniel's Hope Charities- "Make M' Smile to Benefit Special Needs Children.

Helped the Rotary Club of Windermere, Florida to raise money for Homeless Veterans. Helped raise money for Yum Brands Feed the World Program.

**Appointed by State of Florida Governor's Office** to work on "Marketing Florida" after 9-11 **Worked with feed the Disaster relief crews** in Central Florida after Hurricane Charley, Frances & Jeanne in 2004-2005.

**Opened up our area A&W's and fed the rescue workers** and Hurricane Evacuees free of Charge. Worked with the I-4 to Texas Hurricane relief effort. Also worked on the Hurricane relief efforts after Hurricane Irma & Maria for the Florida Keys, Virgin Islands and Puerto Rico in 2017.

Furnished a home, for eleven months Free of Charge to a Displaced Family from Puerto Rico after Hurricane Maria until they were able to get on their feet and have a home built.

The Black History Committee of Orange County, Inc. supporter for many years. Personal Note: Started working in my Dad's Welding Business in Orlando, Florida at age 7.

We lived in a small apartment in the back of my Dad's Welding Business.

Was allowed to leave home at age 15. Put myself thru School which I was always very active in organizations and won many honors. I have always been self-employed. I have experienced being homeless. Love helping others especially Seniors, impoverished, disadvantaged and underprivileged. "There only by the Grace of God there go I"

a.

Family: Wife, Cindy (Retired Educator Orange County Public Schools, 30 Years) (Teacher of the Yeal Married at St. Mathews Baptist Church Louisville, Kentucky August 7, 1981 Two sons- Jason & Paul, Daughter-In-Law, Christina (Jason) Son-In-Law, Will (Paul) Three Grandchildren, Regan, Tyler and Trent.

#### **Recent Career Highlights:**

Serve on the National A&W Franchise Association (NAWFA) 2002-2007 & 2021-Curretnly Sat on the Board of Directors for YUM Capital Banking Board (JP Morgan/Chase) for 5 years for KFC, Taco Bell, Pizza Hut, Long John Silvers and A&W All American Food. Appointed to National A&W Marketing Committee.

**Appointed to YUM! Brands Asset Board** (YUM! Brands was the parent Corp. for A&W All American Food, Long John Silver's, KFC, Taco Bell & Pizza Hut.)

**Appointed to YUM! Brands Public Relations Board** 

**Appointed to A&W Drive-In Development Board** (Bear Necessities Board)

**Appointed to Yum! Brands** Building, Structures, Value Engineering Board for the Y-05 project.

Helped Yum Brands/A&W develop the Road Map to Growth program. (This Program helped Yum Brands develop existing Franchisees to Grow their businesses.)

Mentored a Group of Russian Businessmen in 2006, on how to purchase the correct Franchise.

Mentored Business Incubator Classes for Young Adults starting a Business.

2002 thru 2024 A&W Million Dollar Club

2002 thru 2016 A&W @ Orlando Premium Outlets #1 sales in U.S.A.

2017 & 2019 A&W top 3 in U.S.A. Sales. 46 Years and counting as an A&W Franchisee.

I have built, owned and operated 21 Restaurants from 1980 to Present. (A&W All American Food, KFC, Long John Silvers, Shoney's Kitchen + Bar, Old Town Ice Cream Company, Sweet Dreams Ice Cream Café and Bobby's Garage Bar.)

Appointed by Governor Jeb Bush's office in 2000 to set on the Avian influenza (Bird Flu) Task Force for the State of Florida.

Invited to set on Governor Rick Scott's Visit Florida Round Table, in 2017.

Invited to set on Senator Rick Scott's Covid-19 Round Table in 2021.

Invited to speak as the Keynote Speaker at Florida's CFO Jimmy Patronis Press Conference on Fraudulent Covid-19 Lawsuits for Businesses February 2021.

Sat on the Speaker at Florida's CFO Jimmy Patronis Round Table concerning "Fighting Back Against The IRS" July 13, 2023.

Speaker on a Panel at the 2023 Multi Unit Franchise Conference in Las Vegas "Why are Franchise Associations Important" April 2023.

Keynote Speaker for an Incubator Group of young professionals in 2018, on what to look for in purchasing the correct Franchise.

Many more awards & Certificates from Yum Brands, KFC, Long John Silver's & A&W.

President of the Old Town Attraction Merchants Association Board of Directors, 15 Years. 2003 Merchant of the Year at the Old Town Kissimmee Attraction.

We Managed all Marketing and worked closely with Old Town Management on Operations and Facilities Maintenance.

Received an Honor on May 11, 2011 by the State of Florida Community Action Board FICA 31<sup>st</sup> Annual Training conference "as being one of the most dedicated and passionate board members since 1964 when the organization was started by President Lyndon B. Johnson."

Dr. John Cummings continued his remarks by saying,

"When you ask Bobby for help you can always count on him as he is always willing to step up and always comes thru."

# CITY OF BELLE SLE, FLORIDA CITY COUNCIL AGENDA ITEM COVER SHEET

Meeting Date: April 15, 2025

<u>To:</u> Honorable Mayor and City Council Members

From: Rick J. Rudometkin, City Manager

Subject: Possible Appointment of Budget Committee Member

#### Background:

We have vacancies on the Budget Committee and have received the following application for interview and consideration-

Budget Committee District 3 - Chad Rocheford

#### Staff Recommendation:

Appoint Chad Rocheford to the Budget Committee for District 3.

#### Suggested Motion:

• I move to appoint Chad Rocheford to the Budget Committee for District 3.

Alternatives: Keep posting for this seat

Fiscal Impact: N/A

Attachments: Applications

#### **Yolanda Quiceno**

From: Chad Rocheford <chad.rocheford@gmail.com>

**Sent:** Thursday, March 20, 2025 9:18 AM

To: Yolanda Quiceno Subject: Letter of intent

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear City of Bell Isle,

I am writing to formally express my interest in serving on the Bell Isle City Budget Committee. As a resident of Bell Isle and a professional with extensive experience in financial decision-making, operational efficiency, and strategic planning, I am eager to contribute my skills to ensure our city's budget is managed effectively and responsibly.

With a background in sales leadership, business operations, and process improvement, I understand the importance of fiscal responsibility in maintaining and enhancing city services while balancing the needs of residents and businesses. My experience in evaluating financials, streamlining costs, and making data-driven decisions would allow me to bring a pragmatic and results-oriented approach to the committee.

I am particularly committed to fostering transparency, accountability, and long-term sustainability in Bell Isle's financial planning. My goal is to work collaboratively with city officials, fellow committee members, and residents to ensure our budget aligns with the community's priorities and supports continued growth and prosperity.

I would welcome the opportunity to discuss my qualifications further and look forward to the possibility of contributing to the city in this capacity. Thank you for your time and consideration.

\*\*Warm Regards,\*\*
Chad Rocheford

Sent from my iPhone

## CITY OF BELLE ISLE BUDGET COMMITTEE MEMBER APPLICATION

The Budget Committee's purpose is to gain a greater understanding of the budget and its components to increase transparency, address unfunded liabilities, and improve the process of Council involvement in the creation of the budget, as is done in other jurisdictions. (Resolution 19-18)

Please email the City Clerk a completed application, letter of interest, and resume at yquiceno@belleislefl.gov.

Name:		Chad Rocheford							
Home A	ddress:	7041 Lake Drive, Belle Isle Florida 32809							
Home P	hone:	Cell Phone: 407.489.9078							
Email:		Chad.Rocheford@gmail.com Fax:							
1. 2. 3.	Are you Describe to this c	u have time to fulfill the duties of this committee?  Yes No  No  Yes No  No  Yes No  Yes No  Yes Ochoo Community involvement experience and any particular expertise you have that would approximate.	ply						
		r Oaks Community Association, Edgewood FL - Past President & Treasurer							
	Active	Active member of the Rotary Club of Dr. Phillips							
	Execu	Executive Board Member of Central Florida Hotel and Lodging Association							
	Local	Local business owner							
4.	Describe	e why you are interested in serving on the Budget Committee:							
		<del></del>							
Dy ciani	ng holow	v, you affirm to the best of your knowledge that the information you have provided on this form	ic						
	d complet		13						
Signatu	re:	Date:							

### CHAD A. ROCHEFORD

b.

(407) 489-9078 • 7041 Lake Drive • Orlando, FL 32809 • chad.rocheford@gmail.com

Florida Institute of Technology - Computer Science - Info Systems (BS)

May 2002

Rollins College Crummer Graduate School of Business - Mini MBA Certification

July 2016

# 25+ years of sales experience in developing potential clients and servicing existing customers with experience in the hospitality industry.

#### **DEMONSTRATED EXPERIENCE:**

#### CROWN LINEN LLC - Director of Sales and Customer Service

January 2009 - Present

Crown Linen is the leading Laundry Supplier for the Hospitality industries of Florida and Georgia. We service some of the most important and demanding hotels in the area by emphasizing 4 guiding principles: Customer Service, Quality, Reliability, and Cost Reduction.

- Responsible for growth/maintenance of company Annual Sales of \$85M. Personal book of business \$47M/yr.
- Joined Crown as a start-up business in Orlando. Now 6 Plants across FL and GA.
- Doubled contracted customers in 1<sup>st</sup> year and grew annual revenue for the plant by 315%.
- Consult with C-Suite executives across hotel chains, mgmt. companies, and vacation clubs to secure laundry agreements.
- Conduct in-depth On-Premise Laundry cost studies to validate "true" costs vs. outsource benefit for hoteliers.
- Understand usage, capabilities, and consumption, design, and workflow of commercial laundry equipment.
- Integrate services with all levels of hotel staff to make commercial laundry outsourcing part of their daily routine.
- Train, Coach, Motivate with external and internal customers.
- Lead a team of sales professionals to hit/exceed established goals.
- Create effective sales/service procedures for Crown team to pursue new business while retaining current business.
- Received training from Standard Textile and Guest Supply on linen manufacturing process & quality standards.
- Teach hotel staff how to determine correct par levels, prepare an accurate budget, and place orders for new linens.
- Establish linen loss and replacement KPI's for clients to remain on track with inventory purchases.
- Active in Central Florida Hotel and Lodging Association (CHFLA), Rotary Club International, Orlando Convention and Visitors Bureau, Visit Orlando, Visit FL, FRLA, Georgia Hotel and Lodging Association.
- Elected to Board Member to CFHLA PAC political steering committee for hospitality industry.

#### GATOR LEASING - Orlando Area Sales/Operations Manager

March 2007 - September 2008

Gator was a leading provider of premium truck leasing, rental, maintenance, and dedicated logistics services. Founded in 1975 with eight trucks and a single location, the company grew to an operation with approximately 2,300 trucks and multiple locations in major metropolitan areas throughout Florida.

- Managed three Orlando area branch P&L's with annual revenues of \$11 million.
- Interviewed and placed candidates. Trained and developed associates to build a stronger operation
- Improved Customer Experience, Reduced Overhead, Raised Prices, and Increased Profit by 75% in 16 months.
- Grew and maintained personal sales portfolio of \$5.5 million in annual revenue.

#### ENTERPRISE RENT-A-CAR - Truck & Car Rental Branch Manager

May 2002 - February 2007

Enterprise Rent-A-Car is the largest rental car company in North America. Their primary focus is the local rental car market, specializing in consumers who need a replacement vehicle as the result of an accident, mechanical repair, theft, or those who require a vehicle for special occasions, such as business or leisure trips.

#### Sales & Marketing:

- Crafted strategic marketing plan to successfully develop and establish truck operation from the ground up.
- Regularly "shop" the competition to understand the marketplace.
- Established sales goals and set expectations for damage waiver, vehicle upgrades and auxiliary product sales.
- Implemented sales contests to reward top performers and encourage competition within the branch.
- Organized various customer appreciation events, which included sponsored dinners, BBQs, and invitational lunches.

#### **New Business Development:**

• Established "No Tolerance for the Competition" approach to build a strong foundation and relationship with accou

- Provided written and oral presentations to potential rental accounts.
- Created weekly targeting schedule to increase revenue by visiting current and potential accounts.

#### **Business Management:**

- Forecast and predict trends and activity levels among all aspects of truck rental businesses.
- Proactively seek process improvement to ensure high quality customer service.
- Maintain correct fleet mix to maximize branch profit.
- Reviewed employees in areas of rental operations, profitability, fleet growth, employee development & customer service.
- Organized weekly activities among employees to create a positive work environment and build team morale.

#### Achievements & Recognition (Truck Rental):

- Met or exceeded every goal since inception.
- Set record for quickest "start-up" to reach operational profit within 4 months.
- Set record for highest operational profit.
- Grew truck fleet from 0 to 250 trucks in 18 months.
- Opened 3 additional truck rental offices within 2 years.

#### Achievements & Recognition (Car Rental):

- Received MVP award for customer service and number of car sales.
- Multiple "Best of the Best" award winner for marketing strategies and customer service.
- Produced highest operational profit within the Orlando region for 5 months.
- Increased corporate rental business from 5% to 12%.
- Grew fleet by 134% (47 to 110 vehicles) within 5 months.
- Continually exceeded monthly branch goals for profit and growth margins.
- Produced the highest sales average for 13 continuous months.
- Produced the highest customer satisfaction score throughout the Orlando region for 2 consecutive months.
- Finished Management Training Program in only 8 months and was promoted to manager.

Reference Available Upon Request.

# CITY OF BELLE SLE, FLORIDA CITY COUNCIL AGENDA ITEM COVER SHEET

Meeting Date: April 15, 2025

<u>To:</u> Honorable Mayor and City Council Members

From: Rick J. Rudometkin, City Manager

Subject: Belle Isle to host a Tri-County League of Cities Board Meeting

#### Background:

Belle Isle is a member of the Tri-County League of Cities. Belle Isle would like to host a board of directors meeting this October of 2025. Commissioner Vertolli has shown interest in heading up the effort for this meeting. The council needs to appoint Commissioner Vertolli as the Belle Isle representative to spearhead and oversee everything that is needed to facilitate this board meeting.

#### Staff Recommendation:

Appoint Commissioner Vertolli as the Belle Isle representative

#### Suggested Motion:

I move to appoint Commissioner Vertolli as the Belle Isle representative to spearhead and oversee everything that is needed to facilitate a Tri-County League of Cities board meeting.

Alternatives: None at this time

Fiscal Impact: N/A at this time

Attachments: N/A

#### **City Manager Work Plan:**

#### • Golf Cart Ordinance update:

It is moving forward with the 2<sup>nd</sup> reading scheduled for May 6<sup>th</sup> council meeting.

#### Committees and Council Seats

We have seats open on our Council, P&Z board, Budget Committee and Special Events Committee. We have applicants coming to the April 15<sup>th</sup> council meeting.

#### 3904 Arajo condemnation:

City Council has approved the delay of the demolition for 30 days and to let the owner and possible purchaser have time to come up with a plan to renovate the home. It is back for April 15<sup>th</sup> for an update. The council has approved a contractor to demolish the area.

#### Hurricane Milton:

We are done having meetings with FEMA and waiting for the next level of approval. We will be seeking reimbursement for the costs associated with Milton for Category A&B. There will be meetings with the state as we start the process of seeking reimbursement.

#### Hurricane lan:

We continue meeting with KPMG and Florida DEP on what is required to apply for our possible reimbursement that has been ongoing now for almost 2 1/2 years. We might not receive reimbursement due to a lack of documentation and load ticket discrepancies. The council has approved the CM to conduct a preliminary investigation to inquire about the events that took place. We are almost complete with interviews and documentation collection.

#### Revenue stream needs:

We are now working with the Budget Committee to discuss options for the increased expenditures from the OCFD millage increase and our 5-year CIP project list. We are having roadshow meetings to explain to the residents the "why". We also are completing a rate study to look at increasing stormwater fees for the next FY.

#### • City Planner Position:

April Fisher is the interim city planner. We have some ideas on that position that will be brought to the council in a future meeting.

#### Annexation:

We are working with Orange County to put in place a planning agreement to help with future annexation possibilities to grow the footprint of Belle Isle. This agreement needs to be in place for us to have the ability to annex in the future. We have submitted a new

annexation map showing our wish list and areas we would like to annex. This will be part of our planning agreement with the county.

#### • RFP's:

RFPs will go out for items. They include Lobbying Services, IT Services, Audit Services, etc., to name a few. We are looking at other contracts and services. This will clean up our contract list and streamline the processes. The Audit RFP is ready to go out.

#### City Hall renovation:

The renovation is almost complete. The inside painting is currently being completed.

#### Property Acquisition/Municipal Complex

We will have a workshop to discuss this property and the future of our municipal complex. The environmental study for the 20.5-acre property on Conway and Judge is completed by Bio-Tech. We have met with Bio-tech for the initial discussion of the report. The concept for our current location needs to be funded and a final location needs to be determined to save on cost. Also, deciding on whether to move forward on the Conway property or not, is essential to move forward.

#### Stormwater Grant:

We have been confirmed for money for this grant application from Congressman Soto's office. The amount currently confirmed is \$850k. This amount could go up as this moves forward through the process in the state's budget process. We will have more information once the state contacts us for more information.

#### Purchasing Policy

The Purchasing Policy has been updated with our purchasing thresholds modified and some other language changed. Follow-up comments are being made, state statute is being referenced, then it will be presented to the council for adoption.

Resilient Florida Grant - 23PLN26, Belle Isle Vulnerability Assessment.

This grant is funded at \$115k for the City of Belle Isle including a \$35k match. The final agreement has been signed. We have contacted a consultant to administer this grant process and fulfill the grant requirements.

#### Judge/Daetwyler Dr. Transportation Grant:

Congressman Soto's office presented us with a check for \$745k for street improvements to improve multi-use path(s), for pedestrians and bicyclists, road improvements, etc. We hope to start the project this year. This grant was programmed in the state's last year's budget, we are currently filling out the application as this is an involved process

 Updating and closing previous grants and reimbursements from FEMA, Florida PA, and Florida DEP:

SOL Ave grant will be reimbursed hopefully by May of this year. The final agreement has been signed. We have provided information and updated quarterly reports that have not been updated previously. We are waiting on a response from Florida DEP for the information we have provided.

#### Lancaster House Update:

CCA has approval by their board for the carveout document. They have 51% of the bondholder's approval. They are sending the final agreement to the city. We will look at the agreement to make sure it is the one we sent them from our attorney.

#### Hoffner Ave Traffic Improvements Grant:

The city has the fully executed State Funded Grant Agreement, (SFGA agreement) between the city and the Florida Department of Transportation (FDOT) for **453225-1-54-01 (FY24) SFGA**, **Hoffner Ave Traffic Improvements**, **\$1.5M**. We are working on setting up a meeting with the county to talk about a financial partnership to make these improvements on Hoffner. The city has no match money for this project. To move forward, a revenue stream will have to be recognized and approved. We are hopeful that having the grant funding, OC partnering and a revenue stream installed will be enough to start this project and get it underway. We are also looking at other state grant funding for this.