



CITY OF BELLE ISLE, FL
BUDGET COMMITTEE MEETING

Held in City Hall Chambers 1600 Nela Avenue Belle Isle, FL 32809

Held the Friday before the 3rd Tuesday of Every Month

Wednesday, June 26, 2024 * 3:00 PM

AGENDA

Budget Committee Members

Nash Shook, Chairman

Nate Davenport | Jackie Hoevenaar | Kirk Leff | Kevin Pierre

John Evertsen | OPEN

Welcome to the City of Belle Isle Budget Committee meeting. Agendas and all backup material supporting each agenda item are available in the City Clerk's office or on the city's website at www.belleislefl.gov.

1. **Call to Order and Confirmation of Quorum**
2. **Citizen Comments**
3. **Approval of Minutes**
 - a. Approval of the Budget Committee meeting minutes - May 31, 2024
4. **Agenda Items**
 - a. Review of the FY 2024/2025 Proposed Budget Draft
 - b. Discuss Millage Rate Analysis
 - c. Discuss Current/New Revenue Streams
 - d. Discuss Budget Schedule and Important Dates
5. **Next Meeting Schedule**
6. **Adjournment**

BUDGET COMMITTEE MEETING MINUTES

5/31/2024 at 3:00 pm

Item a.

Budget Committee Members Present

Nash Shook, Nate Davenport, Jackie Hoevenaar, Kevin Pierre

Absent

Kirk Leff

Also present: City Manager Rick Rudometkin, Deputy Chief Jeremy Millis, Finance Technician Heidi Peacock, and Public Works Supervisor Phil Price

1. Call to Order and Confirmation of Quorum

Committee member Shook called the meeting to order at 3:07pm
City Manager Rick Rudometkin confirmed a quorum

2. Citizen Comments – no citizen comments

3. Approval of Minutes – April 26th, 2024

Committee Member Hoevenaar made a motion to approve the minutes
Committee Member Davenport seconded the motion, which passed unanimously

4. Review of Revenue and Expenses

- a. Review of revenue from millage
- b. Discussion about grants in progress & applied for: DOT/Hoffner grant & Judge/Daetwyler grant

5. Agenda Items

- a. Council Goals
 - Discussion of what currently needs to be addressed vs newly wanted items
- b. Millage and Other Revenue
 - Millage rate increase details – breakdown of Belle Isle 10-yr history and Appraised Values per year
 - Other revenue - Boat ramp card readers, stormwater rate review
- c. Important Dates
 - Next Budget committee meeting was set for June 14th, 2024; members desired to change the date to June 21st, 2024
 - Committee member Hoevenaar made a motion to change the next meeting to June 21st, 2024; the motion was seconded by Committee member Davenport, which passed unanimously
 - July meeting – committee members prefer July 12th, 2024
- d. Miscellaneous Items
 - Budget committee At Large request was passed by Council
 - Discussion to change the Charter from 7 to 5 members

6. Next Meeting Schedule

- The next Budget Committee meeting is scheduled for June 21st , 2024

7. Adjournment

Committee member Hoevenaar made a motion to adjourn the meeting, which was seconded by Committee member Pierre, and the meeting unanimously adjourned at 4:19pm



City of Belle Isle, Florida

PROPOSED BUDGET DRAFT

FISCAL YEAR 2024/2025

VERSION / DATE

V1.062124

Overall Summary

This draft budget includes a 4% increase in General Fund revenue and an 8% increase in expenditures as compared to the 2023/2024 budget, leaving an ending fund balance (that is calculated using projected actuals for FY 23/24) of \$2.2mil. This ending fund balance equates to 24% of General Fund revenue. This draft budget maintains the same level of service as the current budget year while adding one new position, adjusting the employer paid portion of employee insurances, and includes a few capital expenditures, rebranding of vehicles/uniforms in the Police Department, two in-car camera systems for traffic units, and funding for the Tree Board and Solid Waste Committee.

Things to note:

- ❖ *The amounts highlighted in the color purple in the budget draft are associated with ARPA or grant funding.*
- ❖ *The percentages listed in the far-right column indicate the change between the FY 2023/2024 Original Budget and the FY 2024/2025 Proposed Budget.*
- ❖ *Two capital items that were requested by the departments were not included in the proposed budget and are listed below under Wish List Items.*

NEW EXPENDITURE LINES

- 001-513-00-1530 Bilingual Pay
- 001-513-00-4420 Rentals & Leases – Storage Unit (*change in recording, not new expense*)
- 001-513-00-5500 Training (*change in recording, not new expense*)
- 001-519-00-4810 Tree Board Promotions & Events
- 001-519-00-4820 Solid Waste Committee Promotions & Events
- 001-521-00-4420 Rentals & Leases – Storage Unit (*change in recording, not new expense*)
- 001-541-00-3140 Temporary Labor (*budgeted in prior fiscal years*)

PERSONNEL

- Added Position
 - Deputy City Manager
 - \$95,000 annual salary
 - \$500/month vehicle allowance
- Salary Increases
 - Pay increases for uniform employees per Police Pay Plan
 - 7% pay increase for non-uniform employees
 - 3% pay increase for Police Chief and Deputy Police Chief
- Benefit Changes
 - Increase employer contribution for employee dental & vision insurance from 50% to 100% to align with coverage provided for health insurance and coverage provided to City Council
 - Increase employer contribution for dependent health, dental, and vision insurance from 50% to 60%

CAPITAL

- Public Works Department (541)
 - \$250,000 for Sidewalks
 - \$20,000 for Dog Parks
 - \$15,000 for Pressure Washer Trailer System

WISH LIST ITEMS

The capital projects listed below were department requests but have not been included in the proposed budget.

- Police Department (521)
 - \$250,000 for Road and Building w/Bathroom for Boat Dock
- Public Works Department (541)
 - \$250,000 for Resurfacing & Curbing

**CITY OF BELLE ISLE, FLORIDA
FY 2024/2025
PROPOSED BUDGET DRAFT**

Item a.

Account Id	Account Description	ACTUALS 2022/2023	ORIGINAL BUDGET 2023/2024	PROJECTED ACTUALS 2023/2024	PROPOSED BUDGET 2024/2025	
GENERAL FUND 001						
BEGINNING FUND BALANCE		4,023,928	2,498,918	3,691,219	3,447,964	
REVENUES						
001-311-100	AD VALOREM TAX	4,079,655	4,372,891	4,372,891	4,628,089	6%
001-312-410	LOCAL OPTION GAS TAX	219,503	215,000	213,000	210,000	-2%
001-314-800	UTILITY SERVICE TAX - PROPANE	7,008	6,000	7,000	6,500	8%
001-315-000	COMMUNICATIONS SERVICES TAXES	214,008	200,000	210,000	200,000	0%
001-316-000	BUSINESS TAX LICENSES	19,277	15,000	15,000	15,000	0%
001-322-000	BUILDING PERMITS	232,227	150,000	300,000	200,000	33%
001-323-100	FRANCHISE FEE - ELECTRICITY	323,062	290,000	290,000	290,000	0%
001-323-700	FRANCHISE FEE - SOLID WASTE	98,298	85,000	95,000	90,000	6%
001-329-000	ZONING FEES	28,790	30,000	28,000	28,000	-7%
001-329-100	PERMITS - GARAGE SALE	585	200	465	300	50%
001-329-130	BOAT RAMPS - DECAL AND REG	4,050	2,000	2,250	2,000	0%
001-329-140	GOLF CART PERMITS	-	-	1,500	1,000	0
001-329-900	TREE REMOVAL	150	-	-	-	0
001-331-100	FEMA REIMBURSEMENT - FEDERAL	124,112	-	2,250	-	0
001-331-110	FEMA REIMBURSEMENT - STATE	615	-	250	-	0
001-331-120	FDOT TRAFFIC SIGNAL MAINT REIMBURSEMENT	7,340	-	7,820	8,854	0
001-331-900	ARPA - CORONAVIRUS LOCAL FISCAL RECOVERY	711,198	-	610,784	-	0
001-334-396	OJP BULLETPROOF VEST GRANT	1,582	-	844	-	0
001-334-560	FDLE JAG GRANT	10,000	-	-	-	0
001-335-120	STATE SHARED REVENUE	448,023	435,000	435,000	435,000	0%
001-335-150	ALCOHOLIC BEVERAGE LICENSE TAX	98	-	98	-	0
001-335-180	HALF-CENT SALES TAX	1,372,266	1,100,000	1,200,000	1,100,000	0%
001-337-200	SRO - CHARTER CONTRIBUTION	77,507	79,029	79,029	100,161	27%
001-341-900	QUALIFYING FEES	70	-	-	-	0
001-343-410	SOLID WASTE FEES - RESIDENTIAL	721,134	766,814	766,814	766,814	0%
001-347-400	SPECIAL EVENTS	6,412	-	-	-	0
001-351-100	JUDGEMENT & FINES - MOVING VIOLATIONS	153,867	80,000	185,000	80,000	0%
001-351-110	RED LIGHT CAMERAS	685,650	550,000	700,000	600,000	9%
001-354-000	JUDGEMENT & FINES - LOCAL ORDINANCE VIOL	15,747	-	1,863	-	0
001-359-000	JUDGEMENT & FINES - PARKING VIOLATIONS	2,925	1,000	1,900	1,000	0%
001-359-200	INVESTIGATIVE COST REIMBURSEMENT	5,072	-	3,294	-	0
001-361-100	INTEREST - GENERAL FUND	4,036	1,000	50,000	1,000	0%
001-361-200	INTEREST - SBA	1,777	-	-	-	0
001-362-100	CHARTER SCHOOL RENT	450,000	456,484	467,416	467,416	2%
001-364-000	DISPOSITION OF FIXED ASSETS	76,722	-	-	-	0
001-366-000	CONTRIBUTIONS & DONATIONS	40,000	-	-	-	0
001-367-000	RENTAL LICENSES	16,450	18,000	18,000	17,000	-6%
001-369-900	OTHER MISCELLANEOUS REVENUE	52,309	-	37,277	-	0
001-369-905	POLICE OFF-DUTY DETAIL REIMBURSEMENTS	165,519	-	-	-	0
001-369-906	POLICE MARINE PATROL REIMBURSEMENTS	35,207	31,765	31,765	31,765	0%
001-369-909	RED LIGHT CAMERA HEARING FEES	1,850	-	-	-	0
001-369-910	VACANT FORECLOSURE	1,000	-	-	-	0
TOTAL REVENUES		10,415,101	8,885,183	10,134,510	9,279,898	4%
TRANSFERS IN	TRANSFER IN FROM FUND 201	104,058	-	-	-	
Total Beginning Fund Balance, Revenues, & Transfers In		14,543,087	11,384,101	13,825,729	12,727,862	

CITY OF BELLE ISLE, FLORIDA
FY 2024/2025
PROPOSED BUDGET DRAFT

Item a.

Account Id	Account Description	ACTUALS 2022/2023	ORIGINAL BUDGET 2023/2024	PROJECTED ACTUALS 2023/2024	PROPOSED BUDGET 2024/2025	
GENERAL FUND 001						
EXPENDITURES						
LEGISLATIVE						
001-511-00-2311	DENTAL & VISION INSURANCE - DISTRICT 1	-	500	-	515	3%
001-511-00-2312	DENTAL & VISION INSURANCE - DISTRICT 2	498	500	138	515	3%
001-511-00-2313	DENTAL & VISION INSURANCE - DISTRICT 3	498	500	208	515	3%
001-511-00-2314	DENTAL & VISION INSURANCE - DISTRICT 4	498	500	42	515	3%
001-511-00-2315	DENTAL & VISION INSURANCE - DISTRICT 5	498	500	500	515	3%
001-511-00-2316	DENTAL & VISION INSURANCE - DISTRICT 6	498	500	500	515	3%
001-511-00-2317	DENTAL & VISION INSURANCE - DISTRICT 7	498	500	500	515	3%
001-511-00-3150	ELECTION EXPENSE	-	2,000	4,800	25,000	1150%
001-511-00-4000	TRAVEL & PER DIEM	94	3,500	3,500	3,500	0%
001-511-00-4100	COMMUNICATIONS SERVICES	9,674	7,500	6,000	7,500	0%
001-511-00-4900	OTHER CURRENT CHARGES	585	500	500	500	0%
001-511-00-5100	OFFICE SUPPLIES	325	-	-	-	0
001-511-00-5200	OFFICE & OPERATING SUPPLIES	127	500	500	500	0%
001-511-00-5400	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS	1,789	2,800	2,800	2,800	0%
511 Total		15,582	20,300	19,988	43,405	114%
EXECUTIVE MAYOR						
001-512-00-2310	DENTAL & VISION INSURANCE	420	500	420	515	3%
001-512-00-4000	TRAVEL & PER DIEM	-	500	500	500	0%
001-512-00-4100	COMMUNICATIONS SERVICES	1,604	1,000	1,000	1,000	0%
001-512-00-4900	OTHER CURRENT CHARGES	39	500	500	500	0%
001-512-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	606	650	650	650	0%
512 Total		2,669	3,150	3,070	3,165	0%
FINANCE, ADMIN, & PLANNING						
001-513-00-1200	REGULAR SALARIES & WAGES	418,218	497,188	475,000	596,400	20%
001-513-00-1250	VEHICLE ALLOWANCE - CM/DEPUTY CM	3,877	6,000	6,462	14,400	140%
001-513-00-1260	MOVING EXPENSE REIMBURSEMENT - CM	-	-	20,000	-	0
001-513-00-1400	OVERTIME PAY	526	500	500	500	0%
001-513-00-1530	BILINGUAL PAY	-	-	-	1,950	0
001-513-00-2100	FICA/MEDICARE TAXES	29,549	38,532	38,400	46,764	21%
001-513-00-2200	RETIREMENT CONTRIBUTIONS	64,270	79,550	76,000	95,424	20%
001-513-00-2300	HEALTH INSURANCE	75,045	87,000	66,000	100,000	15%
001-513-00-2310	DENTAL & VISION INSURANCE	2,592	3,100	2,900	6,200	100%
001-513-00-2320	LIFE INSURANCE	1,797	2,400	2,100	2,800	17%
001-513-00-2330	DISABILITY INSURANCE	4,743	5,800	4,000	7,000	21%
001-513-00-3100	PROFESSIONAL SERVICES	17,586	18,000	25,000	28,000	56%
001-513-00-3400	PLANNING SERVICE	10,545	6,000	16,000	3,000	-50%
001-513-00-4000	TRAVEL & PER DIEM	2,861	2,500	2,500	2,500	0%
001-513-00-4410	RENTALS & LEASES - VEHICLES	-	10,000	5,500	7,200	-28%
001-513-00-4420	RENTALS & LEASES - STORAGE UNIT	-	-	-	4,000	0
001-513-00-4600	REPAIRS & MAINTENANCE - GENERAL	77	-	-	-	0
001-513-00-4610	REPAIRS & MAINTENANCE - VEHICLES	2,592	500	2,000	800	60%
001-513-00-4700	PRINTING & BINDING	273	100	200	200	100%
001-513-00-4710	CODIFICATION EXPENSES	4,751	6,500	5,000	6,500	0%
001-513-00-4900	OTHER CURRENT CHARGES	2,142	2,500	3,200	500	-80%
001-513-00-4910	LEGAL ADVERTISING	3,869	4,000	2,000	2,000	-50%
001-513-00-5230	FUEL EXPENSE	121	500	200	500	0%
001-513-00-5240	COLLEGE TUITION REIMBURSEMENT	-	8,500	-	-	-100%
001-513-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	3,524	6,000	6,000	6,000	0%
001-513-00-5500	TRAINING	-	-	700	2,000	0
001-513-00-7100	PRINCIPAL	-	-	-	-	0
001-513-00-7200	INTEREST	-	-	-	-	

**CITY OF BELLE ISLE, FLORIDA
FY 2024/2025
PROPOSED BUDGET DRAFT**

Item a.

Account Id	Account Description	ACTUALS 2022/2023	ORIGINAL BUDGET 2023/2024	PROJECTED ACTUALS 2023/2024	PROPOSED BUDGET 2024/2025	
513 Total		648,958	785,170	759,662	934,638	19%
GENERAL GOVERNMENT						
001-519-00-3100	OTHER PROFESSIONAL SERVICES	43,095	-	-	-	0
001-519-00-3110	LEGAL SERVICES	150,426	160,000	160,000	160,000	0%
001-519-00-3120	ENGINEERING FEES	40,774	30,000	40,000	45,000	50%
001-519-00-3140	INFORMATION TECHNOLOGY EXPENSE	9,046	10,000	11,000	12,000	20%
001-519-00-3200	AUDITING & ACCOUNTING	24,960	30,000	30,000	32,000	7%
001-519-00-3400	CONTRACTUAL SERVICES	77,966	79,000	122,000	45,000	-43%
001-519-00-3405	BUILDING PERMITS	184,670	120,000	240,000	160,000	33%
001-519-00-3410	JANITORIAL SERVICES	2,328	4,000	2,500	3,000	-25%
001-519-00-3415	WEBSITE/SOCIAL MEDIA	3,466	5,000	5,000	5,000	0%
001-519-00-3417	EMERGENCY EXPENSES - HURRICANE	1,430,554	-	-	-	0
001-519-00-3440	FIRE PROTECTION	1,911,107	2,091,722	2,088,348	2,226,666	6%
001-519-00-4100	COMMUNICATIONS SERVICES	11,686	10,000	11,500	12,000	20%
001-519-00-4200	FREIGHT & POSTAGE	2,912	4,000	4,000	4,700	18%
001-519-00-4300	UTILITY/ELECTRIC/WATER	9,021	15,000	10,000	10,000	-33%
001-519-00-4310	SOLID WASTE DISPOSAL/YARDWASTE	760,586	810,000	810,000	812,000	0%
001-519-00-4500	INSURANCE	188,218	235,000	235,000	250,000	6%
001-519-00-4600	REPAIRS & MAINTENANCE - GENERAL	43,055	5,000	5,000	5,000	0%
001-519-00-4700	PRINTING & BINDING	7,329	6,500	8,500	14,500	123%
001-519-00-4800	SPECIAL EVENTS	20,309	100,000	65,000	65,000	-35%
001-519-00-4810	TREE BOARD PROMOTIONS & EVENTS	-	-	-	6,000	0
001-519-00-4820	SOLID WASTE COMMITTEE PROMOTIONS & EVENTS	-	-	-	1,500	0
001-519-00-4900	OTHER CURRENT CHARGES	12,436	5,000	5,000	5,000	0%
001-519-00-4910	LEGAL ADVERTISING	2,712	5,000	5,000	5,000	0%
001-519-00-5200	OFFICE & OPERATING SUPPLIES	11,468	10,000	10,000	10,000	0%
001-519-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	2,638	3,000	3,000	3,000	0%
001-519-00-8300	CONTRIBUTIONS & DONATIONS	2,250	3,000	3,000	3,000	0%
001-519-00-8310	NEIGHBORHOOD GRANT PROGRAM	9,012	60,000	60,000	60,000	0%
519 Total		4,962,024	3,801,222	3,933,848	3,955,366	4%
POLICE						
001-521-00-1200	REGULAR SALARIES & WAGES	1,496,884	1,760,467	1,777,000	1,825,627	4%
001-521-00-1210	REGULAR SALARIES & WAGES - CROSSING GUARD	41,209	77,220	55,000	62,000	-20%
001-521-00-1215	HOLIDAY PAY	46,613	75,000	63,000	60,000	-20%
001-521-00-1220	LONGEVITY PAY	6,000	7,750	7,750	8,000	3%
001-521-00-1400	OVERTIME PAY	34,955	25,000	25,000	25,000	0%
001-521-00-1500	INCENTIVE PAY	14,898	15,000	18,200	20,000	33%
001-521-00-1505	POLICE OFF-DUTY DETAIL PAY	153,704	-	-	-	0
001-521-00-1506	POLICE LAKE CONWAY MARINE PATROL PAY	26,525	33,600	33,600	33,600	0%
001-521-00-1520	SPECIAL ASSIGNMENT PAY	12,913	29,000	20,000	24,204	-17%
001-521-00-1530	BILINGUAL PAY	3,350	4,550	4,550	4,550	0%
001-521-00-2100	FICA/MEDICARE TAXES	135,634	155,110	155,110	157,818	2%
001-521-00-2200	RETIREMENT CONTRIBUTIONS	271,373	346,270	348,668	359,407	4%
001-521-00-2300	HEALTH INSURANCE	309,108	320,000	300,000	323,000	1%
001-521-00-2310	DENTAL & VISION INSURANCE	9,739	10,000	9,000	17,000	70%
001-521-00-2320	LIFE INSURANCE	6,874	8,500	8,500	8,900	5%
001-521-00-2330	DISABILITY INSURANCE	19,412	24,000	21,000	24,000	0%
001-521-00-3100	TECHNOLOGY SUPPORT/SERVICES	29,125	150,000	150,000	153,000	2%
001-521-00-3105	OTHER PROFESSIONAL SERVICES	-	-	1,700	-	0
001-521-00-3110	LEGAL SERVICES	5,976	8,000	8,000	10,000	25%
001-521-00-3120	NEW HIRE EXPENSES	1,839	3,000	3,000	3,000	0%
001-521-00-3405	RED LIGHT CAMERA FEES	265,650	336,000	300,323	336,000	0%
001-521-00-3406	LICENSE PLATE READERS/VIDEO MONITORING	-	53,500	53,500	53,500	0%
001-521-00-3407	LICENSE PLATE READER CONSTRUCTION/INSTL	64,550	-	-	-	

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001-521-00-3410	JANITORIAL SERVICES	2,592	3,500	2,800	3,000	-14%
001-521-00-4000	TRAVEL & PER DIEM	7,028	7,000	7,000	7,000	0%
001-521-00-4100	COMMUNICATIONS SERVICES	23,803	35,000	35,000	30,000	-14%
001-521-00-4110	DISPATCH SERVICE	72,126	73,000	73,000	73,000	0%
001-521-00-4200	POSTAGE & FREIGHT	71	2,000	2,000	2,000	0%
001-521-00-4300	UTILITY/ELECTRIC/WATER	4,803	5,000	5,500	5,500	10%
001-521-00-4410	RENTALS & LEASES - VEHICLES	32,979	220,000	220,000	250,000	14%
001-521-00-4420	RENTALS & LEASES - STORAGE UNIT	-	-	-	1,500	0
001-521-00-4600	REPAIRS & MAINTENANCE - GENERAL	3,465	3,500	3,500	5,000	43%
001-521-00-4610	REPAIRS & MAINTENANCE - VEHICLES	9,817	10,000	20,000	15,000	50%
001-521-00-4620	REPAIRS & MAINTENANCE - RADAR GUNS	2,135	6,500	5,000	5,000	-23%
001-521-00-4700	PRINTING & BINDING	4,689	3,500	3,600	4,500	29%
001-521-00-4800	COMMUNITY PROMOTIONS	136	3,000	3,000	5,000	67%
001-521-00-4900	OTHER CURRENT CHARGES	3,684	3,000	3,000	1,500	-50%
001-521-00-4910	LEGAL ADVERTISING	74	1,000	1,000	500	-50%
001-521-00-4920	MARINE EXPENSES	6,014	10,000	10,000	10,000	0%
001-521-00-5100	OFFICE SUPPLIES	1,018	-	-	-	0
001-521-00-5200	OFFICE & OPERATING SUPPLIES	4,595	10,000	10,000	10,000	0%
001-521-00-5205	COMPUTER AND SOFTWARE	84,816	10,000	10,000	12,000	20%
001-521-00-5210	UNIFORMS	15,004	10,000	13,000	15,000	50%
001-521-00-5230	FUEL EXPENSE	82,232	70,000	80,000	80,000	14%
001-521-00-5240	COLLEGE TUITION REIMBURSEMENT	3,600	8,000	8,000	9,000	13%
001-521-00-5245	RADIOS	800	-	2,200	13,000	0
001-521-00-5250	POLICE NON-CAPITAL EQUIPMENT	110,928	-	71,000	-	0
001-521-00-5300	POLICE ACADEMY SPONSORED EMPLOYEE EXP	-	-	-	-	0
001-521-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	929	2,000	2,000	1,500	-25%
001-521-00-5500	TRAINING - POLICE	12,744	5,000	6,000	7,500	50%
001-521-00-6305	POLICE DEPT BOAT DOCK & INFRASTRUCTURE	-	-	-	-	0
001-521-00-6400	CAPITAL - EQUIPMENT	19,090	-	12,000	-	0
001-521-00-6410	CAPITAL - RADIOS	-	-	-	-	0
001-521-00-6418	CAPITAL - VESSELS	23,674	-	-	-	0
001-521-00-7100	PRINCIPAL	252,163	-	-	-	0
001-521-00-7200	INTEREST	77,165	-	-	-	0
	521 Total	3,818,505	3,942,967	3,971,501	4,075,106	3%
PUBLIC WORKS						
001-541-00-1200	REGULAR SALARIES & WAGES	177,660	245,614	225,000	238,136	-3%
001-541-00-1400	OVERTIME PAY	-	500	500	500	0%
001-541-00-2100	FICA/MEDICARE TAXES	12,811	18,828	17,251	18,256	-3%
001-541-00-2200	RETIREMENT CONTRIBUTIONS	25,826	39,298	36,000	38,102	-3%
001-541-00-2300	HEALTH INSURANCE	42,621	62,000	45,000	67,000	8%
001-541-00-2310	DENTAL & VISION INSURANCE	1,308	2,100	1,500	3,400	62%
001-541-00-2320	LIFE INSURANCE	779	1,200	1,000	1,200	0%
001-541-00-2330	DISABILITY INSURANCE	2,342	3,500	2,400	3,500	0%
001-541-00-3100	PROFESSIONAL SERVICES	1,400	500	500	500	0%
001-541-00-3140	TEMPORARY LABOR	-	-	-	1,000	0
001-541-00-3150	INFORMATION TECHNOLOGY EXPENSE	7,278	13,000	13,000	13,000	0%
001-541-00-3400	CONTRACTUAL SERVICES	11,127	12,000	39,000	12,000	0%
001-541-00-3420	LANDSCAPING SERVICES	31,200	41,000	28,800	55,000	34%
001-541-00-4000	TRAVEL & PER DIEM	205	1,000	1,000	1,000	0%
001-541-00-4100	COMMUNICATIONS SERVICES	5,319	6,000	6,300	6,500	8%
001-541-00-4300	UTILITY/ELECTRIC/WATER	108,397	120,000	120,000	120,000	0%
001-541-00-4410	RENTALS & LEASES - VEHICLES	34,014	42,000	30,000	42,000	0%
001-541-00-4420	RENTALS & LEASES - EQUIPMENT	1,756	5,000	5,000	5,000	0%
001-541-00-4600	REPAIRS & MAINTENANCE - GENERAL	5,937	25,000	25,000	25,000	0%

CITY OF BELLE ISLE, FLORIDA
FY 2024/2025
PROPOSED BUDGET DRAFT

Item a.

Account Id	Account Description	ACTUALS 2022/2023	ORIGINAL BUDGET 2023/2024	PROJECTED ACTUALS 2023/2024	PROPOSED BUDGET 2024/2025	
001-541-00-4610	REPAIRS & MAINTENANCE - VEHICLES & EQUIP	26,359	15,000	36,000	18,000	20%
001-541-00-4670	REPAIRS & MAINTENANCE - PARKS	27,431	42,000	42,000	45,000	7%
001-541-00-4675	REPAIRS & MAINTENANCE - BOAT RAMPS	303	2,500	2,500	2,500	0%
001-541-00-4680	REPAIRS & MAINTENANCE - ROADS	23,252	35,000	35,000	45,000	29%
001-541-00-4690	URBAN FORESTRY	109,748	125,000	125,000	125,000	0%
001-541-00-4700	PRINTING & BINDING	1,401	3,000	3,000	3,000	0%
001-541-00-4900	OTHER CURRENT CHARGES	125	-	25	100	0
001-541-00-5200	OPERATING SUPPLIES	9,407	12,000	12,000	12,000	0%
001-541-00-5210	UNIFORMS	2,270	3,600	3,600	3,600	0%
001-541-00-5220	PROTECTIVE CLOTHING	1,060	2,000	2,000	2,000	0%
001-541-00-5230	FUEL EXPENSE	9,523	12,000	13,000	15,000	25%
001-541-00-5240	SMALL TOOLS & EQUIPMENT	12,992	7,500	8,514	7,500	0%
001-541-00-5250	COLLEGE TUITION REIMBURSEMENT	-	8,000	-	-	-100%
001-541-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	164	1,500	1,500	1,500	0%
001-541-00-5500	TRAINING	3,300	6,000	6,000	6,000	0%
001-541-00-6200	CIP - BUILDINGS	34,367	-	-	-	0
001-541-00-6300	CIP - INFRASTRUCTURE	-	-	-	-	0
001-541-00-6320	CIP - RESURFACING & CURBING	24,775	-	-	-	0
001-541-00-6330	CIP - SIDEWALKS	316,361	-	523,826	250,000	0
001-541-00-6335	CIP - NELA BRIDGE REPAIRS	6,905	-	-	-	0
001-541-00-6375	CIP - FENCING	-	-	5,450	-	0
001-541-00-6380	CIP - PARK IMPROVEMENTS	-	-	-	20,000	0
001-541-00-6385	CIP - CLOCK TOWER	29,896	-	-	-	0
001-541-00-6420	CIP - TRAFFIC CALMING	-	-	-	-	0
001-541-00-6430	CAPITAL - EQUIPMENT	32,961	-	8,030	15,000	0
001-541-00-7100	PRINCIPAL	-	-	-	-	0
001-541-00-7200	INTEREST	-	-	-	-	0
541 Total		1,142,580	913,640	1,424,696	1,222,293	34%
DEBT SERVICE						
001-584-00-7100	PAYMENT ON BOND - PRINCIPAL	203,584	211,000	211,000	214,000	1%
001-584-00-7200	BOND DEBT - INTEREST	57,966	54,000	54,000	50,000	-7%
584 Total		261,550	265,000	265,000	264,000	0%
TOTAL EXPENDITURES		10,851,868	9,731,449	10,377,765	10,497,974	8%
TRANSFERS OUT						
001-581-00-9100	TRANSFER TO CAPITAL EQUIP REPL FUND 301	-	-	-	-	
TOTAL TRANSFERS OUT		-	-	-	-	
ENDING FUND BALANCE		3,691,219	1,652,652	3,447,964	2,229,889	
Total Expenditures, Transfers Out, & Ending Fund Balance		14,543,087	11,384,101	13,825,729	12,727,862	

CITY OF BELLE ISLE, FLORIDA
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PROPOSED BUDGET DRAFT

Item a.

Account Id	Account Description	ACTUALS 2022/2023	ORIGINAL BUDGET 2023/2024	PROJECTED ACTUALS 2023/2024	PROPOSED BUDGET 2024/2025
TRANSPORTATION IMPACT FEE FUND 102					
BEGINNING FUND BALANCE		114,757	119,188	122,012	127,726
REVENUES					
102-324-310	IMPACT FEES - RESIDENTIAL - TRANSPORTATION	3,220	-	3,414	-
102-361-100	INTEREST - TRANSPORTATION IMPACT	4,035	500	2,300	500
TOTAL REVENUES		7,255	500	5,714	500
Total Beginning Fund Balance, Revenues, & Transfers In		122,012	119,688	127,726	128,226
EXPENDITURES					
102-541-00-3100	PROFESSIONAL SERVICES	-	65,000	-	65,000
102-541-00-6425	CIP - ROADWAY IMPROVEMENTS	-	-	-	-
TOTAL EXPENDITURES		-	65,000	-	65,000
ENDING FUND BALANCE		122,012	54,688	127,726	63,226
Total Expenditures & Ending Fund Balance		122,012	119,688	127,726	128,226
STORMWATER FUND 103					
BEGINNING FUND BALANCE		(13,913)	(407,841)	(265,046)	(106,914)
REVENUES					
103-331-100	FEMA REIMBURSEMENT - FEDERAL - FUND 103	2,747	-	165,025	-
103-331-110	FEMA REIMBURSEMENT - STATE - FUND 103	153	-	18,336	-
103-331-900	ARPA - CORONAVIRUS LOCAL FISCAL RECOVERY	65,542	-	267,827	-
103-343-900	SERVICE CHARGE - STORMWATER	432,370	463,506	448,854	465,612
103-361-100	INTEREST - STORMWATER	4,037	500	-	-
TOTAL REVENUES		504,849	464,006	900,042	465,612
TRANSFERS IN		-	-	-	209,914
Total Beginning Fund Balance, Revenues, & Transfers In		490,936	56,165	634,996	568,612
EXPENDITURES					
103-541-00-1200	REGULAR SALARIES & WAGES	126,978	188,621	150,000	186,590
103-541-00-2100	FICA/MEDICARE TAXES	9,714	14,430	11,475	14,274
103-541-00-2200	RETIREMENT CONTRIBUTIONS	21,352	30,179	24,000	29,854
103-541-00-2300	HEALTH INSURANCE	25,584	38,000	30,000	42,000
103-541-00-2310	DENTAL & VISION INSURANCE	790	1,300	1,000	2,100
103-541-00-2320	LIFE INSURANCE	590	900	700	900
103-541-00-2330	DISABILITY INSURANCE	1,567	2,300	2,500	2,300
103-541-00-3100	PROFESSIONAL SERVICES	22,690	-	39,000	6,500
103-541-00-3120	ENGINEERING FEES	83,791	140,000	140,000	140,000
103-541-00-3430	NPDES	8,210	10,000	10,000	10,000
103-541-00-3450	LAKE CONSERVATION	9,366	25,000	25,000	25,000
103-541-00-4600	REPAIRS & MAINTENANCE	271,306	150,000	50,000	50,000
103-541-00-4900	OTHER CURRENT CHARGES	14,760	-	-	-
103-541-00-6300	CIP - CAPITAL IMPROVEMENTS	159,284	13,000	10,000	-
103-541-00-6319	CIP - CAPITAL IMPROVEMENTS - ARPA	-	-	248,235	-
TOTAL EXPENDITURES		755,982	613,730	741,910	509,518
ENDING FUND BALANCE		(265,046)	(557,565)	(106,914)	59,094
Total Expenditures & Ending Fund Balance		490,936	56,165	634,996	568,612

CITY OF BELLE ISLE, FLORIDA
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PROPOSED BUDGET DRAFT

Item a.

Account Id	Account Description	ACTUALS 2022/2023	ORIGINAL BUDGET 2023/2024	PROJECTED ACTUALS 2023/2024	PROPOSED BUDGET 2024/2025
LAW ENFORCEMENT EDUCATION FUND 104					
BEGINNING FUND BALANCE		19,524	22,824	25,273	25,623
REVENUES					
104-351-200	JUDGEMENT & FINES - LE EDUCATION FUND	7,682	4,000	10,000	4,000
104-361-100	INTEREST - LE EDUCATION FUND	4,035	500	350	300
TOTAL REVENUES		11,717	4,500	10,350	4,300
Total Beginning Fund Balance, Revenues, & Transfers In		31,241	27,324	35,623	29,923
EXPENDITURES					
104-521-00-5500	TRAINING	5,968	20,000	10,000	20,000
TOTAL EXPENDITURES		5,968	20,000	10,000	20,000
ENDING FUND BALANCE		25,273	7,324	25,623	9,923
Total Expenditures & Ending Fund Balance		31,241	27,324	35,623	29,923

PARKS IMPACT FEE FUND 105

BEGINNING FUND BALANCE		-	-	781	781
REVENUES					
105-324-610	IMPACT FEES RESIDENTIAL - PARKS	781	-	-	-
105-361-100	INTEREST - PARKS IMPACT FEE FUND	-	-	-	-
TOTAL REVENUES		781	-	-	-
Total Beginning Fund Balance, Revenues, & Transfers In		781	-	781	781
EXPENDITURES					
NONE		-	-	-	-
TOTAL EXPENDITURES		-	-	-	-
ENDING FUND BALANCE		781	-	781	781
Total Expenditures & Ending Fund Balance		781	-	781	781

GENERAL GOVERNMENT IMPACT FEE FUND 106

BEGINNING FUND BALANCE		-	-	1,023	1,023
REVENUES					
106-324-910	IMPACT FEES - RESIDENTIAL - GEN GOV FACI	1,023	-	-	-
106-324-920	IMPACT FEES - COMMERCIAL - GEN GOV FACI	-	-	-	-
106-361-100	INTEREST - GEN GOVT IMPACT FEE FUND	-	-	-	-
TOTAL REVENUES		1,023	-	-	-
Total Beginning Fund Balance, Revenues, & Transfers In		1,023	-	1,023	1,023
EXPENDITURES					
NONE		-	-	-	-
TOTAL EXPENDITURES		-	-	-	-
ENDING FUND BALANCE		1,023	-	1,023	1,023
Total Expenditures & Ending Fund Balance		1,023	-	1,023	1,023

CHARTER DEBT SERVICE FUND 201

BEGINNING FUND BALANCE		104,058	-	-	-
REVENUES					
NONE		-	-	-	-
TOTAL REVENUES		-	-	-	-
Total Beginning Fund Balance, Revenues, & Transfers In		104,058	-	-	-
EXPENDITURES					
NONE		-	-	-	-
TOTAL EXPENDITURES		-	-	-	-
TRANSFERS OUT					

CITY OF BELLE ISLE, FLORIDA
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PROPOSED BUDGET DRAFT

Item a.

Account Id	Account Description	ACTUALS 2022/2023	ORIGINAL BUDGET 2023/2024	PROJECTED ACTUALS 2023/2024	PROPOSED BUDGET 2024/2025
	TRANSFER TO GENERAL FUND	104,058	-	-	-
TOTAL TRANSFERS OUT		104,058	-	-	-
ENDING FUND BALANCE		-	-	-	-
Total Expenditures & Ending Fund Balance		104,058	-	-	-

CAPITAL EQUIPMENT REPLACEMENT FUND 301

BEGINNING FUND BALANCE		19,773	13,673	14,783	14,983
REVENUES					
301-361-100	INTEREST - CAP EQUIP REPL FUND	4,035	-	200	200
TOTAL REVENUES		4,035	-	200	200
TRANSFERS IN					
301-381-000	TRANSFER IN FROM GENERAL FUND 001	-	-	-	-
TOTAL TRANSFERS IN		-	-	-	-
Total Beginning Fund Balance, Revenues, & Transfers In		23,808	13,673	14,983	15,183
EXPENDITURES					
301-541-00-6430	CAPITAL - PUBLIC WORKS EQUIPMENT	9,025	-	-	-
TOTAL EXPENDITURES		9,025	-	-	-
ENDING FUND BALANCE		14,783	13,673	14,983	15,183
Total Expenditures & Ending Fund Balance		23,808	13,673	14,983	15,183

CAPITAL IMPROVEMENT REVENUE NOTE 2020 PROJECT FUND 303

BEGINNING FUND BALANCE		430,441	-	419,656	-
REVENUES					
	NONE	-	-	-	-
TOTAL REVENUES		-	-	-	-
Total Beginning Fund Balance, Revenues, & Transfers In		430,441	-	419,656	-
EXPENDITURES					
303-517-00-3100	PROFESSIONAL SERVICES - FUND 303	10,785	-	-	-
303-517-00-6300	CIP - STORMWATER PROJECTS	-	-	419,656	-
TOTAL EXPENDITURES		10,785	-	419,656	-
ENDING FUND BALANCE		419,656	-	-	-
Total Expenditures & Ending Fund Balance		430,441	-	419,656	-

MILLAGE RATE ANALYSIS

Tax Year	Millage Rate	Taxable Value	Property Tax Revenue	Diff from Prev Yr
2014	4.4018	603,075,188	\$2,521,886	-
2015	4.4018	614,146,295	\$2,568,182	\$46,296
2016	4.4018	637,008,872	\$2,663,786	\$95,605
2017	4.4018	684,329,205	\$2,861,666	\$197,880
2018	4.4018	731,373,629	\$3,058,392	\$196,726
2019	4.4018	794,985,303	\$3,324,398	\$266,006
2020	4.4018	842,860,574	\$3,524,598	\$200,200
2021	4.4018	881,194,409	\$3,684,899	\$160,301
2022	4.4018	957,891,012	\$4,005,622	\$320,723
2023	4.4018	1,045,718,431	\$4,372,891	\$367,269
2024	4.4018	1,106,745,464	\$4,628,089	\$255,197

Various Millage Rate Increases				
	4.9018	1,106,745,464	\$5,425,045	\$796,956
	5.0000	1,106,745,464	\$5,533,727	\$905,639
	5.4018	1,106,745,464	\$5,978,418	\$1,350,329
	5.9018	1,106,745,464	\$6,531,790	\$1,903,702

Orange County		
City	Population	Millage
Orlando	320,742	6.6500
Apopka	58,293	4.1876
Ocoee	49,261	4.9500
Winter Park	29,619	4.3302
Maitland	19,250	5.1484
Belle Isle	7,149	4.4018
Oakland	3,610	6.3000
Windermere	3,083	3.7425
Edgewood	2,728	5.2500
Eatonville	2,227	7.2938
Average		5.2254

Seminole County		
City	Population	Millage
Sanford	65,394	7.3250
Altamonte	45,257	3.1000
Oviedo	41,231	5.3440
Winter Springs	38,205	2.4100
Casselberry	30,595	2.9000
Longwood	18,270	5.5000
Lake Mary	16,722	3.5895
Average		4.3098

Other Counties		
City	Population	Millage
Arcadia	7,480	7.9000
Clewiston	7,252	6.5314
Dade City	7,221	7.0000
Fort Pierce North	6,519	6.9000
Inverness	7,602	7.7600
Islamorada	7,044	2.7992
Lake Alfred	6,555	6.8500
Neptune Beach	6,743	3.3656
Newberry	7,401	5.9244
St. Augustine Bch	6,774	2.5000
Average		5.7531

Lake County		
City	Population	Millage
Leesburg	31,721	3.4752
Lady Lake	16,967	3.3962
Fruitland Park	8,765	3.9134
Average		3.5949

Examples of the Millage Rate Effects
by Residential Appraised Value

	\$ 136,162.00	Annual Tax Diff
4.4018	\$ 599.36	
4.9018	\$ 667.44	\$ 68.08
5.0000	\$ 680.81	\$ 81.45
5.4018	\$ 735.52	\$ 136.16
5.9018	\$ 803.60	\$ 204.24

	\$ 336,973.00	Annual Tax Diff
4.4018	\$ 1,483.29	
4.9018	\$ 1,651.77	\$ 168.49
5.0000	\$ 1,684.87	\$ 201.58
5.4018	\$ 1,820.26	\$ 336.97
5.9018	\$ 1,988.75	\$ 505.46

	\$ 559,453.00	Annual Tax Diff
4.4018	\$ 2,462.60	
4.9018	\$ 2,742.33	\$ 279.73
5.0000	\$ 2,797.27	\$ 334.66
5.4018	\$ 3,022.05	\$ 559.45
5.9018	\$ 3,301.78	\$ 839.18

	\$ 685,210.00	Annual Tax Diff
4.4018	\$ 3,016.16	
4.9018	\$ 3,358.76	\$ 342.61
5.0000	\$ 3,426.05	\$ 409.89
5.4018	\$ 3,701.37	\$ 685.21
5.9018	\$ 4,043.97	\$ 1,027.82

	\$ 882,469.00	Annual Tax Diff
4.4018	\$ 3,884.45	
4.9018	\$ 4,325.69	\$ 441.23
5.0000	\$ 4,412.35	\$ 527.89
5.4018	\$ 4,766.92	\$ 882.47
5.9018	\$ 5,208.16	\$ 1,323.70

	\$ 1,154,451.00	Annual Tax Diff
4.4018	\$ 5,081.66	
4.9018	\$ 5,658.89	\$ 577.23
5.0000	\$ 5,772.26	\$ 690.59
5.4018	\$ 6,236.11	\$ 1,154.45
5.9018	\$ 6,813.34	\$ 1,731.68

LAKE COUNTY 2023 FINAL MILLAGE RATES

		0001	0002/CG02	0003/BC03 GH03	0004	0005/AV05 PA05	0006/MP06	WW03	DI02	GG05/GL05	IT02	Item b.
Taxing Authorities:												
1	Lake County BCC General Fund	5.0364	5.0364	5.0364	5.0364	5.0364	5.0364	5.0364	5.0364	5.0364	5.0364	5.0364
37	Lake County MSTU Stormwater	0.4957	0.4957	0.4957	0.4957	0.4957	0.4957	0.4957	0.4957	0.4957	0.4957	0.4957
40	Lake County MSTU Fire	0.5138	0.5138	0.5138	0.5138	0.5138	0.5138	0.5138	0.5138	0.5138	0.5138	N/A
39	Lake County Voted Debt Service	0.0918	0.0918	0.0918	0.0918	0.0918	0.0918	0.0918	0.0918	0.0918	0.0918	0.0918
38	Lake County MSTU Ambulance	0.4629	0.4629	0.4629	0.4629	0.4629	0.4629	0.4629	0.4629	0.4629	0.4629	0.4629
42	Lake County MSTU Wellness Way							0.0000				
7	Lake County School Board (State)	3.2080	3.2080	3.2080	3.2080	3.2080	3.2080	3.2080	3.2080	3.2080	3.2080	3.2080
8	Lake County School Board (Local)	2.9980	2.9980	2.9980	2.9980	2.9980	2.9980	2.9980	2.9980	2.9980	2.9980	2.9980
	Total School	6.2060	6.2060	6.2060	6.2060	6.2060	6.2060	6.2060	6.2060	6.2060	6.2060	6.2060
9	Lake County Water Authority	0.2940	0.2940	0.2940	0.2940	0.2940	0.2940	0.2940	0.2940	0.2940	0.2940	0.2940
12	North Lake Hospital	0.1500	0.1500				0.1500		0.1500		0.1500	0.1500
36	Levied by SW FL Water Mgmt Dist				0.2043							
16	Levied by St Johns FL Water Mgmt Dist--District Funds	0.1793	0.1793	0.1793		0.1793	0.1793	0.1793	0.1793	0.1793	0.1793	0.1793
TOTAL COUNTY MILLAGE		13.4299	13.4299	13.2799	13.3049	13.2799	13.4299	13.2799	13.4299	13.2799	13.4299	12.9161
	(Non School Millage)	7.2239	7.2239	7.0739	7.0989	7.0739	7.2239	7.0739	7.2239	7.0739	7.2239	6.7101
	(Senior Millage)	6.6006	6.6006	6.6006	6.6006	6.6006	6.6006	6.6006	6.6006	6.6006	6.6006	6.0868
Cities:												
19	Astatula (000A)	20.4342	7.5000			14.2282						
20	Clermont (000C, 00C1, 0C1X)	17.3304		5.0600		11.1244						
20	Clermont (OP0C, WR0C, WW0C)	17.3304		5.0600		11.1244						
21	Eustis (000E, 00E1, 0E1X, HD0E)	20.0014	7.5810			13.7954						
24	Fruitland Park (000F, 00F1, 00F2)	16.8476	3.9134			10.6416						
24	Fruitland Park (VOFP)	16.3338	3.9134			10.1278						
25	Groveland (00GR, 0GR1, 0GR2, CSGR, CHGR, LEGR)	17.7704		5.5000		11.5644						
26	Howey in the Hills (000H)	20.4342	7.5000			14.2282						
28	Lady Lake (00LL, HOLL)	16.3304	3.3962			10.1244						
28	Lady Lake (FOLL, FVCD)	15.8166	3.3962			9.6106						
27	Leesburg (000L, 00L1, 00L2, 0L2X, 00L3, AR0L, VOWL, LH0L)	15.8956	3.4752			9.6896						
29	Mascotte (00MA, 0MA1)	17.7842		5.0000		11.5782						
31	Minneola (00MI, 0MI1, 0MI2)	17.9704		5.7000		11.7644						
32	Montverde (00MV)	15.6142		2.8300		9.4082						
30	Mount Dora (00MD, 0MD1, 0MD2, 0MD3)	18.3807	5.9603			12.1747						
33	Tavares (000T, 00T1, 00T2)	19.1971	6.5950			12.9911						
41	Tavares Debt Service (all Tavares Mills)		0.1817			N/A						
34	Umatilla (000U, 0U-6, 00U1)	19.5293	7.1089			13.3233						

Unincorporated Lake County, Astatula, Howey, Lady Lake (00LL, HOLL), Mascotte, Montverde, and Fruitland Park (000F, 00F1, 00F2) are subject to the Fire MSTU.

F0LL, FVCD, F001, and VOFP have their own Fire Services and do NOT receive the Fire MSTU.

Stormwater MSTU only applies to Unincorporated areas.

Wellness Way MSTU only applies to Unincorporated WW03 and Clermont OP0C, WW0C, and WR0C mill groups.



**2023 Property Tax Information
Itemized Millage Rates for the 2023 Tax Year**

Millage Code	City or County Area	County		School		St. Johns River Water Management District	Florida Inland Navigation District	Hospital Operating	Special Taxing Districts				Municipalities		Total Millage	Millage Code
		Total Operating	Voter Approved Debt Service	Reqd. Disc.	3.1610 0.7480 Cap Imp 1.5000				Fire Control District	Municipal Service Districts	Mosquito Control District	Ponce Inlet & Port Authority	Total Operating	Voter Approved Debt Service		
100	County - Westside	5.2708	0.4000		5.4090	0.1793	0.0288	0.9806	3.8412	1.6956					17.8053	100
200	County - Northeast	5.2708	0.4000		5.4090	0.1793	0.0288	0.7878	3.8412	1.6956	0.1781	0.0692			17.8598	200
600	County - Southeast	5.2708	0.4000		5.4090	0.1793	0.0288	0.8162	3.8412	1.6956	0.1781	0.0692			17.8882	600
660	County - Silver Sands	5.2708	0.4000		5.4090	0.1793	0.0288	0.8162	3.8412	1.7073	0.1781	0.0692			17.8999	660
204	Daytona Beach	5.2708	0.4000		5.4090	0.1793	0.0288	0.7878			0.1781	0.0692	5.4300	0.1749	17.9279	204
214	Daytona Beach	5.2708	0.4000		5.4090	0.1793	0.0288	0.7878			0.1781	0.0692	6.4300	* 0.1749	18.9279	214
885	Daytona Beach	5.2708	0.4000		5.4090	0.1793	0.0288	0.9806				0.0692	5.4300	0.1749	17.9426	885
403	Daytona Beach Shores	5.2708	0.4000		5.4090	0.1793	0.0288	0.7878			0.1781	0.0692	4.5880		16.9110	403
015	DeBary	5.2708	0.4000		5.4090	0.1793	0.0288	0.9806					2.9247		15.1932	015
012	DeLand	5.2708	0.4000		5.4090	0.1793	0.0288	0.9806					6.4841		18.7526	012
016	Deltona	5.2708	0.4000		5.4090	0.1793	0.0288	0.9806					7.3500		19.6185	016
604	Edgewater	5.2708	0.4000		5.4090	0.1793	0.0288	0.8162			0.1781	0.0692	6.3300	0.1692	18.8506	604
205	Flagler Beach	5.2708	0.4000		5.4090	0.1793	0.0288	0.7878			0.1781	0.0692	5.4500		17.7730	205
203	Holly Hill	5.2708	0.4000		5.4090	0.1793	0.0288	0.7878			0.1781	0.0692	5.9000		18.2230	203
013	Lake Helen	5.2708	0.4000		5.4090	0.1793	0.0288	0.9806					6.5000		18.7685	013
601	New Smyrna Beach	5.2708	0.4000		5.4090	0.1793	0.0288	0.8162			0.1781	0.0692	4.4150	0.2890	17.0554	601
603	Oak Hill	5.2708	0.4000		5.4090	0.1793	0.0288	0.8162	3.8412		0.1781	0.0692	5.6820		21.8746	603
014	Orange City	5.2708	0.4000		5.4090	0.1793	0.0288	0.9806					7.1209		19.3894	014
201	Ormond Beach	5.2708	0.4000		5.4090	0.1793	0.0288	0.7878			0.1781	0.0692	3.9260	0.0800	16.3290	201
011	Pierson	5.2708	0.4000		5.4090	0.1793	0.0288	0.9806	3.8412				5.2439		21.3536	011
405	Ponce Inlet	5.2708	0.4000		5.4090	0.1793	0.0288	0.7878			0.1781	0.0692	6.2779		18.6009	405
402	Port Orange	5.2708	0.4000		5.4090	0.1793	0.0288	0.7878			0.1781	0.0692	4.9999	0.1885	17.5114	402
602	Port Orange	5.2708	0.4000		5.4090	0.1793	0.0288	0.8162			0.1781	0.0692	4.9999	0.1885	17.5398	602
401	South Daytona	5.2708	0.4000		5.4090	0.1793	0.0288	0.7878			0.1781	0.0692	7.7500		20.0730	401

*Includes 1.0000 mills for Daytona Beach Downtown Development Authority



MAXIMUM MILLAGE LEVY CALCULATION HISTORY AND GENERAL INFORMATION

Property Tax Oversight

In addition to the Truth in Millage (TRIM) requirements, local governments must also conform to the maximum millage limitation requirements the Legislature first imposed in 2007 (chapter 2007-321, Laws of Florida). The requirements for 2009 and thereafter are in section 200.065(5), Florida Statutes.

The maximum tax levy allowed by a majority vote of the governing body is based on a percentage applied to the rolled-back rate under s. 200.065, F.S. For counties and municipalities and their related dependent special districts and municipal service taxing units (MSTUs), and for independent special districts, this percentage is based on the change in the per capita Florida personal income (s. 200.001(8)(i), F.S.), which Florida law requires the Office of Economic and Demographic Research (EDR) to report each year. The following table portrays the history of the factor used in calculating the maximum millage levy:

	EDR % Change Per Capita Income Calculation*	DR-420MM - Line 12 Value
2022	6.13%	1.0613
2021	4.33%	1.0433
2020	3.22%	1.0322
2019	3.39%	1.0339
2018	1.47%	1.0147
2017	3.11%	1.0311
2016	3.75%	1.0375
2015	1.96%	1.0196
2014	3.15%	1.0315
2013	1.69%	1.0169
2012	4.47%	1.0447
2011	0.55%	1.0055

Maximum Millage Levy Calculation History and General Information

Item b.

Under s. 200.001(8)(i), Florida Statutes, per capita Florida personal income is calculated as follows: quarterly Florida total personal income averaged over the local government fiscal year, divided by official estimates of the April 1 Florida resident population. These figures have been updated for revised Florida personal income figures the U.S. Department of Commerce, Bureau of Economic Analysis released April 05, 2022 (<http://edr.state.fl.us>).

Maximum Millage Calculation Forms

To calculate the maximum levies for counties, municipalities, and independent special districts, the Department of Revenue has prescribed the following forms and instructions:

DR-420MMP (Maximum Millage Levy Calculation – Preliminary Disclosure)

DR-420MM (Maximum Millage Levy Calculation – Final Disclosure)

Taxing authorities complete and submit the DR-420MMP to the property appraiser, along with the DR-420, on or before August 4. The information provided pertains to the proposed or tentative tax levy. The DR-420MM provides the maximum millages and taxes levied based on the adoption vote. Taxing authorities submit this form to the Department, along with the DR-487V (Vote Record for Final Adoption of Millage Levy), within 30 days of the final hearing. Taxing authorities that levy more than the maximum may be subject to loss of their half-cent sales tax distribution for 12 months (s. 200.065(13)(d), F.S.).

Provisions Since 2009-10

Maximum millage requirements for operating millages for all local governments except school districts:

By Majority Vote

Taxing authorities may levy a maximum millage equal to a rolled-back rate calculated using the prior year taxes that the taxing authority would have levied if it had adopted the maximum majority vote millage rate. However, if the taxing authority adopted a higher rate, the rolled-back rate would be based on the adopted rate. This millage rate is then adjusted for the change in per capita Florida personal income to calculate the current year's maximum majority vote millage.

The above adjustments to the rolled-back rate are only for determining the maximum millage. They do not affect the rolled-back rate used for TRIM purposes.

By Two-Thirds Vote

Taxing authorities may levy a millage not more than 110 percent of the majority vote maximum millage rate.

By a Unanimous Vote or a Referendum

Taxing authorities may levy any millage not more than their constitutional or statutory maximum millage.

For taxing authorities with dependent special districts or MSTUs, the millage caps above are based on the taxes the principal authority and all its dependent special districts and MSTUs levied. The total taxes levied at the tax rate each component district adopted cannot exceed the total taxes that could be levied at the maximum millage rate if each component taxing authority levied its maximum millage as determined by the vote it took. This provision has the effect of allowing some members of a group to levy above their maximum as long as other members levy sufficiently below their maximums so the total taxes all members levy do not exceed the aggregate maximum.

2023 Property Tax Levy Comparison
Taxing Authorities Subject to Maximum Millage Requirements - Statewide Totals

DOR 12/13/2023

						Differences between Taxes Levied at the Adopted Rate and the Following:									
						2022 Taxes Levied		2023 Taxes Levied at:		2023 Taxes at 2022 Rate		Rolled-Back Rate		Majority Vote Rate	
2022 Taxes Levied		2022 Rate	Rolled-Back Rate	Majority Vote Rate	Adopted Rate	\$	%	\$	%	\$	%	\$	%		
Counties	13,276,655,420	15,050,956,411	13,637,794,136	18,575,482,351	14,851,663,527	1,575,008,107	11.9%	(199,292,885)	-1.3%	1,213,869,391	8.9%	(3,723,818,825)	-20.0%		
Municipalities	6,806,598,625	7,728,088,388	6,974,864,040	15,509,712,821	7,697,406,535	890,807,910	13.1%	(30,681,853)	-0.4%	722,542,495	10.4%	(7,812,306,286)	-50.4%		
Single Co. Ind. SD	2,418,525,010	2,704,829,114	2,449,440,997	503,515,633,350	2,612,982,162	194,457,152	8.0%	(91,846,952)	-3.4%	163,541,166	6.7%	(500,902,651,188)	-99.5%		
Multi Co. Ind. SD	727,755,488	824,173,141	741,025,724	1,932,107,845	791,557,658	63,802,170	8.8%	(32,615,483)	-4.0%	50,531,934	6.8%	(1,140,550,187)	-59.0%		
Total	23,229,534,543	26,308,047,054	23,803,124,896	539,532,936,367	25,953,609,881	2,724,075,338	11.7%	(354,437,172)	-1.3%	2,150,484,985	9.0%	(513,579,326,486)	-95.2%		

Notes: Operating millages only.

Does not include municipalities and independent special districts levying less than 5 years.

Taxing Authorities Subject to Maximum Millage Requirements - Statewide Totals Less West Palm Beach DDA

DOR 12/13/2023

						Differences between Taxes Levied at the Adopted Rate and the Following:							
						2022 Taxes Levied		2023 Taxes at 2022 Rate		Rolled-Back Rate		Majority Vote Rate	
2022 Taxes Levied	2023 Taxes Levied at:				\$	%	\$	%	\$	%	\$	%	
	2022 Rate	Rolled-Back Rate	Majority Vote Rate	Adopted Rate									
Counties	13,276,655,420	15,050,956,411	13,637,794,136	18,575,482,351	14,851,663,527	1,575,008,107	11.9%	(199,292,885)	-1.3%	1,213,869,391	8.9%	(3,723,818,825)	-20.0%
Municipalities	6,806,598,625	7,728,088,388	6,974,864,040	15,509,712,821	7,697,406,535	890,807,910	13.1%	(30,681,853)	-0.4%	722,542,495	10.4%	(7,812,306,286)	-50.4%
Single Co. Ind. SD	2,415,437,490	2,701,265,110	2,445,520,592	3,328,726,070	2,609,454,525	194,017,035	8.0%	(91,810,584)	-3.4%	163,933,933	6.7%	(719,271,545)	-21.6%
Multi Co. Ind. SD	727,755,488	824,173,141	741,025,724	1,932,107,845	791,557,658	63,802,170	8.8%	(32,615,483)	-4.0%	50,531,934	6.8%	(1,140,550,187)	-59.0%
Total	23,226,447,023	26,304,483,050	23,799,204,492	39,346,029,087	25,950,082,245	2,723,635,222	11.7%	(354,400,805)	-1.3%	2,150,877,753	9.0%	(13,395,946,843)	-34.0%

Notes: Operating millages only.

Does not include municipalities and independent special districts levying less than 5 years.

West Palm Beach DDA is an extreme outlier in their Majority Vote Rate (\$500,186,907,279.57 levied at 137537.2127 mills).

2023 County Property Tax Levy Comparison

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DOR 12/13/2023

County	2022					Differences between Taxes Levied at the Adopted Rate and the Following:							
	2022		2023 Taxes Levied at:			2022 Taxes Levied		2023 Taxes at 2022 Rate		Rolled-Back Rate		Majority Vote Rate	
	Taxes Levied	2022 Rate	Rolled-Back Rate	Majority Vote Rate	Adopted Rate	\$	%	\$	%	\$	%	\$	%
Alachua	147,874,214	166,418,885	152,301,716	209,046,823	163,744,594	15,870,380	10.7%	(2,674,291)	-1.6%	11,442,879	7.5%	(45,302,228)	-21.7%
Baker	9,452,516	10,240,150	9,673,906	14,434,461	10,240,150	787,634	8.3%	-	0.0%	566,245	5.9%	(4,194,310)	-29.1%
Bay	99,867,242	116,380,635	106,193,853	718,426,511	142,614,943	42,747,701	42.8%	26,234,308	22.5%	36,421,089	34.3%	(575,811,569)	-80.1%
Bradford	12,361,820	12,911,021	12,604,513	16,133,999	12,911,021	549,201	4.4%	-	0.0%	306,508	2.4%	(3,222,978)	-20.0%
Brevard	176,145,411	199,054,025	181,582,868	366,833,275	186,037,616	9,892,205	5.6%	(13,016,409)	-6.5%	4,454,748	2.5%	(180,795,659)	-49.3%
Broward	1,350,171,670	1,508,533,388	1,376,680,598	1,550,265,860	1,513,606,747	163,435,077	12.1%	5,073,359	0.3%	136,926,149	9.9%	(36,659,112)	-2.4%
Calhoun	4,820,212	5,094,827	4,899,474	6,191,811	5,094,827	274,615	5.7%	-	0.0%	195,353	4.0%	(1,096,983)	-17.7%
Charlotte	146,448,876	165,657,692	145,879,312	219,750,821	165,657,692	19,208,816	13.1%	-	0.0%	19,778,380	13.6%	(54,093,130)	-24.6%
Citrus	79,130,680	88,539,445	81,387,643	99,919,725	95,199,944	16,069,264	20.3%	6,660,498	7.5%	13,812,300	17.0%	(4,719,781)	-4.7%
Clay	81,384,993	94,147,370	84,235,695	95,212,359	93,920,488	12,535,495	15.4%	(226,882)	-0.2%	9,684,794	11.5%	(1,291,870)	-1.4%
Collier	435,397,541	494,282,712	444,334,435	567,860,046	444,334,435	8,936,894	2.1%	(49,948,277)	-10.1%	-	0.0%	(123,525,611)	-21.8%
Columbia	27,960,163	31,191,116	28,533,784	49,829,952	31,191,116	3,230,953	11.6%	-	0.0%	2,657,331	9.3%	(18,638,837)	-37.4%
Miami-Dade	1,726,727,201	1,967,359,154	1,755,898,491	1,805,761,647	1,947,686,414	220,959,213	12.8%	(19,672,740)	-1.0%	191,787,923	10.9%	141,924,766	7.9%
DeSoto	17,710,882	17,919,499	17,371,360	31,360,257	17,919,499	208,617	1.2%	-	0.0%	548,140	3.2%	(13,440,758)	-42.9%
Dixie	6,511,427	7,222,090	6,550,510	8,540,490	7,222,090	710,663	10.9%	-	0.0%	671,581	10.3%	(1,318,400)	-15.4%
Duval	925,409,685	1,043,492,730	953,923,251	981,013,546	1,043,492,730	118,083,045	12.8%	-	0.0%	89,569,479	9.4%	62,479,184	6.4%
Escambia	161,077,329	185,423,176	164,906,543	297,257,187	185,423,176	24,345,847	15.1%	-	0.0%	20,516,634	12.4%	(111,834,010)	-37.6%
Flagler	102,072,875	116,500,077	107,414,035	110,464,411	116,500,077	14,427,202	14.1%	-	0.0%	9,086,043	8.5%	6,035,666	5.5%
Franklin	14,537,510	16,628,247	14,812,748	23,156,202	16,628,247	2,090,737	14.4%	-	0.0%	1,815,499	12.3%	(6,527,955)	-28.2%
Gadsden	16,138,824	18,947,920	16,547,219	25,043,255	18,947,920	2,809,096	17.4%	-	0.0%	2,400,701	14.5%	(6,095,335)	-24.3%
Gilchrist	9,365,457	10,242,799	9,628,800	11,544,203	9,901,372	535,915	5.7%	(341,427)	-3.3%	272,572	2.8%	(1,642,831)	-14.2%
Glades	8,052,637	8,765,699	8,307,962	11,335,868	8,765,699	713,062	8.9%	-	0.0%	457,737	5.5%	(2,570,169)	-22.7%
Gulf	16,259,488	19,930,997	17,075,039	25,182,661	19,011,105	2,751,617	16.9%	(919,892)	-4.6%	1,936,066	11.3%	(6,171,557)	-24.5%
Hamilton	11,335,904	11,779,089	11,448,803	15,981,632	11,779,089	443,185	3.9%	-	0.0%	330,286	2.9%	(4,202,543)	-26.3%
Hardee	18,281,348	21,006,056	18,446,659	27,658,292	21,006,056	2,724,708	14.9%	-	0.0%	2,559,397	13.9%	(6,652,236)	-24.1%
Hendry	23,357,325	27,296,023	24,378,040	35,221,481	27,296,023	3,938,698	16.9%	-	0.0%	2,917,983	12.0%	(7,925,458)	-22.5%
Hernando	89,569,280	103,862,204	93,020,197	130,490,338	99,531,640	9,962,360	11.1%	(4,330,563)	-4.2%	6,511,444	7.0%	(30,958,697)	-23.7%
Highlands	52,047,532	58,084,636	53,592,758	118,044,474	56,291,901	4,244,369	8.2%	(1,792,736)	-3.1%	2,699,143	5.0%	(61,752,574)	-52.3%
Hillsborough	802,322,540	901,125,107	828,810,561	1,090,363,110	901,125,107	98,802,567	12.3%	-	0.0%	72,314,547	8.7%	(189,238,002)	-17.4%
Holmes	5,076,927	5,555,726	5,260,426	6,555,061	5,555,726	478,799	9.4%	-	0.0%	295,299	5.6%	(999,335)	-15.2%
Indian River	82,668,544	94,088,098	84,929,925	103,633,498	94,088,098	11,419,554	13.8%	-	0.0%	9,158,173	10.8%	(9,545,400)	-9.2%
Jackson	14,423,003	15,715,655	14,688,280	18,141,080	16,771,106	2,348,103	16.3%	1,055,450	6.7%	2,082,826	14.2%	(1,369,975)	-7.6%
Jefferson	6,420,160	8,260,799	7,589,544	13,789,715	8,260,799	1,840,639	28.7%	-	0.0%	671,255	8.8%	(5,528,916)	-40.1%
Lafayette	3,217,787	3,463,825	3,262,369	4,000,995	3,463,825	246,038	7.6%	-	0.0%	201,456	6.2%	(537,170)	-13.4%
Lake	152,939,007	175,473,233	160,623,997	266,073,781	175,473,233	22,534,226	14.7%	-	0.0%	14,849,236	9.2%	(90,600,547)	-34.1%
Lee	423,651,935	451,925,299	402,460,122	613,017,456	451,925,299	28,273,364	6.7%	-	0.0%	49,465,178	12.3%	(161,092,156)	-26.3%
Leon	176,849,452	191,727,233	184,313,552	276,812,764	191,727,233	14,877,781	8.4%	-	0.0%	7,413,681	4.0%	(85,085,532)	-30.7%
Levy	22,538,450	25,345,338	23,109,879	40,367,519	25,345,338	2,806,888	12.5%	-	0.0%	2,235,459	9.7%	(15,022,182)	-37.2%
Liberty	3,203,868	3,303,687	3,233,678	3,893,657	3,303,687	99,819	3.1%	-	0.0%	70,009	2.2%	(589,971)	-15.2%
Madison	8,944,545	10,945,119	9,869,370	12,545,564	10,610,065	1,665,520	18.6%	(335,055)	-3.1%	740,694	7.5%	(1,935,499)	-15.4%
Manatee	328,952,295	387,386,429	366,284,852	645,235,898	387,386,429	58,434,134	17.8%	-	0.0%	21,101,578	5.8%	(257,849,469)	-40.0%
Marion	85,843,181	100,493,378	90,732,021	129,846,443	100,493,378	14,650,197	17.1%	-	0.0%	9,761,357	10.8%	(29,353,066)	-22.6%
Martin	184,509,964	207,720,739	188,684,661	194,910,675	209,171,891	24,661,927	13.4%	1,451,152	0.7%	20,487,230	10.9%	14,261,216	7.3%
Monroe	92,823,777	104,636,511	93,479,101	116,088,521	112,823,038	19,999,261	21.5%	8,186,527	7.8%	19,343,938	20.7%	(3,265,482)	-2.8%
Nassau	90,889,688	104,695,531	94,777,301	97,524,341	104,399,310	13,509,622	14.9%	(296,221)	-0.3%	9,622,009	10.2%	6,874,969	7.0%
Okaloosa	92,311,796	103,317,804	94,800,585	141,267,706	103,317,804	11,006,008	11.9%	-	0.0%	8,517,219	9.0%	(37,949,901)	-26.9%
Okeechobee	26,336,290	28,654,981	26,817,838	46,496,646	28,654,981	2,318,691	8.8%	-	0.0%	1,837,142	6.9%	(17,841,665)	-38.4%
Orange	803,691,655	904,347,958	823,593,501	1,446,422,449	904,347,958	100,656,303	12.5%	-	0.0%	80,754,457	9.8%	(542,074,490)	-37.5%
Osceola	265,635,241	310,471,638	279,480,081	380,026,552	310,471,638	44,836,397	16.9%	-	0.0%	30,991,557	11.1%	(69,554,915)	-18.3%
Palm Beach	1,200,986,410	1,371,306,448	1,223,851,014	1,258,606,289	1,308,776,037	107,789,627	9.0%	(62,530,411)	-4.6%	84,925,023	6.9%	50,169,748	4.0%
Pasco	311,129,427	362,598,193	328,919,782	594,958,261	360,806,078	49,676,651	16.0%	(1,792,115)	-0.5%	31,886,297	9.7%	(234,152,182)	-39.4%
Pinellas	525,297,087	587,091,059	531,240,737	715,414,266	587,091,059	61,793,972	11.8%	-	0.0%	55,850,322	10.5%	(128,323,207)	-17.7%
Polk	345,057,419	398,449,433	361,873,300	679,489,656	398,044,553	52,987,134	15.4%	(404,880)	-0.1%	36,171,254	10.0%	(281,445,103)	-41.1%
Putnam	51,319,935	60,272,594	53,726,053	74,139,972	57,256,990	5,937,055	11.6%	(3,015,604)	-5.0%	3,530,937	6.6%	(16,882,982)	-22.2%

2023 County Property Tax Levy Comparison

2023 County Property Tax Levy Comparison													DOR	Item b.
County	2022	2023 Taxes Levied at:				Differences between Taxes Levied at the Adopted Rate and the Following:								
	Taxes Levied	2022 Rate	Rolled-Back Rate	Majority Vote Rate	Adopted Rate	2022 Taxes Levied		2023 Taxes at 2022 Rate		Rolled-Back Rate		Majority Vote Rate		
						\$	%	\$	%	\$	%	\$	%	
Saint Johns	190,039,738	221,478,330	199,252,922	249,847,849	221,478,330	31,438,592	16.5%	-	0.0%	22,225,408	11.2%	(28,369,519)	-11.4%	
Saint Lucie	126,258,740	149,119,497	133,136,206	245,912,322	151,405,356	25,146,616	19.9%	2,285,859	1.5%	18,269,150	13.7%	(94,506,966)	-38.4%	
Santa Rosa	86,747,049	98,440,853	91,150,613	127,658,340	98,440,853	11,693,804	13.5%	-	0.0%	7,290,240	8.0%	(29,217,487)	-22.9%	
Sarasota	267,455,063	306,123,927	273,982,657	452,605,973	307,593,457	40,138,394	15.0%	1,469,530	0.5%	33,610,800	12.3%	(145,012,516)	-32.0%	
Seminole	218,600,696	242,237,610	221,368,336	253,343,044	242,237,610	23,636,914	10.8%	-	0.0%	20,869,274	9.4%	(11,105,435)	-4.4%	
Sumter	100,140,238	114,739,972	106,681,490	127,638,469	106,529,598	6,389,360	6.4%	(8,210,374)	-7.2%	(151,892)	-0.1%	(21,108,871)	-16.5%	
Suwannee	20,637,072	22,732,385	20,904,448	35,294,805	22,732,385	2,095,313	10.2%	-	0.0%	1,827,936	8.7%	(12,562,421)	-35.6%	
Taylor	12,676,543	14,181,756	12,826,749	18,156,313	14,181,756	1,505,213	11.9%	-	0.0%	1,355,007	10.6%	(3,974,557)	-21.9%	
Union	3,123,287	3,446,665	3,248,723	5,525,315	3,446,665	323,378	10.4%	-	0.0%	197,942	6.1%	(2,078,649)	-37.6%	
Volusia	236,477,593	267,280,272	243,544,193	312,966,853	187,144,137	(49,333,456)	-20.9%	(80,136,136)	-30.0%	(56,400,056)	-23.2%	(125,822,716)	-40.2%	
Wakulla	14,437,939	19,276,473	15,350,654	27,114,474	18,571,236	4,133,297	28.6%	(705,237)	-3.7%	3,220,581	21.0%	(8,543,239)	-31.5%	
Walton	114,199,107	136,268,348	118,767,779	163,107,551	134,908,026	20,708,919	18.1%	(1,360,323)	-1.0%	16,140,246	13.6%	(28,199,525)	-17.3%	
Washington	9,351,930	10,346,845	9,536,626	14,727,578	10,346,845	994,915	10.6%	-	0.0%	810,219	8.5%	(4,380,733)	-29.7%	
Statewide	13,276,655,420	15,050,956,411	13,637,794,136	18,575,482,351	14,851,663,527	1,575,008,107	11.9%	(199,292,885)	-1.3%	1,213,869,391	8.9%	(3,723,818,825)	-20.0%	

Notes: Operating millages only.

2023 Municipal Property Tax Levy Comparison

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County	Municipality	2022	2023 Taxes Levied at:				Differences between Taxes Levied at the Adopted Rate and the Following:							
		Taxes Levied	2022 Rate	Rolled-Back Rate	Majority Vote Rate	Adopted Rate	2022 Taxes Levied		2023 Taxes at 2022 Rate		Rolled-Back Rate		Majority Vote Rate	
							\$	%	\$	%	\$	%	\$	%
Alachua	Alachua	5,760,693	6,534,272	6,049,232	9,801,529	7,213,157	1,452,464	25.2%	678,885	10.4%	1,163,925	19.2%	(2,588,372)	-26.4%
	Archer	263,285	294,587	270,263	301,028	296,059	32,774	12.4%	1,473	0.5%	25,796	9.5%	(4,968)	-1.7%
	Gainesville	49,312,958	56,027,635	50,693,804	65,498,343	65,498,343	16,185,385	32.8%	9,470,708	16.9%	14,804,539	29.2%	-	0.0%
	Hawthorne	337,507	408,539	388,173	1,095,561	408,539	71,032	21.0%	-	0.0%	20,366	5.2%	(687,022)	-62.7%
	High Springs	2,446,569	2,856,137	2,626,740	5,654,961	3,332,955	886,386	36.2%	476,818	16.7%	706,214	26.9%	(2,322,006)	-41.1%
	Lacrosse	80,828	89,976	80,820	96,684	89,976	9,148	11.3%	-	0.0%	9,156	11.3%	(6,709)	-6.9%
	Micanopy	212,507	234,710	213,300	457,299	233,449	20,942	9.9%	(1,262)	-0.5%	20,148	9.4%	(223,851)	-49.0%
	Newberry	3,523,541	4,125,955	3,748,139	4,302,988	4,108,962	585,421	16.6%	(16,993)	-0.4%	360,823	9.6%	(194,027)	-4.5%
	Waldo	223,781	235,656	224,908	281,200	235,656	11,875	5.3%	-	0.0%	10,748	4.8%	(45,544)	-16.2%
	MacClenny	1,307,857	1,408,476	1,329,992	1,890,018	1,408,476	100,619	7.7%	-	0.0%	78,483	5.9%	(481,542)	-25.5%
Bay	Callaway	1,914,329	2,340,814	2,170,488	3,064,509	2,340,814	426,485	22.3%	-	0.0%	170,326	7.8%	(723,695)	-23.6%
	Lynn Haven	5,781,900	6,610,173	6,100,222	6,879,094	6,448,949	667,049	11.5%	(161,224)	-2.4%	348,727	5.7%	(430,145)	-6.3%
	Mexico Beach	3,478,945	4,194,636	3,591,254	4,037,305	3,871,907	392,962	11.3%	(322,729)	-7.7%	280,653	7.8%	(165,398)	-4.1%
	Panama City	13,326,940	15,395,272	14,237,074	21,382,554	15,395,272	2,068,332	15.5%	-	0.0%	1,158,198	8.1%	(5,987,282)	-28.0%
	Parker	-	-	-	-	822,549	822,549	#DIV/0!	822,549	#DIV/0!	822,549	#DIV/0!	822,549	#DIV/0!
	Springfield	1,394,442	1,692,562	1,482,288	1,524,384	1,692,562	298,120	21.4%	-	0.0%	210,274	14.2%	168,178	11.0%
Bradford	Brooker	2,958	2,966	3,029	4,525	3,029	71	2.4%	64	2.1%	-	0.0%	(1,496)	-33.1%
	Hampton	17,852	18,873	18,352	18,873	22,019	4,167	23.3%	3,146	16.7%	3,666	20.0%	3,146	16.7%
	Lawtey	34,042	33,776	34,313	44,480	44,480	10,438	30.7%	10,704	31.7%	10,167	29.6%	-	0.0%
	Starke	1,154,116	1,228,863	1,179,713	1,384,658	1,228,863	74,747	6.5%	-	0.0%	49,150	4.2%	(155,794)	-11.3%
	Cape Canaveral	5,784,844	6,442,691	6,107,154	8,007,073	6,583,749	798,905	13.8%	141,059	2.2%	476,596	7.8%	(1,423,323)	-17.8%
	Cocoa	8,925,592	10,396,600	9,390,161	23,234,787	11,202,139	2,276,547	25.5%	805,538	7.7%	1,811,978	19.3%	(12,032,649)	-51.8%
	Cocoa Beach	16,286,322	17,882,393	16,394,804	16,860,401	17,882,393	1,596,071	9.8%	-	0.0%	1,487,589	9.1%	1,021,992	6.1%
	Grant-Valkaria	722,805	842,612	780,699	802,867	780,699	119,807	16.6%	-	0.0%	61,913	7.9%	39,746	5.0%
	Indialantic	3,258,252	3,591,262	3,283,673	3,376,904	3,611,490	353,238	10.8%	20,228	0.6%	327,818	10.0%	234,587	6.9%
	Indian Harbour Beach	6,712,678	7,310,516	6,715,981	6,906,668	7,286,992	574,314	8.6%	(23,524)	-0.3%	571,011	8.5%	380,323	5.5%
	Malabar	1,549,380	1,711,577	1,586,825	1,631,895	1,711,539	162,159	10.5%	(38)	0.0%	124,714	7.9%	79,644	4.9%
	Melbourne	46,575,007	51,966,729	47,589,327	50,408,266	50,408,266	3,833,259	8.2%	(1,558,463)	-3.0%	2,818,939	5.9%	-	0.0%
	Melbourne Beach	2,497,748	2,774,782	2,522,144	2,593,755	2,768,724	270,976	10.8%	(6,058)	-0.2%	246,580	9.8%	174,969	6.7%
	Melbourne Village	589,220	637,204	594,454	611,339	608,605	19,385	3.3%	(28,599)	-4.5%	14,151	2.4%	(2,734)	-0.4%
	Palm Bay	50,103,991	60,173,870	53,988,223	57,978,171	55,562,348	5,458,357	10.9%	(4,611,522)	-7.7%	1,574,125	2.9%	(2,415,823)	-4.2%
	Rockledge	12,058,672	13,464,732	12,250,824	25,231,565	12,840,079	781,407	6.5%	(624,653)	-4.6%	589,256	4.8%	(12,391,486)	-49.1%
	Satellite Beach	10,669,044	11,717,980	10,711,633	11,094,156	11,575,619	906,575	8.5%	(142,361)	-1.2%	863,986	8.1%	481,463	4.3%
	Titusville	19,517,466	22,033,784	20,214,573	23,404,504	21,444,529	1,927,063	9.9%	(589,255)	-2.7%	1,229,956	6.1%	(1,959,975)	-8.4%
	West Melbourne	5,343,809	5,881,998	5,538,284	7,785,470	5,538,284	194,475	3.6%	(343,713)	-5.8%	-	0.0%	(2,247,186)	-28.9%
Broward	Coconut Creek	33,540,325	37,070,471	33,583,272	34,537,306	37,070,471	3,530,146	10.5%	-	0.0%	3,487,199	10.4%	2,533,165	7.3%
	Cooper City	21,548,943	23,804,883	21,843,361	25,962,112	23,764,364	2,215,421	10.3%	(40,519)	-0.2%	1,921,003	8.8%	(2,197,748)	-8.5%
	Coral Springs	76,707,705	83,973,915	77,014,196	79,201,656	83,973,915	7,266,210	9.5%	-	0.0%	6,959,719	9.0%	4,772,259	6.0%
	Dania Beach	30,893,251	38,541,694	34,844,780	35,846,255	38,541,694	7,648,443	24.8%	-	0.0%	3,696,914	10.6%	2,695,439	7.5%
	Davie	69,827,096	77,478,892	71,060,196	73,078,091	77,478,892	7,651,796	11.0%	-	0.0%	6,418,696	9.0%	4,400,801	6.0%
	Deerfield Beach	55,794,729	62,489,241	56,486,867	58,091,318	62,489,241	6,694,512	12.0%	-	0.0%	6,002,374	10.6%	4,397,923	7.6%
	Fort Lauderdale	201,039,802	225,651,708	205,728,535	268,751,934	225,651,708	24,611,906	12.2%	-	0.0%	19,923,173	9.7%	(43,100,227)	-16.0%
	Hallandale Beach	54,320,009	64,034,881	57,645,836	180,100,724	64,034,881	9,714,872	17.9%	-	0.0%	6,389,045	11.1%	(116,065,843)	-64.4%
	Hillsboro Beach	5,817,057	6,314,431	5,851,132	6,017,292	497,374	497,374	8.6%	-	0.0%	463,299	7.9%	297,139	4.9%
	Hollywood	156,385,332	173,865,570	157,006,443	346,080,156	173,865,570	17,480,238	11.2%	-	0.0%	16,859,127	10.7%	(172,214,586)	-49.8%
	Lauderdale Lakes	14,180,801	16,019,433	14,668,585	15,085,090	16,019,433	1,838,632	13.0%	-	0.0%	1,350,848	9.2%	934,343	6.2%
	Lauderdale-By-The-Sea	10,294,133	11,422,463	10,354,059	14,835,430	13,211,105	2,916,972	28.3%	1,788,643	15.7%	2,857,047	27.6%	(1,624,325)	-10.9%
	Lauderhill	29,440,689	32,898,751	32,167,748	39,600,549	32,898,751	3,458,062	11.7%	-	0.0%	731,003	2.3%	(6,701,798)	-16.9%
	Lazy Lake	66,114	70,930	66,102	67,979	70,930	4,816	7.3%	-	0.0%	4,828	7.3%	2,951	4.3%
	Lighthouse Point	11,583,371	12,930,634	11,723,306	12,056,398	13,262,003	1,678,632	14.5%	331,369	2.6%	1,538,697	13.1%	1,205,605	10.0%
	Margate	29,269,424	32,465,643	29,664,796	71,533,802	32,465,643	3,196,219	10.9%	-	0.0%	2,800,847	9.4%	(39,068,160)	-54.6%
	Miramar	88,997,423	100,057,612	92,045,636	94,659,123	100,057,612	11,060,189	12.4%	-	0.0%	8,011,976	8.7%	5,398,489	5.7%
	North Lauderdale	15,077,434	16,888,418	15,179,492	15,610,604	16,888,418	1,810,984	12.0%	-	0.0%	1,708,925	11.3%	1,277,814	8.2%
	Oakland Park	26,277,643	29,678,362	26,713,567	27,472,380	29,583,067	3,305,424	12.6%	(95,295)	-0.3%	2,869,500	10.7%	2,110,687	7.7%
	Parkland	28,526,562	32,557,315	29,849,950	32,181,586	32,557,315	4,030,753	14.1%	-	0.0%	2,707,365	9.1%	375,728	1.2%
	Pembroke Park	8,023,016	8,855,818	8,052,856	8,281,545	8,855,818	832,802	10.4%	-	0.0%	802,962	10.0%	574,274	6.9%
	Pembroke Pines	90,845,973	99,123,677	91,014,035	93,598,350	99,123,677	8,277,704	9.1%	-	0.0%	8,109,642	8.9%	5,525,328	5.9%
	Plantation	67,243,890	74,360,118	68,719,006	70,670,318	74,360,118	7,116,228	10.6%	-	0.0%	5,641,112	8.2%	3,689,800	5.2%
	Pompano Beach	89,804,416	100,591,683	90,659,435	93,234,109	100,591,683	10,787,267	12.0%	-	0.0%	9,932,248	11.0%	7,357,574	7.9%
	Sea Ranch Lakes	1,949,531	2,175,020	1,984,675	2,041,039	2,019,662	70,131	3.6%	(155,359)	-7.1%	34,987	1.8%	(21,377)	-1.0%
	Southwest Ranches	7,447,441	8,667,994	7,751,631	9,175,182	8,667,994	1,220,553	16.4%	-	0.0%	916,363	11.8%	(507,189)	-5.5%

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County	Municipality	2023 Taxes Levied at:					Differences between Taxes Levied at the Adopted Rate and the Following:									
		2022					2022 Taxes Levied		2023 Taxes at 2022 Rate		Rolled-Back Rate		Majority Vote Rate			
		Taxes Levied	2022 Rate	Rolled-Back Rate	Majority Vote Rate	Adopted Rate	\$	%	\$	%	\$	%	\$	%	\$	%
	Sumrise	56,401,397	60,986,372	56,436,293	58,038,944	60,986,372	4,584,975	8.1%	-	0.0%	4,550,079	8.1%	2,947,428		5.1%	
	Tamarac	36,972,708	41,476,648	37,590,286	38,658,014	41,476,648	4,503,940	12.2%	-	0.0%	3,886,362	10.3%	2,818,634		7.3%	
	West Park	6,680,153	7,604,989	6,746,182	6,937,790	7,604,989	924,836	13.8%	-	0.0%	858,807	12.7%	667,199		9.6%	
	Weston	35,017,378	38,104,342	35,127,868	36,125,340	38,104,342	3,086,964	8.8%	-	0.0%	2,976,475	8.5%	1,979,003		5.5%	
	Wilton Manors	11,002,383	12,355,144	11,100,788	11,416,018	12,355,144	1,352,761	12.3%	-	0.0%	1,254,356	11.3%	939,126		8.2%	
Calhoun	Blountstown	113,052	119,704	114,477	173,922	119,704	6,652	5.9%	-	0.0%	5,227	4.6%	(54,218)		-31.2%	
Charlotte	Punta Gorda	16,294,030	18,075,110	16,221,381	16,682,182	18,075,110	1,781,080	10.9%	-	0.0%	1,853,728	11.4%	1,392,927		8.3%	
Citrus	Crystal River	3,918,347	4,348,077	3,978,919	9,909,854	4,348,077	429,730	11.0%	-	0.0%	369,158	9.3%	(5,561,777)		-56.1%	
	Inverness	4,381,048	4,869,545	4,416,853	4,840,993	4,869,545	488,497	11.2%	-	0.0%	452,692	10.2%	28,552		0.6%	
Clay	Green Cove Springs	2,835,844	3,118,459	2,860,320	2,941,538	3,257,057	421,213	14.9%	138,598	4.4%	396,737	13.9%	315,519		10.7%	
	Keystone Heights	346,610	376,935	348,635	361,454	376,935	30,325	8.7%	-	0.0%	28,300	8.1%	15,481		4.3%	
	Orange Park	4,222,646	4,677,643	4,232,805	5,400,047	4,535,915	313,269	7.4%	(141,727)	-3.0%	303,111	7.2%	(864,132)		-16.0%	
	Pennedy Farms	96,891	110,688	100,137	107,039	110,688	13,797	14.2%	-	0.0%	10,551	10.5%	3,649		3.4%	
Collier	Everglades City	682,973	744,573	686,641	706,139	776,756	93,783	13.7%	32,183	4.3%	90,115	13.1%	70,616		10.0%	
	Marco Island	20,503,580	23,469,631	20,780,518	26,508,329	20,780,518	276,938	1.4%	(2,689,113)	-11.5%	-	0.0%	(5,727,811)		-21.6%	
	Naples	35,899,579	40,215,734	36,075,262	37,554,502	40,915,139	5,015,560	14.0%	699,404	1.7%	4,839,876	13.4%	3,360,637		8.9%	
	Lake City	4,660,785	5,032,931	4,698,293	5,606,994	5,032,931	372,146	8.0%	-	0.0%	334,639	7.1%	(574,062)		-10.2%	
	Aventura	19,440,488	21,586,667	19,475,649	21,697,971	21,586,667	2,146,179	11.0%	-	0.0%	2,111,019	10.8%	(111,304)		-0.5%	
	Bal Harbour	11,014,124	12,344,350	11,025,375	11,649,690	12,344,350	1,330,226	12.1%	-	0.0%	1,318,975	12.0%	694,660		6.0%	
	Bay Harbor Islands	5,167,040	6,043,892	5,187,826	6,345,439	6,043,892	876,852	17.0%	-	0.0%	856,066	16.5%	(301,547)		-4.8%	
	Biscayne Park	2,938,882	3,501,347	2,950,087	3,033,862	3,501,347	562,465	19.1%	-	0.0%	551,259	18.7%	467,485		15.4%	
	Coral Gables	110,823,382	125,872,262	113,092,570	116,303,343	125,872,262	15,048,880	13.6%	-	0.0%	12,779,691	11.3%	9,568,918		8.2%	
	Cutler Bay	9,139,963	10,392,481	9,215,018	9,476,554	10,392,481	1,252,518	13.7%	-	0.0%	1,177,462	12.8%	915,926		9.7%	
	Doral	28,141,213	31,505,455	28,596,440	33,401,362	31,505,455	3,364,242	12.0%	-	0.0%	2,909,015	10.2%	(1,895,907)		-5.7%	
	El Portal	1,877,013	2,231,066	1,888,530	1,942,156	2,231,066	354,053	18.9%	-	0.0%	342,536	18.1%	288,910		14.9%	
	Florida City	6,252,951	7,746,185	7,242,173	621,657,187	7,242,173	989,222	15.8%	(504,012)	-6.5%	-	0.0%	(614,415,015)		-98.8%	
	Golden Beach	11,017,375	12,815,181	11,187,065	11,504,835	12,594,001	1,576,626	14.3%	(221,180)	-1.7%	1,406,936	12.6%	1,089,166		9.5%	
	Hialeah	96,142,054	110,596,379	97,816,494	100,594,654	110,596,379	14,454,325	15.0%	-	0.0%	12,779,886	13.1%	10,001,726		9.9%	
	Hialeah Gardens	9,155,043	10,821,597	9,402,564	9,669,681	10,821,597	1,666,554	18.2%	-	0.0%	1,419,033	15.1%	1,151,916		11.9%	
	Homestead	26,443,524	31,104,863	27,627,502	73,247,360	30,483,110	4,039,586	15.3%	(621,753)	-2.0%	2,855,608	10.3%	(42,764,250)		-58.4%	
	Indian Creek	5,238,275	5,575,335	5,220,284	5,368,517	5,221,346	(16,929)	-0.3%	(353,990)	-6.3%	1,062	0.0%	(147,171)		-2.7%	
	Key Biscayne	28,523,761	31,465,258	28,551,531	31,304,604	31,177,877	2,654,116	9.3%	(287,381)	-0.9%	2,626,346	9.2%	(126,727)		-0.4%	
	Medley	10,233,935	16,616,321	12,657,912	15,577,801	16,616,321	5,343,866	52.2%	(1,038,520)	-6.3%	1,402,521	9.9%	(7,080,111)		-31.2%	
	Miami	549,458,184	637,940,213	557,846,156	573,689,308	632,062,370	82,604,186	15.0%	(5,877,843)	-0.9%	74,216,214	13.3%	58,373,062		10.2%	
	Miami Beach	266,210,337	299,851,671	266,471,227	293,509,696	299,851,671	33,641,334	12.6%	-	0.0%	33,380,444	12.5%	6,341,975		2.2%	
	Miami Gardens	46,582,058	54,732,489	47,758,659	49,115,076	54,732,489	8,150,431	17.5%	-	0.0%	6,973,830	14.6%	5,617,413		11.4%	
	Miami Lakes	9,321,353	10,233,578	9,361,213	9,627,167	9,361,213	39,860	0.4%	(872,365)	-8.5%	-	0.0%	(265,954)		-2.8%	
	Miami Shores Village	11,943,832	13,699,200	11,983,639	12,324,011	13,699,200	1,755,368	14.7%	-	0.0%	1,715,561	14.3%	1,375,189		11.2%	
	Miami Springs	9,970,420	11,094,408	10,013,867	10,960,023	11,094,408	1,123,988	11.3%	-	0.0%	1,080,541	10.8%	134,385		1.2%	
	North Bay Village	7,418,340	8,398,322	7,434,467	7,645,704	8,384,070	965,730	13.0%	(14,252)	-0.2%	949,603	12.8%	738,466		9.7%	
	North Miami	33,600,827	38,924,670	33,995,439	41,006,088	38,924,670	5,323,843	15.8%	-	0.0%	4,929,231	14.5%	(2,081,418)		-5.1%	
	North Miami Beach	25,001,025	28,978,315	25,749,845	30,802,048	28,978,315	3,977,290	15.9%	-	0.0%	3,228,469	12.5%	(1,823,734)		-5.9%	
	Opa-Locka	14,112,943	16,065,557	14,686,840	15,104,029	16,065,557	1,952,614	13.8%	-	0.0%	1,378,717	9.4%	961,528		6.4%	
	Palmetto Bay	8,687,157	9,804,241	8,805,460	9,063,708	9,804,241	1,117,084	12.9%	-	0.0%	998,781	11.3%	740,533		8.2%	
	Pincrest	14,145,881	16,030,897	14,416,893	14,826,192	16,030,897	1,885,016	13.3%	-	0.0%	1,614,004	11.2%	1,204,705		8.1%	
	South Miami	9,349,436	11,347,831	2,690,577	11,564,981	10,464,838	1,115,402	11.9%	(882,993)	-7.8%	7,774,261	288.9%	(1,100,144)		-9.5%	
	Sunny Isles Beach	27,239,057	31,936,815	28,406,200	39,964,134	30,339,974	3,100,917	11.4%	(1,596,841)	-5.0%	1,933,774	6.8%	(9,624,159)		-24.1%	
	Surfside	15,182,401	17,235,965	15,193,093	16,741,867	16,825,585	1,643,184	10.8%	(410,380)	-2.4%	1,632,492	10.7%	83,718		0.5%	
	Sweetwater	11,613,446	13,631,991	11,760,911	12,836,658	13,631,991	2,018,545	17.4%	-	0.0%	1,871,080	15.9%	795,333		6.2%	
	Virginia Gardens	1,618,377	1,686,324	1,799,674	1,618,944	1,777,972	159,595	9.9%	91,648	5.4%	159,028	9.8%	(21,702)		-1.2%	
	West Miami	5,357,686	5,898,832	5,364,601	5,516,957	5,326,199	(31,487)	-0.6%	(572,634)	-9.7%	(38,402)	-0.7%	(190,758)		-3.5%	
Desoto	Arcadia	2,049,144	2,237,433	2,017,966	3,689,526	2,237,433	188,289	9.2%	-	0.0%	219,467	10.9%	(1,452,094)		-39.4%	
	Cross City	202,752	208,504	203,010	300,758	250,797	48,045	23.7%	42,293	20.3%	47,787	23.5%	(49,961)		-16.6%	
	Horseshoe Beach	113,570	126,891	113,853	199,847	126,891	13,321	11.7%	-	0.0%	13,038	11.5%	(72,956)		-36.5%	
Duval	Atlantic Beach	7,454,341	8,209,751	7,515,354	7,728,831	7,515,354	61,013	0.8%	(694,396)	-8.5%	-	0.0%	(213,477)		-2.8%	
	Baldwin	142,680	165,576	145,797	212,238	145,797	3,117	2.2%	(19,780)	-11.9%	-	0.0%	(66,441)		-31.3%	
	Jacksonville Beach	19,066,913	21,071,164	19,232,376	126,636,393	21,071,164	2,004,251	10.5%	-	0.0%	1,838,788	9.6%	(105,565,229)		-83.4%	
	Neptune Beach	3,803,108	4,232,307	3,866,495	3,976,276	4,232,307	429,199	11.3%	-	0.0%	365,812	9.5%	256,031		6.4%	
Escambia	Century	45,518	50,307	12,877	13,244	50,307	4,789	10.5%	-	0.0%	37,430	290.7%	37,064		279.9%	
Flagler	Pensacola	22,572,035	25,360,367	22,425,552	60,221,041	25,360,367	2,788,332	12.4%	-	0.0%	2,934,814	13.1%	(34,860,675)		-57.9%	
	Beverly Beach	125,068	136,819	127,388	428,169	127,076	2,008	1.6%	(9,743)	-7.1%	(312)	-0.2%	(301,093)		-70.3%	
	Bunnell	2,314,802	2,641,945	2,485,917	3,471,828	2,819,734	504,932	21.8%	177,789	6.7%	333,817	13.4%	(652,095)		-18.8%	
	Marineland	126,643	134,121	163,588	398,750	134,121	7,478	5.9%	-	0.0%	(29,468)	-18.0%	(264,630)		-66.4%	

2023 Municipal Property Tax Levy Comparison

DOR 12/13

Item b.

County	Municipality	2022	2023 Taxes Levied at:				Differences between Taxes Levied at the Adopted Rate and the Following:							
		Taxes Levied	2022 Rate	Rolled-Back Rate	Majority Vote Rate	Adopted Rate	2022 Taxes Levied		2023 Taxes at 2022 Rate		Rolled-Back Rate		Majority Vote Rate	
							\$	%	\$	%	\$	%	\$	%
	Palm Coast	35,245,348	40,323,509	37,235,830	49,337,256	37,235,830	1,990,482	5.6%	(3,087,679)	-7.7%	-	0.0%	(12,101,426)	-24.5%
Franklin	Apalachicola	1,710,243	2,023,782	1,753,207	2,531,686	2,023,782	313,539	18.3%	-	0.0%	270,575	15.4%	(507,904)	-20.1%
	Carrabelle	1,134,137	1,258,699	1,170,746	6,718,672	1,258,699	124,562	11.0%	-	0.0%	87,953	7.5%	(5,459,974)	-81.3%
	Chattahoochee	106,079	130,043	105,183	108,170	130,043	23,964	22.6%	-	0.0%	24,860	23.6%	21,873	20.2%
	Greensboro	47,251	54,296	47,259	73,527	54,296	7,045	14.9%	-	0.0%	7,037	14.9%	(19,232)	-26.2%
Gadsden	Gretna	152,260	167,564	153,416	161,211	167,564	15,304	10.1%	-	0.0%	14,148	9.2%	6,353	3.9%
	Havana	187,881	215,540	197,961	204,102	239,488	51,607	27.5%	23,949	11.1%	41,527	21.0%	35,387	17.3%
	Midway	1,028,322	1,219,374	1,081,840	1,112,559	1,219,374	191,052	18.6%	-	0.0%	137,534	12.7%	106,815	9.6%
	Quincy	1,745,212	1,987,282	1,864,235	3,959,917	1,987,282	242,070	13.9%	-	0.0%	123,047	6.6%	(1,972,635)	-49.8%
Gilchrist	Bell	73,288	78,512	74,366	76,478	78,512	5,224	7.1%	-	0.0%	4,145	5.6%	2,033	2.7%
	Trenton	251,423	295,144	266,987	637,531	344,335	92,912	37.0%	49,191	16.7%	77,347	29.0%	(293,196)	-46.0%
	Moore Haven	220,876	239,653	229,328	293,290	245,292	24,416	11.1%	5,639	2.4%	15,964	7.0%	(47,998)	-16.4%
	Port Saint Joe	1,657,221	2,154,316	1,862,067	4,975,010	2,154,316	497,095	30.0%	-	0.0%	292,249	15.7%	(2,820,694)	-56.7%
Glades	Wewahitchka	435,223	510,592	449,011	775,179	510,592	75,369	17.3%	-	0.0%	61,580	13.7%	(264,588)	-34.1%
	Jasper	633,874	653,078	636,876	686,656	653,078	19,204	3.0%	-	0.0%	16,202	2.5%	(33,578)	-4.9%
	Jennings	74,943	106,908	99,441	102,266	110,147	35,204	47.0%	3,240	3.0%	10,706	10.8%	7,881	7.7%
	White Springs	139,259	147,402	139,044	142,992	147,402	8,143	5.8%	-	0.0%	8,358	6.0%	4,410	3.1%
Hardee	Bowling Green	388,211	445,484	410,028	800,845	445,484	57,273	14.8%	-	0.0%	35,456	8.6%	(355,361)	-44.4%
	Wauchula	897,563	1,005,110	941,943	35,293,706	941,943	44,380	4.9%	(63,168)	-6.3%	-	0.0%	(34,351,763)	-97.3%
	Zolfo Springs	316,100	365,830	318,585	488,195	365,830	49,730	15.7%	-	0.0%	47,245	14.8%	(122,365)	-25.1%
	Clewiston	2,062,590	2,287,840	2,138,374	3,049,565	2,287,840	225,250	10.9%	-	0.0%	149,466	7.0%	(761,726)	-25.0%
Hendry	Labelle	1,302,295	1,465,341	1,344,907	1,383,109	1,810,127	507,832	39.0%	344,786	23.5%	465,220	34.6%	427,018	30.9%
	Brooksville	3,551,905	4,024,570	3,720,271	9,287,480	4,024,570	472,665	13.3%	-	0.0%	304,298	8.2%	(5,262,910)	-56.7%
	Avon Park	1,678,951	1,827,619	1,608,000	18,119,331	1,827,619	148,668	8.9%	-	0.0%	219,619	13.7%	(16,291,712)	-89.9%
	Lake Placid	874,875	953,697	800,046	2,260,050	938,559	63,684	7.3%	(15,138)	-1.6%	138,513	17.3%	(1,321,491)	-58.5%
Hillsborough	Sebring	4,998,896	5,650,511	5,135,221	21,178,442	6,136,084	1,137,188	22.7%	485,573	8.6%	1,000,862	19.5%	(15,042,359)	-71.0%
	Plant City	19,978,866	24,089,075	21,989,388	22,613,984	24,089,075	4,110,209	20.6%	-	0.0%	2,099,686	9.5%	1,475,091	6.5%
	Tampa	312,868,049	351,320,252	328,484,096	627,108,573	351,320,252	38,452,203	12.3%	-	0.0%	22,836,156	7.0%	(275,788,322)	-44.0%
	Temple Terrace	17,188,125	18,901,712	17,204,511	17,693,232	18,901,712	1,713,587	10.0%	-	0.0%	1,697,201	9.9%	1,208,480	6.8%
Holmes	Bonifay	-	-	-	-	330,852	330,852	#DIV/0!	330,852	#DIV/0!	330,852	#DIV/0!	330,852	#DIV/0!
Indian River	Esto	19,677	23,981	21,718	23,703	21,718	2,041	10.4%	(2,264)	-9.4%	-	0.0%	(1,986)	-8.4%
	Noma	2,292	2,603	2,551	3,477	2,603	311	13.6%	-	0.0%	52	2.0%	(873)	-25.1%
	Ponce de Leon	16,216	18,710	16,717	18,147	28,065	11,849	73.1%	9,355	50.0%	11,347	67.9%	9,918	54.7%
	Fellsmere	706,902	790,803	749,847	1,355,634	780,049	73,147	10.3%	(10,754)	-1.4%	30,202	4.0%	(575,585)	-42.5%
	Indian River Shores	5,466,033	6,214,458	5,536,170	6,368,085	6,214,458	748,425	13.7%	-	0.0%	678,288	12.3%	(153,627)	-2.4%
	Orchid	556,510	615,565	560,052	1,205,500	559,605	3,095	0.6%	(55,960)	-9.1%	(448)	-0.1%	(645,896)	-53.6%
Jackson	Sebastian	5,264,275	6,056,551	5,478,000	11,017,294	6,662,207	1,397,932	26.6%	605,655	10.0%	1,184,207	21.6%	(4,355,088)	-39.5%
	Vero Beach	10,170,958	11,425,535	10,368,321	10,662,816	11,728,928	1,557,970	15.3%	303,393	2.7%	1,360,606	13.1%	1,066,112	10.0%
	Alford	19,414	22,123	20,618	21,203	21,203	1,789	9.2%	(920)	-4.2%	585	2.8%	-	0.0%
	Campbellton	32,629	34,567	32,512	44,401	34,567	1,938	5.9%	-	0.0%	2,055	6.3%	(9,833)	-22.1%
	Cottondale	84,933	92,619	87,127	101,127	96,702	11,769	13.9%	4,083	4.4%	9,576	11.0%	(4,425)	-4.4%
	Graceville	390,884	438,140	393,899	496,347	438,140	47,256	12.1%	-	0.0%	44,241	11.2%	(58,207)	-11.7%
Jefferson	Greenwood	15,801	17,272	16,586	19,518	17,272	1,471	9.3%	-	0.0%	686	4.1%	(2,245)	-11.5%
	Jacob	19,982	22,010	20,634	21,360	22,010	2,028	10.1%	-	0.0%	1,376	6.7%	650	3.0%
	Malone	17,643	19,401	17,885	19,342	19,401	1,758	10.0%	-	0.0%	1,515	8.5%	58	0.3%
	Marianna	849,012	894,920	865,612	1,088,201	894,920	45,908	5.4%	-	0.0%	29,308	3.4%	(193,280)	-17.8%
	Sneads	102,368	112,754	103,723	107,627	156,317	53,949	52.7%	43,563	38.6%	52,594	50.7%	48,690	45.2%
	Monticello	825,433	937,672	866,367	1,113,499	866,367	40,934	5.0%	(71,304)	-7.6%	-	0.0%	(247,132)	-22.2%
Lafayette	Mayo	188,130	200,809	190,883	219,846	200,809	12,679	6.7%	-	0.0%	9,926	5.2%	(19,037)	-8.7%
	Astatula	604,683	745,958	637,953	657,795	723,579	118,896	19.7%	(22,379)	-3.0%	85,626	13.4%	65,784	10.0%
	Clermont	21,305,557	24,763,410	22,612,517	23,254,604	24,763,410	3,457,853	16.2%	-	0.0%	2,150,893	9.5%	1,508,806	6.5%
	Eustis	10,209,394	11,367,297	10,519,811	10,818,500	11,367,297	1,157,903	11.3%	-	0.0%	847,487	8.1%	548,797	5.1%
	Fruitland Park	3,697,233	4,002,030	3,679,487	3,925,945	4,002,030	304,797	8.2%	-	0.0%	322,543	8.8%	76,085	1.9%
	Groveland	8,723,286	10,226,097	9,690,603	25,299,757	10,816,064	2,092,778	24.0%	589,967	5.8%	1,125,461	11.6%	(14,483,693)	-57.2%
Lake	Howey-In-The-Hills	1,142,515	1,407,766	1,225,207	1,582,704	1,407,766	265,251	23.2%	-	0.0%	182,559	14.9%	(174,938)	-11.1%
	Lady Lake	5,040,719	5,556,698	5,074,851	5,218,996	5,556,698	515,979	10.2%	-	0.0%	481,847	9.5%	337,702	6.5%
	Leesburg	8,132,192	10,139,870	8,767,436	26,884,330	8,767,436	635,244	7.8%	(1,372,435)	-13.5%	-	0.0%	(18,116,895)	-67.4%
	Mascotte	1,622,771	1,962,892	1,777,084	6,684,314	1,962,892	340,121	21.0%	-	0.0%	185,807	10.5%	(4,721,422)	-70.6%
Montverde	Minneola	6,475,063	7,902,660	8,492,907	134,200,106	7,766,407	1,291,344	19.9%	(136,253)	-1.7%	(726,500)	-8.6%	(126,433,699)	-94.2%
	Mount Dora	410,901	466,311	427,474	548,896	466,311	55,410	13.5%	-	0.0%	38,837	9.1%	(82,585)	-15.0%
	Tavares	9,231,380	10,752,697	9,873,762	24,455,381	10,752,697	1,521,317	16.5%	-	0.0%	878,935	8.9%	(13,702,684)	-56.0%
	Umatilla	8,745,922	10,032,061	9,228,897	14,291,679	9,882,217	1,136,295	13.0%	(149,844)	-1.5%	653,320	7.1%	(4,409,462)	-30.9%
		1,473,946	1,664,221	1,601,107	4,830,032	1,664,221	190,275	12.9%	-	0.0%	63,114	3.9%	(3,165,811)	-65.5%

2023 Municipal Property Tax Levy Comparison

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County	Municipality	2023 Taxes Levied at:					Differences between Taxes Levied at the Adopted Rate and the Following:							
		2022					2022 Taxes Levied		2023 Taxes at 2022 Rate		Rolled-Back Rate		Majority Vote Rate	
		Taxes Levied	2022 Rate	Rolled-Back Rate	Majority Vote Rate	Adopted Rate	\$	%	\$	%	\$	%	\$	%
Lee	Bonita Springs	11,451,893	12,478,365	11,182,174	16,536,953	12,748,209	1,296,316	11.3%	269,845	2.2%	1,566,035	14.0%	(3,788,743)	-22.9%
	Cape Coral	121,053,497	138,217,282	122,321,806	230,351,841	138,217,282	17,163,785	14.2%	-	0.0%	15,895,477	13.0%	(92,134,558)	-40.0%
	Estero	5,947,281	6,483,688	5,901,020	6,790,582	6,397,238	499,957	7.6%	(86,449)	-1.3%	496,218	8.4%	(393,344)	-5.8%
Leon	Fort Myers Beach	4,424,319	2,555,589	2,139,983	2,200,646	2,555,589	(1,868,730)	-42.2%	-	0.0%	415,606	19.4%	354,943	16.1%
	Fort Myers	72,232,367	81,560,589	73,631,622	179,819,200	78,065,086	5,832,719	8.1%	(3,495,504)	-4.3%	4,433,464	6.0%	(101,754,115)	-56.6%
	Sanibel	12,518,073	8,329,132	7,309,815	10,570,195	10,543,204	(1,974,869)	-15.8%	2,214,073	26.6%	3,233,390	44.2%	(26,991)	-0.3%
	Tallahassee	59,031,666	64,109,108	60,026,452	69,738,200	69,581,837	10,550,171	17.9%	5,472,729	8.5%	9,555,384	15.9%	(156,364)	-0.2%
	Bronson	278,988	318,106	290,890	299,150	299,150	20,162	7.2%	(18,955)	-6.0%	8,260	2.8%	-	0.0%
	Cedar Key	885,827	984,636	894,309	1,394,846	984,636	98,809	11.2%	-	0.0%	90,328	10.1%	(410,210)	-29.4%
	Chiefland	1,400,975	1,474,773	1,430,319	1,470,944	1,474,773	73,798	5.3%	-	0.0%	44,454	3.1%	8,830	0.3%
Liberty	Inglis	372,476	405,816	378,455	699,789	405,816	33,340	9.0%	-	0.0%	27,361	7.2%	(293,973)	-42.0%
	Otter Creek	55,283	60,603	56,015	84,122	68,556	13,273	24.0%	7,953	13.1%	12,540	22.4%	(15,567)	-18.5%
	Williston	900,612	1,006,899	927,973	3,495,074	1,006,899	106,287	11.8%	-	0.0%	78,926	8.5%	(2,488,175)	-71.2%
	Yankeetown	227,926	257,395	228,824	249,743	257,395	29,469	12.9%	-	0.0%	28,570	12.5%	7,652	3.1%
	Bristol	183,696	189,582	186,712	197,346	189,582	5,886	3.2%	-	0.0%	2,870	1.5%	(7,764)	-3.9%
	Greenville	127,439	147,691	131,013	159,515	147,691	20,252	15.9%	-	0.0%	16,677	12.7%	(11,824)	-7.4%
	Lee	81,253	94,705	86,474	129,741	101,470	20,217	24.9%	6,765	7.1%	14,996	17.3%	(28,271)	-21.8%
Manatee	Madison	720,199	780,601	775,070	1,043,776	780,601	60,402	8.4%	-	0.0%	5,531	0.7%	(263,174)	-25.2%
	Anna Maria	3,551,295	4,202,723	3,602,861	3,705,162	4,202,723	651,428	18.3%	-	0.0%	599,862	16.6%	497,561	13.4%
	Bradenton	30,117,437	34,544,926	30,718,704	41,647,383	34,174,913	4,057,476	13.5%	(370,012)	-1.1%	3,456,209	11.3%	(7,472,469)	-17.9%
	Bradenton Beach	2,000,138	2,321,167	2,029,939	4,243,151	2,321,167	321,029	16.1%	-	0.0%	291,228	14.3%	(1,921,984)	-45.3%
	Holmes Beach	5,734,282	6,559,899	5,790,775	5,956,832	6,496,519	762,237	13.3%	(63,381)	-1.0%	705,744	12.2%	539,686	9.1%
	Palmetto	7,069,842	8,130,393	7,323,226	2,114,876,234	8,130,393	1,060,551	15.0%	-	0.0%	807,167	11.0%	(2,106,745,841)	-99.6%
	Marion	1,542,691	1,831,350	1,612,613	1,658,397	1,831,350	288,659	18.7%	-	0.0%	218,736	13.6%	172,953	10.4%
Martin	Dunnellon	1,350,765	1,543,499	1,394,857	2,285,235	1,394,857	44,092	3.3%	(148,641)	-9.6%	-	0.0%	(890,378)	-39.0%
	McIntosh	58,537	63,888	59,101	64,507	59,101	564	1.0%	(4,787)	-7.5%	-	0.0%	(5,406)	-8.4%
	Ocala	41,620,976	46,736,271	43,178,277	46,009,559	46,736,271	5,115,295	12.3%	-	0.0%	3,557,993	8.2%	726,712	1.6%
	Indiantown	3,380,529	3,828,374	3,392,093	13,256,777	3,828,374	447,845	13.2%	-	0.0%	436,281	12.9%	(9,428,403)	-71.1%
	Jupiter Island	8,529,850	9,434,241	8,553,302	8,796,203	9,434,241	904,391	10.6%	-	0.0%	880,940	10.3%	638,038	7.3%
	Ocean Breeze	66,608	84,128	79,240	456,952	67,303	695	1.0%	(16,826)	-20.0%	(11,938)	-15.1%	(389,649)	-85.3%
	Sewall's Point	2,710,450	3,011,220	2,751,076	2,829,166	3,011,220	300,770	11.1%	-	0.0%	260,144	9.5%	182,055	6.4%
Monroe	Stuart	13,674,891	16,009,586	14,656,776	39,439,296	16,009,586	2,334,695	17.1%	-	0.0%	1,352,810	9.2%	(23,429,709)	-59.4%
	Islamorada Islands	15,282,447	17,348,030	15,401,581	15,838,751	16,186,868	904,421	5.9%	(1,161,161)	-6.7%	785,287	5.1%	348,117	2.2%
	Key Colony Beach	2,710,605	3,125,195	2,733,104	2,810,674	3,091,796	381,191	14.1%	(33,400)	-1.1%	358,691	13.1%	281,122	10.0%
	Key West	19,426,511	21,455,253	19,511,895	27,060,698	21,455,253	2,028,742	10.4%	-	0.0%	1,943,358	10.0%	(5,605,445)	-20.7%
	Layton	219,723	247,420	219,908	226,151	280,838	61,115	27.8%	33,419	13.5%	60,931	27.7%	54,687	24.2%
	Marathon	9,937,580	11,215,757	10,092,944	10,379,523	10,092,944	155,364	1.6%	(1,122,813)	-10.0%	-	0.0%	(286,579)	-2.8%
	Callahan	289,207	340,108	301,176	468,088	301,176	11,969	4.1%	(38,933)	-11.4%	-	0.0%	(166,913)	-35.7%
Okaloosa	Fernandina Beach	18,497,464	20,843,928	18,877,180	19,413,424	18,877,180	379,716	2.1%	(1,966,748)	-9.4%	-	0.0%	(536,244)	-2.8%
	Hilliard	392,971	471,951	405,784	417,315	471,951	78,980	20.1%	-	0.0%	66,168	16.3%	54,636	13.1%
	Cinco Bayou	203,652	227,005	227,429	373,613	227,005	23,353	11.5%	-	0.0%	(424)	-0.2%	(146,607)	-39.2%
	Crestview	11,156,157	12,644,683	11,546,543	14,629,684	12,644,683	1,488,526	13.3%	-	0.0%	1,098,140	9.5%	(1,985,001)	-13.6%
	Destin	11,252,477	12,825,298	11,557,062	34,027,937	12,825,298	1,572,821	14.0%	-	0.0%	1,268,235	11.0%	(21,202,639)	-62.3%
	Fort Walton Beach	9,434,149	10,399,608	9,591,958	21,502,451	9,591,958	157,809	1.7%	(807,650)	-7.8%	-	0.0%	(11,910,493)	-55.4%
	Laurel Hill	84,616	93,776	92,474	106,525	93,776	9,160	10.8%	-	0.0%	1,302	1.4%	(12,748)	-12.0%
Okeechobee	Mary Esther	2,034,870	2,199,350	2,046,588	2,104,700	2,199,350	164,480	8.1%	-	0.0%	152,761	7.5%	94,650	4.5%
	Niceville	5,637,547	6,220,273	5,853,277	6,381,328	6,724,620	1,087,073	19.3%	504,346	8.1%	871,343	14.9%	343,292	5.4%
	Shalimar	221,946	234,682	222,557	324,017	260,758	38,812	17.5%	26,076	11.1%	38,201	17.2%	(63,260)	-19.5%
	Valparaiso	1,766,687	2,005,640	1,868,311	1,921,367	2,005,640	238,953	13.5%	-	0.0%	137,329	7.4%	84,274	4.4%
	Okeechobee	2,724,520	3,104,918	2,781,496	5,309,240	2,860,483	135,963	5.0%	(244,435)	-7.9%	78,988	2.8%	(2,448,757)	-46.1%
	Apopka	21,221,771	24,936,449	22,027,514	24,567,249	24,936,449	3,714,678	17.5%	-	0.0%	2,908,935	13.2%	369,199	1.5%
	Bay Lake	21,098,996	24,404,362	21,618,601	22,232,180	21,618,601	519,605	2.5%	(2,785,760)	-11.4%	-	0.0%	(613,578)	-2.8%
Orange	Belle Isle	4,205,231	4,603,043	4,224,493	4,344,437	4,603,043	397,812	9.5%	-	0.0%	378,550	9.0%	258,606	6.0%
	Eatonville	2,000,514	2,279,036	2,042,658	6,264,801	2,279,036	278,522	13.9%	-	0.0%	236,378	11.6%	(3,985,766)	-63.6%
	Edgewood	2,456,073	2,651,435	2,461,542	2,531,439	2,651,435	195,362	8.0%	-	0.0%	189,893	7.7%	119,996	4.7%
	Lake Buena Vista	5,763,084	6,324,689	5,798,008	5,962,822	5,798,008	34,924	0.6%	(526,681)	-8.3%	-	0.0%	(164,814)	-2.8%
	Maitland	16,988,920	18,167,106	17,083,426	21,198,232	20,680,223	3,691,303	21.7%	2,513,117	13.8%	3,596,797	21.1%	(518,009)	-2.4%
	Oakland	4,112,530	4,825,498	4,466,343	5,001,667	4,825,498	712,968	17.3%	-	0.0%	359,155	8.0%	(176,169)	-3.5%
	Ocoee	20,351,794	22,803,005	21,042,798	31,442,811	22,803,005	2,451,211	12.0%	-	0.0%	1,760,208	8.4%	(8,639,805)	-27.5%
Winter	Orlando	294,071,044	335,031,420	305,518,427	1,050,945,703	335,031,420	40,960,376	13.9%	-	0.0%	29,512,993	9.7%	(715,914,283)	-68.1%
	Windermere	3,267,344	3,570,323	3,300,151	3,393,834	3,570,323	302,979	9.3%	-	0.0%	270,171	8.2%	176,489	5.2%
	Winter Garden	22,193,547	25,065,956	22,786,625	25,765,574	25,065,956	2,872,409	12.9%	-	0.0%	2,279,331	10.0%	(699,619)	-2.7%
	Winter Park	31,217,124	34,633,913	31,849,524	54,622,276	34,633,913	3,416,789	10.9%	-	0.0%	2,784,390	8.7%	(19,988,363)	-36.6%

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		2022	2023 Taxes Levied at:				2022 Taxes Levied		2023 Taxes at 2022 Rate		Rolled-Back Rate		Majority Vote Rate			
County	Municipality	Taxes Levied	2022 Rate	Rolled-Back Rate	Majority Vote Rate	Adopted Rate	\$	%	\$	%	\$	%	\$	%		
Osceola	Kissimmee	22,548,675	26,288,428	23,219,276	43,099,996	26,288,428	3,739,753	16.6%	-	0.0%	3,069,153	13.2%	(16,811,567)		-39.0%	
	Saint Cloud	18,994,290	23,126,985	20,809,672	21,400,874	23,126,985	4,132,695	21.8%	-	0.0%	2,317,312	11.1%	1,726,110		8.1%	
	Palm Beach	Atlantis	4,978,636	5,391,529	4,979,343	5,326,772	4,562,063	(416,573)	-8.4%	(829,466)	-15.4%	(417,280)	-8.4%	(764,709)		-14.4%
		Belle Glade	2,919,731	3,582,695	3,177,869	4,260,799	3,582,695	662,964	22.7%	-	0.0%	404,825	12.7%	(678,105)		-15.9%
		Boca Raton	112,978,807	126,942,300	114,861,321	126,858,959	127,025,641	14,046,834	12.4%	83,341	0.1%	12,164,320	10.6%	166,682		0.1%
	Boynton Beach	63,324,523	71,662,139	63,817,645	204,605,905	71,662,139	8,337,616	13.2%	-	0.0%	7,844,494	12.3%	(132,943,766)		-65.0%	
	Briny Breezes	744,275	855,934	745,074	766,232	320,975	(423,300)	-56.9%	(534,959)	-62.5%	(424,098)	-56.9%	(445,257)		-58.1%	
	Delray Beach	93,787,196	106,623,771	96,153,153	279,108,939	104,167,417	10,380,221	11.1%	(2,456,354)	-2.3%	8,014,264	8.3%	(174,941,522)		-62.7%	
	Golf	1,646,655	2,015,557	1,770,187	1,820,474	2,015,557	368,902	22.4%	-	0.0%	245,370	13.9%	195,083		10.7%	
	Greenacres	15,986,180	18,197,541	16,194,945	16,654,794	18,197,541	2,211,361	13.8%	-	0.0%	2,002,596	12.4%	1,542,747		9.3%	
	Gulf Stream	5,261,728	6,075,702	5,300,936	6,685,522	6,075,702	813,974	15.5%	-	0.0%	774,766	14.6%	(609,820)		-9.1%	
	Haverhill	568,429	673,733	570,489	690,212	627,269	58,840	10.4%	(46,464)	-6.9%	56,779	10.0%	(62,944)		-9.1%	
	Highland Beach	10,089,509	11,434,298	10,144,780	12,378,600	12,102,780	2,013,271	20.0%	668,482	5.8%	1,958,001	19.3%	(275,820)		-2.2%	
	Hypoluxo	1,467,928	1,655,241	1,470,009	1,552,513	1,655,241	187,313	12.8%	-	0.0%	185,232	12.6%	102,728		6.6%	
	Juno Beach	3,518,291	4,126,941	3,686,462	6,656,180	4,126,941	608,650	17.3%	-	0.0%	440,479	11.9%	(2,529,240)		-38.0%	
	Jupiter	34,667,548	39,075,241	34,917,558	40,303,034	37,902,967	3,235,419	9.3%	(1,172,273)	-3.0%	2,985,410	8.5%	(2,400,067)		-6.0%	
	Jupiter Inlet Colony	2,650,279	3,080,285	2,672,369	2,748,268	3,080,285	430,006	16.2%	-	0.0%	407,916	15.3%	332,017		12.1%	
	Lake Clarke Shores	2,123,334	2,343,137	2,145,084	2,206,015	2,276,050	152,716	7.2%	(67,087)	-2.9%	130,966	6.1%	70,035		3.2%	
	Lake Park	4,868,640	5,524,611	4,425,247	19,150,277	4,358,895	490,255	10.1%	(165,716)	-3.0%	933,648	21.1%	(13,791,381)		-72.0%	
	Lake Worth Beach	14,817,551	17,210,415	15,449,437	139,697,390	17,210,415	2,392,864	16.1%	-	0.0%	1,760,978	11.4%	(122,486,975)		-87.7%	
	Lantana	5,742,887	6,752,267	5,999,795	11,701,409	6,752,267	1,009,380	17.6%	-	0.0%	752,473	12.5%	(4,949,142)		-42.3%	
	Loxahatchee Groves	1,326,074	1,581,272	1,336,649	1,374,600	1,581,272	255,198	19.2%	-	0.0%	244,623	18.3%	206,672		15.0%	
	Manalapan	5,628,861	6,474,419	5,711,733	5,874,025	6,474,419	845,558	15.0%	-	0.0%	762,687	13.4%	600,394		10.2%	
	Mangonia Park	2,708,287	3,361,803	2,929,557	3,302,140	3,361,803	653,516	24.1%	-	0.0%	432,246	14.8%	59,664		1.8%	
	North Palm Beach	20,671,065	23,626,849	20,884,784	21,523,384	23,289,322	2,618,257	12.7%	(337,526)	-1.4%	2,404,538	11.5%	1,765,938		8.2%	
	Ocean Ridge	7,455,888	8,437,531	7,509,096	7,722,335	8,284,121	828,233	11.1%	(153,410)	-1.8%	775,026	10.3%	561,786		7.3%	
	Pahokee	686,925	771,121	687,289	956,597	771,121	84,196	12.3%	-	0.0%	83,832	12.2%	(185,475)		-19.4%	
	Palm Beach	68,721,315	78,317,189	69,023,347	71,742,290	75,926,845	7,205,530	10.5%	(2,390,343)	-3.1%	6,903,498	10.0%	4,184,555		5.8%	
	Palm Beach Gardens	82,690,567	95,537,116	85,221,981	99,320,888	92,843,400	10,152,833	12.3%	(2,693,716)	-2.8%	7,621,420	8.9%	(6,477,488)		-6.5%	
	Palm Beach Shores	4,434,051	4,903,754	4,464,733	6,374,881	4,903,754	469,703	10.6%	-	0.0%	439,021	9.8%	(1,471,126)		-23.1%	
	Palm Springs	5,865,537	6,659,310	6,341,185	9,436,432	6,659,310	793,773	13.5%	-	0.0%	318,125	5.0%	(2,777,123)		-29.4%	
	Riviera Beach	59,930,645	64,629,438	60,416,528	225,172,832	64,629,438	4,698,793	7.8%	-	0.0%	4,212,911	7.0%	(160,543,394)		-71.3%	
	Royal Palm Beach	7,367,317	8,190,263	7,460,818	9,802,295	8,190,263	822,946	11.2%	-	0.0%	729,445	9.8%	(1,612,031)		-16.4%	
	South Bay	543,425	628,421	545,686	695,208	628,421	84,996	15.6%	-	0.0%	82,735	15.2%	(66,788)		-9.6%	
	South Palm Beach	1,781,325	2,029,267	1,781,324	4,328,457	1,998,120	216,795	12.2%	(31,147)	-1.5%	216,796	12.2%	(2,330,337)		-53.8%	
	Tequesta	9,874,355	12,444,612	10,805,731	11,112,669	12,126,410	2,252,055	22.8%	(318,202)	-2.6%	1,320,680	12.2%	1,013,741		9.1%	
	Wellington	25,494,800	28,590,328	25,723,193	29,496,653	28,590,328	3,095,528	12.1%	-	0.0%	2,867,135	11.1%	(906,325)		-3.1%	
	West Palm Beach	150,003,885	173,437,121	159,359,439	1,617,469,107	172,046,915	22,043,030	14.7%	(1,390,205)	-0.8%	12,687,476	8.0%	(1,445,422,192)		-89.4%	
	Westlake	3,101,054	4,815,683	3,965,195	4,077,844	4,721,257	1,620,203	52.2%	(94,425)	-2.0%	756,062	19.1%	643,413		15.8%	
	Dade City	3,081,620	3,923,680	3,332,600	6,369,660	3,846,745	765,125	24.8%	(76,935)	-2.0%	514,145	15.4%	(2,522,915)		-39.6%	
Pasco	New Port Richey	7,182,079	8,008,701	8,187,452	86,411,423	7,961,313	779,234	10.8%	(47,389)	-0.6%	(226,139)	-2.8%	(78,450,110)		-90.8%	
	Port Richey	2,358,074	2,562,592	2,474,697	8,474,512	2,635,232	277,158	11.8%	72,640	2.8%	160,535	6.5%	(5,839,279)		-68.9%	
	San Antonio	376,521	444,532	402,600	414,034	431,262	54,741	14.5%	(13,270)	-3.0%	28,662	7.1%	17,228		4.2%	
	Saint Leo	8,194	8,543	8,213	214,094	10,984	2,790	34.0%	2,441	28.6%	2,770	33.7%	(203,111)		-94.9%	
	Zephyrhills	6,969,462	8,411,204	7,639,796	13,277,994	8,411,204	1,441,742	20.7%	-	0.0%	771,408	10.1%	(4,866,790)		-36.7%	
Pinellas	Belleair	7,024,556	7,748,782	7,071,181	7,272,053	7,748,782	724,226	10.3%	-	0.0%	677,601	9.6%	476,729		6.6%	
	Belleair Beach	1,489,486	1,651,146	1,497,317	1,674,949	1,651,146	161,660	10.9%	-	0.0%	153,828	10.3%	(23,803)		-1.4%	
	Belleair Bluffs	1,694,752	1,866,348	1,707,272	1,755,763	1,866,348	171,596	10.1%	-	0.0%	159,076	9.3%	110,585		6.3%	
	Belleair Shore	127,351	142,402	127,729	131,361	127,729	378	0.3%	(14,673)	-10.3%	-	0.0%	(3,632)		-2.8%	
	Clearwater	89,289,519	99,143,080	89,911,065	97,401,127	99,143,080	9,853,561	11.0%	-	0.0%	9,232,015	10.3%	1,741,953		1.8%	
	Dunedin	15,444,682	17,259,304	15,655,477	16,100,057	17,259,304	1,814,622	11.7%	-	0.0%	1,603,827	10.2%	1,159,247		7.2%	
	Gulfport	5,549,111	6,342,111	5,587,935	5,746,684	6,321,384	772,273	13.9%	(20,727)	-0.3%	733,449	13.1%	574,700		10.0%	
	Indian Rocks Beach	3,049,804	3,471,666	3,072,517	3,560,324	3,277,301	227,497	7.5%	(194,365)	-5.6%	204,784	6.7%	(283,022)		-7.9%	
	Indian Shores	2,468,918	2,759,444	2,492,206	2,828,651	2,759,444	290,526	11.8%	-	0.0%	267,238	10.7%	(69,207)		-2.4%	
	Kenneth City	1,307,067	1,458,491	1,319,115	1,356,588	1,458,491	151,424	11.6%	-	0.0%	139,377	10.6%	101,904		7.5%	
	Largo	37,375,738	41,704,579	37,917,168	38,993,781	41,704,579	4,328,841	11.6%	-	0.0%	3,787,410	10.0%	2,710,798		7.0%	
	Madeira Beach	4,908,214	5,578,715	4,923,876	5,063,648	5,578,715	670,501	13.7%	-	0.0%	654,840	13.3%	515,068		10.2%	
	North Redington Beach	681,973	783,075	684,956	704,376	783,075	101,102	14.8%	-	0.0%	98,119	14.3%	78,699		11.2%	
	Oldsmar	7,437,911	8,094,191	7,531,994	11,628,654	8,094,191	656,280	8.8%	-	0.0%	562,197	7.5%	(3,534,463)		-30.4%	
	Pinellas Park	28,338,049	32,268,087	29,035,567	35,757,610	32,268,087	3,930,038	13.9%	-	0.0%	3,232,520	11.1%	(3,489,522)		-9.8%	
	Redington Beach	1,218,470	1,356,665	1,230,859	1,408,393	1,356,665	138,195	11.3%	-	0.0%	125,807	10.2%	(51,728)		-3.	

2023 Municipal Property Tax Levy Comparison

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County	Municipality	2022 Taxes Levied	2023 Taxes Levied at:				Differences between Taxes Levied at the Adopted Rate and the Following:							
			2022 Rate	Rolled-Back Rate	Majority Vote Rate	Adopted Rate	2022 Taxes Levied		2023 Taxes at 2022 Rate		Rolled-Back Rate		Majority Vote Rate	
							\$	%	\$	%	\$	%	\$	%
	Seminole	4,923,558	5,353,280	4,935,045	5,849,461	5,353,280	429,722	8.7%	-	0.0%	418,235	8.5%	(496,182)	-8.5%
	South Pasadena	4,048,275	4,591,985	4,104,208	4,220,742	4,591,985	543,710	13.4%	-	0.0%	487,777	11.9%	371,243	8.8%
	Saint Pete Beach	12,998,510	15,092,823	13,093,383	13,465,193	14,811,569	1,813,059	13.9%	(281,254)	-1.9%	1,718,186	13.1%	1,346,376	10.0%
	Saint Petersburg	184,992,789	207,863,644	188,437,552	277,301,251	206,031,895	21,039,106	11.4%	(1,831,749)	-0.9%	17,594,343	9.3%	(71,269,355)	-25.7%
	Tarpon Springs	13,345,209	14,902,480	13,555,706	14,778,154	14,902,480	1,557,271	11.7%	-	0.0%	1,346,773	9.9%	124,326	0.8%
	Treasure Island	9,739,638	10,799,696	9,783,427	10,061,287	10,799,696	1,060,058	10.9%	-	0.0%	1,016,269	10.4%	738,409	7.3%
Polk	Auburndale	8,239,744	9,505,617	8,790,600	18,570,106	9,505,617	1,265,873	15.4%	-	0.0%	715,017	8.1%	(9,064,489)	-48.8%
	Bartow	4,415,469	5,342,344	4,571,136	21,703,737	7,081,388	2,665,919	60.4%	1,739,044	32.6%	2,510,252	54.9%	(14,622,348)	-67.4%
	Davenport	5,724,216	7,894,469	7,195,019	7,399,328	7,631,320	1,907,104	33.3%	(263,149)	-3.3%	436,301	6.1%	231,992	3.1%
	Dundee	2,497,048	2,772,602	2,561,849	3,480,282	2,772,602	275,554	11.0%	-	0.0%	210,753	8.2%	(707,680)	-20.3%
	Eagle Lake	1,324,967	1,882,621	1,545,051	3,255,368	1,882,621	557,654	42.1%	-	0.0%	337,571	21.8%	(1,372,747)	-42.2%
	Frostproof	1,229,124	1,358,581	1,259,771	2,051,928	1,358,581	129,457	10.5%	-	0.0%	98,810	7.8%	(693,347)	-33.8%
	Fort Meade	1,346,354	1,470,045	1,501,321	1,704,297	1,470,045	123,691	9.2%	-	0.0%	(31,275)	-2.1%	(234,252)	-13.7%
	Haines City	16,761,678	21,338,015	18,954,691	371,294,393	21,338,015	4,576,337	27.3%	-	0.0%	2,383,324	12.6%	(349,956,378)	-94.3%
	Highland Park	154,746	177,863	157,461	207,768	177,863	23,117	14.9%	-	0.0%	20,402	13.0%	(29,905)	-14.4%
	Hillcrest Heights	14,988	15,847	14,977	20,795	14,977	(11)	-0.1%	(870)	-5.5%	-	0.0%	(5,818)	-28.0%
	Lake Alfred	2,236,424	2,982,517	2,446,100	5,038,487	29,232	(2,207,192)	-98.7%	(2,953,285)	-99.0%	(2,416,868)	-98.8%	(5,009,255)	-99.4%
	Lake Hamilton	1,002,664	1,160,195	1,025,860	1,722,258	1,160,195	157,531	15.7%	-	0.0%	134,335	13.1%	(562,063)	-32.6%
	Lake Wales	6,772,382	7,363,216	7,084,084	50,859,149	8,241,349	1,468,967	21.7%	878,133	11.9%	1,157,265	16.3%	(42,617,799)	-83.8%
	Lakeland	51,720,116	58,004,598	53,420,651	54,937,956	58,004,598	6,284,482	12.2%	-	0.0%	4,583,947	8.6%	3,066,642	5.6%
	Mulberry	1,879,919	2,237,243	2,231,754	8,778,817	2,237,243	357,324	19.0%	-	0.0%	5,489	0.2%	(6,541,574)	-74.5%
	Polk City	1,259,113	1,389,408	1,271,662	2,321,878	1,389,408	130,295	10.3%	-	0.0%	117,746	9.3%	(932,470)	-40.2%
	Winter Haven	24,496,303	28,111,407	25,622,758	48,897,638	28,111,407	3,615,104	14.8%	-	0.0%	2,488,649	9.7%	(20,786,231)	-42.5%
	Crescent City	792,695	987,973	937,639	1,698,876	987,973	195,278	24.6%	-	0.0%	50,334	5.4%	(710,903)	-41.8%
	Interlachen	520,355	611,283	552,651	1,189,310	611,283	90,928	17.5%	-	0.0%	58,632	10.6%	(578,028)	-48.6%
	Palatka	3,599,131	4,233,748	3,330,041	6,119,685	4,233,748	634,617	17.6%	-	0.0%	903,707	27.1%	(1,885,936)	-30.8%
	Pomona Park	214,372	255,023	226,361	387,871	255,023	40,651	19.0%	-	0.0%	28,663	12.7%	(132,848)	-34.3%
	Welaka	426,795	534,447	476,808	858,677	534,447	107,652	25.2%	-	0.0%	57,639	12.1%	(324,231)	-37.8%
	Saint Augustine	18,749,155	21,959,887	19,350,760	28,383,886	21,959,887	3,210,732	17.1%	-	0.0%	2,609,127	13.5%	(6,423,998)	-22.6%
	Saint Augustine Beach	4,230,005	4,759,889	4,298,666	4,472,742	4,857,030	627,025	14.8%	97,141	2.0%	558,364	13.0%	384,289	8.6%
Saint Lucie	Fort Pierce	23,070,049	27,202,717	24,539,216	136,793,395	27,202,717	4,132,668	17.9%	-	0.0%	2,663,501	10.9%	(109,590,678)	-80.1%
	Port Saint Lucie	76,801,304	94,398,823	82,787,291	93,247,447	93,899,960	17,098,656	22.3%	(498,863)	-0.5%	11,112,669	13.4%	652,513	0.7%
	Saint Lucie Village	153,649	169,577	154,877	159,272	175,095	21,446	14.0%	5,519	3.3%	20,219	13.1%	15,824	9.9%
	Gulf Breeze	2,126,659	2,328,532	2,161,593	2,914,591	2,328,532	201,873	9.5%	-	0.0%	166,939	7.7%	(586,059)	-20.1%
	Jay	192,063	205,895	199,150	273,770	205,895	13,832	7.2%	-	0.0%	6,746	3.4%	(67,875)	-24.8%
	Milton	1,431,030	1,634,369	1,481,044	2,101,339	1,634,369	203,339	14.2%	-	0.0%	153,325	10.4%	(466,970)	-22.2%
Sarasota	North Port	27,262,245	32,076,785	28,608,265	40,845,592	32,076,785	4,814,540	17.7%	-	0.0%	3,468,520	12.1%	(8,768,807)	-21.5%
	Sarasota	44,198,167	50,116,493	44,989,575	105,784,222	50,116,493	5,918,326	13.4%	-	0.0%	5,126,917	11.4%	(55,667,729)	-52.6%
	Venice	24,973,477	28,836,294	25,815,097	26,548,570	25,821,049	847,572	3.4%	(3,015,245)	-10.5%	5,952	0.0%	(727,521)	-2.7%
Seminole	Altamonte Springs	13,055,285	14,569,514	13,065,565	22,242,479	14,569,514	1,514,229	11.6%	-	0.0%	1,503,950	11.5%	(7,672,964)	-34.5%
	Casselberry	6,031,214	6,754,347	6,081,707	19,226,132	6,754,347	723,133	12.0%	-	0.0%	672,640	11.1%	(12,471,785)	-64.9%
	Lake Mary	11,559,990	12,469,636	11,589,692	15,334,230	12,469,636	909,646	7.9%	-	0.0%	879,944	7.6%	(2,864,594)	-18.7%
	Longwood	8,824,170	10,198,936	9,207,785	10,309,455	10,198,936	1,374,766	15.6%	-	0.0%	991,151	10.8%	(110,519)	-1.1%
	Oviedo	19,443,841	20,930,050	19,505,551	21,948,894	20,965,359	1,521,518	7.8%	35,308	0.2%	1,459,807	7.5%	(983,536)	-4.5%
	Sanford	34,379,368	39,599,559	35,593,111	46,729,642	39,599,559	5,220,191	15.2%	-	0.0%	4,006,448	11.3%	(7,130,083)	-15.3%
	Winter Springs	7,642,753	8,371,467	7,671,529	12,684,336	8,371,467	728,714	9.5%	-	0.0%	699,938	9.1%	(4,312,869)	-34.0%
	Bushnell	682,168	766,945	717,437	1,042,935	766,945	84,777	12.4%	-	0.0%	49,508	6.9%	(275,990)	-26.5%
	Center Hill	163,134	187,129	172,173	184,624	191,262	28,128	17.2%	4,133	2.2%	19,089	11.1%	6,638	3.6%
	Coleman	94,956	102,722	102,211	120,598	102,211	7,255	7.6%	(511)	-0.5%	-	0.0%	(18,387)	-15.2%
	Webster	240,470	316,334	307,769	316,543	316,334	75,864	31.5%	-	0.0%	8,565	2.8%	(210)	-0.1%
	Wildwood	13,454,315	18,118,007	16,940,941	20,890,667	17,083,469	3,629,154	27.0%	(1,034,538)	-5.7%	142,528	0.8%	(3,807,197)	-18.2%
	Branford	226,465	266,625	241,452	248,310	266,625	40,160	17.7%	-	0.0%	25,173	10.4%	18,315	7.4%
	Live Oak	2,496,882	2,734,380	2,551,493	4,803,068	2,734,380	237,498	9.5%	-	0.0%	182,887	7.2%	(2,068,688)	-43.1%
	Perry	1,948,522	2,176,141	1,977,750	2,033,910	2,033,910	85,388	4.4%	(142,231)	-6.5%	56,160	2.8%	-	0.0%
Taylor Union	Lake Butler	121,369	131,116	123,792	222,220	154,955	33,586	27.7%	23,839	18.2%	31,163	25.2%	(67,265)	-30.3%
	Worthington Springs	15,122	17,351	16,368	17,503	20,065	4,943	32.7%	2,714	15.6%	3,697	22.6%	2,562	14.6%
	Daytona Beach	39,498,307	46,159,666	41,516,497	106,843,900	46,159,666	6,661,359	16.9%	-	0.0%	4,643,169	11.2%	(60,684,234)	-56.8%
	Daytona Beach Shores	9,254,655	9,488,340	9,384,230	11,002,335	9,384,230	129,575	1.4%	(104,110)	-1.1%	-	0.0%	(1,618,105)	-14.7%
	Debarry	7,809,020	8,605,311	7,993,609	9,171,407	8,605,311	796,291	10.2%	-	0.0%	611,702	7.7%	(566,096)	-6.2%
	Deland	17,484,106	20,122,020	18,413,936	23,878,949	19,816,405	2,332,299	13.3%	(305,615)	-1.5%	1,402,469	7.6%	(4,062,545)	-17.0%
	Deltona	30,266,750	35,206,545	31,073,343	31,956,037	33,825,896	3,559,146	11.8%	(1,380,649)	-3.9%	2,752,554	8.9%	1,869,859	5.9%
	Edgewater	9,392,468	10,903,787	9,759,837	11,442,775	10,903,787	1,511,319	16.1%	-	0.0%	1,143,950	11.7%	(538,988)	-4.7%
	Holly Hill	5,128,215	5,772,847	5,187,249	28,388,459	5,449,567	321,352	6.3%	(323,279)	-5.6%	262,318	5.1%	(22,938,891)	-80.8%

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County	Municipality	2022	2023 Taxes Levied at:				Differences between Taxes Levied at the Adopted Rate and the Following:							
		Taxes Levied	2022 Rate	Rolled-Back Rate	Majority Vote Rate	Adopted Rate	2022 Taxes Levied		2023 Taxes at 2022 Rate		Rolled-Back Rate		Majority Vote Rate	
							\$	%	\$	%	\$	%	\$	%
	Lake Helen	1,043,963	1,189,205	1,081,551	1,241,755	1,128,442	84,479	8.1%	(60,762)	-5.1%	46,891	4.3%	(113,313)	-9.1%
	New Smyrna Beach	22,076,195	25,145,619	22,873,601	26,577,328	28,105,799	6,029,604	27.3%	2,960,180	11.8%	5,232,198	22.9%	1,528,472	5.8%
	Oak Hill	974,657	1,095,786	995,638	1,197,979	1,095,786	121,129	12.4%	-	0.0%	100,148	10.1%	(102,192)	-8.5%
	Orange City	7,884,360	8,878,674	8,221,606	8,486,118	8,221,606	337,246	4.3%	(657,068)	-7.4%	-	0.0%	(264,513)	-3.1%
	Ormond Beach	17,251,416	19,004,412	17,445,555	22,183,773	19,838,160	2,586,744	15.0%	833,748	4.4%	2,392,605	13.7%	(2,345,612)	-10.6%
	Pierson	375,365	440,123	384,670	419,845	440,123	64,758	17.3%	-	0.0%	55,453	14.4%	20,278	4.8%
	Ponce Inlet	5,960,624	6,488,751	5,994,137	6,987,283	7,685,987	1,725,363	28.9%	1,197,236	18.5%	1,691,850	28.2%	698,704	10.0%
	Port Orange	21,909,300	24,540,093	22,438,459	26,555,400	25,241,311	3,332,011	15.2%	701,218	2.9%	2,802,851	12.5%	(1,314,089)	-4.9%
	South Daytona	6,478,518	7,134,311	6,557,583	9,763,880	7,134,311	655,793	10.1%	-	0.0%	576,729	8.8%	(2,629,569)	-26.9%
	Saint Marks	203,428	228,741	213,431	272,972	228,741	25,313	12.4%	-	0.0%	15,310	7.2%	(44,231)	-16.2%
	Defuniak Springs	1,706,030	2,070,360	2,141,279	3,342,163	2,070,360	364,330	21.4%	-	0.0%	(70,919)	-3.3%	(1,271,803)	-38.1%
	Freeport	3,761,654	5,068,882	4,211,923	5,057,309	5,068,882	1,307,228	34.8%	-	0.0%	856,958	20.3%	11,573	0.2%
Washington	Chipley	1,196,219	1,280,570	1,200,809	1,722,092	1,280,570	84,351	7.1%	-	0.0%	79,761	6.6%	(441,522)	-25.6%
	Vernon	115,601	137,033	123,363	126,867	132,546	16,945	14.7%	(4,487)	-3.3%	9,182	7.4%	5,679	4.5%
Multi-County	Fanning Springs	159,875	181,594	164,675	193,918	181,594	21,719	13.6%	-	0.0%	16,918	10.3%	(12,324)	-6.4%
	Flagler Beach	5,309,379	5,806,441	5,402,867	5,556,285	5,806,441	497,062	9.4%	-	0.0%	403,574	7.5%	250,156	4.5%

2023 Single County Independent Special District Property Tax Levy Comparison

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		2022					2023 Taxes Levied at:					Differences between Taxes Levied at the Adopted Rate and the Following:									
County	District	Taxes Levied	2022 Rate	Rolled-Back Rate	Majority Vote Rate	Adopted Rate	2022 Taxes Levied		2023 Taxes at 2022 Rate		Rolled-Back Rate		Majority Vote Rate								
							\$	%	\$	%	\$	%	\$	%							
Alachua	Alachua County Library District	20,171,956	22,695,535	20,749,283	31,210,926	22,210,046	2,038,090	10.1%	(485,489)	-2.1%	1,460,763	7.0%	(9,000,880)	-28.8%							
	Children's Trust of Alachua County	8,805,780	9,907,412	9,056,732	9,926,746	9,907,412	1,101,632	12.5%	-	0.0%	850,680	9.4%	(19,334)	-0.2%							
Baker	Baker County Hospital Authority	1,277,862	1,384,765	1,307,605	2,097,254	1,307,605	29,743	2.3%	(77,160)	-5.6%	-	0.0%	(789,650)	-37.7%							
Bay	Beach Mosquito Control District	2,777,427	3,247,041	2,858,872	6,271,216	2,656,670	(120,757)	-4.3%	(590,371)	-18.2%	(202,202)	-7.1%	(3,614,547)	-57.6%							
Brevard	Merritt Island Library District	510,214	583,010	515,155	529,812	583,010	72,796	14.3%	-	0.0%	67,855	13.2%	53,198	10.0%							
Broward	Broward County Children's Service Council	110,363,870	123,247,801	112,758,043	123,439,520	123,247,801	12,883,931	11.7%	-	0.0%	10,489,757	9.3%	(191,719)	-0.2%							
	Central Broward Water Control	2,646,682	3,006,723	2,648,364	6,301,183	2,648,364	1,682	0.1%	(358,359)	-11.9%	-	0.0%	(3,652,819)	-58.0%							
	Fort Lauderdale Downtown Development	1,779,666	1,953,436	1,846,232	1,898,740	2,000,319	220,653	12.4%	46,882	2.4%	154,087	8.3%	101,579	5.3%							
	Hillsboro Inlet District	2,267,023	2,522,591	2,285,230	2,350,883	2,585,719	318,696	14.1%	63,128	2.5%	300,489	13.1%	234,836	10.0%							
	North Broward Hospital District	274,154,464	305,061,622	278,302,832	362,671,051	272,288,766	(1,865,698)	-0.7%	(32,772,856)	-10.7%	(6,014,067)	-2.2%	(90,382,285)	-24.9%							
	South Broward Hospital District	7,495,867	8,440,109	7,662,951	182,323,078	7,830,082	334,215	4.5%	(610,028)	-7.2%	167,131	2.2%	(174,492,996)	-95.7%							
Citrus	Tindall Hammock Irrigation & Soil	1,199,141	1,378,350	1,276,220	3,646,150	1,378,350	179,209	14.9%	-	0.0%	102,131	8.0%	(2,267,799)	-62.2%							
	Citrus County Mosquito Control	5,238,727	5,861,620	5,386,647	5,739,134	5,386,647	147,920	2.8%	(474,972)	-8.1%	-	0.0%	(352,487)	-6.1%							
Collier	Homosassa Special Water District	832,508	930,077	841,941	865,845	930,077	97,569	11.7%	-	0.0%	88,136	10.5%	64,232	7.4%							
	North Collier Fire Control and Rescue District-NNF	43,166,393	48,144,802	43,561,417	52,761,889	48,144,802	4,978,409	11.5%	-	0.0%	4,583,385	10.5%	(4,617,087)	-8.8%							
Columbia	Collier Mosquito Control District	19,289,420	21,854,223	19,599,530	21,202,264	19,599,530	310,110	1.6%	(2,254,693)	-10.3%	-	0.0%	(1,602,734)	-7.6%							
	Greater Naples Fire Rescue District	43,435,854	50,598,561	45,211,501	56,822,184	50,598,561	7,162,707	16.5%	-	0.0%	5,387,060	11.9%	(6,223,623)	-11.0%							
	Immokalee Fire Control District	6,252,175	7,636,761	7,070,215	9,477,933	7,636,761	1,384,586	22.1%	-	0.0%	566,546	8.0%	(1,841,172)	-19.4%							
	North Collier Fire Control and Rescue District- BCF	10,931,327	13,058,113	11,797,918	13,454,732	13,058,113	2,126,786	19.5%	-	0.0%	1,260,195	10.7%	(396,618)	-2.9%							
	Lake Shore Hospital	363	404	404	10,796,182	404	41	11.2%	-	0.0%	-	0.0%	(10,795,779)	-100.0%							
Miami-Dade	Dade County Downtown Development Authority	11,371,539	12,966,277	11,442,788	11,766,876	12,944,117	1,572,578	13.8%	(22,160)	-0.2%	1,501,329	13.1%	1,177,242	10.0%							
Escambia	The Children's Trust	187,901,986	213,904,695	190,589,083	196,022,263	213,904,695	26,002,709	13.8%	-	0.0%	23,315,612	12.2%	17,882,433	9.1%							
	Escambia Children's Trust	10,626,503	12,232,633	10,828,613	11,817,873	12,232,633	1,606,130	15.1%	-	0.0%	1,404,020	13.0%	414,761	3.5%							
Flagler	East Flagler Mosquito Control	3,520,240	4,064,716	3,682,154	3,787,359	4,440,446	920,206	26.1%	375,730	9.2%	758,292	20.6%	653,087	17.2%							
Franklin	Alligator Point Water Resource District	274,613	298,434	276,947	778,754	288,486	13,873	5.1%	(9,948)	-3.3%	11,539	4.2%	(490,268)	-63.0%							
	Dog Island Conservation District	112,310	123,825	112,310	377,834	123,825	11,515	10.3%	-	0.0%	11,516	10.3%	(254,009)	-67.2%							
Glades	Eastpoint Water & Sewer District	313,541	368,810	324,008	339,805	425,550	112,009	35.7%	56,740	15.4%	101,542	31.3%	85,746	25.2%							
	Buckhead Ridge Mosquito Control	105,181	117,624	106,191	161,251	117,624	12,443	11.8%	-	0.0%	11,433	10.8%	(43,627)	-27.1%							
Hendry	Hendry County Hospital Authority	10,995,480	12,847,185	11,447,112	15,584,831	12,770,025	1,774,545	16.1%	(77,160)	-0.6%	1,322,913	11.6%	(2,814,807)	-18.1%							
Hillsborough	Hillsborough Children's Board	64,473,057	72,373,877	66,396,605	86,836,036	72,373,877	7,900,820	12.3%	-	0.0%	5,977,272	9.0%	(14,462,158)	-16.7%							
	Hillsborough Transit Authority	68,470,336	76,700,434	70,410,999	78,081,042	76,700,434	8,230,098	12.0%	-	0.0%	6,289,436	8.9%	(1,380,608)	-1.8%							
Indian River	Tampa Port Authority	11,801,562	13,247,779	12,222,633	44,521,999	12,143,797	342,235	2.9%	(1,103,982)	-8.3%	(78,856)	-0.6%	(32,378,202)	-72.7%							
	Indian River Hospital District	11,930,243	13,572,748	12,257,971	26,359,285	13,572,748	1,642,505	13.8%	-	0.0%	1,314,777	10.7%	(12,786,538)	-48.5%							
Lake	Indian River Mosquito Control District	5,823,928	6,624,358	5,983,120	6,878,734	6,359,384	535,456	9.2%	(264,974)	-4.0%	376,264	6.3%	(519,350)	-7.6%							
	Lake County Water Authority	9,450,864	10,831,234	9,921,312	15,900,800	10,328,845	877,981	9.3%	(502,389)	-4.6%	407,533	4.1%	(5,571,955)	-35.0%							
Lee	North Lake County Hospital District	8,177,885	9,266,083	8,402,484	23,333,851	2,779,825	(5,398,060)	-66.0%	(6,486,258)	-70.0%	(5,622,659)	-66.9%	(20,554,026)	-88.1%							
	Alva Fire Control District	1,737,082	1,701,030	1,752,742	2,398,045	1,701,030	(36,052)	-2.1%	-	0.0%	(51,711)	-3.0%	(697,014)	-29.1%							
Leon	Bayshore Fire Control District	2,099,362	2,197,715	2,157,403	2,813,892	2,197,715	98,353	4.7%	-	0.0%	40,312	1.9%	(616,177)	-21.9%							
	Bonita Springs Fire Control District	29,028,875	29,951,082	28,337,054	41,430,843	29,951,082	922,207	3.2%	-	0.0%	1,614,029	5.7%	(11,479,761)	-27.7%							
	Captiva Erosion Prevention	687,816	672,126	602,152	670,754	602,152	(85,664)	-12.5%	(69,974)	-10.4%	-	0.0%	(68,602)	-10.2%							
	Captiva Fire Control District	3,044,187	2,974,746	2,665,180	2,908,717	3,575,869	531,682	17.5%	601,123	20.2%	910,689	34.2%	667,153	22.9%							
	Estero Fire Rescue	19,819,853	20,526,903	20,038,305	25,940,994	20,816,014	996,161	5.0%	289,111	1.4%	777,709	3.9%	(5,124,980)	-19.8%							
	Fort Myers Beach Fire Control	15,837,847	9,487,739	8,188,423	8,421,079	9,487,739	(6,350,108)	-40.1%	-	0.0%	1,299,316	15.9%	1,066,659	12.7%							
	Fort Myers Beach Library District	1,216,820	748,505	628,999	1,786,877	748,505	(468,315)	-38.5%	-	0.0%	119,507	19.0%	(1,038,372)	-58.1%							
	Fort Myers Beach Mosquito Control	574,086	337,232	289,485	297,593	337,232	(236,854)	-41.3%	-	0.0%	47,747	16.5%	39,639	13.3%							
	Fort Myers Shores Fire District	6,524,842	6,844,047	6,727,850	9,508,054	7,604,497	1,079,655	16.5%	760,450	11.1%	876,646	13.0%	(1,903,558)	-20.0%							
	Iona McGregor Fire District	25,560,909	24,551,327	24,267,513	30,523,191	24,551,327	(1,009,582)	-3.9%	-	0.0%	283,813	1.2%	(5,971,865)	-19.6%							
	Lee Control Hyacinth Control	2,754,735	2,709,290	2,612,960	4,081,997	2,612,960	(141,775)	-5.1%	(96,330)	-3.6%	-	0.0%	(1,469,037)	-36.0%							
	Lee Control Mosquito Control District	26,983,731	27,004,287	26,217,640	30,831,851	27,004,287	20,556	0.1%	-	0.0%	786,647	3.0%	(3,827,564)	-12.4%							
	Matlacha Pine Island Fire	7,117,884	6,691,032	6,393,099	8,148,897	7,595,159	477,275	6.7%	904,128	13.5%	1,202,061	18.8%	(553,738)	-6.8%							
	North Fort Myers Fire Control	13,387,629	12,647,233	12,896,925	13,263,334	12,647,233	(740,396)	-5.5%	-	0.0%	(249,693)	-1.9%	(616,101)	-4.6%							
	San Carlos Park Fire Control	19,225,962	21,000,904	20,092,138	21,689,734	20,389,969	1,164,007	6.1%	(610,935)	-2.9%	297,831	1.5%	(1,299,765)	-6.0%							
	Sanibel Fire & Rescue District	7,989,059	5,215,297	4,665,297	4,797,735	5,904,905	(2,084,154)	-26.1%	689,609	13.2%	1,239,608	26.6%	1,107,170	23.1%							
	Sanibel Public Library	2,630,629	1,750,383	1,536,119	1,625,114	2,390,221	(240,408)	-9.1%	639,839	36.6%	854,102	55.6%	765,107	47.1%							
	South Trail Fire Control	21,640,719	22,095,658	21,655,512	24,122,272	22,095,658	454,939	2.1%	-	0.0%	440,146	2.0%	(2,026,614)	-8.4%							
	Tice Fire Control	5,110,535	5,151,268	5,146,185	5,844,147	5,151,268	40,733	0.8%	-	0.0%	5,083	0.1%	(692,880)	-11.9%							
	Upper Captiva Fire Protection & Rescue	935,938	928,352	838,721	937,755	944															

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County	District	2022	2023 Taxes Levied at:				Differences between Taxes Levied at the Adopted Rate and the Following:							
		Taxes Levied	2022 Rate	Rollled-Back Rate	Majority Vote Rate	Adopted Rate	2022 Taxes Levied		2023 Taxes at 2022 Rate		Rollled-Back Rate		Majority Vote Rate	
							\$	%	\$	%	\$	%	\$	%
Palm Beach	Children's Services Council	140,600,244	160,194,187	142,743,840	172,874,773	142,743,840	2,143,596	1.5%	(17,450,347)	-10.9%	-	0.0%	(30,130,933)	-17.4%
	Greater Boca Beach and Park	38,398,225	43,124,366	38,891,790	40,988,113	43,124,366	4,726,141	12.3%	-	0.0%	4,232,577	10.9%	2,136,253	5.2%
	Health Care District	185,348,289	211,178,285	188,172,910	277,635,023	196,636,329	11,288,040	6.1%	(14,541,956)	-6.9%	8,463,418	4.5%	(80,998,695)	-20.2%
	Jupiter Inlet District	2,475,098	2,833,118	2,524,869	3,643,569	2,524,869	49,771	2.0%	(308,249)	-10.9%	-	0.0%	(1,118,700)	-30.7%
	West Palm Beach Downtown Development Area	3,087,520	3,564,004	3,920,404	500,186,907,280	3,527,637	440,117	14.3%	(36,367)	-1.0%	(392,768)	-10.0%	(500,183,379,643)	-100.0%
Pasco	Pasco County Mosquito Control District	10,408,334	12,130,138	10,991,002	11,300,809	12,130,138	1,721,804	16.5%	-	0.0%	1,139,137	10.4%	829,330	7.3%
Pinellas	Clearwater-Tarpon Development Board	472,850	499,577	472,847	608,557	499,577	26,727	5.7%	-	0.0%	26,730	5.7%	(108,980)	-17.9%
	East Lake Tarpon Fire Control	7,073,257	7,651,944	7,081,066	7,282,002	7,651,944	578,687	8.2%	-	0.0%	570,878	8.1%	369,941	5.1%
	Lealman Fire & Rescue	9,638,153	11,073,636	9,758,490	10,035,533	10,570,289	932,136	9.7%	(503,347)	-4.5%	811,798	8.3%	534,756	5.3%
	Palm Harbor Special Fire District	11,923,325	13,118,572	11,992,999	13,172,358	13,118,572	1,195,247	10.0%	-	0.0%	1,125,573	9.4%	(53,786)	-0.4%
	Pinellas Juvenile Welfare	94,298,795	105,387,191	95,106,118	97,806,448	102,191,388	7,892,593	8.4%	(3,195,803)	-3.0%	7,085,270	7.4%	4,384,940	4.5%
Polk	Pinellas Park Water Management District	6,934,405	8,018,763	7,042,939	12,016,548	8,018,763	1,084,358	15.6%	-	0.0%	975,824	13.9%	(3,997,785)	-33.3%
	Pinellas Suncoast Transit	72,155,179	80,722,735	72,801,144	74,867,646	80,722,735	8,567,556	11.9%	-	0.0%	7,921,591	10.9%	5,855,089	7.8%
	Lake Region Lakes Management District	1,720,199	1,974,577	1,777,601	1,990,951	1,777,601	57,402	3.3%	(196,976)	-10.0%	-	0.0%	(213,351)	-10.7%
	Lakeland Downtown Development	582,861	692,752	647,412	1,998,209	692,752	109,891	18.9%	-	0.0%	45,341	7.0%	(1,305,457)	-65.3%
	Lakeland Area Mass Transit District	6,750,548	7,463,964	6,905,659	9,771,821	7,463,964	713,416	10.6%	-	0.0%	558,304	8.1%	(2,307,858)	-23.6%
Saint Johns	Anastasia Mosquito Control	7,783,659	9,067,003	8,141,215	8,661,374	8,589,793	806,134	10.4%	(477,211)	-5.3%	448,578	5.5%	(71,582)	-0.8%
Saint Lucie	Ponte Vedra Municipal Service District	727,407	803,554	733,318	1,092,238	733,318	5,911	0.8%	(70,237)	-8.7%	-	0.0%	(358,921)	-32.9%
	Saint Augustine Port Waterway & Beach	716,055	826,049	732,117	752,838	826,049	109,994	15.4%	-	0.0%	93,932	12.8%	73,212	9.7%
	Saint Lucie Children's Services	12,199,864	14,391,837	12,739,905	18,464,459	13,551,568	1,351,704	11.1%	(840,269)	-5.8%	811,664	6.4%	(4,912,890)	-26.6%
	Saint Lucie County Fire District	90,930,660	107,268,351	94,950,369	105,244,555	107,268,351	16,337,691	18.0%	-	0.0%	12,317,982	13.0%	2,023,796	1.9%
	Avalon Beach/Mulat Fire District	1,032,360	1,160,428	1,081,402	1,112,096	1,160,428	128,068	12.4%	-	0.0%	79,025	7.3%	48,332	4.3%
Santa Rosa	Midway Fire Protection District	6,579,802	7,601,677	7,071,783	7,272,714	7,601,677	1,021,875	15.5%	-	0.0%	529,894	7.5%	328,963	4.5%
	Pace Fire Rescue District	3,567,267	4,122,456	3,824,992	3,933,577	4,122,456	555,189	15.6%	-	0.0%	297,463	7.8%	188,879	4.8%
	Sarasota County Public Hospital	85,788,723	98,188,629	87,832,650	110,617,689	98,188,629	12,399,906	14.5%	-	0.0%	10,355,979	11.8%	(12,429,060)	-11.2%
	Halifax Hospital	20,637,409	23,143,378	21,185,630	159,228,377	21,185,630	548,221	2.7%	(1,957,748)	-8.5%	-	0.0%	(138,042,747)	-86.7%
	Southeast Volusia Hospital	9,590,001	10,853,992	9,824,806	35,852,960	9,824,806	234,805	2.4%	(1,029,185)	-9.5%	-	0.0%	(26,028,153)	-72.6%
Volusia	West Volusia Hospital	15,885,036	18,070,395	16,382,978	30,704,300	16,382,978	497,942	3.1%	(1,687,417)	-9.3%	-	0.0%	(14,321,322)	-46.6%
	South Walton Fire District	28,353,366	33,769,975	29,315,715	30,149,833	33,769,975	5,416,609	19.1%	-	0.0%	4,454,260	15.2%	3,620,141	12.0%
	South Walton Mosquito Control	6,293,880	7,494,741	6,506,797	6,690,759	7,154,071	860,191	13.7%	(340,670)	-4.5%	647,273	9.9%	463,311	6.9%
	Boca Grande Fire Control District	5,804,184	5,866,307	5,263,778	5,413,218	6,382,987	578,803	10.0%	516,680	8.8%	1,119,209	21.3%	969,769	17.9%
	Central Florida Tourism Oversight District	124,348,562	141,839,426	126,537,311	130,130,780	137,703,719	13,355,157	10.7%	(4,135,707)	-2.9%	11,166,408	8.8%	7,572,939	5.8%
Walton	Florida Inland Navigation District	39,014,659	44,248,640	39,823,776	46,599,349	39,823,776	809,117	2.1%	(4,424,864)	-10.0%	-	0.0%	(6,775,573)	-14.5%
	Port Labelle Community Development District	1,150,736	1,604,288	1,465,670	2,817,537	1,306,243	155,507	13.5%	(298,045)	-18.6%	(159,427)	-10.9%	(1,511,295)	-53.6%
	Rainbow Lakes Estates	366,563	444,545	386,240	806,464	246,969	(119,594)	-32.6%	(197,575)	-44.4%	(139,271)	-36.1%	(559,494)	-69.4%
	Sebastian Inlet Tax District	2,735,806	3,105,296	2,836,143	5,820,923	4,282,336	1,546,530	56.5%	1,177,040	37.9%	1,446,192	51.0%	(1,538,588)	-26.4%
	West Coast Inland Navigation	10,721,451	11,979,531	10,641,715	15,901,763	11,979,531	1,258,080	11.7%	-	0.0%	1,337,816	12.6%	(3,922,232)	-24.7%
Statewide		2,418,525,010	2,704,829,114	2,449,440,997	503,515,633,350	2,612,982,162	194,457,152	8.0%	(91,846,952)	-3.4%	163,541,166	6.7%	(500,902,651,188)	-99.5%

Does not include independent special districts levying less than 5 years.

2023 Multi-County Independent Special District Property Tax Levy Comparison

DOR 12/

Item b.

District	2022 Taxes Levied	2023 Taxes Levied at:				Differences between Taxes Levied at the Adopted Rate and the Following:							
		2022 Rate	2023 Taxes Levied at:			2022 Taxes Levied		2023 Taxes at 2022 Rate		Rolled-Back Rate		Majority Vote Rate	
			Rolled-Back Rate	Majority Vote Rate	Adopted Rate	\$	%	\$	%	\$	%	\$	%
Water Management Districts													
Saint Johns Water Management District	98,897,412	111,880,595	101,622,040	284,575,719	101,622,040	2,724,628	2.8%	(10,258,555)	-9.2%	-	0.0%	(182,953,679)	-64.3%
Suwannee River Water Management District	6,888,913	7,689,668	7,107,464	13,564,228	7,107,464	218,551	3.2%	(582,205)	-7.6%	-	0.0%	(6,456,764)	-47.6%
South Florida Water Management District													
Districtwide	128,083,412	144,598,812	129,650,834	391,545,517	144,598,812	16,515,400	12.9%	-	0.0%	14,947,978	11.5%	(246,946,705)	-63.1%
Okeechobee Basin	126,078,559	142,257,824	127,560,622	383,513,783	142,257,824	16,179,265	12.8%	-	0.0%	14,697,202	11.5%	(241,255,959)	-62.9%
Everglades Construction	40,182,932	45,339,482	40,625,285	122,153,161	45,339,482	5,156,550	12.8%	-	0.0%	4,714,197	11.6%	(76,813,679)	-62.9%
Big Cypress	11,956,538	13,572,237	12,170,605	38,135,487	13,572,237	1,615,699	13.5%	-	0.0%	1,401,632	11.5%	(24,563,250)	-64.4%
Southwest Florida Water Management District	127,543,265	145,179,407	131,239,614	483,010,602	131,239,614	3,696,349	2.9%	(13,939,793)	-9.6%	-	0.0%	(351,770,988)	-72.8%
Northwest Florida Water Management District	3,982,496	4,567,164	4,094,699	8,119,403	4,094,699	112,203	2.8%	(472,465)	-10.3%	-	0.0%	(4,024,704)	-49.6%
Other Multi-County Districts													
Florida Inland Navigation District	39,014,659	44,248,576	39,823,719	46,599,282	39,823,719	809,060	2.1%	(4,424,858)	-10.0%	-	0.0%	(6,775,563)	-14.5%
West Coast Inland Navigation District	10,721,451	11,979,514	10,641,700	15,901,741	11,979,514	1,258,063	11.7%	-	0.0%	1,337,814	12.6%	(3,922,227)	-24.7%
Sebastian Inlet District	2,735,806	3,105,296	2,836,143	5,820,923	4,282,336	1,546,530	56.5%	1,177,040	37.9%	1,446,192	51.0%	(1,538,588)	-26.4%
Port Labelle Community Development District	1,150,736	1,604,288	1,465,670	2,817,537	1,306,243	155,507	13.5%	(298,045)	-18.6%	(159,427)	-10.9%	(1,511,295)	-53.6%
Reedy Creek Improvement	124,348,562	141,839,426	126,537,311	130,130,780	137,703,719	13,355,157	10.7%	(4,135,707)	-2.9%	11,166,408	8.8%	7,572,939	5.8%
Boca Grande Fire Control District	5,804,184	5,866,307	5,263,778	5,413,218	6,382,987	578,803	10.0%	516,680	8.8%	1,119,209	21.3%	969,769	17.9%
Rainbow Lakes Estate	366,563	444,545	386,240	806,464	246,969	(119,594)	-32.6%	(197,575)	-44.4%	(139,271)	-36.1%	(559,494)	-69.4%
Statewide	727,755,488	824,173,141	741,025,724	1,932,107,845	791,557,658	63,802,170	8.8%	(32,615,483)	-4.0%	50,531,934	6.8%	(1,140,550,187)	-59.0%

Note: Operating millages only.

MAXIMUM MILLAGE CALCULATION

General Information for Fiscal Year 2009-10 and Thereafter

In addition to the TRIM requirements, local governments must also conform to the maximum millage limitation requirements first imposed by the Legislature in 2007. The requirements for 2009 and thereafter are found in s. 200.065(5), Florida Statutes.

PROVISIONS FOR THE 2009-10 AND THEREAFTER

Maximum millage requirements for operating millages for all local governments except school districts:

By Majority Vote

Taxing authorities may levy a maximum millage equal to a rolled-back rate calculated using the prior year taxes that would have been levied if the maximum majority vote millage rate had been adopted. HOWEVER, if a higher rate was adopted, the rolled-back rate would be based on the adopted rate. This millage rate is then adjusted for the change in per capita Florida personal income to calculate the current year's maximum majority vote millage.

The above adjustments to the rolled-back rate are only for determining the maximum millage. They do not affect the rolled-back rate used for TRIM purposes.

By Two-Thirds Vote

Taxing authorities may levy a millage not more than 110% of the majority vote maximum millage rate.

By a Unanimous Vote or a Referendum

Taxing authorities may levy any millage not more than their constitutional or statutory maximum millage.

For taxing authorities with dependent special districts or MSTUs, the millage caps above are determined based on the taxes levied by the principal authority and all its dependent special districts and MSTUs. The total taxes levied at the tax rate adopted by each component district cannot exceed the total taxes that could be levied at the maximum millage rate if each component taxing authority levied its maximum millage as determined by the vote it took. This provision has the effect of allowing some members of a group to levy above their maximum as long as other members levy sufficiently below their maximums so that the total taxes levied by all members don't exceed the aggregate maximum.