CITY OF BELLE ISLE, FL

CITY COUNCIL MEETING

Held in City Hall 1600 Nela Avenue Belle Isle FL 32809
Held the 1st and 3rd Tuesday of Every Month
Tuesday, November 17, 2026 * 6:30 PM

AGENDA

City Council
Mayor Jason Carson
Vice-Mayor – Comm Beth Lowell, District 5
District 1 Comm – Ed Gold | District 2 Comm – Holly Bobrowski | District 3 Comm – Karl Shuck
District 4 Comm – Bobby Lance | District 6 Commissioner – Christopher Oller
District 7 Commissioner – Jim Partin

Welcome to the City of Belle Isle City Council meeting. Please silence all technology during the session. Thank you for participating in your City Government.

1. **Call to Order and Confirmation of Quorum**
2. **Invocation and Pledge to Flag** - Commissioner Bobby Lance, District 4
3. **Budget Workshop**
   a. Amendment 3 and Spending Pause, and Potential Actions by Council regarding same.
4. **Public Comments & Announcements -** Persons who wish to address the Council must complete and submit a yellow "Request to Speak" form to the City Clerk, limited to three (3) minutes, with no discussion. When the Mayor recognizes you, state your name and address, and direct all remarks to the Council as a body.

5. **Consent Items -** These items are considered routine, and one motion will adopt them unless a Council member requests, before the vote, that an item be removed from the consent agenda and considered separately.
   a. Approval of City Council Meeting Minutes - November 5, 2026
   b. October 2026 Monthly Reports: PD, Finance (https://cleargov.com/florida/orange/city/belle-isle), CE and OC Fire
   c. Approval of OCSO Third Party Tow Management Services Agreement
6. **New Business**
   a. RESOLUTION NO. 26-22 - A RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026, PROVIDING AN EFFECTIVE DATE.
   b. Surplus and Exchange of 15 Radios for 4 Reconditioned Radios
   c. RFP No. 2026-06 – Council Chambers Audiovisual System: Evaluation Results and Direction to Proceed
   d. March 9, 2027 Municipal Election - Qualifying Update
7. **Unfinished Business**
   a. Fire Service Assessment Feasibility Study Contract
8. **Attorney's Report**
9. **City Manager's Report**
   a. City Manager's Report and Work Plan
   b. Chief's Report
   c. Public Works Report
   d. Code Compliance Report
10. **Mayor's Report**
11. **Commissioners Report**
12. **Adjournment**

CITY OF BELLE SLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET

Meeting Date: November 17, 2026

To: Honorable Mayor and City Council Members

From: Rick J. Rudometkin, City Manager

Subject: Workshop - Amendment 3 – Fiscal Responsibility and Spending Pause

Background:
Amendment 3 has passed. We are immediately protecting the organization's financial position, preserving essential services, and taking a disciplined approach to every dollar until we understand the full financial impact. **This is a *Fiscal Responsibility and Spending Pause*** that shows leadership, prudence, and control without creating unnecessary alarm among our employees and residents.

The council on November 5, 2026, agreed to activate the budget committee to help with this spending pause and this will lead into the new FY budget next year. They will look over the budget and then we will come back to council around January 2027 to make recommendations to council if needed.

Our priority is to protect essential services, maintain financial stability, and ensure we are making thoughtful decisions with the resources entrusted to us.

Staff Recommendation:
Continue with the spending pause

Suggested Motions: N/A

Alternatives: N/A

Fiscal Impact: Decrease in spending to create more savings at year end.

Attachments:
CM memo – Nov 4, 2026

CITY OF BELLE ISLE

OFFICE OF THE CITY MANAGER

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November 4, 2026

RE: Amendment 3 Passing - Fiscal Responsibility and Spending Pause

Dear Everyone,

Amendment 3 has passed. We are immediately protecting the organization's financial position, preserving essential services, and taking a disciplined approach to every dollar until we understand the full financial impact. **This is a *Fiscal Responsibility and Spending Pause*** that shows leadership, prudence, and control without creating unnecessary alarm among our employees and residents.

Florida's Amendment 3 is particularly significant for local governments because it increases the homestead exemption for non-school property taxes to $150,000 in 2027 and $250,000 in 2028. It also changes the assessment cap for non-homestead properties and restricts how local governments may use property tax revenue. The changes take effect January 1, 2027.

I am recommending and implementing an immediate temporary spending pause, with clearly defined exceptions for public safety, essential operations, legal obligations, and emergencies. This includes distinguishing between pausing new discretionary spending and stopping payments or work that the organization is already legally obligated to perform.

Team:

Following the passage of Florida Amendment 3, we must take immediate steps to protect our organization's financial stability and prepare for the potential impact on future revenues.

Effective immediately, we are implementing a temporary pause on all nonessential and discretionary spending until further financial review and direction.

This pause includes:

- New purchases and equipment requests.
- Nonessential travel, conferences, and training.
- New contracts and consulting engagements.
- Discretionary projects and expenditures.
- All capital purchases and projects that have not already been contractually committed or can be paused or eliminated.

Rick J. Rudometkin
City Manager
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- Any new spending on any item that can reasonably be deferred or eliminated.

Essential operations, public safety, emergency needs, payroll, and existing contractual or legal obligations will continue, subject to approval requirements.

What I need from everyone:

1. Do not initiate any new purchases or financial commitments without prior authorization from the Finance Director or the City Manager.
2. Review your department's current spending and identify opportunities to reduce/defer/pause expenses.
3. Identify projects, purchases, and initiatives that can be delayed or eliminated without affecting essential services.
4. Direct questions about spending approvals and authorization to the Finance Director or the City Manager.

This is a precautionary measure. We do not yet have a complete picture of the financial impact Amendment 3 will have on our future revenues. However, we have a responsibility to act prudently now rather than wait until financial pressures force more difficult decisions.

Our priority is to protect essential services, maintain financial stability, and ensure we are making thoughtful decisions with the resources entrusted to us.

Mayor and Council Members:

Following the passage of Florida Amendment 3, I believe it is imperative that we take immediate and responsible action to protect our organization's financial position.

While the full financial implications are still being evaluated, we know that changes to property tax revenues could have a significant impact on our future operating revenues and long-term financial capacity.

As a result, I recommend implementing an immediate temporary pause on nonessential and discretionary spending as stated above.

I also have recommended that staff undertake an immediate financial review that includes:

1. Projected revenue impacts resulting from Amendment 3.
2. Current operating expenditures and available reserves.

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3. Capital projects that will be deferred.
4. Potential cost-saving measures across all departments.
5. Long-term strategies to maintain service levels while adjusting to a potentially reduced revenue base.

My intention is not to make premature decisions about service reductions or eliminate projects that may still be necessary. Rather, I believe we have a responsibility to exercise caution, preserve financial flexibility, and avoid making new financial commitments until we have a clearer understanding of our fiscal position.

I would like to bring forward a more comprehensive financial assessment and initial recommendations for Council's consideration, starting with a workshop on November 17th, 2026.

In the meantime, I believe a temporary spending pause is a prudent and necessary first step.

Our responsibility is to protect the financial health of this organization, maintain the services our residents depend on, and ensure that we are prepared for the financial realities ahead.

City Manager:

I appreciate everyone's cooperation, professionalism, and understanding as we navigate this important period.

I want everyone to understand that we are entering a different financial environment. Amendment 3 has passed, and we cannot continue making spending decisions as though nothing has changed.

We don't know the full extent of the financial impact yet, but what we do know is that we need to be proactive.

For now, spending is going to be paused unless it is absolutely essential, legally obligated, or specifically authorized.

I am asking every department head to take ownership of their budgets. Look at what you can pause, what you can delay, and what you can do differently.

This isn't about pointing fingers or asking departments to stop providing services. It's about protecting our organization, our employees, and our residents.

We need to be disciplined, transparent, and responsible. We will get through this by working together, but we have to start making different decisions today.

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Sincerely,

Rick J Rudometkin
City Manager
City of Belle Isle

CITY OF BELLE ISLE, FL
CITY COUNCIL MEETING

Thursday, November 5, 2026 * 6:30 PM
MINUTES

Present was:
Mayor – Jason Carson
District 1 Commissioner – Ed Gold
District 2 Commissioner – Holly Bobrowski
District 3 Commissioner – Karl Shuck
District 4 Commissioner – Bobby Lance
District 5 Commissioner – Beth Lowell
District 6 Commissioner – Christopher Oller
District 7 Commissioner – Jim Partin

Absent was:

1. **Call to Order and Confirmation of Quorum**
   Mayor Carson called the meeting to order at 6:30 pm, and the Clerk confirmed quorum.
   City Manager (CM) Rick Rudometkin, Attorney Langley, Chief Grimm, Public Works Director Phil Price, and City Clerk Yolanda Quiceno were also present.

2. **Invocation and Pledge to the Flag** - Comm Shuck led the invocation and Pledge to the Flag.

CM Rudometkin requested that Agenda Item 7b be removed from the meeting agenda at the request of Orange County. He advised that the item would be brought back for Council consideration at a future meeting. The Council acknowledged the requested change.

3. **Public Comments & Announcements**
   Mayor Carson opened for public comments and announcements.

- Dr. Annette Nielsen, residing at 2625 Nela Avenue, shared her concerns regarding the removal of a mature tree at Gilbert Park after it was reportedly struck and severely damaged by a delivery truck traveling to a residential construction site near the intersection of Nela Avenue and Homewood Drive. She spoke of the importance of preserving the City's tree canopy and maintaining Belle Isle's designation as a Tree City. Dr. Nielsen noted that the damaged tree had been incorporated into a previous Boy Scout Eagle Scout project at the park and provided valuable shade for residents and wildlife and acknowledged that the City intended to replace the tree but expressed concern that taxpayers should not bear the financial responsibility for damage caused by a private vehicle. She urged Council to pursue appropriate legal action or reimbursement from the responsible driver, the vehicle's insurance company, and potentially the property owner associated with the delivery to recover the costs of removing and replacing the tree.
- Anders Nielsen, residing at 2625 Nela Avenue, shared his concerns regarding lane visibility and traffic safety on the Nela Avenue bridge, particularly during nighttime driving conditions. He explained that the existing brick lane markings separating opposing traffic lanes are difficult to distinguish after dark, creating situations where vehicles may unintentionally cross the center of the roadway. As a new driver, he described experiencing instances where approaching vehicles appeared to cross into the opposing lane, forcing the drivers to move closer to the edge of the bridge. Anders requested that Council consider installing yellow reflective pavement markers along the center of the bridge to improve public safety.

There being no further comments, Mayor Carson closed the public comments section.

4. **Presentations - na**

5. Consent Items –
   a. Approval of the City Council Meeting Minutes – October 20, 2026
   b. Approval of the 2027 Municipal Election Services Equipment Use Agreement

Mayor Carson called for a motion to approve Consent items a-b.
Comm Lowell moved to approve Consent items a-b as presented.
Comm Lance seconded the motion, which passed unanimously 7:0.

6. Unfinished Business

a. Update on the Venetian Canal Dredging

CM Rudometkin noted that staff had a meeting with the County and asked the City Attorney to provide an update.

Attorney Langley gave a summary of the meeting held on Friday, October 23, 2026, with approximately 12 Orange County staff members, including representatives from the County Attorney's Office, Public Works, administration, Environmental Protection Division, and Navigation District. He noted that the meeting was productive and focused on determining responsibility for maintaining and dredging the Venetian Canal. Attorney Langley explained that the City presented its position that the original plat did not specifically dedicate the canal to the City and that the City had never formally accepted responsibility for its maintenance. He also reviewed the legislative act establishing the Navigation and Canal Control District, explaining that the act addresses the County's authority and responsibilities for maintaining, repairing, and dredging canals within the district. During the discussion, the City clarified that drainage pipes located within the Venetian Drive right-of-way, which the City maintains, are separate from the canal itself. Attorney Langley noted that there appeared to be some confusion about whether the City's maintenance of those drainage facilities constituted maintenance of the canal. He stated that Orange County raised questions regarding ownership of the canal, which remained unresolved. He explained his position that the original plat represented an offer of public dedication that the City had not formally accepted, while the County's legislative authority and historical maintenance activities could constitute acceptance of that dedication. However, he emphasized that the primary objective was to have the canal maintained and dredged, regardless of ownership. He said that County representatives advised that the Navigation District and EPD had already placed the Venetian Canal on their list for a formal assessment to determine the necessary dredging work, project scope, and estimated costs, and indicated that the evaluation would take approximately three to four months to complete. Attorney Langley noted that, although the City had previously received correspondence indicating that canal maintenance was the City's responsibility, County representatives did not reiterate that position during the meeting. Instead, they indicated that they would provide additional information following completion of their assessment. He noted that it was new information to the City that Orange County had already begun evaluating the Venetian Canal for dredging, despite previously issuing a letter stating that maintenance was the City's responsibility. He also reported that County representatives acknowledged having dredged the canal multiple times in the past. Attorney Langley expressed his impression that the County appeared hesitant to acknowledge responsibility for dredging the canal and suggested that the primary issue may be available funding and resources rather than ownership and that the County appeared to be taking the lead in evaluating the dredging project. He acknowledged that the County might eventually request financial assistance from the City, particularly if additional funding were needed to prioritize the project. Attorney Langley noted that he asked whether the City could provide anything to expedite the process but did not receive a response from County representatives.

CM Rudometkin agreed with Attorney Langley's summary and said the meeting was positive. He confirmed that the Navigation District had included the Venetian Canal on its list of eight canals being evaluated. He explained that the County was treating the Venetian Canal as two separate canals because they do not connect as a continuous passage. CM Rudometkin noted that County representatives did not provide any statements regarding responsibility for the canals. He recommended waiting until the County's assessment was completed before determining the next steps.

Comm Bobrowski asked the Mayor, who also participated in the meeting, whether he agreed with the summary or had anything additional to report. She noted that the Venetian Canal had been discussed at the last two Navigation Board meetings. Approximately two to three meetings earlier, residents and community members had requested that the Venetian Canal be added to the County's assessment list. The canal was

not included on the original list of six canals but was subsequently added for evaluation. Comm Bobrowski requested that the City continue following up with Orange County regarding the Venetian Canal assessment and dredging to prevent the matter from being delayed or overlooked.

Mayor Carson said he agreed with Attorney Langley's and CM Rudometkin's summaries, noting that Orange County representatives provided limited responses during the meeting. He explained that the discussion frequently shifted between County departments without reaching a definitive response, requiring the City Attorney to repeatedly redirect the conversation. Mayor Carson stated that Attorney Langley emphasized that the purpose of the meeting was not to debate ownership of the canal, but to determine what needed to be done to have it dredged. During this discussion, County representatives disclosed that an assessment of the canal was underway, and nothing further was added.

Comm Lance asked whether residents concerned about the Venetian Canal should be encouraged to submit letters or contact County officials to help move the dredging process forward. Attorney Langley supported the suggestion and encouraged residents to contact the incoming Orange County Mayor, their District Commissioner, other County Commissioners, and members of the Navigation Board to express their concerns and that residents should not attempt to dredge the canal themselves.

a. Pine Castle Pioneer Days Lease Non-Compliance and Improvements

CM Rudometkin explained that the item was brought back before Council to address the previously discussed potential breach of the lease agreement with Pine Castle Pioneer Days. He noted that, during an earlier meeting, Billy Morgan had appeared before Council regarding funding assistance and the contractual requirements for restoration and rehabilitation of the Lancaster House. However, Council had not made a determination regarding the alleged breach. He stated that the City subsequently issued a letter notifying Pioneer Days that it was in default of the agreement. Mr. Morgan responded in writing, disputing the breach and indicating that the organization was moving forward with the project. CM Rudometkin referenced the agreement's provision requiring that restoration, rehabilitation, and improvements commence within six months of the commencement date and be completed within 30 months, unless otherwise extended by agreement with the City. He explained that, following discussions with the City Attorney, the position was that Pioneer Days was in breach of the agreement. CM Rudometkin noted that Council had two options: approve an extension of the contractual timeline or proceed with the process available under the agreement if Council elected not to grant an extension, and that the matter was presented for discussion and a decision regarding how to proceed.

Comm Lance disclosed that he had served on the Pine Castle Pioneer Days Board for many years and requested the Attorney's legal opinion on whether he should vote or abstain on the matter. Attorney Langley advised that Comm Lance was permitted to vote, explaining that serving on the board of a nonprofit organization without compensation did not constitute a voting conflict under Florida law, as there was no special private gain or loss benefiting the Council member, their family, or a business associate.

Comm Gold asked whether terminating the existing lease with Pine Castle Pioneer Days would allow the City to establish a new lease agreement. Attorney Langley confirmed that entering into a new lease would present complications due to the City's existing lease agreement with the charter school.

CM Rudometkin referenced a previous discussion about language in an amendment provided by Cornerstone Charter Academy (CCA) regarding the Lancaster House and fencing requirements. He explained that if Council decided to terminate the agreement with Pine Castle Pioneer Days and reclaim the property, the City would be required to follow an established process, including providing 30 days' notice and completing other required steps. CM Rudometkin stated that, under the previously approved agreement, the property would revert to the original tenant, CCA, which would then have options regarding the building, including its potential removal. He noted that Council had previously approved this language and that portions of it were incorporated into the subsequent lease amendment addressing the Lancaster House and surrounding fencing.

Comm Bobrowski asked whether returning the Lancaster House parcel to CCA would result in an increase in the school's rent. CM Rudometkin explained that the City's rental payments were not reduced when the parcel was originally removed from CCA's leased property. Therefore, returning the parcel to CCA would not result in additional rental revenue, as the existing lease already provides for annual percentage increases. Comm Bobrowski then asked whether extending the commencement deadline for Pine Castle Pioneer Days would result in any financial gain or loss to the City. CM Rudometkin clarified that the discussion concerned extending the commencement deadline rather than the lease term and stated that he

did not believe there would be any financial impact on the City.

Billy Morgan, representing Pine Castle Pioneer Days, noted his disagreement with the City's determination that the organization was in default of its lease agreement. He stated that he had consulted an attorney whose opinion differed from that of the City Attorney. He also said the language in the lease agreement was somewhat vague about how commencement of the project should be measured and requested that his disagreement with the default determination be reflected in the record. Mr. Morgan said that the organization had continued making progress on the Lancaster House project, including the activities previously outlined to Council. He reported that, since the last meeting, materials had been ordered and would be installed upon delivery. He also announced that an anonymous donor had committed to matching every dollar raised through December 31, helping finance the remaining project costs. He noted that additional donations had already been received. Mr. Morgan asked Council to consider the work completed behind the scenes, emphasizing that the organization had been actively pursuing the necessary steps to move the project forward and that those efforts were beginning to produce results.

Comm Bobrowski expressed support for granting Pine Castle Pioneer Days an additional six months to commence restoration of the Lancaster House rather than returning the property to CCA. She noted the importance of preserving one of the oldest remaining buildings in Orange County. Attorney Langley clarified that the lease agreement required work to commence within six months of March 2026 and be completed within 30 months of the lease commencement date. Comm Bobrowski proposed extending the original six-month commencement deadline by an additional six months. Mr. Morgan explained that the organization's original project schedule had been delayed because CCA accelerated construction of its gymnasium. As a result, Pioneer Days was required to shift its priorities and complete the fencing before proceeding with other planned restoration work. He stated that obtaining a six-foot steel fence matching Cornerstone's existing fencing presented additional challenges involving manufacturing, shipping, installation, and warranty requirements. He confirmed that the fencing materials had been ordered from the manufacturer and that the organization intended to comply with the project requirements.

After discussion, Attorney Langley noted that the key to the amendment is that restoration, rehabilitation, and improvements must begin within six months of the commencement date. Council can move to approve a modification that would allow commencement to be 12 months from the date of release, and that would also not modify the completion date.

Comm Partin shared agreement with Comm Bobrowski's recommendation to extend the commencement deadline for the Lancaster House restoration project. He suggested granting an additional four months, establishing a new commencement deadline in early March 2027, noting that approximately two months had already passed since the original deadline. Comm Partin acknowledged that approximately 22 months remained under the existing lease agreement to complete the project. He recognized Pine Castle Pioneer Days' disagreement with the City's interpretation of the commencement requirements and said the City's position was appropriate, and that the agreement could have provided clearer definitions of what constituted commencement of work.

Comm Shuck asked Mr. Morgan whether any remaining construction activities of the CCA gymnasium property could interfere with installation of the Lancaster House fence. Mr. Morgan stated that no anticipated construction activities would prevent the fence installation. However, the fencing contractor would need to ensure that installation work did not interfere with activities or improvements on the adjoining gymnasium property.

There being no further discussion, Comm Partin moved to extend the commencement deadline for the Lancaster House restoration project to March 3, 2027, providing Pine Castle Pioneer Days a total of one year from the original commencement date to begin the required work. The motion was seconded by Commissioner Bobrowski which passed unanimously 7:0.

7. New Business

a. Review and Approval to Extend Albert Moore's Tree Maintenance Services Contract

CM Rudometkin introduced Albert Moore, a Belle Isle resident and the City's current tree maintenance contractor. He expressed appreciation for Mr. Moore's work and noted that Public Works Director Phil Price was also present to answer questions. CM Rudometkin explained that the City had previously approved an extension of Mr. Moore's tree maintenance contract, which is scheduled to expire on December 4, 2026. He stated that staff was pleased with Mr. Moore's responsiveness, work quality, and work ethic and

recommended that Council consider entering into a new three-year contract with two optional one-year renewals. He explained that Council had two options: approve a new contract with Albert Moore or direct staff to issue a Request for Proposals (RFP) for tree maintenance services.

Comm Lance noted that, in reading the agenda and the documents provided to the commissioners, Mr. Moore hasn't increased any prices. Comm Partin asked if the proposed contract with Albert Moore would retain the City's 2018 pricing for tree maintenance services. The City Manager confirmed that the pricing would remain unchanged. Comm Partin stated that, although they would ordinarily favor issuing a Request for Proposals (RFP), they were comfortable proceeding with the proposed contract because Mr. Moore was maintaining the 2018 rates. He clarified that his support for the contract was not based on a personal relationship with Mr. Moore.

Comm Bobrowski acknowledged Mr. Moore's excellent work and stated that they had not received any complaints regarding his services. However, she expressed concern about extending a contract originally established in 2018 for another three years, which would result in approximately 11 years without a competitive Request for Proposals (RFP) process. She further expressed frustration that the contract had not been brought before Council earlier, allowing sufficient time to conduct an RFP before its expiration and noted that this was the second contract during the year in which Council had faced a decision under time constraints. She noted the importance of sound business practices, transparency, and competitive procurement. Comm Bobrowski stated that she would support a one-year contract extension, provided that an RFP be issued at least six months before the extended contract expires. This would allow the City to evaluate other available options while maintaining continuity of tree maintenance services.

CM Rudometkin clarified that the proposal was for a new three-year contract with two optional one-year renewals, rather than an extension of the existing contract. He noted that this arrangement was similar to the contract previously approved by Council for Harris Engineering. He explained that, if Council approved the proposed arrangement, the City Attorney and City Manager would work with Albert Moore to review and make necessary changes to the contract. He noted that Council could alternatively approve a one-year extension and direct staff to proceed with an RFP for tree maintenance services.

Comm Lance asked whether the two optional one-year renewals would include any price increases or whether the pricing would remain at the 2018 rates. CM Rudometkin indicated that the pricing should remain unchanged. Comm Lance expressed support for proceeding with the proposed new three-year contract with two optional one-year renewals.

Comm Partin expressed support for proceeding with the proposed three-year contract with two optional one-year renewals. He acknowledged Comm. Bobrowski's concerns regarding competitive procurement; however, issuing an RFP could result in significantly higher costs to the City. Comm Partin said he agreed with Comm Lance that securing the existing 2018 pricing would be financially beneficial to the City. Comm Partin also expressed concern that contracts and agreements are not being brought before Council in a timely manner, citing the recent Pine Castle Pioneer Days lease issue. He said he would like the City to establish a process to prevent similar situations in the future but did not believe those concerns should delay the proposed tree maintenance contract.

Comm Lowell expressed support for considering a one-year contract extension while the City conducts an RFP for tree maintenance services. The Council member asked Mr. Moore whether he anticipated changing his pricing if the City issued an RFP and he submitted a new proposal. Mr. Moore responded that, as a Belle Isle resident, he believed his pricing would remain the same at this time.

With no further discussion, Comm Lance moved to extend the current contract with Albert Moore LLC for three years, plus two one-year extensions, and authorize the city manager and the city attorney to update the contract language and execute the extension to the board's last contract. Second from Comm Partin, which passed 6:1 with Comm Bobrowski, nay.

b. Approval of Interlocal Agreement Lake Conway Stormwater Retrofit Project – CON0460 Wallace Street
Item removed.

c. Appointment of Tree Board Member Marilyn Montes
CM Rudometkin introduced candidate Marilyn Montes to the Tree Board. Marilyn, a resident of 1613 Perkins Road, expressed her interest in serving on the City's Tree Advisory Board. She shared that she started a business in April and completed Florida-Friendly certification courses through Orange County and expressed appreciation for Belle Isle's native landscape and tree canopy, noting that these features contribute to the

City's character.

The Mayor and Council thanked Ms. Montes for her support to the City and its residents. There being no further discussion, Comm. Bobrowski moved to appoint Marilyn Montes to the City of Belle Isle Tree Board. Seconded by Comm Lance, which passed unanimously 7:0.

8. Attorney's Report - na

9. City Manager's Report

a. City Manager's Report and Work Plan

CM Rudometkin provided updates on several ongoing City matters.

- CM Rudometkin requested Council consensus on whether to proceed with the City's December holiday events in light of the temporary spending pause implemented following Amendment 3. He referenced a memorandum previously distributed to Council outlining the spending pause, along with additional information received from the City's lobbyists and statements from the Governor. He advised that Council would begin discussing the potential financial impacts and spending restrictions at the November 17 meeting. CM Rudometkin explained that the upcoming holiday activities included Light the Way, two parades, and the golf cart parade, while the boat parade was handled separately. He emphasized that staff needed direction on whether to continue planning and committing funds for these events. The Council expressed support for proceeding, describing the holiday celebrations as among the City's most important annual events. During discussion, Council reviewed the anticipated costs and the role of sponsorships in offsetting 10-15,000 depending on sponsorships and other expenses.

With no further discussion, Council moved to move forward with the December holiday events, with further discussion of special events expenditures and the City's spending pause scheduled for November 17, 2026.

- City Manager Rudometkin provided an update regarding the City's temporary spending pause implemented as a proactive measure following Amendment 3. He stated that he, the Police Chief, and the Finance Director were reviewing the City's budget and evaluating expenditures to determine where spending could be paused. He explained that all purchases now require prior approval from either the City Manager or Finance Director, including routine purchases. Expenditures necessary to maintain critical City services would generally be approved, while nonessential purchases would receive additional review. He noted that a more detailed discussion would take place at the November 17, 2026, City Council meeting, including potential spending reductions, anticipated savings, and financial planning for the coming year, and that additional workshops would likely be necessary because questions remained regarding implementation of Amendment 3, which he stated would take effect January 1, 2027.
- CM Rudometkin explained that the November 17 budget discussion would be conducted as a workshop within the regular City Council meeting agenda rather than as a separate workshop. He said this format would allow Council to consider individual expenditures and, when necessary, make motions and vote on matters requiring immediate direction. The workshop would provide an initial opportunity for Council to review staff's recommendations, discuss potential savings, and determine whether certain expenditures should continue or remain paused.

  Comm Partin asked for clarification regarding the purpose of the November 17 meeting and whether Council would be discussing Amendment 3 and potential budget adjustments. CM Rudometkin explained that the meeting would focus on the City's approved budget and the temporary spending pause implemented in anticipation of Amendment 3's financial impacts. He said that the City was not proposing immediate budget cuts but was reviewing expenditures to identify areas where spending could be delayed or paused. Council would be asked to provide direction or consensus on certain expenditures and take formal action. He said staff had already begun reviewing the budget, with the goal of reducing expenditures during the fiscal year and improving the City's financial position before the end of next year.

  Commissioner Partin asked about the Budget Committee's meeting schedule and suggested involving committee members before the November 17 discussion to obtain additional recommendations. CM Rudometkin explained that the Budget Committee traditionally begins meeting in January to prepare for the next fiscal year's budget. Although the committee is required to meet quarterly, he had expanded its involvement in recent years by scheduling more frequent meetings beginning in

January and continuing through the budget preparation process. He noted that the committee would begin reviewing the FY 2027–2028 budget in January, particularly in light of Amendment 3 and its potential financial impacts. He reminded Council that the City would be required to present a hypothetical 10% budget reduction alongside its regular budget. Council expressed support for involving the Budget Committee earlier. Comm Bobrowski expressed disappointment that the committee's previous three meetings had been canceled and suggested including committee members in a roundtable discussion. CM Rudometkin clarified that November 17 was intended as an initial Council discussion on the spending pause, not a comprehensive budget workshop. He had no objection to inviting Budget Committee members to attend and listen so they could become familiar with the issues and contribute to future discussions. Council agreed to invite the Budget Committee members to the November 17 meeting while keeping the meeting's primary focus on the City's spending pause and potential expenditure reductions.

- CM Rudometkin discussed potential changes to federal disaster assistance and FEMA reimbursement funding. He said federal-level discussions raised concerns about whether FEMA would continue providing disaster reimbursements at existing levels. He explained that future changes could shift additional financial responsibility to states, counties, and municipalities, potentially requiring local governments to cover more disaster-related expenses with limited or no reimbursement. The City Manager emphasized that no final decisions had been made regarding these potential changes. However, he advised that the City may need to establish additional financial reserves or explore other funding mechanisms for future disaster expenses, depending on how federal and state policies develop.
- CM Rudometkin reported that the City would issue an e-alert seeking residents interested in serving on the Citizens Committee for Code and Charter Review. He explained that Council members had previously been asked to identify a resident from their respective districts, but several commissioners were still awaiting responses from potential participants. The e-alert would direct residents to contact their respective District Comm directly, rather than City staff. The City would provide district and commissioner contact information, allowing each commissioner to identify and submit a representative. He added that Comm Lance had already submitted a representative for District 4.

  Comm Gold expressed support for the broader outreach, explaining that the goal was to encourage participation from residents who had not previously served or been involved in City activities, rather than repeatedly approaching the same individuals. CM Rudometkin said that the City Clerk would assist with preparing and distributing the e-alert. He also reported receiving responses about Saturday availability for the committee's initial meeting and said he would follow up with Council members to coordinate a suitable date. Discussion ensued. CM Rudometkin indicated that the committee could begin meeting on a Saturday after the new year if holiday schedules made earlier meetings difficult. Comm Bobrowski expressed interest in beginning the process as soon as possible, recognizing that the review would require substantial time and discussion. During the discussion, Council suggested avoiding meetings during Thanksgiving and the final two weeks of December to accommodate family commitments and holiday schedules. No specific meeting date was established.
- CM Rudometkin reminded Council that Districts 5 and 6 would be up for election in 2027. He announced that candidate qualifying would begin on Monday, November 9, 2026, at noon, and conclude on Friday, November 13, 2026, at noon. He encouraged individuals interested in running for either district to contact City Clerk Yolanda for qualifying information.

b. Chief's Report

Chief Grimm spoke of the proposed e-mobility ordinance previously provided to Council for review. He suggested referring the ordinance to the Citizens Committee for Code and Charter Review to allow residents an opportunity to provide input regarding e-mobility concerns and potential ordinance changes. He encouraged Council to continue reviewing the proposed ordinance, discuss the issue with their constituents, and consider Orange County's regulations. He noted that he had not heard of significant issues from other jurisdictions following implementation of similar ordinances. Mayor Carson reported that, during a Metropolitan Advisory Committee (MAC) meeting, the City of Oviedo discussed its e-mobility ordinance, which was developed using guidance from the State and Orange County. The member stated that Oviedo's ordinance was already in effect and that Mayor Slavik had been asked to provide a copy for the City's review. Chief Grimm reported on the City's first combined Drug Take-Back and Recycling Event, noting that combining the two activities significantly increased participation. He stated that the PD typically collects four to five

boxes of prescription medications during a take-back event; however, approximately 10 boxes were collected during this event. He indicated that the City intended to continue combining the recycling and drug take-back events due to the increased participation. Chief Grimm also reported that representatives from the Drug Enforcement Administration, including the DEA Director, visited the event while attending the International Association of Chiefs of Police conference in the area. He stated that DEA representatives recognized Belle Isle's collection location as the leading collection site among several surrounding communities. The Chief reported the following collection totals:

- Electronics: approx. 606,857 pounds
- Textiles: approx. 386 pounds.
- Prescription medications: 183 pounds.

c. Public Works Report

Public Works Director Phil Price reported that tree canopy trimming had been completed throughout Belle Isle West, Wind Harbor, Belle Isle Pines, and surrounding streets extending to Nela Avenue near City Hall. He noted that Davey's Tree had also been performing trimming in the area and that some of its pruning appeared excessive. He clarified that the City did not control that work.

- Gilbert Park – Mr. Price provided an update regarding the tree at Gilbert Park that was damaged in an accident. He explained that the tree sustained extensive damage and had to be removed. He stated that the accident report and related financial matters had been referred to the Finance Department for handling through the appropriate insurance process. Mr. Price confirmed that the City intended to replace the tree and was evaluating a suitable planting location. He indicated that a 100-gallon oak tree was being considered as a replacement.
- Seasonal Mowing Schedule - Mr. Price said beginning in December, mowing and landscape maintenance at City parks and rights-of-way would be reduced from weekly service to twice per month due to slower grass growth during the winter months. He stated that the reduced schedule would continue through December, January, February, and March.
- Regal Park – Comm Bobrowski shared concern regarding the condition of Regal Park, particularly the appearance and cleanliness of the fountain, and asked about plans for improvements. Mr. Price acknowledged the park's maintenance needs and explained that staff had cleaned the fountain numerous times. He identified off-leash dogs as a significant ongoing problem, stating that dogs frequently enter the fountain, dig around trees and landscaping, and leave waste throughout the park. He noted that Regal Park is not a dog park and that signs requiring pets to remain on leashes had been installed at both entrances. The City also provides pet waste bags and disposal containers. Despite these measures, staff continued to encounter problems with unleashed dogs, damaged landscaping, and animal waste during routine maintenance. Council discussed the possibility of community volunteers, neighborhood groups, or local businesses adopting the park or assisting with fountain maintenance. Regal Boats was mentioned as a potential organization to approach for volunteer assistance. Council also asked whether a donated pool filtration system could help improve the fountain's water quality. Mr. Price stated that a fountain specialist would need to evaluate the feasibility of such a system and noted that suitable equipment could be expensive. Mr. Price noted that, in light of the City's spending pause, Council direction would be needed regarding which projects and expenditures should proceed.

10. Mayor's Report

Mayor Carson reported discussing maintenance concerns at Regal Park with Public Works Director Phil Price. During his visit, he observed two unleashed dogs and a large hole dug in the park. He emphasized the importance of residents following park rules, particularly leash requirements, to protect public safety. He acknowledged the need for park improvements while recognizing the City's current spending pause.

- Boogie on the Bridge - The Mayor praised the success of the Boogie on the Bridge event, noting the large turnout and positive community participation. He thanked City staff, the Special Events Committee, commissioners, sponsors, and residents for their contributions.
- Orange County Fire Rescue - Mayor Carson reported initiating discussions with Orange County Fire Rescue regarding the City's annual service cost of approximately $3,071,000, which had increased from the previous year. He requested clarification on whether the assessment was based on property values before or

after Amendment 3. He noted concerns about the potential financial impacts on the City, estimating possible revenue reductions of 10–12% in the first year and up to 20% in the second year. He stated that he intended to continue discussions with Orange County regarding these costs.

Mayor Carson extended his best wishes to newly elected Orange County officials and emphasized the importance of cooperation between the City and County. He concluded by thanking Council members, residents, and City staff for their service, participation, and commitment to the community.

11. Commissioners' Report

Council thanked the Veterans for their service.
Council thanked the Special Events Committee, Council, and staff for their participation in the Boogie on the Bridge event.

- Comm Partin suggested temporarily closing Regal Park and posting signage explaining the closure due to ongoing violations of park rules and concerns regarding cleanliness and public health.

  Comm Partin strongly recommended immediately activating the Budget Committee to assist with reviewing potential spending reductions related to Amendment 3. Council expressed consensus to activate the Budget Committee immediately and involve its members in the November 17 budget discussion. He requested that members be contacted beginning November 6, provided information to review, and invited to participate in the November 17 Council discussion.

  Comm Partin thanked Public Works Director Phil Price for installing new delineators on Conway Road to discourage unsafe traffic movements near the apartments. He noted that additional delineators were being installed near the Highlands and Windsor Place to discourage vehicles from passing in the center turn lane. CM Rudometkin confirmed that staff was working with Orange County on potential traffic safety improvements and would update Council when additional information became available.
- Comm Lowell supported temporarily closing Regal Park and suggested posting a sign stating, “Pause the Paws.” She also suggested holding dog owners accountable for allowing their pets off leash, potentially through participation in park cleanup. Chief Grimm reminded Council that the City has a leash ordinance and encouraged residents to report violations. He stated that officers could begin issuing citations rather than warnings if violations continued, emphasizing the importance of owner accountability.

  Comm Lowell reported approximately 210 trick-or-treaters at her residence on Homewood Drive and commended the Police Department for its visible presence, traffic control, and pedestrian safety efforts.

  Comm Lowell expressed support for officers enforcing bicycle lighting requirements at night, emphasizing the importance of safety and compliance.
- Comm Shuck acknowledged the possibility of future service reductions due to budget constraints and expressed hope that the City could avoid significant cuts while maintaining its quality of life and municipal services.
- Comm Bobrowski reminded Council of the upcoming Christmas events and sought donations for the silent auction. Residents and businesses were encouraged to donate gift cards, merchandise, or other items that could be combined into auction packages. Donations could be coordinated through the Committee or dropped off at City Hall.

  Comm Bobrowski acknowledged concerns about the narrow bridge remarks; however, she opposed painting a centerline directly on the bridge's brick surface, suggesting that striping before the brick section and using reflectors might be an alternative.

  Comm Bobrowski reminded of a previous request for an informal Council discussion session, suggesting approximately one hour before the November 17 workshop. The proposed session would allow Council members to openly discuss concerns, research, City Code provisions, and budget matters in a roundtable setting. The Commissioner emphasized the importance of improved communication, coordination, and a more business-oriented approach to addressing City issues. No formal action was taken on the request.

14. Adjournment

With no further business, Mayor Carson moved to adjourn, and the motion passed unanimously at 8:20 pm.

BELLE ISLE
POLICE DEPARTMENT

OCTOBER 2026
MONTH IN REVIEW

MONTHLY ACTIVITY SUMMARY

CALLS FOR SERVICE	TRAFFIC CITATIONS	TRAFFIC WARNINGS	CRASH REPORTS	BOATING CITATIONS
372	186	49	9	2

IMPAIRED DRIVING ARRESTS	DRUG-RELATED ARRESTS	BURGLARY CASES	INVOLUNTARY EXAMS	TRESPASS REPORTS	PARKING VIOLATIONS
3	4	5	0	10	3

OCTOBER 2026 HIGHLIGHTS

WORKLOAD
372 calls for service, including 123 traffic stops.

TRAFFIC SAFETY
186 citations and 49 traffic warnings issued.

MARINE SAFETY
2 boating citations; lake traffic averaged 10–15 vessels.

IMPAIRED DRIVING
3 DUI arrests, including a breath result above 0.16.

DRUG ENFORCEMENT
4 drug-related arrests involving cocaine, fentanyl, and methamphetamine.

COMMUNITY OUTREACH
183 lbs. of medication collected; 7,243 lbs. of material recycled.

CITY OF BELLE ISLE

CHIEF'S MONTHLY REPORT

October 2026

Executive overview of public safety activity, enforcement, investigations, and traffic crash response.

EXECUTIVE PERSPECTIVE

October reflected sustained proactive enforcement, attention to roadway safety, and a strong response to serious and quality-of-life incidents. Officers handled 372 calls for service, issued 186 traffic citations and 49 traffic warnings, documented nine crashes, and made three DUI arrests. Marine activity declined seasonally to approximately 10 to 15 vessels observed on the lakes at a time, allowing personnel to maintain marine-response readiness while shifting additional patrol time to roadway enforcement.

CALLS FOR SERVICE	TRAFFIC CITATIONS	TRAFFIC CRASHES
372	186	9

ACTIVITY SUMMARY

Key workload and enforcement measures recorded during October 2026.

MEASURE	TOTAL	MONTHLY CONTEXT
Calls for Service	**372**	Jurisdiction-wide calls recorded during October
Traffic Citations	**186**	Uniform and criminal traffic citations issued
Traffic Warnings	**49**	Traffic contacts resolved through warnings
Traffic Crash Reports	**9**	Eight property-damage crashes and one injury crash
DUI Arrests	**3**	Two breath-test refusals and one breath result above 0.16
Drug-Related Arrests	**4**	Arrests involving cocaine, fentanyl, methamphetamine, or paraphernalia
Burglary Cases	**5**	Vehicle and property-crime investigations documented
Trespass Reports	**10**	Trespass warnings and enforcement activity
Parking Violations	**3**	Parking violations documented during the month
Marine Violations	**2**	Personal-watercraft safety violations on Lake Conway
Baker Act Examinations	**0**	No involuntary mental-health examinations reported

ENFORCEMENT & WORKLOAD ANALYSIS

Executive context drawn from the attached calls-for-service, traffic-citation, traffic-warning, and marine-enforcement reports.

MEASURE	TOTAL	EXECUTIVE CONTEXT
Calls for Service	**372**	Traffic stops accounted for 123 calls. Other recurring activity included suspicious persons and vehicles, disturbances, alarms, trespass complaints, school-resource duties, and crash response.
Traffic Citations	**186**	The largest categories were traffic-control and stop violations, speed violations, registration offenses, and driver-license offenses.
Traffic Warnings	**49**	Warnings most often addressed lighting or equipment defects, traffic-control violations, and speed.
Marine Enforcement	**2**	Two personal-watercraft citations addressed a flotation-device violation and failure to use an engine-cutoff lanyard.
Marine Operations	**10-15 boats**	Observed lake traffic declined seasonally. The Marine Unit remained available for calls and patrols while shifting more discretionary enforcement time to roadways.

ARRESTS & NOTABLE INCIDENTS

Selected cases are summarized for executive and public review. Personal names and residential addresses are intentionally omitted.

September 30 – Suspended-License Arrest and Motorcycle Impound

While conducting proactive patrol near Belle Isle Commons, 5190 Conway Road, a Belle Isle officer observed a motorcycle traveling without functioning brake lights. The officer stopped the motorcycle near Hoffner Avenue and Conway Isle Circle.

The driver immediately acknowledged that his license was suspended. A records check confirmed that his driving privilege had been revoked since 2014 for multiple violations and that the motorcycle's registration had been expired for more than six months. Records also showed a previous citation for driving with a suspended or revoked license.

The driver was arrested for operating a motorcycle while his license was suspended or revoked. He was also cited for the license and registration violations and warned about the defective brake lights. The motorcycle was towed, the driver's belongings were secured for safekeeping, and he was transported to the Orange County Booking and Release Center without incident.

October 5 – Cocaine and Fentanyl Arrest Following Suspicious-Vehicle Investigation

A Belle Isle officer observed a vehicle traveling at an apparent high rate of speed on Hoffner Avenue before it failed to stop at a stop sign near Lake Conway Shores Drive and Jade Circle. The vehicle accelerated through the neighborhood and was later located in the driveway of a residence where neither occupant lived nor had permission to be. The homeowner requested that I trespass both occupants from the property.

During the investigation, the driver displayed indicators of alcohol consumption but declined to perform field sobriety exercises. While preparing for a consensual search, the driver attempted to conceal a small bag containing a white powdery substance. Officers subsequently recovered three suspected controlled substances, drug paraphernalia, and open alcoholic beverages from the driver and vehicle.

Field testing indicated the substances contained cocaine and fentanyl. The driver was arrested for two counts of cocaine possession, fentanyl possession, possession of drug paraphernalia, and loitering and prowling. He was also cited for running a stop sign and possessing an open container. The passenger received an open-

container citation, and both occupants were issued trespass warnings. The suspected narcotics and paraphernalia were submitted into evidence for further testing.

October 7 – Vehicle Burglary and AirPods Theft Investigation

Belle Isle officers responded to a reported vehicle burglary after a resident discovered that Apple AirPods, valued at approximately $213, had been removed from the glove compartment of an unlocked vehicle parked outside the residence. The resident provided a sworn statement and said they want to prosecute if an offender is identified.

Electronic tracking showed the AirPods moving through several locations outside Belle Isle. Officers followed up with a business identified near one tracking location and began reviewing potential vehicle and GPS information. A box truck containing miscellaneous property was also observed near the area, but no connection between that vehicle, the business, or the theft has been established.

The resident authorized officers to continue tracking the AirPods. No suspect has been identified, and the investigation remains active.

Important: The original report contains the victim's iCloud username and password. That information should be removed from the narrative or placed in a protected supplemental record, and the victim should immediately change the exposed password.

October 8 – Juvenile Welfare and Alleged Child-Abuse Investigation

Belle Isle officers responded to City Hall after a 14-year-old juvenile arrived barefoot and inadequately clothed during heavy rain. The juvenile alleged that his father had repeatedly struck him and then attacked one of his younger siblings. Orange County Fire Rescue evaluated the juvenile and found no visible injuries.

Officers immediately went to the family residence to check on the other children. Both younger children appeared healthy and displayed no visible injuries. The parents denied any physical altercation and stated the family was safe. Officers detected signs of alcohol consumption by both parents, although the mother denied that they had been drinking. The father ended the interview after consulting an attorney.

Because of conflicting statements and no injuries or corroborating evidence, responding officers determined the reported battery could not be substantiated. The juvenile stated that he did not feel safe returning home and, with his mother's permission, was released to an aunt. The Department of Children and Families was notified and advised that an investigator would conduct an independent follow-up.

October 10 – DUI Arrest Following Welfare Check on Sleeping Driver

While conducting proactive patrol in a commercial parking lot on McCoy Road, a Belle Isle officer observed an occupied SUV idling late at night. The driver appeared to be asleep at the wheel and woke up after the officer knocked on the window.

The driver displayed several indicators of alcohol impairment, including watery and glossy eyes, drooping eyelids, slurred speech, poor balance, and a strong odor of alcohol. He was unable to clearly explain when he had last consumed alcohol and refused multiple opportunities to perform field sobriety exercises. Officers also located a cup containing whiskey and an alcoholic-beverage bottle inside the vehicle.

Because the driver was in actual physical control of the running vehicle, he was arrested for driving under the influence and transported to the Orange County DUI Center. He refused to provide a breath sample after being advised of the consequences, resulting in an additional refusal charge. Records indicated this was his second breath-test refusal. He was also cited for possessing an open container, and the legally parked vehicle was secured at the scene.

October 10 – DUI Arrest Following Reckless Driving Through Neighborhood

While patrolling Hoffner Avenue, a Belle Isle officer observed a pickup truck following the patrol vehicle too closely and operating with a loud, modified exhaust. The truck then accelerated into a residential

neighborhood, ran multiple stop signs, made repeated loops, and nearly struck several fixed objects and parked vehicles.

During the traffic stop, the driver displayed indicators of alcohol impairment, including bloodshot and watery eyes, slurred speech, poor coordination, unsteadiness, and a strong odor of alcohol. The driver denied consuming alcohol but refused multiple opportunities to perform field sobriety exercises. Officers subsequently found an open beer bottle and two additional beer containers inside the vehicle.

The driver was arrested for driving under the influence and transported to the Orange County DUI Center, where he refused to provide a breath sample after being advised of the consequences. He was additionally charged with refusing the breath test and cited for possessing an open container. The vehicle was towed, and the driver was transported to the Orange County Jail without incident.

October 13 – Occupied-Dwelling Arson and Trespass Arrest

Belle Isle officers and Orange County Fire Rescue responded to a residential fire on Stockbridge Avenue. The homeowner reported that a former girlfriend, previously trespassed from the property, became agitated and started multiple fires inside the occupied residence. He stated that she later poured gasoline in the carport and workshop area and ignited it, causing the fire to spread rapidly through the property.

Several witnesses reported seeing a barefoot woman running from the area immediately after the fire began. Officers located a woman matching the description under the carport of a vacant residence under construction. She had burns to her feet and hands and was evaluated by Orange County Fire Rescue before being taken into custody.

Based on the homeowner's identification, witness statements, the suspect's injuries and spontaneous statements, and the prior trespass warning, officers arrested her for arson of an occupied dwelling and trespass after warning. She invoked her right to counsel and was transported to the Orange County Jail without incident.

The state fire marshal's office responded and opened a separate fire investigation. Officers collected additional sworn statements and photographs and included them in the case file. No injuries to the homeowner or responding personnel were reported, and the arrest eliminated any continuing threat to the public.

October 16 – Trespass and Resisting Arrest at Extended Stay

Belle Isle officers responded to Extended Stay on McCoy Road for the third complaint involving the same individual during one patrol shift. During an earlier encounter, an officer had issued the individual a verbal trespass warning and confirmed that he understood he was required to leave the property.

When officers returned later that afternoon, they found the individual back on the property. He denied knowing that he had been trespassed, but the officer who issued the earlier warning positively identified him and transferred probable cause for the arrest.

The individual repeatedly failed to follow commands, pulled away while being secured, moved his handcuffs from behind his back to the front, and slipped beneath his seat belt during transport. Officers safely booked him at the Orange County Booking and Release Center and charged him with trespass after warning and resisting a law-enforcement officer without violence.

October 17 – Repeat Suspended-License and Expired-Registration Arrest

While conducting traffic enforcement near the Wyndham Hotel on McCoy Road, a Belle Isle officer observed a vehicle fail to stop before entering the roadway. The officer stopped the vehicle at a nearby gas station.

A records check showed that the driver had multiple active license suspensions, two prior convictions for driving with a suspended license, and a vehicle registration that had been expired since 2024. The same officer also cited the driver about two months earlier for unknowingly driving with a suspended license and operating with an expired registration, but neither issue was resolved.

The driver was arrested for knowingly driving with a suspended license with two prior convictions and for a subsequent expired-registration offense. He was also cited for running the stop sign. The vehicle was legally parked at the driver's request, and he was transported to the Orange County Booking and Release Center without incident.

October 19 – Habitual Traffic Offender Arrest

While conducting proactive patrol near McCoy Road and Lindos Drive, a Belle Isle officer observed an SUV traveling after dark without its headlights activated. During the traffic stop, the driver admitted that she did not possess a valid Florida driver's license.

A records check confirmed that the driver's license had been revoked under habitual traffic-offender status. Officers arrested her without incident and transported her to the Orange County Jail. The driver was cited for operating a vehicle while her license was revoked as a habitual traffic offender and for driving without required lights.

October 18 – Driver Flees Traffic Stop at Wawa – Investigation Active

A Belle Isle patrol supervisor observed a vehicle make an illegal U-turn on Hoffner Avenue, enter Wawa at 4416 Hoffner Avenue, and fail to stop at a posted stop sign. The supervisor initiated a traffic stop after the vehicle parked near the business.

As the supervisor approached, the driver placed the vehicle in reverse and was ordered to put it in park. Instead, the driver accelerated away, drove recklessly through the Wawa and Wendy's parking lots, and fled the area at high speed. The supervisor discontinued the attempted stop and did not pursue the vehicle.

Investigators identified a possible driver through vehicle-registration records and a photographic comparison. Records indicated that the suspected driver did not possess a valid driver's license. Investigators attempted to locate the vehicle and driver at an associated address but were unsuccessful. The investigation remains active.

October 21 – Trespass-After-Warning Arrest at Days Inn

An officer conducting proactive patrol on McCoy Road observed an individual enter the Days Inn property despite having received a formal trespass warning from the hotel one week earlier.

The individual acknowledged remembering the warning and that he knew he was prohibited from entering the property. Hotel staff confirmed the warning remained active and requested prosecution.

The individual was arrested for trespass after warning and transported to the Orange County Jail without incident. His two backpacks were submitted to the Belle Isle Police Department for safekeeping.

October 21 – Vehicle Fire Damages Three Vehicles

Officers responded to an apartment complex on McCoy Road after receiving a report of a vehicle fire. Upon arrival, officers found a passenger vehicle fully engulfed in flames. Orange County Fire Rescue extinguished the fire.

The involved vehicle sustained significant damage, while two nearby vehicles sustained minor damage. The respective owners and an affected business were notified.

Fire Rescue determined that the fire originated from a mechanical defect in the vehicle's engine. No injuries were reported, and no foul play was suspected.

October 24 – Harassment and Unwanted-Contact Investigation

Officers responded to a Belle Isle residence regarding possible stalking and harassing communications. The complainant reported that a former boyfriend left a letter on her front porch and continued contacting her from different telephone numbers. She had previously reported similar unwanted communications.

An officer contacted a male by telephone who acknowledged delivering the letter. The officer clearly advised him that the complainant wanted no further contact by telephone or in person and that continued unwanted contact could result in criminal charges. The male stated that he understood and would discontinue communication.

The incident was documented, and the complainant was provided information to assist her in seeking an injunction if the unwanted contact continues. No arrest was made.

October 25 – Welfare Check Following Reported Mental-Health Concern

Officers responded to a Belle Isle residence after a caller expressed concern that his wife might harm herself and had access to firearms inside the home. Officers separated the individuals and interviewed them independently.

The woman denied wanting to harm herself or anyone else and stated that she was emotionally upset following an argument. The reporting party later clarified that she had not made any direct suicidal statements. Officers determined that she did not meet the criteria for an involuntary mental-health examination.

She declined medical attention but agreed to stay with a nearby family member for the evening. She also reported having a scheduled appointment with a mental-health professional. The incident was documented for informational purposes, and no arrest was made.

October 25 – DUI Arrest Following Erratic Driving

An officer conducting traffic enforcement near Hansel and Fairlane avenues observed a pickup truck repeatedly leave its lane and travel between two lanes. The vehicle's registration was also expired.

During the traffic stop, the driver displayed several indicators of impairment and admitted to consuming alcoholic beverages before driving. He performed poorly during field sobriety exercises and was arrested for driving under the influence.

At the Orange County DUI Center, the driver provided breath samples of 0.163 and 0.165—more than twice Florida's legal limit. He was transported to the Orange County Jail without incident. A firearm legally possessed by the driver was recovered from the vehicle and submitted to the department for safekeeping.

October 26 – Drug-Paraphernalia Arrest During Bicycle Stop

An officer observed a bicyclist traveling westbound on Hoffner Avenue without the lighting required for nighttime operation. The bicyclist was stopped near La Belle Street.

During a consensual search of the bicyclist's backpack, officers located a glass smoking pipe containing white residue. The residue field-tested positive for methamphetamine.

The bicyclist was arrested for possession of drug paraphernalia and cited for improper bicycle lighting. He was transported to the Orange County Booking and Release Center without incident. His bicycle and backpack were submitted for safekeeping, and the pipe was entered into evidence.

October 31 – Missing Amazon Packages Reported at Apartment Complex

Officers responded to an apartment complex on McCoy Road regarding several missing Amazon packages.

The resident reported receiving a delivery notification indicating that six packages containing miscellaneous household items had been left outside the residence. When he arrived home approximately 30 minutes later, the packages were no longer present. Other occupants of the residence denied taking them.

The resident requested the report for documentation purposes with Amazon and did not wish to pursue prosecution if a suspect was identified. The incident was documented for informational purposes.

TRAFFIC CRASH REPORTS

Vehicle Strikes Fueling Equipment at Wawa

On October 1, officers responded to a crash in the Wawa parking lot on Hoffner Avenue. A fuel tanker was parked and servicing the business's underground storage tanks when a pickup truck attempted to drive around it.

The pickup struck a metal hose assembly connected to the tanker, causing approximately $500 in equipment damage and an estimated $1,000 in fuel-storage system damage.

Three-Vehicle Crash at Hansel Avenue and Wallace Street

On October 6, officers responded to a three-vehicle crash at Hansel Avenue and East Wallace Street during rainy conditions.

A vehicle traveling westbound on Wallace Street stopped at the stop sign but entered the intersection before northbound traffic had cleared. A northbound vehicle struck the rear quarter panel of the stopped vehicle, causing it to spin and collide with a third vehicle. All three vehicles sustained damage.

No injuries were reported, and all vehicles were driven from the scene. The driver who entered the intersection was cited for careless driving that resulted in the crash.

Two-Vehicle Crash at Waltham and Hansel Avenues

On October 8, officers responded to a two-vehicle crash at Waltham and Hansel Avenues during rainy conditions with wet roadways.

A westbound vehicle stopped at the stop sign on Waltham Avenue but entered the intersection without yielding to northbound traffic on Hansel Avenue, which had no traffic-control device. The northbound vehicle struck the westbound vehicle's driver's side.

Both vehicles sustained minor damage, and no injuries were reported. The driver entering the intersection was cited for failure to yield.

Two-Vehicle Crash in Wawa Parking Lot

On October 9, officers responded to a two-vehicle crash at Wawa on Hoffner Avenue.

A vehicle leaving a fuel pump entered the access lane and collided with another vehicle traveling between the fuel pumps and the store. Both vehicles sustained damage but remained operable and were removed by their drivers.

No injuries were reported. The driver leaving the fuel pump was cited for careless driving that resulted in the crash.

E-Bicyclist Seriously Injured in McCoy Road Crash

On October 15, officers responded to a crash involving a vehicle and an electric bicycle on McCoy Road, east of Boggy Creek Road.

The vehicle was traveling westbound when it struck an e-bicyclist traveling eastbound near the roadway's edge. The bicyclist was using the required nighttime lighting but was thrown from the bicycle upon impact and sustained a significant lower-leg injury, including a compound fracture. Orange County Fire Rescue transported the bicyclist to Orlando Regional Medical Center.

The vehicle's driver was not injured, but the vehicle sustained disabling damage and was towed. The e-bike was also removed from the scene. The driver was found at fault and cited for careless driving.

Semi-Truck Damages Commercial Property Wall

On October 18, officers investigated a delayed report of property damage that occurred October 16 behind a commercial property on Conway Road.

Security footage showed a semi-truck and trailer attempting a U-turn in the rear parking lot. During the maneuver, the trailer struck a concrete barrier wall, knocking down a portion of it. The truck left without stopping to report the incident; however, investigators noted that the driver may not have realized contact occurred due to the vehicle's size.

The trucking company and involved vehicle were identified through the footage and follow-up investigation, but the driver had not yet been identified. Estimated damage to the wall was approximately $10,000. No injuries were reported.

Truck Strikes Tree at Gilbert Park

On October 22, officers responded to a single-vehicle crash on Homewood Drive at Gilbert Park.

A truck traveling westbound struck a large oak branch overhanging the roadway. As the truck continued forward, the tree split and fell into the roadway, causing additional damage. Officers located the truck farther down Homewood Drive after it stopped.

The truck sustained approximately $3,000 in damage, while the tree damage was estimated at $10,000. No injuries were reported, and the vehicle was removed by its owner. The driver was cited for careless driving that resulted in the crash.

Vehicle Enters Ditch While Yielding to Sheriff's Vehicles

On October 22, officers responded to a single-vehicle crash on Hoffner Avenue near Belleville Avenue.

The driver reported moving off the roadway to yield to approaching Orange County Sheriff's Office vehicles but did not see a ditch along the roadside. The vehicle entered the ditch and sustained approximately $3,000 in damage.

The driver and two passengers declined medical assistance. The vehicle was removed by a tow company, and no citation was issued.

October 28 – Two-Vehicle Sideswipe Crash on McCoy Road

Officers investigated a two-vehicle crash on McCoy Road near Aircenter Court.

Both vehicles were traveling westbound in adjacent lanes when one vehicle moved into the far-right lane and struck the other. The first vehicle sustained damage to its passenger-side steps, while the second sustained damage to both driver-side doors and its left rear wheel.

No injuries were reported. The driver who moved from the middle lane was determined to be at fault and cited for careless driving.

Prepared and respectfully submitted,

Chief Travis Grimm

Belle Isle Police Department

Questions: Belle Isle Police Department | (407) 240-2473 | www.cityofbelleislefl.gov

Chief's Monthly Marine Stats - October 2026		
Contact Date	Violation	CitationLocation
10/10/2026	327.39(1) - PWC - PFD NOT WORN	LAKE CONWAY
10/10/2026	327.39(2) - PWC - LANYARD AND KILL SWITCH NOT IN USE	LAKE CONWAY

Chief's Monthly Warnings - Oct 2026			
Contact Date	ViolationCharge	DOTIntersectingStreetName	DOTStreetName
10/3/2026	NO TAG LIGHT (DUMP TRUCKS AND DUMP BODIES ARE EXEMPT	DARDEN AVE	HOFFNER AVE
10/4/2026	NO TAG LIGHT (DUMP TRUCKS AND DUMP BODIES ARE EXEMPT	SAINT DENIS CT	HOFFNER AVE
10/4/2026	TRAFFIC CONTROL DEVICE FAIL TO OBEY TRAFFIC CONTROL DEVICE (SIGN)	DARDEN AVE	HOFFNER AVE
10/5/2026	VIOLATION MUNICIPAL SPEED/POSTED (REQUIRES SPEEDS)	OAK ISLAND ROAD	HOFFNER AVENUE
10/6/2026	VIOLATION BICYCLE REGULATIONS	MCCOY RD	DAETWYLER DR
10/7/2026	VEHICLE WITHOUT LIGHTS AT NIGHT	LABELLE STREET	HOFFNER AVENUE
10/8/2026	NO TAG LIGHT (DUMP TRUCKS AND DUMP BODIES ARE EXEMPT	SAINT DENIS CT	HOFFNER AVE
10/9/2026	TRAFFIC CONTROL DEVICE FAIL TO OBEY TRAFFIC CONTROL DEVICE (SIGN)	WARREN PARK RD	DAETWYLER DR
10/10/2026	RAN STOP SIGN/VIOLATION OF RIGHT OF WAY FROM STOP SIGN	FAIRLANE AVE	RANDOLPH AVE
10/12/2026	VIOLATION MUNICIPAL SPEED/POSTED (REQUIRES SPEEDS)	ST GERMAIN	HOFFNER
10/12/2026	HEADLIGHTS - DRIVING WITHOUT (TWILIGHT TO SUNRISE, SMOKE/RAIN/FOG	SEMINOLE	DAETWYLER
10/12/2026	NO TAG LIGHT (DUMP TRUCKS AND DUMP BODIES ARE EXEMPT	DARDEN AVE	HOFFNER AVE
10/12/2026	TRAFFIC CONTROL DEVICE FAIL TO OBEY TRAFFIC CONTROL DEVICE (SIGN)	CONWAY RD S	HOFFNER AVE
10/13/2026	TRAFFIC CONTROL DEVICE FAIL TO OBEY TRAFFIC CONTROL DEVICE (SIGN)	MONET AVE	HOFFNER AVE
10/13/2026	U-TURN - IMPROPER/UNSAFE/PROHIBITED	CONWAY RD S	HOFFNER AVE
10/13/2026	TRAFFIC CONTROL DEVICE FAIL TO OBEY TRAFFIC CONTROL DEVICE (SIGN)		HOFFNER AVE
10/14/2026	REGISTRATION - OPERATING A MOTOR VEHICLE/USING A MOBILE HOME WITH AN EXPIRED REGISTRATION: EXPIRED 6 MONTHS OR LESS - (IF VALID AT TIME CITATION WAS ISSUED, A DISMISSAL FEE UP TO $10 CAN BE PAID, WHEN		HOFFNER AVE
10/16/2026	TRAFFIC CONTROL DEVICE FAIL TO OBEY TRAFFIC CONTROL DEVICE (SIGN)	DARDEN AVE	HOFFNER AVE
10/17/2026	NO TAG LIGHT (DUMP TRUCKS AND DUMP BODIES ARE EXEMPT	VENETIAN AVE	HOFFNER AVE
10/17/2026	VIOLATION MUNICIPAL SPEED/POSTED (REQUIRES SPEEDS)	WARREN PARK RD	DAETWYLER DR
10/17/2026	HEADLIGHTS - DRIVING WITHOUT (TWILIGHT TO SUNRISE, SMOKE/RAIN/FOG	DRISCOLL COURT	HOFFNER AVENUE
10/17/2026	TRAFFIC CONTROL DEVICE FAIL TO OBEY TRAFFIC CONTROL DEVICE (SIGN)		HOFFNER AVENUE
10/18/2026	NO TAG LIGHT (DUMP TRUCKS AND DUMP BODIES ARE EXEMPT	CONWAY ISLE CIR	HOFFNER AVE
10/18/2026	VIOLATION MUNICIPAL SPEED/POSTED (REQUIRES SPEEDS)	ST DENIS CT	HOFFNER AVE
10/19/2026	SCHOOL BUS - FAILURE TO STOP FOR (SCHOOL ELECTION AVAILABLE TO HAVE ADJUDICATION WITHHELD)	SEMINOLE DR	DAETWYLER DR
10/19/2026	OVERTAKING AND PASSING A VEHICLE CUTTING IN	OAK RIDGE RD	HANSEL AVE
10/20/2026	FAIL TO OBEY TRAFFIC CONTROL SIGNAL (FAILED TO STOP AT TRAFFIC SIGNAL/RED LIGHT)	DARDEN AVE	HOFFNER AVE
10/20/2026	IMPROPER PASSING OF VEHICLE PROCEEDING IN OPPOSITE DIRECTION (SHALL PASS ON THE RIGHT) EACH MUST GIVE HALF OF ROADWAY	DARDEN AVE	HOFFNER AVE
10/21/2026	TRAFFIC CONTROL DEVICE FAIL TO OBEY TRAFFIC CONTROL DEVICE (SIGN)	DARDEN AVE	HOFFNER AVE
10/21/2026	NO TAG LIGHT (DUMP TRUCKS AND DUMP BODIES ARE EXEMPT	AVOCADO LN	HOFFNER AVE
10/22/2026	FOLLOWING TOO CLOSELY	VENETIAN AVE	HOFFNER AVE

Chief's Monthly Warnings - Oct 2026			
Contact Date	ViolationCharge	DOTIntersectingStreetName	DOTStreetName
10/24/2026	WRONG SIDE OF ROADWAY - DRIVING ON	MCCOY RD	LINDOS DR
10/25/2026	RAN STOP SIGN/VIOLATION OF RIGHT OF WAY FROM STOP SIGN	SOL DR	QUANDO DR
10/25/2026	RAN STOP SIGN/VIOLATION OF RIGHT OF WAY FROM STOP SIGN	TRENTWOOD BLVD	FLOWERTREE RD
10/26/2026	UPPER BEAM IMPROPER ADJUSTMENT/DISTRIBUTION	SAINT GERMAIN AVE	HOFFNER AVE
10/26/2026	NO PROOF OF INSURANCE(IF VALID AT TIME CITATION WAS ISSUED, A DISMISSAL FEE UP TO $10 CAN BE PAID, WHEN PROOF SUBMITTED TO CLERK OF COURT)	SAINT DENIS CT	HOFFNER AVE
10/26/2026	FAILED TO YIELD - APPROACHING/ENTERING INTERSECTION	EQUINOX AVE	JUDGE RD
10/27/2026	UPPER BEAM IMPROPER ADJUSTMENT/DISTRIBUTION	PELLEPORT AVE	HOFFNER AVE
10/27/2026	HEADLIGHTS - DRIVING WITHOUT (TWILIGHT TO SUNRISE, SMOKE/RAIN/FOG	DARDEN AVE	HOFFNER AVE
10/27/2026	NO TAG LIGHT (DUMP TRUCKS AND DUMP BODIES ARE EXEMPT	CULLEN LAKE SHORE DR	HOFFNER AVE
10/27/2026	DRIVER OPERATING VEHICLE WITH UNSAFE/DEFECTIVE EQUIPMENT	SEMINOLE DR	DAETWYLER DR
10/29/2026	IMPROPER PASSING OF VEHICLE PROCEEDING IN OPPOSITE DIRECTION (SHALL PASS TO THE RIGHT)	VIA FLORA DR	MCCOY RD
10/29/2026	VIOLATION BICYCLE REGULATIONS	MCCOY RD	DAETWYLER DR
10/30/2026	PROHIBITED LIGHTS ON VEHICLE - BLUE	DUBAN AVE	HOFFNER AVE
10/30/2026	VIOLATION MUNICIPAL SPEED/POSTED (REQUIRES SPEEDS)	DUBAN AVE	HOFFNER AVE
10/30/2026	NO TAG LIGHT (DUMP TRUCKS AND DUMP BODIES ARE EXEMPT	OAK ISLAND RD	HOFFNER AVE
10/30/2026	TAIL LIGHTS NONE/IMPROPER	DARDEN AVE	HOFFNER AVE
10/30/2026	VEHICLE WITHOUT LIGHTS AT NIGHT	WANDSWORTH AVE	HOFFNER AVE
10/31/2026	VIOLATION MUNICIPAL SPEED/POSTED (REQUIRES SPEEDS)	ST MICHAEL AVE	HOFFNER AVE

Chief's Monthly Citation Stats - October 2026			
Contact Date	Violation	DOTIntersectingStreetName	DOTStreetName
10/1/2026	316.172(1)(a) - SCHOOL BUS - failure to stop for (school election available to have adjudication withheld)	PRAIRIE FOX LN	DAETWYLER DR
10/1/2026	316.189(1) - Violation Municipal speed/posted (requires speeds)	BELLEVILLE AVE	HOFFNER AVE
10/1/2026	316.646(1) - Insurance - DRIVER IS OWNER - OPERATING A NON-CMV NOT PROPERLY INSURED - PROOF OF INSURANCE REQUIRED	BELLEVILLE AVE	HOFFNER AVE
10/1/2026	320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to $10 can be paid, when proof submitted to Clerk of Court)	FAIRLANE	RANDOLPH
10/2/2026	316.646(1) - Insurance - DRIVER IS OWNER - OPERATING A NON-CMV NOT PROPERLY INSURED - PROOF OF INSURANCE REQUIRED	WARREN PARK RD	SEMINOLE DR
10/2/2026	316.123(2)(a) - Ran Stop Sign/Violation of Right of Way from Stop Sign	WARREN PARK RD	SEMINOLE DR
10/2/2026	316.123(3) - FAILED TO YIELD/STOP at a YIELD INTERSECTION	DAETWYLER DRIVE	MCCOY ROAD
10/2/2026	316.123(2)(a) - Ran Stop Sign/Violation of Right of Way from Stop Sign	EASTER STREET	NELA AVENUE
10/3/2026	316.189(1) - Violation Municipal speed/posted (requires speeds)	MONET AVE	HOFFNER AVE
10/3/2026	322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver	DRISCOLL COURT	HOFFNER AVENUE
10/3/2026	316.646(1) - Insurance - DRIVER IS OWNER - OPERATING A NON-CMV NOT PROPERLY INSURED - PROOF OF INSURANCE REQUIRED	WARREN PARK ROAD	DAETWYLER DRIVE
10/3/2026	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	WARREN PARK ROAD	DAETWYLER DRIVE
10/3/2026	316.123(2)(a) - Ran Stop Sign/Violation of Right of Way from Stop Sign	EASTER STREET	HOMEWOOD DRIVE
10/3/2026	316.081 - WRONG SIDE OF ROADWAY - Driving on	VIA FLORA	MCCOY ROAD
10/4/2026	322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver	SAINT MICHAEL AVE	HOFFNER AVE
10/4/2026	316.646(1) - Insurance - DRIVER IS OWNER - OPERATING A NON-CMV NOT PROPERLY INSURED - PROOF OF INSURANCE REQUIRED	SAINT DENIS CT	HOFFNER AVE
10/4/2026	316.221 - TAILLIGHTS - No/improper - 2 red lights required except on vehicles made prior to 01/72 with 1 light	OAK ISLAND ROAD	HOFFNER AVENUE
10/4/2026	316.189(1) - Violation Municipal speed/posted (requires speeds)	ST MARIE AVENUE	HOFFNER AVENUE
10/4/2026	316.081 - WRONG SIDE OF ROADWAY - Driving on	VENETIAN DRIVE	HOFFNER AVENUE

Chief's Monthly Citation Stats - October 2026			
Contact Date	Violation	DOTIntersectingStreetName	DOTStreetName
10/5/2026	320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to $10 can be paid, when proof submitted to Clerk of Court)	OAK ISLAND RD	HOFFNER AVE
10/5/2026	316.189(1) - Violation Municipal speed/posted (requires speeds)	BELLEVILLE AVE	HOFFNER AVE
10/5/2026	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	BELLEVILLE AVE	HOFFNER AVE
10/5/2026	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	E OAK RIDGE RD	HANSEL AVE
10/5/2026	322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver	VENETIAN AVENUE	HOFFNER AVENUE
10/5/2026	316.1936(2)(a) - Possession of open container in motor vehicle (Passenger cited)		HONEYSUCKLE LANE
10/5/2026	316.123(2)(a) - Ran Stop Sign/Violation of Right of Way from Stop Sign	JADE CIRCLE	LAKE CONWAY SHORES DRIVE
10/5/2026	316.1936(2)(a) - Possession of open container in motor vehicle (Driver cited)	JADE CIRCLE	LAKE CONWAY SHORES DRIVE
10/5/2026	322.03(1) - DL - NO DRIVER LICENSE - never had one issued (If valid at time citation was issued, a dismissal fee up to $10 can be paid, when proof submitted to Clerk of Court)	HOMEWOOD DR	NELA AVE
10/5/2026	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	DUBAN	HOFFNER AVE
10/6/2026	316.172(1)(a) - SCHOOL BUS - failure to stop for (school election available to have adjudication withheld)	PRAIRIE FOX LN	DAETWYLER DR
10/6/2026	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	SEMINOLE DR	INDIAN DR
10/6/2026	316.123(2)(a) - Ran Stop Sign/Violation of Right of Way from Stop Sign	GONDOLA DR	PERKINS RD
10/6/2026	320.07(3)(b) - Registration - (1st offense) Operating a motor vehicle/using a mobile home with an expired registration for MORE THAN 6 MONTHS	GONDOLA DR	PERKINS RD
10/6/2026	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	LAKE CONWAY SHORES DR	HOFFNER AVE
10/6/2026	316.1925 - CARELESS DRIVING	E WALLACE ST	HANSEL AVE
10/6/2026	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	DUBAN	HOFFNER AVE

Chief's Monthly Citation Stats - October 2026			
Contact Date	Violation	DOTIntersectingStreetName	DOTStreetName
10/7/2026	320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to $10 can be paid, when proof submitted to Clerk of Court)	DAETWYLER DR	MCCOY RD
10/7/2026	316.211(1) - MOTORCYCLE - No/Improper headgear (helmet) on rider/operator	CONWAY ROAD	HOFFNER AVENUE
10/7/2026	322.03(5) - DL - No Driver License for the operation of a Motorcycle	CONWAY ROAD	HOFFNER AVENUE
10/8/2026	316.121 - FAILED TO YIELD - approaching/entering intersection	HANSEL AVE	WALTHAM AVE
10/9/2026	316.189(1) - Violation Municipal speed/posted (requires speeds)	SEMINOLE DR	DAETWYLER DR
10/9/2026	320.07(3)(b) - Registration - (1st offense) Operating a motor vehicle/using a mobile home with an expired registration for MORE THAN 6 MONTHS	LINDOS	MCCOY
10/9/2026	316.1925 - CARELESS DRIVING		HOFFNER AVE
10/9/2026	316.130(11) - Pedestrian failed to cross in crosswalk	CONWAY RD	HOFFNER AVE
10/10/2026	316.2952(2)(b) - Improper Sunscreen at top of windshield	MONET AVE	HOFFNER AVE
10/10/2026	316.1515 - U-TURN - Improper/unsafe/prohibited	DARDEN AVE	HOFFNER AVE
10/10/2026	316.1939(1) - DUI - Refuse to Submit to BAL test	CHISWICK CIR	HOFFNER AVE
10/10/2026	316.1936(2)(a) - Possession of open container in motor vehicle (Driver cited)	CHISWICK CIR	HOFFNER AVE
10/11/2026	316.1936(2)(b) - Possession of open container parked vehicle (Driver cited)		MCCOY ROAD
10/11/2026	316.1939(1) - DUI - Refuse to Submit to BAL test		MCCOY ROAD
10/12/2026	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	DARDEN AVE	HOFFNER AVE
10/12/2026	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	CONWAY RD	HOFFNER AVE
10/12/2026	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	CONWAY RD	HOFFNER AVE
10/12/2026	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	CONWAY RD	HOFFNER AVE
10/12/2026	316.189(1) - Violation Municipal speed/posted (requires speeds)	MONET AVE	HOFFNER AVE
10/12/2026	316.123(2)(a) - Ran Stop Sign/Violation of Right of Way from Stop Sign	WARREN PARK RD	SEMINOLE DR
10/12/2026	316.2953 - Tint - SIDE WINDOWS - restriction on sunscreen material	WARREN PARK RD	SEMINOLE DR
10/12/2026	316.123(2)(a) - Ran Stop Sign/Violation of Right of Way from Stop Sign	WARREN PARK RD	SEMINOLE DR
10/12/2026	316.123(2)(a) - Ran Stop Sign/Violation of Right of Way from Stop Sign	WARREN PARK RD	SEMINOLE DR
10/12/2026	316.123(2)(a) - Ran Stop Sign/Violation of Right of Way from Stop Sign	EASTER STREET	NELA AVENUE
10/12/2026	316.646(1) - Insurance - DRIVER IS NOT OWNER - OPERATING A NON-CMV NOT PROPERLY INSURED - PROOF OF INSURANCE REQUIRED	WARREN PARK RD	SEMINOLE DR

Chief's Monthly Citation Stats - October 2026			
Contact Date	Violation	DOTIntersectingStreetName	DOTStreetName
10/13/2026	320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to $10 can be paid, when proof submitted to Clerk of Court)		CONWAY RD
10/13/2026	316.1925 - CARELESS DRIVING		FAIRLANE
10/13/2026	322.03(1) - DL - NO DRIVER LICENSE - never had one issued (If valid at time citation was issued, a dismissal fee up to $10 can be paid, when proof submitted to Clerk of Court)	AIRCENTER CT	MCCOY RD
10/15/2026	320.261 - Attaching TAG (license plate) not assigned	AVOCADO LN	HOFFNER AVE
10/15/2026	316.1925(1) - Careless Driving	BOGGY CREEK RD	MCCOY RD
10/15/2026	316.183(2) - Unlawful Speed (requires speeds)-Exceeding speed limit	DUBAN AVE	HOFFNER AVE
10/15/2026	320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to $10 can be paid, when proof submitted to Clerk of Court)	DUBAN AVE	HOFFNER AVE
10/16/2026	316.1925 - CARELESS DRIVING	BOGGY CREEK RD	MCCOY RD
10/16/2026	320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to $10 can be paid, when proof submitted to Clerk of Court)	CONWAY RD	JUDGE RD
10/16/2026	316.646(1) - Insurance - DRIVER IS OWNER - OPERATING A NON-CMV NOT PROPERLY INSURED - PROOF OF INSURANCE REQUIRED	CONWAY RD	JUDGE RD
10/16/2026	316.123(2)(a) - Ran Stop Sign/Violation of Right of Way from Stop Sign	SEMINOLE DR	WARREN PARK RD
10/16/2026	316.123(2)(a) - Ran Stop Sign/Violation of Right of Way from Stop Sign	SEMINOLE DR	WARREN PARK RD
10/16/2026	316.2952(2)(b) - Improper Sunscreen at top of windshield	SEMINOLE DR	WARREN PARK RD
10/17/2026	322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver	DARDEN AVE	HOFFNER AVE
10/17/2026	322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver	HOFFNER AVE	VENETIAN AVE
10/17/2026	316.217 - HEADLIGHTS - driving without (twilight to sunrise, smoke/rain/fog	VENETIAN AVENUE	HOFFNER AVENUE
10/17/2026	316.123(2)(a) - Ran Stop Sign/Violation of Right of Way from Stop Sign		MCCOY RD
10/17/2026	322.34(2)(c) - DWLS - Operating while DL Susp/Canceled/Revoked, 3rd (FELONY)		MCCOY RD

Chief's Monthly Citation Stats - October 2026			
Contact Date	Violation	DOTIntersectingStreetName	DOTStreetName
10/17/2026	322.34(2) - DWLS - Operating while DL SUSPENDED/CANCELED/REVOKED (specify reason)		MCCOY RD
10/17/2026	320.07(3)(c) - Registration - (subsequent offenses) Operating a motor vehicle/using a mobile home with an expired registration for MORE THAN 6 MONTHS		MCCOY RD
10/18/2026	320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to $10 can be paid, when proof submitted to Clerk of Court)	DARDEN AVE	HOFFNER AVE
10/18/2026	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	DAETWYLER DR	MCCOY RD
10/18/2026	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	DAETWYLER DR	MCCOY RD
10/18/2026	316.614(4)(a) - Seatbelt - OPERATOR/PASSENGER under 18 years not belted or in a device - the DRIVER to be cited	DAETWYLER DR	MCCOY RD
10/18/2026	320.02(4) - Registration - Failure of registered OWNER of vehicle to notify DHSMV of CHANGE-OF-ADDRESS within 30 days	DARDEN AVE	HOFFNER AVE
10/18/2026	322.03(5) - DL - No Driver License for the operation of a Motorcycle	PENINSULAR DR	HOFFNER AVE
10/18/2026	316.183(2) - Unlawful Speed (requires speeds)-Exceeding speed limit	DAETWYLER RD	MCCOY RD
10/18/2026	316.605(1) - TAG - None/Obscured/Defaced/Improper display	FAIRLANE AVE	RANDOLPH AVE
10/18/2026	322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver	FAIRLANE AVE	RANDOLPH AVE
10/19/2026	316.2953 - Tint - SIDE WINDOWS - restriction on sunscreen material	PRAIRIE FOX LN	DAETWYLER DR
10/19/2026	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	EQUINOX AVE	JUDGE RD
10/19/2026	316.189(1) - Violation Municipal speed/posted (requires speeds)	E SR-528-TOLL	JETPORT DR
10/19/2026	316.189(1) - Violation Municipal speed/posted (requires speeds)	WANDSWORTH AVE	HOFFNER AVE
10/19/2026	316.646(1) - Insurance - DRIVER IS OWNER - OPERATING A NON-CMV NOT PROPERLY INSURED - PROOF OF INSURANCE REQUIRED	WANDSWORTH AVE	HOFFNER AVE
10/19/2026	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	WANDSWORTH AVE	HOFFNER AVE
10/19/2026	320.0605 - Registration - Fail to display REGISTRATION/TEMPORARY INTERNET RECEIPT; POSSESSION REQUIRED - See 320.37 for out of state req (If valid at time citation was issued, a dismissal fee up to $10 can be paid, when proof submitted to Clerk of Court)	WANDSWORTH AVE	HOFFNER AVE

Chief's Monthly Citation Stats - October 2026			
Contact Date	Violation	DOTIntersectingStreetName	DOTStreetName
10/19/2026	316.217 - HEADLIGHTS - driving without (twilight to sunrise, smoke/rain/fog	LINDOS BLVD	MCCOY DR
10/19/2026	316.189(1) - Violation Municipal speed/posted (requires speeds)	DARDEN AVE	HOFFNER AVE
10/19/2026	322.34(5) - DWLS - Operating while DL REVOKED for Habitual Traffic Offender	LINDOS BLVD	MCCOY DR
10/19/2026	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	DUBAN AVE	HOFFNER AVE
10/19/2026	320.0605 - Registration - Fail to display REGISTRATION/TEMPORARY INTERNET RECEIPT; POSSESSION REQUIRED - See 320.37 for out of state req (If valid at time citation was issued, a dismissal fee up to $10 can be paid, when proof submitted to Clerk of Court)	VENETIAN AVE	HOFFNER AVE
10/19/2026	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	DUBAN AVE	HOFFNER AVE
10/19/2026	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	DUBAN AVE	HOFFNER AVE
10/19/2026	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	DUBAN AVE	HOFFNER AVE
10/20/2026	316.0875 - PASSING in NO PASSING ZONE	VIA FLORA DR	MCCOY RD
10/20/2026	316.085(1) - IMPROPER-CHANGE-OF-LANE, passing when meeting oncoming vehicle	LABELLE	HOFFNER AVE
10/20/2026	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	SAINT DENIS CT	HOFFNER AVE
10/20/2026	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	DUBAN AVE	HOFFNER AVE
10/21/2026	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	WALTHAM AVE	RANDOLPH AVE
10/21/2026	320.07(3)(b) - Registration - (1st offense) Operating a motor vehicle/using a mobile home with an expired registration for MORE THAN 6 MONTHS	DAETWYLER DR	MCCOY RD
10/21/2026	322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver	SEMINOLE DR	DAETWYLER DR
10/21/2026	320.061 - TAG - Unlawful Alteration	DAETWYLER DR	MCCOY RD
10/22/2026	316.1355 - SAFETY ZONE - driving through or within	BOGGY CREEK RD	JETPORT DR
10/22/2026	316.123(2)(a) - Ran Stop Sign/Violation of Right of Way from Stop Sign	SEMINOLE DR	WARREN PARK RD
10/22/2026	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	CONWAY RD	HOFFNER AVE

Chief's Monthly Citation Stats - October 2026			
Contact Date	Violation	DOTIntersectingStreetName	DOTStreetName
10/22/2026	320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to $10 can be paid, when proof submitted to Clerk of Court)	CONWAY RD	HOFFNER AVE
10/22/2026	316.646(1) - Insurance - DRIVER IS NOT OWNER - OPERATING A NON-CMV NOT PROPERLY INSURED - PROOF OF INSURANCE REQUIRED	CONWAY RD	HOFFNER AVE
10/22/2026	316.1925 - CARELESS DRIVING	NELA AVE	HOMEWOOD DR
10/22/2026	316.183(2) - Unlawful Speed (if no speeds are indicated on citation)-Exceeding speed limit	SEMINOLE DR	DAETWYLER RD
10/23/2026	320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to $10 can be paid, when proof submitted to Clerk of Court)	DARDEN AVE	HOFFNER AVE
10/23/2026	316.189(1) - Violation Municipal speed/posted (requires speeds)	PRAIRIE FOX LN	DAETWYLER DR
10/23/2026	316.189(1) - Violation Municipal speed/posted (requires speeds)	WANDSWORTH AVE	HOFFNER AVE
10/23/2026	316.126(1) - FAILED TO YIELD/STOP TO EMERGENCY VEHICLE	BELLEVILLE AVE	HOFFNER AVE
10/23/2026	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	CONWAY RD	HOFFNER AVE
10/23/2026	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	NELA AVE	HOMEWOOD DR
10/23/2026	316.130(7)(c) - FAILED TO YIELD right-of-way to PEDESTRIAN at crosswalk with no traffic signal, inoperative traffic signal, no signage	NELA AVE	HOMEWOOD DR
10/24/2026	316.083(1) - OVERTAKING AND PASSING A VEHICLE cutting in	VIA FLORA	MCCOY RD
10/24/2026	322.34(2)(a) - DWLS - Operating while DL Susp/Canceled/Revoked, 1st conviction	VIA FLORA	MCCOY RD
10/24/2026	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	SEMINOLE AVE	NELA AVE
10/25/2026	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	DUBAN AVE	HOFFNER AVE
10/25/2026	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	DUBAN AVE	HOFFNER AVE
10/25/2026	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	DUBAN AVE	HOFFNER AVE
10/25/2026	316.183(2) - Unlawful Speed (requires speeds)-Exceeding speed limit	DUBAN AVE	HOFFNER AVE
10/25/2026	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	DUBAN AVE	HOFFNER AVE
10/25/2026	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	DUBAN AVE	HOFFNER AVE

Chief's Monthly Citation Stats - October 2026			
Contact Date	Violation	DOTIntersectingStreetName	DOTStreetName
10/25/2026	316.613(1)(a) - Seatbelt - Child Restraint required	DUBAN AVE	HOFFNER AVE
10/25/2026	316.293(5)(a) - Noise - Altered Exhaust System	WARREN PARK RD	DAETWYLER DR
10/25/2026	320.07(3)(b) - Registration - (1st offense) Operating a motor vehicle/using a mobile home with an expired registration for MORE THAN 6 MONTHS	FAIRLANE AVE	HANSEL AVE
10/25/2026	316.193(1) - DUI - (Misdemeanor)	FAIRLANE AVE	HANSEL AVE
10/25/2026	320.07(3)(b) - Registration - (1st offense) Operating a motor vehicle/using a mobile home with an expired registration for MORE THAN 6 MONTHS	MCCOY RD	LINDOS DR
10/26/2026	316.123(2)(a) - Ran Stop Sign/Violation of Right of Way from Stop Sign	EASTER ST	NELA AVE
10/26/2026	320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to $10 can be paid, when proof submitted to Clerk of Court)	SAINT DENIS CT	HOFFNER AVE
10/26/2026	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	WALLACE AVE	RANDOLPH AVE
10/26/2026	322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver	WALLACE AVE	RANDOLPH AVE
10/26/2026	322.065 - EXPIRED DL (6 months or less)	CONWAY RD	HOFFNER AVE
10/26/2026	316.2065(7) - Riding bike with no or improper light	PENINSULAR DR	HOFFNER AVE
10/26/2026	316.605 - TAG - None/Obscured/Defaced/Improper display	FLOWERTREE RD	VIA FLORA
10/26/2026	320.02(1) - Registration - No MOTOR VEHICLE REGISTRATION - See 320.37 for out of state driver requirement	FLOWERTREE RD	VIA FLORA
10/26/2026	316.183(2) - Unlawful Speed (if no speeds are indicated on citation)-Exceeding speed limit	SEMINOLE AVE N	DAETWYLER RD
10/26/2026	316.2952(2) - WINDSHIELDS - Sign/covering/sunscreen material on	LA BELLE ST	HOFFNER AVE
10/27/2026	316.189(1) - Violation Municipal speed/posted (requires speeds)	DARDEN AVE	HOFFNER AVE
10/27/2026	316.0875 - PASSING in NO PASSING ZONE	DAETWYLER DR	MCCOY RD
10/27/2026	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	VENETIAN AVE	HOFFNER AVE
10/27/2026	316.646(1) - Insurance - DRIVER IS OWNER - OPERATING A NON-CMV NOT PROPERLY INSURED - PROOF OF INSURANCE REQUIRED	VENETIAN AVE	HOFFNER AVE
10/27/2026	320.262(2) - TAG -Purchase or possess a license plate obscuring device - 2nd degree misdemeanor	EASTER ST	HOFFNER AVE
10/28/2026	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	DARDEN AVE	HOFFNER AVE

Chief's Monthly Citation Stats - October 2026			
Contact Date	Violation	DOTIntersectingStreetName	DOTStreetName
10/28/2026	316.1925(1) - Careless Driving	AIRCENTER CT	MCCOY RD
10/28/2026	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	VENETIAN AVE	HOFFNER AVE
10/28/2026	316.220 - HEADLIGHTS - At least 1 on each side of a motor vehicle, showing a white light not more than 54", or less than 24" from road level	PENINSULAR DR	HOFFNER AVE
10/29/2026	316.189(1) - Violation Municipal speed/posted (requires speeds)	E SR-528-TOLL	JETPORT DR
10/29/2026	316.2952(2)(b) - Improper Sunscreen at top of windshield	E SR-528-TOLL	JETPORT DR
10/29/2026	316.189(1) - Violation Municipal speed/posted (requires speeds)	BOGGY CREEK RD	JETPORT DR
10/29/2026	316.189(1) - Violation Municipal speed/posted (requires speeds)	BOGGY CREEK RD	JETPORT DR
10/29/2026	320.0605 - Registration - Fail to display REGISTRATION/TEMPORARY INTERNET RECEIPT; POSSESSION REQUIRED - See 320.37 for out of state req (If valid at time citation was issued, a dismissal fee up to $10 can be paid, when proof submitted to Clerk of Court)	BOGGY CREEK RD	JETPORT DR
10/29/2026	316.0875(2) - Driving on left side in No Passing Zone	VIA FLORA RD	MCCOY RD
10/29/2026	316.074(1) - Fail to obey traffic control signal (Failed to stop at traffic signal/red light)	CONWAY RD	JUDGE RD
10/29/2026	320.07(3)(b) - Registration - (1st offense) Operating a motor vehicle/using a mobile home with an expired registration for MORE THAN 6 MONTHS	CONWAY RD	JUDGE RD
10/29/2026	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	DUBAN AVE	HOFFNER AVE
10/29/2026	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	DUBAN AVE	HOFFNER AVE
10/30/2026	316.189(1) - Violation Municipal speed/posted (requires speeds)	DUBAN AVE	HOFFNER AVE
10/30/2026	316.189(1) - Violation Municipal speed/posted (requires speeds)	SAINT GERMAIN AVE	HOFFNER AVE
10/30/2026	316.646(1) - Insurance - DRIVER IS OWNER - OPERATING A NON-CMV NOT PROPERLY INSURED - PROOF OF INSURANCE REQUIRED	E OAK RIDGE RD	HANSEL AVE
10/30/2026	316.151(1)(b) - Improper left turn	E OAK RIDGE RD	HANSEL AVE
10/30/2026	316.151(1)(b) - Improper left turn	E OAK RIDGE RD	HANSEL AVE
10/30/2026	316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign)	FAIRLANE AVE	HANSEL AVE
10/31/2026	320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to $10 can be paid, when proof submitted to Clerk of Court)	CONWAY CIR	NELA AVE
10/31/2026	316.189(1) - Violation Municipal speed/posted (requires speeds)	MONET AVE	HOFFNER AVE

Chief's Monthly Citation Stats - October 2026			
Contact Date	Violation	DOTIntersectingStreetName	DOTStreetName
10/31/2026	316.126(1)(b) - Failure to move over/slow down for emergency vehicle/wrecker/sanitation/utility vehicles	PLEASURE ISLAND RD	HOFFNER AVE
10/31/2026	316.189(1) - Violation Municipal speed/posted (requires speeds)	ST MARIE AVE	HOFFNER AVE
10/31/2026	322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver	ST MARIE AVE	HOFFNER AVE
10/31/2026	316.1515 - U-TURN - Improper/unsafe/prohibited	CONWAY RD	HOFFNER AVE
10/31/2026	322.34(2) - DWLS - Operating while DL SUSPENDED/CANCELED/REVOKED (specify reason)	VENETIAN AVE	HOFFNER AVE
10/31/2026	316.183(2) - Unlawful Speed (if no speeds are indicated on citation)-Exceeding speed limit	SEMINOLE DR	DAETWYLER RD

ORANGE COUNTY SHERIFF'S OFFICE

Calls For Service by Jurisdiction 10/1/2026 - 10/31/2026

This report contains data from 8/17/23 and later.

Jurisdiction: Belle Isle; Null Call Numbers Excluded

Jurisdiction	Calls	Calls YTD
Belle Isle PD	372	372
Total	372	372

Call Type	Belle Isle PD	Total
(None)	9	9
Alarm Commercial Audible	2	2
Alarm Commercial Audible Emer	3	3
Alarm Panic	1	1
Alarm Residential Audible	14	14
ATC Sex Offender	3	3
Att To Contact	29	29
Battery O/W 1/2 GOA	1	1
Check Well-being	3	3
Citizen Assist	5	5
Crim Mischief	1	1
Directed Patrol	3	3
Drunk Driver	2	2
Felony Drugs	1	1
Fire	2	2
Found Property	1	1
General Dist	15	15
General Invest	11	11
Hs/Busn/Area/Chk	4	4
Meal Break	2	2
Mentally IllNV	1	1

ORANGE COUNTY SHERIFF'S OFFICE

Calls For Service by Jurisdiction 10/1/2026 - 10/31/2026

This report contains data from 8/17/23 and later.

Jurisdiction: Belle Isle; Null Call Numbers Excluded

Misd Drugs	1	1
Mutual Aid	2	2
Obstruct On Hwy	1	1
Off Duty Job	9	9
Parking Viol	1	1
Petit Theft	1	1
Reckless Driver	8	8
Rescue/Medical Only	4	4
SRO Duty	15	15
Stalking	1	1
Stolen Vehicle	2	2
Subj Stop	14	14
Susp Incident	6	6
Susp Person	8	8
Susp Vehicle	16	16
Threats/Assault	1	1
Traffic Stop	123	123
Trespasser	12	12
Vehicle Crash	11	11
Vehicle Crash with Injuries	1	1
Verbal All 10-12	16	16
Verbal Disturb	5	5
Warrant	1	1
Total	372	372

Maureen Mck n
407-849-8450
codecompliance@belleislfl.gov

BELLE ISLE

COMMUNITY COMPLIANCE OFFICER

OCTOBER 2026 MONTH IN REVIEW



SEC. 30-133

(4) No recreational vehicle or utility trailer shall be parked, stored or kept in the front yard of the property, or on any vacant or undeveloped property.

No watercraft, recreational vehicle or utility trailer shall be permitted to be parked in the public road right-of-way unless it is attached to a motor vehicle, or in the case of recreational vehicles it is capable of self-propulsion



MONTHLY TOTAL CASES: 58

OPEN vs CLOSED CASES:

OPEN
- 33 CASES

CLOSED
- 25 CASES

TOP 3 CONCERNS:

RV, TRAILERS, OR WATERCRAFT
TALL GRASS AND WEEDS
ACCESSORY STRUCTURES



OCTOBER 2026 HIGHLIGHTS

🏠 **Neighborhood Appearance & Property Values**
- Well-maintained properties make a difference. we help protect property values and preserve the beauty of Belle Isle.

🌿 **High Grass & Weed Enforcement**
- Working with property owners to maintain attractive neighborhoods.

📈 **Improved Compliance Outcomes**
- Successfully resolved violations through communication, education, voluntary correction, and enforcement when necessary.

🚙 **Right-of-Way & Roadway Safety**
- Obstructions, improperly placed vehicles, and other conditions affecting public rights- of-way.

⚖️ **Fair & Consistent Enforcement**
- Applied City codes consistently while working with property owners to achieve compliance and maintain equitable enforcement throughout the community.

SEC. 10-153
- Cannot exceed 12 inches in height
- The accumulation of rank growth of weeds or grass the condition that may serve fire or rodents

Orange County Fire Rescue
Unit Activity in Belle Isle
for October 2026

Total Calls: **67** Unit Responses: **137** Transports: **35**

EMS: 46 **Fire: 17** **Auto Accident: 4**

Report#	Date & Time	RD	Station	Call Type	Address
OF260126266	10/1/2026 3:31:13PM	72732B	72	ELECK	Judge Rd / Equinox Ave
E70	Total Time: 0:03:55				
OF260126267	10/1/2026 3:31:31PM	72732B	72	WIRES	Judge Rd / Equinox Ave
E71	Total Time: 0:03:20				
OF260126329	10/1/2026 5:53:45PM	72733B	72	AA	5072 CONWAY RD
E72	Total Time: 0:30:14				
R72	Total Time: 0:24:24				
OF260126562	10/2/2026 9:47:00AM	70736B	70	AFA	6049 RANDOLPH AVE
E51	Total Time: 0:11:05				
OF260126563	10/2/2026 9:51:41AM	70736B	70	AFA	906 WALTHAM AVE
TR51	Total Time: 0:04:23				
OF260126657	10/2/2026 12:57:00PM	70736B	70	EMDD	6305 STOCKBRIDGE AVE
E70	Total Time: 0:24:15				
R70	Total Time: 0:56:56	**Transport: Yes**			
OF260126745	10/2/2026 3:35:52PM	72733B	72	AA	5072 CONWAY RD
E72	Total Time: 0:19:57				
R72	Total Time: 0:20:01				
REHAB1	Total Time: 0:17:04				
OF260127431	10/4/2026 2:43:15AM	72733B	72	EMDD	5136 BELLEVILLE AVE
E70	Total Time: 0:01:54				
E72	Total Time: 0:03:10				
R72	Total Time: 0:51:16	**Transport: Yes**			
OF260127623	10/4/2026 1:09:49PM	70737B	70	EMDB	1708 WIND WILLOW RD
E70	Total Time: 0:02:39				
R70	Total Time: 0:24:09				
OF260127706	10/4/2026 5:01:20PM	72733B	72	EMDD	3619 ROTHBURY DR
E72	Total Time: 0:01:32				
R72	Total Time: 0:56:49	**Transport: Yes**			
OF260127728	10/4/2026 6:05:28PM	70737B	70	EMDC	7219 CONWAY CIR
E70	Total Time: 0:02:47				
R70	Total Time: 0:58:33	**Transport: Yes**			
OF260128139	10/5/2026 5:03:51PM	70769B	70	AFA	2614 HOMEWOOD DR
E70	Total Time: 0:08:22				
OF260128486	10/6/2026 12:32:00PM	73777B	73	EMDA	2300 JETPORT DR
E73	Total Time: 0:19:55				
R73	Total Time: 0:55:58	**Transport: Yes**			
OF260128577	10/6/2026 3:31:10PM	70736B	70	AA	E Wallace St / Hansel Ave
E70	Total Time: 0:17:48				
R151	Total Time: 0:08:10				
R51	Total Time: 0:01:54				

Report#	Date & Time	RD	Station	Call Type	Address
OF260128772	10/6/2026 11:24:46PM	72732B	72	EMDD	4207 ARAJO CT
E72	Total Time: 0:22:46				
R72	Total Time: 0:23:52				
OF260129699	10/8/2026 5:52:55PM	70737B	70	EMDD	1602 IDAHO AVE
E70	Total Time: 0:06:17				
R70	Total Time: 0:12:13				
OF260129778	10/8/2026 8:55:44PM	70737B	70	EMDD	1600 NELA AVE
CPT4	Total Time: 0:03:12				
E51	Total Time: 0:03:17				
E70	Total Time: 0:12:01				
R70	Total Time: 0:14:55				
OF260130265	10/9/2026 6:08:01PM	73277B	73	AFA	2323 MCCOY RD
E73	Total Time: 0:37:56				
OF260130626	10/10/2026 2:00:12PM	72732B	72	EMDC	6416 ST PARTIN PL
E70	Total Time: 0:36:37				
R70	Total Time: 1:11:09	**Transport: Yes**			
OF260130780	10/10/2026 7:46:24PM	70769B	70	EMDD	3104 INDIAN DR
E70	Total Time: 0:16:19				
R70	Total Time: 0:56:48	**Transport: Yes**			
OF260131142	10/11/2026 2:59:14PM	70737B	70	SMOKINV	1517 PERKINS RD
E70	Total Time: 0:10:47				
OF260131265	10/11/2026 7:58:17PM	73377B	73	EMDD	1934 MCCOY RD
E73	Total Time: 0:15:34				
R73	Total Time: 0:51:25	**Transport: Yes**			
OF260131363	10/12/2026 3:06:30AM	73177B	73	EMDD	3653 BRIGHTON PARK CIR
E73	Total Time: 0:36:18				
R73	Total Time: 1:19:42	**Transport: Yes**			
OF260132174	10/13/2026 4:48:36PM	72732B	72	EMDB	4133 QUANDO DR
E72	Total Time: 0:24:30				
R72	Total Time: 1:44:03	**Transport: Yes**			
OF260132192	10/13/2026 5:49:32PM	72732B	72	EMDD	4207 BELLE GROVE CT
E71	Total Time: 0:21:02				
R70	Total Time: 1:14:19	**Transport: Yes**			
OF260132244	10/13/2026 7:47:31PM	70736B	70	HOUSE	6305 STOCKBRIDGE AVE
B4	Total Time: 1:11:08				
CPT4	Total Time: 1:01:19				
E50	Total Time: 1:05:15				
E53	Total Time: 1:08:10				
E70	Total Time: 1:09:54				
E73	Total Time: 0:03:34				
R51	Total Time: 0:41:08				
R70	Total Time: 1:02:45				
R73	Total Time: 0:03:52				
TR51	Total Time: 1:06:28				
OF260132284	10/13/2026 9:06:39PM	70736B	70	FIRWTCH	6305 STOCKBRIDGE AVE
E73	Total Time: 0:51:20				
OF260132338	10/13/2026 11:44:15PM	70736B	70	FIRWTCH	6305 STOCKBRIDGE AVE
E51	Total Time: 0:46:15				
OF260132369	10/14/2026 1:55:27AM	70736B	70	FIRWTCH	6305 STOCKBRIDGE AVE

Report#	Date & Time	RD	Station	Call Type	Address
TR51	Total Time: 0:14:00				
OF260132720	10/14/2026 5:19:22PM	73277B	73	AFA	2323 MCCOY RD
E73	Total Time: 0:12:18				
R73	Total Time: 0:02:44				
OF260132849	10/14/2026 10:33:58PM	70769B	70	EMDC	2225 HOMEWOOD DR
E70	Total Time: 0:02:21				
R70	Total Time: 0:23:47				
OF260132872	10/15/2026 12:18:02AM	73277B	73	AA	2323 MCCOY RD
CPT4	Total Time: 0:44:41				
E73	Total Time: 0:52:35				
R73	Total Time: 1:00:14	**Transport: Yes**			
OF260132893	10/15/2026 1:43:59AM	72733B	72	EMDA	5231 HAWFORD CIR
E72	Total Time: 0:42:17				
R72	Total Time: 1:23:56	**Transport: Yes**			
OF260133332	10/15/2026 7:21:04PM	72732B	72	EMDA	7035 WILLOUGHBY LN
E72	Total Time: 0:02:25				
R72	Total Time: 0:27:03				
OF260133486	10/16/2026 6:42:34AM	72733B	72	TREEDWN	Pelleport Ave / Hoffner Ave
E72	Total Time: 0:10:39				
OF260133645	10/16/2026 11:49:41AM	70736B	70	EMDA	2515 KISSAM CT
E72	Total Time: 0:29:25				
R72	Total Time: 1:12:37	**Transport: Yes**			
OF260133738	10/16/2026 2:18:34PM	73277B	73	UNKTYPF	2323 MCCOY RD
E73	Total Time: 0:07:51				
OF260134270	10/17/2026 4:17:01PM	72733B	72	EMDD	5304 HAWFORD CIR
E72	Total Time: 0:17:37				
R72	Total Time: 0:50:01	**Transport: Yes**			
OF260134566	10/18/2026 10:14:50AM	72733B	72	EMDD	3619 ROTHBURY DR
E72	Total Time: 0:20:22				
R72	Total Time: 1:08:17	**Transport: Yes**			
OF260135064	10/19/2026 12:46:09PM	70737B	70	PA	1416 OVERLOOK RD
E70	Total Time: 0:03:01				
R70	Total Time: 0:34:24				
OF260135158	10/19/2026 4:10:18PM	70736B	70	EMDD	906 E Wallace St
E70	Total Time: 0:22:33				
R70	Total Time: 1:18:29	**Transport: Yes**			
OF260136033	10/21/2026 12:32:59PM	72732B	72	EMDA	5755 COVE DR
E72	Total Time: 0:14:37				
R72	Total Time: 0:49:59	**Transport: Yes**			
OF260136138	10/21/2026 4:38:46PM	73277B	73	CARF	2323 MCCOY RD
E73	Total Time: 0:34:08				
OF260136268	10/21/2026 10:36:05PM	72732B	72	EMDB	4302 PLAYA CT
E72	Total Time: 0:17:57				
R72	Total Time: 1:10:28	**Transport: Yes**			
OF260136470	10/22/2026 11:41:26AM	72733B	72	EMDD	5164 CONWAY RD
E72	Total Time: 0:31:18				
R72	Total Time: 1:07:51	**Transport: Yes**			
OF260136535	10/22/2026 1:39:14PM	70736B	70	AFA	1419 CONWAY ISLE CIR

Report#	Date & Time	RD	Station	Call Type	Address
E70	Total Time: 0:12:07				
OF260136588	10/22/2026 3:08:03PM	73277B	73	EMDA	2635 MCCOY RD
E73	Total Time: 0:01:17				
R73	Total Time: 0:20:24				
OF260136674	10/22/2026 6:01:56PM	73177B	73	EMDC	3672 BRIGHTON PARK CIR
E36	Total Time: 0:02:26				
R73	Total Time: 0:22:25				
OF260136871	10/23/2026 8:30:12AM	73277B	73	EMDC	1765 PAM CIR
R73	Total Time: 0:49:22	**Transport: Yes**			
OF260136912	10/23/2026 10:11:07AM	72733B	72	EMDD	5010 PELLEPORT AVE
E72	Total Time: 0:13:47				
R72	Total Time: 0:57:58	**Transport: Yes**			
OF260137260	10/23/2026 9:44:34PM	70736B	70	EMDD	906 WALTHAM AVE
E70	Total Time: 0:18:15				
R73	Total Time: 1:15:57	**Transport: Yes**			
OF260137792	10/25/2026 1:31:33AM	72733B	72	EMDD	5122 LA CROIX AVE
E72	Total Time: 0:12:38				
R72	Total Time: 0:52:16	**Transport: Yes**			
OF260138108	10/25/2026 6:55:15PM	72732B	72	EMDB	6669 FRANCONIA DR
B4	Total Time: 0:09:55				
E72	Total Time: 0:16:19				
R72	Total Time: 0:20:02				
OF260138711	10/27/2026 5:37:16AM	72733B	72	EMDC	5032 DUBAN AVE
E72	Total Time: 0:18:08				
R72	Total Time: 0:51:48	**Transport: Yes**			
OF260139052	10/27/2026 6:32:57PM	70736B	70	EMDD	6109 MATCHETT RD
E70	Total Time: 0:26:44				
R70	Total Time: 0:56:04	**Transport: Yes**			
OF260139247	10/28/2026 9:43:47AM	73277B	73	EMDA	1919 MCCOY RD
E73	Total Time: 0:02:36				
R73	Total Time: 0:55:54	**Transport: Yes**			
OF260139275	10/28/2026 10:24:25AM	70736B	70	EMDD	5040 PLEASURE ISLAND RD
E70	Total Time: 0:25:36				
R70	Total Time: 1:12:47	**Transport: Yes**			
OF260139550	10/28/2026 9:57:27PM	70736B	70	EMDD	Hansel Ave / Waltham Ave
E70	Total Time: 0:09:07				
R70	Total Time: 0:08:58				
OF260139613	10/29/2026 4:58:31AM	70737B	70	EMDA	1407 NEVADA AVE
E70	Total Time: 0:24:57				
R70	Total Time: 0:57:49	**Transport: Yes**			
OF260139638	10/29/2026 7:05:51AM	73277B	73	EMDC	1765 PAM CIR
R70	Total Time: 0:06:29				
R73	Total Time: 0:04:04				
OF260139736	10/29/2026 10:59:00AM	72733B	72	EMDD	5114 ST GERMAIN AVE
E72	Total Time: 0:15:33				
R71	Total Time: 0:54:28	**Transport: Yes**			
OF260139744	10/29/2026 11:15:13AM	70736B	70	EMDC	906 WALTHAM AVE
E51	Total Time: 0:33:39				

Report#	Date & Time	RD	Station	Call Type	Address
	R51 Total Time: 0:55:44 **Transport: Yes**				
OF260139938	10/29/2026 5:36:33PM	70769B	70	AFA	2610 NELA AVE
	E73 Total Time: 0:12:34				
OF260140111	10/30/2026 8:27:55AM	73277B	73	EMDC	1765 PAM CIR
	E73 Total Time: 0:16:46				
	R73 Total Time: 1:20:42 **Transport: Yes**				
OF260140293	10/30/2026 2:04:31PM	73377B	73	EMDA	1900 MCCOY RD
	E73 Total Time: 0:17:04				
	R70 Total Time: 0:45:28 **Transport: Yes**				
OF260140296	10/30/2026 2:09:56PM	73277B	73	EMDD	1919 MCCOY RD
	E53 Total Time: 0:44:22				
	E70 Total Time: 0:02:55				
	R53 Total Time: 0:47:30				
OF260140322	10/30/2026 3:00:44PM	70737B	70	EMDC	1616 WIND WILLOW RD
	E53 Total Time: 0:37:47				
	R70 Total Time: 0:48:10 **Transport: Yes**				

b.

Orange County Sheriff's Office
And City of Belle Isle
Third Party Tow Management Services Agreement

THIS THIRD PARTY TOW MANAGEMENT SERVICES AGREEMENT (this "Third Party Agreement") is made and entered by and between John W. Mina, in his official capacity as Sheriff of Orange County, Florida (the "Sheriff"), Rotazio, Inc., d/b/a TowPro ("TowPro"), and the City of Belle Isle, Florida, a Florida municipal corporation ("Belle Isle"), each a "Party" and collectively referred to as the "Parties".

The Sheriff has procured and entered into an agreement with TowPro for a Towing Management System software package ("TMS") to function as a comprehensive towing and dispatch management service for vehicle tows provided by privately-owned vehicle towing service companies, used to oversee coordination, dispatch, tracking, and management of all OCSO-initiated tows, including vehicle storage, release, and auction processing.

The Sheriff and TowPro have agreed in Section 23 of the Tow Management Service and Software-As-A-Service Integration and Reconciliation Agreement (including all of its incorporated documents) ("Integration Agreement") to permit certain Third-Party Participants to participate and use the Integration Agreement between the Sheriff and TowPro under the terms and conditions set forth therein.

The Sheriff currently provides dispatching and 911 call management services to Belle Isle. As part of these services, the Sheriff provides all police dispatching services of Belle Isle officers required within the corporate limits of Belle Isle's jurisdiction. Additionally, the Sheriff manages responses to and dispatching for towing services calls within Belle Isle's jurisdiction made by Belle Isle officers.

As a result of this arrangement, Belle Isle needs its officers to have access to and license to use the TowPro TMS in the same manner as the Sheriff and his designees.

NOW THEREFORE, in consideration of the mutual covenants and agreements herein and other goods and valuable consideration, the Sheriff, TowPro, and Belle Isle hereby agree as follows:

1. The Parties agree that Paragraph 23.1, Third-Party Participation, of the Integration Agreement, attached hereto and incorporated herein by reference as "Attachment A," shall hereby be invoked.

2. The term of this Third Party Agreement shall become effective upon the date of execution by the last signing Party and shall renew, terminate, expire, or otherwise end on the same date as the Integration Agreement. The Sheriff shall deploy the TowPro TMS to Belle Isle as part of a phased integration. The Sheriff shall, in coordination with

TowPro, retain the right to determine the date that Belle Isle shall have access to the TowPro TMS, regardless of date of execution of this Third Party Agreement.

3. By signing this Third Party Agreement, Belle Isle agrees that it shall be bound by the Rotazio License and Services Agreement/TowPro-Rotazio Terms of Service applicable to the underlying software platform (the "Platform Terms") attached hereto and incorporated herein by reference as "Attachment B." Belle Isle agrees that it shall be responsible for complying with all TowPro user terms and conditions.

4. By signing this Third Party Agreement, TowPro grants subject to the terms and conditions of the Platform Terms, a limited, non-exclusive, non-sublicensable, non-transferable, license during the Term to use the Licensed Deliverables as set forth herein (the "License") and as more fully set forth on or limited by the Integration Agreement. TowPro agrees to enable employees of Belle Isle to have user access to the TowPro TMS in a manner similar to Sheriff's deputies. TowPro shall have the right to directly enforce its TowPro user terms and conditions against Belle Isle.

5. By signing this Third Party Agreement, the Sheriff agrees to deploy the TowPro TMS to manage and respond to calls for towing services calls within Belle Isle's jurisdiction. Other than obtaining access to and use of the TowPro TMS platform, Sheriff assumes no additional obligations on behalf of Belle Isle, including no responsibility for Belle Isle's compliance with TowPro user terms and conditions. Nothing in this Third Party Agreement shall be construed to alter the rights, responsibilities, and relationship between the Sheriff and Belle Isle under the independently executed agreement that establishes and governs the dispatching and 911 call management services the Sheriff provides to Belle Isle.

6. Any notices to be given under this Agreement shall be given by enclosing the same in a sealed envelope, postage prepaid, via certified mail, and depositing the same in the United States Postal Service, addressed as stated below. The Parties shall update this information as needed.

As to the City of Belle Isle
ATTN: City Clerk
1600 Nela Avenue
Belle Isle, Florida 32809

As to TowPro
1825 S. 200 W
Kaysville, UT 84037

As to Sheriff
Attn: Legal Services
PO Box 1440
Orlando, FL 32802-1440

DRAFT

IN WITNESS WHEREOF, the undersigned parties agree to the terms and conditions set forth in the above agreement.

ORANGE COUNTY SHERIFF'S OFFICE

By: _____ Date: _____

John W. Mina
Sheriff of Orange County Florida

Approved as to Form and Legality for the Reliance of the Sheriff of Orange County, Florida, this _____ day of _____, 2026.

_____

Dezirée T. Elliott
Assistant General Counsel

CITY OF BELLE ISLE

By: _____ Date: _____

Jason Carson
Mayor

ATTEST BY:

_____

City Clerk

ROTAZIO, INC., d/b/a TOWPRO

By: _____ Date: _____

Julie Edwards
Owner

DRAFT

TOW MANAGEMENT SERVICES AND SOFTWARE-AS-A-INTEGRATION AND RECONCILIATION AGREEMENT

This Tow Management Services and Software-as-a-Service Integration and Reconciliation Agreement (this "**Agreement**") is entered into by and between **John W. Mina, in his official capacity as Sheriff of Orange County, Florida** ("**SHERIFF**" or "**OCSO**"), and **Rotazio, Inc., d/b/a TowPro**, ("**TowPro**" or "**VENDOR**") (each a "**Party**" and collectively the "**Parties**"). This Agreement is effective upon the date of the date of execution by the last signing Party (the "**Effective Date**").

RECITALS

The SHERIFF seeks a Towing Management System ("**TMS**") software package to function as a comprehensive towing and dispatch management service for vehicle tows provided by privately-owned vehicle towing service companies ("**Providers**"), used to oversee coordination, dispatch, tracking, and management of all agency-initiated tows, including vehicle storage, release, and auction processing.

VENDOR is capable of and desires to provide such services to the SHERIFF under the terms and conditions set forth herein.

The SHERIFF requires that the Orange County Sheriff's Office Standard Terms and Conditions (the "**OCSO STC**") govern this contractual relationship and supersede any language to the contrary contained in VENDOR's current or future contracts, agreements, standard terms and conditions, web-based or click-through terms, invoices, or quotes (collectively, "**VENDOR's Other Writing**"), regardless of the order of execution.

The terms and conditions of the OCSO STC are a condition precedent to entering into a contractual relationship with the SHERIFF.

NOW, THEREFORE, in consideration of the mutual covenants and agreements herein and other good and valuable consideration, the Parties agree as follows.

1. Order of Precedence and Controlling Terms

1.1 **Integrated Agreement.** This Agreement harmonizes and integrates the terms of four source instruments: (a) the OCSO STC; (b) the Tow Management Services Agreement between the Parties (the "**TMS Contract**"); (c) the Rotazio License and Services Agreement / TowPro-Rotazio Terms of Service applicable to the underlying software platform (the "**Platform Terms**"); and Orange County Sheriff's Office Request for Solicitation (RFP) 219-25 and including Vendor's complete responses thereto ("**RFP 219-25**"). This Agreement, together with the documents incorporated in Section 1.3, constitutes the complete and exclusive statement of the terms governing the relationship.

1.2 **Order of Precedence.** In the event of any conflict, ambiguity, or inconsistency among the provisions of the source instruments or the incorporated documents, the following order of precedence controls, in descending priority:

(a) **First — the OCSO STC** and the provisions of this Agreement that restate or implement it;

(b) **Second — the TMS Contract** and the provisions of this Agreement that restate or implement it; and

(c) **Third — RFP 219-25**

(d) **Fourth — the Platform Terms.**

Any term of VENDOR's Other Writing (including the Platform Terms) that conflicts with, or requires any action that conflicts with, a higher-priority instrument is void and of no force or effect to the extent of the conflict. Any term purporting to override or supersede a higher-priority instrument — including any term stating that VENDOR's standard form or platform terms prevail — is void and of no force or effect.

1.3 **Incorporated Documents.** The following documents are incorporated by reference, in the following order of precedence, and are subject to Sections 1.1 and 1.2: (a) the OCSO STC as executed by the Parties; (b) this Agreement; (c) the Orange County Sheriff's Office Tow Manual (the "**Tow Manual**"); (d) OCSO RFP #219-25, Tow Management Dispatch Services; (e) VENDOR's bid/response packet to RFP #219-25; and (f) the Statement of Work attached to **RFP 219-25**. To the extent any incorporated document conflicts with this Agreement, this Agreement prevails, subject to the priority of the OCSO STC.

1.4 **No Unilateral Modification; Amendments.** VENDOR shall not change the terms and conditions of this Agreement or the OCSO STC except by a written instrument signed by both Parties. No term of VENDOR's Other Writing permitting VENDOR to modify this Agreement unilaterally, or to modify pricing or terms upon notice, shall have any force or effect. No auto-renewal, evergreen, or automatic price-escalation term contained in the Platform Terms or any other VENDOR's Other Writing applies to this Agreement.

2. Scope of Services

2.1 VENDOR shall provide all planning, execution, implementation, and training for a TMS for the SHERIFF as set forth in **RFP 219-25**, and shall provide the software, hosting, support, and services described in this Agreement.

2.2 VENDOR shall provide training to the SHERIFF's designated employees and to Providers on the TMS software, supported by qualified technical trainers, quick-reference guides, user manuals, interactive training sessions covering end-to-end business processes, and training outlines with time estimates. VENDOR shall provide Traffic Incident Management (TIM) training to Providers at the request of the SHERIFF.

2.3 VENDOR shall mentor Providers and monitor their performance; ensure Providers procure and maintain appropriate insurance and provide proof upon request; create and monitor daily, weekly, and monthly performance and fee reports, and customize additional reports as requested; promptly notify the SHERIFF when a Provider falls out of compliance with State law, local ordinances, or the Tow Manual, and assist with any related investigation or disciplinary process; and monitor and report Provider fee compliance.

2.4 VENDOR shall operate comprehensive dispatching services for the SHERIFF and Providers 24 hours a day, 365 days a year; designate a single point of contact for the SHERIFF to address performance issues; manage a claim and complaint process; and provide reporting that includes, at a minimum, tow requests; dispatch and response-time management; towing volumes by category; inventory management; vehicle release; vehicle disposal; financial reporting; and customer-service reports detailing complaints and resolution status.

2.5 Implementation shall proceed according to the timeline and procedures in **RFP 219-25**. This is not an exclusive contract; the SHERIFF may use other vendors without penalty or cost to the SHERIFF.

3. Term

3.1 This Agreement expires five (5) years after the Effective Date, unless earlier terminated as provided herein.

3.2 This Agreement may be extended, upon the same terms and conditions, for up to one (1) additional two-year (2-year) term, only by a written agreement executed by both Parties no later than sixty (60) days prior to expiration. The SHERIFF does not agree to any automatic renewal or extension. Any renewal or extension contained in the Platform Terms or any other VENDOR's Other Writing is void and of no effect.

4. Software as a Service; Availability, Support, and Updates

4.1 **Provision of the Subscription Services.** VENDOR shall make the TMS software available to the SHERIFF and its authorized users as a hosted software-as-a-service offering (the "**Subscription Services**") over the term of this Agreement, in conformity with the specifications in **RFP 219-25** and the applicable documentation.

4.2 **Availability Requirement.** VENDOR shall make the Subscription Services available and operable for access and use by the SHERIFF and its authorized users at least **99.9%** of the time, measured over each calendar month (each, a "**Service Period**"), excluding only unavailability caused solely by (a) properly noticed Scheduled Downtime under Section 4.3, or (b) causes constituting force majeure under Section 22. Given the 24/7/365 nature

of agency-initiated towing and dispatch, the Subscription Services are mission-critical; any material performance degradation or inoperability, in whole or in part, counts against availability.

4.3 **Scheduled Downtime.** VENDOR shall provide the SHERIFF at least twenty-four (24) hours' advance notice of any scheduled outage. VENDOR shall use reasonable efforts to perform standard Software maintenance including upgrades, patch releases, and other enhancements to Software during a "Maintenance Window" on Sundays between 12:00 AM and 12:00 PM Mountain Time (MDT/MST). VENDOR will make reasonable efforts to minimize the frequency and duration of interruptions during the Maintenance Window. VENDOR will notify the SHERIFF if the Maintenance Window duration will not be sufficient for updates and additional time is required, including during Emergency Maintenance. VENDOR shall not schedule routine or non-emergency downtime during periods the SHERIFF designates as operationally critical without the SHERIFF's prior approval.

4.4 **Support.** VENDOR shall provide support to the SHERIFF at no additional charge. For critical software failures resulting in complete or substantial inoperability of the Subscription Services, VENDOR shall respond within one (1) business hour of the SHERIFF's request and shall work continuously to restore service. VENDOR shall respond to all other support requests promptly and shall maintain a designated support contact available 24 hours a day, 365 days a year, consistent with the dispatch obligations in Section 2.4.

4.5 **Updates.** VENDOR shall provide all updates, upgrades, enhancements, patches, and error corrections to the Subscription Services at no additional charge, and shall not degrade or remove material functionality relied upon by the SHERIFF without the SHERIFF's prior written consent.

4.6 **Remedies for Availability Failures.** If availability falls below the Availability Requirement in any Service Period, VENDOR shall promptly investigate, report the root cause to the SHERIFF, and remediate. If availability falls below the Availability Requirement in any two (2) of four (4) consecutive Service Periods, the SHERIFF may terminate this Agreement, in whole or in part, on written notice, with no liability, obligation, or penalty to the SHERIFF by reason of such termination, in addition to all other remedies available to the SHERIFF. The remedies in this Section are in addition to, and not in lieu of, the SHERIFF's termination rights under Section 14.

5. Fees and Payment

5.1 **Administrative Fee.** VENDOR shall receive payment based upon an Administrative Fee of **$27.50** charged to the Provider for each vehicle towed, unless the vehicle is otherwise exempted under Section 5.2. OCSO shall support all reasonable efforts by VENDOR to ensure that Providers shall remit the Administrative Fee properly charged to VENDOR within the first ten (10) days of each month, through the Automated Clearinghouse (ACH) system.

5.2 **Exemptions.** The following tows shall not result in imposition of the Administrative Fee: (a) innocent owners/agents as defined in the Tow Manual; (b) Sheriff's vehicles as defined in the Tow Manual; (c) vehicles seized for forfeiture as provided in the Tow Manual when the SHERIFF is responsible for payment; and (d) transfers between OCSO facilities and tow yards paid by OCSO.

5.3 **No Vendor Finance Charges or Fee-Shifting Against the SHERIFF.** Any finance charge, late fee, or interest term in the Platform Terms (including the 1.5%-per-month finance charge) is void and of no effect as against the SHERIFF; interest, if any, accrues solely as provided by Chapter 218, Florida Statutes. No term obligating the SHERIFF to pay costs of collection or attorney's fees shall have any force or effect against the SHERIFF or its employees or agents.

5.4 **No Vendor Audit of the SHERIFF.** No term of the Platform Terms or any other VENDOR's Other Writing granting VENDOR the right to audit or examine the books, records, or accounts of the SHERIFF has any force or effect, except as required by law. Any Platform Terms provision permitting VENDOR to audit the SHERIFF's premises, records, or personnel, or to shift audit costs to the SHERIFF, is void.

6. Data Ownership

6.1 **OCSO Data.** "**OCSO Data**" means all data, records, and information (in any form or medium) that are provided by or on behalf of the SHERIFF, its authorized users, or Providers to VENDOR or the Subscription Services, or that are collected, generated, processed, stored, or derived by VENDOR through the Subscription Services in connection with this Agreement, including tow records, vehicle and owner records, dispatch and inventory data, financial and fee data, reports, and all Personal Information (as defined in Section 10.1) contained therein. All outputs, copies, improvements, modifications, and derivative works based on or derived from OCSO Data are themselves OCSO Data.

6.2 **Sole Ownership.** As between the Parties, the SHERIFF is and remains the sole and exclusive owner of all right, title, and interest in and to all OCSO Data, including all intellectual property rights therein. Nothing in this Agreement grants VENDOR or any third party any right, title, or interest in or to OCSO Data by implication, estoppel, or otherwise, except the limited license in Section 6.3.

6.3 **Limited License to VENDOR.** The SHERIFF grants VENDOR a limited, royalty-free, non-exclusive, non-transferable, non-sublicensable license to process OCSO Data in the United States strictly as instructed by the SHERIFF and solely as necessary to provide the Subscription Services for the SHERIFF's benefit during the term. VENDOR acquires no ownership of any OCSO Data, and no provision of the Platform Terms purporting to vest ownership of OCSO Data, derived data sets, or transaction data in VENDOR or its affiliates, partners, or third-party providers has any force or effect. Any perpetual, irrevocable, or post-termination license to OCSO Data purportedly granted under the Platform Terms is void.

7. Data Sharing and Restrictions on Use

7.1 **Use Limitation.** VENDOR shall access, use, process, and disclose OCSO Data solely and exclusively in compliance with the SHERIFF's instructions and solely to provide the Subscription Services and perform its obligations under this Agreement. VENDOR shall not use, sell, rent, transfer, distribute, monetize, or otherwise process or disclose OCSO Data for VENDOR's own purposes or for the benefit of anyone other than the SHERIFF, without the SHERIFF's prior written consent, which the SHERIFF may withhold in its sole discretion.

7.2 **No Disclosure to Third Parties.** VENDOR shall not disclose or provide access to OCSO Data to any person other than its personnel with a need to access it to provide the Subscription Services, and to Providers strictly to the extent necessary to coordinate and dispatch agency-initiated tows. Sharing of OCSO Data with Providers is limited to the specific data each Provider needs to perform an assigned tow and related storage, release, and auction processing. VENDOR shall not disclose law-enforcement or citizen data to any other third party without the SHERIFF's prior written consent, unless and only to the extent required by law, in which case VENDOR shall notify the SHERIFF before disclosure (or as soon as legally permitted thereafter).

7.3 **Subcontractors.** VENDOR shall not subcontract the Subscription Services or the processing of OCSO Data without the SHERIFF's prior written consent. Where consent is granted, VENDOR shall bind each subcontractor in writing to terms at least as protective as this Agreement, remain fully responsible and liable for each subcontractor's acts and omissions, maintain control over all OCSO Data, and ensure the subcontract terminates automatically upon termination of this Agreement.

7.4 **Compliance with Data Laws.** VENDOR, its agents, employees, and any authorized subcontractors shall abide by all applicable Florida and federal law regarding data privacy and security in providing services under this Agreement.

8. Artificial Intelligence

8.1 **Definitions.** "**AI Technology**" means any machine-learning, deep-learning, or other artificial-intelligence technology, including statistical-learning algorithms, models (including large language models), neural networks, and generative-AI tools, together with any software implementation of the foregoing. "**AI Output**" means any content generated or produced by AI Technology.

8.2 **Prohibition on Training with OCSO Data.** VENDOR shall not use, and shall not permit any third party to use, any OCSO Data (including any Personal Information) to train, validate, retrain, tune, update, improve, or

develop any AI Technology of VENDOR or any third party, or as prompts or inputs for any generative-AI tool, whether for VENDOR's benefit or the benefit of any person other than the SHERIFF, without the SHERIFF's prior written authorization, which the SHERIFF may withhold or withdraw in its sole discretion. VENDOR shall logically segregate OCSO Data from any AI Technology training data.

8.3 **Ownership of AI Output.** As between the Parties, the SHERIFF is and remains the sole and exclusive owner of all AI Output generated from or using OCSO Data, and VENDOR assigns to the SHERIFF all right, title, and interest it may have in such AI Output. Such AI Output is OCSO Data for all purposes of this Agreement.

8.4 **Transparency and Disclosure.** VENDOR shall disclose to the SHERIFF, in writing, each material use of AI Technology in or in connection with the Subscription Services, including any AI Technology used for dispatch prioritization, routing, scoring, or other automated processing of OCSO Data. VENDOR shall not introduce any new material AI functionality that processes OCSO Data without the SHERIFF's prior written notice and consent.

8.5 **Human Oversight and Responsible Use.** VENDOR shall maintain and comply with policies and procedures for the responsible design, deployment, and use of AI Technology used with the Subscription Services, addressing transparency, explainability, accountability, security, privacy, accuracy, and mitigation of bias, and shall maintain meaningful human oversight of AI-driven functions. No automated decision by AI Technology shall be treated as a final law-enforcement determination; the SHERIFF retains human review and final decision-making authority over all agency actions.

8.6 **Compliance and Liability.** VENDOR represents and covenants that its design, training, and provision of any AI Technology used in the Subscription Services complies, and will continue to comply, with all applicable laws, including those governing data privacy, data security, and artificial intelligence. VENDOR is responsible and liable for AI Output and AI-driven functions of the Subscription Services to the same extent as for any other Services under this Agreement, subject to Sections 15 and 18.

9. Data Security and Breach Notification

9.1 **Security Safeguards.** VENDOR shall implement and maintain administrative, technical, and physical safeguards designed to protect OCSO Data against unauthorized access, use, disclosure, alteration, or destruction, consistent with applicable law and industry standards, and shall comply with any security requirements applicable to law-enforcement data.

9.2 **Status of the Parties.** For purposes of the Florida Information Protection Act, Section 501.171, Florida Statutes ("**FIPA**"), the Parties acknowledge that the SHERIFF is a "covered entity" (including as a governmental entity). VENDOR shall maintain administrative, physical, and technical safeguards for protection of the security, confidentiality and integrity of the OCSO Data, but in any case, no less than those described by section 501.171(1)(g)(2), Florida Statutes (2026), as may be amended. If at any time and for any OCSO Data transmitted, the technical safeguards fall below the requirements set forth in this section, VENDOR shall follow the Notification protocol set forth in Section 9.3.

9.3 **Vendor Breach Notification.**

(a) Definitions. For purposes of this Section:

i) "Agency Data" has the meaning given in the Section of this Addendum governing Artificial Intelligence and Restrictions on Use of Agency Data, and includes all Personal Information and CJIS-Derived Data.

ii) "Personal Information" has the meaning given in section 501.171, Florida Statutes.

iii) "Security Incident" means any actual or reasonably suspected (i) unauthorized access to, acquisition of, use of, disclosure of, loss of, or destruction of Agency Data, (ii) breach of security as defined in section 501.171, Florida Statutes, or (iii) compromise of the confidentiality, integrity, or availability of Agency Data or of any system, facility, or network on which Agency Data is stored, processed, or transmitted, including any incident subject to the FBI CJIS Security Policy.

c.

(b) Security contact and prompt notice. The VENDOR shall designate and provide to the Customer the name and contact information for a security contact available to the Customer twenty-four (24) hours per day, seven (7) days per week. The VENDOR shall notify the Customer of a Security Incident as expeditiously as practicable and without unreasonable delay, but in no event later than twenty-four (24) hours after the VENDOR becomes aware of, or has reason to believe there has been, a Security Incident. Notice shall be given by telephone and by email to the Customer's designated contacts and may not be delayed on the ground that the VENDOR's investigation is incomplete.

For OCSO: OCSO Chief Information Security Officer at So-it-security@ocsofl.com

For VENDOR: Rotazio DBA Tow Pro

(c) Content of notice; support for the Customer's statutory notices. Each notice under Section (b) shall include, to the extent known and as it becomes known, a description of the Security Incident, the categories and approximate number of individuals and records affected, the Agency Data involved, the VENDOR's assessment of the cause and of any continuing risk, and the remedial and containment measures taken and planned. The VENDOR shall, as expeditiously as practicable, provide the Customer with all information the Customer needs to determine the scope of the Security Incident and to comply with its notification obligations under section 501.171, Florida Statutes, including notice to affected individuals and, where a breach affects 500 or more individuals in Florida, notice to the Florida Department of Legal Affairs.

(d) Investigation and cooperation. The VENDOR shall fully cooperate with the Customer in investigating and responding to any Security Incident, including by assisting with any investigation, preserving and making available all relevant records, logs, files, and data, facilitating interviews with the VENDOR's personnel, and providing access to affected systems and facilities, in each case as reasonably required by the Customer or to comply with applicable law.

(e) Containment and remediation. The VENDOR shall, at its own expense, promptly take all steps necessary to contain, mitigate, and remediate the Security Incident, to recover and restore any lost or compromised Agency Data, and to prevent any recurrence, and shall comply with all applicable laws, regulations, and standards, including the CJIS Security Policy if applicable, in doing so.

(f) Costs. To the extent a Security Incident arises from or is contributed to by the VENDOR's act, omission, or failure to comply with the Parties' agreement or applicable law, the VENDOR shall reimburse the Customer for all reasonable costs the Customer incurs in responding to and mitigating the Security Incident, including the costs of investigation, of notifying affected individuals and regulators, and of providing credit monitoring or identity-protection services to affected individuals.

(g) Customer control of external notification. The Customer has the sole right to determine whether, when, and how notice of a Security Incident is provided to any affected individual, regulator, law enforcement agency, or other third party, and to determine the content of any such notice and the nature and extent of any remediation offered. The VENDOR shall not notify, or cause to be notified, any third party of a Security Incident affecting Agency Data without the Customer's prior written consent, except as the VENDOR is independently required by law and after first notifying the Customer. Nothing in this Section relieves the VENDOR of any independent reporting obligation it owes to the FBI, the CJIS Systems Agency, or the CJIS Systems Officer under the CJIS Security Policy, and the VENDOR shall report any Security Incident involving CJIS-Derived Data through the applicable CJIS channels and concurrently notify the Customer.

(h) Relationship to public records and limitation of liability. Nothing in this Section limits the Customer's obligations or rights under Florida's Public Records Act. The VENDOR's obligations and liability under this Section are not subject to any limitation of liability or exclusion of damages in the Terms of Service.

(I) Survival. This Section survives the expiration or termination of the Parties' agreement.

10. Public Records

10.1 **Chapter 119 Compliance.** This Agreement and the records relating to it are subject to Chapter 119, Florida Statutes, the Florida Public Records Act. All records, including this Agreement, are subject to disclosure to the public on demand, subject only to exemptions the SHERIFF may claim. The SHERIFF does not agree to the confidentiality of any information created or developed as part of this Agreement, and the Public Records Act supersedes any agreement to the contrary, including any confidentiality or privacy-policy term in the Platform Terms.

10.2 **Contractor Public-Records Duties.** VENDOR shall: (a) keep and maintain public records required to perform the service; (b) upon request from the SHERIFF's custodian of public records, provide a copy of, or access to, the requested records within a reasonable time and at a cost not exceeding that provided by law; (c) ensure that records exempt or confidential and exempt from disclosure are not disclosed except as authorized by law, for the duration of the term and following completion of the contract if VENDOR does not transfer the records to the SHERIFF; (d) upon completion of the contract, transfer at no cost to the SHERIFF all public records in VENDOR's possession, or keep and maintain them as required by law, and if VENDOR transfers all public records, destroy any duplicate exempt or confidential-and-exempt records; and (e) provide all electronically stored public records to the SHERIFF, upon request, in a format compatible with the SHERIFF's information-technology systems.

10.3 **Public Records; Confidential and Exempt Information.**

(a) Vendor Designation and Mandatory Statutory Citation. If Vendor contends that any information it submits or discloses under this Agreement is confidential, exempt, or confidential and exempt from public disclosure, Vendor must, as a condition to any obligation of AGENCY to withhold that information: (i) clearly and conspicuously mark or identify the specific information for which the exemption is claimed; and (ii) identify, in writing, the specific statutory citation to the exemption created or afforded by statute that Vendor contends authorizes withholding of that information, together with a brief statement of the basis for the claimed exemption. A general or blanket designation of information as "confidential," "proprietary," "trade secret," or the like, without the specific statutory citation required by this paragraph, is not sufficient and does not obligate AGENCY to withhold the information.

(b) Timing. Vendor must provide the marking and statutory citation required by paragraph (b) at the time the information is submitted to AGENCY and, in any event, no later than 5 business days after Vendor receives notice from AGENCY that a public records request implicating the information has been received. Time is of the essence with respect to this paragraph, given the statutory deadlines to which AGENCY is subject.

(c) Effect of Failure to Provide a Statutory Citation. If Vendor fails to provide the specific statutory citation required by paragraph (a) within the time required by paragraph (b), or if the citation provided does not, in AGENCY's reasonable determination, identify a valid and applicable statutory exemption, then AGENCY may release the information in response to a public records request without further notice to Vendor, and such release shall not constitute a breach of this Agreement, a breach of any confidentiality obligation, or a waiver of any kind, and AGENCY shall have no liability to Vendor arising from the release.

(d) AGENCY's Independent Determination. AGENCY retains the right to make its own determination of whether any claimed exemption applies and to redact only the portion of a record to which a valid exemption applies while producing the remainder. Vendor acknowledges that all exemptions are construed narrowly under Florida law and that the burden of establishing that information falls within a statutory exemption rests with the party asserting the exemption.

(e) Defense of Designation. If AGENCY withholds information in reliance on Vendor's designation and statutory citation and a requester or other person challenges that withholding, Vendor shall, at AGENCY's option and upon notice, be responsible for defending its designation and shall indemnify and hold AGENCY harmless from any resulting costs, fees, or damages, including reasonable attorney's fees and statutory penalties, to the extent arising from the withholding of information at Vendor's request.

(f) Statutory Contractor Obligations. This clause supplements, and does not replace, the public-records contract provisions required by Section 119.0701, Florida Statutes, including the custodian-contact statement and the Vendor's obligations to keep, produce, protect, and return public records.

11. Confidentiality

11.1 VENDOR shall treat OCSO Data and any information the SHERIFF marks or reasonably identifies as confidential in accordance with its obligations under this Agreement. OCSO Data is the confidential information of the SHERIFF and is not the confidential information of VENDOR. VENDOR shall not assert any confidentiality or trade-secret claim over OCSO Data.

11.2 The confidentiality obligations in this Agreement, and any confidentiality term in the Platform Terms, are at all times subject and subordinate to the Florida Public Records Act (Section 10) and to the SHERIFF's disclosure obligations under Florida law. No confidentiality provision limits the SHERIFF's rights to its own OCSO Data.

12. Data Return, Retrieval, and Transition on Termination

12.1 **Continued Access During Transition.** Upon any expiration or termination of this Agreement, VENDOR shall, at the SHERIFF's option and written request, continue to make the Subscription Services and OCSO Data available to the SHERIFF, on the terms then in effect, for a transition period of up to one hundred eighty (180) days, to permit an orderly transition to the SHERIFF or a successor vendor.

12.2 **Data Export and Return.** At the SHERIFF's option and written request, VENDOR shall return to the SHERIFF all OCSO Data in VENDOR's possession or control, and shall take all steps reasonably requested to make an orderly transition of the Subscription Services, including migrating OCSO Data to the SHERIFF's systems or a designee **in both VENDOR's native data format and a non-proprietary, platform-agnostic format**. VENDOR shall provide reasonable transition assistance, including a transition plan and detailed data-transfer instructions, and shall exercise reasonable efforts to help the SHERIFF obtain any third-party rights necessary to continue substantially similar services. Return, retrieval, and transfer of OCSO Data to the SHERIFF shall be at no cost to the SHERIFF.

12.3 **Records Transfer for Public-Records Compliance.** VENDOR shall provide reasonable assistance to ensure that records received and maintained by VENDOR are transferred to the SHERIFF to ensure the SHERIFF's compliance with the Florida Public Records Act. VENDOR shall provide the SHERIFF with an explanation of the process and costs involved in such transfer within thirty (30) days after execution of this Agreement.

12.4 **Deletion and Certification.** After the SHERIFF confirms successful return or migration of OCSO Data, and upon the SHERIFF's written request or upon termination or expiration for any reason, VENDOR shall securely and permanently return or destroy all remaining copies of OCSO Data in its possession or control and certify such return or destruction in writing to the SHERIFF. VENDOR shall not destroy or dispose of any OCSO Data without providing the SHERIFF at least thirty (30) days' prior written notice and an opportunity to direct its return. No provision of the Platform Terms requiring the SHERIFF to cease use and destroy or return the platform, or denying any refund, shall override the SHERIFF's data-retrieval and transition rights under this Section.

13. Indemnification; Sovereign Immunity

13.1 **VENDOR Indemnity.** VENDOR shall defend, indemnify, and hold harmless the SHERIFF, its employees, and agents from any claims, demands, actions, or causes of action, including reasonable attorney's fees and expenses, resulting directly or indirectly from any negligent act or omission of VENDOR, or its subcontractors, partners, or independent contractors or any of their agents or employees, in the performance of or in relation to the work or services under this Agreement, including any unlawful disclosure or use of data protected under state or federal law and any breach of Sections 6 through 9.

13.2 **Sovereign Immunity.** The SHERIFF is responsible for the acts or omissions of his employees only to the extent permitted under Florida law and Section 768.28, Florida Statutes. Nothing in this Agreement operates as a

waiver of the SHERIFF's sovereign immunity. The SHERIFF does not agree to indemnify or hold harmless VENDOR. Any indemnification, defense, or hold-harmless obligation purportedly imposed on the SHERIFF by the Platform Terms or any other VENDOR's Other Writing is void and of no force or effect.

13.3 **No Third-Party Beneficiaries.** There are no intended third-party beneficiaries of this Agreement, and nothing herein grants any person or entity that is not a signatory any rights, benefits, or privileges, or any right to demand performance of any provision.

14. Termination

14.1 **Termination for Convenience.** The SHERIFF may terminate this Agreement and any VENDOR's Other Writing at any time, for any reason or no reason, upon thirty (30) days' advance written notice to VENDOR. The SHERIFF shall pay for all supplies and services properly provided by VENDOR on a pro-rata basis calculated as of the date of termination. No provision of the Platform Terms denying refunds or requiring payment for unused terms limits this right.

14.2 **Termination for Cause.** The SHERIFF may terminate this Agreement for VENDOR's material breach, including any failure to meet the Availability Requirement as provided in Section 4.6, any breach of Sections 6 through 9, or a conflict-of-interest violation, on written notice.

14.3 **Appropriation.** To the extent any money is owed and payable by SHERIFF, this Agreement is subject to the availability and annual appropriation of funds by the Orange County Board of County Commissioners. If funding is not appropriated for any fiscal period during the term, the SHERIFF shall terminate this Agreement upon written notice to VENDOR. Such termination is not a breach by the SHERIFF, and VENDOR shall have no right to any damages of any kind; VENDOR shall be entitled to just and equitable compensation for satisfactory work performed as of the termination date.

14.4 **Effect of Termination.** Upon termination or expiration, the data-return, retrieval, transition, and public-records obligations in Section 12 apply. Sections 6, 7, 8, 9, 10, 11, 12, 13, 15, 16, 18, and 23, and any provision that by its nature should survive, survive termination or expiration.

15. Insurance

15.1 VENDOR shall not commence work until it has obtained, at its own cost, all insurance required herein from companies with at least an AM Best rating of A+. All coverage is subject to the SHERIFF's approval and shall be maintained throughout the term.

15.2 **Commercial General Liability**, including premises, operations, products, completed operations, and advertising and personal injury liability, with minimum limits of: (a) $2,000,000 general aggregate; (b) $2,000,000 products and completed-operations aggregate; (c) $1,000,000 personal and advertising injury; and (d) $1,000,000 per occurrence.

15.3 VENDOR shall provide workers' compensation coverage for all of its employees. VENDOR shall furnish certificates of insurance naming the SHERIFF as an additional insured, evidencing the required coverage, prior to commencing work; each certificate shall provide that coverage shall not be modified, canceled, or non-renewed except upon thirty (30) days' prior written notice to the SHERIFF.

15.4 **Cyber Insurance.** VENDOR shall maintain cyber liability and technology errors-and-omissions insurance covering VENDOR's provision of the TMS and its handling of SHERIFF Data, which coverage shall include both: (i) first-party breach-response coverage, including the costs of forensic investigation, legal counsel, notification of affected persons, credit monitoring, call-center services, data restoration, and business interruption; and (ii) third-party liability coverage, including liability arising from a data breach or other security incident, regulatory defense costs and, to the extent insurable by law, regulatory fines and penalties, and litigation defense costs and damages.

(a) **Minimum Limits.** The coverage required by this Section shall carry limits of not less than $2,000,000 per claim and $5,000,000 in the annual aggregate. Such limits may be satisfied through a combination of primary and

excess or umbrella coverage. The required limits do not cap, and are not evidence of any limit on, VENDOR's liability or indemnification obligations under the Combined Agreement.

(b) **Claims-Made Coverage; Extended Reporting.** If any coverage required by this Section is written on a claims-made basis, VENDOR shall maintain the coverage, with a retroactive date no later than the Effective Date of the TMS Contract, for the duration of the Combined Agreement and shall either maintain the coverage, or purchase an extended reporting period ("tail") of not less than three (3) years, following expiration or termination of the Combined Agreement.

(c) **SHERIFF as Additional Insured; Waiver of Subrogation.** To the fullest extent such status is available under the applicable policy, VENDOR shall cause the SHERIFF, its officers, employees, and agents to be named as additional insureds on the third-party liability coverage required by this Section, on a primary and non-contributory basis. Because such coverage may be written on a form that does not permit additional-insured status, VENDOR shall in all events cause each policy required by this Section to include a waiver of the insurer's rights of subrogation against the SHERIFF, its officers, employees, and agents, effective as of a date no later than the Effective Date of the TMS Contract.

(d) **Evidence of Coverage.** Prior to commencing work, and upon each renewal and upon the SHERIFF's request, VENDOR shall furnish the SHERIFF with certificates of insurance and, for the coverage required by this Section, copies of the actual additional-insured and waiver-of-subrogation endorsements. The Parties acknowledge that a certificate of insurance is evidence only and does not amend the policy; the terms of the policy and its endorsements control. Each policy shall provide that it will not be canceled, non-renewed, or materially reduced except upon thirty (30) days' prior written notice to the SHERIFF.

(e) **Subcontractors.** VENDOR shall ensure that any subcontractor authorized under Section 8 (Subcontractors) of the TMS Contract that accesses, processes, or stores SHERIFF Data maintains cyber liability coverage appropriate to its role, or that such subcontractor's activities are covered under VENDOR's coverage.

(f) **No Waiver; Relationship to Other Obligations.** The insurance required by this Section supplements, and does not limit, satisfy, or substitute for, VENDOR's indemnification and other obligations under Section 5 (Indemnity) and Section 13 (Data Practices) of the TMS Contract. Neither the SHERIFF's procurement of its own insurance, nor VENDOR's maintenance of the insurance required herein, waives, increases, or otherwise affects the SHERIFF's sovereign immunity or the limitations of liability set forth in Section 6 of this Integration Agreement and Section 768.28, Florida Statutes.

15.5 The SHERIFF is not required to maintain any insurance for the benefit of the SHERIFF or VENDOR; any such requirement in VENDOR's Other Writing is void.

16. Warranties

16.1 VENDOR shall be responsible for the professional quality, technical accuracy, and coordination of all services furnished under this Agreement and shall, without additional compensation, correct or revise any errors or deficiencies in its reports and services.

16.2 VENDOR warrants that it will perform all services in a professional and workmanlike manner and that the Subscription Services will operate in substantial conformity with the applicable documentation and specifications.

16.3 Any "as is" disclaimer or exclusion of warranties in the Platform Terms is void and of no effect to the extent it conflicts with the warranties in this Agreement or with the OCSO STC. The SHERIFF does not waive direct, special, or exemplary damages.

17. Intellectual Property in the Platform.

17.1 As between the Parties, VENDOR (or its licensor) retains ownership of the underlying TMS software, platform, and related materials, exclusive of OCSO Data and AI Output owned by the SHERIFF under Sections 6 and 8. VENDOR grants the SHERIFF and its authorized users the right to access and use the Subscription

Services for the SHERIFF's governmental purposes during the term and any transition period. This Section does not diminish the SHERIFF's ownership of OCSO Data.

18. Limitation of Liability

18.1 The SHERIFF does not waive, and nothing in the Platform Terms or any other VENDOR's Other Writing operates to waive, the SHERIFF's right to recover direct, special, or exemplary damages. Any limitation-of-liability provision in the Platform Terms — including any exclusion of consequential, incidental, or special damages and any cap tied to fees paid — is void and of no force or effect against the SHERIFF.

18.2 Nothing in this Agreement waives or limits the SHERIFF's sovereign immunity or the protections of Section 768.28, Florida Statutes.

18.3 **Contractual Cap on the SHERIFF's Liability.** In addition to — and without waiving, reducing, or being subordinate to — the sovereign-immunity protections and tort-liability limits referenced in this Section, the Parties agree that the SHERIFF's total, aggregate liability arising out of or relating to the Combined Agreement on any claim or theory of recovery that is not subject to Section 768.28, Florida Statutes, including breach of contract, shall not exceed the sum of $200,000 to any one person, or $300,000 for all claims, when totaled with all other claims, arising out of the same incident or occurrence, mirroring the monetary limits stated in Section 768.28(5), Florida Statutes. This contractual cap is cumulative with, and does not increase or waive, the SHERIFF's sovereign-immunity limits for claims in tort; in no event shall the SHERIFF's combined liability for tort and non-tort claims arising out of the same incident or occurrence exceed the sum of $200,000 to any one person or $300,000 in the aggregate. In no event shall the SHERIFF be liable for any special, incidental, indirect, consequential, exemplary, or punitive damages, for lost profits or revenues, or for prejudgment interest. Nothing in this Section limits VENDOR's obligations or the SHERIFF's rights and remedies against VENDOR.

19. Subcontractors and Assignment

19.1 VENDOR is solely responsible for the satisfactory provision of goods and services and for the acts and omissions of any subcontractor. VENDOR shall not subcontract any portion of the work, nor assign or transfer any interest in this Agreement, without the SHERIFF's prior written approval. Where a subcontractor is authorized, VENDOR shall require the subcontractor to comply with all terms of this Agreement, report to and bill VENDOR directly, and comply with equal-employment, anti-discrimination, and legal-workforce requirements.

19.2 Any Platform Terms provision permitting VENDOR to assign freely while restricting the SHERIFF, or restricting the SHERIFF's assignment, is superseded; assignment by either Party requires the other Party's prior written consent. This Agreement remains in effect irrespective of who serves as SHERIFF, that being an elected position subject to change.

20. Security and Background Checks

20.1 Due to the confidential and sensitive nature of the SHERIFF's work, VENDOR and its employees and subcontractors may be subject to background checks upon the SHERIFF's request. VENDOR shall provide information necessary to permit the SHERIFF to conduct background checks on persons entering secure areas or accessing secure information. The SHERIFF may limit or refuse access to any person at his sole discretion, and VENDOR shall abide that decision without cost or penalty to the SHERIFF.

21. Force Majeure

21.1 Neither Party is responsible for any delay or failure in performance to the extent caused by fire, flood, explosion, war, embargo, government requirement, civil or military authority, act of God, or other similar cause beyond its control and without its fault or negligence. The affected Party shall notify the other in writing within fourteen (14) calendar days after the beginning of the cause. If a Party's performance is delayed more than thirty (30) calendar days after the other Party receives such notice, the non-affected Party may terminate this Agreement

without liability. Force majeure does not excuse VENDOR's obligations to safeguard, preserve, and return OCSO Data.

22. Governing Law, Venue, and Dispute Resolution

22.1 **Governing Law and Venue.** This Agreement is governed by and construed in accordance with the laws of the State of Florida, without regard to conflicts-of-laws principles. All actions, whether in contract or tort, relating to the validity, construction, interpretation, and enforcement of this Agreement shall be instituted and litigated exclusively in the courts of the State of Florida located in Orange County, Florida, and the Parties submit to the jurisdiction of those courts. Any provision of the Platform Terms designating Utah (or any jurisdiction other than Florida) as the governing law or venue is void and of no force or effect.

22.2 **No Arbitration.** The SHERIFF does not agree to binding arbitration or mediation and does not waive his right to use the courts. Any arbitration provision in VENDOR's Other Writing is void as against the SHERIFF.

22.3 **No Attorney's Fees Against the SHERIFF.** No term obligating the SHERIFF to pay the costs of collection, attorney's fees, or a prevailing-party fee award shall have any force or effect against the SHERIFF or its employees or agents; any "prevailing party" or "loser pays" fee provision in the Platform Terms is void as against the SHERIFF.

23. Third-Party Participation

23.1 Participation in and use of this Agreement by a Third-Party Participant is open to public and nonprofit entities located in Florida, at the Third-Party Participant's sole discretion. A Third-Party Participant must indicate its intent to access this Agreement in a written instrument executed by both VENDOR and the Third-Party Participant; order flow and procedure will be developed jointly. The Third-Party Participant is solely responsible for payment to VENDOR, and the SHERIFF has no liability for any unpaid invoice of any Third-Party Participant. The SHERIFF makes no representation or guaranty regarding any purchases by a Third-Party Participant and is not responsible for VENDOR's performance to any Third-Party Participant.

24. Miscellaneous

24.1 **Void Terms.** None of the following terms in VENDOR's Other Writing has any effect against the SHERIFF or its employees or agents: (a) any term requiring the SHERIFF to maintain insurance; (b) any term granting VENDOR a security interest in property owned or controlled by the SHERIFF; (c) any term obligating the SHERIFF to pay collection costs or attorney's fees; (d) any term allowing VENDOR to modify the Agreement unilaterally; (e) any term stating VENDOR's standard form or platform terms prevail over this Agreement; (f) any term granting VENDOR the right to audit the SHERIFF except as required by law; (g) any non-solicitation or no-hire term restricting the SHERIFF's employment of persons; and (h) any term granting VENDOR the right to use the SHERIFF's name, marks, or logos in marketing or publicity without the SHERIFF's prior written consent.

24.2 **Severability.** If any provision of this Agreement is held invalid, illegal, or unenforceable, the remaining provisions remain valid and binding, unless the invalidity would cause the Agreement to fail its purpose.

24.3 **No Waiver.** No waiver of any provision constitutes a waiver of any other provision or a continuing waiver. Failure to enforce any provision does not operate as a waiver of the right to enforce it.

24.4 **Amendment.** No change or modification to this Agreement or any attachment has any force or effect unless reduced to writing, dated, made part of this Agreement, and executed in the same manner as this Agreement.

24.5 **Entire Agreement.** This Agreement, together with the OCSO STC and the incorporated documents in Section 1.3, constitutes the entire agreement of the Parties relating to its subject matter and supersedes all prior or contemporaneous agreements, representations, and understandings, whether written or oral. The Platform Terms apply only to the extent not superseded under Sections 1.1 through 1.4 and the remainder of this Agreement.

24.6 **Notices.** Notices under this Agreement shall be in writing and delivered to the authorized agents of the Parties at the addresses set forth below (or as updated by written notice):

As to the SHERIFF: Quality Assurance, Attn: Accreditation Manager; 2500 W. Colonial Drive; Orlando, FL 32804; Email: Accreditation@ocsofl.com, with a copy to SO-AS-LegalServices@ocsofl.com

As to VENDOR: Rotazio DBA TowPro

The undersigned Parties agree to the terms and conditions set forth above.

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SIGNATURE PAGE TO FOLLOW]

SHERIFF'S OFFICE OF ORANGE COUNTY, FLORIDA

John W. Mina
as Sheriff of Orange County, Florida

9.4.26
Date

FOR USE AND RELIANCE ONLY BY THE SHERIFF OF ORANGE COUNTY, FLORIDA.
APPROVED AS TO FORM AND LEGALITY
THIS 1st DAY OF September
20 26 .

Assistant or General Counsel
Orange County Sheriff's Office

ROTAZIO, INC., D/B/A TOWPRO

Julie Edwards
Julie Edwards
Owner

8/27/26
Date

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FIRST AMENDMENT TO THE TOW MANAGEMENT SERVICES AND SOFTWARE-AS-A-INTEGRATION AND RECONCILIATION AGREEMENT

This First Amendment to the Tow Management Services and Software-as-a-Service Integration and Reconciliation Agreement (this "**First Amendment**") is entered into by and between **John W. Mina, in his official capacity as Sheriff of Orange County, Florida** ("**SHERIFF**" or "**OCSO**"), and **Rotazio, Inc., d/b/a TowPro**, ("**TowPro**" or "**VENDOR**") (each a "**Party**" and collectively the "**Parties**").

RECITALS

The Parties entered into that certain Tow Management Services and Software-as-a-Service Integration and Reconciliation Agreement, effective as of September 4, 2026, the date of execution by the last signing Party (the "Existing Agreement").

Section 5.1 (Administrative Fee) of the Existing Agreement currently states an Administrative Fee of $27.50 shall be charged to the Provider for each vehicle towed.

The Administrative Fee set forth in the Existing Agreement does not reflect the fee to which the Parties truly agreed, which, as captured in VENDOR's response to Orange County Sheriff's Office Request for Solicitation (RFP) #219-25 — a document incorporated into the Existing Agreement under Sections 1.1 and 1.3 — is $15.00 charged to the Provider for each vehicle towed.

The Parties desire to amend Section 5.1 of the Existing Agreement to correct the stated Administrative Fee from $27.50 to $15.00 so that it reflects the true agreement of the Parties.

Pursuant to Sections 1.4 and 24.4 of the Existing Agreement, no change or modification to the Existing Agreement has any force or effect unless reduced to writing, dated, made part of the Existing Agreement, and executed in the same manner as the Existing Agreement.

NOW, THEREFORE, in consideration of the mutual covenants and agreements contained herein, and the mutual covenants set forth in the Existing Agreement, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

1. Definitions

Capitalized terms used and not defined in this First Amendment have the respective meanings assigned to them in the Existing Agreement.

2. Amendment to Section 5.1 (Administrative Fee)

As of the Effective Date (defined below), Section 5.1 of the Existing Agreement is hereby amended by deleting the amount "$27.50" where it appears in the first sentence and substituting in lieu thereof the amount "$15.00," so that the first sentence of Section 5.1 reads in its entirety as follows:

> 5.1 Administrative Fee. VENDOR shall receive payment based upon an Administrative Fee of $15.00 charged to the Provider for each vehicle towed, unless the vehicle is otherwise exempted under Section 5.2. OCSO shall support all reasonable efforts by VENDOR to ensure that Providers shall remit the Administrative Fee properly charged to VENDOR within the first ten (10) days of each month, through the Automated Clearinghouse (ACH) system.

3. Date of Effectiveness; Limited Effect

This Amendment is effective as of September 4, 2026, the Effective Date of the Existing Agreement (the "Effective Date"). The Parties intend this Amendment to correct the Administrative Fee stated in Section 5.1 to reflect the fee to which they agreed as of the Effective Date of the Existing Agreement.

Except as expressly provided in this Amendment, all of the terms and provisions of the Existing Agreement are and will remain in full force and effect and are hereby ratified and confirmed by the Parties. On and after the Effective Date, each reference in the Existing Agreement to "this Agreement," "the Agreement," "hereunder," "hereof," "herein," or words of like import shall mean and be a reference to the Existing Agreement as amended by this First Amendment.

4. Miscellaneous

This First Amendment is governed by, and construed in accordance with, the laws of the State of Florida, without regard to conflicts-of-laws principles, and is subject to the venue and dispute-resolution provisions of Section 22 of the Existing Agreement.

This First Amendment shall inure to the benefit of and be binding upon each of the Parties and their respective permitted successors and permitted assigns.

The headings in this First Amendment are for reference only and do not affect its interpretation.

This First Amendment may be executed in counterparts, each of which is deemed an original, but all of which together constitute one and the same instrument. Delivery of an executed counterpart of this First Amendment electronically is effective as delivery of an original executed counterpart.

The undersigned Parties agree to the terms and conditions set forth above.

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SIGNATURE PAGE TO FOLLOW]

c.

SHERIFF'S OFFICE OF ORANGE COUNTY, FLORIDA

John W. Mina
as Sheriff of Orange County, Florida

10-15-26
Date

FOR USE AND RELIANCE ONLY BY THE SHERIFF OF ORANGE COUNTY, FLORIDA.
APPROVED AS TO FORM AND LEGALITY
THIS 15th DAY OF October
2026.

Assistant or General Counsel
Orange County Sheriff's Office

ROTAZIO, INC., D/B/A TOWPRO

Julie Edwards
Julie Edwards
Owner

Date

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ATTACHMENT B

c.

Rotazio

LICENSE AND SERVICES AGREEMENT

This License and Services Agreement*(the "**Agreement**") is entered into between Rotazio Inc, ("**Licensor**"), and the entity agreeing to these terms ("**Licensee**"). This Agreement incorporates Licensor's privacy policy ("Privacy Policy"). If any provisions of this Agreement conflict with the Privacy Policy's provisions, the provisions of the Privacy Policy control.*

THIS AGREEMENT IS EFFECTIVE AS OF THE DATE YOU CLICK THE "I ACCEPT" BUTTON BELOW, OR, IF APPLICABLE, THE DATE THE AGREEMENT IS COUNTERSIGNED (THE "EFFECTIVE DATE").

IF YOU ARE ACCEPTING ON BEHALF OF YOUR EMPLOYER OR ANOTHER ENTITY, YOU REPRESENT AND WARRANT THAT: (I) YOU HAVE FULL LEGAL AUTHORITY TO BIND YOUR EMPLOYER OR THE APPLICABLE ENTITY TO THESE TERMS; (II) YOU HAVE READ AND UNDERSTAND THIS AGREEMENT; AND (III) YOU AGREE ON BEHALF OF THE PARTY THAT YOU REPRESENT TO THIS AGREEMENT. IF YOU DON'T HAVE THE LEGAL AUTHORITY TO BIND YOUR EMPLOYER OR THE APPLICABLE ENTITY, PLEASE DO NOT CLICK THE "I ACCEPT" BUTTON BELOW (OR, IF APPLICABLE, DO NOT SIGN THIS AGREEMENT). THIS AGREEMENT GOVERNS LICENSEE'S ACCESS TO AND USE OF THE LICENSED DELIVERABLES (AS DEFINED BELOW) OFFERED BY LICENSOR.

AGREEMENT

NOW THEREFORE*, in consideration of the above premises and the mutual promises set forth below and subject to the terms and conditions hereof, the parties hereto agree as follows:*

1. CERTAIN DEFINITIONS. For purposes of this Agreement, the terms below are defined as follows:

ATTACHMENT B

c.

a. DERIVATIVE WORK. The term "Derivative Work" means any revision, enhancement, modification, translation, abridgment, condensation, or expansion of any Licensed Deliverable or any form in which any Licensed Deliverable may be recast, transferred, or adapted.

b. LICENSED DELIVERABLES. The term "Licensed Deliverables" means collectively the Derivative Work, Licensed Materials, and Software.

c. LICENSED MATERIALS. The term "Licensed Materials" refers to all materials including documentation and support material, including any online training materials, in hard copy or electronic format (if available) designed to assist Licensee in the understanding, application, capability, maintenance, or use of the Licensed Deliverables which are delivered to Licensee by Licensor pursuant to or during the Term, and any updates or modifications thereof.

d. ORDER FORM. The term "Order Form" means a purchase commitment mutually agreed upon between Licensor and Licensee for any License to the Licensed Deliverables. Each Order Form is incorporated into and subject to this Agreement.

e. SOFTWARE. The term "Software" refers to (i) the proprietary software applications, in object or binary code only and not source code, made available to Licensee pursuant to the terms of this Agreement as more fully described on an Order Form, (ii) any professional or additional services outlined on an Order Form, and (iii) any Licensor delivered updates, upgrades, enhancements, or modifications to the Software, which will be delivered at Licensor's sole discretion.

2. LICENSE GRANT. Licensor hereby grants, and Licensee hereby accepts, subject to the terms and conditions of this Agreement, a limited, non-exclusive, non-sublicensable, non-transferable, license during the Term to use the Licensed Deliverables as set forth herein (the "License") and as more fully set forth on or limited by an Order Form. Licensee shall not have any rights to the Licensed Deliverables except as expressly granted in this Agreement. Licensor reserves to itself all rights to the Licensed Deliverables not expressly granted pursuant to this Agreement.

3. COPYRIGHT and TITLE. The Licensed Deliverables and any copy thereof, in whole or in part, and all copyrights, trade secrets and other proprietary rights therein, including any Derivative Work are and will remain the sole property of Licensor, regardless of the use made by Licensee of the same and in any format, and are protected by certain United States and international copyright laws and trademark laws. The License confers no title of ownership in the Licensed Deliverables and is

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not a sale of any rights in the Licensed Deliverables. Licensee shall treat the Licensed Deliverables with at least the same standard of care as it treats any other material copyrighted or trademarked by a third party, in no case less than a reasonable standard of care. Licensee shall not, and shall use its best efforts to, cause its customers and any permitted sublicensees, if any, to not, challenge Licensor's ownership in or enforceability of Licensor's rights in and to any Licensed Deliverable or any related technology.

4. WARRANTY and INDEMNITY. Licensor shall defend, indemnify and hold harmless Licensee and its respective affiliates, directors, officers, employees, agents and representatives from and against any losses, damages, liabilities, expenses (including reasonable attorney fees), and judgments, in each case based on third-party claims that Licensee's authorized use of the Software violates or infringes any U.S. patent that has issued as of the Effective Date, copyright, trademark, or trade secret; provided that (a) Licensee gives Licensor prompt written notice of the claim; (b) Licensor has full and complete control over the defense and settlement of the claim; (c) Licensee provides assistance in connection with the defense and settlement of the claim as Licensor may reasonably request; and (d) Licensee complies with any settlement or court order made in connection with the claim (e.g., relating to the future use of any infringing materials). Licensor shall have the right to settle the claims of any claimant(s) in its sole and absolute discretion. Licensor will have no obligation under this Section 4 for any infringement to the extent that it arises out of or is based upon: (i) any unauthorized combination, operation, or use of the Software if such infringement would have been avoided but for such combination, operation, or use; (ii) designs, requirements, or specifications for the Software required by or Licensee, if the alleged infringement would not have occurred but for such designs, requirements, or specifications; (iii) use of the Software outside of the scope of the License; (iv) Licensee's failure to use the latest release of the Software or to comply with instructions provided by Licensor, if the alleged infringement would not have occurred but for such failure; or (v) any modification of the Software not made by Licensor where such infringement would not have occurred absent such modification. Licensee will defend, indemnify, hold harmless, and reimburse Licensor for any costs or damages that result from the actions in the foregoing sentence. This Section 4 states Licensor's sole and exclusive liability, and Licensee's sole and exclusive remedy, for the actual or alleged infringement by Licensor of any third-party intellectual property right by the Software. Licensor warrants that: (1) it shall perform any services provided hereunder in a professional and workmanlike manner; and (2) the Licensed Deliverables will operate in substantial conformity with the applicable Licensed Materials provided to Licensee.

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5. USE OF LICENSED DELIVERABLES.

a. The Licensed Deliverables are for Licensee's use for its own internal business purposes, except with respect to any exceptions expressly set forth on an Order Form. Use of Licensed Materials is subject to the terms of use set forth in Sections 11-13 below, and the restrictions set forth in this Section will survive the termination of this Agreement. If there is unauthorized use by anyone who obtained access to the Licensed Deliverables directly or indirectly through Licensee, Licensee shall take all steps reasonably necessary to terminate the unauthorized use. Licensee will cooperate and assist with any actions taken by Licensor to prevent or terminate such unauthorized use.

b. ELECTRONIC MESSAGING. Licensor may include the ability to communicate with third parties, including emergency services or other Licensor customers, using SMS, other text message mechanisms, email, or other electronic messaging platforms (each an "Electronic Message"). To the extent Licensee opts-in to Electronic Messages, Licensee shall ensure that all Electronic Messages comply with applicable Law.

c. THIRD PARTY SOFTWARE. The Licensed Deliverables may contain or require use of third-party software that requires notices or additional terms and conditions. Such required third party software notices or additional terms and conditions are incorporated by reference into this Agreement and Licensor will provide copies or access to such additional notice, terms, and conditions upon Licensee's written request. By accepting this Agreement, Licensee is also accepting the additional terms and conditions, if any, set forth in such terms and conditions. Licensor makes no warranties and accepts no liability with respect to third party software.
d. SUBCONTRACTORS. Licensor may utilize subcontractors or other third party to perform its duties pursuant to this Agreement so long as Licensor remains responsible for all of its obligations pursuant to this Agreement.

6. PROFESSIONAL SERVICES. Licensor will provide any professional services, including without limitation, implementation services ("Professional Services"), that are described on the Order Form. Notwithstanding anything to the contrary in this Agreement or the Order Form, Licensor shall retain ownership of all of Licensor's intellectual property rights (including, without limitation, any rights to patent, copyrights, and trade secrets), whether now existing or whether conceived, developed, or reduced to practice, solely or jointly with others, in connection with this Agreement or otherwise, following the Effective Date. Licensor shall perform the Professional Services in accordance with the standards of care, diligence, skill, and judgment

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normally exercised by firms and individuals in the industry with respect to services of a similar nature.

7. TERM, FEES AND PAYMENT.

a. TERM. This Agreement commences on the Effective Date and continues for an initial period of twelve (12) months unless provided otherwise on the Order Form (the "Initial Term"). At the end of the Initial Term and each renewal term (if any), this Agreement automatically renews for subsequent one-year terms (each such renewal term (if any), together with the Initial Term, the "Term"), unless terminated in accordance with Section 14 below.

b. FEES. In consideration of the License rights granted above, Licensee shall pay the Fees set forth on each Order Form, each due as set forth thereon. Further, Licensee shall pay the Fees set forth on the Order Form with respect to the Professional Services, if any, to be provided by Licensor thereunder. The fees for any renewal term under this Agreement or an applicable Order Form shall be at the then current price or rates unless Licensor notifies Licensee of a price or rate change before the end of the then-current term of such Order Form and shall be due in the same manner as set forth on such Order Form.

c. PAYMENT. All amounts payable hereunder by Licensee shall be payable in United States funds. The Licensee shall pay all fees, assessments, and taxes associated with the amounts due under this Agreement. A finance charge shall be imposed on all account balances outstanding over thirty (30) days from the date of Invoice. The finance charge is 1.5% per month or the highest rate allowed under applicable law, whichever is lower. During the Term and for three years thereafter, Licensee will keep current, complete, and accurate records regarding the reproduction, use and distribution of the Software. Licensee will provide such information to Licensor and certify that it has paid all fees required under this Agreement within fifteen (15) business days of any written request, so long as no more than one request is made in any twelve-month period. Licensee will, after reasonable prior notice from Licensor, provide Licensor and its representatives reasonable access to Licensee's premises, records, and personnel so that Licensor may audit and confirm that Licensee complies with this Agreement. If an audit reveals any reproduction, use, or distribution of any Licensed Deliverable that is not compliant with this Agreement, Licensee will promptly comply with this Agreement and make an additional payment as contemplated by this Agreement, plus interest at the rate specified in this Section 7. If the amount of the underpayment is 5% or greater, Licensee will promptly reimburse Licensor for its reasonable costs of conducting such audit.

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8. ASSIGNMENT. Licensee shall not assign or otherwise transfer the License granted hereby or the rights granted hereunder without the prior written consent of Licensor. A request by Licensee to assign or otherwise transfer the License granted hereby must be in writing and Licensor shall have absolute, complete, and unqualified discretion in granting or denying such request. Any attempt to assign or otherwise transfer any of the rights, duties, or obligations hereunder without compliance with this Section is and shall be void ab initio. Licensor shall be permitted to assign this Agreement to any successor to all or substantially all of the assets of Licensor or the business unit of Licensor that is in the business of licensing the Licensed Deliverables, whether by merger, acquisition, asset sale, exclusive license, stock sale, or otherwise.

9. PERMISSION TO COPY Licensed Deliverables. Licensee may copy the Licensed Deliverables only as reasonably necessary to support a use authorized under this Agreement. Licensee shall maintain and place on any copy of the Licensed Deliverables which it reproduces any notice(s) or legend(s) embedded in or affixed to the Licensed Deliverables. Licensee shall reproduce and include the copyright notice on any copy. All copies of the Licensed Deliverables, whether provided by Licensor or made by Licensee as permitted by this Agreement, shall remain the property of Licensor. All other copying is prohibited.

10. UPDATES AND SUPPORT SERVICES. Licensor may provide updates to the Software without additional charge. So long as Licensee is current in payment of the all fees and is not in default of any material terms of the Agreement, Licensor shall provide tier one support to Licensee for critical Software failures resulting in complete or substantial shutdown of the Software within one (1) business day of any written request, and Licensor shall respond to all other support requests as soon as reasonably and commercially practical on an as needed basis at its own cost and expense. The support in using the Software may occur at Licensor's discretion by phone, email, or mail request(s) to Licensor for help on incidental needs related to use of the Software.

11. TRADE SECRETS. The Licensed Deliverables are trade secrets of Licensor and contain valuable proprietary products and trade secrets of Licensor, embodying substantial creative efforts and confidential information, ideas, and expressions. Licensee shall take appropriate action to protect the confidentiality of the Licensed Deliverables. Licensee shall not modify, translate, disassemble, create Derivative Works based on, reverse-assemble, reverse-compile or otherwise reverse-engineer the Licensed Deliverables in whole or in part, or otherwise use, copy, reproduce or distribute any Licensed Deliverable

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except as expressly permitted hereunder. The provisions of this Section shall survive the termination of this Agreement.

12. CONFIDENTIALITY. All information that either party receives from the other that is marked "confidential" by the disclosing party (hereinafter the "Disclosing Party") or that would reasonably be considered confidential by a party experienced in the industry (hereinafter "Confidential Information") shall be kept confidential, and each party shall treat (and take precautions to ensure that its employees treat) the Confidential Information as confidential in accordance with the confidentiality requirements and conditions set forth below; provided, however, that Licensor may disclose this Agreement to a party performing financial or legal due diligence with respect to Licensor.

Each party shall, during the term hereof and thereafter, keep confidential all Confidential Information disclosed to it by the other party in accordance herewith, and to protect the confidentiality thereof with at least the same standard of care with which it protects the confidentiality of similar information and data of its own (at all times exercising at least a reasonable standard of care in the protection of Confidential Information); provided, however, that neither party shall have any such obligation with respect to the use or disclosure to third parties of such Confidential Information as can be established to: (a) have been known publicly; (b) have been known generally in the industry on a non-confidential basis before communication by the Disclosing Party to the recipient (hereinafter the "Recipient"); (c) have become known publicly; (d) have been known otherwise by the Recipient before communication by the Disclosing Party; (e) have been received by the Recipient without any obligation of confidentiality from a source (other than the Disclosing Party) lawfully having possession of such information.

If the Recipient is required (by deposition, interrogatories, requests for information or documents in legal proceedings, subpoenas, regulatory processes (including those of self-regulatory organizations), or similar process) in connection with any proceeding to disclose or otherwise becomes legally compelled to disclose any Confidential Information, the Recipient shall provide the Disclosing Party with prompt written notice and, if requested by the Disclosing Party after receipt of such notice, the Recipient shall provide Disclosing Party with reasonable assistance (subject to reimbursement by the Disclosing Party of all reasonable and out-of-pocket expenses incurred by the Recipient in providing such assistance) so as to enable the Disclosing Party to seek a protective order or other appropriate remedy or waive compliance with this Agreement. If such a protective order or other remedy is not obtained or if the Disclosing Party waives compliance with this Section

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11, the Recipient may disclose Confidential Information, but only such Confidential Information as it is legally required to disclose in the reasonable opinion of counsel to the Recipient and shall exercise reasonable efforts to obtain reliable assurance that confidential treatment will be accorded such Confidential Information disclosed. Licensee's obligations under this paragraph will survive the termination of this Agreement or of any License granted under this Agreement for whatever reason.

13. OTHER RESTRICTIONS. Licensee will not (and will not allow any user or third party to): (a) copy, modify, adapt, translate or otherwise create derivative works or improvements of the Licensed Deliverables, (b) reverse engineer, decompile, disassemble, decode, adapt or otherwise attempt to discover the source code of the Software, in whole or in part, (c) rent, lease, lend, sell, sublicense, assign, distribute, publish or otherwise transfer or make available rights in or to the Licensed Deliverables, (d) remove, delete, alter, or obscure any specifications, documentation, warranties, or disclaimers, or any copyright, trademark, patent, or other intellectual property or proprietary rights notices from any Licensed Deliverable, including any copy thereof, (e) use, post, transmit or introduce any device, software or routine which interferes or attempts to interfere with the operation of the Software, or (f) access or use the Licensed Deliverables in any manner or for any purpose: (i) that infringes, misappropriates, or otherwise violates any intellectual property right or other right of any third party (including by any unauthorized access to, misappropriation, use, alteration, destruction, or disclosure of the data of any other Licensor customer); (ii) to gather competitive information or compete directly or indirectly with Licensor; or (iii) that violates any applicable law. Licensee shall comply with all applicable laws and regulations in Licensee's use of and access to the Licensed Deliverables.

14. TERMINATION. If a party hereto provides a written notice to terminate to the other party at least sixty (60) days prior to the end of the Initial Term or subsequent renewal terms set forth in Section 7 and, with respect to the Licensee, ceases use of the Licensed Deliverables on or prior to the end of the then current term, the License granted herein shall terminate at the end of that term. Licensor may immediately terminate this Agreement, or any License granted under it, by giving Licensee written notice of termination if Licensee commits a material breach hereof or (upon sixty (60) days prior written notice) if Licensor determines in its sole discretion that continuation of the License would be detrimental to the Licensor's business. Upon any termination of this Agreement, Licensee shall cease all use of the Licensed Deliverables, destroy or return to Licensor all copies of the Licensed Deliverables then in Licensee's possession, and take such other actions as Licensor may reasonably request in writing to ensure that no copy of the

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Licensed Deliverables remain in Licensee's possession. If Licensee terminates this Agreement with or without cause, there shall be no refund of the fees paid or due to be paid hereunder.

15. COMPLIANCE WITH LAWS. Licensee shall comply with all applicable export and import control laws and regulations in its use of the Licensed Deliverables and, in particular, Licensee shall not export or re-export the Licensed Deliverables without Licensor's prior written consent, and, if such consent is granted, without Licensee first obtaining all required United States and foreign government licenses. Licensee shall obtain at its expense all necessary licenses, permits and regulatory approvals required by all governmental authorities as may from time to time be required in connection with its activities related to this Agreement. To the extent permitted by applicable law, Licensee shall defend, indemnify, and hold harmless Licensor from and against any violation of such laws or regulations by Licensee or any of its agents, directors, or employees.

16. DISCLAIMER OF WARRANTY. Except FOR THE EXPRESS LIMITED WARRANTIES SET FORTH IN SECTION 4 ABOVE Or ELSEWHERE IN this Agreement, THE LICENSED DELIVERABLES ARE PROVIDED "AS IS" WITHOUT WARRANTY OF ANY KIND, ORAL, WRITTEN, Statutory, EXPRESS OR IMPLIED, INCLUDING, BUT NOT LIMITED TO, WARRANTIES OF PERFORMANCE OR MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. LICENSEE BEARS ALL RISK RELATING TO QUALITY AND PERFORMANCE OF THE LICENSED DELIVERABLES AND TO THE ACCURACY AND USE OF THE LICENSED MATERIALS. WITHOUT LIMITING THE FOREGOING, Licensor DOES NOT WARRANT THAT ALL ERRORS CAN BE CORRECTED, OR THAT OPERATION OF THE LICENSED Deliverables SHALL BE UNINTERRUPTED OR ERROR-FREE. Because some states may not allow the exclusion of implied warranties, such limitation may not apply in its entirety to Licensee. Any warranties made in this Agreement are for the benefit of Licensee only. In no event does Licensor make any warranty, and Licensor shall have no liability, with respect to the results or accuracy of any scan or analysis performed by Licensor or the Licensed Deliverables with respect to the security or compliance features or status of any application.

17. LIMITATION ON LIABILITY. In no event will Licensor, its suppliers, shareholders, officers, employees or agents be liable for any lost profits, indirect, incidental, special, punitive or consequential damages, including damages due to loss of data or goodwill, arising out of this Agreement or the use of or reliance upon the Licensed Deliverables or LICENSED MATERIALS, even if Licensor has been advised of the possibility of such damages. In no event shall Licensor be liable for procurement costs of substitute products or services or any unauthorized use or misuse of any Licensed Deliverables or Information,

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except in the case of Licensor's WILLFUL MISCONDUCT with respect to such use or misuse. Licensee assumes responsibility for the use and results obtained from the Licensed Deliverables. UNDER NO CIRCUMSTANCES WILL Licensor's TOTAL LIABILITY OF ANY KIND ARISING OUT OF OR RELATED TO THIS AGREEMENT (INCLUDING BUT NOT LIMITED TO WARRANTY CLAIMS), REGARDLESS OF THE FORUM AND REGARDLESS OF WHETHER ANY ACTION OR CLAIM IS BASED ON CONTRACT, TORT, OR OTHERWISE, EXCEED THE TOTAL AMOUNT PAID BY LICENSEE TO LICENSOR DURING THE IMMEDIATELY PRECEDING TWELVE-MONTH PERIOD (DETERMINED AS OF THE DATE OF ANY FINAL JUDGMENT IN AN ACTION). this Section survives and continues in full force and effect despite any failure of consideration or of an exclusive remedy. The parties acknowledge that the prices have been set and the Agreement entered into in reliance upon these limitations of liability and that all such limitations form an essential basis of the bargain between the parties. Because some states may not allow the exclusion or limitation of consequential or incidental damages, such limitations may not apply to Licensee.

18. GOVERNING LAW. This Agreement shall be governed by the laws of the State of Utah, U.S.A without regard for conflicts of laws provisions of any jurisdiction.

19. REMEDIES. Licensee acknowledges that the obligations of Licensee provided herein are necessary and reasonable to protect Licensor and its business interests, and Licensee expressly acknowledges that monetary damages alone may be inadequate to compensate Licensor for any breach by Licensee of its covenants and agreements set forth herein. Accordingly, Licensee acknowledges that the unauthorized use, transfer, or disclosure of the Licensed Deliverables, including the Licensed Materials, or copies thereof will (a) substantially diminish the value to Licensor of the proprietary interest that are the subject of this Agreement; (b) render Licensor's remedy at law for such unauthorized use, disclosure or transfer inadequate; and (c) cause irreparable injury in a short period of time. If Licensee breaches any of its obligations with respect to the use the Licensed Deliverables or Licensed Materials, Licensor shall be entitled to equitable relief to protect its interest therein, including but not limited to, preliminary and permanent injunctive relief. For such purposes, the parties hereto shall submit to the exclusive jurisdiction of the federal and state courts found within the State of Utah, and they do acknowledge that venue shall be proper in the County of Salt Lake in the State of Utah. In addition to any other remedies that may be available, in law, in equity or otherwise, Licensor shall be entitled to obtain injunctive relief against the threatened breach of this Agreement or the continuation of any such breach by Licensee, without the necessity of proving actual damages.

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20. ATTORNEY FEES. In case of arbitration or action to enforce any rights or conditions of this Agreement, or appeal from said proceeding, it is mutually agreed that the losing party in such suit, action, proceeding or appeal shall pay the prevailing party's reasonable attorney fees and costs incurred.

21. ENTIRE AGREEMENT; AMENDMENT. This Agreement and any Order Form together are a binding contract and constitute the entire agreement and understanding of the parties, whether oral or written, relating to the subject matter hereof; are intended as the parties' final expression and complete and exclusive statement of the terms hereof, superseding all prior or contemporaneous agreements, representations, communications, and understandings, whether written or oral; and may be amended or modified only by an instrument in writing signed by both parties.

22. NON-WAIVER. No waiver of any provision of this Agreement shall constitute a waiver of any other provision, whether or not similar, nor shall any waiver constitute a continuing waiver. Failure to enforce any provision of this Agreement shall not operate as a waiver of such provision or any other provision or of the right to enforce such provision or any other provision.

23. NO THIRD-PARTY BENEFICIARIES. Nothing in this Agreement, express or implied, is intended to confer on any person, other than the parties to this Agreement, any right or remedy of any nature whatsoever.

24. SEVERABILITY; BINDING EFFECT. If any provision of this Agreement shall be invalid or unenforceable in any respect for any reason, the validity and enforceability of any such provision in any other respect and of the remaining provisions of this Agreement shall not be impaired. This Agreement shall be binding on and inure to the benefit of the parties and their heirs, personal representatives, successors, and, to the extent permitted by Section 8, assigns.

25. FORCE MAJEURE. Licensor will not be liable for, or be considered to be in breach of, or default under this Agreement on account of, any delay or failure to perform as required by this Agreement as a result of any cause or condition beyond Licensor's reasonable control, so long as Licensor uses all commercially reasonable efforts to avoid or remove such causes of non-performance.

26. Notices. All notices, consents, and other communications permitted or required to be given hereunder (herein referred to as a "Notice") shall be in writing and addressed as follows: (i) if to Licensor,

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to the address set forth on the signature page hereto with a copy (which shall not constitute notice) to:

Kunzler Bean & Adamson, PC

Attn: James Platt

50 W. Broadway, 10thFloor

Salt Lake City, Utah 84101

Email: jplatt@kba.law

and (ii) if to Licensee, to the address on the Order Form. Any party may change its address or email address for notification purposes by giving the other party Notice of the new address or email address and the date upon which it will become effective in accordance with the terms of this Section. A Notice shall be deemed to have been received as of the next business day in the jurisdiction of its receipt following its transmission by electronic mail.

27. Invoices. Any invoices to Licensee hereunder (herein referred to as an "Invoice") shall be in writing sent as set forth in Section 26. If sent via electronic mail or other electronic transmission, the Invoice shall be deemed to have been received as of the next business day in the jurisdiction of its receipt following its electronic transmission.

28. DEFENSE. In addition to the rights in Section 4, each party (the "Indemnifying Party") will defend the other party ("Indemnitee") from any actual or threatened third party claim arising out of or based upon Indemnifying Party's (1) material breach of any of the provisions of this Agreement (2) gross negligence, fraud, willful misconduct, and (3) violation of any law, rule, or regulation. Indemnitee will: (a) give Indemnifying Party prompt written notice of the claim; (b) grant Indemnifying Party full and complete control over the defense and settlement of the claim so long as such settlement is approved by Indemnitee; (c) assist Indemnifying Party with the defense and settlement of the claim as Indemnifying Party may reasonably request and at Indemnifying Party's expense; and (d) comply with any pre-approved settlement or court order made in connection with the claim.

29. INDEMNIFICATION. Indemnifying Party shall indemnify Indemnitee against: (a) all damages, costs, and attorney fees finally awarded against Indemnitee in any proceeding under Section 28; (b) all out-of-pocket costs (including reasonable attorney fees) reasonably incurred by Indemnitee in connection with the defense of such proceeding (other than when Indemnitee has accepted defense of such claim); and

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(c) if any proceeding arising under Section 28 is settled, Indemnitee will pay any amounts to any third party agreed to by Indemnitee in settlement of any such claims.

30. DATA. Licensor reserves the right to process Licensee's data as well as Licensee's customer's data to the maximum extent permitted under applicable law and as governed by the Privacy Policy. By using the Services, Licensee acknowledges that (i) Licensee will strictly comply with the terms and provisions of the Privacy Policy; (ii) Licensee does not own its customers' personal information, whether or not all, or parts, of such information pertains to transactions with Licensee; (iii) Licensor has no obligation to remove any data concerning any of Licensee's customers unless any such customer makes a written request to Licensor, or as required under applicable data privacy laws, requesting the removal of any personally identifying information from Licensor's database; (iv) Licensee's customers' data involving transactions with Licensee shall be retained and used by Licensor to the maximum extent permitted under applicable law; and (v) Licensor owns all data and information created or transformed by Licensor into new and different data sets, even if such data and information originally derives from Licensee's data. Without limiting the generality of the foregoing, Licensee hereby grants Licensor the perpetual, non-exclusive, royalty-free right and license to use Licensee's data in support of the Services and for all purposes allowed by applicable law. In addition, you hereby grant to Licensor, and to Licensor's third-party providers and partners, the perpetual, irrevocable, worldwide, non-exclusive, royalty-free right and license to copy, distribute, add to, subtract from, and otherwise use and exploit non-personally identifiable data or information of Licensee and Licensee's customers, including non-personally identifiable transaction data generated by Licensee's customers and Licensee's business locations, for any legal purpose.

31. HIRING OF EMPLOYEES. Licensee shall neither hire nor solicit for hiring the employees of the Licensor during the Term and for a period of one (1) year following the expiration thereof, provided such obligation shall not apply to a bona fide response to a general solicitation which was not targeted at a particular employee or contractor. The parties acknowledge that the damages from breach of this provision would be extremely difficult to measure, and therefore adopt as a measurement of liquidated damages (and not as a penalty) owed to Licensor by Licensee the amount of one year's salary of such employee.

32. USE OF NAME. Licensor may identify Licensee in Licensor marketing materials. Licensee hereby grants Licensor a non-exclusive right to use Licensee's trademarks, logos, and other materials provided by Licensee to Licensor for this purpose.

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33. MUTUAL WARRANTIES. Each party represents and warrants to the other that: (a) this Agreement has been duly executed and delivered and constitutes a valid and binding agreement enforceable against such party in accordance with its terms; (b) no authorization or approval from any third party is required in connection with such party's execution, delivery, or performance of this Agreement; and (c) the execution, delivery, and performance of this Agreement does not violate the laws of any jurisdiction or the terms or conditions of any other agreement to which it is a party or by which it is otherwise bound.

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RESOLUTION NO. 26-22

A RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026, PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to Resolution 25-13, the City of Belle Isle adopted the budget for the fiscal year 2025-2026; and

WHEREAS, the City of Belle Isle has determined that the Budget for FY 2025-2026 should be amended; and

WHEREAS, Section 166.241(9)(c), Florida Statutes, requires certain budget amendments to be adopted in the same manner as the original budget; and

Now, therefore, the City Council of the City of Belle Isle, Florida, hereby resolves:

Section 1. The City of Belle Isle, Florida's Fiscal Year 2025-2026 Budget is hereby amended as set forth in Attachment A, which is incorporated herein by reference.

Section 2. This Resolution shall take effect upon its adoption.

Adopted by the City Council on this 17th day of November 2026.

_____

JASON CARSON, MAYOR

Attest: _____

Yolanda Quiceno, CMC-City Clerk

_____

Approved as to form and legality

City Attorney

STATE OF FLORIDA

COUNTY OF ORANGE

I, YOLANDA QUICENO, CITY CLERK OF THE CITY OF BELLE ISLE, FLORIDA, do hereby certify that the above and foregoing Resolution No. 26-22 was duly and legally passed and adopted by the Belle Isle City Council in session assembled, at which session a quorum of its members was present on the _____ day of November 2026.

_____

Yolanda Quiceno, CMC-City Clerk

ATTACHMENT A
CITY OF BELLE ISLE
FY 2025/2026
BUDGET AMENDMENT #4
RESOLUTION# 26-22

Account Id	Account Description	ORIGINAL BUDGET 2025/2026	INTERNAL BUDGET TRANSFERS	PRIOR BUDGET AMENDMENTS	CURRENT BA RESOLUTION# 26-22	AMENDED BUDGET 2025/2026	REF#
GENERAL FUND 001							
BEGINNING FUND BALANCE		**3,900,000**	**-**	**1,047,846**	**-**	**4,947,846**	**R1**
001-311-100	AD VALOREM TAX	5,322,016	-	-	-	5,322,016	
001-312-410	LOCAL OPTION GAS TAX	220,000	-	-	-	220,000	
001-314-800	UTILITY SERVICE TAX - PROPANE	6,500	-	-	-	6,500	
001-315-000	COMMUNICATIONS SERVICES TAXES	270,000	-	-	-	270,000	
001-316-000	BUSINESS TAX LICENSES	15,000	-	-	-	15,000	
001-322-000	BUILDING PERMITS	200,000	-	47,000	25,000	272,000	**R2**
001-322-100	BUILDING PERMIT SURCHARGES	-	-	6,000	-	6,000	**R3**
001-323-100	FRANCHISE FEE - ELECTRICITY	290,000	-	-	-	290,000	
001-323-700	FRANCHISE FEE - SOLID WASTE	95,000	-	-	-	95,000	
001-329-000	ZONING FEES	25,000	-	-	-	25,000	
001-329-100	PERMITS - GARAGE SALE	300	-	-	-	300	
001-329-130	BOAT RAMPS - DECAL AND REG	2,000	-	-	-	2,000	
001-329-140	GOLF CART PERMITS	1,000	-	-	-	1,000	
001-329-510	LIEN SEARCH FEES	-	-	-	-	-	
001-329-900	TREE REMOVAL	-	-	-	-	-	
001-331-100	FEMA REIMBURSEMENT - FEDERAL	-	-	-	-	-	
001-331-110	FEMA REIMBURSEMENT - STATE	-	-	-	-	-	
001-331-120	FDOT TRAFFIC SIGNAL MAINT REIMBURSEMENT	9,122	-	-	-	9,122	
001-331-900	ARPA-CORONAVIRUS LOCAL FISCAL RECOVERY	-	-	120,045	-	120,045	**R4**
001-334-201	FDOT UNF HIGH VISIBILITY ENFORCEMENT	-	-	4,574	-	4,574	**R5**
001-334-202	STATE GRANT-FDLE DRONE REPLACEMENT PRGM	-	-	25,000	-	25,000	**R5**
001-334-396	OJP BULLETPROOF VEST GRANT	-	-	-	-	-	
001-334-560	FDLE JAG GRANT	-	-	-	-	-	
001-335-120	STATE SHARED REVENUE	470,000	-	-	-	470,000	
001-335-150	ALCOHOLIC BEVERAGE LICENSE TAX	-	-	-	-	-	
001-335-180	HALF-CENT SALES TAX	1,300,000	-	-	-	1,300,000	
001-337-200	SRO - CHARTER CONTRIBUTION	181,121	-	-	-	181,121	
001-341-900	QUALIFYING FEES	-	-	-	-	-	
001-343-410	SOLID WASTE FEES - RESIDENTIAL	767,684	-	-	-	767,684	
001-347-400	SPECIAL EVENTS	-	-	-	-	-	
001-351-100	JUDGEMENT & FINES - MOVING VIOLATIONS	150,000	-	-	-	150,000	
001-351-110	RED LIGHT CAMERAS	600,000	-	-	-	600,000	
001-354-000	JUDGEMENT & FINES - LOCAL ORDINANCE VIOL	-	-	-	-	-	
001-359-000	JUDGEMENT & FINES - PARKING VIOLATIONS	1,000	-	-	-	1,000	
001-359-200	INVESTIGATIVE COST REIMBURSEMENT	2,000	-	-	-	2,000	
001-361-100	INTEREST - GENERAL FUND	10,000	-	-	-	10,000	
001-361-200	INTEREST - SBA	-	-	-	-	-	
001-362-100	CHARTER SCHOOL RENT	483,830	-	-	-	483,830	
001-364-000	DISPOSITION OF FIXED ASSETS	-	-	-	-	-	
001-366-000	CONTRIBUTIONS & DONATIONS	-	-	-	-	-	
001-367-000	RENTAL LICENSES	14,000	-	-	-	14,000	
001-369-900	OTHER MISCELLANEOUS REVENUE	-	-	17,643	-	17,643	**R6**
001-369-905	POLICE OFF-DUTY DETAIL REIMBURSEMENTS	-	-	121,827	10,000	131,827	**R7**
001-369-906	POLICE MARINE PATROL REIMBURSEMENTS	28,236	-	-	-	28,236	
001-369-909	RED LIGHT CAMERA HEARING FEES	-	-	-	-	-	
001-369-910	VACANT FORECLOSURE	-	-	-	-	-	
001-384-000	DEBT PROCEEDS	-	-	-	399,635	399,635	**R16**
TOTAL REVENUES		**10,463,809**	**-**	**342,089**	**434,635**	**11,240,533**	
Total Beginning Fund Balance & Revenues		**14,363,809**	**-**	**1,389,935**	**434,635**	**16,188,379**	
EXPENDITURES							
LEGISLATIVE							
001-511-00-2311	DENTAL & VISION INSURANCE - DISTRICT 1	472	-	-	-	472	
001-511-00-2312	DENTAL & VISION INSURANCE - DISTRICT 2	472	-	-	-	472	
001-511-00-2313	DENTAL & VISION INSURANCE - DISTRICT 3	472	-	-	-	472	
001-511-00-2314	DENTAL & VISION INSURANCE - DISTRICT 4	472	-	-	-	472	
001-511-00-2315	DENTAL & VISION INSURANCE - DISTRICT 5	472	-	-	-	472	
001-511-00-2316	DENTAL & VISION INSURANCE - DISTRICT 6	472	-	-	-	472	
001-511-00-2317	DENTAL & VISION INSURANCE - DISTRICT 7	472	-	-	-	472	
001-511-00-3150	ELECTION EXPENSE	30,000	-	(25,000)	-	5,000	**R15**
001-511-00-4000	TRAVEL & PER DIEM	3,500	-	-	-	3,500	

ATTACHMENT A
CITY OF BELLE ISLE
FY 2025/2026
BUDGET AMENDMENT #4
RESOLUTION# 26-22

Account Id	Account Description	ORIGINAL BUDGET 2025/2026	INTERNAL BUDGET TRANSFERS	PRIOR BUDGET AMENDMENTS	CURRENT BA RESOLUTION# 26-22	AMENDED BUDGET 2025/2026	REF#
001-511-00-4100	COMMUNICATIONS SERVICES	7,500	-	-	-	7,500	
001-511-00-4900	OTHER CURRENT CHARGES	500	-	-	-	500	
001-511-00-5200	OFFICE & OPERATING SUPPLIES	500	-	-	-	500	
001-511-00-5400	MEMBERSHIPS, DUES, & CONFERENCE REGS	4,500	-	-	-	4,500	
	511 Total	**49,804**	**-**	**(25,000)**	**-**	**24,804**	
EXECUTIVE MAYOR							
001-512-00-2310	DENTAL & VISION INSURANCE	472	-	-	-	472	
001-512-00-4000	TRAVEL & PER DIEM	500	-	-	-	500	
001-512-00-4100	COMMUNICATIONS SERVICES	1,000	-	-	-	1,000	
001-512-00-4900	OTHER CURRENT CHARGES	500	-	-	-	500	
001-512-00-5400	MEMBERSHIPS, DUES, & CONFERENCE REGS	650	-	-	-	650	
	512 Total	**3,122**	**-**	**-**	**-**	**3,122**	
FINANCE, ADMIN, & PLANNING							
001-513-00-1200	REGULAR SALARIES & WAGES	427,000	-	42,000	-	469,000	**R8**
001-513-00-1220	LONGEVITY PAY	3,000	-	-	-	3,000	
001-513-00-1250	VEHICLE ALLOWANCE - CITY MANAGER	8,400	(3,230)	-	-	5,170	
001-513-00-1400	OVERTIME PAY	500	-	-	-	500	
001-513-00-1530	BILINGUAL PAY	1,300	-	-	-	1,300	
001-513-00-2100	FICA/MEDICARE TAXES	33,675	-	3,214	-	36,889	**R8**
001-513-00-2200	RETIREMENT CONTRIBUTIONS	69,000	-	4,000	-	73,000	
001-513-00-2300	HEALTH INSURANCE	87,000	(7,000)	-	-	80,000	
001-513-00-2310	DENTAL & VISION INSURANCE	4,500	-	-	-	4,500	
001-513-00-2320	LIFE INSURANCE	2,000	-	200	-	2,200	
001-513-00-2330	DISABILITY INSURANCE	5,000	-	-	-	5,000	
001-513-00-3100	PROFESSIONAL SERVICES	35,000	-	-	-	35,000	
001-513-00-3400	PLANNING SERVICE	72,000	-	-	-	72,000	
001-513-00-4000	TRAVEL & PER DIEM	2,500	4,500	-	-	7,000	
001-513-00-4410	RENTALS & LEASES - VEHICLES	7,200	(6,024)	-	-	1,176	
001-513-00-4420	RENTALS & LEASES - STORAGE UNIT	4,000	-	-	-	4,000	
001-513-00-4610	REPAIRS & MAINTENANCE - VEHICLES	800	-	5,000	-	5,800	**R9**
001-513-00-4700	PRINTING	200	-	-	-	200	
001-513-00-4710	CODIFICATION EXPENSES	6,500	-	-	-	6,500	
001-513-00-4900	OTHER CURRENT CHARGES	500	-	-	-	500	
001-513-00-4910	LEGAL ADVERTISING	2,500	-	-	-	2,500	
001-513-00-5230	FUEL EXPENSE	500	-	-	-	500	
001-513-00-5400	MEMBERSHIPS, DUES, & CONFERENCE REGS	7,000	-	-	-	7,000	
001-513-00-5500	TRAINING	1,000	-	-	-	1,000	
001-513-00-6417	CIP - EQUIPMENT - VEHICLES	-	-	-	46,207	46,207	**R16**
001-513-00-7100	PRINCIPAL PAYMENT	-	8,995	-	-	8,995	
001-513-00-7200	INTEREST PAYMENT	-	2,759	-	-	2,759	
	513 Total	**781,075**	**-**	**54,414**	**46,207**	**881,696**	
GENERAL GOVERNMENT							
001-519-00-3100	OTHER PROFESSIONAL SERVICES	55,000	-	60,000	-	115,000	**R10**
001-519-00-3110	LEGAL SERVICES	190,000	28,000	45,000	-	263,000	**R15**
001-519-00-3120	ENGINEERING FEES	45,000	20,000	-	-	65,000	
001-519-00-3140	INFORMATION TECHNOLOGY EXPENSE	12,000	-	-	-	12,000	
001-519-00-3200	AUDITING & ACCOUNTING	32,000	-	-	-	32,000	
001-519-00-3400	CONTRACTUAL SERVICES	41,500	-	-	-	41,500	
001-519-00-3405	BUILDING PERMITS	160,000	-	37,600	20,000	217,600	**R2**
001-519-00-3406	BUILDING PERMIT SURCHARGES	-	-	6,000	-	6,000	**R3**
001-519-00-3410	JANITORIAL SERVICES	3,000	-	-	-	3,000	
001-519-00-3415	WEBSITE/SOCIAL MEDIA	6,000	-	-	-	6,000	
001-519-00-3417	EMERGENCY EXPENSES - HURRICANE	-	-	-	-	-	
001-519-00-3420	LANDSCAPING SERVICES	-	-	-	-	-	
001-519-00-3440	FIRE PROTECTION	2,981,361	-	-	-	2,981,361	
001-519-00-4100	COMMUNICATIONS SERVICES	13,000	-	-	-	13,000	
001-519-00-4200	FREIGHT & POSTAGE	4,700	-	-	-	4,700	
001-519-00-4300	UTILITY/ELECTRIC/WATER	10,000	-	-	-	10,000	
001-519-00-4310	SOLID WASTE DISPOSAL/YARDWASTE	812,000	-	-	-	812,000	
001-519-00-4500	INSURANCE	200,000	(48,000)	-	-	152,000	
001-519-00-4600	REPAIRS & MAINTENANCE - GENERAL	5,000	-	-	-	5,000	
001-519-00-4700	PRINTING & SHREDDING	14,500	-	-	-	14,500	
001-519-00-4800	SPECIAL EVENTS	25,000	-	-	-	25,000	

ATTACHMENT A
CITY OF BELLE ISLE
FY 2025/2026
BUDGET AMENDMENT #4
RESOLUTION# 26-22

Account Id	Account Description	ORIGINAL BUDGET 2025/2026	INTERNAL BUDGET TRANSFERS	PRIOR BUDGET AMENDMENTS	CURRENT BA RESOLUTION# 26-22	AMENDED BUDGET 2025/2026	REF#
001-519-00-4810	TREE BOARD PROMOTIONS & EVENTS	6,000	-	-	-	6,000	
001-519-00-4820	SOLID WASTE COMMITTEE PROMOTIONS & EVENT	1,500	-	-	-	1,500	
001-519-00-4900	OTHER CURRENT CHARGES	2,500	-	-	-	2,500	
001-519-00-4910	LEGAL ADVERTISING	5,000	-	-	-	5,000	
001-519-00-5200	OFFICE & OPERATING SUPPLIES	14,000	-	-	-	14,000	
001-519-00-5400	MEMBERSHIPS & SUBSCRIPTIONS	4,000	-	-	-	4,000	
001-519-00-6210	CIP - CITY HALL IMPROVEMENTS	30,000	-	-	-	30,000	
001-519-00-6300	CIP - INFRASTRUCTURE	-	-	-	-	-	
001-519-00-8300	CONTRIBUTIONS & DONATIONS	3,500	-	-	-	3,500	
001-519-00-8310	NEIGHBORHOOD GRANT PROGRAM	40,000	-	-	-	40,000	
	519 Total	**4,716,561**	**-**	**148,600**	**20,000**	**4,885,161**	
POLICE							
001-521-00-1200	REGULAR SALARIES & WAGES	1,945,000	-	66,000	-	2,011,000	**R8**
001-521-00-1210	REGULAR SALARIES & WAGES - CROSSING GUAR	64,750	-	-	-	64,750	
001-521-00-1215	HOLIDAY PAY	66,000	-	-	-	66,000	
001-521-00-1220	LONGEVITY PAY	11,750	-	-	-	11,750	
001-521-00-1400	OVERTIME PAY	25,000	-	4,250	-	29,250	**R5**
001-521-00-1500	INCENTIVE PAY	20,000	-	-	-	20,000	
001-521-00-1505	POLICE OFF-DUTY DETAIL PAY	-	-	110,000	10,000	120,000	**R7**
001-521-00-1506	POLICE LAKE CONWAY MARINE PATROL PAY	33,600	-	-	-	33,600	
001-521-00-1520	SPECIAL ASSIGNMENT PAY	27,140	-	-	-	27,140	
001-521-00-1530	BILINGUAL PAY	3,900	-	-	-	3,900	
001-521-00-2100	FICA/MEDICARE TAXES	168,540	-	13,790	-	182,330	**R5/R7/R8**
001-521-00-2200	RETIREMENT CONTRIBUTIONS	383,000	-	1,000	-	384,000	
001-521-00-2300	HEALTH INSURANCE	425,000	-	-	-	425,000	
001-521-00-2310	DENTAL & VISION INSURANCE	18,000	-	-	-	18,000	
001-521-00-2320	LIFE INSURANCE	9,500	-	-	-	9,500	
001-521-00-2330	DISABILITY INSURANCE	25,500	-	-	-	25,500	
001-521-00-3100	TECHNOLOGY SUPPORT/SERVICES	172,000	(91,931)	-	-	80,069	
001-521-00-3105	OTHER PROFESSIONAL SERVICES	-	-	550	-	550	**R4**
001-521-00-3110	LEGAL SERVICES	15,000	-	-	-	15,000	
001-521-00-3120	NEW HIRE EXPENSES	2,000	-	-	-	2,000	
001-521-00-3400	CONTRACTUAL SERVICES	6,000	-	-	-	6,000	
001-521-00-3405	RED LIGHT CAMERA FEES	336,000	-	-	-	336,000	
001-521-00-3406	LICENSE PLATE READERS/VIDEO MONITORING	53,500	(53,500)	-	-	-	
001-521-00-3410	JANITORIAL SERVICES	3,000	-	-	-	3,000	
001-521-00-4000	TRAVEL & PER DIEM	7,500	-	-	-	7,500	
001-521-00-4100	COMMUNICATIONS SERVICES	30,000	-	-	-	30,000	
001-521-00-4110	DISPATCH SERVICE	73,000	-	-	-	73,000	
001-521-00-4200	POSTAGE & FREIGHT	2,000	-	-	-	2,000	
001-521-00-4300	UTILITY/ELECTRIC/WATER	6,000	-	-	-	6,000	
001-521-00-4410	RENTALS & LEASES - VEHICLES	259,600	(201,043)	-	-	58,557	
001-521-00-4420	RENTALS & LEASES - STORAGE UNIT	1,500	-	-	-	1,500	
001-521-00-4600	REPAIRS & MAINTENANCE - GENERAL	5,000	-	-	-	5,000	
001-521-00-4610	REPAIRS & MAINTENANCE - VEHICLES	15,000	-	17,643	-	32,643	**R6**
001-521-00-4620	REPAIRS & MAINTENANCE - RADAR GUNS	5,000	-	-	-	5,000	
001-521-00-4700	PRINTING	4,500	-	-	-	4,500	
001-521-00-4800	COMMUNITY PROMOTIONS	5,000	-	-	-	5,000	
001-521-00-4900	OTHER CURRENT CHARGES	2,500	-	-	-	2,500	
001-521-00-4910	LEGAL ADVERTISING	500	-	-	-	500	
001-521-00-4920	MARINE EXPENSES	12,500	-	-	-	12,500	
001-521-00-4925	POLICE K-9 EXPENSES	1,000	-	5,000	-	6,000	**R12**
001-521-00-5200	OFFICE & OPERATING SUPPLIES	10,000	1,823	-	-	11,823	
001-521-00-5205	COMPUTER AND SOFTWARE	10,100	-	-	-	10,100	
001-521-00-5210	UNIFORMS	19,500	-	-	-	19,500	
001-521-00-5230	FUEL EXPENSE	80,000	-	-	-	80,000	
001-521-00-5240	COLLEGE TUITION REIMBURSEMENT	9,000	-	-	-	9,000	
001-521-00-5245	RADIOS	12,500	(1,187)	-	-	11,313	
001-521-00-5250	POLICE NON-CAPITAL EQUIPMENT	1,500	1,187	-	-	2,687	
001-521-00-5400	MEMBERSHIPS, DUES, & CONFERENCE REGS	2,000	-	-	-	2,000	
001-521-00-5500	TRAINING	7,500	(1,823)	-	-	5,677	
001-521-00-6305	POLICE DEPARTMENT BOAT DOCK	-	-	-	-	-	
001-521-00-6400	CAPITAL - EQUIPMENT	-	-	25,000	31,884	56,884	**R5/R16**

ATTACHMENT A
CITY OF BELLE ISLE
FY 2025/2026
BUDGET AMENDMENT #4
RESOLUTION# 26-22

Account Id	Account Description	ORIGINAL BUDGET 2025/2026	INTERNAL BUDGET TRANSFERS	PRIOR BUDGET AMENDMENTS	CURRENT BA RESOLUTION# 26-22	AMENDED BUDGET 2025/2026	REF#
001-521-00-6417	CAPITAL - VEHICLES	-	-	-	274,014	274,014	**R16**
001-521-00-7100	PRINCIPAL PAYMENT	-	282,721	-	-	282,721	
001-521-00-7200	INTEREST PAYMENT	-	63,753	-	-	63,753	
	521 Total	**4,396,880**	**-**	**243,233**	**315,898**	**4,956,011**	
PUBLIC WORKS							
001-541-00-1200	REGULAR SALARIES & WAGES	237,000	-	(49,000)	-	188,000	
001-541-00-1220	LONGEVITY PAY	750	-	-	-	750	
001-541-00-1400	OVERTIME PAY	500	-	-	-	500	
001-541-00-1530	BILINGUAL PAY	650	-	-	-	650	
001-541-00-2100	FICA/MEDICARE TAXES	18,226	-	(3,749)	-	14,477	
001-541-00-2200	RETIREMENT CONTRIBUTIONS	38,000	-	-	-	38,000	
001-541-00-2300	HEALTH INSURANCE	78,100	-	-	-	78,100	
001-541-00-2310	DENTAL & VISION INSURANCE	3,000	-	-	-	3,000	
001-541-00-2320	LIFE INSURANCE	1,200	-	-	-	1,200	
001-541-00-2330	DISABILITY INSURANCE	3,500	-	-	-	3,500	
001-541-00-3100	PROFESSIONAL SERVICES	500	-	-	-	500	
001-541-00-3140	TEMPORARY LABOR	1,000	-	-	-	1,000	
001-541-00-3150	INFORMATION TECHNOLOGY EXPENSE	10,000	-	-	-	10,000	
001-541-00-3400	CONTRACTUAL SERVICES	15,000	-	-	-	15,000	
001-541-00-3420	LANDSCAPING SERVICES	55,000	-	-	-	55,000	
001-541-00-4000	TRAVEL & PER DIEM	1,000	-	-	-	1,000	
001-541-00-4100	COMMUNICATIONS SERVICES	7,500	-	-	-	7,500	
001-541-00-4300	UTILITY/ELECTRIC/WATER	120,000	-	-	-	120,000	
001-541-00-4410	RENTALS & LEASES - VEHICLES	42,000	(25,110)	-	-	16,890	
001-541-00-4420	RENTALS & LEASES - EQUIPMENT	2,500	-	-	-	2,500	
001-541-00-4600	REPAIRS & MAINTENANCE - GENERAL	15,000	-	-	-	15,000	
001-541-00-4610	REPAIRS & MAINTENANCE - VEHICLES & EQUIP	18,000	-	-	-	18,000	
001-541-00-4670	REPAIRS & MAINTENANCE - PARKS	25,000	-	-	-	25,000	
001-541-00-4675	REPAIRS & MAINTENANCE - BOAT RAMPS	1,500	-	-	-	1,500	
001-541-00-4680	REPAIRS & MAINTENANCE - ROADS	35,000	-	-	-	35,000	
001-541-00-4690	URBAN FORESTRY	125,000	-	-	-	125,000	
001-541-00-4700	PRINTING	3,000	-	-	-	3,000	
001-541-00-4900	OTHER CURRENT CHARGES	100	-	-	-	100	
001-541-00-5200	OPERATING SUPPLIES	6,000	-	-	-	6,000	
001-541-00-5210	UNIFORMS	1,500	-	-	-	1,500	
001-541-00-5220	PROTECTIVE CLOTHING	1,000	-	-	-	1,000	
001-541-00-5230	FUEL EXPENSE	12,000	-	-	-	12,000	
001-541-00-5240	SMALL TOOLS & EQUIPMENT	4,500	-	-	-	4,500	
001-541-00-5400	MEMBERSHIPS, DUES, & CONFERENCE REGS	750	-	-	-	750	
001-541-00-5500	TRAINING	2,500	-	-	-	2,500	
001-541-00-6320	CIP - RESURFACING & CURBING	300,000	-	-	-	300,000	
001-541-00-6330	CIP - SIDEWALKS	50,000	-	369,495	-	419,495	**R4**
001-541-00-6335	NELA BRIDGE IMPROVEMENTS	15,000	-	(15,000)	-	-	**R13**
001-541-00-6375	CIP - FENCING	-	-	-	-	-	
001-541-00-6380	CIP - PARK IMPROVEMENTS	70,000	-	(70,000)	-	-	**R13**
001-541-00-6417	CAPITAL - VEHICLES		-	-	47,530	47,530	**R16**
001-541-00-6420	CIP - TRAFFIC CALMING	30,000	-	(30,000)	-	-	**R13**
001-541-00-6430	CAPITAL - EQUIPMENT	-	-	-	-	-	
001-541-00-7100	PRINCIPAL PAYMENT	-	17,373	-	-	17,373	
001-541-00-7200	INTEREST PAYMENT	-	7,737	-	-	7,737	
	541 Total	**1,351,276**	**-**	**201,746**	**47,530**	**1,600,552**	
DEBT SERVICE							
001-584-00-7100	PAYMENT ON BOND - PRINCIPAL	221,000	-	-	-	221,000	
001-584-00-7200	BOND DEBT - INTEREST	50,000	-	-	-	50,000	
	584 Total	**271,000**	**-**	**-**	**-**	**271,000**	
TOTAL EXPENDITURES		**11,569,718**	**-**	**622,993**	**429,635**	**12,622,346**	
ENDING FUND BALANCE		**2,794,091**	**-**	**766,942**	**5,000**	**3,566,033**	
Total Expenditures & Ending Fund Balance		**14,363,809**	**-**	**1,389,935**	**434,635**	**16,188,379**	

TRANSPORTATION IMPACT FEE FUND 102

BEGINNING FUND BALANCE		**130,153**	**-**	**4,645**	**-**	**134,798**	**R1**
REVENUES							
102-324-310	IMPACT FEES - RESIDENTIAL - TRANSPORTATI	-	-	-	-	-	

ATTACHMENT A
CITY OF BELLE ISLE
FY 2025/2026
BUDGET AMENDMENT #4
RESOLUTION# 26-22

Account Id	Account Description	ORIGINAL BUDGET 2025/2026	INTERNAL BUDGET TRANSFERS	PRIOR BUDGET AMENDMENTS	CURRENT BA RESOLUTION# 26-22	AMENDED BUDGET 2025/2026	REF#
102-361-100	INTEREST - TRANSPORTATION IMPACT	500	-	-	-	500	
TOTAL REVENUES		**500**	**-**	**-**	**-**	**500**	
Total Beginning Fund Balance & Revenues		**130,653**	**-**	**4,645**	**-**	**135,298**	
EXPENDITURES							
102-541-00-3100	PROFESSIONAL SERVICES	65,000	-	(65,000)	-	-	**R13**
TOTAL EXPENDITURES		**65,000**	**-**	**(65,000)**	**-**	**-**	
ENDING FUND BALANCE		**65,653**	**-**	**69,645**	**-**	**135,298**	
Total Expenditures & Ending Fund Balance		**130,653**	**-**	**4,645**	**-**	**135,298**	
STORMWATER FUND 103							
BEGINNING FUND BALANCE		**130,000**	**-**	**104,347**	**-**	**234,347**	**R1**
REVENUES							
103-331-100	FEMA REIMBURSEMENT - FEDERAL - FUND 103	-	-	-	-	-	
103-331-110	FEMA REIMBURSEMENT - STATE - FUND 103	-	-	-	-	-	
103-331-900	ARPA-CORONAVIRUS LOCAL FISCAL RECOVERY	-	-	75,209	-	75,209	**R4**
103-334-360	STATE RESILIENCY GRANT	-	-	196,862	-	196,862	**R11**
103-343-900	SERVICE CHARGE - STORMWATER	466,011	-	-	-	466,011	
103-361-100	INTEREST - STORMWATER	-	-	-	-	-	
TOTAL REVENUES		**466,011**	**-**	**272,071**	**-**	**738,082**	
Total Beginning Fund Balance & Revenues		**596,011**	**-**	**376,418**	**-**	**972,429**	
EXPENDITURES							
103-541-00-1200	REGULAR SALARIES & WAGES	188,000	-	7,000	-	195,000	
103-541-00-2100	FICA/MEDICARE TAXES	14,382	-	536	-	14,918	
103-541-00-2200	RETIREMENT CONTRIBUTIONS	30,500	-	1,500	-	32,000	
103-541-00-2300	HEALTH INSURANCE	50,000	-	-	-	50,000	
103-541-00-2310	DENTAL & VISION INSURANCE	1,700	-	-	-	1,700	
103-541-00-2320	LIFE INSURANCE	900	-	50	-	950	
103-541-00-2330	DISABILITY INSURANCE	2,200	-	-	-	2,200	
103-541-00-3100	PROFESSIONAL SERVICES	6,000	-	-	-	6,000	
103-541-00-3120	ENGINEERING FEES	90,000	-	-	-	90,000	
103-541-00-3430	NPDES	10,000	-	-	-	10,000	
103-541-00-3450	LAKE CONSERVATION	18,000	-	-	-	18,000	
103-541-00-4600	REPAIRS & MAINTENANCE	80,000	-	-	-	80,000	
103-541-00-4910	LEGAL ADVERTISING	500	-	-	-	500	
103-541-00-6300	CIP - CAPITAL IMPROVEMENTS	40,000	-	(40,000)	-	-	**R13**
103-541-00-6319	CIP - CAPITAL IMPROVEMENTS - ARPA	-	-	75,210	-	75,210	**R4**
TOTAL EXPENDITURES		**532,182**	**-**	**44,296**	**-**	**576,478**	
ENDING FUND BALANCE		**63,829**	**-**	**332,122**	**-**	**395,951**	
Total Expenditures & Ending Fund Balance		**596,011**	**-**	**376,418**	**-**	**972,429**	
LAW ENFORCEMENT EDUCATION FUND 104							
BEGINNING FUND BALANCE		**23,077**	**-**	**5,354**	**-**	**28,431**	**R1**
REVENUES							
104-351-200	JUDGEMENT & FINES - LE EDUCATION FUND	5,000	-	-	-	5,000	
104-361-100	INTEREST - EDUCATION FUND	100	-	-	-	100	
TOTAL REVENUES		**5,100**	**-**	**-**	**-**	**5,100**	
Total Beginning Fund Balance & Revenues		**28,177**	**-**	**5,354**	**-**	**33,531**	
EXPENDITURES							
104-521-00-5500	TRAINING	20,000	-	-	-	20,000	
TOTAL EXPENDITURES		**20,000**	**-**	**-**	**-**	**20,000**	
ENDING FUND BALANCE		**8,177**	**-**	**5,354**	**-**	**13,531**	
Total Expenditures & Ending Fund Balance		**28,177**	**-**	**5,354**	**-**	**33,531**	
PARKS IMPACT FEE FUND 105							
BEGINNING FUND BALANCE		**2,358**	**-**	2	-	**2,360**	**R1**
REVENUES							
105-361-100	INTEREST - PARKS IMPACT FEE FUND	-	-	-	-	-	
TOTAL REVENUES		**-**	**-**	**-**	**-**	**-**	
Total Beginning Fund Balance & Revenues		**2,358**	**-**	**2**	**-**	**2,360**	
EXPENDITURES							
	NONE						
TOTAL EXPENDITURES		**-**	**-**	**-**	**-**	**-**	

ATTACHMENT A
CITY OF BELLE ISLE
FY 2025/2026
BUDGET AMENDMENT #4
RESOLUTION# 26-22

Account Id	Account Description	ORIGINAL BUDGET 2025/2026	INTERNAL BUDGET TRANSFERS	PRIOR BUDGET AMENDMENTS	CURRENT BA RESOLUTION# 26-22	AMENDED BUDGET 2025/2026	REF#
ENDING FUND BALANCE		**2,358**	**-**	**2**	**-**	**2,360**	
Total Expenditures & Ending Fund Balance		**2,358**	**-**	**2**	**-**	**2,360**	
GENERAL GOVERNMENT IMPACT FEE FUND 106							
BEGINNING FUND BALANCE		**3,084**	**-**	7	-	**3,091**	**R1**
REVENUES							
106-361-100	INTEREST - GEN GOVT IMPACT FEE FUND	-	-	-	-	-	
TOTAL REVENUES		**-**	**-**	**-**	**-**	**-**	
Total Beginning Fund Balance & Revenues		**3,084**	**-**	**7**	**-**	**3,091**	
EXPENDITURES							
	NONE						
TOTAL EXPENDITURES		**-**	**-**	**-**	**-**	**-**	
ENDING FUND BALANCE		**3,084**	**-**	**7**	**-**	**3,091**	
Total Expenditures & Ending Fund Balance		**3,084**	**-**	**7**	**-**	**3,091**	
LAW ENFORCEMENT TRUST FUND 107							
BEGINNING FUND BALANCE		**-**	**-**	-	-	**-**	
REVENUES							
107-358-200	CONTRABAND FORFEITURE PROCEEDS	-	-	20,500	-	**20,500**	**R14**
107-361-100	INTEREST - LAW ENFORCEMENT TRUST FUND	-	-	-	-	-	
TOTAL REVENUES		**-**	**-**	**20,500**	**-**	**20,500**	
Total Beginning Fund Balance & Revenues		**-**	**-**	**20,500**	**-**	**20,500**	
EXPENDITURES							
	NONE						
TOTAL EXPENDITURES		**-**	**-**	**-**	**-**	**-**	
ENDING FUND BALANCE		**-**	**-**	**20,500**	**-**	**20,500**	
Total Expenditures & Ending Fund Balance		**-**	**-**	**20,500**	**-**	**20,500**	
CAPITAL EQUIPMENT REPLACEMENT FUND 301							
BEGINNING FUND BALANCE		**15,382**	**-**	**70**	**-**	**15,452**	**R1**
REVENUES							
301-361-100	INTEREST - CAP EQUIP REPL FUND	200	-	-	-	200	
TOTAL REVENUES		**200**	**-**	**-**	**-**	**200**	
Total Beginning Fund Balance & Revenues		**15,582**	**-**	**70**	**-**	**15,652**	
EXPENDITURES							
	NONE						
TOTAL EXPENDITURES		**-**	**-**	**-**	**-**	**-**	
ENDING FUND BALANCE		**15,582**	**-**	**70**	**-**	**15,652**	
Total Expenditures & Ending Fund Balance		**15,582**	**-**	**70**	**-**	**15,652**	
TOTAL BUDGET - ALL FUNDS							
BEGINNING FUND BALANCE		**4,204,054**	**-**	**1,162,271**	**-**	**5,366,325**	
TOTAL REVENUES		**10,935,620**	**-**	**634,660**	**434,635**	**12,004,915**	
Total Beginning Fund Balance & Revenues		**15,139,674**	**-**	**1,796,931**	**434,635**	**17,371,240**	
TOTAL EXPENDITURES		**12,186,900**	**-**	**602,289**	**429,635**	**13,218,824**	
ENDING FUND BALANCE		**2,952,774**	**-**	**1,194,642**	**5,000**	**4,152,416**	
Total Expenditures & Ending Fund Balance		**15,139,674**	**-**	**1,796,931**	**434,635**	**17,371,240**	

REFERENCES:

R1 Adjust Beginning Fund Balance to reflect FY 24/25 audited financials.
R2 Adjust Building Permit Revenue due to YTD activity and resulting Building Permit Expenditures (calculated at 80% of revenue)
R3 Record Building Permit Surcharge revenue and expenditures (offsets)
R4 Record ARPA revenue and associated expenditures (offsets)
R5 Record grant revenue and associated expenditures (offsets)
R6 Record insurance reimbursement for vehicle repairs and associated expenditures (offsets)
R7 Record YTD off-duty detail revenue and associated expenditures (offsets)
R8 Adjust salaries/payroll taxes for transfer of Code position from Dept 521 to Dept 513
R9 Increase Dept 513 Repairs & Maintenance - Vehicles for emergency lighting for City Manager City vehicle.
R10 Increase for the Vulnerability Assessment, partially offset by unused funds for grant mgr. Related grant reimb will be recorded when revenue is received.
R11 Record Resiliency grant revenue (expenditures occurred in prior FY)
R12 Increase K-9 expenditures based on YTD activity (uses donation funds received in prior FY)

ATTACHMENT A
CITY OF BELLE ISLE
FY 2025/2026
BUDGET AMENDMENT #4
RESOLUTION# 26-22

Account Id	Account Description	ORIGINAL BUDGET 2025/2026	INTERNAL BUDGET TRANSFERS	PRIOR BUDGET AMENDMENTS	CURRENT BA RESOLUTION# 26-22	AMENDED BUDGET 2025/2026	REF#

R13 Remove budgeted projects that won't be completed in FY 25/26.
R14 Record contraband forfeiture proceeds in newly established fund.
R15 Adjust expenditures based on YTD and/or projected year-end totals.
R16 Record capital lease expenditures and corresponding debt proceeds for new leases acquired in FY 25/26. (offsets)

CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET

Date: November 17, 2026

To: Honorable Mayor and City Council Members

From: Chief of Police Travis Grimm

Subject: Surplus and Exchange of 15 Radios for 4 Reconditioned Radios

Background:

In an effort to reduce costs, the Police Department identified a company offering reconditioned radios for approximately $1,500 each, compared with approximately $6,000 for a new radio. We purchased four reconditioned radios using confiscated funds to test them in the field. Those radios have been working perfectly, and the County radio shop, which programs and activates them for our local radio system, complimented their condition and quality.

On November 10, 2026, Sunny Communications, LLC, confirmed approval of an even exchange of 15 older Motorola APX7000 radios, model H97TGD9PW1AN, 7/800 MHz–VHF, with complete kits, for four reconditioned Motorola APX6000 radios identical to the Department's previous order, SO6713. Sunny will provide prepaid UPS shipping labels after staff supplies the packed box weights and dimensions. The City will ship its radios first, and Sunny will ship the four APX6000 radios after receiving them.

Purpose of Agenda Item:

Request Council approval to declare the 15 older Motorola APX7000 radios described above surplus and authorize their exchange with Sunny Communications for four reconditioned Motorola APX6000 radios at no additional cost to the City, consistent with the attached November 10, 2026 email confirmation.

Staff Recommendation:

Approve the surplus declaration and exchange. If approved, an itemized list identifying each of the 15 surplus radios by serial number will be added to the file before shipment. Staff will coordinate removal of City and radio-system programming and credentials before transfer and update the City's property records.

Suggested Motion:

Move to declare the 15 Motorola APX7000 radios described in this agenda item surplus and approve their exchange with Sunny Communications, LLC, for four reconditioned Motorola APX6000 radios at no additional cost to the City, under the terms confirmed by email on November 10, 2026, with an itemized serial-number list to be added to the file following approval and before shipment.

Alternatives:

Retain the older radios or seek other trade or purchase offers.

Fiscal Impact:

The even exchange provides four reconditioned radios, valued at approximately $1,500 each or $6,000 total, without a cash payment for the equipment. Four comparable new radios would cost approximately $24,000. The reconditioned option reduces the equipment cost by approximately $18,000, and the trade covers the $6,000 replacement cost. Sunny will provide prepaid labels for shipment of the surplus radios. This may allow budgeted radio purchase funds to be reduced or reallocated after review with Finance.

Attachments:

- Itemized serial-number list of the 15 surplus radios—to be added to the file if approved and before shipment.

CITY OF BELLE SLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET

Meeting Date: November 5, 2026
To: Honorable Mayor and City Council Members
From: Rick J. Rudometkin, City Manager
Subject: RFP No. 2026-06 – Council Chambers Audiovisual System: Evaluation Results and Direction to Proceed

This memorandum presents the evaluation results for RFP No. 2026-06 and requests Council direction on whether the City should continue with the procurement in light of the Current spending pause and the available project budget. No contract award is requested at this meeting. Before formally inviting the vendors to present, staff requests Council direction regarding whether it wishes to continue with the purchase in light of the spending pause following Amendment 3 and the fact that the proposals exceed the current project budget.

The current budget includes $50,000 for the Council Chambers audiovisual-system project. All proposals exceeded the budgeted amount because of equipment, installation, programming, system integration, training, warranty, maintenance, and support requirements. Four evaluators independently reviewed and scored the proposals using the evaluation criteria established in RFP No. 2026-06. The three highest-ranked firms recommended for further consideration are:

Infinity AV & Security	327	81.75%	$71,972.00
Third Coast Tech	324	81.00%	$68,839.75
Ford Audio Video Systems	313	78.25%	$125,402.00

The evaluation results were relatively close, particularly between Infinity AV and Third Coast Tech, which were separated by only three combined points. Staff recommends inviting Infinity AV & Security, Third Coast Tech, and Ford Audio Video Systems to make brief presentations to the City Council. These firms offer the strongest combination of technical capability, system right-sizing, and long-term value to the City.

Each of the three recommended firms committed to completing the project within 90 calendar days after the City issues a written Notice to Proceed, subject to approved scheduling adjustments and equipment availability. All three firms acknowledged the need to coordinate installation around the City's public-meeting schedule.

If Council directs staff to proceed, the three recommended firms will be notified and invited to present at the December 15, 2026, City Council meeting. The presentations will allow Council to compare overall value to the City. Each vendor will receive the same presentation instructions and time allocation. Presentations will be limited to clarification of the proposals already submitted and will not permit material revisions unless the City requests the same additional information from all three firms.

Staff Recommendation: Staff recommends that Council determine whether to continue with the procurement process and, if Council wishes to proceed, authorize staff to invite Infinity AV & Security, Third Coast Tech, and Ford Audio Video Systems to present at the December 15, 2026, City Council meeting.

Suggested Motion: Move to authorize staff to continue the procurement process for RFP No. 2026-06 and invite Infinity AV & Security, Third Coast Tech, and Ford Audio Video Systems to present their proposed Council Chambers audiovisual systems at the December 15, 2026, City Council meeting, with any funding adjustments to return to Council for separate consideration.

Alternatives: Do not proceed.
Fiscal Impact: Contracted amounts proposed
Attachments: RFP submittals

CITY OF BELLE ISLE
RFP #2026-06 Modernizing the Audio-Visual System for Council Chambers
EVALUATION SCORE SHEET

Proposer(s) Name/Firm:	**ADVANCED MEDIA SOLUTIONS**	**$85,644.95**
	AVI-SPL	**$186,000.34**
	FORD AUDIO VIDEO SYSTEMS	**$125,402.00**
	INFINITY AV & SECURITY	**$71,972.00**
	MCS OF TAMPA	**$54,780.00**
	THIRD COAST TECH	**$68,839.75**

All proposals received and meeting the proposal requirements will be evaluated and scored using the following criteria.

Evaluator Rating Scale
Each category should be scored using the following scale:
Rating Description
5 – Excellent: Significantly exceeds requirements
4 – Very Good: Fully meets requirements with a strong solution
3 – Acceptable: Meets minimum requirements
2 – Marginal: Partially meets requirements
1 – Poor: Does not meet requirements

Score Calculation - Rating ÷ 5 × Maximum Category Points = Points Awarded
This scoring sheet ensures **that meeting quality and ease of operation drive the decision**, not just hardware cost.
For example, a rating of 4 in a 20-point category would produce: 4 ÷ 5 × 20 = 16 points

Criteria	Ford Audio	Infinity AV	Third Coast
Reviewer #1	70	76	76
Reviewer #2	78	76	74
Reviewer #3	79	91	87
Reviewer #4	86	84	87
Total	313	327	324
	78.25%	81.75%	81%

Preliminary Five-Year Lifecycle Costs: The RFP requested an initial three-year maintenance and support term, with separately identified pricing for optional Years 4 and 5. Because the proposals use different pricing formats and do not consistently include the same equipment, options, warranties, and maintenance services, the following figures are preliminary. The City should request a normalized five-year cost schedule before making a final award.

Proposer	Submitted/Base Price	Maintenance and Support Pricing	Preliminary Five-Year Total
Third Coast Tech	$68,839.75	Year 1 included; Years 2 and 3 at $2,746.27 each; Year 4 at $4,394.03; Year 5 at $8,238.81	**$86,965.13**
MCS of Tampa	$54,780.00	New Televic microphones: $17,104; five-year maintenance and support: $14,895	**At least $86,779.00**
Advanced Media Solutions	$85,644.95	Maintenance stated at $2,500 annually for Years 1 through 5	**$98,144.95**
Infinity AV & Security	$71,972.00	Year 1 included; Years 2 through 5 at $6,600 annually	**$98,372.00**
Ford Audio Video Systems	$125,402.00	Two preventive-maintenance visits annually: Year 1, $2,260; Year 2, $6,435; Year 3, $8,613; Year 4, $10,873; Year 5, $13,115	**$166,698.00**
AVI-SPL	$186,000.34	Submitted total appears to include 36-month maintenance; base-room Years 4 and 5 are $5,879.63 and $6,350.04	**At least $198,230.01**

City of Belle Isle

Proposal for RFP No. 2026-06: Modernizing the Audiovisual System for Council Chambers

2890 W. Airport Boulevard, Sanford, FL 32771
Phone: 407-878-4283 Fax: 407-878-4391
www.InfinityAVFL.com
Lic # ES12001999

November 5, 2026

City of Belle Isle
Attn: Yolanda Quiceno, City Clerk
1600 Nela Avenue
Belle Isle, FL 32809

Subject: Letter of Intent – Proposal for RFP No. 2026-06: Modernizing the Audiovisual System for the Council Chambers

Dear Ms. Quiceno and Selection Committee,

Infinity AV and Security is pleased to submit our proposal in response to Request for Proposal (RFP) No. 2026-06 to design, furnish, install, configure, test, commission, and support the audiovisual system modernization for the City of Belle Isle Council Chambers. As a local Florida-based systems integrator specializing in municipal technology, public meeting presentation environments, and professional audiovisual solutions, Infinity AV and Security possesses the technical capability and field experience necessary to execute a seamless, turnkey modernization tailored specifically to the operational scale, staffing, and budget of the City

Our technical design prioritizes intuitive ease of operation for City staff during live meetings, pristine speech intelligibility, and reliable, native streaming integration with YouTube Live and Facebook. We understand that the City's primary objective is a reliable, turnkey system that functions smoothly from day one while remaining effortless for staff to operate. Our proposal directs our engineering focus into deploying high-reliability video-over-network routing, centralized digital audio processing, and clean equipment integration while respecting the existing chamber layout to deliver a professional and dependable council chamber environment. As your local integration partner, Infinity AV and Security assumes total responsibility for delivering a manufacturer-supported solution—complete with comprehensive staff training, system documentation, and ongoing post-installation support.

Please direct all official correspondence, technical inquiries, and project communications regarding this proposal to our designated primary contact person:

Firm Name: Infinity AV and Security
Contact Person: Ken Briggs, Sr. Technologist
Mailing Address: 2890 W. Airport Blvd. Sanford, FL 32771
Telephone Number: (407) 878-4283
Email Address: kbriggs@infinityavsecurity.com

Infinity AV and Security acknowledges receipt of all solicitation documents and issued addenda. We appreciate the opportunity to partner with the City of Belle Isle on this vital facility modernization.

Sincerely,

Ken Briggs
Sr. Technologist

11/5/26 Quote # 3388

City of Belle Isle
Attn: Yolanda Quiceno, City Clerk
1600 Nela Avenue
Belle Isle, FL 32809
Re: RFP No. 2026-06: Modernizing the Audiovisual System for the Council Chambers

Ms. Quiceno,

Infinity AV & Security is pleased to submit this proposal in response to City of Belle Isle RFP No. 2026-06 for Modernizing the Audiovisual System for the Council Chambers. Our submittal is designed to fulfill the functional and operational requirements set forth in Exhibit A (Scope of Work), incorporating site conditions observed during the pre-proposal walkthrough and formally acknowledging Addenda Nos. 1 and 2.

Scope of Work

Infinity AV & Security will furnish, install, program, test, commission, and support a complete, turnkey audiovisual system for the City of Belle Isle Council Chambers. This project provides a full replacement of obsolete audiovisual equipment, establishing a modern system for local sound reinforcement, meeting presentation, camera capture, live streaming to YouTube Live and Facebook, meeting recording, and assistive listening. The system is appropriately scaled to the physical dimensions, operational needs, and administrative staffing of the City.

Video Distribution & Presentation Subsystem

The video distribution infrastructure utilizes an advanced video-over-network architecture managed centrally at the City Clerk workstation. Dedicated video transmitters ingest local presentation sources and streaming feeds, while video receivers deliver uncompressed, high-definition video across all chamber display endpoints. Primary room viewing is provided by a new 6,400-lumen bulb less laser projector mounted via a white Chief universal bracket to a ceiling extension pipe, projecting onto the existing 110-inch 16:10 motorized projection screen. Secondary room viewing and sightline optimization are provided by a new 75-inch commercial display installed on a heavy-duty tilting wall mount along the left chamber wall. The dais confidence display feed, preview monitoring at the Clerk workstation, and broadcast streaming capture are driven directly via dedicated video network receivers and an Epiphan Pearl Mini hardware recording and live-streaming encoder. Presentation inputs support hardwired HDMI, dedicated USB-C, and wireless presentation via the AirMedia gateway, which accommodates physical presenter connection via wireless USB or browser-based casting from mobile and laptop devices anywhere within the chamber.

Audio DSP, Amplification, & Local Reinforcement

Audio processing and room acoustic management are handled by a centralized digital audio processor that automatically balances microphone levels, prevents audio feedback, and distributes clear sound throughout the room. Shure gooseneck condenser microphones at each dais position and the City Clerk workstation connect directly into networked audio input units. Podium speech capture is handled via a dedicated Shure gooseneck microphone connected to a wireless bodypack transmitter, supplemented by a dual-channel Shure digital wireless microphone kit featuring one rechargeable lavalier and two rechargeable handheld transmitters. Executive mute control at the mayor position is provided via a dedicated keypad with custom engraved buttons ("Mute" for global room mute and "Podium" for dedicated podium mute). Universal accessibility compliance is maintained through a turnkey radio-frequency assistive listening system with personal bodypack receivers and neck loops.

Live Streaming, Control, & Automation

Live broadcast capabilities are driven by a dedicated Epiphan Pearl Mini hardware encoding engine capable of single-touch, simultaneous dual-destination streaming to YouTube Live and Facebook alongside local high-definition recording. Two remotely controlled PTZ cameras with programmable presets provide comprehensive coverage of the dais, podium, staff, and audience areas. Control logic, power sequencing, display routing, camera selection, and streaming start/stop functions are centralized at a 10.1-inch tabletop touch screen at the City Clerk workstation, providing an intuitive, one-touch operational interface requiring minimal staff intervention.

Continued

System Power, Networking, & Infrastructure
All internal audiovisual control, video streaming, and digital audio traffic operate on an isolated, dedicated network managed by a professional-grade network switch. Equipment protection and automated system power sequencing are provided by intelligent power distribution units installed within a new headend equipment rack with locking casters positioned in the adjacent equipment closet. AV cabling within the headend equipment room will be bundled, dressed, and labeled

Upon completion of physical installation, programming, and system testing, Infinity AV & Security will execute a structured operational handover. This includes comprehensive system training delivered in accordance with RFP requirements, covering day-to-day operation, administrator controls, and a mock-meeting exercise for City staff. The project concludes with the provision of all required closeout documentation, operational guides, and warranty support terms.

Warranty
Infinity AV and Security provides a one year warranty on all products, equipment, and services installed under this proposal.

Pricing
Our pricing for the above scope of work including all labor, programming, materials, terminations, testing is:
Materials: $49,977.00 Labor: $21,995.00 Estimated Sales Tax: *Exempt* Sub-total: **$71,972.00**

Additions/Options or Alternates

_____ Approved
Alternate – Dais Confidence Monitors: Install ten (10) small confidence monitors at the dais seats. This alternate removes the 75-inch commercial display from the left chamber wall included in the base proposal. Monitors feature HD resolution, integral speakers, and headphone jacks for audio foldback. ADD: $1,607.00 to the base subtotal.

_____ Approved
Add – Additional Wireless Lavalier: Add one (1) Shure SLXD1 wireless bodypack transmitter with dedicated receiver channel, and one (1) WL-185 cardioid lavalier microphone, integrated to operate on an independent channel within the sound reinforcement system. ADD: $1,068.00 to the base subtotal.

_____ Approved
Add – Document Camera: Add one (1) commercial 4K desktop document camera as an integrated video presentation source. ADD: $2,485.00 to the base subtotal.

_____ Approved
Option –Annual Preventive Maintenance & Support Agreement: Extension of the included one-year term maintenance and technical support package inclusive of remote diagnostics, emergency on-site response commitments, annual system health checks, and ongoing firmware/configuration management commencing on the first-year anniversary date of acceptance/completion and continuing for 12 consecutive months. Renewable for up to three additional consecutive annual terms. ADD: $6,600.00 to the base subtotal.

Qualifications Specific to this Proposal
- Per Section 5.8.9 of the RFP, facility electrical additions or branch-circuit upgrades fall outside the low-voltage AV scope. Infinity AV & Security's turnkey scope assumes standard 120V AC duplex outlets at all headend rack and display locations. For the vendor-recommended left-wall confidence display, the City of Belle Isle shall engage a licensed electrical contractor to install one (1) dedicated 120V AC duplex receptacle behind the designated display location prior to system mounting. High-voltage electrical permits, panel modifications, and branch line extensions are excluded from this proposal.
- Due to current supply chain lead times, all equipment will be ordered upon receipt of submittal approvals and an executed contract, purchase order, or signed proposal. Materials will be billed upon arrival at our warehouse (proof of receipt available upon request).
- Full access to the Council Chambers and equipment room is required during normal business hours (8:00 AM – 5:00 PM, Monday through Friday) to complete the installation within the estimated schedule.
- If required, any supplemental structural support or backing for any device proposed shall be provided & installed by others, and not included herein.
- All existing cabling retained from the current installation is presumed to be fully operational, properly terminated, and in good working order. Per the RFP, any required testing, troubleshooting, re-termination, or replacement of defective existing cable runs identified during installation will be brought to the City's attention and addressed via a separate, mutually agreed-upon scope modification.

- Because Infinity AV did not perform projection studies or dictate architectural room dimensions, we cannot be held accountable for environmental factors impacting the projection system, including ambient lighting, throw distance, aspect ratio, image fill, or viewing sightlines.
- This proposal assumes that the City (or others) shall be responsible for any necessary management, configuration, security, and internet connectivity concerning the data network and/or cloud storage that may be required or elected regarding the content streaming and/or archiving.
- This proposal assumes that the City will configure and maintain all required content streaming and/or cloud storage accounts or related options (such as AWS, S3, Azure, or an SFTP server). The IT team will shall supply Infinity AV with any necessary folder names, web links, and login keys as needed for initial commissioning.
- This project includes the ability to stream to YouTube and Facebook platforms (or others) ALL accounts, subscriptions, licensing, and/or management shall be the sole responsibility of the owner, and are not included herein. Furthermore, Infinity AV is not responsible for any issues associated with any software accounts, subscriptions, settings, or licensing and is simply providing the hardware platform and AV integration that those platforms listed in the RFP require. In the event there are any issues during commissioning, configuration, and/or operation of the proposed equipment, Infinity AV will advise you or your IT team to correct and/or communicate directly with your platform provider (if needed) for resolution of any such issues. Please note that we are responsible only for hardware and peripheral devices that are provided & installed by Infinity AV. It is also understood that the end user is solely responsible for ensuring that their chosen social media platform supports any of their desired requirements as it pertains to the system performance.
- Optional dais monitors will require 120V AC power at the dais, owner shall provide a minimum of a single duplex 110 outlet to the dais. cgOptional Annual Preventive Maintenance & Support Agreement includes up to 40 hours per year of coverage for removal, reinstallation, configuration, testing and alignment of repaired equipment. Should additional hours be necessary they can be provided at our normal rates.
- Any shipping charges necessary to facilitate a manufacturer warranty claims shall be the responsibility of the owner.
- For remote diagnostics the owner is to supply a dedicated PC with an active internet connection and ability to access the AV network.
- Infinity AV & Security has included full manufacturer hardware warranties, contractor labor/programming warranties, and all comprehensive Year 1 service support and preventive maintenance provisions directly within the base proposal cost. To satisfy municipal long-term operational planning requirements, the proposal separately itemizes continuing support pricing beyond the first year for up to five years, available as an annual service adder exercisable at the City's discretion.

Terms and Conditions

- All pricing is valid for 30 days of date provided.
- Terms of Payment: Payment shall be billed as follows: 40% Upon Acceptance, 35% upon delivery or storage of materials, 25% upon completion, all invoices are due, NET 30 days.
- Installation/As-built drawings will be provided (if required) as long as AutoCAD .DWG files are made available to Infinity AV at no additional cost to us.
- All typical electrical requirements such as conduit, pull boxes, junction boxes, back boxes, mud rings, pull string, penetrations, sleeves, stub-ups, bushings, core drills, cable tray, power, grounding, bonding, busses, backboards, etc. (if required) are to be provided and installed by others.
- All firestop, fire caulking, flame retardant, and associated materials and services (if required) are to be provided by others.
- All proposals and estimates are subject to internal engineering review and oversight prior to release of any shop drawings and/or material specification package; adjustments to the proposed design may be necessary during the engineering review process.
- Due to the recent volatile supply and/or logistical chains (product availability, shipping, etc.) not within our control, Infinity AV cannot be held responsible for any delays caused in the project timeline by such circumstances. Infinity AV and Security will exercise every remedy available to overcome any such instances if they arise, including product substitution requests, alternate carries, etc.
- No refunds or exchanges of special order items unless approved in writing by Infinity AV and Security.
- *Sales Tax total stated above is based on our best estimate. Minor adjustments may need to be made at time of invoicing due to periodic changes to the sales tax rates.
- If Infinity AV is required to sign any contracts for award of this project, the terms and conditions, scope, and qualifications listed within this proposal shall still be in effect.
- Sales tax will be added to all invoices at time of billing unless a valid tax-exempt certificate is provided.
- All invoices will be billed on NET 30 day terms unless noted otherwise in this document; all invoices/balances not paid within these terms are subject to a 2% monthly finance charge. In addition, any unpaid balances owed to Infinity AV and Security is subject to collection. Any reasonable costs incurred by Infinity AV and Security is association with the collection of outstanding debt (including collection and/or attorney's fees) will be fully reimbursable by the debtor or as allowed by Florida law.
- All invoices/balances not paid within these terms are subject to a 2% monthly finance charge. In addition, any unpaid balances owed to Infinity AV and Security is subject to collection. Any reasonable costs incurred by Infinity AV and Security is association with the collection of outstanding debt (including collection and/or attorney's fees) will be fully reimbursable by the debtor or as allowed by Florida law.
- Warranty covers the warranty repair of all new equipment provided by Infinity AV and Security under this proposal. It does not cover repairs to previously installed equipment, equipment installed or modified by others, or equipment damaged due to misuse, abuse, neglect, or Acts of God.

Thank you for this opportunity & we look forward to providing you with unparalleled service. If you have any questions please feel free to contact us anytime at 407-878-4283.

Kenneth Briggs
Infinity AV & Security

_____ _____

Authorized Signature by Client Date

2890 W. Airport Boulevard, Sanford, FL 32771
Phone: 407-878-4283 Fax: 407-878-4391
FL. Licensed Contractor # ES12001999
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Firm Qualifications & Key Personnel

Infinity AV and Security is a commercial systems integration firm based in Seminole County, Florida, specializing in public meeting broadcast engineering, municipal commission chamber modernizations, and low-voltage systems architecture. Our team manages the complete project lifecycle, from pre-award engineering and technical scope development to detailed AutoCAD shop drawings, system programming, site execution, and long-term service support. We maintain dedicated expertise in touch-panel control programming, automated PTZ camera tracking, digital signal processing (DSP), broadcast video distribution, live web streaming, and ADA-compliant assistive listening systems.

Our key project personnel bring extensive technical capability and industry certifications to every deployment:

- **Kenneth Briggs, Senior Technologist:** Kenneth Briggs leads pre-award technical evaluations, site surveys, scope development, system design proposals, bill of materials preparation, and technical qualifications. Serving as the primary technical contact during the pre-contract phase, he ensures all proposed systems align with municipal operational goals and facility standards.

- **James Carl, CTS, MCP, A+, NET+, Systems Engineer:** James Carl serves as Systems Engineer, bringing over two decades of technical experience encompassing complete system engineering, AutoCAD shop drawings, custom programming (Crestron, Kramer, ClearOne, Biamp), and quality control oversight. Certified as an InfoComm Certified Technology Specialist (CTS), Microsoft Certified Professional (MCP), CompTIA A+, CompTIA Network+, and Crestron programmer, he oversees technical design integrity, network integration, and system commissioning.

- **Matt Pagliarulo, Project Manager:** Matt Pagliarulo manages post-award field execution, site coordination, trade scheduling, installation quality, and final client handoff deliverables. He ensures projects are delivered safely, on schedule, and in full compliance with project specifications.

- **Field Installation & Service Technicians:** Infinity AV and Security utilizes factory-trained field technicians certified across core control, audio DSP, and structured cabling platforms to perform physical installation, rack assembly, cable termination, and ongoing preventative maintenance.

Osceola County – Board of County Commissioners' Chambers (Kissimmee, FL) Infinity AV and Security executed a complete digital AV overhaul and ongoing system modernization for the Osceola County Board of County Commissioners' Chambers, with project performance spanning from August 2019 to the present. The scope has encompassed Crestron system control and custom programming, AV production mixing, PTZ camera automation, live web streaming integration, DSP audio distribution, custom speaker timer integration, press feed distribution, and boardroom recording systems. The initial overhaul was completed within budget and on schedule prior to the county's fall commission cycle. Project success was measured by passing 100% of final system acceptance testing on the first pass, achieving total broadcast reliability across subsequent public meetings, and maintaining zero service calls during the initial 90-day post-commissioning period. Based on our sustained performance, Osceola County continues to directly engage Infinity AV and Security for periodic infrastructure modernizations and technology upgrades as their operational needs evolve.

City of Winter Garden – City Hall Commission Chambers (Winter Garden, FL) Infinity AV and Security completed a turnkey AV presentation and broadcast system installation for the City of Winter Garden City Hall Commission Chambers between January 2021 and April 2021. The system features automated PTZ camera tracking, digital audio processing, acoustic sound reinforcement, touch-panel control programming, and live web streaming distribution. Performance quality was verified through full user acceptance sign-off by city IT leadership, zero disruption to scheduled public commission hearings during cutover, and achieving crystal-clear speech intelligibility ratings across both in-person and web broadcast feeds.

City of Orange City – Commission Chambers (Orange City, FL) Between October 2021 and January 2022, Infinity AV and Security delivered a comprehensive AV system modernization for the City of Orange City Commission Chambers. The project scope encompassed AV control and programming, acoustic sound reinforcement, audio mixing, zone distribution, PTZ camera controls, live streaming hardware integration, and public presentation displays. Success was demonstrated by a seamless integration that preserved existing architectural finishes while modernizing core digital infrastructure, meeting all target dates, and delivering simplified touch-panel controls that eliminated staff technical support calls during live sessions.

City of St. Augustine Beach – City Hall Commission Chambers (St. Augustine Beach, FL) From March 2023 to June 2023, Infinity AV and Security designed and installed a hybrid digital AV integration for the City of St. Augustine Beach City Hall Commission Chambers. The installation included production video mixing, PTZ cameras and control, client-server live and on-demand streaming, public video displays, cable TV distribution, press feed connections, and assistive listening systems. Quality and project performance were evaluated by zero downtime during live streaming transitions, full ADA-compliance verification for assistive listening coverage, and completing the installation ten days ahead of the contracted deadline.

City of Lake Helen – Commission Chambers (Lake Helen, FL) Infinity AV and Security completed a modernization of the City of Lake Helen Commission Chambers between February 2022 and April 2022. The scope included AV system control and programming, sound reinforcement, audio mixing and zone distribution, live web streaming integration, public video displays, and digital audio recording hardware. Project performance was measured by achieving 100% target audio clarity across all dais and audience positions, flawless integration with municipal recording systems, and formal client endorsement upon final project handoff. As of November 2026 we are in the process of commencing the continuation of this project by initiating a live streaming solution scope.

Primary Client References

Osceola County Board of County Commissioners

- **Contact:** Brandon Pritchett, IT Enterprise Security Architect
- **Phone:** (407) 742-5795
- **Email:** brandon.pritchett@osceola.org
- **Address:** 1 Courthouse Square, Kissimmee, FL 34741

City of St. Augustine Beach

- **Contact:** Anthony Johns, Technology Manager
- **Phone:** (904) 471-2122
- **Email:** ajohns@cityofsab.org
- **Address:** 2200 A1A South, St. Augustine, FL 32080

Florida Municipal Power Agency (FMPA)

- **Contact:** Jeff Hanson, Information Technology Manager
- **Phone:** (407) 355-7767
- **Email:** Wayne.Koback@fmpa.com
- **Address:** 8553 Commodity Circle, Orlando, FL 32819

City of Winter Garden

- **Contact:** David Livingston, IT Director
- **Phone:** (407) 656-4111 ext. 5472
- **Email:** CMorrill@cwgdn.com
- **Address:** 300 W. Plant St., Winter Garden, FL 34787

City of Orange City

- **Contact:** Matthew Place, City IT Administrator
- **Phone:** (386) 775-5467
- **Email:** mplace@orangecityfl.gov
- **Address:** 205 E. Graves Ave., Orange City, FL 32763

RFP# 2026-06 City of Belle Isle Council Chambers Audio Visual Upgrade project

PROPOSED INSTALLATION NARRATIVE

Infinity AV & Security will furnish, install, program, test, commission, and support a complete, modern audiovisual architecture for the City of Belle Isle Council Chambers, utilizing an advanced video-over-network design that integrates high-performance core switching, pristine digital audio processing, and reliable operator control.

Video Architecture & Distribution The video distribution infrastructure utilizes an advanced video-over-network architecture, routing high-definition video signals seamlessly across standard network wiring. Presentation inputs accommodate standard wired HDMI and USB-C connections, the live-streaming recording encoder, and wireless presentation via a Crestron AirMedia kit. Video signals are routed to both the new laser projector (mounted via a professional bracket secured to the existing overhead drop) and the 75-inch commercial display positioned to the left of the dais, ensuring clear presentation visibility for the audience, council members, and staff.

Audio DSP & Reinforcement Central audio processing and mixing are handled by a high-performance digital audio processor, providing advanced acoustic cancellation, automatic microphone balancing, and feedback suppression to ensure pristine audio clarity during live proceedings. Audio signals are amplified to drive the chamber ceiling speaker layout for local sound reinforcement. Twelve gooseneck microphones—including ten for the council dais, one for the clerk workstation, and one at the podium—alongside wireless microphones ensure clear, intelligible speech capture. A turnkey assistive-listening system is fully integrated to guarantee accessibility and full compliance for all meeting attendees.

Streaming, Control, & Automation Simultaneous dual-destination streaming to platforms such as YouTube Live and Facebook is managed by a dedicated hardware encoding engine, featuring local recording and simple one-touch operation for City staff. Primary system control is executed through a 10.1-inch tabletop touch screen at the Clerk workstation, providing intuitive preset management for routine meetings, presentations, and system shutdown, supported by a dedicated Crestron Cameo keypad at the Mayor's seating position featuring engraved buttons for "Mute All" and "Podium" control.

Project Approach & Execution Upon contract execution and receipt of the written Notice to Proceed, our project approach for the City of Belle Isle Council Chambers Modernization initiates with a formal kickoff meeting alongside the City Clerk and designated project stakeholders. This collaborative session establishes detailed logistical considerations, project scope expectations, critical milestones, and firm execution timeframes within the required completion window. Core operational workflows—including control, audio processing, camera presets, and streaming—are systematically aligned with City requirements. Infinity AV performs all low-voltage integration directly while coordinating with the City and its IT consultant (Eola Technology) on network parameters and power requirements.

2890 W. Airport Boulevard, Sanford, FL 32771
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www.InfinityAVFL.com

Pre-Installation & Field Engineering Field engineering execution prioritizes systematic quality control and efficient site deployment. Physical evaluation of the Council Chambers establishes precise component placement, structural mounting parameters, and low-voltage pathway routing. System hardware undergoes preliminary staging, control and audio processor configuration, and network routing validation prior to field integration. On-site activities—including legacy equipment decommissioning, cabling, equipment mounting, and field terminations—are executed efficiently during standard business hours based on full site access. Following physical installation, end-to-end commissioning validates system functionality, acoustic performance, signal routing, and streaming workflows ahead of owner orientation and final closeout.

System Commissioning, Training, & Closeout Deliverables Following system integration, Infinity AV conducts comprehensive commissioning to validate all control functions, audio processing performance, and live streaming workflows. To ensure City staff are fully empowered, we provide hands-on operational training covering routine meeting workflows, touch panel controls, microphone management, and system shutdown procedures, along with structured user guides. Upon project completion, we deliver a complete closeout package to the City, including as-built system documentation, manufacturer equipment manuals, uncompiled Crestron control source code and audio configuration files, manufacturer warranty documentation, and our standard one-year workmanship warranty.

Project Implementation Schedule (90 Calendar Days Post-NTP)

The complete installation, testing, commissioning, and training of the modernized Council Chambers audiovisual system will be executed within ninety (90) calendar days following receipt of the formal written Notice to Proceed (NTP). Per company policy, equipment procurement and fabrication will not commence until formal written approval of shop drawings and submittals is received from the City.

- **Weeks 1–6 (Engineering, Shop Drawings, & City Coordination)** Initiate comprehensive engineering review and develop detailed AutoCAD shop drawings, signal-flow diagrams, and equipment submittals for owner review and written approval. Coordinate network architecture, static IP allocations, VLAN parameters, and cybersecurity protocols with the City.

- **Weeks 4–7 (Procurement & Staging)** *Initiated upon receipt of written submittal approval* Receive hardware; assemble rack infrastructure; pre-program Q-SYS DSP, Crestron control processor, and touch panel UI; set streaming workflows and dual-RTMP encoding off-site.

- **Weeks 8–10 (On-Site Installation & Field Cabling)** Execute physical installation of the primary projection display, dais confidence monitors, clerk workstation touch panel, gooseneck microphones, and equipment rack. Perform low-voltage cable pulling, dressing, re-termination, and labeling within existing pathways, ensuring all work is coordinated around scheduled City activities.

- **Week 11 (Commissioning & System Testing)** Conduct comprehensive end-to-end testing of acoustic echo cancellation (AEC), automatic microphone gating, matrix video switching, and dual-destination streaming to YouTube Live and Facebook. Finalize security hardening, administrative credential handoffs, and system sign-offs.

- **Week 12 (Training, Closeout, & 30-Day Acceptance Start)** Deliver hands-on operational training for City staff (up to the 16-hour allowance), including routine meeting workflows and quick-reference guides. Provide complete closeout documentation, including as-built drawings, cable schedules, equipment inventories, and uncompiled control source code. Initiate the formal 30-day system acceptance period.

City Staff Involvement & Coordination

Successful execution of the Council Chambers modernization relies on structured, collaborative engagement with City staff at key project milestones:

- **Project Kickoff & Logistics:** A formal initial meeting with the City Clerk and designated stakeholders to establish communication channels, review submittals, and confirm logistical expectations.
- **IT & Infrastructure Coordination:** Collaborative review with City staff and their IT consultant (Eola Technology) regarding network parameters, static IP allocations, VLAN assignments, and streaming credentials.
- **Training & Mock Meeting Execution:** Delivery of comprehensive, hands-on operational training (up to the 16-hour allowance) covering routine meeting workflows, touch panel controls, and system management, followed by a collaborative mock meeting and final system acceptance.
- **Initial Meeting Support:** Provision of a qualified technician on-site for the first live City Council meeting utilizing the new system to ensure seamless operation and provide immediate support.

Support Agreement with Preventative Maintenance

Included support agreement with preventative maintenance for RFP 2026-06

Infinity AV & Security provides comprehensive warranty coverage and support to ensure the City of Belle Isle's Council Chambers audiovisual system performs reliably and without operational disruption. All newly installed equipment is backed directly by original manufacturer warranties, covering hardware repair or replacement for defect-free operation. Complementing hardware coverage, Infinity AV & Security warrants all contractor-performed labor, installation workmanship, system programming, and DSP/control configuration for a full initial term commencing immediately upon final system acceptance per the RFP. Under this baseline coverage, any physical component repair or replacement includes complete turnkey field service—encompassing equipment removal, reinstallation, re-configuration, operational testing, and signal alignment at no additional labor cost to the city. Baseline warranty claims specifically cover standard hardware and installation failures in support of the manufacturer warranty; damages resulting from operator misuse or abuse, unauthorized system modifications, lightning, utility power surges, or severe acts of nature are excluded.

All first-year comprehensive warranty support, remote diagnostic assistance, and preventive maintenance services are fully included within the base contract price of the proposal. Per the RFP provisions evaluating proposed warranty coverage, Infinity AV & Security has structured this initial plan to provide complete peace of mind for the first operational year. To ensure long-term budget predictability beyond Year 1, the renewal or extension of this included one-year plan—as detailed in the Additions/Options/Alternates section of the proposal—is eligible for consecutive annual renewals for up to a total of five years from the installation completion/acceptance date. Subscribing to this ongoing maintenance program provides the City with dedicated priority support, including unlimited telephone technical assistance (Monday through Friday, 8:30 AM – 5:00 PM EDT) and a guaranteed response time initiating diagnostic and corrective action within four (4) hours of a service request. The program includes two (2) annual scheduled on-site preventive maintenance visits to inspect, clean, calibrate, and adjust all cameras, displays, sound reinforcement hardware, and rack infrastructure, alongside checking system terminations and connections. Furthermore, the service contract delivers specialized municipal support—including remote streaming diagnostics, YouTube Live and Facebook integration troubleshooting, and an annual review of firmware, software, and streaming settings to ensure continuous, high-quality meeting broadcasts. To maximize long-term fiscal value, active maintenance subscribers also receive discounted service call rates, discounted materials pricing, and discounted labor rates on all non-covered repairs as detailed in the PMC/Service Rates document accompanying this proposal.

LIFECYCLE ANALYSIS & RATE SCHEDULE

1. Capital Expenditure (CapEx) Summary

- Total Turnkey CapEx (Equipment, Freight & Engineering): $49,977.00

2. Warranty & Ongoing Maintenance Structure

Per the RFP provisions allowing vendors to establish warranty durations, Infinity AV & Security includes a comprehensive 1-year baseline warranty and maintenance plan directly in the base proposal price. To provide long-term budget predictability, the renewal or extension of this plan is offered as an annual service adder, eligible for consecutive annual renewals for up to five (5) total years at the City's discretion.

3. Five-Year Lifecycle Cost Analysis & Rate Schedule

Lifecycle Period / Support Year	Description & Scope of Coverage	Annual Firm Price
Year 1 (Initial Term)	**Turnkey System Installation & Commissioning**, backed by full manufacturer warranties, contractor labor/programming warranty, unlimited phone support, 4-hour response window, and two (2) annual preventive maintenance visits.	**Included in Base Proposal** ($49,976.99 Total CapEx)
Year 2 (Support Renewal)	Comprehensive Annual Preventive Maintenance & Support Contract (2 PM visits, remote streaming support, firmware reviews, priority response).	**$6,600.00** / year
Year 3 (Support Renewal)	Comprehensive Annual Preventive Maintenance & Support Contract (2 PM visits, remote streaming support, firmware reviews, priority response).	**$6,600.00** / year
Year 4 (Optional Renewal)	Comprehensive Annual Preventive Maintenance & Support Contract (Mutually agreed annual renewal; limited price escalation).	**$6,600.00** / year
Year 5 (Optional Renewal)	Comprehensive Annual Preventive Maintenance & Support Contract (Mutually agreed annual renewal; limited price escalation).	**$6,600.00** / year
5-Year Cumulative Lifecycle Investment	**Complete Turnkey CapEx + 4 Years of Optional Maintenance Coverage**	**$76,376.99**

PMC/Service Rates

Field Service Rates
Normal Hours (Monday-Friday 8AM-5PM) Excludes Holidays and after Hours
(3-5 Business days response time)

w/PMC	Non PMC Rate	
$50.00	$75.00	Service Call Charge (Includes Trip Charges)
$80.00 hr.	$95.00 hr.	Hourly Rate (1 hour Minimum)

Priority Services (Monday-Friday 8am-5pm) Excludes Holidays
(1-2 Business days response time)

w/PMC	Non PMC Rate	
$85.00	$150.00	Service Call Charge (Includes Trip Charges)
$100.00 hr.	$135.00 hr.	Hourly Rate (2 Hour Minimum)

After Hours (Monday-Friday 5PM-8AM and Weekends) Excludes Holidays
(4 Hour response time)

w/PMC	Non PMC Rate	
$85.00	$150.00	Service Call Charge (Includes Trip Charges)
$105.00 hr.	$135.00 hr.	Hourly Rate (2 hour Minimum)

Holidays (Actual Days that offices are closed in observance of Federal Holiday)
(4 Hour response time)

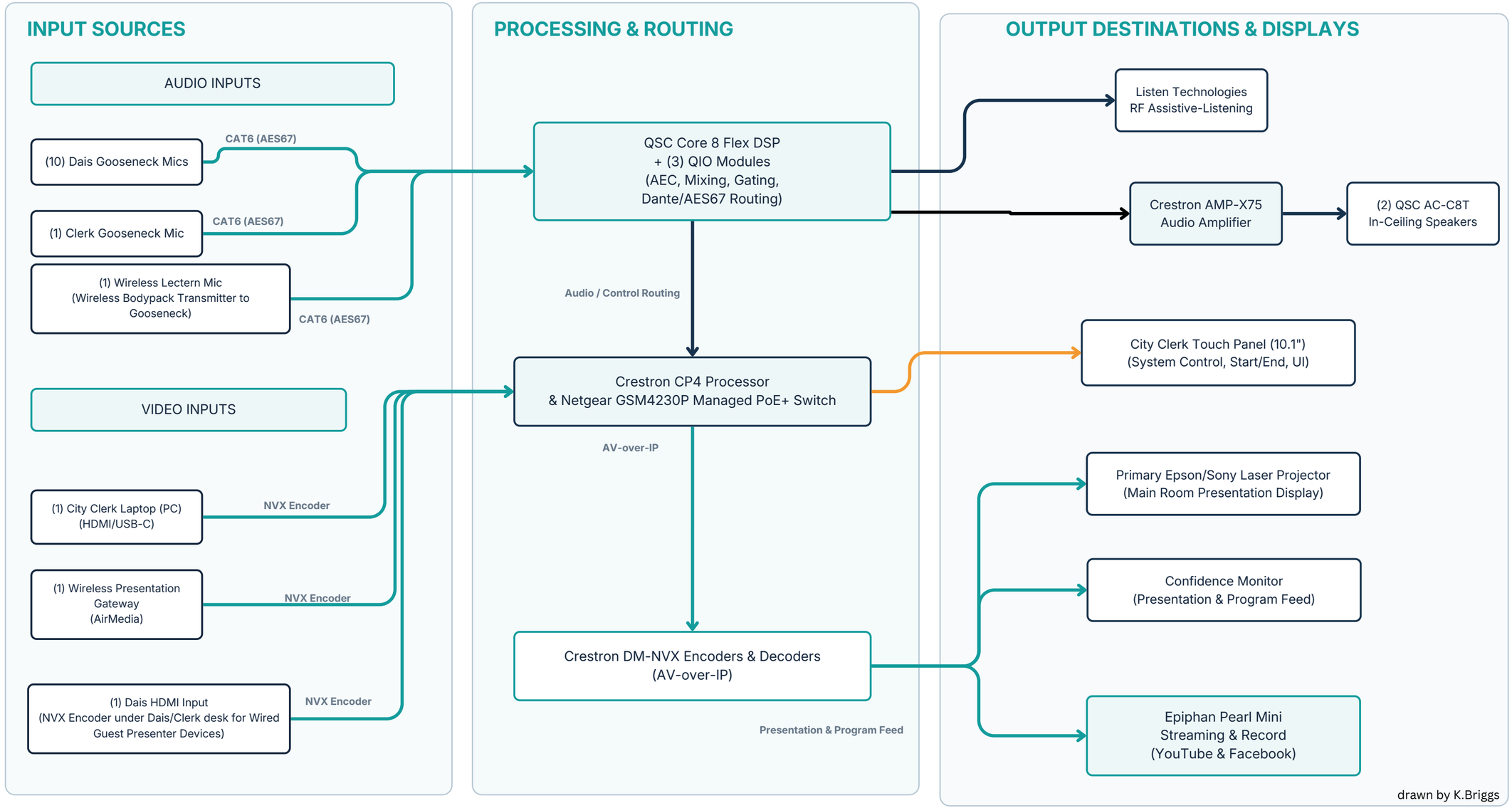
w/PMC	Non PMC Rate	
$125.00	$200.00	Service Call Charge (Includes Trip Charges)
$125.00 hr.	$155.00 hr.	Hourly Rate (4 Hour Minimum)

w/PMC	Non PMC Rate	
$75.00 hr.	$95.00 hr.	**Engineering**
$75.00 hr.	$95.00 hr.	**Programming**
$55.00 hr.	$65.00 hr.	**Project Management**
INCLUDED	$40.00 hr.	**Telephone Tech Support**

*All labor hours are billed in quarter hour increments.

CITY OF BELLE ISLE - COUNCIL CHAMBERS AV SYSTEM

ONE-LINE SYSTEM ARCHITECTURE & SIGNAL FLOW DIAGRAM (BASE SCOPE)



drawn by K.Briggs

CITY OF BELLE ISLE - RFP NO. 2026-06

APPENDIX: ITEMIZATION & BILL OF MATERIALS (BOM) WITH PRICING

Vendor: Infinity AV and Security | Council Chambers AV System Modernization

Item #	Manufacturer	Part / Model Number	Equipment Description & Function	Qty	Unit Price	Extended Total	Scope Category
AUDIO PROCESSING & MICROPHONES							
1	QSC	Core 8 Flex	Networked Digital Signal Processor (DSP)	1	$3,372.30	$3,372.30	Base Scope
2	QSC	QIO-ML4I	4-Channel Mic/Line Input Modules	4	$596.82	$2,387.28	Base Scope
3	Shure	MX418D/C	18" Cardioid Gooseneck Microphones (Dais & Clerk)	12	$375.15	$4,501.74	Base Scope
4	Shure	SLXD14+/85M-G57	Wireless Bodypack System for Mobile Lectern	1	$845.25	$845.25	Base Scope
5	Shure	SLXD24D+/58-G57	Dual-Channel Wireless Handheld System	1	$1,515.33	$1,515.33	Base Scope
6	Shure	SBC200-US	Dual-Bay Docking Charger	1	$253.58	$253.58	Base Scope
7	Shure	SBC10-100-US	Single-Bay Battery Charger	1	$64.93	$64.93	Base Scope
8	Shure	SB900C	Rechargeable Li-Ion Batteries	3	$111.48	$334.44	Base Scope
AUDIO REINFORCEMENT & ASSISTIVE LISTENING							
9	QSC	AC-C8T	8" AcousticDesign In-Ceiling Speakers	2	$198.45	$396.90	Base Scope
10	Crestron	AMP-X75	Modular Commercial Audio Amplifier	1	$492.00	$492.00	Base Scope
11	Listen Technologies	LKS-8	Assistive Listening System Package (7 Receivers)	1	$1,618.30	$1,618.30	Base Scope
VIDEO DISPLAYS, CAMERAS & PROJECTOR							
12	AVer	CAM520PRO3	Enterprise PTZ Video Cameras	2	$1,593.28	$3,186.56	Base Scope
13	Sony	VPL-PHZ61	High-Lumen Laser Projector	1	$3,640.29	$3,640.29	Base Scope
14	LG	75PK340S0UA	75" Commercial LCD Monitor (Dais Confidence Display)	1	$1,302.64	$1,302.64	Base Scope
15	Avarro	NXTL4290	Heavy-Duty Commercial Wall Mount Bracket	1	$75.94	$75.94	Base Scope
16	Chief	RPAUW	Universal Projector Ceiling Mount	1	$207.25	$207.25	Base Scope
17	Draper	121222	LVC IV Low-Voltage Motorized Screen Controller	1	$207.03	$207.03	Base Scope
AV-OVER-IP ROUTING & STREAMING							
18	Crestron	AM3-111kit	AirMedia Wireless Presentation Gateway w/ USB Dongle	1	$1,590.50	$1,590.50	Base Scope
19	Crestron	DM-NVX-E30	DM NVX 4K60 4:4:4 HDR Network AV Encoder	3	$1,110.63	$3,331.89	Base Scope
20	Crestron	DM-NVX-D30	DM NVX 4K60 4:4:4 HDR Network AV Decoder	4	$1,110.63	$4,442.53	Base Scope
21	Crestron	DM-NVX-370	DM NVX 4K60 4:4:4 HDR Network AV Transceiver (Dual Input)	1	$1,610.88	$1,610.88	Base Scope
22	Epiphan	ESP1440	Pearl Mini Live Streaming & Hardware Recorder	1	$3,972.98	$3,972.98	Base Scope
23	Netgear	GSM4230P	M4250 30-Port PoE+ AV Line Managed Network Switch	1	$1,342.44	$1,342.44	Base Scope
24	QSC	QIO-PSU	Power Supply Module	2	$151.41	$302.82	Base Scope
CONTROL SYSTEM & USER INTERFACES							
25	Crestron	CP4	4-Series Control System Processor	1	$1,654.25	$1,654.25	Base Scope
26	Crestron	TS-1080-B	10.1" Tabletop Touch Screen	1	$2,676.63	$2,676.63	Base Scope
27	Crestron	CM2-KPCN ENGRAVED	Cameo Keypad for Mayor Mute Control	1	$196.00	$196.00	Base Scope
28	Crestron	DIN-CENCN-2-POE	ethernet to cresnet bridge	1	$410.38	$410.38	Base Scope
29	Crestron	CM2-BTNLG--B-S- ENGRAVED	Engraved "Mute All" & "Podium" Large Button Caps	2	$12.25	$24.50	Base Scope
RACK INFRASTRUCTURE, CABLING & ACCESSORIES							
30	West Penn	254264EZGY1000	Category 6 Plenum-Rated Low-Voltage Cable (1,000 ft Spool)	2	$289.10	$578.20	Base Scope
31	West Penn	25292BGY1000	20/2 Shielded Plenum Audio Cable (1,000 ft Spool)	1	$175.18	$175.18	Base Scope
32	Trendnet	TPE-TG51G	POE+ Switch	2	$54.95	$109.90	Base Scope
33	Furman	CN-1800S	15A Smart Sequencer & Surge Protector	1	$523.11	$523.11	Base Scope
34	Strong	SR-FS-System-DC-15U	15U Floor-Standing Equipment Rack w/ Caster Base	1	$808.49	$808.49	Base Scope
35	Strong	DR-Drawer-2	2RU Lockable Rack Storage Drawer	1	$124.24	$124.24	Base Scope
36	Strong	SR-BLNK-1U	1RU Rack Blank Panel	1	$9.07	$9.07	Base Scope

37	Tether Ties	PN:645497700414	Dongle Tether Security Device Package	1	$35.50	$35.50	Base Scope
38	MISC	MISC	Misc parts/hardware, connectors, supplies	1	$595.66	$595.66	Base Scope
39	Ship	Ship	Shipping & Freight Charges (One-Time)	1	$1,060.09	$1,060.09	Base Scope
TOTAL EQUIPMENT & INFRASTRUCTURE CAPEX				**66**	**Total CapEx:**	**$49,977.00**	**Base Scope**

Engineering Qualification Notes:

1. Equipment Procurement : All hardware procurement is contingent upon final written approval of submittals and shop drawings by the City of Belle Isle.

2. One-time freight charges are fully itemized under Line Item 39.

ATTACHMENT A
NON-DISCRIMINATION AFFIDAVIT

I, the undersigned, hereby duly sworn, depose and say that the organization or business entity represented herein shall not discriminate against any person in its operations, activities, or delivery of services under any agreement it enters into with the City of Belle Isle. The same shall affirmatively comply with all applicable provisions of federal, state, and local equal employment laws and shall not engage in or commit any discriminatory practice against any person based on race, age, religion, color, gender, sexual orientation, national origin, marital status, physical or mental disability, political affiliation or any other factor which cannot be lawfully used as a basis for service delivery.

It is the City of Belle Isle's policy that Minority/Women-Owned Business Enterprises (MWBE) shall have the maximum opportunity to participate in all contracts. The City of Belle Isle will accept MWBE certifications from Orange County and any State of Florida certification.

Further, the City of Belle Isle requires that all contracting agencies of the City, or any department thereof, acting for or on behalf of the City, shall include in all contracts and property contracts hereinafter executed or amended in any manner or as to any portion thereof, a provision obligating the Contractor not to unlawfully discriminate (as proscribed by federal, state, county, or other local law) on the basis of the fact or perception of a person's race, color, creed, religion, national origin, ancestry, age above the age of 21, sexual orientation, gender identity or expression, marital status, pregnancy, familial status, veterans status, political affiliation, or physical or mental disability and such person's association with members of classes protected under this chapter or in retaliation for or opposition to any practices forbidden under this chapter against any employee of, any City employee working with, or applicant for employment with such Contractor and shall require such contractor to include a similar provision in all subcontracts executed or amended there under.

By: _____

Title: Sr. Technologist

STATE OF FLORIDA
COUNTY OF Seminole

Sworn to and subscribed before me this 3rd day of November, 2026, by Kenneth Briggs

_____
Signature of Notary Public

LAURA MARIE PAGLIARULO
MY COMMISSION # HH 579577
EXPIRES: December 3, 2028

ATTACHMENT B
NON-DEBARMENT AFFIDAVIT

Kenneth Briggs Being first duly sworn, deposes and says that:

He/She is Kenneth Briggs of Infinity Corporation of Central Fl the Proposer ("Respondent") who has submitted the attached Proposal. By offering a submission to this RFP, the Respondent certifies and affirms that, to the best of his/her knowledge and belief, that:

1. The Respondent is not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in any transaction of any Federal, state, or local agency; and
2. The Respondent has not within a three-year period preceding this Proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or local) transaction or contract under a transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records; making false statements; or receiving stolen property; and
3. The Respondent is not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or local) with commission of any of the offenses enumerated in paragraph 2 of this affidavit; and
4. The Respondent has not, within a three-year period preceding this Proposal, had one or more public transactions (Federal, State, or local) terminated for cause or default; and
5. The Respondent will submit a revised Debarment Affidavit immediately if the status changes.

If the Respondent cannot certify that he/she is not debarred, he/she shall provide an explanation with this submittal. An explanation will not necessarily result in the denial of participation in a contract. Failure to submit a debarment affidavit will disqualify the Contractor from being awarded any contract.

_____Check here if an explanation is attached to this affidavit.

By: _____
Print Name: Kenneth Briggs
Title: Sr. Technologist
Date: 11/5/2026

STATE OF FLORIDA
COUNTY OF Seminole

The foregoing Agreement was acknowledged before me this 3rd day of November, 2026, by Kenneth Briggs, who has affirmed that he/she has been duly authorized to execute the above document. He/she is personally known to me or has produced _____ as identification.

NOTARY'S SEAL:
NOTARY PUBLIC, STATE OF FLORIDA

_____

LAURA MARIE PAGLIARULO
MY COMMISSION # HH 579577
EXPIRES: December 3, 2028

Name of Acknowledger, typed, printed, or stamped

ATTACHMENT D

NON-COLLUSIVE AFFIDAVIT

State of Florida

County of Seminole

Kenneth Boggs being first duly sworn, deposes and says that:

(1) He/she is the Representative ,(Owner, Partner, Officer, Representative or Agent) of Infinity Corporation of Central Florida, INC The Proposer that has submitted the attached Proposal;

(2) He/she is fully informed respecting the preparation and contents of the attached Proposal and all pertinent circumstances respecting such Proposal;

(3) Such Proposal is genuine and is not a collusive or sham Proposal;

(4) Neither the said Proposer nor any of its officers, partners, owners, agents, representatives, employees or parties in interest, including this affiant, have in any way colluded, conspired, connived or agreed, directly or indirectly, with any other Proposer, firm, or person to submit a collusive or sham Proposal in connection with the Work for which the attached Proposal has been submitted; or to refrain from proposing in connection with such Work; or have in any manner, directly or indirectly, sought by Agreement or collusion, or communication, or conference with any Proposer, firm, or person to fix the price or prices in the attached Proposal or of any other Proposer, or to fix any overhead, profit, or cost elements of the Proposal price or the Proposal price of any other Proposer, or to secure trough any collusion, conspiracy, connivance, or unlawful Agreement any advantage against (Recipient), or any person interested in the proposed Work;

(5) The price or prices quoted in the attached Proposal are fair and proper and are not tainted by any collusion, conspiracy, connivance, or unlawful Agreement on the part of the Proposer or any other of its agents, representatives, owners, employees, or parties in interest, including this affiant.

By: _____

Title: Sr. Technologist

Company: Infinity AV and Security

STATE OF FLORIDA

COUNTY OF Seminole

Sworn, to and subscribed before me this 3rd day of November, 2026,

By _____

Signature of Notary Public

LAURA MARIE PAGLIARULO
MY COMMISSION # HH 579577
EXPIRES: December 3, 2028

ATTACHMENT C

DRUG-FREE WORKPLACE CERTIFICATION

Preference must be given to vendors submitting a certification with their bid/proposal certifying they have a drug-free workplace in accordance with Section 287.087, Florida Statutes. This requirement affects all public entities of the State and becomes effective January 1, 1991. The special condition is as follows:

IDENTICAL TIE BIDS - Preference shall be given to businesses with drug-free workplace programs. Whenever two or more bids that are equal with respect to price, quality, and service are received by the State or by any political subdivision for the procurement of commodities or contractual services, a bid received from a business that certifies that it has implemented a drug-free workplace program shall be given preference in the award process. Established procedures for processing tied bids will be followed if none of the tied vendors have a drug-free workplace program; a business shall:

1. Publish a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the workplace and specifying the actions that will be taken against employees for violations of such prohibition.

2. Inform employees about the dangers of drug abuse in the workplace, the business's policy of maintaining a drug-free workplace, any available drug counseling, rehabilitation, and employee assistance programs, and the penalties that may be imposed upon employees for drug abuse violations.

3. Give each employee engaged in providing the commodities or contractual services that are underbid a copy of the statement specified in subsection (1).

4. In the statement specified in subsection (1), notify the employees that, as a condition of working on the commodities or contractual services that are underbid, the employee will abide by the terms of the statement and will notify the employer of any conviction of, or plea of guilty or nolo contendere to, any violation of chapter 893 or any controlled substance law of the United States or any state, for a violation occurring in the workplace no later than five (5) days after such conviction.

5. Impose a sanction on, or require the satisfactory participation in a drug abuse assistance or rehabilitation program if such is available in the employee's community, on any employee who is so convicted.

6. Make a good faith effort to continue to maintain a drug-free workplace through implementation of this Section.

As the person authorized to sign the statement, I certify that this firm complies fully with the above requirements.

Infinity Corporation of Central Florida, INC
COMPANY NAME
VENDOR'S SIGNATURE _____

Must be executed and returned with the attached Proposal to be considered.

BIDDERS CHECKLIST

		Initial
1.	Letter of intent	KB
2.	Firm's official contact information and firm's billing information	KB
3.	Proposal Introduction, background, and objectives statement.	KB
4.	Qualifications and experience.	KB
5.	Proposed project approach.	KB
6.	Completely addressed each applicable requirement in Exhibit A, Project Objectives and Scope of Work, and identified all deviations, assumptions, exclusions, options, and recurring costs.	KB
7.	At least three (3) customer references enclosed (preferably governmental).	KB
8.	Completed Supplemental Forms in Exhibit C.	KB
9.	Information concerning system requirements and capabilities enclosed	KB
10.	All questions concerning implementation and support were answered and enclosed.	KB
11.	Components and Ongoing Support Costs break down all cost information for the entire system.	KB
12.	Complete and enclose "Bidder's Checklist."	KB



Due Date: November 5, 2026

City of Belle Isle

Request for Proposal 2026-06

Modernizing the Audiovisual System for the Council Chambers

Ford Audio Video Systems
8034 Sunport Drive, Suite 408
Orlando, FL 32809

Zach Tanner
Division Sales Manager
tannz@fordav.com
(689) 310-8700

SUBMITTED BY

City of Belle Isle

Modernizing the Audiovisual System for the Council Chambers

RFP No. 2026-06

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City of Belle Isle

Modernizing the Audiovisual System for the Council Chambers

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LETTER OF INTENT

November 5, 2026

City of Belle Isle
Attn: Yolanda Quiceno, City Clerk
1600 Nela Avenue
Belle Isle, FL 32809

Re: RFP No. 2026-06 – Modernizing the Audiovisual System for the Council Chambers

Dear Selection Committee,

Ford Audio-Video Systems, LLC (Ford AV) is pleased to submit this proposal for Modernizing the Audiovisual System for the Council Chambers. With over 50 years of experience in the design, installation, and service of professional audiovisual systems, we are confident in our ability to deliver a solution that meets your technical requirements and exceeds your operational expectations.

Ford AV is a nationwide integrator with a local presence in Orlando, Florida, allowing us to provide responsive support and service. We have successfully completed similar projects for clients such as the City of Dacono and the City of Mount Belvieu, demonstrating our capability to handle complex AV deployments in government environments.

Our proposed solution focuses on:

- Reliability: Using proven technology from industry-leading manufacturers.
- Usability: Designing intuitive user interfaces for seamless operation.
- Support: Providing long-term service and maintenance options to protect your investment.

We understand the importance of this project to the City of Belle Isle and are committed to delivering a high-quality system on time and within budget. Ford AV acknowledges receipt of all addenda issued for this solicitation [Addendum No. 1 dated October 27, 2026 and Addendum No. 2 dated October 27, 2026]. This proposal shall remain valid for 120 days from the submission deadline Thank you for the opportunity to present our qualifications.

Sincerely,

Zach Tanner
Division Sales Manager
Ford Audio-Video Systems, LLC
(689) 310 -8700
tannz@fordav.com

City of Belle Isle

Modernizing the Audiovisual System for the Council Chambers

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FIRM'S OFFICIAL CONTACT AND BILLING INFORMAITON

Legal Name:	Ford Audio-Video Systems, LLC (an Oklahoma LLC)
Headquarters:	4800 West Interstate 40 Service Road, Oklahoma City, OK 73128
Local Office:	8034 Sunport Drive, Suite 408, Orlando, FL 32809
Primary Proposal Contact:	Zach Tanner, Division Sales Manager, (689) 310-8700, tannz@fordav.com
Billing Contact:	Kobe Ramsey, Accounts Receivable, (405) 946-9966, ramsk@fordav.com

City of Belle Isle

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INTRODUCTION, BACKGROUND AND OBJECTIVES STATEMENT

INTRODUCTION

Ford Audio-Video Systems, LLC (Ford AV) is pleased to submit this proposal in response to the City of Belle Isle's RFP No. 2026-06, Modernizing the Audiovisual System for the Council Chambers. Ford AV understands that the City needs more than new equipment. The City needs a dependable, easy-to-use system that lets the City Clerk record official minutes without constantly monitoring or adjusting the technology, and that gives residents clear, reliable access to public meetings through the City's YouTube and Facebook channels. Ford AV proposes a complete, integrated replacement built on current-production, manufacturer-supported equipment and sized to fit the City's room, staff, and budget. Ford AV performs all of its own design, engineering, programming, installation, training, and service work, so the City will work with one accountable partner from the first design meeting through long-term support. Early in the project, a Ford AV User Interface (UI) and User Experience (UX) representative will meet with City staff to design a simple touch-panel interface. Ford AV will then configure and test the complete system in its shop before installation to reduce time and disruption in the Council Chambers. After the system is commissioned, Ford AV's full-service Orlando office and its 24/7/365 Customer Care Center will provide ongoing local support. One of Ford AV's core values is "keeping its promises." Ford AV is committed to delivering a system the City can rely on at every public meeting, within the 90-day completion schedule set by the RFP

BACKGROUND

Ford AV is a communications technology design, installation, and service contractor. It was established in 1973 as an Oklahoma limited liability company and is headquartered in Oklahoma City. Ford AV is a privately held, Woman-Owned Business that has stayed under the same ownership and management team since it was founded. Ford AV is an engineering-based company with 550+ employees, including 80+ degreed engineers and two licensed Professional Engineers. Ford AV completes 700+ projects each year across the corporate, government, transportation, healthcare, and education markets. Ford AV performs all of its own design, engineering, programming, project management, installation, training, and service work. This gives the City of Belle Isle one accountable partner from the first design meeting through long-term support. Ford AV's full-service Orlando office will support the City with local project management, engineering, job site supervision, installation, and service staff. Ford AV holds AVIXA APEx certification, the highest designation available to an AV integrator.

UNDERSTANDING OF THE CITY'S OBJECTIVES

Ford AV understands that the City of Belle Isle seeks to replace its existing Council Chambers system with a completely new, integrated, manufacturer-supported solution. The existing system includes Blackmagic Design components, a projector-based presentation system, and Facebook streaming that depends on an iPad. The City's documented concerns include:

1. Inconsistent audio and microphone dropouts

2. Aging or unsupported components
3. Incomplete integration
4. Device-dependent streaming
5. Excessive manual monitoring and limited automation

The City Clerk records official minutes while simultaneously operating the AV system. Ford AV's objective is therefore a system that is as hands-free as possible. Ford AV's proposed objectives for this project are to:

1. **Deliver reliable, intelligible audio** for 12 gooseneck microphones, 1 wireless lavalier, and 2 wireless handhelds. The system will use automatic DSP level management and mix-minus processing to prevent feedback and echo.
2. **Provide two-camera PTZ coverage** (front and rear) with presets for the dais, podium, staff, presenters, and audience. Automatic camera switching based on active microphones will be included as an option.
3. **Provide integrated, single-interface streaming** to the City-owned YouTube and Facebook accounts, with redundant local or network recording.
4. **Provide one-touch "Start Meeting" and "End Meeting"** operation from the City Clerk workstation, with clear status indicators.
5. **Right-size the system** for a 35' x 25' room with a 9' ceiling and 88 audience seats, avoiding unnecessary enterprise-scale complexity.
6. **Complete the installation within 90 calendar days** of Notice to Proceed, while working around the City's first, third, and fourth Tuesday meeting schedule.
7. **Support the system** with a three-year maintenance program and optional Years 4 and 5.

ford AV

CORPORATE PROFILE



Ford AV provides design engineering, installation and service of sound, video and lighting systems including commercial training centers, corporate boardrooms, government, house of worship, education, entertainment, airports and sporting venues. Established in 1973, Ford is America's leading *low-risk* AV technology provider.

Ford is known in the industry for successfully executing projects of any size and scale for customers with the most aggressive timelines, budget and job site conditions. At the core of this is a Job Center focused on providing an exceptional customer experience by executing each project with excellence. Each project is assigned its own team which may include a Project Engineer, Network Administrator, Programmer, Project Manager, Job Superintendent, Installation Technicians, Training and Service Technicians.

Ford carries the APEx Certification - which is the highest AV integrator status by AVIXA. It is awarded to select integrators that have achieved the highest standards for system procedures and customer satisfaction.

When it comes to commercial AV systems, Ford is focused on providing a quality experience throughout the entire process, from system design and engineering to project management, installation, commissioning and testing through training and support.

GENERAL INFORMATION

- **$185** Million Annual Sales
- **700** Projects Annually
- **Coverage Throughout The U.S. & Abroad**
- **Woman-Owned Business**
- **Full-Service Locations** | Oklahoma City (HQ), Atlanta, Austin, Dallas, Denver, Honolulu, Houston, Las Vegas, New York City, Orlando, Phoenix, Salt Lake City, San Antonio, San Francisco, Tulsa, Washington, D.C.
- **Support Offices** | Boston, Charlotte, Cheyenne, Chicago, Fresno, Harrisburg, Jacksonville, Kansas City, Seattle

CAPABILITY

- **Contractor Licenses in 24 States**
- **$50 Million** Bonding Capacity
- **IndustryCertifications** | CTS,CTS-D,CTS-I,CCNA,CCNP,PMP & Licensed Professional Engineers
- **Manufacturer Certifications** | Crestron, AMX, Cisco, Polycom, AtlasIED, and more

PERSONNEL

- **540+** Full-Time Employees
- **60+** Degreed Engineers
- **52+** Project Managers
- **35+** Job Superintendents
- **100+** Installation Technicians
- **12+** Dedicated Service Technicians

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Modernizing the Audiovisual System for the Council Chambers

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Firm

Ford AV is an Oklahoma LLC established in 1973. It is a privately held, Woman-Owned Business under the same ownership and management since its inception.

Principal Individuals (Leadership)

- Claire Ford, Chairman of the Board
- James Ford, Corporate CEO
- David Allen, President
- Ryan Campbell, Orlando Division Manager
- Zach Tanner, Orlando Division Sales Manager

Sub-Consultants

Ford AV typically does not utilize subcontractors. Ford AV self-performs all work, including design, engineering, network design and administration, programming, project management, installation, training, and service. By self-performing the work, Ford AV maintains complete control of quality and scheduling.

No sub-consultants are anticipated for this project.

Comparable Projects

See below for details and pictures from comparable projects.

Project Profile

City of Dacono
Dacono, CO

C.

Scan QR code to view related video.









System Features

The city of Dacono is located in one of Colorado's fastest growing counties. Their rapid expanse has given way to a new city hall, featuring the latest in technology to accommodate demand for remote access to the hybrid municipal court/city council meetings.

- Individual council stations with audio and video reinforcement
- Presentation displays for meeting attendees and multiple confidence monitors for the council members and support staff
- Digital signage in the welcome areas
- Streaming AV system to provide access to remote meeting attendees
- Video conference room system with beamforming microphone, video conference camera, displays and integrated control

Participants

Owner
City of Dacono

Architects
ZP Architects and Engineering

General Contractor
JANUS

AV Design-Build Contractor
Ford Audio-Video Systems

Project Profile

City of Englewood
Englewood, CO









System Features

Located just south of Denver, the City of Englewood serves a community of just over 30,000. Their City Council Chambers required a technology update to modernize their presentation and voting capabilities and improve the community's access to public meetings.

- The video production system includes HD cameras with PTZ control for live streaming and recorded video capture
- Large-format video projection and multiple presentation displays
- Voice Lift System provides each council member with a voting station, mic, and speaker
- Digital sound reinforcement system ensures even sound in all chamber areas

Participants

Owner
City of Englewood

AV Design-Build Contractor
Ford Audio-Video Systems

Project Profile

City of Mont Belvieu
Mont Belvieu, TX









System Features

The City of Mont Belvieu exists to serve its citizens with honesty, diligence, courage, and sacrifice. To ensure their mission is met, the council chambers and courtroom had an extensive technology upgrade providing remote participation, operation and streaming.

- Council Chambers | A video wall, portable display, sound system, and integrated touch panels combined to provide high-end functionality for public meetings
- Production Booth | Audio and video control systems with recording and streaming capabilities of the main council chambers
- Courtroom | Sound and display systems paired to provide quality proceedings for legal matters

Participants

Owner
City of Mont Belvieu

Architects
BRW Architects

General Contractor
Purcell Construction

AV Build-Design Contractor
Ford Audio-Video Systems

Project Profile

City of Grand Prairie - Emergency Operations Center
Grand Prairie, TX









System Features

The City of Grand Prairie Emergency Operations Center houses multiple monitoring and communication systems to coordinate and maintain city services during any emergency situation.

- The video system features video projection with the ability to simultaneously view 10 different video sources including local and national news, traffic cameras, and weather terminal feeds
- Integrated videoconferencing systems assist EOC personnel in planning as well as communicating during any scenario
- A custom touch panel control system allows officials to adjust volumes, switch between news programs or video feeds, and operate the videoconferencing system

Participants

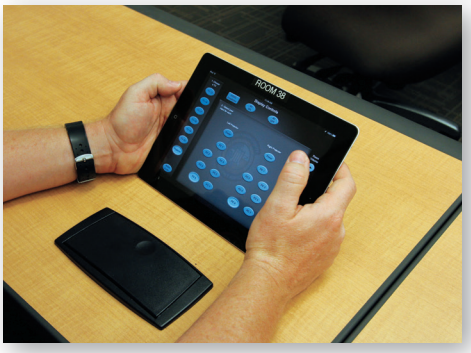
Owner
City of Grand Prairie

AV Contractor
Ford Audio-Video Systems

Project Profile

Williamson County Emergency Services Operation Center
Georgetown, TX









System Features

It is essential for the Williamson County ESOC to have technology that allows officials to effectively communicate during emergency operations.

- The 911 Call Center has wall-mounted displays for monitoring visual information necessary to operators receiving emergency calls, and audio distributed overhead
- The EOC, which serves as the primary meeting space in emergency situations, has a projection system, touchpanel control system, overhead audio for unified monitoring, and wireless mics for special announcements
- As the secondary meeting space, the EEOC includes a projection system, additional displays, touchpanel control system, and wireless mics

Participants

Owner
Williamson County

General Contractor
Vaughn Construction

Architect
Parsons

AV Contractor
Ford Audio-Video Systems

City of Belle Isle

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PROPOSED PROJECT APPROACH

Ford AV's approach emphasizes in-shop preparation to minimize disruption in the Council Chambers. Ford AV performs much of the assembly, pre-packaging, configuration, and testing in its in-shop facilities. This allows issues to be identified before equipment arrives on site and reduces on-site troubleshooting time.

All job items are tracked through Ford AV's Job Item Control (JIC) and AV Asset Management (AVAM) systems. Equipment is individually barcoded and tracked in real time, from receipt through staging, shipment, and installation.

Ford AV acknowledges that installation must not exceed 90 calendar days from NTP.

All installation will avoid disruptive work on the first, third, and fourth Tuesday of each month. Evening and weekend work will be requested in writing as needed. For Ford AV to meet the completion schedule, the City must ensure the job site is available to Ford AV personnel without interruption. Ford AV schedules its workforce weeks in advance.

See Ford AV’s project Methodology below.

PROJECT METHODOLOGY

Perhaps the greatest strength of Ford AV lies with its Job Center - a collection of technology specialists including Engineers, Project Managers, Fabrication Technicians, Job Superintendents, Installation Technicians, Network Specialists, and Programmers. This team routinely designs and deploys some of the largest AV systems in the world. Their commitment to customer satisfaction from design to deployment has achieved the APEx Certification from AVIXA. Ford is licensed to perform engineering and employs licensed Professional Engineers (PE).

DESIGN TO DEPLOYMENT

Whether it is a busy international airport or corporate boardroom, at the start of a project, a Ford team is assigned that may include Engineers, Programmers, Network specialists, and Project Managers. This team brings decades of experience and works hand-in-hand with the owner's architect, consultant, and construction representative during each phase. Field Engineers, Project Managers, Job Superintendents, and Installation Technicians use IOS and Android devices to connect wirelessly to the Job Center so that engineering drawings, photographs, and documentation are current at all times. This allows a collaborative approach to the project installation from both an architectural perspective, as well as a technical one. It also allows for design changes to be made early in the process before they become much more costly.

PROJECT ENGINEERING

Ford has become well-known for their large engineering staff, which produces comprehensive information for field construction documentation. From conduit risers to complicated schematic diagrams to basic projector mounting details to complex, multi-driver loudspeaker arrays; our highly-trained engineering team creates the drawings and documents that become the permanent record for each phase of the installation process. These drawings can include equipment rack fabrication, AV millwork, speaker cluster assemblies, custom plates and panels, customized electronic assemblies, wire and cable pulling documentation, field device installation requirements, and GUI designed AV control system layout and software.

PROJECT MANAGEMENT

Ford's Project Management team has a comprehensive understanding of the construction process. All of the building infrastructure requirements are carefully documented and organized via the submittal drawing process and reviewed with the General Contractor, Electrician, and related trades by our field management personnel. This process ensures the design concept implemented by the Architect, Consultants, and the construction representatives are precise. Project Managers are responsible for all aspects of a project's deployment, including photo documentation, coordination with the owner and other construction trades, as well as all on-site communication with our Job Superintendent and Installation Technicians. They confirm that materials are ordered and that in-house assembling/fabrication is accurate and on time.

PROJECT METHODOLOGY

JOB & COST ACCOUNTING

Ford maintains a full-time Job Cost Accounting Center that provides daily job cost and report services for all projects. The job accounting staff uses world-class construction accounting software which provides real-time accounting and analysis of Ford's project costs on an ongoing basis. For projects that use cost-plus basis, the system provides detailed accounting information, down to the purchase order line level for the acquisition of materials, and to the man-hours for accounting of labor related costs.

JOB SCHEDULING MANAGEMENT

Ford's Job Center personnel manage project scheduling in Primavera 3P or Microsoft Project. This includes management of staff, vehicles, tools, and equipment. Larger projects that involve a highly coordinated construction process are individually planned and updated on a weekly basis. Ford routinely provides integrated scheduling coordination if required by the project's General Conditions.

PURCHASING & MATERIALS MANAGEMENT

Ford employs a full-time purchasing staff. Ford strives to provide concise materials acquisition at the most competitive prices and to complete schedule-driven ordering requirements expeditiously to maintain the project timeline. Ford's 50,000-square-foot Corporate Headquarters in Oklahoma City is equipped with a full CCTV surveillance infrastructure and includes 20,000 square feet of dedicated materials storage and a staging area. Job specific material hold cages are powered by access card readers for inventory security and access control.



Apple Headquarters
Cupertino, CA



Fannie Mae
Plano, TX

City of Belle Isle

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EXHIBIT A OBJECTIVES

FULL SYSTEM REPLACEMENT AND EXISTING SITE CONDITIONS

Ford AV Response

All New Audiovisual Equipment - All principal components will be new, current-production, and manufacturer-supported. No existing AV equipment will be incorporated.

Existing AV Non-AV Infrastructure Proposed to Remain – Ford AV does not plan to re-use any existing AV infrastructure.

Existing AV Equipment to be Removed - All removed City-owned AV equipment will be returned to the City. No City-owned equipment will be discarded, retained, or removed without prior written authorization. A disposition inventory will be provided.

Any Optional Feature or Value-Engineering Alternatives – None. Ford AV kept the system as inexpensive as possible while still meeting specifications.

LIVE STREAMING AND RECORDING REQUIREMENTS

Ford AV Response

The system shall include integrated live streaming and recording capabilities meeting the listed minimum requirements. Please refer to the **Streaming Integration, User Interface Design, and System Architecture Strategy** section of this proposal for more information.

PREVENTATIVE MAINTENANCE AND SYSTEM WARRANTY

Ford AV Response

Warranty:

- Ford AV provides a one-year warranty commencing on the date of substantial completion or first beneficial use, whichever occurs first.
- Manufacturer equipment warranties are passed through.
- Extended warranties of years 2–5 are available.

Support Hours: Ford AV's Customer Care Center (CCC) is staffed from 8:00 AM EST to 5:00 PM PST, Monday through Friday.

Maintenance Program Inclusions:

- Two preventive maintenance visits per year
- An annual firmware, software, and streaming-settings review
- Remote diagnostics
- Unlimited business-hours telephone support
- Removal, reinstallation, configuration, testing, and alignment of repaired equipment
- Emergency support

Pricing is provided in Bidder's Checklist #11.

DELIVERABLES

Within two weeks of final adjustments and training, provide final documentation in searchable, nonproprietary formats, plus one printed operations binder. Include an Excel equipment schedule, as-builts, a disposition inventory project-specific source code, configuration files, and credentials, with the City holding perpetual rights.

Ford AV Response

- **Final Equipment Schedule:** Ford AV's AVAM database records the make, model, serial number, MAC/IP address, firmware version, and location for each device. It can be exported as a data file to produce the Excel schedule, including warranty information, expected replacement life, and maintenance responsibilities.
- **Documentation Package:** As-built drawings, rack elevations, cable schedules, signal-flow drawings, network/IP information, manuals, training materials, the disposition inventory, and the printed operations binder.
- **Credentials:** Final administrative credentials will be transferred through a secure process.
- **Source Code and Configuration Files:** Ford AV control system programs follow standard documentation formats and can be returned to the City.

ITEM A
Provide a single line drawing of the new audio, video, and sound systems to the city.

Ford AV Response
See line drawings below.

ITEM B
Provide a listing of all labor and materials to install the complete audio, video, and sound systems, including interface and mounting components, cabling, connectors, and installation materials.

Ford AV Response
See Section 11 "Components and Ongoing Support Costs".

ITEM C
Provide testing and adjustments after installation; assist with programming and commissioning; the City will observe and sign off on testing completion.

Ford AV Response
Testing will be performed with the City representative, the Ford AV project engineer, and the Ford AV project manager. The City will be present to observe and sign off on testing completion.

ITEM D
Provide operational, administrator, and mock-meeting training for thee City staff, with an allowance of up to 16 hours. Written operating instructions and quick reference materials are required.

Ford AV Response
Ford AV has a dedicated trainer who designs and manages customer training. Ford AV's policy is to contact the customer early in the project to design a training program that meets the customer's requirements. The trainer creates the agenda and schedule with the City, writes and produces the training materials, and fully documents all training. The following materials will be provided: quick start guides, written operating instructions, and an operations binder with system diagrams and equipment manuals.

ITEM E
Provide manufacturer warranty support during the warranty period and service support labor rates. Detail repair costs, including trip charges, hourly rates, and equipment replacement costs, and explain how costs will be handled over the term.

Ford AV Response

As a leading national integrator, Ford AV can facilitate warranty and non-warranty repairs for all major manufacturers of audio-video equipment. Due to its high volume of purchasing, Ford AV has preferred status with many manufacturers, which may benefit the support process.
For defective equipment, Ford AV will work with the manufacturer to secure a replacement as quickly as possible and will pursue advanced replacement.

Service Technician:	$125.00 per hour
Engineer:	$165.00 per hour
Programmer:	$165.00 per hour

Overtime is charged at one and one-half times the standard hourly rate. Double time is charged at two times the standard hourly rate.

Overtime is time worked outside the normal business work hours. Double time is time worked after 12:00 AM, on Saturdays or Sunday, and holidays.

ITEM F

Quick Response Support. Detail your commitment to providing a quick response in the even of a significant system failure during a City public meeting, including the guaranteed response time and it's cost.

Ford AV Response

Ford AV maintains a 24/7/365 Customer Care Center (CCC). The CCC staff document each request, evaluate the problem, and attempt to resolve it by phone or remotely. If an on-site visit is necessary, CCC dispatches the most appropriate personnel from the closest office, which is Orlando.

The primary objective of Ford AV's Customer Care Center is to restore service as soon as possible.

Ford AV can tailor an SLA to the City's requirements. The following options may support meeting-critical reliability:

- Remote system access by Ford AV engineers
- Remote monitoring of system status
- Critical on-site spares
- Dedicated on-site operator support

ITEM G

Escalation Procedure. Provide an outline of the escalation procedure and a commitment to provide management cell phone numbers during contract negotiations.

Ford AV Response

Escalation of project or service issues can begin at any customer touch point. These include account managers, job teams, the Ford AV Customer Care Center website application, and any inbound phone call, email, or online chat. The escalation path depends on the customer's need:

- **Project Manager** for open jobs
- **Service Manager** for all warranty and service issues
- **Division Manager** for all other needs or concerns

These managers stay in continuous contact with the customer until all issues are resolved. Ford AV's corporate structure is flat and open, and customers are welcome to contact any member of the leadership team directly, including the President, Vice Presidents, and Directors.

Ford AV commits to providing management cell phone numbers during the contract negotiation process.

ITEM H

Provide all operating manuals and formal system documentation, including wiring paths and diagrams, default settings, and component manuals.

Ford AV Response

The standard program includes:

- Owner's manuals
- Labeled as-built drawings
- A binder with system diagrams and equipment manuals, furnished at no cost

All audio/video wiring is numbered and labeled, and system diagrams include the wire numbers.

After project completion, Ford AV makes the job inventory database available to the customer, both as a data file and through the Customer Service Portal. The database includes:

- A list of all equipment
- As-built drawings in PDF format
- Vendor equipment manuals in PDF format

ITEM I

Provide one qualified system engineer on site for the first live City Council meeting, and recommend the support hours needed

Ford AV Response
Ford AV has included 8 hours of engineering time to be present on site 2 hours prior to the first City Council Meeting and to remain on site until the end of the meeting and all equipment is shut down.

ITEM J
The room must be cleaned and left in a usable condition for scheduled meetings and training.

Ford AV Response
Ford AV removes all trash and debris associated with the AV installation from the site daily. Ford AV uses just-in-time deliveries to keep the site clear and to minimize the risk of theft. Ford AV will coordinate with the City's meeting schedule so that the Council Chambers remain clean, safe, and usable for scheduled activities.

ITEM K
Describe available closed captioning and transcription solutions and separately price any recommended service, including recurring costs.

Ford AV Response
Ford AV has included a Link Electronics AI based captioning solution that will take the meeting audio feed and create a closed caption line at the bottom of the video image that can be adjusted as needed as to not cover up any lower third information

- One Time purchase
- Single channel – can send captions to multiple places, but would only caption one live event at one time
- Single langue – currently does not provide translations
- Transcription output files available

CITY CLERK POSITION

OFE USER PC
HDMI
DISPLAY PORT
DISPLAY PORT
1/8" AUDIO OUT
USB A 3.0
USB A 3.0
USB A 3.0
LAN
AC IN

AV PROEDGE 4:4:4 EXTENDER - TX	
HDMI IN	HDBASET
IR IN	IR OUT
ETHERNET 1	AUDIO L/R OUT
ETHERNET 2	
RS232	
USB	
48V	
AVPR.ACEX70444X	

AV PROEDGE 4:4:4 EXTENDER - RX	
HDBASET	HDMI OUT
IR IN	IR OUT
	ETHERNET 1
	ETHERNET 2
	RS232
USB	AUDIO L/R OUT
48V	
P/O AVPR ACEX70444X	

LG 22" MONITOR
HDMI IN
HDMI IN
1/8" AUDIO IN
USB A 2.0
RS-232
LAN
AC IN
LG.22SM3G-B

LG 22" MONITOR
HDMI IN
HDMI IN
1/8" AUDIO IN
USB A 2.0
RS-232
LAN
AC IN
LG.22SM3G-B
CHIE.K1D22HB8XH

AV PROEDGE 4:4:4 EXTENDER - RX	
HDBASET	HDMI OUT
IR IN	IR OUT
	ETHERNET 1
	ETHERNET 2
	RS232
USB	AUDIO L/R OUT
48V	
P/O AVPR ACEX70444X	

FROM MULTIVIEW OUT

AV PROEDGE 4:4:4 EXTENDER - TX	
HDMI IN	HDBASET
IR IN	IR OUT
ETHERNET 1	AUDIO L/R OUT
RS232	
USB	
48V	
AVPR.ACEX70444X	

OFE USER LAPTOP
HDMI
1/8" AUDIO
USB A 3.0
USB C 3.0
LAN
AC IN

AV PROEDGE 4:4:4 EXTENDER - TX	
HDMI IN	HDBASET
IR IN	IR OUT
ETHERNET 1	AUDIO L/R OUT
ETHERNET 2	
RS232	
USB	
48V	
AVPR.ACEX70444X	

AV PROEDGE 4:4:4 EXTENDER - RX	
HDBASET	HDMI OUT
IR IN	IR OUT
	ETHERNET 1
	ETHERNET 2
	RS232
USB	AUDIO L/R OUT
48V	
P/O AVPR ACEX70444X	

DATAVIDEO CONTROLLER
USB
RS-232
DVIP
12V DC PWR
DATA.TPC-700P

CITY CLERK	
QSC 10" TOUCHPANEL	
PoE + LAN	
USB [NA]	
24V DC	QSC 7/11" TABLE TOP KIT
QSC.TSC-101-G3	QSC.TSC-710T-G3

MAYOR POSITION	
QSC 10" TOUCHPANEL	
PoE + LAN	
USB [NA]	
24V DC	QSC 7/11" TABLE TOP KIT
QSC.TSC-101-G3	QSC.TSC-710T-G3

PODIUM LOCATION	
AVPR.ACCWPLPDH	
[AC-CKWP-LPDH]-KIT]	
AV PRO EDGE CONFERX WALL PLATE [TX/RX KIT]	
HDMI	HDBT OUT
USB-C	
	48VDC
P/O AVPR ACCWPLPDH	

AV PRO EDGE CONFERX WALL PLATE [TX/RX KIT]	
HDBT IN	HDMI
	RS-232
	USB-A
	USB-A
48VDC [INCL]	
P/O AVPR.ACCWPLPDH	

BARCO CX-30 CLICKSHARE	
HDMI	
USB A	
USB C	
LAN	
DCV IN	
BARC.R9861613U5	

CLIENT LAN

MOUNT IN EQUIPMENT RACK

AV PROEDGE 8X8 HDMI MATRIX	
HDMI 1	HDMI OUT 1
HDMI 2	HDBASET 1
HDMI 3	HDMI OUT 2
HDMI 4	HDBASET 2
HDMI 5	HDMI OUT 3
HDMI 6	HDBASET 3
HDMI 7	HDMI OUT 4
HDMI 8	HDBASET 4
	HDMI OUT 5
	HDBASET 5
HDBASET RS232 1	HDMI OUT 6
HDBASET RS232 2	HDBASET 6
HDBASET RS232 3	HDMI OUT 7
HDBASET RS232 4	HDBASET 7
HDBASET RS232 5	HDMI OUT 8
HDBASET RS232 6	HDBASET 8
HDBASET RS232 7	AUDIO 1
HDBASET RS232 8	SPDIF 1
	AUDIO 2
	SPDIF 2
	AUDIO 3
	SPDIF 3
	AUDIO 4
	SPDIF 4
	AUDIO 5
	SPDIF 5
	AUDIO 6
	SPDIF 6
	AUDIO 7
	SPDIF 7
	AUDIO 8
	SPDIF 8
IR 1	IR 1
IR 2	IR 2
IR 3	IR 3
IR 4	IR 4
IR 5	IR 5
IR 6	IR 6
IR 7	IR 7
IR 8	IR 8
MINI IR USB	RS-232
48V DC	LAN
AVPR.ACMX88HDBT	

OPTIONAL DOCUMENT CAMERA FROM CAPTIONING SYSTEM

FROM DSP RS-232 PORT 1

OPTIONAL DAIS MONITORS

OPTIONAL CAPTIONING SYSTEM

DATAVIDEO ICAST 10NDI MKII	
SDI IN	SDI LOOP OUT
HDMI 1	HDMI PGM OUT
HDMI 2	HDMI MV OUT
HDMI 3	USB C LVC OUT
HDMI 4	AUDIO OUT L
AUDIO IN CH1	AUDIO OUT R
AUDIO IN CH 2	RS-232
USB A	WAN
12V DC PWR	DVIP LAN
DATA.ICSTN5NXI	

TO CITY CLERK MONITOR

CLIENT LAN

DATAVIDEO VOICE TRX100 NDI	
USB A	HDMI OUT 1
USB A	HDMI OUT 2
	RS-232/422 1
	RS-232/422 2
12V DC PWR	DVIP/POE LAN
DATA.VOICETRXCN	

(12) FAV.MISCSDATA
LEVI.49255-L24 [24 PORT PATCH PANEL]
NETGEAR SWITCH
PoE + 1
PoE + 2
PoE + 3
PoE + 4
PoE + 5
PoE + 6
PoE + 7
PoE + 8
PoE + 9
PoE + 10
PoE + 11
PoE + 12
PoE + 13
PoE + 14
PoE + 15
PoE + 16
PoE + 17
PoE + 18
PoE + 19
PoE + 20
PoE + 21
PoE + 22
PoE + 23
PoE + 24
LAN 25
LAN 26
NETG.AXM765S000
NETG.AXM765S000
NETG.AXM765S000
UPLINK/SFP 4
AC IN
NETG.GSM4230P10
FAV.SSA

CLIENT LAN

AUDIO TECHNICA DISCUSSION CONTROL UNIT	
MIC/LINE 1	BALANCED 1
MIC/LINE 2	BALANCED 2
INTERP RET 1	BALANCED 3
INTERP RET 2	BALANCED 4
AUX L	LINK CHAIN DU A
AUX R	LINK CHAIN DU B
	LINK CHAIN CU A
	LINK CHAIN CU B
	DANTE PRI
120V AC	DANTE SEC
AUDI.ATUC-50CU	

QSC DSP	
INPUT 1	OUTPUT 1
INPUT 2	OUTPUT 2
INPUT 3	OUTPUT 3
INPUT 4	OUTPUT 4
INPUT 5	OUTPUT 5
INPUT 6	OUTPUT 6
INPUT 7	OUTPUT 7
INPUT 8	OUTPUT 8
FLEX 1	
FLEX 2	
FLEX 3	
FLEX 4	
FLEX 5	
FLEX 6	
FLEX 7	
FLEX 8	
USB A 2.0	USB C 2.0
USB A 2.0	LAN A
GPIO 1-8 IN	LAN B
GPIO 1-8 OUT	LAN C
	LAN D
	RS-232 #1
AC IN	RS-232 #2
QSC.CORE14F	

VIDEO MATRIX SWITCHER

QSYS OUTPUT EXPANDER
[EACH RELAY-NO,C,NC]
RELAY OUT 1
RELAY OUT 2
RELAY OUT 3
RELAY OUT 4
POE LAN [QSYS]
THRU LAN [ADDL DEVICE]
24VDC PWR THRU OUT
24VDC PWR [NOT INCL]
QSC.QIO-LVN4

SCREEN UP

SCREEN DOWN

MOUNT ABOVE PROJECTOR

AV PROEDGE HDBT RECEIVER	
HDBT	HDMI
	AUDIO
	IR
	RS-232
AVPR.ACEX70444R	

EPSON L570U PROJECTOR
HDBASE-T
HDMI 1 INPUT
HDMI 2 INPUT
HDMI OUTPUT
VGA + AUDIO 1 INPUT
VGA + AUDIO 2 IN/OUT
VARIABLE AUDIO OUT
USB-A
USB-B
RS-232
LAN
AC IN
EPSO.V11H988020
CHIE.RPMAUW
FAV.MISCPROJHW

Throw Distance 10'9" - 17'7" — 122fL

PROJECTOR SCREEN	
RELAY UP	CNTRL PANEL
RELAY DN	RS-232
DRAP.116469U	
110" DiAG [5X4:5X]	
RELAY 2	
RELAY 1	

MOUNT ON CENTER DISPLAY CART

AV PROEDGE HDBT RECEIVER	
HDBT	HDMI
	AUDIO
	IR
	RS-232
AVPR.ACEX70444R	

AVPRO EDGE 1x4 HDMI DA	
HDMI	HDMI 1
	HDMI 2
	HDMI 3
POWER 5V DC	HDMI 4
AVPR.ACDA14AUHD	

LG DISPLAY
HDMI 1
HDMI 2
HDMI 3
1/8" AUDIO OUT
USB A 2.0
USB A 2.0
RS-232 IN
RS-232 OUT
LAN
AC IN
LG.55UL3J-M
CHIE.PFQUB

LG DISPLAY
HDMI 1
HDMI 2
HDMI 3
1/8" AUDIO OUT
USB A 2.0
USB A 2.0
RS-232 IN
RS-232 OUT
LAN
AC IN
LG.55UL3J-M
CHIE.PFQUB

LG DISPLAY
HDMI 1
HDMI 2
HDMI 3
1/8" AUDIO OUT
USB A 2.0
USB A 2.0
RS-232 IN
RS-232 OUT
LAN
AC IN
LG.55UL3J-M
CHIE.PFQUB

Confidence Monitor Carts

FRONT CAMERA	
DATAVIDEO 4K PTZ CAMERA	
DVIP/LAN	4K HDMI
AUDIO IN [1/8"]	3G-SDI
12V DC [PSU INCL]	RS-232/422
DATA.PTC-140NDI	

REAR CAMERA	
DATAVIDEO 4K PTZ CAMERA	
DVIP/LAN	4K HDMI
AUDIO IN [1/8"]	3G-SDI
12V DC [PSU INCL]	RS-232/422
DATA.PTC-155	

SHURE 4-CH AP TRANSCEIVER	
ANALOG IN (3P)	ANALOG OUT 1 (3P)
AUDIO [USB-C]	ANALOG OUT 2 (3P)
	Dante (RJ45)
PWR [USB-C]	NETWORK (RJ45)
SHUR.MXWAPAE210	

SHURE nexT BODY PACK WIRELESS MIC
SHUR.MXW1XDZ10
SHUR.WL185MBCTQ

SHURE HANDHELD TRANSMITTER
(2) SHUR.MXWZXSM58Z

SHURE nexT 4 PT BATTERY
CH
LAN
15V DC
SHUR.MXWNDX4

LOCATE ON DAIS

AUDIO TECHNICA WIRED DISCUSSION UNIT
XLR MIC IN
1/8" HEADPHONE OUT
RJ-45 CHAIN IN
RJ-45 CHAIN OUT
AUDI.ATUC-50DU

AUDIO TECHNICA WIRED DISCUSSION UNIT
XLR MIC IN
1/8" HEADPHONE OUT
RJ-45 CHAIN IN
RJ-45 CHAIN OUT
AUDI.ATUC-50DU

AUDIO TECHNICA WIRED DISCUSSION UNIT
XLR MIC IN
1/8" HEADPHONE OUT
RJ-45 CHAIN IN
RJ-45 CHAIN OUT
AUDI.ATUC-50DU

(11) AUDI.ATUC-M43H

ON PODIUM
15" GOOSENECK MIC
MIC
AUDI.ES925H15F3

QSC 4 CHANNEL QSYS AMP	
FLEX 1	8Ω OUT 1
FLEX 2	8Ω OUT 2
	8Ω OUT 3
GPIO	8Ω OUT 4
QSYS LAN	70V 1
AC IN	70V 2
QSC.SPA-QF60X4	

JBL IN-CEILING SPEAKER	
	70V
	8Ω
JBL.CONTROL26C1	
FAV.MISCSMSPKR	

Typical of 3

JBL IN-CEILING SPEAKER
70V
8Ω
(2) JBL.CONTROL26C1
(2) FAV.MISCSMSPKR

JBL IN-CEILING SPEAKER	
	70V
	8Ω
JBL.CONTROL26C1	
FAV.MISCSMSPKR	

Typical of 3

JBL IN-CEILING SPEAKER
70V
8Ω
(2) JBL.CONTROL26C1
(2) FAV.MISCSMSPKR

HEARING ASSIST CONTROLLER
MIC/LINE IN 1 XLR
MIC/LINE IN 1 TERM
LINE IN 2 TERM
DANTE
CONTROL
24V DC PWR
WILLIAMS BA-C1
WILL.BASYS2-00

4- BA-R1 RECEIVERS
P/O WILL BASYS2-00

CHG 004 [6 BAY CHARGER]
P/O WILL BASYS2-00

DP-018 ADA WALL PLAQUE
P/O WILL BASYS2-00

RPK 005
P/O WILL BASYS2-00

EXTRA RECEIVERS
(2) WILL.BAR1-00
(2) WILL.HED024

4- HED 024 HEADPHONES
P/O WILL BASYS2-00

2- NXL 001 NECKLOOPS
P/O WILL BASYS2-00

1-RPK 005 RACK MT KIT
P/O WILL BASYS2-00

ON CEILING
TRANSMITTER
DANTE RJ-45
WILLIAMS BA-T1
P/O WILL BASYS2-00

(500) WIND.14-02-BLK
(3000) WIND.CAT6SPBLK

RACK LAYOUT NOT REPRESENTATIVE OF ACTUAL	
LOWELL	
35	FAV LOGO PANEL
34	MIDD.RLNK-920R
33	33
32	32
31	31
30	30
29	29
28	28
27	27
26	26
25	25
24	24
23	23
22	22
21	21
20	20
19	19
18	MIDD.RLNK-920R
17	17
16	16
15	15
14	14
13	13
12	12
11	11
10	10
9	9
8	8
7	7
6	6
5	5
4	4
3	3
2	2
1	1
LOWE.LER-3532	
(35) FAV.MISCRDHW	
LOWE.LMB-32	
LOWE.FW4-7T	
LDP-35FV	

BASE AV DESIGN

RACK/PWR/ACC
AUDIO
VIDEO
CONTROL
LIGHTING
OFE
AVRMM

CITY OF BELLE ISLE FLORIDA
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CONTROL #:	334689
CUSTOMER #:	CBFLORL
ACCOUNT MANAGER:	TANNZ
DESIGNER:	HORND
LAST REVISED:	11/4/2026
TYPICAL OF:	(1) ROOM
SYSTEM NAME:	BELLE ISLE COUNCIL CHAMBERS

RACK/PWR/ACC
AUDIO
VIDEO
CONTROL
LIGHTING
OFE
AVRMM

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CONTROL #: **334689**
CUSTOMER #: **CBFLORL**
ACCOUNT MANAGER: **TANNZ**
DESIGNER: **HORND**
LAST REVISED: **11/4/2026**
TYPICAL OF: **(1) ROOM**
SYSTEM NAME:
OPTIONS

SHURE neXt BODY PACK WIRELESS MIC
SHUR.MXW1XOZ10
SHUR.WL185MBCTQ

OPTIONAL ADDITIONAL LAVALIER AND BELTPACK

LUMENS DOCUMENT CAMERA	
HDMI IN	HDMI OUT
VGA IN	EXTENDER
	AUDIO OUT
	USB B
120V AC PWR	USB A
LUME.PC193	

(100) WIND.CAT6SPBLK

AV PRO EDGE HDMI WALLPLATE KIT	
HDMI IN	HDBASET OUT
AVPR.ACCXWPHDMO	

AV PRO EDGE EXTENDER SET	
HDBT	HDMI
1/8" IR IN	1/8" IR OUT
	1/8" RS-232
	48V DC
P/O ACCXWPHDMO	

MATRIX SWITCHER HDMI INPUT 6

OPTIONAL DOCUMENT CAMERA

FROM VIDEO MATRIX

DECIMATOR CROSS CONVERTER	
HDMI	HDMI
3G SDI	3G SDI 1
TEXT BLOCK	3G SDI 1
TEXT BLOCK	3G SDI 2
5-12VDC USB	3G SDI 2
DECI.MD-HX	

AUDIO FROM Q-SYS DSP

LINK ELECTRONICS AUTOMATED CAPTIONER
HDMI
1/8" MIC IN
1/8" AUDIO OUT
USB B 2.0
USB A 2.0
USB A 2.0
USB A 2.0
USB A 2.0
USB A 3.0
USB A 3.0
USB A 3.0
USB A 3.0
LAN
6V DC
6V DC
LINK.VOYAVOX

SWITCH PORT 19

LINK ELECTRONICS	
3G SDI INPUT 1	ENCODE OUT 1
3G SDI INPUT 2	ENCODE OUT 2
DB-15GPI	DECODE OUT 1
USB B 2.0	DECODE OUT 1
	RS-232 F
5V DC	RS-232 M
5V DC	LAN
LINK.ORION	

DECIMATOR CROSS CONVERTER	
HDMI	HDMI
3G SDI	3G SDI 1
TEXT BLOCK	3G SDI 1
TEXT BLOCK	3G SDI 2
5-12VDC USB	3G SDI 2
DECI.MD-HX	

TO VIDEO MATRIX

DECIMATOR CROSS CONVERTER	
HDMI	HDMI
3G SDI	3G SDI 1
TEXT BLOCK	3G SDI 1
TEXT BLOCK	3G SDI 2
5-12VDC USB	3G SDI 2
DECI.MD-HX	

SWITCH PORT 20

LG DISPLAY
HDMI 1
HDMI 2
HDMI 3
1/8" AUDIO OUT
USB A 2.0
USB A 2.0
RS-232 IN
RS-232 OUT
LAN
AC IN
LG.55UL3J-M
CHIE.LTM1U

Closed Captioning and Transcription Option

ford AV
Helping People Communicate!

RACK/PWR/ACC
AUDIO
VIDEO
CONTROL
LIGHTING
OFE
AVRMM

CITY OF BELLE ISLE FLORIDA

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CONTROL #:	**334689**
CUSTOMER #:	**CBFLORL**
ACCOUNT MANAGER:	**TANNZ**
DESIGNER:	**HORND**
LAST REVISED:	**11/4/2026**
TYPICAL OF:	**(1) ROOM**
SYSTEM NAME:	**DAIS MONITOR OPTION**

FROM MAIN MATRIX SWITCHER

QSYS OUTPUT EXPANDER
IR IN
IR OUT 1
IR OUT 2
IR OUT 3
IR OUT 4
POE LAN [QSYS]
THRU LAN [ADDL DEVICE]
24VDC PWR THRU OUT
24VDC PWR [NOT INCL]
(3) QSC.QIO-IR1X4 [IR EX]

FROM SWITCH PORT 21

AV PROEDGE 4:4:4 EXTENDER - TX

HDMI IN	HDBASET
IR IN	IR OUT
ETHERNET 1	AUDIO L/R OUT
ETHERNET 2	
RS232	
USB	
48V	

AVPR.ACEX70444K

AV PROEDGE 4:4:4 EXTENDER - RX

HDBASET	HDMI OUT
IR IN	IR OUT
	ETHERNET 1
	ETHERNET 2
	RS232
USB	AUDIO L/R OUT
48V	

P/O AVPR ACEX70444K

AVPRO EDGE 1x4 HDMI DA

HDMI	HDMI 1
	HDMI 2
	HDMI 3
POWER 5V DC	HDMI 4

AVPR.ACDA14AUHD

IR DIST AMP
IR IN
IR OUT 1
IR OUT 2
IR OUT 3
IR OUT 4
IR OUT 5
IR OUT 6
IR OUT 7
IR OUT 8
IR OUT 9
IR OUT 10
FAV.MISC1 [XANT 791-44]

MONITOR 4
MONITOR 5
MONITOR 6
MONITOR 7
MONITOR 8
MONITOR 9
MONITOR 10

10" DESKTOP MONITOR
HDMI
VGA
COMPOSITE BNC
AUX IN RCA
AUX OUT RCA
IR
USB A
DC PWR
BEET.10HD7

IR DA PORT 4
IR DA PORT 5
IR DA PORT 6
IR DA PORT 7
IR DA PORT 8
IR DA PORT 9
IR DA PORT 10

(150) WIND.CAT6SPBLK
(1000) WIND.221PREZBLK
(10) COMP.HD-4K-25SP

TO BE REMOVED IF THIS OPTION IS TAKEN

AV PROEDGE HDBT RECEIVER

HDBT	HDMI
	AUDIO
	IR
	RS-232

(-1) AVPR.ACEX70444R

AVPRO EDGE 1x4 HDMI DA

HDMI	HDMI 1
	HDMI 2
	HDMI 3
POWER 5V DC	HDMI 4

(-1) AVPR.ACDA14AUHD

LG DISPLAY
HDMI 1
HDMI 2
HDMI 3
1/8" AUDIO OUT
USB A 2.0
USB A 2.0
RS-232 IN
RS-232 OUT
LAN
AC IN
(-1) LG.55UL3J-M
(-1) CHIE.PFQUB

Confidence Monitor Carts

AVPRO EDGE 1x8 HDMI DA

HDMI	HDMI 1
	HDMI 2
	HDMI 3
	HDMI 4
	HDMI 5
	HDMI 6
	HDMI 7
POWER 12V DC	HDMI 8

AVPR.ACDA18AUHD

INDIVIDUAL DAIS MONITOR OPTION

City of Belle Isle

Modernizing the Audiovisual System for the Council Chambers

RFP No. 2026-06

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9	System Requirements and Capabilities
10	Implementation and Support Questions
11	Components and Ongoing Support Costs
12	Bidder's Checklist

REFERENCES

City of Dacono
AJ Euckert, City Manager
(303) 783-6847
aeuckert@cityofdacono.com

City of Englewood
Ryan Hunnicut, IT Manager
(303) 783-6847
rhunnicut@englewoodco.gov

City of Mont Belvieu
Brian Ligon, Communication Director
(281) 576-2213
bligon@montbelvieu.net

City of Grand Prairie
Steven Cherry, Court Administrator
(972) 237-8636
sdcherry@gptx.org

Williamson County
Richard Semple
(512) 943-1489
rsemple@wilco.org

City of Belle Isle

Modernizing the Audiovisual System for the Council Chambers

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ATTACHMENT A
NON-DISCRIMINATION AFFIDAVIT

I, the undersigned, hereby duly sworn, depose and say that the organization or business entity represented herein shall not discriminate against any person in its operations, activities, or delivery of services under any agreement it enters into with the City of Belle Isle. The same shall affirmatively comply with all applicable provisions of federal, state, and local equal employment laws and shall not engage in or commit any discriminatory practice against any person based on race, age, religion, color, gender, sexual orientation, national origin, marital status, physical or mental disability, political affiliation or any other factor which cannot be lawfully used as a basis for service delivery.

It is the City of Belle Isle's policy that Minority/Women-Owned Business Enterprises (MWBE) shall have the maximum opportunity to participate in all contracts. The City of Belle Isle will accept MWBE certifications from Orange County and any State of Florida certification.

Further, the City of Belle Isle requires that all contracting agencies of the City, or any department thereof, acting for or on behalf of the City, shall include in all contracts and property contracts hereinafter executed or amended in any manner or as to any portion thereof, a provision obligating the Contractor not to unlawfully discriminate (as proscribed by federal, state, county, or other local law) on the basis of the fact or perception of a person's race, color, creed, religion, national origin, ancestry, age above the age of 21, sexual orientation, gender identity or expression, marital status, pregnancy, familial status, veterans status, political affiliation, or physical or mental disability and such person's association with members of classes protected under this chapter or in retaliation for or opposition to any practices forbidden under this chapter against any employee of, any City employee working with, or applicant for employment with such Contractor and shall require such contractor to include a similar provision in all subcontracts executed or amended there under.

By: _____

Title: Jeffrey Johnson, Sales Center Manager

STATE OF ~~FLORIDA~~ Oklahoma
COUNTY OF Oklahoma

Sworn to and subscribed before me this 5 day of Nov, 2026, by Jeff Johnson.

Amanda Miller

Signature of Notary Public

AMANDA MILLER NOTARY # 08008804 EXP. 08/25/28 PUBLIC STATE OF OKLAHOMA

ATTACHMENT B
NON-DEBARMENT AFFIDAVIT

Jeffrey Johnson Being first duly sworn, deposes and says that:

He/She is Sales Center Manager the Proposer ("Respondent") who has submitted the attached Proposal. By offering a submission to this RFP, the Respondent certifies and affirms that, to the best of his/her knowledge and belief, that:

1. The Respondent is not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in any transaction of any Federal, state, or local agency; and
2. The Respondent has not within a three-year period preceding this Proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or local) transaction or contract under a transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records; making false statements; or receiving stolen property; and
3. The Respondent is not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or local) with commission of any of the offenses enumerated in paragraph 2 of this affidavit; and
4. The Respondent has not, within a three-year period preceding this Proposal, had one or more public transactions (Federal, State, or local) terminated for cause or default; and
5. The Respondent will submit a revised Debarment Affidavit immediately if the status changes.

If the Respondent cannot certify that he/she is not debarred, he/she shall provide an explanation with this submittal. An explanation will not necessarily result in the denial of participation in a contract. Failure to submit a debarment affidavit will disqualify the Contractor from being awarded any contract.

_____Check here if an explanation is attached to this affidavit.

By:_____
Print Name: Jeffrey Johnson
Title: Sales Center Manager
Date:_____

STATE OF ~~FLORIDA~~ Oklahoma
COUNTY OF Oklahoma

The foregoing Agreement was acknowledged before me this 5 day of Nov., 2026, by Jeff Johnson, who has affirmed that he/she has been duly authorized to execute the above document. He/she is personally known to me or has produced personally known as identification.

NOTARY'S SEAL:
NOTARY PUBLIC, STATE OF ~~FLORIDA~~ Oklahoma

Amanda Miller

AMANDA MILLER NOTARY # 08008804 EXP. 08/25/28 PUBLIC STATE OF OKLAHOMA

Name of Acknowledger, typed, printed, or stamped

ATTACHMENT C

DRUG-FREE WORKPLACE CERTIFICATION

Preference must be given to vendors submitting a certification with their bid/proposal certifying they have a drug-free workplace in accordance with Section 287.087, Florida Statutes. This requirement affects all public entities of the State and becomes effective January 1, 1991. The special condition is as follows:

IDENTICAL TIE BIDS - Preference shall be given to businesses with drug-free workplace programs. Whenever two or more bids that are equal with respect to price, quality, and service are received by the State or by any political subdivision for the procurement of commodities or contractual services, a bid received from a business that certifies that it has implemented a drug-free workplace program shall be given preference in the award process. Established procedures for processing tied bids will be followed if none of the tied vendors have a drug-free workplace program; a business shall:

1. Publish a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the workplace and specifying the actions that will be taken against employees for violations of such prohibition.

2. Inform employees about the dangers of drug abuse in the workplace, the business's policy of maintaining a drug-free workplace, any available drug counseling, rehabilitation, and employee assistance programs, and the penalties that may be imposed upon employees for drug abuse violations.

3. Give each employee engaged in providing the commodities or contractual services that are underbid a copy of the statement specified in subsection (1).

4. In the statement specified in subsection (1), notify the employees that, as a condition of working on the commodities or contractual services that are underbid, the employee will abide by the terms of the statement and will notify the employer of any conviction of, or plea of guilty or nolo contendere to, any violation of chapter 893 or any controlled substance law of the United States or any state, for a violation occurring in the workplace no later than five (5) days after such conviction.

5. Impose a sanction on, or require the satisfactory participation in a drug abuse assistance or rehabilitation program if such is available in the employee's community, on any employee who is so convicted.

6. Make a good faith effort to continue to maintain a drug-free workplace through implementation of this Section.

As the person authorized to sign the statement, I certify that this firm complies fully with the above requirements.

Ford Audio-Video Systems, LLC
COMPANY NAME

VENDOR'S SIGNATURE _____

Must be executed and returned with the attached Proposal to be considered.

ATTACHMENT D

NON-COLLUSIVE AFFIDAVIT

State of _____

County of _____

Jeffrey Johnson being first duly sworn, deposes and says that:

(1) He/she is the Sales Center Manager, (Owner, Partner, Officer, Representative or Agent) of Ford Audio-Video Systems, LLC The Proposer that has submitted the attached Proposal;

(2) He/she is fully informed respecting the preparation and contents of the attached Proposal and all pertinent circumstances respecting such Proposal;

(3) Such Proposal is genuine and is not a collusive or sham Proposal;

(4) Neither the said Proposer nor any of its officers, partners, owners, agents, representatives, employees or parties in interest, including this affiant, have in any way colluded, conspired, connived or agreed, directly or indirectly, with any other Proposer, firm, or person to submit a collusive or sham Proposal in connection with the Work for which the attached Proposal has been submitted; or to refrain from proposing in connection with such Work; or have in any manner, directly or indirectly, sought by Agreement or collusion, or communication, or conference with any Proposer, firm, or person to fix the price or prices in the attached Proposal or of any other Proposer, or to fix any overhead, profit, or cost elements of the Proposal price or the Proposal price of any other Proposer, or to secure trough any collusion, conspiracy, connivance, or unlawful Agreement any advantage against (Recipient), or any person interested in the proposed Work;

(5) The price or prices quoted in the attached Proposal are fair and proper and are not tainted by any collusion, conspiracy, connivance, or unlawful Agreement on the part of the Proposer or any other of its agents, representatives, owners, employees, or parties in interest, including this affiant.

By: _____
Title: Sales Center Manager
Company: Ford Audio-Video Systems, LLC

STATE OF ~~FLORIDA~~ Oklahoma
COUNTY OF Oklahoma

Sworn, to and subscribed before me this 5 day of Nov, 2026,

By Amanda Miller
Signature of Notary Public

AMANDA MILLER NOTARY # 08008804 EXP. 08/25/28 PUBLIC

City of Belle Isle

Modernizing the Audiovisual System for the Council Chambers

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STREAMING INTEGRATION, USER INTERFACE DESIGN, AND SYSTEM ARCHITECTURE STRATEGY

Ford AV Response

YouTube Live Integration Methodology - Ford AV would approach YouTube Live and Facebook integration as an integrated, control-system-managed workflow. Staff would initiate and conclude the stream from the City Clerk touch panel rather than from a separate device. Completed livestreams will remain on the City's YouTube channel. A separate local or network recording will be created. Recording storage, access, retention, security, and backup will be coordinated with the City and Eola Technology using the City's existing network storage.

User Interface Design and Operational Workflow - Ford AV has a dedicated team of full-time programmers. A User Interface (UI) and User Experience (UX) representative will meet with the City and the other design team members to create all control system interfaces early in the project. The specifications are submitted to the customer for review and approval. Upon approval, the Ford AV Software Development Team executes the programming.

Ford AV's policy is to load the software into the equipment while the system is being commissioned and tested. This step minimizes control system changes after installation. Regression testing is performed after all programming changes.

Automation Features - The proposed design will include the following automation features required by the RFP:

- **Automatic DSP audio level management** (automatic mixing and gain management)
- **Automatic camera switching** based on active microphone detection, offered as an option
- **Automatic startup and shutdown sequencing**
- **Automatic return to standby** after the meeting concludes
- **UPS protection** permitting an orderly shutdown and programmed recovery

Proposed New System Architecture, Equipment Selections Manufacturer Support, Interoperability, Scalability, Appropriate Size

- **System Architecture –** please see line drawings provided with this response
- **Equipment Selection** - Ford AV's design process includes peer review of every design. Following the initial design, it is presented to a team of senior engineers, with presentations scheduled a minimum of twice each week. The presenter is questioned on the design, and corrections and suggestions are provided before the design is forwarded for estimation. Ford AV's Director of Innovation advises engineers and estimators on the best solutions, with an emphasis on ease of use, functionality, reliability, and cost.
- **Manufacturer Support** - Ford AV's long-standing relationships with the industry's leading manufacturers give the City added protection over the life of its investment. Ford AV holds partnership agreements with major audio, video, control, and collaboration manufacturers. These agreements provide competitive equipment pricing, priority service levels, and direct access to manufacturer technical expertise. Because of its high purchasing volume, Ford AV

has preferred status with many manufacturers, and Ford AV technicians often receive immediate tier two manufacturer support when a problem needs to be escalated. As a national integrator, Ford AV can handle warranty and non-warranty repairs for all major manufacturers of audio-video equipment. If equipment is defective, Ford AV works directly with the manufacturer to secure a replacement as quickly as possible and pursues advanced replacement to minimize downtime. Ford AV's standard policy is not to purchase or sell end-of-life products, so every component proposed to the City will be current-production equipment with active manufacturer support. Throughout the project, Ford AV project managers coordinate with Ford AV project engineers and the equipment manufacturers to verify that all devices run compatible firmware and software versions. This protects the City from failures caused by mismatched revisions between manufacturers. Ford AV's Director of Innovation also continually evaluates the strengths and weaknesses of each product category across all manufacturers, with an emphasis on ease of use, functionality, reliability, and cost. That review helps ensure the equipment selected for the Council Chambers is the right fit for the City's needs.

- **Interoperability:** Ford AV's policy is to configure, commission, and test each system in its shop before shipping to the job site. Ford AV's PMs coordinate with Ford AV PEs and manufacturers to verify that all equipment operates on compatible firmware and software versions.
- **Scalability And Right-Sizing:** The proposed solution is designed to where it can be as automated as possible with voice tracking and auto switching on the cameras and automated mic mixing to full manual PTZ and switching and audio controls, whatever the end user is most comfortable with. The system has been designed to allow for some expansion in the future should additional speakers, microphones, cameras, displays, etc. be required. As designed the system will consist of the following:

1. BASE SYSTEM

    a. EQUIPMENT RACK

        1) One (1) 35-space, 32" deep equipment rack with rear door, caster base, and thermostatically controlled 7-space fan panel shall be provided and installed in the existing equipment rack closet to house the AV equipment.

            a) The Customer is responsible for providing electrical power and an active network connection at the equipment rack location.

        2) Two (2) 20-amp, network-controllable power distribution units shall be provided and installed in the equipment rack to provide power to the AV equipment.

        3) One (1) 24-port patch panel shall be provided and installed in the equipment rack to terminate the network cabling for the AV system.

4) One (1) 24-port, PoE+ managed network switch with four (4) SFP uplink ports shall be provided and installed in the equipment rack to provide a dedicated AV network and power the networked AV devices.

5) One (1) remote system support appliance shall be provided and installed in the equipment rack to allow Ford to remotely monitor, troubleshoot, and support the AV system.

   a) The Customer is responsible for providing an active network connection at the equipment rack.

b. AUDIO SYSTEM

1) One (1) digital signal processor (DSP) with eight (8) analog inputs, eight (8) analog outputs, eight (8) flex channels, and network audio capability shall be provided and installed in the equipment rack. It shall provide audio signal routing, mixing, equalization, feedback suppression, and compression, and shall distribute program audio to the ceiling speakers, the discussion units, the assistive listening system, and the video production switcher.

2) One (1) 4-channel, 60-watt-per-channel networked audio amplifier shall be provided and installed in the equipment rack to power the ceiling speakers.

3) Six (6) 6.5" 2-way, 70-volt ceiling speakers shall be provided and flush mounted in the ceiling to provide audio reinforcement in the room. The speakers shall be configured as two (2) zones of three (3) speakers each.

4) One (1) digital discussion system control unit shall be provided and installed in the equipment rack to power and manage the discussion units and send the discussion microphone audio to the DSP over the network.

5) Eleven (11) digital discussion units, each with a gooseneck microphone, shall be provided and installed on the dais to provide voice pickup, request-to-speak functionality, and local listening for each council position and city clerk position.

   a) The Customer is responsible for providing a low voltage cable path from the dais to the equipment rack location.

6) One (1) 15" gooseneck microphone with flange mount shall be provided and installed on the podium to provide voice pickup for the presenter.

a) The Customer is responsible for providing a low voltage cable path from the podium to the equipment rack location.

7) One (1) networked wireless microphone system shall be provided for voice amplification through the in-room ceiling speakers and for audio capture by the video production system. The system shall include:

a) One (1) 4-channel wireless access point transceiver shall be installed on the ceiling to receive the wireless microphone signals and send the audio to the DSP over the network.

b) Two (2) wireless handheld microphones shall be provided and handed to the Customer.

c) One (1) wireless bodypack transmitter with lavalier microphone shall be provided and handed to the Customer.

d) One (1) 4-bay networked charging station shall be provided and installed at a location TBD by the end user to charge the wireless microphones and report battery status.

8) One (1) digital assistive listening system shall be provided to deliver program audio to hearing-impaired attendees. The system shall include:

a) One (1) assistive listening controller shall be installed in the equipment rack to receive program audio from the DSP.

b) One (1) assistive listening transmitter shall be installed at the ceiling to broadcast program audio to the receivers.

c) Six (6) assistive listening receivers, six (6) headphones, and two (2) neck loops shall be provided and handed to the Customer.

d) One (1) 6-bay receiver charging station shall be provided and placed at a location TBD by the end user to charge the assistive listening receivers.

e) One (1) ADA assistive listening wall plaque shall be provided and installed at a location TBD by the end user to notify attendees of the availability of the assistive listening system.

c. VIDEO SYSTEM

1) One (1) 8x8 HDMI/HDBaseT matrix switcher shall be provided and installed in the equipment rack to route the video sources to the projector, the confidence

monitors, the video production switcher, and the optional dais monitors, and to send source audio to the DSP.

2) One (1) existing Owner Furnished Equipment (OFE) PC shall be integrated into the system at the city clerk position to provide content to the video system.

3) One (1) HDMI input shall be integrated into the system at the city clerk position to provide an additional laptop input to the video system.

4) Three (3) HDBaseT transmitter and receiver extender kits shall be provided and installed to extend video between the city clerk position and the equipment rack, as follows:

   a) One (1) extender kit shall send the OFE PC video from the city clerk position to the matrix switcher in the equipment rack.

   b) One (1) extender kit shall send the OFE laptop video from the city clerk position to the matrix switcher in the equipment rack.

   c) One (1) extender kit shall send the multiview output of the video production switcher from the equipment rack to the city clerk monitor.

   d) The Customer is responsible for providing electrical power at the city clerk position and a low voltage cable path from the city clerk position to the equipment rack location.

5) One (1) HDMI/USB-C wall plate transmitter and receiver kit shall be provided, with the transmitter installed at the podium and the receiver installed in the equipment rack, to allow a presenter laptop to connect to the video system.

6) One (1) wireless presentation system with USB-C transmitter button(s) shall be provided and installed at the equipment rack to allow users to wirelessly share content from their laptops to the video system.

   a) The Customer is responsible for providing an active network connection at the wireless presentation system location.

7) One (1) 5,200 lumen, 1920 x 1200 resolution (16:10 aspect ratio) video projector with laser light engine and universal mount shall be provided, ceiling-mounted, and aligned with the projection screen to display Customer generated content.

   a) One (1) HDBaseT receiver shall be provided and installed above the projector to receive video and RS-232 control signals from the matrix switcher.

b) The Customer is responsible for providing electrical power at the projector location.

8) One (1) 110" diagonal, 54" x 96" (16:9 aspect ratio) motorized, video projection screen shall be provided and installed on the side wall of the room to display Customer generated content.

a) The projection screen shall be raised and lowered by the control system.

b) The Customer is responsible for providing electrical power at the screen location.

9) Three (3) 55" 4K flat panel displays with mobile carts shall be provided and placed on the floor in front of the dais to serve as confidence monitors for the council and presenters.

a) One (1) HDBaseT receiver shall be provided and installed on the center display cart to receive video from the matrix switcher.

b) One (1) 1x4 HDMI distribution amplifier shall be provided and installed on the center display cart to distribute video to the three (3) displays.

c) The Customer is responsible for providing electrical power at the display cart locations and a low voltage cable path from the center display cart to the equipment rack location.

10) Two (2) 22" 1080p monitors with dual-arm desk mount shall be provided and installed at the city clerk position. One (1) monitor shall display the OFE PC and one (1) monitor shall display the multiview output of the video production switcher.

11) One (1) 1080p, 30x optical zoom NDI pan/tilt/zoom (PTZ) camera shall be provided and installed on the wall at the rear of the room to capture video for the video production system.

a) The Customer is responsible for providing a low voltage cable path from the camera location to the equipment rack location.

12) One (1) 1080p, 20x optical zoom NDI pan/tilt/zoom (PTZ) camera shall be provided and installed on the wall at the front of the room to capture video for the video production system.

a) The Customer is responsible for providing a low voltage cable path from the camera location to the equipment rack location.

13) One (1) 4-channel all-in-one video production switcher with streaming and recording capability shall be provided and installed in the equipment rack to switch between the cameras and presentation content, combine program audio from the DSP, and provide a program output to the matrix switcher and a multiview output to the city clerk monitor.

a) The Customer is responsible for providing an active network connection at the equipment rack for streaming.

b) The Customer is responsible for all streaming service accounts, credentials, and subscriptions.

14) One (1) voice-activated camera tracking controller shall be provided and installed in the equipment rack to automatically recall the PTZ camera presets based on the active discussion microphone.

d. CONTROL SYSTEM

1) The digital signal processor described in the Audio System section above shall also serve as the control processor for the system.

a) The control processor shall control the matrix switcher via RS-232 and network, the projector via RS-232 extended over HDBaseT, the projection screen via the relay control expander, and the confidence displays via the network.

2) One (1) networked relay control expander shall be provided and installed in the equipment rack to raise and lower the projection screen.

3) Two (2) 10" networked touch panels with tabletop mounts shall be provided, with one (1) installed at the mayor position and one (1) installed at the city clerk position, and programmed to control the following:

a) System Power Macros – "System On" powers on the projector and confidence displays and lowers the projection screen; "System Off" powers off the projector and confidence displays and raises the projection screen

b) Projector – power on/off

c) Projection screen – up/down

d) Confidence displays – power on/off

e) Source Selection – city clerk PC, city clerk laptop, podium laptop input, wireless presentation system, video production switcher program output;

routed to the projector, confidence displays, and video production switcher

f) System Volume – up/down/mute

g) Microphone Mute – discussion microphones, podium microphone, and wireless microphones

h) Camera Control – Pan/Tilt/Zoom/Focus

i) Video production switcher, streaming, and recording

j) Power distribution units and assistive listening system

k) The Customer is responsible for providing a low voltage cable path from the mayor position and the city clerk position to the equipment rack location.

4) One (1) camera control touch panel shall be provided and installed at the city clerk position and programmed to control the following:

a) PTZ cameras – pan/tilt/zoom

b) PTZ cameras – store and recall presets

c) Video production switcher Controls

2. OPTIONAL ADDITIONAL LAVALIER

a. AUDIO SYSTEM

1) One (1) wireless bodypack transmitter with lavalier microphone shall be provided and handed to the Customer to provide an additional wireless microphone for voice amplification and audio capture by the video production system.

a) The microphone shall use the fourth channel of the wireless access point transceiver described in the Belle Isle Council Chambers section above and shall be charged in the existing 4-bay networked charging station.

b) The microphone shall be added to the microphone mute controls on the touch panels described in the Belle Isle Council Chambers section above.

3. OPTIONAL DOCUMENT CAMERA

a. VIDEO SYSTEM

1) One (1) 20x zoom document camera shall be provided and placed at a location TBD by the end user to display printed documents and objects.

2) One (1) HDMI wall plate transmitter and receiver kit shall be provided, with the transmitter installed at a location TBD by the end user and the receiver installed in the equipment rack, to send the document camera video to the matrix switcher.

a) The Customer is responsible for providing a low voltage cable path from the wall plate location to the equipment rack location.

b. CONTROL SYSTEM

1) The two (2) 10" touch panels described in the Belle Isle Council Chambers section above shall be programmed to control the following additional function:

a) Source Selection – document camera

4. DAIS MONITOR OPTION

a. VIDEO SYSTEM

1) If this option is accepted, the three (3) 55" flat panel displays, three (3) mobile carts, and one (1) HDBaseT receiver described in the Belle Isle Council Chambers section above shall be removed from the scope, and the 1x4 HDMI distribution amplifier from that section shall be repurposed for the dais monitors.

2) One (1) HDBaseT transmitter and receiver extender kit shall be provided, with the transmitter installed in the equipment rack and the receiver installed at the rack, to send video and IR control signals from the matrix switcher to the dais monitors.

3) One (1) 1x4 HDMI distribution amplifier (repurposed from the Belle Isle Council Chambers section above) shall be installed under the dais to distribute video to three (3) dais monitors and the 1x8 HDMI distribution amplifier.

4) One (1) 1x8 HDMI distribution amplifier shall be provided and installed at under the dais to distribute video to seven (7) dais monitors.

5) Ten (10) 10" desktop monitors shall be provided and installed on the dais to display presentation content at the council positions.

a) The Customer is responsible for providing electrical power at the dais monitor locations and a low voltage cable path from the dais to the equipment rack location.

b. CONTROL SYSTEM

1) One (1) networked IR control expander shall be provided and installed in the equipment rack to send IR control signals to the dais monitors over the HDBaseT extender.

2) One (1) IR distribution amplifier shall be provided and installed to distribute the IR control signals to the ten (10) dais monitors.

3) The two (2) 10" touch panels described in the Belle Isle Council Chambers section above shall be programmed to control the following functions in place of the confidence display controls:

a) Dais monitors – power on/off

b) Source Selection – routing of all sources to the dais monitors

5. CLOSED CAPTIONING OPTION

a. VIDEO SYSTEM

1) One (1) on-premises automated captioning appliance shall be provided and installed at the rack location to generate real-time captions from the program audio received from the DSP.

2) One (1) SDI closed caption encoder shall be provided and installed at the rack location to embed the captions generated by the automated captioning appliance into the program video.

3) Three (3) HDMI/SDI cross converters shall be provided and installed at the rack location One (1) converter shall convert the matrix switcher HDMI output to SDI for the caption encoder, and one (1) converter shall convert the captioned SDI video back to HDMI for the matrix switcher, and one (1) converter shall convert the closed caption for an in room closed caption display.

4) One (1) 55" display shall be mounted at a location TBD by the end user to display the closed captioning for in room participants.

Network Bandwidth Requirements for Reliable Streaming
Ford AV's Data Network Administration team is comprised of Cisco certified CCNA and CCNP network administrators. A member of this team will work with the City and its IT consultant, Eola Technology, to ensure that all AV systems connected to the network are configured correctly. Final network architecture will be approved by the City and Eola Technology.

Ongoing Support Model for Streaming Services

Ford AV maintains a 24/7/365 Customer Care Center (CCC). Ford AV's CCC follows this process:

1. All service requests are first addressed remotely by phone or videoconference.
2. **Tier 2** personnel are senior Field Engineers within the Customer Care Center. They program, configure, and troubleshoot remotely using TeamViewer or Ford AV's Remote Monitoring and Management (RMM) platform.
3. **Tier 3** personnel are engineers and programmers, capable of resolving issues at the highest level of technical complexity.
4. If a site visit is required, a Field Engineer is dispatched from the nearest Ford AV office (Orlando).

Streaming-specific support will include:

- Secure remote diagnostics
- Remote troubleshooting of YouTube Live and Facebook configuration and streaming issues
- An annual review of firmware, software, and streaming settings during preventive maintenance visits

Remote access will be secured, authenticated, and revocable, and will be approved by the City and Eola Technology.

Optional Service: Ford AV's RMM is capable of monitoring 50,000+ AV devices and supports remote testing, control, and configuration. It may be offered as an optional automated health-alert service, in either on-premises or cloud-based deployments

City of Belle Isle

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RFP No. 2026-06

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11	Components and Ongoing Support Costs
12	Bidder's Checklist

All Questions concerning implementation and support:

ITEM C

Provide testing and adjustments after installation; assist with programming and commissioning; the City will observe and sign off on testing completion.

Ford AV Response

Testing will be performed with the City representative, the Ford AV project engineer, and the Ford AV project manager. The City will be present to observe and sign off on testing completion.

ITEM D

Provide operational, administrator, and mock-meeting training for thee City staff, with an allowance of up to 16 hours. Written operating instructions and quick reference materials are required.

Ford AV Response

Ford AV has a dedicated trainer who designs and manages customer training. Ford AV's policy is to contact the customer early in the project to design a training program that meets the customer's requirements. The trainer creates the agenda and schedule with the City, writes and produces the training materials, and fully documents all training. The following materials will be provided: quick start guides, written operating instructions, and an operations binder with system diagrams and equipment manuals.

ITEM E

Provide manufacturer warranty support during the warranty period and service support labor rates. Detail repair costs, including trip charges, hourly rates, and equipment replacement costs, and explain how costs will be handled over the term.

Ford AV Response

As a leading national integrator, Ford AV can facilitate warranty and non-warranty repairs for all major manufacturers of audio-video equipment. Due to its high volume of purchasing, Ford AV has preferred status with many manufacturers, which may benefit the support process.

For defective equipment, Ford AV will work with the manufacturer to secure a replacement as quickly as possible and will pursue advanced replacement.

ITEM F

Quick Response Support. Detail your commitment to providing a quick response in the even of a significant system failure during a City public meeting.

Ford AV Response

Ford AV maintains a 24/7/365 Customer Care Center (CCC). The CCC staff document each request, evaluate the problem, and attempt to resolve it by phone or remotely. If an on-site visit is necessary, CCC dispatches the most appropriate personnel from the closest office, which is Orlando.

The primary objective of Ford AV's Customer Care Center is to restore service as soon as possible.

Ford AV can tailor an SLA to the City's requirements. The following options may support meeting-critical reliability:

- Remote system access by Ford AV engineers
- Remote monitoring of system status
- Critical on-site spares
- Dedicated on-site operator support

ITEM G

Escalation Procedure. Provide an outline of the escalation procedure and a commitment to provide management cell phone numbers during contract negotiations.

Ford AV Response

Escalation of project or service issues can begin at any customer touch point. These include account managers, job teams, the Ford AV Customer Care Center website application, and any inbound phone call, email, or online chat. The escalation path depends on the customer's need:

- **Project Manager** for open jobs
- **Service Manager** for all warranty and service issues
- **Division Manager** for all other needs or concerns

These managers stay in continuous contact with the customer until all issues are resolved. Ford AV's corporate structure is flat and open, and customers are welcome to contact any member of the leadership team directly, including the President, Vice Presidents, and Directors.

Ford AV commits to providing management cell phone numbers during the contract negotiation process.

ITEM I

Provide one qualified system engineer on site for the first live City Council meeting.

Ford AV Response

Ford AV will provide a qualified Field Engineer on site for the first live City Council meeting.

ITEM J

The room must be cleaned and left in a usable condition for scheduled meetings and training.

Ford AV Response

Ford AV removes all trash and debris associated with the AV installation from the site daily. Ford AV uses just-in-time deliveries to keep the site clear and to minimize the risk of theft. Ford

AV will coordinate with the City's meeting schedule so that the Council Chambers remain clean, safe, and usable for scheduled activities.

PREVENTATIVE MAINTENANCE AND SYSTEM WARRANTY

Ford AV Response

Warranty:

- Ford AV provides a one-year warranty commencing on the date of substantial completion or first beneficial use, whichever occurs first.
- Manufacturer equipment warranties are passed through.
- Extended warranties of 3–5 years are available.

Support Hours: Ford AV's CCC is staffed from 8:00 AM EST to 5:00 PM PST, Monday through Friday.

Maintenance Program Inclusions:

- Two preventive maintenance visits per year
- An annual firmware, software, and streaming-settings review
- Remote diagnostics
- Unlimited business-hours telephone support
- Removal, reinstallation, configuration, testing, and alignment of repaired equipment
- Emergency support

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COMPONENTS AND ONGOING SUPPORT COSTS

BASE RFP:	$125,402.00
OPTIONAL ADDITIONAL WIRELESS LAVALIER MIC:	$876.00
OPTIONAL DOCUMENT CAMERA:	$1,929.00
OPTIONAL DIAS MONITOR:	$3,313.00
OPTIONAL CLOSED CAPTIONING:	$31,912.00

OPTIONAL REMOTE DIAGNOSTICS/AVRMM: $141.00 per month or $1,962.00 annually

5-Year Warranty with Two (2) Annual Preventative Maintenance Visits

- Year 1: $2,260.00
- Year 2: $6,435.00
- Year 3: $8,613.00
- Year 4: $10,873.00
- Year 5: $13,115.00

5-Year Warranty with Quarterly Preventative Maintenance Visits

- Year 1: $4,520.00
- Year 2: $8,695.00
- Year 3: $10,873.00
- Year 4: $13,133.00
- Year 5: $15,405.00

BASE RFP

BELLE ISLE COUNCIL CHAMBERS

Quantity	Description	Price	Extension
11.00	AUDI.ATUC-M43H GOOSENECK MIC ATUC50 DIGITAL D	145.00	1,595.00
1.00	CHIE.K1D22HBXRH K1D22H REDUCED HEIGHT, BLK	346.00	346.00
36.00	CABLES & CONNECTORS	31.00	1,116.00
23.00	MOUNTING HARDWARE	31.00	713.00
1.00	PROJECTION HARDWARE	344.00	344.00
35.00	RACK HARDWARE	16.00	560.00
12.00	SHIELDED DATA PANELS & CABLES	69.00	828.00
6.00	SMALL SPEAKER SUPPORT	13.00	78.00
18.00	WIRE MANAGEMENT	31.00	558.00
1.00	LEVI.49255-L24 PATCH PANEL,24 PORT,QICKPORT	103.00	103.00

1.00	LOWE.FW4-7T FAN,PANEL-7U,4-4.7FANS,THERMOS	404.00	404.00
1.00	LOWE.LER-3532 RACK,35RU,32",2PR,REAR DOOR,BL	1,256.00	1,256.00
1.00	LOWE.LMB-32 RACK BASE, 32" D CASTERS	235.00	235.00
2.00	MIDD.RLNK-920R 20A9 OUTIP CTRL PWR	482.00	964.00
500.00	WIND.14-02-BLK 1402 UNS STR CL3R BLK JKT	.52	260.00
3,000.00	WIND.CAT6SPBLK 234P OAS SOL CMP C6 BLK JKT	.72	2,160.00
1.00	AUDI.ATUC-50CU CTRL UNIT ATUC50 DIGITAL DISCU	1,827.00	1,827.00
11.00	AUDI.ATUC-50DU CONF.AUD,DISCUSSION UNIT	394.00	4,334.00
1.00	AUDI.ES925H15F3 MODULAR MIC SYSTEM INCLUDES AH	412.00	412.00
6.00	JBL.CONTROL26C1 CTRL 26CT CTRL 26C W PREATTACH	211.00	1,266.00
1.00	QSC.CORE24F QSYS CORE PROCESSOR W 24 LOCAL	4,811.00	4,811.00
1.00	QSC.SPA-QF60X4 4CH 60WCH QSYS NET AUD AMP LOZ	1,455.00	1,455.00
1.00	SHUR.MXW1XOZ10 MIC BODYPACK	568.00	568.00
2.00	SHUR.MXW2XSM58Z MIC HANDHELD SM58 CARTRIDGE	583.00	1,166.00
1.00	SHUR.MXWAPX4Z10 AP 4 CH	2,785.00	2,785.00
1.00	SHUR.MXWNDX4 NETWORKED DOCK 4 BAY	929.00	929.00
1.00	SHUR.WL185MBCTQ LAV MIC CARD BK	140.00	140.00
2.00	WILL.BAR1-00 INFINIUM™ RECEIVER MULTI-CHANN	256.00	512.00
1.00	WILL.BASYS2-00 INFINIUM SYSTEM W ENHANCED SCA	3,197.00	3,197.00
2.00	WILL.HED024 ST FOLDING HEADPHONES ST 35 MM	21.00	42.00
1.00	AVPR.ACCXWPLPDH HDMI/USB-C WALL PLATE TRANSMIT	799.00	799.00
1.00	AVPR.ACDA14AUHD AMP.DA,1X4 HDMI DISTRIBUTION A	254.00	254.00
3.00	AVPR.ACEX70444K HDBASET 4K HDMI RS232 LAN IR	820.00	2,460.00
2.00	AVPR.ACEX70444R HDBT RECEIVER	438.00	876.00
1.00	AVPR.ACMX88HDBT 8X8 HDBT,ICT,IR,ETHR CNTR W/GU	7,080.00	7,080.00
1.00	BARC.R9861613US CLICKSHARE CX-30 USB C	2,661.00	2,661.00
3.00	CHIE.PFQUB AV,2' LFP MOBILE CART,BLACK	815.00	2,445.00
1.00	CHIE.RPMAUW MOUN,UNIV. RPMA W/Q-LOCK WHITE	270.00	270.00
1.00	DATA.ICSTXNDIM2 4 CHANNEL 1080P ALL-IN-ONE SWI	3,071.00	3,071.00
1.00	DATA.PTC-140NDI 20X NDI® | HX, 3G-SDI, AND HDM	974.00	974.00
1.00	DATA.PTC-155 30X NDI/HX 1080P, 3G-SDI, UVC	1,999.00	1,999.00
1.00	DATA.VOICETRXCN NDI VERSION OF THE VOICE-ACTIV	4,485.00	4,485.00
1.00	DRAP.116469U TARGA, 110", HDTV, MATT WHITE	1,429.00	1,429.00
1.00	EPSO.V11HA98020 POWERLITE L570U LASER PROJECTO	3,716.00	3,716.00
2.00	LG.22SM3G-B 22INCH FHD250NIT 2 HDMI 1 USB	465.00	930.00
3.00	LG.55UL3J-M DISP.MON,55" WEBOS,4K UHD	1,084.00	3,252.00
1.00	DATA.TPC-700P TOUCH PANEL CONTROLLER FOR THE	1,169.00	1,169.00
1.00	FAV.SSA SYSTEM SUPPORT AGENT	2,088.00	2,088.00
3.00	NETG.AXM7651000 DATA,10GBASE-T SFP+ TRANSCEIVE	400.00	1,200.00
1.00	NETG.GSM4230P10 DATA,24P,POE+,300W,2P,4SFP	1,410.00	1,410.00
1.00	QSC.QIO-LVR4 QSYS PERIPHERAL PROVIDING 4 LO	435.00	435.00
2.00	QSC.TSC-101-G3 QSYS 10.1 POE TOUCH SCRN CONTR	2,599.00	5,198.00
2.00	QSC.TSC-710T-G3 TABLETOP TOUCHPANEL MOUNT	366.00	732.00
1.00	OFE USER PC	.00	.00
1.00	OFE USER LAPTOP	.00	.00
		Subtotal:	83,897.00

SYSTEM INTEGRATION

Quantity	Description	Price	Extension
	DESIGN, ENGINEERING, FABRICATION, PROJECT MANAGEMENT, INSTALLATION, COMMISSIONING, TRAINING AND WARRANTY	41,505.00	41,505.00
		Subtotal:	41,505.00
		Merchandise:	83,897.00
		Integration:	41,505.00
		Other:	.00
		Freight:	.00
		Sales Tax:	.00
		Total Amount:	125,402.00

OPTIONAL ADDITIONAL WIRELESS LAVALIER MIC
OPTIONAL ADDITIONAL LAVALIER

Quantity	Description	Price	Extension
1.00	SHUR.MXW1XOZ10 MIC BODYPACK	568.00	568.00
1.00	SHUR.WL185MBCTQ LAV MIC CARD BK	140.00	140.00
		Sub Total	708.00

SYSTEM INTEGRATION

Quantity	Description	Price	Extension
	DESIGN, ENGINEERING, FABRICATION, PROJECT MANAGEMENT, INSTALLATION, COMMISSIONING, TRAINING AND WARRANTY	168.00	168.00
		Sub Total	168.00
		Merchandise:	708.00
		Integration:	168.00
		Other:	.00
		Freight:	.00
		Sales Tax:	.00
		Total Amount:	876.00

OPTIONAL DOCUMENT CAMERA
OPTIONAL DOCUMENT CAMERA

Quantity	Description	Price	Extension
1.00	CABLES & CONNECTORS	31.00	31.00
1.00	MOUNTING HARDWARE	31.00	31.00
1.00	WIRE MANAGEMENT	31.00	31.00
100.00	WIND.CAT6SPBLK 234P OAS SOL CMP C6 BLK JKT	.72	72.00
1.00	AVPR.ACCXWPHDMO BASIC HDMI WALLPLATE KIT	565.00	565.00
1.00	LUME.PC193 TAA LADIBUG DOC CAM 30 FPS 20X	741.00	741.00
		Subtotal:	1,471.00

SYSTEM INTEGRATION

Quantity	Description	Price	Extension
	DESIGN, ENGINEERING, FABRICATION, PROJECT MANAGEMENT, INSTALLATION, COMMISSIONING, TRAINING AND WARRANTY	458.00	458.00
		Subtotal:	458.00
		Merchandise:	1,471.00
		Integration:	458.00
		Other:	.00
		Freight:	.00
		Sales Tax:	.00
		Total Amount:	1,929.00

OPTIONAL DIAS MONITOR
DAIS MONITOR OPTION

Quantity	Description	Price	Extension
10.00	COMP.HD-4K-25SP PRO AV/IT SPECIALIST SERIES HI	34.00	340.00
1.00	CABLES & CONNECTORS	31.00	31.00
1.00	MOUNTING HARDWARE	31.00	31.00
1.00	WIRE MANAGEMENT	31.00	31.00
1,000.00	WIND.221PREZBLK 221P OAS STR CMR TC BLK JKT	.27	270.00
150.00	WIND.CAT6SPBLK 234P OAS SOL CMP C6 BLK JKT	.72	108.00
1.00	AVPR.ACDA18AUHD 8 PORT 18GBPS HDMI DIST AMP	565.00	565.00
1.00	AVPR.ACEX70444K HDBASET 4K HDMI RS232 LAN IR	820.00	820.00
-1.00	AVPR.ACEX70444R HDBT RECEIVER	438.00	-438.00

10.00	BEET.10HD7 10 INCH MONITOR	399.00	3,990.00
-3.00	CHIE.PFQUB AV,2' LFP MOBILE CART,BLACK	815.00	-2,445.00
-3.00	LG.55UL3J-M DISP.MON,55" WEBOS,4K UHD	1,084.00	-3,252.00
1.00	XANT 791-44	200.00	200.00
3.00	QSC.QIO-IR1X4 QSYS PERIPHERAL PROVIDING CTRL	459.00	1,377.00
		Sub Total	1,628.00

SYSTEM INTEGRATION

Quantity	Description	Price	Extension
	DESIGN, ENGINEERING, FABRICATION, PROJECT MANAGEMENT, INSTALLATION, COMMISSIONING, TRAINING AND WARRANTY	1,685.00	1,685.00
		Subtotal:	1,685.00
		Merchandise:	1,628.00
		Integration:	1,685.00
		Other:	.00
		Freight:	.00
		Sales Tax:	.00
		Total Amount:	3,313.00

OPTIONAL CLOSED CAPTIONING

CLOSED CAPTIONING OPTION

Quantity	Description	Price	Extension
13.00	CABLES & CONNECTORS	31.00	403.00
8.00	MOUNTING HARDWARE	31.00	248.00
6.00	WIRE MANAGEMENT	31.00	186.00
1.00	CHIE.LTM1U MOUN, LG HEIGHT ADJ, TILT MOUN	312.00	312.00
3.00	DECI.MD-HX CROSS-CONVERTER/SCALER/RATE CO	406.00	1,218.00
1.00	LG.55UL3J-M DISP.MON,55" WEBOS,4K UHD	1,084.00	1,084.00
1.00	LINK.ORION 3G/HD/SD-SDI CLOSED CAPTION EN	5,688.00	5,688.00
1.00	LINK.VOYAVOX ON PREM AUTOMATED CAPTIONING	19,500.00	19,500.00
		Sub Total	28,639.00

SYSTEM INTEGRATION

Quantity	Description	Price	Extension
	DESIGN, ENGINEERING, FABRICATION, PROJECT MANAGEMENT, INSTALLATION, COMMISSIONING, TRAINING AND WARRANTY	3,273.00	3,273.00
		Subtotal:	3,273.00
		Merchandise:	28,639.00
		Integration:	3,273.00
		Other:	.00
		Freight:	.00
		Sales Tax:	.00
		Total Amount:	31,912.00

City of Belle Isle

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BIDDERS CHECKLIST

		Initial
1.	Letter of intent	X
2.	Firm's official contact information and firm's billing information	X
3.	Proposal Introduction, background, and objectives statement.	X
4.	Qualifications and experience.	X
5.	Proposed project approach.	X
6.	Completely addressed each applicable requirement in Exhibit A, Project Objectives and Scope of Work, and identified all deviations, assumptions, exclusions, options, and recurring costs.	X
7.	At least three (3) customer references enclosed (preferably governmental).	X
8.	Completed Supplemental Forms in Exhibit C.	X
9.	Information concerning system requirements and capabilities enclosed	X
10.	All questions concerning implementation and support were answered and enclosed.	X
11.	Components and Ongoing Support Costs break down all cost information for the entire system.	X
12.	Complete and enclose "Bidder's Checklist."	X

3485 Steel Rail Drive Suite 101
Bunnell, Florida, 32110
1-800-828-9517

Third Coast Tech Scope of Work

City of Belle Isle – Modernizing the Audiovisual System for the Council Chambers – RFP #2026-06

Purpose: The purpose of this document is to define the work Third Coast Tech will perform, the equipment it will furnish, the responsibilities of the City of Belle Isle, and the assumptions and clarifications on which this proposal is based.

1. Project Information

Item	Detail
Owner	City of Belle Isle, Florida (the "City")
Project / RFP	Modernizing the Audiovisual System for the Council Chambers, RFP No. 2026-06 (re-solicitation of RFP No. 2026-05)
Site	Belle Isle City Hall, Council Chambers, 1600 Nela Avenue, Belle Isle, FL 32809
Owner contact	Yolanda Quiceno, City Clerk (City project manager), (407) 851-7730, yquiceno@belleislefl.gov
City IT consultant	Eola Technology (network, storage, security and remote access approvals)
Contractor	Third Coast Tech, LLC, 3485 Steel Rail Drive Suite 101, Bunnell, Florida, 32110 1-800-828-9517
TCT project number	TCT-2441
Proposal due	Thursday, November 5, 2026, 3:00 p.m. EDT, electronically through DemandStar only

2. Acknowledgment of Solicitation Documents

Third Coast Tech has reviewed the following documents. This scope reflects each of them.

Document	Date	Effect on this scope
RFP No. 2026-06, Modernizing the Audiovisual System for the Council Chambers (31 pp.), incl. Exhibits A, B, C	10/01/2026	Base requirements, microphone table, deliverables, contract terms, forms
RFP 2026-06 Scope Highlights (8 pp.)	10/01/2026	Summary of scope, exclusions and scoring

Document	Date	Effect on this scope
Addendum No. 1, Q&A items A1–A16 (5 pp.)	10/27/2026	Lighting excluded (A1); room 29'-10" x 28'-6" (A2); new rack, itemized (A9, A10); existing screen may remain (A11); USB-C at Clerk (A12); "may" = optional (A13); fixed-price training (A15); no voting (A16); AV-only cleanup (A7)
Addendum No. 2, General Q&A (1 p.)	10/27/2026	Cone of silence added; no U.S.-manufacture requirement
TCT design set TCT-2441, sheets AV-001, AV-100, AV-110, AV-101 to AV-105, AV-201, AV-301, AV-302, RFI-001, RFI-002 (Third Coast Tech)	11/04/2026 (WIP)	System design, signal flow, assumed room layout, rack, equipment schedule, RFP conformance matrix, open items
TCT D-Tools BOM, TCT-2441	11/04/2026	Equipment list matching the design set tags

Per the RFP section "Solicitation Documents and Changes (Addenda)," the proposer is responsible for all addenda and a proposal may be considered non-responsive if it does not reflect them. Addenda are acknowledged below.

Addendum No. 1 received: M.B. (initials)
Addendum No. 2 received: M.B. (initials)

3. Summary of Work

Third Coast Tech will design, furnish, install, program, test, commission, document, train on and support a complete new audiovisual system for the Belle Isle Council Chambers, as required by RFP Exhibit A. All principal equipment is new, current-production and manufacturer-supported. No existing audiovisual equipment is reused, except the motorized projection screen if it is found suitable (Addendum No. 1, A11).

The system is built on the Q-SYS platform. A Q-SYS NV-32-H in Core Mode at the City Clerk workstation is the processor for audio, video switching and control. Equipment is shown on the TCT design set: concept flow on AV-100 and AV-110, port-level signal flow on AV-101 to AV-105, room installation and rack on AV-201, equipment on AV-301, RFP conformance and commissioning on AV-302, and open items on RFI-001 and RFI-002.

- **Presentation and display:** new 4K laser projector on the existing screen; City PC, guest HDMI / USB-C and wireless (ClickShare) sources at the Clerk workstation.
- **Cameras and broadcast:** two Q-SYS PTZ cameras (front and rear) with presets, and an Epiphan Pearl Mini that streams to the City's YouTube and Facebook accounts at the same time and records locally and to the City NAS.

- **Microphones and audio:** 12 wired goosenecks (10 dais, Clerk, podium), a 4-channel rechargeable wireless system, automatic mixing and feedback control, and eight ceiling loudspeakers in four zones: Zone A (audience north), Zone B (audience south), Zone D (podium area, without the podium microphone) and Zone C (over the dais, without the dais microphones).
- **Assistive listening:** Williams AV FM+ PRO system with seven rechargeable receivers.
- **Control:** one-touch Start Meeting and End Meeting on a 10.1" touch panel at the Clerk workstation, and a Mayor "Mute All" control.
- **Head end:** a new Strong 27U floor rack in the adjacent equipment room with the AV network switch, UPS, amplifier, wireless receiver, assistive listening transmitter and streaming appliance.

4. Equipment Furnished

Models match the TCT design set and BOM. Quantities marked * include a Third Coast Tech addition needed to meet the RFP: a 13th U859QL gooseneck for the ATW-T1407 desk stand transmitter (RFI-11), and two more ceiling loudspeakers for even audience coverage (RFI-22). Tags in brackets are the design set tags.

Qty	Manufacturer / Model	Description
1	Q-SYS NV-32-H (Core Capable)	Network video endpoint in Core Mode: audio DSP, AEC, control, 3-in / 2-out HDMI switching [NV32-001]
1	Q-SYS SLQCMS-NV32-P	Core Mode video streaming license, perpetual [CMS-001]
1	Q-SYS SL-DAN-32-P	Software Dante 32 x 32 license, perpetual [DAN-001]
1	Q-SYS NVM-302D	Mediacast network HDMI decoder at the projector [NVM-001]
1	Q-SYS TSC-101-G3 + TSC-710t-G3	10.1" PoE touch panel with table top mount, Clerk workstation [TSC-001, TST-001]
1	Q-SYS Axon C1	Single-gang networked controller, Mayor "Mute All" [C1-001]
1	Q-SYS SPA-QF60X4	4-channel network amplifier, 60 W per channel [SPA-001]
2	Q-SYS NC12X80	PTZ network camera, 12x optical, 80° field of view, SDI / HDMI out, PoE [NC-001, NC-002]
1	Panasonic PT-VMQ65BU	6,500-lumen 4K LCD laser projector, black [VMQ-001]
1	Barco ClickShare C-10 Gen2 - US version with 2 Buttons	Wireless presentation system, TAA, black [C10-001]

Qty	Manufacturer / Model	Description
1	Epiphan Video Pearl Mini	Streaming, recording and switching appliance [PM-001], with 250 GB SD card [SD-001]
1	Blackmagic Design Micro Converter SDI to HDMI 3G with PSU	Rear camera SDI to Pearl Mini HDMI [CNV-001]
1	Sabrent CB-DB9P	USB to RS-232 service cable [USB-001]
13*	Audio-Technica U859QL	Cardioid condenser quick-mount gooseneck, 18.90" [U85-001 to U85-013]
12	Audio-Technica AT-8662	Microphone shock mount for dais and podium (one spare) [QM-001 to QM-012]
1	Audio-Technica AT8699R	Desk stand with programmable switch and LED status, Clerk [DS-001]
1	Audio-Technica ATW-1423/L	System 20 PRO: 4-channel receiver (ATW-R1440 with remote receiver unit), handheld, bodypack + lavalier [ATW-001]
1	Audio-Technica ATW-T1402	System 20 PRO handheld transmitter (second handheld) [HH-002]
1	Audio-Technica ATW-T1407	System 20 PRO desk stand transmitter [DST-001]
3	Shure ANI4IN-XLR	4-channel Dante mic / line interface: two under the dais (podium, pos 2-8) [ANI-001, ANI-002]; one in the rack for wireless receiver outputs 1-4 [ANI-003]
1	Shure ANI22-XLR	2-in / 2-out Dante interface under the dais east, pos 9-10 [A22-001]
1	Turtle TAV-MINEOLAMICRO	Mineola MICro 2-channel Dante mic interface under the dais at the Clerk end, pos 11 and Clerk [MIN-001]
8*	SoundTube CM62-EZ-II-WH	6.5" 2-way in-ceiling loudspeaker, white, 16-ohm setting [CM6-001 to CM6-008]
1	Williams AV FM 558 PRO D	FM+ PRO assistive listening package with Dante: T55 D transmitter, 4 R38 receivers, earphones, 2 neckloops, chargers, antenna, rack kit, ADA plaque [FM-001]
3	Williams AV PPA R38N	FM receiver (7 total) [R38-005 to R38-007]
3	Williams AV EAR022	Surround earphone [EAR-005 to EAR-007]
2	Williams Sound BATKT6	Dual drop-in charger kit with rechargeable batteries [CHG-001, CHG-002]
1	Netgear GSM4230UP-100NAS	M4250-26G4F-PoE++ AV managed switch, 24 PoE++ ports (US model; see section 20) [GSM-001]
1	Strong SR-FS-SYSTEM-DC-27U	Floor-standing rack system, 27U, itemized per Addendum No. 1, A10 [BRK-001]
1	W Box Technologies 0E-RCKMT2200	2,000 VA / 1,540 W line-interactive rack UPS, 8 outlets [UPS-001]

Qty	Manufacturer / Model	Description
Lot	Wire and materials	Projector mount, active optical HDMI, Cat6, SDI coax, mic and speaker cable, plates, shelves, blanks, labels, screen control relay interface and listed point-of-use surge protectors [LOT-001]

5. Project Management and Coordination

- **Project manager:** Third Coast Tech assigns one project manager as the single point of contact for the City's project manager, Yolanda Quiceno, City Clerk. The City Manager oversees the project (RFP, Project Management and Staffing).
- **Notice to Proceed:** No equipment is ordered and no billable work starts before written Notice to Proceed (RFP Exhibit B 3.2; Addendum No. 1, A6).
- **Kickoff:** a kickoff meeting confirms schedule, blackout dates, City IT contacts (Eola Technology), the post-award site survey and the open items on RFI-001.
- **Schedule:** the system is installed, tested, commissioned, documented and ready for use within 90 calendar days after Notice to Proceed. Lead times are confirmed at order; any risk to the 90 days is reported in writing right away (RFP Exhibit A).
- **Operations:** disruptive work is not scheduled on the first, third or fourth Tuesday of the month or on other blackout dates the City provides. Evening and weekend work only with prior written City approval.
- **Coordination:** Third Coast Tech coordinates the AV network, VLANs, remote access, firewall rules and recording storage with the City and Eola Technology, and coordinates any electrical work with the City.
- **Deliveries:** equipment ships to Third Coast Tech or to City Hall by arrangement with the City. Third Coast Tech protects and secures its tools, materials and equipment until acceptance (RFP Exhibit A).
- **Background checks:** Third Coast Tech will provide background check authorizations or warranties for its staff as required by RFP 5.8.6.
- **Progress and punch list:** weekly progress updates by email, and a punch list walk with the City before the mock meeting.
- **Communications:** during the solicitation, all communication goes only through the City Clerk, per the cone of silence (Addendum No. 2).

6. Design, Engineering and Submittals

- **Pre-design review and site verification:** included in the price as required by the RFP. A post-award survey verifies room dimensions, dais, pathways, power, the

equipment room and the existing screen (FV-1 to FV-8 on AV-201). Concealed conditions are reported in writing before work proceeds (RFP Exhibit B 1.5).

- **Existing infrastructure:** conduit, pathways, electrical service, network service, rack location, furnishings and cabling are reused only where Third Coast Tech verifies them as safe, code-compliant and compatible. The submittal lists each item kept and the basis for keeping it.
- **Drawings:** a single-line drawing of the new audio, video and control systems, and detailed fabrication, interface and cabling drawings in AutoCAD format with PDF copies (RFP Exhibit A, Deliverable A).
- **Product data:** manufacturer data sheets, lifecycle status, warranty, expected useful life and replacement availability for each new item (RFP, New System and Existing Site Conditions, item 5).
- **Network and security submittal:** VLANs, quality-of-service settings, multicast, ports, protocols, bandwidth, cloud services and remote-access tools, for City and Eola Technology approval.
- **Loudspeaker coverage:** the six-speaker layout will be verified with a coverage model at submittal. No acoustic modeling has been performed for this proposal.
- **Heat load and power:** rack heat load, ventilation and electrical requirements are confirmed for the equipment room (RFP Exhibit A).
- **Permits:** Third Coast Tech determines whether permits are required and obtains them (RFP Exhibit B 1.4).

7. Presentation and Display System

- **Projector:** a new Panasonic PT-VMQ65BU 4K laser projector replaces the existing projector, on a ceiling mount fixed to structure, about 12 feet from the screen (final position after survey).
- **Screen:** the existing motorized screen is kept if Third Coast Tech confirms its condition, size, surface, motor, controls and mounting are suitable (Addendum No. 1, A11). It is raised and lowered by the control system. If it is not suitable, a replacement is priced separately.
- **Sources:** at the Clerk workstation, City PC (HDMI), a guest HDMI tether with USB-C adapter for a presenter or resident device (Addendum No. 1, A12) and Barco ClickShare wireless presentation (Buttons plus AirPlay, Google Cast, Miracast and the ClickShare app).
- **Signal path:** sources switch in the NV-32-H and reach the projector over the AV network through the NVM-302D decoder (Q-SYS Mediacast, enabled by the Core Mode streaming license), at 1920 x 1080. This meets the RFP Full HD minimum. The HDMI inputs and the NV-32-H accept 4K sources, and the projector is 4K; if 4K to the

projector is wanted later, the projector can be fed over HDBaseT into its DIGITAL LINK input.

- **Dais visibility (base recommendation):** the screen is assumed to be on a side wall that the dais and audience can both see, with a camera and program preview on the Clerk touch panel. If the survey shows the dais cannot see the screen, Third Coast Tech recommends the 10-monitor alternate (section 22).

8. Cameras, Livestreaming and Recording

- **Cameras:** two Q-SYS NC12X80 PTZ cameras: a front camera at the dais end covering the podium, presenters, staff and audience, and a rear camera covering the dais, Mayor and Clerk. Final locations are recommended after survey (RFP Exhibit A).
- **Presets and automatic switching:** presets for each dais seat, the podium, the Clerk and wide shots. The control system recalls presets and switches cameras on the active microphone, using the Q-SYS-certified Epiphan Pearl plugin to select the Pearl Mini layout.
- **Livestreaming:** the Pearl Mini streams at 1920 x 1080 directly to YouTube Live and Facebook, at the same time when desired, using City-owned accounts and stream keys. Third Coast Tech will not create an account that it owns or controls (RFP Exhibit A). The stream reconnects on its own after a temporary internet loss.
- **Recording:** each meeting is recorded on the Pearl Mini (SD card) and each file is copied automatically to the City NAS as soon as the recording ends. With the completed stream on the City's YouTube channel, every meeting exists in three places. Recordings are MP4 files the City can export and post to its website.
- **Status:** streaming and recording status shows on the touch panel and on the Pearl Mini front panel.
- **Metadata:** meeting titles and descriptions are set in YouTube Studio and Facebook, or by Pearl Mini event settings.
- **Recurring charges:** none required. Optional Epiphan cloud services are not included.
- **Bandwidth:** about 15 Mbps of upload must be reserved for two 1080p streams.

9. Microphones, Audio Processing and Reinforcement

- **Wired microphones:** 12 Audio-Technica U859QL goosenecks per the RFP microphone table: podium (1), Councilmembers (2–5, 7–9), Mayor (6), City Attorney (10), City Manager (11) and City Clerk (12). Dais and podium microphones mount in AT-8662 shock mounts. The Clerk microphone uses an AT8699R desk stand with mute switch and LED.

- **Wireless microphones:** an Audio-Technica System 20 PRO (2.4 GHz, rechargeable) with one lavalier, two handhelds and one desk stand transmitter, all usable at the same time on a 4-channel receiver. ClickShare and any City Wi-Fi in the chambers are set to 5 GHz so they do not crowd the microphone band.
- **Interfaces:** microphones enter the system over Dante through two Shure ANI4IN-XLR and one ANI22-XLR under the dais (podium plus pos 2-10) and a Turtle Mineola MICro at the Clerk end (pos 11 and Clerk). The System 20 PRO receiver has analog XLR outputs only (no Dante model exists), so its four outputs feed the third ANI4IN-XLR on a rack shelf. All 16 interface inputs are used; adding a microphone later needs another interface.
- **Mute control:** the Mayor's Axon C1 mutes all microphones, including the podium, with status on its display. The Clerk mutes the podium and any microphone from the touch panel (RFP Dais and Podium).
- **Status indication:** microphone activity and mute status show on the Clerk touch panel and the Mayor control, and the Clerk desk stand has an LED. To give every seat its own mute button and LED, as the RFP requires, Third Coast Tech recommends either switched AT8699R desk stands at the 10 dais seats and podium, or ES925C18/FM3 flush-mount goosenecks with a touch-mute switch and LED in the base (section 20). Seat LEDs show the local switch; the Mayor "Mute All" status shows on the Mayor control and touch panel.
- **Processing:** automatic mixing, acoustic echo cancellation, feedback suppression and automatic level control, so staff do not need to ride levels while taking minutes (RFP Exhibit A).
- **Separate mixes:** audience reinforcement (Zones A and B, all microphones); podium area (Zone D, every microphone except the podium, so the podium microphone is not fed back into the loudspeaker above it); over the dais (Zone C, podium, wireless and program audio only - the dais microphones are left out because a single ceiling zone cannot remove each seat from its own feed); broadcast / recording; and assistive listening.
- **Loudspeakers:** eight SoundTube CM62-EZ-II-WH ceiling speakers on the 16-ohm setting, driven by a Q-SYS SPA-QF60X4 (60 W per channel into 4 to 16 ohms): Zone A three speakers (5.3 ohms), Zone B two (8 ohms), Zone D one (16 ohms), Zone C two (8 ohms). Each speaker receives 20 to 50 W against a 50 W rating, about 103 to 105 dB at 1 m, which is ample headroom for speech. Six speakers over the audience give even coverage at the 9-foot ceiling; the layout is verified with a coverage model at submittal.
- **Not included:** lobby, overflow, patio or exterior audio in the base scope (RFP Exhibit A).

10. Assistive Listening System (ADA 219 / 706)

- **Technology:** Williams AV FM+ PRO D, 72–76 MHz FM with a Dante input from the Q-SYS system and a remote antenna in the chambers. An RF system is used in place of an induction loop, as allowed by the RFP.
- **Coverage and counts:** the RFP lists 88 audience seats. ADA 2010 Table 219.3 requires 4 receivers, 2 of them hearing-aid compatible. Third Coast Tech provides 7 rechargeable receivers (RFP minimum), earphones and 2 neckloops.
- **Operation:** receivers are stored and charged at the Clerk workstation. The transmitter carries the assistive listening mix whenever the system is on.
- **Signage and testing:** the ADA plaque is installed at the entry. Every receiver is tested in each seating area at commissioning.
- **Wi-Fi listening:** the FM+ transmitter can also stream to phones over Wi-Fi. This is enabled only if the City and Eola Technology approve use of the City Wi-Fi.
- **Ongoing charges:** none.

11. Control System and Automation

- **Primary interface:** a Q-SYS TSC-101-G3 touch panel at the Clerk workstation, designed for non-technical staff.
- **One-touch functions:** "Start Meeting" powers the projector and screen, unmutes microphones, recalls camera presets, and starts streaming and recording. "End Meeting" stops streaming and recording, mutes microphones and returns the room to standby.
- **Controls:** microphone mute and unmute, camera selection and presets, volume, source selection, display and screen control, streaming start and stop, recording, and video preview (RFP Control System).
- **Status shown:** live streaming, recording, microphone activity and active video source.
- **Preset modes:** Public Meeting; Workshop / Presentation; Recording and Streaming; Training / General Room Use; Room Off / Standby.
- **Automation:** automatic startup and shutdown sequencing, automatic return to standby, and optional automatic camera switching on the active microphone.
- **Security:** role-based passwords separate operator controls from administrator, configuration, firmware, network and security functions.
- **Remote diagnostics:** secure remote diagnostics by a method approved by the City and Eola Technology. Optional Q-SYS cloud monitoring is not included in the base.

12. Equipment Rack, Network and Power

- **Rack:** a new Strong SR-FS-SYSTEM-DC-27U floor rack in the equipment room, with locking casters or another approved securing method, vent and blank panels, shelves and lacing bars (Addendum No. 1, A9 and A10). The existing shelving is not reused. If the City buys the rack itself, Third Coast Tech still confirms compatibility and assembles, installs, integrates, dresses, labels and tests it.
- **Existing equipment in the room:** Spectrum-owned or Spectrum-managed equipment and the telephone system equipment stay mounted on the wall where they are. They are not moved, disconnected or put in the new rack (Addendum No. 1, A7 and A9). Other City equipment may go in the rack with City approval; two rack units are reserved for it.
- **Network:** a dedicated Netgear M4250 AV switch carries one isolated AV VLAN with QoS, IGMP snooping and querier, and one uplink to the City network. Devices use unique non-default credentials, least-privilege access, encryption where supported, access logging, documented firmware practice and configuration backups. Vendor remote access can be revoked by the City.
- **Power and UPS:** rack equipment and all PoE devices (including the NV-32-H core) run from the UPS. The control system performs an orderly shutdown and a programmed recovery after an outage.
- **Surge protection:** listed surge protection at the rack (UPS) and listed point-of-use protectors at the projector and Clerk workstation, per RFP 5.8.9. A facility-level surge protector, if recommended, is identified separately for the City.

13. Cabling and Pathways

- All cable is new where required, plenum-rated where it passes through a plenum, and installed to the current National Electrical Code and manufacturer requirements (RFP 5.8.9).
- Network: Cat6, terminated RJ45, tested. Video: HDMI 2.0 patch cords, active optical HDMI from the Clerk workstation to the rack, and RG6 3G-SDI coax from the cameras. Audio: shielded microphone cable and 16-gauge speaker cable.
- Cable runs in existing conduit or pathways where verified, otherwise supported by J-hooks or D-rings to structure. Nothing is supported from the ceiling grid.
- Penetrations are fire-stopped with listed systems.
- Every cable has a machine-printed label at both ends with the room and cable ID from the design set, and service loops at devices and the rack.

- Third Coast Tech evaluates the equipment room and includes labeling, dressing, replacement, retermination and cable management of the AV cabling needed for a safe, serviceable installation (RFP; Addendum No. 1, A7).

14. Installation

- **Workmanship:** installation per manufacturer instructions and ANSI/AVIXA practice. The rack is built to ANSI/AVIXA F502.01 and labels follow F501.01.
- **Removal of existing AV:** existing AV equipment and abandoned AV cabling are removed and returned to the City for evaluation, surplus, recycling or disposal. Nothing is discarded or taken off City property without written authorization. A disposition inventory is provided (RFP; Addendum No. 1, A7).
- **Unidentified items:** wiring or equipment that cannot be identified stays in place until the City and its provider approve removal (Addendum No. 1, A7).
- **Dais and furnishings:** the rack, desk, dais and interior are modified only as reasonably needed for microphones, interfaces and cable. Finishes are protected, and any damage caused by Third Coast Tech is repaired.
- **Mounting:** cameras, projector and receiver units are mounted to structure or rated anchors. Ceiling speakers are supported independently of the ceiling grid.
- **Cleanup:** the Council Chambers are left clean, safe and usable for scheduled meetings at the end of each work day (RFP Exhibit A, J).

15. Programming

- Q-SYS design file: DSP, automatic mixing, AEC, mixes, camera control, presets, automatic camera switching, Pearl Mini control and status, projector and screen control, and power sequencing.
- Touch panel and Mayor control interfaces, as described in section 11.
- Pearl Mini layouts (camera 1, camera 2, content, camera with content), streaming destinations, recording and NAS upload, using City accounts.
- Dante routing, network switch configuration, and ClickShare and assistive listening setup.
- The City receives all project-specific source code, configuration files, backups, licenses and license-transfer information. The City has the perpetual right to use, maintain and modify them and may authorize another qualified integrator to do so (RFP Deliverables).

16. Commissioning and Testing

Testing follows ANSI/AVIXA 10 and the checklist on design sheet AV-302. The City observes and signs off on test completion (RFP Exhibit A, C).

- All devices online; no network, Q-LAN or Dante errors over a one-hour run.
- Each of the 12 wired and 4 wireless microphones checked for level, mute and status; Mayor "Mute All" and Clerk podium mute verified.
- Gain before feedback at each seat, dais foldback, and a speech intelligibility (STIPA) reading recorded for the record.
- Every source shown on the projector at 1080p and 4K; ClickShare tested from Windows, macOS, iOS and Android.
- Camera presets and automatic switching verified.
- Simultaneous YouTube and Facebook stream at 1080p; internet disconnected and reconnection confirmed; status shown.
- Local and NAS recordings started, stopped and exported.
- All 7 assistive listening receivers tested in each seating area.
- UPS power-loss test: orderly shutdown and programmed recovery.
- Passwords, roles and remote access verified; configuration backups taken.

17. Training, Documentation and Turnover

- **Training (fixed price, Addendum No. 1, A15):** for about three City staff members: Operator training (3 hours), Administrator training (3 hours), Mock meeting (2 hours) and a follow-up session (2 hours), 10 hours total within the 16-hour allowance. The price includes preparation, materials and travel. An hourly rate for additional training is stated on the pricing form.
- **Written materials:** operating instructions and laminated quick-reference guides for the Clerk workstation.
- **Mock meeting:** after training the City runs a mock meeting and signs the System Acceptance Certificate (RFP Exhibit A, D).
- **First live meeting:** a qualified Third Coast Tech system engineer is on site for the first live City Council meeting on the new system: about 2 hours of pre-meeting checks, the meeting itself, and 1 hour after for shutdown and follow-up (RFP Exhibit A, I).
- **Documentation, within two weeks of final adjustments and training:** as-built drawings (AutoCAD and PDF), signal flow, rack elevations, cable schedule and labels, network and IP information (under City security controls), the equipment schedule with model and serial numbers, warranty and expected replacement life in Excel, configuration and programming files with backups, licenses, operating manuals,

warranty-claim procedures and the disposition inventory. Administrative credentials are turned over by secure transfer. One printed operations binder is included (RFP Deliverables).

- **Recurring costs:** no cloud subscription or recurring license is required for the base system.

18. Subcontractors

Third Coast Tech will self-perform the work. If a subcontractor is needed (for example a licensed electrician for work the City asks Third Coast Tech to include), it will be identified to the City in advance and used only with City approval. Third Coast Tech remains fully responsible for the work of any subcontractor.

19. City Responsibilities

- Written Notice to Proceed, blackout dates and the public meeting schedule.
- Access to the Council Chambers and equipment room during agreed hours, and a secure place to stage equipment.
- A dedicated 20 A circuit at the rack and receptacles at the projector and Clerk workstation where not already present, and any facility-level surge protection (unless added to Third Coast Tech's scope).
- Through Eola Technology: an uplink port, VLAN and firewall approvals, IP addresses, the NAS share for recordings, internet bandwidth for streaming, and approval of the remote-access method.
- Administrator access to the City YouTube channel (live-enabled) and Facebook Page for setting up stream keys.
- The City PC or laptop used at the Clerk workstation.
- Prompt review of submittals and answers to the open items on RFI-001 and RFI-002.
- Background check authorizations if the City performs the checks (RFP 5.8.6).
- A tax-exemption certificate for equipment purchases.

20. Assumptions and Clarifications

These assumptions and clarifications are submitted as the deviations, assumptions and clarifications the RFP asks proposers to identify (RFP Exhibit A; Proposal Requirements). They may affect scope, schedule or price if conditions differ. The open items on RFI-001 and RFI-002 give the full list with the assumption used for each.

- **Room and site:** no as-built drawings exist. The design uses the Addendum No. 1, A2 dimensions (29'-10" x 28'-6"), a 9'-0" lay-in ceiling with accessible plenum, the dais on the west wall with the front camera on the wall directly behind it, the podium in front of the dais between the two seating areas, the existing screen on the north wall, the projector at the center of the room facing north and the Clerk workstation at the south end of the dais. Concealed conditions found later are handled by written change order (RFP).
- **Equipment room:** adjacent to the chambers with space, cooling and a 20 A circuit for the rack. Cable runs are under 150 feet, through one sleeve or pathway.
- **Seating capacity:** 88 audience seats as stated in the RFP; assistive listening counts are based on this.
- **Existing screen:** kept per Addendum No. 1, A11, about 100 inches at 16:10, with a low-voltage control input. Third Coast Tech does not warrant the screen itself.
- **Projector video path:** Q-SYS states the Core Mode streaming license lets the NV-32-H send a Mediacast stream to NVM decoders, at up to 1080p30. Third Coast Tech will confirm this with Q-SYS before ordering; if it is not supported, the projector is fed over HDBaseT into its DIGITAL LINK input instead (RFI-06).
- **Network switch:** the quote and pick list show the European model (GSM4230UP-100EUS). The U.S. model GSM4230UP-100NAS will be supplied.
- **Microphone status at dais seats:** the quoted U859QL on AT-8662 flush shock mounts has no LED or switch at the seat. This scope assumes one of two upgrades is added before award to meet the RFP status requirement: switched AT8699R desk stands at the 10 dais seats and podium, or ES925C18/FM3 flush-mount goosenecks with touch-mute and LED (RFI-10).
- **Desk stand transmitter:** used as a portable wireless table position (for example a staff or Planning and Zoning presenter table).
- **Lighting:** existing lighting stays. Cameras are set up for the existing lighting (Addendum No. 1, A1).
- **City-purchased equipment:** if the City buys the rack or commodity equipment directly (RFP 11.2; Addendum No. 1, A10), Third Coast Tech provides specifications, confirms compatibility and installs, configures and tests it. Manufacturer warranties run to the City.
- **Work hours:** work is during normal business hours, plus evenings or weekends the City approves in advance.
- **Schedule start:** the 90-day period starts at written Notice to Proceed. Current lead times are expected to fit within it.
- **Taxes:** the City is tax-exempt. No sales tax is included.
- **Contract terms:** Third Coast Tech accepts the Sample Agreement (Exhibit B) and RFP sections 5.8.1 to 5.8.9, including no indemnification of the contractor, venue in

Orange County, no binding arbitration, payment within 45 days, and final invoice after a 30-day acceptance period without a material defect. No liquidated damages are assumed.

21. Exclusions

- Electrical work: new circuits, panels and facility-level surge protection, unless added by change order.
- Conduit, core drilling, trenching and structural work beyond the minor penetrations needed for AV cabling.
- Room lighting, dimming changes and acoustic treatment.
- Fire alarm work and integration.
- City network equipment, firewall, internet service, Spectrum equipment, telephone system and Wi-Fi.
- Painting and patching beyond touch-up at Third Coast Tech penetrations.
- Audio conferencing, Teams or Zoom hybrid meetings, telephone or VoIP, electronic voting and roll call, document camera, speaker timer, closed captioning and transcription, lobby, overflow and exterior audio, and video wall. These are not part of the base scope.
- Recurring cloud subscriptions (none required).
- Damage from lightning, utility surge, misuse or acts of nature, except to the extent caused or worsened by Third Coast Tech's design, installation, grounding, surge protection or programming (RFP 5.8.9).
- Manufacturer defects in equipment the City purchases directly. Installation, programming and interoperability of that equipment are still Third Coast Tech's responsibility.

22. Alternates (Priced Separately)

- **Alternate 1 – Dais confidence monitors (RFP alternate):** ten LG 19BA300 18.5" monitors, one at each dais seat, on low-profile VESA mounts, fed from the NV-32-H through an OREI UHDS-1016 1x16 HDMI splitter (6 spare outputs). The LG 19BA300 is HD (1366 x 768); if the City requires Full HD at the dais, a 22" Full HD LG monitor can be substituted. They show the presentation source. Includes installation and materials.
- **Alternate 2 – Second rechargeable lavalier (required RFP option):** an Audio-Technica ATW-T1401 bodypack with MT830cW lavalier, so five wireless microphones can be used at the same time. The base receiver is full at four transmitters and all 16

base interface inputs are used, so this alternate also includes a second Audio-Technica ATW-R1440 receiver (its ATW-RU14 receiver unit mounted on the east wall next to the first, linked to the base receiver) and a Turtle Mineola MICro Dante interface in the rack for its output. Receiver outputs 2–4 and one MICro input remain spare. Includes installation, cabling, network port, programming and testing.

- **Alternate 3 – Outdoor speakers:** two SoundTube SM500i-II-WX weather-resistant surface speakers on the exterior wall at a location set by the City, driven by a Q-SYS SPA-Qf 60x2 network amplifier in the rack (one speaker per 60 W channel, 4-ohm direct). The base amplifier has no free channel, so the second amplifier is part of this alternate. The outdoor mix, level and mute are controlled from the touch panel. Includes outdoor-rated speaker cable, wall penetration sealing, installation, programming and testing. The RFP excludes exterior and patio speakers from the base scope; this is offered only as a separate option.
- **Maintenance years 4 and 5:** optional years under RFP 5.8.7 (see section 23).

Other optional features listed in the RFP (quarterly maintenance, recorded training, cloud monitoring, captioning, document camera, hybrid meetings) are not offered unless shown on the pricing form.

23. Warranty and Service

- One (1) year warranty on installation labor, workmanship, programming and configuration. The RFP does not set one universal warranty term.
- Manufacturer warranties on all equipment, as listed per item in the equipment schedule and warranty submittal.
- Third Coast Tech will replace defective equipment it furnished at no cost to the City during the manufacturer warranty period, and manages manufacturer warranty claims, including for City-purchased equipment in the system.
- Warranty periods begin at the City's written final acceptance of the completed system.
- **Maintenance and support program (priced separately, RFP 5.8.7):** a three-year initial term with firm annual pricing for years 1–3 and optional years 4 and 5. It includes two preventive maintenance visits per year, an annual firmware, software and streaming settings review, unlimited telephone support 8:30 a.m. to 5:00 p.m. ET Monday to Friday, remote diagnostics, YouTube and Facebook streaming troubleshooting, removal, reinstallation and testing of repaired equipment, and meaningful diagnosis and corrective action beginning within four hours of a request received during regular business hours (remote support may satisfy this). After-hours rates, trip charges, escalation procedure, parts pricing and exclusions are on the pricing form.

First-Year Service. During the first year after acceptance, Third Coast Tech will correct any defect in installation, wiring, programming or configuration at no cost to the City, including the labor to diagnose and replace defective equipment. Service requests may be placed by phone at 1-800-828-9517 or by email, and each request is logged in Third Coast Tech's service ticketing system so the City has a record from first call to resolution.

How We Conduct Service. Third Coast Tech acknowledges every service request within one business day. Where the City allows remote access to the AV network, our technicians first diagnose the system remotely through Q-SYS, which often resolves programming and configuration issues the same day without a site visit. When on-site service is needed, a qualified Third Coast Tech technician is scheduled at a time that works around the City's operations, and problems that affect a scheduled public meeting are given priority. When equipment must be returned to the manufacturer, Third Coast Tech manages the claim and, where possible, provides a temporary replacement so the Council Chambers are not left without the system.

After Each Service Call. The technician tests the affected system, confirms operation with City staff, and documents the work performed. Any change to programming, settings or passwords is recorded and updated in the City's turnover documentation. Before the end of the first year, Third Coast Tech will offer a check-up visit to verify system operation and review any staff questions. Ongoing service and maintenance agreements are available after the labor warranty ends, and are optional.

Extended Warranty Pricing

- Year 1 - Included in proposal at no additional charge
- Year 2 - $ 2,746.27
- Year 3 - $ 2,746.27
- Year 4 - $ 4,394.03
- Year 5 - $ 8,238.81

24. Proposal Requirements

- **Submission:** electronically through DemandStar only, by Thursday, November 5, 2026, 3:00 p.m. EDT. Mailed, hand-delivered, emailed or faxed proposals are not accepted.
- **Validity:** the proposal stays valid for at least 120 days and is signed by an official authorized to bind Third Coast Tech.
- **Contents:**
- Letter of Intent with firm name, contact, email, mailing address and phone, signed by an authorized person.
- A dedicated section titled "Streaming Integration, User Interface Design, and System Architecture Strategy," covering YouTube Live integration, user interface and workflow,

automation, system architecture and right-sizing, network bandwidth, and the ongoing support model for streaming.

- Introduction, qualifications and experience, comparable projects, and three references from similar projects in the last five years (preferably government).
- Itemized cost proposal: equipment, installation, programming and configuration, testing, training, maintenance (years 1–3 firm, years 4–5 optional) and optional items, with hourly rates by classification and non-labor rates.
- Five-year lifecycle cost analysis; project schedule with City staff involvement; this scope of work as the statement of assumptions, deviations, exclusions and recurring costs.
- Exhibit C forms: Non-Discrimination Affidavit, Non-Debarment Affidavit, Drug-Free Workplace Certification and Non-Collusive Affidavit (notarized as required), the Bidder's Checklist, and acknowledgment of Addenda No. 1 and No. 2.

25. Acceptance

By signing below, the City of Belle Isle accepts this scope of work, including the assumptions, clarifications, exclusions and City responsibilities listed above, and Third Coast Tech agrees to perform the work as described.

CITY OF BELLE ISLE	**THIRD COAST TECH, LLC**
Signature: _____	Signature: Mason Baxter
Name: _____	Name: Mason Baxter
Title: _____	Title: President/Partner
Date: _____	Date: 11/04/2026

THIRD COAST TECH, LLC
Innovative AV Solutions for Every Space

Thank You for Your Time!

We appreciate the opportunity to visit your site and discuss your audio-visual needs. Third Coast Tech is a full-service AV integrator with offices in Michigan and Florida, specializing in designing, installing, and maintaining cutting-edge AV systems for commercial, educational, and municipal environments. At Third Coast Tech, we pride ourselves on providing state-of-the-art AV solutions tailored to each client's unique needs. Whether you're looking for a new video conferencing system, digital signage, Broadcast or a large-scale AV upgrade, we have the expertise to bring your vision to life.

Client References

References are available on request. Provided is a small snapshot of our partners:

Client: Lyon Township

Contact: John Dolan, Lyon Township Supervisor

Phone# 248-437-2240

Email JDolan@lyontwp.org

Scope of work – Install full township boardroom AV system with broadcasting capability

Client: Northfield Township

Contact: Jennifer Carlisle, Assistant to Township Manager

Phone# 734-449-2880 ext. 121

Email carlislej@northfieldmi.gov

Scope of work – Install full township boardroom AV system with broadcasting & recording

Client: Eaton County Board Of Commissioners

Contact: Jason Soldan, Technology Application Analyst

Phone# 517-543-4714

Email jsoldan@eatoncounty.org

Scope of work – Install full boardroom AV system with broadcasting & recording Very similar to Proposed solution

BIDDERS CHECKLIST

		Initial
1.	Letter of intent	MB
2.	Firm's official contact information and firm's billing information	MB
3.	Proposal Introduction, background, and objectives statement.	MB
4.	Qualifications and experience.	MB
5.	Proposed project approach.	MB
6.	Completely addressed each applicable requirement in Exhibit A, Project Objectives and Scope of Work, and identified all deviations, assumptions, exclusions, options, and recurring costs.	MB
7.	At least three (3) customer references enclosed (preferably governmental).	MB
8.	Completed Supplemental Forms in Exhibit C.	MB
9.	Information concerning system requirements and capabilities enclosed	MB
10.	All questions concerning implementation and support were answered and enclosed.	MB
11.	Components and Ongoing Support Costs break down all cost information for the entire system.	MB
12.	Complete and enclose "Bidder's Checklist."	MB

ATTACHMENT A
NON-DISCRIMINATION AFFIDAVIT

I, the undersigned, hereby duly sworn, depose and say that the organization or business entity represented herein shall not discriminate against any person in its operations, activities, or delivery of services under any agreement it enters into with the City of Belle Isle. The same shall affirmatively comply with all applicable provisions of federal, state, and local equal employment laws and shall not engage in or commit any discriminatory practice against any person based on race, age, religion, color, gender, sexual orientation, national origin, marital status, physical or mental disability, political affiliation or any other factor which cannot be lawfully used as a basis for service delivery.

It is the City of Belle Isle's policy that Minority/Women-Owned Business Enterprises (MWBE) shall have the maximum opportunity to participate in all contracts. The City of Belle Isle will accept MWBE certifications from Orange County and any State of Florida certification.

Further, the City of Belle Isle requires that all contracting agencies of the City, or any department thereof, acting for or on behalf of the City, shall include in all contracts and property contracts hereinafter executed or amended in any manner or as to any portion thereof, a provision obligating the Contractor not to unlawfully discriminate (as proscribed by federal, state, county, or other local law) on the basis of the fact or perception of a person's race, color, creed, religion, national origin, ancestry, age above the age of 21, sexual orientation, gender identity or expression, marital status, pregnancy, familial status, veterans status, political affiliation, or physical or mental disability and such person's association with members of classes protected under this chapter or in retaliation for or opposition to any practices forbidden under this chapter against any employee of, any City employee working with, or applicant for employment with such Contractor and shall require such contractor to include a similar provision in all subcontracts executed or amended there under.

By: Mason Baxter

Title: President

STATE OF FLORIDA
COUNTY OF Flagler

Sworn to and subscribed before me this 4th day of Nov., 2026, by Mason Baxter

Teresa A. Sandelin

Teresa A. Sandelin

Signature of Notary Public

TERESA A. SANDELIN
Notary Public
State of Florida
Comm# HH366309
Expires 4/10/2027

ATTACHMENT B
NON-DEBARMENT AFFIDAVIT

Mason Baxter Being first duly sworn, deposes and says that:

He/She is President/Partner of Third Coast Tea LLC. the Proposer ("Respondent") who has submitted the attached Proposal. By offering a submission to this RFP, the Respondent certifies and affirms that, to the best of his/her knowledge and belief, that:

1. The Respondent is not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in any transaction of any Federal, state, or local agency; and
2. The Respondent has not within a three-year period preceding this Proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or local) transaction or contract under a transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records; making false statements; or receiving stolen property; and
3. The Respondent is not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or local) with commission of any of the offenses enumerated in paragraph 2 of this affidavit; and
4. The Respondent has not, within a three-year period preceding this Proposal, had one or more public transactions (Federal, State, or local) terminated for cause or default; and
5. The Respondent will submit a revised Debarment Affidavit immediately if the status changes.

If the Respondent cannot certify that he/she is not debarred, he/she shall provide an explanation with this submittal. An explanation will not necessarily result in the denial of participation in a contract. Failure to submit a debarment affidavit will disqualify the Contractor from being awarded any contract.

_____Check here if an explanation is attached to this affidavit.

By: Mason Baxter
Print Name: Mason Baxter
Title: President
Date: 11/4/2026

STATE OF FLORIDA
COUNTY OF Flagler

The foregoing Agreement was acknowledged before me this 04th day of November, 2026, by Mason Baxter, who has affirmed that he/she has been duly authorized to execute the above document. He/she is personally known to me or has produced Florida Driver License. as identification.

NOTARY'S SEAL:
NOTARY PUBLIC, STATE OF FLORIDA
Teresa A. Sandelin

Name of Acknowledger, typed, printed, or stamped

TERESA A. SANDELIN
Notary Public
State of Florida
Comm# HH366309
Expires 4/10/2027

ATTACHMENT C

DRUG-FREE WORKPLACE CERTIFICATION

Preference must be given to vendors submitting a certification with their bid/proposal certifying they have a drug-free workplace in accordance with Section 287.087, Florida Statutes. This requirement affects all public entities of the State and becomes effective January 1, 1991. The special condition is as follows:

IDENTICAL TIE BIDS - Preference shall be given to businesses with drug-free workplace programs. Whenever two or more bids that are equal with respect to price, quality, and service are received by the State or by any political subdivision for the procurement of commodities or contractual services, a bid received from a business that certifies that it has implemented a drug-free workplace program shall be given preference in the award process. Established procedures for processing tied bids will be followed if none of the tied vendors have a drug-free workplace program; a business shall:

1. Publish a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the workplace and specifying the actions that will be taken against employees for violations of such prohibition.

2. Inform employees about the dangers of drug abuse in the workplace, the business's policy of maintaining a drug-free workplace, any available drug counseling, rehabilitation, and employee assistance programs, and the penalties that may be imposed upon employees for drug abuse violations.

3. Give each employee engaged in providing the commodities or contractual services that are underbid a copy of the statement specified in subsection (1).

4. In the statement specified in subsection (1), notify the employees that, as a condition of working on the commodities or contractual services that are underbid, the employee will abide by the terms of the statement and will notify the employer of any conviction of, or plea of guilty or nolo contendere to, any violation of chapter 893 or any controlled substance law of the United States or any state, for a violation occurring in the workplace no later than five (5) days after such conviction.

5. Impose a sanction on, or require the satisfactory participation in a drug abuse assistance or rehabilitation program if such is available in the employee's community, on any employee who is so convicted.

6. Make a good faith effort to continue to maintain a drug-free workplace through implementation of this Section.

As the person authorized to sign the statement, I certify that this firm complies fully with the above requirements.

Third Coast Tech, LLC.
COMPANY NAME

VENDOR'S SIGNATURE Jason Bath

Must be executed and returned with the attached Proposal to be considered.

ATTACHMENT D

NON-COLLUSIVE AFFIDAVIT

State of Florida

County of Flagler

Mason Baxter being first duly sworn, deposes and says that:

(1) He/she is the President / Partner, (Owner, Partner, Officer, Representative or Agent) of Third Coast Tech LLC. The Proposer that has submitted the attached Proposal;

(2) He/she is fully informed respecting the preparation and contents of the attached Proposal and all pertinent circumstances respecting such Proposal;

(3) Such Proposal is genuine and is not a collusive or sham Proposal;

(4) Neither the said Proposer nor any of its officers, partners, owners, agents, representatives, employees or parties in interest, including this affiant, have in any way colluded, conspired, connived or agreed, directly or indirectly, with any other Proposer, firm, or person to submit a collusive or sham Proposal in connection with the Work for which the attached Proposal has been submitted; or to refrain from proposing in connection with such Work; or have in any manner, directly or indirectly, sought by Agreement or collusion, or communication, or conference with any Proposer, firm, or person to fix the price or prices in the attached Proposal or of any other Proposer, or to fix any overhead, profit, or cost elements of the Proposal price or the Proposal price of any other Proposer, or to secure trough any collusion, conspiracy, connivance, or unlawful Agreement any advantage against (Recipient), or any person interested in the proposed Work;

(5) The price or prices quoted in the attached Proposal are fair and proper and are not tainted by any collusion, conspiracy, connivance, or unlawful Agreement on the part of the Proposer or any other of its agents, representatives, owners, employees, or parties in interest, including this affiant.

By: Mason Baxter
Title: President
Company: Third Coast Tech LLC.

STATE OF FLORIDA
COUNTY OF Flagler

Sworn, to and subscribed before me this 4th day of November, 2026,

By Teresa A. Sandelin
Signature of Notary Public Teresa A. Sandelin.

TERESA A. SANDELIN
Notary Public
State of Florida
Comm# HH366309
Expires 4/10/2027

PROPOSAL

Audio/visual System for the Council Chambers - City of Belle Isle

City of Belle Isle
1600 Nela Avenue
Belle Isle, Florida 32809 United States
407-851-7730

Revision: 0
Modified: 11/5/2026

Presented By:

Third Coast Tech, LLC.
4514 Pontiac Lake Rd
Waterford, MI 48328 United States
www.thirdcoasttech.com

THIRD COAST TECH



1 **Barco Commercial ClickShare C-10 Gen2 - US version with 2 Buttons** $1,830.91

Make conducting team meetings in your office's conference room more intuitive and incorporate both in-person and virtual participants, using the second-generation version of the Barco ClickShare C-10 base unit and button. This conference system features full bring-your-own-device compatibility for Windows or Mac operating systems and extends to laptops, tablets, and phones using it's upgraded USB 3.0 technology. Screen sharing and control can be achieved via the button or software application



1 **Panasonic PT-VMQ65BU** $5,215.60

6500 lm 4K Laser Projector



1 **QSC NV-32-H (Core Capable)** $4,629.98 *

The NV-32-H (Core Capable) is a multipurpose, software-configurable video endpoint native to the Q-SYS Ecosystem, offering two distinct operating modes to choose between, based on the needs of the application. Core Mode transforms the device into a fully integrated Q-SYS processor with local HDMI switching capabilities. Peripheral Mode allows multi-stream video encoding or decoding for network-based HDMI video distribution. Like all Q-SYS devices, the NV-32-H (Core Capable) offers native integration and control, simplifying setup, configuration and firmware management while eliminating the need for advanced programming knowledge.

1 QSC SLQCMS-NV32-P

Q-SYS NV-32-H Core Mode Video Streaming Software License, Perpetual



1 **QSC NVM-302D** $1,169.60

Q-SYS native video decoder. Mediacast AV routing paradigm enables high-quality, network-efficient video distribution at scale. Supports resolutions up to 4K60 4:4:4 RS-232 and IR connectivity for third
party device control. AV Bridging via USB-C (supported in a future firmware update).



1 **QSC SL-DAN-32-P** $825.97

Q-SYS Software-based Dante 32x32 Channel License, Perpetual

* Price Includes Accessories



1 **QSC TSC-101-G3** $3,188.55 * c.

The Q-SYS TSC Series Gen 3 is a high-performance network touch screen controller native to Q-SYS. Available in three sizes (5", 7", 10"), these PoE-capable (power over Ethernet) devices support a wide range of applications needing a fully customizable user control interface (UCI). Like all Q-SYS products, the TSC Series Gen 3 integrates seamlessly into a system design and takes full advantage of drag-and-drop integration and robust control engine within Q-SYS to provide users with intuitive AV controls for any space.



1 QSC TSC-710t-G3

Table Top Mounting Accessory For Tsc-70-G3 And Tsc-101-G3

1 **TCT Lot - Wire & Materials** $449.98

Miscellaneous hardware.



1 **Time Machines Dual Sided POE Presentation Timer Clock** $574.80

Precision Digital PoE Clock 4″ x 4 Digit Double-Sided Display – RGB

Video system Total	**$17,885.39**

* Price Includes Accessories



1 **Audio Technica AT8699R** $144.30

Quick-mount plug-in desk stand with user-programmable control switch (touch on/off, touch to talk, touch to mute) and LED micstatus indicator. 3-pin XLRF-type in, 3-pin XLRM-type out.



1 **Audio-Technica ATW-1423/L** $1,072.89

System 20 Digital Wireless System includes one ATW-R1440 4-channel receiver, one ATW-T1402 handheld microphone transmitter, one ATW-T1401 body-pack transmitter, and one MT830cW lavalier microphone.



1 **Audio-Technica ATW-T1402** $262.99

System 20 PRO Handheld Microphone Transmitter



1 **Audio-Technica ATW-T1407** $344.90

System 20 PRO Desk Stand Transmitter



12 **Audio-Technica U859QL** $2,321.28 *

Cardioid Condenser Microphone



12 Audio-Technica AT-8662
Microphone Shock Mount

1 **Netgear GSM4230UP-100NAS** $3,400.80

Switching engineered for 1G AV over IP with rear-facing ports ensuring a clean integration in AV racks. Pre-configured for out of the box functionality!



1 **QSC Axon C1** $664.65

The Attero Tech Axon C1 is an assignable control solution for networked AV systems. The C1 features a single-gang, Decora in-wall design with an OLED display and rotary encoder for simple AV system control of volume, mute and preset recall. The C1 integrates into the Q-SYS via Extension, removing the need for custom programming during integration. Given its flexible nature, the C1 is capable of controlling virtually any Ethernet-based, third-party audio DSP or AV equipment.

* Price Includes Accessories



1 **QSC SPA-QF60X4** $1,564.84

The Q-SYS SPA-Qf 60x4 network amplifier continues the Q-SYS Platform evolution of pairing centralized Core OS processing with expanding endpoint utility. With available GPIO for control, two flex channels (either mic/line inputs or line outputs), and 60 W per channel, the Q-SYS SPA-Qf 60x4 (four-channel) provides the utility to centralize your processors connectivity across more spaces, all within a trusted native Q-SYS network amplifier.



1 **Shure ANI22-XLR** $665.60

Converts up to four line/mic analog signals onto a Dante network for easy audio routing and browser-based control.



3 **Shure ANI4IN-XLR** $1,996.80

Converts up to four line/mic analog signals onto a Dante network for easy audio routing and browser-based control.



8 **SoundTube CM62-EZ-II-WH** $1,351.68

The next generation version of the CM62-EZ with improved and additional features. One 6.5 in (165 mm) treated fiber woofer with cloth surround and one 1.0 in (25.4 mm) silk dome tweeter. Easy-access, six-position tap switch for 25/70.7/100-volt and 16 ohm transformer bypass position allows for easy ordering, stocking and installation. Reduced amplification costs with maximum efficiency including 90 dB sensitivity and 16-ohm impedance. Superior voice intelligibility with a 10 kHz coverage angle of 80° (Independently verified). Incorporates a painted steel grille for lasting durability.

1 **TCT Lot - Wire & Materials** $374.98

Miscellaneous hardware.



1 **Turtle TAV-MINEOLAMICRO** $389.03

Mineola MICro. Dual XLR input to Dante with mic preamps, phantom power, networked API, and built in DSP.

Audio System Total	**$14,554.74**

* Price Includes Accessories

	1	**TCT Lot - Wire & Materials** Miscellaneous hardware.	$75.00
	3	**Williams AV EAR022** Surround Earphone. Hangs on outside of ear. Excellent sound quality. 32 , mono. Hearing loss rating: mild and low gain. 0.04 lbs.	$74.22
	1	**Williams AV FM 558 PRO D** The FM 558 PRO system package is a complete turnkey solution includes 4 PPA R38 receivers and an FM+ D transmitter for both FM and Wi-Fi transmission from the same box. The PRO bundle includes Dante, coax cable, and rack panel kit for professional installation. This system features the cutting edge PPA T55 transmitter (replacing the T45 FM transmitter) with multiple digital audio input options and an OLED display with easy-to manage navigation, and network control features. Each The FM R38 is a multi-channel FM receiver with a high-resolution OLED screen. The receiver comes with earphones and batteries, but is otherwise identical to the PPA R38. The R38 offers a quick view of receiver status and immediate entry to all user settings. On-screen channel selection with easy access to 17 pre-set, wide-band frequencies (72-76 MHz). The system is expandable, accommodating any number of listeners	$2,840.67
	3	**Williams AV PPA R38N** FM receiver, added to reach 48 receivers	$609.00
	2	**Williams Sound BATKT6** 3 Volt Dual Drop in Charger Kit with CHG 3502 and two (2) AA Bat 026-2 batteries. 7" x 5" x 2-1/16". 1.3 lbs. For use with: PLR BP1 Loop receiver PPA R37 FM receiver PPA R38 FM receiver PPA T46 FM transmitter WIR RX22-4 Infrared receiver	$223.36

Assistive Listening and Accessibility Total **$3,822.25**

* Price Includes Accessories

Broadcast



1 **Blackmagic Design MICRO CONVERTER SDI TO HDMI 3G PSU** $96.75

Power supply unit for Micro Converter SDI to HDMI 3G



1 **Epiphan Video Pearl Mini** $3,784.96 *

Record, stream and switch up to three full HD video inputs from HDMI™, SDI, and USB sources. Epiphan Pearl Mini™ takes your video production to the next level.



1 Sabrent CB-DB9P

USB 2.0 to Serial (9 Pin) DB 9 RS 232 Converter Cable, Prolific Chipset, HEXNUTS, [Windows 11/10/8.1/8/7/VISTA/XP, Mac OS X 10.6 and Above] 2.5 Feet (CB-DB9P)



1 TCT SD Card

250 GB SD Card



2 **QSC NC12X80** $7,985.52

12x optical zoom — Covers medium to large conference rooms; maintains full-resolution image quality at distance without digital zoom degradation.
Native Q-SYS integration — Managed in Q-SYS Designer; presets, auto-tracking, and control integrated with the AV system without a separate controller.
HDMI and USB output — Sends video locally to a display via HDMI and to UC platforms via USB simultaneously.
Auto-tracking with VisionSuite — Compatible with Q-SYS VisionSuite AI for presenter auto-framing and camera switching in multi-camera environments.
PTZ-CMB1 and PTZ-WMB1 mount accessories — Optional brackets for ceiling or wall installation with cable management.

1 **TCT Lot - Wire & Materials** $224.99

Miscellaneous hardware.

Broadcast Total	**$12,092.22**

* Price Includes Accessories

Equipement Rack



1 **Strong SR-FS-SYSTEM-DC-27U** $1,104.99

This Strong FS Series Rack System ships fully assembled with many of the most popular accessories preinstalled including DC fans, vents, shelves, and side panels so setup is fast and easy on the day of the job. Plus, its narrow enough to fit in tight spaces. Using an active DC cooling system that features vents in the bottom and high-flow DC fans in the top, this rack keeps your equipment cool and reliable. Our nearly-noiseless DC fans are much quieter than other brands! To top it all off, this rack was created to look beautiful in any space, boasting a smoked glass door and top-to-bottom powder coat finish.



1 **W Box Technologies 0E-RCKMT2200** $962.08

The 0E-RCKMT2200 Uninterruptable Power Supply (UPS) is ideal for servers, telecom, network, and security equipment. With 2,000VA and 1540 Watts of capacity, the 0E-RCKMT2200 UPS protects equipment from blackouts, brown outs, spikes, and surges.

Equipement Rack Total **$2,067.07**

Optional- Deis Monitors



10 **TCT 18'' MONITOR** $1,950.00

18'' low profile monitor



1 **TCT HDMI Splitter** $130.00

HDMI Splitter

1 **TCT Lot - Wire & Materials** $374.98

Miscellaneous hardware.

Optional- Deis Monitors Total **$2,454.98**

* Price Includes Accessories

Optional- Outdoor Speakers



2	**SoundTube SM500i-II-WX** 5-1/4" weather-resistant, surface-mount commercial speaker (White)	$708.90

Optional- Outdoor Speakers Total **$708.90**

Optional- Microphone



1	**Audio-Technica ATW-R1440** System 20 PRO 4-channel receiver.	$599.71



1	**Audio-Technica ATW-T1401** System 20 PRO Body-Pack Transmitter	$244.80



1	**Audio-Technica MT830cW** MT830c miniature omnidirectional condenser lavalier microphone. Terminated with cW-style locking 4-pin connector for use with cW-style body-pack transmitter. Includes AT8420 clothing clip and AT8130 windscreens.	$106.34



1	**Turtle TAV-MINEOLAMICRO** Mineola MICro. Dual XLR input to Dante with mic preamps, phantom power, networked API, and built in DSP.	$389.03

Optional- Microphone Total **$1,339.88**

Project Subtotal: **$54,925.43**

* Price Includes Accessories

PROJECT SUMMARY

Equipment:	$54,925.43
Labor:	$13,914.32
Grand Total:	**$68,839.75**

Client: **Yolanda Quiceno**

Date:

Mason Baxter

11/04/2026

Contractor: **Third Coast Tech, LLC.**

Date:

COUNCIL CHAMBERS AV MODERNIZATION - COVER AND INDEX

TCT-2441 | City of Belle Isle, FL | Belle Isle City Hall | RFP 2026-06 proposal design. Proposal drawings: final AutoCAD shop and as-built drawings follow award (RFP Deliverable A). Open items: RFI-001.

SHEET INDEX

Sheet	Title / use
AV-001	cover, index, basis of design
AV-100	concept flow - video, streaming, control
AV-110	concept flow - audio, ALS, network, power
AV-101	presentation and display
AV-102	cameras and broadcast
AV-103	microphones
AV-104	audio, loudspeakers, ALS
AV-105	network and power
AV-201	room installation and rack
AV-301	equipment schedule
AV-302	RFP conformance and commissioning
RFI-001	open items
RFI-002	open items cont.

SPACE MATRIX

Space	System	Line drawings	Install	Notes
Council Chambers	Presentation, projection, cameras, mics, reinforcement, ALS, control	AV-101..104	AV-201	29'-10" x 28'-6", 9' clg **(RFI-01)**
Clerk workstation (in chambers)	NV32-001 core, TSC-001, sources, ClickShare	AV-101, AV-103	AV-201	Location **RFI-02**
Equipment room (adjacent)	BRK-001 rack: network, UPS, amp, wireless, ALS, Pearl Mini	AV-102..105	AV-201	**FV-3**
Lobby / patio / exterior	None - excluded from base scope (RFP)	-	-	Option O5 not recommended

SYSTEM DESCRIPTION

A complete new, turnkey Q-SYS system for the Belle Isle Council Chambers. A Q-SYS NV-32-H in Core Mode at the Clerk workstation is the processor: audio DSP with automatic mixing and feedback control, HDMI switching of the City PC, guest HDMI / USB-C and Barco ClickShare, camera control and the one-touch Start / End Meeting logic on a 10.1" TSC-101-G3. Twelve Audio-Technica U859QL goosenecks (10 dais, Clerk, podium) and a 4-channel System 20 PRO wireless set (lavalier, two handhelds, desk stand) enter the system over Dante. A Q-SYS SPA-Qf 60x4 drives eight SoundTube ceiling speakers in four zones (audience north, audience south, podium area, dais). Two Q-SYS NC-12x80 PTZ cameras (front and rear) and the presentation feed go to an Epiphan Pearl Mini, which streams simultaneously to the City YouTube and Facebook accounts and records locally and to the City NAS. A new Panasonic PT-VMQ65BU 4K laser projector, fed by a Q-SYS NVM-302D, uses the retained motorized screen. A Williams AV FM+ PRO D system provides assistive listening (7 receivers). Network gear, UPS and processing sit in a new Strong 27U floor rack in the adjacent equipment room.

BASIS OF DESIGN - DOCUMENTS

Document	Date	Used for
RFP 2026-06 Modernizing the Audiovisual System for the Council Chambers (31 pp.)	10/01/2026	Scope, requirements, mic table, deliverables
RFP 2026-06 Scope Highlights (8 pp.)	10/01/2026	Summary, exclusions, scoring
Addendum No. 1 - Q&A A1-A16 (5 pp.)	10/27/2026	Room size, rack, screen reuse, USB-C, training, IT closet
Addendum No. 2 - Cone of silence, purchasing (1 p.)	10/27/2026	No US-made requirement
TCT quote TCT-2441 rev 0 (10 pp.)	11/04/2026	Equipment, quantities, options
TCT pick list TCT-2441 rev 0 (2 pp.)	11/04/2026	Manufacturer part numbers

QUOTE RECONCILIATION (TCT-2441 REV 0 VS RFP)

Quote line	Item	Status	RFI
5-10	Video: ClickShare, projector, NV-32-H + licenses, NVM-302D, TSC-101-G3	MATCH	**RFI-06**
12-16	Desk stand, ATW-1423/L, ATW-T1402, ATW-T1407, 12 U859QL + 12 AT-8662	MATCH	**RFI-10, RFI-11**
17	Netgear GSM4230UP-100EUS is the Europe SKU	CHANGED	**RFI-07**
18-24	Axon C1, SPA-QF60X4, ANI22-XLR + 3 ANI4IN-XLR (one for wireless), 6 CM62-EZ-II, MICro	MATCH	-
A5	2 more CM62-EZ-II for even audience coverage (6 audience + 2 dais)	ADDED	**RFI-22**
A2	U859QL for ATW-T1407 desk stand transmitter	ADDED	**RFI-11**
25-29	FM 558 PRO D + 3 R38N, 3 EAR022, 2 BATKT6 = 7 receivers	MATCH	**RFI-21**
30-33	BMD converter w/ PSU, Pearl Mini + SD + USB-serial, 2 NC12X80	MATCH	**RFI-08**
34-35	Strong SR-FS-SYSTEM-DC-27U rack, W Box 0E-RCKMT2200 UPS	MATCH	**RFI-13, RFI-14**
O1-O4	Option - 10 LG 19BA300 dais monitors + OREI UHDS-1016 splitter (RFP alternate)	CHANGED	**RFI-05, RFI-19**
A4	Option - 2nd lavalier (*shall be priced*) + 2nd ATW-R1440 + 2nd MICro (A4b, A4c)	ADDED	**RFI-04**
O5-O6	Option - outdoor speakers; needs SPA-Qf 60x2 (A6). RFP excludes exterior	NOTE	**RFI-20**
1-4	Labor; line 4 undescribed; training / docs / maintenance not itemized	NOTE	**RFI-20**
Tax	Sales tax $130.25 shown; City is tax-exempt (RFP 11.2)	NOTE	**RFI-20**
-	Base dais confidence-monitor recommendation required in base	NOTE	**RFI-05**
-	Surge protection on all paths (RFP 5.8.9)	NOTE	**RFI-09**

Counts: 16 rows - MATCH 7, CHANGED 2, ADDED 3, NOTE 4. A-lines are TCT adds needed for RFP compliance and must be added to the quote before submittal.

GENERAL NOTES

1. All AV equipment new, current production, manufacturer supported. No existing AV equipment reused, except the motorized screen if found suitable (Add. 1 A11, **RFI-12).**
2. No City drawings exist. Plan, room size and device locations are TCT assumptions to be field verified **(FV-1..8)** after award.
3. Removed City AV equipment is returned to the City with a disposition inventory; nothing leaves City property without written authorization (RFP).
4. Network design, VLANs, remote access and NAS storage are coordinated with and approved by the City and Eola Technology.
5. Work in the equipment room is limited to AV equipment and cabling; Spectrum and phone equipment remain on the wall (A7, A9).
6. Lighting is not in scope; cameras set up for existing lighting (Add. 1 A1).
7. Installation work is not scheduled on the 1st, 3rd or 4th Tuesday; 90 calendar days from Notice to Proceed.
8. Cable labels per ANSI/AVIXA F501.01; rack per F502.01; verification per ANSI/AVIXA 10 (AV-302).

ABBREVIATIONS

AEC acoustic echo cancellation; AFF above finished floor; ALS assistive listening system; AOC active optical cable; C ceiling; D desk; FL floor; FV field verify; GPIO general purpose I/O; HAC hearing-aid compatible; LV low voltage; N new; E existing; NAS network attached storage; PoE power over Ethernet; RTMPS secure real-time messaging protocol; SPD surge protective device; TBV to be verified; UCI user control interface; UPS uninterruptible power supply; W wall.

THIRD COAST TECH

Proj # : TCT-2441

Third Coast Tech, LLC
3485 Steel Rail Drive, Ste 101
Bunnell, FL 32110
1-800-828-9517

WIP - 11/04/2026

WORK IN PROGRESS - NOT FOR CONSTRUCTION

PROPOSAL DESIGN - PENDING SITE SURVEY AND RFI RESPONSES. NOT FOR CONSTRUCTION.

Client:
City of Belle Isle, FL

Project:
Council Chambers AV Modernization

Room:
Council Chambers + equipment room

Site:
Belle Isle City Hall, 1600 Nela Avenue, Belle Isle, FL 32809

Basis of design:
RFP 2026-06 (10/01/2026), Highlights, Addenda 1 and 2 (10/27/2026), TCT quote TCT-2441 rev 0 and pick list (11/04/2026). No City drawings exist; room per Addendum 1 A2 (RFI-01).

Drawn	**TCT Engineering**
Date	**11/04/2026**
Scale	**As noted**
Sheet size	**ARCH D 24x36**

AV-001 Cover

Sheet index, space matrix, system description, basis of design and quote reconciliation.

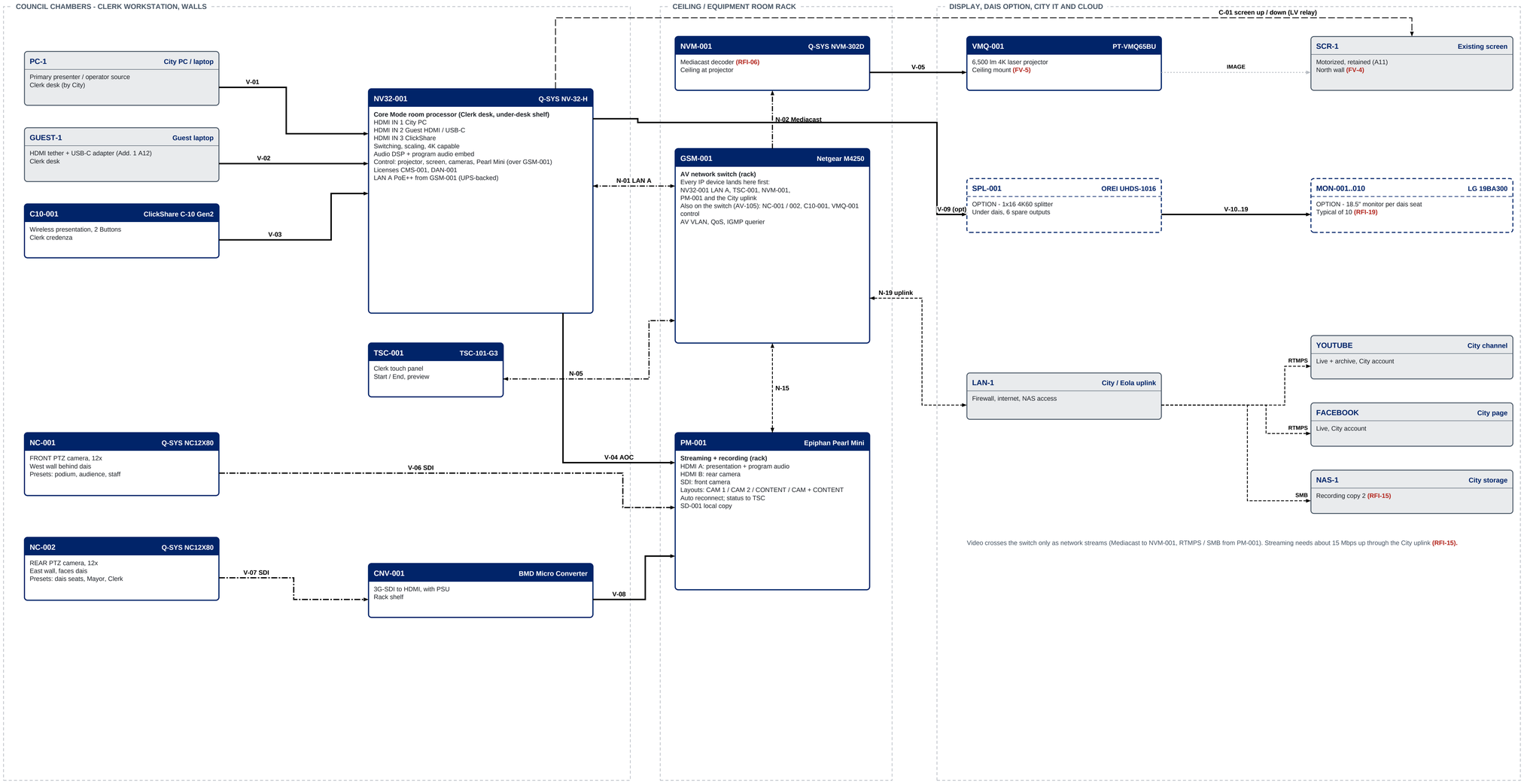
AV-001 1/13

SYSTEM CONCEPT FLOW - VIDEO, CAMERAS, STREAMING AND CONTROL

TCT-2441 | City of Belle Isle, FL | Belle Isle City Hall | Concept flow diagram, NTS. Signal flows left to right; every connection drawn. All network traffic passes through the AV switch GSM-001. Port-level wiring and cable schedules: AV-101, AV-102, AV-105.

1 - CONCEPT FLOW - VIDEO AND BROADCAST

NTS. Box = device (tag, model, role, location). Dashed box = option; grey = by City / existing. Double arrow = two-way network link.



HOW TO READ

1. Concept sheets show what connects to what. Each line is one connection, drawn device to device, with its cable ID where a physical cable exists (V-, N-, C-). The same IDs appear on the port-level sheets and cable schedules.
2. Every network device (NV32-001, TSC-001, NVM-001, PM-001, cameras, ClickShare, projector) connects to the AV switch GSM-001; nothing networked plugs straight into NV32-001. Physical Cat6 runs are on AV-105.
3. Box locations are assumed until the post-award survey (FV-1..8, RFI-02).

LEGEND

- HDMI video (V-)
- SDI video (V-)
- Ethernet with PoE (N-)
- Ethernet / Q-LAN (N-)
- Control, RS-232 (C-)
- N-02 TAG PORT — Continuation flag: cable picks up at the named tag and port
- RFI-xx — Open item, RFI-001
- TCT equipment: navy header. By others: gray.

Blocks: header = mfr | model; rows = port - signal - connector, inputs left, outputs right; footer = IN | tag | OUT. Codes: DVID HDMI; DATA Ethernet/USB; POE, POE+, POE++ powered Ethernet; CTRL RS-232/IR/GPIO; AUDIO analog; DAUD digital; SPKR speaker; VID analog video; RF coax. All devices new (N).

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Drawn	**TCT Engineering**
Date	**11/04/2026**
Scale	**As noted**
Sheet size	**ARCH D 24x36**

AV-100 Concept - Video

Concept flow: presentation, projection, cameras, streaming, recording and control. Lines run device to device; network devices meet at GSM-001.

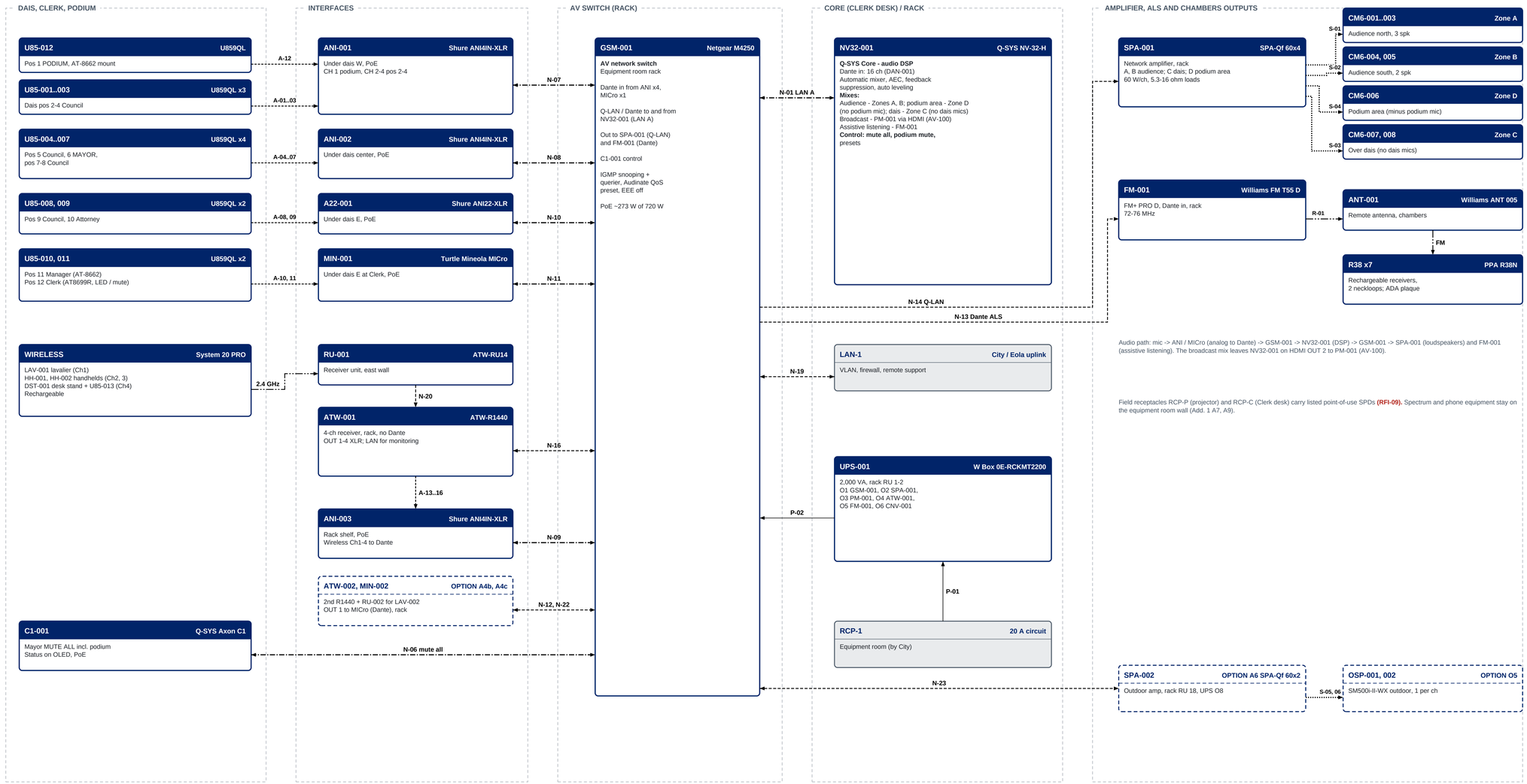
AV-100 2/13

SYSTEM CONCEPT FLOW - AUDIO, ASSISTIVE LISTENING, NETWORK AND POWER

TCT-2441 | City of Belle Isle, FL | Belle Isle City Hall | Concept flow diagram, NTS. Dante and Q-LAN devices connect to the AV switch GSM-001; the switch carries their audio to and from NV32-001. Port-level wiring: AV-103, AV-104, AV-105.

1 - CONCEPT FLOW - AUDIO, NETWORK AND POWER

NTS. Box = device (tag, model, role, location). Grey = by City / existing. Double arrow = two-way network link.



Audio path: mic -> ANI / MICro (analog to Dante) -> GSM-001 -> NV32-001 (DSP) -> GSM-001 -> SPA-001 (loudspeakers) and FM-001 (assistive listening). The broadcast mix leaves NV32-001 on HDMI OUT 2 to PM-001 (AV-100).

Field receptacles RCP-P (projector) and RCP-C (Clerk desk) carry listed point-of-use SPDs **(RFI-09).** Spectrum and phone equipment stay on the equipment room wall (Add. 1 A7, A9).

HOW TO READ

1. Analog mic lines (A-) are XLR runs to the nearest Dante interface. Each Dante / Q-LAN device has one Cat6 (N-) to GSM-001; the switch carries the audio to and from NV32-001.
2. Audience zones get every mic; Zone D (podium area) drops the podium mic; Zone C over the dais carries podium, wireless and program only, because one ceiling zone cannot remove each seat from its own feed.
3. Port-level detail and cable schedules: AV-103 microphones, AV-104 outputs, AV-105 network and power.

LEGEND

- Analog audio (A-)
- Ethernet / Q-LAN (N-)
- RF coax (R-)
- 120 V AC power (P-)
- Ethernet with PoE (N-)
- Loudspeaker cable (S-)
- Control, RS-232 (C-)
- N-02 TAG PORT — Continuation flag: cable picks up at the named tag and port
- RFI-xx — Open item, RFI-001
- TCT equipment: navy header. By others: gray.

Blocks: header = mfr | model; rows = port - signal - connector, inputs left, outputs right; footer = IN | tag | OUT. Codes: DVID HDMI; DATA Ethernet/USB; POE, POE+, POE++ powered Ethernet; CTRL RS-232/IR/GPIO; AUDIO analog; DAUD digital; SPKR speaker; VID analog video; RF coax. All devices new (N).

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Basis of design:
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Drawn	**TCT Engineering**
Date	**11/04/2026**
Scale	**As noted**
Sheet size	**ARCH D 24x36**

AV-110 Concept - Audio

Concept flow: microphones, network switch, DSP, loudspeakers, assistive listening, network and power. Lines run device to device.

AV-110 3/13

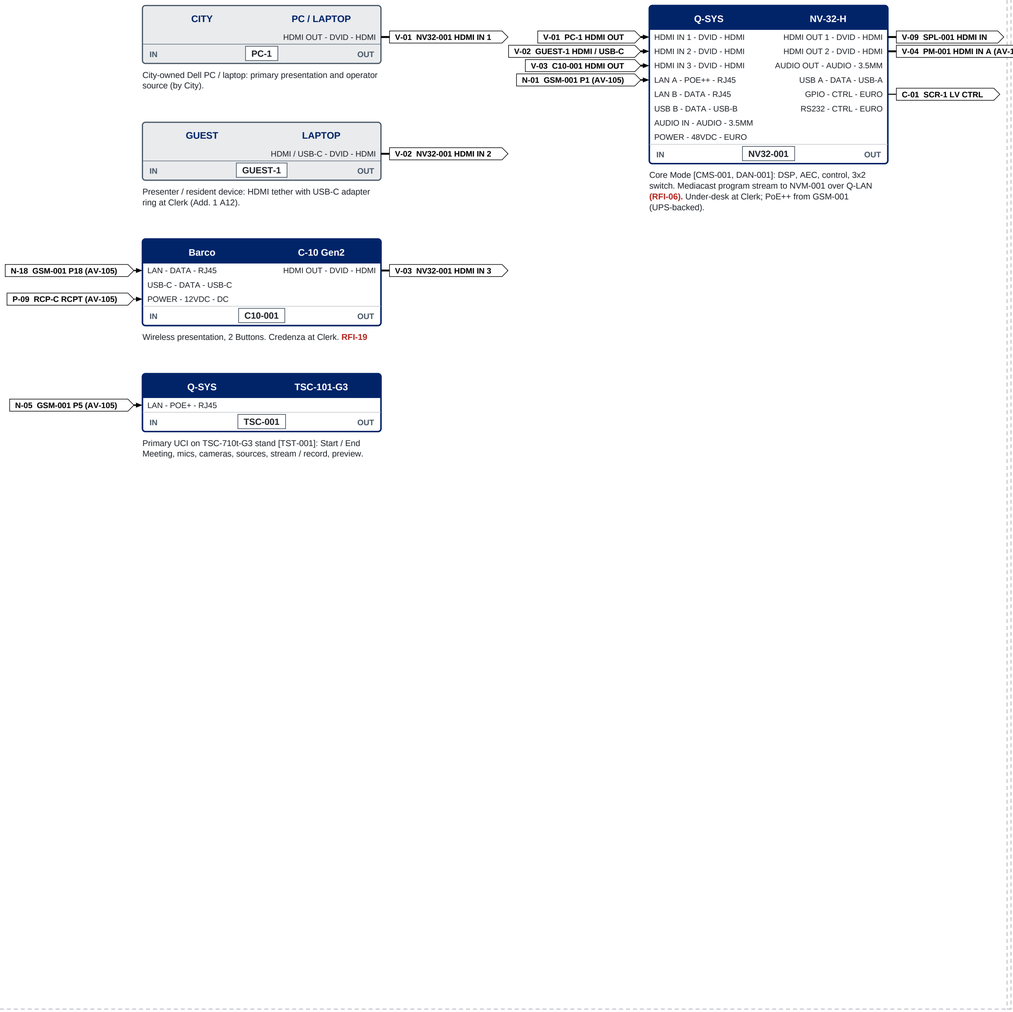
PRESENTATION AND DISPLAY - COUNCIL CHAMBERS

TCT-2441 | City of Belle Isle, FL | Belle Isle City Hall | Video sources, switching, projector, screen, dais monitor option. Cameras / broadcast: AV-102. Network / power: AV-105.

1 - SIGNAL FLOW

Schematic, NTS. Inputs left, outputs right. Flags name the cable, far-end tag and port, and the sheet where it is drawn.

CLERK WORKSTATION - COUNCIL CHAMBERS



City-owned Dell PC / laptop: primary presentation and operator source (by City).

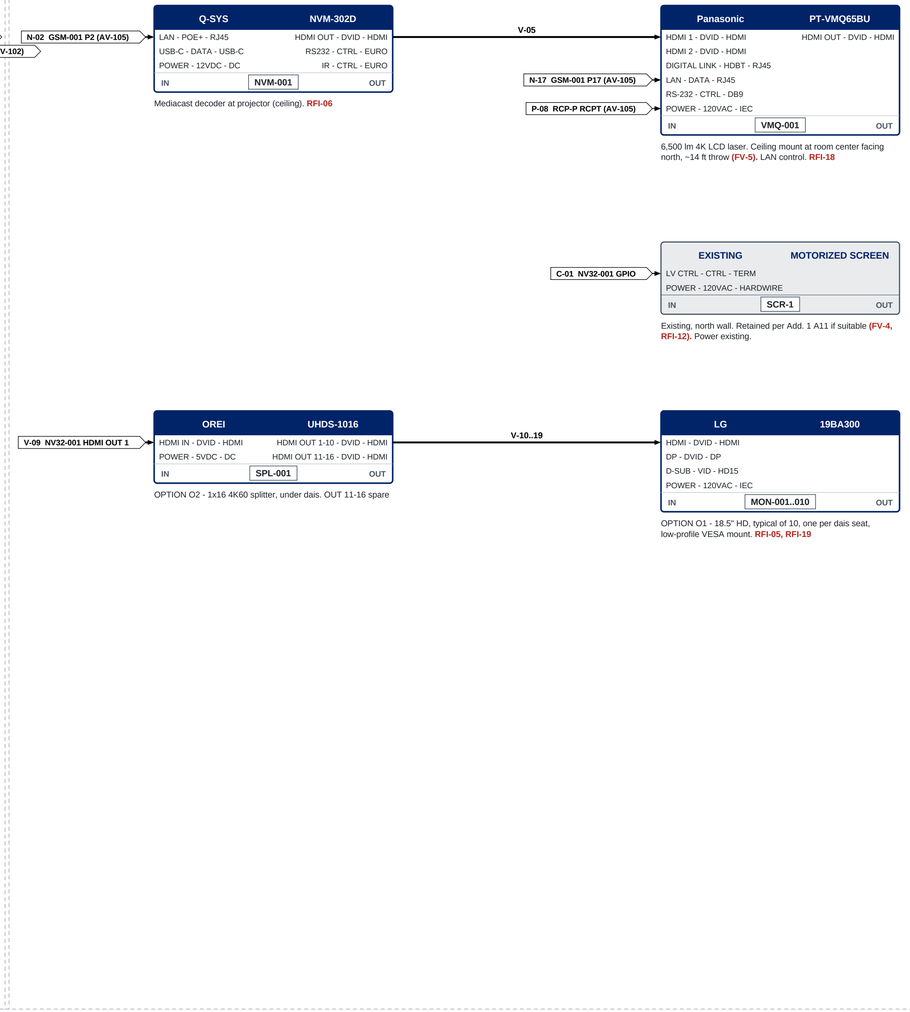
Presenter / resident device: HDMI tether with USB-C adapter ring at Clerk (Add. 1 A12).

Core Mode [CMS-001, DAN-001]: DSP, AEC, control, 3x2 switch. Mediacast program stream to NVM-001 over Q-LAN (RFI-06). Under-desk at Clerk; PoE++ from GSM-001 (UPS-backed).

Wireless presentation, 2 Buttons. Credenza at Clerk. RFI-19

Primary UCI on TSC-710t-G3 stand [TST-001]: Start / End Meeting, mics, cameras, sources, stream / record, preview.

COUNCIL CHAMBERS - CEILING, WALLS, DAIS



Mediacast decoder at projector (ceiling). RFI-06

6,500 lm 4K LCD laser. Ceiling mount at room center facing north, ~14 ft throw (FV-5). LAN control. RFI-18

Existing, north wall. Retained per Add. 1 A11 if suitable (FV-4, RFI-12). Power existing.

OPTION O2 - 1x16 4K60 splitter, under dais. OUT 11-16 spare

OPTION O1 - 18.5" HD, typical of 10, one per dais seat, low-profile VESA mount. RFI-05, RFI-19

CABLE SCHEDULE

ID	From	To	Type (supplied by)	Route / notes
V-01	PC-1 HDMI OUT	NV32-001 HDMI IN 1	HDMI 2.0 cord 6 ft (TCT)	Clerk desk, grommet
V-02	GUEST-1 HDMI / USB-C	NV32-001 HDMI IN 2	HDMI tether + USB-C ring (TCT)	Clerk desk cable cubby
V-03	C10-001 HDMI OUT	NV32-001 HDMI IN 3	HDMI 2.0 cord 6 ft (TCT)	Clerk credenza
V-04	NV32-001 HDMI OUT 2	PM-001 HDMI IN A	AOC HDMI 2.0 plenum (TCT)	Clerk desk to rack (RFI-17)

ID	From	To	Type (supplied by)	Route / notes
V-05	NVM-001 HDMI OUT	VMQ-001 HDMI 1	HDMI 2.0 cord 3 ft (TCT)	At projector
V-09	NV32-001 HDMI OUT 1	SPL-001 HDMI IN	HDMI cord (OPTION)	Clerk desk to dais
V-10..19	SPL-001 HDMI OUT 1-10	MON-001..010 HDMI	HDMI cords x10 (OPTION)	Under dais
C-01	NV32-001 GPIO	SCR-1 LV CTRL	LV relay interface + 18/4 (TCT)	Clerk desk to screen (RFI-12)

All cable plenum rated; Cat6 terminated RJ45. Brady labels both ends: room + cable ID. Flagged cables are run and labeled like drawn ones.

LEGEND

- HDMI video (V-)
- Ethernet / Q-LAN (N-)
- 120 V AC power (P-)
- Ethernet with PoE (N-)
- Control, RS-232 (C-)
- N-02 TAG PORT — Continuation flag: cable picks up at the named tag and port
- RFI-xx — Open item, RFI-001
- TCT equipment: navy header. By others: gray.

Blocks: header = mfr | model; rows = port - signal - connector, inputs left, outputs right; footer = IN | tag | OUT. Codes: DVID HDMI; DATA Ethernet/USB; POE, POE+, POE++ powered Ethernet; CTRL RS-232/IR/GPIO; AUDIO analog; DAUD digital; SPKR speaker; VID analog video; RF coax. All devices new (N).

NOTES

1. Q-SYS NV-32-H (Core Capable) in Core Mode is the room processor: audio DSP, control, HDMI switching. Licenses CMS-001 (Core Mode streaming) and DAN-001 (Dante 32x32).
2. Program to the projector travels as a Mediacast stream NV32-001 -> NVM-001 over the AV VLAN on GSM-001; no dedicated video cable (RFI-06).
3. Sources at the Clerk workstation: City PC (HDMI 1), guest HDMI / USB-C (HDMI 2, Add. 1 A12), ClickShare (HDMI 3). Min. 1080p; 4K capable (RFP).
4. HDMI OUT 2 carries presentation + program audio to Pearl Mini (AV-102). HDMI OUT 1 feeds the dais monitor option.
5. Screen raise / lower from NV32-001 GPIO through a low-voltage relay interface (RFI-12). Existing screen per Add. 1 A11.
6. Passive HDMI max 25 ft; V-04 is active optical HDMI. Port lists from manufacturer data; verify at submittal.

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AV-101 Presentation / Display

Video sources, switching, projector, screen, dais monitor option. Cameras / broadcast: AV-102. Network / power: AV-105.

AV-101 4/13

CAMERAS AND BROADCAST - COUNCIL CHAMBERS

TCT-2441 | City of Belle Isle, FL | Belle Isle City Hall | PTZ cameras, SDI conversion, streaming and recording. Presentation: AV-101. Network / power: AV-105.

1 - SIGNAL FLOW

Schematic, NTS. Inputs left, outputs right. Flags name the cable, far-end tag and port, and the sheet where it is drawn.

COUNCIL CHAMBERS - WALLS

N-03 GSM-001 P3 (AV-105) → **Q-SYS NC-12x80** (LAN - POE - RJ45; POWER - 12VDC - DC; IN **NC-001** OUT; SDI OUT - SDI - BNC; HDMI OUT - DVID - HDMI) → **V-06 PM-001 SDI IN**

FRONT camera, west wall directly behind dais, 7'-6" AFF: podium, presenters, staff, audience presets. IP stream to Q-SYS for preview; SDI to PM-001.

N-04 GSM-001 P4 (AV-105) → **Q-SYS NC-12x80** (LAN - POE - RJ45; POWER - 12VDC - DC; IN **NC-002** OUT; SDI OUT - SDI - BNC; HDMI OUT - DVID - HDMI) → **V-07**

REAR camera, east wall center, 7'-6" AFF, faces dais: each seat, Mayor, Clerk presets. IP stream to Q-SYS for preview; SDI to PM-001.

EQUIPMENT ROOM - RACK BRK-001

V-07 → **Blackmagic Micro Conv SDI-HDMI** (SDI IN - SDI - BNC; POWER - 12VDC - USB-C **P-07 UPS-001 O6 (AV-105)**; IN **CNV-001** OUT; HDMI OUT - DVID - HDMI; SDI LOOP - SDI - BNC) → **V-08 PM-001 HDMI IN B**

Quote line 30, with PSU **(RFI-08).** Rack shelf.

V-04 NV32-001 HDMI OUT 2 (AV-101)
V-08 CNV-001 HDMI OUT
V-06 NC-001 SDI OUT
N-15 GSM-001 P15 (AV-105)
P-04 UPS-001 O3 (AV-105)
→ **Epiphan Pearl Mini** (HDMI IN A - DVID - HDMI; HDMI IN B - DVID - HDMI; SDI IN - SDI - BNC; LAN - DATA - RJ45; USB - DATA - USB-A; AUDIO IN - AUDIO - XLR/TRS; SD CARD - DATA - SD; POWER - 12VDC - DC; IN **PM-001** OUT; HDMI OUT - DVID - HDMI; HP OUT - AUDIO - 3.5MM)

Rack 2U shelf. Layouts: CAM 1, CAM 2, CONTENT, CAM + CONTENT. Program audio embedded on HDMI IN A. Streams to YouTube + Facebook (RTMPS), records to SD-001 + City NAS **(RFI-15, RFI-16).**

CABLE SCHEDULE

ID	From	To	Type (supplied by)	Route / notes
V-06	NC-001 SDI OUT	PM-001 SDI IN	RG6 3G-SDI plenum, BNC (TCT)	West wall to rack
V-07	NC-002 SDI OUT	CNV-001 SDI IN	RG6 3G-SDI plenum, BNC (TCT)	East wall to rack

ID	From	To	Type (supplied by)	Route / notes
V-08	CNV-001 HDMI OUT	PM-001 HDMI IN B	HDMI cord 3 ft (TCT)	In rack

All cable plenum rated; Cat6 terminated RJ45. Brady labels both ends: room + cable ID. Flagged cables are run and labeled like drawn ones.

LEGEND

- HDMI video (V-)
- SDI video (V-)
- Ethernet with PoE (N-)
- Ethernet / Q-LAN (N-)
- 120 V AC power (P-)
- **N-02 TAG PORT** — Continuation flag: cable picks up at the named tag and port
- **RFI-xx** — Open item, RFI-001
- TCT equipment: navy header. By others: gray.

Blocks: header = mfr | model; rows = port - signal - connector, inputs left, outputs right; footer = IN | tag | OUT. Codes: DVID HDMI; DATA Ethernet/USB; POE, POE+, POE++ powered Ethernet; CTRL RS-232/IR/GPIO; AUDIO analog; DAUD digital; SPKR speaker; VID analog video; RF coax. All devices new (N).

NOTES

1. Front camera NC-001 and rear camera NC-002 (RFP). Presets recalled from TSC-001 and by mic activity (automatic switching on active microphone).
2. Pearl Mini PM-001 builds the program (CAM 1 / CAM 2 / CONTENT / CAM + CONTENT) and streams to YouTube Live and Facebook at 1080p, simultaneously, to City-owned accounts **(RFI-16).** Automatic reconnect on internet loss.
3. Recording: SD-001 in PM-001 (copy 1) + automatic upload / record to City NAS (copy 2, **RFI-15);** completed streams remain on the City YouTube channel.
4. Q-SYS controls PM-001 (start / stop stream and record, layouts, status) over IP; status shown on TSC-001 and on the PM-001 front panel.
5. NC cameras use HDMI or SDI, not both; SDI selected. Cameras also stream to Q-SYS for TSC preview.

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AV-102 Cameras / Broadcast

PTZ cameras, SDI conversion, streaming and recording. Presentation: AV-101. Network / power: AV-105.

AV-102 5/13

MICROPHONES - COUNCIL CHAMBERS

TCT-2441 | City of Belle Isle, FL | Belle Isle City Hall | Wired and wireless microphones to Dante interfaces. Processing: AV-104 / NV32-001 (AV-101).

1 - SIGNAL FLOW

Schematic, NTS. Inputs left, outputs right. Flags name the cable, far-end tag and port, and the sheet where it is drawn.

COUNCIL CHAMBERS - DAIS, CLERK, PODIUM, WALL

Audio-Technica U859QL — U85-001
- MIC OUT - AUDIO - XLR → A-01 ANI-001 CH 2
- IN / OUT

Pos 2 Councilmember. Dais, AT-8662 [QM-001].

Audio-Technica U859QL — U85-002
- MIC OUT - AUDIO - XLR → A-02 ANI-001 CH 3
- IN / OUT

Pos 3 Councilmember. Dais, AT-8662 [QM-002].

Audio-Technica U859QL — U85-003
- MIC OUT - AUDIO - XLR → A-03 ANI-001 CH 4
- IN / OUT

Pos 4 Councilmember. Dais, AT-8662 [QM-003].

Audio-Technica U859QL — U85-004
- MIC OUT - AUDIO - XLR → A-04 ANI-002 CH 1
- IN / OUT

Pos 5 Councilmember. Dais, AT-8662 [QM-004].

Audio-Technica U859QL — U85-005
- MIC OUT - AUDIO - XLR → A-05 ANI-002 CH 2
- IN / OUT

Pos 6 MAYOR (C1-001 Mute All). Dais, AT-8662 [QM-005].

Audio-Technica U859QL — U85-006
- MIC OUT - AUDIO - XLR → A-06 ANI-002 CH 3
- IN / OUT

Pos 7 Councilmember. Dais, AT-8662 [QM-006].

Audio-Technica U859QL — U85-007
- MIC OUT - AUDIO - XLR → A-07 ANI-002 CH 4
- IN / OUT

Pos 8 Councilmember. Dais, AT-8662 [QM-007].

Audio-Technica U859QL — U85-008
- MIC OUT - AUDIO - XLR → A-08 A22-001 IN 1
- IN / OUT

Pos 9 Councilmember. Dais, AT-8662 [QM-008].

Audio-Technica U859QL — U85-009
- MIC OUT - AUDIO - XLR → A-09 A22-001 IN 2
- IN / OUT

Pos 10 City Attorney. Dais, AT-8662 [QM-009].

Audio-Technica U859QL — U85-010
- MIC OUT - AUDIO - XLR → A-10 MIN-001 IN 1
- IN / OUT

Pos 11 City Manager. Dais, AT-8662 [QM-010].

Audio-Technica U859QL — U85-011
- MIC OUT - AUDIO - XLR → A-11 MIN-001 IN 2
- IN / OUT

Pos 12 City Clerk - on AT8699R [DS-001].

Audio-Technica U859QL — U85-012
- MIC OUT - AUDIO - XLR → A-12 ANI-001 CH 1
- IN / OUT

Pos 1 PODIUM - on AT-8662 [QM-011].

Audio-Technica ATW-RU14 — RU-001
- LINK - DATA - RJ45 → N-20 ATW-001 RU LINK
- IN / OUT

Receiver unit of ATW-R1440 (in ATW-1423/L), remote-mounted on east wall high in chambers. Cat6 to chassis.

Audio-Technica ATW-RU14 — RU-002
- LINK - DATA - RJ45 → N-21 ATW-002 RU LINK
- IN / OUT

OPTION A4b - receiver unit of ATW-002, east wall next to RU-001. Cat6 to chassis.

Audio-Technica ATW-R1440 — ATW-001
- RU LINK - DATA - RJ45 ← N-20 RU-001 LINK
- LAN - DATA - RJ45 ← N-16 GSM-001 P16 (AV-105)
- LINK OUT - CTRL - RJ12 ← C-02 ATW-002 LINK IN
- POWER - 12VDC - DC ← P-05 UPS-001 O4 (AV-105)
- OUT 1 - AUDIO - XLR → A-13 ANI-003 CH 1
- OUT 2 - AUDIO - XLR → A-14 ANI-003 CH 2
- OUT 3 - AUDIO - XLR → A-15 ANI-003 CH 3
- OUT 4 - AUDIO - XLR → A-16 ANI-003 CH 4
- IN / OUT

4-ch 2.4 GHz receiver (ATW-1423/L), rack. No Dante: OUT 1-4 XLR to ANI-003. Ch1 LAV-001, Ch2 HH-001, Ch3 HH-002, Ch4 DST-001 + U85-013.

Audio-Technica ATW-R1440 — ATW-002
- RU LINK - DATA - RJ45 ← N-21 RU-002 LINK
- LAN - DATA - RJ45 ← N-22 GSM-001 P19 (AV-105)
- LINK IN - CTRL - RJ12 ← C-02 ATW-001 LINK OUT
- POWER - 12VDC - DC ← P-10 UPS-001 O7 (AV-105)
- OUT 1 - AUDIO - XLR → A-17 MIN-002 IN 1
- OUT 2-4 - AUDIO - XLR
- IN / OUT

OPTION A4b - 2nd receiver for LAV-002 (ATW-001 is full). Rack RU 18. OUT 2-4 spare.

Shure ANI4IN-XLR — ANI-001
- A-12 U85-012 MIC OUT → CH 1 - AUDIO - XLR
- A-01 U85-001 MIC OUT → CH 2 - AUDIO - XLR
- A-02 U85-002 MIC OUT → CH 3 - AUDIO - XLR
- A-03 U85-003 MIC OUT → CH 4 - AUDIO - XLR
- N-07 GSM-001 P7 (AV-105) → LAN - POE - RJ45
- IN / OUT

Under dais, west. Podium (CH 1), pos 2-4. Dante to NV32-001.

Shure ANI4IN-XLR — ANI-002
- A-04 U85-004 MIC OUT → CH 1 - AUDIO - XLR
- A-05 U85-005 MIC OUT → CH 2 - AUDIO - XLR
- A-06 U85-006 MIC OUT → CH 3 - AUDIO - XLR
- A-07 U85-007 MIC OUT → CH 4 - AUDIO - XLR
- N-08 GSM-001 P8 (AV-105) → LAN - POE - RJ45
- IN / OUT

Under dais, center. Pos 5-8 (Mayor pos 6 on CH 2). Dante to NV32-001.

Shure ANI22-XLR — A22-001
- A-08 U85-008 MIC OUT → IN 1 - AUDIO - XLR
- A-09 U85-009 MIC OUT → IN 2 - AUDIO - XLR
- N-10 GSM-001 P10 (AV-105) → LAN - POE - RJ45
- OUT 1 - AUDIO - XLR
- OUT 2 - AUDIO - XLR
- IN / OUT

Under dais, east. Pos 9, 10. Outputs spare. Dante to NV32-001.

Turtle AV Mineola MICro — MIN-001
- A-10 U85-010 MIC OUT → IN 1 - AUDIO - XLR/TRS
- A-11 U85-011 MIC OUT → IN 2 - AUDIO - XLR/TRS
- N-11 GSM-001 P11 (AV-105) → LAN - POE - RJ45
- USB-C - 5VDC - USB-C
- IN / OUT

Under dais, east end at Clerk. Pos 11 Manager, pos 12 Clerk. Dante to NV32-001.

PODIUM / RACK

Shure ANI4IN-XLR — ANI-003
- A-13 ATW-001 OUT 1 → CH 1 - AUDIO - XLR
- A-14 ATW-001 OUT 2 → CH 2 - AUDIO - XLR
- A-15 ATW-001 OUT 3 → CH 3 - AUDIO - XLR
- A-16 ATW-001 OUT 4 → CH 4 - AUDIO - XLR
- N-09 GSM-001 P9 (AV-105) → LAN - POE - RJ45
- IN / OUT

Rack shelf. Wireless receiver ATW-001 OUT 1-4. Dante to NV32-001.

Turtle AV Mineola MICro — MIN-002
- A-17 ATW-002 OUT 1 → IN 1 - AUDIO - XLR/TRS
- IN 2 - AUDIO - XLR/TRS
- N-12 GSM-001 P12 (AV-105) → LAN - POE - RJ45
- USB-C - 5VDC - USB-C
- IN / OUT

OPTION A4c - rack shelf. ATW-002 OUT 1 (LAV-002). IN 2 spare. Dante to NV32-001.

CABLE SCHEDULE

ID	From	To	Type (supplied by)	Route / notes
A-01	U85-001 MIC OUT	ANI-001 CH 2	Shielded mic cable, XLR (TCT)	Under dais
A-02	U85-002 MIC OUT	ANI-001 CH 3	Shielded mic cable, XLR (TCT)	Under dais
A-03	U85-003 MIC OUT	ANI-001 CH 4	Shielded mic cable, XLR (TCT)	Under dais
A-04	U85-004 MIC OUT	ANI-002 CH 1	Shielded mic cable, XLR (TCT)	Under dais
A-05	U85-005 MIC OUT	ANI-002 CH 2	Shielded mic cable, XLR (TCT)	Under dais
A-06	U85-006 MIC OUT	ANI-002 CH 3	Shielded mic cable, XLR (TCT)	Under dais
A-07	U85-007 MIC OUT	ANI-002 CH 4	Shielded mic cable, XLR (TCT)	Under dais
A-08	U85-008 MIC OUT	A22-001 IN 1	Shielded mic cable, XLR (TCT)	Under dais
A-09	U85-009 MIC OUT	A22-001 IN 2	Shielded mic cable, XLR (TCT)	Under dais
A-10	U85-010 MIC OUT	MIN-001 IN 1	Shielded mic cable, XLR (TCT)	Under dais

ID	From	To	Type (supplied by)	Route / notes
A-11	U85-011 MIC OUT	MIN-001 IN 2	Shielded mic cable, XLR (TCT)	Clerk desk to dais E
A-12	U85-012 MIC OUT	ANI-001 CH 1	Shielded mic cable, XLR (TCT)	Podium to dais W (FV-6)
A-13	ATW-001 OUT 1	ANI-003 CH 1	XLR patch 3 ft (TCT)	In rack
A-14	ATW-001 OUT 2	ANI-003 CH 2	XLR patch 3 ft (TCT)	In rack
A-15	ATW-001 OUT 3	ANI-003 CH 3	XLR patch 3 ft (TCT)	In rack
A-16	ATW-001 OUT 4	ANI-003 CH 4	XLR patch 3 ft (TCT)	In rack
N-20	RU-001 LINK	ATW-001 RU LINK	Cat6 plenum, RJ45 (TCT)	East wall to rack
N-21	RU-002 LINK	ATW-002 RU LINK	Cat6 plenum, RJ45 (OPTION A4b)	East wall to rack
C-02	ATW-001 LINK OUT	ATW-002 LINK IN	RJ12 link cable 30 cm (supplied, OPTION)	In rack
A-17	ATW-002 OUT 1	MIN-002 IN 1	XLR patch 3 ft (OPTION)	In rack

All cable plenum rated; Cat6 terminated RJ45. Brady labels both ends: room + cable ID. Flagged cables are run and labeled like drawn ones.

LEGEND

- Analog audio (A-)
- Ethernet with PoE (N-)
- Ethernet / Q-LAN (N-)
- 120 V AC power (P-)
- N-02 TAG PORT — Continuation flag: cable picks up at the named tag and port
- RFI-xx — Open item, RFI-001
- TCT equipment: navy header. By others: gray.

Blocks: header = mfr | model; rows = port - signal - connector, inputs left, outputs right; footer = IN | tag | OUT. Codes: DVID HDMI; DATA Ethernet/USB; POE, POE+, POE++ powered Ethernet; CTRL RS-232/IR/GPIO; AUDIO analog; DAUD digital; SPKR speaker; VID analog video; RF coax. All devices new (N).

NOTES

1. 12 wired goosenecks per RFP: 10 dais (pos 2-11), Clerk (pos 12), podium (pos 1). Table per RFP "Microphone Locations".
2. Dante from ANI-001..003, A22-001, MIN-001 to NV32-001 (software Dante, DAN-001). Logical routes, not drawn.
3. ATW-R1440 has no Dante: OUT 1-4 (XLR) to ANI-003 in the rack. All 16 interface inputs used; no spares.
4. Wireless: System 20 PRO 2.4 GHz, rechargeable: LAV-001 (Ch1), HH-001 (Ch2), HH-002 (Ch3), DST-001 + U85-013 (Ch4).
5. U85-013 is a TCT add for RFP compliance (RFI-11).
6. Per-seat status: Clerk on AT8699R LED; dais and podium on AT-8662 mounts (no LED) - see RFI-10.
7. Mic cable shielded, plenum where in plenum; label room + cable ID both ends.
8. OPTION A4 / A4b / A4c: LAV-002 pairs to ATW-002 (2nd receiver, linked to ATW-001 by C-02); OUT 1 to MIN-002 (Dante). Five wireless mics usable at once.

THIRD COAST TECH

Proj # : TCT-2441

Third Coast Tech, LLC
3485 Steel Rail Drive, Ste 101
Bunnell, FL 32110
1-800-828-9517

WIP - 11/04/2026

WORK IN PROGRESS - NOT FOR CONSTRUCTION

PROPOSAL DESIGN - PENDING SITE SURVEY AND RFI RESPONSES. NOT FOR CONSTRUCTION.

Client: **City of Belle Isle, FL**

Project: **Council Chambers AV Modernization**

Room: **Council Chambers + equipment room**

Site: **Belle Isle City Hall, 1600 Nela Avenue, Belle Isle, FL 32809**

Basis of design: **RFP 2026-06 (10/01/2026), Highlights, Addenda 1 and 2 (10/27/2026), TCT quote TCT-2441 rev 0 and pick list (11/04/2026). No City drawings exist; room per Addendum 1 A2 (RFI-01).**

Drawn	**TCT Engineering**
Date	**11/04/2026**
Scale	**As noted**
Sheet size	**ARCH D 24x36**

AV-103 Microphones

Wired and wireless microphones to Dante interfaces. Processing: AV-104 / NV32-001 (AV-101).

AV-103 6/13

AUDIO PROCESSING, LOUDSPEAKERS AND ASSISTIVE LISTENING

TCT-2441 | City of Belle Isle, FL | Belle Isle City Hall | Mayor control, amplifier, loudspeaker zones, ALS. Mix matrix at right. DSP in NV32-001 (AV-101).

1 - SIGNAL FLOW

Schematic, NTS. Inputs left, outputs right. Flags name the cable, far-end tag and port, and the sheet where it is drawn.

DAIS / RACK

Q-SYS | Axon C1

N-06 GSM-001 P6 (AV-105) → LAN - POE - RJ45 → IN [C1-001] OUT

Mayor position. Push = MUTE ALL mics incl. podium; OLED shows status. Knob disabled (UCI lock).

Williams AV | FM T55 D

N-13 GSM-001 P13 (AV-105) → DANTE - DATA - RJ45
ANT OUT - RF - BNC
LINE IN - AUDIO - XLR
HP - AUDIO - 3.5MM
P-06 UPS-001 O5 (AV-105) → POWER - 24VDC - DC
IN [FM-001] OUT

FM 558 PRO D package. ALS mix via Dante from NV32-001. 7 R38 receivers, 2 NKL 001 neckloops. Rack RPK 005.

R-01 →

RACK AND CHAMBERS CEILING

Williams AV | ANT 005

RF IN - RF - BNC
IN [ANT-001] OUT

Remote antenna (in package), chambers ceiling.

Q-SYS | SPA-Qf 60x4

N-14 GSM-001 P14 (AV-105) → LAN - DATA - RJ45
OUT A - SPKR - EURO → S-01
FLEX 1 - AUDIO - EURO
OUT B - SPKR - EURO → S-02 CM6-004, 005 INPUT
FLEX 2 - AUDIO - EURO
OUT C - SPKR - EURO → S-03 CM6-007, 008 INPUT
GPIO - CTRL - EURO
OUT D - SPKR - EURO → S-04 CM6-006 INPUT
P-03 UPS-001 O2 (AV-105) → POWER - 120VAC - IEC
IN [SPA-001] OUT

60 W/ch into 4-16 ohm. A 5.3, B 8, C 8, D 16 ohm. Half-rack, rack shelf.

SoundTube | CM62-EZ-II-WH

INPUT - SPKR - TERM
IN [CM6-001..003] OUT

Zone A - audience north. Typical of 3, 16 ohm, 3 in parallel = 5.3 ohm (CM6-003 is TCT add A5).

SoundTube | CM62-EZ-II-WH

S-02 SPA-001 OUT B → INPUT - SPKR - TERM
IN [CM6-004, 005] OUT

Zone B - audience south. Typical of 2, 16 ohm, parallel = 8 ohm (CM6-005 is TCT add A5).

Q-SYS | SPA-Qf 60x2

N-23 GSM-001 P20 (AV-105) → LAN - DATA - RJ45
OUT A - SPKR - EURO → S-05 OSP-001 INPUT
P-11 UPS-001 O8 (AV-105) → POWER - 120VAC - IEC
OUT B - SPKR - EURO → S-06 OSP-002 INPUT
IN [SPA-002] OUT

OPTION A6 - 60 W/ch at 4 ohm. Half-rack, RU 18. One outdoor speaker per channel.

SoundTube | CM62-EZ-II-WH

S-04 SPA-001 OUT D → INPUT - SPKR - TERM
IN [CM6-006] OUT

Zone D - podium area, 16 ohm. Mix-minus: everything except the podium mic.

SoundTube | CM62-EZ-II-WH

S-03 SPA-001 OUT C → INPUT - SPKR - TERM
IN [CM6-007, 008] OUT

Zone C - over dais. Podium, wireless, program only (no dais mics). Parallel = 8 ohm.

SoundTube | SM500i-II-WX

S-05 SPA-002 OUT A → INPUT - SPKR - TERM
IN [OSP-001] OUT

OPTION O5 - outdoor surface mount, 4 ohm direct (transformer bypass), exterior wall. Location by City.

SoundTube | SM500i-II-WX

S-06 SPA-002 OUT B → INPUT - SPKR - TERM
IN [OSP-002] OUT

OPTION O5 - outdoor surface mount, 4 ohm direct (transformer bypass), exterior wall. Location by City.

AUDIO MIX MATRIX (NV32-001)

Input	A / B / D	C dais	Stream	ALS
Dais mics pos 2-11	Y / Y / Y	-	Y	Y
Clerk mic pos 12	Y / Y / Y	-	Y	Y
Podium mic pos 1	Y / Y / -	Y	Y	Y
Wireless Ch1-4	Y / Y / Y	Y	Y	Y
Program (HDMI audio)	Y / Y / Y	Y	Y	Y
Output	SPA A, B, D	SPA C	PM-001	FM-001

Y = in mix, - = left out (mix-minus). Automixer on all mics; feedback suppression per zone; limiter on each output. Presets: Public Meeting, Workshop / Presentation, Record + Stream, Training / General, Room Off / Standby (RFP).

CABLE SCHEDULE

ID	From	To	Type (supplied by)	Route / notes
S-01	SPA-001 OUT A	CM6-001..003 INPUT	16/2 plenum (TCT)	Zone A, ceiling
S-02	SPA-001 OUT B	CM6-004, 005 INPUT	16/2 plenum (TCT)	Zone B, ceiling
S-03	SPA-001 OUT C	CM6-007, 008 INPUT	16/2 plenum (TCT)	Zone C, over dais
S-04	SPA-001 OUT D	CM6-006 INPUT	16/2 plenum (TCT)	Zone D, near podium

ID	From	To	Type (supplied by)	Route / notes
R-01	FM-001 ANT OUT	ANT-001 RF IN	RG58 coax, BNC (in FM-001 kit)	Rack to chambers ceiling
S-05	SPA-002 OUT A	OSP-001 INPUT	14/2 outdoor rated (OPTION)	Rack to exterior wall
S-06	SPA-002 OUT B	OSP-002 INPUT	14/2 outdoor rated (OPTION)	Rack to exterior wall

All cable plenum rated; Cat6 terminated RJ45. Brady labels both ends: room + cable ID. Flagged cables are run and labeled like drawn ones.

LEGEND

- Loudspeaker cable (S-)
- Ethernet with PoE (N-)
- 120 V AC power (P-)
- RF coax (R-)
- Ethernet / Q-LAN (N-)
- N-02 TAG PORT — Continuation flag: cable picks up at the named tag and port
- RFI-xx — Open item, RFI-001
- TCT equipment: navy header. By others: gray.

Blocks: header = mfr | model; rows = port - signal - connector, inputs left, outputs right; footer = IN | tag | OUT. Codes: DVID HDMI; DATA Ethernet/USB; POE, POE+, POE++ powered Ethernet; CTRL RS-232/IR/GPIO; AUDIO analog; DAUD digital; SPKR speaker; VID analog video; RF coax. All devices new (N).

NOTES

1. Mixes (NV32-001): Zone A audience north, Zone B audience south, Zone D podium area (podium mic removed), Zone C dais (podium, wireless, program - no dais mics), Broadcast / record (to PM-001), Assistive listening (to FM-001). See mix matrix.
2. Automatic mixer (gain sharing), AEC / feedback suppression, auto leveling - no operator riding of levels (RFP).
3. Mayor C1-001: MUTE ALL including podium, status on OLED; Clerk TSC-001 controls podium mute (RFP Dais / Podium).
4. Loudspeakers 16 ohm (bypass): A 3 in parallel 5.3 ohm, B 8 ohm, C 8 ohm, D 16 ohm - all within SPA-Qf 4-16 ohm rating. 8 speakers incl. A5 **(RFI-22).**
5. Assistive listening FM 72-76 MHz to 7 PPA R38N receivers, 2 neckloops (ADA 219.3), ADA sign at entry **(RFI-21).**
6. Lobby, patio and exterior audio are excluded from the base scope (RFP).
7. OPTION A6 + O5: SPA-002 SPA-Qf 60x2 drives OSP-001, 002 (one per channel, 4 ohm). Outdoor mix from NV32-001, own level / mute on TSC-001; SPA-001 has no free channel.

THIRD COAST TECH

Proj # : TCT-2441

Third Coast Tech, LLC
3485 Steel Rail Drive, Ste 101
Bunnell, FL 32110
1-800-828-9517

WIP - 11/04/2026

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Scale	**As noted**
Sheet size	**ARCH D 24x36**

AV-104 Audio / ALS

Mayor control, amplifier, loudspeaker zones, ALS. Mix matrix at right. DSP in NV32-001 (AV-101).

AV-104 7/13

NETWORK AND POWER - EQUIPMENT ROOM

TCT-2441 | City of Belle Isle, FL | Belle Isle City Hall | AV switch, UPS, by-others services and power distribution.

1 - SIGNAL FLOW

Schematic, NTS. Inputs left, outputs right. Flags name the cable, far-end tag and port, and the sheet where it is drawn.

BY OTHERS

CITY / EOLA — NETWORK UPLINK

UPLINK - DATA - RJ45 → **N-19 GSM-001 P25**

IN — **LAN-1** — OUT

City LAN / Spectrum Secured Fiber Internet via City firewall. VLAN, routing, bandwidth per Eola **(RFI-15).**

BY OTHERS — 20 A CIRCUIT

RCPT - 120VAC - 5-20R → **P-01 UPS-001 AC IN**

IN — **RCP-1** — OUT

Dedicated 20 A circuit at rack, equipment room **(FV-3).**

BY OTHERS — RECEPTACLE

RCPT - 120VAC - 5-15R → **P-08 VMQ-001 POWER (AV-101)**

IN — **RCP-P** — OUT

At projector **(FV-5).** Point-of-use SPD in LOT-001.

BY OTHERS — RECEPTACLE

RCPT - 120VAC - 5-15R → **P-09 C10-001 POWER (AV-101)**

IN — **RCP-C** — OUT

At Clerk workstation. Point-of-use SPD in LOT-001.

EQUIPMENT ROOM - RACK BRK-001

Netgear — GSM4230UP-100NAS

N-19 LAN-1 UPLINK → P25 - DATA - RJ45	P1 - POE++ - RJ45 → **N-01 NV32-001 LAN A (AV-101)**
P26 - DATA - RJ45	P2 - POE++ - RJ45 → **N-02 NVM-001 LAN (AV-101)**
SFP 1-4 - DATA - SFP	P3 - POE++ - RJ45 → **N-03 NC-001 LAN (AV-102)**
CONSOLE - CTRL - RJ45	P4 - POE++ - RJ45 → **N-04 NC-002 LAN (AV-102)**
P-02 UPS-001 O1 → PSU 1 - 120VAC - IEC	P5 - POE++ - RJ45 → **N-05 TSC-001 LAN (AV-101)**
PSU 2 - 120VAC - IEC	P6 - POE++ - RJ45 → **N-06 C1-001 LAN (AV-104)**
	P7 - POE++ - RJ45 → **N-07 ANI-001 LAN (AV-103)**
	P8 - POE++ - RJ45 → **N-08 ANI-002 LAN (AV-103)**
	P9 - POE++ - RJ45 → **N-09 ANI-003 LAN (AV-103)**
	P10 - POE++ - RJ45 → **N-10 A22-001 LAN (AV-103)**
	P11 - POE++ - RJ45 → **N-11 MIN-001 LAN (AV-103)**
	P12 - POE++ - RJ45 → **N-12 MIN-002 LAN (AV-103)**
	P13 - POE++ - RJ45 → **N-13 FM-001 DANTE (AV-104)**
	P14 - POE++ - RJ45 → **N-14 SPA-001 LAN (AV-104)**
	P15 - POE++ - RJ45 → **N-15 PM-001 LAN (AV-102)**
	P16 - POE++ - RJ45 → **N-16 ATW-001 LAN (AV-103)**
	P17 - POE++ - RJ45 → **N-17 VMQ-001 LAN (AV-101)**
	P18 - POE++ - RJ45 → **N-18 C10-001 LAN (AV-101)**
	P19 - POE++ - RJ45 → **N-22 ATW-002 LAN (AV-103)**
	P20 - POE++ - RJ45 → **N-23 SPA-002 LAN (AV-104)**
	P21 - POE++ - RJ45
	P22 - POE++ - RJ45
	P23 - POE++ - RJ45
	P24 - POE++ - RJ45

IN — **GSM-001** — OUT

M4250-26G4F-PoE++ **(RFI-07).** AV VLAN: Q-LAN + Dante QoS, IGMP snooping + querier, EEE off. Spare P12, P19-P24, P26, SFP (options use P12, P19, P20).

W Box — 0E-RCKMT2200

P-01 RCP-1 RCPT → AC IN - 120VAC - 5-20P	O1 - 120VAC - 5-15R → **P-02 GSM-001 PSU 1**
USB - DATA - USB-B	O2 - 120VAC - 5-15R → **P-03 SPA-001 POWER (AV-104)**
	O3 - 120VAC - 5-15R → **P-04 PM-001 POWER (AV-102)**
	O4 - 120VAC - 5-15R → **P-05 ATW-001 POWER (AV-103)**
	O5 - 120VAC - 5-15R → **P-06 FM-001 POWER (AV-104)**
	O6 - 120VAC - 5-15R → **P-07 CNV-001 POWER (AV-102)**
	O7 - 120VAC - 5-15R → **P-10 ATW-002 POWER (AV-103)**
	O8 - 120VAC - 5-15R → **P-11 SPA-002 POWER (AV-104)**

IN — **UPS-001** — OUT

2,000 VA / 1,540 W, rack RU 1-2. O7, O8 spare (City gear, Add. 1 A9); used by options ATW-002 / SPA-002 if taken. Shutdown **RFI-14.**

CABLE SCHEDULE

ID	From	To	Type (supplied by)	Route / notes
N-01	GSM-001 P1	NV32-001 LAN A	Cat6 plenum, RJ45 (TCT)	Rack to chambers
N-02	GSM-001 P2	NVM-001 LAN	Cat6 plenum, RJ45 (TCT)	Rack to chambers
N-03	GSM-001 P3	NC-001 LAN	Cat6 plenum, RJ45 (TCT)	Rack to chambers
N-04	GSM-001 P4	NC-002 LAN	Cat6 plenum, RJ45 (TCT)	Rack to chambers
N-05	GSM-001 P5	TSC-001 LAN	Cat6 plenum, RJ45 (TCT)	Rack to chambers
N-06	GSM-001 P6	C1-001 LAN	Cat6 plenum, RJ45 (TCT)	Rack to chambers
N-07	GSM-001 P7	ANI-001 LAN	Cat6 plenum, RJ45 (TCT)	Rack to chambers
N-08	GSM-001 P8	ANI-002 LAN	Cat6 plenum, RJ45 (TCT)	Rack to chambers
N-09	GSM-001 P9	ANI-003 LAN	Cat6 plenum, RJ45 (TCT)	In rack
N-10	GSM-001 P10	A22-001 LAN	Cat6 plenum, RJ45 (TCT)	Rack to chambers
N-11	GSM-001 P11	MIN-001 LAN	Cat6 plenum, RJ45 (TCT)	Rack to chambers
N-13	GSM-001 P13	FM-001 DANTE	Cat6 plenum, RJ45 (TCT)	In rack
N-14	GSM-001 P14	SPA-001 LAN	Cat6 plenum, RJ45 (TCT)	In rack
N-15	GSM-001 P15	PM-001 LAN	Cat6 plenum, RJ45 (TCT)	In rack
N-16	GSM-001 P16	ATW-001 LAN	Cat6 plenum, RJ45 (TCT)	In rack
N-17	GSM-001 P17	VMQ-001 LAN	Cat6 plenum, RJ45 (TCT)	Rack to chambers

ID	From	To	Type (supplied by)	Route / notes
N-18	GSM-001 P18	C10-001 LAN	Cat6 plenum, RJ45 (TCT)	Rack to chambers
N-19	LAN-1 UPLINK	GSM-001 P25	Cat6 patch (TCT) to City port	Equipment room **(RFI-15)**
N-12	GSM-001 P12	MIN-002 LAN	Cat6 patch (OPTION A4c)	In rack
N-22	GSM-001 P19	ATW-002 LAN	Cat6 patch (OPTION A4b)	In rack
N-23	GSM-001 P20	SPA-002 LAN	Cat6 patch (OPTION A6)	In rack
P-01	RCP-1 RCPT	UPS-001 AC IN	UPS cord (supplied)	Equipment room
P-02	UPS-001 O1	GSM-001 PSU 1	Supplied cord / PSU	In rack
P-03	UPS-001 O2	SPA-001 POWER	Supplied cord / PSU	In rack
P-04	UPS-001 O3	PM-001 POWER	Supplied cord / PSU	In rack
P-05	UPS-001 O4	ATW-001 POWER	Supplied cord / PSU	In rack
P-06	UPS-001 O5	FM-001 POWER	Supplied cord / PSU	In rack
P-07	UPS-001 O6	CNV-001 POWER	Supplied cord / PSU	In rack
P-08	RCP-P RCPT	VMQ-001 POWER	Supplied cord + SPD	Ceiling at projector
P-09	RCP-C RCPT	C10-001 POWER	Supplied PSU + SPD	Clerk credenza
P-10	UPS-001 O7	ATW-002 POWER	Supplied PSU (OPTION A4b)	In rack
P-11	UPS-001 O8	SPA-002 POWER	Supplied cord (OPTION A6)	In rack

All cable plenum rated; Cat6 terminated RJ45. Brady labels both ends: room + cable ID. Flagged cables are run and labeled like drawn ones.

LEGEND

- Ethernet with PoE (N-)
- Ethernet / Q-LAN (N-)
- 120 V AC power (P-)
- **N-02 TAG PORT** — Continuation flag: cable picks up at the named tag and port
- **RFI-xx** — Open item, RFI-001
- TCT equipment: navy header. By others: gray.

Blocks: header = mfr | model; rows = port - signal - connector, inputs left, outputs right; footer = IN | tag | OUT. Codes: DVID HDMI; DATA Ethernet/USB; POE, POE+, POE++ powered Ethernet; CTRL RS-232/IR/GPIO; AUDIO analog; DAUD digital; SPKR speaker; VID analog video; RF coax. All devices new (N).

NOTES

1. GSM-001 carries one isolated AV VLAN (Q-LAN, Dante, Mediacast, control) with QoS (Audinate preset), IGMP snooping and querier, EEE off. Uplink P25 to City network for streaming, NAS and remote support **(RFI-15).**
2. All PoE devices are powered from GSM-001 on UPS-001, so the Clerk workstation core (NV32-001) rides through outages.
3. UPS-001 on dedicated 20 A circuit RCP-1 (by others). Orderly shutdown / programmed recovery **RFI-14.**
4. Listed point-of-use surge protection at RCP-P and RCP-C (LOT-001), RFP 5.8.9 **(RFI-09).**
5. Spectrum and telephone equipment stay on the wall where they are; not moved into BRK-001 (Add. 1 A7, A9).
6. PoE budget: AV-301.

THIRD COAST TECH

Proj # : TCT-2441

Third Coast Tech, LLC
3485 Steel Rail Drive, Ste 101
Bunnell, FL 32110
1-800-828-9517

WIP - 11/04/2026

WORK IN PROGRESS - NOT FOR CONSTRUCTION

PROPOSAL DESIGN - PENDING SITE SURVEY AND RFI RESPONSES. NOT FOR CONSTRUCTION.

Client: **City of Belle Isle, FL**

Project: **Council Chambers AV Modernization**

Room: **Council Chambers + equipment room**

Site: **Belle Isle City Hall, 1600 Nela Avenue, Belle Isle, FL 32809**

Basis of design: **RFP 2026-06 (10/01/2026), Highlights, Addenda 1 and 2 (10/27/2026), TCT quote TCT-2441 rev 0 and pick list (11/04/2026). No City drawings exist; room per Addendum 1 A2 (RFI-01).**

Drawn	**TCT Engineering**
Date	**11/04/2026**
Scale	**As noted**
Sheet size	**ARCH D 24x36**

AV-105 Network / Power

AV switch, UPS, by-others services and power distribution.

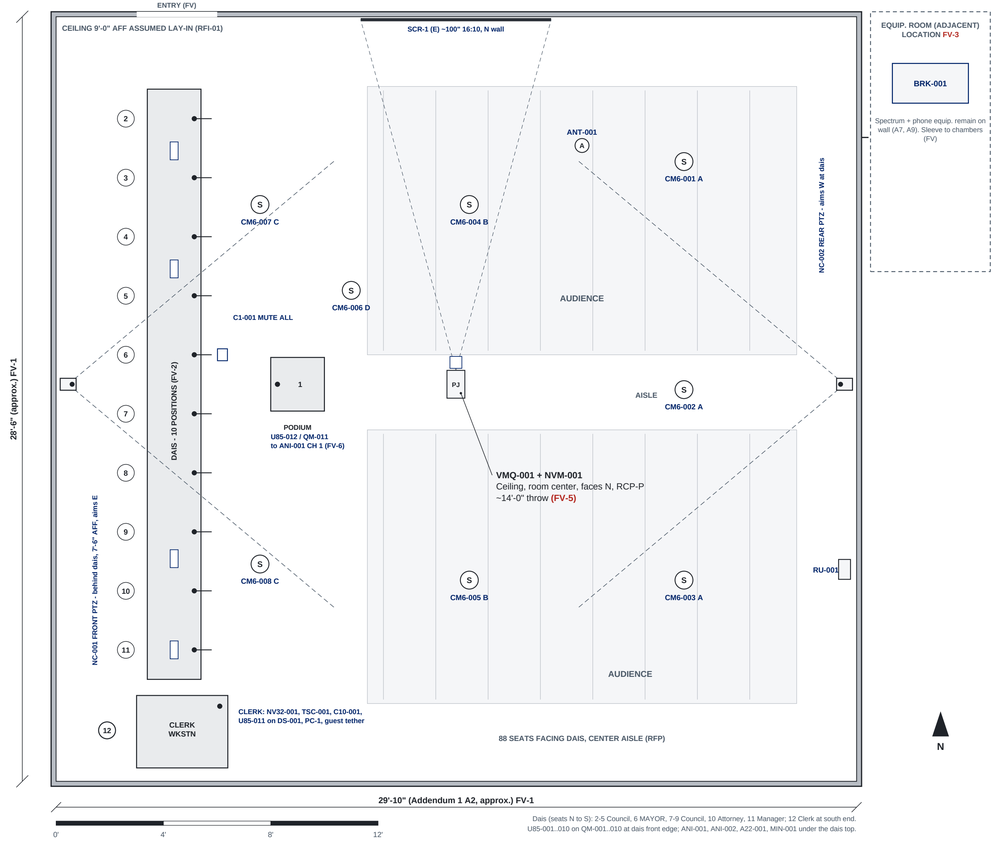
AV-105 8/13

ROOM INSTALLATION AND RACK - COUNCIL CHAMBERS

TCT-2441 | City of Belle Isle, FL | Belle Isle City Hall | Plan drawn from Addendum 1 A2 dimensions - no City drawings exist. All locations are TCT assumptions to confirm in the post-award survey (FV-1..8, RFI-01, RFI-02).

1 - FLOOR PLAN - COUNCIL CHAMBERS (ASSUMED LAYOUT)

3/8" = 1'-0". North up.



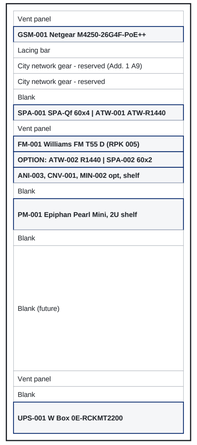
FIELD DEVICE SCHEDULE

Tag	Device	Location	Mount	Cables	Power	Notes
NC-001	Q-SYS NC12X80 PTZ (front)	West wall, centered behind dais	W 7'-6"	N-03, V-06	PoE	Presets: podium, audience, staff, wide
NC-002	Q-SYS NC12X80 PTZ (rear)	East wall, center, facing dais	W 7'-6"	N-04, V-07	PoE	Presets: each dais seat, Mayor, Clerk, wide
VMQ-001	Panasonic PT-VMQ65BU	Ceiling, room center, faces N (~14' throw)	C	V-05, N-17, P-08	RCP-P	Throw FV-5 (RFI-18)
NVM-001	Q-SYS NVM-302D	Ceiling at projector	C	N-02, V-05	PoE	RFI-06
SCR-1	Existing motorized screen	North wall (plan north)	W (E)	C-01	Existing	Retain per A11 (FV-4)
CM6-001...008	SoundTube CM62-EZ-II-WH	Ceiling per plan (A, B, C, D)	C	S-01..04	SPA-001	16 ohm; 003, 005 = A5
ANT-001 / RU-001	FM antenna / ATW-RU14	Ceiling center / east wall high	C / W 7'	R-01 / N-20	- / PoE link	Line of sight to dais
U85-001...010	U859QL on AT-8662	Dais pos 2-11	D	A-01..10	Phantom	Flush mount, FV-2 (RFI-10)
ANI-001, 002	Shure ANI4IN-XLR	Under dais N / center	D	A-01..07, A-12, N-07, 08	PoE	Mount under top
A22-001, MIN-001	Shure ANI22-XLR, Turtle MICro	Under dais S / Clerk end	D	A-08..11, N-10, N-11	PoE	Mount under top
U85-012	U859QL on AT-8662	Podium, center aisle, faces dais	D	A-12 to ANI-001	Phantom	Path FV-6
C1-001	Q-SYS Axon C1	Mayor pos 6	D surface box	N-06	PoE	Mute all
NV32-001, TSC-001	NV-32-H, TSC-101-G3 + TSC-710t-G3	Clerk workstation	D	N-01, N-05, V-01..04, C-01	PoE	Under-desk shelf / desk top
C10-001, U85-011	ClickShare C-10 Gen2, U859QL on AT8699R	Clerk workstation	D	V-03, N-18, P-09, A-11	RCP-C	Guest HDMI / USB-C tether
MON-001..010, SPL-001	OPTION LG 19BA300 x10, OREI UHDS-1016	Dais, each seat	D	V-09, V-10..19	Dais rcpt	Option O1-O4
RU-002, OSP-001, 002	OPTION ATW-RU14; SM500i-II-WX	East wall by RU-001; exterior wall	W	N-21; S-05, S-06	Link; SPA-002	Options A4b, O5

Mount codes: W wall, D desk / dais, C ceiling, FL floor; heights AFF. All locations assumed (RFI-02).

2 - RACK ELEVATION - BRK-001 STRONG SR-FS-SYSTEM-DC-27U

Front, proposed. 1-1/2" = 1'-0". 27 RU. Equipment room (FV-3). Confirm against submittals (RFI-13).



Rack notes

1. Equipment 9 RU, City reserve 2 RU, spare 16 RU (59% free). Vent above amp and UPS.
2. UPS-001 at bottom (weight). All rack devices on UPS outlets O1-O6; O7-O8 spare.
3. Locking casters or floor anchoring per Add. 1 A9; rear lacing and power / signal separated.
4. Rack ground to building ground; listed SPD per RFP 5.8.9.
5. Labels: Brady, room + cable ID (F501.01). Rack per ANSI/AVIXA F502.01.

FIELD VERIFY BEFORE INSTALL

FV	Item	Shown as
FV-1	Room dimensions, ceiling height and type (Addendum 1 A2: 29'-10" x 28'-6")	As stated, 9'-0" ACT
FV-2	Dais layout, seat order, depth of dais top, under-dais access for ANI-001..003	Straight dais, 10 seats
FV-3	Equipment room location, wall space, power (20 A) and cooling for BRK-001	Adjacent NE
FV-4	Existing screen: size, surface, motor, control interface, mounting (Add. 1 A11)	~100" 16:10, north wall
FV-5	Projector throw and mount structure; receptacle at projector (RCP-P)	Room center, faces N, ~14' throw
FV-6	Podium location and cable path (floor box / dais)	West side
FV-7	Camera mounting surfaces and sightlines (NC-001 behind dais / NC-002 facing dais)	7'-6" AFF
FV-8	Existing conduit / cabling proposed to remain, Spectrum / phone equipment on wall (A7, A9)	Protect, do not move

INSTALLATION NOTES

1. Survey before ordering: dimensions, pathways, power, screen, dais construction (FV-1..8). Report concealed conditions in writing before proceeding (RFP Exhibit B 1.5).
2. Protect dais, furnishings and finishes; room left clean and usable for scheduled meetings each day (RFP J).
3. Remove existing AV equipment and abandoned AV cabling; return to the City with disposition inventory (Add. 1 A7).
4. Cameras on PTZ-WMB1 brackets into blocking or anchors rated for the load; projector mount to structure, not ceiling grid.
5. Ceiling speakers on tile bridges with support wires; no cable on ceiling grid; plenum cable in plenum; firestop penetrations.
6. Dais mics: core / flush mount AT-8662 at each seat (FV-2); keep dais finish; ANI-001, 002, A22-001, MIN-001 under the top.

PLAN LEGEND

- (S) Ceiling speaker, zone letter
- ● Gooseneck mic; numbered circle = seat / position
- ▭ PTZ camera with 80 deg field of view (dashed)
- ▭ Network / Dante endpoint (ANI, C1, NVM)
- ▬ Projection screen (existing)
- ▭ Furniture (assumed, FV)

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AV-201 Room Installation

Floor plan with device locations (assumed), field device schedule, rack elevation, field verify list, installation notes.

AV-201 9/13

EQUIPMENT SCHEDULE - COUNCIL CHAMBERS

TCT-2441 | City of Belle Isle, FL | Belle Isle City Hall | Tags are the D-Tools Component IDs in the BOM CSV. PO = quote line (quote order); A# = TCT add for RFP compliance; O# = option. Status N new, E existing.

EQUIPMENT SCHEDULE

Tag	PO	Qty	Status	Mfr	Model	Description	Mount / location	Power	Network	Notes
C10-001	5	1	N	Barco Commercial	ClickShare C-10 Gen2 - US version with 2 Buttons	Wireless presentation base unit + 2 Buttons, TAA, black. AirPlay / Google Cast / Miracast / App	Clerk workstation credenza (D)	12 VDC PSU from RCP-C (P-09)	N-18 (GSM P18)	Wi-Fi / network mode per City IT (RFI-15)
VMQ-001	6	1	N	Panasonic	PT-VMQ65BU	6,500 lm 4K (3840x2400 pixel-shift) 3LCD laser projector, 1.6x zoom lens, black	Ceiling, projector mount in LOT-001 (C)	120 V at RCP-P (P-08)	N-17 (GSM P17), LAN control	Throw / mount per AV-201 (RFI-18)
NV32-001	7	1	N	QSC	NV-32-H (Core Capable)	Network video endpoint in Core Mode: room processor, 3 HDMI in / 2 HDMI out switching, AEC, Q-LAN, control	Clerk workstation, under-desk shelf (D)	PoE++ from GSM P1 (N-01), UPS-backed	N-01 LAN A	Core of the system. Mediacast encoder to NVM-001 (RFI-06)
CMS-001	7a	1	N	QSC	SLQCMS-NV32-P	Core Mode Video Streaming license, perpetual, for NV32-001	-	-	-	Lets NV32-001 encode while running as the Core
NVM-001	8	1	N	QSC	NVM-302D	Mediacast network HDMI decoder at the projector	Ceiling, beside projector (C)	PoE from GSM P2 (N-02)	N-02	Decode of NV-32-H Core Mode stream to confirm (RFI-06)
DAN-001	9	1	N	QSC	SL-DAN-32-P	Software Dante 32x32 license, perpetual, for NV32-001	-	-	-	16 Dante RX / 1 TX used (ANI4IN x3, ANI22, MICro, FM T55 D)
TSC-001	10	1	N	QSC	TSC-101-G3	10.1" PoE touch screen controller - primary operator interface (UCI)	Clerk workstation, on TST-001 (D)	PoE+ from GSM P5 (N-05)	N-05	Password-protected admin pages
TST-001	10a	1	N	QSC	TSC-710t-G3	Table top mounting accessory for TSC-70-G3 / TSC-101-G3	Clerk workstation (D)	-	-	Cable through desk grommet
DS-001	12	1	N	Audio Technica	AT8699R	Quick-mount desk stand, programmable switch (touch on/off, to talk, to mute), LED mic status	Clerk workstation (D)	Phantom via MIN-001 IN 2	-	Holds U85-011 (Clerk). Switch mutes at the stand; Q-SYS does not see it
ATW-001	13	1	N	Audio-Technica	ATW-1423/L	System 20 PRO: ATW-R1440 4-ch receiver (incl. ATW-RU14 remote receiver unit), ATW-T1402 handheld, ATW-T1401 bodypack + MT830cW lavalier [HH-001, LAV-001]	Rack, half-rack shelf; RU-001 on chambers wall (W)	12 VDC adapter, UPS O4 (P-05)	N-16 (GSM P16)	Rechargeable. Ch1 LAV-001, Ch2 HH-001, Ch3 HH-002, Ch4 DST-001; OUT 1-4 to ANI-003 in rack
HH-002	14	1	N	Audio-Technica	ATW-T1402	System 20 PRO handheld transmitter (2nd handheld per RFP)	Charging dock at clerk workstation	Rechargeable	-	Receiver Ch3
DST-001	15	1	N	Audio-Technica	ATW-T1407	System 20 PRO desk stand transmitter, XLRF gooseneck socket, mute switch, Li-ion	Portable table position	Rechargeable	-	Needs a gooseneck: U85-013 added (A2). Purpose RFI-11
U85-001..012	16	12	N	Audio-Technica	U859QL	Cardioid condenser quick-mount gooseneck, integral power module, phantom only, 18.90"	Dais pos 2-11 (U85-001..010), Clerk (011), Podium (012) (D)	Phantom from ANI-00x	-	Mic table: pos 1 podium, 2-5 Council, 6 Mayor, 7-9 Council, 10 Attorney, 11 Manager, 12 Clerk
QM-001..012	16a	12	N	Audio-Technica	AT-8662	Microphone shock mount for quick-mount gooseneck, flush desk install	Dais pos 2-11 (QM-001..010), podium (QM-011); QM-012 spare	-	-	No switch / LED at dais seats (RFI-10)
GSM-001	17	1	N	Netgear	GSM4230UP-100NAS	M4250-26G4F-PoE++ AV Line managed switch: 24x 1G Ultra90 PoE++, 2x 1G, 4x SFP. Q-SYS / Dante AV profiles	Rack (BRK-001)	UPS O1 (P-02)	P25 uplink to City (N-19)	US SKU; quote / pick list show Europe GSM4230UP-100EUS (RFI-07)
C1-001	18	1	N	QSC	Axon C1	Attero Tech Axon C1 single-gang networked controller, OLED, encoder/push, black + white trims	Mayor position, dais (D/surface box)	PoE from GSM P6 (N-06)	N-06	Mayor MUTE ALL (incl. podium) with status on OLED
SPA-001	19	1	N	QSC	SPA-QF60X4	4-ch network power amplifier, 60 W/ch, Q-LAN	Rack, half-rack shelf	UPS O2 (P-03)	N-14 (GSM P14)	A audience N (5.3 ohm), B audience S (8 ohm), C dais (8 ohm), D podium area (16 ohm). All channels used
A22-001	20	1	N	Shure	ANI22-XLR	2-ch mic/line in + 2-ch out Dante network interface. XLR, phantom, PoE	Under dais, east (D)	PoE from GSM P10 (N-10)	N-10	Dais pos 9 (IN 1) and pos 10 (IN 2); outputs spare
ANI-001..003	21	3	N	Shure	ANI4IN-XLR	4-ch mic/line Dante network interface, XLR, phantom, PoE	ANI-001 under dais W, ANI-002 under dais center (D); ANI-003 rack shelf	PoE from GSM P7-P9 (N-07..09)	N-07..09	ANI-001: podium + pos 2-4; ANI-002: pos 5-8; ANI-003: wireless receiver Ch1-4. No spare inputs
CM6-001..006	22	6	N	SoundTube	CM62-EZ-II-WH	6.5" 2-way in-ceiling loudspeaker, white, 16 ohm bypass / 70-100 V taps, 90 dB 1 W / 1 m, 50 W RMS	Ceiling tile bridge (C)	SPA-001 A-D (S-01..04)	-	16 ohm bypass. Zone A CM6-001..003 (3 in parallel = 5.3 ohm), B CM6-004, 005 (8 ohm), D CM6-006 podium-area (16 ohm), C CM6-007, 008 dais (8 ohm). With A5: 8 total (RFI-22)
MIN-001	24	1	N	Turtle	TAV-MINEOLAMICRO	Mineola MICro 2-ch XLR/TRS mic/line to Dante, preamps, phantom, PoE, DSP	Under dais, east end at Clerk (D)	PoE from GSM P11 (N-11)	N-11	Dais pos 11 (Manager) and pos 12 (Clerk)
FM-001	27	1	N	Williams AV	FM 558 PRO D	FM+ PRO assistive listening package with Dante: FM T55 D transmitter (FM + Wi-Fi), 4 R38 receivers, 4 EAR 022, 2 NKL 001 neckloops, chargers, ANT 005 remote antenna, RPK 005 rack kit, IDP 008 ADA plaque	Rack (RPK 005); ANT-001 in chambers; plaque at entry	24 VDC adapter, UPS O5 (P-06)	N-13 Dante (GSM P13)	ALS mix over Dante. 7 receivers total with R38-005..007
R38-005..007	28	3	N	Williams AV	PPA R38N	FM receiver, 17 channel, OLED (adds to 4 in FM 558 PRO D = 7)	Charging stored at clerk	Rechargeable NiMH	-	Quote text says "added to reach 48 receivers" - 7 total intended
EAR-005..007	26	3	N	Williams AV	EAR022	Surround earphone for R38-005..007	-	-	-	-
CHG-001, 002	29	2	N	Williams Sound	BATKT6	Dual drop-in charger kit with 2 BAT 026-2 AA NiMH batteries	Clerk workstation / storage	Wall adapter	-	With package chargers covers all 7 receivers (RFI-21)
CNV-001	30	1	N	Blackmagic Design	MICRO CONVERTER SDI TO HDMI 3G PSU	Micro Converter SDI to HDMI 3G with power supply: NC-002 SDI into PM-001 HDMI B	Rack shelf	PSU from UPS O6 (P-07)	-	Quote text reads "power supply unit for...."; confirm it is the converter-with-PSU SKU (RFI-08)
PM-001	31	1	N	Epiphan Video	Pearl Mini	Live production / streaming / recording appliance: 2x HDMI + 1x SDI in, simultaneous RTMP(S) to YouTube and Facebook, local + network recording, touch-screen status	Rack, 2U shelf	12 VDC adapter, UPS O3 (P-04)	N-15 (GSM P15)	Includes 250 GB SD card and Sabrent CB-DB9P USB-serial (service console)
USB-001	31a	1	N	Sabrent	CB-DB9P	USB 2.0 to RS-232 DB9 adapter cable, 2.5 ft	Rack	-	-	Service console (GSM-001 / UPS)
SD-001	31b	1	N	TCT	SD Card	SD card for PM-001 local recording	In PM-001	-	-	Recording copy 1
NC-001, 002	32	2	N	QSC	NC12X80	Network PTZ camera, 12x optical, 80 deg HFOV, PoE Class 3, HDMI / 3G-SDI out, PTZ-WMB1 bracket	NC-001 front (west wall, centered behind dais), NC-002 rear (east wall center) (W 7'-6" AFF)	PoE from GSM P3, P4 (N-03, N-04)	N-03, N-04	Presets per AV-201. Mount surfaces FV-7
BRK-001	34	1	N	Strong	SR-FS-SYSTEM-DC-27U	Floor-standing AV rack system, 27U. Locking casters / securing method per Add. 1 A9; dims and accessories per A10	Equipment room (FL)	-	-	Casters, depth, vent and accessories to confirm (RFI-13)
UPS-001	35	1	N	W Box Technologies	0E-RCKMT2200	2,000 VA / 1,540 W line-interactive rack UPS, 2U, AVR, LCD, 8 outlets	Rack, RU 1-2	RCP-1 20 A circuit (P-01)	USB (shutdown signal RFI-14)	Orderly shutdown / recovery RFI-14
U85-013	A2	1	N	Audio-Technica	U859QL	Gooseneck for DST-001 desk stand transmitter	On DST-001	DST-001	-	TCT add - all 12 quoted goosenecks are assigned (RFI-11)
CM6-007, 008	A5	2	N	SoundTube	CM62-EZ-II-WH	2 additional ceiling loudspeakers so the audience area has 6 (even coverage at 9 ft ceiling)	Ceiling tile bridge (C)	SPA-001 (S-01..04)	-	TCT add - coverage calc on RFI-22. Same model, no amp change
LOT-001	11, 23, 25, 33, O4	5 lots	-	TCT	Lot - Wire & Materials	Quote "TCT Hardware" lines (video, audio, ALS, broadcast): projector mount, AOC HDMI, Cat6, SDI coax, speaker cable, connectors, plates, shelves, blanks, labels, point-of-use surge protection. See LOT-001 contents	-	-	-	Contents RFI-09
-	1-4	lot	-	TCT	Labor	Installation, programming, project management; quote line 4 ($1,316.00) has no description	-	-	-	Training, first-meeting engineer, documentation, maintenance not itemized (RFI-20)
MON-001..010	O1	10	OPT	LG	19BA300	OPTION - Dais confidence monitors: LG 18.5" HD business monitor, HDMI / DP / D-sub, VESA, one per dais seat	Dais, low-profile VESA mount (D)	Dais receptacles (by others)	-	1366 x 768 native - below RFP Full HD minimum; US SKU to confirm (RFI-19)
SPL-001	O2	1	OPT	OREI	UHDS-1016	OPTION - 1x16 HDMI 2.0 splitter, 4K60, HDCP 2.2, EDID management; feeds MON-001..010 from NV32-001 HDMI OUT 1	Under dais (D)	PSU at dais receptacle	-	10 outputs used, 6 spare. HDMI runs 30 ft max per OREI
LAV-002	A4	1	OPT	Audio-Technica	ATW-T1401	OPTION (RFP required) - 2nd rechargeable lavalier: System 20 PRO bodypack + MT830cW	Charging at clerk	Rechargeable	-	TCT add - separately priced option "shall" be provided (RFI-04). Fifth transmitter: pairs to ATW-002 (A4b), audio to MIN-002 (A4c)
MT8-001	A4a	1	OPT	Audio-Technica	MT830cW	OPTION - lavalier capsule for LAV-002	-	-	-	With LAV-002
ATW-002	A4b	1	OPT	Audio-Technica	ATW-R1440	OPTION - System 20 PRO 4-ch receiver (ATW-RC14 chassis + ATW-RU14 receiver unit) for LAV-002; linked to ATW-001	Rack RU 18, half-rack; RU-002 on chambers wall next to RU-001 (W)	12 VDC adapter, UPS O7 (P-10)	N-22 (GSM P19); N-21 to RU-002	TCT add - ATW-001 is full (4 transmitters). OUT 1 used, OUT 2-4 spare. Link cable to ATW-001 (C-02, supplied)
MIN-002	A4c	1	OPT	Turtle	TAV-MINEOLAMICRO	OPTION - Mineola MICro 2-ch Dante mic / line interface, PoE, for ATW-002 OUT 1	Rack shelf RU 17	PoE from GSM P12 (N-12)	N-12 (GSM P12)	TCT add - all 16 base inputs are used. IN 2 spare. Uses Dante RX 17 of 32
OSP-001, 002	O5	2	OPT	SoundTube	SM500i-II-WX	OPTION - outdoor surface-mount speakers (white)	Exterior wall	SPA-002 OUT A / B (S-05, S-06), 4 ohm direct	-	RFP excludes exterior / patio speakers from base scope - recommend withdrawing (RFI-20)
SPA-002	A6	1	OPT	QSC	SPA-QF60X2	OPTION - 2-ch network power amplifier, 60 W/ch at 4 ohm, Q-LAN, half-rack 1RU, for OSP-001, 002	Rack RU 18, half-rack	UPS O8 (P-11)	N-23 (GSM P20)	TCT add - SPA-001 has no free channel. One speaker per channel, 4 ohm direct, 60 W each

POE BUDGET - GSM-001 (WORST-CASE CLASS ALLOCATION)

Device (port)	Class	W
NV32-001 NV-32-H (P1)	802.3bt Type 4	90.0
NVM-001 NVM-302D (P2)	802.3at (TBV)	30.0
NC-001 NC12X80 (P3)	Class 3	15.4
NC-002 NC12X80 (P4)	Class 3	15.4
TSC-001 TSC-101-G3 (P5)	802.3at Class 4	30.0
C1-001 Axon C1 (P6)	802.3af	15.4
ANI-001..003 ANI4IN-XLR (P7-P9)	802.3af x3	46.2
A22-001 ANI22-XLR (P10)	802.3af	15.4
MIN-001 Mineola MICro (P11)	802.3af	15.4
TOTAL allocated		273.2
GSM4230UP budget (1 PSU / 2 PSU)		720 / 1,440
Headroom on 1 PSU		62%

Allocation at class maximum, PSE side. ATW-001, FM-001, SPA-001, PM-001, VMQ-001, C10-001 are not PoE. Per-port limits: NV-32-H needs 802.3bt Type 4 on P1 (Ultra90 port).

LOT-001 CONTENTS (WIRE AND MATERIALS)

#	Item	System
1	Projector ceiling mount, extension column and ceiling plate (model by ceiling structure, FV-5)	Video
2	Active optical (AOC) HDMI 2.0 cable, Clerk workstation to rack (V-04), plenum	Video
3	HDMI 2.0 cords 3-6 ft (V-01, V-03, V-05, V-08) and guest HDMI tether with USB-C adapter ring	Video
4	3G-SDI RG6 plenum coax with BNC (V-06, V-07)	Broadcast
5	Cat6 plenum, RJ45, keystones, plates; 22 AWG shielded mic cable; 16/2 plenum speaker cable	All
6	Low-voltage relay interface and cable to screen LVC (C-01)	Video
7	Rack shelves, blank / vent panels, lacing bars, Velcro, Brady labels	Rack
8	Listed point-of-use surge protectors at RCP-P, RCP-C and dais (RFP 5.8.9)	Power
9	Under-dais mounting for ANI-001..003, surface box for C1-001, desk grommets	Audio
10	ADA assistive listening sign (IDP 008 in FM-001 package) installation	ALS

INFRASTRUCTURE BY OTHERS

Item	Location	By
RCP-1 dedicated 20 A circuit, 5-20R	Equipment room at rack	City electrician (RFI-09)
RCP-P receptacle	Ceiling at projector	City electrician / existing (FV-5)
RCP-C receptacle	Clerk workstation	Existing (FV)
LAN-1 uplink port, VLAN, firewall, NAS share	Equipment room	City / Eola Technology (RFI-15)
City PC / laptop (PC-1)	Clerk workstation	City (Dell)
Facility-level surge protection (if recommended)	Electrical service	City (separately identified)

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Site:
Belle Isle City Hall, 1600 Nela Avenue, Belle Isle, FL 32809

Basis of design:
RFP 2026-06 (10/01/2026), Highlights, Addenda 1 and 2 (10/27/2026), TCT quote TCT-2441 rev 0 and pick list (11/04/2026). No City drawings exist; room per Addendum 1 A2 (RFI-01).

Drawn	**TCT Engineering**
Date	**11/04/2026**
Scale	**As noted**
Sheet size	**ARCH D 24x36**

AV-301 Equipment Schedule

Every quote / pick list line, TCT adds and options; PoE budget; LOT-001 contents.

AV-301 10/13

RFP CONFORMANCE AND COMMISSIONING

TCT-2441 | City of Belle Isle, FL | Belle Isle City Hall | One row per RFP / addendum requirement that drives the design. Status MATCH, ADDED (TCT add), NOTE (decision or clarification). Commissioning per ANSI/AVIXA 10 and RFP Deliverable C.

RFP / ADDENDA CONFORMANCE MATRIX

#	Requirement	Source	How met	TCT tags	Status	RFI
1	All principal AV equipment new, current production, supported, interoperable	RFP NEW SYSTEM 1-2	All new; Q-SYS core platform	All	MATCH	-
2	Existing motorized screen may be retained if suitable	Add. 1 A11	Retained; replacement priced if unsuitable	SCR-1	NOTE	RFI-12
3	Two PTZ cameras with presets, front and rear	Exh. A	NC-001 front, NC-002 rear, presets on TSC	NC-001, 002	MATCH	-
4	Coverage of dais, podium, staff, presenters, audience	Exh. A	Camera locations / FOV on AV-201	NC-001, 002	MATCH	FV-7
5	12 goosenecks: 10 dais, Clerk, podium	Exh. A, mic table	U859QL x12 + AT-8662 / AT8699R	U85-001..012	MATCH	-
6	1 rechargeable lavalier + 2 rechargeable handhelds	Exh. A	ATW-1423/L + ATW-T1402; OUT 1-4 to ANI-003	ATW-001, ANI-003	MATCH	-
7	2nd lavalier separately priced (shall)	Exh. A	Option A4: ATW-T1401 + MT830cW, ATW-R1440, MICro	LAV-002, ATW-002, MIN-002	ADDED	RFI-04
8	Mayor mutes all mics incl. podium; Clerk mutes podium	Exh. A Dais / Podium	C1-001 + TSC-001 logic	C1-001, TSC-001	MATCH	-
9	Mic and mute status indication	Exh. A Dais	TSC + C1 status; per-seat LED only at Clerk	DS-001, QM-xxx	NOTE	RFI-10
10	Automatic DSP, feedback control; separate mixes	Exh. A	NV32-001 automixer, AEC, 4 mixes (AV-104)	NV32-001	MATCH	-
11	New projector-based primary display, 1080p min, 4K preferred	Exh. A Video	PT-VMQ65BU 4K + NVM-302D	VMQ-001	MATCH	RFI-06
12	City PC, temp device, HDMI, USB-C (Clerk OK), wireless	Exh. A, Add. 1 A12	HDMI 1-3 on NV32-001, ClickShare	PC-1, GUEST-1, C10-001	MATCH	-
13	Base dais confidence-monitor recommendation	Exh. A Dais	Screen on side wall + TSC preview	-	NOTE	RFI-05
14	Alternate: 10 small dais monitors	Exh. A Dais	Option: 10 LG 19BA300 + OREI UHDS-1016	MON, SPL-001	NOTE	RFI-19
15	YouTube + Facebook simultaneous, 1080p, City-owned accounts	Exh. A Streaming	Pearl Mini RTMPS x2	PM-001	MATCH	RFI-16
16	Separate local / network recording, redundant	Exh. A Streaming	SD card + NAS + YouTube archive	PM-001, SD-001	MATCH	RFI-15
17	Auto reconnect; streaming / recording status	Exh. A Streaming	Pearl reconnect; UCI + front panel status	PM-001, TSC-001	MATCH	-
18	Clerk primary control, one-touch Start / End, auto start / standby	Exh. A Control	TSC-001 UCI, presets per RFP modes	TSC-001	MATCH	-
19	Role-based passwords; secure remote diagnostics	Exh. A Control	Q-SYS Access Control; VPN / Reflect via Eola	NV32-001	MATCH	RFI-15
20	UPS orderly shutdown and programmed recovery	Exh. A Control	UPS-001 + Q-SYS sequence	UPS-001	NOTE	RFI-14
21	ALS turnkey, >= 7 rechargeable receivers	Exh. A Audio	FM 558 PRO D + 3 R38N = 7, 2 neckloops	FM-001	MATCH	RFI-21
22	Listed surge protection on power and signal paths	RFP 5.8.9	Point-of-use SPDs in LOT-001; UPS	LOT-001	NOTE	RFI-09
23	New properly sized rack, itemized, locking casters	Add. 1 A9, A10	Strong SR-FS-SYSTEM-DC-27U	BRK-001	MATCH	RFI-13
24	Spectrum / phone equipment stays on wall	Add. 1 A7, A9	Protected, not relocated	-	MATCH	-
25	No exterior / patio / lobby audio in base	Exh. A, Highlights	Base excludes; option O5 + amp A6	OSP-001, 002, SPA-002	NOTE	RFI-20
26	No voting / roll call in base	Add. 1 A16	Not included	-	MATCH	-
27	Lighting not in scope	Add. 1 A1	Cameras tuned for existing lighting	-	MATCH	-

Summary: 27 rows - MATCH 19, ADDED 1, NOTE 7.

COMMISSIONING AND HANDOVER CHECKLIST

Room: Council Chambers Technician: _____ Date: _____

#	Section	Check	Pass	Fail	N/A	Init.
1	Physical	Rack built, labeled, dressed; ground and SPDs installed; UPS load < 80%				
2	Power	Start Meeting / End Meeting sequence; standby; recovery after UPS power loss test				
3	Network	All devices online in Core Manager; VLAN, IGMP querier, QoS; no Q-LAN / Dante errors over 1 h				
4	Mics	Each of 12 goosenecks + 4 wireless: level, phantom, mute, status on TSC / C1 / AT8699R				
5	Mute	Mayor C1 MUTE ALL incl. podium; Clerk podium mute				
6	Audio	Gain before feedback at each seat and podium; Zone D mix-minus; level variation across seats; STIPA recorded				
7	Video	Each source to projector at 1080p and 4K; HDCP; ClickShare from Windows, macOS, iOS, Android				
8	Cameras	Presets for each seat, podium, audience; automatic switching on active mic				
9	Stream	Simultaneous YouTube + Facebook 1080p test; pull internet - auto reconnect; status shown				
10	Record	SD and NAS recordings start / stop, file names, export; redundancy confirmed				
11	ALS	All 7 receivers at every seat area; neckloops; sign installed				
12	Security	Non-default passwords, roles, remote access tested and revocable; backups taken				
13	Docs	As-builts (AutoCAD + PDF), rack elevations, cable schedule, IP list, files, credentials handed over				
14	Training	Operator, administrator, mock meeting completed; System Acceptance Certificate signed				

City sign-off (System Acceptance Certificate): _____ Date: _____

Final payment after 30-day acceptance period without a material defect (RFP 5.8.5).

THIRD COAST TECH

Proj # : TCT-2441

Third Coast Tech, LLC
3485 Steel Rail Drive, Ste 101
Bunnell, FL 32110
1-800-828-9517

WIP - 11/04/2026

WORK IN PROGRESS - NOT FOR CONSTRUCTION

PROPOSAL DESIGN - PENDING SITE SURVEY AND RFI RESPONSES. NOT FOR CONSTRUCTION.

Client:
City of Belle Isle, FL

Project:
Council Chambers AV Modernization

Room:
Council Chambers + equipment room

Site:
Belle Isle City Hall, 1600 Nela Avenue, Belle Isle, FL 32809

Basis of design:
RFP 2026-06 (10/01/2026), Highlights, Addenda 1 and 2 (10/27/2026), TCT quote TCT-2441 rev 0 and pick list (11/04/2026). No City drawings exist; room per Addendum 1 A2 (RFI-01).

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AV-302 Conformance

RFP / addenda conformance matrix and commissioning checklist (ANSI/AVIXA 10).

AV-302 11/13

COUNCIL CHAMBERS AV MODERNIZATION - COVER AND INDEX

TCT-2441 | City of Belle Isle, FL | Belle Isle City Hall | RFP 2026-06 proposal design. Proposal drawings: final AutoCAD shop and as-built drawings follow award (RFP Deliverable A). Open items: RFI-001.

SHEET INDEX

Sheet	Title / use
AV-001	cover, index, basis of design
AV-100	concept flow - video, streaming, control
AV-110	concept flow - audio, ALS, network, power
AV-101	presentation and display
AV-102	cameras and broadcast
AV-103	microphones
AV-104	audio, loudspeakers, ALS
AV-105	network and power
AV-201	room installation and rack
AV-301	equipment schedule
AV-302	RFP conformance and commissioning
RFI-001	open items
RFI-002	open items cont.

SPACE MATRIX

Space	System	Line drawings	Install	Notes
Council Chambers	Presentation, projection, cameras, mics, reinforcement, ALS, control	AV-101..104	AV-201	29'-10" x 28'-6", 9' clg **(RFI-01)**
Clerk workstation (in chambers)	NV32-001 core, TSC-001, sources, ClickShare	AV-101, AV-103	AV-201	Location **RFI-02**
Equipment room (adjacent)	BRK-001 rack: network, UPS, amp, wireless, ALS, Pearl Mini	AV-102..105	AV-201	**FV-3**
Lobby / patio / exterior	None - excluded from base scope (RFP)	-	-	Option O5 not recommended

SYSTEM DESCRIPTION

A complete new, turnkey Q-SYS system for the Belle Isle Council Chambers. A Q-SYS NV-32-H in Core Mode at the Clerk workstation is the processor: audio DSP with automatic mixing and feedback control, HDMI switching of the City PC, guest HDMI / USB-C and Barco ClickShare, camera control and the one-touch Start / End Meeting logic on a 10.1" TSC-101-G3. Twelve Audio-Technica U859QL goosenecks (10 dais, Clerk, podium) and a 4-channel System 20 PRO wireless set (lavalier, two handhelds, desk stand) enter the system over Dante. A Q-SYS SPA-Qf 60x4 drives eight SoundTube ceiling speakers in four zones (audience north, audience south, podium area, dais). Two Q-SYS NC-12x80 PTZ cameras (front and rear) and the presentation feed go to an Epiphan Pearl Mini, which streams simultaneously to the City YouTube and Facebook accounts and records locally and to the City NAS. A new Panasonic PT-VMQ65BU 4K laser projector, fed by a Q-SYS NVM-302D, uses the retained motorized screen. A Williams AV FM+ PRO D system provides assistive listening (7 receivers). Network gear, UPS and processing sit in a new Strong 27U floor rack in the adjacent equipment room.

BASIS OF DESIGN - DOCUMENTS

Document	Date	Used for
RFP 2026-06 Modernizing the Audiovisual System for the Council Chambers (31 pp.)	10/01/2026	Scope, requirements, mic table, deliverables
RFP 2026-06 Scope Highlights (8 pp.)	10/01/2026	Summary, exclusions, scoring
Addendum No. 1 - Q&A A1-A16 (5 pp.)	10/27/2026	Room size, rack, screen reuse, USB-C, training, IT closet
Addendum No. 2 - Cone of silence, purchasing (1 p.)	10/27/2026	No US-made requirement
TCT quote TCT-2441 rev 0 (10 pp.)	11/04/2026	Equipment, quantities, options
TCT pick list TCT-2441 rev 0 (2 pp.)	11/04/2026	Manufacturer part numbers

QUOTE RECONCILIATION (TCT-2441 REV 0 VS RFP)

Quote line	Item	Status	RFI
5-10	Video: ClickShare, projector, NV-32-H + licenses, NVM-302D, TSC-101-G3	MATCH	**RFI-06**
12-16	Desk stand, ATW-1423/L, ATW-T1402, ATW-T1407, 12 U859QL + 12 AT-8662	MATCH	**RFI-10, RFI-11**
17	Netgear GSM4230UP-100EUS is the Europe SKU	CHANGED	**RFI-07**
18-24	Axon C1, SPA-QF60X4, ANI22-XLR + 3 ANI4IN-XLR (one for wireless), 6 CM62-EZ-II, MICro	MATCH	-
A5	2 more CM62-EZ-II for even audience coverage (6 audience + 2 dais)	ADDED	**RFI-22**
A2	U859QL for ATW-T1407 desk stand transmitter	ADDED	**RFI-11**
25-29	FM 558 PRO D + 3 R38N, 3 EAR022, 2 BATKT6 = 7 receivers	MATCH	**RFI-21**
30-33	BMD converter w/ PSU, Pearl Mini + SD + USB-serial, 2 NC12X80	MATCH	**RFI-08**
34-35	Strong SR-FS-SYSTEM-DC-27U rack, W Box 0E-RCKMT2200 UPS	MATCH	**RFI-13, RFI-14**
O1-O4	Option - 10 LG 19BA300 dais monitors + OREI UHDS-1016 splitter (RFP alternate)	CHANGED	**RFI-05, RFI-19**
A4	Option - 2nd lavalier ("shall be priced") + 2nd ATW-R1440 + 2nd MICro (A4b, A4c)	ADDED	**RFI-04**
O5-O6	Option - outdoor speakers; needs SPA-Qf 60x2 (A6). RFP excludes exterior	NOTE	**RFI-20**
1-4	Labor; line 4 undescribed; training / docs / maintenance not itemized	NOTE	**RFI-20**
Tax	Sales tax $130.25 shown; City is tax-exempt (RFP 11.2)	NOTE	**RFI-20**
-	Base dais confidence-monitor recommendation required in base	NOTE	**RFI-05**
-	Surge protection on all paths (RFP 5.8.9)	NOTE	**RFI-09**

Counts: 16 rows - MATCH 7, CHANGED 2, ADDED 3, NOTE 4. A-lines are TCT adds needed for RFP compliance and must be added to the quote before submittal.

GENERAL NOTES

1. All AV equipment new, current production, manufacturer supported. No existing AV equipment reused, except the motorized screen if found suitable (Add. 1 A11, **RFI-12).**
2. No City drawings exist. Plan, room size and device locations are TCT assumptions to be field verified **(FV-1..8)** after award.
3. Removed City AV equipment is returned to the City with a disposition inventory; nothing leaves City property without written authorization (RFP).
4. Network design, VLANs, remote access and NAS storage are coordinated with and approved by the City and Eola Technology.
5. Work in the equipment room is limited to AV equipment and cabling; Spectrum and phone equipment remain on the wall (A7, A9).
6. Lighting is not in scope; cameras set up for existing lighting (Add. 1 A1).
7. Installation work is not scheduled on the 1st, 3rd or 4th Tuesday; 90 calendar days from Notice to Proceed.
8. Cable labels per ANSI/AVIXA F501.01; rack per F502.01; verification per ANSI/AVIXA 10 (AV-302).

ABBREVIATIONS

AEC acoustic echo cancellation; AFF above finished floor; ALS assistive listening system; AOC active optical cable; C ceiling; D desk; FL floor; FV field verify; GPIO general purpose I/O; HAC hearing-aid compatible; LV low voltage; N new; E existing; NAS network attached storage; PoE power over Ethernet; RTMPS secure real-time messaging protocol; SPD surge protective device; TBV to be verified; UCI user control interface; UPS uninterruptible power supply; W wall.

THIRD COAST TECH

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AV-001 Cover

Sheet index, space matrix, system description, basis of design and quote reconciliation.

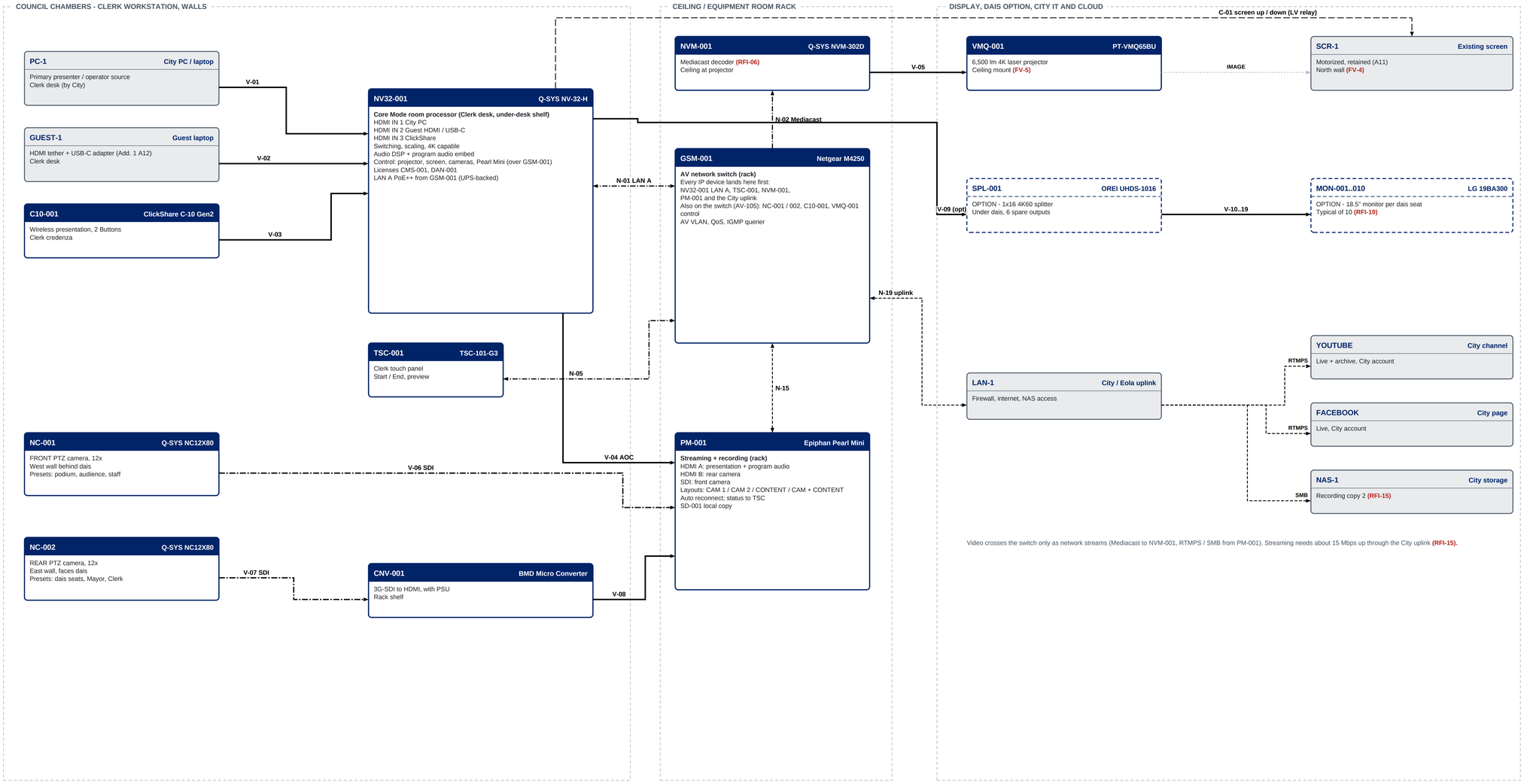
AV-001 1/13

SYSTEM CONCEPT FLOW - VIDEO, CAMERAS, STREAMING AND CONTROL

TCT-2441 | City of Belle Isle, FL | Belle Isle City Hall | Concept flow diagram, NTS. Signal flows left to right; every connection drawn. All network traffic passes through the AV switch GSM-001. Port-level wiring and cable schedules: AV-101, AV-102, AV-105.

1 - CONCEPT FLOW - VIDEO AND BROADCAST

NTS. Box = device (tag, model, role, location). Dashed box = option; grey = by City / existing. Double arrow = two-way network link.



HOW TO READ

1. Concept sheets show what connects to what. Each line is one connection, drawn device to device, with its cable ID where a physical cable exists (V-, N-, C-). The same IDs appear on the port-level sheets and cable schedules.
2. Every network device (NV32-001, TSC-001, NVM-001, PM-001, cameras, ClickShare, projector) connects to the AV switch GSM-001; nothing networked plugs straight into NV32-001. Physical Cat6 runs are on AV-105.
3. Box locations are assumed until the post-award survey (FV-1..8, RFI-02).

LEGEND

- HDMI video (V-)
- SDI video (V-)
- Ethernet with PoE (N-)
- Ethernet / Q-LAN (N-)
- Control, RS-232 (C-)
- N-02 TAG PORT — Continuation flag: cable picks up at the named tag and port
- RFI-xx — Open item, RFI-001
- TCT equipment: navy header. By others: gray.

Blocks: header = mfr | model; rows = port - signal - connector, inputs left, outputs right; footer = IN | tag | OUT. Codes: DVID HDMI; DATA Ethernet/USB; POE, POE+, POE++ powered Ethernet; CTRL RS-232/IR/GPIO; AUDIO analog; DAUD digital; SPKR speaker; VID analog video; RF coax. All devices new (N).

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Drawn	**TCT Engineering**
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Scale	**As noted**
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AV-100 Concept - Video

Concept flow: presentation, projection, cameras, streaming, recording and control. Lines run device to device; network devices meet at GSM-001.

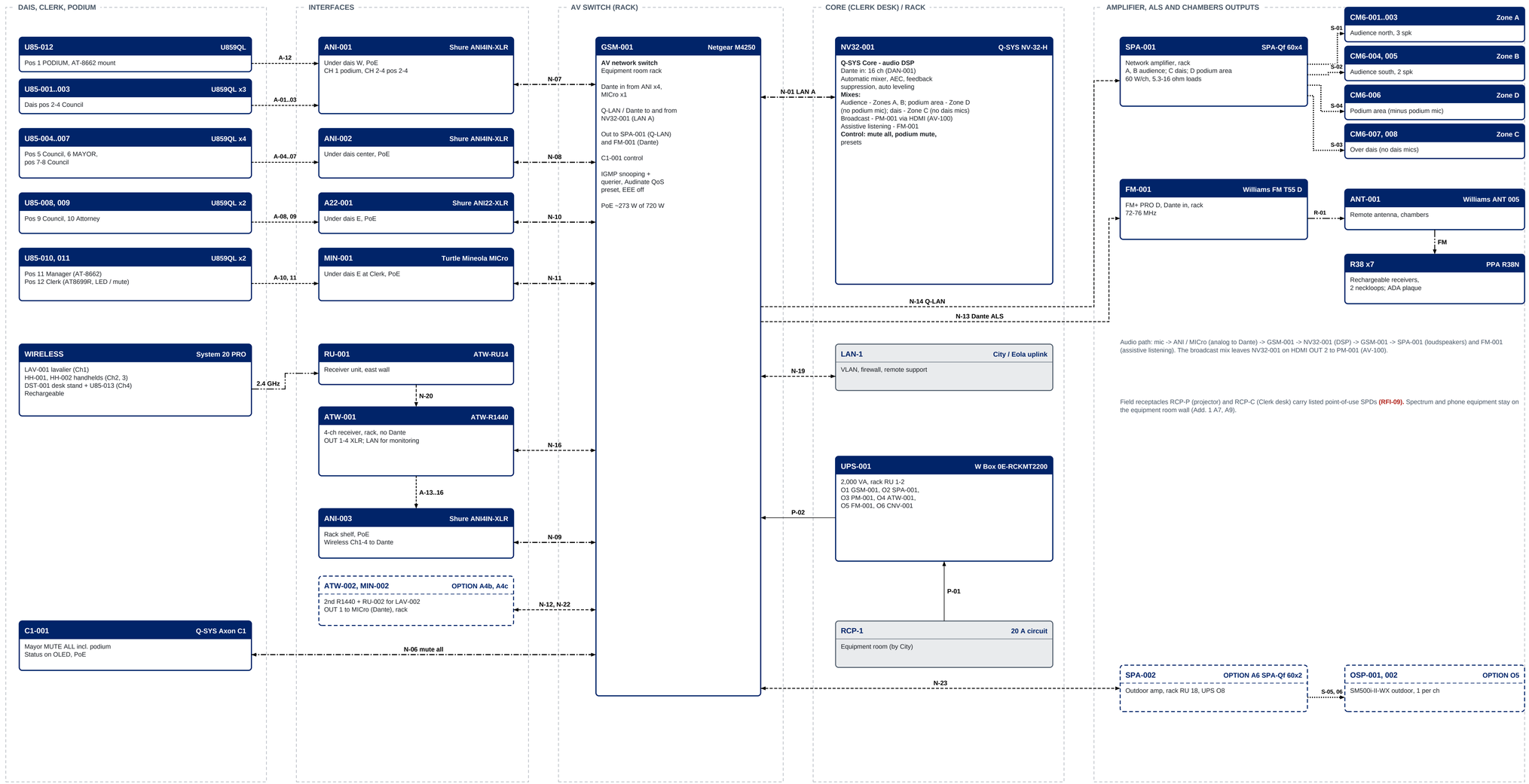
AV-100 2/13

SYSTEM CONCEPT FLOW - AUDIO, ASSISTIVE LISTENING, NETWORK AND POWER

TCT-2441 | City of Belle Isle, FL | Belle Isle City Hall | Concept flow diagram, NTS. Dante and Q-LAN devices connect to the AV switch GSM-001; the switch carries their audio to and from NV32-001. Port-level wiring: AV-103, AV-104, AV-105.

1 - CONCEPT FLOW - AUDIO, NETWORK AND POWER

NTS. Box = device (tag, model, role, location). Grey = by City / existing. Double arrow = two-way network link.



Audio path: mic -> ANI / MICro (analog to Dante) -> GSM-001 -> NV32-001 (DSP) -> GSM-001 -> SPA-001 (loudspeakers) and FM-001 (assistive listening). The broadcast mix leaves NV32-001 on HDMI OUT 2 to PM-001 (AV-100).

Field receptacles RCP-P (projector) and RCP-C (Clerk desk) carry listed point-of-use SPDs **(RFI-09).** Spectrum and phone equipment stay on the equipment room wall (Add. 1 A7, A9).

HOW TO READ

1. Analog mic lines (A-) are XLR runs to the nearest Dante interface. Each Dante / Q-LAN device has one Cat6 (N-) to GSM-001; the switch carries the audio to and from NV32-001.
2. Audience zones get every mic; Zone D (podium area) drops the podium mic; Zone C over the dais carries podium, wireless and program only, because one ceiling zone cannot remove each seat from its own feed.
3. Port-level detail and cable schedules: AV-103 microphones, AV-104 outputs, AV-105 network and power.

LEGEND

- Analog audio (A-)
- Ethernet / Q-LAN (N-)
- RF coax (R-)
- 120 V AC power (P-)
- Ethernet with PoE (N-)
- Loudspeaker cable (S-)
- Control, RS-232 (C-)
- N-02 TAG PORT — Continuation flag: cable picks up at the named tag and port
- RFI-xx — Open item, RFI-001
- TCT equipment: navy header. By others: gray.

Blocks: header = mfr | model; rows = port - signal - connector, inputs left, outputs right; footer = IN | tag | OUT. Codes: DVID HDMI; DATA Ethernet/USB; POE, POE+, POE++ powered Ethernet; CTRL RS-232/IR/GPIO; AUDIO analog; DAUD digital; SPKR speaker; VID analog video; RF coax. All devices new (N).

THIRD COAST TECH

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WIP - 11/04/2026

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Drawn	**TCT Engineering**
Date	**11/04/2026**
Scale	**As noted**
Sheet size	**ARCH D 24x36**

AV-110 Concept - Audio

Concept flow: microphones, network switch, DSP, loudspeakers, assistive listening, network and power. Lines run device to device.

AV-110

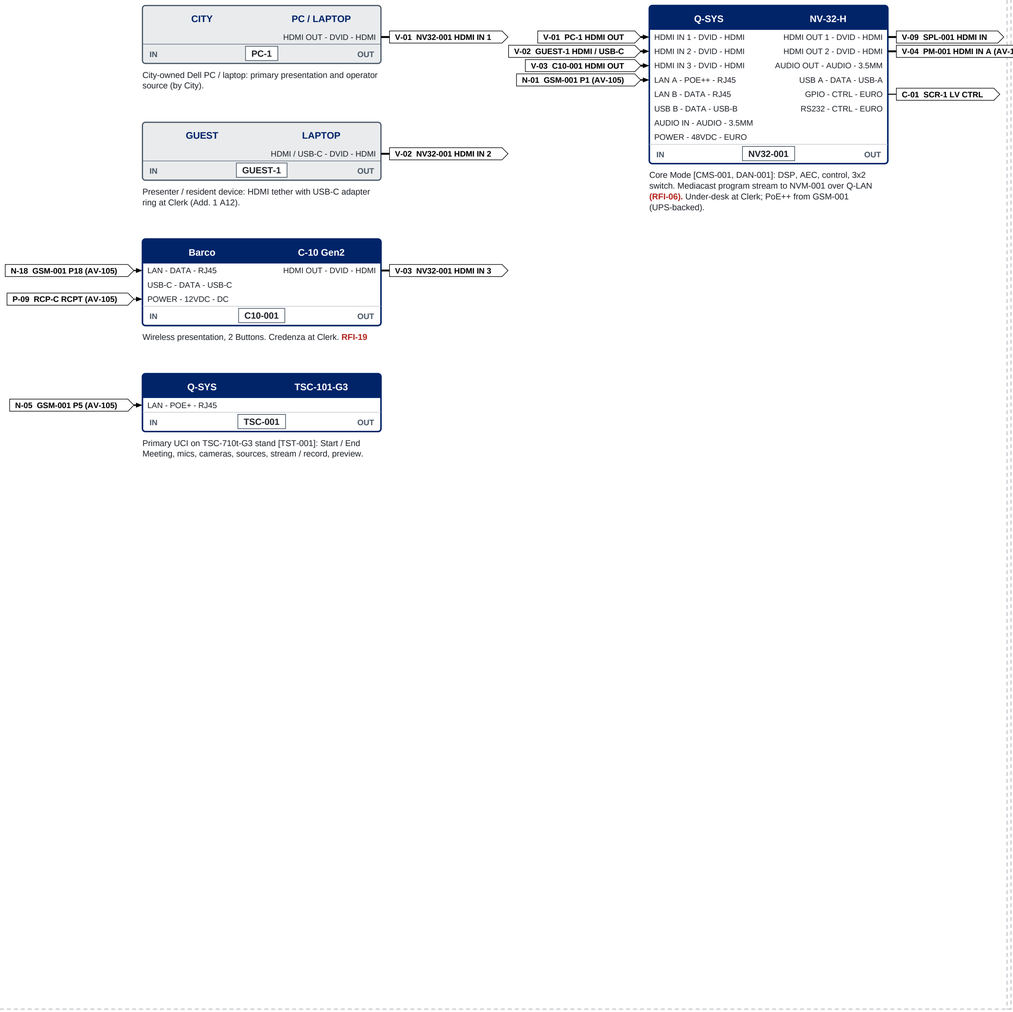
PRESENTATION AND DISPLAY - COUNCIL CHAMBERS

TCT-2441 | City of Belle Isle, FL | Belle Isle City Hall | Video sources, switching, projector, screen, dais monitor option. Cameras / broadcast: AV-102. Network / power: AV-105.

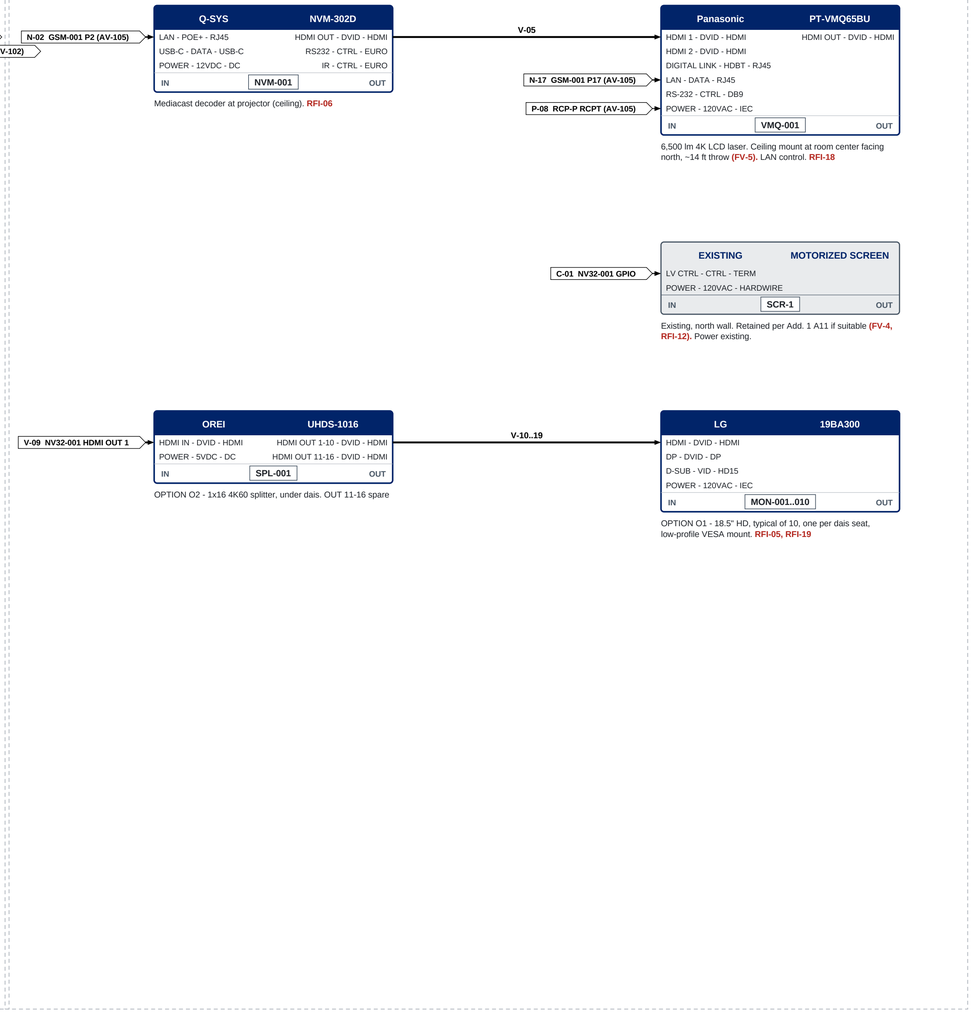
1 - SIGNAL FLOW

Schematic, NTS. Inputs left, outputs right. Flags name the cable, far-end tag and port, and the sheet where it is drawn.

CLERK WORKSTATION - COUNCIL CHAMBERS



COUNCIL CHAMBERS - CEILING, WALLS, DAIS



CABLE SCHEDULE

ID	From	To	Type (supplied by)	Route / notes
V-01	PC-1 HDMI OUT	NV32-001 HDMI IN 1	HDMI 2.0 cord 6 ft (TCT)	Clerk desk, grommet
V-02	GUEST-1 HDMI / USB-C	NV32-001 HDMI IN 2	HDMI tether + USB-C ring (TCT)	Clerk desk cable cubby
V-03	C10-001 HDMI OUT	NV32-001 HDMI IN 3	HDMI 2.0 cord 6 ft (TCT)	Clerk credenza
V-04	NV32-001 HDMI OUT 2	PM-001 HDMI IN A	AOC HDMI 2.0 plenum (TCT)	Clerk desk to rack (RFI-17)

ID	From	To	Type (supplied by)	Route / notes
V-05	NVM-001 HDMI OUT	VMQ-001 HDMI 1	HDMI 2.0 cord 3 ft (TCT)	At projector
V-09	NV32-001 HDMI OUT 1	SPL-001 HDMI IN	HDMI cord (OPTION)	Clerk desk to dais
V-10..19	SPL-001 HDMI OUT 1-10	MON-001..010 HDMI	HDMI cords x10 (OPTION)	Under dais
C-01	NV32-001 GPIO	SCR-1 LV CTRL	LV relay interface + 18/4 (TCT)	Clerk desk to screen (RFI-12)

All cable plenum rated; Cat6 terminated RJ45. Brady labels both ends: room + cable ID. Flagged cables are run and labeled like drawn ones.

LEGEND

- HDMI video (V-)
- Ethernet with PoE (N-)
- Ethernet / Q-LAN (N-)
- Control, RS-232 (C-)
- 120 V AC power (P-)
- **N-02 TAG PORT** — Continuation flag: cable picks up at the named tag and port
- RFI-xx — Open item, RFI-001
- TCT equipment: navy header. By others: gray.

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NOTES

1. Q-SYS NV-32-H (Core Capable) in Core Mode is the room processor: audio DSP, control, HDMI switching. Licenses CMS-001 (Core Mode streaming) and DAN-001 (Dante 32x32).
2. Program to the projector travels as a Mediacast stream NV32-001 -> NVM-001 over the AV VLAN on GSM-001; no dedicated video cable (RFI-06).
3. Sources at the Clerk workstation: City PC (HDMI 1), guest HDMI / USB-C (HDMI 2, Add. 1 A12), ClickShare (HDMI 3). Min. 1080p; 4K capable (RFP).
4. HDMI OUT 2 carries presentation + program audio to Pearl Mini (AV-102). HDMI OUT 1 feeds the dais monitor option.
5. Screen raise / lower from NV32-001 GPIO through a low-voltage relay interface (RFI-12). Existing screen per Add. 1 A11.
6. Passive HDMI max 25 ft; V-04 is active optical HDMI. Port lists from manufacturer data; verify at submittal.

THIRD COAST TECH

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1-800-828-9517

WIP - 11/04/2026

WORK IN PROGRESS - NOT FOR CONSTRUCTION

PROPOSAL DESIGN - PENDING SITE SURVEY AND RFI RESPONSES. NOT FOR CONSTRUCTION.

Client:
City of Belle Isle, FL

Project:
Council Chambers AV Modernization

Room:
Council Chambers + equipment room

Site:
Belle Isle City Hall, 1600 Nela Avenue, Belle Isle, FL 32809

Basis of design:
RFP 2026-06 (10/01/2026), Highlights, Addenda 1 and 2 (10/27/2026), TCT quote TCT-2441 rev 0 and pick list (11/04/2026). No City drawings exist; room per Addendum 1 A2 (RFI-01).

Drawn	**TCT Engineering**
Date	**11/04/2026**
Scale	**As noted**
Sheet size	**ARCH D 24x36**

AV-101 Presentation / Display

Video sources, switching, projector, screen, dais monitor option. Cameras / broadcast: AV-102. Network / power: AV-105.

AV-101 4/13

CAMERAS AND BROADCAST - COUNCIL CHAMBERS

TCT-2441 | City of Belle Isle, FL | Belle Isle City Hall | PTZ cameras, SDI conversion, streaming and recording. Presentation: AV-101. Network / power: AV-105.

1 - SIGNAL FLOW

Schematic, NTS. Inputs left, outputs right. Flags name the cable, far-end tag and port, and the sheet where it is drawn.

COUNCIL CHAMBERS - WALLS

N-03 GSM-001 P3 (AV-105) → **Q-SYS NC-12x80** (LAN - POE - RJ45; POWER - 12VDC - DC; IN NC-001 OUT; SDI OUT - SDI - BNC; HDMI OUT - DVID - HDMI) → **V-06 PM-001 SDI IN**

FRONT camera, west wall directly behind dais, 7'-6" AFF: podium, presenters, staff, audience presets. IP stream to Q-SYS for preview; SDI to PM-001.

N-04 GSM-001 P4 (AV-105) → **Q-SYS NC-12x80** (LAN - POE - RJ45; POWER - 12VDC - DC; IN NC-002 OUT; SDI OUT - SDI - BNC; HDMI OUT - DVID - HDMI) → **V-07**

REAR camera, east wall center, 7'-6" AFF, faces dais: each seat, Mayor, Clerk presets. IP stream to Q-SYS for preview; SDI to PM-001.

EQUIPMENT ROOM - RACK BRK-001

V-04 NV32-001 HDMI OUT 2 (AV-101) → **Epiphan Pearl Mini** (HDMI IN A - DVID - HDMI; HDMI IN B - DVID - HDMI; SDI IN - SDI - BNC; LAN - DATA - RJ45; USB - DATA - USB-A; AUDIO IN - AUDIO - XLR/TRS; SD CARD - DATA - SD; POWER - 12VDC - DC; IN PM-001 OUT; HDMI OUT - DVID - HDMI; HP OUT - AUDIO - 3.5MM)

V-08 CNV-001 HDMI OUT → HDMI IN B

V-06 NC-001 SDI OUT → SDI IN

N-15 GSM-001 P15 (AV-105) → LAN

P-04 UPS-001 O3 (AV-105) → POWER

Rack 2U shelf. Layouts: CAM 1, CAM 2, CONTENT, CAM + CONTENT. Program audio embedded on HDMI IN A. Streams to YouTube + Facebook (RTMPS), records to SD-001 + City NAS **(RFI-15, RFI-16).**

V-07 → **Blackmagic Micro Conv SDI-HDMI** (SDI IN - SDI - BNC; POWER - 12VDC - USB-C; IN CNV-001 OUT; HDMI OUT - DVID - HDMI; SDI LOOP - SDI - BNC)

P-07 UPS-001 O6 (AV-105) → POWER

V-08 PM-001 HDMI IN B ←

Quote line 30, with PSU **(RFI-08).** Rack shelf.

CABLE SCHEDULE

ID	From	To	Type (supplied by)	Route / notes
V-06	NC-001 SDI OUT	PM-001 SDI IN	RG6 3G-SDI plenum, BNC (TCT)	West wall to rack
V-07	NC-002 SDI OUT	CNV-001 SDI IN	RG6 3G-SDI plenum, BNC (TCT)	East wall to rack

ID	From	To	Type (supplied by)	Route / notes
V-08	CNV-001 HDMI OUT	PM-001 HDMI IN B	HDMI cord 3 ft (TCT)	In rack

All cable plenum rated; Cat6 terminated RJ45. Brady labels both ends: room + cable ID. Flagged cables are run and labeled like drawn ones.

LEGEND

- HDMI video (V-)
- SDI video (V-)
- Ethernet with PoE (N-)
- Ethernet / Q-LAN (N-)
- 120 V AC power (P-)
- **N-02 TAG PORT** — Continuation flag: cable picks up at the named tag and port
- **RFI-xx** — Open item, RFI-001
- TCT equipment: navy header. By others: gray.

Blocks: header = mfr | model; rows = port - signal - connector, inputs left, outputs right; footer = IN | tag | OUT. Codes: DVID HDMI; DATA Ethernet/USB; POE, POE+, POE++ powered Ethernet; CTRL RS-232/IR/GPIO; AUDIO analog; DAUD digital; SPKR speaker; VID analog video; RF coax. All devices new (N).

NOTES

1. Front camera NC-001 and rear camera NC-002 (RFP). Presets recalled from TSC-001 and by mic activity (automatic switching on active microphone).
2. Pearl Mini PM-001 builds the program (CAM 1 / CAM 2 / CONTENT / CAM + CONTENT) and streams to YouTube Live and Facebook at 1080p, simultaneously, to City-owned accounts **(RFI-16).** Automatic reconnect on internet loss.
3. Recording: SD-001 in PM-001 (copy 1) + automatic upload / record to City NAS (copy 2, **RFI-15);** completed streams remain on the City YouTube channel.
4. Q-SYS controls PM-001 (start / stop stream and record, layouts, status) over IP; status shown on TSC-001 and on the PM-001 front panel.
5. NC cameras use HDMI or SDI, not both; SDI selected. Cameras also stream to Q-SYS for TSC preview.

THIRD COAST TECH

Proj # : TCT-2441

Third Coast Tech, LLC
3485 Steel Rail Drive, Ste 101
Bunnell, FL 32110
1-800-828-9517

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PROPOSAL DESIGN - PENDING SITE SURVEY AND RFI RESPONSES. NOT FOR CONSTRUCTION.

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AV-102 Cameras / Broadcast

PTZ cameras, SDI conversion, streaming and recording. Presentation: AV-101. Network / power: AV-105.

AV-102 5/13

MICROPHONES - COUNCIL CHAMBERS

TCT-2441 | City of Belle Isle, FL | Belle Isle City Hall | Wired and wireless microphones to Dante interfaces. Processing: AV-104 / NV32-001 (AV-101).

1 - SIGNAL FLOW

Schematic, NTS. Inputs left, outputs right. Flags name the cable, far-end tag and port, and the sheet where it is drawn.

COUNCIL CHAMBERS - DAIS, CLERK, PODIUM, WALL

Audio-Technica U859QL — U85-001
- MIC OUT - AUDIO - XLR → A-01 ANI-001 CH 2
- IN / OUT

Pos 2 Councilmember. Dais, AT-8662 [QM-001].

Audio-Technica U859QL — U85-002
- MIC OUT - AUDIO - XLR → A-02 ANI-001 CH 3
- IN / OUT

Pos 3 Councilmember. Dais, AT-8662 [QM-002].

Audio-Technica U859QL — U85-003
- MIC OUT - AUDIO - XLR → A-03 ANI-001 CH 4
- IN / OUT

Pos 4 Councilmember. Dais, AT-8662 [QM-003].

Audio-Technica U859QL — U85-004
- MIC OUT - AUDIO - XLR → A-04 ANI-002 CH 1
- IN / OUT

Pos 5 Councilmember. Dais, AT-8662 [QM-004].

Audio-Technica U859QL — U85-005
- MIC OUT - AUDIO - XLR → A-05 ANI-002 CH 2
- IN / OUT

Pos 6 MAYOR (C1-001 Mute All). Dais, AT-8662 [QM-005].

Audio-Technica U859QL — U85-006
- MIC OUT - AUDIO - XLR → A-06 ANI-002 CH 3
- IN / OUT

Pos 7 Councilmember. Dais, AT-8662 [QM-006].

Audio-Technica U859QL — U85-007
- MIC OUT - AUDIO - XLR → A-07 ANI-002 CH 4
- IN / OUT

Pos 8 Councilmember. Dais, AT-8662 [QM-007].

Audio-Technica U859QL — U85-008
- MIC OUT - AUDIO - XLR → A-08 A22-001 IN 1
- IN / OUT

Pos 9 Councilmember. Dais, AT-8662 [QM-008].

Audio-Technica U859QL — U85-009
- MIC OUT - AUDIO - XLR → A-09 A22-001 IN 2
- IN / OUT

Pos 10 City Attorney. Dais, AT-8662 [QM-009].

Audio-Technica U859QL — U85-010
- MIC OUT - AUDIO - XLR → A-10 MIN-001 IN 1
- IN / OUT

Pos 11 City Manager. Dais, AT-8662 [QM-010].

Audio-Technica U859QL — U85-011
- MIC OUT - AUDIO - XLR → A-11 MIN-001 IN 2
- IN / OUT

Pos 12 City Clerk - on AT8699R [DS-001].

Audio-Technica U859QL — U85-012
- MIC OUT - AUDIO - XLR → A-12 ANI-001 CH 1
- IN / OUT

Pos 1 PODIUM - on AT-8662 [QM-011].

Audio-Technica ATW-RU14 — RU-001
- LINK - DATA - RJ45 → N-20 ATW-001 RU LINK
- IN / OUT

Receiver unit of ATW-R1440 (in ATW-1423/L), remote-mounted on east wall high in chambers. Cat6 to chassis.

Audio-Technica ATW-RU14 — RU-002
- LINK - DATA - RJ45 → N-21 ATW-002 RU LINK
- IN / OUT

OPTION A4b - receiver unit of ATW-002, east wall next to RU-001. Cat6 to chassis.

Audio-Technica ATW-R1440 — ATW-001
- RU LINK - DATA - RJ45 ← N-20 RU-001 LINK
- LAN - DATA - RJ45 ← N-16 GSM-001 P16 (AV-105)
- LINK OUT - CTRL - RJ12 ← C-02 ATW-002 LINK IN
- POWER - 12VDC - DC ← P-05 UPS-001 O4 (AV-105)
- OUT 1 - AUDIO - XLR → A-13 ANI-003 CH 1
- OUT 2 - AUDIO - XLR → A-14 ANI-003 CH 2
- OUT 3 - AUDIO - XLR → A-15 ANI-003 CH 3
- OUT 4 - AUDIO - XLR → A-16 ANI-003 CH 4
- IN / OUT

4-ch 2.4 GHz receiver (ATW-1423/L), rack. No Dante: OUT 1-4 XLR to ANI-003. Ch1 LAV-001, Ch2 HH-001, Ch3 HH-002, Ch4 DST-001 + U85-013.

Audio-Technica ATW-R1440 — ATW-002
- RU LINK - DATA - RJ45 ← N-21 RU-002 LINK
- LAN - DATA - RJ45 ← N-22 GSM-001 P19 (AV-105)
- LINK IN - CTRL - RJ12 ← C-02 ATW-001 LINK OUT
- POWER - 12VDC - DC ← P-10 UPS-001 O7 (AV-105)
- OUT 1 - AUDIO - XLR → A-17 MIN-002 IN 1
- OUT 2-4 - AUDIO - XLR
- IN / OUT

OPTION A4b - 2nd receiver for LAV-002 (ATW-001 is full). Rack RU 18. OUT 2-4 spare.

Shure ANI4IN-XLR — ANI-001
- A-12 U85-012 MIC OUT → CH 1 - AUDIO - XLR
- A-01 U85-001 MIC OUT → CH 2 - AUDIO - XLR
- A-02 U85-002 MIC OUT → CH 3 - AUDIO - XLR
- A-03 U85-003 MIC OUT → CH 4 - AUDIO - XLR
- N-07 GSM-001 P7 (AV-105) → LAN - POE - RJ45
- IN / OUT

Under dais, west. Podium (CH 1), pos 2-4. Dante to NV32-001.

Shure ANI4IN-XLR — ANI-002
- A-04 U85-004 MIC OUT → CH 1 - AUDIO - XLR
- A-05 U85-005 MIC OUT → CH 2 - AUDIO - XLR
- A-06 U85-006 MIC OUT → CH 3 - AUDIO - XLR
- A-07 U85-007 MIC OUT → CH 4 - AUDIO - XLR
- N-08 GSM-001 P8 (AV-105) → LAN - POE - RJ45
- IN / OUT

Under dais, center. Pos 5-8 (Mayor pos 6 on CH 2). Dante to NV32-001.

Shure ANI22-XLR — A22-001
- A-08 U85-008 MIC OUT → IN 1 - AUDIO - XLR
- A-09 U85-009 MIC OUT → IN 2 - AUDIO - XLR
- N-10 GSM-001 P10 (AV-105) → LAN - POE - RJ45
- OUT 1 - AUDIO - XLR
- OUT 2 - AUDIO - XLR
- IN / OUT

Under dais, east. Pos 9, 10. Outputs spare. Dante to NV32-001.

Turtle AV Mineola MICro — MIN-001
- A-10 U85-010 MIC OUT → IN 1 - AUDIO - XLR/TRS
- A-11 U85-011 MIC OUT → IN 2 - AUDIO - XLR/TRS
- N-11 GSM-001 P11 (AV-105) → LAN - POE - RJ45
- USB-C - 5VDC - USB-C
- IN / OUT

Under dais, east end at Clerk. Pos 11 Manager, pos 12 Clerk. Dante to NV32-001.

PODIUM / RACK

Shure ANI4IN-XLR — ANI-003
- A-13 ATW-001 OUT 1 → CH 1 - AUDIO - XLR
- A-14 ATW-001 OUT 2 → CH 2 - AUDIO - XLR
- A-15 ATW-001 OUT 3 → CH 3 - AUDIO - XLR
- A-16 ATW-001 OUT 4 → CH 4 - AUDIO - XLR
- N-09 GSM-001 P9 (AV-105) → LAN - POE - RJ45
- IN / OUT

Rack shelf. Wireless receiver ATW-001 OUT 1-4. Dante to NV32-001.

Turtle AV Mineola MICro — MIN-002
- A-17 ATW-002 OUT 1 → IN 1 - AUDIO - XLR/TRS
- IN 2 - AUDIO - XLR/TRS
- N-12 GSM-001 P12 (AV-105) → LAN - POE - RJ45
- USB-C - 5VDC - USB-C
- IN / OUT

OPTION A4c - rack shelf. ATW-002 OUT 1 (LAV-002). IN 2 spare. Dante to NV32-001.

CABLE SCHEDULE

ID	From	To	Type (supplied by)	Route / notes
A-01	U85-001 MIC OUT	ANI-001 CH 2	Shielded mic cable, XLR (TCT)	Under dais
A-02	U85-002 MIC OUT	ANI-001 CH 3	Shielded mic cable, XLR (TCT)	Under dais
A-03	U85-003 MIC OUT	ANI-001 CH 4	Shielded mic cable, XLR (TCT)	Under dais
A-04	U85-004 MIC OUT	ANI-002 CH 1	Shielded mic cable, XLR (TCT)	Under dais
A-05	U85-005 MIC OUT	ANI-002 CH 2	Shielded mic cable, XLR (TCT)	Under dais
A-06	U85-006 MIC OUT	ANI-002 CH 3	Shielded mic cable, XLR (TCT)	Under dais
A-07	U85-007 MIC OUT	ANI-002 CH 4	Shielded mic cable, XLR (TCT)	Under dais
A-08	U85-008 MIC OUT	A22-001 IN 1	Shielded mic cable, XLR (TCT)	Under dais
A-09	U85-009 MIC OUT	A22-001 IN 2	Shielded mic cable, XLR (TCT)	Under dais
A-10	U85-010 MIC OUT	MIN-001 IN 1	Shielded mic cable, XLR (TCT)	Under dais

ID	From	To	Type (supplied by)	Route / notes
A-11	U85-011 MIC OUT	MIN-001 IN 2	Shielded mic cable, XLR (TCT)	Clerk desk to dais E
A-12	U85-012 MIC OUT	ANI-001 CH 1	Shielded mic cable, XLR (TCT)	Podium to dais W (FV-6)
A-13	ATW-001 OUT 1	ANI-003 CH 1	XLR patch 3 ft (TCT)	In rack
A-14	ATW-001 OUT 2	ANI-003 CH 2	XLR patch 3 ft (TCT)	In rack
A-15	ATW-001 OUT 3	ANI-003 CH 3	XLR patch 3 ft (TCT)	In rack
A-16	ATW-001 OUT 4	ANI-003 CH 4	XLR patch 3 ft (TCT)	In rack
N-20	RU-001 LINK	ATW-001 RU LINK	Cat6 plenum, RJ45 (TCT)	East wall to rack
N-21	RU-002 LINK	ATW-002 RU LINK	Cat6 plenum, RJ45 (OPTION A4b)	East wall to rack
C-02	ATW-001 LINK OUT	ATW-002 LINK IN	RJ12 link cable 30 cm (supplied, OPTION)	In rack
A-17	ATW-002 OUT 1	MIN-002 IN 1	XLR patch 3 ft (OPTION)	In rack

All cable plenum rated; Cat6 terminated RJ45. Brady labels both ends: room + cable ID. Flagged cables are run and labeled like drawn ones.

LEGEND

- Analog audio (A-)
- Ethernet with PoE (N-)
- Ethernet / Q-LAN (N-)
- 120 V AC power (P-)
- N-02 TAG PORT — Continuation flag: cable picks up at the named tag and port
- RFI-xx — Open item, RFI-001
- TCT equipment: navy header. By others: gray.

Blocks: header = mfr | model; rows = port - signal - connector, inputs left, outputs right; footer = IN | tag | OUT. Codes: DVID HDMI; DATA Ethernet/USB; POE, POE+, POE++ powered Ethernet; CTRL RS-232/IR/GPIO; AUDIO analog; DAUD digital; SPKR speaker; VID analog video; RF coax. All devices new (N).

NOTES

1. 12 wired goosenecks per RFP: 10 dais (pos 2-11), Clerk (pos 12), podium (pos 1). Table per RFP "Microphone Locations".
2. Dante from ANI-001..003, A22-001, MIN-001 to NV32-001 (software Dante, DAN-001). Logical routes, not drawn.
3. ATW-R1440 has no Dante: OUT 1-4 (XLR) to ANI-003 in the rack. All 16 interface inputs used; no spares.
4. Wireless: System 20 PRO 2.4 GHz, rechargeable: LAV-001 (Ch1), HH-001 (Ch2), HH-002 (Ch3), DST-001 + U85-013 (Ch4).
5. U85-013 is a TCT add for RFP compliance (RFI-11).
6. Per-seat status: Clerk on AT8699R LED; dais and podium on AT-8662 mounts (no LED) - see RFI-10.
7. Mic cable shielded, plenum where in plenum; label room + cable ID both ends.
8. OPTION A4 / A4b / A4c: LAV-002 pairs to ATW-002 (2nd receiver, linked to ATW-001 by C-02); OUT 1 to MIN-002 (Dante). Five wireless mics usable at once.

THIRD COAST TECH

Proj # : TCT-2441

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AV-103 Microphones

Wired and wireless microphones to Dante interfaces. Processing: AV-104 / NV32-001 (AV-101).

AV-103 6/13

AUDIO PROCESSING, LOUDSPEAKERS AND ASSISTIVE LISTENING

TCT-2441 | City of Belle Isle, FL | Belle Isle City Hall | Mayor control, amplifier, loudspeaker zones, ALS. Mix matrix at right. DSP in NV32-001 (AV-101).

1 - SIGNAL FLOW

Schematic, NTS. Inputs left, outputs right. Flags name the cable, far-end tag and port, and the sheet where it is drawn.

DAIS / RACK

Q-SYS | Axon C1

N-06 GSM-001 P6 (AV-105) → LAN - POE - RJ45 → IN [C1-001] OUT

Mayor position. Push = MUTE ALL mics incl. podium; OLED shows status. Knob disabled (UCI lock).

Williams AV | FM T55 D

N-13 GSM-001 P13 (AV-105) → DANTE - DATA - RJ45
ANT OUT - RF - BNC
LINE IN - AUDIO - XLR
HP - AUDIO - 3.5MM
P-06 UPS-001 O5 (AV-105) → POWER - 24VDC - DC
IN [FM-001] OUT

FM 558 PRO D package. ALS mix via Dante from NV32-001. 7 R38 receivers, 2 NKL 001 neckloops. Rack RPK 005.

RACK AND CHAMBERS CEILING

R-01 →

Williams AV | ANT 005

RF IN - RF - BNC
IN [ANT-001] OUT

Remote antenna (in package), chambers ceiling.

Q-SYS | SPA-Qf 60x4

N-14 GSM-001 P14 (AV-105) → LAN - DATA - RJ45 — OUT A - SPKR - EURO → S-01
FLEX 1 - AUDIO - EURO — OUT B - SPKR - EURO → S-02 CM6-004, 005 INPUT
FLEX 2 - AUDIO - EURO — OUT C - SPKR - EURO → S-03 CM6-007, 008 INPUT
GPIO - CTRL - EURO — OUT D - SPKR - EURO → S-04 CM6-006 INPUT
P-03 UPS-001 O2 (AV-105) → POWER - 120VAC - IEC
IN [SPA-001] OUT

60 W/ch into 4-16 ohm. A 5.3, B 8, C 8, D 16 ohm. Half-rack, rack shelf.

SoundTube | CM62-EZ-II-WH

INPUT - SPKR - TERM
IN [CM6-001..003] OUT

Zone A - audience north. Typical of 3, 16 ohm, 3 in parallel = 5.3 ohm (CM6-003 is TCT add A5).

SoundTube | CM62-EZ-II-WH

S-02 SPA-001 OUT B →
INPUT - SPKR - TERM
IN [CM6-004, 005] OUT

Zone B - audience south. Typical of 2, 16 ohm, parallel = 8 ohm (CM6-005 is TCT add A5).

Q-SYS | SPA-Qf 60x2

N-23 GSM-001 P20 (AV-105) → LAN - DATA - RJ45 — OUT A - SPKR - EURO → S-05 OSP-001 INPUT
P-11 UPS-001 O8 (AV-105) → POWER - 120VAC - IEC — OUT B - SPKR - EURO → S-06 OSP-002 INPUT
IN [SPA-002] OUT

OPTION A6 - 60 W/ch at 4 ohm. Half-rack, RU 18. One outdoor speaker per channel.

SoundTube | CM62-EZ-II-WH

S-04 SPA-001 OUT D →
INPUT - SPKR - TERM
IN [CM6-006] OUT

Zone D - podium area, 16 ohm. Mix-minus: everything except the podium mic.

SoundTube | CM62-EZ-II-WH

S-03 SPA-001 OUT C →
INPUT - SPKR - TERM
IN [CM6-007, 008] OUT

Zone C - over dais. Podium, wireless, program only (no dais mics). Parallel = 8 ohm.

SoundTube | SM500i-II-WX

S-05 SPA-002 OUT A →
INPUT - SPKR - TERM
IN [OSP-001] OUT

OPTION O5 - outdoor surface mount, 4 ohm direct (transformer bypass), exterior wall. Location by City.

SoundTube | SM500i-II-WX

S-06 SPA-002 OUT B →
INPUT - SPKR - TERM
IN [OSP-002] OUT

OPTION O5 - outdoor surface mount, 4 ohm direct (transformer bypass), exterior wall. Location by City.

AUDIO MIX MATRIX (NV32-001)

Input	A / B / D	C dais	Stream	ALS
Dais mics pos 2-11	Y / Y / Y	-	Y	Y
Clerk mic pos 12	Y / Y / Y	-	Y	Y
Podium mic pos 1	Y / Y / -	Y	Y	Y
Wireless Ch1-4	Y / Y / Y	Y	Y	Y
Program (HDMI audio)	Y / Y / Y	Y	Y	Y
Output	SPA A, B, D	SPA C	PM-001	FM-001

Y = in mix, - = left out (mix-minus). Automixer on all mics; feedback suppression per zone; limiter on each output. Presets: Public Meeting, Workshop / Presentation, Record + Stream, Training / General, Room Off / Standby (RFP).

CABLE SCHEDULE

ID	From	To	Type (supplied by)	Route / notes
S-01	SPA-001 OUT A	CM6-001..003 INPUT	16/2 plenum (TCT)	Zone A, ceiling
S-02	SPA-001 OUT B	CM6-004, 005 INPUT	16/2 plenum (TCT)	Zone B, ceiling
S-03	SPA-001 OUT C	CM6-007, 008 INPUT	16/2 plenum (TCT)	Zone C, over dais
S-04	SPA-001 OUT D	CM6-006 INPUT	16/2 plenum (TCT)	Zone D, near podium

ID	From	To	Type (supplied by)	Route / notes
R-01	FM-001 ANT OUT	ANT-001 RF IN	RG58 coax, BNC (in FM-001 kit)	Rack to chambers ceiling
S-05	SPA-002 OUT A	OSP-001 INPUT	14/2 outdoor rated (OPTION)	Rack to exterior wall
S-06	SPA-002 OUT B	OSP-002 INPUT	14/2 outdoor rated (OPTION)	Rack to exterior wall

All cable plenum rated; Cat6 terminated RJ45. Brady labels both ends: room + cable ID. Flagged cables are run and labeled like drawn ones.

LEGEND

- Loudspeaker cable (S-)
- Ethernet with PoE (N-)
- 120 V AC power (P-)
- RF coax (R-)
- Ethernet / Q-LAN (N-)
- N-02 TAG PORT — Continuation flag: cable picks up at the named tag and port
- RFI-xx — Open item, RFI-001
- TCT equipment: navy header. By others: gray.

Blocks: header = mfr | model; rows = port - signal - connector, inputs left, outputs right; footer = IN | tag | OUT. Codes: DVID HDMI; DATA Ethernet/USB; POE, POE+, POE++ powered Ethernet; CTRL RS-232/IR/GPIO; AUDIO analog; DAUD digital; SPKR speaker; VID analog video; RF coax. All devices new (N).

NOTES

1. Mixes (NV32-001): Zone A audience north, Zone B audience south, Zone D podium area (podium mic removed), Zone C dais (podium, wireless, program - no dais mics), Broadcast / record (to PM-001), Assistive listening (to FM-001). See mix matrix.
2. Automatic mixer (gain sharing), AEC / feedback suppression, auto leveling - no operator riding of levels (RFP).
3. Mayor C1-001: MUTE ALL including podium, status on OLED; Clerk TSC-001 controls podium mute (RFP Dais / Podium).
4. Loudspeakers 16 ohm (bypass): A 3 in parallel 5.3 ohm, B 8 ohm, C 8 ohm, D 16 ohm - all within SPA-Qf 4-16 ohm rating. 8 speakers incl. A5 **(RFI-22).**
5. Assistive listening FM 72-76 MHz to 7 PPA R38N receivers, 2 neckloops (ADA 219.3), ADA sign at entry **(RFI-21).**
6. Lobby, patio and exterior audio are excluded from the base scope (RFP).
7. OPTION A6 + O5: SPA-002 SPA-Qf 60x2 drives OSP-001, 002 (one per channel, 4 ohm). Outdoor mix from NV32-001, own level / mute on TSC-001; SPA-001 has no free channel.

THIRD COAST TECH

Proj # : TCT-2441

Third Coast Tech, LLC
3485 Steel Rail Drive, Ste 101
Bunnell, FL 32110
1-800-828-9517

WIP - 11/04/2026

WORK IN PROGRESS - NOT FOR CONSTRUCTION

PROPOSAL DESIGN - PENDING SITE SURVEY AND RFI RESPONSES. NOT FOR CONSTRUCTION.

Client: **City of Belle Isle, FL**

Project: **Council Chambers AV Modernization**

Room: **Council Chambers + equipment room**

Site: **Belle Isle City Hall, 1600 Nela Avenue, Belle Isle, FL 32809**

Basis of design: **RFP 2026-06 (10/01/2026), Highlights, Addenda 1 and 2 (10/27/2026), TCT quote TCT-2441 rev 0 and pick list (11/04/2026). No City drawings exist; room per Addendum 1 A2 (RFI-01).**

Drawn	**TCT Engineering**
Date	**11/04/2026**
Scale	**As noted**
Sheet size	**ARCH D 24x36**

AV-104 Audio / ALS

Mayor control, amplifier, loudspeaker zones, ALS. Mix matrix at right. DSP in NV32-001 (AV-101).

AV-104 7/13

NETWORK AND POWER - EQUIPMENT ROOM

TCT-2441 | City of Belle Isle, FL | Belle Isle City Hall | AV switch, UPS, by-others services and power distribution.

1 - SIGNAL FLOW

Schematic, NTS. Inputs left, outputs right. Flags name the cable, far-end tag and port, and the sheet where it is drawn.

BY OTHERS

CITY / EOLA — NETWORK UPLINK

UPLINK - DATA - RJ45 → **N-19 GSM-001 P25**

IN — **LAN-1** — OUT

City LAN / Spectrum Secured Fiber Internet via City firewall. VLAN, routing, bandwidth per Eola **(RFI-15).**

BY OTHERS — 20 A CIRCUIT

RCPT - 120VAC - 5-20R → **P-01 UPS-001 AC IN**

IN — **RCP-1** — OUT

Dedicated 20 A circuit at rack, equipment room **(FV-3).**

BY OTHERS — RECEPTACLE

RCPT - 120VAC - 5-15R → **P-08 VMQ-001 POWER (AV-101)**

IN — **RCP-P** — OUT

At projector **(FV-5).** Point-of-use SPD in LOT-001.

BY OTHERS — RECEPTACLE

RCPT - 120VAC - 5-15R → **P-09 C10-001 POWER (AV-101)**

IN — **RCP-C** — OUT

At Clerk workstation. Point-of-use SPD in LOT-001.

EQUIPMENT ROOM - RACK BRK-001

Netgear — GSM4230UP-100NAS

N-19 LAN-1 UPLINK → P25 - DATA - RJ45	P1 - POE++ - RJ45 → **N-01 NV32-001 LAN A (AV-101)**
P26 - DATA - RJ45	P2 - POE++ - RJ45 → **N-02 NVM-001 LAN (AV-101)**
SFP 1-4 - DATA - SFP	P3 - POE++ - RJ45 → **N-03 NC-001 LAN (AV-102)**
CONSOLE - CTRL - RJ45	P4 - POE++ - RJ45 → **N-04 NC-002 LAN (AV-102)**
P-02 UPS-001 O1 → PSU 1 - 120VAC - IEC	P5 - POE++ - RJ45 → **N-05 TSC-001 LAN (AV-101)**
PSU 2 - 120VAC - IEC	P6 - POE++ - RJ45 → **N-06 C1-001 LAN (AV-104)**
	P7 - POE++ - RJ45 → **N-07 ANI-001 LAN (AV-103)**
	P8 - POE++ - RJ45 → **N-08 ANI-002 LAN (AV-103)**
	P9 - POE++ - RJ45 → **N-09 ANI-003 LAN (AV-103)**
	P10 - POE++ - RJ45 → **N-10 A22-001 LAN (AV-103)**
	P11 - POE++ - RJ45 → **N-11 MIN-001 LAN (AV-103)**
	P12 - POE++ - RJ45 → **N-12 MIN-002 LAN (AV-103)**
	P13 - POE++ - RJ45 → **N-13 FM-001 DANTE (AV-104)**
	P14 - POE++ - RJ45 → **N-14 SPA-001 LAN (AV-104)**
	P15 - POE++ - RJ45 → **N-15 PM-001 LAN (AV-102)**
	P16 - POE++ - RJ45 → **N-16 ATW-001 LAN (AV-103)**
	P17 - POE++ - RJ45 → **N-17 VMQ-001 LAN (AV-101)**
	P18 - POE++ - RJ45 → **N-18 C10-001 LAN (AV-101)**
	P19 - POE++ - RJ45 → **N-22 ATW-002 LAN (AV-103)**
	P20 - POE++ - RJ45 → **N-23 SPA-002 LAN (AV-104)**
	P21 - POE++ - RJ45
	P22 - POE++ - RJ45
	P23 - POE++ - RJ45
	P24 - POE++ - RJ45

IN — **GSM-001** — OUT

M4250-26G4F-PoE++ **(RFI-07).** AV VLAN: Q-LAN + Dante QoS, IGMP snooping + querier, EEE off. Spare P12, P19-P24, P26, SFP (options use P12, P19, P20).

W Box — 0E-RCKMT2200

P-01 RCP-1 RCPT → AC IN - 120VAC - 5-20P	O1 - 120VAC - 5-15R → **P-02 GSM-001 PSU 1**
USB - DATA - USB-B	O2 - 120VAC - 5-15R → **P-03 SPA-001 POWER (AV-104)**
	O3 - 120VAC - 5-15R → **P-04 PM-001 POWER (AV-102)**
	O4 - 120VAC - 5-15R → **P-05 ATW-001 POWER (AV-103)**
	O5 - 120VAC - 5-15R → **P-06 FM-001 POWER (AV-104)**
	O6 - 120VAC - 5-15R → **P-07 CNV-001 POWER (AV-102)**
	O7 - 120VAC - 5-15R → **P-10 ATW-002 POWER (AV-103)**
	O8 - 120VAC - 5-15R → **P-11 SPA-002 POWER (AV-104)**

IN — **UPS-001** — OUT

2,000 VA / 1,540 W, rack RU 1-2. O7, O8 spare (City gear, Add. 1 A9); used by options ATW-002 / SPA-002 if taken. Shutdown **RFI-14.**

CABLE SCHEDULE

ID	From	To	Type (supplied by)	Route / notes
N-01	GSM-001 P1	NV32-001 LAN A	Cat6 plenum, RJ45 (TCT)	Rack to chambers
N-02	GSM-001 P2	NVM-001 LAN	Cat6 plenum, RJ45 (TCT)	Rack to chambers
N-03	GSM-001 P3	NC-001 LAN	Cat6 plenum, RJ45 (TCT)	Rack to chambers
N-04	GSM-001 P4	NC-002 LAN	Cat6 plenum, RJ45 (TCT)	Rack to chambers
N-05	GSM-001 P5	TSC-001 LAN	Cat6 plenum, RJ45 (TCT)	Rack to chambers
N-06	GSM-001 P6	C1-001 LAN	Cat6 plenum, RJ45 (TCT)	Rack to chambers
N-07	GSM-001 P7	ANI-001 LAN	Cat6 plenum, RJ45 (TCT)	Rack to chambers
N-08	GSM-001 P8	ANI-002 LAN	Cat6 plenum, RJ45 (TCT)	Rack to chambers
N-09	GSM-001 P9	ANI-003 LAN	Cat6 plenum, RJ45 (TCT)	In rack
N-10	GSM-001 P10	A22-001 LAN	Cat6 plenum, RJ45 (TCT)	Rack to chambers
N-11	GSM-001 P11	MIN-001 LAN	Cat6 plenum, RJ45 (TCT)	Rack to chambers
N-13	GSM-001 P13	FM-001 DANTE	Cat6 plenum, RJ45 (TCT)	In rack
N-14	GSM-001 P14	SPA-001 LAN	Cat6 plenum, RJ45 (TCT)	In rack
N-15	GSM-001 P15	PM-001 LAN	Cat6 plenum, RJ45 (TCT)	In rack
N-16	GSM-001 P16	ATW-001 LAN	Cat6 plenum, RJ45 (TCT)	In rack
N-17	GSM-001 P17	VMQ-001 LAN	Cat6 plenum, RJ45 (TCT)	Rack to chambers

ID	From	To	Type (supplied by)	Route / notes
N-18	GSM-001 P18	C10-001 LAN	Cat6 plenum, RJ45 (TCT)	Rack to chambers
N-19	LAN-1 UPLINK	GSM-001 P25	Cat6 patch (TCT) to City port	Equipment room **(RFI-15)**
N-12	GSM-001 P12	MIN-002 LAN	Cat6 patch (OPTION A4c)	In rack
N-22	GSM-001 P19	ATW-002 LAN	Cat6 patch (OPTION A4b)	In rack
N-23	GSM-001 P20	SPA-002 LAN	Cat6 patch (OPTION A6)	In rack
P-01	RCP-1 RCPT	UPS-001 AC IN	UPS cord (supplied)	Equipment room
P-02	UPS-001 O1	GSM-001 PSU 1	Supplied cord / PSU	In rack
P-03	UPS-001 O2	SPA-001 POWER	Supplied cord / PSU	In rack
P-04	UPS-001 O3	PM-001 POWER	Supplied cord / PSU	In rack
P-05	UPS-001 O4	ATW-001 POWER	Supplied cord / PSU	In rack
P-06	UPS-001 O5	FM-001 POWER	Supplied cord / PSU	In rack
P-07	UPS-001 O6	CNV-001 POWER	Supplied cord / PSU	In rack
P-08	RCP-P RCPT	VMQ-001 POWER	Supplied cord + SPD	Ceiling at projector
P-09	RCP-C RCPT	C10-001 POWER	Supplied PSU + SPD	Clerk credenza
P-10	UPS-001 O7	ATW-002 POWER	Supplied PSU (OPTION A4b)	In rack
P-11	UPS-001 O8	SPA-002 POWER	Supplied cord (OPTION A6)	In rack

All cable plenum rated; Cat6 terminated RJ45. Brady labels both ends: room + cable ID. Flagged cables are run and labeled like drawn ones.

LEGEND

Ethernet with PoE (N-) — Ethernet / Q-LAN (N-)

120 V AC power (P-)

N-02 TAG PORT — Continuation flag: cable picks up at the named tag and port

RFI-xx Open item, RFI-001 — TCT equipment: navy header. By others: gray.

Blocks: header = mfr | model; rows = port - signal - connector, inputs left, outputs right; footer = IN | tag | OUT. Codes: DVID HDMI; DATA Ethernet/USB; POE, POE+, POE++ powered Ethernet; CTRL RS-232/IR/GPIO; AUDIO analog; DAUD digital; SPKR speaker; VID analog video; RF coax. All devices new (N).

NOTES

1. GSM-001 carries one isolated AV VLAN (Q-LAN, Dante, Mediacast, control) with QoS (Audinate preset), IGMP snooping and querier, EEE off. Uplink P25 to City network for streaming, NAS and remote support **(RFI-15).**
2. All PoE devices are powered from GSM-001 on UPS-001, so the Clerk workstation core (NV32-001) rides through outages.
3. UPS-001 on dedicated 20 A circuit RCP-1 (by others). Orderly shutdown / programmed recovery **RFI-14.**
4. Listed point-of-use surge protection at RCP-P and RCP-C (LOT-001), RFP 5.8.9 **(RFI-09).**
5. Spectrum and telephone equipment stay on the wall where they are; not moved into BRK-001 (Add. 1 A7, A9).
6. PoE budget: AV-301.

THIRD COAST TECH

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WORK IN PROGRESS - NOT FOR CONSTRUCTION

PROPOSAL DESIGN - PENDING SITE SURVEY AND RFI RESPONSES. NOT FOR CONSTRUCTION.

Client: **City of Belle Isle, FL**

Project: **Council Chambers AV Modernization**

Room: **Council Chambers + equipment room**

Site: **Belle Isle City Hall, 1600 Nela Avenue, Belle Isle, FL 32809**

Basis of design: **RFP 2026-06 (10/01/2026), Highlights, Addenda 1 and 2 (10/27/2026), TCT quote TCT-2441 rev 0 and pick list (11/04/2026). No City drawings exist; room per Addendum 1 A2 (RFI-01).**

Drawn	**TCT Engineering**
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AV-105 Network / Power

AV switch, UPS, by-others services and power distribution.

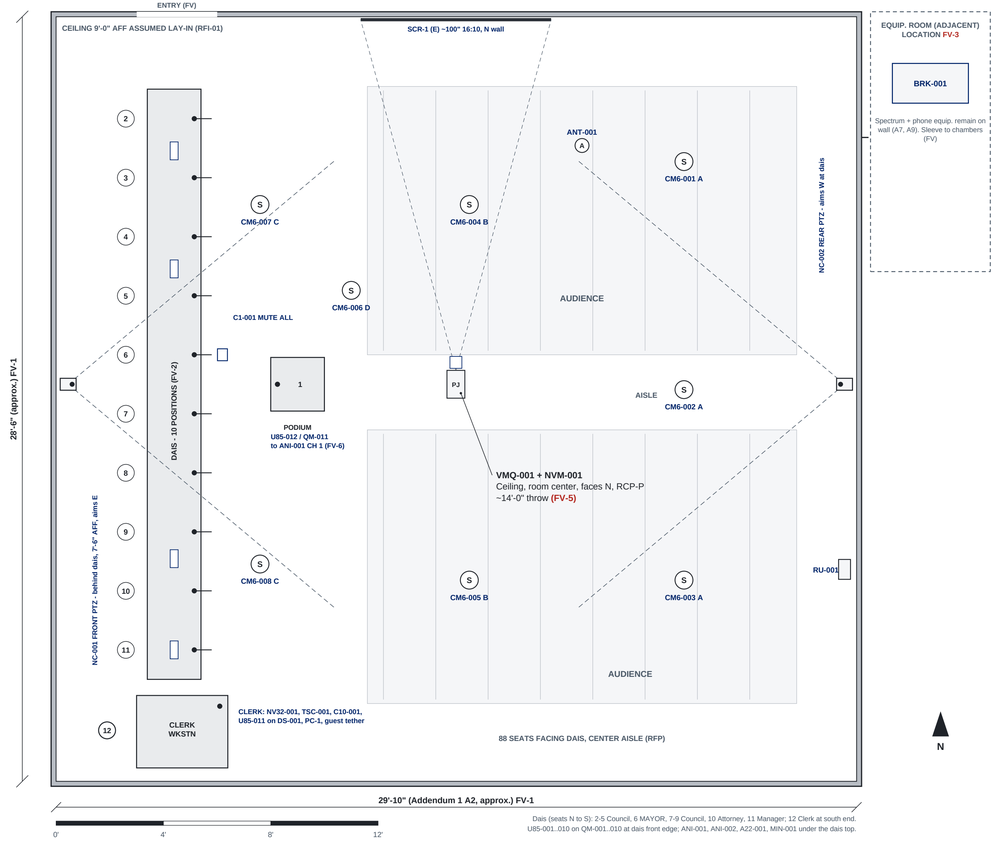
AV-105 8/13

ROOM INSTALLATION AND RACK - COUNCIL CHAMBERS

TCT-2441 | City of Belle Isle, FL | Belle Isle City Hall | Plan drawn from Addendum 1 A2 dimensions - no City drawings exist. All locations are TCT assumptions to confirm in the post-award survey (FV-1..8, RFI-01, RFI-02).

1 - FLOOR PLAN - COUNCIL CHAMBERS (ASSUMED LAYOUT)

3/8" = 1'-0". North up.



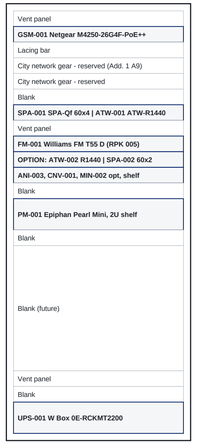
FIELD DEVICE SCHEDULE

Tag	Device	Location	Mount	Cables	Power	Notes
NC-001	Q-SYS NC12X80 PTZ (front)	West wall, centered behind dais	W 7'-6"	N-03, V-06	PoE	Presets: podium, audience, staff, wide
NC-002	Q-SYS NC12X80 PTZ (rear)	East wall, center, facing dais	W 7'-6"	N-04, V-07	PoE	Presets: each dais seat, Mayor, Clerk, wide
VMQ-001	Panasonic PT-VMQ65BU	Ceiling, room center, faces N (~14' throw)	C	V-05, N-17, P-08	RCP-P	Throw FV-5 (RFI-18)
NVM-001	Q-SYS NVM-302D	Ceiling at projector	C	N-02, V-05	PoE	RFI-06
SCR-1	Existing motorized screen	North wall (plan north)	W (E)	C-01	Existing	Retain per A11 (FV-4)
CM6-001...008	SoundTube CM62-EZ-II-WH	Ceiling per plan (A, B, C, D)	C	S-01..04	SPA-001	16 ohm; 003, 005 = A5
ANT-001 / RU-001	FM antenna / ATW-RU14	Ceiling center / east wall high	C / W 7'	R-01 / N-20	- / PoE link	Line of sight to dais
U85-001...010	U859QL on AT-8662	Dais pos 2-11	D	A-01..10	Phantom	Flush mount, FV-2 (RFI-10)
ANI-001, 002	Shure ANI4IN-XLR	Under dais N / center	D	A-01..07, A-12, N-07, 08	PoE	Mount under top
A22-001, MIN-001	Shure ANI22-XLR, Turtle MICro	Under dais S / Clerk end	D	A-08..11, N-10, N-11	PoE	Mount under top
U85-012	U859QL on AT-8662	Podium, center aisle, faces dais	D	A-12 to ANI-001	Phantom	Path FV-6
C1-001	Q-SYS Axon C1	Mayor pos 6	D surface box	N-06	PoE	Mute all
NV32-001, TSC-001	NV-32-H, TSC-101-G3 + TSC-710t-G3	Clerk workstation	D	N-01, N-05, V-01..04, C-01	PoE	Under-desk shelf / desk top
C10-001, U85-011	ClickShare C-10 Gen2, U859QL on AT8699R	Clerk workstation	D	V-03, N-18, P-09, A-11	RCP-C	Guest HDMI / USB-C tether
MON-001..010, SPL-001	OPTION LG 19BA300 x10, OREI UHDS-1016	Dais, each seat	D	V-09, V-10..19	Dais rcpt	Option O1-O4
RU-002, OSP-001, 002	OPTION ATW-RU14; SM500i-II-WX	East wall by RU-001; exterior wall	W	N-21; S-05, S-06	Link; SPA-002	Options A4b, O5

Mount codes: W wall, D desk / dais, C ceiling, FL floor; heights AFF. All locations assumed (RFI-02).

2 - RACK ELEVATION - BRK-001 STRONG SR-FS-SYSTEM-DC-27U

Front, proposed. 1-1/2" = 1'-0". 27 RU. Equipment room (FV-3). Confirm against submittals (RFI-13).



Rack notes

1. Equipment 9 RU, City reserve 2 RU, spare 16 RU (59% free). Vent above amp and UPS.
2. UPS-001 at bottom (weight). All rack devices on UPS outlets O1-O6; O7-O8 spare.
3. Locking casters or floor anchoring per Add. 1 A9; rear lacing and power / signal separated.
4. Rack ground to building ground; listed SPD per RFP 5.8.9.
5. Labels: Brady, room + cable ID (F501.01). Rack per ANSI/AVIXA F502.01.

FIELD VERIFY BEFORE INSTALL

FV	Item	Shown as
FV-1	Room dimensions, ceiling height and type (Addendum 1 A2: 29'-10" x 28'-6")	As stated, 9'-0" ACT
FV-2	Dais layout, seat order, depth of dais top, under-dais access for ANI-001..003	Straight dais, 10 seats
FV-3	Equipment room location, wall space, power (20 A) and cooling for BRK-001	Adjacent NE
FV-4	Existing screen: size, surface, motor, control interface, mounting (Add. 1 A11)	~100" 16:10, north wall
FV-5	Projector throw and mount structure; receptacle at projector (RCP-P)	Room center, faces N, ~14' throw
FV-6	Podium location and cable path (floor box / dais)	West side
FV-7	Camera mounting surfaces and sightlines (NC-001 behind dais / NC-002 facing dais)	7'-6" AFF
FV-8	Existing conduit / cabling proposed to remain, Spectrum / phone equipment on wall (A7, A9)	Protect, do not move

INSTALLATION NOTES

1. Survey before ordering: dimensions, pathways, power, screen, dais construction (FV-1..8). Report concealed conditions in writing before proceeding (RFP Exhibit B 1.5).
2. Protect dais, furnishings and finishes; room left clean and usable for scheduled meetings each day (RFP J).
3. Remove existing AV equipment and abandoned AV cabling; return to the City with disposition inventory (Add. 1 A7).
4. Cameras on PTZ-WMB1 brackets into blocking or anchors rated for the load; projector mount to structure, not ceiling grid.
5. Ceiling speakers on tile bridges with support wires; no cable on ceiling grid; plenum cable in plenum; firestop penetrations.
6. Dais mics: core / flush mount AT-8662 at each seat (FV-2); keep dais finish; ANI-001, 002, A22-001, MIN-001 under the top.

PLAN LEGEND

- (S) Ceiling speaker, zone letter
- ● Gooseneck mic; numbered circle = seat / position
- ▭ PTZ camera with 80 deg field of view (dashed)
- ▭ Network / Dante endpoint (ANI, C1, NVM)
- ▬ Projection screen (existing)
- ▭ Furniture (assumed, FV)

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PROPOSAL DESIGN - PENDING SITE SURVEY AND RFI RESPONSES. NOT FOR CONSTRUCTION.

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City of Belle Isle, FL

Project:
Council Chambers AV Modernization

Room:
Council Chambers + equipment room

Site:
Belle Isle City Hall, 1600 Nela Avenue, Belle Isle, FL 32809

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RFP 2026-06 (10/01/2026), Highlights, Addenda 1 and 2 (10/27/2026), TCT quote TCT-2441 rev 0 and pick list (11/04/2026). No City drawings exist; room per Addendum 1 A2 (RFI-01).

Drawn	**TCT Engineering**
Date	**11/04/2026**
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AV-201 Room Installation

Floor plan with device locations (assumed), field device schedule, rack elevation, field verify list, installation notes.

AV-201 9/13

EQUIPMENT SCHEDULE - COUNCIL CHAMBERS

TCT-2441 | City of Belle Isle, FL | Belle Isle City Hall | Tags are the D-Tools Component IDs in the BOM CSV. PO = quote line (quote order); A# = TCT add for RFP compliance; O# = option. Status N new, E existing.

EQUIPMENT SCHEDULE

Tag	PO	Qty	Status	Mfr	Model	Description	Mount / location	Power	Network	Notes
C10-001	5	1	N	Barco Commercial	ClickShare C-10 Gen2 - US version with 2 Buttons	Wireless presentation base unit + 2 Buttons, TAA, black. AirPlay / Google Cast / Miracast / App	Clerk workstation credenza (D)	12 VDC PSU from RCP-C (P-09)	N-18 (GSM P18)	Wi-Fi / network mode per City IT (RFI-15)
VMQ-001	6	1	N	Panasonic	PT-VMQ65BU	6,500 lm 4K (3840x2400 pixel-shift) 3LCD laser projector, 1.6x zoom lens, black	Ceiling, projector mount in LOT-001 (C)	120 V at RCP-P (P-08)	N-17 (GSM P17), LAN control	Throw / mount per AV-201 (RFI-18)
NV32-001	7	1	N	QSC	NV-32-H (Core Capable)	Network video endpoint in Core Mode: room processor, 3 HDMI in / 2 HDMI out switching, AEC, Q-LAN, control	Clerk workstation, under-desk shelf (D)	PoE++ from GSM P1 (N-01), UPS-backed	N-01 LAN A	Core of the system. Mediacast encoder to NVM-001 (RFI-06)
CMS-001	7a	1	N	QSC	SLQCMS-NV32-P	Core Mode Video Streaming license, perpetual, for NV32-001	-	-	-	Lets NV32-001 encode while running as the Core
NVM-001	8	1	N	QSC	NVM-302D	Mediacast network HDMI decoder at the projector	Ceiling, beside projector (C)	PoE from GSM P2 (N-02)	N-02	Decode of NV-32-H Core Mode stream to confirm (RFI-06)
DAN-001	9	1	N	QSC	SL-DAN-32-P	Software Dante 32x32 license, perpetual, for NV32-001	-	-	-	16 Dante RX / 1 TX used (ANI4IN x3, ANI22, MICro, FM T55 D)
TSC-001	10	1	N	QSC	TSC-101-G3	10.1" PoE touch screen controller - primary operator interface (UCI)	Clerk workstation, on TST-001 (D)	PoE+ from GSM P5 (N-05)	N-05	Password-protected admin pages
TST-001	10a	1	N	QSC	TSC-710t-G3	Table top mounting accessory for TSC-70-G3 / TSC-101-G3	Clerk workstation (D)	-	-	Cable through desk grommet
DS-001	12	1	N	Audio Technica	AT8699R	Quick-mount desk stand, programmable switch (touch on/off, to talk, to mute), LED mic status	Clerk workstation (D)	Phantom via MIN-001 IN 2	-	Holds U85-011 (Clerk). Switch mutes at the stand; Q-SYS does not see it
ATW-001	13	1	N	Audio-Technica	ATW-1423/L	System 20 PRO: ATW-R1440 4-ch receiver (incl. ATW-RU14 remote receiver unit), ATW-T1402 handheld, ATW-T1401 bodypack + MT830cW lavalier [HH-001, LAV-001]	Rack, half-rack shelf; RU-001 on chambers wall (W)	12 VDC adapter, UPS O4 (P-05)	N-16 (GSM P16)	Rechargeable. Ch1 LAV-001, Ch2 HH-001, Ch3 HH-002, Ch4 DST-001; OUT 1-4 to ANI-003 in rack
HH-002	14	1	N	Audio-Technica	ATW-T1402	System 20 PRO handheld transmitter (2nd handheld per RFP)	Charging dock at clerk workstation	Rechargeable	-	Receiver Ch3
DST-001	15	1	N	Audio-Technica	ATW-T1407	System 20 PRO desk stand transmitter, XLRF gooseneck socket, mute switch, Li-ion	Portable table position	Rechargeable	-	Needs a gooseneck: U85-013 added (A2). Purpose RFI-11
U85-001..012	16	12	N	Audio-Technica	U859QL	Cardioid condenser quick-mount gooseneck, integral power module, phantom only, 18.90"	Dais pos 2-11 (U85-001..010), Clerk (011), Podium (012) (D)	Phantom from ANI-00x	-	Mic table: pos 1 podium, 2-5 Council, 6 Mayor, 7-9 Council, 10 Attorney, 11 Manager, 12 Clerk
QM-001..012	16a	12	N	Audio-Technica	AT-8662	Microphone shock mount for quick-mount gooseneck, flush desk install	Dais pos 2-11 (QM-001..010), podium (QM-011); QM-012 spare	-	-	No switch / LED at dais seats (RFI-10)
GSM-001	17	1	N	Netgear	GSM4230UP-100NAS	M4250-26G4F-PoE++ AV Line managed switch: 24x 1G Ultra90 PoE++, 2x 1G, 4x SFP. Q-SYS / Dante AV profiles	Rack (BRK-001)	UPS O1 (P-02)	P25 uplink to City (N-19)	US SKU; quote / pick list show Europe GSM4230UP-100EUS (RFI-07)
C1-001	18	1	N	QSC	Axon C1	Attero Tech Axon C1 single-gang networked controller, OLED, encoder/push, black + white trims	Mayor position, dais (D/surface box)	PoE from GSM P6 (N-06)	N-06	Mayor MUTE ALL (incl. podium) with status on OLED
SPA-001	19	1	N	QSC	SPA-QF60X4	4-ch network power amplifier, 60 W/ch, Q-LAN	Rack, half-rack shelf	UPS O2 (P-03)	N-14 (GSM P14)	A audience N (5.3 ohm), B audience S (8 ohm), C dais (8 ohm), D podium area (16 ohm). All channels used
A22-001	20	1	N	Shure	ANI22-XLR	2-ch mic/line in + 2-ch out Dante network interface. XLR, phantom, PoE	Under dais, east (D)	PoE from GSM P10 (N-10)	N-10	Dais pos 9 (IN 1) and pos 10 (IN 2); outputs spare
ANI-001..003	21	3	N	Shure	ANI4IN-XLR	4-ch mic/line Dante network interface, XLR, phantom, PoE	ANI-001 under dais W, ANI-002 under dais center (D); ANI-003 rack shelf	PoE from GSM P7-P9 (N-07..09)	N-07..09	ANI-001: podium + pos 2-4; ANI-002: pos 5-8; ANI-003: wireless receiver Ch1-4. No spare inputs
CM6-001..006	22	6	N	SoundTube	CM62-EZ-II-WH	6.5" 2-way in-ceiling loudspeaker, white, 16 ohm bypass / 70-100 V taps, 90 dB 1 W / 1 m, 50 W RMS	Ceiling tile bridge (C)	SPA-001 A-D (S-01..04)	-	16 ohm bypass. Zone A CM6-001..003 (3 in parallel = 5.3 ohm), B CM6-004, 005 (8 ohm), D CM6-006 podium-area (16 ohm), C CM6-007, 008 dais (8 ohm). With A5: 8 total (RFI-22)
MIN-001	24	1	N	Turtle	TAV-MINEOLAMICRO	Mineola MICro 2-ch XLR/TRS mic/line to Dante, preamps, phantom, PoE, DSP	Under dais, east end at Clerk (D)	PoE from GSM P11 (N-11)	N-11	Dais pos 11 (Manager) and pos 12 (Clerk)
FM-001	27	1	N	Williams AV	FM 558 PRO D	FM+ PRO assistive listening package with Dante: FM T55 D transmitter (FM + Wi-Fi), 4 R38 receivers, 4 EAR 022, 2 NKL 001 neckloops, chargers, ANT 005 remote antenna, RPK 005 rack kit, IDP 008 ADA plaque	Rack (RPK 005); ANT-001 in chambers; plaque at entry	24 VDC adapter, UPS O5 (P-06)	N-13 Dante (GSM P13)	ALS mix over Dante. 7 receivers total with R38-005..007
R38-005..007	28	3	N	Williams AV	PPA R38N	FM receiver, 17 channel, OLED (adds to 4 in FM 558 PRO D = 7)	Charging stored at clerk	Rechargeable NiMH	-	Quote text says "added to reach 48 receivers" - 7 total intended
EAR-005..007	26	3	N	Williams AV	EAR022	Surround earphone for R38-005..007	-	-	-	-
CHG-001, 002	29	2	N	Williams Sound	BATKT6	Dual drop-in charger kit with 2 BAT 026-2 AA NiMH batteries	Clerk workstation / storage	Wall adapter	-	With package chargers covers all 7 receivers (RFI-21)
CNV-001	30	1	N	Blackmagic Design	MICRO CONVERTER SDI TO HDMI 3G PSU	Micro Converter SDI to HDMI 3G with power supply: NC-002 SDI into PM-001 HDMI B	Rack shelf	PSU from UPS O6 (P-07)	-	Quote text reads "power supply unit for...."; confirm it is the converter-with-PSU SKU (RFI-08)
PM-001	31	1	N	Epiphan Video	Pearl Mini	Live production / streaming / recording appliance: 2x HDMI + 1x SDI in, simultaneous RTMP(S) to YouTube and Facebook, local + network recording, touch-screen status	Rack, 2U shelf	12 VDC adapter, UPS O3 (P-04)	N-15 (GSM P15)	Includes 250 GB SD card and Sabrent CB-DB9P USB-serial (service console)
USB-001	31a	1	N	Sabrent	CB-DB9P	USB 2.0 to RS-232 DB9 adapter cable, 2.5 ft	Rack	-	-	Service console (GSM-001 / UPS)
SD-001	31b	1	N	TCT	SD Card	SD card for PM-001 local recording	In PM-001	-	-	Recording copy 1
NC-001, 002	32	2	N	QSC	NC12X80	Network PTZ camera, 12x optical, 80 deg HFOV, PoE Class 3, HDMI / 3G-SDI out, PTZ-WMB1 bracket	NC-001 front (west wall, centered behind dais), NC-002 rear (east wall center) (W 7'-6" AFF)	PoE from GSM P3, P4 (N-03, N-04)	N-03, N-04	Presets per AV-201. Mount surfaces FV-7
BRK-001	34	1	N	Strong	SR-FS-SYSTEM-DC-27U	Floor-standing AV rack system, 27U. Locking casters / securing method per Add. 1 A9; dims and accessories per A10	Equipment room (FL)	-	-	Casters, depth, vent and accessories to confirm (RFI-13)
UPS-001	35	1	N	W Box Technologies	0E-RCKMT2200	2,000 VA / 1,540 W line-interactive rack UPS, 2U, AVR, LCD, 8 outlets	Rack, RU 1-2	RCP-1 20 A circuit (P-01)	USB (shutdown signal RFI-14)	Orderly shutdown / recovery RFI-14
U85-013	A2	1	N	Audio-Technica	U859QL	Gooseneck for DST-001 desk stand transmitter	On DST-001	DST-001	-	TCT add - all 12 quoted goosenecks are assigned (RFI-11)
CM6-007, 008	A5	2	N	SoundTube	CM62-EZ-II-WH	2 additional ceiling loudspeakers so the audience area has 6 (even coverage at 9 ft ceiling)	Ceiling tile bridge (C)	SPA-001 (S-01..04)	-	TCT add - coverage calc on RFI-22. Same model, no amp change
LOT-001	11, 23, 25, 33, O4	5 lots	-	TCT	Lot - Wire & Materials	Quote "TCT Hardware" lines (video, audio, ALS, broadcast): projector mount, AOC HDMI, Cat6, SDI coax, speaker cable, connectors, plates, shelves, blanks, labels, point-of-use surge protection. See LOT-001 contents	-	-	-	Contents RFI-09
-	1-4	lot	-	TCT	Labor	Installation, programming, project management; quote line 4 ($1,316.00) has no description	-	-	-	Training, first-meeting engineer, documentation, maintenance not itemized (RFI-20)
MON-001..010	O1	10	OPT	LG	19BA300	OPTION - Dais confidence monitors: LG 18.5" HD business monitor, HDMI / DP / D-sub, VESA, one per dais seat	Dais, low-profile VESA mount (D)	Dais receptacles (by others)	-	1366 x 768 native - below RFP Full HD minimum; US SKU to confirm (RFI-19)
SPL-001	O2	1	OPT	OREI	UHDS-1016	OPTION - 1x16 HDMI 2.0 splitter, 4K60, HDCP 2.2, EDID management; feeds MON-001..010 from NV32-001 HDMI OUT 1	Under dais (D)	PSU at dais receptacle	-	10 outputs used, 6 spare. HDMI runs 30 ft max per OREI
LAV-002	A4	1	OPT	Audio-Technica	ATW-T1401	OPTION (RFP required) - 2nd rechargeable lavalier: System 20 PRO bodypack + MT830cW	Charging at clerk	Rechargeable	-	TCT add - separately priced option "shall" be provided (RFI-04). Fifth transmitter: pairs to ATW-002 (A4b), audio to MIN-002 (A4c)
MT8-001	A4a	1	OPT	Audio-Technica	MT830cW	OPTION - lavalier capsule for LAV-002	-	-	-	With LAV-002
ATW-002	A4b	1	OPT	Audio-Technica	ATW-R1440	OPTION - System 20 PRO 4-ch receiver (ATW-RC14 chassis + ATW-RU14 receiver unit) for LAV-002; linked to ATW-001	Rack RU 18, half-rack; RU-002 on chambers wall next to RU-001 (W)	12 VDC adapter, UPS O7 (P-10)	N-22 (GSM P19); N-21 to RU-002	TCT add - ATW-001 is full (4 transmitters). OUT 1 used, OUT 2-4 spare. Link cable to ATW-001 (C-02, supplied)
MIN-002	A4c	1	OPT	Turtle	TAV-MINEOLAMICRO	OPTION - Mineola MICro 2-ch Dante mic / line interface, PoE, for ATW-002 OUT 1	Rack shelf RU 17	PoE from GSM P12 (N-12)	N-12 (GSM P12)	TCT add - all 16 base inputs are used. IN 2 spare. Uses Dante RX 17 of 32
OSP-001, 002	O5	2	OPT	SoundTube	SM500i-II-WX	OPTION - outdoor surface-mount speakers (white)	Exterior wall	SPA-002 OUT A / B (S-05, S-06), 4 ohm direct	-	RFP excludes exterior / patio speakers from base scope - recommend withdrawing (RFI-20)
SPA-002	A6	1	OPT	QSC	SPA-QF60X2	OPTION - 2-ch network power amplifier, 60 W/ch at 4 ohm, Q-LAN, half-rack 1RU, for OSP-001, 002	Rack RU 18, half-rack	UPS O8 (P-11)	N-23 (GSM P20)	TCT add - SPA-001 has no free channel. One speaker per channel, 4 ohm direct, 60 W each

POE BUDGET - GSM-001 (WORST-CASE CLASS ALLOCATION)

Device (port)	Class	W
NV32-001 NV-32-H (P1)	802.3bt Type 4	90.0
NVM-001 NVM-302D (P2)	802.3at (TBV)	30.0
NC-001 NC12X80 (P3)	Class 3	15.4
NC-002 NC12X80 (P4)	Class 3	15.4
TSC-001 TSC-101-G3 (P5)	802.3at Class 4	30.0
C1-001 Axon C1 (P6)	802.3af	15.4
ANI-001..003 ANI4IN-XLR (P7-P9)	802.3af x3	46.2
A22-001 ANI22-XLR (P10)	802.3af	15.4
MIN-001 Mineola MICro (P11)	802.3af	15.4
TOTAL allocated		273.2
GSM4230UP budget (1 PSU / 2 PSU)		720 / 1,440
Headroom on 1 PSU		62%

Allocation at class maximum, PSE side. ATW-001, FM-001, SPA-001, PM-001, VMQ-001, C10-001 are not PoE. Per-port limits: NV-32-H needs 802.3bt Type 4 on P1 (Ultra90 port).

LOT-001 CONTENTS (WIRE AND MATERIALS)

#	Item	System
1	Projector ceiling mount, extension column and ceiling plate (model by ceiling structure, FV-5)	Video
2	Active optical (AOC) HDMI 2.0 cable, Clerk workstation to rack (V-04), plenum	Video
3	HDMI 2.0 cords 3-6 ft (V-01, V-03, V-05, V-08) and guest HDMI tether with USB-C adapter ring	Video
4	3G-SDI RG6 plenum coax with BNC (V-06, V-07)	Broadcast
5	Cat6 plenum, RJ45, keystones, plates; 22 AWG shielded mic cable; 16/2 plenum speaker cable	All
6	Low-voltage relay interface and cable to screen LVC (C-01)	Video
7	Rack shelves, blank / vent panels, lacing bars, Velcro, Brady labels	Rack
8	Listed point-of-use surge protectors at RCP-P, RCP-C and dais (RFP 5.8.9)	Power
9	Under-dais mounting for ANI-001..003, surface box for C1-001, desk grommets	Audio
10	ADA assistive listening sign (IDP 008 in FM-001 package) installation	ALS

INFRASTRUCTURE BY OTHERS

Item	Location	By
RCP-1 dedicated 20 A circuit, 5-20R	Equipment room at rack	City electrician (RFI-09)
RCP-P receptacle	Ceiling at projector	City electrician / existing (FV-5)
RCP-C receptacle	Clerk workstation	Existing (FV)
LAN-1 uplink port, VLAN, firewall, NAS share	Equipment room	City / Eola Technology (RFI-15)
City PC / laptop (PC-1)	Clerk workstation	City (Dell)
Facility-level surge protection (if recommended)	Electrical service	City (separately identified)

THIRD COAST TECH

Proj # : TCT-2441

Third Coast Tech, LLC
3485 Steel Rail Drive, Ste 101
Bunnell, FL 32110
1-800-828-9517

WIP - 11/04/2026

WORK IN PROGRESS - NOT FOR CONSTRUCTION

PROPOSAL DESIGN - PENDING SITE SURVEY AND RFI RESPONSES. NOT FOR CONSTRUCTION.

Client:
City of Belle Isle, FL

Project:
Council Chambers AV Modernization

Room:
Council Chambers + equipment room

Site:
Belle Isle City Hall, 1600 Nela Avenue, Belle Isle, FL 32809

Basis of design:
RFP 2026-06 (10/01/2026), Highlights, Addenda 1 and 2 (10/27/2026), TCT quote TCT-2441 rev 0 and pick list (11/04/2026). No City drawings exist; room per Addendum 1 A2 (RFI-01).

Drawn	**TCT Engineering**
Date	**11/04/2026**
Scale	**As noted**
Sheet size	**ARCH D 24x36**

AV-301 Equipment Schedule

Every quote / pick list line, TCT adds and options; PoE budget; LOT-001 contents.

AV-301 10/13

RFP CONFORMANCE AND COMMISSIONING

TCT-2441 | City of Belle Isle, FL | Belle Isle City Hall | One row per RFP / addendum requirement that drives the design. Status MATCH, ADDED (TCT add), NOTE (decision or clarification). Commissioning per ANSI/AVIXA 10 and RFP Deliverable C.

RFP / ADDENDA CONFORMANCE MATRIX

#	Requirement	Source	How met	TCT tags	Status	RFI
1	All principal AV equipment new, current production, supported, interoperable	RFP NEW SYSTEM 1-2	All new; Q-SYS core platform	All	MATCH	-
2	Existing motorized screen may be retained if suitable	Add. 1 A11	Retained; replacement priced if unsuitable	SCR-1	NOTE	RFI-12
3	Two PTZ cameras with presets, front and rear	Exh. A	NC-001 front, NC-002 rear, presets on TSC	NC-001, 002	MATCH	-
4	Coverage of dais, podium, staff, presenters, audience	Exh. A	Camera locations / FOV on AV-201	NC-001, 002	MATCH	FV-7
5	12 goosenecks: 10 dais, Clerk, podium	Exh. A, mic table	U859QL x12 + AT-8662 / AT8699R	U85-001..012	MATCH	-
6	1 rechargeable lavalier + 2 rechargeable handhelds	Exh. A	ATW-1423/L + ATW-T1402; OUT 1-4 to ANI-003	ATW-001, ANI-003	MATCH	-
7	2nd lavalier separately priced (shall)	Exh. A	Option A4: ATW-T1401 + MT830cW, ATW-R1440, MICro	LAV-002, ATW-002, MIN-002	ADDED	RFI-04
8	Mayor mutes all mics incl. podium; Clerk mutes podium	Exh. A Dais / Podium	C1-001 + TSC-001 logic	C1-001, TSC-001	MATCH	-
9	Mic and mute status indication	Exh. A Dais	TSC + C1 status; per-seat LED only at Clerk	DS-001, QM-xxx	NOTE	RFI-10
10	Automatic DSP, feedback control; separate mixes	Exh. A	NV32-001 automixer, AEC, 4 mixes (AV-104)	NV32-001	MATCH	-
11	New projector-based primary display, 1080p min, 4K preferred	Exh. A Video	PT-VMQ65BU 4K + NVM-302D	VMQ-001	MATCH	RFI-06
12	City PC, temp device, HDMI, USB-C (Clerk OK), wireless	Exh. A, Add. 1 A12	HDMI 1-3 on NV32-001, ClickShare	PC-1, GUEST-1, C10-001	MATCH	-
13	Base dais confidence-monitor recommendation	Exh. A Dais	Screen on side wall + TSC preview	-	NOTE	RFI-05
14	Alternate: 10 small dais monitors	Exh. A Dais	Option: 10 LG 19BA300 + OREI UHDS-1016	MON, SPL-001	NOTE	RFI-19
15	YouTube + Facebook simultaneous, 1080p, City-owned accounts	Exh. A Streaming	Pearl Mini RTMPS x2	PM-001	MATCH	RFI-16
16	Separate local / network recording, redundant	Exh. A Streaming	SD card + NAS + YouTube archive	PM-001, SD-001	MATCH	RFI-15
17	Auto reconnect; streaming / recording status	Exh. A Streaming	Pearl reconnect; UCI + front panel status	PM-001, TSC-001	MATCH	-
18	Clerk primary control, one-touch Start / End, auto start / standby	Exh. A Control	TSC-001 UCI, presets per RFP modes	TSC-001	MATCH	-
19	Role-based passwords; secure remote diagnostics	Exh. A Control	Q-SYS Access Control; VPN / Reflect via Eola	NV32-001	MATCH	RFI-15
20	UPS orderly shutdown and programmed recovery	Exh. A Control	UPS-001 + Q-SYS sequence	UPS-001	NOTE	RFI-14
21	ALS turnkey, >= 7 rechargeable receivers	Exh. A Audio	FM 558 PRO D + 3 R38N = 7, 2 neckloops	FM-001	MATCH	RFI-21
22	Listed surge protection on power and signal paths	RFP 5.8.9	Point-of-use SPDs in LOT-001; UPS	LOT-001	NOTE	RFI-09
23	New properly sized rack, itemized, locking casters	Add. 1 A9, A10	Strong SR-FS-SYSTEM-DC-27U	BRK-001	MATCH	RFI-13
24	Spectrum / phone equipment stays on wall	Add. 1 A7, A9	Protected, not relocated	-	MATCH	-
25	No exterior / patio / lobby audio in base	Exh. A, Highlights	Base excludes; option O5 + amp A6	OSP-001, 002, SPA-002	NOTE	RFI-20
26	No voting / roll call in base	Add. 1 A16	Not included	-	MATCH	-
27	Lighting not in scope	Add. 1 A1	Cameras tuned for existing lighting	-	MATCH	-

Summary: 27 rows - MATCH 19, ADDED 1, NOTE 7.

COMMISSIONING AND HANDOVER CHECKLIST

Room: Council Chambers Technician: _____ Date: _____

#	Section	Check	Pass	Fail	N/A	Init.
1	Physical	Rack built, labeled, dressed; ground and SPDs installed; UPS load < 80%				
2	Power	Start Meeting / End Meeting sequence; standby; recovery after UPS power loss test				
3	Network	All devices online in Core Manager; VLAN, IGMP querier, QoS; no Q-LAN / Dante errors over 1 h				
4	Mics	Each of 12 goosenecks + 4 wireless: level, phantom, mute, status on TSC / C1 / AT8699R				
5	Mute	Mayor C1 MUTE ALL incl. podium; Clerk podium mute				
6	Audio	Gain before feedback at each seat and podium; Zone D mix-minus; level variation across seats; STIPA recorded				
7	Video	Each source to projector at 1080p and 4K; HDCP; ClickShare from Windows, macOS, iOS, Android				
8	Cameras	Presets for each seat, podium, audience; automatic switching on active mic				
9	Stream	Simultaneous YouTube + Facebook 1080p test; pull internet - auto reconnect; status shown				
10	Record	SD and NAS recordings start / stop, file names, export; redundancy confirmed				
11	ALS	All 7 receivers at every seat area; neckloops; sign installed				
12	Security	Non-default passwords, roles, remote access tested and revocable; backups taken				
13	Docs	As-builts (AutoCAD + PDF), rack elevations, cable schedule, IP list, files, credentials handed over				
14	Training	Operator, administrator, mock meeting completed; System Acceptance Certificate signed				

City sign-off (System Acceptance Certificate): _____ Date: _____

Final payment after 30-day acceptance period without a material defect (RFP 5.8.5).

THIRD COAST TECH

Proj # : TCT-2441

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3485 Steel Rail Drive, Ste 101
Bunnell, FL 32110
1-800-828-9517

WIP - 11/04/2026

WORK IN PROGRESS - NOT FOR CONSTRUCTION

PROPOSAL DESIGN - PENDING SITE SURVEY AND RFI RESPONSES. NOT FOR CONSTRUCTION.

Client:
City of Belle Isle, FL

Project:
Council Chambers AV Modernization

Room:
Council Chambers + equipment room

Site:
Belle Isle City Hall, 1600 Nela Avenue, Belle Isle, FL 32809

Basis of design:
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Drawn	**TCT Engineering**
Date	**11/04/2026**
Scale	**As noted**
Sheet size	**ARCH D 24x36**

AV-302 Conformance

RFP / addenda conformance matrix and commissioning checklist (ANSI/AVIXA 10).

AV-302 11/13

CITY OF BELLE SLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET

Meeting Date: November 17, 2026

To: Honorable Mayor and City Council Members

From: Rick Rudometkin – City Manager

Subject: Fire Service Assessment Feasibility Study Contract

Background:
The City of Belle Isle currently funds fire protection services through ad valorem revenues. Throughout Florida, agencies have increasingly utilized non-ad valorem fire assessments as a funding mechanism for fire protection services. These assessments are collected through the annual property tax bill and are specifically dedicated to funding fire protection services.

We have a vendor to do the assessment.

Staff Recommendation:
Proceed with Benesch for the assessment

Suggested Motion:
I move to approve entering into a contract with Benesch Company for the Fire Service Assessment Feasibility Study and authorizing the city attorney and the city manager to execute said contract for the amount not to exceed the already approved $50k. This contract engagement falls under 4.6: COOPERATIVE PURCHASING AND GOVERNMENT AGENCY CONTRACTS (piggyback) language in the Purchasing Policy.

Fiscal Impact: FY 26/27 budget - $50k currently approved for Fire Assessment Study

Alternatives: Do not move forward with a study

Attachments: N/A

City Manager Work Plan Items:

- Amendment 3 – Spending Pause:

Amendment 3 has passed. We are implementing fiscal responsibility and a spending pause currently. The budget committee has been activated to help.

- Review/change City Charter/Code:

The council approved a citizens' committee. A council retreat day will start the discussion. Code will be talked about first. We are waiting for the council citizen picks to set a date for the kick-off meeting.

- Annexation:

The city council has put a future annexation study on hold until after the November 3, 2026, election. This will be discussed to determine whether to move forward.

- RFPs:

Modernize Audio/Visual System – RFP has been completed. It will go to council on November 17.

- Stormwater Appropriation – THUD:

We received this appropriation for $850k. Flood mitigation, through Rep. Darren Soto office. Working on the grant requirements.

- Judge/Daetwyler Dr. Transportation Appropriation:

We are discussing an environmental study currently with the county and what the final scope will look like.

- Hurricane Ian:

We have sent a letter disagreeing with the state findings on our reimbursement. Our letter has been sent to FEMA so they can give us the FINAL determination. We are ready to appeal if necessary. Our senator sent an email to help get a final determination. We continue to wait…

- Hoffner Ave Traffic Improvements Grant:

The city has the fully executed State Funded Grant Agreement (SFGA agreement) between the city and the Florida Department of Transportation (FDOT). The city has no match money for this project. DOT has given us a new scope and agreement. We will discuss this with council.

- Healthcare Providers:

Council has asked staff to look into healthcare providers in FY 26/27 to see if there could be cost savings by changing vendors.