



# city council agenda

## Agenda

July 24, 2018 \* 5:30 PM

City Council Workshop

City Hall Chambers, 1600 Nela Avenue

Lydia Pisano Mayor	Kurt Ardaman City Attorney	Bob Francis City Manager	Ed Gold District 1	Anthony Carugno District 2	Jeremy Weinsier District 3	Mike Sims District 4	Harv Readey District 5	Jim Partin District 6	Sue Nielsen District 7
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## Welcome

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Welcome to the City of Belle Isle City Council meeting. Agendas and all backup material supporting each agenda item are available in the City Clerk's office or on the city's website at [cityofbelleislefl.org](http://cityofbelleislefl.org).

## Meeting Procedures

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Workshops are a working session and do not allow for public comment. Order and decorum will be preserved at all meetings. Personal, impertinent or slanderous remarks are not permitted. Thank you for participating in your city government.

1. Call to Order and Confirmation of Quorum
2. Budget Discussion
  - a. Budget Workshop Memo
  - b. Commissioner Projects by District and City-Wide
  - c. Alternate Revenue Sources Discussion
3. Adjournment

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"If a person decides to appeal any decision made by the Council with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings, and that, for such purpose, he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based." (F. S. 286.0105). "Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office (407-851-7730) at least 48 hours in advance of the meeting." --Page 1 of 2



# CITY OF BELE ISLE, FL

1600 NELA AVENUE, BELLE ISLE, FL 32809 \* TEL 407-851-7730

## MEMORANDUM

From the Desk of Bob Francis, City Manager

**To: Mayor and City Council**

**Date: July 19, 2018**

**Re: Budget Workshop – July 24 at 5:30 PM (Council Chambers)**

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For this first workshop, the staff will not present any numbers. This workshop will be an opportunity for the City Manager to receive City Council direction on the budget and for the Council to share some of the goals that they have for the next budget year, not only for their district, but city-wide goals as well. In order to do this, I would like each Commissioner to bring to the meeting at least 3 projects that you want to see in your district for the next budget year, a city-wide project, and any ideas you may have for alternate revenues sources. Since the Mayor does not have a district, then I'd like her to bring two city-wide project ideas. Projects that are on the Issues Log that's presented at each meeting do not need to be covered in this workshop as they will already be funded in the FY2018-19 Budget.

As we will be pressed for time, we must stay on topic to provide each Commissioner enough time to state their projects, discuss city-wide projects, and alternate revenues. What we don't finish will be carried over to the next workshop.

It would be helpful if you could email your list of district projects, the city-wide project, and any ideas for alternate revenues prior to Tuesday, so they can be consolidated and ready to hand out at the workshop for all to follow.