



city council agenda

Agenda
January 21, 2020 * 6:30 PM
City Council Meeting
City Hall 1600 Nela Avenue

Nicholas Fouraker Mayor	Kurt Ardaman City Attorney	Bob Francis City Manager	Ed Gold District 1	Anthony Carugno District 2	Karl Shuck District 3	Mike Sims District 4	Harv Readey District 5	Jim Partin District 6	Sue Nielsen District 7
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Welcome

Welcome to the City of Belle Isle City Council meeting. Agendas and all backup material supporting each agenda item are available in the City Clerk's office or on the city's website at cityofbelleislefl.org.

1. Call to Order and Confirmation of Quorum

2. Invocation and Pledge to Flag - Commissioner Karl Shuck - District 3

3. CCA Request for Council Participation (5 minutes)

- [a.](#) CCA Dance Marathon Kids Video

4. Appeal of Parking Citations P0001475-P0001550 (10 minutes)

- [a.](#) Pearson Doyle Mohre & Pastis - Parking Citations at Park-to-Fly

5. Consent Items These items are considered routine and/or have been previously discussed by the Council. They will be adopted by one motion unless a Council member requests before the vote on the motion, to have an item removed from the consent agenda and considered separately. If any item was removed from the Consent Agenda, it will be considered immediately following approval of the remainder of the Consent Agenda. (5 minutes)

- [a.](#) Approval of City Council minutes - November 5, 2019
- [b.](#) Approval of City Council minutes - November 19, 2019
- [c.](#) Approval of City Council minutes - December 3, 2019
- [d.](#) Dec 2019 Monthly Reports: Finance, Code Enforcement, Fire, NAV Board (Jan. 14), Marine Patrol, and PD

6. Citizen's Comments - **Persons desiring to address the Council MUST complete and provide to the City Clerk a yellow "Request to Speak" form located by the door.** After being recognized by the Mayor, persons are asked to come forward and speak from the lectern, state their name and address, and direct all remarks to the Council as a body and not to individual members of the Council, staff or audience. **Citizen comments and each section of the agenda where public comment is allowed are limited to three (3) minutes.** Questions will be referred to staff and should be answered by staff within a reasonable period of time following the date of the meeting. Order and decorum will be preserved at all meetings. Personal, impertinent or slanderous remarks are not permitted. Thank you.

7. Unfinished Business

- [a.](#) **ORDINANCE # 20-01** – First Reading and Consideration - AN ORDINANCE GRANTING TO DUKE ENERGY FLORIDA, LLC. d/b/a DUKE ENERGY, A NON-EXCLUSIVE ELECTRIC UTILITY RIGHTS OF WAY UTILIZATION FRANCHISE; PRESCRIBING THE TERMS AND CONDITIONS RELATED TO THE OCCUPANCY OF MUNICIPAL STREETS AND RIGHTS OF WAY IN THE CITY OF BELLE ISLE, FLORIDA, FOR THE PURPOSE OF PROVIDING ELECTRIC SERVICE; PROVIDING FOR SEVERABILITY OF PROVISIONS; AND PROVIDING AN EFFECTIVE DATE. (30 minutes)
- [b.](#) Budget Advisory Committee Appointments **District 3** – Charlotte Brown and **District 4** -Randi Holihan (5 minutes)

8. New Business

- [a.](#) Approval of Landscape Bid (10 minutes)

"If a person decides to appeal any decision made by the Council with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings, and that, for such purpose, he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based." (F. S. 286.0105). "Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office (407-851-7730) at least 48 hours in advance of the meeting." –Page 1 of 95

9. Attorney Report (5 minutes)

10. City Manager's Report

[a.](#) Reschedule Workshops

[b.](#) Issues Log

c. Chief's Report

d. Special Events Chairman Report on Light the Way, Easter and Spring Fling 2020 (5 minutes)

11. Mayor's Report (10 minutes)

12. Council Reports (20 minutes)

13. Adjournment

Cornerstone Charter Dance Marathon

To: Belle Isle City Council

Subject: For the Kids Video: City of Belle Isle Appearance

We are here on behalf of Cornerstone Charter Academy's Dance Marathon, in which we are hosting our 2nd annual dance marathon. All of our proceeds benefit the Children's Miracle Network, and all of our funds locally support Arnold Palmer and Winnie Palmer Hospital. We are currently making a promotional video about the motivation of our cause and what it means to our local community and us. Our idea behind the video is "What For the Kids Means to Me." We are hoping to get city involvement by including members of our city councils and elected officials to take part in this video. We would love to feature you in our video and are willing to work with your schedule to provide you the best convince possible.





**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: January 21, 2020

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Parking Citations at Park-to-Fly

Background: The owner of the Park-to-Fly will appear before City Council to ask the Council to dismiss 86 parking citations that his customers received on January 2, 2020 for parking on grass. According to BIMC 30-73, vehicles cannot park on grass. This includes vehicles that are commercially parked. Park-to-Fly owner and the property owner (Regal Boats) were notified prior to December that no vehicles would be allowed to park on the grass. The City was told by the business owner that there would be no cars parked there as of January 1st. On January 2, 2020, I was notified that there were cars parked on the grass in violation of BIMC 30-73. I directed the police to issue parking tickets to all cars that are parked on grass at the Park-To-Fly located at Regal Boats. The business and property owners have continued to ignore repeated warnings from the City regarding this code violation.

I have given many suggestions to the property owner and business owner on how they can meet the Land Development Code for parking but they have not done so. They applied to the P&Z Board in October 2019 for several variances and they were denied by the Board. They were informed that they had the opportunity to appeal the decision to the Council but they did not.

The City does not allow its residents to park on grass. In 2018, the owner of 2635 McCoy applied to the P&Z to put a 350-space parking lot on the property on grass and the Board denied their application.

Staff Recommendation: Enforce the BIMC and deny the appeal to excuse the tickets

Suggested Motion: I move that we deny the appeal of the Park-to-Fly to excuse the tickets.

Alternatives: Excuse the tickets, or pass a motion to have the owner pay a lesser fine

Fiscal Impact: \$12,900 (86 tickets x \$150/ticket)

Attachments: None



PEARSON DOYLE
MOHRE & PASTIS LLP
EXPERIENCE. COLLABORATION. SUCCESS.

a.

January 7, 2020

Via Hand Delivery

City of Belle Isle
Code Enforcement Department (Robyn Winters)
1600 Nela Avenue
Belle Isle, Florida 32809

**Re: Request for Hearing/Appeal of Parking Citations (*Citations Issued at 1900 Jetport Drive*)
(*Citation Numbers P0001475 through P0001550*)
(*Citation Numbers 02513 through 02522*)**

Dear Ms. Winters:

On behalf of our client, Park to Fly, Inc., and pursuant to our discussions regarding the above captioned matter, please let this letter serve as the official written contest/appeal of the inappropriately issued parking citations memorialized herein, and a Request for Hearing regarding those citations.

The parking citations at issue are Citation Numbers P0001475 through P0001550, and Citation Numbers 02513 through 02522. I have enclosed a Cashier's Check (*Check No.: 1000329949*), in the amount of \$3,010.00, in satisfaction of the requisite appeal/hearing fees for the eighty-six (86) parking citations.

As I understood our discussion, the next available Hearing date will be January 21, 2020. Please provide my office with all necessary logistics in advance of the hearing.

Thank you for your consideration on this matter. Please don't hesitate to call me with any questions.

Respectfully Submitted,


Frederick W. Mohre

Enclosure:
Cashier's Check (1000329949)

485 N. KELLER ROAD, SUITE 401, MAITLAND, FLORIDA 32751

PHONE 407-647-0090

WEBSITE www.pdmplaw.com

OFFICES Orlando-Miami

5



city council minutes

a.

MINUTES November 5, 2019 CC Regular Session 6:30 pm

The Belle Isle City Council met in a Regular Session on November 5, 2019, at 6:30 p.m. at the City Hall Chambers located at 1600 Nela Avenue, Belle Isle, FL 32809.

Present was:

Mayor Nicholas Fouraker
Commissioner Ed Gold
Commissioner Anthony Carugno
Commissioner Karl Shuck
Commissioner Jim Partin
Commissioner Mike Sims
Commissioner Sue Nielsen

Absent was:

Commissioner Harv Readey
City Manager Bob Francis

Also present were Attorney Ardaman, Chief Houston, and City Clerk Yolanda Quiceno.

CALL TO ORDER

Mayor Fouraker called the meeting to order at 6:30 pm and confirmed quorum.

Comm Sims led the invocation and pledge to the flag.

Mayor Fouraker called for a motion to excuse Comm Readey for tonight's meeting. Comm Sims motioned to excuse Comm Readey for the Nov 5, 2019 meeting.

Comm Nielsen seconded the motion, which passed unanimously.

PRESENTATION: Investment Consultants

Mayor Fouraker opened the public hearing and welcomed Hilltop Securities and PFM Financial Services.

Matthew Sansbury and Alex Bugullo spoke for Hilltop Securities to serve as the City's Financial Advisor. Mr. Sansbury provided a summary presentation on their experience, qualifications, and approach to pricing bond issues.

David Moore and Nick Rocca spoke for PFM Financial to serve as the City's Financial Advisor. They provided a summary presentation on their experience, qualifications, commitment to existing clients, and approach to pricing bond issues.

CONSENT ITEMS

Mayor Fouraker called for approval of the October 1, 2019 minutes.

Comm Sims moved to approve the October 1, 2019 minutes.

Comm Nielsen seconded the motion.

Comm Shuck asked for a correction as follows.

Page 5 reads, "Comm Nielsen motioned to donate ~~\$500~~ to the Ductoberfest."

Should read, "Comm Nielsen motioned to donate \$750 to the Ductoberfest."

Comm Sims amended the motion to include the correction to the minutes, as discussed.

Motion passed unanimously 6:0.

CITIZEN COMMENTS

Mayor Fouraker opened for citizen comments.

- Carly Starr residing on 4685 Darwood Drive shared her concerns and opposition with the proposed apartments on Hoffner Avenue due to the enhancement of the already existing heavy traffic. She added that she has also collected over 400 signatures in opposition to the application and asked the Council for their support at the Nov 19th City of Orlando public hearing.
- Anthony Soto spoke in opposition of the **proposed** Single Family Homes
- Vicki Brotus shared her concerns with the proposed apartment complex and asked the City Council for their support to oppose the application to the City of Orlando.

There being no further comment, Mayor Fouraker closed citizen comments.

UNFINISHED BUSINESS

Consider the offer of Bank of America

Scott Lloyd provided a summary of the City's efforts to acquire the Bank of America (BOA) Building. He provided a brief background of the property and current zoning uses for the property. The BOA has obtained LaSalle as their agent to review and accept incoming offers. To avoid the uncertainty of a bidding war, he proposed a direct approach to the Landlord of \$1.5 million. As of October 28, 2019, the City received a counteroffer of \$2,000,000 with the rights to operate the existing ATM on the property for free for the next ten years.

After the presentation, the City Council addressed the following,

- Comm Nielsen spoke on how critical it is to have the City own the properties that the school can occupy.
- Comm Partin said he would like to incorporate the purchase of the Oasis building. Council consensus was to open discussion at a later date.
- Comm Shuck shared his concern with the market value price and the open inspections that need to be completed before purchase (i.e., roof), the continued use of an ATM on the property, and the safety of the students. Mayor Fouraker expanded on the value of the property and leasing options.
- Comm Gold said the property sat empty for two years, and the City and the School need to be a united front in the purchase of the BOA building. He further shared his concern with the proposed sales price.
- Comm Carugno said the purchase of the BOA will benefit the City, whether it is for the school's use of leasing and will increase the City's financial future. He further added that he did not receive any emails or calls in opposition.
- Mayor Fouraker asked the Council to take into consideration adding to the grey piece of land to the east of the BOA building that the City owns that cannot be developed and is currently used by the school.

After discussion, Comm Sims motioned to instruct the City Manager to pursue the purchase and consider the Council's discussion.

Comm Gold seconded the motion. Discussion ensued on the counter offer. Mr. Lloyd said the bank is probably looking for a decision on their counteroffer to move forward or not. The bank has noted that they do have another offer on the table and further research may delay the process.

Comm Gold withdrew his second. Motion dies for lack of a second.

Comm Nielsen motioned to accept the offer of Bank of America of \$2,000,000 for the property located at 6300 Hansel Avenue and authorize the Mayor to sign the agreement with the provisions that the City will be able to evaluate the condition of the building and contract terms, -the flexibility of relocating the ATM location and have the contract be presented to Council for final approval.

Comm Sims seconded the motion which passed 4:2 with Comm Gold and Comm Shuck, nay.

NEW BUSINESS

Approval of donation request from the Cornerstone Charter Academy (CCA) Drama Club

The CCA Theater Troupe is requesting the City sponsor their group for the upcoming year.

Comm Nielsen motioned to approve the sponsorship for \$250.

Comm Gold seconded the motion which passed 5:1 with Comm Shuck, nay.

Discussion of Orange County Interlocal Agreement for transfer of roads

Attorney Ardaman gave a brief overview and said the staff has previously discussed removing section 2e from the agreement before moving forward.

Comm Carugno motioned to table the discussion and approval of the Interlocal Agreement with Orange County to a future meeting for further research.

Comm Nielsen seconded the motion, which passed unanimously 6:0.

Approval of Holiday Tree Lighting and Santa Ride Budget – Special Event Chairman

Holly Bobrowski gave a summary of the upcoming Holiday events. She provided an official format of the three-day Holiday Events budget for approval. The event will be invited to all age groups and demographics, endeavoring corporate and private sponsors to fray costs. She believes this will become the premier event for surrounding Cities. She further reported that the Committee had scheduled the presentations of the Burchmore Group. Mayor Fouraker said the City streetscape also be getting an upgrade this holiday.

Comm Sims moved to approve the Holiday Events budget as presented.

Comm Nielsen seconded the motion.

Comm Shuck shared his concerns with serving alcohol for a children's event and asked for an alcohol license and insurance for the touring bus. Ms. Bobrowksi said she is working on the licenses, and if one is not obtained, they will not have those venues.

After discussion, the motion passed unanimously 6:0.

ATTORNEY'S REPORT – Lake Conway NAV Boaaaarrrd Jurisdictional Issues Report was provided for review.

CITY MANAGER'S REPORT - na

Mayor Fouraker called for a motion to reorder the agenda items.

Comm Nielsen motion to move item 9a under the Chief's report.

Comm Carugno seconded the motion, which passed unanimously 6:0.

CHIEF'S REPORT

Chief Houston reported on the following,

- Vehicle burglaries in Central Florida are on the rise, and Belle Isle is working closely with other agencies. She reported that Belle Isle is in the process of obtaining a warrant on one of the break-ins.

Approval of the request to surplus PD Panasonic Computers

Effective January 2020, Microsoft will no longer be supporting Windows 7. The Agency is in the process of receiving new computers and will dispose of older computers. She is requesting the old Panasonic computers be surplusd and that each officer is allowed to purchase one of the used computers for \$99.

Comm Gold moved to allow the officers to purchase the surplusd computers at an amount acceptable to the City Manager.

Comm Sims seconded the motion, which passed 6:0.

MAYOR'S REPORT

Mayor Fouraker reported the following,

- Mayor Fouraker thanked the Police department for their efforts during the Halloween events throughout the City.
- He will be implementing a collaborative effort for a Citizen of the month award. He asked the Council for feedback and recommendations.

- Mayor Fouraker said he is reaching out to the City of Orlando and Metro Plan regarding the Hoffner development for more background information.

COUNCIL REPORT

Comm Partin District 6 – Nov 19th – City of Orlando meeting re Hoffner Development

Comm Nielsen District 7 – no report

Comm Sims District 4 - Discipline to keep a schedule is very important.

Comm Carugno – District 3

- Comm Carugno gave an update on upcoming holiday events:
Tree Lighting – Dec 11th
Boat Parade Dec 13th, 14th, and 15th
Santa Ride Dec 18th and 19th

Comm Shuck – District 4

Workshops may be necessary to discuss topics in detail and would like to see them come back on schedule.

Comm Gold – District 1

- Post the Orange County Fire Department event at City Hall
- He commented on the Halloween events around the City and the use of golf carts. He asked for the possibility of having some street closures next year to promote safety.
- Email server update – About 50% complete before submittal

ADJOURNMENT

There being no further business, Mayor Fouraker called for a motion to adjourn. The motion was passed unanimously at 8:55 p.m.

Yolanda Quiceno, CMC, City Clerk



city council minutes

b.

MINUTES November 19, 2019 CC Regular Session 6:30 pm

The Belle Isle City Council met in a Regular Session on November 19, 2019, at 6:30 p.m. at the City Hall Chambers located at 1600 Nela Avenue, Belle Isle, FL 32809.

Present was:

Mayor Nicholas Fouraker
Commissioner Ed Gold
Commissioner Anthony Carugno
Commissioner Jim Partin
Commissioner Mike Sims
Commissioner Sue Nielsen

Absent was:

Commissioner Harv Readey
Commissioner Karl Shuck

Also present were Attorney Ardaman, City Manager Francis, Chief Houston, and City Clerk Yolanda Quiceno.

CALL TO ORDER

Mayor Fouraker called the meeting to order at 6:30 pm and confirmed quorum.
Comm Partin led the invocation and pledge to the flag.

Before the presentation of the Agenda, Mayor Fouraker publicly apologized this week for the "out of line" comments he previously made about hauler Waste Pro and its CEO John Jennings. For the record, Mayor Fouraker said, "During the June 4th council meeting, I made a statement about my personal feelings regarding my past dealings with Waste Pro and CEO John Jennings," Fouraker said. "Looking back now, I see that making those statements were out of line and inappropriate either in the forum of a public meeting or anywhere else. I apologize to Waste Pro, Mr. Jennings, and the city for making those statements and for their substance. I do not wish Waste Pro or Mr. Jennings ill."

Comm Sims made a motion to have the allotted time for the agenda from four hours to two hours.

Comm Nielsen seconded the motion which failed 2:3 with Comm Gold, Comm Carugno and Comm Partin, nay.

Comm Sims shared his concern with the time allotted for agenda items and motioned to have the meeting go through 8:30 pm and, if an extension is needed, it can be extended by motion.

Comm Gold seconded the motion for discussion.

Motion passed 4:1 with Comm Carugno, nay.

Request to Waive Non-Advalorem Fees – Gary Suggs

Gary Suggs resident and homeowner of 1603 Coleen Drive requested a waiver of the Non Ad Valorem fees of garbage and stormwater. Mr. Suggs stated that he is 100% disabled and currently has all taxes waived by Orange County for his service. He said he believes it is unfair not to waive these fees for the veterans who served the country and are 100% disabled. Mr. Suggs provided proof of disability for the record.

Mr. Francis said Non Ad Valorem fees are different than ad valorem taxes. Non-ad Valorem assessments are charges included on a property tax bill to cover the cost associated with providing City-specific services: solid waste and stormwater management. These fees are similar to services, much like water, cable, electric, and communication fees. Since these are charges for services staff is recommending to deny the request.

After discussion, Comm Nielsen motioned to deny the request because it is a service fee. Motion dies for lack of a second.

Comm Sims motioned to have staff reevaluate the recommendation and research on how common it is with similar cities to waive service fees before making a decision.

Comm Nielsen seconded the motion, which passed 3:2 with Comm Carugno and Comm Gold, nay.

Request to refund Non-Advalorem Fees – Richard Morgan

Richard Morgan resident and homeowner of 6633 The Landings Drive requested a refund of his 2017 non Ad Valorem fees for solid waste because, during that time, his home was hit by lightning and was not inhabitable for most of the year. He said he has been working with the City staff for some time on the request.

After discussion, Comm Gold motioned to reimburse Richard Morgan for his 2017 Solid Waste Non Ad Valorem fee. Comm Partin seconded the motion, which passed unanimously 5:0.

CONSENT ITEMS

Mayor Fouraker called for a motion to approve

- a) RESOLUTION NO. 19-17 - A RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018 AND ENDING SEPTEMBER 30, 2019, PROVIDING AN EFFECTIVE DATE.
- b) Monthly Reports: Finance, Code Enforcement, Fire, NAV Board, Marine Patrol, and PD

Comm Sims moved to approve the Consent Items.

Comm Nielsen seconded the motion, which passed unanimously 5:0.

CITIZEN COMMENTS

Mayor Fouraker opened for citizen comments.

- Gary Brazley residing on 5134 Darden Avenue shared his concern with the City's stand on not waiving non ad Valorem taxes for disabled veterans.
- Edward Chua residing at 3939 Isle Vista Avenue shared his concern with the new waste hauler JJ's and said the drivers appear to be doing selective pickups. He shared his frustration with the pick-up service and a recent issue with his yard waste pick up. City Manager Francis invited Mr. Chua to the Solid Waste Committee meeting to address his concerns on the 2nd Thursday of the month.

There being no further comment, Mayor Fouraker closed citizen comments.

UNFINISHED BUSINESS

Bank of America Offer

Mr. Francis reported that the City had received a response on the proposed offer. The BOA Broker said if the City requires redevelopment rights, then the City will need to confirm agreement on the following conditions,

1. The City would provide reasonable notice for re-development and reimburse Bank for any TM relocation rights costs as a result of future development
2. Parties would mutually agree on redevelopment plans (exact language to be addressed in the contract)
3. No redevelopment to occur during the first five years of the lease term.
4. Bank will not approve to proceed without a guarantee that the City will grant rent-free ATM leaseback and can remain operational with no additional costs to Bank of America.

Mr. Francis explained that a drive-up ATM remaining or relocating at the City's expense is problematic. The walk-up ATM can fit in the City's plan, but the drive-up ATM cannot remain, nor is it acceptable to the City to have it moved at the City's expense. Mr. Francis reported that an inspection has been completed and favorable; however, the City has not received a final written report.

Orange County Interlocal Agreement

For the past year, the City staff and County staff have been working on an Interlocal agreement to transfer certain County roads to the City jurisdiction. At the November 5th meeting, he asked the Council to review the agreement and to communicate any concerns. He did have a few concerns with paragraphs 2a and 2e, which states without Board of County Commissioners' approval, the City cannot adjust traffic control, speed or weight limits. He spoke with George Shupp who said they are amending the agreement to allow for speed control such as speed humps on Seminole Drive and the possibility of lowering the speed limits on Conway to Daetwyler and Judge to 35 instead of 40 to match with the speed limit on Daetwyler. He asked for Council approval of the agreement with the conditions mentioned to move forward. Orange County Commissioners are scheduled to meet on November 22nd to discuss the agreement and the proposed changes.

Comm Carugno motioned to approve the Interlocal Agreement with the conditions stated by the City Manager and have the City Attorney provide the last review before approval.
Comm Gold seconded the motion, which passed unanimously 5:0.

Approve Proposal of PFM, Inc. for Financial Advisory Services

Mr. Francis asked for consideration approval of the proposal submitted by PFM, Inc. Both companies had similar presentations; however, PFM, Inc. spoke of training for the staff, which is very valuable.

**Comm Carugno motioned to approve the proposal submitted by PFM, Inc,
Comm Sims seconded the motion, which passed unanimously 5:0.**

NEW BUSINESS

Approval of donation request from Oakridge High School

The CCA Theater Troupe is requesting the City sponsor their group for the upcoming year National Video Competition.

Comm Sims motioned to approve the sponsorship for \$500.

Comm Gold seconded the motion for discussion.

Comm Nielsen asked that the motion be modified to approve \$750 to cover the remaining cost needed for their application.

Comm Sims modified the motion to approve the sponsorship for \$750.

Comm Gold seconded the motion, which passed unanimously 5:0.

Discussion on Council Workshops

City Manager Francis said Council had shared their interest in returning to having monthly workshops following a regular meeting. He asked Council if that was a format the Council wanted to follow.

Comm Carugno motioned to table the discussion to allow for Comm Shuck to be present for the vote.

Comm Gold seconded the motion, which passed unanimously 5:0.

Lake Conway Regulations

Due to many of the issues that involve unsafe practices that have been occurring on the Conway Chain of Lakes, the Attorney Ardaman rendered a report of his findings for review and discussion. He summarized and gave a brief overview of the report that included, (1) Regulation of Boating Activities-State Preemption, (2) Regulatory vs. Information Markers, and (3) Enforcement on State Lands.

Attorney Ardaman said the Orange County Attorney's office informed him that the City.

1. Establishing seed restrictions in areas, not close to structures is subject to scrutiny by FWC, and the City will have to demonstrate through competent substantial evidence the existence of safety hazards;
2. The City may not adopt speed restrictions or vessel-exclusion zones for the purpose of protecting vegetation
3. The City may regulate matters not preempted by the boating statutes or other statutes including alcohol, litter, use of fees on-ramps;
4. The City may install information markers on lakes without FWC approval.

Attorney Ardaman said after further research, he believes the NAV Board arguably retains most of the authority to regulate the speed and wake zone on the Lake. The City has the authority to do several things on the lake beyond the Statute through the NAV Board. If the NAV Board does not agree with the City, the City can follow through with the State or FWC for a final decision.

Attorney Ardaman said he is not aware of how far the Lake Conway task committee has reviewed the findings; however, he recommends having the committee give Council recommendations on the findings before moving forward with any decisions.

Comm Gold said this would be an excellent workshop discussion. In the interim, Council consensus was to move forward to preserve the ski courses based on the grandfather clause and to have the City Manager move forward in creating a task force committee to review the findings further and report to City Council with recommendations moving forward.

Proposed Ordinance – Franchise Fees for Electric Utility

City Manager said during the previous Council workshop and public hearings franchise fees were a topic of discussion. He presented information on franchise fees and what the use of those fees would be used for. Although included in the budget, the City Council has yet to adopt the ordinance allowing for the collection of franchise fees. He said the City had received the reimbursement from FEMA, and the General Fund is now \$1.4 on the budget brought forward.

If the Council would like to move forward with a non ad Valorem fee, Mr. Francis said before the first of January, a Resolution must be in place and advertised 4-weeks prior if the Council would like to move forward with a non ad Valorem next year. Franchise Fees are different than utility tax, and the main difference is that government, schools and churches are exempt from paying utility taxes on electricity, oil, and gas but they would not be exempt from paying franchise fees. The City currently has a 3% utility tax on the books and is allowed to go up to 10%.

If the Council decides they would not like to move forward with a franchise fee increase, he requests a motion to move money from the Reserve to the Right-of-Way Fund to start on the open sidewalk projects.

Comm Nielsen said the purpose of the franchise fee is to take away some of the stress from the General Fund to create the Right-A-Way fund to repair roadways, sidewalks and keep our infrastructure in good shape; not everything can come out of the General Fund. Once the fund has been created, the staff needs to schedule an assessment of the City and place the repairs on a schedule.

Comm Nielsen motioned to direct the City Manager to prepare the franchise ordinance for electric and read it for the first time at the December 3, 2019, Council meeting.

Comm Sims seconded the motion for discussion.

Comm Carugno asked if Duke Energy can create a franchise fee for Commercial and Industrial parcels only.

Mr. Chris Tete and Mrs. Cory Connelly, Duke Energy representatives, said excluding residential properties is not a normal practice, or do they have the flexibility. Mr. Tete said he would have to consult with legal counsel on the request; however, he believes the answer will be no. The franchise fee is a flat rate across the board. Mr. Tete said franchise fees are fairly common and further added that an overwhelming majority of cities in Orange County have a franchise fee of at least 6%. Discussion ensued on underground lines for electricity.

Comm Gold shared his concern that a franchise fee will be less appealing to annexing new properties into the City.

The motion failed 2:3 with Comm Shuck, Comm Carugno, and Comm Gold, nay.

Comm Carugno said he would like to hold on to the ordinance to allow for further public involvement.

Attorney Ardaman recommended scheduling a workshop to allow the public to comment.

Mayor Fouraker said, since the previous discussion on the franchise fees, he has not received any emails opposing the franchise fees.

After discussion, Comm Carugno said he would like to hold off on the ordinance until the next Council meeting to allow for public comment and further discussion. If there are no further public comments presented at the next Council meeting, they should move forward with the ordinance.

Mr. Francis stated even though the money from FEMA was received; he recommends that the Council does not fall back on that money to repair the existing repairs needed; the funds are needed to replenish the General Fund. If the Council consensus is to have a workshop, he would like to open that discussion on additional revenue sources.

ATTORNEY'S REPORT – No report.

CITY MANAGER'S REPORT

Issues Log

City Manager Francis reported the following,

- The Auditors would like to meet and interview with a Commissioner on Thursday for the Annual Audit. Comm Partin volunteered to schedule the interview with the Auditors.
- Mr. Francis reported on the City of Orlando 348 Unit Housing Complex out on Hoffner Avenue. He explained why this is a difficult project and asked them why a traffic study was not necessary. They responded and said FDOT just made that a four-lane road, and the report was not necessary. During his testimony, he shared his concerns and the project was approved with certain conditions that did not include the traffic study. When the time comes, he would like to ask the City of Orlando, FDOT and Orange County to meet on the current and future development on Hoffner Avenue.
- Gene Polk Park – Bids are due on November 21st and will be presented to Council on December 3rd.
- Drainage – The engineers continue to review St Partin, which has been a difficult project to complete, awaiting an estimate. Also, there is a continued problem on Derine (possible collapsed pipe) and on Chiswich which is on schedule for review.
- Trentwood - The contractor will start the project on chicane with completion by Thanksgiving.
- Traffic Changes – Working with the contractor from Orange County on traffic changes on Hoffner Avenue; awaiting a call back before moving forward
- Wallace Field – The City has not heard from CCA on the Use Agreement or Certificate.
- Acquisition –The City has completed all that was requested, and there still has been no movement on Cross Lake. He will send a formal request to the Board of County Commissioners to place on their agenda for discussion. He is also looking into the “Rope Swing” property as a possible City acquisition.
- Charter School – Meeting with the CCA Financial Team.
- Strategic Plan – Plan will be presented at the end of January.
- Code Updates – Proposed changes to the Code to P&Z Board.
- Annexation – Will put together a plan for annexation for discussion.
- Solar – Continue to research solar for the school and police department.
- Forensic Audit – Researching a 5-year forensic audit for the school financing. Estimates were received in the area of \$92,000-100,000.

CHIEF’S REPORT

Chief Houston reported on the following,

- Det. Millis has probable cause to arrest a suspect for the vehicle Crunch burglaries.
- Appreciation to the Orange County Sheriff’s Office for their donation to the City of 17 individual First Aid kits.
- The Agency has asked the NAV Board for additional hours to defer additional costs to the Maine Patrol.

MAYOR’S REPORT

Mayor Fouraker reported the following,

- He, City Manager and Commissioners participated on the City’s behalf about annexing issues on Hoffner Avenue. He is not opposed to the project; however, he has shared the concerns of the additional traffic issues.
- Working on the closure of the Cross Lake issue.

COUNCIL REPORT

Comm Carugno – District 3

- He continues to monitor the Noise Abatement meetings. He appreciates the support of the Council and the residents who have attended the meetings. Based on the calls from Belle Isle residents, they have placed a virtual wall on the east side on Conway Road which will alert the office on plans flying lower than required. The next meeting for the Noise Abatement is Dec 13th.
- Comm Carugno gave an update on upcoming holiday events:
Tree Lighting – Dec 11th
Boat Parade Dec 13th, 14th, and 15th
Santa Ride Dec 18th and 19th
- Comm Carugno motioned to cancel the December 17th meeting.
Comm Sims seconded the motion which passed unanimously 5:0

Comm Gold – District 1

- Comm Gold asked for an update on the disposition of the laptops. City Manager Francis said they agreed on \$50 for each laptop to Belle Isle Police department staff.
- Comm Gold asked for consideration to open discussion on changing the qualifying period from one week to two-three weeks and to change the write-in candidate option. City Manager Francis said he research the request and report at a future date.

Comm Sims – District 4

- He has received a resignation on the Police Advisory Board and has nominated Randi Holihan as a replacement.
- **Comm Sims motioned to nominate Randy Holihan to the Police Advisory Board.**
Comm Gold seconded the motion, which passed unanimously 5:0.

Comm Nielsen 0 District 7

- The City is having their 1st Annual Bake-off and look forward to receiving applications. There will be prizes awarded.

ADJOURNMENT

There being no further business, Mayor Fouraker called for a motion to adjourn. The motion was passed unanimously at 8:50 p.m.

Yolanda Quiceno, CMC, City Clerk



city council minutes

C.

MINUTES December 3, 2019 CC Regular Session 6:30 pm

The Belle Isle City Council met in a Regular Session on December 3, 2019, at 6:30 p.m. at the City Hall Chambers located at 1600 Nela Avenue, Belle Isle, FL 32809.

Present was:

Mayor Nicholas Fouraker
Commissioner Ed Gold
Commissioner Anthony Carugno
Commissioner Harv Readey
Commissioner Karl Shuck
Commissioner Sue Nielsen

Absent was:

Commissioner Mike Sims
Commissioner Jim Partin

Also present were Attorney Ardaman, City Manager Francis, Chief Houston, and City Clerk Yolanda Quiceno.

CALL TO ORDER

Mayor Fouraker called the meeting to order at 6:30 pm and confirmed quorum.
Comm Gold led the invocation and pledge to the flag.
Santa Claus gave an unexpected welcome to the Council and residents of Belle Isle.

PUBLIC HEARING

PURSUANT TO BELLE ISLE CODE SEC. 50-33 (6) CITY COUNCIL SHALL CONSIDER AND TAKE ACTION ON A REQUESTED LOT SPLIT APPLICATION TO ALLOW A SINGLE-FAMILY RESIDENTIAL PROPERTY TO BE SPLIT INTO TWO LOTS, SUBMITTED BY APPLICANT ALBERTO SANCHEZ DE FUENTES, LOCATED AT 1534 HOFFNER AVENUE, BELLE ISLE, FL 32809 ALSO KNOWN AS PARCEL # 18-23-30-5120-01-730.

Alberto Sanchez owner of 1534 Hoffner Avenue said he desires to split the parcel for the development of a second primary single-family dwelling and bring to compliance the two existing structures on the property. The two homes will be family-owned.

Hudson Mcmurtrie residing at 1524 Hoffner Avenue said he shares the property line and forced him to be involved with the sale. He spoke in favor of the lot split.

Comm Nielsen said the report provided by staff seems to comply with the code.

Comm Carugno moved to approve the lot split application, as presented in the supporting documents.

Comm Gold seconded the motion, which passed unanimously 4:0.

Comm readey joined the meeting.

CONSENT ITEMS

Mayor Fouraker called for a motion to approve

- a) Approval of City Council minutes – October 15, 2019.

Comm Nielsen moved to approve the Consent Items.

Comm Gold seconded the motion, which passed unanimously 5:0.

CITIZEN COMMENTS

Mayor Fouraker opened for citizen comments.

There being no further comment, Mayor Fouraker closed citizen comments.

UNFINISHED BUSINESS

Approval of Gene Polk Park Bid

Mr. Francis reported that the City advertised for the redevelopment of Gene Polk Park. The City received two responses: Price Construction \$371,040 and Cathcart Construction \$341,500. The budget for this project is \$400,000 with \$290,674 coming from FEMA. The staff recommendation is to accept the proposal submitted by Cathcart; however, when Council considers the motion, he reported that staff placed two alternates in the bid because they were not sure how close to the project price the bids will be received. The alternates were received as follows,

- a. Remove and replace the driveway apron. Cathcart proposed \$1,687.50;
- b. Remove and replace the additional sidewalk portion and concrete slab (picnic bench) \$3,625.00;
- c. With the two alternates added to the bid and the main bid, the total amount for approval is \$346,812.50.

Mr. Francis announced that he, the Contractor and the City Engineer will be meeting with the neighborhood tomorrow at 4:00 pm.

Comm Readey motioned to accept the bid submitted by Cathcart with the modifications as described.

Comm Nielsen seconded the motion, which passed unanimously 5:0.

Proposed dates for Council Workshops

City Manager Francis said Council decided to hold two workshops to allow the public the opportunity to speak on the proposed franchise ordinance. Mr. Francis said until the Council approves the Franchise Fees or allows a transfer from the General Fund Reserve, the paving and sidewalk projects will be on hold.

After discussion, Comm Nielsen motioned to place the Franchise Fees Ordinance back on the agenda in January and bypassing the scheduling of a workshop.

Comm Shuck seconded the motion, which passed 4:1 with Comm Gold, nay.

Regulation of Boating Activities on Lake Conway – Feb 10, Feb 13 or Feb 25

Mayor Fouraker asked if Council would like to move this discussion to the January 14th date that was made available for the alternative revenue workshop. Attorney Ardaman asked if the staff would like to receive input from the task committee before scheduling a workshop. Mr. Francis said he has not been able to reach out to the resident to form a committee. If the Council decides to hold a workshop and allows public comment, the City should invite the County, NAV Board and Comm Uribe to listen to what the workshop determines.

Comm Nielsen motioned to schedule a workshop on January 16th at 6:30 pm to discuss regulation of boating activities on Lake Conway.

Comm Readey seconded the motion, which passed unanimously.

Council Workshops

Mayor Fouraker announced that starting February 2020, the Council will hold workshops on the first Tuesday of the month at 6:30 pm. City Manager Francis said this was tabled from the last meeting to allow Comm Shuck to be present to vote. The purpose of the workshop is to provide an open forum for the staff, council and residents to share ideas.

Comm Nielsen said she does not feel a workshop is always necessary; however, she would consider on a trial basis the scheduling of workshops for the next six-months if required. Comm Gold gave a summary of the change that came about canceling workshops and allowing two voting meetings. Discussion ensued.

Comm Readey motioned a trial period of three months, starting in February 2020, a Council workshop on the first Friday of the month starting at 8:30 am for up to an hour and a half.

Comm Nielsen seconded the motion, which passed unanimously.

NEW BUSINESS

Waiver of Non-Ad-Valorem Taxes for Disabled Veterans

City Manager Francis said the Council directed staff to research if any other municipalities waive Non Ad-Valorem taxes for disabled Veterans. He contacted the Florida League of Cities (FLC), and the FLC contacted the Government Finance Officers Association for assistance. The City heard from 10 cities and not waive these charges for services (i.e., cable, water). He provided a chart of exempt status from paying real estate taxes. Belle Isle currently has 23 Veterans and ten spouses that have their taxes waived totaling \$11,736.12 annually. Since these are not taxes, the staff is recommending denying the request. Discussion ensued.

Comm Nielsen motioned to not waive the Non Ad-Valorem taxes for disabled residents.

Comm Shuck seconded the motion.

Comm Gold said the vote is for permanently disabled veterans only and is in favor of the request.

The motion passed 4:1 with Comm Gold, nay.

ATTORNEY'S REPORT – No report.

CITY MANAGER'S REPORT

Issues Log

City Manager Francis reported the following,

- Christmas Lights – Duke Energy has dedicated 2 crews to assist the City with placing lights on the poles around City Hall and Nela Avenue.
- Street Paving – Waiting for the approval of the ROW Fund before moving forward.
- Drainage – Added Derien Way and Chiswich to be completed after the holidays.
- Trentwood - The Chikane has been demolished and new paving has been poured. It will go from two lanes to one as requested by the HOA.
- Traffic Changes – Waiting for contractor plans on Hoffner and Conway. The contractor is looking to prefab the median and pins it to the road.
- Wallace Field – The City has not heard from CCA However, and it may be an agenda item on their January board meeting.
- Acquisition –According to the broker Bank of America is reviewing the offer, and the City should hear back within several weeks. The staff is also looking at other properties for purchase.
- Charter School – Meeting with the CCA Financial Team.
- Strategic Plan – Staff continues to research the objectives of the report.
- Code Updates – The City is receiving many applications for guest cottages and accessory dwelling units. It will go first to P&Z for discussion than to Council. The council may consider a joint session with the Planning & Zoning Board.
- Paving Sidewalks – Council may need to open discussion on allowing residents to pave their sidewalks. In 2008-2009 an ordinance was passed to stated residents are responsible for their sidewalks; however, it was never enforced by the City staff. Comm Gold said it is important that the City delineate where the sidewalk and the driveway start and end for safety reasons and to conform with the State Law. Attorney Ardaman said he would like to research the ordinance before moving forward. Discussion ensued.
 - Comm Nielsen motioned to have a joint meeting with the P&Z Board.
 - Due to scheduling issues, Council consensus was to reschedule a joint meeting for a future date.
- Fountain – Plaque has been mounted on a pedestal.

CHIEF'S REPORT

Chief Houston reported on the following,

- Chief said she encouraged everyone to be cautious of their alcohol consumption while driving: Do Not Drink and Drive.
- Gearing up for Officer Training at the Oakridge Gun Range.
- Chief reported that someone crashed into the Nela Bridge and caused approximately \$5,000 worth of damage. If anyone has any information, please call the Police Department.
- Food Drive for CCA students – please drop donations to City Hall.

MAYOR'S REPORT

Mayor Fouraker reported the following,

- Last week he signed the paperwork to annex Seminole and Daetwyler to be approved by BOCC on January 27th.
- Mayor Fouraker invited Council and staff on December 20th at 11:30 am for a pot luck luncheon.

COUNCIL REPORT

Comm Gold – District 1

Comm Gold reported that he had received some information on the email survey investigation. He said Lennox is one of the most secure systems. He found an expert on the system and is looking to schedule a presentation to the Council and staff.

Comm Carugno – District 3

Comm Carugno reminded all of the upcoming events,

- Light the Way - Dec 11th
- Boat Parade – Dec 13th, 14th, and 15th
- Santa Ride – Dec 18th and 19th
- ANAC Meeting – Dec 13th

ADJOURNMENT

There being no further business, Mayor Fouraker called for a motion to adjourn. The motion was passed unanimously at 8:00 p.m.

Yolanda Quiceno, CMC, City Clerk

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Revenue Account Range: First to Last
Expend Account Range: First to Last
Print Zero YTD Activity: No

Include Non-Anticipated: Yes
Include Non-Budget: No

Year To Date As Of: 12/31/19
Current Period: 12/01/19 to 12/31/19
Prior Year: 12/01/18 to 12/31/18

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
001-311-100	AD VALOREM TAX	1,773,270.72	3,324,398.00	1,025,578.20	1,333,381.25	0.00	1,991,016.75-	40
001-312-410	LOCAL OPTION GAS TAX	15,365.39	232,000.00	19,851.10	38,143.02	0.00	193,856.98-	16
001-314-100	UTILITY SERVICE TAX - ELECTRICITY	12,583.20	150,000.00	15,372.50	52,322.75	0.00	97,677.25-	35
001-314-800	UTILITY SERVICE TAX - PROPANE	579.27	4,300.00	332.39	981.27	0.00	3,318.73-	23
001-315-000	COMMUNICATIONS SERVICES TAXES	18,276.98	196,884.00	16,656.75	31,933.28	0.00	164,950.72-	16
001-316-000	LOCAL BUSINESS TAX - OCCUPATIONAL LICENS	397.85	12,000.00	1,057.19	5,242.72	0.00	6,757.28-	44
001-322-000	BUILDING PERMITS	5,644.53	95,000.00	13,600.22	29,852.65	0.00	65,147.35-	31
001-323-100	FRANCHISE FEES - ELECTRICITY	0.00	450,000.00	0.00	0.00	0.00	450,000.00-	0
001-323-700	FRANCHISE FEE - SOLID WASTE	1,946.43	60,000.00	0.00	2,918.25	0.00	57,081.75-	5
001-329-000	ZONING FEES	1,930.00	25,000.00	2,625.00	7,295.93	0.00	17,704.07-	29
001-329-100	PERMITS - GARAGE SALE	10.00	200.00	10.00	64.00	0.00	136.00-	32
001-329-130	BOAT RAMPS - DECAL AND REG	30.00	1,200.00	0.00	60.00	0.00	1,140.00-	5
001-329-900	TREE REMOVAL	25.00	0.00	0.00	250.00	0.00	250.00	0
001-331-100	FEMA REIMBURSEMENT - FEDERAL	32,278.06	0.00	0.00	27,240.24	0.00	27,240.24	0
001-331-110	FEMA REIMBURSEMENT - STATE	2,773.83	0.00	0.00	0.00	0.00	0.00	0
001-334-560	FDLE JAG GRANT	0.00	0.00	9,737.50	9,737.50	0.00	9,737.50	0
001-335-120	STATE SHARED REVENUE	26,621.82	350,000.00	27,957.53	83,872.59	0.00	266,127.41-	24
001-335-150	ALCOHOLIC BEVERAGE LICENSE TAX	0.00	0.00	0.00	97.89	0.00	97.89	0
001-335-180	HALF-CENT SALES TAX	93,793.27	1,202,065.00	97,822.89	186,800.76	0.00	1,015,264.24-	16
001-337-200	SRO - CHARTER CONTRIBUTION	0.00	66,378.00	0.00	0.00	0.00	66,378.00-	0
001-341-900	QUALIFYING FEES	200.00	0.00	50.00	155.00	0.00	155.00	0
001-343-410	SOLID WASTE FEES - RESIDENTIAL	378,789.47	641,857.00	182,400.06	247,216.22	0.00	394,640.78-	39
001-347-400	SPECIAL EVENTS	200.00	500.00	3,515.00	5,365.00	0.00	4,865.00	***
001-351-100	JUDGEMENT & FINES - MOVING VIOLATIONS	760.64	15,000.00	900.90	3,627.69	0.00	11,372.31-	24
001-351-110	RED LIGHT CAMERAS	0.00	350,000.00	0.00	0.00	0.00	350,000.00-	0
001-354-000	JUDGEMENT & FINES - LOCAL ORDINANCE VIOL	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00	0
001-359-000	JUDGEMENT & FINES - PARKING VIOLATIONS	600.00	3,000.00	150.00	600.00	0.00	2,400.00-	20
001-359-200	INVESTIGATIVE COST REIMBURSEMENT	0.00	0.00	492.84	1,823.01	0.00	1,823.01	0
001-361-100	INTEREST - GENERAL FUND	123.50	1,000.00	195.37	579.51	0.00	420.49-	58
001-362-000	RENTAL LICENSES	0.00	18,000.00	0.00	150.00	0.00	17,850.00-	1
001-364-000	DISPOSITION OF FIXED ASSETS	0.00	0.00	4,156.65	4,156.65	0.00	4,156.65	0
001-369-900	OTHER MISCELLANEOUS REVENUE	424.43	3,000.00	875.64	3,658.88	0.00	658.88	122
001-369-905	POLICE OFF-DUTY DETAIL REIMBURSEMENTS	13,258.98	0.00	11,601.52	19,785.93	0.00	19,785.93	0
001-369-906	POLICE MARINE PATROL REIMBURSEMENTS	897.38	17,000.00	2,393.00	7,238.83	0.00	9,761.17-	43
001-389-200	UNDESIGNATED RESERVE	0.00	1,104,350.00	0.00	0.00	0.00	1,104,350.00-	0
GENERAL FUND Revenue Total		2,380,780.75	8,323,132.00	1,442,332.25	2,109,550.20	0.00	6,213,581.18-	25

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
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Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-511-00-0000	LEGISLATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0
001-511-00-2311	DENTAL & VISION INSURANCE - DISTRICT 1	0.00	500.00	0.00	0.00	0.00	500.00	0
001-511-00-2312	DENTAL & VISION INSURANCE - DISTRICT 2	37.81	500.00	39.06	117.18	0.00	382.82	23
001-511-00-2313	DENTAL & VISION INSURANCE - DISTRICT 3	37.81	500.00	39.06	117.18	0.00	382.82	23
001-511-00-2314	DENTAL & VISION INSURANCE - DISTRICT 4	0.00	500.00	0.00	0.00	0.00	500.00	0
001-511-00-2315	DENTAL & VISION INSURANCE - DISTRICT 5	37.81	500.00	39.06	117.18	0.00	382.82	23
001-511-00-2316	DENTAL & VISION INSURANCE - DISTRICT 6	37.81	500.00	39.06	117.18	0.00	382.82	23
001-511-00-2317	DENTAL & VISION INSURANCE - DISTRICT 7	37.81	500.00	39.06	117.18	0.00	382.82	23
001-511-00-3150	ELECTION EXPENSE	250.00	12,000.00	0.00	1,528.05	0.00	10,471.95	13
001-511-00-3200	AUDITING & ACCOUNTING	14,000.00	24,000.00	14,000.00	14,000.00	0.00	10,000.00	58
001-511-00-4001	TRAVEL & PER DIEM - DISTRICT 1	0.00	750.00	0.00	0.00	0.00	750.00	0
001-511-00-4002	TRAVEL & PER DIEM - DISTRICT 2	0.00	750.00	0.00	0.00	0.00	750.00	0
001-511-00-4003	TRAVEL & PER DIEM - DISTRICT 3	0.00	750.00	0.00	0.00	0.00	750.00	0
001-511-00-4004	TRAVEL & PER DIEM - DISTRICT 4	0.00	750.00	0.00	0.00	0.00	750.00	0
001-511-00-4005	TRAVEL & PER DIEM - DISTRICT 5	0.00	750.00	0.00	0.00	0.00	750.00	0
001-511-00-4006	TRAVEL & PER DIEM - DISTRICT 6	0.00	750.00	0.00	0.00	0.00	750.00	0
001-511-00-4007	TRAVEL & PER DIEM - DISTRICT 7	0.00	750.00	0.00	0.00	0.00	750.00	0
001-511-00-4100	COMMUNICATIONS - TELEPHONE	618.80	8,000.00	0.00	1,243.06	0.00	6,756.94	16
001-511-00-4900	OTHER CURRENT CHARGES	0.00	500.00	0.00	0.00	0.00	500.00	0
001-511-00-4920	REIMBURSEMENT OF ATTORNEY FEES	1,682.22	0.00	0.00	0.00	0.00	0.00	0
001-511-00-5100	OFFICE SUPPLIES	0.00	100.00	0.00	0.00	0.00	100.00	0
001-511-00-5200	OPERATING SUPPLIES	0.00	100.00	0.00	0.00	0.00	100.00	0
001-511-00-5401	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 1	0.00	200.00	0.00	140.23	0.00	59.77	70
001-511-00-5402	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 2	0.00	200.00	0.00	140.23	0.00	59.77	70
001-511-00-5403	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 3	0.00	200.00	0.00	140.22	0.00	59.78	70
001-511-00-5404	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 4	0.00	200.00	0.00	140.22	0.00	59.78	70
001-511-00-5405	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 5	0.00	200.00	0.00	140.22	0.00	59.78	70
001-511-00-5406	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 6	0.00	200.00	0.00	140.22	0.00	59.78	70
001-511-00-5407	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 7	0.00	200.00	0.00	140.22	0.00	59.78	70
Dept Total		13,375.63	54,850.00	14,195.30	18,338.57	0.00	36,511.43	33
001-512-00-0000	EXECUTIVE MAYOR	0.00	0.00	0.00	0.00	0.00	0.00	0
001-512-00-2310	DENTAL & VISION INSURANCE	37.81	500.00	33.12	99.36	0.00	400.64	20
001-512-00-4000	TRAVEL & PER DIEM	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
001-512-00-4100	COMMUNICATIONS - TELEPHONE	88.40	1,100.00	0.00	177.00	0.00	922.42	16

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-512-00-4900	OTHER CURRENT CHARGES	0.00	200.00	0.00	0.00	0.00	200.00	0
001-512-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	0.00	500.00	0.00	490.22	0.00	9.78	98
Dept Total		126.21	3,300.00	33.12	767.16	0.00	2,532.84	23
001-513-00-0000	FINANCE ADMIN & PLANNING	0.00	0.00	0.00	0.00	0.00	0.00	0
001-513-00-1200	REGULAR SALARIES & WAGES	28,875.41	309,787.00	29,614.76	91,805.77	0.00	217,981.23	30
001-513-00-1220	LONGEVITY PAY	0.00	1,825.00	0.00	1,750.00	0.00	75.00	96
001-513-00-1250	VEHICLE ALLOWANCE - CITY MANAGER	646.16	8,400.00	584.52	2,045.82	0.00	6,354.18	24
001-513-00-1400	OVERTIME PAY	0.00	500.00	0.00	139.19	0.00	360.81	28
001-513-00-2100	FICA/MEDICARE TAXES	1,977.93	24,481.00	1,525.07	6,105.44	0.00	18,375.56	25
001-513-00-2200	RETIREMENT CONTRIBUTIONS	0.00	38,931.00	3,849.92	13,202.42	0.00	25,728.58	34
001-513-00-2300	HEALTH INSURANCE	6,246.25	64,789.00	5,672.83	17,018.49	0.00	47,770.51	26
001-513-00-2310	DENTAL & VISION INSURANCE	285.60	3,120.00	271.51	814.53	0.00	2,305.47	26
001-513-00-2320	LIFE INSURANCE	141.57	1,372.00	151.32	453.96	0.00	918.04	33
001-513-00-2330	DISABILITY INSURANCE	430.55	4,440.00	442.69	1,328.07	0.00	3,111.93	30
001-513-00-3100	PROFESSIONAL SERVICES	190.00	15,000.00	0.00	11,676.26	0.00	3,323.74	78
001-513-00-4000	TRAVEL & PER DIEM	0.00	1,500.00	0.00	0.00	0.00	1,500.00	0
001-513-00-4600	REPAIRS & MAINTENANCE - GENERAL	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
001-513-00-4610	REPAIRS & MAINTENANCE - VEHICLES	43.68	500.00	43.68	131.04	0.00	368.96	26
001-513-00-4700	PRINTING & BINDING	0.00	500.00	0.00	0.00	0.00	500.00	0
001-513-00-4710	CODIFICATION EXPENSES	0.00	3,500.00	0.00	1,175.00	0.00	2,325.00	34
001-513-00-4900	OTHER CURRENT CHARGES	189.89	2,000.00	130.00	572.76	0.00	1,427.24	29
001-513-00-4910	LEGAL ADVERTISING	260.00	2,000.00	0.00	482.50	0.00	1,517.50	24
001-513-00-5200	OPERATING SUPPLIES	0.00	500.00	0.00	0.00	0.00	500.00	0
001-513-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	15.96	4,000.00	0.00	2,556.94	0.00	1,443.06	64
001-513-00-6425	EQUIPMENT - CITY HALL	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0
Dept Total		39,303.00	498,145.00	42,286.30	151,258.19	0.00	346,886.81	30
001-519-00-0000	GENERAL GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0
001-519-00-1530	MERIT/BONUS PAY	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0
001-519-00-2100	FICA/MEDICARE TAXES	0.00	765.00	0.00	0.00	0.00	765.00	0
001-519-00-3110	LEGAL SERVICES	11,078.50	125,000.00	0.00	19,723.28	0.00	105,276.72	16
001-519-00-3120	ENGINEERING FEES	3,929.41	60,000.00	0.00	4,864.12	0.00	55,135.88	8
001-519-00-3130	ANNEXATION FEES	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0
001-519-00-3400	CONTRACTUAL SERVICES	11,100.00	64,000.00	5,334.95	16,705.89	0.00	47,294.11	26
001-519-00-3405	BUILDING PERMITS	4,467.23	76,000.00	0.00	1,089.30	0.00	74,910.70	1
001-519-00-3410	JANITORIAL SERVICES	234.00	3,000.00	234.00	936.00	0.00	2,064.00	31
001-519-00-3415	WEBSITE/SOCIAL MEDIA	0.00	25,000.00	0.00	0	0.00	25,000.00	0

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-519-00-3440	FIRE PROTECTION	729,979.89	1,506,500.00	793,169.46	793,169.46	0.00	713,330.54	53
001-519-00-4100	COMMUNICATIONS SERVICES	1,048.18	12,000.00	24.00	2,441.89	0.00	9,558.11	20
001-519-00-4200	FREIGHT & POSTAGE	505.32	7,000.00	500.00	1,371.91	0.00	5,628.09	20
001-519-00-4300	UTILITY/ELECTRIC/WATER	405.82	10,000.00	0.00	1,599.18	0.00	8,400.82	16
001-519-00-4310	SOLID WASTE DISPOSAL/YARDWASTE	47,702.10	641,857.00	52,323.35	204,628.95	0.00	437,228.05	32
001-519-00-4500	INSURANCE	17,292.67	120,000.00	0.00	13,434.25	0.00	106,565.75	11
001-519-00-4600	REPAIRS & MAINTENANCE - GENERAL	0.00	5,000.00	161.92	867.89	0.00	4,132.11	17
001-519-00-4700	PRINTING & BINDING	394.31	15,000.00	77.58	1,457.59	0.00	13,542.41	10
001-519-00-4800	SPECIAL EVENTS	1,643.81	10,000.00	3,999.50	7,639.40	0.00	2,360.60	76
001-519-00-4900	OTHER CURRENT CHARGES	0.00	2,500.00	0.00	558.00	0.00	1,942.00	22
001-519-00-4905	NON AD VALOREM ASSESSMENT FEE	0.00	3,000.00	0.00	2,906.00	0.00	94.00	97
001-519-00-4906	GEOGRAPHIC INFORMATION SYSTEM INTERLOCAL	0.00	2,300.00	0.00	2,240.00	0.00	60.00	97
001-519-00-4910	LEGAL ADVERTISING	0.00	3,200.00	0.00	2,923.65	0.00	276.35	91
001-519-00-5100	OFFICE SUPPLIES	116.39	7,500.00	0.00	444.74	0.00	7,055.26	6
001-519-00-5200	OPERATING SUPPLIES	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0
001-519-00-5230	FUEL EXPENSE	25.79	500.00	0.00	88.13	0.00	411.87	18
001-519-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	638.99	1,100.00	79.99	159.98	0.00	940.02	15
001-519-00-6300	CAPITAL IMPROVEMENTS	0.00	15,000.00	0.00	0.00	0.00	15,000.00	0
001-519-00-6491	CITY HALL IMPROVEMENTS	950.00	10,000.00	0.00	0.00	0.00	10,000.00	0
001-519-00-8300	CONTRIBUTIONS & DONATIONS	0.00	1,500.00	250.00	1,000.00	0.00	500.00	67
001-519-00-8310	NEIGHBORHOOD GRANT PROGRAM	0.00	35,000.00	0.00	0.00	0.00	35,000.00	0
Dept Total		831,512.41	2,785,222.00	856,154.75	1,080,249.61	0.00	1,704,972.39	39
001-521-00-0000	POLICE	0.00	0.00	0.00	0.00	0.00	0.00	0
001-521-00-1200	REGULAR SALARIES & WAGES	81,108.97	1,064,153.00	84,466.92	251,015.44	0.00	813,137.56	24
001-521-00-1210	REGULAR SALARIES & WAGES - CROSSING GUAR	4,196.88	35,000.00	3,340.63	13,356.27	0.00	21,643.73	38
001-521-00-1211	REGULAR SALARIES & WAGES - TEMPORARY SRO	3,840.00	0.00	0.00	0.00	0.00	0.00	0
001-521-00-1215	HOLIDAY PAY	2,730.24	20,000.00	5,494.30	7,121.35	0.00	12,878.65	36
001-521-00-1220	LONGEVITY PAY	0.00	6,225.00	0.00	6,025.00	0.00	200.00	97
001-521-00-1400	OVERTIME PAY	900.62	12,000.00	257.53	1,806.69	0.00	10,193.31	15
001-521-00-1500	INCENTIVE PAY	747.64	15,000.00	950.72	3,484.43	0.00	11,515.57	23
001-521-00-1505	POLICE OFF-DUTY DETAIL PAY	11,857.60	0.00	6,862.25	15,988.50	0.00	15,988.50	0
001-521-00-1506	POLICE LAKE CONWAY MARINE PATROL PAY	1,750.00	15,000.00	1,450.00	4,000.00	0.00	11,000.00	27
001-521-00-1520	SPECIAL ASSIGNMENT PAY	1,116.66	11,000.00	466.66	2,554.98	0.00	8,445.02	23
001-521-00-2100	FICA/MEDICARE TAXES	7,950.92	90,146.00	7,535.74	22,080.69	0.00	68,065.31	24
001-521-00-2200	RETIREMENT CONTRIBUTIONS	0.00	184,306.00	14,931.35	46,974.48	0.00	137,331.52	25
001-521-00-2300	HEALTH INSURANCE	15,835.80	229,675.00	17,213.46	53,058.58	0.00	176,616.42	23
001-521-00-2310	DENTAL & VISION INSURANCE	546.97	7,854.00	581.72	1,784.22	0.00	6,069.78	23
001-521-00-2320	LIFE INSURANCE	366.53	5,293.00	386.45	1,194.00	0.00	4,098.45	23

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Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-521-00-2330	DISABILITY INSURANCE	1,310.99	18,168.00	1,552.21	4,723.00	0.00	13,445.00	26
001-521-00-3100	TECHNOLOGY SUPPORT/SERVICES	1,287.75	26,000.00	2,013.00	4,424.97	0.00	21,575.03	17
001-521-00-3110	LEGAL SERVICES	0.00	2,500.00	0.00	1,272.50	0.00	1,227.50	51
001-521-00-3120	PRE-EMPLOYMENT EXPENSE	370.00	1,500.00	0.00	150.00	0.00	1,350.00	10
001-521-00-3410	JANITORIAL SERVICES	126.00	1,600.00	126.00	504.00	0.00	1,096.00	32
001-521-00-4000	TRAVEL & PER DIEM	306.00	2,000.00	0.00	0.00	0.00	2,000.00	0
001-521-00-4100	COMMUNICATIONS SERVICES	1,712.54	20,000.00	0.00	5,061.28	0.00	14,938.72	25
001-521-00-4110	DISPATCH SERVICE	0.00	73,000.00	0.00	0.00	0.00	73,000.00	0
001-521-00-4200	POSTAGE & FREIGHT	0.00	500.00	0.00	10.65	0.00	489.35	2
001-521-00-4300	UTILITY/ELECTRIC/WATER	292.79	3,000.00	0.00	660.88	0.00	2,339.12	22
001-521-00-4600	REPAIRS & MAINTENANCE - GENERAL	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0
001-521-00-4610	REPAIRS AND MAINTENANCE - VEHICLES	4,495.80	25,000.00	559.16	4,081.69	0.00	20,918.31	16
001-521-00-4620	REPAIRS & MAINTENANCE - RADAR GUNS	0.00	3,000.00	0.00	755.00	0.00	2,245.00	25
001-521-00-4700	PRINTING & BINDING	232.45	2,500.00	0.00	432.73	0.00	2,067.27	17
001-521-00-4900	OTHER CURRENT CHARGES	249.99	2,000.00	0.00	0.00	0.00	2,000.00	0
001-521-00-4910	LEGAL ADVERTISING	0.00	250.00	0.00	0.00	0.00	250.00	0
001-521-00-4920	MARINE EXPENSES	0.00	5,000.00	82.57	486.52	0.00	4,513.48	10
001-521-00-5100	OFFICE SUPPLIES	50.62	2,500.00	0.00	1,249.04	0.00	1,250.96	50
001-521-00-5200	OPERATING SUPPLIES	3,967.47	3,000.00	0.00	655.33	0.00	2,344.67	22
001-521-00-5205	COMPUTER AND SOFTWARE	0.00	1,500.00	0.00	0.00	0.00	1,500.00	0
001-521-00-5210	UNIFORMS	1,575.64	8,000.00	0.00	2,347.03	0.00	5,652.97	29
001-521-00-5230	FUEL EXPENSE	3,001.88	40,000.00	3,245.92	9,952.77	0.00	30,047.23	25
001-521-00-5300	POLICE ACADEMY SPONSORED EMPLOYEE EXPENS	3,000.00	0.00	0.00	0.00	0.00	0.00	0
001-521-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	210.00	1,000.00	0.00	210.00	0.00	790.00	21
001-521-00-5500	TRAINING - POLICE	39.84	3,000.00	0.00	399.00	0.00	2,601.00	13
001-521-00-6400	CIP - EQUIPMENT	1,699.00	8,000.00	0.00	0.00	0.00	8,000.00	0
001-521-00-6415	CIP - EQUIPMENT - RED LIGHT CAMERAS/LPR	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0
001-521-00-6417	VEHICLES - LEASE PURCHASE & REG	0.00	64,000.00	0.00	0.00	0.00	64,000.00	0
001-521-00-6418	CIP - EQUIPMENT - VESSELS	0.00	0.00	0.00	1,175.00	0.00	1,175.00	0
001-521-00-8200	COMMUNITY PROMOTIONS	398.60	1,000.00	0.00	9.00	0.00	991.00	1
Dept Total		157,276.19	2,115,670.00	151,516.59	469,005.57	0.00	1,646,664.43	22
001-541-00-0000	PUBLIC WORKS	0.00	0.00	0.00	0.00	0.00	0.00	0
001-541-00-1200	REGULAR SALARIES & WAGES	8,178.40	66,196.00	8,452.33	26,147.19	0.00	40,048.81	40
001-541-00-1220	LONGEVITY PAY	0.00	975.00	0.00	950.00	0.00	25.00	97
001-541-00-1400	OVERTIME PAY	157.24	1,500.00	122.74	122.74	0.00	1,377.26	8
001-541-00-2100	FICA/MEDICARE TAXES	632.39	5,253.00	647.54	2,053.61	0.00	3,199.39	39
001-541-00-2200	RETIREMENT CONTRIBUTIONS	0.00	8,800.00	1,098.80	3,669.50	0.00	5,130.50	42
001-541-00-2300	HEALTH INSURANCE	2,609.40	15,389.00	2,127.30	6,381.00	0.00	9,007.10	41

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Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-541-00-2310	DENTAL & VISION INSURANCE	75.63	719.00	77.62	232.86	0.00	486.14	32
001-541-00-2320	LIFE INSURANCE	53.04	338.00	43.29	129.87	0.00	208.13	38
001-541-00-2330	DISABILITY INSURANCE	129.86	1,309.00	164.04	492.12	0.00	816.88	38
001-541-00-3100	PROFESSIONAL SERVICES	0.00	200.00	0.00	0.00	0.00	200.00	0
001-541-00-3140	TEMPORARY LABOR	635.04	10,000.00	0.00	306.36	0.00	9,693.64	3
001-541-00-3400	CONTRACTUAL SERVICES	674.00	7,500.00	368.00	1,146.83	0.00	6,353.17	15
001-541-00-3420	LANDSCAPING SERVICES	7,029.16	45,000.00	0.00	7,991.14	0.00	37,008.86	18
001-541-00-4100	COMMUNICATIONS	231.97	2,500.00	0.00	467.82	0.00	2,032.18	19
001-541-00-4300	UTILITY/ELECTRIC/WATER	14,906.36	115,000.00	112.32	15,254.00	0.00	99,746.00	13
001-541-00-4600	REPAIRS & MAINTENANCE - GENERAL	1,822.31	10,000.00	0.00	359.24	0.00	9,640.76	4
001-541-00-4610	REPAIRS & MAINTENANCE - VEHICLES & EQUIP	0.00	10,000.00	0.00	637.62	0.00	9,362.38	6
001-541-00-4670	REPAIRS & MAINTENANCE - PARKS	255.00	10,000.00	43.18	143.18	0.00	9,856.82	1
001-541-00-4675	REPAIRS & MAINTENANCE - BOAT RAMPS	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0
001-541-00-4680	REPAIRS & MAINTENANCE - ROADS	1,792.52	12,000.00	0.00	4,606.03	0.00	7,393.97	38
001-541-00-4690	URBAN FORESTRY	6,570.00	60,000.00	7,200.00	30,645.00	0.00	29,355.00	51
001-541-00-5200	OPERATING SUPPLIES	419.96	5,000.00	0.00	515.84	0.00	4,484.16	10
001-541-00-5210	UNIFORMS	0.00	1,500.00	0.00	267.43	0.00	1,232.57	18
001-541-00-5220	PROTECTIVE CLOTHING	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
001-541-00-5230	FUEL EXPENSE	214.56	6,000.00	324.76	903.09	0.00	5,096.91	15
001-541-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	179.00	500.00	0.00	298.50	0.00	201.50	60
001-541-00-5500	TRAINING	0.00	500.00	0.00	0.00	0.00	500.00	0
001-541-00-6335	CIP - NELA BRIDGE REPAIRS	0.00	37,000.00	0.00	20,190.00	0.00	16,810.00	55
001-541-00-6365	CIP - ELECTRIC POLE HOLIDAY DECORATIONS	0.00	15,000.00	0.00	9,531.07	0.00	5,468.93	64
001-541-00-6380	CIP - PARK IMPROVEMENTS	0.00	348,000.00	23,040.00	23,040.00	0.00	324,960.00	7
001-541-00-6420	CIP - TRAFFIC CALMING	0.00	25,000.00	25,300.00	25,300.00	0.00	300.00-	101
001-541-00-6430	CIP - EQUIPMENT	0.00	17,000.00	0.00	8,819.59	0.00	8,180.41	52
Dept Total		46,565.84	844,179.00	69,121.92	190,602.53	0.00	653,576.47	23
001-581-00-0000	NON-DEPARTMENTAL (TRANSFERS)	0.00	0.00	0.00	0.00	0.00	0.00	0
001-581-00-9100	TRANSFER TO CAPITAL EQUIP REPL FUND 301	0.00	52,000.00	0.00	0.00	0.00	52,000.00	0
001-581-00-9110	TRANSFER TO RIGHT OF WAY FUND 302	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0
Dept Total		0.00	452,000.00	0.00	0.00	0.00	452,000.00	0
001-584-00-0000	NON-OPERATING	0.00	0.00	0.00	0.00	0.00	0.00	0
001-584-00-5810	TRANSFER OUT	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0
001-584-00-7100	PAYMENT ON BOND - PRINCIPAL	0.00	90,000.00	0.00	0.00	0.00	90,000.00	0
001-584-00-7200	BOND DEBT - INTEREST	0.00	18,000.00	0.00	0.00	0.00	18,000.00	0

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Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
Dept Total		0.00	258,000.00	0.00	0.00	0.00	258,000.00	0
001-590-00-0000	RESERVES	0.00	0.00	0.00	0.00	0.00	0.00	0
001-590-00-2710	UNDESIGNATED RESERVE	0.00	1,311,766.00	0.00	0.00	0.00	1,311,766.00	0
Dept Total		0.00	1,311,766.00	0.00	0.00	0.00	1,311,766.00	0
GENERAL FUND Expend Total		1,088,159.28	8,323,132.00	1,133,307.98	1,910,221.63	0.00	6,412,910.37	23

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
001	GENERAL FUND	2,380,780.75	1,442,332.25	2,109,550.82	1,088,159.28	1,133,307.98	1,910,221.63	199,329.19

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Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
102-324-310	IMPACT FEES - RESIDENTIAL - TRANSPORTATI	0.00	3,000.00	0.00	0.00	0.00	3,000.00-	0
102-361-100	INTEREST - TRANSPORTATION IMPACT	123.50	1,000.00	195.37	579.51	0.00	420.49-	58
102-389-200	UNDESIGNATED RESERVE - TRANSPORTATION IM	0.00	199,731.00	0.00	0.00	0.00	199,731.00-	0
	TRANSPORTATION IMPACT FEE Revenue Total	123.50	203,731.00	195.37	579.51	0.00	203,151.49-	0

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
102-541-00-6425	ROADWAY IMPROVEMENTS	0.00	120,000.00	0.00	0.00	0.00	120,000.00	0
	Dept Total	0.00	120,000.00	0.00	0.00	0.00	120,000.00	0
102-590-00-2710	UNDESIGNATED RESERVE - TRANSPORTATION IM	0.00	83,731.00	0.00	0.00	0.00	83,731.00	0
	Dept Total	0.00	83,731.00	0.00	0.00	0.00	83,731.00	0
	TRANSPORTATION IMPACT FEE FU Expend Tota	0.00	203,731.00	0.00	0.00	0.00	203,731.00	0

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
102	TRANSPORTATION IMPACT FEE FUND	123.50	195.37	579.51	0.00	0.00	0.00	579.51

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Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
103-343-900	SERVICE CHARGE - STORMWATER	210,248.51	370,000.00	115,499.87	146,648.36	0.00	223,351.64-	40
103-361-100	INTEREST - STORMWATER	123.50	1,000.00	195.37	579.50	0.00	420.50-	58
103-389-200	UNDESIGNATED RESERVE - STORMWATER	0.00	295,404.00	0.00	0.00	0.00	295,404.00-	0
STORMWATER FUND Revenue Total		210,372.01	666,404.00	115,695.24	147,227.86	0.00	519,176.14-	22

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
103-541-00-1200	REGULAR SALARIES & WAGES	0.00	89,860.00	0.00	0.00	0.00	89,860.00	0
103-541-00-2100	FICA/MEDICARE TAXES	0.00	6,874.00	0.00	0.00	0.00	6,874.00	0
103-541-00-2200	RETIREMENT CONTRIBUTIONS	0.00	11,682.00	0.00	0.00	0.00	11,682.00	0
103-541-00-2300	HEALTH INSURANCE	0.00	14,040.00	0.00	0.00	0.00	14,040.00	0
103-541-00-2310	DENTAL & VISION INSURANCE	0.00	449.00	0.00	0.00	0.00	449.00	0
103-541-00-2320	LIFE INSURANCE	0.00	427.00	0.00	0.00	0.00	427.00	0
103-541-00-2330	DISABILITY INSURANCE	0.00	1,256.00	0.00	0.00	0.00	1,256.00	0
103-541-00-3120	ENGINEERING FEES	1,633.50	50,000.00	0.00	9,452.95	0.00	40,547.05	19
103-541-00-3430	NPDES	244.00	15,000.00	244.00	802.00	0.00	14,198.00	5
103-541-00-3450	LAKE CONSERVATION	903.00	15,000.00	903.00	2,444.00	0.00	12,556.00	16
103-541-00-4600	REPAIRS & MAINTENANCE	1,575.00	70,000.00	0.00	0.00	0.00	70,000.00	0
103-541-00-4900	OTHER CURRENT CHARGES	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
103-541-00-6300	CIP - CAPITAL IMPROVEMENTS	0.00	350,000.00	0.00	5.00	0.00	349,995.00	0
Dept Total		4,355.50	625,588.00	1,147.00	12,703.95	0.00	612,884.05	2
103-581-00-9100	TRANSFER TO CAPITAL EQUIP REPL FUND 301	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0
Dept Total		0.00	10,000.00	0.00	0.00	0.00	10,000.00	0
103-590-00-2710	UNDESIGNATED RESERVE - STORMWATER	0.00	30,816.00	0.00	0.00	0.00	30,816.00	0
Dept Total		0.00	30,816.00	0.00	0.00	0.00	30,816.00	0
STORMWATER FUND Expend Total		4,355.50	666,404.00	1,147.00	12,703.95	0.00	653,700.05	2

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
103	STORMWATER FUND	210,372.01	115,695.24	147,227.86	4,355.50	1,147.00	12,703.95	134,523.91

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
104-351-200	JUDGEMENT & FINES - LE EDUCATION FUND	115.14	1,500.00	111.96	443.13	0.00	1,056.87-	30
104-361-100	INTEREST - EDUCATION FUND	123.49	1,000.00	195.36	579.48	0.00	420.52-	58
104-389-200	UNDESIGNATED RESERVE - LE EDUCATION FUND	0.00	7,347.00	0.00	0.00	0.00	7,347.00-	0
	LAW ENFORCEMENT EDUCATION Revenue Total	238.63	9,847.00	307.32	1,022.61	0.00	8,824.39-	10

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
104-521-00-5500	TRAINING	0.00	8,000.00	0.00	1,790.00	0.00	6,210.00	22
	Dept Total	0.00	8,000.00	0.00	1,790.00	0.00	6,210.00	22
104-541-00-4900	OTHER CURRENT CHARGES	0.00	200.00	0.00	0.00	0.00	200.00	0
	Dept Total	0.00	200.00	0.00	0.00	0.00	200.00	0
104-590-00-2710	UNDESIGNATED RESERVE - LE EDUCATION	0.00	1,647.00	0.00	0.00	0.00	1,647.00	0
	Dept Total	0.00	1,647.00	0.00	0.00	0.00	1,647.00	0
	LAW ENFORCEMENT EDUCATION FU Expend Total	0.00	9,847.00	0.00	1,790.00	0.00	8,057.00	18

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
104	LAW ENFORCEMENT EDUCATION FUND	238.63	307.32	1,022.61	0.00	0.00	1,790.00	767.39-

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
201-331-100	FEMA REIMBURSEMENT - FEDERAL - FUND 201	0.00	0.00	0.00	4,546.98-	0.00	4,546.98-	0
201-331-110	FEMA REIMBURSEMENT - STATE - FUND 201	0.00	0.00	0.00	757.83-	0.00	757.83-	0
201-361-100	INTEREST - CHARTER FUND	1,435.80	1,000.00	1,203.46	4,573.63	0.00	3,573.63	457
201-362-000	RENT REVENUE	83,120.25	1,029,700.00	85,803.43	257,410.29	0.00	772,289.71-	25
201-381-000	TRANSFERS IN FROM GENERAL FUND 001	0.00	150,000.00	0.00	0.00	0.00	150,000.00-	0
201-389-200	UNDESIGNATED RESERVE - CHARTER FUND	0.00	1,106,848.00	0.00	0.00	0.00	1,106,848.00-	0
CHARTER SCHOOL DEBT SERVICE Revenue Total		84,556.05	2,287,548.00	87,006.89	256,679.11	0.00	2,030,868.89-	11

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
201-569-00-1200	REGULAR SALARIES & WAGES	0.00	67,495.00	0.00	0.00	0.00	67,495.00	0
201-569-00-2100	FICA/MEDICARE TAXES	0.00	5,163.00	0.00	0.00	0.00	5,163.00	0
201-569-00-2200	RETIREMENT CONTRIBUTIONS	0.00	9,668.00	0.00	0.00	0.00	9,668.00	0
201-569-00-2300	HEALTH INSURANCE	0.00	8,808.00	0.00	0.00	0.00	8,808.00	0
201-569-00-2310	DENTAL & VISION INSURANCE	0.00	360.00	0.00	0.00	0.00	360.00	0
201-569-00-2320	LIFE INSURANCE	0.00	321.00	0.00	0.00	0.00	321.00	0
201-569-00-2330	DISABILITY INSURANCE	0.00	928.00	0.00	0.00	0.00	928.00	0
201-569-00-3100	CHARTER PROFESSIONAL SERVICES	0.00	0.00	0.00	5,500.00	0.00	5,500.00-	0
201-569-00-3110	CHARTER LEGAL SERVICES	0.00	0.00	0.00	1,678.00	0.00	1,678.00-	0
201-569-00-4600	MAINTENANCE - CHARTER SCHOOL	321.00	20,000.00	0.00	11,370.92	0.00	8,629.08	57
201-569-00-6210	CIP - CHARTER ROOF	0.00	276,000.00	0.00	0.00	0.00	276,000.00	0
201-569-00-6320	CIP - HVAC REPLACEMENT	2,376.00	22,000.00	0.00	0.00	0.00	22,000.00	0
201-569-00-6410	CHARTER SCHOOL BUILDING REPAIRS	28,000.00	0.00	0.00	0.00	0.00	0.00	0
201-569-00-7100	PRINCIPAL	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0
201-569-00-7200	INTEREST	0.00	527,825.00	0.00	1,559.02	0.00	526,265.98	0
Dept Total		30,697.00	1,238,568.00	0.00	20,107.94	0.00	1,218,460.06	2
201-590-00-2710	UNDESIGNATED RESERVE - CHARTER FUND	0.00	1,048,980.00	0.00	0.00	0.00	1,048,980.00	0
Dept Total		0.00	1,048,980.00	0.00	0.00	0.00	1,048,980.00	0
CHARTER SCHOOL DEBT SERVICE Expend Total		30,697.00	2,287,548.00	0.00	20,107.94	0.00	2,267,440.06	1

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
201	CHARTER SCHOOL DEBT SERVICE FUND	84,556.05	87,006.89	256,679.11	30,697.00	0.00	20,107.94	236,571.17

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
301-381-000	TRANSFER FROM GENERAL FUND 001	0.00	52,000.00	0.00	0.00	0.00	52,000.00-	0
301-381-103	TRANSFER FROM STORMWATER FUND 103	0.00	10,000.00	0.00	0.00	0.00	10,000.00-	0
301-389-200	UNDESIGNATED RESERVE - CAP EQUIP REPL FU	0.00	27,000.00	0.00	0.00	0.00	27,000.00-	0
	CAPITAL EQUIPMENT REPLACEMENT Revenue Total	0.00	89,000.00	0.00	0.00	0.00	89,000.00-	0

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
301-521-00-6410	CIP - POLICE COMMUNICATIONS EQUIPMENT	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0
	Dept Total	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0
301-590-00-2710	UNDESIGNATED RESERVE - CAP EQUIP REPL FU	0.00	79,000.00	0.00	0.00	0.00	79,000.00	0
	Dept Total	0.00	79,000.00	0.00	0.00	0.00	79,000.00	0
	CAPITAL EQUIPMENT REPLACEMENT Expend Total	0.00	89,000.00	0.00	0.00	0.00	89,000.00	0

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
301	CAPITAL EQUIPMENT REPLACEMENT FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
302-381-000	TRANSFER FROM GENERAL FUND 001	0.00	484,000.00	0.00	0.00	0.00	484,000.00-	0
	RIGHT OF WAY FUND Revenue Total	0.00	484,000.00	0.00	0.00	0.00	484,000.00-	0

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
302-541-00-6320	CIP - RESURFACING & CURBING	0.00	350,000.00	0.00	0.00	0.00	350,000.00	0
302-541-00-6330	CIP - SIDEWALKS	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0
	Dept Total	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0
302-590-00-2710	UNDESIGNATED RESERVE - RIGHT OF WAY FUND	0.00	84,000.00	0.00	0.00	0.00	84,000.00	0
	Dept Total	0.00	84,000.00	0.00	0.00	0.00	84,000.00	0
	RIGHT OF WAY FUND Expend Total	0.00	484,000.00	0.00	0.00	0.00	484,000.00	0

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
302	RIGHT OF WAY FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
001	GENERAL FUND	2,380,780.75	1,442,332.25	2,109,550.82	1,088,159.28	1,133,307.98	1,910,221.63	199,329.19
102	TRANSPORTATION IMPACT FEE FUND	123.50	195.37	579.51	0.00	0.00	0.00	579.51
103	STORMWATER FUND	210,372.01	115,695.24	147,227.86	4,355.50	1,147.00	12,703.95	134,523.91
104	LAW ENFORCEMENT EDUCATION FUND	238.63	307.32	1,022.61	0.00	0.00	1,790.00	767.39-
201	CHARTER SCHOOL DEBT SERVICE FUND	84,556.05	87,006.89	256,679.11	30,697.00	0.00	20,107.94	236,571.17
301	CAPITAL EQUIPMENT REPLACEMENT FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302	RIGHT OF WAY FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Final Total	2,676,070.94	1,645,537.07	2,515,059.91	1,123,211.78	1,134,454.98	1,944,823.52	570,236.39

Range of Checking Accts: First to Last Range of Check Dates: 12/01/19 to 12/31/19
Report Type: All Checks Report Format: Detail Check Type: Computer: Y Manual: Y Dir Deposit: Y

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void	Ref Num
PO #	Item	Description				Contract	Ref Seq Acct
CHARTER		FSB CHARTER SCHOOL RENTAL ACCT					
2102	12/03/19	FISH FISHBACK, DOMINICK, BENNETT,				12/31/19	810
20-00219	1	OCT2019 LEGAL SVC CCA	588.00	201-569-00-3110	Expenditure		1 1
				CHARTER LEGAL SERVICES			
2103	12/17/19	FISH FISHBACK, DOMINICK, BENNETT,				12/31/19	816
20-00292	1	NOV2019 LEGAL SVC CHARTER	1,090.00	201-569-00-3110	Expenditure		1 1
				CHARTER LEGAL SERVICES			

Checking Account Totals	Paid	Void	Amount Paid	Amount Void
Checks:	2	0	1,678.00	0.00
Direct Deposit:	0	0	0.00	0.00
Total:	2	0	1,678.00	0.00

OPERATING		Operating Account					
9942	12/03/19	ALBERTMO ALBERT MOORE, LLC.				12/31/19	809
20-00165	1	TREE REMOVAL 5903 RANDOLPH AVE	3,500.00	001-541-00-4690	Expenditure		1 1
				URBAN FORESTRY			
20-00166	1	TREE REMOVAL 3519 COUNTRY LAKE	3,500.00	001-541-00-4690	Expenditure		2 1
				URBAN FORESTRY			
20-00167	1	TREE REMOVAL 2717 NELA AVE	3,850.00	001-541-00-4690	Expenditure		3 1
				URBAN FORESTRY			
20-00168	1	TREE REMOVAL 2503 OAK ISLAND P	2,400.00	001-541-00-4690	Expenditure		4 1
				URBAN FORESTRY			
			13,250.00				
9943	12/03/19	ANAGO ANAGO FRANCHISING, INC.				12/31/19	809
20-00169	1	DEC2019 JANITORIAL SERVICE	126.00	001-521-00-3410	Expenditure		5 1
				JANITORIAL SERVICES			
20-00169	2	DEC2019 JANITORIAL SERVICE	234.00	001-519-00-3410	Expenditure		6 1
				JANITORIAL SERVICES			
			360.00				
9944	12/03/19	AQUATIC AQUATIC WEED CONTROL, INC.				12/31/19	809
20-00170	1	NOV2019 WATERWAY SVC PENINSUL	55.00	103-541-00-3450	Expenditure		7 1
				LAKE CONSERVATION			
20-00171	1	NOV2019 WATERWAY SERV	418.00	103-541-00-3450	Expenditure		8 1
				LAKE CONSERVATION			
20-00172	1	NOV2019 WATERWAY SVC CULLEN OU	45.00	103-541-00-3450	Expenditure		9 1
				LAKE CONSERVATION			
			518.00				
9945	12/03/19	AUTO NAPA				12/31/19	809
20-00173	1	BATTERY FOR CAROLINA SKIFF BOA	101.49	001-541-00-4610	Expenditure		10 1
				REPAIRS & MAINTENANCE - VEHICLES & EQUIP			
20-00174	1	WEATHERSTRIP GREEN MACHINE	8.99	001-541-00-4610	Expenditure		11 1
				REPAIRS & MAINTENANCE - VEHICLES & EQUIP			
			110.48				

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Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
PO #	Item	Description							
OPERATING									
Operating Account			Continued						
9946	12/03/19	CANON FI CANON FINANCIAL SERVICES, INC.				12/31/19	809		
20-00175	1	NOV2019 CITY HALL COPIER	179.25	001-519-00-4700	Expenditure		12	1	
				PRINTING & BINDING					
20-00175	2	OCT2019 BW COPIES	41.10	001-519-00-4700	Expenditure		13	1	
				PRINTING & BINDING					
20-00175	3	OCT2019 COLOR COPIES	192.92	001-519-00-4700	Expenditure		14	1	
				PRINTING & BINDING					
20-00176	1	NOV2019 PD COPIER	174.03	001-521-00-4700	Expenditure		15	1	
				PRINTING & BINDING					
20-00176	2	OCT2019 BW COPIES	14.52	001-521-00-4700	Expenditure		16	1	
				PRINTING & BINDING					
20-00176	3	OCT2019 COLOR COPIES	29.06	001-521-00-4700	Expenditure		17	1	
				PRINTING & BINDING					
			630.88						
9947	12/03/19	CF LAWN CENTRAL FLORIDA LAWN EQUIPMENT				12/31/19	809		
20-00177	1	TIRE & BATTERY	112.46	001-541-00-4610	Expenditure		18	1	
				REPAIRS & MAINTENANCE - VEHICLES & EQUIP					
20-00210	1	WEED TRIMMER HEADS/COVER	32.02	001-541-00-5200	Expenditure		88	1	
				OPERATING SUPPLIES					
			144.48						
9948	12/03/19	CHOW ALLAN CHOW - EXETER SYSTEM LLC				12/31/19	809		
20-00194	1	AUG-OCT2019 NETWORK MAINTENANC	248.61	001-513-00-3100	Expenditure		37	1	
				PROFESSIONAL SERVICES					
9949	12/03/19	CONTROLS CONTROL SPECIALISTS				12/31/19	809		
20-00178	1	OCT2019 TRAFFIC PARTS	42.83	001-541-00-3400	Expenditure		19	1	
				CONTRACTUAL SERVICES					
20-00179	1	NOV2019 TRAFFIC SIGNAL MAINT	368.00	001-541-00-3400	Expenditure		20	1	
				CONTRACTUAL SERVICES					
			410.83						
9950	12/03/19	DORALAND DORA LANDSCAPING COMPANY				12/31/19	809		
20-00209	1	NOV2019 GROUNDS MAINTENANCE	2,984.37	001-541-00-3420	Expenditure		87	1	
				LANDSCAPING SERVICES					
9951	12/03/19	ENFORCE ENFORCEMENT ELECTRONICS SRVC.				12/31/19	809		
20-00186	1	PD RADAR CERTIFICATIONS	670.00	001-521-00-4620	Expenditure		28	1	
				REPAIRS & MAINTENANCE - RADAR GUNS					
20-00187	1	PD RADAR CERTIFICATIONS	85.00	001-521-00-4620	Expenditure		29	1	
				REPAIRS & MAINTENANCE - RADAR GUNS					
			755.00						
9952	12/03/19	ENTERPRI ENTERPRISE FM TRUST				12/31/19	809		
20-00214	1	NOV2019 LEASE/MAINT CODE ENF	43.68	001-513-00-4610	Expenditure		92	1	
				REPAIRS & MAINTENANCE - VEHICLES					
9953	12/03/19	FISH FISHBACK, DOMINICK, BENNETT,				12/31/19	809		
20-00188	1	OCT2019 LEGAL SVC LAKE	3,465.00	001-519-00-3110	Expenditure		30	1	
				LEGAL SERVICES					

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Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	
PO #	Item	Description					Ref Seq	Acct
OPERATING								
Operating Account			Continued					
9953	FISHBACK, DOMINICK, BENNETT,	Continued						
20-00188	2	OCT2019 LEGAL SVC GENERAL	2,293.57	001-519-00-3110	Expenditure		31	1
				LEGAL SERVICES				
20-00195	1	OCT2019 LEGAL SVC RETAINER	3,800.00	001-519-00-3110	Expenditure		38	1
				LEGAL SERVICES				
20-00196	1	OCT2019 LEGAL SVC POLICE DEPT	1,047.50	001-521-00-3110	Expenditure		39	1
				LEGAL SERVICES				
20-00197	1	OCT2019 LEGAL SVC 6904 SEMINOL	1,637.50	001-519-00-3110	Expenditure		40	1
				LEGAL SERVICES				
			12,243.57					
9954	12/03/19	FLAMUN FLORIDA MUNICIPAL INS. TRUST				12/31/19		809
20-00198	1	NOV2019 HEALTH/DENTAL/VIS/LIFE	7,762.82	001-900-00-0006	Expenditure		41	1
				INSURANCE PAYABLE				
20-00198	2	NOV2019 HEALTH/DENTAL/VIS/LIFE	39.06	001-511-00-2312	Expenditure		42	1
				DENTAL & VISION INSURANCE - DISTRICT 2				
20-00198	3	NOV2019 HEALTH/DENTAL/VIS/LIFE	39.06	001-511-00-2313	Expenditure		43	1
				DENTAL & VISION INSURANCE - DISTRICT 3				
20-00198	4	NOV2019 HEALTH/DENTAL/VIS/LIFE	39.06	001-511-00-2315	Expenditure		44	1
				DENTAL & VISION INSURANCE - DISTRICT 5				
20-00198	5	NOV2019 HEALTH/DENTAL/VIS/LIFE	39.06	001-511-00-2316	Expenditure		45	1
				DENTAL & VISION INSURANCE - DISTRICT 6				
20-00198	6	NOV2019 HEALTH/DENTAL/VIS/LIFE	39.06	001-511-00-2317	Expenditure		46	1
				DENTAL & VISION INSURANCE - DISTRICT 7				
20-00198	7	NOV2019 HEALTH/DENTAL/VIS/LIFE	33.12	001-512-00-2310	Expenditure		47	1
				DENTAL & VISION INSURANCE				
20-00198	8	NOV2019 HEALTH/DENTAL/VIS/LIFE	5,672.83	001-513-00-2300	Expenditure		48	1
				HEALTH INSURANCE				
20-00198	9	NOV2019 HEALTH/DENTAL/VIS/LIFE	271.51	001-513-00-2310	Expenditure		49	1
				DENTAL & VISION INSURANCE				
20-00198	10	NOV2019 HEALTH/DENTAL/VIS/LIFE	155.61	001-513-00-2320	Expenditure		50	1
				LIFE INSURANCE				
20-00198	11	NOV2019 HEALTH/DENTAL/VIS/LIFE	17,922.56	001-521-00-2300	Expenditure		51	1
				HEALTH INSURANCE				
20-00198	12	NOV2019 HEALTH/DENTAL/VIS/LIFE	601.25	001-521-00-2310	Expenditure		52	1
				DENTAL & VISION INSURANCE				
20-00198	13	NOV2019 HEALTH/DENTAL/VIS/LIFE	417.23	001-521-00-2320	Expenditure		53	1
				LIFE INSURANCE				
20-00198	14	NOV2019 HEALTH/DENTAL/VIS/LIFE	2,127.30	001-541-00-2300	Expenditure		54	1
				HEALTH INSURANCE				
20-00198	15	NOV2019 HEALTH/DENTAL/VIS/LIFE	77.62	001-541-00-2310	Expenditure		55	1
				DENTAL & VISION INSURANCE				
20-00198	16	NOV2019 HEALTH/DENTAL/VIS/LIFE	44.46	001-541-00-2320	Expenditure		56	1
				LIFE INSURANCE				
20-00199	1	DEC2019 HEALTH/DENTAL/VIS/LIFE	7,743.29	001-900-00-0006	Expenditure		57	1
				INSURANCE PAYABLE				
20-00199	2	DEC2019 HEALTH/DENTAL/VIS/LIFE	39.06	001-511-00-2312	Expenditure		58	1
				DENTAL & VISION INSURANCE - DISTRICT 2				
20-00199	3	DEC2019 HEALTH/DENTAL/VIS/LIFE	39.06	001-511-00-2313	Expenditure		59	1
				DENTAL & VISION INSURANCE - DISTRICT 3				
20-00199	4	DEC2019 HEALTH/DENTAL/VIS/LIFE	39.06	001-511-00-2315	Expenditure		60	1
				DENTAL & VISION INSURANCE - DISTRICT 5				

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Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
PO #	Item	Description							
OPERATING Operating Account Continued									
9954	FLORIDA	MUNICIPAL INS. TRUST Continued							
20-00199	5	DEC2019 HEALTH/DENTAL/VIS/LIFE	39.06	001-511-00-2316	Expendi ture		61	1	
				DENTAL & VISION INSURANCE - DI STRI CT 6					
20-00199	6	DEC2019 HEALTH/DENTAL/VIS/LIFE	39.06	001-511-00-2317	Expendi ture		62	1	
				DENTAL & VISION INSURANCE - DI STRI CT 7					
20-00199	7	DEC2019 HEALTH/DENTAL/VIS/LIFE	33.12	001-512-00-2310	Expendi ture		63	1	
				DENTAL & VISION INSURANCE					
20-00199	8	DEC2019 HEALTH/DENTAL/VIS/LIFE	5,672.83	001-513-00-2300	Expendi ture		64	1	
				HEALTH INSURANCE					
20-00199	9	DEC2019 HEALTH/DENTAL/VIS/LIFE	271.51	001-513-00-2310	Expendi ture		65	1	
				DENTAL & VISION INSURANCE					
20-00199	10	DEC2019 HEALTH/DENTAL/VIS/LIFE	151.32	001-513-00-2320	Expendi ture		66	1	
				LIFE INSURANCE					
20-00199	11	DEC2019 HEALTH/DENTAL/VIS/LIFE	17,213.46	001-521-00-2300	Expendi ture		67	1	
				HEALTH INSURANCE					
20-00199	12	DEC2019 HEALTH/DENTAL/VIS/LIFE	581.72	001-521-00-2310	Expendi ture		68	1	
				DENTAL & VISION INSURANCE					
20-00199	13	DEC2019 HEALTH/DENTAL/VIS/LIFE	386.45	001-521-00-2320	Expendi ture		69	1	
				LIFE INSURANCE					
20-00199	14	DEC2019 HEALTH/DENTAL/VIS/LIFE	2,127.30	001-541-00-2300	Expendi ture		70	1	
				HEALTH INSURANCE					
20-00199	15	DEC2019 HEALTH/DENTAL/VIS/LIFE	77.62	001-541-00-2310	Expendi ture		71	1	
				DENTAL & VISION INSURANCE					
20-00199	16	DEC2019 HEALTH/DENTAL/VIS/LIFE	43.29	001-541-00-2320	Expendi ture		72	1	
				LIFE INSURANCE					
			69,778.82						
9955	12/03/19	GEMSEAL GEMSEAL PAVEMENT PRODUCTS				12/31/19	809		
20-00191	1	STOPSIGN/POST CROSSLAKE/PLEASU	73.35	001-541-00-4680	Expendi ture		34	1	
				REPAIRS & MAINTENANCE - ROADS					
20-00203	1	POST FOR VENETIAN/HOFFNER	33.60	001-541-00-4680	Expendi ture		81	1	
				REPAIRS & MAINTENANCE - ROADS					
			106.95						
9956	12/03/19	GROUNDWE GROUNDWERKS				12/31/19	809		
20-00212	1	NELA BRIDGE WORK 50% DEPOSIT	20,190.00	001-541-00-6335	Expendi ture		90	1	
				CIP - NELA BRIDGE REPAIRS					
9957	12/03/19	HARRISCI HARRIS CIVIL ENGINEERS, LLC.				12/31/19	809		
20-00204	1	OCT2019 ENG SVC STORMWATER	1,125.00	103-541-00-3120	Expendi ture		82	1	
				ENGINEERING FEES					
20-00205	1	OCT2019 ENG SVC GENERAL FUND	1,386.40	001-519-00-3120	Expendi ture		83	1	
				ENGINEERING FEES					
20-00206	1	OCT2019 ENG SVC MS-4 RENEWAL	1,577.45	103-541-00-3120	Expendi ture		84	1	
				ENGINEERING FEES					
			4,088.85						
9958	12/03/19	JJSWASTE JJ'S WASTE & RECYCLING LLC.				12/31/19	809		
20-00190	1	NOV2019 SOLID WASTE SVC	52,300.85	001-519-00-4310	Expendi ture		33	1	
				SOLID WASTE DI SPOSAL/YARDWASTE					

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Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Num Acct
PO #	Item	Description							
OPERATING Operating Account Continued									
9959	12/03/19	KR GARDN K. R. GARDNER				12/31/19	809		
20-00217	1	2520 HOMEWOOD DR 2019-09-013	75.00	001-541-00-4690	Expendi ture		95	1	
		URBAN FORESTRY							
20-00217	2	2717 NELA AVE CH REQUEST	75.00	001-541-00-4690	Expendi ture		96	1	
		URBAN FORESTRY							
20-00217	3	2502 OAK ISLAND PT CH REQUEST	75.00	001-541-00-4690	Expendi ture		97	1	
		URBAN FORESTRY							
20-00217	4	5993 RANDOLPH ST CH REQUEST	75.00	001-541-00-4690	Expendi ture		98	1	
		URBAN FORESTRY							
20-00217	5	ENTR TO WINDMILL TERR CH REQUE	75.00	001-541-00-4690	Expendi ture		99	1	
		URBAN FORESTRY							
			375.00						
9960	12/03/19	MUNICIP MUNICIPAL CODE CORPORATION				12/31/19	809		
20-00193	1	NOV2019 AGENDA MANAGEMENT	300.00	001-519-00-3400	Expendi ture		36	1	
				CONTRACTUAL SERVICES					
20-00208	1	FY1920 ADMIN SUPPORT FEE	275.00	001-513-00-4710	Expendi ture		86	1	
				CODIFICATION EXPENSES					
			575.00						
9961	12/03/19	OCPROP ORANGE COUNTY PROPERTY APPRAIS				12/31/19	809		
20-00207	1	FY1920 NON-AD VAL ASSESS FEE	2,906.00	001-519-00-4905	Expendi ture		85	1	
				NON AD VALOREM ASSESSMENT FEE					
9962	12/03/19	OCUSW ORANGE COUNTY SOLID WASTE				12/31/19	809		
20-00189	1	OCT2019 YARDWASTE	33.00	001-519-00-4310	Expendi ture		32	1	
				SOLID WASTE DISPOSAL/YARDWASTE					
9963	12/03/19	ORLSENT ORLANDO SENTINEL				12/31/19	809		
20-00201	2	SEPT2019 NEWSPAPER ADVERTISEME	233.75	001-519-00-4910	Expendi ture		74	1	
				LEGAL ADVERTISING					
20-00201	3	SEPT2019 NEWSPAPER ADVERTISEME	256.92	001-519-00-4910	Expendi ture		75	1	
				LEGAL ADVERTISING					
20-00201	4	SEPT2019 NEWSPAPER ADVERTISEME	1,752.98	001-519-00-4910	Expendi ture		76	1	
				LEGAL ADVERTISING					
20-00201	5	SEPT2019 NEWSPAPER ADVERTISEME	177.50	001-519-00-4910	Expendi ture		77	1	
				LEGAL ADVERTISING					
20-00201	6	SEPT2019 NEWSPAPER ADVERTISEME	282.50	001-513-00-4910	Expendi ture		78	1	
				LEGAL ADVERTISING					
20-00201	7	SEPT2019 NEWSPAPER ADVERTISEME	162.50	001-519-00-4910	Expendi ture		79	1	
				LEGAL ADVERTISING					
20-00202	1	OCT2019 NEWSPAPER ADVERTISEMEN	158.75	001-519-00-4910	Expendi ture		80	1	
				LEGAL ADVERTISING					
			3,024.90						
9964	12/03/19	ORLUTIL ORLANDO UTILITIES COMMISSION				12/31/19	809		
20-00180	1	WATER SVC 10/22-11/20/19	22.92	001-521-00-4300	Expendi ture		21	1	
				UTILITY/ELECTRIC/WATER					
20-00180	2	WATER SVC 10/22-11/20/19	423.32	001-519-00-4300	Expendi ture		22	1	
				UTILITY/ELECTRIC/WATER					
			446.24						

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Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num
PO #	Item	Description					Ref Seq Acct
OPERATING		Operating Account		Continued			
9965	12/03/19	PACE PACE ELECTRIC, INC.				12/31/19	809
20-00211	1	INSPECT OUTLETS NELA UTILITY P	120.50	001-541-00-4600	Expenditure		89 1
				REPAIRS & MAINTENANCE - GENERAL			
9966	12/03/19	PATERSON PATERSON SERVICES, INC.				12/31/19	809
20-00192	1	CITY HALL QUARTERLY AC MAINTEN	240.00	001-519-00-4600	Expenditure		35 1
				REPAIRS & MAINTENANCE - GENERAL			
9967	12/03/19	PREPAID LEGALSHIELD				12/31/19	809
20-00200	1	NOV2019 PREPAID LEGAL INS	51.80	001-900-00-0007	Expenditure		73 1
				PRE-PAID LEGAL PAYABLE			
9968	12/03/19	PRINT PRINTING USA, INC.				12/31/19	809
20-00216	1	ELECTION MAILERS	1,528.05	001-511-00-3150	Expenditure		94 1
				ELECTION EXPENSE			
9969	12/03/19	PVBUSINE PV BUSINESS SOLUTIONS INC.				12/31/19	809
20-00215	1	OSHA MANUAL FOR PUBLIC WORKS	298.50	001-541-00-5400	Expenditure		93 1
				BOOKS, SUBSCRIPTIONS & MEMBERSHIPS			
9970	12/03/19	SLOANSAU SLOAN'S AUTOMOTIVE				12/31/19	809
20-00185	1	VEHICLE REPAIRS PD VEH 502	70.12	001-521-00-4610	Expenditure		27 1
				REPAIRS AND MAINTENANCE - VEHICLES			
9971	12/03/19	STREETDE STREET DECOR, INC.				12/31/19	809
20-00218	1	HOLIDAY DECORATIONS FOR POLES	798.00	001-541-00-6365	Expenditure		100 1
				CIP - ELECTRIC POLE HOLIDAY DECORATIONS			
9972	12/03/19	TEAM TEAM STAFFING				12/31/19	809
20-00181	1	TEMP LABOR W/E 11/03/19	213.12	001-541-00-3140	Expenditure		23 1
				TEMPORARY LABOR			
9973	12/03/19	TENNANT TENNANT SALES AND SERVICE				12/31/19	809
20-00213	1	DIAPHRAGM FOR GREEN MACHINE	254.70	001-541-00-4610	Expenditure		91 1
				REPAIRS & MAINTENANCE - VEHICLES & EQUIP			
9974	12/03/19	TIRES TIRES PLUS				12/31/19	809
20-00182	1	TIRES FOR PD VEH 706	288.58	001-521-00-4610	Expenditure		24 1
				REPAIRS AND MAINTENANCE - VEHICLES			
20-00183	1	TIRES FOR PD VEH 502	149.68	001-521-00-4610	Expenditure		25 1
				REPAIRS AND MAINTENANCE - VEHICLES			
20-00184	1	BATTERY REPLACEMENT PD VEH 407	310.49	001-521-00-4610	Expenditure		26 1
				REPAIRS AND MAINTENANCE - VEHICLES			
			748.75				
10040	12/03/19	CARDSERV CARD SERVICES CENTER				12/31/19	820
20-00308	1	SPRAY PAINT/CONCRETE MIX/CHALK	20.39	001-541-00-5200	Expenditure		1 1
				OPERATING SUPPLIES			
20-00308	2	DRY ERASE BOARD/MARKERS	30.38	001-541-00-5200	Expenditure		2 1
				OPERATING SUPPLIES			
20-00308	3	CONCRETE BAGS MIX	9.78	001-541-00-4600	Expenditure		3 1
				REPAIRS & MAINTENANCE - GENERAL			

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Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	
PO #	Item	Description					Ref Seq	Acct
OPERATING		Operating Account		Continued				
10040	CARD	SERVICES CENTER		Continued				
20-00308	4	WORK GLOVES/BOMBER JACKET	67.43	001-541-00-5210	Expenditure		4	1
				UNI FORMS				
20-00308	5	4 TARPS	20.00	001-541-00-5200	Expenditure		5	1
				OPERATING SUPPLIES				
20-00308	6	SEATS FOR GATOR	159.98	001-541-00-4610	Expenditure		6	1
				REPAIRS & MAINTENANCE - VEHICLES & EQUIP				
20-00308	7	SOD - REIMB BY THE GENERAL INS	61.00	001-541-00-4680	Expenditure		7	1
				REPAIRS & MAINTENANCE - ROADS				
20-00308	8	ID BADGE FOR OFFICER	6.75	001-521-00-5210	Expenditure		8	1
				UNI FORMS				
20-00308	9	REPLACEMENT AED PADS	69.00	001-521-00-5200	Expenditure		9	1
				OPERATING SUPPLIES				
20-00308	10	DECORATIONS FOR FOUNTAIN DEDIC	9.00	001-521-00-8200	Expenditure		10	1
				COMMUNITY PROMOTIONS				
20-00308	11	REFUND FOR RETURNED SHOES TREN	154.95-	001-521-00-5210	Expenditure		11	1
				UNI FORMS				
20-00308	12	REPLACEMENT PHONE CHARGER	14.55	001-521-00-5200	Expenditure		12	1
				OPERATING SUPPLIES				
20-00308	13	2 TRAIL CAMERAS/SD CARD	140.40	001-521-00-5200	Expenditure		13	1
				OPERATING SUPPLIES				
20-00308	14	2 TRAIL CAMERAS/SD CARD	26.18	001-521-00-5200	Expenditure		14	1
				OPERATING SUPPLIES				
20-00308	15	KEYBOARD LIGHTS NEW LAPTOPS	68.80	001-521-00-5200	Expenditure		15	1
				OPERATING SUPPLIES				
20-00308	16	SUPERGLUE FOR PD	2.59	001-521-00-5100	Expenditure		16	1
				OFFICE SUPPLIES				
20-00308	17	DIGITAL CAMERA/ROAD FLARES/BAT	123.42	001-521-00-5200	Expenditure		17	1
				OPERATING SUPPLIES				
20-00308	18	REFRESHMENTS FOR PD TRAINING	12.00	001-521-00-5200	Expenditure		18	1
				OPERATING SUPPLIES				
20-00308	19	OCT2019 GSUITE PD	372.00	001-521-00-3100	Expenditure		19	1
				TECHNOLOGY SUPPORT/SERVICES				
20-00308	20	BATTERIES FOR PD	34.17	001-521-00-5100	Expenditure		20	1
				OFFICE SUPPLIES				
20-00308	21	PRONG FASTENERS FOR PD	27.16	001-521-00-5100	Expenditure		21	1
				OFFICE SUPPLIES				
20-00308	22	BATTERIES FOR PD	9.89	001-521-00-5100	Expenditure		22	1
				OFFICE SUPPLIES				
20-00308	23	WEBSITE DOMAIN RENEWAL	400.00	001-519-00-4100	Expenditure		23	1
				COMMUNICATIONS SERVICES				
20-00308	24	NEWSPAPER SUBSCRIPTION	27.72	001-513-00-5400	Expenditure		24	1
				BOOKS, SUBSCRIPTIONS & MEMBERSHIPS				
20-00308	25	OCT2019 GMAIL	204.00	001-519-00-4100	Expenditure		25	1
				COMMUNICATIONS SERVICES				
20-00308	26	PAINT/RIBBON/TWINE SPECIAL EVE	34.86	001-519-00-4800	Expenditure		26	1
				SPECIAL EVENTS				
20-00308	27	PAINT - SPECIAL EVENTS	4.28	001-519-00-4800	Expenditure		27	1
				SPECIAL EVENTS				
20-00308	28	VIMEO PRODUCER SEPT2019	19.99	001-519-00-4100	Expenditure		28	1
				COMMUNICATIONS SERVICES				

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
PO #	Item	Description							
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OPERATING		Operating Account		Continued					
10040	CARD SERVICES CENTER	Continued							
20-00308	29	METAL PLAQUE NELA FOUNTAIN	422.00	001-519-00-4900	Expenditure		29	1	
				OTHER CURRENT CHARGES					
20-00308	30	CANDY/TREATS CH HALLOWEEN EVEN	38.88	001-519-00-5100	Expenditure		30	1	
				OFFICE SUPPLIES					
20-00308	31	PW I CLOUD STORAGE 10/29/19	0.99	001-541-00-4100	Expenditure		31	1	
				COMMUNICATIONS					
20-00308	32	WIX RENEWAL 11/13/19-11/13/20	149.00	001-519-00-4100	Expenditure		32	1	
				COMMUNICATIONS SERVICES					
20-00308	33	BELLEISLEFL.COM 1 YR RENEWAL	13.16	001-519-00-4100	Expenditure		33	1	
				COMMUNICATIONS SERVICES					
20-00308	34	PAINT/TAPE/EASELS - SPEC EVENT	83.03	001-519-00-4800	Expenditure		34	1	
				SPECIAL EVENTS					
20-00308	35	GLUE/FOAM BALLS - SPEC EVENTS	17.23	001-519-00-4800	Expenditure		35	1	
				SPECIAL EVENTS					
20-00308	36	NOV2019 CAMERA SURVEILLANCE	15.00	001-521-00-3100	Expenditure		36	1	
				TECHNOLOGY SUPPORT/SERVICES					
20-00308	37	SHOES FOR TRENDAFILOV (RETURNE	154.95	001-521-00-5210	Expenditure		37	1	
				UNIFORMS					
			2,715.01						
9975	12/04/19	DBPR DEPT. OF BUSINESS AND PROFESSI					811		
20-00221	1	BLDG PRMT SRCHRG 7/1-9/30/19	590.75	001-519-00-3405	Expenditure		2	1	
				BUILDING PERMITS					
9976	12/04/19	FDCA FLORIDA DEPT. OF COMMUNITY AFF				12/31/19	811		
20-00220	1	BLDG PRMT SRCHRG 7/1-9/30/19	498.55	001-519-00-3405	Expenditure		1	1	
				BUILDING PERMITS					
9989	12/13/19	FLMUNPEN FL MUNICIPAL PENSION TRUST FND				12/31/19	814		
20-00240	1	PAYROLL 12/13/19	9,890.94	001-900-00-0004	Expenditure		1	1	
				RETIREMENT CONTRIBUTIONS PAYABLE					
20-00240	2	PAYROLL 12/13/19	1,219.27	001-900-00-0005	Expenditure		2	1	
				457B DEFERRED COMP PAYABLE					
20-00240	3	PAYROLL 12/13/19	441.83	001-900-00-0010	Expenditure		3	1	
				401A RETIREMENT LOAN PAYABLE					
			11,552.04						
9990	12/13/19	USDEPTED US DEPARTMENT OF EDUCATION AWG				12/31/19	814		
20-00241	1	PAYROLL 12/13/19	301.67	001-900-00-0017	Expenditure		4	1	
				WAGE GARNISHMENT - US DEPT OF EDUCATION					
9991	12/17/19	ALBERTMO ALBERT MOORE, LLC.				12/31/19	815		
20-00279	1	TREE REMOVAL WINDMILL CT	9,500.00	001-541-00-4690	Expenditure		50	1	
				URBAN FORESTRY					
20-00280	1	NELA BRIDGE TREE WORK	7,200.00	001-541-00-4690	Expenditure		51	1	
				URBAN FORESTRY					
			16,700.00						
9992	12/17/19	AMAZON AMAZON HOSE & RUBBER COMPANY				12/31/19	815		
20-00271	1	GEAR CLAMPS FOR HOLIDAY DECOR	101.15	001-541-00-5200	Expenditure		42	1	
				OPERATING SUPPLIES					

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Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
PO #	Item	Description							
OPERATING Operating Account Continued									
9993	12/17/19	ANAGO ANAGO FRANCHISING, INC.					815		
20-00269	1	JAN2019 JANITORIAL SERVICE	126.00	001-521-00-3410	Expenditure		39		1
				JANITORIAL SERVICES					
20-00269	2	JAN2019 JANITORIAL SERVICE	234.00	001-519-00-3410	Expenditure		40		1
				JANITORIAL SERVICES					
			360.00						
9994	12/17/19	AQUATIC AQUATIC WEED CONTROL, INC.				12/31/19	815		
20-00246	1	DEC2019 BEACH RAKING @ SWANN/D	60.00	103-541-00-3450	Expenditure		5		1
				LAKE CONSERVATION					
20-00247	1	DEC2019 WATERWAY SVC OUTFALLS	425.00	103-541-00-3450	Expenditure		6		1
				LAKE CONSERVATION					
20-00248	1	DEC2019 WATERWAY SERVICE	418.00	103-541-00-3450	Expenditure		7		1
				LAKE CONSERVATION					
20-00286	1	NOV2019 ADDITIONAL BEACH RAKIN	120.00	103-541-00-3450	Expenditure		57		1
				LAKE CONSERVATION					
			1,023.00						
9995	12/17/19	ARROW ARROW LOCKSMITH, CO.					815		
20-00251	1	CITY HALL SERVICE CALL/LABOR	161.92	001-519-00-4600	Expenditure		10		1
				REPAIRS & MAINTENANCE - GENERAL					
9996	12/17/19	BEEMATS BEEMATS, LLC.				12/31/19	815		
20-00277	1	TRIMBLE PARK FOUNTAIN MAT SYST	23,040.00	001-541-00-6380	Expenditure		48		1
				CIP - PARK IMPROVEMENTS					
9997	12/17/19	BIRCHMOR BIRCHMORE GROUP, INC.					815		
20-00291	1	FINAL PYMT 2019 HOLIDAY EVENT	3,499.50	001-519-00-4800	Expenditure		62		1
				SPECIAL EVENTS					
9998	12/17/19	CENTURYR CENTURY RISK MGMT GROUP LLC					815		
20-00261	1	PRE-OFFER POLYGRAPH EXAMINATIO	150.00	001-521-00-3120	Expenditure		20		1
				PRE-EMPLOYMENT EXPENSE					
9999	12/17/19	CONTROLS CONTROL SPECIALISTS				12/31/19	815		
20-00252	1	DEC2019 TRAFFIC SIGNAL MAINT	368.00	001-541-00-3400	Expenditure		11		1
				CONTRACTUAL SERVICES					
10000	12/17/19	CORNERST CORNERSTONE CHARTER ACADEMY					815		
20-00276	1	DONATION THEATRE TROUPE 8121	250.00	001-519-00-8300	Expenditure		47		1
				CONTRIBUTIONS & DONATIONS					
10001	12/17/19	ENTERPRI ENTERPRISE FM TRUST				12/31/19	815		
20-00285	1	DEC2019 LEASE/MAINT CODE ENF	43.68	001-513-00-4610	Expenditure		56		1
				REPAIRS & MAINTENANCE - VEHICLES					
10002	12/17/19	FEDERALE FEDERAL EASTERN INTERNATIONAL				12/31/19	815		
20-00262	1	BALLISTIC VEST FOR PD	915.98	001-521-00-5210	Expenditure		21		1
				UNIFORMS					

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	
PO #	Item	Description					Ref Seq	Acct
OPERATING								
		Operating Account		Continued				
10003	12/17/19	FISH FISHBACK, DOMINICK, BENNETT,				12/31/19		815
20-00266	1	NOV2019 LEGAL SVC POLICE DEPT	225.00	001-521-00-3110	Expenditure		34	1
				LEGAL SERVICES				
20-00267	1	NOV2019 LEGAL SVC RETAINER	3,800.00	001-519-00-3110	Expenditure		35	1
				LEGAL SERVICES				
20-00268	1	NOV2019 LEGAL SVC P&Z	90.00	001-519-00-3110	Expenditure		36	1
				LEGAL SERVICES				
20-00268	2	NOV2019 LEGAL SVC GENERAL FUND	4,103.71	001-519-00-3110	Expenditure		37	1
				LEGAL SERVICES				
20-00268	3	NOV2019 LEGAL SVC STORMWATER	515.00	001-519-00-3110	Expenditure		38	1
				LEGAL SERVICES				
			8,733.71					
10004	12/17/19	FISHER FISHER PLANNING & DEVELOPMENT				12/31/19		815
20-00244	1	DEC2019 PLANNING SERVICE	5,000.00	001-519-00-3400	Expenditure		3	1
				CONTRACTUAL SERVICES				
10005	12/17/19	FLORIDAD FLORIDA DEPT. OF ENVIRONMENTAL				12/31/19		815
20-00274	1	2020 MS4 SURVEILLANCE FEE	244.00	103-541-00-3430	Expenditure		45	1
				NPDES				
10006	12/17/19	G NEIL HRdirect				12/31/19		815
20-00275	1	POSTERGUARD RENEWAL	79.99	001-519-00-5400	Expenditure		46	1
				BOOKS, SUBSCRIPTIONS & MEMBERSHIPS				
10007	12/17/19	HARRISCI HARRIS CIVIL ENGINEERS, LLC.				12/31/19		815
20-00281	1	NOV2019 ENG SVC GENERAL FUND	3,477.72	001-519-00-3120	Expenditure		52	1
				ENGINEERING FEES				
20-00282	1	NOV2019 ENG SVC MS-4 RENEWAL	6,593.00	103-541-00-3120	Expenditure		53	1
				ENGINEERING FEES				
20-00283	1	NOV2019 ENG SVC STORMWATER	157.50	103-541-00-3120	Expenditure		54	1
				ENGINEERING FEES				
			10,228.22					
10008	12/17/19	JJSWASTE JJ'S WASTE & RECYCLING LLC.				12/31/19		815
20-00245	1	DEC2019 SOLID WASTE SERVICE	52,300.85	001-519-00-4310	Expenditure		4	1
				SOLID WASTE DISPOSAL/YARDWASTE				
10009	12/17/19	LIGHT BULB LIGHT BULBS UNLIMITED/ORANGE B				12/31/19		815
20-00278	1	NELA BRIDGE PALM LIGHTS	43.18	001-541-00-4670	Expenditure		49	1
				REPAIRS & MAINTENANCE - PARKS				
10010	12/17/19	MDLPV MCDIRMIT DAVIS & COMPANY, LLC.				12/31/19		815
20-00264	1	AUDIT FEE/CAFR PREP 9/30/19	14,000.00	001-511-00-3200	Expenditure		31	1
				AUDITING & ACCOUNTING				
10011	12/17/19	MUNICIP MUNICIPAL CODE CORPORATION				12/31/19		815
20-00270	1	DEC2019 AGENDA MANAGEMENT	300.00	001-519-00-3400	Expenditure		41	1
				CONTRACTUAL SERVICES				

d.

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
PO #	Item	Description							
OPERATING									
Continued									
10012	12/17/19	NATIONAL NATIONAL LEAGUE OF CITIES					815		
20-00263	1	DIRECT MEMBER DUES #9370	130.23	001-511-00-5401	Expenditure		22		1
				BOOKS, SUBSCRIPTIONS & MEMBERSHIP- DIS 1					
20-00263	2	DIRECT MEMBER DUES #9370	130.23	001-511-00-5402	Expenditure		23		1
				BOOKS, SUBSCRIPTIONS & MEMBERSHIP- DIS 2					
20-00263	3	DIRECT MEMBER DUES #9370	130.22	001-511-00-5403	Expenditure		24		1
				BOOKS, SUBSCRIPTIONS & MEMBERSHIP- DIS 3					
20-00263	4	DIRECT MEMBER DUES #9370	130.22	001-511-00-5404	Expenditure		25		1
				BOOKS, SUBSCRIPTIONS & MEMBERSHIP- DIS 4					
20-00263	5	DIRECT MEMBER DUES #9370	130.22	001-511-00-5405	Expenditure		26		1
				BOOKS, SUBSCRIPTIONS & MEMBERSHIP- DIS 5					
20-00263	6	DIRECT MEMBER DUES #9370	130.22	001-511-00-5406	Expenditure		27		1
				BOOKS, SUBSCRIPTIONS & MEMBERSHIP- DIS 6					
20-00263	7	DIRECT MEMBER DUES #9370	130.22	001-511-00-5407	Expenditure		28		1
				BOOKS, SUBSCRIPTIONS & MEMBERSHIP- DIS 7					
20-00263	8	DIRECT MEMBER DUES #9370	130.22	001-512-00-5400	Expenditure		29		1
				BOOKS, SUBSCRIPTIONS & MEMBERSHIP					
20-00263	9	DIRECT MEMBER DUES #9370	130.22	001-513-00-5400	Expenditure		30		1
				BOOKS, SUBSCRIPTIONS & MEMBERSHIP					
			1,172.00						
10013	12/17/19	OCBD ORANGE COUNTY BOARD OF COUNTY				12/31/19	815		
20-00284	1	FIRE SERVICE FY 19-20 PYMT #1	793,169.46	001-519-00-3440	Expenditure		55		1
				FIRE PROTECTION					
10014	12/17/19	OCOMPTR ORANGE COUNTY COMPTROLLER				12/31/19	815		
20-00249	1	RECORDING FEES LIEN 1604SWANN	18.50	001-519-00-3110	Expenditure		8		1
				LEGAL SERVICES					
10015	12/17/19	OCUSW ORANGE COUNTY SOLID WASTE				12/31/19	815		
20-00253	1	NOV2019 YARDWASTE	22.50	001-519-00-4310	Expenditure		12		1
				SOLID WASTE DISPOSAL/YARDWASTE					
10016	12/17/19	ORLSENT ORLANDO SENTINEL				12/31/19	815		
20-00265	1	NOV2019 NEWSPAPER ADVERTISEMENT	181.25	001-519-00-4910	Expenditure		32		1
				LEGAL ADVERTISING					
20-00265	2	NOV2019 NEWSPAPER ADVERTISEMENT	200.00	001-513-00-4910	Expenditure		33		1
				LEGAL ADVERTISING					
			381.25						
10017	12/17/19	PREPAID LEGALSHIELD				12/31/19	815		
20-00242	1	DEC2019 PREPAID LEGAL INS	51.80	001-900-00-0007	Expenditure		1		1
				PRE-PAID LEGAL PAYABLE					
10018	12/17/19	PRINT PRINTING USA, INC.				12/31/19	815		
20-00272	1	200 NOTICES OF VIOLATION FORMS	205.00	001-519-00-4700	Expenditure		43		1
				PRINTING & BINDING					
20-00273	1	NOTICE OF PUBLIC HEARING SIGNS	300.00	001-519-00-4700	Expenditure		44		1
				PRINTING & BINDING					
			505.00						

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	
PO #	Item	Description					Ref Seq	Acct
OPERATING								
Operating Account			Continued					
10019	12/17/19	RBT RELIABLE BUSINESS TECHNOLOGIES				12/31/19	815	
20-00254	1	NOV2019 PD IT SUPPORT	950.00	001-521-00-3100	Expenditure		13	1
				TECHNOLOGY SUPPORT/SERVICES				
20-00255	1	PD ANTIVIRUS SOFTWARE UPDATES	1,063.00	001-521-00-3100	Expenditure		14	1
				TECHNOLOGY SUPPORT/SERVICES				
			2,013.00					
10020	12/17/19	SAFETOUC SAFE TOUCH SECURITY SYSTEMS				12/31/19	815	
20-00287	1	NOV2019 CITY HALL MONITORING	34.95	001-519-00-3400	Expenditure		58	1
				CONTRACTUAL SERVICES				
20-00288	1	DEC2019 CITY HALL MONITORING	34.95	001-519-00-3400	Expenditure		59	1
				CONTRACTUAL SERVICES				
20-00289	1	JAN2020 CITY HALL MONITORING	34.95	001-519-00-3400	Expenditure		60	1
				CONTRACTUAL SERVICES				
			104.85					
10021	12/17/19	SEALCOAT SEALCOAT FLORIDA, INC.					815	
20-00290	1	TRENTWOOD CHOKER INSTALLATION	25,300.00	001-541-00-6420	Expenditure		61	1
				CIP - TRAFFIC CALMING				
10022	12/17/19	SLOANSAU SLOAN'S AUTOMOTIVE					815	
20-00260	1	VEH REPAIRS PD VEH 602	89.20	001-521-00-4610	Expenditure		19	1
				REPAIRS AND MAINTENANCE - VEHICLES				
10023	12/17/19	SOUTH PI SOUTH PINECASTLE MINI-WAREHOUSE				12/31/19	815	
20-00243	1	DEC2019 STORAGE UNIT #27	130.00	001-513-00-4900	Expenditure		2	1
				OTHER CURRENT CHARGES				
10024	12/17/19	STREETDE STREET DECOR, INC.					815	
20-00250	1	HOLIDAY DECORATIONS FOR POLES	8,733.07	001-541-00-6365	Expenditure		9	1
				CIP - ELECTRIC POLE HOLIDAY DECORATIONS				
10025	12/17/19	TIRES TIRES PLUS				12/31/19	815	
20-00256	1	TIRES FOR PD VEH 302	276.58	001-521-00-4610	Expenditure		15	1
				REPAIRS AND MAINTENANCE - VEHICLES				
20-00257	1	TIRES FOR PD VEH 406	131.99	001-521-00-4610	Expenditure		16	1
				REPAIRS AND MAINTENANCE - VEHICLES				
20-00258	1	TIRES FOR PD BOAT TRAILER	82.57	001-521-00-4920	Expenditure		17	1
				MARINE EXPENSES				
20-00259	1	TIRES FOR PD VEH 707	150.59	001-521-00-4610	Expenditure		18	1
				REPAIRS AND MAINTENANCE - VEHICLES				
			641.73					
9988	12/19/19	VOYAGER VOYAGER FLEET SYSTEMS, INC.				12/31/19	813	
20-00238	1	FUEL PURCHASES P/E 11/24/19	4,417.07	001-521-00-5230	Expenditure		1	1
				FUEL EXPENSE				
20-00238	2	FUEL PURCHASES P/E 11/24/19	26.66	001-519-00-5230	Expenditure		2	1
				FUEL EXPENSE				
20-00238	3	FUEL PURCHASES P/E 11/24/19	276.05	001-541-00-5230	Expenditure		3	1
				FUEL EXPENSE				
			4,719.78					

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Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num
PO #	Item	Description					Ref Seq Acct
OPERATING Operating Account Continued							
10026	12/19/19	HAYESJOH JOHN HAYES				12/31/19	817
20-00293	1	SANTA CLAUSE FEE - 2019 EVENTS	500.00	001-519-00-4800 SPECIAL EVENTS	Expendi ture		1 1
10027	12/27/19	FLMUNPEN FL MUNICIPAL PENSION TRUST FND				12/31/19	818
20-00295	1	PAYROLL 12/27/19	9,989.13	001-900-00-0004 RETIREMENT CONTRIBU TIONS PAYABLE	Expendi ture		1 1
20-00295	2	PAYROLL 12/27/19	1,195.41	001-900-00-0005 457B DEFERRED COMP PAYABLE	Expendi ture		2 1
20-00295	3	PAYROLL 12/27/19	441.83	001-900-00-0010 401A RETIREMENT LOAN PAYABLE	Expendi ture		3 1
			11,626.37				
10028	12/27/19	USDEPTED US DEPARTMENT OF EDUCATION AWG					818
20-00296	1	PAYROLL 12/27/19	295.55	001-900-00-0017 WAGE GARNISHMENT - US DEPT OF EDUCATION	Expendi ture		4 1
10029	12/30/19	BRIGHTHO BRIGHTHOUSE NETWORKS				12/31/19	819
20-00300	1	CITY HALL CABLE SVC 12/3-1/02/	24.00	001-519-00-4100 COMMUNI CATIONS SERVI CES	Expendi ture		8 1
10030	12/30/19	COLONIAL COLONIAL LIFE INSURANCE				12/31/19	819
20-00299	1	NOV2019 OPTIONAL INS	679.02	001-900-00-0006 INSURANCE PAYABLE	Expendi ture		7 1
10031	12/30/19	FLAPOW DUKE ENERGY				12/31/19	819
20-00298	1	NOV2019 ELECTRIC SERVICE	351.01	001-519-00-4300 UTI LITY/ELECTRIC/WATER	Expendi ture		4 1
20-00298	2	NOV2019 ELECTRIC SERVICE	307.88	001-521-00-4300 UTI LITY/ELECTRIC/WATER	Expendi ture		5 1
20-00298	3	NOV2019 ELECTRIC SERVICE	7,563.56	001-541-00-4300 UTI LITY/ELECTRIC/WATER	Expendi ture		6 1
			8,222.45				
10032	12/30/19	GUARDIA GUARDIAN INSURANCE				12/31/19	819
20-00297	1	DEC2019 DISABILITY INS	442.69	001-513-00-2330 DISABI LITY INSURANCE	Expendi ture		1 1
20-00297	2	DEC2019 DISABILITY INS	164.04	001-541-00-2330 DISABI LITY INSURANCE	Expendi ture		2 1
20-00297	3	DEC2019 DISABILITY INS	1,552.21	001-521-00-2330 DISABI LITY INSURANCE	Expendi ture		3 1
			2,158.94				
10033	12/30/19	HOME HOME DEPOT CREDIT SERVICES				12/31/19	819
20-00307	1	SUPPLIES FOR POLE DECORATIONS	21.18	001-541-00-4680 REPAIRS & MAINTENANCE - ROADS	Expendi ture		16 1
10034	12/30/19	OCUWATER ORANGE COUNTY UTILITIES - WATE				12/31/19	819
20-00303	1	WATER SERV MONTMART 11/14-12/1	112.32	001-541-00-4300 UTI LITY/ELECTRIC/WATER	Expendi ture		11 1

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
PO #	Item	Description							
OPERATING Operating Account Continued									
10035	12/30/19	OFFDEP OFFICE DEPOT CREDIT PLAN				12/31/19	819		
20-00306	1	RETURNED STAPLES - CREDIT RECD	10.39	001-519-00-5100 OFFICE SUPPLIES	Expenditure			14	1
20-00306	2	TONER	204.49	001-519-00-5100 OFFICE SUPPLIES	Expenditure			15	1
			194.10						
10036	12/30/19	PITNEY PITNEY BOWES, INC.				12/31/19	819		
20-00301	1	POSTAGE LEASE 10/1-12/31/19	339.67	001-519-00-4200 FREIGHT & POSTAGE	Expenditure			9	1
10037	12/30/19	PURCHAS PITNEY BOWES PURCHASE POWER				12/31/19	819		
20-00305	1	REPLENISH POSTAGE 12/05/19	500.00	001-519-00-4200 FREIGHT & POSTAGE	Expenditure			13	1
10038	12/30/19	SHREDIT SHRED-IT USA LLC				12/31/19	819		
20-00304	1	SHREDDING SERVICE 12/09/19	77.58	001-519-00-4700 PRINTING & BINDING	Expenditure			12	1
10039	12/30/19	ZEPHYRH READYREFRESH BY NESTLE				12/31/19	819		
20-00302	1	WATER DELIVERY 11/08/19	118.86	001-513-00-4900 OTHER CURRENT CHARGES	Expenditure			10	1

Checking Account Totals	Paid	Void	Amount Paid	Amount	Void
Checks:	88	0	1,204,972.43		0.00
Direct Deposit:	0	0	0.00		0.00
Total:	88	0	1,204,972.43		0.00

Report Totals	Paid	Void	Amount Paid	Amount	Void
Checks:	90	0	1,206,650.43		0.00
Direct Deposit:	0	0	0.00		0.00
Total:	90	0	1,206,650.43		0.00

d.

Totals by Year-Fund					
Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
GENERAL FUND	0-001	1,193,734.48	0.00	0.00	1,193,734.48
STORMWATER FUND	0-103	11,237.95	0.00	0.00	11,237.95
CHARTER SCHOOL DEBT SERVICE FUND	0-201	1,678.00	0.00	0.00	1,678.00
Total Of All Funds:		1,206,650.43	0.00	0.00	1,206,650.43

d.

Totals by Fund					
Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
GENERAL FUND	001	1,193,734.48	0.00	0.00	1,193,734.48
STORMWATER FUND	103	11,237.95	0.00	0.00	11,237.95
CHARTER SCHOOL DEBT SERVICE FUND	201	1,678.00	0.00	0.00	1,678.00
Total Of All Funds:		1,206,650.43	0.00	0.00	1,206,650.43

d.

Fund Description	Fund	Current	Prior Rcvd	Pri or Open	Paid Pri or	Fund Total
GENERAL FUND	0-001	1,193,734.48	0.00	0.00	0.00	1,193,734.48
STORMWATER FUND	0-103	11,237.95	0.00	0.00	0.00	11,237.95
CHARTER SCHOOL DEBT SERVICE FUND	0-201	1,678.00	0.00	0.00	0.00	1,678.00
Total Of All Funds:		1,206,650.43	0.00	0.00	0.00	1,206,650.43



CITY OF BELLE ISLE, FLORIDA

d.

Code Enforcement - Monthly Overview

DECEMBER 2019

New Violations	57
Inspections	69
Violation Compliance	59
Signs Collected	66
Total Contacts	251

CODE VIOLATIONS/CONTACTS

12/04/2019 through 1/06/2020

d.

<u><i>CodeViolation</i></u>	<u><i>Count</i></u>
HIGH GRASS/WEEDS	22
ILLICIT DISCHARGE	1
NO PERMIT - BUILDING	1
NO PERMIT - FENCE INSTALLATION	1
OBSTRUCTING SIDEWALK	9
PARKING OF CAR/TRUCK	4
PARKING OF RV	6
PARKING OF TRAILER	10
SIGNS	1
TRASH & DEBRIS	2
<i>Grand Total</i>	<i>57</i>

1/6/2020
12:04 PM

Complaint Status

d.

12/04/2019 through 1/06/2020

<u>Status</u>	<u>Count</u>
CLOSED COMPLIANCE	59
CLOSED UNFOUNDED	10
COURTESY NOV - OPEN	10
NOV ISSUED - OPEN	5
VERBAL	1
	<hr/> 85

**CODE ENFORCEMENT
YEAR TO YEAR COMPARISON
2018-2019 vs. 2019-2020**

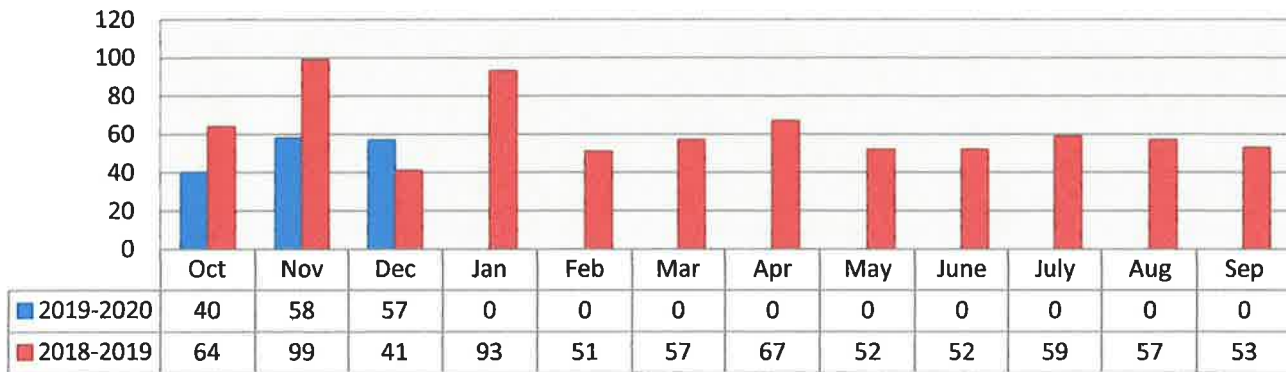
d.

	YTD DEC-SEP <u>2018-2019</u>	YTD DEC-SEP 2019-2020
New Notices of Violation Issued	204	155
Inspections Performed	178	113
Compliance	162	99
Signs Collected	270	176
Trash, Grass, Debris Related	24	33
Vehicle, Boat and RV Related	125	50
Permitting	6	48
Cases Presented to CEH - Special Magistrate	0	0
Cases Adjudicated and Fined	0	0

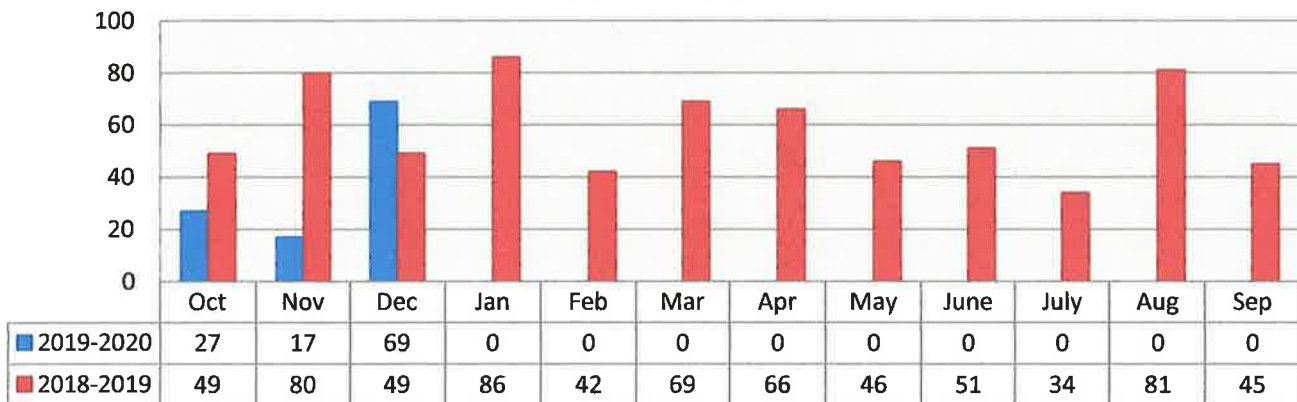
CODE ENFORCEMENT ACTIVITY

d.

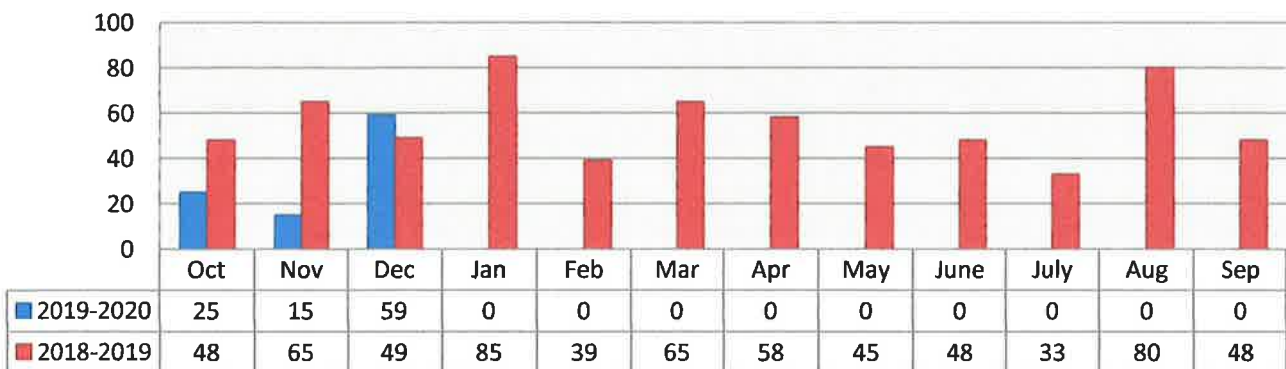
**New NOV's Issued
2018/19 vs 2019/20**



**Inspections
2018/19 vs 2019/20**



**Compliance
2018/19 vs 2019/20**



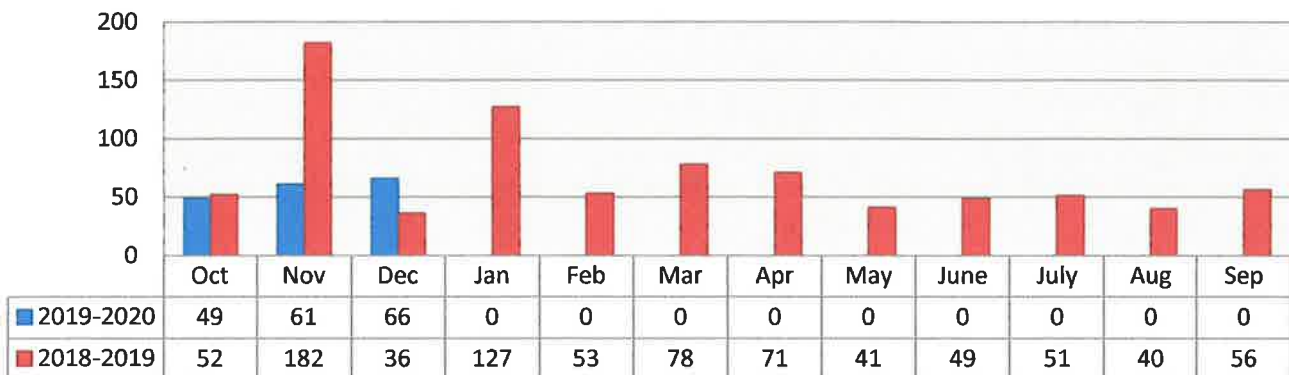
CODE ENFORCEMENT ACTIVITY

2014/15 vs 2015/16

d.

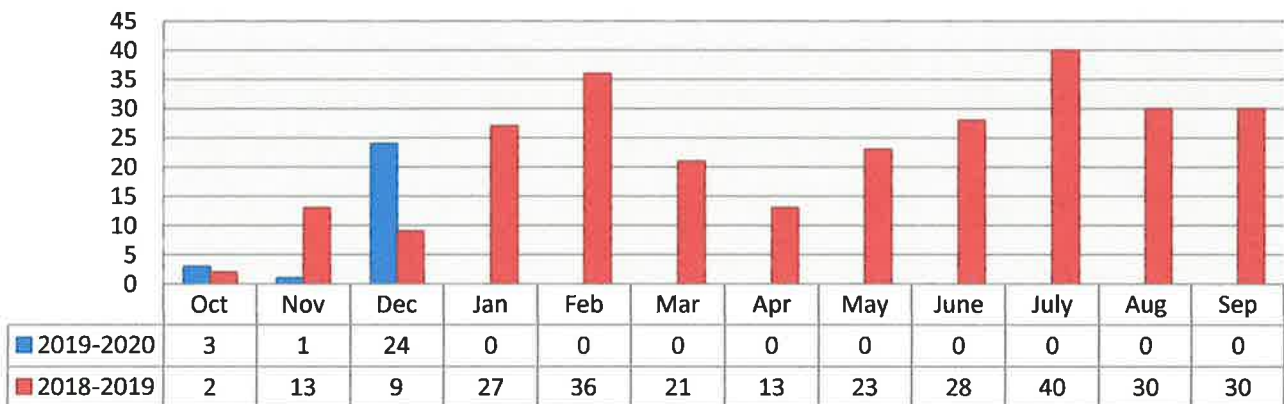
Signs

2018/19 vs 2019/20



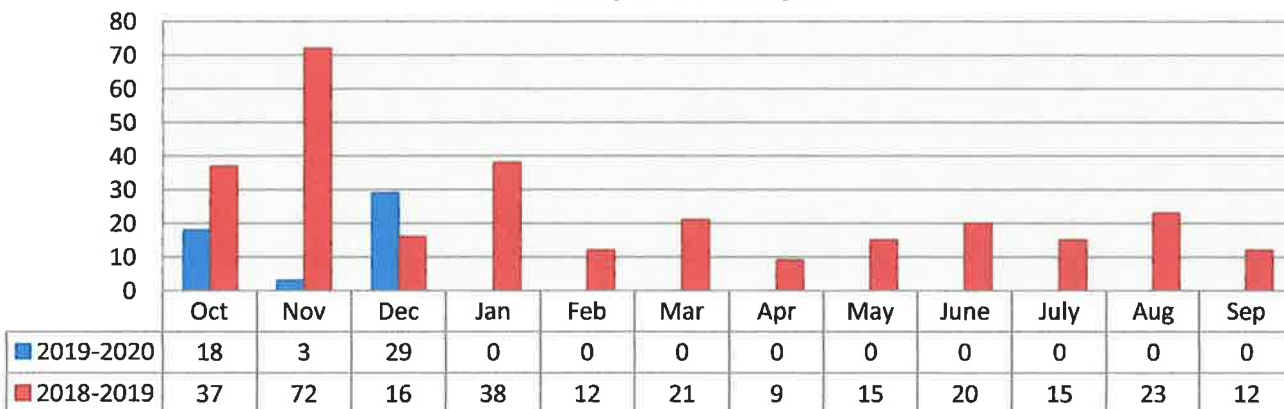
Trash, Grass, Debris

2018/19 vs 2019/20



Vehicle, Boat & RV Related

2018/19 vs 2019/20



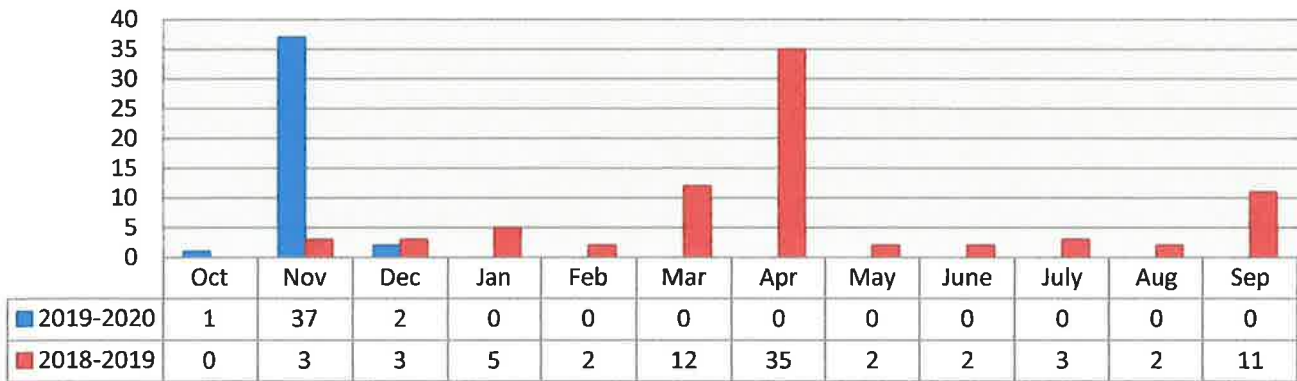
CODE ENFORCEMENT ACTIVITY

d.

Permitting

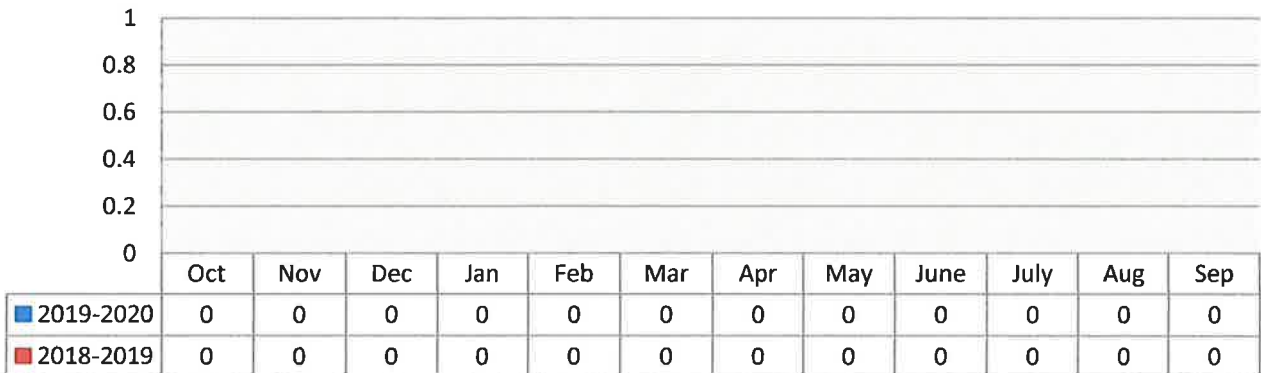
(Building, Garage Sales, Tree, Vehicle Sales, Occupational, Rental)

2018/19 vs 2019-20



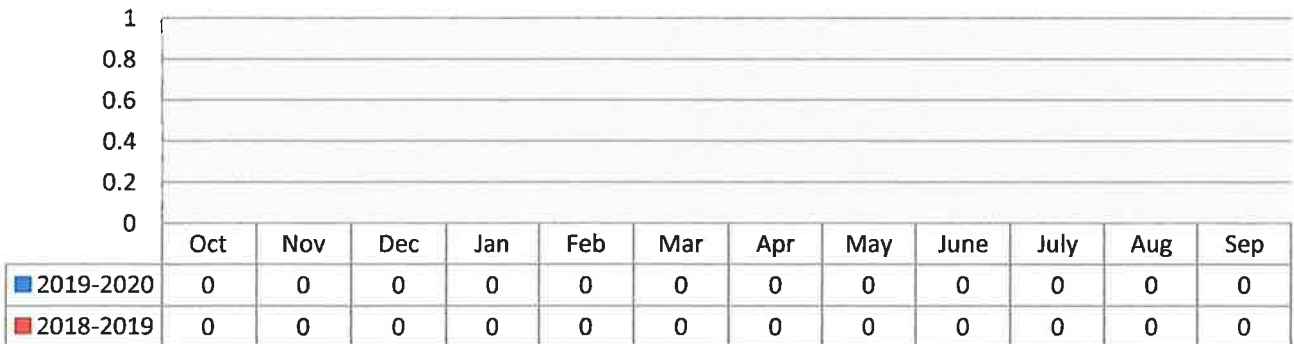
Cases Presented to CEH

2018/19 vs 2019/20



Cases Adjudicated & Fined

2018/19 vs 2019/20



ADDRESS STATUS REPORT
(By District)

Address by District

(11/04/2019 through 1/06/2020)

District	StreetName	CodeViolation	Status	CodeOfficer
1	ALSACE	PARKING OF RV	EXTENSION GRANTED	WINTERS
1	ALSACE	PARKING OF TRAILER	CLOSED COMPLIANCE	WINTERS
1	HOFFNER	PARKING OF CAR/TRUCK	CLOSED COMPLIANCE	WINTERS
1	HOLLYHOCK	PARKING OF RV	CLOSED COMPLIANCE	WINTERS
1	HONEYSUCKLE	OBSTRUCTING SIDEWALK	CLOSED COMPLIANCE	WINTERS
1	JADE	PARKING OF TRAILER	CLOSED COMPLIANCE	WINTERS
1	JADE	PARKING OF CAR/TRUCK	CLOSED COMPLIANCE	WINTERS
1	JADE	PARKING OF RV	CLOSED COMPLIANCE	WINTERS
1	JADE3	OBSTRUCTING SIDEWALK	CLOSED COMPLIANCE	WINTERS
3	COLLEEN	HIGH GRASS/WEEDS	COURTESY NOV - OPEN	WINTERS
3	COLLEEN	OBSTRUCTING SIDEWALK	CLOSED COMPLIANCE	WINTERS
3	COLLEEN	HIGH GRASS/WEEDS	COURTESY NOV - OPEN	WINTERS
3	CONWAY	HIGH GRASS/WEEDS	COURTESY NOV - OPEN	WINTERS
3	CONWAY	HIGH GRASS/WEEDS	COURTESY NOV - OPEN	WINTERS
3	CONWAY	HIGH GRASS/WEEDS	COURTESY NOV - OPEN	WINTERS
3	IDAHO	PARKING OF TRAILER	COURTESY NOV - OPEN	WINTERS
3	IDAHO	HIGH GRASS/WEEDS	COURTESY NOV - OPEN	WINTERS
3	IDAHO	HIGH GRASS/WEEDS	COURTESY NOV - OPEN	WINTERS
3	IDAHO	HIGH GRASS/WEEDS	COURTESY NOV - OPEN	WINTERS
3	LAKE	HIGH GRASS/WEEDS	COURTESY NOV - OPEN	WINTERS

d.

District	StreetName	CodeViolation	Status	CodeOfficer
3	MATCHETT	HIGH GRASS/WEEDS	COURTESY NOV - OPEN	WINTERS
3	MATCHETT	HIGH GRASS/WEEDS	COURTESY NOV - OPEN	WINTERS
3	PAM	HIGH GRASS/WEEDS	COURTESY NOV - OPEN	WINTERS
3	PAM	PARKING OF TRAILER	CLOSED COMPLIANCE	WINTERS
3	PAM	OBSTRUCTING SIDEWALK	CLOSED COMPLIANCE	WINTERS
3	PERKINS	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS
3	PERKINS	PARKING OF TRAILER	COURTESY NOV - OPEN	WINTERS
3	PERKINS	HIGH GRASS/WEEDS	COURTESY NOV - OPEN	WINTERS
3	WIND WILLOW	HIGH GRASS/WEEDS	COURTESY NOV - OPEN	WINTERS
4	DAETWYLER	SIGNS	CLOSED COMPLIANCE	WINTERS
4	FLOWERTREE	HIGH GRASS/WEEDS	COURTESY NOV - OPEN	WINTERS
4	FLOWERTREE	HIGH GRASS/WEEDS	COURTESY NOV - OPEN	WINTERS
5	DAETWYLER	PARKING OF TRAILER	COURTESY NOV - OPEN	WINTERS
5	HOMEWOOD	PARKING OF TRAILER	COURTESY NOV - OPEN	WINTERS
5	HOMEWOOD	PARKING OF RV	CLOSED COMPLIANCE	WINTERS
5	NELA	PARKING OF TRAILER	COURTESY NOV - OPEN	WINTERS
6	ADMIRALITY	PARKING OF RV	CLOSED COMPLIANCE	WINTERS
6	ARAJO	PARKING OF TRAILER	CLOSED COMPLIANCE	WINTERS
6	COUNTRY LAKES	OBSTRUCTING SIDEWALK	CLOSED COMPLIANCE	WINTERS
6	COUNTRY LAKES	OBSTRUCTING SIDEWALK	CLOSED COMPLIANCE	WINTERS
6	COVE	PARKING OF CAR/TRUCK	CLOSED COMPLIANCE	WINTERS
6	COVE	OBSTRUCTING SIDEWALK	CLOSED COMPLIANCE	WINTERS
6	ISLE VISTA	NO PERMIT - BUILDING	VERBAL	WINTERS
6	QUANDO	PARKING OF RV	COURTESY NOV - OPEN	WINTERS

d.

District	StreetName	CodeViolation	Status	CodeOfficer
6	QUANDO	NO PERMIT - FENCE INSTALLATION	CLOSED COMPLIANCE	WINTERS
6	THE LANDINGS	PARKING OF TRAILER	CLOSED COMPLIANCE	WINTERS
7	CHISWICK	ILLCIT DISCHARGE	CLOSED UNFOUNDED	WINTERS
7	DORIAN	TRASH & DEBRIS	CLOSED COMPLIANCE	WINTERS
7	DORIAN	TRASH & DEBRIS	CLOSED COMPLIANCE	WINTERS
7	DUBAN	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS
7	HAWFORD	OBSTRUCTING SIDEWALK	CLOSED COMPLIANCE	WINTERS
7	MONET	PARKING OF CAR/TRUCK	CLOSED COMPLIANCE	WINTERS
7	MONET	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS
7	MONET	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS
7	ROTHBURY	OBSTRUCTING SIDEWALK	CLOSED COMPLIANCE	WINTERS
7	ST. MICHAEL	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS
7	ST. MORITZ	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS



Orange County Fire Rescue Unit Activity in Belle Isle for December 2019

d.

BELLE ISLE INCIDENT TOTAL		66
Total OCFR Units Used	121	
Total OCFR Transports	38	

	EMS	Fire Service	Vehicle Accident
Total	52	8	6

Alarm #	Units	Date	Total Time	Call Type	Sta	Jurisdiction	Transport	REP DIST	LOCATION
OF190120759									
	E70	12/1/19	0:18:28	EMDB	70	Belle Isle		70736B	6319 GIBSON DR, BI
	R51	12/1/19	0:23:19	EMDB	70	Belle Isle		70736B	6319 GIBSON DR, BI
OF190120823									
	E72	12/1/19	0:24:00	EMDD	72	Belle Isle		72734B	3042 HOFFNER AV, BI
	R70	12/1/19	0:56:32	EMDD	72	Belle Isle	YES	72734B	3042 HOFFNER AV, BI
OF190121162									
	R72	12/2/19	1:05:13	EMDB	72	Belle Isle	YES	72733B	4416 HOFFNER AV, BI
OF190121163									
	E70	12/2/19	0:20:00	EMDD	70	Belle Isle		70773B	1701 PERKINS RD, BI
	R70	12/2/19	0:55:26	EMDD	70	Belle Isle	YES	70773B	1701 PERKINS RD, BI
OF190121205									
	E71	12/2/19	0:36:44	EMDD	70	Belle Isle		70773B	2121 MCCOY RD, BI
	R73	12/2/19	1:26:14	EMDD	70	Belle Isle	YES	70773B	2121 MCCOY RD, BI
OF190121305									
	E70	12/2/19	0:27:45	EMDD	70	Belle Isle		70735B	5000 PLEASURE ISLAND RD, BI
	E72	12/2/19	0:01:35	EMDD	70	Belle Isle		70735B	5000 PLEASURE ISLAND RD, BI
	R70	12/2/19	1:05:09	EMDD	70	Belle Isle	YES	70735B	5000 PLEASURE ISLAND RD, BI
OF190121315									
	R72	12/2/19	1:07:25	EMDA	72	Belle Isle	YES	72733B	5190 CONWAY RD, BI
OF190121428									
	E72	12/3/19	0:18:48	EMDA	72	Belle Isle		72733B	CONWAY RD/HOFFNER AV
	R72	12/3/19	0:56:25	EMDA	72	Belle Isle	YES	72733B	CONWAY RD/HOFFNER AV
OF190121538									
	E70	12/3/19	0:06:56	EMDD	70	Belle Isle		70736B	5903 RANDOLPH AV, BI
	E73	12/3/19	0:02:57	EMDD	70	Belle Isle		70736B	5903 RANDOLPH AV, BI
	R70	12/3/19	0:57:19	EMDD	70	Belle Isle	YES	70736B	5903 RANDOLPH AV, BI
OF190121904									
	E70	12/4/19	0:28:05	EMDC	70	Belle Isle		70769B	2121 NELA AV, BI
	R70	12/4/19	1:11:42	EMDC	70	Belle Isle	YES	70769B	2121 NELA AV, BI
OF190122007									
	E70	12/4/19	0:22:55	EMDB	70	Belle Isle		70735B	5115 OAK ISLAND RD, BI
	R70	12/4/19	0:59:24	EMDB	70	Belle Isle	YES	70735B	5115 OAK ISLAND RD, BI
OF190122190									
	R72	12/5/19	1:20:15	EMDB	72	Belle Isle	YES	72732B	4202 PLAYA CT, BI
OF190122496									
	E70	12/6/19	0:15:15	EMDC	70	Belle Isle		70773B	1701 PERKINS RD, BI

62

<u>Alarm #</u>	<u>Units</u>	<u>Date</u>	<u>Total Time</u>	<u>Call Type</u>	<u>Sta</u>	<u>Jurisdiction</u>	<u>Transport</u>	<u>REP DIST</u>	<u>LOCATION</u>	
	R70	12/6/19	0:57:37	EMDC	70	Belle Isle	YES	70773B	1701 PERKINS RD, BI	d.
OF190122501										
	R72	12/6/19	1:15:31	EMDA	72	Belle Isle	YES	72733B	5249 HAWFORD CIR, BI	
OF190122680										
	E72	12/6/19	0:15:17	EMDD	72	Belle Isle		72733B	5190 CONWAY RD, BI	
	R72	12/6/19	1:07:11	EMDD	72	Belle Isle	YES	72733B	5190 CONWAY RD, BI	
OF190122771										
	E70	12/6/19	0:25:51	EMDD	70	Belle Isle		70735B	2211 CROSS LAKE RD, BI	
	R70	12/6/19	0:56:08	EMDD	70	Belle Isle	YES	70735B	2211 CROSS LAKE RD, BI	
OF190122803										
	E70	12/7/19	0:10:12	EMDD	70	Belle Isle		70773B	1702 PAM CIR, BI	
	R70	12/7/19	0:10:12	EMDD	70	Belle Isle		70773B	1702 PAM CIR, BI	
OF190123241										
	R73	12/8/19	1:05:04	EMDB	73	Belle Isle	YES	73777B	MCCOY RD/LINDOS ST	
OF190123321										
	R72	12/8/19	0:45:42	EMDB	72	Belle Isle	YES	72733B	HOFFNER AV/MONET AV	
OF190123558										
	E70	12/9/19	0:36:48	EMDE	72	Belle Isle		72734B	2906 CULLEN LAKE SHORE	
	R70	12/9/19	1:20:50	EMDE	72	Belle Isle	YES	72734B	2906 CULLEN LAKE SHORE	
OF190123673										
	E73	12/9/19	0:24:31	AFA	70	Belle Isle		70773B	2121 MCCOY RD, BI	
OF190124136										
	E73	12/10/19	0:17:43	EMDA	73	Belle Isle		73777B	2300 JETPORT DR, BI	
	R73	12/10/19	0:17:43	EMDA	73	Belle Isle		73777B	2300 JETPORT DR, BI	
OF190124286										
	E72	12/10/19	0:56:47	EMDB	72	Belle Isle		72733B	3619 ROTHBURY DR, BI	
	R72	12/10/19	0:58:19	EMDB	72	Belle Isle		72733B	3619 ROTHBURY DR, BI	
OF190124366										
	E70	12/11/19	0:02:40	EMDD	73	Belle Isle		73777B	LINDOS ST/MCCOY RD	
	R70	12/11/19	0:02:40	EMDD	73	Belle Isle		73777B	LINDOS ST/MCCOY RD	
OF190124557										
	E72	12/11/19	0:13:19	EMDD	72	Belle Isle		72733B	5025 MONET AV, BI	
	R72	12/11/19	1:01:06	EMDD	72	Belle Isle	YES	72733B	5025 MONET AV, BI	
OF190125136										
	E70	12/13/19	0:06:32	EMDB	70	Belle Isle		70769B	2121 NELA AV, BI	
	R70	12/13/19	0:06:29	EMDB	70	Belle Isle		70769B	2121 NELA AV, BI	
OF190125358										
	E72	12/13/19	0:07:47	EMDD	72	Belle Isle		72733B	5024 MORTIER AV, BI	
	R71	12/13/19	0:07:49	EMDD	72	Belle Isle		72733B	5024 MORTIER AV, BI	
OF190125485										
	E70	12/13/19	0:57:35	AA	72	Belle Isle		72732B	JUDGE RD/DAETWYLER DI	
	R70	12/13/19	0:57:35	AA	72	Belle Isle		72732B	JUDGE RD/DAETWYLER DI	
OF190125617										
	E72	12/14/19	0:23:41	EMDD	72	Belle Isle		72733B	4416 HOFFNER AV, BI	
	R71	12/14/19	1:00:50	EMDD	72	Belle Isle	YES	72733B	4416 HOFFNER AV, BI	
	R72	12/14/19	0:59:28	EMDD	72	Belle Isle	YES	72733B	4416 HOFFNER AV, BI	
OF190125641										
	E73	12/14/19	0:13:22	EMDD	73	Belle Isle		73777B	1936 MCCOY RD, BI	
	R70	12/14/19	0:13:22	EMDD	73	Belle Isle		73777B	1936 MCCOY RD, BI	
OF190125914										
	E70	12/15/19	0:31:51	EMDC	70	Belle Isle		70773B	1703 STAFFORD DR, BI	
	R70	12/15/19	1:17:11	EMDC	70	Belle Isle	YES	70773B	1703 STAFFORD DR, BI	
OF190126083										
	E70	12/15/19	0:16:05	EMDD	70	Belle Isle		70773B	1712 COLLEEN DR, BI	63

Alarm #	Units	Date	Total Time	Call Type	Sta	Jurisdiction	Transport	REP DIST	LOCATION	
	R73	12/15/19	05:53:05	EMDD	70	Belle Isle	YES	70773B	1712 COLLEEN DR, BI	d.
OF190126229										
	E72	12/16/19	00:18:26	EMDD	72	Belle Isle		72733B	3510 BATTERSEA CT, BI	
	R72	12/16/19	01:00:44	EMDD	72	Belle Isle	YES	72733B	3510 BATTERSEA CT, BI	
OF190126384										
	E70	12/16/19	00:22:16	EMDC	73	Belle Isle		73777B	2300 JETPORT DR, BI	
	R73	12/16/19	01:17:03	EMDC	73	Belle Isle	YES	73777B	2300 JETPORT DR, BI	
OF190126634										
	R70	12/17/19	01:29:32	EMDA	70	Belle Isle	YES	70769B	2121 NELA AV, BI	
OF190126679										
	E72	12/17/19	00:06:27	EMDD	72	Belle Isle		72733B	HOFFNER AV/CONWAY RD	
	R70	12/17/19	00:04:10	EMDD	72	Belle Isle		72733B	HOFFNER AV/CONWAY RD	
	R72	12/17/19	00:02:33	EMDD	72	Belle Isle		72733B	HOFFNER AV/CONWAY RD	
OF190126703										
	E70	12/17/19	00:17:24	PA	70	Belle Isle		70769B	2121 NELA AV, BI	
	R70	12/17/19	00:07:59	PA	70	Belle Isle		70769B	2121 NELA AV, BI	
OF190127051										
	E72	12/18/19	00:15:24	AFA	72	Belle Isle		72734B	5122 LA CROIX AV, BI	
OF190127259										
	E51	12/18/19	00:45:48	AFA	72	Belle Isle		72734B	5122 LA CROIX AV, BI	
OF190127379										
	E72	12/19/19	00:16:56	AA	72	Belle Isle		72733B	CONWAY RD/HOFFNER AV	
	R72	12/19/19	00:14:39	AA	72	Belle Isle		72733B	CONWAY RD/HOFFNER AV	
OF190127538										
	E70	12/19/19	00:20:55	EMDD	70	Belle Isle		70737B	7413 MATCHETT RD, BI	
	R70	12/19/19	01:06:24	EMDD	70	Belle Isle	YES	70737B	7413 MATCHETT RD, BI	
OF190127704										
	B4	12/19/19	00:01:14	EMDD	70	Belle Isle		70773B	2121 MCCOY RD, BI	
	CPT4	12/19/19	00:01:53	EMDD	70	Belle Isle		70773B	2121 MCCOY RD, BI	
	E73	12/19/19	00:33:37	EMDD	70	Belle Isle		70773B	2121 MCCOY RD, BI	
	R73	12/19/19	00:36:51	EMDD	70	Belle Isle		70773B	2121 MCCOY RD, BI	
OF190127714										
	E73	12/20/19	00:29:12	EMDB	70	Belle Isle		70773B	2121 MCCOY RD, BI	
	R73	12/20/19	00:57:52	EMDB	70	Belle Isle	YES	70773B	2121 MCCOY RD, BI	
OF190128129										
	E73	12/21/19	00:36:04	AA	73	Belle Isle		73777B	2323 MCCOY RD, BI	
	R73	12/21/19	00:36:04	AA	73	Belle Isle		73777B	2323 MCCOY RD, BI	
OF190128168										
	E72	12/21/19	00:24:24	AFA	72	Belle Isle		72733B	5250 CONWAY RD, BI	
OF190128264										
	E73	12/21/19	00:18:35	EMDD	73	Belle Isle		73777B	3307 TRENTWOOD BLVD, E	
	R73	12/21/19	01:03:20	EMDD	73	Belle Isle	YES	73777B	3307 TRENTWOOD BLVD, E	
OF190128521										
	E70	12/22/19	00:14:04	AA	70	Belle Isle		70736B	S ORANGE AV/FAIRLANE A'	
	R70	12/22/19	00:17:21	AA	70	Belle Isle		70736B	S ORANGE AV/FAIRLANE A'	
OF190129268										
	R73	12/23/19	01:02:03	EMDC	73	Belle Isle	YES	73777B	3300 TRENTWOOD BLVD, E	
OF190129411										
	E70	12/24/19	00:13:54	EMDB	70	Belle Isle		70773B	1702 WIND DRIFT RD, BI	
	R70	12/24/19	00:51:35	EMDB	70	Belle Isle	YES	70773B	1702 WIND DRIFT RD, BI	
OF190129436										
	E71	12/24/19	00:18:43	AFA	72	Belle Isle		72733B	5017 DARDEN AV, BI	
OF190129616										
	E70	12/25/19	00:41:48	WTRSA	70	Belle Isle		70773B	1827 WIND HARBOR P	64

Alarm #	Units	Date	Total Time	Call Type	Sta	Jurisdiction	Transport	REP DIST	LOCATION
d.									
OF190129652	E70	12/25/19	0:30:19	AFA	70	Belle Isle		70769B	2711 NELA AV, BI
OF190129660	E72	12/25/19	0:24:10	EMDD	72	Belle Isle		72733B	4416 HOFFNER AV, BI
	R72	12/25/19	0:59:42	EMDD	72	Belle Isle	YES	72733B	4416 HOFFNER AV, BI
OF190129662	E72	12/25/19	0:07:57	AA	72	Belle Isle		72733B	HOFFNER AV/CONWAY RD
	R71	12/25/19	0:04:38	AA	72	Belle Isle		72733B	HOFFNER AV/CONWAY RD
OF190129721	E70	12/25/19	0:14:27	EMDE	70	Belle Isle		70735B	2335 HOFFNER AV, BI
	R70	12/25/19	0:19:05	EMDE	70	Belle Isle		70735B	2335 HOFFNER AV, BI
OF190129991	E71	12/26/19	0:19:26	EMDD	72	Belle Isle		72734B	5012 GRAN LAC AV, BI
	R71	12/26/19	0:55:30	EMDD	72	Belle Isle	YES	72734B	5012 GRAN LAC AV, BI
OF190130093	E73	12/26/19	0:29:08	EMDD	70	Belle Isle		70773B	2121 MCCOY RD, BI
	R73	12/26/19	1:17:04	EMDD	70	Belle Isle	YES	70773B	2121 MCCOY RD, BI
OF190130373	E70	12/27/19	0:17:57	EMDD	72	Belle Isle		72734B	2818 HOFFNER AV, BI
	R70	12/27/19	0:52:36	EMDD	72	Belle Isle	YES	72734B	2818 HOFFNER AV, BI
OF190130800	E73	12/28/19	0:19:34	AFA	70	Belle Isle		70773B	1853 MCCOY RD, BI
OF190131198	R72	12/29/19	0:55:47	EMDC	72	Belle Isle	YES	72732B	4206 QUANDO DR, BI
OF190131333	R70	12/29/19	0:34:26	EMDA	70	Belle Isle		70769B	7020 WILLOUGHBY LN, BI
OF190131561	E72	12/30/19	0:20:05	EMDD	72	Belle Isle		72733B	5164 CONWAY RD, BI
	R71	12/30/19	0:57:03	EMDD	72	Belle Isle	YES	72733B	5164 CONWAY RD, BI
OF190131621	E70	12/30/19	0:12:58	AA	70	Belle Isle		70736B	HANSEL AV/E OAK RIDGE F
	R70	12/30/19	0:13:07	AA	70	Belle Isle		70736B	HANSEL AV/E OAK RIDGE F
OF190131804	E70	12/31/19	0:16:33	PA	70	Belle Isle		70769B	2121 NELA AV, BI
	R70	12/31/19	0:01:54	PA	70	Belle Isle		70769B	2121 NELA AV, BI
OF190132031	E70	12/31/19		EMDB	70	Belle Isle		70769B	2121 NELA AV, BI
	R70	12/31/19	0:38:03	EMDB	70	Belle Isle		70769B	2121 NELA AV, BI
OF190132107	E70	12/31/19	0:20:35	EMDB	72	Belle Isle		72734B	2827 HOFFNER AV, BI
	R70	12/31/19	0:50:49	EMDB	72	Belle Isle	YES	72734B	2827 HOFFNER AV, BI

SERVICE AREA INCIDENT TOTAL 66

Total OCFR Units Used 121

Total OCFR Transports 38

	EMS	Fire Service	Vehicle Accident
Total	52	8	6



CITY OF BELLE ISLE, FL

1600 NELA AVENUE, BELLE ISLE, FL 32809 * TEL 407-851-7730

MEMORANDUM

From the Desk of Bob Francis, City Manager

To: Mayor and Council
Date: January 21, 2020
Re: Lake Conway Navigation Board Meeting

NOTE: This memo is to provide information only and is **NOT** an official record of the Lake Conway Navigation Board Meeting. Please refer to the Lake Conway Navigation Board adopted minutes for the official record.

Synopsis of the January 14, 2020 Lake Conway Navigation Board Meeting:

Attendees from Belle Isle included Commissioner Jim Partin, CM Francis, Chief Houston, and Belle Isle residents Tanner Davis, Rick and Sue Wilson, Andrew Dunigan, Beth Lowell, Emily Wakley, Randy Holihan, Cindy Lance, and Woody Johnson.

1. Public Comment: Tanner Davis, 5138 Oak Island Rd., addressed the Board asking if there can be anything to curb the loud speakers on boats. Orange County Marine Patrol Sergeant Westerbrook stated that there is an OC ordinance and it can be enforced but it's a challenge to enforce because of the process of measuring decibels from a certain distance. OC does not have decibel meters to do so. Mr. Davis also asked if the marine patrol can enforce the loud jet skis and Corporal Lowers said they can and they do. He stated they have written citations for loud jet skis.

Rick Wilson asked why the OC patrol does not have the equipment needed to enforce the loud noise on the lake. Board Member Mickey Blackton stated that they do not supply this equipment because this is not in the Nav Board's duties. It is the Nav Board's duty to monitor water quality.
2. Comments from the Chairman: None
3. EPD Report:
 - a. Water Quality Study: Ms. Urbanik stated that OC staff received the report which was 4 major memoranda totally about 1,000 pages. The direction from the County is to have the staff review the memos and to do a technical report. The report will then be given to the consultant for comment and then to list the projects necessary to comply with the report. After this has been accomplished, then a public meeting will be scheduled and the taxing district residents will receive a postcard on the meeting information.

- b. Ms. Urbanik also stated that the revenue that is being received by the MSTU is relatively flat and that the fund is not accruing money. The funds received are spent on routine operations and the MSTU receives funds to just cover routine operations. The Board may have to look at raising the millage rate for the MSTU. Board Member Blackton stated he wanted to do it last year, but the discussion was too late in the year. Board member Lance asked what the MSTU millage is in comparison to other districts. Ms. Urbanik will get him this information.
4. Marine Patrol Report: The monthly report is attached. Board Member Lance asked if the Marine Patrol can do a static display at Pioneer Days which will be held on February 22-23 in Cypress Grove Park in Edgewood. SGT Westerbrook stated he will look into it. CPL Lowers reported on the marine Patrol activity and of interest was the Boat Parade numbers. He estimated that for the parade the number of boats participating was: 20 boats on the South Lake; 60 boats on the Center Lake; and 140 boats on the North Lake.
5. Advisory Member Reports: Vice Chair Gary Meloon called on Commissioner Mayra Uribe to give a report. Commissioner Uribe stated that she is working with Orange County Attorney and Sheriff's Attorney to resolve some of the jurisdictional issues and discuss ordinances for control on the lakes. She also stated that her office sent out postcards to residents of unincorporated Orange County asking for interest in being on the Nav Board. She received a good response and decided to nominate Dr. Elizabeth Nelson to fill the vacancy on the Nav Board. She will place this on the BCC February Consent Agenda. Also on the February 11 Agenda will be the BCC recommended approval for the City of Belle Isle to purchase the Cross Lake property.
6. Water Elevation Report: David Woods provided a report. The chart is attached.
7. Non-Agenda Items: Board Member Lance made a motion (seconded by Blackton) to appoint Gary Meloon as Chair of the Board. No nomination was made for Vice-Chair.
8. The meeting adjourned at 7:30 PM.

Attachments

- Nav Board Agenda
- Minutes of 12/10/19 Meeting
- BIPD & OCSO Marine Report
- Lake Report (Chart)

d.

**LAKE CONWAY WATER AND NAVIGATION CONTROL DISTRICT
ADVISORY BOARD REGULAR MEETING AGENDA**

January 14, 2020 at 6:30 P.M. at the Orange County Facilities Management Training Room

PLEDGE OF ALLEGIANCE

- I. Call Meeting to Order
- II. Approval of the Minutes
- III. Public Comment
- IV. Comments of the Chairman
- V. Orange County EPD Report
- VI. Marine Patrol Report
- VII. Advisory Board Member Report
- VIII. Lake Conway Water Elevation Report
- IX. Non - Agenda Items
- X. Meeting Adjourned

WHEN SPEAKING, PLEASE GIVE YOUR NAME AND ADDRESS

Section 286.0105, Florida Statutes states that if a person decides to appeal any decision made by a board, agency, or commission with respect to any matter considered at a meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

In accordance with the Americans with Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodation to participate in this proceeding, then not later than two business days prior to the proceeding, he or she should contact the Orange County Communications Division at (407) 836-3111.

Para mayor información en español, por favor llame al (407) 836-3111.

**Lake Conway Water and Navigation Control District
Advisory Board Regular Meeting
Orange County Facilities Management Training Room
December 10, 2019**

Board Members Present: Frances Guthrie (Chair), Gary Meloon (Vice Chair), Bobby Lance, and Micky Blackton

Board Members Absent: None

Staff & Guests: Tara Urbanik, Orange County Environmental Protection Division (EPD); Mayra Uribe, District 3, Orange County Board of County Commissioners (BCC); City Manager Bob Francis, City of Belle Isle (COBI); Chief Laura Houston, City of Belle Isle Police Department

Residents: Ray Vause, Woody Johnson, Cindy Lance, Randy Holihan, Ward Davis, Rick Wilson, and Sue Wilson

I. Call to Order

With a quorum present, Francis Guthrie called the meeting of the Lake Conway Water and Navigation Control District Advisory Board (Advisory Board) to order at 6:31 p.m.

II. Approval of the November 12, 2019 Meeting Minutes

Upon a motion by Micky Blackton, seconded by Bobby Lance, and carried with all present members voting AYE by voice vote; the Advisory Board approved the November 12, 2019 meeting minutes.

III. Public Comment on Propositions before the Advisory Board

No public comments.

IV. Comments of the Chair

Chair Guthrie stated the meeting with the Orange County Attorney's Office was rescheduled for Wednesday, December 18, 2019.

V. Orange County EPD Report

Ms. Urbanik stated there was a recent *Hygrophila polysperma* treatment within the Venetian Canal and cove area and a *Hydrilla verticillata* treatment at the Randolph Avenue Boat Ramp.

VI. Marine Patrol Report

The Advisory Board reviewed the marine patrol report. Chief Houston stated there was very little activity on the lake.

For the month of November, the following activities were reported:

- 5 vessel citations
- 32 vessel warnings

- 31 vessel inspections

VII. Advisory Board Member Report

- Chair Francis Guthrie: Chair Guthrie asked for an update on the status of the wooden stairs at the gas station on Daetwyler Drive. There was a discussion about whether the County or COBI has regulatory jurisdiction over the stairs.
- Vice Chair Gary Meloon: The water quality of the lake looks great. There has been a decreased amount of broken pieces of eelgrass (*Vallisneria americana*) on his shoreline. Compared to a recent visit on the Winter Park Chain of Lakes, it appears the Conway Chain has much less eelgrass within the lake. The fishery population on the Conway Chain looks great.
- Bobby Lance: No comment.
- Micky Blackton: The lake level has recently fluctuated.

VIII. Lake Conway Water Elevation Report

No report presented.

IX. Non-Agenda Items

Rick Wilson, a resident, asked for more information on where the *Hygrophila polysperma* treatment was conducted within the Venetian Canal and cove area. Ms. Urbanik provided a map to Mr. Wilson. Mr. Ward asked if the Lake Conway Stormwater Study report results can be posted on a website prior to the community meeting. Ms. Urbanik stated she will request the report is posted prior to the meeting.

X. Meeting Adjourned

Chair Guthrie adjourned the meeting at 7:10 p.m.

Frances Guthrie, Chair

Date

Minutes prepared by Tara Urbanik

Date

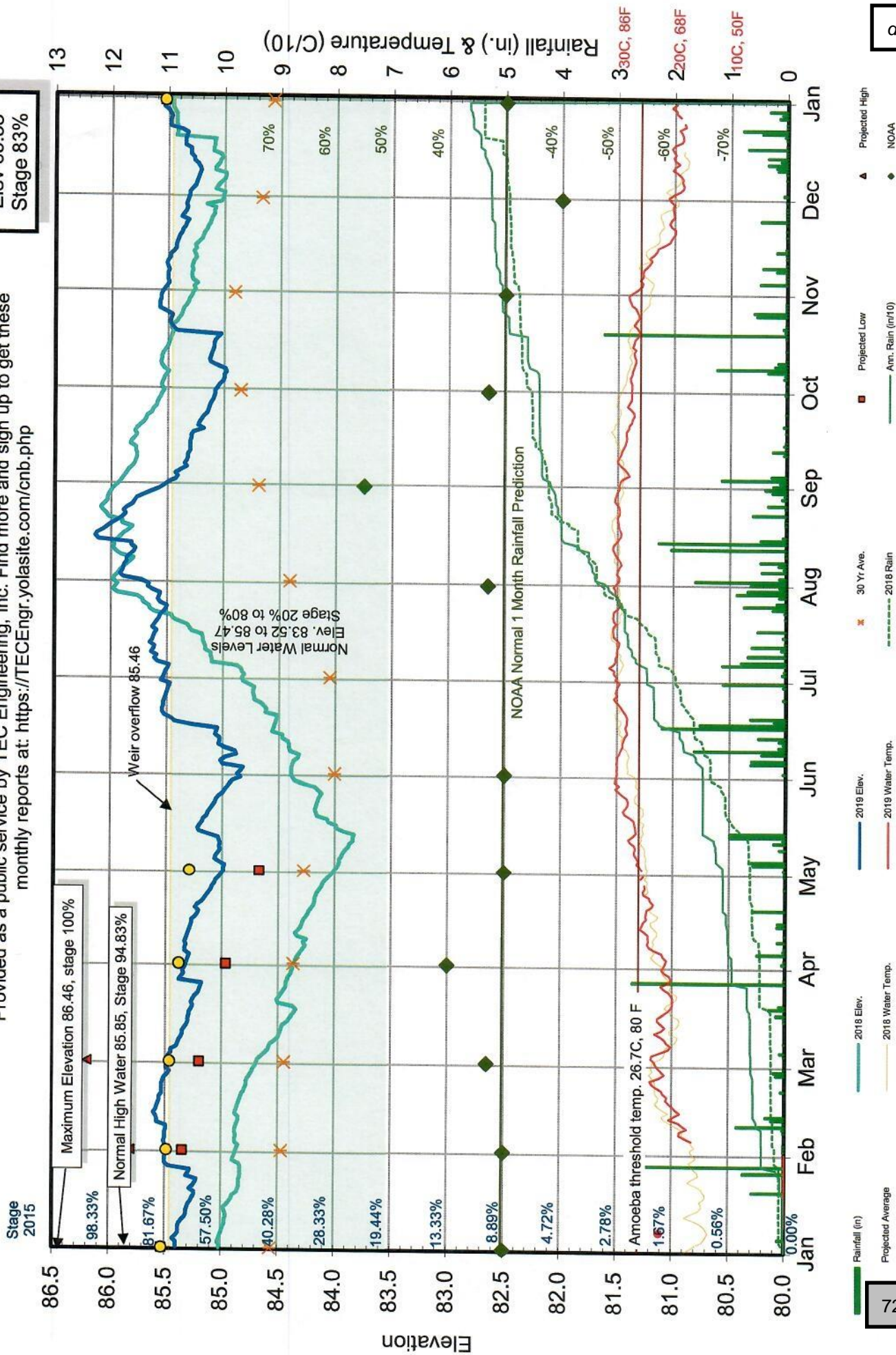


Datum based on Hoffner Bridge
Gauge, OCBM L-1058-006

Lake Conway 2019 Elevations (NAVD 88)

Provided as a public service by TEC Engineering, Inc. Find more and sign up to get these
monthly reports at: <https://TECEngr.yolasite.com/cnb.php>

12/31/19
Elev 85.53
Stage 83%





BELLE ISLE POLICE DEPARTMENT

1521 NELA AVENUE, BELLE ISLE, FL 32809 * WWW.CITYOFBELLEISLE.ORG * TEL: 407-240-2473

TOTAL INCIDENTS BY DISTRICTS:	
TOTAL MONTHLY INCIDENTS	27
TOTAL MONTHLY JAIL	11
TOTAL MONTHLY NTA	0

KEY:

EC= Exceptionally cleared

D1	2
D2	4
D3	0
D4	12
D5	2
D6	2
D7	5

TOTAL YTD INCIDENTS	456
TOTAL YTD ARRESTS	120

DECEMBER CASES

2019 CASES	ADDRESS	DIST	INCIDENT	DATE	TIME	STATUS	SYNOPSIS
19-600513	PULLED IN ERROR	X	NO REPORT				
19-600514	7728 DAETWYLER DR	D4	BURGLARY	12/1/2019	10:31 PM		PATIO CHAIRS STOLEN
19-600515	4416 HOFFNER AVE	D4	INFORMATION REPORT	12/2/2019	10:13 AM		DRUGS SEIZED
19-600516	4416 HOFFNER AVE	D7	PETIT THEFT	12/3/2019	10:02 AM	JAIL	STOLEN TAG
19-600517	5170 S. CONWAY RD	D7	TRESPASS WARNING	12/3/2019	12:52 PM		OWNER REQUEST
19-600518	1623 WIND DRIFT RD	D3	PETIT THEFT	12/4/2019	1:48 PM		TRANSIENTS TOOK FRUIT FROM TREES. DECLINED TO PROSECUTE..
19-600519	HOFFNER AVE & CULLEN LAKE SHORE DR	D4	DUI	12/4/2019	11:19 PM	JAIL	TRAFFIC STOP, NO TAG LIGHT
19-600520	3576 BRIGHTON PARK CIR	D5	LARCENY-FROM VEHICLE	12/5/2019	8:32 AM	JAIL	NO FORCED ENTRY, ITEMS STOLEN
19-600521	3561 BRIGHTON PARK CIR	D6	LARCENY-FROM VEHICLE	12/5/2019	2:25 PM		MONEY STOLEN
19-600522	NEAR BRIGHTON PARK CIR	D6	FIELD INTERVIEW REPORT	12/6/2019	10:39 AM		HOMELESS PERSON INTERVIEWED
19-600523	1639 PAM CIR	D4	CREDIT CARD CRAUD	12/6/2019	2:13 PM		OPENED ACCOUNTS IN ANOTHER'S NAME
19-600524	HOFFNER AVE W OF CONWAY RD	D7	DWLS	12/7/2019	4:19 PM		TRAFFIC STOP, EXPIRED TAG
19-600525	2323 MCCOY RD	D4	WARRANT ARREST	12/7/2019	11:38 PM		CONTACT AND ARREST
19-600526	1919 MCCOY RD	D4	INFORMATION REPORT	12/8/2019	5:20 AM		DRUGS SEIZED
19-600527	HOFFNER AVE & AVOCADO LN	D4	INFORMATION REPORT	12/9/2019	8:04 PM		
19-600528	REDACTED	D7	AGGRAVATED DOMESTIC VIOLENCE	12/10/2019	12:21 PM	JAIL	FAMILY ALTERCATION
19-600529	OAK ISLAND RD	D2	WARRANT ARREST	12/11/2019	12:57 AM		CONTACT AND ARREST
19-600530	4880 E. MICHIGAN ST	X	TRESPASS WARNING	12/12/2019	12:37 AM		OWNER REQUEST
19-600531	HOFFNER AVE W OF CONWAY RD	D7	CAR ACCIDENT	12/13/2019	1:10 PM		FAILURE TO DRIVE IN A SINGLE LANE
19-600532	HOFFNER AVE & ALSACE CT	D4	DUI	12/14/2019	1:58 AM	JAIL	FAILURE TO MAINTAIN LANE
19-600533	4416 HOFFNER AVE	D7	WARRANT ARREST	12/14/2019	12:04 AM		CONTACT AND ARREST
19-600534	HOFFNER AVE & VENETIAN AVE	D4	DUI	12/15/2019	12:05 AM	JAIL	FAILURE TO MAINTAIN LANE & SPEEDING
19-600535	1936 MCCOY RD	D4	LARCENY-FROM VEHICLE	12/15/2019	6:58 AM		FORCED ENTRY, ITEMS STOLEN
19-600536	3406 WARREN PARK RD	D4	INFORMATION REPORT	12/15/2019	12:52 PM		DRUGS SEIZED
19-600537	5296 JADE CIR	D1	LARCENY-FROM VEHICLE	12/15/2019	1:51 PM		NO FORCED ENTRY, ITEMS STOLEN
19-600538	3406 WARREN PARK RD	D5	LARCENY-FROM VEHICLE	12/15/2019	5:42 PM		NO FORCED ENTRY, ITEMS STOLEN
19-600539	HOFFNER AVE E OF OAK ISLAND RD	D4	DUI	12/16/2019	10:17 PM	JAIL	SPEEDING
19-600540	SWANN AVE E. OF MATCHETT RD	D4	DUI	12/16/2019	1:40 AM	JAIL	FAILURE TO MAINTAIN LANE DURING TURN
19-600541	6135 MATCHETT RD	D2	INFORMATION REPORT	12/16/2019	3:16 PM		IDENTITY THEFT
19-600542	5119 ST MARIE AVE	D1	CAR ACCIDENT	12/16/2019	7:00 PM		HIT AND RUN
19-600543	5114 ST. GERMAIN AVE	D7	DUI	12/17/2019	9:25 PM	JAIL	VEHICLE SWERVED OFF ROADWAY
19-600544	3317 MCCOY RD	D4	BURGLARY TO BUSINESS LOCATION	12/17/2019	7:43 PM		FORCED ENTRY, ITEMS STOLEN
19-600545	REDACTED	D2	INFORMATION REPORT	12/17/2019	9:30 AM		DOMESTIC ISSUE
19-600546	REDACTED	D2	INFORMATION REPORT	12/18/2019	10:47 AM		INCIDENT INVOLVING JUVENILES
19-600547	5268 JADE CIR	D1	BURGLARY TO RESIDENCE	12/18/2019	4:51 PM		NO FORCED ENTRY, ITEMS STOLEN
19-600548	NELA AVE & EASTER ST	D5	CAR ACCIDENT	12/18/2019	3:00 PM		HIT AND RUN
19-600549	CONWAY RD & QUANDO DR	D6	FIELD INTERVIEW REPORT	12/18/2019	11:49 PM		SUSPICIOUS PERSON
19-600550	1934 MCCOY RD	D4	TRESPASS WARNING	12/19/2019	2:22 AM		OWNER REQUEST
19-600551	REDACTED	D2	INFORMATION REPORT	12/18/2019	2:00 PM		INCIDENT INVOLVING JUVENILES
19-600552	PULLED IN ERROR	X	NO REPORT				
19-600553	2323 MCCOY RD	D4	CAR ACCIDENT	12/21/2019	3:00 AM		PARKING LOT COLLISION
19-600554	5842 COVE DR	D6	BURGLARY	12/22/2019	10:20 AM		ENGINE PARTS TAKEN FROM PROPERTY
19-600555	2601 MCCOY RD	D4	BATTERY ON LEO	12/23/2019	9:15 AM	JAIL	TRESPASS AFTER WARNING
19-600556	4408 HOFFNER AVE	D4	BATTERY ON LEO	12/25/2019	6:43 PM	JAIL	TRAFFIC STOP, DUI
19-600557	REDACTED	D3	DEATH INVESTIGATION	12/25/2019	12:45 PM		MEDICAL CALL
19-600558	REDACTED	D1	INFORMATION REPORT	12/26/2019	7:32 PM		INCIDENT INVOLVING JUVENILE
19-600559	HOFFNER AVE & OAK ISLAND RD	D4	DUI	12/29/2019	4:31 AM	JAIL	TRAFFIC STOP, RAN 2 RED LIGHTS
19-600560	7416 LAKE DR	D3	PETIT THEFT	12/30/2019	2:06 PM		REGISTRATION TAG STOLEN FROM VEH
19-600561	5357 HAWFORD CIR	D7	INFORMATION REPORT	12/31/2019	6:19 AM		NO CRIMINAL OFFENSE
19-600562	5362 CHISWICK CIR	D7	LARCENY-FROM VEHICLE	12/31/2019	12:00 PM		NO FORCED ENTRY, ITEMS STOLEN



**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: January 21, 2020

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Proposed Ordinance on Franchise Fees

Background: At the Council meeting on January 7, 2020, the City Council directed the staff to prepare the Ordinance establishing an electric franchise fee.

One of the projects that the Council would like to see done is the place all electrical utilities underground and use these fees to pay for the project. In speaking further with representatives from Duke Energy, Duke Engineers just completed a reliability study of the system in this area. Duke has a program called TUG (Targeted Under Ground). Please review the attached maps. For those TUG areas within the 3-year plan, Duke is starting to plan to underground these areas. The TUG areas beyond the 3-year plan (Hoffner and Trentwood) would be, of course, done at a later time, but again when they are scheduled, the cost is absorbed by Duke. Representatives from Duke Energy will be providing additional information at the Council meeting on the TUG program and what options the City may have for those areas in the City that do not meet the TUG criteria.

The City Budget Committee met for the first time on January 17, 2020. One of the priorities of the Committee is to review alternative revenue sources. The Committee is respectfully requesting that if the Council reads the ordinance for the first time, that the second reading and possible adoption be prolonged until the Committee can look at this issue.

Staff Recommendation: Based on the information received, the staff would recommend tabling the first reading until the Committee has had an opportunity to make a recommendation.

Suggested Motion: I move that we table the first reading to a future date.

Alternatives: Do not implement a franchise fee

Fiscal Impact: \$450,000-\$500,000/year

Attachments: Proposed Ordinance
Maps
Fact Sheet

ORDINANCE # 20-01

AN ORDINANCE GRANTING TO DUKE ENERGY FLORIDA, LLC. d/b/a DUKE ENERGY, A NON-EXCLUSIVE ELECTRIC UTILITY RIGHTS OF WAY UTILIZATION FRANCHISE; PRESCRIBING THE TERMS AND CONDITIONS RELATED TO THE OCCUPANCY OF MUNICIPAL STREETS AND RIGHTS OF WAY IN THE CITY OF BELLE ISLE, FLORIDA, FOR THE PURPOSE OF PROVIDING ELECTRIC SERVICE; PROVIDING FOR SEVERABILITY OF PROVISIONS; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COMMISSION OF BELLE ISLE, FLORIDA:

SECTION 1 - Findings

The City deems it necessary, desirable and in the interest of its citizens to establish by ordinance a rights of way utilization franchise (sometimes referred to herein as the “Franchise”) granting the Company permission to occupy the Rights of Way in the City of Belle Isle, Florida, for the purpose of providing electric services.

SECTION 2 - Short Title

This ordinance shall be known and may be cited as the “Duke Energy Rights of Way Utilization Franchise.”

SECTION 3 - Definitions

For the purposes of this ordinance, the following terms, phrases, words, and their derivatives shall have the meaning given herein. When not inconsistent with the context, words in the present tense include the future, words in the plural number include the singular number, and words in the singular number include the plural number. The word “shall” is always mandatory and not merely permissive.

(A) “Adversely Affected” – For the Company, a loss of one percent (1%) of Base Revenues within the corporate City limits due to Retail Wheeling. For the City, a loss of one percent (1%) of franchise fees due to Retail Wheeling.

(B) “Base Revenues” – All Company’s revenues from the retail sale of electricity, net of customer credits, to residential, commercial and industrial customers and City sponsored street lighting all within the corporate limits of the City.

(C) “Company” or “Grantee” – Duke Energy Florida, LLC d/b/a Duke Energy, its successors and assigns.

(D) “City” or “Grantor” – The City of Belle Isle, Florida.

(E) “Electric Energy Provider” – Every legal entity or association of any kind (including their lessees, trustees or receivers), including any unit of state, federal or local government (including City herein), which owns, maintains, or operates an electric generation, transmission, or distribution system or facilities, or which otherwise provides, arranges for, or

supplies electricity or electric energy to the public, or which supplies electricity to itself utilizing Company's distribution or other facilities. Without limitation or the foregoing, "Electric Energy Provider" shall also include every Electric Utility, electric power marketer or electric power aggregator. It shall also include every entity providing such services as metering, customer billing, payment collection and processing, and customer information and data processing.

(F) "Electric Utility" -- Shall have the meaning set out in Section 366.02(2), *Florida Statutes* (2010), and shall also include every electric "Public Utility" as defined in Section 366.02(1), *Florida Statutes* (2010). "Electric Utility" shall further include every investor owned, municipally or governmentally owned, or cooperatively owned electric utility (including their lessees, trustees or receivers), which owns, maintains, or operates an electric generation, transmission, or distribution system in any State or County.

(G) "Electric Utility System" – An electric power system installed and operated in the Franchise Area in accordance with the provisions of the Florida Public Service Commission establishing technical standards, service areas, tariffs and operating standards, which shall include but not be limited to electric light, heat, power and energy facilities, and a generation, transmission, and distribution system, with such extensions thereof and additions hereto as shall hereafter be made.

(H) "Franchise Area" – That area for which Company provides electric utility service within the corporate City limits of the City.

(I) "Facilities" – The meaning as set forth in Section 4.

(J) "Person" – Any person, firm, partnership, association, corporation, company or organization of any kind.

(K) "Public Service Commission" – The Florida Public Service Commission.

(L) "Rights of Way" – All of the public streets, alleys, highways, waterways, easements, bridges, sidewalks and parks, and any other public ways or places owned by the City, as they now exist or may be hereafter constructed, opened, laid out or extended within the present limits of the City, or in such territory as may hereafter be added to, consolidated or annexed to the City.

(M) "Retail Wheeling" – A customer/supplier arrangement whereby an Electric Energy Provider utilizes transmission and/or distribution facilities of Company to make energy sales directly to an end use customer located within the Franchise Area.

SECTION 4 - Grant of Authority

(A) This grant of authority is limited to the provision by Company to have, maintain, or place its Facilities within the Rights of Way for its electric utility services. Accordingly, the City hereby grants to the Company, its successors and assigns the non-exclusive right, authority, and franchise to lay, erect, construct, maintain, repair and operate its Facilities in, under, upon, over and across the present and future Rights of Way, as they now exist or may be hereafter constructed, opened, laid out or extended within the present limits of the City, including but not

limited to conduits, cables, poles, wires, supports and such other structures or appurtenances as may be reasonably necessary for the construction, maintenance and operation of an electric generation, transmission and distribution system, including information, telecommunication, and video transmission used solely for the provision of electric service (collectively the “Facilities”), provided that all portions of the same shall conform to accepted industry standards, including but not limited, to the National Electrical Safety Code. Nothing in this Ordinance shall require Grantee to remove, de-energize, or cease using any poles, wires, or other things or Facilities identified hereinabove that were in place under previous ordinances or permits prior to the Effective Date of this Ordinance, regardless of whether such poles, wires or other Facilities are located outside “Rights of Way” as defined herein. Nor shall anything in this Ordinance prohibit Company from performing upgrades, replacements, maintenance or servicing of such poles, wires, or other Facilities after the Effective Date of this Ordinance. Rather, all such preexisting poles, wires, or other Facilities shall be authorized under this Ordinance. Because this Franchise is intended to grant Company the non-exclusive, but unrestricted right to place its Facilities within the Rights of Way, the City expressly acknowledges and agrees that Company shall not be required to pull or pay for permits to place its Facilities or perform any work maintenance activities on or related to its Facilities within the Rights of Way.

(B) Annexation or Contraction. City and Company agree that the Franchise Area is subject to expansion or reduction by annexation and contraction of municipal boundaries. If City approves any Franchise Area expansion or reduction by annexation or contraction, City shall provide written notice to Company’s Annexation Coordinator, at the address provided below, within sixty (60) days of such approval and this Franchise shall automatically extend to include any such annexed areas.

Additionally, within sixty (60) days of any such annexation or contraction, City shall provide to Company an updated list containing the new or removed street names, known street name aliases, street addresses, and zip codes associated with each street name. All notices of annexation or contraction and address listings shall be addressed to the Annexation Coordinator as follows with the address subject to change:

Duke Energy
Tax Team DT02-V
9700 David Taylor Drive
Charlotte NC 28262
Or by email to: TaxTeam@duke-energy.com

Company must revise its payments due to any expansion or reduction by annexation within a reasonable time after Company has received such notice and updated list from City, but no later than sixty (60) days after receipt of notice and the list. City understands and affirmatively acknowledges that the Company will exclusively rely upon the City to provide timely and accurate information to the Company regarding any such annexations or contractions, and that failure to do so will impair, inhibit, and/or preclude the Company’s ability to revise any payments due to the City that are impacted by such annexations or contractions. Further, City acknowledges that if such information is not timely furnished to Company as required herein, any related obligation to collect payments shall be suspended during the period of delay.

(C) Non-Exclusive Use. The Company's right to use and occupy Rights of Way for the purposes herein set forth shall be non-exclusive as to entities not engaged in the provision of electric energy and service, and the City reserves the right to grant to others the right to utilize the Rights of Way, to any person at any time during the period of this Franchise so long as such grant does not create an unsafe condition or unreasonably conflict with the rights granted to Company herein.

SECTION 5 - Notice of Acceptance and Term of Franchise

This ordinance shall become effective upon being legally passed and adopted ("Effective Date") by the City Commission; and it is further agreed that Grantee shall accept this Franchise as of the date of the passage and adoption by the City Commission and shall signify its acceptance in writing within thirty (30) days after the City Commission's approval of this ordinance by filing its written acceptance with the City Clerk. If Grantee fails to accept this franchise within thirty (30) days of its date of passage and adoption, then this Ordinance shall be null and void, and of no force and effect of any kind. Commencing on the Effective Date, the term of the Franchise granted herein shall be for a period of thirty (30) years.

SECTION 6 - Payment to City

(A) Effective the first day of the second month beginning after the Effective Date of this ordinance, City shall be entitled to receive from Company a monthly franchise amount that will equal six percent (6%) of Company's Base Revenues (the "Franchise Fee") for the preceding month, which amount shall be the total compensation due City for any and all rights, authority and privileges granted by this Franchise, including compensation for any required permits, parking fees, or any other fee or cost related to the rights granted hereunder. Any franchise amounts that will be paid to the City will be collected by the Company from Company's customers in the Franchise Area and passed through to the City in the manner described herein. The City expressly acknowledges that no additional or other amounts shall be due or remitted by Company for the exercise of its rights granted hereunder.

Payment shall be made to City for each month no later than the twentieth (20th) day of the following month. The monthly payment shall be made by wire transfer. Any monthly payment or any portion thereof made twenty (20) days after the due date without good cause shall be subject to interest at the rate of ten percent (10%) per annum.

(B) Only disputed amounts shall be allowed to be withheld by Company, and any such amount shall not accrue any interest during the pendency of any such dispute.

(C) The City acknowledges that all classifications and categories of retail customers of Company shall be subject to the payment of the Franchise Fee due hereunder.

SECTION 7 - Favored Nations

(A) In the event Grantee shall hereafter accept an electric utility franchise ordinance from any municipality providing for the payment of a franchise fee in excess of that provided for in Section 6 above, Grantee shall notify Grantor, and Grantor reserves the right to amend this Franchise to increase the franchise fee payable under this ordinance to no more than the greater franchise fee that Grantee has agreed to pay to such other municipality. Grantee's obligation to

pay such greater franchise fee to Grantor shall apply prospectively beginning with the next monthly franchise fee payment following Grantor's timely notice of its exercise of its amendment right to which Grantee may collect such increased fee from its customers. Grantee's failure to notify Grantor of such additional payments does not limit Grantor's right to amend to require such additional franchise fees.

(B) It is the intent and agreement of Grantor and Grantee that Grantee shall not be required to pay Grantor a franchise fee under Section 6 of a percentage greater than that paid to Grantor by any other Electric Utility or Electric Energy Provider utilizing Grantor's Rights of Way on such Electric Utility's or Electric Energy Provider's revenues attributable to services that are the same or substantially the same as those performed by Grantee. It is further the intent and agreement of Grantor and Grantee that Grantee should not be placed at a competitive disadvantage by the payments required by Section 6 of this Ordinance in the event other Electric Utilities or Electric Energy Providers provide services in competition with Grantee without utilizing Grantor's Rights of Way.

(C) If Grantor imposes a lesser fee, or no fee, or is unable to impose a fee on another Electric Utility or Electric Energy Provider providing or seeking to provide services in competition with Grantee to customers within Grantor's municipal boundaries, whether utilizing Grantor's Rights of Way or not utilizing Grantor's Rights of Way, Grantee's fee under Section 6 for such services shall be automatically reduced to the lesser fee charged the other Electric Utility or Electric Energy Provider (or to zero (0), if no fee is charged such other Electric Utility or Electric Energy Provider). In all events, City shall not grant more favorable treatment to other Electric Energy Providers than is granted to Company under this ordinance, it being the intent of the parties that no future provider of electric service, be it generation, transmission or distribution service, to customers within the corporate limits of City shall be given a competitive advantage over Company.

SECTION 8 - Grantor Rights

The right is hereby reserved to the City to adopt such regulations as it shall find necessary in the exercise of its police power, provided that such regulations, by ordinance or otherwise, shall be reasonable, and shall not be in conflict with the laws of the State of Florida or the lawful regulations of any state agency possessing the power to regulate the activities of the Company, or conflict with or otherwise interfere with the benefits conferred on the Company hereunder. In the event of a conflict between this Franchise Agreement and any other ordinance or regulation adopted by the City relating to Company's rights to perform work in and/or occupancy of the Rights of Way as permitted hereunder, the rights under this Franchise Agreement shall govern and control.

SECTION 9 - Work In Rights of Way

The Company is hereby granted the right, authority and privilege to perform all necessary work and excavations in said Rights of Way of the City related to its Facilities and necessary or incidental to carrying out such rights and obligations as permitted hereunder. The Company shall have the right to fasten and to stretch and lay along the lines of said poles, conduits, pipes and cables necessary for transmitting and conveying the electric current to be used in the Company's business, together with all the rights and privileges necessary or convenient for the full use including the right to trim, cut and keep clear all trees and limbs near or along Company's

Facilities that may in any way endanger the proper operation of same. Moreover, the Company shall have the right to construct, erect, operate and maintain within the City an electric system consisting of its Facilities for carrying on the Company's business; provided that, in accomplishing these purposes, the streets of said City shall not be unnecessarily obstructed for an unreasonable amount of time and work in connection therewith shall be done and carried on in conformity with such reasonable rules, standards, regulations and local ordinances with reference thereto as may be adopted by the City for the protection of the public and which are not in conflict with or otherwise interfere with the benefits conferred on the Company hereunder.

SECTION 10 - Indemnification

(A) The acceptance of this Franchise by Company shall be deemed an agreement on the part of Company to indemnify City and hold it harmless against any and all direct damages, claims, expenses, reasonable attorneys' fees (including appellate fees) and costs that City may incur to the extent arising out of or resulting from the negligence or willful misconduct of Company, its contractors and agents in the construction, repair, operation, or maintenance of its electric utility Facilities hereunder. In no event shall Company be liable to City for any consequential, incidental, punitive, exemplary, multiple, or indirect damages, lost profits or other business interruption damages, by statute, in tort (including negligence or strict liability), in contract, or under any indemnity provision or otherwise.

(B) Company shall maintain throughout the term of this Franchise sufficient financial resources to provide self-insurance insuring City and Company with regard to all damages set forth in Section 10 (A) in the minimum amounts of:

- (i) \$1,000,000 for bodily injury or death to a person;
\$3,000,000 for bodily injury or death resulting from any one accident.
- (ii) \$50,000 for property damage resulting from any one accident.
- (iii) \$1,000,000 for all other types of liability.

(C) City acknowledges that Company provides its own liability insurance (self-insured).

SECTION 11 - Records and Reports

(A) Company Rules and Regulations. The following documents shall be available to City upon City's reasonable request: copies of rules, regulations, and procedures adopted by Company that relate to Company's use of City's Rights of Way.

(B) Accounting. Company shall use the system of accounts and the form of books, accounts, records, and memoranda prescribed by the Florida Public Service Commission or such other applicable governing agency having jurisdiction over Company as determined by Company.

(C) Reports. Company will submit monthly a statement of its estimated Base Revenues for the period on which such payment is based. The acceptance of any statement or payment shall not prevent the City from asserting that the amount paid is not the amount due, or from recovering any deficit by any lawful proceeding, including interest to be applied at the rate set forth in Section 6 (A).

(D) Availability of Records and Reports. Company shall supply information that City or its representatives may from time to time reasonably request relative to the calculation of franchise fees. Such records shall, on written request of City, be open for examination and audit by City and City's representatives at Company's headquarters in St. Petersburg, Florida, during ordinary business hours and such records shall be retained by Company for a period of three (3) years.

(E) Audit. City may require, upon prior written notice and during Company's normal business hours, an audit of Company's books related to this Agreement not more than once every three (3) years and then only for the preceding three (3) years. Company will reimburse City's audit costs if the audit identifies errors in Company's franchise Base Revenues of five percent (5%) or more for the period audited. If an underpayment of franchise fees has occurred due to the Company's error, interest will be calculated at the rate of ten percent (10%) per annum. Both the underpayment and interest shall be paid within ninety (90) days from completion of the audit.

(F) Customer Report. In addition to City's obligations in Section 4 (B), within ninety (90) days of the Effective Date of this Agreement, City shall provide to Company a report in a format acceptable to Company setting forth a listing of all addresses within the corporate limits of the City and annually thereafter a report identifying any changes to the address listing provided the previous year.

SECTION 12 - Retail Wheeling

In the event the appropriate governmental authorities authorize Retail Wheeling, then either party, if Adversely Affected thereby, may reopen this ordinance upon thirty (30) days written notice to the other for the sole purpose of addressing the Franchise Fee payments between the Company and the City. If the parties are unable to agree within ninety (90) days of reopening, either party may declare an impasse and may file an action in the Circuit Court in Orange County, Florida for declaratory relief as to the proper Franchise Fee in light of Retail Wheeling.

SECTION 13 - Severability

Should any section or provision of this Franchise ordinance or any portion thereof, the deletion of which would not adversely affect the receipt of any material benefits or, substantially increase the burden of any party hereunder, be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of the remainder, as a whole or any part thereof, other than the part declared to be invalid. In the event of any such partial invalidity, City and Company shall meet and negotiate in good faith to obtain a replacement provision that is in compliance with the judicial authority's decision.

SECTION 14 - Governing Law and Venue

(A) This Franchise ordinance shall be construed and interpreted according to the laws of the State of Florida.

(B) In the event that any legal proceeding is brought to enforce the terms of this Franchise, the same shall be brought in Orange County, Florida, or, if a federal claim, in the U.S. District Court in and for the Middle District of Florida, Orlando Division.

SECTION 15 - Merger

This Franchise agreement is the full, complete and entire understanding and agreements of the parties as to its subject matter, and the written terms supersede all prior contemporaneous representations, discussions, negotiations, understanding and agreements relating to the subject matter of this agreement. The parties shall not be bound or liable for any statement, prior negotiations, correspondence, representation, promise, draft agreements, inducements, or other understanding of any kind or nature not set forth or provided herein.

SECTION 16 - Notices

Except in exigent circumstances, all notices by either City or Company to the other shall be made by depositing such notice in the United States Mail, Certified Mail return receipt requested or by recognized commercial delivery, e.g. FedEx, UPS or DHL or facsimile. Any notice served by certified mail return receipt shall be deemed delivered five (5) days after the date of such deposit in the United States mail unless otherwise provided. Any notice given by facsimile is deemed received by next Business Day. "Business Day" for purposes of this section shall mean Monday through Friday, with Saturday, Sunday and City and Company observed holidays excepted. All notices shall be addressed as follows:

To City:

City Clerk
1600 Nela Avenue
Belle Isle, FL 32809
Phone: (407) 851-7730
Facsimile: (407) 240-2222
yquiceno@belleislefl.gov

To Company:

Gov't and Community Relations
Duke Energy
P.O. Box 14042
St. Petersburg, FL 33733-4042
Phone: (727) 820-5474
Facsimile: (727) 820-5715

SECTION 17 - Non-Waiver Provision

The failure of either party to insist in any one or more instances upon the strict performance of any one or more of the terms or provisions of this Franchise shall not be construed as a waiver or relinquishment for the future of any such term or provision, and the same shall continue in full force and effect. No waiver or relinquishment shall be deemed to have been made by either party unless said waiver or relinquishment is in writing and signed by the parties.

SECTION 18 - Repealer and Superseding Provision

This ordinance shall supersede, as to the rights, privileges and obligations between City and Company, all ordinances and parts of ordinances in conflict with the terms of this ordinance. Ordinance No. 556-30 and any amendments thereto, are hereby deemed null and void and/or repealed upon the effective date of this ordinance and none of the provisions of such repealed Ordinance No. 556-30 and any amendments thereto shall have any further force and effect.

SECTION 19 - Dispute Resolution

The parties to this Franchise agree that it is in each of their respective best interests to avoid costly litigation as a means of resolving disputes which may arise hereunder. Accordingly, the parties agree that prior to pursuing their available legal remedies they will meet in an attempt to resolve any differences. If such informal effort is unsuccessful, then the Parties may exercise any of their available legal remedies.

FIRST READING AND PUBLIC HEARING: _____ 20__.

SECOND READING, ADOPTION, AND PUBLIC HEARING: _____ 20__.

ATTEST:

Yolanda Quiceno, City Clerk

Nicholas Fouraker, Mayor

Approved as to form and legality
for the use and reliance of the
City of Belle Isle, Florida, only.

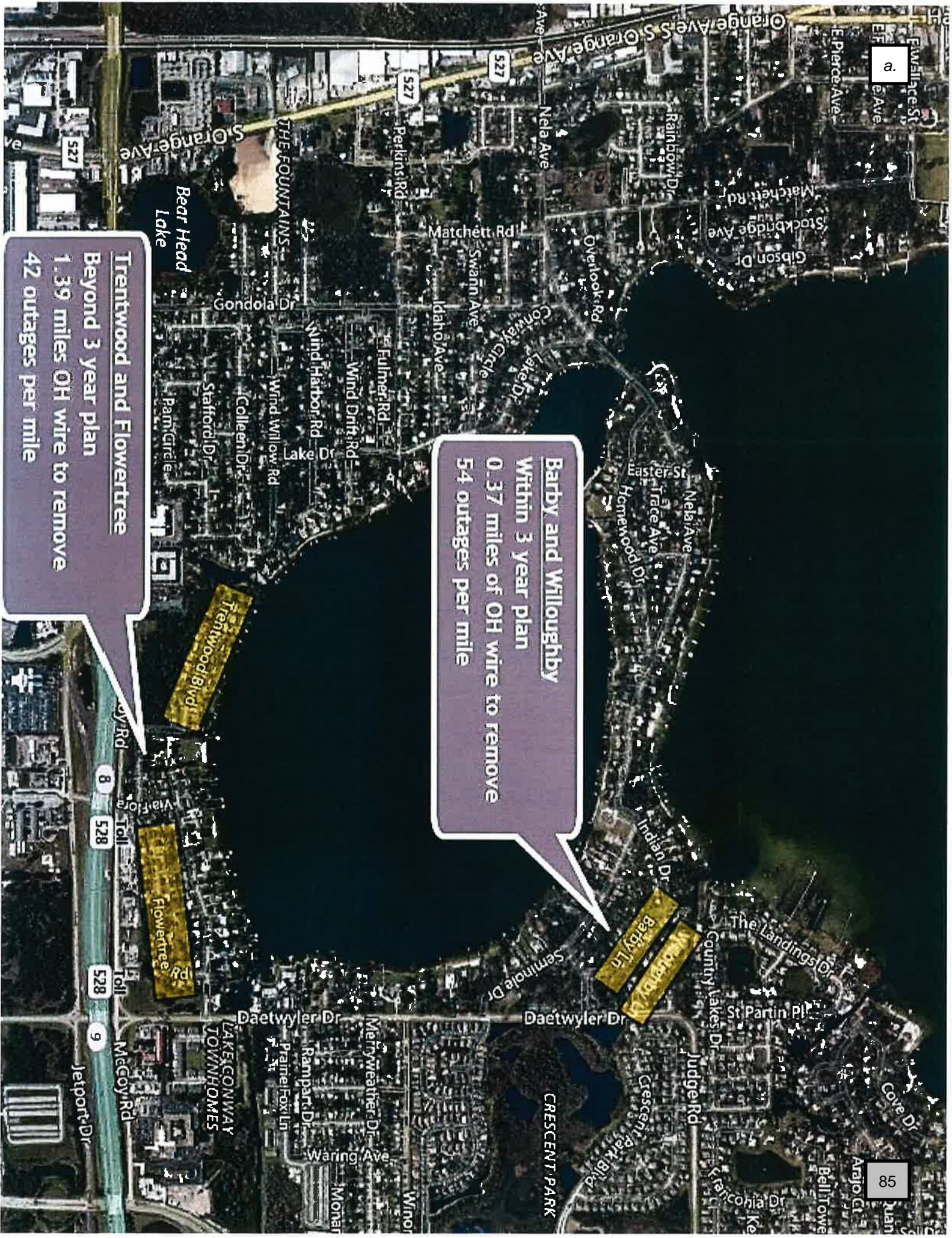
A. Kurt Ardaman, City Attorney

Catherine Stempien, State President
Duke Energy Florida, LLC d/b/a Duke Energy

a.

Oak Island
Within 3 year plan
0.5 miles of OH wire to remove
61 outages per mile

Hoffner and Cullen Lake Shore area
Beyond 3 year plan
3.1 miles of OH wire to remove
49 outages per mile



a.

Barby and Willoughby
Within 3 year plan
0.37 miles of OH wire to remove
54 outages per mile

Trentwood and Flowertree
Beyond 3 year plan
1.39 miles OH wire to remove
42 outages per mile



Program at a Glance

We are using smart data to identify outage-prone overhead power lines and relocating these lines underground.

By relocating the power lines underground, we can:

- Reduce the number of power outages, improving the quality of your electric service
- Restore power more quickly following major storms
- Minimize service interruptions
- Increase safety in your area following an extreme weather event
- Eliminate frequent and potentially disruptive tree and other vegetation trimming needed for hard-to-access lines



Targeted Undergrounding Contact Information

Please feel free to contact us directly with any questions or concerns.



407.942.9755



james.culp@duke-energy.com

duke-energy.com/TUG



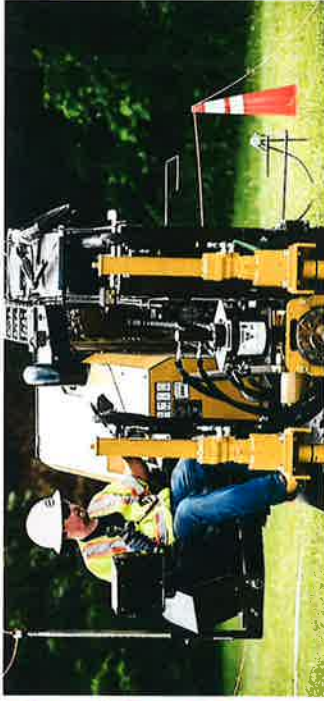
Targeted Undergrounding

Improving the quality of electric service in your area.



Targeted Undergrounding Improving the quality of electric service in your area.

What You Can Expect



Evaluation

A Duke Energy representative will be in your area to determine the best route for the proposed underground relocation. They will also look at the current meter base on your property to determine if any modifications are needed.

Obtain Easements

Easements give Duke Energy permission to install and maintain equipment along the proposed route. Duke Energy representatives will work with property owners to secure necessary easements along the planned underground route. If easements cannot be obtained, the work may be delayed or canceled.

Reviewing the Plan

You will have a chance to review the preliminary design and proposed equipment with our team so you understand the underground plan for your property.

Marking the Site

When it is time to relocate the lines underground, we will work with a utility locating service to mark and/or flag public or privately owned pre-existing facilities (e.g., gas, water, cable, septic). These markings ensure a safe installation.

Line Relocation

When possible, Duke Energy will use low-impact drilling equipment to minimize property disruption. Once the final switch from overhead to underground takes place, there will be a short outage. We will communicate the outage date and time to you in advance so you can plan accordingly.

Restoring the Site

Once the work is complete, Duke Energy representatives will remove any overhead lines and/or other equipment. We will restore your property appropriately in coordination with you.

Other Equipment Required

In order to provide underground service in your area, we may also need to install the following equipment:

- **Padmount Transformer**

These transformers are in a locked steel cabinet mounted on a concrete pad. They are used with underground power lines to supply power to a large building or many homes.

- **Pedestal**

If necessary, a pedestal will be used to extend the underground system.

- **Meter Base Adapter**

In order to use your current meter with your new underground lines, an adapter may need to be installed. Our team will determine which adapter will work best with your meter. We will discuss details with you if we need to modify, add or remove service equipment attached to your home or business.



Ask our representative to see an authorized Duke Energy identification badge.



**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: January 21, 2020

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Landscaping Bid

Background: The City advertised for landscaping services. The RFP was advertised on December 19, 2019 with a closing date of January 9, 2020. The City had two companies, GroundWerks and Trimac submit bids.

The City opened the bids on January 9, 2020. The results were: GroundWerks - \$84,000; Trimac Outdoor of Fleming Island, FL – Bid Totaling 42,000(1,200 x 40 services p/year).

The current contract with Dora Landscaping ends on January 31, 2020

Staff Recommendation: Approve the bid of GroundWerks for \$42,000

Suggested Motion: I move we approve the bid of GroundWerks in the amount of \$110,400 for Landscape Maintenance Services.

Alternatives: Reject all bids and re-advertise.

Fiscal Impact: \$42,000. In the 2019-20 Budget, landscaping services was budgeted at \$45,000.

Attachments: RFP Ad
Bid Sheets



ADVERTISEMENT

City of Belle Isle, FL
Request for Proposals (RFP) for
Landscape Maintenance Services

The City of Belle Isle, Florida is requesting Proposals for **LANDSCAPE MAINTENANCE** services for the City. A copy of the RFP is available by emailing City Clerk Yolanda Quiceno (yquiceno@belleislefl.gov) or by downloading a PDF copy at the City's website at www.cityofbelleisle.org. The bids will be received at the Office of the City Clerk, City Hall, 1600 Nela Avenue, Belle Isle, Florida, 32809, **until January 9, 2020, no later than 4:00pm (EST)** at which time bids will be opened in the Council Chambers Room, 1600 Nela Avenue, Belle Isle, FL 32809 and publicly read aloud. Bids received after the above time and date will be returned unopened.

The non-mandatory meeting and project tour date is Monday, December 30, 2019, 10:00am, 1600 Nela Ave., Belle Isle, FL 32809. All bidders are invited to tour the property at that time. Each bidder will be allowed to ask questions and will be provided with property information. Inquiries for specific information will not be entertained prior to the aforementioned tours.

The work consists of performing landscape maintenance, including all labor, materials, and equipment as outlined in this document. Specific components of the project include, not limited to, site preparation, irrigation maintenance, fertilization, pruning, mowing, edging, weeding, and removal of grass clippings, trash, and debris.

The City of Belle Isle is an Affirmative Action/Equal Opportunity Provider and Employer. All qualified applicants will receive consideration without regard to race, color, religion, sex, age, disability, gender, or national origin. Small, minority and women-owned business enterprises are encouraged to submit proposals.

Publish: Orlando Sentinel, December 18, 2019

LOCATION NAME	Time Frame	COST PER SERVICE YEARLY
Mowing 4 times/month	April - November	
Mowing 2 times/month Dec-Mar	December - March	
Check Irrigation & Maintain Fertilization of Landscape and lawns 2 times a year at all locations	May and November	

LOCATION NAME	LIMITS	COST PER SERVICE YEARLY
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Bi-Monthly (once every other month) Treatment of all weeds in lawn area

1) Hoffner Avenue Right of Way	West City limit to Conway Road	\$316.50
2) Perkins Road Right of Way	Gondola Avenue to Lake Drive	\$66.00
3) Perkins Boat Ramp	Entire property	\$23.50
4) City Hall	1600 Nela Avenue	\$68.00
5) Police Department	1521 Nela Avenue	\$20.00
6) Cove Drive Right of Way	Between Conway Road and Corner	\$69.00
7) Swann Beach Park	Entire property	\$23.50
8) Cross Lake Beach	Entire property	\$22.00
9) Labelle Beach	Entire property	\$23.00
10) Holloway Park	Entire property	\$28.50
11) Lesser Park	Entire property	\$25.00
12) Regal Park	Entire property	\$92.00
13) Gene Polk Park	Entire property	\$25.50
14) Trimble Park	Entire property	\$215.00
15) Nela Avenue Bridge	Overlook Road to Homewood Drive	\$83.00
16) Huntley Ditch	Between Perkins and Idaho	\$17.50
17) Lake Drive ditch	At corner of Perkins Avenue	\$15.00
18) Wilkes Park	Entire property	\$52.00
	TOTAL	

Matchett Tree


\$15.00

Total: \$1,200/ service

LOCATION NAME	Time Frame	COST PER SERVICE YEARLY
Mowing 4 times/month	April - November	58,600
Mowing 2 times/month Dec-Mar	December - March	16,500
Check Irrigation & Maintain Fertilization of Landscape and lawns 2 times a year at all locations	May and November	8,900

LOCATION NAME	LIMITS	COST PER SERVICE YEARLY
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Bi-Monthly (once every other month) Treatment of all weeds in lawn area

1) Hoffner Avenue Right of Way	West City limit to Conway Road	
2) Perkins Road Right of Way	Gondola Avenue to Lake Drive	
3) Perkins Boat Ramp	Entire property	
4) City Hall	1600 Nela Avenue	
5) Police Department	1521 Nela Avenue	
6) Cove Drive Right of Way	Between Conway Road and Corner	
7) Swann Beach Park	Entire property	
8) Cross Lake Beach	Entire property	
9) Labelle Beach	Entire property	
10) Holloway Park	Entire property	
11) Lesser Park	Entire property	
12) Regal Park	Entire property	
13) Gene Polk Park	Entire property	
14) Trimble Park	Entire property	
15) Nela Avenue Bridge	Overlook Road to Homewood Drive	
16) Huntley Ditch	Between Perkins and Idaho	
17) Lake Drive ditch	At corner of Perkins Avenue	
18) Wilkes Park	Entire property	
	TOTAL	84,000



**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: January 21, 2020

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Workshops

Background: The City scheduled a workshop to be held on January 16, 2020 to discuss issues related to Lake Conway jurisdiction. The meeting had to be cancelled and should be rescheduled.

A group from the City met with a group from CCA to discuss options for the financial options for the future expansion of CCA. The meeting was positive and the result was that the City Council should hold a workshop to determine the direction of the Council and discuss the option(s) presented at this meeting.

Staff Recommendation: Schedule the Workshops as soon as possible

Suggested Motion: **No motion is needed. A consensus of when the workshops will take place.**

Alternatives: Don't hold the workshops

Fiscal Impact: TBD

Attachments: None

Belle Isle Issues Log
1/21/20

b.

<u>Issue</u>	<u>Description</u>	<u>Start Date</u>	<u>POC</u>	<u>Expected Completion Date</u>	<u>Completed Action</u>	<u>Next steps</u>
Gene Polk Park (Delia Beach)	Drainage issue at Gene Polk Park caused erosion problems and makes the park unattractive. At least 3 plans have been developed for the drainage and Council allocated \$180,000 to correct the problem.	4/3/2017	CM/CE	3/30/2020	FEMA is reviewing the project damages with the City to determine what the final payment may be and if this project will be funded under a FEMA mitigation program. FEMA mitigation reviewing project.	Contractor is mobilizing and ordering materials. Construction to start 1/20
Street Paving	Council approved project for paving several streets in the City. Middlesex Paving is the contractor	8/12/2017	PW/CM	9/30/2020 Completed for 2019	Paving to start mid-April. Area: City parking lot; Overlook, Lake Dr. (Nela - Swann), Nela to Bridge; Nela (Matchett - Gondola) Gondola (Nela - Perkins) Conway Cir, Jetport. Paving to start April 14; new door hangers out for residents in the area; E-Alert and FB Posts made.	Getting estimate on next project as stated in budget CIP. For some streets, they will be done after completion of park construction. On hold pending disposition of funds.
Storm Drainage	Several individual projects are being looked at to complete. St. Partens, Nela , Wind Drift, and Seminole/Daetwyler.	4/3/2017	PW/ENG	8/31/2020	Wind Drift Contract signed. Pre-construction meeting scheduled for next week. Look for project completion near end of September (weather permitting). Design for Nela Avenue 80% complete.	Wind Drift is complete. Problem developed at Derine Way and Chiswick. Derine Way and Chiswick can be done in-house. Both planned fopr later this month. St. Partin Project is being finalized.
Traffic Studies	Council allocated funds for traffic study at Trentwood/Daetwyler Rd. Council directed city-wide traffic study to improve traffic flow.	4/3/2017	CM/Eng.	1/31/2020	Trentwood issues completed except for repair of chicane. Met with WaWa Rep regarding redesign of entrance. Plan Adopted. Hoffner Crosswalks and Hoffner construction at Conway tentatively to be funded in FY2019.	Trentwood chicane replacement completed and functioning. County approved plan for Hoffner median. Waiting on contractors for final cost estimate. MetroPlan is starting the traffic study.
Wallace Field	City purchased large area at Wallace/Matchett for open space. Issues with Wallace Street Plat in this area with people trespassing on private property. District 2 Comm. And CM met with residents to discuss solutions. Council met on June 14 and issues was discussed. Council directed that a fence would be erected around property. Dist. 2 Comm. and CM to meet with residents to discuss options for Wallace Street plat. Area is still zoned R-2.	6/14/2017	Dist.2 Comm and CM	9/30/2020	Fence installed. Zoning changed to OS. Agreement for CCA use of the field being reviewed by school. Trees planted as part of Arbor Day Celebration. Workshop held on development. CCA and City to review CCA draft plan. All changes sent to CCA Board for review. Possibility to be on their June 26 agenda. CA rejected change in Use Agreement regarding by-laws and rejected by-law changes suggested by the City.	Use Agreement changed by removing by-law langusge and sent to CCA for approval. Possibly on next CCA meeting agenda for 1/22/20 at 3 PM.

Belle Isle Issues Log
1/21/20

b.

City acquisition of Property	Council discussed possibility of acquiring parcels within the City and directed City staff look at	3/20/2018	CM	8/31/2020	Cross lake purchase is on hold until County reschedules PH. Mayor/CM to meet with Commissioner Uribe and Adjacent property owner on Cross Lake on March 4. CM/Comm. Gold met with Oak Island HOA for property off Kissam Court.	County informed the City that the "litigation" issue may be resolved for Cross Lake to move forward. Council approved BOA offer. Broker submitted offer to BOA. No Update.
Charter School (CCA)	There has been infrastructure issues at Cornerstone for some time. The City owns the property and leases it to CCA. The City is responsible for replacing major systems at CCA according to the lease.	4/3/2017	CM	Ongoing	Capital Facility Plan complete. CCA considering purchase of property. Roofs are being patched, not replaced at this time. Letter was sent to CCA Board asking for joint meeting and other Board issues.	City will work with Financial Advisor and meet with CCA financial team. No Update
Strategic Plan	The City currently has no Strategic Plan. Strategic planning is the process to develop a vision of what the City would like in 10, 15, or 20 years, based on forecasted needs and conditions. It defines goals and objectives to achieve those goals. It is not the same as the Comp Plan.	4/3/2017	Council/CM	Ongoing	Council to decide if it wants a Strategic Plan and then to set up a process for developing the plan. If Council moves forward, an outside consultant should be hired to contact the meetings, gather the information, conduct the surveys and develop the draft plan.	Received Facilitator's Report. Staff to put together action plan. No Update.
Municipal Code Update	The City Council contracted with a planner to update the municipal code. This process was not completed and needs to be completed. There have been significant code changes in the past few years that need to be in the code.	4/3/2017	CM/CC	Ongoing	Meet with consultant to determine what was done and what is left to do. P&Z Board looking at possible changes to fence/wall requirements. Discussion of sidewalk maintenance	Continue to update Municipal code. Council should consider discussion or workshop on ADUs and home based businesses.

Comp Plan Updates	The comp plan is reviewed every 7 years to see if it needs to be updated. The City Council contracted with a planner to update the comprehensive plan.	3/1/2017	Council Planner CM	Ongoing	Meet with consultant to determine what was done and what is left to do.	City Manager and Planner to review 2009 Comp Plan for errors discovered in Zoning Map. No Update
Annexation	Council discussed the desire to annex contiguous property in order to build the tax base and possibly provide more commercial development in Belle Isle.	4/3/2017	Council CM	2/28/2020	Council determined the priority to annex.	Staff targeting mid-January to hold first annexation meeting.

Belle Isle Issues Log
1/21/20

b.

Sustainability	Council discussed sustainability and energy initiatives.	4/3/2017	CM	12/31/2020	Look at LED lighting and Solar power for city facilities. Look at Community Garden (possibly at Wallace/Matchett)	No update, but will now be an item for next fiscal year budget
Forensic Audit	Council directed a forensic audit be conducted	17-Oct	CM/FD	9/30/2018	Auditor has list of questions for staff to answer. Conducted interviews. Delay in getting information from old system.	Staff drafted policies recommended by Auditor. Policies completed. Consider issue closed.