



Updated Agenda
May 19, 2020 * 6:30 PM
City Council Meeting
Virtual Conference

Nicholas Fouraker Mayor	Kurt Ardaman City Attorney	Bob Francis City Manager	Ed Gold District 1	Anthony Carugno District 2	Karl Shuck District 3	Mike Sims District 4	Harv Readey District 5	Jim Partin District 6	Sue Nielsen District 7
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Welcome

Welcome to the City of Belle Isle City Council meeting. Agendas and all backup material supporting each agenda item are available in the City Clerk's office or on the city's website at cityofbelleislefl.org.

1. Call to Order and Confirmation of Quorum
2. Invocation and Pledge to Flag - Commissioner Shuck, District 3

3. Approval of Emergency Ordinance (5 minutes)

- a. EMERGENCY ORDINANCE NO. 20-07 - AN EMERGENCY ORDINANCE OF THE CITY OF BELLE ISLE, FLORIDA DECLARING A STATE OF EMERGENCY WITHIN THE CITY OF BELLE ISLE IN ACCORDANCE WITH THE DECLARATION OF EMERGENCY BY THE GOVERNOR; ADOPTING EMERGENCY REGULATIONS TO ADDRESS MITIGATION OF COVID-19; REPLACING EMERGENCY ORDINANCE 20-02; RATIFYING EXECUTIVE ORDERS; PROVIDING FOR SEVERABILITY, NON-CODIFICATION, AND AN EFFECTIVE DATE.

4. Consent Items - These items are considered routine and/or have been previously discussed by the Council. They will be adopted by one motion unless a Council member requests before the vote on the motion, to have an item removed from the consent agenda and considered separately. If any item was removed from the Consent Agenda, it will be considered immediately following approval of the remainder of the Consent Agenda. (5 minutes)

- a. Approval of the City Council Special Called meeting minutes – April 30, 2020
b. April Monthly Reports: Finance Report, Code Enforcement, and OC Fire

5. Citizen's Comments

The City Clerk email will be available beginning Friday, May 15th, at 5 p.m., for members of the public to submit comments. These comments will be received by the City Commissioners and staff and will be read into the official record during the City Council Meeting. If you would like to provide comments prior to the meeting, please send them to yquiceno@belleislefl.gov.

If you do not have the ability to submit comments online, beginning at 5 p.m., Tuesday, May 19th, the City will activate the public comment line 407-270-6233. These calls will be answered by city staff and your verbal comments will be entered into the online system on your behalf. Phoned-in comments will be read during the meeting as part of the official record. All comments will be screened and not be read into the record if they violate our normal City Commission decorum procedures. Agendas and all backup material supporting each agenda item are available in the City Clerk's office or on the city's website at cityofbelleislefl.org. Thank you.

6. Unfinished Business

- a. Ordinance 20-06 Proposed Ordinance to Adopt Orange County Boating Codes (20 minutes) - AN ORDINANCE OF THE CITY OF BELLE ISLE, FLORIDA; AMENDING THE BELLE ISLE CODE OF ORDINANCES CONCERNING BOAT EQUIPMENT AND OPERATIONS BY AMENDING CHAPTER 34, CODE OF ORDINANCES; PROVIDING FOR BOAT EQUIPMENT AND OPERATION, MINIMUM SAFETY EQUIPMENT, GENERAL OPERATION OF VESSELS, SPEED LIMITS, PROVIDING FOR WAKE REGULATIONS DURING STATES OF EMERGENCY; ESTABLISHING SLOW SPEED, MINIMUM WAKES ZONES; PROVIDING FOR PERSONAL WATERCRAFT, SWIMMERS AND DIVERS, TAMPERING AND TRESPASS TO BOATS, BOATHOUSES, AND DOCKS, DAMAGE TO

"If a person decides to appeal any decision made by the Council with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings, and that, for such purpose, he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based." (F. S. 286.0105). "Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office (407-851-7730) at least 48 hours in advance of the meeting." –Page 1 of 78

CHANNEL MARKERS, BUOYS, SIGNS OR SIGNALS, AND MUFFLING EQUIPMENT; PROVIDING FOR CODIFICATION, SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

- [b.](#) Ordinance 20-05 Non-Exclusive Franchise Waste Haulers – First Reading and Consideration (20 minutes) - AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BELLE ISLE, FLORIDA, GRANTING A NON-EXCLUSIVE FRANCHISE TO FRANCHISEES QUALIFIED TO PROVIDE "ROLL-OFF" CONTAINER COLLECTION AND DISPOSAL OF WASTE IN THE CITY OF BELLE ISLE, FLORIDA, PURSUANT TO CITY OF BELLE ISLE CHARTER, ARTICLE III, SECTION 3-12; PROVIDING FOR THE TERM OF YEARS FOR THE FRANCHISE; PROVIDING FOR FRANCHISE FEE; PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

7. New Business

- [a.](#) Discussion of low-speed vehicles or mini-trucks on City Streets
 - b. Update on COVID-19 Operations - City manager (oral report - 20 minutes)

8. Attorney Report (10 minutes)

9. City Manager Report

- [a.](#) Issues Log (10 minutes)
 - b. Chief's Report (10 minutes)

10. Mayor's Report (10 minutes)

11. Council Reports (20 minutes)

12. Adjournment

EMERGENCY ORDINANCE NO. 20-07

AN EMERGENCY ORDINANCE OF THE CITY OF BELLE ISLE, FLORIDA DECLARING A STATE OF EMERGENCY WITHIN THE CITY OF BELLE ISLE IN ACCORDANCE WITH THE DECLARATION OF EMERGENCY BY THE GOVERNOR; ADOPTING EMERGENCY REGULATIONS TO ADDRESS MITIGATION OF COVID-19; REPLACING EMERGENCY ORDINANCE 20-02; RATIFYING EXECUTIVE ORDERS; PROVIDING FOR SEVERABILITY, NON-CODIFICATION, AND AN EFFECTIVE DATE.

WHEREAS a respiratory illness due to a novel coronavirus (a disease now known as COVID-19), was first identified in Wuhan City, Hubei Province, China, and has spread outside of China, impacting many countries, including the United States; and

WHEREAS the State of Florida has been working in close collaboration with the national Centers for Disease Control and Prevention (CDC), with the United States Health and Human Services Agency, and with local health departments since December 2019 to monitor and plan for the potential spread of COVID-19 to the United States; and

WHEREAS on January 23, 2020, the CDC activated its Emergency Response System to provide ongoing support for the response to COVID- 19 across the country; and

WHEREAS on March 1, 2020, Governor Ron DeSantis of the State of Florida issued Executive Order No. 20-51 directing the Florida Department of Health to issue a Public Health Emergency; and

WHEREAS on March 1, 2020, the State Surgeon General and State Health Officer declared a Public Health Emergency exists in the State of Florida as a result of COVID-19; and

WHEREAS on March 9, 2020, Governor Ron DeSantis of the State of Florida issued Executive Order No. 20-52 declaring a state of emergency within the State of Florida in response to the COVID-19 Public Health Emergency; and

WHEREAS Governor DeSantis has extended Executive Order No. 20-52 another sixty (60) days through July 7, 2020, via Executive Order 20-114.

WHEREAS in accordance with § 252.38, Florida Statutes, Executive Order No. 20-52 authorizes the City to waive the procedures and formalities otherwise required of the City by law pertaining to (1) Performance of public work and taking whatever prudent action is necessary to ensure the health, safety, and welfare of the community; (2) Entering into contracts (however, the City is cautioned against entering into time and materials contracts without ceiling as defined

in 2 CFR 200.318(j) or cost plus percentage contracts as defined by 2 CFR 200.323(d)); (3) Incurring obligations; (4) Employment of permanent and temporary workers; (5) Utilization of volunteer workers; (6) Rental of equipment; (7) Acquisition and distribution, with or without compensation, of supplies, materials, and facilities; and (8) Appropriation and expenditure of public funds; and

WHEREAS on March 20, 2020, the Governor issued Executive Order No. 20-69 suspending any statutes that require a quorum to be present in person or requires a local government body to meet at a specific place and authorizing local government boards to utilize communications media technology such as telephonic and video conferencing as provided in § 120.54(5)(b)2., Florida Statutes; and

WHEREAS on April 29, 2020, the Governor extended Executive Order No. 20-69 via Executive Order No. 20-112 providing for local governing boards to meet remotely via communications technology; and

WHEREAS Executive Order No. 20-112 further declared that data collected by the Florida Department of Health indicated that the state had achieved several critical benchmarks in flattening the curve of COVID-19 infections, including a downward trajectory of hospital visits for influenza-like illness and COVID-19-like syndromic cases, a decrease in the percentage of positive test results, and a significant increase in hospital capacity since March 1, 2020; and

WHEREAS Executive Order 20-112 also implemented Phase 1 of the Governor's Safe. Smart. Step-by-Step plan to reopen the State of Florida for business and other activities; and

WHEREAS the Governor issued a FAQ in connection with Executive Order No. 20-112, which states that local authorities may adopt requirements directly on businesses, operations or venues, including buildings, beaches, and parks, that are stricter than the Governor's Executive Order; and

WHEREAS it is imperative to continue to be vigilant regarding the spread of COVID-19 cases in the City of Belle Isle, and implement measures and rules supplemental to the Governor's Safe. Smart. Step-by-Step Plan that are tailored toward the localized needs and interests of the City of Belle Isle; and

WHEREAS City is granted the authority under § 2(b), Art. VIII of the Florida Constitution, to exercise any power for municipal purposes, except when expressly prohibited by law; and

WHEREAS this Emergency Ordinance is authorized by § 3.13 of the City of Belle Isle's Charter, Chapter 166, Florida Statutes, Section 252.38, Florida Statutes, and other applicable provisions of law; and

WHEREAS, pursuant to § 3.13 of the City Charter, this emergency ordinance must be

enacted by a 2/3 vote of the City Council; and

WHEREAS, the City finds that this Ordinance is in the interests of the public health, safety, and welfare.

NOW THEREFORE, BE IT ORDAINED by the City Council of the City of Belle Isle, Florida, pursuant to § 3.13 of the Belle Isle City Charter, §§ 870.043 and 870.047, Florida Statutes, and the Florida Governor's Executive Order No. 20-52, that:

SECTION 1. RECITALS. The foregoing recitals are ratified and confirmed as being true and correct and are hereby made a part of this Ordinance.

SECTION 2. DECLARATION OF GENERAL STATE OF EMERGENCY. A state of General Emergency is declared to exist by the City Council of the City of Belle Isle, Florida, effective upon adoption of this Ordinance and until 60 days thereafter as provided under § 3.13 of the City Charter.

SECTION 3. DESIGNATION OF LOCAL AUTHORITY. For the purposes of § 870.042, Florida Statutes, the City hereby designates the City Manager as the Designated City Official authorized to exercise the powers conferred in §§ 870.041-870.047, Florida Statutes. In the case of the unavailability, incapacity, or absence of the City Manager or as may be delegated by the City Manager, the Chief of Police or his/her designee will serve as the designated city official. In the case of the unavailability, incapacity, or absence of both the City Manager and Chief of Police, the Mayor, followed by each successive council member in order of seat numbers 1 through 5 in the event of a prior official's unavailability, incapacity, or absence, will serve as the designated city official. For the purposes of this ordinance, the term "City Manager" refers to the Designated City Official if the City Manager is unavailable, incapacitated, or absent.

SECTION 4. EMERGENCY POWERS & WAIVER. As authorized by the Florida Governor's Executive Orders No. 20-52 and 20-114, the City hereby continues to waive all procedures and formalities otherwise required of the City by law, which procedures and formalities pertain to the following:

- a. Performance of public work and taking whatever prudent action is necessary to ensure the health, safety, and welfare of the community;
- b. Entering into contracts;
- c. Incurring obligations;
- d. Employment of permanent and temporary workers;
- e. Utilization of volunteer workers;
- f. Rental of equipment;
- g. Acquisition and distribution, with or without compensation, of supplies, materials, and facilities; and
- h. Appropriation and expenditure of public funds.

SECTION 5. AUTHORITY TO ISSUE ADDITIONAL RULES AND REGULATIONS PERTAINING TO MITIGATION OF COVID-19. The City Manager or his/her designee is hereby empowered, authorized, and directed to exercise on behalf of the City Council, such emergency powers necessary to carry out the applicable provisions of Chapter 252, Florida Statutes, §§ 870.041 – 870.047, Florida Statutes, and any current or further Executive Orders of the Office of the Governor pertaining to COVID-19, including, but not limited to, the powers to direct and compel evacuation, sequester, or quarantine of all or part of the population if such action is deemed necessary to reduce the vulnerability of people in communities of the City of Belle Isle to damage, injury, illness, and loss of life or property resulting from the imminent threat, as well as any other powers expressly or implicitly conferred pursuant to Chapters 166 and 252, Florida Statutes, §§ 870.041 – 870.047, Florida Statutes, and any other provision of applicable state or federal law or City ordinance. The City Manager or his/her designee are further provided, to the extent permitted by law or any applicable executive or emergency order, the authority to close public spaces or otherwise cancel, rescind, close, or postpone any special events, assemblies, or gatherings, scheduled or unscheduled, within the City where COVID-19 may be spread or otherwise transmitted to others. The City Manager may further close any public offices, facilities, parks, or buildings of the City or otherwise limit access thereto to further assist in any quarantine or isolation efforts. To assist in maintaining safe and sanitary living and functioning conditions and protect property from immediate threat, the City Manager shall have the power, but not the obligation, to authorize and issue sanitary processes and supplies to reduce or otherwise mitigate potential sources of contagion. The City Manager is further authorized to enter into temporary lease or license agreements for real property which is necessary for creating and operating temporary medical staging areas to process, quarantine, and/or otherwise treat any persons diagnosed with or suspected of being infected by COVID-19.

SECTION 6. MEETING PROCEDURES. During this declared state of emergency and in the interest of minimizing exposure to COVID-19, the City Council is hereby permitted to meet via videoconferencing or telephonic means as long as permitted by the Governor's relevant Executive Orders, provided that such meetings are noticed pursuant to the appropriate notice requirements, whether such meeting is a regular, special, or emergency meeting. A quorum for any such meetings will be three (3) or more City Council members, whether physically or virtually present. The City Council is authorized to vote at such meetings on any measures the City Council deems necessary for the continued orderly operation and administration of the City and the management and mitigation of conditions arising from the declared emergency. The City Council hereby ratifies the procedures for conducting public meetings of the City Council and other city boards or committees during the COVID-19 emergency adopted on April 7, 2020 pursuant to Resolution 20-03. This provision within this Ordinance does not require the City to repeal, amend or extend Resolution 20-03 by ordinance.

SECTION 7. DURATION. The authority granted pursuant to this emergency ordinance extends only for the period established in § 3.13 of the City's Charter or until otherwise terminated by the

City Council or the City's Designated City Official pursuant to Section 3 of this Ordinance *supra*. For the purposes of §§ 870.041 – 870.047, Florida Statutes, this Ordinance serves as the Designated City Official's request for an extension of the 72 hour time limit imposed pursuant to § 870.047, Florida Statutes, and, upon approval by the City Council, the council's concurrence as to the extension of such 72 hour period through the sixty (60) day duration of this Ordinance as set forth in § 3.13 of the City's Charter.

SECTION 8. REPLACEMENT OF EMERGENCY ORDINANCE 20-02. Emergency Ordinance 20-02 expires immediately upon the effectiveness of this Ordinance, and this Ordinance will replace and supersede Ordinance 20-02.

SECTION 9. EXECUTIVE ORDERS. The executive orders of the City Manager issued pursuant to the authority of Emergency Ordinance 20-02 are hereby ratified and the provisions of such executive orders will carry forward with full legal authority during the term of this Ordinance. Violations of the City Manager's executive orders issued pursuant to Emergency Ordinance 20-02 and this Ordinance shall be considered a violation of this Ordinance.

SECTION 10. ENFORCEMENT. Generally, any rules or directives issued by the Designated City Official pursuant to this Ordinance may be enforced as a Class III violation pursuant to the City's Supplemental Code Citation Process set forth in Article III of Chapter 14 of the City's Code of Ordinances. Regardless of the foregoing, nothing herein precludes the City from enforcing any rules or directives issued pursuant to the City's authority under this Ordinance and Chapter 252, Florida Statutes, via those mechanisms and penalties set forth in §§ 252.47-252.50, Florida Statutes, nor may anything herein preclude the City from imposing penalties pursuant to § 870.048, Florida Statutes, for the violation of any emergency measures promulgated pursuant to this Ordinance and §§ 870.041-870.047, Florida Statutes.

SECTION 11. SEVERABILITY. If any section, subsection, sentence, clause, phrase, or provision of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such holding shall not be construed to render the remaining provisions of this Ordinance invalid or unconstitutional.

SECTION 12. NON-CODIFICATION. Given the temporary nature and effect of this Ordinance, it is the intent of the City Council that this Ordinance will not be codified.

SECTION 13. EFFECTIVE DATE. This Ordinance shall become effective upon adoption by the City Council of the City of Belle Isle, Florida, and remain in effect for sixty days thereafter as further specified in Section 7 of this Ordinance *supra* and authorized by § 3.13 of the City's Charter. The City Council may terminate this Ordinance early by vote at a public meeting.

Read and adopted on May 19, 2020.

City of Belle Isle, Florida

Nicholas Fouraker

Attest:

Yolanda Quiceno, CMC, City Clerk

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city council minutes

a.

MINUTES City Council Special Called Virtual Conference April 30, 2020 - 1:00 pm

The Belle Isle City Council met in a Regular Session on April 30th, 2020, at 1:00 p.m. on a Virtual Webinar zoom.us/j/84092194714.

Present was:

Mayor Nicholas Fouraker
Commissioner Karl Shuck
Commissioner Jim Partin

Absent was:

Commissioner Anthony Carugno
Commissioner Ed Gold
Commissioner Mike Sims
Commissioner Harv Readey
Commissioner Sue Nielsen

Also present were Attorney Ardaman, City Manager Francis, Chief Houston, Finance Manager Tracey Richardson and City Clerk Yolanda Quiceno.

CALL TO ORDER

Mayor Fouraker called the meeting to order at 6:30 pm.
Mayor Fouraker confirmed that a quorum was not present.
Mayor Fouraker led the Pledge of Allegiance

PRESENTATION OF THE COMPREHENSIVE ANNUAL FINANCIAL REPORT (CAFR)

Mayor Fouraker welcomed Matthew Lee, CPA from McDirmit Davis.

Mathew Lee, Auditor Supervisor from McDirmit Davis with offices at 934 Magnolia Avenue presented the Comprehensive Annual Financial Report Year Ended September 30, 2019. Mr. Lee gave an overview of the CAFR highlights for the 2019 Audit as follows,

- Audit Opinion – unmodified
- Single Audit – Schedule of Expenditures of Federal Awards
 - Unmodified opinion and no findings or questioned costs
 - \$1.05m in federal FEMA expenditures
- General Fund balance increased \$898k to \$2.37m.
 - \$312k spent on resurfacing and sidewalks.
 - Collection of Irma reimbursements from FEMA and State totaling \$1.07m
- Stormwater fund decreased \$282k to \$24k
 - \$641k spent on stormwater infrastructure

Mr. Lee stated that overall the City is in good financial condition. The type of spending is healthy and needed. He provided a PowerPoint presentation and spoke on the General Cash Fund, Stormwater Fund and the Revenues and Expenditures over time.

ADJOURNMENT

There being no further questions from the Council members present the Mayor adjourned the City Council Special meeting at 1:20 PM and called for the Budget Advisory Committee meeting to follow.

Yolanda Quiceno, CMC, City Clerk

Range of Checking Accts: First to Last Range of Check Dates: 04/01/20 to 04/30/20
Report Type: All Checks Report Format: Detail Check Type: Computer: Y Manual: Y Dir Deposit: Y

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void	Ref Num
PO #	Item	Description				Contract	Ref Seq Acct
CHARTER		FSB CHARTER SCHOOL RENTAL ACCT					
2111	04/29/20	FISH FISHBACK, DOMINICK, BENNETT,					856
20-00652	1	MARCH2020 LEGAL SVC CHARTER	90.00	201-569-00-3110	Expenditure		1 1
				CHARTER LEGAL SERVICES			

Checking Account Totals	Paid	Void	Amount Paid	Amount Void
Checks:	1	0	90.00	0.00
Direct Deposit:	0	0	0.00	0.00
Total:	1	0	90.00	0.00

OPERATING		Operating Account					
10215	04/03/20	FLMUNPEN FL MUNICIPAL PENSION TRUST FND				04/30/20	848
20-00550	1	PAYROLL 4/03/20	8,523.53	001-900-00-0004	Expenditure		2 1
				RETIREMENT CONTRIBUTIONS PAYABLE			
20-00550	2	PAYROLL 4/03/20	1,250.99	001-900-00-0005	Expenditure		3 1
				457B DEFERRED COMP PAYABLE			
20-00550	3	PAYROLL 4/03/20	441.83	001-900-00-0010	Expenditure		4 1
				401A RETIREMENT LOAN PAYABLE			
			10,216.35				
10216	04/03/20	FLSTDISB FL STATE DISBURSEMENT UNIT				04/30/20	848
20-00551	1	PAYROLL 4/03/20	398.86	001-900-00-0008	Expenditure		5 1
				CHILD SUPPORT PAYABLE			
10217	04/03/20	USDEPTED US DEPARTMENT OF EDUCATION AWG				04/30/20	848
20-00469	1	PAYROLL 3/06/20	236.82	001-900-00-0017	Expenditure		1 1
				WAGE GARNISHMENT - US DEPT OF EDUCATION			
20-00552	1	PAYROLL 4/03/20	236.82	001-900-00-0017	Expenditure		6 1
				WAGE GARNISHMENT - US DEPT OF EDUCATION			
			0.00				
10218	04/03/20	ACEWREC ACE WRECKER SERVICE				04/30/20	849
20-00557	1	TOWING STREET SWEEPER	385.00	001-541-00-4610	Expenditure		5 1
				REPAIRS & MAINTENANCE - VEHICLES & EQUIP			
10219	04/03/20	ALBERTMO ALBERT MOORE, LLC.					849
20-00558	1	REMOVE LARGE LIMB 2319 NELA	500.00	001-541-00-4690	Expenditure		6 1
				URBAN FORESTRY			
10220	04/03/20	AQUATIC AQUATIC WEED CONTROL, INC.				04/30/20	849
20-00553	1	APR2020 BEACH RAKING SWANN/DEL	60.00	103-541-00-3450	Expenditure		1 1
				LAKE CONSERVATION			
20-00554	1	APR2020 WATERWAY MAINT	418.00	103-541-00-3450	Expenditure		2 1
				LAKE CONSERVATION			
20-00555	1	APR2020 WATERWAY SVC OUTFALL	425.00	103-541-00-3450	Expenditure		3 1
				LAKE CONSERVATION			
			903.00				

b.

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num
PO #	Item	Description					Ref Seq Acct
OPERATING		Operating Account	Continued				
10221	04/03/20	AUTO NAPA				04/30/20	849
20-00559	1	STOP LIGHT BULB PW TRUCK	2.99	001-541-00-4610	Expenditure		7 1
				REPAIRS & MAINTENANCE - VEHICLES & EQUIP			
10222	04/03/20	CANON FI CANON FINANCIAL SERVICES, INC.				04/30/20	849
20-00560	1	MARCH2020 PD COPIER	255.10	001-521-00-4200	Expenditure		8 1
				POSTAGE & FREIGHT			
10223	04/03/20	CARQUEST CARQUEST AUTO PARTS				04/30/20	849
20-00561	1	TAIL LIGHT ASSEMBLY PD VEH 303	109.99	001-521-00-4610	Expenditure		9 1
				REPAIRS AND MAINTENANCE - VEHICLES			
10224	04/03/20	CATHCART CATHCART CONSTRUCTION CO FL				04/30/20	849
20-00587	1	GENE POLK PARK PROJ APP#1	153,106.88	001-541-00-6380	Expenditure		53 1
				CIP - PARK IMPROVEMENTS			
20-00587	2	GENE POLK PARK PROJ APP#1	153,106.87	103-541-00-6300	Expenditure		54 1
				CIP - CAPITAL IMPROVEMENTS			
			306,213.75				
10225	04/03/20	CLEARGOV CLEAR GOV INC.				04/30/20	849
20-00586	1	CLEARGOV CIVIC EDITION 1 YEAR	5,500.00	001-519-00-3400	Expenditure		52 1
				CONTRACTUAL SERVICES			
10226	04/03/20	CONTROLS CONTROL SPECIALISTS				04/30/20	849
20-00562	1	APR2020 TRAFFIC SIGNAL MAINT	368.00	001-541-00-3400	Expenditure		10 1
				CONTRACTUAL SERVICES			
20-00563	1	MARCH2020 TRAFFIC SIGNAL PARTS	3.76	001-541-00-3400	Expenditure		11 1
				CONTRACTUAL SERVICES			
			371.76				
10227	04/03/20	COVANTA COVANTA ENERGY, LLC.				04/30/20	849
20-00564	1	PD DRUG DESTRUCTION/DISPOSAL	400.00	001-521-00-4900	Expenditure		12 1
				OTHER CURRENT CHARGES			
10228	04/03/20	DELL DELL MARKETING L.P.				04/30/20	849
20-00565	1	PD DELL LATITUDE LAPTOP	1,533.05	001-521-00-6400	Expenditure		13 1
				CIP - EQUIPMENT			
10229	04/03/20	ELITECOL ELITE COLLISION, INC.				04/30/20	849
20-00566	1	REPAIRS TO PD VEH 708 INS REIM	9,106.66	001-521-00-4610	Expenditure		14 1
				REPAIRS AND MAINTENANCE - VEHICLES			
10230	04/03/20	ENTERPRI ENTERPRISE FM TRUST				04/30/20	849
20-00567	1	MARCH2020 LEASE/MAINT CODE ENF	43.68	001-513-00-4610	Expenditure		15 1
				REPAIRS & MAINTENANCE - VEHICLES			
10231	04/03/20	FISHER FISHER PLANNING & DEVELOPMENT				04/30/20	849
20-00556	1	APR2020 PLANNING SERVICE	6,250.00	001-519-00-3400	Expenditure		4 1
				CONTRACTUAL SERVICES			

b.

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num
PO #	Item	Description					Ref Seq Acct
OPERATING							
10232	04/03/20	Operating Account		Continued			
20-00568	1	FLAMUN FLORIDA MUNICIPAL INS. TRUST				04/30/20	849
		APRIL2020 HEALTH/DENT/VIS/LIFE	7,020.59	001-900-00-0006	Expenditure		16 1
				INSURANCE PAYABLE			
20-00568	2	APRIL2020 HEALTH/DENT/VIS/LIFE	39.06	001-511-00-2312	Expenditure		17 1
				DENTAL & VISION INSURANCE - DISTRICT 2			
20-00568	3	APRIL2020 HEALTH/DENT/VIS/LIFE	39.06	001-511-00-2313	Expenditure		18 1
				DENTAL & VISION INSURANCE - DISTRICT 3			
20-00568	4	APRIL2020 HEALTH/DENT/VIS/LIFE	39.06	001-511-00-2315	Expenditure		19 1
				DENTAL & VISION INSURANCE - DISTRICT 5			
20-00568	5	APRIL2020 HEALTH/DENT/VIS/LIFE	39.06	001-511-00-2316	Expenditure		20 1
				DENTAL & VISION INSURANCE - DISTRICT 6			
20-00568	6	APRIL2020 HEALTH/DENT/VIS/LIFE	39.06	001-511-00-2317	Expenditure		21 1
				DENTAL & VISION INSURANCE - DISTRICT 7			
20-00568	7	APRIL2020 HEALTH/DENT/VIS/LIFE	33.12	001-512-00-2310	Expenditure		22 1
				DENTAL & VISION INSURANCE			
20-00568	8	APRIL2020 HEALTH/DENT/VIS/LIFE	5,672.83	001-513-00-2300	Expenditure		23 1
				HEALTH INSURANCE			
20-00568	9	APRIL2020 HEALTH/DENT/VIS/LIFE	271.51	001-513-00-2310	Expenditure		24 1
				DENTAL & VISION INSURANCE			
20-00568	10	APRIL2020 HEALTH/DENT/VIS/LIFE	151.32	001-513-00-2320	Expenditure		25 1
				LIFE INSURANCE			
20-00568	11	APRIL2020 HEALTH/DENT/VIS/LIFE	15,086.15	001-521-00-2300	Expenditure		26 1
				HEALTH INSURANCE			
20-00568	12	APRIL2020 HEALTH/DENT/VIS/LIFE	568.13	001-521-00-2310	Expenditure		27 1
				DENTAL & VISION INSURANCE			
20-00568	13	APRIL2020 HEALTH/DENT/VIS/LIFE	378.85	001-521-00-2320	Expenditure		28 1
				LIFE INSURANCE			
20-00568	14	APRIL2020 HEALTH/DENT/VIS/LIFE	2,127.30	001-541-00-2300	Expenditure		29 1
				HEALTH INSURANCE			
20-00568	15	APRIL2020 HEALTH/DENT/VIS/LIFE	77.62	001-541-00-2310	Expenditure		30 1
				DENTAL & VISION INSURANCE			
20-00568	16	APRIL2020 HEALTH/DENT/VIS/LIFE	43.29	001-541-00-2320	Expenditure		31 1
				LIFE INSURANCE			
			31,626.01				
10233	04/03/20	FRANCIS ROBERT FRANCIS				04/30/20	849
20-00593	1	REIMB FOR ZOOM INV#13571190	149.90	001-519-00-5400	Expenditure		60 1
				BOOKS, SUBSCRIPTIONS & MEMBERSHIPS			
10234	04/03/20	GEMSEAL GEMSEAL PAVEMENT PRODUCTS				04/30/20	849
20-00569	1	THERMOPLASTIC/PAINT PERKINS/HO	254.40	001-541-00-4680	Expenditure		32 1
				REPAIRS & MAINTENANCE - ROADS			
10235	04/03/20	HIGHSPEED HIGH SPEED SOLUTIONS LLC				04/30/20	849
20-00570	1	PD MONITORING SVC FEB-APR2020	74.97	001-521-00-3100	Expenditure		33 1
				TECHNOLOGY SUPPORT/SERVICES			
10236	04/03/20	JJSWASTE JJ'S WASTE & RECYCLING LLC.				04/30/20	849
20-00571	1	APR2020 SOLID WASTE SERVICE	52,300.85	001-519-00-4310	Expenditure		34 1
				SOLID WASTE DISPOSAL/YARDWASTE			

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OPERATING							
Operating Account			Continued				
10237	04/03/20	KUSTOMSI KUSTOM SIGNALS INC.				04/30/20	849
20-00588	1	RADAR CABLE FOR PD VEH 303	54.00	001-521-00-4610	Expendi ture		55 1
				REPAIRS AND MAINTENANCE - VEHI CLES			
10238	04/03/20	MACGREGO MACGREGOR SMITH				04/30/20	849
20-00572	1	SCANNING FOR PRR/BRIGHTON PARK	1,314.15	001-369-900	Revenue		35 1
				OTHER MISCELLANEOUS REVENUE			
20-00573	1	SCANNING CITY FILES	120.75	001-519-00-4700	Expendi ture		36 1
				PRINTING & BINDING			
			1,434.90				
10239	04/03/20	MDLPV MCDIRMIT DAVIS & COMPANY, LLC.				04/30/20	849
20-00574	1	AUDIT/CAFR FYE 93019	9,000.00	001-511-00-3200	Expendi ture		37 1
				AUDITING & ACCOUNTING			
20-00574	2	SINGLE AUDIT FYE 93019	5,000.00	001-511-00-3200	Expendi ture		38 1
				AUDITING & ACCOUNTING			
			14,000.00				
10240	04/03/20	ORLUTIL ORLANDO UTILITIES COMMISSION				04/30/20	849
20-00575	1	WATER SVC 2/20-3/23/20	25.78	001-521-00-4300	Expendi ture		39 1
				UTILITY/ELECTRIC/WATER			
20-00575	2	WATER SVC 2/20-3/23/20	274.67	001-519-00-4300	Expendi ture		40 1
				UTILITY/ELECTRIC/WATER			
			300.45				
10241	04/03/20	POWERDMS POWERDMS, INC.				04/30/20	849
20-00576	1	ANNUAL FEE PD DOC MGMT SYSTEM	1,475.25	001-521-00-3100	Expendi ture		41 1
				TECHNOLOGY SUPPORT/SERVICES			
10242	04/03/20	PRM PUBLIC RISK MANAGEMENT OF FL				04/30/20	849
20-00577	1	19/20 Q3 PROP/LIAB/WC/AUTO INS	14,995.75	001-900-00-0012	Expendi ture		42 1
				DUE TO/FROM CORNERSTONE CHARTER			
20-00577	2	19/20 Q3 PROP/LIAB/WC/AUTO INS	13,434.25	001-519-00-4500	Expendi ture		43 1
				INSURANCE			
			28,430.00				
10243	04/03/20	SLOANSAU SLOAN'S AUTOMOTIVE				04/30/20	849
20-00578	1	DIAGNOSE SURRENDERED VEHICLE	135.00	001-521-00-4610	Expendi ture		44 1
				REPAIRS AND MAINTENANCE - VEHI CLES			
20-00579	1	REPAIRS TO PD VEH 602	865.29	001-521-00-4610	Expendi ture		45 1
				REPAIRS AND MAINTENANCE - VEHI CLES			
20-00589	1	REPAIRS PD VEH 401	807.46	001-521-00-4610	Expendi ture		56 1
				REPAIRS AND MAINTENANCE - VEHI CLES			
20-00590	1	REPAIRS PD VEH 706	155.93	001-521-00-4610	Expendi ture		57 1
				REPAIRS AND MAINTENANCE - VEHI CLES			
20-00591	1	REPAIRS PD VEH 705	89.20	001-521-00-4610	Expendi ture		58 1
				REPAIRS AND MAINTENANCE - VEHI CLES			
			2,052.88				
10244	04/03/20	SOUTH OR SOUTH ORANGE TIRE & VEHICLE CA				04/30/20	849
20-00580	1	REPAIRS TO PW WATER BUFFALO	149.95	001-541-00-4610	Expendi ture		46 1
				REPAIRS & MAINTENANCE - VEHI CLES & EQUIP			

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OPERATING		Operating Account		Continued			
10245	04/03/20	SOUTH PI SOUTH PINECASTLE MINI-WAREHOUSE				04/30/20	849
20-00581	1	APR2020 STORAGE UNIT #27	130.00	001-513-00-4900	Expenditure		47 1
				OTHER CURRENT CHARGES			
10246	04/03/20	TIRES TIRES PLUS				04/30/20	849
20-00582	1	TIRE FOR PD MARINE UNIT	82.57	001-521-00-4920	Expenditure		48 1
				MARINE EXPENSES			
20-00592	1	3 NEW TIRES PD VEH 707	449.04	001-521-00-4610	Expenditure		59 1
				REPAIRS AND MAINTENANCE - VEHICLES			
			531.61				
10247	04/03/20	TRIMACOU TRIMAC OUTDOOR				04/30/20	849
20-00583	1	FEB2020 LANDSCAPE MAINTENANCE	2,400.00	001-541-00-3420	Expenditure		49 1
				LANDSCAPING SERVICES			
20-00584	1	MARCH2020 LANDSCAPE MAINTENANCE	2,400.00	001-541-00-3420	Expenditure		50 1
				LANDSCAPING SERVICES			
20-00585	1	JAN2020 LANDSCAPE MAINTENANCE	4,000.00	001-541-00-3420	Expenditure		51 1
				LANDSCAPING SERVICES			
			8,800.00				
10293	04/04/20	CARDSERV CARD SERVICES CENTER				04/30/20	859
20-00654	1	PVC PARTS/CEMENT/BRUSH/NUTS/BO	32.22	001-541-00-5200	Expenditure		1 1
				OPERATING SUPPLIES			
20-00654	2	TOP SOIL/SOD	41.62	001-541-00-4680	Expenditure		2 1
				REPAIRS & MAINTENANCE - ROADS			
20-00654	3	CONCRETE FINES	113.73	001-541-00-4680	Expenditure		3 1
				REPAIRS & MAINTENANCE - ROADS			
20-00654	4	WEED EATER CORD	50.95	001-541-00-5200	Expenditure		4 1
				OPERATING SUPPLIES			
20-00654	5	PIPE END CAPS/ELBOS SW PROJ	220.00	103-541-00-4600	Expenditure		5 1
				REPAIRS & MAINTENANCE			
20-00654	6	PIPE/COUPLER DERINE SW PROJ	644.50	103-541-00-4600	Expenditure		6 1
				REPAIRS & MAINTENANCE			
20-00654	7	GRANITE ROCK DERINE SW PROJ	403.54	103-541-00-4600	Expenditure		7 1
				REPAIRS & MAINTENANCE			
20-00654	8	GRANITE ROCK DERINE SW PROJ	396.87	103-541-00-4600	Expenditure		8 1
				REPAIRS & MAINTENANCE			
20-00654	9	IRRIGATION PIPE/PARTS SW PROJ	142.97	103-541-00-4600	Expenditure		9 1
				REPAIRS & MAINTENANCE			
20-00654	10	IRRIGATION PARTS DERINE SW PROJ	12.93	103-541-00-4600	Expenditure		10 1
				REPAIRS & MAINTENANCE			
20-00654	11	IRRIGATION PARTS DERINE SW PROJ	29.98	103-541-00-4600	Expenditure		11 1
				REPAIRS & MAINTENANCE			
20-00654	12	NUTS/BOLTS/IRRIG PARTS/TOP SOI	89.21	001-541-00-5200	Expenditure		12 1
				OPERATING SUPPLIES			
20-00654	13	SOD DERINE SW PROJ	21.00	103-541-00-4600	Expenditure		13 1
				REPAIRS & MAINTENANCE			
20-00654	14	EYE WASH	6.49	001-541-00-5200	Expenditure		14 1
				OPERATING SUPPLIES			
20-00654	15	STARTER ROPE SPOOL	59.24	001-541-00-5200	Expenditure		15 1
				OPERATING SUPPLIES			

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OPERATING								
		Operating Account	Continued					
10293	CARD SERVICES CENTER	Continued						
20-00654	16	(2) COMPUTER MONITORS	179.94	001-521-00-5200	Expenditure		16	1
				OPERATING SUPPLIES				
20-00654	17	GRANITE ROCK DERINE SW PROJ	1,276.64	103-541-00-4600	Expenditure		17	1
				REPAIRS & MAINTENANCE				
20-00654	18	FEB2020 MICROSOFT OFFICE	16.50	001-521-00-3100	Expenditure		18	1
				TECHNOLOGY SUPPORT/SERVICES				
20-00654	19	REFRESHMENTS FOR CHIEFS MTNG	22.30	001-521-00-8200	Expenditure		19	1
				COMMUNITY PROMOTIONS				
20-00654	20	FOOD FOR CHIEFS MEETING	225.00	001-521-00-8200	Expenditure		20	1
				COMMUNITY PROMOTIONS				
20-00654	21	REFRESHMENTS FOR CHIEFS MTNG	25.84	001-521-00-8200	Expenditure		21	1
				COMMUNITY PROMOTIONS				
20-00654	22	REFRESHMENTS FOR CHIEFS MTNG	12.00	001-521-00-8200	Expenditure		22	1
				COMMUNITY PROMOTIONS				
20-00654	23	FEB2020 GSUITE FOR EMAIL	357.10	001-521-00-3100	Expenditure		23	1
				TECHNOLOGY SUPPORT/SERVICES				
20-00654	24	ALTERATIONS PD UNIFORM	15.00	001-521-00-5210	Expenditure		24	1
				UNIFORMS				
20-00654	25	HAND SOAP FOR PD	19.98	001-521-00-5100	Expenditure		25	1
				OFFICE SUPPLIES				
20-00654	26	PPE-DISPOSABLE GLOVES	213.99	001-521-00-5210	Expenditure		26	1
				UNIFORMS				
20-00654	27	NEWSPAPER SUBSCRIPTION	27.72	001-513-00-5400	Expenditure		27	1
				BOOKS, SUBSCRIPTIONS & MEMBERSHIPS				
20-00654	28	FEB2020 EMAILS	204.00	001-519-00-4100	Expenditure		28	1
				COMMUNICATIONS SERVICES				
20-00654	29	AMAZON PRIME RENEWAL	119.00	001-519-00-5400	Expenditure		29	1
				BOOKS, SUBSCRIPTIONS & MEMBERSHIPS				
20-00654	30	FEB2020 PWICLOUD STORAGE	0.99	001-541-00-4100	Expenditure		30	1
				COMMUNICATIONS				
20-00654	31	GMAIL DOMAIN RENEWAL	15.16	001-519-00-4100	Expenditure		31	1
				COMMUNICATIONS SERVICES				
20-00654	32	COFFEE FOR PD AUDIT	19.12	001-521-00-8200	Expenditure		32	1
				COMMUNITY PROMOTIONS				
20-00654	33	BREAKFAST FOR PD AUDIT	21.67	001-521-00-8200	Expenditure		33	1
				COMMUNITY PROMOTIONS				
20-00654	34	STRAPS FOR MARINE AWNING	27.92	001-521-00-4920	Expenditure		34	1
				MARINE EXPENSES				
20-00654	35	PD UNIFORMS	22.14	001-521-00-5210	Expenditure		35	1
				UNIFORMS				
20-00654	36	CITY KEYS	11.00	001-521-00-5200	Expenditure		36	1
				OPERATING SUPPLIES				
20-00654	37	ALTERATIONS TO PD UNIFORMS	19.17	001-521-00-5210	Expenditure		37	1
				UNIFORMS				
			5,117.43					
10248	04/17/20	FLMUNPEN FL MUNICIPAL PENSION TRUST FND				04/30/20	850	
20-00596	1	PAYROLL 4/17/20	8,523.54	001-900-00-0004	Expenditure		1	1
				RETIREMENT CONTRIBUTIONS PAYABLE				
20-00596	2	PAYROLL 4/17/20	1,260.51	001-900-00-0005	Expenditure		2	1
				457B DEFERRED COMP PAYABLE				

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OPERATING		Operating Account		Continued					
10248	FL MUNICIPAL PENSION TRUST FND	Continued							
20-00596	3	PAYROLL 4/17/20	503.09	001-900-00-0010	Expenditure			3	1
				401A RETIREMENT LOAN PAYABLE					
			10,287.14						
10249	04/17/20	FLSTDISB FL STATE DISBURSEMENT UNIT				04/30/20	850		
20-00597	1	PAYROLL 4/17/20	398.86	001-900-00-0008	Expenditure			4	1
				CHILD SUPPORT PAYABLE					
10250	04/18/20	VOYAGER VOYAGER FLEET SYSTEMS, INC.				04/30/20	851		
20-00598	1	FUEL PURCHASES P/E 3/24/20	3,215.24	001-521-00-5230	Expenditure			1	1
				FUEL EXPENSE					
20-00598	2	FUEL PURCHASES P/E 3/24/20	22.98	001-519-00-5230	Expenditure			2	1
				FUEL EXPENSE					
20-00598	3	FUEL PURCHASES P/E 3/24/20	330.36	001-541-00-5230	Expenditure			3	1
				FUEL EXPENSE					
			3,568.58						
10252	04/27/20	OCCOMPTR ORANGE COUNTY COMPTROLLER		(Void Reason: ISSUED FOR WRG AMT)		04/27/20 VOID	853		
20-00600	1	RECORDING FEE- JURISD XFER RDS	39.50	001-519-00-3110	Expenditure			1	1
				LEGAL SERVICES					
10292	04/27/20	OCCOMPTR ORANGE COUNTY COMPTROLLER					858		
20-00600	1	RECORDING FEE- JURISD XFER RDS	189.20	001-519-00-3110	Expenditure			1	1
				LEGAL SERVICES					
10255	04/29/20	ALLAMERI ALL AMERICAN MARINE INC.					855		
20-00622	1	COPIES OF KEYS FOR MARINE UNIT	98.95	001-521-00-4920	Expenditure			41	1
				MARINE EXPENSES					
10256	04/29/20	AMAZON AMAZON HOSE & RUBBER COMPANY					855		
20-00607	1	REPAIR TO EGLIN STREET SWEEPER	163.63	001-541-00-4610	Expenditure			6	1
				REPAIRS & MAINTENANCE - VEHICLES & EQUIP					
10257	04/29/20	ANAGO ANAGO FRANCHISING, INC.					855		
20-00633	1	MAY2020 JANITORIAL SERVICE	126.00	001-521-00-3410	Expenditure			52	1
				JANITORIAL SERVICES					
20-00633	2	MAY2020 JANITORIAL SERVICE	234.00	001-519-00-3410	Expenditure			53	1
				JANITORIAL SERVICES					
			360.00						
10258	04/29/20	AQUATIC AQUATIC WEED CONTROL, INC.					855		
20-00615	1	MARCH2020 ADDITIONAL BEACH RAK	120.00	103-541-00-3450	Expenditure			19	1
				LAKE CONSERVATION					
10259	04/29/20	AUTO NAPA					855		
20-00638	1	WIPER BLADES FOR PW TRUCK#1	18.84	001-541-00-4610	Expenditure			58	1
				REPAIRS & MAINTENANCE - VEHICLES & EQUIP					
20-00646	1	WIPER BLADES PW DUMP TRUCK	15.98	001-541-00-4610	Expenditure			68	1
				REPAIRS & MAINTENANCE - VEHICLES & EQUIP					
			34.82						

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Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Num Acct
PO #	Item	Description							
OPERATING		Operating Account		Continued					
10260	04/29/20	CANON FI CANON FINANCIAL SERVICES, INC.					855		
20-00611	1	MARCH2020 BW COPIES	7.75	001-519-00-4700	Expendi ture		14		1
				PRINTING & BINDING					
20-00611	2	MARCH2020 COLOR COPIES	36.21	001-519-00-4700	Expendi ture		15		1
				PRINTING & BINDING					
			43.96						
10261	04/29/20	CATHCART CATHCART CONSTRUCTION CO FL					855		
20-00605	1	GENE POLK PARK PROJ APP#2	20,699.20	001-541-00-6380	Expendi ture		2		1
				CIP - PARK IMPROVEMENTS					
20-00605	2	GENE POLK PARK PROJ APP#2	20,699.20	103-541-00-6300	Expendi ture		3		1
				CIP - CAPITAL IMPROVEMENTS					
			41,398.40						
10262	04/29/20	CENTURYR CENTURY RISK MGMT GROUP LLC					855		
20-00630	1	PRE-OFFER POLYGRAPH EXAM	150.00	001-521-00-3120	Expendi ture		49		1
				PRE-EMPLOYMENT EXPENSE					
10263	04/29/20	CERTIFIE CERTIFIED BACKFLOW TESTING					855		
20-00618	1	REPAIR BACKFLOW DELIA BEACH	325.00	001-541-00-4600	Expendi ture		22		1
				REPAIRS & MAINTENANCE - GENERAL					
10264	04/29/20	CF LAWN CENTRAL FLORIDA LAWN EQUIPMENT					855		
20-00647	1	BOLT COVER/NUT/OIL	106.55	001-541-00-4610	Expendi ture		69		1
				REPAIRS & MAINTENANCE - VEHICLES & EQUIP					
10265	04/29/20	CHOW ALLAN CHOW - EXETER SYSTEM LLC					855		
20-00635	1	IT SUPPORT/NETWORK MAINT	255.00	001-513-00-3100	Expendi ture		55		1
				PROFESSIONAL SERVICES					
10266	04/29/20	CREATIVS CREATIVE SIGNS, INC.					855		
20-00639	1	DANGER SIGNS FOR PARKS	810.00	001-541-00-4670	Expendi ture		59		1
				REPAIRS & MAINTENANCE - PARKS					
10267	04/29/20	ENTERPRI ENTERPRISE FM TRUST					855		
20-00632	1	APRIL2020 LEASE/MAINT CODE ENF	43.68	001-513-00-4610	Expendi ture		51		1
				REPAIRS & MAINTENANCE - VEHICLES					
10268	04/29/20	ENVIRON ENVIRONMENTAL PRODUCTS OF FLOR					855		
20-00617	1	REPAIR TO STREET SWEEPER	300.00	001-541-00-4610	Expendi ture		21		1
				REPAIRS & MAINTENANCE - VEHICLES & EQUIP					
20-00634	1	REPAIRS TO ELGIN STREET SWEEPE	2,168.72	001-541-00-4610	Expendi ture		54		1
				REPAIRS & MAINTENANCE - VEHICLES & EQUIP					
			2,468.72						
10269	04/29/20	FISH FISHBACK, DOMINICK, BENNETT,					855		
20-00648	1	MAR2020 LEGAL SVC RETAINER	3,800.00	001-519-00-3110	Expendi ture		70		1
				LEGAL SERVICES					
20-00649	1	MARCH2020 LEGAL SVC GENERAL	1,257.50	001-519-00-3110	Expendi ture		71		1
				LEGAL SERVICES					
20-00649	2	MARCH2020 LEGAL SVC LAKE ISSUE	1,217.50	001-519-00-3110	Expendi ture		72		1
				LEGAL SERVICES					

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PO #	Item	Description							
OPERATING									
Operating Account									
Continued									
10269	FISHBACK, DOMINICK, BENNETT,	Continued							
20-00649	3	MARCH2020 LEGAL SVC BOA	1,687.50	001-519-00-3110	Expenditure		73	1	
				LEGAL SERVICES					
20-00649	4	MARCH2020 LEGAL SVC P&Z	135.00	001-519-00-3110	Expenditure		74	1	
				LEGAL SERVICES					
20-00649	5	MARCH2020 LEGAL SVC CODES	1,102.50	001-519-00-3110	Expenditure		75	1	
				LEGAL SERVICES					
20-00649	6	MARCH2020 LEGAL SVC COVID	2,232.50	001-519-00-3110	Expenditure		76	1	
				LEGAL SERVICES					
20-00649	7	MARCH2020 LEGAL SVC PD	2,982.50	001-521-00-3110	Expenditure		77	1	
				LEGAL SERVICES					
20-00649	8	MARCH2020 LEGAL POSTAGE/COPIES	73.90	001-519-00-3110	Expenditure		78	1	
				LEGAL SERVICES					
			14,488.90						
10270 04/29/20 FLAMUN FLORIDA MUNICIPAL INS. TRUST									
									855
20-00620	1	MAY2020 HEALTH/DENT/VIS/LIFE	7,017.62	001-900-00-0006	Expenditure		24	1	
				INSURANCE PAYABLE					
20-00620	2	MAY2020 HEALTH/DENT/VIS/LIFE	39.06	001-511-00-2312	Expenditure		25	1	
				DENTAL & VISION INSURANCE - DISTRICT 2					
20-00620	3	MAY2020 HEALTH/DENT/VIS/LIFE	39.06	001-511-00-2313	Expenditure		26	1	
				DENTAL & VISION INSURANCE - DISTRICT 3					
20-00620	4	MAY2020 HEALTH/DENT/VIS/LIFE	39.06	001-511-00-2315	Expenditure		27	1	
				DENTAL & VISION INSURANCE - DISTRICT 5					
20-00620	5	MAY2020 HEALTH/DENT/VIS/LIFE	39.06	001-511-00-2316	Expenditure		28	1	
				DENTAL & VISION INSURANCE - DISTRICT 6					
20-00620	6	MAY2020 HEALTH/DENT/VIS/LIFE	39.06	001-511-00-2317	Expenditure		29	1	
				DENTAL & VISION INSURANCE - DISTRICT 7					
20-00620	7	MAY2020 HEALTH/DENT/VIS/LIFE	33.12	001-512-00-2310	Expenditure		30	1	
				DENTAL & VISION INSURANCE					
20-00620	8	MAY2020 HEALTH/DENT/VIS/LIFE	5,672.83	001-513-00-2300	Expenditure		31	1	
				HEALTH INSURANCE					
20-00620	9	MAY2020 HEALTH/DENT/VIS/LIFE	271.51	001-513-00-2310	Expenditure		32	1	
				DENTAL & VISION INSURANCE					
20-00620	10	MAY2020 HEALTH/DENT/VIS/LIFE	151.32	001-513-00-2320	Expenditure		33	1	
				LIFE INSURANCE					
20-00620	11	MAY2020 HEALTH/DENT/VIS/LIFE	15,086.15	001-521-00-2300	Expenditure		34	1	
				HEALTH INSURANCE					
20-00620	12	MAY2020 HEALTH/DENT/VIS/LIFE	565.16	001-521-00-2310	Expenditure		35	1	
				DENTAL & VISION INSURANCE					
20-00620	13	MAY2020 HEALTH/DENT/VIS/LIFE	380.05	001-521-00-2320	Expenditure		36	1	
				LIFE INSURANCE					
20-00620	14	MAY2020 HEALTH/DENT/VIS/LIFE	2,127.30	001-541-00-2300	Expenditure		37	1	
				HEALTH INSURANCE					
20-00620	15	MAY2020 HEALTH/DENT/VIS/LIFE	77.62	001-541-00-2310	Expenditure		38	1	
				DENTAL & VISION INSURANCE					
20-00620	16	MAY2020 HEALTH/DENT/VIS/LIFE	43.29	001-541-00-2320	Expenditure		39	1	
				LIFE INSURANCE					
			31,621.27						

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num
PO #	Item	Description					Ref Seq Acct
OPERATING Operating Account Continued							
10271	04/29/20	GOLDNUGG GOLD NUGGET UNIFORM					855
20-00623	1	UNIFORMS FOR NEW OFFICER	145.49	001-521-00-5210	Expenditure		42 1
				UNIFORMS			
20-00651	1	UNIFORMS FOR NEW OFFICER	108.45	001-521-00-5210	Expenditure		80 1
				UNIFORMS			
			253.94				
10272	04/29/20	HARRISCI HARRIS CIVIL ENGINEERS, LLC.					855
20-00612	1	MARCH2020 ENG SVC STORMWATER	2,205.00	103-541-00-3120	Expenditure		16 1
				ENGINEERING FEES			
20-00613	1	MARCH2020 ENG SVC MS-4 RENEWAL	697.50	103-541-00-3120	Expenditure		17 1
				ENGINEERING FEES			
20-00614	1	MARCH2020 ENG SVC GENERAL FUND	2,141.70	001-519-00-3120	Expenditure		18 1
				ENGINEERING FEES			
			5,044.20				
10273	04/29/20	HIGHSPEE HIGH SPEED SOLUTIONS LLC					855
20-00624	1	PD MONITORING SVC MAY-JULY2020	74.97	001-521-00-3100	Expenditure		43 1
				TECHNOLOGY SUPPORT/SERVICES			
10274	04/29/20	IWORQ IWORQ					855
20-00650	1	PUBLIC WORKS SOFTWARE PACKAGE	6,000.00	001-541-00-6430	Expenditure		79 1
				CIP - EQUIPMENT			
10275	04/29/20	KR GARDN K. R. GARDNER					855
20-00640	1	1600 NELA AVE CH REQUEST	75.00	001-541-00-4690	Expenditure		60 1
				URBAN FORESTRY			
20-00640	2	VENETIAN BOAT RAMP CH REQUEST	75.00	001-541-00-4690	Expenditure		61 1
				URBAN FORESTRY			
			150.00				
10276	04/29/20	MASON360 MASON360, LLC					855
20-00610	1	POLO SHIRTS FOR CM AND COUNCIL	32.00	001-511-00-4900	Expenditure		10 1
				OTHER CURRENT CHARGES			
20-00610	2	POLO SHIRTS FOR CM AND COUNCIL	13.08	001-511-00-4900	Expenditure		11 1
				OTHER CURRENT CHARGES			
20-00610	3	POLO SHIRTS FOR CM AND COUNCIL	16.00	001-513-00-4900	Expenditure		12 1
				OTHER CURRENT CHARGES			
20-00610	4	POLO SHIRTS FOR CM AND COUNCIL	6.54	001-513-00-4900	Expenditure		13 1
				OTHER CURRENT CHARGES			
			67.62				
10277	04/29/20	MIDFLORI MID FLORIDA WELDING, INC.					855
20-00644	1	GENE POLK PARK OUTFALL INSTALL	775.00	001-541-00-4670	Expenditure		66 1
				REPAIRS & MAINTENANCE - PARKS			
10278	04/29/20	MUNICIP MUNICIPAL CODE CORPORATION					855
20-00608	1	MARCH2020 AGENDA MANAGEMENT	300.00	001-519-00-3400	Expenditure		7 1
				CONTRACTUAL SERVICES			

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	
PO #	Item	Description					Ref Seq	Acct
OPERATING								
Operating Account			Continued					
10278	MUNICIPAL	CODE CORPORATION	Continued					
20-00645	1	APRIL2020 AGENDA MANAGEMENT	300.00	001-519-00-3400	Expenditure		67	1
				CONTRACTUAL SERVICES				
			600.00					
10279	04/29/20	OCUSW ORANGE COUNTY SOLID WASTE					855	
20-00616	1	MARCH2020 YARDWASTE	184.16	001-519-00-4310	Expenditure		20	1
				SOLID WASTE DISPOSAL/YARDWASTE				
10280	04/29/20	ORLSENT ORLANDO SENTINEL					855	
20-00642	1	FEBRUARY2020 ADVERTISEMENTS	282.50	001-513-00-4910	Expenditure		63	1
				LEGAL ADVERTISING				
20-00642	2	FEBRUARY2020 ADVERTISEMENTS	185.00	001-519-00-4910	Expenditure		64	1
				LEGAL ADVERTISING				
			467.50					
10281	04/29/20	ORLUTIL ORLANDO UTILITIES COMMISSION					855	
20-00606	1	WATER SVC 3/23-4/23/20	26.42	001-521-00-4300	Expenditure		4	1
				UTILITY/ELECTRIC/WATER				
20-00606	2	WATER SVC 3/23-4/23/20	2,355.61	001-519-00-4300	Expenditure		5	1
				UTILITY/ELECTRIC/WATER				
			2,382.03					
10282	04/29/20	PFMFINAN PFM FINANCIAL ADVISORS, LLC.					855	
20-00619	1	JAN-MARCH2020 FINANCIAL ADVISO	2,017.23	001-519-00-3400	Expenditure		23	1
				CONTRACTUAL SERVICES				
10283	04/29/20	PRINT PRINTING USA, INC.					855	
20-00609	1	APRIL-JUNE 2020 NEWSLETTER	2,397.00	001-519-00-4700	Expenditure		8	1
				PRINTING & BINDING				
20-00609	2	APRIL-JUNE 2020 NEWSLETTER	973.96	001-519-00-4200	Expenditure		9	1
				FREIGHT & POSTAGE				
			3,370.96					
10284	04/29/20	RBT RELIABLE BUSINESS TECHNOLOGIES					855	
20-00629	1	APRIL2020 PD IT SUPPORT	950.00	001-521-00-3100	Expenditure		48	1
				TECHNOLOGY SUPPORT/SERVICES				
10285	04/29/20	SLOANSAU SLOAN'S AUTOMOTIVE					855	
20-00621	1	REPAIRS/TIRES PD VEH 403	593.00	001-521-00-4610	Expenditure		40	1
				REPAIRS AND MAINTENANCE - VEHICLES				
20-00625	1	REPAIRS TO PD VEH 405	921.44	001-521-00-4610	Expenditure		44	1
				REPAIRS AND MAINTENANCE - VEHICLES				
20-00626	1	REPAIRS TO PD VEH 704	89.20	001-521-00-4610	Expenditure		45	1
				REPAIRS AND MAINTENANCE - VEHICLES				
			1,603.64					
10286	04/29/20	SOUTH PI SOUTH PINECASTLE MINI-WAREHOUS					855	
20-00643	1	MAY2020 STORAGE UNIT #27	130.00	001-519-00-4900	Expenditure		65	1
				OTHER CURRENT CHARGES				

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Num Acct
PO #	Item	Description							
OPERATING Operating Account Continued									
10287	04/29/20	SUNBELT SUNBELT RENTALS					855		
20-00636	1	RENTAL FOR SWANN BEACH DEMO	127.65	001-541-00-4670	Expenditure		56		1
				REPAIRS & MAINTENANCE - PARKS					
20-00637	1	RENTAL FOR SWANN DEMO	92.00	001-541-00-4670	Expenditure		57		1
				REPAIRS & MAINTENANCE - PARKS					
			219.65						
10288	04/29/20	TEAM TEAM STAFFING					855		
20-00641	1	TEMP LABOR W/E 4/05/20	106.56	001-541-00-3140	Expenditure		62		1
				TEMPORARY LABOR					
10289	04/29/20	UNIVERSAL UNIVERSAL NISSAN					855		
20-00627	1	2020 NISSAN PATHFINDER FOR PD	24,864.00	001-521-00-6417	Expenditure		46		1
				VEHICLES - LEASE PURCHASE & REG					
20-00628	1	2020 NISSAN ALTIMA FOR PD	20,136.00	001-521-00-6417	Expenditure		47		1
				VEHICLES - LEASE PURCHASE & REG					
			45,000.00						
10290	04/29/20	UNIVERSAL UNIVERSAL ENGINEERING SCIENCE					855		
20-00604	1	MARCH2020 BUILDING PERMITS	20,949.60	001-519-00-3405	Expenditure		1		1
				BUILDING PERMITS					
20-00631	1	FEBRUARY2020 BUILDING PERMITS	53,540.00	001-519-00-3405	Expenditure		50		1
				BUILDING PERMITS					
			74,489.60						
10291	04/29/20	GROUNDWATER GROUNDWORKS					857		
20-00653	1	REPAIRS DUE TO ACCIDENT CLAIM	5,780.65	001-541-00-4680	Expenditure		1		1
				REPAIRS & MAINTENANCE - ROADS					
10295	04/30/20	BRIGHTHOUSE BRIGHTHOUSE NETWORKS				04/30/20	861		
20-00659	1	CH PHONE SERV 3/18-4/17/20	559.50	001-519-00-4100	Expenditure		8		1
				COMMUNICATIONS SERVICES					
20-00660	1	PW INTERNET SERV 3/16-4/15/20	74.98	001-541-00-4100	Expenditure		9		1
				COMMUNICATIONS					
20-00661	1	CH CABLE SERV 4/03-5/02/20	24.00	001-519-00-4100	Expenditure		10		1
				COMMUNICATIONS SERVICES					
			658.48						
10296	04/30/20	COLONIAL COLONIAL LIFE INSURANCE				04/30/20	861		
20-00658	1	MARCH2020 OPTIONAL INS	679.02	001-900-00-0006	Expenditure		7		1
				INSURANCE PAYABLE					
10297	04/30/20	FLAPOW DUKE ENERGY				04/30/20	861		
20-00657	1	MARCH2020 ELECTRIC SERVICE	286.14	001-519-00-4300	Expenditure		4		1
				UTILITY/ELECTRIC/WATER					
20-00657	2	MARCH2020 ELECTRIC SERVICE	283.66	001-521-00-4300	Expenditure		5		1
				UTILITY/ELECTRIC/WATER					
20-00657	3	MARCH2020 ELECTRIC SERVICE	7,501.90	001-541-00-4300	Expenditure		6		1
				UTILITY/ELECTRIC/WATER					
			8,071.70						

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num
PO #	Item	Description					Ref Seq Acct
OPERATING Operating Account Continued							
10298	04/30/20	GUARDIA GUARDIAN INSURANCE				04/30/20	861
20-00656	1	APRIL2020 DISABILITY INS	442.69	001-513-00-2330	Expenditure		1 1
				DISABILITY INSURANCE			
20-00656	2	APRIL2020 DISABILITY INS	164.04	001-541-00-2330	Expenditure		2 1
				DISABILITY INSURANCE			
20-00656	3	APRIL2020 DISABILITY INS	1,271.06	001-521-00-2330	Expenditure		3 1
				DISABILITY INSURANCE			
			1,877.79				
10299	04/30/20	PREPAID LEGALSHIELD				04/30/20	861
20-00666	1	APRIL2020 PREPAID LEGAL INS	51.80	001-900-00-0007	Expenditure		15 1
				PRE-PAID LEGAL PAYABLE			
10300	04/30/20	PURCHAS PITNEY BOWES PURCHASE POWER				04/30/20	861
20-00662	1	REPLENISH POSTAGE 3/06/20	500.00	001-519-00-4200	Expenditure		11 1
				FREIGHT & POSTAGE			
10301	04/30/20	SHREDIT SHRED-IT USA LLC				04/30/20	861
20-00663	1	SHREDDING SERVICE 3/30/20	77.24	001-519-00-4700	Expenditure		12 1
				PRINTING & BINDING			
20-00664	1	SHREDDING SERVICE 4/03/20	76.20	001-519-00-4700	Expenditure		13 1
				PRINTING & BINDING			
20-00665	1	SHREDDING SERVICE 4/27/20	76.20	001-519-00-4700	Expenditure		14 1
				PRINTING & BINDING			
			229.64				
10302	04/30/20	VERIZON VERIZON WIRELESS				04/30/20	861
20-00668	1	CELL PHONES/AIR CARDS 3/11-4/1	619.36	001-511-00-4100	Expenditure		17 1
				COMMUNICATIONS - TELEPHONE			
20-00668	2	CELL PHONES/AIR CARDS 3/11-4/1	88.48	001-512-00-4100	Expenditure		18 1
				COMMUNICATIONS - TELEPHONE			
20-00668	3	CELL PHONES/AIR CARDS 3/11-4/1	157.23	001-519-00-4100	Expenditure		19 1
				COMMUNICATIONS SERVICES			
20-00668	4	CELL PHONES/AIR CARDS 3/11-4/1	1,394.07	001-521-00-4100	Expenditure		20 1
				COMMUNICATIONS SERVICES			
20-00668	5	CELL PHONES/AIR CARDS 3/11-4/1	157.23	001-541-00-4100	Expenditure		21 1
				COMMUNICATIONS			
			2,416.37				
10303	04/30/20	ZEPHYRHI READYREFRESH BY NESTLE				04/30/20	861
20-00667	1	WATER DELIVERY 3/12/20	81.89	001-513-00-4900	Expenditure		16 1
				OTHER CURRENT CHARGES			

Checking Account Totals	Paid	Void	Amount Paid	Amount Void
Checks:	84	1	760,239.85	39.50
Direct Deposit:	0	0	0.00	0.00
Total:	84	1	760,239.85	39.50

b.

Check #	Check Date	Vendor				Reconciled/Void	Ref Num
PO #	Item	Description	Amount Paid	Charge Account	Account Type	Contract	Ref Seq Acct
OPERATING		Operating Account	Continued				
Report Totals			Paid	Void	Amount Paid	Amount Void	
		Checks:	85	1	760,329.85	39.50	
		Direct Deposit:	0	0	0.00	0.00	
		Total:	85	1	760,329.85	39.50	

b.

Totals by Year-Fund					
Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
GENERAL FUND	0-001	578,045.70	1,314.15	0.00	579,359.85
STORMWATER FUND	0-103	180,880.00	0.00	0.00	180,880.00
CHARTER SCHOOL DEBT SERVICE FUND	0-201	90.00	0.00	0.00	90.00
Total Of All Funds:		759,015.70	1,314.15	0.00	760,329.85

b.

Totals by Fund					
Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
GENERAL FUND	001	578,045.70	1,314.15	0.00	579,359.85
STORMWATER FUND	103	180,880.00	0.00	0.00	180,880.00
CHARTER SCHOOL DEBT SERVICE FUND	201	90.00	0.00	0.00	90.00
Total Of All Funds:		759,015.70	1,314.15	0.00	760,329.85

b.

Fund Description	Fund	Current	Prior Rcvd	Pri or Open	Paid Pri or	Fund Total
GENERAL FUND	0-001	578,045.70	0.00	0.00	0.00	578,045.70
STORMWATER FUND	0-103	180,880.00	0.00	0.00	0.00	180,880.00
CHARTER SCHOOL DEBT SERVICE FUND	0-201	90.00	0.00	0.00	0.00	90.00
Total Of All Funds:		759,015.70	0.00	0.00	0.00	759,015.70



Orange County Fire Rescue Unit Activity in Belle Isle for April 2020

b.

BELLE ISLE INCIDENT TOTAL		64
Total OCFR Units Used	107	
Total OCFR Transports	31	

	EMS	Fire Service	Vehicle Accident
Total	49	8	7

Alarm #	Units	Date	Total Time	Call Type	Sta	Jurisdiction	Transport	REP DIST	LOCATION
OF200032845									
	E70	4/1/20	0:05:08	EMDA	70	Belle Isle		70773B	2121 MCCOY RD, BI
	R73	4/1/20	1:17:02	EMDA	70	Belle Isle	YES	70773B	2121 MCCOY RD, BI
OF200032941									
	R70	4/1/20	0:18:18	EMDC	72	Belle Isle		72734B	2905 HOFFNER AV, BI
OF200033199									
	CPT4	4/2/20	1:00:42	EMDC	73	Belle Isle		73777B	1934 MCCOY RD, BI
	R70	4/2/20	1:42:16	EMDC	73	Belle Isle	YES	73777B	1934 MCCOY RD, BI
OF200033327									
	E70	4/2/20	0:10:11	AA	70	Belle Isle		70736B	E OAK RIDGE RD/S ORANG
	R70	4/2/20	0:13:21	AA	70	Belle Isle		70736B	E OAK RIDGE RD/S ORANG
OF200033383									
	R73	4/2/20	0:30:40	EMDC	70	Belle Isle		70773B	2121 MCCOY RD, BI
OF200033572									
	R70	4/3/20	0:27:26	EMDC	70	Belle Isle		70773B	1652 PAM CIR, BI
OF200033667									
	R72	4/3/20	0:52:10	EMDB	72	Belle Isle	YES	72733B	4416 HOFFNER AV, BI
OF200033869									
	E70	4/4/20	0:09:18	AFA	70	Belle Isle		70773B	1641 FULMER RD, BI
OF200033945									
	R72	4/4/20	0:53:03	EMDC	72	Belle Isle	YES	72732B	4100 BELL TOWER CT, BI
OF200033960									
	E72	4/4/20	0:16:07	AA	70	Belle Isle		70735B	2207 HOFFNER AV, BI
	R72	4/4/20	0:14:15	AA	70	Belle Isle		70735B	2207 HOFFNER AV, BI
OF200033964									
	E70	4/4/20	0:03:51	AA	70	Belle Isle		70736B	S ORANGE AV/E OAK RIDG
	R70	4/4/20	0:02:29	AA	70	Belle Isle		70736B	S ORANGE AV/E OAK RIDG
OF200034027									
	E70	4/5/20	0:27:41	AA	70	Belle Isle		70735B	HOFFNER AV/VENETIAN AV
	R70	4/5/20	0:22:42	AA	70	Belle Isle		70735B	HOFFNER AV/VENETIAN AV
OF200034397									
	E72	4/6/20	0:17:14	EMDC	72	Belle Isle		72733B	CONWAY RD/HOFFNER AV
	R70	4/6/20	0:52:54	EMDC	72	Belle Isle	YES	72733B	CONWAY RD/HOFFNER AV
OF200034635									
	R73	4/7/20	1:04:30	EMDA	70	Belle Isle	YES	70773B	2121 MCCOY RD, BI
OF200034651									
	E73	4/7/20	0:36:01	EMDA	73	Belle Isle		73777B	3557 BRIGHTON PARK
	R70	4/7/20	1:14:14	EMDA	73	Belle Isle	YES	73777B	3557 BRIGHTON PARK

Alarm #	Units	Date	Total Time	Call Type	Sta	Jurisdiction	Transport	REP DIST	LOCATION
b.									
OF200034807									
	E70	4/7/20	0:15:50	EMDB	70	Belle Isle		70769B	6826 SEMINOLE DR, BI
	R72	4/7/20	0:42:58	EMDB	70	Belle Isle	YES	70769B	6826 SEMINOLE DR, BI
OF200034891									
	B4	4/8/20	0:03:09	EMDB	70	Belle Isle		70773B	1833 WIND DRIFT RD, BI
	E70	4/8/20	0:19:08	EMDB	70	Belle Isle		70773B	1833 WIND DRIFT RD, BI
	R70	4/8/20	0:19:08	EMDB	70	Belle Isle		70773B	1833 WIND DRIFT RD, BI
OF200034906									
	CPT4	4/8/20	0:52:29	EMDD	72	Belle Isle		72732B	4207 ARAJO CT, BI
	R72	4/8/20	1:03:03	EMDD	72	Belle Isle	YES	72732B	4207 ARAJO CT, BI
OF200034928									
	R73	4/8/20	0:30:06	EMDA	73	Belle Isle		73777B	1934 MCCOY RD, BI
OF200034989									
	E70	4/8/20	0:25:34	WIRES	70	Belle Isle		70773B	7215 CONWAY CIR, BI
OF200035090									
	R72	4/8/20	0:42:32	EMDA	72	Belle Isle	YES	72733B	CULLEN LAKE SHORE DR, BI
OF200035099									
	E72	4/8/20	0:10:08	WTRSA	72	Belle Isle		72734B	5216 DRISCOLL CT, BI
OF200035337									
	E73	4/9/20	0:02:37	AMA	73	Belle Isle		73777B	2300 JETPORT DR, BI
	R73	4/9/20	0:12:28	AMA	73	Belle Isle		73777B	2300 JETPORT DR, BI
OF200035379									
	R73	4/9/20	1:24:06	EMDD	73	Belle Isle	YES	73777B	2323 MCCOY RD, BI
OF200035400									
	E70	4/9/20	0:00:09	EMDC	73	Belle Isle		73777B	2323 MCCOY RD, BI
	E73	4/9/20	0:30:01	EMDC	73	Belle Isle		73777B	2323 MCCOY RD, BI
	M5	4/9/20	0:01:48	EMDC	73	Belle Isle		73777B	2323 MCCOY RD, BI
	R71	4/9/20	1:39:17	EMDC	73	Belle Isle	YES	73777B	2323 MCCOY RD, BI
OF200035538									
	R72	4/10/20	1:06:47	EMDD	72	Belle Isle	YES	72733B	5287 JADE CIR, BI
OF200035539									
	B4	4/10/20	0:03:41	EMDB	73	Belle Isle		73777B	1934 MCCOY RD, BI
	B5	4/10/20	0:00:58	EMDB	73	Belle Isle		73777B	1934 MCCOY RD, BI
	E73	4/10/20	0:16:04	EMDB	73	Belle Isle		73777B	1934 MCCOY RD, BI
	R73	4/10/20	0:53:51	EMDB	73	Belle Isle	YES	73777B	1934 MCCOY RD, BI
OF200035626									
	R73	4/10/20	0:01:36	EMDA	73	Belle Isle		73777B	2323 MCCOY RD, BI
OF200035767									
	E53	4/11/20	0:15:24	EMDE	70	Belle Isle		70773B	1708 WIND WILLOW RD, BI
	R70	4/11/20	0:16:29	EMDE	70	Belle Isle		70773B	1708 WIND WILLOW RD, BI
OF200035963									
	R70	4/11/20	0:24:40	EMDA	70	Belle Isle		70773B	7232 LAKE DR, BI
OF200035988									
	E72	4/12/20	0:07:47	AFA	72	Belle Isle		72733B	4416 HOFFNER AV, BI
OF200036053									
	E70	4/12/20	0:17:34	EMDE	70	Belle Isle		70773B	2121 MCCOY RD, BI
	R70	4/12/20	0:22:30	EMDE	70	Belle Isle		70773B	2121 MCCOY RD, BI
OF200036082									
	R70	4/12/20	1:09:42	EMDC	70	Belle Isle	YES	70773B	1701 PERKINS RD, BI
OF200036222									
	R70	4/12/20	0:29:03	EMDC	70	Belle Isle		70769B	2121 NELA AV, BI
OF200036438									
	E70	4/13/20	0:08:10	EMDD	72	Belle Isle		72734B	5126 LOUVRE AV, BI
	E72	4/13/20	0:05:09	EMDD	72	Belle Isle		72734B	5126 LOUVRE AV, BI

Alarm #	Units	Date	Total Time	Call Type	Sta	Jurisdiction	Transport	REP DIST	LOCATION	
	R71	4/13/20	0:16:17	EMDD	72	Belle Isle		72734B	5126 LOUVRE AV, BI	b.
OF200036441										
	E72	4/13/20	0:24:02	AA	72	Belle Isle		72733B	HOFFNER AV/DUBAN AV	
	R73	4/13/20	0:43:09	AA	72	Belle Isle	YES	72733B	HOFFNER AV/DUBAN AV	
OF200036814										
	R70	4/14/20	0:54:28	EMDD	70	Belle Isle	YES	70773B	2121 MCCOY RD, BI	
OF200037052										
	E70	4/15/20	0:31:37	AA	72	Belle Isle		72733B	CONWAY RD/HOFFNER AV	
	R72	4/15/20	0:28:23	AA	72	Belle Isle		72733B	CONWAY RD/HOFFNER AV	
OF200037062										
	R72	4/15/20	0:17:11	EMDD	72	Belle Isle		72733B	4426 HOFFNER AV, BI	
OF200037133										
	R70	4/16/20	1:19:19	EMDD	70	Belle Isle	YES	70769B	6822 SEMINOLE DR, BI	
OF200037139										
	E72	4/16/20	0:10:33	EMDD	72	Belle Isle		72733B	3601 ST MORITZ ST, BI	
	R51	4/16/20	0:05:48	EMDD	72	Belle Isle		72733B	3601 ST MORITZ ST, BI	
	R66	4/16/20	0:06:15	EMDD	72	Belle Isle		72733B	3601 ST MORITZ ST, BI	
OF200037354										
	CPT2	4/16/20	0:04:34	EMDC	73	Belle Isle		73777B	3213 FLOWERTREE RD, BI	
	CPT4	4/16/20	0:24:30	EMDC	73	Belle Isle		73777B	3213 FLOWERTREE RD, BI	
	R73	4/16/20	1:44:04	EMDC	73	Belle Isle	YES	73777B	3213 FLOWERTREE RD, BI	
OF200037593										
	E72	4/17/20	0:19:36	PA	72	Belle Isle		72733B	5530 PARTIN DR, BI	
	R71	4/17/20	0:02:33	PA	72	Belle Isle		72733B	5530 PARTIN DR, BI	
OF200038119										
	CPT4	4/19/20	0:36:11	EMDC	73	Belle Isle		73777B	3213 FLOWERTREE RD, BI	
	R73	4/19/20	1:16:16	EMDC	73	Belle Isle	YES	73777B	3213 FLOWERTREE RD, BI	
OF200038130										
	R70	4/19/20	0:33:56	EMDB	70	Belle Isle		70773B	2121 MCCOY RD, BI	
OF200038350										
	R72	4/20/20	1:08:02	EMDD	72	Belle Isle	YES	72734B	5013 ST DENIS CT, BI	
OF200038491										
	R72	4/21/20	0:16:46	EMDC	72	Belle Isle		72733B	HOFFNER AV/CONWAY RD	
OF200038671										
	E70	4/21/20	0:17:08	SMOKINV	70	Belle Isle		70735B	1545 CONWAY ISLE CIR, BI	
OF200039235										
	E70	4/23/20	0:28:45	EMDB	70	Belle Isle		70769B	2121 NELA AV, BI	
	R51	4/23/20	0:04:51	EMDB	70	Belle Isle		70769B	2121 NELA AV, BI	
	R70	4/23/20	0:24:03	EMDB	70	Belle Isle		70769B	2121 NELA AV, BI	
OF200039240										
	E70	4/23/20	0:02:09	EMDA	70	Belle Isle		70773B	1624 COLLEEN DR, BI	
	R70	4/23/20	0:15:43	EMDA	70	Belle Isle		70773B	1624 COLLEEN DR, BI	
OF200039320										
	E70	4/23/20	0:26:35	EMDD	70	Belle Isle		70773B	2121 MCCOY RD, BI	
	R50	4/23/20	1:09:26	EMDD	70	Belle Isle	YES	70773B	2121 MCCOY RD, BI	
	R73	4/23/20	0:02:05	EMDD	70	Belle Isle		70773B	2121 MCCOY RD, BI	
OF200039326										
	B4	4/23/20	0:41:57	AAN	70	Belle Isle		70773B	2121 MCCOY RD, BI	
	CPT4	4/23/20	0:54:40	AAN	70	Belle Isle		70773B	2121 MCCOY RD, BI	
	E70	4/23/20	0:44:48	AAN	70	Belle Isle		70773B	2121 MCCOY RD, BI	
OF200039343										
	R72	4/24/20	0:49:58	EMDD	72	Belle Isle	YES	72733B	HOFFNER AV/MONET AV	
OF200039787										
	R73	4/25/20	1:02:57	EMDC	73	Belle Isle	YES	73777B	3213 FLOWERTREE R	29

Alarm #	Units	Date	Total Time	Call Type	Sta	Jurisdiction	Transport	REP DIST	LOCATION
OF200039889									
	E70	4/26/20	0:18:48	AFA	70	Belle Isle		70736B	1216 HOFFNER AV, BI
OF200039918									
	E70	4/26/20	0:09:58	AFA	70	Belle Isle		70773B	1722 STAFFORD DR, BI
OF200039986									
	R72	4/26/20	1:14:40	EMDD	72	Belle Isle	YES	72734B	5225 DRISCOLL CT, BI
OF200040216									
	R72	4/27/20	1:09:40	EMDD	72	Belle Isle	YES	72733B	5062 CONWAY RD, BI
OF200040260									
	E72	4/27/20	0:28:15	EMDC	72	Belle Isle		72732B	6421 ST PARTIN PL, BI
	R70	4/27/20	1:19:36	EMDC	72	Belle Isle	YES	72732B	6421 ST PARTIN PL, BI
OF200040308									
	E72	4/27/20	0:18:46	EMDC	72	Belle Isle		72733B	5015 ST MICHAEL AV, BI
	R72	4/27/20	1:06:14	EMDC	72	Belle Isle	YES	72733B	5015 ST MICHAEL AV, BI
OF200040643									
	E70	4/29/20	0:41:57	EMDB	72	Belle Isle		72733B	5013 MONET AV, BI
	R72	4/29/20	0:54:19	EMDB	72	Belle Isle	YES	72733B	5013 MONET AV, BI
OF200040660									
	E72	4/29/20	0:07:23	HYDFLOV	72	Belle Isle		72733B	HOFFNER AV/CONWAY RD
OF200041019									
	R72	4/30/20	0:48:37	EMDD	72	Belle Isle	YES	72733B	5058 CONWAY RD, BI
OF200041070									
	R70	4/30/20	1:19:25	EMDA	70	Belle Isle	YES	70773B	1722 STAFFORD DR, BI

SERVICE AREA INCIDENT TOTAL 64

Total OCFR Units Used 107

Total OCFR Transports 31

	EMS	Fire Service	Vehicle Accident
Total	49	8	7

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Revenue Account Range: First to Last
Expend Account Range: First to Last
Print Zero YTD Activity: No

Include Non-Anticipated: Yes
Include Non-Budget: No

Year To Date As Of: 04/30/20
Current Period: 04/01/20 to 04/30/20
Prior Year: 04/01/19 to 04/30/19

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
001-311-100	AD VALOREM TAX	34,347.71	3,324,398.00	127,316.92	3,097,625.58	0.00	226,772.42-	93
001-312-410	LOCAL OPTION GAS TAX	17,410.54	232,000.00	17,555.54	112,963.71	0.00	119,036.29-	49
001-314-100	UTILITY SERVICE TAX - ELECTRICITY	12,366.80	150,000.00	13,642.78	103,931.43	0.00	46,068.57-	69
001-314-800	UTILITY SERVICE TAX - PROPANE	527.70	4,300.00	820.41	3,616.77	0.00	683.23-	84
001-315-000	COMMUNICATIONS SERVICES TAXES	16,634.01	196,884.00	16,181.70	96,287.77	0.00	100,596.23-	49
001-316-000	LOCAL BUSINESS TAX - OCCUPATIONAL LICENS	514.84	12,000.00	67.21	6,141.93	0.00	5,858.07-	51
001-322-000	BUILDING PERMITS	10,112.31	95,000.00	20,632.49	144,087.58	0.00	49,087.58	152
001-323-100	FRANCHISE FEES - ELECTRICITY	0.00	450,000.00	0.00	0.00	0.00	450,000.00-	0
001-323-700	FRANCHISE FEE - SOLID WASTE	2,211.83	60,000.00	0.00	2,918.25	0.00	57,081.75-	5
001-329-000	ZONING FEES	2,979.50	25,000.00	3,125.00	15,980.93	0.00	9,019.07-	64
001-329-100	PERMITS - GARAGE SALE	37.00	200.00	3.00	105.00	0.00	95.00-	52
001-329-130	BOAT RAMPS - DECAL AND REG	75.00	1,200.00	0.00	120.00	0.00	1,080.00-	10
001-329-900	TREE REMOVAL	450.00	0.00	0.00	280.00	0.00	280.00	0
001-331-100	FEMA REIMBURSEMENT - FEDERAL	13,278.02	0.00	3,801.78-	58,506.34	0.00	58,506.34	0
001-331-110	FEMA REIMBURSEMENT - STATE	2,213.01	0.00	0.00	10,303.60-	0.00	10,303.60-	0
001-334-560	FDLE JAG GRANT	0.00	0.00	0.00	10,737.50	0.00	10,737.50	0
001-335-120	STATE SHARED REVENUE	26,621.82	350,000.00	27,957.52	195,702.69	0.00	154,297.31-	56
001-335-150	ALCOHOLIC BEVERAGE LICENSE TAX	0.00	0.00	0.00	97.89	0.00	97.89	0
001-335-180	HALF-CENT SALES TAX	91,426.14	1,202,065.00	94,292.25	589,391.57	0.00	612,673.43-	49
001-337-200	SRO - CHARTER CONTRIBUTION	0.00	66,378.00	0.00	0.00	0.00	66,378.00-	0
001-341-900	QUALIFYING FEES	0.00	0.00	0.00	305.00	0.00	305.00	0
001-343-410	SOLID WASTE FEES - RESIDENTIAL	8,871.24	641,857.00	16,101.87	574,680.08	0.00	67,176.92-	90
001-347-400	SPECIAL EVENTS	0.00	500.00	0.00	5,615.00	0.00	5,115.00	***
001-351-100	JUDGEMENT & FINES - MOVING VIOLATIONS	1,394.22	15,000.00	1,219.66	8,315.59	0.00	6,684.41-	55
001-351-110	RED LIGHT CAMERAS	0.00	350,000.00	0.00	0.00	0.00	350,000.00-	0
001-354-000	JUDGEMENT & FINES - LOCAL ORDINANCE VIOL	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0
001-359-000	JUDGEMENT & FINES - PARKING VIOLATIONS	300.00	3,000.00	150.00	9,060.00	0.00	6,060.00	302
001-359-200	INVESTIGATIVE COST REIMBURSEMENT	226.08	0.00	109.24	2,565.25	0.00	2,565.25	0
001-361-100	INTEREST - GENERAL FUND	119.76	1,000.00	196.23	1,349.84	0.00	349.84	135
001-362-000	RENTAL LICENSES	100.00	18,000.00	100.00	350.00	0.00	17,650.00-	2
001-366-200	GRANT- COMMITTEE OF 100 OF ORANGE COUNTY	0.00	0.00	38,895.00	38,895.00	0.00	38,895.00	0
001-369-900	OTHER MISCELLANEOUS REVENUE	1,051.58	3,000.00	746.61	28,010.24	0.00	25,010.24	934
001-369-905	POLICE OFF-DUTY DETAIL REIMBURSEMENTS	577.56	0.00	1,772.31	32,984.69	0.00	32,984.69	0
001-369-906	POLICE MARINE PATROL REIMBURSEMENTS	2,093.88	17,000.00	0.00	8,674.63	0.00	8,325.37-	51
001-369-910	VACANT FORECLOSURE	0.00	0.00	0.00	200.00	0.00	200.00	0
001-389-200	UNDESIGNATED RESERVE	0.00	1,104,350.00	0.00	0	0.00	1,104,350.00-	0

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
GENERAL FUND Revenue Total		245,940.55	8,323,132.00	377,083.96	5,144,196.66	0.00	3,178,935.34-	61

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-511-00-0000	LEGISLATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0
001-511-00-2311	DENTAL & VISION INSURANCE - DISTRICT 1	0.00	500.00	0.00	0.00	0.00	500.00	0
001-511-00-2312	DENTAL & VISION INSURANCE - DISTRICT 2	37.81	500.00	78.12	312.48	0.00	187.52	62
001-511-00-2313	DENTAL & VISION INSURANCE - DISTRICT 3	37.81	500.00	78.12	312.48	0.00	187.52	62
001-511-00-2314	DENTAL & VISION INSURANCE - DISTRICT 4	0.00	500.00	0.00	0.00	0.00	500.00	0
001-511-00-2315	DENTAL & VISION INSURANCE - DISTRICT 5	37.81	500.00	78.12	312.48	0.00	187.52	62
001-511-00-2316	DENTAL & VISION INSURANCE - DISTRICT 6	37.81	500.00	78.12	312.48	0.00	187.52	62
001-511-00-2317	DENTAL & VISION INSURANCE - DISTRICT 7	37.81	500.00	78.12	312.48	0.00	187.52	62
001-511-00-3150	ELECTION EXPENSE	60.74	12,000.00	0.00	1,528.05	0.00	10,471.95	13
001-511-00-3200	AUDITING & ACCOUNTING	8,700.00	24,000.00	460.00	28,460.00	0.00	4,460.00-	119
001-511-00-4001	TRAVEL & PER DIEM - DISTRICT 1	0.00	750.00	0.00	0.00	0.00	750.00	0
001-511-00-4002	TRAVEL & PER DIEM - DISTRICT 2	0.00	750.00	0.00	0.00	0.00	750.00	0
001-511-00-4003	TRAVEL & PER DIEM - DISTRICT 3	0.00	750.00	0.00	0.00	0.00	750.00	0
001-511-00-4004	TRAVEL & PER DIEM - DISTRICT 4	0.00	750.00	0.00	0.00	0.00	750.00	0
001-511-00-4005	TRAVEL & PER DIEM - DISTRICT 5	0.00	750.00	0.00	0.00	0.00	750.00	0
001-511-00-4006	TRAVEL & PER DIEM - DISTRICT 6	0.00	750.00	0.00	0.00	0.00	750.00	0
001-511-00-4007	TRAVEL & PER DIEM - DISTRICT 7	0.00	750.00	0.00	0.00	0.00	750.00	0
001-511-00-4100	COMMUNICATIONS - TELEPHONE	618.59	8,000.00	619.36	4,344.13	0.00	3,655.87	54
001-511-00-4900	OTHER CURRENT CHARGES	98.00	500.00	0.00	45.08	0.00	454.92	9
001-511-00-5100	OFFICE SUPPLIES	0.00	100.00	0.00	0.00	0.00	100.00	0
001-511-00-5200	OPERATING SUPPLIES	0.00	100.00	0.00	0.00	0.00	100.00	0
001-511-00-5401	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 1	0.00	200.00	0.00	140.23	0.00	59.77	70
001-511-00-5402	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 2	0.00	200.00	0.00	140.23	0.00	59.77	70
001-511-00-5403	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 3	0.00	200.00	0.00	140.22	0.00	59.78	70
001-511-00-5404	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 4	0.00	200.00	0.00	140.22	0.00	59.78	70
001-511-00-5405	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 5	0.00	200.00	0.00	140.22	0.00	59.78	70
001-511-00-5406	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 6	0.00	200.00	0.00	140.22	0.00	59.78	70
001-511-00-5407	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 7	0.00	200.00	0.00	140.22	0.00	59.78	70
Dept Total		9,666.38	54,850.00	1,469.96	36,921.22	0.00	17,928.78	67
001-512-00-0000	EXECUTIVE MAYOR	0.00	0.00	0.00	0.00	0.00	0.00	0
001-512-00-2310	DENTAL & VISION INSURANCE	37.81	500.00	66.24	264.96	0.00	235.04	53
001-512-00-4000	TRAVEL & PER DIEM	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
001-512-00-4100	COMMUNICATIONS - TELEPHONE	88.37	1,100.00	88.48	620	0.00	479.41	56

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-512-00-4900	OTHER CURRENT CHARGES	234.16	200.00	0.00	0.00	0.00	200.00	0
001-512-00-5100	OFFICE SUPPLIES	29.00-	0.00	0.00	0.00	0.00	0.00	0
001-512-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	0.00	500.00	0.00	490.22	0.00	9.78	98
Dept Total		331.34	3,300.00	154.72	1,375.77	0.00	1,924.23	42
001-513-00-0000	FINANCE ADMIN & PLANNING	0.00	0.00	0.00	0.00	0.00	0.00	0
001-513-00-1200	REGULAR SALARIES & WAGES	28,996.73	309,787.00	13,185.05-	167,465.07	0.00	142,321.93	54
001-513-00-1220	LONGEVITY PAY	0.00	1,825.00	0.00	1,750.00	0.00	75.00	96
001-513-00-1250	VEHICLE ALLOWANCE - CITY MANAGER	646.16	8,400.00	584.52	4,383.90	0.00	4,016.10	52
001-513-00-1400	OVERTIME PAY	0.00	500.00	69.59	306.21	0.00	193.79	61
001-513-00-2100	FICA/MEDICARE TAXES	2,108.37	24,481.00	1,134.27-	11,382.44	0.00	13,098.56	46
001-513-00-2200	RETIREMENT CONTRIBUTIONS	3,127.27	38,931.00	1,714.06-	23,038.12	0.00	15,892.88	59
001-513-00-2300	HEALTH INSURANCE	5,218.80	64,789.00	6,240.11	40,277.09	0.00	24,511.91	62
001-513-00-2310	DENTAL & VISION INSURANCE	262.86	3,120.00	352.91	1,981.97	0.00	1,138.03	64
001-513-00-2320	LIFE INSURANCE	141.57	1,372.00	88.29	996.21	0.00	375.79	73
001-513-00-2330	DISABILITY INSURANCE	430.55	4,440.00	84.89-	2,571.25	0.00	1,868.75	58
001-513-00-3100	PROFESSIONAL SERVICES	0.00	15,000.00	255.00	12,631.26	0.00	2,368.74	84
001-513-00-4000	TRAVEL & PER DIEM	149.00	1,500.00	0.00	508.22	0.00	991.78	34
001-513-00-4600	REPAIRS & MAINTENANCE - GENERAL	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
001-513-00-4610	REPAIRS & MAINTENANCE - VEHICLES	43.68	500.00	118.75	380.83	0.00	119.17	76
001-513-00-4700	PRINTING & BINDING	0.00	500.00	0.00	123.60	0.00	376.40	25
001-513-00-4710	CODIFICATION EXPENSES	0.00	3,500.00	0.00	1,175.00	0.00	2,325.00	34
001-513-00-4900	OTHER CURRENT CHARGES	157.79	2,000.00	130.00	1,589.45	0.00	410.55	79
001-513-00-4910	LEGAL ADVERTISING	0.00	2,000.00	0.00	1,148.76	0.00	851.24	57
001-513-00-5200	OPERATING SUPPLIES	0.00	500.00	0.00	0.00	0.00	500.00	0
001-513-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	185.96	4,000.00	0.00	3,702.77	0.00	297.23	93
001-513-00-6425	EQUIPMENT - CITY HALL	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0
Dept Total		41,468.74	498,145.00	8,279.10-	275,412.15	0.00	222,732.85	55
001-519-00-0000	GENERAL GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0
001-519-00-1530	MERIT/BONUS PAY	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0
001-519-00-2100	FICA/MEDICARE TAXES	0.00	765.00	0.00	0.00	0.00	765.00	0
001-519-00-3110	LEGAL SERVICES	18,006.89	125,000.00	189.20	50,744.48	0.00	74,255.52	41
001-519-00-3120	ENGINEERING FEES	10,878.67	60,000.00	0.00	15,256.67	0.00	44,743.33	25
001-519-00-3130	ANNEXATION FEES	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0
001-519-00-3400	CONTRACTUAL SERVICES	5,375.00	64,000.00	14,067.23	46,708.07	0.00	17,291.93	73
001-519-00-3405	BUILDING PERMITS	5,550.00	76,000.00	0.00	107,504.11	0.00	31,504.11-	141
001-519-00-3410	JANITORIAL SERVICES	234.00	3,000.00	234.00	1,872.00	0.00	1,128.00	62

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-519-00-3415	WEBSITE/SOCIAL MEDIA	0.00	25,000.00	0.00	0.00	0.00	25,000.00	0
001-519-00-3440	FIRE PROTECTION	0.00	1,506,500.00	0.00	1,586,338.92	0.00	79,838.92-	105
001-519-00-4100	COMMUNICATIONS SERVICES	924.52	12,000.00	932.83	7,168.99	0.00	4,831.01	60
001-519-00-4200	FREIGHT & POSTAGE	535.19	7,000.00	0.00	4,172.45	0.00	2,827.55	60
001-519-00-4300	UTILITY/ELECTRIC/WATER	152.24	10,000.00	2,355.61	6,794.70	0.00	3,205.30	68
001-519-00-4310	SOLID WASTE DISPOSAL/YARDWASTE	47,778.90	641,857.00	52,485.01	414,227.08	0.00	227,629.92	65
001-519-00-4500	INSURANCE	0.00	120,000.00	13,434.25	51,941.75	0.00	68,058.25	43
001-519-00-4600	REPAIRS & MAINTENANCE - GENERAL	487.50	5,000.00	0.00	1,676.89	0.00	3,323.11	34
001-519-00-4700	PRINTING & BINDING	437.68	15,000.00	196.36	7,654.42	0.00	7,345.58	51
001-519-00-4800	SPECIAL EVENTS	82.45	10,000.00	0.00	10,115.40	0.00	115.40-	101
001-519-00-4900	OTHER CURRENT CHARGES	226.14	2,500.00	1,130.00	1,867.18	0.00	632.82	75
001-519-00-4905	NON AD VALOREM ASSESSMENT FEE	0.00	3,000.00	0.00	2,906.00	0.00	94.00	97
001-519-00-4906	GEOGRAPHIC INFORMATION SYSTEM INTERLOCAL	0.00	2,300.00	0.00	2,240.00	0.00	60.00	97
001-519-00-4910	LEGAL ADVERTISING	260.67	3,200.00	0.00	3,765.57	0.00	565.57-	118
001-519-00-5100	OFFICE SUPPLIES	1,288.13	7,500.00	183.44	2,928.91	0.00	4,571.09	39
001-519-00-5200	OPERATING SUPPLIES	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0
001-519-00-5230	FUEL EXPENSE	36.71	500.00	22.53	189.98	0.00	310.02	38
001-519-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	0.00	1,100.00	100.00	528.88	0.00	571.12	48
001-519-00-6300	CAPITAL IMPROVEMENTS	0.00	15,000.00	0.00	0.00	0.00	15,000.00	0
001-519-00-6491	CITY HALL IMPROVEMENTS	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0
001-519-00-8300	CONTRIBUTIONS & DONATIONS	0.00	1,500.00	0.00	1,750.00	0.00	250.00-	117
001-519-00-8310	NEIGHBORHOOD GRANT PROGRAM	0.00	35,000.00	0.00	0.00	0.00	35,000.00	0
Dept Total		92,254.69	2,785,222.00	85,330.46	2,328,352.45	0.00	456,869.55	84
001-521-00-0000	POLICE	0.00	0.00	0.00	0.00	0.00	0.00	0
001-521-00-1200	REGULAR SALARIES & WAGES	76,510.33	1,064,153.00	62,130.78	553,753.03	0.00	510,399.97	52
001-521-00-1210	REGULAR SALARIES & WAGES - CROSSING GUAR	4,756.25	35,000.00	5,400.00	31,021.91	0.00	3,978.09	89
001-521-00-1211	REGULAR SALARIES & WAGES - TEMPORARY SRO	4,635.00	0.00	0.00	0.00	0.00	0.00	0
001-521-00-1215	HOLIDAY PAY	0.00	20,000.00	0.00	9,999.51	0.00	10,000.49	50
001-521-00-1220	LONGEVITY PAY	0.00	6,225.00	0.00	6,025.00	0.00	200.00	97
001-521-00-1400	OVERTIME PAY	1,174.97	12,000.00	160.74	3,964.85	0.00	8,035.15	33
001-521-00-1500	INCENTIVE PAY	964.57	15,000.00	913.80	7,259.62	0.00	7,740.38	48
001-521-00-1505	POLICE OFF-DUTY DETAIL PAY	990.00	0.00	1,606.61	31,232.65	0.00	31,232.65-	0
001-521-00-1506	POLICE LAKE CONWAY MARINE PATROL PAY	500.00	15,000.00	400.00	5,000.00	0.00	10,000.00	33
001-521-00-1519	HAZARD PAY - COVID19	0.00	0.00	15,300.00	15,300.00	0.00	15,300.00-	0
001-521-00-1520	SPECIAL ASSIGNMENT PAY	976.66	11,000.00	466.66	4,648.29	0.00	6,351.71	42
001-521-00-2100	FICA/MEDICARE TAXES	6,595.04	90,146.00	6,293.29	48,521.84	0.00	41,624.16	54
001-521-00-2200	RETIREMENT CONTRIBUTIONS	10,855.63	184,306.00	10,166.55	96,947.26	0.00	87,358.74	53
001-521-00-2300	HEALTH INSURANCE	16,488.15	229,675.00	28,959.74	131,022.46	0.00	98,652.72	57

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-521-00-2310	DENTAL & VISION INSURANCE	562.91	7,854.00	1,060.12	4,653.60	0.00	3,200.40	59
001-521-00-2320	LIFE INSURANCE	382.93	5,293.00	702.26	3,108.96	0.00	2,184.04	59
001-521-00-2330	DISABILITY INSURANCE	1,375.03	18,168.00	1,093.92	10,024.30	0.00	8,143.70	55
001-521-00-3100	TECHNOLOGY SUPPORT/SERVICES	1,385.89	26,000.00	1,399.79	11,880.66	0.00	14,119.34	46
001-521-00-3110	LEGAL SERVICES	0.00	2,500.00	0.00	5,006.00	0.00	2,506.00	200
001-521-00-3120	PRE-EMPLOYMENT EXPENSE	150.00	1,500.00	150.00	871.00	0.00	629.00	58
001-521-00-3410	JANITORIAL SERVICES	126.00	1,600.00	126.00	1,008.00	0.00	592.00	63
001-521-00-4000	TRAVEL & PER DIEM	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0
001-521-00-4100	COMMUNICATIONS SERVICES	1,684.60	20,000.00	1,394.07	13,797.39	0.00	6,202.61	69
001-521-00-4110	DISPATCH SERVICE	10,818.90	73,000.00	0.00	10,818.90	0.00	62,181.10	15
001-521-00-4200	POSTAGE & FREIGHT	7.28	500.00	0.00	265.75	0.00	234.25	53
001-521-00-4300	UTILITY/ELECTRIC/WATER	24.54	3,000.00	26.42	1,809.94	0.00	1,190.06	60
001-521-00-4600	REPAIRS & MAINTENANCE - GENERAL	0.00	2,000.00	0.00	174.25	0.00	1,825.75	9
001-521-00-4610	REPAIRS AND MAINTENANCE - VEHICLES	1,050.24	25,000.00	3,510.13	19,728.95	0.00	5,271.05	79
001-521-00-4620	REPAIRS & MAINTENANCE - RADAR GUNS	755.00	3,000.00	1,010.00	1,765.00	0.00	1,235.00	59
001-521-00-4700	PRINTING & BINDING	421.57	2,500.00	0.00	1,108.56	0.00	1,391.44	44
001-521-00-4900	OTHER CURRENT CHARGES	0.00	2,000.00	1,610.00	2,010.00	0.00	10.00	100
001-521-00-4910	LEGAL ADVERTISING	0.00	250.00	0.00	0.00	0.00	250.00	0
001-521-00-4920	MARINE EXPENSES	672.16	5,000.00	293.90	1,371.11	0.00	3,628.89	27
001-521-00-5100	OFFICE SUPPLIES	222.88	2,500.00	107.96	2,056.12	0.00	443.88	82
001-521-00-5200	OPERATING SUPPLIES	8.00	3,000.00	287.96	7,615.41	0.00	4,615.41	254
001-521-00-5205	COMPUTER AND SOFTWARE	0.00	1,500.00	0.00	0.00	0.00	1,500.00	0
001-521-00-5210	UNIFORMS	489.11	8,000.00	404.02	4,078.74	0.00	3,921.26	51
001-521-00-5230	FUEL EXPENSE	4,553.83	40,000.00	2,507.22	21,291.62	0.00	18,708.38	53
001-521-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	0.00	1,000.00	0.00	210.00	0.00	790.00	21
001-521-00-5500	TRAINING - POLICE	180.00	3,000.00	0.00	1,437.50	0.00	1,562.50	48
001-521-00-6400	CIP - EQUIPMENT	0.00	8,000.00	10,252.31	17,960.34	0.00	9,960.34	224
001-521-00-6415	CIP - EQUIPMENT - RED LIGHT CAMERAS/LPR	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0
001-521-00-6417	VEHICLES - LEASE PURCHASE & REG	0.00	64,000.00	45,000.00	108,249.20	0.00	44,249.20	169
001-521-00-8200	COMMUNITY PROMOTIONS	68.49	1,000.00	0.00	510.90	0.00	489.10	51
Dept Total		149,025.96	2,115,670.00	202,734.25	1,197,508.44	0.00	918,161.56	57
001-541-00-0000	PUBLIC WORKS	0.00	0.00	0.00	0.00	0.00	0.00	0
001-541-00-1200	REGULAR SALARIES & WAGES	8,178.41	66,196.00	12,144.10	39,281.45	0.00	26,914.55	59
001-541-00-1220	LONGEVITY PAY	0.00	975.00	0.00	950.00	0.00	25.00	97
001-541-00-1400	OVERTIME PAY	0.00	1,500.00	0.00	122.74	0.00	1,377.26	8
001-541-00-2100	FICA/MEDICARE TAXES	620.38	5,253.00	937.47	3,024.61	0.00	2,228.39	58
001-541-00-2200	RETIREMENT CONTRIBUTIONS	899.64	8,800.00	1,578.74	5,376.91	0.00	3,423.09	61
001-541-00-2300	HEALTH INSURANCE	1,957.05	15,389.00	850.92	11,912.35	0.00	3,476.12	77

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Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-541-00-2310	DENTAL & VISION INSURANCE	56.73	719.00	31.05-	434.67	0.00	284.33	60
001-541-00-2320	LIFE INSURANCE	42.12	338.00	17.33-	242.41	0.00	95.59	72
001-541-00-2330	DISABILITY INSURANCE	160.06	1,309.00	229.65-	754.59	0.00	554.41	58
001-541-00-3100	PROFESSIONAL SERVICES	126.25	200.00	0.00	0.00	0.00	200.00	0
001-541-00-3140	TEMPORARY LABOR	639.36	10,000.00	106.56	1,252.08	0.00	8,747.92	13
001-541-00-3400	CONTRACTUAL SERVICES	368.00	7,500.00	368.00	2,622.59	0.00	4,877.41	35
001-541-00-3420	LANDSCAPING SERVICES	14,058.32	45,000.00	0.00	24,265.70	0.00	20,734.30	54
001-541-00-4100	COMMUNICATIONS	232.87	2,500.00	158.22	1,559.68	0.00	940.32	62
001-541-00-4300	UTILITY/ELECTRIC/WATER	837.50	115,000.00	0.00	45,675.02	0.00	69,324.98	40
001-541-00-4600	REPAIRS & MAINTENANCE - GENERAL	149.39	10,000.00	325.00	3,717.88	0.00	6,282.12	37
001-541-00-4610	REPAIRS & MAINTENANCE - VEHICLES & EQUIP	106.18	10,000.00	2,798.92	5,293.37	0.00	4,706.63	53
001-541-00-4670	REPAIRS & MAINTENANCE - PARKS	0.00	10,000.00	1,613.82	2,078.46	0.00	7,921.54	21
001-541-00-4675	REPAIRS & MAINTENANCE - BOAT RAMPS	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0
001-541-00-4680	REPAIRS & MAINTENANCE - ROADS	56.00	12,000.00	0.00	12,851.59	0.00	851.59-	107
001-541-00-4690	URBAN FORESTRY	5,785.61	60,000.00	750.00-	32,167.00	0.00	27,833.00	54
001-541-00-5200	OPERATING SUPPLIES	303.92	5,000.00	76.06	3,025.56	0.00	1,974.44	61
001-541-00-5210	UNIFORMS	0.00	1,500.00	0.00	282.43	0.00	1,217.57	19
001-541-00-5220	PROTECTIVE CLOTHING	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
001-541-00-5230	FUEL EXPENSE	295.69	6,000.00	386.59	2,052.02	0.00	3,947.98	34
001-541-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	0.00	500.00	0.00	298.50	0.00	201.50	60
001-541-00-5500	TRAINING	96.72	500.00	0.00	0.00	0.00	500.00	0
001-541-00-6320	CIP - RESURFACING & CURBING	269,219.00	0.00	0.00	0.00	0.00	0.00	0
001-541-00-6335	CIP - NELA BRIDGE REPAIRS	0.00	37,000.00	0.00	40,380.00	0.00	3,380.00-	109
001-541-00-6365	CIP - ELECTRIC POLE HOLIDAY DECORATIONS	0.00	15,000.00	0.00	9,531.07	0.00	5,468.93	64
001-541-00-6380	CIP - PARK IMPROVEMENTS	0.00	348,000.00	20,699.20	203,167.42	0.00	144,832.58	58
001-541-00-6420	CIP - TRAFFIC CALMING	0.00	25,000.00	0.00	25,300.00	0.00	300.00-	101
001-541-00-6430	CIP - EQUIPMENT	0.00	17,000.00	6,000.00	14,819.59	0.00	2,180.41	87
Dept Total		304,189.20	844,179.00	15,993.11	492,440.22	0.00	351,738.78	58
001-581-00-0000	NON-DEPARTMENTAL (TRANSFERS)	0.00	0.00	0.00	0.00	0.00	0.00	0
001-581-00-9100	TRANSFER TO CAPITAL EQUIP REPL FUND 301	0.00	52,000.00	0.00	0.00	0.00	52,000.00	0
001-581-00-9110	TRANSFER TO RIGHT OF WAY FUND 302	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0
Dept Total		0.00	452,000.00	0.00	0.00	0.00	452,000.00	0
001-584-00-0000	NON-OPERATING	0.00	0.00	0.00	0.00	0.00	0.00	0
001-584-00-5810	TRANSFER OUT	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0
001-584-00-7100	PAYMENT ON BOND - PRINCIPAL	0.00	90,000.00	0.00	0.00	0.00	90,000.00	0
001-584-00-7200	BOND DEBT - INTEREST	0.00	18,000.00	0.00	9,665	0.00	8,334.35	54

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Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
Dept Total		0.00	258,000.00	0.00	9,665.65	0.00	248,334.35	4
001-590-00-0000	RESERVES	0.00	0.00	0.00	0.00	0.00	0.00	0
001-590-00-2710	UNDESIGNATED RESERVE	0.00	1,311,766.00	0.00	0.00	0.00	1,311,766.00	0
Dept Total		0.00	1,311,766.00	0.00	0.00	0.00	1,311,766.00	0
GENERAL FUND Expend Total		596,936.31	8,323,132.00	297,403.40	4,341,675.90	0.00	3,981,456.10	52

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
001	GENERAL FUND	245,940.55	377,083.96	5,144,196.66	596,936.31	297,403.40	4,341,675.90	802,520.76

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
102-324-310	IMPACT FEES - RESIDENTIAL - TRANSPORTATI	0.00	3,000.00	0.00	0.00	0.00	3,000.00-	0
102-361-100	INTEREST - TRANSPORTATION IMPACT	119.76	1,000.00	196.23	1,349.84	0.00	349.84	135
102-389-200	UNDESIGNATED RESERVE - TRANSPORTATION IM	0.00	199,731.00	0.00	0.00	0.00	199,731.00-	0
	TRANSPORTATION IMPACT FEE Revenue Total	119.76	203,731.00	196.23	1,349.84	0.00	202,381.16-	1

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
102-541-00-6425	ROADWAY IMPROVEMENTS	0.00	120,000.00	0.00	0.00	0.00	120,000.00	0
	Dept Total	0.00	120,000.00	0.00	0.00	0.00	120,000.00	0
102-590-00-2710	UNDESIGNATED RESERVE - TRANSPORTATION IM	0.00	83,731.00	0.00	0.00	0.00	83,731.00	0
	Dept Total	0.00	83,731.00	0.00	0.00	0.00	83,731.00	0
	TRANSPORTATION IMPACT FEE FU Expend Tota	0.00	203,731.00	0.00	0.00	0.00	203,731.00	0

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
102	TRANSPORTATION IMPACT FEE FUND	119.76	196.23	1,349.84	0.00	0.00	0.00	1,349.84

CITY OF BELLE ISLE
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Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
103-331-100	FEMA REIMBURSEMENT - FEDERAL - FUND 103	0.00	0.00	0.00	15,262.50	0.00	15,262.50	0
103-331-110	FEMA REIMBURSEMENT - STATE - FUND 103	0.00	0.00	0.00	7,631.25-	0.00	7,631.25-	0
103-343-900	SERVICE CHARGE - STORMWATER	4,780.68	370,000.00	12,569.27	333,611.95	0.00	36,388.05-	90
103-361-100	INTEREST - STORMWATER	119.76	1,000.00	196.23	1,349.82	0.00	349.82	135
103-389-200	UNDESIGNATED RESERVE - STORMWATER	0.00	295,404.00	0.00	0.00	0.00	295,404.00-	0
STORMWATER FUND Revenue Total		4,900.44	666,404.00	12,765.50	342,593.02	0.00	323,810.98-	50

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
103-541-00-1200	REGULAR SALARIES & WAGES	0.00	89,860.00	42,177.56	42,177.56	0.00	47,682.44	47
103-541-00-2100	FICA/MEDICARE TAXES	0.00	6,874.00	3,226.58	3,226.58	0.00	3,647.42	47
103-541-00-2200	RETIREMENT CONTRIBUTIONS	0.00	11,682.00	5,483.08	5,483.08	0.00	6,198.92	47
103-541-00-2300	HEALTH INSURANCE	0.00	14,040.00	7,020.11	7,020.11	0.00	7,019.89	50
103-541-00-2310	DENTAL & VISION INSURANCE	0.00	449.00	258.53	258.53	0.00	190.47	58
103-541-00-2320	LIFE INSURANCE	0.00	427.00	211.90	211.90	0.00	215.10	50
103-541-00-2330	DISABILITY INSURANCE	0.00	1,256.00	625.01	625.01	0.00	630.99	50
103-541-00-3110	LEGAL SERVICES - STORMWATER FUND	0.00	0.00	0.00	2,367.50	0.00	2,367.50-	0
103-541-00-3120	ENGINEERING FEES	3,982.95	50,000.00	0.00	21,286.66	0.00	28,713.34	43
103-541-00-3430	NPDES	262.77	15,000.00	0.00	802.00	0.00	14,198.00	5
103-541-00-3450	LAKE CONSERVATION	903.00	15,000.00	903.00	5,526.00	0.00	9,474.00	37
103-541-00-4600	REPAIRS & MAINTENANCE	3,490.00	70,000.00	0.00	21,072.50	0.00	48,927.50	30
103-541-00-4900	OTHER CURRENT CHARGES	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
103-541-00-6300	CIP - CAPITAL IMPROVEMENTS	0.00	350,000.00	20,699.20	173,811.07	0.00	176,188.93	50
Dept Total		8,638.72	625,588.00	80,604.97	283,868.50	0.00	341,719.50	45
103-581-00-9100	TRANSFER TO CAPITAL EQUIP REPL FUND 301	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0
Dept Total		0.00	10,000.00	0.00	0.00	0.00	10,000.00	0
103-590-00-2710	UNDESIGNATED RESERVE - STORMWATER	0.00	30,816.00	0.00	0.00	0.00	30,816.00	0
Dept Total		0.00	30,816.00	0.00	0.00	0.00	30,816.00	0
STORMWATER FUND Expend Total		8,638.72	666,404.00	80,604.97	283,868.50	0.00	382,535.50	43

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
103	STORMWATER FUND	4,900.44	12,765.50	342,593.02	8,638.72	80,604.97	283,868.50	58,724.52

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
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CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
104-351-200	JUDGEMENT & FINES - LE EDUCATION FUND	172.31	1,500.00	108.87	1,000.85	0.00	499.15-	67
104-361-100	INTEREST - EDUCATION FUND	119.76	1,000.00	196.23	1,349.80	0.00	349.80	135
104-389-200	UNDESIGNATED RESERVE - LE EDUCATION FUND	0.00	7,347.00	0.00	0.00	0.00	7,347.00-	0
	LAW ENFORCEMENT EDUCATION Revenue Total	292.07	9,847.00	305.10	2,350.65	0.00	7,496.35-	24

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
104-521-00-5500	TRAINING	0.00	8,000.00	0.00	1,790.00	0.00	6,210.00	22
	Dept Total	0.00	8,000.00	0.00	1,790.00	0.00	6,210.00	22
104-541-00-4900	OTHER CURRENT CHARGES	0.00	200.00	0.00	0.00	0.00	200.00	0
	Dept Total	0.00	200.00	0.00	0.00	0.00	200.00	0
104-590-00-2710	UNDESIGNATED RESERVE - LE EDUCATION	0.00	1,647.00	0.00	0.00	0.00	1,647.00	0
	Dept Total	0.00	1,647.00	0.00	0.00	0.00	1,647.00	0
	LAW ENFORCEMENT EDUCATION FU Expend Total	0.00	9,847.00	0.00	1,790.00	0.00	8,057.00	18

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
104	LAW ENFORCEMENT EDUCATION FUND	292.07	305.10	2,350.65	0.00	0.00	1,790.00	560.65

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
201-331-100	FEMA REIMBURSEMENT - FEDERAL - FUND 201	38,017.82	0.00	7,603.56	3,056.58	0.00	3,056.58	0
201-331-110	FEMA REIMBURSEMENT - STATE - FUND 201	6,336.30	0.00	3,801.78	4,559.61	0.00	4,559.61	0
201-361-100	INTEREST - CHARTER FUND	2,283.81	1,000.00	1,026.73	9,308.15	0.00	8,308.15	931
201-362-000	RENT REVENUE	91,169.79	1,029,700.00	88,428.28	603,248.86	0.00	426,451.14	59
201-381-000	TRANSFERS IN FROM GENERAL FUND 001	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0
201-389-200	UNDESIGNATED RESERVE - CHARTER FUND	0.00	1,106,848.00	0.00	0.00	0.00	1,106,848.00	0
CHARTER SCHOOL DEBT SERVICE Revenue Total		137,807.72	2,287,548.00	93,256.79	611,053.98	0.00	1,676,494.02	27

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
201-569-00-1200	REGULAR SALARIES & WAGES	0.00	67,495.00	32,576.16	32,576.16	0.00	34,918.84	48
201-569-00-2100	FICA/MEDICARE TAXES	0.00	5,163.00	2,492.08	2,492.08	0.00	2,670.92	48
201-569-00-2200	RETIREMENT CONTRIBUTIONS	0.00	9,668.00	4,690.24	4,690.24	0.00	4,977.76	49
201-569-00-2300	HEALTH INSURANCE	0.00	8,808.00	4,403.52	4,403.52	0.00	4,404.48	50
201-569-00-2310	DENTAL & VISION INSURANCE	0.00	360.00	191.04	191.04	0.00	168.96	53
201-569-00-2320	LIFE INSURANCE	0.00	321.00	163.00	163.00	0.00	158.00	51
201-569-00-2330	DISABILITY INSURANCE	0.00	928.00	473.40	473.40	0.00	454.60	51
201-569-00-3100	CHARTER PROFESSIONAL SERVICES	0.00	0.00	0.00	5,500.00	0.00	5,500.00	0
201-569-00-3110	CHARTER LEGAL SERVICES	0.00	0.00	0.00	7,805.50	0.00	7,805.50	0
201-569-00-4600	MAINTENANCE - CHARTER SCHOOL	0.00	20,000.00	0.00	11,870.92	0.00	8,129.08	59
201-569-00-6210	CIP - CHARTER ROOF	0.00	276,000.00	0.00	0.00	0.00	276,000.00	0
201-569-00-6320	CIP - HVAC REPLACEMENT	0.00	22,000.00	0.00	13,894.64	0.00	8,105.36	63
201-569-00-6410	CHARTER SCHOOL BUILDING REPAIRS	0.00	0.00	0.00	5,738.60	0.00	5,738.60	0
201-569-00-7100	PRINCIPAL	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0
201-569-00-7200	INTEREST	267,130.49	527,825.00	261,412.50	262,971.52	0.00	264,853.48	50
Dept Total		267,130.49	1,238,568.00	306,401.94	352,770.62	0.00	885,797.38	28
201-590-00-2710	UNDESIGNATED RESERVE - CHARTER FUND	0.00	1,048,980.00	0.00	0.00	0.00	1,048,980.00	0
Dept Total		0.00	1,048,980.00	0.00	0.00	0.00	1,048,980.00	0
CHARTER SCHOOL DEBT SERVICE Expend Total		267,130.49	2,287,548.00	306,401.94	352,770.62	0.00	1,934,777.38	15

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
201	CHARTER SCHOOL DEBT SERVICE FUND	137,807.72	93,256.79	611,053.98	267,130.49	306,401.94	352,770.62	258,283.36

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
301-361-100	INTEREST - CAP EQUIP REPL FUND	0.00	0.00	196.22	196.22	0.00	196.22	0
301-381-000	TRANSFER FROM GENERAL FUND 001	0.00	52,000.00	0.00	0.00	0.00	52,000.00-	0
301-381-103	TRANSFER FROM STORMWATER FUND 103	0.00	10,000.00	0.00	0.00	0.00	10,000.00-	0
301-389-200	UNDESIGNATED RESERVE - CAP EQUIP REPL FU	0.00	27,000.00	0.00	0.00	0.00	27,000.00-	0
	CAPITAL EQUIPMENT REPLACEMENT Revenue Total	0.00	89,000.00	196.22	196.22	0.00	88,803.78-	0

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
301-521-00-6410	CIP - POLICE COMMUNICATIONS EQUIPMENT	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0
	Dept Total	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0
301-590-00-2710	UNDESIGNATED RESERVE - CAP EQUIP REPL FU	0.00	79,000.00	0.00	0.00	0.00	79,000.00	0
	Dept Total	0.00	79,000.00	0.00	0.00	0.00	79,000.00	0
	CAPITAL EQUIPMENT REPLACEMENT Expend Total	0.00	89,000.00	0.00	0.00	0.00	89,000.00	0

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
301	CAPITAL EQUIPMENT REPLACEMENT FUND	0.00	196.22	196.22	0.00	0.00	0.00	196.22

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
302-381-000	TRANSFER FROM GENERAL FUND 001	0.00	484,000.00	0.00	0.00	0.00	484,000.00-	0
	RIGHT OF WAY FUND Revenue Total	0.00	484,000.00	0.00	0.00	0.00	484,000.00-	0

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
302-541-00-6320	CIP - RESURFACING & CURBING	0.00	350,000.00	0.00	0.00	0.00	350,000.00	0
302-541-00-6330	CIP - SIDEWALKS	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0
	Dept Total	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0
302-590-00-2710	UNDESIGNATED RESERVE - RIGHT OF WAY FUND	0.00	84,000.00	0.00	0.00	0.00	84,000.00	0
	Dept Total	0.00	84,000.00	0.00	0.00	0.00	84,000.00	0
	RIGHT OF WAY FUND Expend Total	0.00	484,000.00	0.00	0.00	0.00	484,000.00	0

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
302	RIGHT OF WAY FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
001	GENERAL FUND	245,940.55	377,083.96	5,144,196.66	596,936.31	297,403.40	4,341,675.90	802,520.76
102	TRANSPORTATION IMPACT FEE FUND	119.76	196.23	1,349.84	0.00	0.00	0.00	1,349.84
103	STORMWATER FUND	4,900.44	12,765.50	342,593.02	8,638.72	80,604.97	283,868.50	58,724.52
104	LAW ENFORCEMENT EDUCATION FUND	292.07	305.10	2,350.65	0.00	0.00	1,790.00	560.65
201	CHARTER SCHOOL DEBT SERVICE FUND	137,807.72	93,256.79	611,053.98	267,130.49	306,401.94	352,770.62	258,283.36
301	CAPITAL EQUIPMENT REPLACEMENT FUND	0.00	196.22	196.22	0.00	0.00	0.00	196.22
302	RIGHT OF WAY FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Final Total	389,060.54	483,803.80	6,101,740.37	872,705.52	684,410.31	4,980,105.02	1,121,635.35



CITY OF BELLE ISLE, FLORIDA

b.

Code Enforcement - Monthly Overview

APRIL 2020

New Violations	38
Inspections	41
Violation Compliance	38
Signs Collected	19
Total Contacts	136

CODE VIOLATIONS/CONTACTS

04/08/2020 through 05/05/2020

b.

<u><i>CodeViolation</i></u>	<u><i>Count</i></u>
BUSINESS LICENSE (NONE/EXPIRED)	1
HIGH GRASS/WEEDS	13
INOPERABLE VEHICLE	1
NO PERMIT - RENTAL REGISTRATION	1
NO PERMIT - BUILDING	2
OBSTRUCTING SIDEWALK	4
PARKING OF CARS	1
PARKING OF TRAILER	8
POD - Portable Storage Unit - NO PERMIT	2
PROPERTY MAINTENANCE - FENCE	1
PROPERTY MAINTENANCE-BLDG	1
TRASH & DEBRIS	2
WATERING - NON DESIGNATED DAY/TIME	1
<i>Grand Total</i>	38

5/4/2020

2:40 PM

Complaint Status

04/08/2020 through 05/05/2020

b.

<u>Status</u>	<u>Count</u>
CLOSED COMPLIANCE	30
CLOSED UNFOUNDED	8
COURTESY NOV - OPEN	2
MONITOR - OPEN	3
	<hr/> 43

CODE ENFORCEMENT
YEAR TO YEAR COMPARISON
2018-2019 vs. 2019-2020

b.

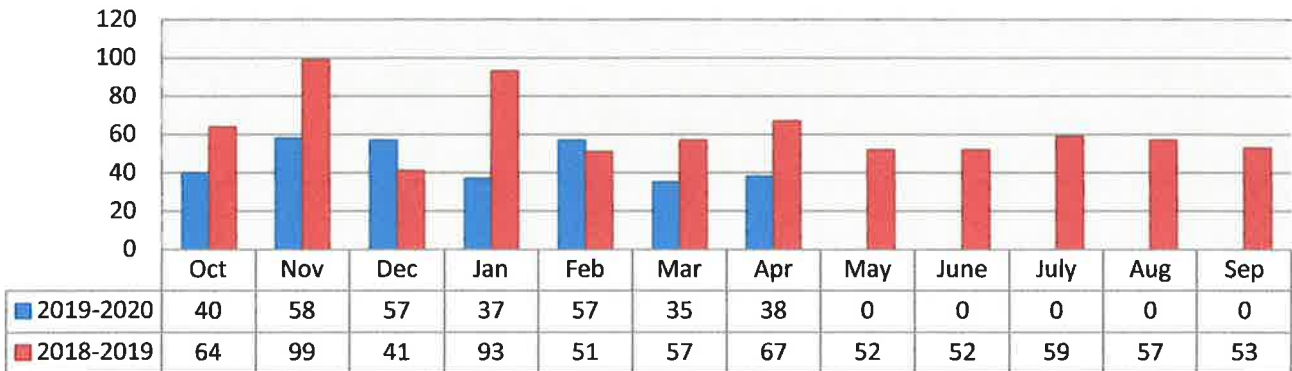
	YTD SEP-MAY <u>2018-2019</u>	YTD SEP-MAY <u>2019-2020</u>
New Notices of Violation Issued	472	322
Inspections Performed	441	302
Compliance	409	268
Signs Collected	599	455
Trash, Grass, Debris Related	121	67
Vehicle, Boat and RV Related	205	109
Permitting	60	65
Cases Presented to CEH - Special Magistrate	0	0
Cases Adjudicated and Fined	0	0

CODE ENFORCEMENT ACTIVITY

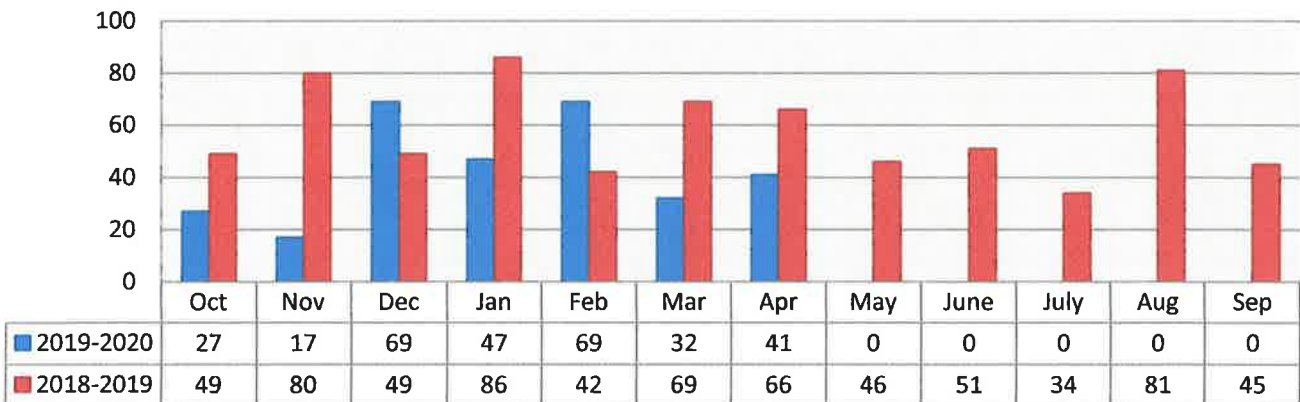
2018/19 vs 2019/20

b.

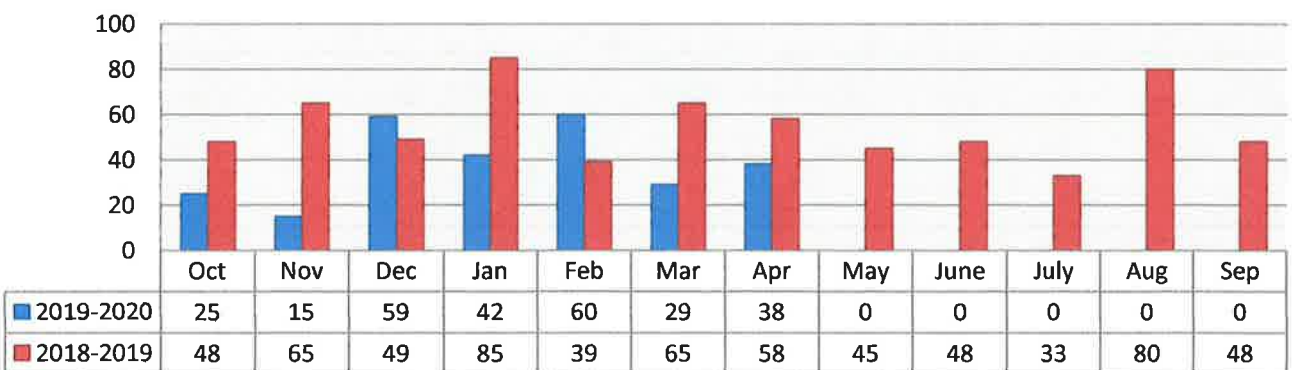
New NOV's Issued 2018/19 vs 2019/20



Inspections 2018/19 vs 2019/20



Compliance 2018/19 vs 2019/20



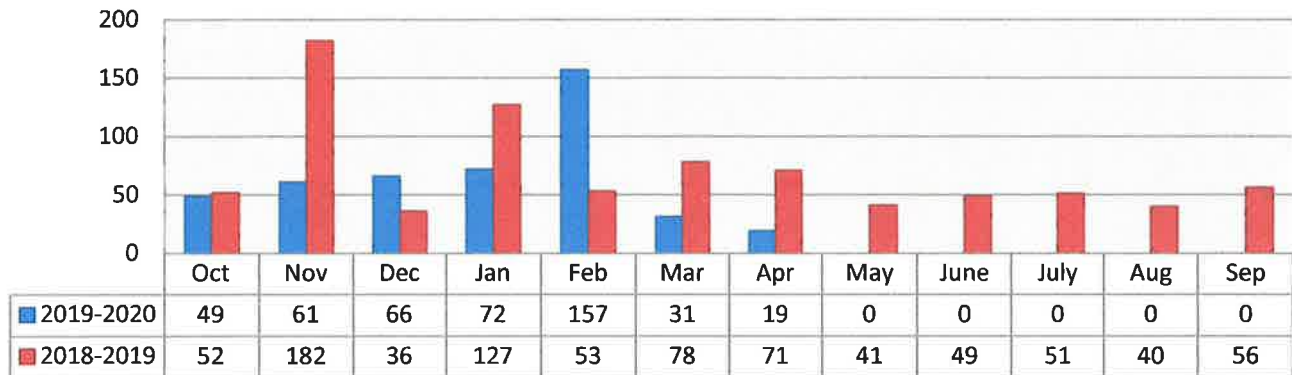
CODE ENFORCEMENT ACTIVITY

2018/19 vs 2019/20

b.

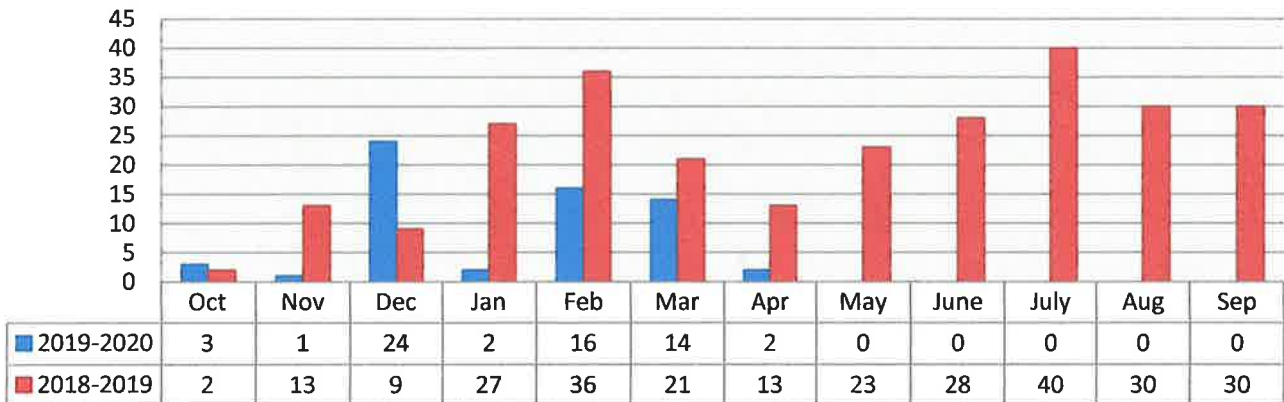
Signs

2018/19 vs 2019/20



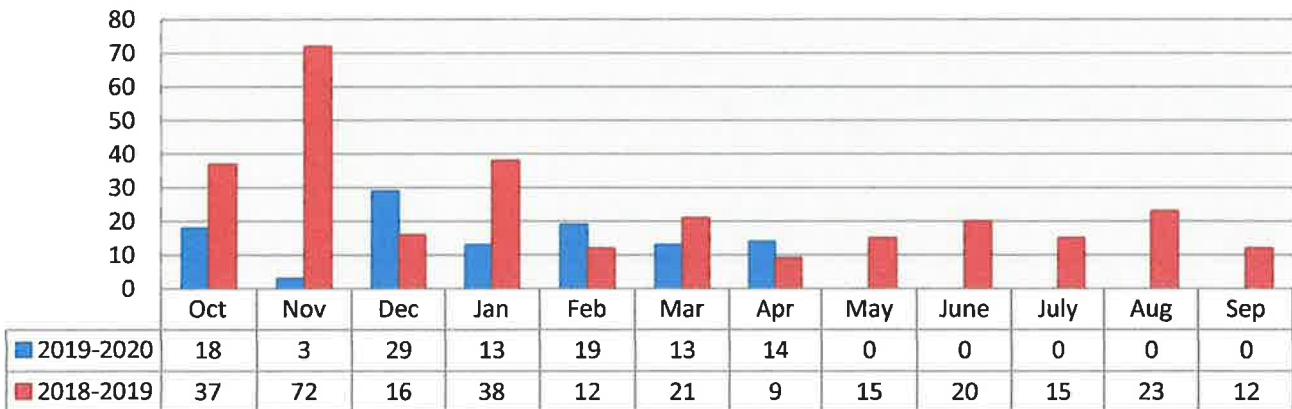
Trash, Grass, Debris

2018/19 vs 2019/20



Vehicle, Boat & RV Related

2018/19 vs 2019/20



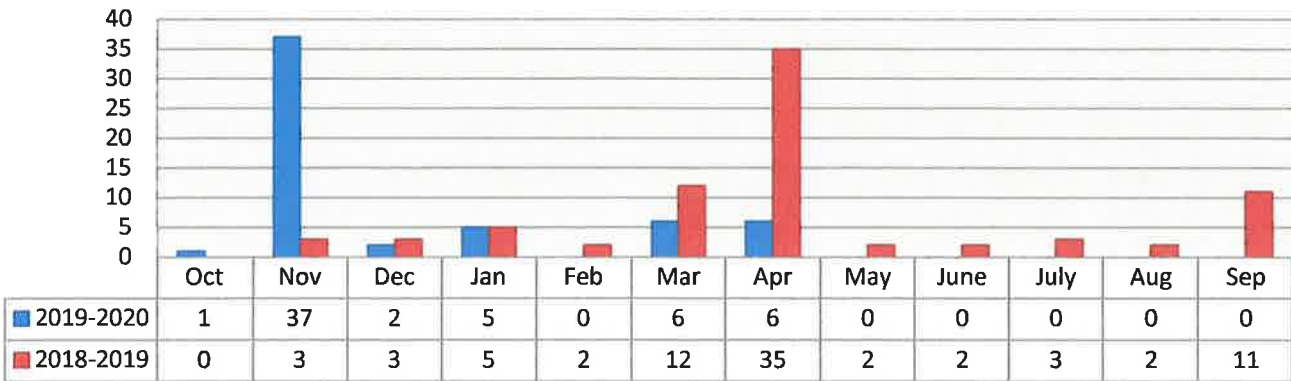
CODE ENFORCEMENT ACTIVITY

b.

Permitting

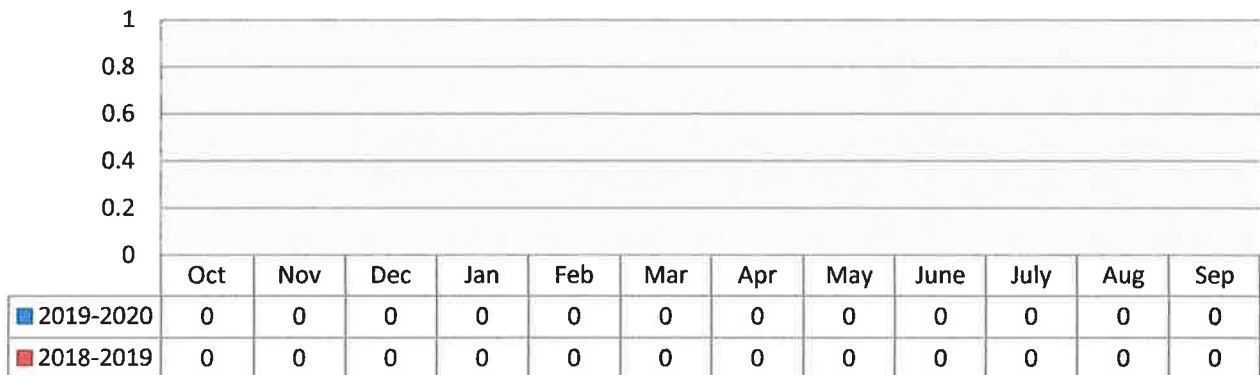
(Building, Garage Sales, Tree, Vehicle Sales, Occupational, Rental)

2018/19 vs 2019-20



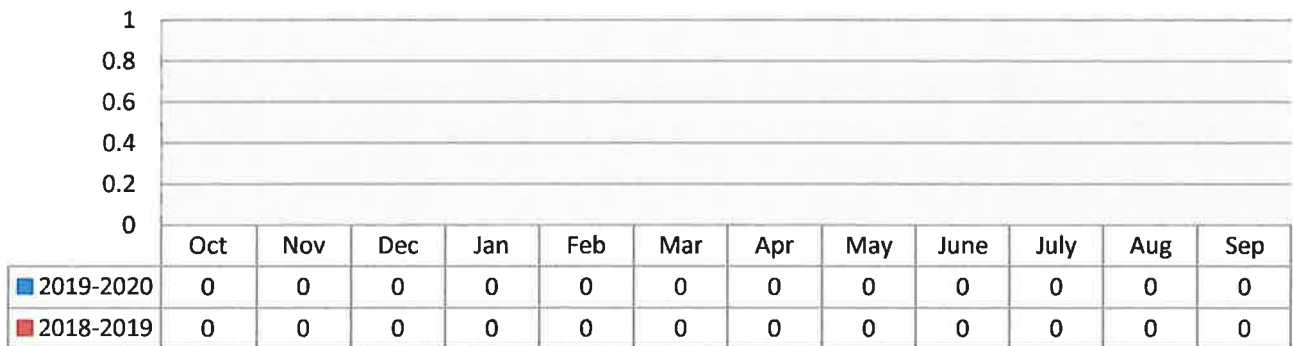
Cases Presented to CEH

2018/19 vs 2019/20



Cases Adjudicated & Fined

2018/19 vs 2019/20



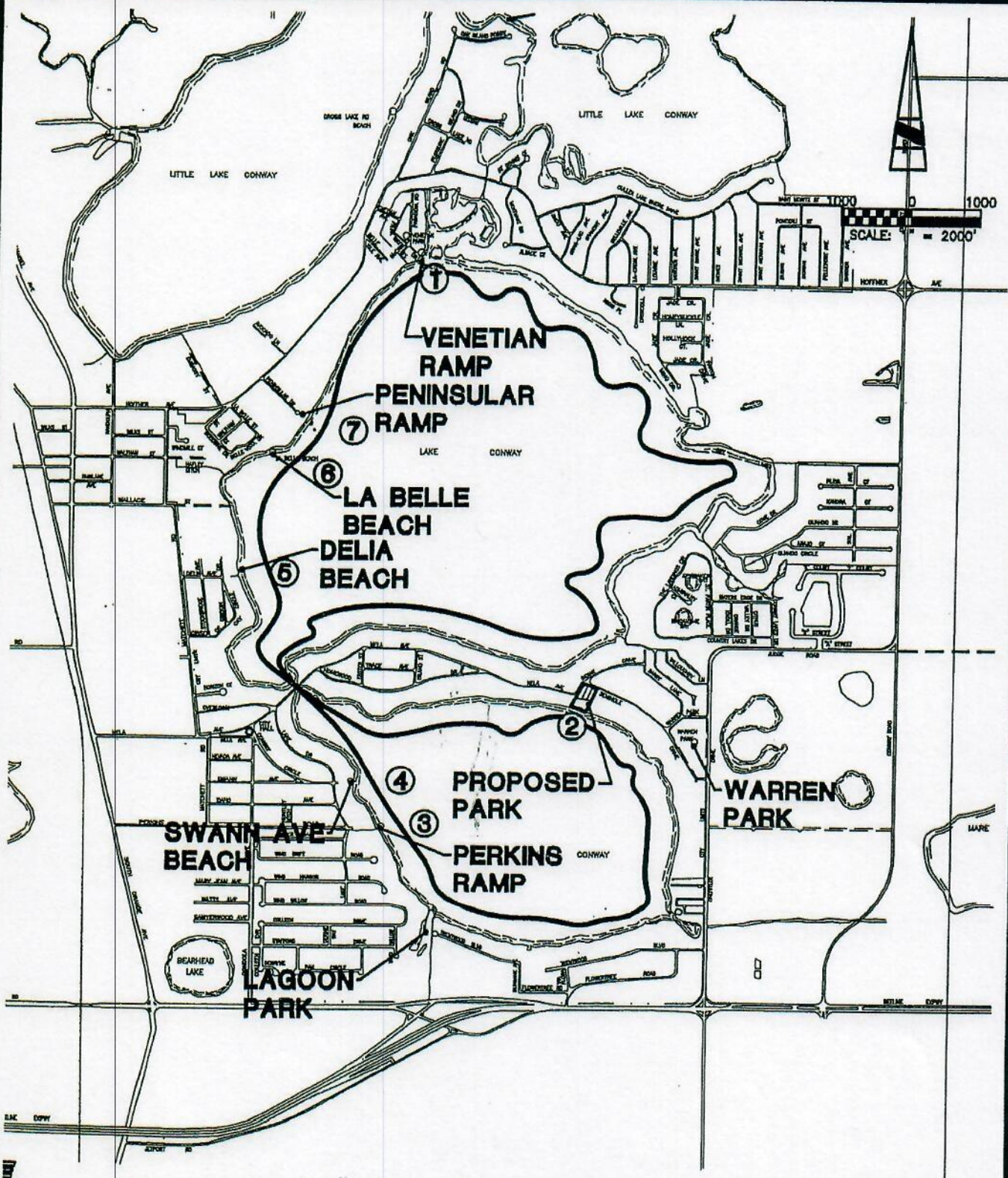
ADDRESS STATUS REPORT
(By District)

Address by District

(04/08/2020 through 05/05/2020)

District	StreetName	CodeViolation	Status	CodeOfficer
1	CULLEN LAKE SHORE	TRASH & DEBRIS	CLOSED COMPLIANCE	WINTERS
1	GRAMONT	PARKING OF TRAILER	CLOSED COMPLIANCE	WINTERS
1	GRAMONT	POD - Portable Storage Unit - NO PERMIT	MONITOR - OPEN	WINTERS
1	ST. MARIE	TRASH & DEBRIS	MONITOR - OPEN	WINTERS
1	ST. MORITZ	POD - Portable Storage Unit - NO PERMIT	CLOSED UNFOUNDED	WINTERS
2	PARKWAY	PARKING OF TRAILER	CLOSED COMPLIANCE	WINTERS
3	MATCHETT	OBSTRUCTING SIDEWALK	CLOSED COMPLIANCE	WINTERS
3	STAFFORD	OBSTRUCTING SIDEWALK	CLOSED COMPLIANCE	WINTERS
3	WIND DRIFT	PROPERTY MAINTENANCE - FENCE	CLOSED UNFOUNDED	WINTERS
3	WIND HARBOR	OBSTRUCTING SIDEWALK	CLOSED COMPLIANCE	WINTERS
3	WIND HARBOR	PARKING OF TRAILER	CLOSED COMPLIANCE	WINTERS
4	FLOWERTREE	BUSINESS LICENSE (NONE/EXPIRED)	CLOSED UNFOUNDED	WINTERS
4	FLOWERTREE	PARKING OF CARS	CLOSED UNFOUNDED	WINTERS
4	FLOWERTREE	NO PERMIT - RENTAL REGISTRATION	CLOSED UNFOUNDED	WINTERS
4	FLOWERTREE	NO PERMIT - BUILDING	CLOSED UNFOUNDED	WINTERS
4	FLOWERTREE	NO PERMIT - BUILDING	CLOSED UNFOUNDED	WINTERS
4	FLOWERTREE	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS
4	FLOWERTREE	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS
4	FLOWERTREE	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS

District	StreetName	CodeViolation	Status	Code
5	ORANGE KNOLL	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS
5	ST. PARTIN	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS
5	ST. PARTIN	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS
5	THE LANDINGS	OBSTRUCTING SIDEWALK	CLOSED COMPLIANCE	WINTERS
5	WATERS EDGE	PARKING OF TRAILER	CLOSED COMPLIANCE	WINTERS
7	CHISWICK	INOPERABLE VEHICLE	CLOSED UNFOUNDED	WINTERS
7	DORIAN	WATERING - NON DESIGNATED DAY/TIME	CLOSED COMPLIANCE	WINTERS
7	DORIAN	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS
7	DORIAN	PARKING OF TRAILER	CLOSED COMPLIANCE	WINTERS
7	DORIAN	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS
7	PELLEPORT	PARKING OF TRAILER	COURTESY NOV - OPEN	WINTERS
7	PELLEPORT	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS
7	ST. MARIE	PROPERTY MAINTENANCE-BLDG	MONITOR - OPEN	WINTERS
7	ST. MARIE	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS
7	ST. MARIE	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS
7	ST. MARIE	HIGH GRASS/WEEDS	COURTESY NOV - OPEN	WINTERS
7	ST. MICHAEL	PARKING OF TRAILER	CLOSED COMPLIANCE	WINTERS
7	ST. MICHAEL	PARKING OF TRAILER	CLOSED COMPLIANCE	WINTERS
7	ST. MORITZ	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS



CITY OF BELLE ISLE
CANOE TRAIL



BOYLE

FE-B52-001-02

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a.

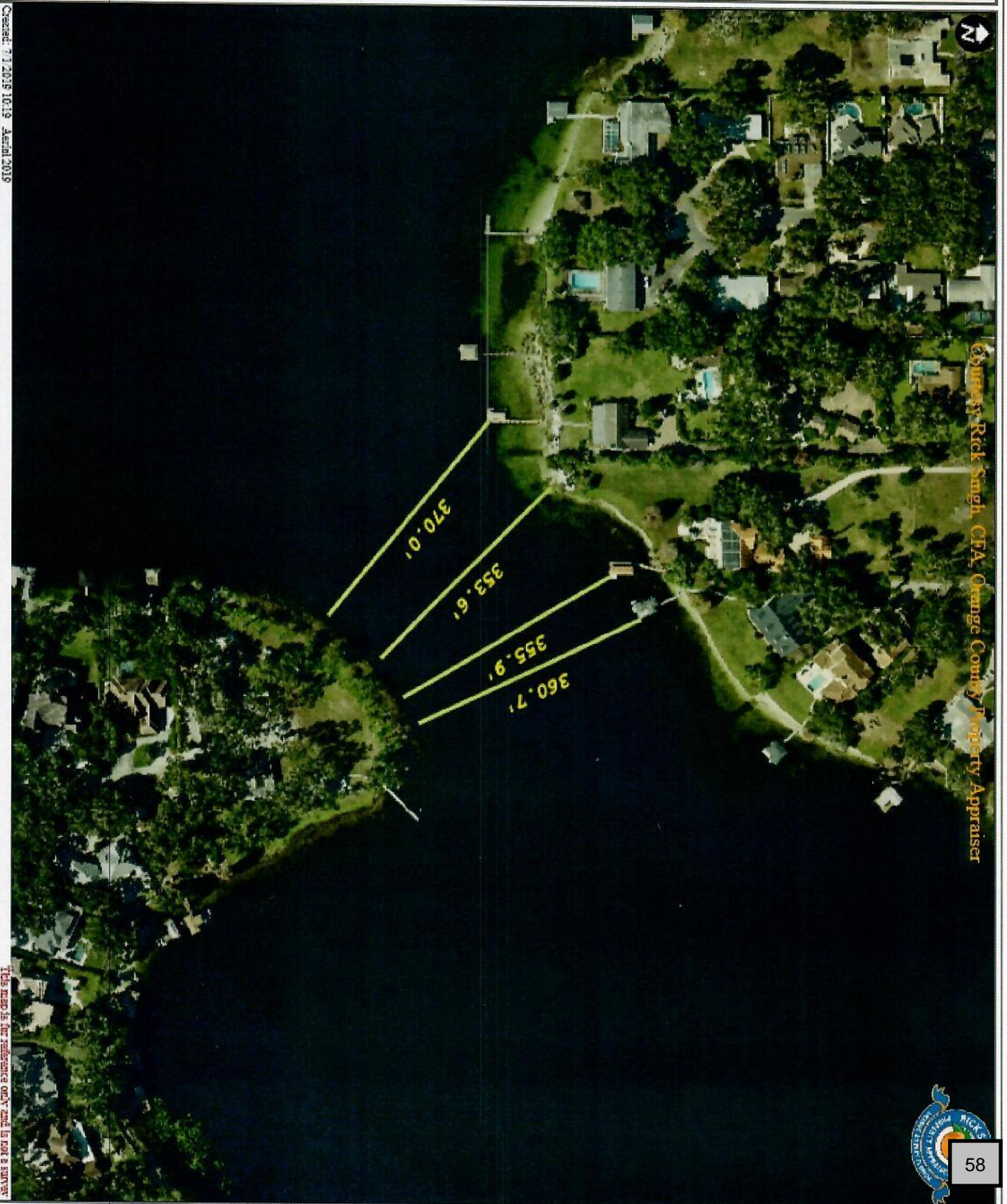
6

	Florida turnpike
	Interstate 4
	Toll Road
	Major Roads
	Public Roads
	Gated Roads
	Road Under Construction
	Proposed Road
	US Road
	State Road
	County Road
	Toll Ramp
	Interstate Ramp
	One Way
	Brick Road
	Rail Road
	Proposed SunRail
	Block Line
	Lot Line
	Residential
	Agriculture
	Commercial
	Institutional
	Governmental
	Institutional/Office
	Commercial
	Industrial/Vacant Land
	Hydro
	Waste Land
	Agricultural/Cutlidge
	County Boundary
	Parks
	Golf Course
	Lakes and Rivers
	Building
	Power Plant

Courtesy: Rick Smith, CFA, Orange County Property Appraiser



58



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This map is for reference only and is not a survey.

ORDINANCE NO. 20-06

AN ORDINANCE OF THE CITY OF BELLE ISLE, FLORIDA; AMENDING THE BELLE ISLE CODE OF ORDINANCES CONCERNING BOAT EQUIPMENT AND OPERATIONS BY AMENDING CHAPTER 34, CODE OF ORDINANCES; PROVIDING FOR BOAT EQUIPMENT AND OPERATION, MINIMUM SAFETY EQUIPMENT, GENERAL OPERATION OF VESSELS, SPEED LIMITS, PROVIDING FOR WAKE REGULATIONS DURING STATES OF EMERGENCY; ESTABLISHING SLOW SPEED, MINIMUM WAKES ZONES; PROVIDING FOR PERSONAL WATERCRAFT, SWIMMERS AND DIVERS, TAMPERING AND TRESPASS TO BOATS, BOATHOUSES, AND DOCKS, DAMAGE TO CHANNEL MARKERS, BUOYS, SIGNS OR SIGNALS, AND MUFFLING EQUIPMENT; PROVIDING FOR CODIFICATION, SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Belle Isle, Florida, finds that it is in the interests of the health, safety, and welfare of the residents of Belle Isle and the general public that Chapter 34 of the City Code be amended to strengthen and modify the City's regulations pertaining to the boat equipment and operations.

NOW, THEREFORE, BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF BELLE ISLE, FLORIDA:

SECTION 1. Recitals. The foregoing recitals are hereby ratified and confirmed as being true and correct and are hereby made a part of this Ordinance.

SECTION 2. City Code Amendment. Sections 34-34, 34-35, and 34-36 of the City Code are hereby amended, section 34-37 is hereby deleted, and new sections 34-37, 34-38, 34-39, 34-40, and 34-41 are hereby created all as follows (words that are ~~stricken out~~ are deletions; words that are underlined are additions; provisions not referenced are not being modified).

Sec. 34-34. Minimum Safety Equipment.

(a) Generally.

(1) All vessels shall carry the safety equipment required by F.S. § 327.50. Each person being towed by a vessel shall wear a Coast Guard-approved lifesaving device suitable for such use. Each child under the age of six (6) years who is a passenger in a boat shall wear a Coast Guard approved lifesaving device at all times.

(2) Each person being towed by a boat shall wear a Coast Guard approved Type I, II or III lifesaving device suitable for such use. The provisions of this subsection (2) do not apply to a performer engaged in a professional exhibition or a person preparing to participate or participating in an official regatta, boat race, marine parade, tournament, or exhibition.

(b) *Class A motorboats.* All Class A motorboats (those motorboats less than sixteen (16) feet in length) shall have the following safety and lighting equipment:

(1) *Safety equipment:*

a. One (1) wearable lifesaving device in good and serviceable condition approved by the Coast Guard per each person aboard. Each person being towed by a motorboat shall wear a Coast Guard approved Type I, II or III lifesaving device suitable for such use. The provisions of this subsection 2. do not apply to a performer engaged in a professional exhibition or a person preparing to participate or participating in an official regatta, boat race, marine parade, tournament, or exhibition.

b. One (1) oar or paddle. Personal watercraft are exempt from this provision.

c. One (1) anchor and line in appropriate size and length. Personal watercraft are exempt from this provision.

d. One (1) Coast Guard approved or Underwriters' Laboratory "Marine Type," Class B, Size I fire extinguisher. This is not required on boats propelled by outboard motor and not carrying passengers for hire, if the motorboat is of open construction.

(2) *Lighting requirements.* Between sunset and sunrise the following lights shall be required:

a. One (1) white light aft, such light not to be obstructed by any part of the vessel so as to be visible in all directions.

b. One (1) combination red and green light on fore part of boat showing green to starboard (right) and red to port (left), so fixed as to show the light from dead ahead to ten (10) points off the beam on their respective sides.

c. Any boat may carry and exhibit the lights required by the International Regulations for Preventing Collisions at Sea in lieu of the lights prescribed in this section.

(c) *Class I Motorboats.* All Class I motorboats (motorboats sixteen (16) feet or greater in length) shall have the following safety and lighting equipment:

(1) *Safety equipment:*

a. One (1) wearable lifesaving device in good serviceable condition, approved by the Coast Guard for each person on board and one (1) Coast Guard approved throwable flotation device in each boat. Each person being towed by a motorboat shall wear a Coast Guard approved Type I, II or III lifesaving device suitable for such use. The provisions of this subsection 2. do not apply to a performer engaged in a professional exhibition or a person preparing to participate or participating in an official regatta, boat race, marine parade, tournament, or exhibition.

b. One (1) Coast Guard approved or Underwriters' Laboratory "Marine Type," Class B, Size I fire extinguisher. This is not required on boats propelled by an outboard motor and not carrying passengers for hire, if the motorboat is of open construction.

c. One (1) anchor and line of appropriate size and length.

d. One (1) hand- or power-operated whistle or horn capable of producing a blast of two-second duration and audible for a distance of one-half mile.

(2) *Lighting requirements.* Between sunset and sunrise the following lights shall be required:

a. One (1) white light aft, such light not to be obstructed by any part of the vessel so as to be visible in all directions.

b. One (1) combination red and green light on fore part of boat showing green to starboard (right) and red to port (left), so fixed as to show the light from dead ahead to ten (10) points off the beam on their respective sides.

c. Any motorboat may carry and exhibit lights required by the International Regulations for Preventing Collisions at Sea in lieu of the lights prescribed in this section.

(d) *All boats—Night light.* Between sunset and sunrise every boat or motorboat shall carry a lighting device capable of shining a white light around the horizon (three hundred sixty (360) degrees) and shall display such light in sufficient time as to avoid a collision with another vessel.

(e) *Same—Lifesaving devices.* Every boat or motorboat shall be equipped with at least one (1) adequate wearable lifesaving device for every occupant.

Sec. 34-35. General Operation of Vessels.

(b) No person shall operate any boat recklessly, overload any boat, indulge in any motorboat race, make sudden turns at excessive speed, follow too closely to other boats, or operate any boat in such a way that it may endanger other boats, life or property.

(c) *Occupants to remain seated.* All motorboat operators shall sit within the confines of the vessel and shall require that their passengers do likewise. Bowriding and gunwale riding are strictly prohibited.

(d) *Damaging wake prohibited; canal and shoreline speed limits.* Care shall be taken by the operators of all motorboats to prevent damage from their wash, bow wave or stern wave, or from objects towed by such vessels, to other vessels, docks, piers, shorelines and boathouses. Vessels and motorboats shall not create a wake while operating in a canal or within 100 feet of the shoreline, docks, piers or boathouses, or any other object arising from the water (excluding ski jumps or slalom courses) except when picking up or dropping off a water skier. The one hundred-foot distance shall be measured from the boat, motorboat or personal watercraft itself or from any extension thereof, including but not limited to, a skier, aquaplane or other device being towed. Vessels being operated in canals shall not operate at more than five miles per hour unless a higher speed is posted.

(e) *Direction of towing vessels.* All vessels and motorboats towing water skiers, aquaplanes or other devices shall operate in a counterclockwise direction on the waterway, whenever possible.

Sec. 34-36. - Speed Limits.

(a). The City Council may, by resolution, impose a speed limit on any waterway when it is determined that a speed limit is necessary to protect the health, safety and general welfare of the citizens of the City. Such speed limit shall be lawfully posted in or near the waterway in a location to be visible to the public. The speed limit for watercraft on the waterway shall be 50 miles per hour. Such speed limit shall be lawfully posted in or near the waterway in a location visible to the public. The term "watercraft," for purposes of this section, shall include motorboats, seaplanes, and any and all other craft which are propelled or powered by any internal or external combustion engine or motor.

Sec. 34-37. - Wake regulations.

(a) During States of Emergency for natural disasters that create navigation hazards (i.e., hurricanes and other destructive forces) the City Council of the City of Belle Isle, Florida is empowered to perform public work and take whatever prudent action is necessary to ensure the health, safety, and welfare of the community under Section 252.38(5)(a) of the Florida Statutes, and to regulate the speed and wake of boats, vessels, and watercraft under 252.38(5)(a) of the Florida Statutes.

(b) The Belle Isle Police Department is empowered to impose penalties under 252.50 for violations of the regulated the speed and wake of boats, vessels, and watercraft under 252.38(5)(a) of the Florida Statutes.

(c) Definitions

Boat, Vessel, or Watercraft means any vessel being propelled or powered by machinery, including but not limited to personal watercraft

“Idle Speed, No Wake Zone means an area of a waterway, in this instance the Conway Chain of Lakes, in which a boat, vessel, or watercraft cannot proceed at a speed greater than that specified by the Idle Speed, No Wake Zone definition in State Rule Chapter 68D-24.002
Idle Speed, No Wake Zone indicates a boating restricted area, in this instance the Conway Chain of Lakes that has been established to protect the safety of the public. Idle Speed, No Wake Zone” means that a boat, vessel, or watercraft cannot proceed at a speed greater than that speed which is necessary to maintain Steerageway (Florida Administrative Code, Chapter 68D-24.002)

Person means an individual, partnership, firm, corporation, or other entity.

Steerageway means the minimum rate of motion required for the helm of the vessel to have effect.

Wake means all changes in the vertical height of the water surface caused by the passage of a boat, vessel, or watercraft, including but not limited to a vessel’s bow wake, stern wake, and propeller wash.

(d) Prohibition. It shall be unlawful for any Person in physical control of a boat, vessel, or watercraft in the Idle Speed, No Wake Zone to operate the vessel in violation of the Idle Speed, No wake

Zone within 500 feet of any boat ramp, hoist, marine railway, shoreline, or other launching or landing facility available for use by the general boating public; within 300 feet of a confluence of water bodies presenting a blind corner, a bend in a narrow channel or fairway, or such other area if an intervening obstruction to visibility may obscure other vessels or other users of the waterway, and hazardous water levels or currents, or containing other navigational hazards.

(e) Exemptions. The restrictions created by this Ordinance shall not apply to a vessel of a federal, state, county, or City of Belle Isle agency while operated by an officer, employee, or agent thereof who is engaged in law enforcement or other necessary city or governmental activity. Further, the restrictions created by this Ordinance, shall not apply to vessels operated under emergency conditions during a legitimate emergency.

Section 34-38 – Slow Speed Minimum Wake Zones Established.

(a) Slow Speed and Slow Speed Minimum Wake Zones.

(1) Pursuant to Florida Administrative Code Chapter 68D-23.103, “Slow Speed” and “Slow Speed Minimum Wake” may be used interchangeably, and means that a vessel must be fully off plane and completely settled into the water and the vessel must then proceed at a speed which is reasonable and prudent under the prevailing circumstances so as to avoid the creation of an excessive wake or other hazardous condition which endangers or is likely to endanger other vessels or other persons using the waterway. At no time is any vessel required to proceed so slowly that the operator is unable to maintain control over the vessel or any other vessel or object that it has under tow. A vessel that is:

- a. Operating on plane is not proceeding at this speed;
- b. In the process of coming off plane and settling into the water or coming up onto plane is not proceeding at this speed;
- c. Operating at a speed that creates a wake which unreasonably or unnecessarily endangers other vessels or other persons using the waterway, or is likely to do so, is not proceeding at this speed;

d. Completely off plane and which has fully settled into the water and is proceeding at a reasonable and prudent speed with little or no wake is proceeding at this speed

(2) The following described waterways or portions of waterways are hereby established as Slow Speed Minimum Wake zones within 300 feet of a confluence of water bodies presenting a blind corner and a bend in a narrow channel which causes an intervening obstruction to visibility and can obscure other vessels or other users of the “Narrows”. The “Narrows” is subject to unsafe levels of vessel traffic congestion and this area has demonstrated through boating citations and other creditable data presents a significant risk of collision or a significant threat to boating safety:

- a. A boating safety zone from shoreline to shoreline, at the “Narrows” on Little Lake Conway, that extends 370 feet from a point at the dock located at 2042 Gatlin Avenue, Orland, FL (which is at 28.49159837,-81.35309159,26.83308085); 353 feet from a point of land located at 2054 Gatlin Ave., Orlando, FL (which is at 28.49177057,-81.35270102,23.6994152); 355 feet from a dock located at 2062 Gatlin Ave., Orlando, FL (which is at 28.49207672,-81.35238923); and 360 feet from a dock located at 4875 Murray Lee Lane, Orlando, FL (which is at 28.49221826,-81.35217949) to a line drawn perpendicular to the waterway and to points of land

located at 4908 Oak Island Road, Belle Isle, FL (which is at 28.49123343,-81.35176158), as depicted in the attached Exhibit A.

b. A boating safety zone, within 100 feet of the shoreline, docks, piers or boathouses, along the shoreline on the Conway Chain of Lakes, incorporating one, continuous zone with no gaps, that begins at Venetian Boat Ramp (28.48156013,-81.3521391), continuing, in a clockwise direction with no gaps on Big Lake Conway and under the Nela Bridge, incorporating the Canoe/Kayak Trail to the Warren Park Ramp, then continuing in a clockwise direction with no gaps on South Lake Conway (28.46175653,-81.34170848) to Perkins Ramp (28.45856914,-81.35330564) to Swann Beach (28.46017067,-81.35494271) to Delia Beach (28.46854215,-81.36023079) and under the Nela Bridge to La Belle Beach (28.47387299,-81.35906624) to Peninsular Beach (28.47078844,-81.35555146) back to Venetian Ramp, located within the City of Belle and the Sea Plane Bases (Lake Conway North 80-30; 28.47831446,-81.3659345 and Lake Conway South 80-20; 28.45473677,-81.34056525) as depicted in the attached Exhibit B and Exhibit C, respectively.

Sec. 34-39. Personal watercraft.

(a) Personal watercraft under power shall keep at least three hundred (300) feet behind any boat towing a skier and shall stay clear of, by at least one hundred (100) feet, any vessel anchored or used for fishing or otherwise not under power. When a ski jump is in use, all personal watercraft shall stay clear of the area three hundred (300) feet on either side and five hundred (500) feet ahead of, and five hundred (500) feet behind, the ski jump.

(b) Personal watercraft are prohibited on ski jumps not explicitly designated for their use.

(c) No person shall create a wake while operating a personal watercraft within one hundred (100) feet of any persons in the water.

(d) No person shall operate a personal watercraft while exceeding the manufacturer's recommended maximum weight or number of occupants.

Sec. 34-40. Swimmers and divers.

(a) No person shall swim from the shore more than one hundred (100) feet unless accompanied by a boat or identified by a standard buoy and flag.

(b) No person shall scuba or skin dive unless identified by a standard scuba or skin diving flag.

Sec. 34-41. Tampering, trespass to boats, boathouses, docks.

It shall be unlawful for any person to molest, tamper with, damage, destroy, trespass upon or cast loose or set adrift any boat belonging to another, or to disturb, destroy, steal, take or carry away any of the contents, fixtures, motors or accessories of any boat belonging to another. It shall be unlawful to trespass upon or within boathouses or docks belonging to others.

Sec. 34-42. Damage to channel markers, buoys, signs, or signals.

It shall be unlawful for any person to remove, damage or destroy any channel markers, buoys, speed limits signs or directional signals maintained by the City or county. Any person injuring or

damaging any channel markers, buoys, bulkheads, docks or boathouses or involved in any collision or upset with any other craft shall report such incident as soon as possible.

Sec. 34-43. Muffling equipment.

In order to minimize noise, boats, motorboats and personal watercraft shall utilize only factory-issued muffling equipment.

SECTION 3. Codification. This Ordinance shall be incorporated into the Belle Isle City Code. Any section, paragraph number, letter and/or any heading may be changed or modified as necessary to effectuate the foregoing. Grammatical, typographical and similar or like errors may be corrected, and additions, alterations, and omissions not affecting the construction or meaning of this ordinance and the City Code may be freely made.

SECTION 4. Severability. If any section, subsection, sentence, clause, phrase, word or provision of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, whether for substantive, procedural, or any other reason, such portion shall be deemed a separate, distinct and independent provision, and such holding shall not affect the validity of the remaining portions of this ordinance.

SECTION 5. Conflicts. In the event of a conflict or conflicts between this Ordinance and any other ordinance or provision of law, this Ordinance controls to the extent of the conflict, as allowable under the law.

SECTION 6. Effective date. This ordinance shall become effective immediately upon adoption by the City Council of the City of Belle Isle, Florida.



**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: May 19, 2020

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Proposed Ordinance to Adopt Orange County Boating Codes

Background: At the May 5th Council Meeting, the Council approved moving forward with the first reading of the proposed ordinance to adopt the Orange County Codes for boating. One other addition that I wanted to make to this draft ordinance is to include the proposed Canoe/Kayak Trail that is described in the City's Comprehensive Plan and to provide for a Slow Speed, Minimal Wake Zone through the "narrows" in Little Lake Conway and near the Sea Plane bases on Little Lake Conway and the South Lake. These additions were part of the draft ordinance that the City Council tabled in October 2019.

There have been objections to moving this ordinance forward due to the pandemic restrictions placed on public meetings and the limited ability of citizens to provide comments and input to the proposed ordinance. The Council may consider publishing this ordinance on-line and allow for a two-week comment period before reading and adopting the ordinance. So far, most of the comments on the proposed ordinance has been from those who are involved in recreation involving motorized watercraft. It might be especially useful to have those involved in non-motorized watercraft (paddleboards and kayaks) to provide comments.

Staff Recommendation: Send the proposed ordinance to the City Attorney for review and schedule 1st reading for the next available Council Meeting and put out an E-Alert for residents to report near misses to the City.

Suggested Motion: I move that accept the we accept the staff recommendation to post the ordinance on-line and provide a two-week comment period prior to reading and adopting the ordinance.

Alternatives: Read Ordinance 20-06 for the First Time and schedule a future meeting for the second reading and adoption.

Fiscal Impact: TBD

Attachments: Proposed Ordinance



**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: May 19, 2020

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Ordinance 20-05 Non-Exclusive Franchise for Waste Haulers

Background: At the May 5th Meeting, the Council directed this Ordinance be read for the 1st time. Although JJ's Waste and Recycling has the exclusive franchise for hauling residential and commercial waste, the City does not have any agreements with waste haulers who provide large dumpsters or roll-offs for large projects. This proposed ordinance provides for provisions for other haulers to enter into an agreement with the City to provide this service and also adds a franchise fee for these large containers. Currently we don't charge a fee for commercial hauling with a large dumpster or roll-off. This ordinance allows fees to be charged. This ordinance and the subsequent agreement require vendors to have adequate insurance and to register with the City.

Staff Recommendation: Read the proposed ordinance for the 2nd time at the next available Council Meeting and adopt the ordinance after the 2nd reading.

Suggested Motion: **I move that we approve the staff recommendation.**

Alternatives: Do not implement non-exclusive franchise and agreement

Fiscal Impact: TBD based on how many containers are rented.

Attachments: Proposed Ordinance

ORDINANCE NO. 20-05

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BELLE ISLE, FLORIDA, GRANTING A NON-EXCLUSIVE FRANCHISE TO FRANCHISEES QUALIFIED TO PROVIDE "ROLL-OFF" CONTAINER COLLECTION AND DISPOSAL OF WASTE IN THE CITY OF BELLE ISLE, FLORIDA, PURSUANT TO CITY OF BELLE ISLE CHARTER, ARTICLE III, SECTION 3-12; PROVIDING FOR THE TERM OF YEARS FOR THE FRANCHISE; PROVIDING FOR FRANCHISE FEE; PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

WHEREAS, Article III, Section 3-12 of the Charter of the City of Belle Isle, Florida, provides for the granting of franchises; and

WHEREAS, Chapter 24, Article II of the City of Belle Isle Code of Ordinances provides for City requirements, outlining the collection and disposal of solid waste, providing the terms and conditions under which such franchise shall operate.

WHEREAS, Chapter 24, Article II, Section 24-41 enables the City Council of the City of Belle Isle, Florida, to enter into a contract with persons desiring a franchise to provide roll-off container collection and disposal of waste within the City of Belle Isle; and

WHEREAS, the City Council of the City of Belle Isle desires to promote equal opportunity for all solid waste haulers to provide roll-off container collection and disposal services under a non-exclusive franchise.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Belle Isle, Florida, that:

SECTION I.

Sec. 24-31. - Definitions.

Roll-Off Containers means either open-top or scow-type containers used only for nonputrescible materials, or enclosed containers such as the kind typically used with compaction devices, of ten cubic yards' capacity or larger.

Franchisee means the person proposing to provide the service under a franchise.

Service encompasses the use of roll-on/roll-off containers as used with mechanical pickup devices or compaction devices, or both

SECTION II.

Sec. 24-42. - Authority of franchisee; service contracts.

- (a) A franchisee under this article shall be empowered and authorized to provide roll-off service. The franchisee will either furnish all necessary trucks and other equipment to perform such services, or will contract with other persons duly licensed by the city for the furnishing of trucks and equipment; provided, however, that at all times the trucks and equipment shall comply with the requirements provided in this article for trucks and equipment owned and operated by the franchisee.
- (b) The franchisee may contract to provide services with any person within the city if such person has first requested the service. Such contracts must be approved by the department head or his designee prior to or within ten calendar days of the placement of the containers for service. For each container placed for service without a contract having been submitted to the department head by such date, an inspection and administration late fee of \$50.00 shall be paid by the franchisee to the city. The contract shall not exceed the term of the franchise. Further, all contracts must specify the container delivery date at the service site. The franchisee agrees to provide the solid waste division with the location of its containers, and the names and addresses of and numbers of pickups to be made for each of the persons contracting for service; and the franchisee also recognizes that any contract between the franchisee and such persons has no effect whatsoever upon the city's decision to grant the franchise or any renewal decision made thereafter. If the department head disapproves a contract and the subject container remains in service more than 48 hours after telephone or written notice by the city to the franchisee to remove the container, or if any container should remain in service at any location more than 48 hours after telephone or written notice from the city to the franchisee to remove the container, then, in either or both cases, the franchisee shall pay the city \$50.00 per day until the container is removed.
- (c) The franchisee shall provide the equipment and frequency of service as needed by the persons contracting for service and as approved by the department head.
- (d) The franchisee shall dispose of waste only at landfills approved by the appropriate local, state and federal governmental agencies.
- (e) All lease or purchase arrangements for compaction equipment and for maintenance or service charges for the containers agreed upon between the franchisee and the persons contracting for service shall be set forth in the contracts between the franchisee and such persons, and approved by the department head pursuant to this section. Further, the contracts between the franchisee and such persons shall not include a franchise or city fee. The franchisee shall give the city prior written notice of any material changes in the contracts between the franchisee and such persons, including, but not limited to, changes in the schedule of pickups, types of containers, contract terms and so forth.

SECTION III.

Sec. 42-43. - Franchise fees; billing; records and reports.

- (a) *Pickup fee.* A franchisee under this article shall pay the city a charge of \$25.00 for each container pickup. The charge shall be paid monthly, and shall be based upon the number of container pickups by the franchisee from the persons contracting for service during the preceding month, whether or not the franchisee bills such persons for the pull. It is hereby

understood that, for the privilege of doing business within the city limits, the city levies a fee of \$25.00 per pull on the franchisee, not on the persons contracting for service.

(b) Required records; annual report.

(1) The franchisee shall furnish the department head with an original and one copy of an annual report on or before the 45th day following the end of the franchisee's fiscal year. The report shall be submitted to the department head on the date of the franchisee's acceptance of the franchise, and the report shall be prepared by an independent certified public accountant in accordance with generally accepted auditing standards. The report shall reflect the accuracy of the franchisee's payments to the city as defined in this article, and shall include, but not be limited to, and shall ensure, the following:

a. That all city accounts are properly coded to reflect charges accrued to the city.

b. That the number of city-related container pickups is correctly reported to the city.

c. That all city payments are correctly computed and remitted to the city on a timely basis, or the interest payment provision of subsection (e) of this section shall apply.

(2) In addition to the annual report, the city auditors shall have the right to audit the franchisee's city franchise books and records, and, in the city's discretion, all other related books and records.

(3) During the term of the franchise or its renewal, the franchisee shall make its city franchise books and records, and, in the city's discretion, all other related books and records, including, but not limited to, dump tickets, customer invoices and customer transaction files, available to the city at all reasonable times. Failure to furnish the city with the report, or to maintain complete and accurate city franchise and all other related books and records, or to make such books and records available to the city, shall be considered a material breach of the franchise, and the city shall be entitled to terminate the franchise and to collect any damages resulting therefrom. The franchisee must keep all franchise and all other related books and records on file for not less than three years from the termination of the franchise by either party, or the termination of the two-year franchise term, whichever is later.

(c) Billing; right to discontinue service. The franchisee shall have the sole responsibility for the billing and collection of all charges described in this section. Billings shall be monthly, and payable on or before the 15th day of the succeeding month. If bills are not paid within this time, the franchisee shall have the right, provided that the franchisee may otherwise legally do so, to discontinue all services for non-payment, after giving the city 15 days' prior written notice that such services will be discontinued, and after receiving written approval from the department head to so discontinue the services.

(d) Dump tickets. The franchisee shall ensure that all dump tickets are completed at the landfill site and contain the following information:

(1) Customer name and service site location; or

(2) Customer account number.

(e) Administrative fee; monthly statement; late payment penalty.

(1) The franchisee shall pay the city a fee of \$80.00 per month for administrative and inspection costs and expenses incurred by the city in connection with the franchise. This fee shall be payable monthly from all franchisees to the city, beginning 30 days after the effective date of the franchise and continuing for the duration of the franchise. This fee shall be credited monthly against the franchise pickup fee.

(2) All statements of fees and charges by the franchisee for pulls during the month shall be submitted to the department head on or before the 25th day following the end of the franchisee's fiscal month. These statements shall specify the previous month's account activities as specified in this section, and shall include the account names, the account numbers, the number of container pickups during the month, and the names of all discontinued accounts. Failure to submit any of the fees and charges specified or referred to in this section on or before the 25th day of each month as required shall result in a penalty at the rate of ten percent of the monthly obligation outstanding. In addition to any monthly obligation outstanding and any penalty attached thereto, the franchisee shall pay interest of one percent per month (12 percent per year) on the total unpaid balance. Failure to submit any statements, addenda or fees and charges shall be considered a material breach of this article, and shall allow the city to terminate the franchise as further defined in Section 42-48.

SECTION IV.

Sec. 42-44. Term of franchise.

(a) The term of a franchise under this article shall be for three years. An acceptance of the provisions, conditions and stipulations of the franchise shall be in writing, contain the franchisee's local address, and be filed with the city clerk within 15 days of the adoption of the franchise. The city reserves the right to review, from time to time, each franchisee's agreement to ensure compliance.

(b) The term may be extended for an additional two years, at the sole option of the city, by written notice to the franchisee not less than 30 days prior to the expiration of the current term.

SECTION V.

Sec. 42-45. - Failure to provide adequate service.

(a) If a franchisee under this article fails to provide adequate services to the persons contracting for service by reason of any breach of contract or negligent failure to adequately perform the duties and obligations set out in this article, as determined solely by the city, the city may, at its sole option, after written notice, terminate the franchise.

(b) If other franchisees default or otherwise fail to provide adequate services, in the sole determination of the city, the city may, at the franchisee's request, or at the request of the city, grant permission to another franchisee to provide the services or temporary services, or both of these things, if the franchisee may reasonably do so given the franchisee's equipment and schedule, and provided that a reasonable price can be determined by the franchisee, the city and the persons contracting for services for the services' undertaking and completion.

(c) If the franchisee sells or transfers its business or substantially all of its assets, the franchisee shall give the city at least 15 days' prior written notice of such sale or transfer.

SECTION VI.

Sec. 42-46. - Liability of franchisee; indemnification of city; insurance.

(a) The privileges granted by this article are granted upon the express condition that the franchisee shall be liable for all damages or injury to persons or property caused by its neglect or mismanagement, or by the actions of any of its employees while engaged in the services, during the life of the franchise. Should the city be sued therefrom, the franchisee shall be notified of and have the duty to defend such suit; provided, however, that the city has the sole option to defend itself or to hire independent counsel and thereafter to tax all such defense costs and fees to the franchisee. The franchisee specifically agrees to pay any such judgment rendered against the city in any such case, and to reimburse the city, in full, for all costs and fees on appeal.

(b) The attorneys chosen by the franchisee to represent the city in any suit concerning matters included within this section shall be approved by the city, unless the city chooses to represent itself as provided in subsection (a) of this section. The franchisee shall indemnify and hold harmless the city and its agents, elected or appointed officials, officers and employees from any and all liability, claims, demands, damages, expenses, fees, penalties, suits, proceedings, actions and costs of actions, including costs and attorney fees, and costs and attorney fees on appeal, of any kind or nature, arising or growing out of or in any way connected with the franchisee's activities permitted under the franchise.

(c) The franchisee further agrees to purchase and maintain in good standing an insurance policy in the following type and amount:

(1) Comprehensive general liability:

a. Bodily injury coverage shall be for not less than \$1,000,000.00 for each occurrence and not less than \$1,000,000.00 aggregate. Property damage coverage shall be not less than \$500,000.00 for each occurrence and \$500,000.00 aggregate; or

b. Bodily injury and property damage coverage shall be in a combined single limit of not less than \$1,000,000.00 for each occurrence and \$1,000,000.00 aggregate.

(2) Business automobile liability coverage shall be for not less than \$500,000.00 per occurrence.

The city shall be named as an additional insured under the policy. The policy must provide that the city shall be given 30 days' written notice prior to cancellation or modification, and a copy of the policy, or a certificate of insurance, shall be filed with the city clerk's office on or before the effective date of the franchise and on or before the effective date of each policy renewal period.

SECTION VII.

Sec. 42-46. - Compliance with other regulations.

(a) A franchisee under this article shall, at its sole expense, procure from all local, state and federal governmental and agency authorities having jurisdiction over the operations of the franchisee all licenses, certificates, permits or other authorizations which may be necessary for the conduct of the franchisee's operations. The franchisee shall pay all taxes and license, certification, permit and examination fees, and all excises which may be assessed, levied, exacted or imposed upon its property, operations or gross receipts, or all or any combination of these things, upon the franchise and the rights and privileges

granted in this article, and shall make all applications, reports and returns required in connection therewith to all respective governmental and agency authorities.

(b) The franchisee and its employees shall observe and comply with all present and future federal, state and local laws, rules, regulations, requirements, ordinances, orders and mandatory guidelines which may pertain or apply to the services rendered under this article.

SECTION VIII.

Sec. 42-47. Transfer of franchise.

A franchise granted under this article shall not be assignable by the franchisee without the prior written consent of the city. If the franchisee attempts to assign, transfer or delegate its rights and duties in violation of this section without the city's consent, then the city may terminate the franchise, and any such assignment shall be null, void and of no legal effect whatsoever.

SECTION IX.

Sec. 42-48. - Termination of franchise.

(a) A franchise granted under this article may be terminated:

- (1) By the city, at its convenience, upon 30 days' prior written notice to the franchisee;
- (2) By the franchisee, following 30 days' prior written notice to the city; or
- (3) By the mutual agreement of the parties.

(b) If any of the privileges granted in this article are terminated pursuant to this section, any liability of the franchisee to the city accruing thereby, and any liability of the franchisee to the city arising out of any act or event occurring prior to the termination, shall immediately become due and payable to the city, without further notice.

~~Sec. 24-42.~~ Section 24-49- Screening of commercial dumpsters and bulk refuse containers.

SECTION X. SEVERABILITY

SECTION XI. EFFECTIVE DATE



CITY OF BELLE ISLE, FLORIDA CITY COUNCIL AGENDA ITEM COVER SHEET

Meeting Date: May 19, 2020

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Use of low-speed vehicles or mini-trucks on City Streets

Background: At the May 5th Meeting, Commissioner Carugno asked that this item be placed on the agenda for discussion. These vehicles are different than golf carts, which were previously prohibited by the City Council. The state statute and definitions are provided below for information. If the Council decides to move forward with this then the staff will prepare the appropriate ordinance and process.

F.S.316.2122 Operation of a low-speed vehicle or mini truck on certain roadways.—

The operation of a low-speed vehicle as defined in s. 320.01 or a mini truck as defined in s. 320.01 on any road is authorized with the following restrictions:

(1) A low-speed vehicle or mini truck may be operated only on streets where the posted speed limit is 35 miles per hour or less. This does not prohibit a low-speed vehicle or mini truck from crossing a road or street at an intersection where the road or street has a posted speed limit of more than 35 miles per hour.

(2) A low-speed vehicle must be equipped with headlamps, stop lamps, turn signal lamps, tail lamps, reflex reflectors, parking brakes, rearview mirrors, windshields, seat belts, and vehicle identification numbers.

(3) A low-speed vehicle or mini truck must be registered and insured in accordance with s. 320.02 and titled pursuant to chapter 319.

(4) Any person operating a low-speed vehicle or mini truck must have in his or her possession a valid driver license.

(5) A county or municipality may prohibit the operation of low-speed vehicles or mini trucks on any road under its jurisdiction if the governing body of the county or municipality determines that such prohibition is necessary in the interest of safety.

(6) The Department of Transportation may prohibit the operation of low-speed vehicles or mini trucks on any road under its jurisdiction if it determines that such prohibition is necessary in the interest of safety.

Definitions:

“Low-speed vehicle” means any four-wheeled vehicle whose top speed is greater than 20 miles per hour but not greater than 25 miles per hour, including, but not limited to, neighborhood

electric vehicles. Low-speed vehicles must comply with the safety standards in 49 C.F.R. s. 571.500 and s. 316.2122.

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“Mini truck” means any four-wheeled, reduced-dimension truck that does not have a National Highway Traffic Safety Administration truck classification, with a top speed of 55 miles per hour, and which is equipped with headlamps, stop lamps, turn signal lamps, taillamps, reflex reflectors, parking brakes, rearview mirrors, windshields, and seat belts.

Staff Recommendation: Discuss the issue and provide direction to the staff.

Suggested Motion: I move that we allow low speed vehicles and mini-trucks on city streets and direct the city staff to prepare the ordinance.

Alternatives: Do not allow these vehicles.

Fiscal Impact: None

Attachments: None

**Belle Isle Issues Log
5/19/20**

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<u>Issue</u>	<u>Description</u>	<u>Start Date</u>	<u>POC</u>	<u>Expected Completion Date</u>	<u>Completed Action</u>	<u>Next steps</u>
Gene Polk Park (Delia Beach)	Drainage issue at Gene Polk Park caused erosion problems and makes the park unattractive. At least 3 plans have been developed for the drainage and Council allocated \$180,000 to correct the problem.	4/3/2017	CM/CE	3/30/2020	FEMA is reviewing the project damages with the City to determine what the final payment may be and if this project will be funded under a FEMA mitigation program. FEMA mitigation reviewing project.	Final items have been completed. Project completed.
Street Paving	Council approved project for paving several streets in the City. Middlesex Paving is the contractor	8/12/2017	PW/CM	9/30/2020 Completed for 2019	Paving to start mid-April. Area: City parking lot; Overlook, Lake Dr. (Nela - Swann), Nela to Bridge; Nela (Matchett - Gondola) Gondola (Nela - Perkins) Conway Cir, Jetport. Paving to start April 14; new door hangers out for residents in the area; E-Alert and FB Posts made.	Getting estimate on next project as stated in budget CIP. Estimates will be used for next budget year. Unless directed by Council, paving will not occur this fiscal year.
Storm Drainage	Several individual projects are being looked at to complete. St. Partens, Nela , Wind Drift, and Seminole/Daetwyler.	4/3/2017	PW/ENG	8/31/2020	Derine Way, Wind Drift, and chiswick completed	St. Partin Plan is on hold pending further items to be completed by the property owners.
Traffic Studies	Council allocated funds for traffic study at Trentwood/Daetwyler Rd. Council directed city-wide traffic study to improve traffic flow.	4/3/2017	CM/Eng.	1/31/2020	Trentwood issues completed. Met with WaWa Rep regarding redesign of entrance. Plan Adopted. Hoffner Crosswalks and Hoffner construction at Conway tentatively to be funded in FY2019.	Orange County to mark Hoffner median week of May 18; then construction to start. WaWa to do after COVID. Metroplan Consultant to work toward finalizing report.
Wallace Field	City purchased large area at Wallace/Matchett for open space. Issues with Wallace Street Plat in this area with people trespassing on private property. District 2 Comm. And CM met with residents to discuss solutions. Council met on June 14 and issues was discussed. Council directed that a fence would be erected around property. Dist. 2 Comm. and CM to meet with residents to discuss options for Wallace Street plat. Area is still zoned R-2.	6/14/2017	Dist.2 Comm and CM	9/30/2020	Fence installed. Zoning changed to OS. Agreement for CCA use of the field being reviewed by school. Trees planted as part of Arbor Day Celebration. Workshop held on development. CCA and City to review CCA draft plan. All changes sent to CCA Board for review. Possibility to be on their June 26 agenda. CA rejected change in Use Agreement regarding by-laws and rejected by-law changes suggested by the City.	Use Agreement adopted. CCA planning park site plan. CCA/City staff met to go over site plan requirements. CCA working with City Planner for site plan submission.

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City acquisition of Property	Council discussed possibility of acquiring parcels within the City and directed City staff look at	3/20/2018	CM	8/31/2020	Cross lake purchase is on hold until County reschedules PH. Mayor/CM to meet with Commissioner Uribe and Adjacent property owner on Cross Lake on March 4. CM/Comm. Gold met with Oak Island HOA for property off Kissam Court.	1. Cross Lake Property waiting on Governor to sign deed. Cross Lake was surveyed for fencing to be installed. 2. City sent back offer to BoA that the ATM is to be moved at BoA expense if it is to stay on the Property. CCA declined use of BoA property.
Charter School (CCA)	There has been infrastructure issues at Cornerstone for some time. The City owns the property and leases it to CCA. The City is responsible for replacing major systems at CCA according to the lease.	4/3/2017	CM	Ongoing	Capital Facility Plan complete. CCA considering purchase of property. Roofs are being patched, not replaced at this time. Letter was sent to CCA Board asking for joint meeting and other Board issues.	CM sent memorandum to CCA outlining conditions for refinancing. CCA discussed and rejected all the conditions sent by Council. Waiting for letter from CCA Board.
Strategic Plan	The City currently has no Strategic Plan. Strategic planning is the process to develop a vision of what the City would like in 10, 15, or 20 years, based on forecasted needs and conditions. It defines goals and objectives to achieve those goals. It is not the same as the Comp Plan.	4/3/2017	Council/CM	Ongoing	Council to decide if it wants a Strategic Plan and then to set up a process for developing the plan. If Council moves forward, an outside consultant should be hired to contact the meetings, gather the information, conduct the surveys and develop the draft plan.	Adopted. Item completed. Staff will implement. Issue closed.
Municipal Code Update	The City Council contracted with a planner to update the municipal code. This process was not completed and needs to be completed. There have been significant code changes in the past few years that need to be in the code.	4/3/2017	CM/CC	Ongoing	Meet with consultant to determine what was done and what is left to do. P&Z Board looking at possible changes to fence/wall requirements. Discussion of sidewalk maintenance	On-going as needed. Code change for Boating Regulations (Agenda Item)

Comp Plan Updates	The comp plan is reviewed every 7 years to see if it needs to be updated. The City Council contracted with a planner to update the comprehensive plan.	3/1/2017	Council Planner CM	Ongoing	Meet with consultant to determine what was done and what is left to do.	City Manager and Planner to review 2009 Comp Plan for errors discovered in Zoning Map. No Update
Annexation	Council discussed the desire to annex contiguous property in order to build the tax base and possibly provide more commercial development in Belle Isle.	4/3/2017	Council CM	2/28/2020	Council determined the priority to annex.	Planner completed 1st report. City Staff reviewing. Deeds filed for transfer of County roads to Belle Isle (Judge, Daetwyler, Seminole, McCoy)

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Sustainability	Council discussed sustainability and energy initiatives.	4/3/2017	CM	12/31/2020	Look at LED lighting and Solar power for city facilities. Look at Community Garden (possibly at Wallace/Matchett)	No update, but will now be an item for next fiscal year budget if a Council goal.
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