



## CITY OF BELLE ISLE, FL CITY COUNCIL MEETING

Held in City Hall Chambers 1660 Nela Ave, Belle Isle, FL

Held the 1st and 3rd Tuesday of Every Month

Tuesday, January 04, 2022 \* 6:30 PM

### AGENDA

#### City Council Commissioners

Nicholas Fouraker, Mayor

Vice-Mayor, District 6 Commissioner – Jim Partin

District 1 Commissioner – Ed Gold | District 2 Commissioner – Anthony Carugno | District 3 Commissioner – Karl Shuck

District 4 Commissioner – Randy Holihan | District 5 Commissioner – Beth Lowell | District 7 Commissioner – Sue Nielsen

#### Welcome

Welcome to the City of Belle Isle City Council meeting. Agendas and all backup material supporting each agenda item are available in the City Clerk's office or website at [www.belleislefl.gov](http://www.belleislefl.gov). If you are not on the agenda, please complete the yellow "Request to Speak" form to be handed to the City Clerk. When the Mayor recognizes you, state your name and address and direct all remarks to the Council as a body and not individual council members, staff, or audience. The Council is pleased to hear relevant comments and has set a three-minute limit. Rosenberg's Rules of Order guide the conduct of the meeting. Order and decorum will be preserved at all meetings. Personal, impertinent, or slanderous remarks are not permitted. Please silence all technology during the session. Thank you for participating in your City Government.

#### 1. Call to Order and Confirmation of Quorum

#### 2. Invocation and Pledge to Flag - Comm Ed Gold, District 1

#### 3. Recognition of Officers

- Introduction of Code Enforcement Officer Christian Rodriguez
- Oath of Office administered to Police Officer Elijah Shabazz
- Recognition of Sergeant Jeremy Millis

#### 4. Consent Items - These items are considered routine and have been previously discussed by the Council. One motion will adopt them unless a Council member requests before the vote on the motion to have an item removed from the consent agenda and considered separately. Any item removed from the Consent Agenda would be considered for consideration following the remainder of the Consent Agenda

- [a.](#) Approval of the City Council Meeting Minutes - November 2, 2021
- [b.](#) Approval of the City Council Meeting Minutes - November 16, 2021
- [c.](#) Approval of the City Council Workshop Minutes - November 30, 2021
- [d.](#) Approval of the City Council Meeting Minutes - December 7, 2021
- [e.](#) Monthly Reports-November 2021: Statement of Rev & Exp/Check Register, Red Light Camera, BIPD Case Log, NAV Board Report, and Fire Unit Responses

#### 5. Citizen's Comments - Persons desiring to address the Council MUST complete and provide the City Clerk a yellow "Request to Speak" form located by the door. After being recognized by the Mayor, persons are asked to come forward, state their name and address, and direct all remarks to the Council as a body and not to individual members of the Council, staff, or audience. Citizen comments and each section of the agenda where public comment is allowed are limited to three (3) minutes. Questions will be referred to staff and should be answered by staff within a reasonable period following the meeting date. Order and decorum will be preserved at all meetings. Personal, impertinent, or slanderous remarks are not permitted. Thank you.

#### 6. Unfinished Business

- [a.](#) DRAFT ORDINANCE 21-16: AN ORDINANCE OF THE CITY OF BELLE ISLE, FLORIDA, CREATING A NEW CHAPTER 17, CITY OF BELLE ISLE CODE OF ORDINANCES ESTABLISHING REQUIREMENTS FOR A PROPERTY ASSESSED CLEAN ENERGY PROGRAM ("PACE"); PROVIDING FOR MULTIPLE, NON-EXCLUSIVE PACE PROGRAMS IN ORDER TO ALLOW FOR THIRD-PARTY ADMINISTRATORS TO ADMINISTER THE PACE PROGRAM WITHIN THE CITY PURSUANT TO STATE LAW AND THE REQUIREMENTS SET BY THE CITY; PROVIDING FOR CONFLICTS, SEVERABILITY, AND AN EFFECTIVE DATE.

#### 7. New Business

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"If a person decides to appeal any decision made by the Council with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings, and that, for such purpose, he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based." (F. S. 286.0105). "Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office (407-851-7730) at least 48 hours in advance of the meeting." –Page 1 of 2

- [a.](#) **ORDINANCE 22-01 - FIRST READING AND CONSIDERATION:** AN ORDINANCE OF THE CITY OF BELLE ISLE, FLORIDA, RELATED TO ANNEXATION; MAKING CERTAIN FINDINGS AND PROPOSING TO ANNEX THAT CERTAIN PROPERTY KNOWN AS SIENNA PLACE CONDOMINIUM CONSISTING OF ONE HUNDRED AND SIXTY-EIGHT (168) INDIVIDUAL CONDO UNITS AND THE COMMON ELEMENTS DESCRIBED IN THAT CERTAIN DECLARATION OF CONDOMINIUM RECORDED AT BOOK 0841, PAGE 1959-2091, PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA, AND GENERALLY LOCATED ADJACENT TO AND WEST OF SOUTH CONWAY ROAD, EAST OF THE EAST LINE OF LAKE CONWAY ESTATES SECTION SIX, AS RECORDED IN PLAT BOOK "Z" PAGE 17 OF THE PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA, SOUTH OF THE SOUTH LINE OF LAKE CONWAY WOODS AS RECORDED IN PLAT BOOK 4 PAGES 41-42 OF THE PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA, AND NORTH OF HOFFER AVENUE; REDEFINING THE CITY BOUNDARIES TO GIVE THE CITY OF BELLE ISLE JURISDICTION OVER SAID PROPERTY; CALLING FOR A REFERENDUM TO BE HELD FOR ELECTOR APPROVAL OF THE ANNEXATION FOR ELECTORS RESIDED IN THE ANNEXED AREA; PROVIDING FOR SEVERABILITY, CONFLICTS AND AN EFFECTIVE DATE.
  - [b.](#) Approve Bid for Replacement of Swann Beach Deck
  - [c.](#) Approve Budget Increase for Daetwyler/Seminole Crosswalk Project
  - [d.](#) Discuss Draft ordinance for Noise and Light
- 8. Attorney's Report**
- 9. City Manager's Report**
  - [a.](#) Issues Log
  - [b.](#) Chief's Report
  - [c.](#) Public Works Report
- 10. Mayor's Report**
  - [a.](#) Discuss Annual Evaluation of City Manager
- 11. Items from Council**
- 12. Adjournment**



**CITY OF BELLE ISLE, FL**  
**CITY COUNCIL REGULAR SESSION**  
 Held in City Hall Chambers, 1600 Nela Avenue

Tuesday, November 2, 2021, \* 6:30 pm  
**MINUTES**

Present was:

Nicholas Fouraker, Mayor  
 District 1 Commissioner – Ed Gold  
 District 2 Commissioner – Anthony Carugno  
 District 3 Commissioner – Karl Shuck  
 District 4 Commissioner – Randy Holihan  
 District 5 Commissioner – Beth Lowell  
 District 6 Commissioner – Jim Partin  
 District 7 Commissioner – Sue Nielsen

Absent was:

**1. Call to Order and Confirmation of Quorum**

Mayor Fouraker called the meeting to order at 6:30 pm, and the Clerk confirmed quorum.  
 Also present were Attorney Chumley, City Manager Francis, Chief Houston, and City Clerk Yolanda Quiceno.

**2. Invocation and Pledge to Flag - Commissioner Shuck, District 3**

Comm Shuck gave the invocation and led the Pledge to the Flag.

**3. Consent Items**

**4. Citizen's Comments**

Mayor Fouraker called for Citizen Comments.

Diana Santos, Sienna Place Condominiums, said she had received 80% of the consent forms for the proposed annexation. She asked for an update on the proposed annexation and additional steps to move it forward.

Mayor Fouraker welcomed the guests and provided for a brief discussion of Sienna Place Proposed Annexation.

City Manager Francis reposted that the City has finalized the Urban Services Report and sent it to Orange County. Orange County will forward the report to the Board of County Commissioners for review. However, the process cannot start before 15-days after submission. Since we were not able to obtain 100% homeowner participation, it will be an involuntary annexation. The staff is looking to present it on the March 2022 Election ballot for consideration by Sienna Condo residents. Discussion ensued on the challenges in obtaining signatures and the process moving forward.

Mayor Fouraker offered to have an open forum for the residents of Sienna Condos to clarify any concerns.

**5. Unfinished Business - na**

## 6. New Business

- a. Ordinance 21-14** First Reading and Consideration: AN ORDINANCE OF THE CITY COUNCIL OF BELLE ISLE, FLORIDA, AMENDING CITY COUNCIL DISTRICTS AND PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

**City Manager Francis read Ordinance 21-14 by title.**

City Manager Francis reported, per Section 6.06, the Council appointed a Redistricting Committee to reevaluate the district boundaries and provide a balance in the population under state and federal rules governing the process. The Committee provided an updated map with a word description of the district and Ordinance.

Mr. Francis recognized the Redistricting Commission for their outstanding work (David Evertsen, Emily DeLozier, Brandon Shaw, Jackie Hoevenaar, Carolyn Holihan, Meg Sharf, Alexa Dowlen, and Charlotte Brown.

Mr. Francis said some of the changes are as follows,

District 2 – will take over Oak Island

District 3 – would pick up roads to the South (Stafford)

District 5 – will lose the Lake and Landings and some land on Matchett and pick up Daetwyler and Mattamy Homes.

District 7 – will absorb Belle Vista

Mr. David Evertsen gave an overview of the property counts and district changes.

**Comm Gold moved to approve the Ordinance and move to second reading and adoption.**

**Comm Holihan seconded the motion, which passed unanimously 7:0.**

- b. Approval of Resolution 21-23:** A RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021, PROVIDING AN EFFECTIVE DATE.

**City Manager Francis read Resolution 21-23 by title.**

**Comm Nielsen moved to approve Resolution 21-23 as presented.**

**Comm Holihan seconded the motion, which passed unanimously 7:0.**

- c. Discussion - RFP - Swann Beach Deck Project**

City Manager Francis said the City removed the Swann beach deck in 2019 due its condition and safety hazards. Funds were budgeted to replace the deck; however, the City could not find a contractor. Since then, an Eagle Scout Project stepped forward and installed two benches and a picnic table. The ADA-accessible deck should still be re-built at the water's edge as it was before. The City budgeted 40,000 for this project.

Mayor Fouraker called for a 5-minute comfort break.

The meeting resumed at 7:53 pm.

Comm Carugno said he would like to see the repair to the walkway as well. Mr. Francis said that it is not part of this project. Unfortunately, that may not be possible because that area is an active drainage basin.

**Comm Holihan moved to approve the RFP as presented.**

**Comm Lowell seconded the motion, which passed unanimously 7:0.**

- d. Donation request from Pioneer Days Committee**

City Manager Francis said that the City has sponsored the acoustic stage for the Pioneer Days Event over the past years. The City has budgeted \$1,500 for this year's donations. The donation for the stage is \$600 from the general fund.

Mayor Fouraker said he had received some feedback from residents about the City contributing to the blue house's move and a donation for the event. He believes it is a big ask. Comm Gold asked if the Pioneer Days group might like to help with this project. He further noted that the City did not pay the last donation because the event was canceled.

**Comm Nielsen moved to approve the donation of \$600 for the acoustic stage for Pioneer Days.**

**Comm Gold seconded the motion, which passed unanimously 7:0.**

## 7. Attorney's Report – No report.

## 8. City Manager's Report

### a. Issues Log

- Mr. Francis gave an overview of the Issues Log dated November 2, 2021.  
Impact Fees - Mr. Francis said the P&Z Board will reconvene in January and an ordinance will be presented at that time. If something should arise, he will ask the P&Z Board to have an emergency meeting to move it forward.
- Mr. Francis asked Council for consideration on scheduling a workshop to discuss the acquisitions of property. Council agreed to schedule a workshop on Tuesday, November 23, 2021.
- Traffic Calming – Mr. Francis opened discussion on a request from a resident for a crosswalk on Judge Road. He asked Council for direction on preparing an RFP to start the process. Council discussed partnering with the City of Orlando to split the costs. Mr. Francis spoke on the MetroPlan Transportation report to install a right turn lane on Daetwyler. He will reach out to the City of Orlando and report back to Council at the following meeting.
- Flashing Beacon – Comm Carugno asked if the City would change the flashing yellow light to red. He believes it will be more effective in promoting safety.

### b. Chief's Report

Chief Houston reported on the following,

- Chief Houston reported that the speed sign on Hoffner has been damaged – that is a total of two in the last few months.
- 230 Citations issued since October 2 (30-days) – Traffic Calming Effort.
- They reported road closures on Fairlane/Hansel going westbound for 14-21 days.
- Code Enforcement is moving along – New Hire Christian Rodriguez.
- A few of the new PD vehicles have been received and are on the road.
- Halloween went very well; not nearly as crowded as in previous years.

### c. Public Works Report – No report.

## 9. Mayor's Report

### a. Special Events Update

Holly Bobrowski, Chairman of the Special Events Committee, provided an updated list of the Holiday events. She noted a decrease in the budget lines totaling -\$4,675. The Committee has received \$6,600 in donations thus far. She spoke of some of the changes to the logistics and attractions: Bake Contest, Adopt a Stuffed Animal, and Silent Auction.

Mayor Fouraker reported that the NAV Board would be meeting at City Hall on Monday, November 8, at 6:30 pm. He further gave kudos and big thumbs up to the CCA Homecoming, Opening of the Football Field, and Stadium.

## 10. Items from Council - na

## 11. Adjournment

There being no further business, Mayor Fouraker called for a motion to adjourn. The meeting adjourned at 7:45 pm.



## CITY OF BELLE ISLE, FL CITY COUNCIL MEETING

Tuesday, November 16, 2021, \* 6:30 PM

### MINUTES

Present was:

Nicholas Fouraker, Mayor  
District 1 Commissioner – Ed Gold  
District 2 Commissioner – Anthony Carugno  
District 3 Commissioner – Karl Shuck  
District 4 Commissioner – Randy Holihan  
District 5 Commissioner – Beth Lowell  
District 6 Commissioner – Jim Partin  
District 7 Commissioner – Sue Nielsen

Absent was:

#### 1. Call to Order and Confirmation of Quorum

Mayor Fouraker called the meeting to order at 6:30 pm, and the Clerk confirmed quorum. Also present were Attorney Ardaman City Manager Francis, Chief Houston, and City Clerk Yolanda Quiceno.

#### 2. Invocation and Pledge to Flag - Commissioner Lowell, District 5

Comm Lowell gave the invocation and led the Pledge to the Flag.

#### 3. Presentations

- a. Belle Isle Police Department Life-Saving Award: Officer Roman Watkins  
Chief Houston presented Officer Roman Watkins with a Life-Saving Award. Mr. Lawrence and his family were present to thank Officer Watkins for going beyond his call for service.
- b. Oak Ridge High School Partnership  
Ms. Vanessa, MS ORHS student, spoke on a couple of ideas for the City in developing a partnership with ORHS. She asked for consideration to partner in donating food, blankets, and pillows for Oak Ridge High School families.
- c. CFX 2045 Master Plan – Will Hawthorne, Central Florida Expressway - Director of Engineering presented the Central Florida Expressway Authority (CFX) 2045 Master Plan. THE CFX Master Plan is a long-range regional planning study that identifies potential transportation projects over the next 25 years. CFX's Master Plan guides future operations and capital investment decisions and serves as the basis for the agency's Five-Year Work Plans.

#### 4. Consent Items

- a. Approval of the City Council Meeting minutes - October 19, 2021
- b. Approval of the City Council Meeting minutes - November 2, 2021
- c. Monthly Reports: October - PD Case Log, NAV Board Report, Marine Patrol, and Fire Unit Responses
- d. Proclamation - Servant's Heart - Action Hunger Month

Mayor Fouraker read and presented Servant's heart with a Proclamation – Action Hunger Month.

City Manager Francis said he would like to pull the NAV Board report for a correction. He stated that he would like to remove item EPD(b) on Page 32 of the packet because Tara Urbanick noted that the minutes were inaccurate. However, Mr. Francis said in the September 2021 NAV Board meeting, Mr. Evertsen wrote a couple of comments to the public and stated that cost-sharing agreements should be in place with property owners on the canal. Mr. Francis said if residents have any concerns, they should contact their NAV Board representatives, Bobby Lance and John Evertsen.

Comm Holihan said he was in attendance at the last NAV Board meeting and believed Mr. Francis's comment was correct.

**There being no further discussion, Comm Gold moved to approve the Consent Items as discussed.  
Comm Holihan seconded the motion, which passed unanimously 7:0.**

## 5. Citizen's Comments

Mayor Fouraker called for Citizen Comments.

Adam McGinnis spoke on the garbage can placement on the ROW around his home. Due to the overgrown vegetation on the ROW, the garbage has not been picked regularly. He has had several conversations with the waste haulers and has asked the City for some assistance. He showed pictures of the progression of the bushes and the hedges in the past year. In addition, he asked about paving the road, as discussed in previous meetings. Mr. Francis said he would have staff respond to the request on the overgrown vegetation. Mr. Francis noted that the staff is in the process of putting together a plan for fixing the paving and drainage in this year's budget.

Mr. McGinnis further shared his concern with the placement of the bollards and the ingress/egress of emergence vehicles. The bollards may be a legal obligation and should be moved to allow a 15-foot egress. Discussion ensued. Mr. Francis stated that the removal or repositioning of the bollards would be considered part of the paving plan.

There being no further comment, the Mayor closed citizen comments.

## 6. Unfinished Business

- a. Ordinance 21-14 Amending Districts (Second Reading and Adoption) - AN ORDINANCE OF THE CITY COUNCIL OF BELLE ISLE, FLORIDA, AMENDING CITY COUNCIL DISTRICTS AND PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

City Manager Francis read Ordinance 21-14 by title.

**Commissioner Gold moved to adopt Ordinance 21-14**

**Commissioner Holihan seconded the motion, which passed unanimously upon roll call.**

City Manager Francis said upon adoption, the staff will send out a mail-out showing the new districts.

## 7. New Business

- a. Resolution 21-24 Piggyback on Paving Contracts - A RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA, AUTHORIZING THE CITY MANAGER TO ISSUE A PURCHASE ORDER TO VENDORS APPROVED BY SCHOOL DISTRICT OF PALM BEACH COUNTY AND ORANGE COUNTY FOR PAVING AND RELATED SERVICES, PIGGYBACKING PALM BEACH SCHOOL DISTRICT ITB NO. #20C-46V AND ORANGE COUNTY BID Y20-1031-RM; AND PROVIDING FOR IMPLEMENTING ADMINISTRATIVE ACTIONS, SCRIVENER'S ERRORS, CONFLICTS, SEVERABILITY, AND AN EFFECTIVE DATE.

City Manager Francis read Resolution 21-24 by title.

City Manager Francis said the entities listed allow the City to piggyback off of their contract, and vendors will provide the prices in the agreement. He said that he had researched a few companies and the contract is providing the best competitive prices.

**Commissioner Gold moved to adopt Resolution 21-24.**

**Commissioner Holihan seconded the motion, which passed unanimously upon roll call.**

- b. Discussion on establishing a Property Assessed Clean Energy (PACE) program in Belle Isle  
City Manager Francis said he had had a few calls from residents interested in the Property Assessed Clean Energy Program (PACE) to fund renovations in their homes that have to do with energy efficiency. Over 200 cities and towns in Florida have a Pace Program, including Apopka, Orlando, Winter Garden, and Winter Park. It is not a City program and not subsidized by City funds. If used by residents, the program is repaid by the homeowner as a special assessment on their tax bill and has no prepayment fees. Mr. Francis showed a PowerPoint presentation on some of the program highlights.

Ryan Batkus, Pace Director-Economic Development through Conduit Bond Finance, and Devesh Nirmul from Hannon Armstrong were present and gave an overview of the program's Commercial and Residential products available. Mr. Batkus spoke on contractual/underwriting agreements if approved to move forward. The program is voluntary, a turnkey district program, and at no cost to the City. A presentation was provided of the program.

Discussion ensued. City Council asked the following questions,

- Are different districts offering different products/financing? Yes,
- How do residents find out about the program if the Pace Program is adopted? Through their Contractors and City website.
- How do residents pay for the product? Through their taxes.
- Is it tax-deductible? Each resident should refer to their accountant for tax questions.
- What is the loan rate? Between 5-8% - for the product's useful life and will not pull credit rating for loan approval.
- What type of education is provided for residents before applying for the program? Consumer protection information is available for research – (i.e., Confirmed terms and Certificate of completion before paying).
- Right to cancel? There is a three-day right to cancel with the contractor. On the finance side, it will be open until the day of closing.
- What stops the flood of contractors knocking on doors misleading homeowners (Predatory Lending)? This is private capital, and approved contractors are trained extensively and vetted accordingly.
- What happens in the event the new tax bill cannot be paid? A lien will be placed on the property, and the collection process will begin after delinquency. If available due to circumstances, they will work with property owners to spread out payments.
- Does the District that provides the loans has any rights on first right of refusal? It will depend on the underwriting overlay. They would rather have the property owner make the payment.
- What is the rate of foreclosure? They are in line with traditional mortgage foreclosure rates; nationally, delinquency rates are way below the prime mortgage rate of less than 25%, typically. At this time, he does not have current data available.

Discussion ensued. Council agreed to have the staff bring forward a contract agreement and program information for review and consideration. Council further agreed that staff should include more information about the Pace Program on the City's web page for resident reference.

**After Discussion, Commissioner Carugno moved to move the Discussion forward with Pace and draft a resolution for review at the next City Council meeting.**

**Commissioner Gold seconded the motion, which passed unanimously 7:0.**

- c. CCA PTSA Festival of Trees Sponsorship  
Commissioner Nielsen moved to approve the Festival of Trees sponsorship of \$150.00.  
Commissioner Carugno seconded the motion, which passed unanimously 7:0.

## **8. Attorney's Report – No report.**

## **9. City Manager's Report**

- a. Issues Log  
City Manager Francis gave an over of the Issues Log dated November 16, 2021. In addition, the Council spoke on the following,

City Council discussed the move of the Lancaster House. Comm Nielsen said Billy Morgan stated that he would favor renovating the home and would like to speak with staff and present a plan of action to City Council at the next meeting. Discussion ensued on prior events and deadline challenges.

Council discussed stop signs at Cullen Lake Shore. Comm Gold said the residents have been pushing for stop signs and dread speed humps due to safety and health concerns. He further said the speed humps impede first responders from traveling to their destination. City Manager Francis said the staff would work on a plan and bring it forward for Council consideration.

City Manager Francis said the staff is working on getting the word out regarding the new Districts.



b. Chief's Report

Chief Houston gave an update on the following.

- Dec. 6<sup>th</sup> – BOA Vaccine Event
- Dec 7<sup>th</sup> – PAB appointments
- Collection food/supplies for Oakridge and Servant's Heart
- Code Enforcement moving forward – Both new officers in training.
- Since the start of the year: 2,645 Traffic stops: 35% on Hoffner. Since the City has jurisdiction on Judge/Daetwyler: 1,774 traffic stops.

c. Public Works

Derreck Adkins gave an update on the following.

- The pre-bid meeting for Swan Beach Deck – October 20<sup>th</sup>
- The crew is working on the City's southwest side, identifying sidewalks that require repair.

**10. Mayor's Report**

Mayor Fouraker said he was pleased to see the NAV Board meeting at City Hall – Positive partnership.

**11. Items from Council**

- Comm Partin spoke on the crosswalk at Seminole/Daetwyler. There have been several accidents, and he would like to see if the City could add a light at Hoffner to avoid further safety issues. He asked if the City would partner with Orange County and the City of Orlando.

He asked if the City would place decoy vehicles on Judge/Daetwyler as a safety measure.

- Comm Holihan asked if the City could look at the intersection of McCoy and Via Flora.
- Comm Shuck spoke about the Lancaster House and shared his concern with prolonging the issue. He would like to make sure the Council agrees to a deadline and holds firm.
- Comm Carugno shared his concerns with the high-speed motorcycles on Hoffner Avenue. Comm Carugno gave an update on the ANAC Committee meeting and said the new procedure with Metroplex is positive for the most part and continues to be negotiated. He encourages residents to call the hotline with any concerns.

**12. Adjournment**

There being no further business, Mayor Fouraker called for a motion to adjourn. The meeting adjourned at 9:00 pm.



**CITY OF BELLE ISLE, FL**  
**CITY COUNCIL REGULAR SESSION**  
 Held in City Hall Chambers, 1600 Nela Avenue

Tuesday, November 30, 2021, \* 6:30 pm  
**MINUTES**

Present was:

Nicholas Fouraker, Mayor  
 District 1 Commissioner – Ed Gold  
 District 2 Commissioner – Anthony Carugno  
 District 3 Commissioner – Karl Shuck  
 District 4 Commissioner – Randy Holihan  
 District 5 Commissioner – Beth Lowell  
 District 6 Commissioner – Jim Partin  
 District 7 Commissioner – Sue Nielsen

Absent was:

**1. Call to Order and Confirmation of Quorum**

Mayor Fouraker called the workshop to order at 6:30 pm, and the Clerk confirmed quorum. Also present were City Manager Francis and City Clerk Yolanda Quiceno.

**2. Acquisition of Property**

City Manager Francis presented a list of properties the City may be interested in for expanding the City's park space and Police Department facility and school use. The current Police Department building, if expanded, is not adequate in the long term. He noted that some are private residents, and the homeowners have expressed interest in speaking with the City.

There are currently 13-parks in the City. We do not have any parks with playground equipment, and he believes the City needs to change its philosophy and add playground equipment in some areas for the young families making our City their home. Discussion ensued on the properties list, eminent domain vs. friendly condemnation, strategic location, and use.

Comm Holihan said he and Mr. Francis agree on most of the locations. Comm Holihan clarified that the City could obtain property by eminent domain within and out of the city limits. Comm Holihan spoke on a couple of properties for municipal use, (1) Masonic Lodge, property to the east and the little house in between on Hoffner, and (2) McCoy Federal on Sand Lake Road/Lindos (8½ acres); McCoy Bank can keep the frontage, and a drive-through and the City can use the remainder of the land, and (3) Add to the Public Works maintenance building and annex the entire block that includes Casa Vieja; and (4) the undeveloped property at the northwest corner of Daetwyler and McCoy. Comm Holihan said the City would need to determine their needs and consult with an Architect/Engineer to develop a Space Needs Analysis. Discussion ensued on the staff/police department office space, parking, and parks requirements.

City Manager Francis asked if Council would like to move forward with a Space needs Analysis before moving forward with available properties to acquire.

After discussion, the Council consensus was to hold a quarterly workshop to continue discussions and move forward as follows,

- Open discussion with the Church regarding the Oasis Building
- Staff to engage with an Engineer/Consultant on a Space Needs Analysis for municipal complex/PD facility
- Possibility of creating a CRA (Community Redevelopment Agency)
- Creating Parks utilizing ARPA Funds

**3. Adjournment**

There being no further business, Mayor Fouraker called for a motion to adjourn. The meeting adjourned at 7:41 pm.



## CITY OF BELLE ISLE, FL CITY COUNCIL MEETING

Tuesday, December 07, 2021, \* 6:30 pm  
**MINUTES**

Present was:

Nicholas Fouraker, Mayor  
District 1 Commissioner – Ed Gold  
District 2 Commissioner – Anthony Carugno  
District 3 Commissioner – Karl Shuck  
District 4 Commissioner – Randy Holihan  
District 5 Commissioner – Beth Lowell  
District 6 Commissioner – Jim Partin  
District 7 Commissioner – Sue Nielsen

Absent was:

### Call to Order and Confirmation of Quorum

Mayor Fouraker called the meeting to order at 6:30 pm, and the Clerk confirmed quorum.  
Also present were Attorney Chumley, City Manager Francis, Chief Houston, and City Clerk Yolanda Quiceno.

### Invocation and Pledge to Flag - Commissioner Jim Partin, District 6

Comm Partin gave the invocation and led the Pledge to the Flag.

Mayor Fouraker, with Council consent, rearranged agenda items and opened discussion on item 7. New Business for consideration.

### New Business

- c. Appointment of Police Advisory Board member, Ted Spruill, District 1  
**Comm Gold moved to appoint Ted Spruill to the Police Advisory Board.**  
**Comm Holihan seconded the motion, which passed unanimously.**
- d. Appointment of Police Advisory Board member, Woody Johnson, District 2  
**Comm Carugno moved to appoint Woody Johnson to the Police Advisory Board.**  
**Comm Gold seconded the motion, which passed unanimously.**  
  
Wood Johnson was awarded a Certificate of Appreciation from the City and the Belle Isle Police Department.
- e. Appointment of Police Advisory Board member, Andrew Dunigan, District 5  
**Comm Lowell moved to appoint Andrew Dunigan to the Police Advisory Board.**  
**Comm Holihan seconded the motion, which passed unanimously.**
- f. Appointment of Police Advisory Board member, Dale Dennis, District 6  
**Comm Partin moved to appoint Dale Dennis to the Police Advisory Board.**  
**Comm Nielsen seconded the motion, which passed unanimously.**
- g. Approval to Cancel December 21 Council Meeting  
**Comm Holihan moved to cancel the December 21 City Council meeting.**  
**Comm Carugno seconded the motion, which passed unanimously.**

**Consent Items – None.**

## Citizen's Comments

Mayor Fouraker opened for citizen comments.

James Koontz, residing at 3619 Quando Drive, shared his experience with the Police Department and Code Enforcement. He spoke of a violation he received of \$500 to remove a rotting tree. He noted that the dangerous tree was removed at his insurance company's request. He shared his frustration with the appeal process, which was denied due to not meeting the compliance date(s). He stated that he never received the certified letter, which was not delivered to him but handed to him when he visited the Police Department. He shared his frustration with the conflicting information from Code Enforcement on the appeal process and eventually paid the fine. He said it is evident that the PD made some mistakes and wanted to share his experience.

Mr. Francis said Mr. Koontz received the infraction for using an unregistered tree removal company and not obtaining an arborist report before removing a tree. Mr. Francis noted on the permit it states. "...no permit or fee is required if an arborist report is provided." Mr. Francis said before removing the tree, Mr. Koontz did not call City Hall for clarification or additional information. Also, the certified letter was not delivered for the record because the Post Office returned it as a return to sender.

After discussion, Comm Carugno said he would like to change the Code to allow the City to fine an unregistered tree company instead of the homeowner. He does not believe it is fair to charge a homeowner unaware of the Code.

**Comm Carugno moved to refund the \$500 fine to the homeowner to correct the unfair situation.  
Comm Gold seconded the motion for discussion.**

Chief Houston clarified some of the statements made and said Apex Company was working on the property and had been issued over 15 citations for being an unregistered vendor in the City. The compliance dates were provided to the homeowner who failed to meet the deadlines provided.

Comm Nielsen reminded Council of the large amount of time they spent tightening up the Code. Under Chapter 162-Code Enforcement, Attorney Chumley said he warned on setting a precedent of allowing residents to appeal a Code Enforcement order or violation to Council outside the local ordinance framework.

Comm Carugno moved to withdraw his motion to deal with the issue later.

## Unfinished Business

- a. Ordinance 21-15 (First Reading and Consideration) Impact Fees - AN ORDINANCE OF THE CITY OF BELLE ISLE, FLORIDA, REPEALING ARTICLE VII OF CHAPTER 46 OF THE CITY'S LAND DEVELOPMENT CODE PERTAINING TO ROAD IMPACT FEES AND REPLACING SAME WITH NEW ARTICLE VII OF CHAPTER 46 OF THE LAND DEVELOPMENT CODE PERTAINING TO IMPACT FEES, THEREBY CREATING AND IMPOSING A NEW SYSTEM OF IMPACT FEES TO BE IMPOSED UPON DEVELOPMENT WITHIN THE CITY LIMITS; CREATING A NEW IMPACT FEE PROGRAM AND ADOPTING RELATED PROVISIONS PERTAINING TO THE ADMINISTRATION AND ENFORCEMENT THEREOF; ADOPTING AN IMPACT FEE STUDY IN SUPPORT OF IMPACT FEES IMPOSED; AND PROVIDING FOR CONFLICTS, SEVERABILITY, AND AN EFFECTIVE DATE.

City Manager Francis read the Ordinance by Title.

Mr. Francis provided a study of the City's impact fees to determine if the current fees can be changed. The Ordinance will allow not only for commercial but also for residential. We only have transportation at this time but will allow for the general fund, police, parks, and multifamily dwellings. If approved, a second reading will be held 90-days after the first reading in March 2022.

Comm Holihan shared his concern and asked the following,

- Section 4(d): Credits or refunds – Would a retail use converted to residential use have to pay a full impact fee credit and not receive a credit for the converted use. Mr. Francis said yes. Staff will review before the second reading.
- Section 46-195 Site-related road improvements – Is there any offset against the developer's impact fees if they make improvements that benefit the community. Mr. Francis said staff would review and discuss with the City Attorney.

- General Government Category – What does this category consist of? Mr. Francis said any improvements made to City buildings would fall under the Government category.
- Commercial Fees – Commercial fees are \$200,000+ not including County fees. Most impact fees are for Cities that provide water, roads, schools, and police. He would like staff also to review the proposed fees for consistency.

Discussion ensued. There was no motion or other discussion Ordinance 21-15 was tabled to allow the City Manager to research the questions and revisit them later. Regarding the 90-day posting rule, Attorney Chumley said he would review the process and get back to staff.

**Public Hearing: Appeal of P&Z Decision for a front yard fence at 5115 La Croix Avenue, Belle Isle, FL 32812**

City Manager presented De novo Hearing Case Number 2021-09-031. The P&Z Board did not approve the variance at the October 26, 2021 hearing. If the Council is to deny the variance, the applicant will have to conform to the current Code. He asked Council to disclose exparte communication before opening any remarks.

There was no exparte communication disclosed.

Attorney Chumley reminded the Council that this is a De novo hearing and is entitled to review all the facts presented at the P&Z Board meeting. Attorney Chumley added for consideration that the criteria to approve or deny the appeal are outlined in Section 51-102(b)(16) printed on the staff report.

Michael Rice and Angela Dellefave residing at 5115 La Croix Avenue, said they have a unique situation where two lots border Hoffner and La Croix. The fence currently on the property has been in its location for over 40-years. They submitted a variance because the Code requires a 30-foot front yard. The fence is technically not in the front yard, but at the back yard, which is considered the 2<sup>nd</sup> lot. They have the 30-feet required to meet the Code because the front yard borders Hoffner and is the smallest distance from the lot line. In addition, at the P&Z Board meeting, they had a couple of neighbors present who spoke in favor of the variance.

Comm Gold said he believes the new fence will add to the neighborhood's character. He asked if they had to make any changes and if the fence could be left since it is grandfathered in. The applicant said if they remove the fence, they will have to comply with the current Code. They would like to move the fence to provide better security for their personal property.

Comm Nielsen said the case as presented did not appear to need a variance and asked for staff clarification.

City Manager Francis said the Code does not allow front yard fences. The property is designated as one parcel and 18-feet of the front yard and does not conform to the Code. The staff felt that the required criteria for approval were not met under hardship and recommended that the application be denied.

Mayor Fouraker opened for public comment.

Comm Gold testified that he has never received any complaints as the District 1 representative in his nine years. George Barfield residing at 5112 La Croix for over 30-years, spoke in favor of the proposed variance.

Mayor Fouraker said part of the City's plight has been that they received heavy criticism as arbitrary or bending too much and not upholding the Code. He has seen many applications with nuances and support approval. This fence will improve and have support from the surrounding neighbors.

**Comm Gold moved to approve the variance.**

**Comm Partin seconded the motion for discussion.**

Comm Lowell asked if the applicant could replace the fence while abiding by the Code. The applicant said the property already has a 30-foot setback and is arbitrary. If they leave the fence, they lose 15-foot of their yard and limit their use.

**After discussion, the motion passed unanimously upon roll call 7:0.**

**Attorney Chumley said the applicant should wait for 30-days before submitting a permit to allow for any appeals.**

Ordinance 21-16 (First Reading and Consideration) Establishing PACE Program - AN ORDINANCE OF THE CITY OF BELLE ISLE, FLORIDA, CREATING A NEW CHAPTER 17, CITY OF BELLE ISLE CODE OF ORDINANCES ESTABLISHING REQUIREMENTS FOR A PROPERTY ASSESSED CLEAN ENERGY PROGRAM ("PACE"); PROVIDING FOR MULTIPLE, NON-EXCLUSIVE PACE PROGRAMS IN ORDER TO ALLOW FOR THIRD-PARTY ADMINISTRATORS TO ADMINISTER THE PACE PROGRAM WITHIN THE CITY PURSUANT TO STATE LAW AND THE REQUIREMENTS SET BY THE CITY; PROVIDING FOR CONFLICTS, SEVERABILITY, AND AN EFFECTIVE DATE.

City Manager Francis read Ordinance 21-16 by title.

Upon approval of the Ordinance, the City will have Resolutions with individual agreements with the Pace providers for consideration

**Comm Gold moved to advance Ordinance 21-16 to January 4, 2022, City Council meeting with program details on the City's website.**

**Comm Nielsen seconded the motion, which passed unanimously 7:0.**

#### Disposition on Lancaster House

In speaking with Billy Morgan, Chairman from Pine Castle Pioneer Days Inc. (PCPD), City Manager Francis said that he requested approval of his agreement to renovate the Lancaster House and remain at its location.

Comm Nielsen asked Council to allow for a Pine Castle Pioneer Days Inc representative presentation.

Billy Morgan proposed renovating the Lancaster House dated December 7, 2021.

Comm Nielsen said she would like the City to consider the proposal presented and recognize the home as a historic structure. She does not believe saving the home is at the expense of the expansion of the school. It will be an asset to the school, a partner to the curriculum and development of students, and an appreciation of history.

The Council shared the following concerns,

- Q: What funding is available for the renovation?
  - A: The funds will be raised through fundraising efforts. The PCPD does have private individuals ready to donate for the renovation.
- Q: How will the parking be managed/provided?
  - A: It will be managed by appointment only and not be used as an office.
- Q: Comparing it to the Crawford House project, how will it differ.
  - A: We are not the same group that managed the other project and looked forward to moving this forward.
- Q: What was the tipping point to submit a proposal now after so much time?
  - A: We are not the same group that the City has been working with and would like to make a final attempt to keep the Lancaster House by entering into a formal lease agreement for one year.
- Q: What does keep the house do with the Lease to the school?
  - A: Mr. Francis said he would have to review the current Lease; however, CCA does have plans for that property, and if it were to be kept at its location, that section of the Lease would have to be revisited or removed from the CCA lease agreement.
- Q: What kind of numbers has been proposed for renovation costs, if any?
  - A: PCPD has preliminary numbers based on the prior organization. They have not had the opportunity to speak with City staff, insurance company and review the house's current condition.
- Q: Has the school signed the new Lease.
  - A: City Manager Francis said not at this time.
  - Mayor Fouraker said he has some legal concerns with the proposal. In addition, the request has to be made to the school because they control the leasehold (sublease) improvements. He shared his concerns with the school's security plan and vetted visitors visiting the Lancaster home.
  - Attorney Chumley said the Council already approved the Lease before CCA for approval. The proposal will have to be also proposed to CCA for consideration.

Mr. Francis clarified for the record said CCA did not have a problem with contributing to the move; they did have a concern with contributing funds to move the home to a private homeowner.

**Comm Carugno moved for the City Manager to discuss with Pioneer Days to develop an agreement and provide all details to lease the house by the February 1, 2022, Council meeting.**  
**Comm Gold seconded the motion for discussion.**

Comm Gold said the parcel represents 13-parking spaces for CCA. The City can remedy that by fencing off the house independently; negotiating with the BOA building and Wallace Field. Mayor Fouraker shared his concern with the discussion and said the traversing of children and the proximity of the Lancaster house to school property is not that easy. Wallace Field and the BOA building are already in the Use Agreement and not a "bargaining chip."

After discussion, City Manager Francis said the Council needs to agree on moving forward or taking the house down. If Council wants to move forward, he recommends the proposal be presented to CCA Board in January for approval. He encourages those parties interested in preserving the Lancaster home to be present to show their support. In the interim, he will meet with Billy Morgan and the City Attorney before the CCA January 2022 school board meeting.

Comm Partin cautioned Council on making statements that may or may not be true. He stated many parents pleaded and were opposed to keeping the home because of the safety issues and infestation. In the past, there has been a challenge in raising the money and hopes that this extension proves different.

Comm Shuck said he believes there is a conflict of interest for some Council members who sit and are part of the Pine Council Historical Society and Pine Castle Pioneer Days.

Mayor Fouraker said he would like to see PCPD present a proposal to save the Lancaster House with financials to the CCA Board for consideration.

After discussion, the motion passed unanimously 7:0.

Mayor Fouraker opened for public comment.

- David Martens, President of the Lake Eola Heights Historic Neighborhood Association in Orlando and Board member of the Preservation Trust, spoke in favor of the renovation and saving of the Lancaster House.
- Vivian Oviedo residing at 1027 Waltham, spoke to save the Lancaster House.
- Park Lion expressed his appreciation to the City for preserving history.

## 7. New Business

### a. Approval of bid for Sol Avenue Project

City Manager Francis said the City received two bids for the Sol Avenue Project. When the project was posted on DemandStar, there were 24-interested parties. The two bids received were Cathcart Construction at \$862,148 and DB Civil Construction at \$1,369,900. The Engineer's project estimate was \$490,000. Mr. Francis requested that Council reject both bids after reviewing the project. After further review of the project, the staff believes the City can piggyback off other contracts.

**Comm Partin moved to reject both bids as presented for the Sol Avenue project.**

**Comm Holihan seconded the motion, which passed unanimously 7:0.**

### b. Update on Holiday Events by Special Events Chair

Holly Bobrowski gave an update on the Holiday Events. Expenses down to \$13,705. \$6,150 in sponsorships and donations, leaving us under our \$10,000 budget. \$1400 bids on auction items and VIP wristbands are selling fast. The Special Events Committee is on track and under budget. The beer and wine have been donated and will not be included in the City's budget.

## 8. Attorney's Report – na

## 9. City Manager's Report

### a. Issues Log

City Manager presented the Issues Log dated 12/7/2021.

- Acquisition of project – space needs analysis moving forward
- Chambers IT Update – All equipment has been delivered and will start on Monday.
- Traffic Calming – Quotes received for Pleasure Island and Hoffner, and Light install at Seminole and Daetwyler.
- Code Updates – If residents read something they disagree with within the Code, they should bring it to Council for review. Staffs job is to follow the Code, and he impresses the public to call City Hall with any questions or concerns.
- Neighborhood meeting on December 13 re speed humps installation at Seminole and Indian.

b. Chief's Report - na

**Comm Carugno moved to extend the meeting until 9:15 pm.**

**Comm Gold seconded the motion, which passed unanimously.**

#### **10. Mayor's Report**

- Mayor Fouraker opened for a brief discussion on the Cullen Lake speed humps. Jeff Hewitt residing at Cullen Lake Shore Drive, said excessive speeding in the area. He advocated a solution to traffic calming and is in favor of speed humps. Comm Gold said he had received comments from residents that stop signs are ineffective. He said speed humps work 24/7 and can be strategically placed if they do not interfere with handicap crossing. Mr. Francis said the City would evaluate setting speed tables similar to those located at City Hall's.
- Boat Parade: Dec 17, 18, and 19.
- Santa Ride: Dec 20 and 21.

#### **11. Items from Council**

Comm Lowell said she received an email from a resident who asked for a weight restriction on Judge and Daetwyler. If not, is it possible to have one established? Council consensus was to have the City Manager communicate with Orange County on the possibility of placing an alternative truck route or weight restriction.

#### **12. Adjournment**

There being no further business, Mayor Fouraker called for a motion to adjourn. The meeting adjourned at 9:10 pm.



## Statement of Revenue and Expenditures

Revenue Account Range: First to Last

Include Non-Anticipated: Yes

Year To Date As Of: 11/30/21

Expend Account Range: First to Last

Include Non-Budget: No

Current Period: 11/01/21 to 11/30/21

Print Zero YTD Activity: No

Prior Year: 11/01/20 to 11/30/20

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
001-311-100	AD VALOREM TAX	\$157,886.49	\$3,684,899.00	\$265,061.85	\$298,282.14	\$0.00	-\$3,386,616.86	8%
001-312-410	LOCAL OPTION GAS TAX	\$17,216.22	\$226,000.00	\$19,180.46	\$19,180.46	\$0.00	-\$206,819.54	8%
001-314-100	UTILITY SERVICE TAX - ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-314-800	UTILITY SERVICE TAX - PROPANE	\$359.55	\$5,500.00	\$445.43	\$547.63	\$0.00	-\$4,952.37	10%
001-315-000	COMMUNICATIONS SERVICES TAXES	\$14,545.59	\$189,000.00	\$16,243.12	\$16,243.12	\$0.00	-\$172,756.88	9%
001-316-000	BUSINESS TAX LICENSES	\$703.08	\$12,000.00	\$914.00	\$4,971.67	\$0.00	-\$7,028.33	41%
001-322-000	BUILDING PERMITS	\$6,209.96	\$150,000.00	\$15,300.18	\$27,732.34	\$0.00	-\$122,267.66	18%
001-323-100	FRANCHISE FEE - ELECTRICITY	\$23,983.80	\$250,000.00	\$24,865.82	\$55,663.60	\$0.00	-\$194,336.40	22%
001-323-400	FRANCHISE FEE - GAS	\$0.00	\$0.00	\$0.00	\$72.19	\$0.00	\$72.19	0%
001-323-700	FRANCHISE FEE - SOLID WASTE	\$5,477.53	\$60,000.00	\$7,056.67	\$13,990.13	\$0.00	-\$46,009.87	23%
001-329-000	ZONING FEES	\$1,764.70	\$25,000.00	\$1,900.00	\$3,160.00	\$0.00	-\$21,840.00	13%
001-329-100	PERMITS - GARAGE SALE	\$5.00	\$100.00	\$13.00	\$21.00	\$0.00	-\$79.00	21%
001-329-130	BOAT RAMPS - DECAL AND REG	\$30.00	\$1,800.00	\$75.00	\$150.00	\$0.00	-\$1,650.00	8%
001-329-900	TREE REMOVAL	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-331-100	FEMA REIMBURSEMENT - FEDERAL	\$5,396.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-331-110	FEMA REIMBURSEMENT - STATE	\$299.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-331-130	CARES ACT REIMBURSEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-331-900	ARPA-CORONAVIRUS LOCAL FISCAL RECOVER	\$0.00	\$498,693.00	\$0.00	\$0.00	\$0.00	-\$498,693.00	0%
001-334-560	FDLE JAG GRANT	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0%
001-334-565	FDLE CESF FUNDING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-335-120	STATE SHARED REVENUE	\$26,502.43	\$344,000.00	\$26,175.74	\$52,351.48	\$0.00	-\$291,648.52	15%
001-335-150	ALCOHOLIC BEVERAGE LICENSE TAX	\$97.89	\$0.00	\$0.00	\$97.89	\$0.00	\$97.89	0%
001-335-180	HALF-CENT SALES TAX	\$71,431.98	\$1,100,000.00	\$97,034.19	\$97,034.19	\$0.00	-\$1,002,965.81	9%
001-337-200	SRO - CHARTER CONTRIBUTION	\$0.00	\$74,296.00	\$0.00	\$0.00	\$0.00	-\$74,296.00	0%
001-337-205	CHARTER SCHOOL INSURANCE CONTRIBUTIO	\$0.00	\$59,983.00	\$0.00	\$14,995.75	\$0.00	-\$44,987.25	17%

## Statement of Revenue and Expenditures

e.

<i>Revenue Account</i>	<i>Description</i>	<i>Prior Yr Rev</i>	<i>Anticipated</i>	<i>Curr Rev</i>	<i>YTD Rev</i>	<i>Cancel</i>	<i>Excess/Deficit</i>	<i>% Real</i>
001-341-900	QUALIFYING FEES	\$70.00	\$0.00	\$175.00	\$175.00	\$0.00	\$175.00	0%
001-343-410	SOLID WASTE FEES - RESIDENTIAL	\$31,328.84	\$652,836.00	\$55,220.27	\$60,315.27	\$0.00	-\$592,520.73	9%
001-347-400	SPECIAL EVENTS	\$84.00	\$6,000.00	\$1,912.00	\$2,412.00	\$0.00	-\$3,588.00	40%
001-351-100	JUDGEMENT & FINES - MOVING VIOLATIONS	\$1,151.30	\$20,000.00	\$6,077.64	\$10,652.04	\$0.00	-\$9,347.96	53%
001-351-110	RED LIGHT CAMERAS	\$0.00	\$390,000.00	\$17,725.00	\$45,325.00	\$0.00	-\$344,675.00	12%
001-354-000	JUDGEMENT & FINES - LOCAL ORDINANCE VIC	\$0.00	\$0.00	\$475.00	\$475.00	\$0.00	\$475.00	0%
001-358-210	EVIDENCE CONVERSION	\$0.00	\$0.00	\$0.00	\$849.02	\$0.00	\$849.02	0%
001-359-000	JUDGEMENT & FINES - PARKING VIOLATIONS	\$300.00	\$7,500.00	\$1,900.00	\$2,350.00	\$0.00	-\$5,150.00	31%
001-359-200	INVESTIGATIVE COST REIMBURSEMENT	\$247.65	\$0.00	\$88.12	\$502.68	\$0.00	\$502.68	0%
001-361-100	INTEREST - GENERAL FUND	\$96.81	\$500.00	\$122.80	\$207.25	\$0.00	-\$292.75	41%
001-362-000	RENTAL LICENSES	\$0.00	\$18,000.00	\$0.00	\$300.00	\$0.00	-\$17,700.00	2%
001-364-000	DISPOSITION OF FIXED ASSETS	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0%
001-366-000	CONTRIBUTIONS & DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-369-900	OTHER MISCELLANEOUS REVENUE	\$455.16	\$10,000.00	\$861.70	\$2,422.13	\$0.00	-\$7,577.87	24%
001-369-905	POLICE OFF-DUTY DETAIL REIMBURSEMENTS	\$1,157.95	\$0.00	\$6,722.62	\$8,526.55	\$0.00	\$8,526.55	0%
001-369-906	POLICE MARINE PATROL REIMBURSEMENTS	\$2,751.95	\$35,895.00	\$0.00	\$10,200.16	\$0.00	-\$25,694.84	28%
001-389-200	UNDESIGNATED RESERVE	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	-\$3,000,000.00	0%
<b>GENERAL FUND Revenue Total</b>		<b>\$369,579.06</b>	<b>\$10,822,002.00</b>	<b>\$565,545.61</b>	<b>\$769,205.69</b>	<b>\$0.00</b>	<b>-\$10,052,796.31</b>	<b>7%</b>

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Cancel</i>	<i>Balance</i>	<i>% Expd</i>
001-511-00-0000	LEGISLATIVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-511-00-2311	DENTAL & VISION INSURANCE - DISTRICT 1	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
001-511-00-2312	DENTAL & VISION INSURANCE - DISTRICT 2	\$39.26	\$500.00	\$39.56	\$79.12	\$0.00	\$420.88	16%
001-511-00-2313	DENTAL & VISION INSURANCE - DISTRICT 3	\$39.26	\$500.00	\$39.56	\$79.12	\$0.00	\$420.88	16%
001-511-00-2314	DENTAL & VISION INSURANCE - DISTRICT 4	\$0.00	\$500.00	\$39.56	\$79.12	\$0.00	\$420.88	16%
001-511-00-2315	DENTAL & VISION INSURANCE - DISTRICT 5	\$39.26	\$500.00	\$0.00	-\$39.26	\$0.00	\$539.26	-8%
001-511-00-2316	DENTAL & VISION INSURANCE - DISTRICT 6	\$39.26	\$500.00	\$39.56	\$79.12	\$0.00	\$420.88	16%
001-511-00-2317	DENTAL & VISION INSURANCE - DISTRICT 7	\$39.26	\$500.00	\$39.56	\$79.12	\$0.00	\$420.88	18%

## Statement of Revenue and Expenditures

e.

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Cancel</i>	<i>Balance</i>	<i>% Expd</i>
001-511-00-3150	ELECTION EXPENSE	\$0.00	\$10,000.00	\$0.00	\$1,657.91	\$0.00	\$8,342.09	17%
001-511-00-3200	AUDITING & ACCOUNTING	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$26,000.00	0%
001-511-00-4001	TRAVEL & PER DIEM - DISTRICT 1	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0%
001-511-00-4002	TRAVEL & PER DIEM - DISTRICT 2	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0%
001-511-00-4003	TRAVEL & PER DIEM - DISTRICT 3	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0%
001-511-00-4004	TRAVEL & PER DIEM - DISTRICT 4	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0%
001-511-00-4005	TRAVEL & PER DIEM - DISTRICT 5	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0%
001-511-00-4006	TRAVEL & PER DIEM - DISTRICT 6	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0%
001-511-00-4007	TRAVEL & PER DIEM - DISTRICT 7	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0%
001-511-00-4100	COMMUNICATIONS - TELEPHONE	\$612.99	\$7,500.00	\$565.57	\$1,131.14	\$0.00	\$6,368.86	15%
001-511-00-4900	OTHER CURRENT CHARGES	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0%
001-511-00-5100	OFFICE SUPPLIES	\$0.00	\$500.00	\$0.00	\$27.98	\$0.00	\$472.02	6%
001-511-00-5200	OPERATING SUPPLIES	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0%
001-511-00-5401	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- D1	\$0.00	\$200.00	\$133.55	\$251.43	\$0.00	-\$51.43	126%
001-511-00-5402	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- D2	\$0.00	\$200.00	\$133.55	\$251.44	\$0.00	-\$51.44	126%
001-511-00-5403	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- D3	\$0.00	\$200.00	\$133.55	\$251.44	\$0.00	-\$51.44	126%
001-511-00-5404	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- D4	\$0.00	\$200.00	\$133.55	\$251.44	\$0.00	-\$51.44	126%
001-511-00-5405	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- D5	\$0.00	\$200.00	\$133.56	\$251.45	\$0.00	-\$51.45	126%
001-511-00-5406	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- D6	\$0.00	\$200.00	\$133.56	\$251.45	\$0.00	-\$51.45	126%
001-511-00-5407	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- D7	\$0.00	\$200.00	\$133.56	\$251.45	\$0.00	-\$51.45	126%
001-512-00-0000	EXECUTIVE MAYOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-512-00-2310	DENTAL & VISION INSURANCE	\$33.32	\$500.00	\$33.32	\$66.64	\$0.00	\$433.36	13%
001-512-00-4000	TRAVEL & PER DIEM	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
001-512-00-4100	COMMUNICATIONS - TELEPHONE	\$87.57	\$1,200.00	\$87.53	\$175.06	\$0.00	\$1,024.94	15%
001-512-00-4900	OTHER CURRENT CHARGES	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
001-512-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	\$0.00	\$600.00	\$133.56	\$601.45	\$0.00	-\$1.45	100%
001-513-00-0000	FINANCE ADMIN & PLANNING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-513-00-1200	REGULAR SALARIES & WAGES	\$31,095.52	\$265,000.00	\$27,923.31	\$54,450.44	\$0.00	\$210,549.56	19%

Statement of Revenue and Expenditures

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<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Cancel</i>	<i>Balance</i>	<i>% Expd</i>
001-513-00-1250	VEHICLE ALLOWANCE - CITY MANAGER	\$646.16	\$8,400.00	\$646.16	\$1,615.40	\$0.00	\$6,784.60	19%
001-513-00-1400	OVERTIME PAY	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
001-513-00-2100	FICA/MEDICARE TAXES	\$2,234.16	\$20,953.00	\$1,231.74	\$2,397.88	\$0.00	\$18,555.12	11%
001-513-00-2200	RETIREMENT CONTRIBUTIONS	\$4,353.38	\$40,000.00	\$4,188.50	\$11,294.08	\$0.00	\$28,705.92	28%
001-513-00-2300	HEALTH INSURANCE	\$6,364.92	\$70,000.00	\$6,154.09	\$12,308.18	\$0.00	\$57,691.82	18%
001-513-00-2310	DENTAL & VISION INSURANCE	\$273.22	\$2,400.00	\$210.27	\$420.54	\$0.00	\$1,979.46	18%
001-513-00-2320	LIFE INSURANCE	\$166.14	\$1,300.00	\$145.86	\$283.92	\$0.00	\$1,016.08	22%
001-513-00-2330	DISABILITY INSURANCE	\$443.88	\$3,500.00	\$0.00	\$412.53	\$0.00	\$3,087.47	12%
001-513-00-3100	PROFESSIONAL SERVICES	\$0.00	\$13,000.00	\$0.00	\$12,196.25	\$0.00	\$803.75	94%
001-513-00-3400	PLANNING SERVICE	\$0.00	\$75,000.00	\$6,250.00	\$18,750.00	\$0.00	\$56,250.00	25%
001-513-00-4000	TRAVEL & PER DIEM	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0%
001-513-00-4600	REPAIRS & MAINTENANCE - GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-513-00-4610	REPAIRS & MAINTENANCE - VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-513-00-4700	PRINTING & BINDING	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
001-513-00-4710	CODIFICATION EXPENSES	\$275.00	\$3,500.00	\$275.00	\$1,175.00	\$0.00	\$2,325.00	34%
001-513-00-4900	OTHER CURRENT CHARGES	\$130.00	\$2,000.00	\$0.00	\$130.00	\$0.00	\$1,870.00	6%
001-513-00-4910	LEGAL ADVERTISING	\$0.00	\$3,000.00	\$263.75	\$452.50	\$0.00	\$2,547.50	15%
001-513-00-5200	OPERATING SUPPLIES	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
001-513-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	\$1,201.20	\$4,500.00	\$133.56	\$1,967.69	\$0.00	\$2,532.31	44%
001-519-00-0000	GENERAL GOVERNMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-519-00-3100	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-519-00-3110	LEGAL SERVICES	\$11,223.90	\$160,000.00	\$10,479.81	\$21,327.54	\$0.00	\$138,672.46	13%
001-519-00-3120	ENGINEERING FEES	\$1,485.00	\$30,000.00	\$554.40	\$880.55	\$0.00	\$29,119.45	3%
001-519-00-3140	INFORMATION TECHNOLOGY EXPENSE	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	0%
001-519-00-3400	CONTRACTUAL SERVICES	\$6,550.00	\$25,500.00	\$300.00	\$13,100.00	\$0.00	\$12,400.00	51%
001-519-00-3405	BUILDING PERMITS	\$7,325.60	\$120,000.00	\$0.00	\$9,415.20	\$0.00	\$110,584.80	8%
001-519-00-3410	JANITORIAL SERVICES	\$239.00	\$3,000.00	\$194.00	\$388.00	\$0.00	\$2,612.00	13%
001-519-00-3415	WEBSITE/SOCIAL MEDIA	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	20%

## Statement of Revenue and Expenditures

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<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Cancel</i>	<i>Balance</i>	<i>% Expd</i>
001-519-00-3440	FIRE PROTECTION	\$837,839.31	\$1,760,054.00	\$0.00	\$0.00	\$0.00	\$1,760,054.00	0%
001-519-00-4100	COMMUNICATIONS SERVICES	\$1,281.41	\$15,000.00	\$176.89	\$1,223.16	\$0.00	\$13,776.84	8%
001-519-00-4200	FREIGHT & POSTAGE	\$346.83	\$5,000.00	\$0.00	\$10.96	\$0.00	\$4,989.04	0%
001-519-00-4300	UTILITY/ELECTRIC/WATER	\$1,726.56	\$19,000.00	\$1,072.53	\$2,478.77	\$0.00	\$16,521.23	13%
001-519-00-4310	SOLID WASTE DISPOSAL/YARDWASTE	\$55,555.09	\$690,000.00	\$57,071.00	\$114,271.24	\$0.00	\$575,728.76	17%
001-519-00-4500	INSURANCE	\$0.00	\$90,000.00	\$0.00	\$36,575.00	\$0.00	\$53,425.00	41%
001-519-00-4600	REPAIRS & MAINTENANCE - GENERAL	\$383.45	\$5,000.00	\$0.00	\$289.48	\$0.00	\$4,710.52	6%
001-519-00-4700	PRINTING & BINDING	\$196.16	\$6,000.00	\$1,511.31	\$2,159.63	\$0.00	\$3,840.37	36%
001-519-00-4800	SPECIAL EVENTS	\$1,465.44	\$10,000.00	\$0.00	\$5,487.50	\$0.00	\$4,512.50	55%
001-519-00-4900	OTHER CURRENT CHARGES	\$4,333.19	\$6,000.00	\$0.00	\$373.88	\$0.00	\$5,626.12	6%
001-519-00-4905	NON AD VALOREM ASSESSMENT FEE	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00	0%
001-519-00-4906	GEOGRAPHIC INFORMATION SYSTEM INTERLC	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$2,300.00	0%
001-519-00-4910	LEGAL ADVERTISING	\$512.50	\$5,000.00	\$1,027.51	\$1,592.51	\$0.00	\$3,407.49	32%
001-519-00-5100	OFFICE SUPPLIES	\$715.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-519-00-5200	OFFICE & OPERATING SUPPLIES	\$0.00	\$8,500.00	\$399.31	\$531.12	\$0.00	\$7,968.88	6%
001-519-00-5230	FUEL EXPENSE	\$22.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-519-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	\$0.00	\$1,200.00	\$0.00	\$508.00	\$0.00	\$692.00	42%
001-519-00-6491	CITY HALL IMPROVEMENTS - EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-519-00-8300	CONTRIBUTIONS & DONATIONS	\$600.00	\$1,500.00	\$750.00	\$750.00	\$0.00	\$750.00	50%
001-519-00-8310	NEIGHBORHOOD GRANT PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-521-00-0000	POLICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-521-00-1200	REGULAR SALARIES & WAGES	\$96,352.79	\$1,388,846.00	\$99,960.19	\$189,375.51	\$0.00	\$1,199,470.49	14%
001-521-00-1210	REGULAR SALARIES & WAGES - CROSSING GL	\$3,756.12	\$41,000.00	\$2,220.00	\$4,901.26	\$0.00	\$36,098.74	12%
001-521-00-1215	HOLIDAY PAY	\$2,024.68	\$21,000.00	\$0.00	\$0.00	\$0.00	\$21,000.00	0%
001-521-00-1220	LONGEVITY PAY	\$0.00	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$0.00	100%
001-521-00-1400	OVERTIME PAY	\$1,798.45	\$20,000.00	\$1,143.80	\$4,307.13	\$0.00	\$15,692.87	22%
001-521-00-1500	INCENTIVE PAY	\$941.50	\$18,120.00	\$904.58	\$2,279.91	\$0.00	\$15,840.09	13%
001-521-00-1505	POLICE OFF-DUTY DETAIL PAY	\$720.00	\$0.00	\$5,887.25	\$11,189.25	\$0.00	-\$11,189.25	21%



## Statement of Revenue and Expenditures

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## Statement of Revenue and Expenditures

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Cancel</i>	<i>Balance</i>	<i>% Expd</i>
001-541-00-4600	REPAIRS & MAINTENANCE - GENERAL	\$33.50	\$20,000.00	\$0.00	\$4,503.40	\$0.00	\$15,496.60	23%
001-541-00-4610	REPAIRS & MAINTENANCE - VEHICLES & EQUIP	\$4,233.46	\$10,000.00	\$331.72	\$331.72	\$0.00	\$9,668.28	3%
001-541-00-4670	REPAIRS & MAINTENANCE - PARKS	\$2,988.15	\$40,000.00	\$772.40	\$11,607.40	\$0.00	\$28,392.60	29%
001-541-00-4675	REPAIRS & MAINTENANCE - BOAT RAMPS	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00	0%
001-541-00-4680	REPAIRS & MAINTENANCE - ROADS	\$561.95	\$30,000.00	\$40.39	\$558.31	\$0.00	\$29,441.69	2%
001-541-00-4690	URBAN FORESTRY	\$54,832.00	\$100,000.00	\$0.00	\$4,822.00	\$0.00	\$95,178.00	5%
001-541-00-5200	OPERATING SUPPLIES	\$189.80	\$7,500.00	\$0.00	\$607.24	\$0.00	\$6,892.76	8%
001-541-00-5210	UNIFORMS	\$201.60	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0%
001-541-00-5220	PROTECTIVE CLOTHING	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0%
001-541-00-5230	FUEL EXPENSE	\$280.66	\$6,000.00	\$492.27	\$887.06	\$0.00	\$5,112.94	15%
001-541-00-5240	SMALL TOOLS & EQUIPMENT	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	0%
001-541-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	\$0.00	\$500.00	\$0.00	\$84.99	\$0.00	\$415.01	17%
001-541-00-5500	TRAINING	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
001-541-00-6320	CIP - RESURFACING & CURBING	\$0.00	\$350,585.00	\$0.00	\$0.00	\$0.00	\$350,585.00	0%
001-541-00-6330	CIP - SIDEWALKS	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	0%
001-541-00-6335	CIP - NELA BRIDGE REPAIRS	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00	\$47,000.00	0%
001-541-00-6380	CIP - PARK IMPROVEMENTS	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	0%
001-541-00-6430	CAPITAL - EQUIPMENT	\$0.00	\$46,500.00	\$0.00	\$0.00	\$0.00	\$46,500.00	0%
001-584-00-0000	NON-OPERATING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-584-00-7100	PAYMENT ON BOND - PRINCIPAL	\$0.00	\$183,000.00	\$0.00	\$0.00	\$0.00	\$183,000.00	0%
001-584-00-7200	BOND DEBT - INTEREST	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$55,000.00	0%
001-590-00-0000	RESERVES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-590-00-2710	UNDESIGNATED RESERVE	\$0.00	\$3,016,833.00	\$0.00	\$0.00	\$0.00	\$3,016,833.00	0%
<b>GENERAL FUND Expend Total</b>		<b>\$1,235,165.18</b>	<b>\$10,822,002.00</b>	<b>\$320,284.96</b>	<b>\$779,885.07</b>	<b>\$0.00</b>	<b>\$10,042,116.93</b>	<b>7%</b>



Statement of Revenue and Expenditures

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
001	GENERAL FUND							
			<u>Prior</u>	<u>Current</u>	<u>YTD</u>			
		Revenue:	\$369,579.06	\$565,545.61	\$769,205.69			
		Expended:	\$1,235,165.18	\$320,284.96	\$779,885.07			
		Net Income:	-\$865,586.12	\$245,260.65	-\$10,679.38			

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Cancel</u>	<u>Excess/Deficit</u>	<u>% Real</u>
102-324-310	IMPACT FEES - RESIDENTIAL - TRANSPORTATI	\$0.00	\$0.00	\$0.00	\$1,431.00	\$0.00	\$1,431.00	0%
102-361-100	INTEREST - TRANSPORTATION IMPACT	\$96.83	\$500.00	\$122.80	\$207.25	\$0.00	-\$292.75	41%
102-389-200	UNDESIGNATED RESERVE - TRANSPORTATION	\$0.00	\$126,126.00	\$0.00	\$0.00	\$0.00	-\$126,126.00	0%
TRANSPORTATION IMPACT FEE FUND Revenue Total		\$96.83	\$126,626.00	\$122.80	\$1,638.25	\$0.00	-\$124,987.75	1%

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
102-541-00-3100	PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
102-541-00-6425	ROADWAY IMPROVEMENTS	\$0.00	\$55,100.00	\$0.00	\$0.00	\$0.00	\$55,100.00	0%
102-590-00-2710	UNDESIGNATED RESERVE - TRANSPORTATION	\$0.00	\$71,526.00	\$0.00	\$0.00	\$0.00	\$71,526.00	0%
TRANSPORTATION IMPACT FEE FUND Expend Total		\$0.00	\$126,626.00	\$0.00	\$0.00	\$0.00	\$126,626.00	0%

102	TRANSPORTATION IMPACT FEE FUND		<u>Prior</u>	<u>Current</u>	<u>YTD</u>
		Revenue:	\$96.83	\$122.80	\$1,638.25
		Expended:	\$0.00	\$0.00	\$0.00
		Net Income:	\$96.83	\$122.80	\$1,638.25

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Cancel</u>	<u>Excess/Deficit</u>	<u>% Real</u>
103-331-100	FEMA REIMBURSEMENT - FEDERAL - FUND 103	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
103-331-110	FEMA REIMBURSEMENT - STATE - FUND 103	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
103-331-900	ARPA-CORONAVIRUS LOCAL FISCAL RECOVER	\$0.00	\$1,314,397.00	\$0.00	\$0.00	\$0.00	-\$1,314,397.00	0%
103-343-900	SERVICE CHARGE - STORMWATER	\$17,259.63	\$405,341.00	\$28,820.61	\$31,436.16	\$0.00	-\$373,904.84	8%
103-361-100	INTEREST - STORMWATER	\$96.83	\$500.00	\$122.80	\$207.25	\$0.00	-\$292.75	25%

## Statement of Revenue and Expenditures

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<i>Revenue Account</i>	<i>Description</i>	<i>Prior Yr Rev</i>	<i>Anticipated</i>	<i>Curr Rev</i>	<i>YTD Rev</i>	<i>Cancel</i>	<i>Excess/Deficit</i>	<i>% Real</i>
103-369-908	OC NAV BOARD REIMBURSEMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
103-389-200	UNDESIGNATED RESERVE - STORMWATER	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	-\$180,000.00	0%
<b>STORMWATER FUND Revenue Total</b>		<b>\$17,356.46</b>	<b>\$1,900,238.00</b>	<b>\$28,943.41</b>	<b>\$31,643.41</b>	<b>\$0.00</b>	<b>-\$1,868,594.59</b>	<b>2%</b>

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Cancel</i>	<i>Balance</i>	<i>% Expd</i>
103-541-00-1200	REGULAR SALARIES & WAGES	\$0.00	\$112,022.00	\$0.00	\$0.00	\$0.00	\$112,022.00	0%
103-541-00-2100	FICA/MEDICARE TAXES	\$0.00	\$8,570.00	\$0.00	\$0.00	\$0.00	\$8,570.00	0%
103-541-00-2200	RETIREMENT CONTRIBUTIONS	\$0.00	\$16,803.00	\$0.00	\$0.00	\$0.00	\$16,803.00	0%
103-541-00-2300	HEALTH INSURANCE	\$0.00	\$19,180.00	\$0.00	\$0.00	\$0.00	\$19,180.00	0%
103-541-00-2310	DENTAL & VISION INSURANCE	\$0.00	\$535.00	\$0.00	\$0.00	\$0.00	\$535.00	0%
103-541-00-2320	LIFE INSURANCE	\$0.00	\$528.00	\$0.00	\$0.00	\$0.00	\$528.00	0%
103-541-00-2330	DISABILITY INSURANCE	\$0.00	\$1,362.00	\$0.00	\$0.00	\$0.00	\$1,362.00	0%
103-541-00-3100	PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
103-541-00-3110	LEGAL SERVICES - STORMWATER FUND	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0%
103-541-00-3120	ENGINEERING FEES	\$6,127.23	\$50,000.00	\$8,495.63	\$14,948.35	\$0.00	\$35,051.65	30%
103-541-00-3430	NPDES	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	0%
103-541-00-3450	LAKE CONSERVATION	\$638.00	\$20,000.00	\$4,938.00	\$5,941.00	\$0.00	\$14,059.00	30%
103-541-00-4600	REPAIRS & MAINTENANCE	\$5,116.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	0%
103-541-00-4900	OTHER CURRENT CHARGES	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
103-541-00-6300	CIP - CAPITAL IMPROVEMENTS	\$14,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
103-541-00-6319	CIP - CAPITAL IMPROVEMENTS - ARPA	\$0.00	\$1,141,250.00	\$0.00	\$0.00	\$0.00	\$1,141,250.00	0%
103-541-00-7100	PRINCIPAL	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$19,000.00	0%
103-541-00-7200	INTEREST	\$0.00	\$9,100.00	\$0.00	\$0.00	\$0.00	\$9,100.00	0%
103-590-00-2710	UNDESIGNATED RESERVE - STORMWATER	\$0.00	\$408,388.00	\$0.00	\$0.00	\$0.00	\$408,388.00	0%
<b>STORMWATER FUND Expend Total</b>		<b>\$26,312.23</b>	<b>\$1,900,238.00</b>	<b>\$13,433.63</b>	<b>\$20,889.35</b>	<b>\$0.00</b>	<b>\$1,879,348.65</b>	<b>1%</b>

Statement of Revenue and Expenditures

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
103	STORMWATER FUND		<u>Prior</u>	<u>Current</u>	<u>YTD</u>			
		Revenue:	\$17,356.46	\$28,943.41	\$31,643.41			
		Expended:	\$26,312.23	\$13,433.63	\$20,889.35			
		Net Income:	-\$8,955.77	\$15,509.78	\$10,754.06			

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Cancel</u>	<u>Excess/Deficit</u>	<u>% Real</u>
104-351-200	JUDGEMENT & FINES - LE EDUCATION FUND	\$149.70	\$1,500.00	\$354.50	\$694.46	\$0.00	-\$805.54	46%
104-361-100	INTEREST - EDUCATION FUND	\$193.66	\$500.00	\$122.79	\$207.24	\$0.00	-\$292.76	41%
104-389-200	UNDESIGNATED RESERVE - LE EDUCATION FU	\$0.00	\$15,263.00	\$0.00	\$0.00	\$0.00	-\$15,263.00	0%
LAW ENFORCEMENT EDUCATION FUND Revenue Total		\$343.36	\$17,263.00	\$477.29	\$901.70	\$0.00	-\$16,361.30	5%

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
104-521-00-5500	TRAINING	\$1,714.73	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	0%
104-541-00-4900	OTHER CURRENT CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
104-590-00-2710	UNDESIGNATED RESERVE - LE EDUCATION	\$0.00	\$11,263.00	\$0.00	\$0.00	\$0.00	\$11,263.00	0%
LAW ENFORCEMENT EDUCATION FUND Expend Total		\$1,714.73	\$17,263.00	\$0.00	\$0.00	\$0.00	\$17,263.00	0%

104	LAW ENFORCEMENT EDUCATION FUND		<u>Prior</u>	<u>Current</u>	<u>YTD</u>			
		Revenue:	\$343.36	\$477.29	\$901.70			
		Expended:	\$1,714.73	\$0.00	\$0.00			
		Net Income:	-\$1,371.37	\$477.29	\$901.70			

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Cancel</u>	<u>Excess/Deficit</u>	<u>% Real</u>
201-362-000	RENT REVENUE	\$86,678.38	\$1,037,341.00	\$86,445.06	\$172,890.12	\$0.00	-\$864,450.88	17%
201-369-900	MISCELLANEOUS REVENUE	\$0.00	\$0.00	\$321.00	\$321.00	\$0.00	\$321.00	0%
201-389-200	UNDESIGNATED RESERVE - CHARTER FUND	\$0.00	\$1,345,312.00	\$0.00	\$0.00	\$0.00	-\$1,345,312.00	0%
CHARTER SCHOOL DEBT SERVICE FUND Revenue Total		\$86,678.38	\$2,382,653.00	\$86,766.06	\$173,211.12	\$0.00	-\$2,209,441.88	7%

Statement of Revenue and Expenditures

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Cancel</i>	<i>Balance</i>	<i>% Expd</i>
201-569-00-1200	REGULAR SALARIES & WAGES	\$0.00	\$82,000.00	\$0.00	\$0.00	\$0.00	\$82,000.00	0%
201-569-00-2100	FICA/MEDICARE TAXES	\$0.00	\$6,273.00	\$0.00	\$0.00	\$0.00	\$6,273.00	0%
201-569-00-2200	RETIREMENT CONTRIBUTIONS	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$13,000.00	0%
201-569-00-2300	HEALTH INSURANCE	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	0%
201-569-00-2310	DENTAL & VISION INSURANCE	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0%
201-569-00-2320	LIFE INSURANCE	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0%
201-569-00-2330	DISABILITY INSURANCE	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$1,100.00	0%
201-569-00-3100	PROFESSIONAL SERVICES - CHARTER	\$0.00	\$27,000.00	\$500.00	\$13,942.00	\$0.00	\$13,058.00	52%
201-569-00-3110	LEGAL SERVICES - CHARTER	\$0.00	\$15,000.00	\$0.00	\$135.00	\$0.00	\$14,865.00	1%
201-569-00-4600	MAINTENANCE - CHARTER SCHOOL	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0%
201-569-00-6210	CIP - CHARTER ROOF	\$0.00	\$117,000.00	\$0.00	\$0.00	\$0.00	\$117,000.00	0%
201-569-00-6320	CIP - HVAC REPLACEMENT	\$0.00	\$425,000.00	\$0.00	\$0.00	\$0.00	\$425,000.00	0%
201-569-00-7100	PRINCIPAL	\$0.00	\$185,000.00	\$0.00	\$0.00	\$0.00	\$185,000.00	0%
201-569-00-7200	INTEREST	\$0.00	\$515,000.00	\$0.00	\$0.00	\$0.00	\$515,000.00	0%
201-590-00-2710	UNDESIGNATED RESERVE - CHARTER FUND	\$0.00	\$963,480.00	\$0.00	\$0.00	\$0.00	\$963,480.00	0%
CHARTER SCHOOL DEBT SERVICE FUND Expend Total		\$0.00	\$2,382,653.00	\$500.00	\$14,077.00	\$0.00	\$2,368,576.00	1%

201 CHARTER SCHOOL DEBT SERVICE FUND		<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenue:		\$86,678.38	\$86,766.06	\$173,211.12
Expended:		\$0.00	\$500.00	\$14,077.00
Net Income:		\$86,678.38	\$86,266.06	\$159,134.12

<i>Revenue Account</i>	<i>Description</i>	<i>Prior Yr Rev</i>	<i>Anticipated</i>	<i>Curr Rev</i>	<i>YTD Rev</i>	<i>Cancel</i>	<i>Excess/Deficit</i>	<i>% Real</i>
301-361-100	INTEREST - CAP EQUIP REPL FUND	\$0.00	\$500.00	\$122.79	\$207.24	\$0.00	-\$292.76	41%
301-389-200	UNDESIGNATED RESERVE - CAP EQUIP REPL F	\$0.00	\$19,131.00	\$0.00	\$0.00	\$0.00	-\$19,131.00	0%
CAPITAL EQUIPMENT REPLACEMENT FUND Revenue Total		\$0.00	\$19,631.00	\$122.79	\$207.24	\$0.00	-\$19,423.76	1%

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Cancel</i>	<i>Balance</i>	
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Statement of Revenue and Expenditures

301-590-00-2710	UNDESIGNATED RESERVE - CAP EQUIP REPL F	\$0.00	\$19,631.00	\$0.00	\$0.00	\$0.00	\$19,631.00	0%
CAPITAL EQUIPMENT REPLACEMENT FUND Expend Total		\$0.00	\$19,631.00	\$0.00	\$0.00	\$0.00	\$19,631.00	0%

301 CAPITAL EQUIPMENT REPLACEMENT FUND

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenue:	\$0.00	\$122.79	\$207.24
Expended:	\$0.00	\$0.00	\$0.00
Net Income:	\$0.00	\$122.79	\$207.24

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Cancel</u>	<u>Excess/Deficit</u>	<u>% Real</u>
303-389-200	UNDESIGNATED RESERVE - CAPITAL IMPROVE	\$0.00	\$442,100.00	\$0.00	\$0.00	\$0.00	-\$442,100.00	0%
CAPITAL IMPRV REVENUE NOTE 2020 PRO Revenue Total		\$0.00	\$442,100.00	\$0.00	\$0.00	\$0.00	-\$442,100.00	0%

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
303-517-00-6200	BUILDINGS - BANK OF AMERICA PURCHASE	\$2,057,899.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
303-517-00-6300	CIP - STORMWATER PROJECTS	\$0.00	\$442,100.00	\$0.00	\$0.00	\$0.00	\$442,100.00	0%
303-590-00-2710	UNDESIGNATED RESERVE - CAPITAL IMPROVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
CAPITAL IMPRV REVENUE NOTE 2020 PRO Expend Total		\$2,057,899.28	\$442,100.00	\$0.00	\$0.00	\$0.00	\$442,100.00	0%

303 CAPITAL IMPRV REVENUE NOTE 2020 PRO

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenue:	\$0.00	\$0.00	\$0.00
Expended:	\$2,057,899.28	\$0.00	\$0.00
Net Income:	-\$2,057,899.28	\$0.00	\$0.00

Grand Totals

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenue:	\$474,054.09	\$681,977.96	\$976,807.41
Expended:	\$3,321,091.42	\$334,218.59	\$814,851.42
Net Income:	-\$2,847,037.33	\$347,759.37	\$161,955.99



Range of Checking Accts: First to Last Range of Check Dates: 11/01/21 to 11/30/21  
Report Type: All Checks Report Format: Detail Check Type: Computer: Y Manual: Y Dir Deposit: Y

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void	Ref Num
PO #	Item	Description				Contract	Ref Seq Acct
CHARTER		CHARTER SCHOOL RENTAL ACCT					
2149	11/18/21	FISH FISHBACK, DOMINICK, BENNETT,				11/30/21	1081
22000176	1	OCT2021 LEGAL SVC CHARTER	135.00	201-569-00-3110	Expenditure		2 1
				LEGAL SERVICES - CHARTER			
2150	11/18/21	MASSEY MASSEY SERVICES, INC.					1081
22000175	1	FUMIGATION RESCHEDULE LANCASTE	500.00	201-569-00-3100	Expenditure		1 1
				PROFESSIONAL SERVICES - CHARTER			

Checking Account Totals	Paid	Void	Amount Paid	Amount Void
Checks:	2	0	635.00	0.00
Direct Deposit:	0	0	0.00	0.00
Total:	2	0	635.00	0.00

OPERATING		Operating Account					
11444	11/04/21	CARDSERV CARD SERVICES CENTER				11/30/21	1076
22000129	1	KEY TAGS FOR PD	5.79	001-521-00-5100	Expenditure		1 1
				OFFICE SUPPLIES			
22000129	2	EMPLOYEES ONLY SIGN FOR PD	12.99	001-521-00-4600	Expenditure		2 1
				REPAIRS & MAINTENANCE - GENERAL			
22000129	3	PD VEH REGISTRATION	355.51	001-521-00-4610	Expenditure		3 1
				REPAIRS AND MAINTENANCE - VEHICLES			
22000129	4	PD VEH REGISTRATION	8.50	001-521-00-4610	Expenditure		4 1
				REPAIRS AND MAINTENANCE - VEHICLES			
22000129	5	ITEMS FOR COMMUNITY REPAIRS	73.10	001-541-00-4600	Expenditure		5 1
				REPAIRS & MAINTENANCE - GENERAL			
22000129	6	BEE REMOVAL WIND DRIFT/GONDOLA	360.00	001-541-00-4600	Expenditure		6 1
				REPAIRS & MAINTENANCE - GENERAL			
22000129	7	SOUTHERN SAFETY	90.25	001-541-00-5220	Expenditure		7 1
				PROTECTIVE CLOTHING			
22000129	8	TV/TV STAND/CABLES PW SHOP	465.89	001-541-00-5200	Expenditure		8 1
				OPERATING SUPPLIES			
22000129	9	ROLLERS FOR PW SHOP GATE	326.88	001-541-00-4600	Expenditure		9 1
				REPAIRS & MAINTENANCE - GENERAL			
22000129	10	VEST/HARD HATS/GLOVES PW	600.70	001-541-00-5220	Expenditure		10 1
				PROTECTIVE CLOTHING			
22000129	11	RAIN JACKET	42.00	001-541-00-5220	Expenditure		11 1
				PROTECTIVE CLOTHING			
22000129	12	CLEANING SUPPLIES PW SHOP	38.98	001-541-00-4600	Expenditure		12 1
				REPAIRS & MAINTENANCE - GENERAL			
22000129	13	CONVEX MIRROR COVE DRIVE	187.12	001-541-00-4680	Expenditure		13 1
				REPAIRS & MAINTENANCE - ROADS			
22000129	14	CABINET FOR SAFETY EQUIPMENT	199.98	001-541-00-5200	Expenditure		14 1
				OPERATING SUPPLIES			
22000129	15	MEMO PADS/LABEL TAPE PD	50.95	001-521-00-5100	Expenditure		15 1
				OFFICE SUPPLIES			
22000129	16	MICROSOFT OFFICE SUITE	16.50	001-521-00-3100	Expenditure		16 1
				TECHNOLOGY SUPPORT/SERVICES			
22000129	17	FLOOR MATS PD VEH 702	29.69	001-521-00-4610	Expenditure		17 1
				REPAIRS AND MAINTENANCE - VEHICLES			

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Seq	Num Acct
PO #	Item	Description						
OPERATING								
11444	CARD SERVICES CENTER	Operating Account	Continued					
22000129	18	PD VEH 702 CLEANING	29.99	001-521-00-4610	Expendi ture		18	1
				REPAIRS AND MAINTENANCE - VEHICLES				
22000129	19	KEY LOCK BOX/ENVELOPES PD	61.95	001-521-00-5100	Expendi ture		19	1
				OFFICE SUPPLIES				
22000129	20	SYMPATHY FLOWERS	94.90	001-521-00-8200	Expendi ture		20	1
				COMMUNI TY PROMOTIONS				
22000129	21	MARINE SUPPLIES	61.94	001-521-00-4920	Expendi ture		21	1
				MARINE EXPENSES				
22000129	22	CLOROX DISINFECTING WIPES	311.87	001-521-00-4921	Expendi ture		22	1
				PD GRANT EXPENDI TURES				
22000129	23	POLES FOR WALLACE FIELD	56.80	001-521-00-4600	Expendi ture		23	1
				REPAIRS & MAINTENANCE - GENERAL				
22000129	24	MICROSOFT OFFICE SUITE	8.25	001-521-00-3100	Expendi ture		24	1
				TECHNOLOGY SUPPORT/SERVI CES				
22000129	25	LODGING GRIMM EXECUTIVE SEMINA	333.00	001-521-00-4000	Expendi ture		25	1
				TRAVEL & PER DI EM				
22000129	26	MARINE PATROL CLEANING SUPPLIE	44.42	001-521-00-4920	Expendi ture		26	1
				MARINE EXPENSES				
22000129	27	AUG2021 GMAIL	360.00	001-521-00-3100	Expendi ture		27	1
				TECHNOLOGY SUPPORT/SERVI CES				
22000129	28	SEPT2021 GMAIL	356.00	001-521-00-3100	Expendi ture		28	1
				TECHNOLOGY SUPPORT/SERVI CES				
22000129	29	REFUND PW TOLLS	10.00	001-541-00-4000	Expendi ture		29	1
				TRAVEL & PER DI EM				
22000129	30	SIMPLIFILE FEES	200.00	001-513-00-3100	Expendi ture		30	1
				PROFESSIONAL SERVI CES				
22000129	31	BLACK GARBAGE BAGS	44.14	001-519-00-5100	Expendi ture		31	1
				OFFICE SUPPLIES				
22000129	32	BATHROOM PAINTING SUPPLIES	13.94	001-519-00-4600	Expendi ture		32	1
				REPAIRS & MAINTENANCE - GENERAL				
22000129	33	PAPER PRODUCTS/COFFEE	117.44	001-519-00-5100	Expendi ture		33	1
				OFFICE SUPPLIES				
22000129	34	NELA BRIDGE BRICK - VDAWSON	30.00	001-519-00-4900	Expendi ture		34	1
				OTHER CURRENT CHARGES				
22000129	35	SOAPS/CLEANERS/TI SSUE	104.52	001-519-00-5100	Expendi ture		35	1
				OFFICE SUPPLIES				
22000129	36	PEST CONTROL SVC 8/25/21	113.00	001-519-00-4600	Expendi ture		36	1
				REPAIRS & MAINTENANCE - GENERAL				
			5,196.99					
11445 11/04/21 CARDSEV CARD SERVICES CENTER								
22000130	1	PW TOLLS REPLENI SHMENT	70.00	001-541-00-4000	Expendi ture	11/30/21	1077	1
				TRAVEL & PER DI EM			1	
22000130	2	PW TOLLS REPLENI SHMENT	10.00	001-541-00-4000	Expendi ture		2	1
				TRAVEL & PER DI EM				
22000130	3	PD UNI FORMS	1,339.71	001-521-00-5210	Expendi ture		3	1
				UNI FORMS				
22000130	4	2021 FALL SYMPOSIUM 10/29/21	50.00	001-513-00-5400	Expendi ture		4	1
				BOOKS, SUBSCRI PTIONS & MEMBERSHI PS				
22000130	5	OCT2021 GMAIL	228.00	001-519-00-4100	Expendi ture		5	1
				COMMUNI CATIONS SERVI CES				



Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num
PO #	Item	Description					Ref Seq Acct
OPERATING							
		Operating Account	Continued				
11445	CARD SERVICES CENTER	Continued					
22000130	6	FY21/22 DUES BFRANCIS	429.00	001-513-00-5400	Expenditure		6 1
				BOOKS, SUBSCRIPTIONS & MEMBERSHIPS			
22000130	7	ICLOUD STORAGE	0.99	001-519-00-4100	Expenditure		7 1
				COMMUNICATIONS SERVICES			
22000130	8	CODE ENF MEMBERSHIP GRIMM	50.00	001-521-00-5400	Expenditure		8 1
				BOOKS, SUBSCRIPTIONS & MEMBERSHIPS			
22000130	9	CODE ENF MEMBERSHIP RABEAU	50.00	001-521-00-5400	Expenditure		9 1
				BOOKS, SUBSCRIPTIONS & MEMBERSHIPS			
22000130	10	CODE ENF/CSO SHIRTS	66.00	001-521-00-5210	Expenditure		10 1
				UNIFORMS			
22000130	11	TAX REF BATTERY RECYCLING BOX	7.48	001-519-00-4900	Expenditure		11 1
				OTHER CURRENT CHARGES			
22000130	12	BATTERY RECYCLING BOX	122.48	001-519-00-4900	Expenditure		12 1
				OTHER CURRENT CHARGES			
22000130	13	KEYBOARD MICROSOFT SURF PRO	69.99	001-519-00-4900	Expenditure		13 1
				OTHER CURRENT CHARGES			
22000130	14	ELECTRICAL PERMIT CHAMBERS	62.50	001-519-00-4600	Expenditure		14 1
				REPAIRS & MAINTENANCE - GENERAL			
22000130	15	LAPTOP FOR HENRY COX PW	564.00	001-541-00-5200	Expenditure		15 1
				OPERATING SUPPLIES			
			3,105.19				
11498	11/09/21	FLDORRLC FL DEPT OF REVENUE (RLC)				11/30/21	1090
22000202	1	RED LIGHT CAMERAS W/E 10/29/21	8,300.00	001-900-00-0021	Expenditure		1 1
				RED LIGHT CAMERA STATE PORTION			
11447	11/12/21	FLMUNPEN FL MUNICIPAL PENSION TRUST FND				11/30/21	1079
22000133	1	PAYROLL 11/12/21	11,115.29	001-900-00-0004	Expenditure		1 1
				RETIREMENT CONTRIBUTIONS PAYABLE			
22000133	2	PAYROLL 11/12/21	1,578.74	001-900-00-0005	Expenditure		2 1
				457B DEFERRED COMP PAYABLE			
22000133	3	PAYROLL 11/12/21	587.05	001-900-00-0010	Expenditure		3 1
				401A/457B RETIREMENT LOAN PAYABLE			
			13,281.08				
11448	11/12/21	FLSTDISB FL STATE DISBURSEMENT UNIT				11/30/21	1079
22000134	1	PAYROLL 11/12/21	398.86	001-900-00-0008	Expenditure		4 1
				CHILD SUPPORT PAYABLE			
11499	11/16/21	FLDORRLC FL DEPT OF REVENUE (RLC)				11/30/21	1091
22000203	1	RED LIGHT CAMERAS W/E 11/05/21	8,134.00	001-900-00-0021	Expenditure		1 1
				RED LIGHT CAMERA STATE PORTION			
11449	11/18/21	ALBERTMO ALBERT MOORE, LLC.					1080
22000150	1	TREE TRIMMING DWAYNE CT	361.00	001-541-00-4690	Expenditure		18 1
				URBAN FORESTRY			
22000151	1	TREE REMOVAL 3626 COUNTRY LAKE	1,600.00	001-541-00-4690	Expenditure		19 1
				URBAN FORESTRY			
22000152	1	TREE REMOVAL FLOWER TREE	461.00	001-541-00-4690	Expenditure		20 1
				URBAN FORESTRY			

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Num Acct
PO #	Item	Description							
OPERATING Operating Account Continued									
11449	ALBERT MOORE, LLC.	Continued							
22000153	1	TREE REMOVAL VENETIAN CT	2,400.00	001-541-00-4690	Expenditure		21	1	
			4,822.00	URBAN FORESTRY					
11450	11/18/21	AQUATIC WEED CONTROL, INC.					1080		
22000173	1	CLEAN/DREDGE CULLEN LAKESHORES	4,300.00	103-541-00-3450	Expenditure		44	1	
				LAKE CONSERVATION					
11451	11/18/21	AUTO NAPA				11/30/21	1080		
22000144	1	CLAMPS	26.49	001-541-00-4600	Expenditure		12	1	
				REPAIRS & MAINTENANCE - GENERAL					
11452	11/18/21	CANON SO CANON SOLUTIONS AMERICA, INC.				11/30/21	1080		
22000136	1	OCT2021 COPIER USAGE	54.75	001-521-00-4700	Expenditure		2	1	
				PRINTING & BINDING					
22000136	2	OCT2021 COPIER USAGE	224.32	001-519-00-4700	Expenditure		3	1	
			279.07	PRINTING & BINDING					
11453	11/18/21	CCAPSTA CCA PTSA					1080		
22000171	1	FESTIVE DUCK SPONSORSHIP	150.00	001-519-00-8300	Expenditure		42	1	
				CONTRIBUTIONS & DONATIONS					
11454	11/18/21	CF LAWN CENTRAL FLORIDA LAWN EQUIPMENT					1080		
22000149	1	CUTTING HEADS FOR EQUIPMENT	43.24	001-541-00-5200	Expenditure		17	1	
				OPERATING SUPPLIES					
11455	11/18/21	CONTROLS CONTROL SPECIALISTS				11/30/21	1080		
22000158	1	NOV2021 TRAFFIC SIGNAL MAINT	460.00	001-541-00-3400	Expenditure		28	1	
				CONTRACTUAL SERVICES					
22000159	1	OCT2021 TRAF SIGNAL SVC CALLS	153.00	001-541-00-3400	Expenditure		29	1	
			613.00	CONTRACTUAL SERVICES					
11456	11/18/21	COVENANT COVENANT CLEANING SERVICES					1080		
22000162	1	NOV2021 CLEANING SVC	216.00	001-521-00-3410	Expenditure		32	1	
				JANITORIAL SERVICES					
22000162	2	NOV2021 CLEANING SVC	194.00	001-519-00-3410	Expenditure		33	1	
			410.00	JANITORIAL SERVICES					
11457	11/18/21	DUNCANAS DUNCAN ASSOCIATES				11/30/21	1080		
22000155	1	IMPACT FEE STUDY TASK 3	5,250.00	001-519-00-3400	Expenditure		25	1	
				CONTRACTUAL SERVICES					
11458	11/18/21	EDMUNDBA EDMUND BARTLETT, PHD				11/30/21	1080		
22000163	1	PRE-EMPLOY PSYCH EVAL FOR OFFI	350.00	001-521-00-3120	Expenditure		34	1	
				PRE-EMPLOYMENT EXPENSE					

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
PO #	Item	Description							
<b>OPERATING</b>									
11459	11/18/21	Operating Account	Continued						
22000137	1	FISH FISHBACK, DOMINICK, BENNETT, OCT2021 LEGAL SVC RETAINER	3,800.00	001-519-00-3110 LEGAL SERVICES	Expenditure	11/30/21	1080	4	1
22000138	1	OCT2021 LEGAL SVC GENERAL	271.73	001-519-00-3110 LEGAL SERVICES	Expenditure			5	1
22000138	2	OCT2021 LEGAL SVC IMPACT FEE	2,002.50	001-519-00-3110 LEGAL SERVICES	Expenditure			6	1
22000139	1	OCT2021 LEGAL SVC POLICE DEPT	315.00	001-521-00-3110 LEGAL SERVICES	Expenditure			7	1
22000140	1	OCT2021 LEGAL SVC 1836WINDWILL	26.00	001-519-00-3110 LEGAL SERVICES	Expenditure			8	1
22000141	1	OCT2021 LEGAL SVC ANNEXATION	247.50	001-519-00-3110 LEGAL SERVICES	Expenditure			9	1
			6,662.73						
11460	11/18/21	FISHER FISHER PLANNING & DEVELOPMENT				11/30/21	1080		
22000156	1	DEC2021 PLANNING SVC	6,250.00	001-513-00-3400 PLANNING SERVICE	Expenditure			26	1
11461	11/18/21	FLAMUN FLORIDA MUNICIPAL INS. TRUST				11/30/21	1080		
22000174	1	NOV2021 HEALTH/DENTAL/VIS/LIFE	10,237.23	001-900-00-0006 INSURANCE PAYABLE	Expenditure			45	1
22000174	2	NOV2021 HEALTH/DENTAL/VIS/LIFE	39.56	001-511-00-2312 DENTAL & VISION INSURANCE - DISTRICT 2	Expenditure			46	1
22000174	3	NOV2021 HEALTH/DENTAL/VIS/LIFE	39.56	001-511-00-2313 DENTAL & VISION INSURANCE - DISTRICT 3	Expenditure			47	1
22000174	4	NOV2021 HEALTH/DENTAL/VIS/LIFE	39.56	001-511-00-2314 DENTAL & VISION INSURANCE - DISTRICT 4	Expenditure			48	1
22000174	5	NOV2021 HEALTH/DENTAL/VIS/LIFE	39.56	001-511-00-2316 DENTAL & VISION INSURANCE - DISTRICT 6	Expenditure			49	1
22000174	6	NOV2021 HEALTH/DENTAL/VIS/LIFE	39.56	001-511-00-2317 DENTAL & VISION INSURANCE - DISTRICT 7	Expenditure			50	1
22000174	7	NOV2021 HEALTH/DENTAL/VIS/LIFE	33.32	001-512-00-2310 DENTAL & VISION INSURANCE	Expenditure			51	1
22000174	8	NOV2021 HEALTH/DENTAL/VIS/LIFE	6,154.09	001-513-00-2300 HEALTH INSURANCE	Expenditure			52	1
22000174	9	NOV2021 HEALTH/DENTAL/VIS/LIFE	210.27	001-513-00-2310 DENTAL & VISION INSURANCE	Expenditure			53	1
22000174	10	NOV2021 HEALTH/DENTAL/VIS/LIFE	145.86	001-513-00-2320 LIFE INSURANCE	Expenditure			54	1
22000174	11	NOV2021 HEALTH/DENTAL/VIS/LIFE	18,835.86	001-521-00-2300 HEALTH INSURANCE	Expenditure			55	1
22000174	12	NOV2021 HEALTH/DENTAL/VIS/LIFE	578.95	001-521-00-2310 DENTAL & VISION INSURANCE	Expenditure			56	1
22000174	13	NOV2021 HEALTH/DENTAL/VIS/LIFE	486.63	001-521-00-2320 LIFE INSURANCE	Expenditure			57	1
22000174	14	NOV2021 HEALTH/DENTAL/VIS/LIFE	1,758.30	001-541-00-2300 HEALTH INSURANCE	Expenditure			58	1
22000174	15	NOV2021 HEALTH/DENTAL/VIS/LIFE	39.56	001-541-00-2310 DENTAL & VISION INSURANCE	Expenditure			59	1

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
PO #	Item	Description							
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OPERATING		Operating Account		Continued					
11461	FLORIDA MUNICIPAL INS. TRUST	Continued							
22000174	16	NOV2021 HEALTH/DENTAL/VIS/LIFE	53.43	001-541-00-2320	Expenditure		60	1	
				LIFE INSURANCE					
			38,731.30						
11462	11/18/21	GEMSEAL2 GEMSEAL						1080	
22000145	1	U CHANNEL POST FOR MIRROR INST	40.39	001-541-00-4680	Expenditure		13	1	
				REPAIRS & MAINTENANCE - ROADS					
22000148	1	U CHANNEL POST FOR MIRROR	40.39	001-541-00-4680	Expenditure		16	1	
				REPAIRS & MAINTENANCE - ROADS					
			80.78						
11463	11/18/21	GRAYROBI GRAYROBINSON, P. A.						1080	
22000169	1	OCT2021 LOBBYIST SVC	4,500.00	001-519-00-3110	Expenditure		40	1	
				LEGAL SERVICES					
11464	11/18/21	HARRISCI HARRIS CIVIL ENGINEERS, LLC.						1080	
22000160	1	OCT2021 ENG SVC STORMWATER	5,326.12	103-541-00-3120	Expenditure		30	1	
				ENGINEERING FEES					
22000161	1	OCT2021 ENG SVC MS-4 RENEWAL	1,126.60	103-541-00-3120	Expenditure		31	1	
				ENGINEERING FEES					
			6,452.72						
11465	11/18/21	IWORQ IWORQ				11/30/21		1080	
22000170	1	CODE ENFORCEMENT SOFTWARE	2,575.00	001-521-00-5205	Expenditure		41	1	
				COMPUTER AND SOFTWARE					
11466	11/18/21	JJSWASTE JJ'S WASTE & RECYCLING LLC.				11/30/21		1080	
22000157	1	NOV2021 SOLID WASTE SVC	57,071.00	001-519-00-4310	Expenditure		27	1	
				SOLID WASTE DISPOSAL/YARDWASTE					
11467	11/18/21	MACGREGO MACGREGOR SMITH				11/30/21		1080	
22000167	1	SCANNING SVC TO ELECTRONIC MED	371.10	001-513-00-3100	Expenditure		38	1	
				PROFESSIONAL SERVICES					
11468	11/18/21	MCCI LL MCCI, LLC				11/30/21		1080	
22000166	1	FY21/22 LASERFICHE RENEWAL	2,503.65	001-513-00-3100	Expenditure		37	1	
				PROFESSIONAL SERVICES					
11469	11/18/21	MUNICIP MUNICIPAL CODE CORPORATION				11/30/21		1080	
22000165	1	FY21/22 ADMIN SUPPORT FEE	275.00	001-513-00-4710	Expenditure		36	1	
				CODIFICATION EXPENSES					
11470	11/18/21	OCUSW ORANGE COUNTY SOLID WASTE				11/30/21		1080	
22000135	1	OCT2021 LANDFILL DISPOSAL	129.24	001-519-00-4310	Expenditure		1	1	
				SOLID WASTE DISPOSAL/YARDWASTE					
11471	11/18/21	ORLSENT ORLANDO SENTINEL				11/30/21		1080	
22000154	1	OCT2021 NEWSPAPER ADVERTISEMEN	263.75	001-519-00-4910	Expenditure		22	1	
				LEGAL ADVERTISING					
22000154	2	OCT2021 NEWSPAPER ADVERTISEMEN	301.25	001-519-00-4910	Expenditure		23	1	
				LEGAL ADVERTISING					

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PO #	Item	Description							
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OPERATING		Operating Account		Continued					
11471	ORLANDO	SENTINEL		Continued					
22000154	3	OCT2021 NEWSPAPER ADVERTISEMEN	188.75	001-513-00-4910	Expendi ture		24	1	
				LEGAL ADVERTISING					
			753.75						
11472	11/18/21	PIONERIN PINE CASTLE PIONEER DAYS, INC.					1080		
22000168	1	ACOUSTIC STAGE SPONSOR	600.00	001-519-00-8300	Expendi ture		39	1	
				CONTRI BUTIONS & DONATIONS					
11473	11/18/21	RBT RELIABLE BUSINESS TECHNOLOGIES					1080		
22000164	1	OCT2021 PD IT SUPPORT	950.00	001-521-00-3100	Expendi ture		35	1	
				TECHNOLOGY SUPPORT/SERVI CES					
11474	11/18/21	TEAM TEAM STAFFING				11/30/21	1080		
22000146	1	TEMP LABOR W/E 10/03/21	695.60	001-541-00-3140	Expendi ture		14	1	
				TEMPORARY LABOR					
22000147	1	TEMP LABOR W/E 10/10/21	355.20	001-541-00-3140	Expendi ture		15	1	
				TEMPORARY LABOR					
			1,050.80						
11475	11/18/21	TRIMACOU TRIMAC OUTDOOR				11/30/21	1080		
22000142	1	OCT2021 LANDSCAPE MAINTENANCE	4,800.00	001-541-00-3420	Expendi ture		10	1	
				LANDSCAPI NG SERVI CES					
22000143	1	OCT2021 IRRIGATION REPAIRS	95.00	001-541-00-3420	Expendi ture		11	1	
				LANDSCAPI NG SERVI CES					
			4,895.00						
11476	11/18/21	VERMEER VERMEER SOUTHEAST					1080		
22000172	1	MAINT CHIPPER/TIGHTEN BELT	288.55	001-541-00-4610	Expendi ture		43	1	
				REPAIRS & MAINTENANCE - VEHI CLES & EQUIP					
11477	11/18/21	FEDERALE FEDERAL EASTERN INTERNATIONAL				11/30/21	1082		
22000177	1	2 BALLISTIC VESTS FOR OFFICERS	1,572.00	001-521-00-5210	Expendi ture		1	1	
				UNI FORMS					
11478	11/18/21	TEAM TEAM STAFFING				11/30/21	1082		
22000178	1	TEMP LABOR W/E 9/26/21	111.00	001-541-00-3140	Expendi ture		2	1	
				TEMPORARY LABOR					
11481	11/18/21	VOYAGER VOYAGER FLEET SYSTEMS, INC.				11/30/21	1084		
22000182	1	FUEL PURCHASES P/E 10/24/21	5,641.02	001-521-00-5230	Expendi ture		1	1	
				FUEL EXPENSE					
22000182	3	FUEL PURCHASES P/E 10/24/21	394.79	001-541-00-5230	Expendi ture		2	1	
				FUEL EXPENSE					
			6,035.81						
11500	11/19/21	FLDORRLC FL DEPT OF REVENUE (RLC)				11/30/21	1092		
22000204	1	RED LIGHT CAMERAS W/E 11/12/21	7,802.00	001-900-00-0021	Expendi ture		1	1	
				RED LIGHT CAMERA STATE PORTION					

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num
PO #	Item	Description					Seq Acct
OPERATING							
		Operating Account	Continued				
11479	11/26/21	FLMUNPEN FL MUNICIPAL PENSION TRUST FND				11/30/21	1083
22000180	1	PAYROLL 11/26/21	11,117.33	001-900-00-0004	Expenditure		1 1
				RETIREMENT CONTRIBUTIONS PAYABLE			
22000180	2	PAYROLL 11/26/21	1,474.26	001-900-00-0005	Expenditure		2 1
				457B DEFERRED COMP PAYABLE			
22000180	3	PAYROLL 11/26/21	587.05	001-900-00-0010	Expenditure		3 1
				401A/457B RETIREMENT LOAN PAYABLE			
			13,178.64				
11480	11/26/21	FLSTDISB FL STATE DISBURSEMENT UNIT				11/30/21	1083
22000181	1	PAYROLL 11/26/21	398.86	001-900-00-0008	Expenditure		4 1
				CHILD SUPPORT PAYABLE			
11501	11/29/21	FLDORRLC FL DEPT OF REVENUE (RLC)				11/30/21	1093
22000205	1	RED LIGHT CAMERAS W/E 11/19/21	8,217.00	001-900-00-0021	Expenditure		1 1
				RED LIGHT CAMERA STATE PORTION			
11550	11/30/21	BRIGHTHO SPECTRUM				11/30/21	1103
22000306	1	CITY HALL CABLE SVC 11/3-12/2/	24.99	001-519-00-4100	Expenditure		27 1
				COMMUNICATIONS SERVICES			
11551	11/30/21	COLONIAL COLONIAL LIFE INSURANCE				11/30/21	1103
22000302	1	NOV2021 EMPLOYEE OPTIONAL INS	619.50	001-900-00-0006	Expenditure		18 1
				INSURANCE PAYABLE			
11552	11/30/21	HOME HOME DEPOT CREDIT SERVICES				11/30/21	1103
22000300	1	PAINT/TOOLS FOR PW SHOP	113.83	001-541-00-4600	Expenditure		1 1
				REPAIRS & MAINTENANCE - GENERAL			
22000300	2	WATER/CAULK GUN/SUPPLIES SHOP	58.83	001-541-00-4600	Expenditure		2 1
				REPAIRS & MAINTENANCE - GENERAL			
22000300	3	SIGN BOLTS	66.87	001-541-00-4600	Expenditure		3 1
				REPAIRS & MAINTENANCE - GENERAL			
22000300	4	PLYWOOD/DOORLOCK/MISC PW SHOP	164.01	001-541-00-4600	Expenditure		4 1
				REPAIRS & MAINTENANCE - GENERAL			
22000300	5	SUPPLIES FOR PW SHOP	34.97	001-541-00-4600	Expenditure		5 1
				REPAIRS & MAINTENANCE - GENERAL			
22000300	6	SUPPLIES FOR PW SHOP	123.16	001-541-00-4600	Expenditure		6 1
				REPAIRS & MAINTENANCE - GENERAL			
22000300	7	PAINT/PLYWOOD PW SHOP	136.48	001-541-00-4600	Expenditure		7 1
				REPAIRS & MAINTENANCE - GENERAL			
22000300	8	LIGHTS/SWITCHES PW SHOP	126.03	001-541-00-4600	Expenditure		8 1
				REPAIRS & MAINTENANCE - GENERAL			
22000300	9	PW SHOP REMODEL SUPPLIES	316.34	001-541-00-4600	Expenditure		9 1
				REPAIRS & MAINTENANCE - GENERAL			
22000300	10	BENCH FOR PW SHOP	350.72	001-541-00-4600	Expenditure		10 1
				REPAIRS & MAINTENANCE - GENERAL			
22000300	11	PEG BOARD/SUPPLIES PW SHOP	250.45	001-541-00-4600	Expenditure		11 1
				REPAIRS & MAINTENANCE - GENERAL			
22000300	12	AIR CONDITIONER FOR PW SHOP	1,219.00	001-541-00-4600	Expenditure		12 1
				REPAIRS & MAINTENANCE - GENERAL			
22000300	13	GRADE STAKES FOR ROAD WORK	7.96	001-541-00-4680	Expenditure		13 1
				REPAIRS & MAINTENANCE - ROADS			

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	
PO #	Item	Description					Ref Seq	Acct
OPERATING								
Operating Account			Continued					
11552	HOME DEPOT	CREDIT SERVICES	Continued					
22000300	14	PW SHOP REMODEL SUPPLIES	79.65	001-541-00-4600	Expenditure		14	1
				REPAIRS & MAINTENANCE - GENERAL				
22000300	15	PW SHOP REMODEL SUPPLIES	399.37	001-541-00-4600	Expenditure		15	1
				REPAIRS & MAINTENANCE - GENERAL				
22000300	16	PW SHOP REMODEL SUPPLIES	161.26	001-541-00-4600	Expenditure		16	1
				REPAIRS & MAINTENANCE - GENERAL				
			3,608.93					
11553	11/30/21	OFFDEP OFFICE DEPOT CREDIT PLAN				11/30/21	1103	
22000304	1	POST ITS/PAPER/TONER	303.35	001-519-00-5200	Expenditure		20	1
				OFFICE & OPERATING SUPPLIES				
22000304	2	STORAGE BOXES	95.96	001-519-00-5200	Expenditure		21	1
				OFFICE & OPERATING SUPPLIES				
			399.31					
11554	11/30/21	PREPAID LEGALSHIELD				11/30/21	1103	
22000301	1	NOV2021 PREPAID LEGAL INS	25.90	001-900-00-0007	Expenditure		17	1
				PRE-PAID LEGAL PAYABLE				
11555	11/30/21	SHREDIT SHRED-IT USA LLC				11/30/21	1103	
22000307	1	SHREDDING SERVICE	90.41	001-519-00-4700	Expenditure		28	1
				PRINTING & BINDING				
22000307	2	PYMT POSTED 3X/REQUESTED REFUN	180.82	001-519-00-4700	Expenditure		29	1
				PRINTING & BINDING				
22000307	3	SHREDDING SERVICE	90.81	001-519-00-4700	Expenditure		30	1
				PRINTING & BINDING				
22000307	4	PYMT POSTED 3X/REQUESTED REFUN	181.62	001-519-00-4700	Expenditure		31	1
				PRINTING & BINDING				
22000307	5	SHREDDING SERVICE	93.03	001-519-00-4700	Expenditure		32	1
				PRINTING & BINDING				
22000307	6	PYMT POSTED 3X/REQUESTED REFUN	186.06	001-519-00-4700	Expenditure		33	1
				PRINTING & BINDING				
			822.75					
11556	11/30/21	VERIZON VERIZON WIRELESS				11/30/21	1103	
22000305	1	CELLPHONES/AIRCARDS 10/11-11/1	565.57	001-511-00-4100	Expenditure		22	1
				COMMUNICATIONS - TELEPHONE				
22000305	2	CELLPHONES/AIRCARDS 10/11-11/1	87.53	001-512-00-4100	Expenditure		23	1
				COMMUNICATIONS - TELEPHONE				
22000305	3	CELLPHONES/AIRCARDS 10/11-11/1	151.90	001-519-00-4100	Expenditure		24	1
				COMMUNICATIONS SERVICES				
22000305	4	CELLPHONES/AIRCARDS 10/11-11/1	1,034.07	001-521-00-4100	Expenditure		25	1
				COMMUNICATIONS SERVICES				
22000305	5	CELLPHONES/AIRCARDS 10/11-11/1	55.52	001-541-00-4100	Expenditure		26	1
				COMMUNICATIONS				
			1,894.59					
11557	11/30/21	ZEPHYRH READYREFRESH BY NESTLE				11/30/21	1103	
22000303	1	WATER DELIVERY 10/8/21	188.89	001-519-00-4900	Expenditure		19	1
				OTHER CURRENT CHARGES				

Check #	Check Date	Vendor						Reconciled/Void	Ref Num
PO #	Item	Description	Amount Paid	Charge Account	Account Type	Contract	Ref Seq	Acct	
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OPERATING		Operating Account	Continued						
Checking Account Totals			Paid	Void	Amount Paid	Amount	Void		
		Checks:	49	0	233,700.71		0.00		
		Direct Deposit:	0	0	0.00		0.00		
		Total:	49	0	233,700.71		0.00		
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Report Totals			Paid	Void	Amount Paid	Amount	Void		
		Checks:	51	0	234,335.71		0.00		
		Direct Deposit:	0	0	0.00		0.00		
		Total:	51	0	234,335.71		0.00		
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Totals by Year-Fund					
Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
GENERAL FUND	1-001	6,879.99	0.00	0.00	6,879.99
GENERAL FUND	2-001	216,068.00	0.00	0.00	216,068.00
STORMWATER FUND	2-103	10,752.72	0.00	0.00	10,752.72
CHARTER SCHOOL DEBT SERVICE FUND	2-201	635.00	0.00	0.00	635.00
Year Total :		227,455.72	0.00	0.00	227,455.72
Total Of All Funds:		234,335.71	0.00	0.00	234,335.71

Totals by Fund					
Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
GENERAL FUND	001	222,947.99	0.00	0.00	222,947.99
STORMWATER FUND	103	10,752.72	0.00	0.00	10,752.72
CHARTER SCHOOL DEBT SERVICE FUND	201	635.00	0.00	0.00	635.00
Total Of All Funds:		234,335.71	0.00	0.00	234,335.71

Fund Description	Fund	Current	Prior Rcvd	Pri or Open	Paid Pri or	Fund Total
GENERAL FUND	1-001	6,879.99	0.00	0.00	0.00	6,879.99
GENERAL FUND	2-001	216,068.00	0.00	0.00	0.00	216,068.00
STORMWATER FUND	2-103	10,752.72	0.00	0.00	0.00	10,752.72
CHARTER SCHOOL DEBT SERVICE FUND	2-201	635.00	0.00	0.00	0.00	635.00
Year Total :		227,455.72	0.00	0.00	0.00	227,455.72
Total Of All Funds:		234,335.71	0.00	0.00	0.00	234,335.71

Week	Citations Issued	Citations Paid
02/08/21 to 02/14/21	139	0
02/15/21 to 02/21/21	74	17
02/22/21 to 02/28/21	92	26
03/01/21 to 03/07/21	32	26
03/08/21 to 03/14/21	80	26
03/15/21 to 03/21/21	91	39
03/22/21 to 03/28/21	179	47
03/29/21 to 04/04/21	65	60
04/05/21 to 04/11/21	187	58
04/12/21 to 04/18/21	165	85
04/19/21 to 04/25/21	141	82
4/26/2021 to 05/02/21	112	100
05/03/21 to 05/09/21	226	99
05/10/21 to 05/16/21	230	99
05/17/21 to 05/23/21	171	110
05/24/21 to 05/30/21	113	121
05/31/21 to 06/06/21	188	131
06/07/21 to 06/13/21	131	124
06/14/21 to 06/20/21	131	112
06/21/21 to 06/27/21	181	107
06/28/21 to 07/04/21	10	109
07/05/21 to 07/11/21	34	99
07/12/21 to 07/18/21	245	84
07/19/21 to 07/25/21	186	76
07/26/21 to 08/01/21	84	98
08/02/21 to 08/08/21	131	114
08/09/21 to 08/15/21	75	125
08/16/21 to 08/22/21	113	106
08/23/21 to 08/29/21	124	69
08/30/21 to 09/05/21	227	83
09/06/21 to 09/12/21	68	103
09/13/21 to 09/19/21	123	116
09/20/21 to 09/26/21	136	93
09/27/21 to 10/03/21	145	70
10/11/21 to 10/17/21	140	99
10/18/21 to 10/24/21	161	93
10/25/21 to 10/31/21	185	103
11/01/21 to 11/07/21	190	86
11/08/21 to 11/14/21	73	97
11/15/21 to 11/21/21	256	104
11/22/21 to 11/28/21	155	81
11/29/21 to 12/05/21	227	137
12/06/21 to 12/12/21	15	122
12/13/21 to 12/19/21	394	107
Total	6225	3843



# BELLE ISLE POLICE DEPARTMENT

1521 NELA AVENUE, BELLE ISLE, FL 32809 \* WWW.CITYOFBELLEISLEFL.ORG \* TEL: 407-240-2473

TOTAL INCIDENTS BY DISTRICTS:	
TOTAL MONTHLY INCIDENTS	70
TOTAL MONTHLY JAIL	7
TOTAL MONTHLY NTA	0

D1	7
D2	10
D3	5
D4	32
D5	4
D6	6
D7	6

TOTAL YTD INCIDENTS	642
TOTAL YTD ARRESTS	135

KEY:

EC= Exceptionally cleared

## NOVEMBER 2021 CASES

2021 CASES	ADDRESS	DIST	INCIDENT	DATE	TIME	STATUS	SYNOPSIS
20-600414	ARREST FILED FROM LAST YEAR	X	POSSESSION OF CONTROLLED SUBSTANCE	11/2/2020	10:33 PM	JAIL	LAB TEST: METHAMPHETAMINE
21-600674	REDACTED	D2	BAKER ACT	11/1/2021	1:15 PM		MEDICAL CALL
21-600675	ALSACE CT W OF MONMART DR	D1	CAR ACCIDENT	11/1/2021	3:53 PM		REAR END COLLISION
21-600676	HOFFNER AVE W OF MONET	D7	CAR ACCIDENT	11/2/2021	4:00 PM		HIT AND RUN WITH PROPERTY DAMAGE
21-600677	1934 MCCOY RD	D4	TRESPASS WARNING	11/2/2021	9:22 PM		OWNER REQUEST
21-600678	WIND HARBOR & GONDOLA	D3	WARRANT	11/2/2021	11:03 AM		CONTACT AND ARREST
21-600679	1875 MCCOY RD	D4	BURGLARY & GRAND THEFT	11/3/2021	5:37 PM		AT GAS STATION
21-600680	5626 HANSEL AVE	D2	POSSESSION OF COCAINE	11/5/2021	2:51 AM		TRAFFIC STOP, DWLS
21-600681	2323 MCCOY RD	D4	CAR ACCIDENT	11/5/2021	10:40 AM		VEH HIT AN OBJECT
21-600682	5013 MONET AVE	D3	TRESPASS WARNING	11/5/2021	12:16 PM		OWNER REQUEST
21-600683	MCCOY RD W OF LINDOS DR	D4	CRIMINAL CITATION	11/6/2021	1:54 AM		RECKLESS DRIVING
21-600684	5180 S CONWAY RD	D6	DUI	11/6/2021	5:43 AM	JAIL	WITH ACCIDENT
21-600685	JUDGE RD	D6	CRIMINAL CITATION	11/7/2021	4:20 PM		NO VALID DL
21-600686	919 HOFFNER AVE	D2	INFORMATION REPORT	11/5/2021	9:35 AM		MEDICAL CALL
21-600687	1777 MCCOY RD	D4	FAILURE TO RETURN	11/8/2021	2:33 PM		RENTAL CAR
21-600688	1875 MCCOY RD	D4	TRESPASS WARNING	11/10/2021	9:32 PM		OWNER REQUEST
21-600689	3225 CULLEN LAKE SHORE DR	D1	CODE ENFORCEMENT	11/10/2021	8:00 PM		ROAD OBSTRUCTION
21-600690	1422 WILKS AVE	D2	FRAUD	11/11/2021	11:10 AM		NONSUFFICIENT FUNDS
21-600691	5435 MING DR	D1	CITY ORDINANCE COMPLAINT	11/11/2021	1:53 PM		NOISE
21-600692	6925 WILLOUGHBY LN	D4	INFORMATION REPORT	11/11/2021	6:00 PM		SUSPICIOUS INCIDENT
21-600693	1875 MCCOY RD	D4	TRESPASS WARNING	11/11/2021	8:46 PM		OWNER REQUEST
21-600694	REDACTED	D4	BAKER ACT	11/11/2021	9:50 PM		MEDICAL CALL
21-600695	5017 DUBAN AVE	D7	INFORMATION REPORT	11/12/2021	3:07 PM		FOUND PROPERTY
21-600696	REDACTED	D5	INFORMATION REPORT	11/12/2021	8:08 PM		RECOVERED MISSING JUVENILE
21-600697	DAETWYLER DR N OF SEMINOLE	D4	CRIMINAL CITATION	11/13/2021	12:36 AM		NO DL
21-600698	1702 IDAHO AVE	D3	RESISTING WITH VIOLENCE	11/13/2021	2:49 AM	JAIL	DISPATCHED TO A VERBAL DISPUTE
21-600699	DAETWYLER DR & MCCOY RD	D4	CAR ACCIDENT	11/13/2021	3:14 AM		CARELESS DRIVING
21-600700	DAETWYLER DR & MCCOY RD	D4	CAR ACCIDENT	11/13/2021	9:19 AM		CARELESS DRIVING
21-600701	1615 IDAHO AVE	D3	INFORMATION REPORT	11/13/2021	10:10 AM		PROPERTY FOR DESTRUCTION
21-600702	627 HOFFNER AVE	D2	DUI	11/14/2021	2:56 AM		TRAFFIC STOP, FAILURE TO MAINTAIN LANE
21-600703	1777 MCCOY RD	D4	STOLEN MOTOR VEHICLE	11/14/2021	1:06 PM		FAILURE TO RETURN RENTAL
21-600704	6504 ST PARTIN PL	D5	INFORMATION REPORT	11/14/2021	11:30 AM		ARGUMENT
21-600705	3406 WARREN PARK	D4	LARCENY TO MOTOR VEHICLE	11/14/2021	2:50 PM		FORCED ENTRY, ITEMS TAKEN
21-600706	HOFFNER AVE W OF CONWAY	D7	CRIMINAL CITATION	11/15/2021	7:35 AM		EXPIRED REGISTRATION, OVER 6 MONTHS
21-600707	JUDGE RD E OF FRANCONIA	D6	CAR ACCIDENT	11/15/2021	5:23 PM		CARELESS DRIVING
21-600708	MCCOY RD W OF BOGGY CREEK	D4	CAR ACCIDENT	11/15/2021	7:47 PM		CARELESS DRIVING
21-600709	NO REPORT	X	CASE NUMBER PULLED IN ERROR				CASE NUMBER PULLED IN ERROR
21-600710	6618 ORANGE KNOLL DR	D5	INFORMATION REPORT	11/16/2021	1:53 PM		LOST PROPERTY
21-600711	OAK ISLAND RD S OF OAK ISLAND PT	D2	CAR ACCIDENT	11/16/2021	1:56 PM		VEH HIT TREE, CARELESS DRIVING
21-600712	RANDOLPH AVE NEAR WILKS AVE	D2	CRIMINAL CITATION	11/16/2021	2:46 PM		NO DL
21-600713	1936 MCCOY RD	D4	CRIMINAL MISCHIEF	11/17/2021	1:29 PM		DAMAGE TO PROPERTY

21-600714	REDACTED	D7	BAKER ACT	11/18/2021	1:14 AM		MEDICAL CALL
21-600715	1843 WIND HARBOR	D3	INFORMATION REPORT	11/18/2021	1:33 PM		MEDICAL CALL
21-600716	HOFFNER AVE & GRAMONT AVE	D1	CRIMINAL CITATION	11/18/2021	1:44 PM		NO DL
21-600717	BELL TOWER CT W OF FRANCONIA	D6	CAR ACCIDENT	11/18/2021	4:20 PM		SIDE SWIPE
21-600718	717 E WALLACE ST	D2	TRESPASS WARNING	11/19/2021	1:06 AM		OWNER REQUEST
21-600719	4416 HOFFNER AVE	D7	THEFT	11/19/2021	3:39 AM		SHOPLIFTING
21-600720	1934 MCCOY RD	D4	LARCENY OF MV PARTS	11/19/2021	1:12 PM		THEFT OF TRAILER
21-600721	REDACTED	D2	INFORMATION REPORT	11/19/2021	2:00 PM		INCIDENT WITH JUVENILES
21-600722	HOFFNER AVE W OF SAINT REGIS PL	D1	CAR ACCIDENT	11/19/2021	1:52 PM		CARELESS DRIVING
21-600723	HOFFNER AVE S OF VENETIAN	D2	CAR ACCIDENT	11/19/2021	2:46 PM		REAR END COLLISION
21-600724	REDACTED	D5	BATTERY	11/19/2021	5:04 PM		DOMESTIC VIOLENCE
21-600725	ISLE VISTA AVE	D6	CAR ACCIDENT	11/19/2021	1:13 PM		CRIMINAL UTC, LEAVING SCENE OF ACCIDENT
21-600726	2635 MCCOY RD	D4	TRESPASS WARNING	11/19/2021	7:36 PM		OWNER REQUEST
21-600727	2121 MCCOY RD	D4	SCHEME TO DEFRAUD	11/19/2021	4:06 PM		SCAM
21-600728	MCCOY RD W OF BOGGY CREEK	D4	CAR ACCIDENT	11/19/2021	9:30 PM		IMPROPER LANE CHANGE
21-600729	2635 MCCOY RD	D4	LARCENY TO MOTOR VEHICLE	11/19/2021	6:00 PM		THEFT OF TRAILER
21-600730	2121 MCCOY RD	D4	LARCENY TO MV	11/20/2021	11:57 AM		ITEMS TAKEN
21-600731	2323 MCCOY RD	D4	INFORMATION REPORT	11/21/2021	2:00 PM		LICENSE PLATE WAS SWITCHED
21-600732	DARDEN AVE	D7	INFORMATION REPORT	11/23/2021	8:08 AM		DRUGS SEIZED FOR DESTRUCTION
21-600733	1936 MCCOY RD	D4	DEFRAUDING AN INNKEEPER	11/19/2021	1:03 AM	JAIL	FALSE CREDIT CARD PROVIDED
21-600734	1777 MCCOY RD	D4	FAKE IDENTIFICATION	11/23/2021	10:21 PM		RESPONDED TO A VERBAL INCIDENT
21-600735	HOFFNER E OF MONMART	D1	CAR ACCIDENT	11/23/2021	6:19 PM		VEHICLE HIT CITY PROPERTY
21-600736	1777 MCCOY RD	D4	TRESPASS WARNING	11/23/2021	9:13 PM		OWNER REQUEST
21-600737	1936 MCCOY RD	D4	RECOVERED STOLEN TAG	11/24/2021	3:23 AM		FROM WINTER PARK
21-600738	1936 MCCOY RD	D4	RECOVERED STOLEN VEH	11/24/2021	1:08 AM		SUSPECTED DRUGS SUBMITTED FOR DESTRUCTION
21-600739	REDACTED	D4	INFORMATION REPORT	11/24/2021	7:57 AM		SEXUAL BATTERY FROM 2017
21-600740	5190 S CONWAY RD	D6	PETIT THEFT	11/24/2021	12:28 PM		ITEM TAKEN FROM VENDOR AT CVS
21-600741	REDACTED	D4	BAKER ACT	11/26/2021	1:06 PM		MEDICAL CALL
21-600742	REDACTED	D4	BATTERY	11/27/2021	12:33 PM	JAIL	ALTERCATION WITH STRANGER
21-600743	LA CROIX & HOFFNER AVE	D1	INFORMATION REPORT	11/27/2021	8:17 PM		SUSPECTED DRUGS SEIZED FOR DESTRUCTION
21-600744	REDACTED	D4	BATTERY AND WITNESS TAMPERING	11/28/2021	4:02 AM	JAIL	DOMESTIC VIOLENCE
21-600745	4202 ISLE VISTA AVE	D6	LARCENY TO MOTOR VEHICLE	11/28/2021	2:56 AM		NO FORCED ENTRY, ITEMS TAKEN
21-600746	1900 JETPORT DR	D4	GRAND THEFT OF MOTOR VEH	11/29/2021	9:00 AM		TAKEN FROM PARKING LOT
21-600747	1936 MCCOY RD	D4	INFORMATION REPORT	11/29/2021	12:00 PM		LICENSE PLATE FOUND ON A STOLEN VEH
21-600748	MCCOY RD E OF DAETWYLER	D4	CAR ACCIDENT	11/30/2021	7:40 AM		HIT AND RUN
21-600749	DAETWYLER DR	D4	CRIMINAL CITATION	11/30/2021	12:28 PM		DWLS
21-600750	DAETWYLER DR	D4	VIOLATION OF INJUNCTION	11/20/2021	6:57 PM	JAIL	DOMESTIC VIOLENCE PROTECTION ORDER



## CITY OF BELLE ISLE, FL

1600 NELA AVENUE, BELLE ISLE, FL 32809 \* TEL 407-851-7730

### MEMORANDUM

From the Desk of Bob Francis, City Manager

**To:** Mayor and Council  
**Date:** December 14, 2021  
**Re:** Lake Conway Navigation Board Meeting

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**NOTE: This memo is to provide information only and is NOT an official record of the Lake Conway Navigation Board Meeting. Please refer to the Lake Conway Navigation Board adopted minutes for the official record.**

Synopsis of the December 14, 2021 Lake Conway Navigation Board Meeting

- Public Comment:
  - a. Adam Branom: 6921 Barby Lane addressed the Board regarding dredging the canals and that the Nav Board (the County) has always paid for that and they should continue to pay for maintaining the canal. He also complimented OCSO and BIPD marine patrols for the work they are doing on the lake.
- Comments from the Chairman: Chair Nelson stated that she is happy to be on a good clean lake and mentioned that she feels badly for the manatees that are having trouble at other lakes.
- Marine Patrol Report:
  - a. Reports of OCSO and BIPD are attached.
  - b. OCSO went over the coverage for the boat parade. On Friday, 2 BIPD boats and 1 OCSO boat will support the parade. On Saturday and Sunday, both BIPD and OCSO will have two boats in support of the parade.
- Water Elevation Report: No report was given.
- EPD Report:
  - a. Lake Gatlin Alum Treatment Update: Ms. Urbanik stated that the 4<sup>th</sup> and final alum treatment will take place in late January.
  - b. Canal Sediment Analysis Update: Ms. Urbanik stated that the questions from stakeholders are still being looked at by the consultant, but she should have the final report by Thursday. The Board discussed past history of dredging and the order in which the canals were previously dredged. Board Member Lance suggested that they start the ball rolling and get a jump on the

dredging by starting to dredge the first canal. No formal action was taken, but Ms. Urbanik will investigate further.

- c. Lake Conway Stormwater Study Project Update: Ms. Urbanik stated that EPD and City of Belle Isle had a meeting to discuss the budget, and she recently sent the stormwater flow information on the Wallace project to the City for the City Engineers. Board Member Evertsen suggested that no canal dredging take place until they start the stormwater projects. He also stated that he wanted Orange County to do the work on the Wallace Project and not Belle Isle which the Board voted on at the previous meeting. Mr. Evertsen made a motion to not have Belle Isle do the work on the Wallace Project as was approved by the Board at a prior meeting. The motion passed 3-1 (Board Member Lance voted no. He stated that he believes the City could do the job quicker and for less money than the County). Mr. Evertsen also made a motion to have Orange County use its resources to do the feasibility study, design, and construction plans for the Wallace Project (#CON0460), Alsace/Monmart Project (#CON0270), and the Trentwood Project (#CON0290). Motion passed 3-1 (Board Member Lance voted no). Ms. Urbanik said she will try to get a scope of work by February 2022.
- Advisory Member Reports:
  - a. Board Member Guthrie stated that she supports the beautification and navigability of the lakes and canals and the Board has to prioritize its work due to limited resources.
  - b. Board Member Evertsen asked if there was any information from the FWC on pond weed or hydrilla. Ms. Urbanik gave an update. After some discussion, Mr. Evertsen asked if the Nav Board could create a letter to be sent to the FWC regarding the concerns over the weed issue. Ms. Urbanik stated that EPD is doing a study on the hydrilla issue and should have the report soon. In the meantime someone on the Board can draft a letter.
- Non-Agenda Items:
  - a. None
- The meeting adjourned at 8:00 PM.

#### Attachments

- Nav Board Agenda
- Minutes of November 8, 2021 Meeting
- BIPD & OCSO Marine Reports



# LAKE CONWAY WATER AND NAVIGATION CONTROL DISTRICT ADVISORY BOARD REGULAR MEETING AGENDA

**December 14, 2021 at 6:30 P.M.  
Orange County Facilities Management Training Room**

## PLEDGE OF ALLEGIANCE

- I. Call Meeting to Order
- II. Approval of the Minutes
- III. Public Comment
- IV. Comments of the Chairman
- V. Marine Patrol Report
- VI. Lake Conway Water Elevation Report
- VII. Orange County EPD Report
  - Lake Gatlin Alum Treatment Update
  - Canal Sedimentation Analysis Report
  - Lake Conway Stormwater Study Project Update
- VIII. Advisory Board Member Report
  - Chair Dr. Elizabeth Nelson
  - Vice Chair Frances Guthrie
  - Bobby Lance
  - Micky Blackton
  - John Evertsen
- IX. Non - Agenda Items
- X. Meeting Adjourned

## WHEN SPEAKING, PLEASE GIVE YOUR NAME AND ADDRESS

Section 286.0105, Florida Statutes states that if a person decides to appeal any decision made by a board, agency, or commission with respect to any matter considered at a meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

In accordance with the Americans with Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodation to participate in this proceeding, then not later than two business days prior to the proceeding, he or she should contact the Orange County Communications Division at (407) 836-3111.

Para mayor información en español, por favor llame al (407) 836-3111.

**Lake Conway Water and Navigation Control District  
Advisory Board Regular Meeting  
November 8, 2021 at 6:30 p.m.  
Belle Isle City Hall, 1600 Nela Ave., Orlando, FL. and Webex**

**Board Members Present:** Dr. Elizabeth Nelson (Chair), Bobby Lance, Micky Blackton, and John Evertsen

**Board Members Absent:** Frances Guthrie (Vice Chair)

**Staff & Guests:** Tara Urbanik, Orange County Environmental Protection Division (EPD); Kevin Sutton, Representing Mayra Uribe, District 3, Orange County Board of County Commissioners (BCC); Captain Bruce McMullen and Corporal Bim Lowers, Orange County Sheriff's Office (OCSO); City Manager Bob Francis and Mayor Nick Fouraker, City of Belle Isle (City); Chief Laura Houston, Belle Isle Police Department (BIPD), and David Woods

**Residents:** Randy Holihan, Karl Shuck, Cindy Lane, Annamaria Fiola, D. Altice, Tony Carugno, Adam Branom\*, Ken Marks\*, Beth Lowell, Randy Holihan, and Karl Shuck

\*Denotes attended via Webex

**I. Call to Order**

With a quorum present, Dr. Elizabeth Nelson called the meeting of the Lake Conway Water and Navigation Control District Advisory Board (Advisory Board) to order at 6:32 p.m.

**II. Approval of the October 12, 2021 Meeting Minutes**

**Upon a motion by Bobby Lance, seconded by Micky Blackton, and carried with all present members voting AYE by voice vote, with Frances Guthrie being absent; the Advisory Board approved the October 12, 2021 meeting minutes.**

**III. Public Comment on Propositions before the Advisory Board**

Chair Dr. Nelson received two public comment requests. Annamaria Fiola, a resident on the south lobe, stated her concerns of the amount of vegetation in the lake. Mayor Nick Fouraker, Belle Isle, thanked the Advisory Board for holding the November meeting at the Belle Isle City Hall, thanked the OCSO for attending, recognized the City Commissioners in attendance: Beth Lowell, Randy Holihan, Karl Shuck, Tony Carugno, and also welcomed Commissioner Uribe's husband, Kevin Sutton.

**IV. Comments of the Chair**

Chair Dr. Nelson stated she is pleased to hold the meeting at the Belle Isle City Hall, and that Orange County is revising their Fertilizer Ordinance. She also stated Lake Apopka has a significant hydrilla (*Hydrilla verticillata*) concern, the number of acres increased from approximately 4500 acres in 2020, to approximately 14,000 acres in 2021, which shows how

rapidly hydrilla can spread, and hopes that the aquatic plant management agencies can be more proactive instead of reactive when addressing this concern.

## **V. Marine Patrol Report**

### **Off-Duty Patrol Reports**

Corporal Bim Lowers presented the Orange County off-duty marine patrol report. For the month of September 2021, the following activities were reported:

- 320 vessels observed on the lake
- 32 vessel stops
- 7 vessel citations
- 42 vessel warnings
- 21 vessel inspections
- 38 ramp checks
- 1 patrol assist/back up

The Christmas boat parade schedule was discussed.

### **City of Belle Isle Proposed Ordinance**

City Manager Bob Francis, and City Commissioner Randy Holihan, attended a meeting at the Florida Fish and Wildlife Conservation Commission (FWC) office in Tallahassee on Thursday November 4, 2021, and met with the FWC Law Enforcement Division to discuss including the following items within the City's proposed boating ordinance:

- Establish a speed limit on the lake
- Establish a safe boating distance between traveling vessels
- Request to remove the personal flotation device requirement for those training for tow sports, however, that specific rule is required by the United States Coast Guard.

The FWC will require substantial justification to demonstrate the items listed above are necessary to be included within a local ordinance.

Ms. Urbanik stated the current Orange County Chapter 8 Boats and Water Safety Ordinance is unenforceable. Orange County has been working on the Chapter 8 Ordinance for over a year, coordinating with multiple internal and external agencies. The County is taking a two-phased approach: Phase 1 will be to establish a swim area at Egret Island on the Butler Chain of Lakes. Phase 2 will be to remove all language preempted by the Florida State Statute, and to include the existing and proposed no wake zones into the revised ordinance.

## **VI. Lake Conway Water Elevation Report**

David Wood's presented his water elevation report.

## **VII. Orange County EPD Report**

Ms. Urbanik stated Orange County is phasing out the virtual portion of lake advisory board meetings. Moving forward, a Webex meeting will no longer be offered.

#### **Canal Sedimentation Analysis Report**

As requested by the Advisory Board, the Orange County Attorney's Office reviewed the request to determine if the responsibility of maintaining the canals for navigation falls on the property owner or the Lake Conway Water and Navigation Control District. It is determined:

"The Lake Conway Water and Navigation Control District (the "District") does not have the obligation to maintain dead-end canals within the District's boundaries, but the District does have the jurisdiction and authority to maintain and regulate dead-end canals within the District's boundaries. The laws establishing the Lake Conway Water and Navigation Control District do not distinguish between dead-end canals and canals that connect the Conway Chain of Lakes."

#### **Lake Conway Stormwater Study Project Update**

Since portions of Matchett Road and East Wallace Road may be owned and maintained by the Orange County Public Works (PW), Mr. Francis requested assistance for coordination with PW for the drainage improvement of the existing roadways, Matchett Road and East Wallace Road, that is intended to be tied into the recommended project CON0460.

Ms. Urbanik will research what portions of Matchett Road and East Wallace Road are owned and/or maintained PW.

**Upon a motion by John Evertsen, seconded by Micky Blackton, and carried with all present members voting AYE by voice vote, with Frances Guthrie being absent; the Advisory Board approved the District to fund the City of Belle Isle to conduct the engineering work to determine the size of the baffle box at Wallace Road field, associated with CON0460.**

The City is not ready to propose the project associated with CON0370.

### **VIII. Advisory Board Member Report**

- Chair Dr. Elizabeth Nelson: No comments.
- Bobby Lance: Mr. Lance requested to obtain additional wake-related signage from the Water Sports Industry Association, for private boat ramps around the Chain of Lakes.
- Micky Blackton: No comments
- John Evertsen: Mr. Evertsen stated if residents have concerns with aquatic plants on the Conway Chain, to contact the FWC and their State Representatives with their concerns.

### **IX. Non-Agenda Items**

### **X. Meeting Adjourned**

Chair Dr. Nelson adjourned the meeting at 8:30 p.m.

\_\_\_\_\_  
Elizabeth Nelson, Chair

\_\_\_\_\_  
Date

\_\_\_\_\_  
Minutes prepared by Tara Urbanik

\_\_\_\_\_  
Date

DRAFT



# Lake Conway Marine Patrol Report

Nov-21

Orange County Sheriff's Office

Dates	6	8	13	20	21	27	28											Total
Arrests																	6	
Felony																	0	
Misdemeanor																	0	
Warrant Arrests																	0	
Productivity																		
Field Intelligence Reports																	0	
Dispatched Calls for Service																	0	
Reports Written																	0	
Vessel Accidents																	0	
Vessels Observed on Lake	10		28	28	31	15	7										119	
Vessel Stops	2		4	4	5	1	2										18	
Citations Issued			2	1	1												4	
Warnings Issued	1		6	3	4	1											15	
Vessel Inspections	1		3	2	2	1	2										11	
Ramp Checks	4		1	4	4	1	4										18	
Patrol Assists/Back-Ups							1										1	
Hours Worked	6	1	9	8	8	8	8										48	

Comments:	No Off Duty 7th due to inclement weather. Nothing significant to report.																
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	OCSO Lake Conway on duty stats						
	2021						
Month	July	August	Sept	Oct	Nov	Dec	Totals
Patrol Hours	26	47.21	96.13	26.17	24.83		169.3
Boating Citations (U.B.C.)	1	9	11	3	1		25
Boating Warnings / Verbal	13	43	37	13	8		114
Boat Stops/Checks	14	54	43	26	12		149
Boats on Lakes	160	275	425	180	90		1,130



# Orange County Fire Rescue Unit Activity in Belle Isle for November 2021

e.

<b>BELLE ISLE INCIDENT TOTAL</b>		<b>73</b>
<b>Total OCFR Units Used</b>	<b>159</b>	
<b>Total OCFR Transports</b>	<b>34</b>	

	EMS	Fire Service	Vehicle Accident
<b>Total</b>	55	10	8

<u>Alarm #</u>	<u>Units</u>	<u>Date</u>	<u>Total Time</u>	<u>Call Type</u>	<u>Sta</u>	<u>Jurisdiction</u>	<u>Transport</u>	<u>REP DIST</u>	<u>LOCATION</u>
<b>OF210119066</b>									
	E70	11/2/21	0:23:01	AFA	73	Belle Isle		73777B	1936 MCCOY RD, BI
<b>OF210119071</b>									
	E72	11/2/21	0:09:03	EMDD	72	Belle Isle		72732B	4222 PLAYA CT, BI
	R72	11/2/21	0:09:03	EMDD	72	Belle Isle		72732B	4222 PLAYA CT, BI
<b>OF210119114</b>									
	E70	11/2/21	0:05:52	AFA	70	Belle Isle		70773B	7035 LAKE DR, BI
<b>OF210119344</b>									
	B3	11/2/21	0:08:06	BLD	73	Belle Isle		73777B	1934 MCCOY RD, BI
	B4	11/2/21	0:07:39	BLD	73	Belle Isle		73777B	1934 MCCOY RD, BI
	CPT3	11/2/21	0:07:47	BLD	73	Belle Isle		73777B	1934 MCCOY RD, BI
	E53	11/2/21	0:18:19	BLD	73	Belle Isle		73777B	1934 MCCOY RD, BI
	E70	11/2/21	0:17:52	BLD	73	Belle Isle		73777B	1934 MCCOY RD, BI
	E73	11/2/21	0:53:43	BLD	73	Belle Isle		73777B	1934 MCCOY RD, BI
	R70	11/2/21	0:20:41	BLD	73	Belle Isle		73777B	1934 MCCOY RD, BI
	R73	11/2/21	0:52:24	BLD	73	Belle Isle		73777B	1934 MCCOY RD, BI
	SQ1	11/2/21	0:07:54	BLD	73	Belle Isle		73777B	1934 MCCOY RD, BI
	TR51	11/2/21	0:07:41	BLD	73	Belle Isle		73777B	1934 MCCOY RD, BI
<b>OF210119409</b>									
	E72	11/3/21	0:04:37	EMDD	72	Belle Isle		72733B	5250 CONWAY RD, BI
	R72	11/3/21	0:05:04	EMDD	72	Belle Isle		72733B	5250 CONWAY RD, BI
<b>OF210119441</b>									
	E73	11/3/21	0:19:09	EMDD	70	Belle Isle		70773B	1853 MCCOY RD, BI
	R73	11/3/21	0:16:30	EMDD	70	Belle Isle		70773B	1853 MCCOY RD, BI
<b>OF210119442</b>									
	E70	11/3/21	0:19:34	EMDC	70	Belle Isle		70773B	1639 PAM CIR, BI
	R70	11/3/21	0:21:23	EMDC	70	Belle Isle		70773B	1639 PAM CIR, BI
<b>OF210119485</b>									
	E72	11/3/21	0:27:46	EMDA	72	Belle Isle		72732B	4202 PLAYA CT, BI
	R72	11/3/21	0:28:12	EMDA	72	Belle Isle		72732B	4202 PLAYA CT, BI
<b>OF210119674</b>									
	E70	11/3/21	0:15:51	EMDD	72	Belle Isle		72733B	5120 CONWAY RD, BI
	R73	11/3/21	0:25:36	EMDD	72	Belle Isle		72733B	5120 CONWAY RD, BI
	TR51	11/3/21	0:06:10	EMDD	72	Belle Isle		72733B	5120 CONWAY RD, BI
<b>OF210119886</b>									
	R70	11/4/21	0:27:41	EMDA	70	Belle Isle		70735B	5614 PENINSULAR DR, BI
<b>OF210120236</b>									



<u>Alarm #</u>	<u>Units</u>	<u>Date</u>	<u>Total Time</u>	<u>Call Type</u>	<u>Sta</u>	<u>Jurisdiction</u>	<u>Transport</u>	<u>REP DIST</u>	<u>LOCATION</u>
	E73	11/5/21	0:25:53	EMDD	73	Belle Isle		73777B	1934 MCCOY RD, BI
	R73	11/5/21	1:02:23	EMDD	73	Belle Isle	YES	73777B	1934 MCCOY RD, BI
<b>OF210120254</b>									
	E70	11/5/21	0:25:27	EMDD	70	Belle Isle		70773B	1701 PERKINS RD, BI
	R73	11/5/21	1:12:58	EMDD	70	Belle Isle	YES	70773B	1701 PERKINS RD, BI
<b>OF210120635</b>									
	E70	11/6/21	0:20:51	EMDA	70	Belle Isle		70769B	2613 NELA AV, BI
	R70	11/6/21	0:46:04	EMDA	70	Belle Isle	YES	70769B	2613 NELA AV, BI
<b>OF210120670</b>									
	R72	11/6/21	0:19:24	EMDB	72	Belle Isle		72733B	5180 CONWAY RD, BI
<b>OF210120987</b>									
	E70	11/6/21	0:20:49	AFA	72	Belle Isle		72732B	6504 ST PARTIN PL, BI
<b>OF210121223</b>									
	B4	11/7/21	0:03:10	EMDA	73	Belle Isle		73777B	2323 MCCOY RD, BI
	E70	11/7/21	0:28:37	EMDA	73	Belle Isle		73777B	2323 MCCOY RD, BI
	R73	11/7/21	0:27:48	EMDA	73	Belle Isle		73777B	2323 MCCOY RD, BI
<b>OF210121292</b>									
	E70	11/7/21	0:22:31	EMDA	70	Belle Isle		70773B	1637 STAFFORD DR, BI
	R70	11/7/21	1:02:09	EMDA	70	Belle Isle	YES	70773B	1637 STAFFORD DR, BI
<b>OF210121474</b>									
	E70	11/8/21	0:20:45	EMDD	72	Belle Isle		72734B	2828 MONTMART DR, BI
	M5	11/8/21	0:03:13	EMDD	72	Belle Isle		72734B	2828 MONTMART DR, BI
	R70	11/8/21	0:53:42	EMDD	72	Belle Isle	YES	72734B	2828 MONTMART DR, BI
<b>OF210121514</b>									
	E70	11/8/21	0:29:39	EMDA	70	Belle Isle		70773B	1765 PAM CIR, BI
	R53	11/8/21	1:18:46	EMDA	70	Belle Isle	YES	70773B	1765 PAM CIR, BI
<b>OF210121627</b>									
	E72	11/8/21	0:10:34	WTRSALV	72	Belle Isle		72734B	HOFFNER AV/MONTMART I
<b>OF210121783</b>									
	E70	11/9/21	0:16:36	EMDC	70	Belle Isle		70737B	1514 NEVADA AV, BI
	R70	11/9/21	0:16:40	EMDC	70	Belle Isle		70737B	1514 NEVADA AV, BI
<b>OF210121872</b>									
	E72	11/9/21	0:25:15	EMDD	72	Belle Isle		72732B	4204 PLAYA CT, BI
	R70	11/9/21	1:04:25	EMDD	72	Belle Isle	YES	72732B	4204 PLAYA CT, BI
<b>OF210122034</b>									
	E71	11/9/21	0:11:26	AMA	72	Belle Isle		72734B	5002 LA CROIX AV, BI
	R70	11/9/21	0:05:26	AMA	72	Belle Isle		72734B	5002 LA CROIX AV, BI
<b>OF210122193</b>									
	E70	11/10/21	0:42:19	AA	70	Belle Isle		70736B	S ORANGE AV/E OAK RIDG
	M5	11/10/21	0:10:48	AA	70	Belle Isle		70736B	S ORANGE AV/E OAK RIDG
	R51	11/10/21	0:00:41	AA	70	Belle Isle		70736B	S ORANGE AV/E OAK RIDG
	R70	11/10/21	0:52:30	AA	70	Belle Isle	YES	70736B	S ORANGE AV/E OAK RIDG
<b>OF210122231</b>									
	E72	11/10/21	0:17:13	AA	72	Belle Isle		72733B	CONWAY RD/HOFFNER AV
	R72	11/10/21	1:00:15	AA	72	Belle Isle	YES	72733B	CONWAY RD/HOFFNER AV
<b>OF210122359</b>									
	E70	11/10/21	0:07:50	EMDD	73	Belle Isle		73777B	7728 DAETWYLER DR, BI
	R70	11/10/21	0:09:04	EMDD	73	Belle Isle		73777B	7728 DAETWYLER DR, BI
<b>OF210122381</b>									
	E72	11/10/21	0:18:33	PUBASST	72	Belle Isle		72732B	4222 PLAYA CT, BI
<b>OF210122467</b>									
	E72	11/10/21	0:22:19	EMDC	72	Belle Isle		72733B	4358 ISLE VISTA AV, BI
	R72	11/10/21	1:15:59	EMDC	72	Belle Isle	YES	72733B	4358 ISLE VISTA AV, BI
<b>OF210122608</b>									

Alarm #	Units	Date	Total Time	Call Type	Sta	Jurisdiction	Transport	REP DIST	LOCATION	e.
	CPT4	11/11/21	0:17:10	EMDB	72	Belle Isle		72734B	5135 BELLEVILLE AV, BI	
	E72	11/11/21	0:02:37	EMDB	72	Belle Isle		72734B	5135 BELLEVILLE AV, BI	
	R72	11/11/21	0:17:10	EMDB	72	Belle Isle		72734B	5135 BELLEVILLE AV, BI	
<b>OF210122762</b>										
	R70	11/11/21	0:26:02	EMDB	70	Belle Isle		70773B	2301 MCCOY RD, BI	
<b>OF210122776</b>										
	R70	11/11/21	0:07:56	EMDA	70	Belle Isle		70773B	2301 MCCOY RD, BI	
	R71	11/11/21	0:01:04	EMDA	70	Belle Isle		70773B	2301 MCCOY RD, BI	
<b>OF210122800</b>										
	E70	11/11/21	0:02:12	EMDB	70	Belle Isle		70737B	1521 NELA AV, BI	
	R70	11/11/21	0:21:20	EMDB	70	Belle Isle		70737B	1521 NELA AV, BI	
<b>OF210122867</b>										
	E72	11/11/21	0:22:22	PA	72	Belle Isle		72733B	3514 ST MORITZ ST, BI	
	R72	11/11/21	0:01:47	PA	72	Belle Isle		72733B	3514 ST MORITZ ST, BI	
<b>OF210122991</b>										
	E73	11/12/21	0:15:27	EMDD	73	Belle Isle		73777B	3317 MCCOY RD, BI	
	R73	11/12/21	1:09:37	EMDD	73	Belle Isle	YES	73777B	3317 MCCOY RD, BI	
<b>OF210123028</b>										
	E70	11/12/21	0:24:02	AA	72	Belle Isle		72733B	5250 CONWAY RD, BI	
	R72	11/12/21	0:57:12	AA	72	Belle Isle	YES	72733B	5250 CONWAY RD, BI	
<b>OF210123044</b>										
	E70	11/12/21	0:14:51	EMDD	72	Belle Isle		72733B	5164 CONWAY RD, BI	
	R70	11/12/21	1:11:01	EMDD	72	Belle Isle	YES	72733B	5164 CONWAY RD, BI	
<b>OF210123049</b>										
	R73	11/12/21	0:04:18	EMDB	70	Belle Isle		70773B	1805 MCCOY RD, BI	
<b>OF210123363</b>										
	B4	11/13/21	0:07:42	AAE	73	Belle Isle		73777B	MCCOY RD/DAETWYLER D	
	CPT4	11/13/21	0:07:19	AAE	73	Belle Isle		73777B	MCCOY RD/DAETWYLER D	
	E70	11/13/21	0:07:32	AAE	73	Belle Isle		73777B	MCCOY RD/DAETWYLER D	
	E73	11/13/21	0:26:52	AAE	73	Belle Isle		73777B	MCCOY RD/DAETWYLER D	
	R72	11/13/21	0:58:17	AAE	73	Belle Isle	YES	73777B	MCCOY RD/DAETWYLER D	
	SQ1	11/13/21	0:07:19	AAE	73	Belle Isle		73777B	MCCOY RD/DAETWYLER D	
<b>OF210123435</b>										
	E73	11/13/21	0:17:36	AA	73	Belle Isle		73777B	MCCOY RD/DAETWYLER D	
	R73	11/13/21	0:42:46	AA	73	Belle Isle	YES	73777B	MCCOY RD/DAETWYLER D	
<b>OF210123453</b>										
	E70	11/13/21	0:15:07	CKFROUT	70	Belle Isle		70735B	4940 OAK ISLAND RD, BI	
<b>OF210123467</b>										
	E70	11/13/21	0:29:04	EMDD	70	Belle Isle		70735B	5017 PLEASURE ISLAND R	
	R72	11/13/21	1:23:52	EMDD	70	Belle Isle	YES	70735B	5017 PLEASURE ISLAND R	
<b>OF210123496</b>										
	E73	11/13/21	0:16:29	EMDA	70	Belle Isle		70773B	1853 MCCOY RD, BI	
	R73	11/13/21	1:01:47	EMDA	70	Belle Isle	YES	70773B	1853 MCCOY RD, BI	
<b>OF210124381</b>										
	E70	11/15/21	0:02:13	EMDD	72	Belle Isle		72733B	CONWAY RD/HOFFNER AV	
	E72	11/15/21	0:15:30	EMDD	72	Belle Isle		72733B	CONWAY RD/HOFFNER AV	
	R71	11/15/21	0:16:22	EMDD	72	Belle Isle		72733B	CONWAY RD/HOFFNER AV	
<b>OF210124411</b>										
	E70	11/15/21	0:02:29	EMDA	70	Belle Isle		70769B	2613 NELA AV, BI	
	R70	11/15/21	0:45:02	EMDA	70	Belle Isle	YES	70769B	2613 NELA AV, BI	
<b>OF210124433</b>										
	E72	11/15/21	0:09:33	AFA	72	Belle Isle		72732B	4215 BELL TOWER CT, BI	
<b>OF210124635</b>										
	E72	11/16/21	0:19:35	EMDB	72	Belle Isle		72734B	2835 ALSACE CT, BI	

Alarm #	Units	Date	Total Time	Call Type	Sta	Jurisdiction	Transport	REP DIST	LOCATION
	R70	11/16/21	0:17:21	EMDB	72	Belle Isle		72734B	2835 ALSACE CT, BI
<b>OF210124881</b>									
	E73	11/17/21	0:18:52	EMDB	73	Belle Isle		73777B	2300 JETPORT DR, BI
	R73	11/17/21	0:26:46	EMDB	73	Belle Isle		73777B	2300 JETPORT DR, BI
<b>OF210125090</b>									
	E70	11/17/21	0:01:56	EMDA	72	Belle Isle		72733B	3335 HOLLYHOCK CT, BI
	E72	11/17/21	0:06:46	EMDA	72	Belle Isle		72733B	3335 HOLLYHOCK CT, BI
	R72	11/17/21	1:21:00	EMDA	72	Belle Isle	YES	72733B	3335 HOLLYHOCK CT, BI
<b>OF210125219</b>									
	E73	11/17/21	0:23:22	EMDD	73	Belle Isle		73777B	1934 MCCOY RD, BI
	R73	11/17/21	0:56:08	EMDD	73	Belle Isle	YES	73777B	1934 MCCOY RD, BI
<b>OF210125271</b>									
	E72	11/18/21	0:23:58	EMDD	72	Belle Isle		72733B	5143 DARDEN AV, BI
	R72	11/18/21	0:57:04	EMDD	72	Belle Isle	YES	72733B	5143 DARDEN AV, BI
<b>OF210125364</b>									
	CPT4	11/18/21	0:11:04	EMDD	70	Belle Isle		70773B	1843 WIND HARBOR RD, BI
	E70	11/18/21	0:10:55	EMDD	70	Belle Isle		70773B	1843 WIND HARBOR RD, BI
	R70	11/18/21	0:11:10	EMDD	70	Belle Isle		70773B	1843 WIND HARBOR RD, BI
<b>OF210125365</b>									
	E73	11/18/21	0:26:24	EMDD	73	Belle Isle		73777B	2601 MCCOY RD, BI
	R53	11/18/21	0:51:43	EMDD	73	Belle Isle	YES	73777B	2601 MCCOY RD, BI
<b>OF210125425</b>									
	E70	11/18/21	0:27:23	EMDB	70	Belle Isle		70773B	1853 MCCOY RD, BI
	R70	11/18/21	0:27:25	EMDB	70	Belle Isle		70773B	1853 MCCOY RD, BI
<b>OF210125450</b>									
	E70	11/18/21	0:27:25	EMDB	72	Belle Isle		72732B	4106 QUANDO DR, BI
	R70	11/18/21	0:22:58	EMDB	72	Belle Isle		72732B	4106 QUANDO DR, BI
<b>OF210125846</b>									
	E70	11/19/21	0:10:47	COALARM	72	Belle Isle		72734B	3001 CULLEN LAKE SHORE
	TR51	11/19/21	0:11:16	COALARM	72	Belle Isle		72734B	3001 CULLEN LAKE SHORE
<b>OF210126067</b>									
	E70	11/19/21	0:21:20	AA	73	Belle Isle		73777B	MCCOY RD/LINDOS ST
	R70	11/19/21	0:21:31	AA	73	Belle Isle		73777B	MCCOY RD/LINDOS ST
<b>OF210126075</b>									
	R72	11/19/21	1:08:19	EMDA	72	Belle Isle	YES	72732B	6421 ST PARTIN PL, BI
<b>OF210126309</b>									
	E70	11/20/21	0:04:04	EMDA	72	Belle Isle		72732B	6520 ST PARTIN PL, BI
	R70	11/20/21	0:07:47	EMDA	72	Belle Isle		72732B	6520 ST PARTIN PL, BI
<b>OF210126387</b>									
	R70	11/20/21	0:48:46	EMDC	70	Belle Isle	YES	70737B	1500 OVERLOOK RD, BI
<b>OF210127221</b>									
	E72	11/22/21	0:32:13	EMDA	72	Belle Isle		72732B	4227 ARAJO CT, BI
	R72	11/22/21	0:30:03	EMDA	72	Belle Isle		72732B	4227 ARAJO CT, BI
<b>OF210127289</b>									
	E70	11/23/21	0:24:01	AA	70	Belle Isle		70736B	S ORANGE AV/E OAK RIDG
	R70	11/23/21	0:56:21	AA	70	Belle Isle	YES	70736B	S ORANGE AV/E OAK RIDG
	R73	11/23/21	0:50:06	AA	70	Belle Isle	YES	70736B	S ORANGE AV/E OAK RIDG
<b>OF210127332</b>									
	E70	11/23/21	0:29:02	PA	70	Belle Isle		70769B	2121 NELA AV, BI
	R70	11/23/21	1:33:28	PA	70	Belle Isle	YES	70769B	2121 NELA AV, BI
<b>OF210127551</b>									
	E72	11/23/21	0:14:52	EMDD	72	Belle Isle		72733B	5019 DORIAN AV, BI
	R72	11/23/21	0:45:56	EMDD	72	Belle Isle	YES	72733B	5019 DORIAN AV, BI
<b>OF210127572</b>									

Alarm #	Units	Date	Total Time	Call Type	Sta	Jurisdiction	Transport	REP DIST	LOCATION	e.
	E70	11/23/21	0:25:59	EMDA	72	Belle Isle		72732B	3519 COUNTRY LAKES DR,	
	R72	11/23/21	1:05:57	EMDA	72	Belle Isle	YES	72732B	3519 COUNTRY LAKES DR,	
<b>OF210127623</b>										
	E73	11/24/21	0:24:25	EMDC	73	Belle Isle		73777B	3312 FLOWERTREE RD, BI	
	R73	11/24/21	0:51:30	EMDC	73	Belle Isle	YES	73777B	3312 FLOWERTREE RD, BI	
<b>OF210127885</b>										
	E72	11/24/21	0:15:34	AA	72	Belle Isle		72733B	CONWAY RD/COVE DR	
	R72	11/24/21	0:51:22	AA	72	Belle Isle	YES	72733B	CONWAY RD/COVE DR	
	REHAB1	11/24/21	0:10:15	AA	72	Belle Isle		72733B	CONWAY RD/COVE DR	
<b>OF210128149</b>										
	E72	11/25/21	0:16:16	AFA	72	Belle Isle		72734B	5011 LOUVRE AV, BI	
<b>OF210128538</b>										
	E72	11/26/21	0:21:35	EMDD	72	Belle Isle		72732B	4327 ARAJO CT, BI	
	R70	11/26/21	1:21:02	EMDD	72	Belle Isle	YES	72732B	4327 ARAJO CT, BI	
<b>OF210128669</b>										
	E70	11/26/21	0:15:10	EMDC	70	Belle Isle		70773B	1808 SWANN AV, BI	
	R73	11/26/21	0:15:02	EMDC	70	Belle Isle		70773B	1808 SWANN AV, BI	
<b>OF210128783</b>										
	E70	11/27/21	0:09:14	AMA	70	Belle Isle		70735B	1910 HOFFNER AV, BI	
	R70	11/27/21	0:10:06	AMA	70	Belle Isle		70735B	1910 HOFFNER AV, BI	
	TR51	11/27/21	0:01:30	AMA	70	Belle Isle		70735B	1910 HOFFNER AV, BI	
<b>OF210128919</b>										
	E72	11/27/21	0:12:12	EMDD	72	Belle Isle		72733B	CONWAY RD/HOFFNER AV	
	R72	11/27/21	0:12:12	EMDD	72	Belle Isle		72733B	CONWAY RD/HOFFNER AV	
<b>OF210129572</b>										
	E72	11/29/21	0:17:54	EMDC	72	Belle Isle		72733B	3514 ST MORITZ ST, BI	
	R72	11/29/21	1:10:14	EMDC	72	Belle Isle	YES	72733B	3514 ST MORITZ ST, BI	
<b>OF210129793</b>										
	E72	11/30/21	0:16:43	EMDD	72	Belle Isle		72733B	4416 HOFFNER AV, BI	
	R72	11/30/21	0:46:39	EMDD	72	Belle Isle	YES	72733B	4416 HOFFNER AV, BI	

**SERVICE AREA INCIDENT TOTAL 73**

**Total OCFR Units Used 159**

**Total OCFR Transports 34**

	EMS	Fire Service	Vehicle Accident
<b>Total</b>	55	10	8



**CITY OF BELLE ISLE, FLORIDA  
CITY COUNCIL AGENDA ITEM COVER SHEET**

**Meeting Date:** January 4, 2022

**To:** Honorable Mayor and City Council Members

**From:** B. Francis, City Manager

**Subject:** Ordinance 21-16 Property Assessed Clean Energy (PACE) Program (Draft)

**Background:** At the December 7, 2021 Council meeting, the Council read Ordinance 21-16 and further discussed the Property Assessed Clean Energy (PACE) Program which would assist in funding eligible renovations in Belle Isle homes. Over 200 cities and towns in Florida have a PACE Program. In Orange County, Orlando, Apopka, Winter Garden and Winter Park have PACE Programs. PACE is NOT a City Program and PACE programs are not subsidized with City funds.

The City is reaching out to entities that will want to participate in the PACE Program once established. These entities will be approved by the Council by resolution. The staff did not have the time to draft the resolutions; therefore the ordinance will be presented for a second reading and adoption at the January 18, 2022 Council meeting as well as resolutions approving those third party entities that want to participate in the program.

**Staff Recommendation:** Move forward with adopting Ordinance 21-16 at the January 18, 2022 meeting.

**Suggested Motion:** I move we read Ordinance 21-16 for the second time at the January 18, 2022 Council Meeting.

**Alternatives:** Do not establish a PACE Program.

**Fiscal Impact:** None to the City as this is not a City program

**Attachments:** Ordinance 21-16

## ORDINANCE NO. 21-16

**AN ORDINANCE OF THE CITY OF BELLE ISLE, FLORIDA, CREATING A NEW CHAPTER 17, CITY OF BELLE ISLE CODE OF ORDINANCES ESTABLISHING REQUIREMENTS FOR A PROPERTY ASSESSED CLEAN ENERGY PROGRAM (“PACE”); PROVIDING FOR MULTIPLE, NON-EXCLUSIVE PACE PROGRAMS IN ORDER TO ALLOW FOR THIRD-PARTY ADMINISTRATORS TO ADMINISTER THE PACE PROGRAM WITHIN THE CITY PURSUANT TO STATE LAW AND THE REQUIREMENTS SET BY THE CITY; PROVIDING FOR CONFLICTS, SEVERABILITY, AND AN EFFECTIVE DATE.**

### **RECITALS**

WHEREAS, Property Assessed Clean Energy (PACE) is a program which provides upfront capital to property owners to invest in energy-efficient, renewable energy or wind-resistance improvements to their properties; and

WHEREAS, Section 163.08, Florida Statutes, has provided supplemental authority for such improvements through general law and states that the “...Legislature finds that there is a compelling state interest in enabling property owners to voluntarily finance such improvements with local government assistance; and

WHEREAS, Section 163.08, Florida Statutes, also authorizes a local government to either levy non-ad valorem assessments in order to fund qualifying improvements or, alternatively, allows a for-profit entity or a not-for-profit organization to act as a third party administrator for a PACE program on behalf of and at the discretion of the local government such that a financing agreement with the property owner, when recorded, constitutes a lien of equal dignity to county taxes and assessments from the date of recordation; and

WHEREAS, a property owner’s participation in such financing agreements is entirely voluntary and the local government shall not incur or be requested to authorize any obligations secured by special assessments associated with qualifying improvements imposed by the third-party administrator; and

WHEREAS, the City desires to adopt a PACE program subject to the conditions and requirements set forth herein.

**NOW THEREFORE, BE IN ENACTED BY THE CITY COUNCIL OF THE CITY OF BELLE ISLE, FLORIDA AS FOLLOWS:**

**Section 1. Recitals.** The foregoing recitals are hereby ratified and confirmed as being true and correct and are hereby made a part of this Ordinance as legislative findings.

**Section 2. City Code Amendment.** A new Chapter 17 of the City of Belle Isle Code of Ordinances pertaining to Property Assessed Clean Energy Program (“PACE”) is hereby adopted

to read as follows (words that are ~~stricken out~~ are deletions; words that are underlined are additions):

## **Chapter 17 – PROPERTY ASSESSED CLEAN ENERGY PROGRAM (PACE)**

**Section 17-1. – Definitions** For purposes of this article, the following words and phrases shall have the following meanings:

Financing agreement shall mean the financing agreement or the summary memorandum of such agreement required to be recorded in the public records of Orange County, Florida in accordance with F.S. Section 163.08.

PACE assessment shall mean the non-ad valorem assessment placed on a property owner's tax bill as a result of financing obtained under a PACE program.

PACE program shall mean one or more authorities or programs authorized by resolution of the City Council to offer financing of qualifying improvements.

Program administrator shall mean the entity responsible for offering, managing and administering the specific PACE program.

Qualifying improvement shall include those improvements as defined by F.S. section 163.08, including energy efficiency, renewable energy and wind resistance or as may be amended by law.

## **Section 17-2. – Eligible Properties.**

(a) Residential property with 4 units or fewer may be eligible for financing qualifying improvements through a PACE program provided each of the following criteria have been met:

- (1) All property taxes and other assessments levied on the property tax bill have been paid and have not been delinquent for the preceding three (3) years, or the property owner's period of ownership, whichever is less; and
- (2) There are no involuntary liens, including but not limited to construction liens on the property; and
- (3) No notices of default or other evidence of property-based debt delinquency have been recorded during the preceding three years, or the property owner's period of ownership, whichever is less; and
- (4) All mortgage debt on the property is current and not delinquent; and
- (5) The amount to be financed by the PACE program may not exceed 20 percent of the just value of the property as determined by the county property appraiser, except as otherwise provided by statute; and
- (6) The total mortgage-related debt on the underlying property plus PACE program financing may not exceed the fair market value of the property.

(b) Multi-family residential properties of 5 or more units, in addition to commercial, industrial, agricultural, and other non-residential properties may be eligible for financing qualifying improvements through a PACE program.

### **Section 17-3. – Eligible Improvements.**

Energy efficiency, renewable and wind resistance improvements that are permanently affixed to the property shall be eligible for financing under a PACE program in accordance with statute. PACE programs and program administrators shall be eligible for financing under a PACE program in accordance with the statute. PACE programs and program administrators shall identify efficiency standards established by the U.S. Department of Energy, the U.S. Environmental Protection Agency, or Florida statute agencies, as applicable. PACE programs and program administrators shall confirm that property owners intend to install eligible products, and that at the time of funding such improvements have been installed.

### **Section 17-4. – Pricing.**

Each PACE program shall establish pricing rules and enforcement mechanisms to ensure that property owners are protected from excessive or unjustified prices and charges.

### **Section 17-5.- Consumer Protection.**

- (a) *Property owner.* Only the records of the property owner may enter into a financing agreement with a PACE program.
- (b) *Consumer notice.* In addition to any statutory disclosure requirements the program administrator shall ensure that each property owner is provided with a separate, written notice disclosing each of the following:
  - (1) The estimated total amount of the debt, including amount financed, fees, fixed interest rate, capitalized interest and the effective rate of the interested charged (annual percentage rate);
  - (2) The 30 day right to cancel the financing;
  - (3) A repayment term that does not exceed the average expected useful life of the improvements;
  - (4) The repayment process and terms, amounts and a schedule that fully amortizes the amount financed including the estimated annual assessments amount;
  - (5) Identification of any pre-payment fees or penalties;
  - (6) That there is no representation that the property improvements to be financed will increase the overall value of the property;
  - (7) That there is no discount for paying the PACE assessment early;
  - (8) That the PACE assessment will appear on the property owner's tax bill;
  - (9) The nature of the lien recorded and that the PACE assessment will be collected in the same manner as real estate taxes, that failure to pay the PACE assessment may cause a tax certificate to be issued against the property, and that failure to pay may result in the loss of the property subject to the PACE assessment in the same manner as failure to pay property taxes;



- (10) The specific improvements to be financed and installed;
- (11) Notice that the property owner may be required to pay any PACE assessment in full at the time of refinance or sale of the property.
- (c) Notice. The consumer notice described in this section must be delivered to the property owner by the program administrator, and must be signed and dated by the property owner prior to or contemporaneously with the property owner's signing of any legally enforceable documents under the PACE program.
- (d) Funding. The PACE program shall require compliance with each of the following conditions prior to the issuance of any funding to the contractor:
- (1) Any necessary permits have been obtained;
  - (2) Verification that the appropriate financed products and improvements have been installed; and
  - (3) The property owner and the contractor have signed a certificate of completion that all improvements have been installed to the property owner's satisfaction.
- (e) Consumer privacy. The PACE program shall have and maintain a privacy policy that complies with state and federal law and, in particular, shall provide a property owner the ability to opt-out of having the property owner's information shared with third parties, except where expressly permitted by state and federal law.
- (f) Data security. The PACE program shall be responsible for taking security measures that protect the security and confidentiality of property owner records and information in proportion to the sensitivity of the information, and as may be required by state and federal law.

**Section 17-6.- Marketing.** Marketing practices for a PACE program that are or could appear to be unfair, deceptive, abusive, or misleading, or that violating laws or regulations, or that are inappropriate, incomplete or are inconsistent with the program's purpose are prohibited.

### **Section 17-7.- Contractor Management.**

- (a) Any work under a PACE program requiring a license under any applicable law to make a qualifying improvement shall be performed by a contractor properly licensed, certified or registered pursuant to state law.
- (b) Contractors performing work under a PACE program shall comply with each of the following conditions:
- (1) Be licensed and insured pursuant to the applicable statutory requirements;
  - (2) Agree to comply with all program requirements and marketing guidelines;
  - (3) Act in good faith to timely resolve property owner complaints.
- (c) No cash payment may be made to or from a contractor in exchange for or related to such contractor being awarded work under a PACE program, excepting payment for the contractor's installation of eligible improvements.

**Section 17-8.- Collection of Special Assessments.**

The PACE program shall be solely responsible for professionally coordinating all interface with the Orange County Tax Collector and/or Orange County Property Appraiser in regards to imposition and collection of any special assessments and for ensuring compliance with all laws, rules and regulations in the imposition and collection of any special assessments levied upon property owned by participating property owners.

**Section 17-9.- No City liability.**

In no event shall the City be liable for or obligated to pay or perform any debts, liabilities, conditions or obligations arising as a result of any financing agreement, financing documents, special assessment, qualifying improvements or any act or omission of any property owner or its/their agents. City shall have no monetary, appropriation or budgetary obligations under any agreement or any authorizing resolution concerning any PACE program. The City shall have no liability or responsibility to any property owners concerning the PACE program, any qualifying improvement, program administrator's failure to comply with the requirements of this chapter or its obligations and duties under any financing agreement, concerning any PACE program or program administrator's statement or claim concerning the PACE program, or any proposed financing agreement or qualifying improvements.

**Section 3. Codification.** Section 2 of this Ordinance will be codified and incorporated into the Belle Isle City Code. Any section, paragraph number, letter and/or any heading may be changed or modified as necessary to effectuate the foregoing. Grammatical, typographical, and similar or like errors may be corrected, and additions, alterations, and omissions not affecting the construction or meaning of this ordinance and the City Code may be freely made.

**Section 4. Severability.** If any section, subsection, sentence, clause, phrase, word or provision of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, whether for substantive, procedural, or any other reason, such portion shall be deemed a separate, distinct and independent provision, and such holding shall not affect the validity of the remaining portions of this Ordinance.

**Section 5. Conflicts.** In the event of a conflict or conflicts between this Ordinance and any other Ordinance or provision of law, this Ordinance governs and controls to the extent of any such conflict(s).

**Section 6. Effective Date.** This Ordinance shall become effective upon its adoption by the City Council of the City of Belle Isle, Florida.

**FIRST READING:** \_\_\_\_\_, 2021.

**SECOND READING:** \_\_\_\_\_, 2022.

**ADOPTED** this \_\_\_\_ day of \_\_\_\_\_ 2022, by the City Council of the City of Belle Isle, Florida.

	YES	NO	ABSENT
Ed Gold	_____	_____	_____
Anthony Carugno	_____	_____	_____
Karl Shuck	_____	_____	_____
Randy Holihan	_____	_____	_____
Beth Lowell	_____	_____	_____
Jim Partin	_____	_____	_____
Sue Nielsen	_____	_____	_____

CITY COUNCIL  
CITY OF BELLE ISLE

ATTEST:

\_\_\_\_\_  
Nicholas Fouraker, Mayor

\_\_\_\_\_  
Yolanda Quiceno, City Clerk

\_\_\_\_\_  
Daniel W. Langley, City Attorney  
Approved as to form and legality for the use  
and reliance of the City of Belle Isle, FL,  
only.

STATE OF FLORIDA

COUNTY OF ORANGE

I, YOLANDA QUICENO, City Clerk of the City of Belle Isle, do hereby certify that the above and foregoing document was duly and legally passed by the Belle Isle City Council, in session assembled on the \_\_\_\_ day of \_\_\_\_\_, 2022, at which session a quorum of its members were present.

---

Yolanda Quiceno, City Clerk

s:\dl\clients\bellevue, city of\general b900-29001\pace programs\city of belle isle ordinance approving pace program 11-30-2021.docx



**CITY OF BELLE ISLE, FLORIDA  
CITY COUNCIL AGENDA ITEM COVER SHEET**

**Meeting Date:** January 4, 2022

**To:** Honorable Mayor and City Council Members

**From:** B. Francis, City Manager

**Subject:** Ordinance 22-01 Annexation of Sienna Place Condominiums

**Background:** Over the past 18 months, the City has been working with Sienna Place HOA to annex into the City of Belle Isle. The goal was to have a voluntary annexation; however not all property owners would sign a consent. The majority of residents in the HOA want to be annexed into Belle Isle. Therefore we will look at an involuntary annexation. The City sent an urban services report to the Clerk of the County Commission. The City must adopt a non-emergency ordinance concerning the annexation after holding 2 advertised public hearings. Notices were mailed to property owners in the area to be annexed. The mailed notice describes the annexation proposal, the time and place for each public hearing to be held regarding the annexation, and the place or places within the City where the proposed ordinance may be inspected by the public.

The city must submit the adopted annexation ordinance to a referendum of the registered electors located within the area proposed to be annexed before the ordinance can become effective. The annexation referendum(s) must be held at the next regularly scheduled election following the final adoption of the ordinance of annexation. We expect this to be on the County ballot in March. If the referendum fails, the subject area cannot be the subject of an annexation ordinance by that municipality for a period of two years.

**Staff Recommendation:** Move the ordinance to a second reading at the January 18, 2022 meeting.

**Suggested Motion:** I move we read Ordinance 22-01 for a second time at the January 18, 2022 meeting.

**Alternatives:** Do not read the ordinance and move to not conduct the annexation.

**Fiscal Impact:** TBD

**Attachments:** Ordinance 22-01

## ORDINANCE 22-01

AN ORDINANCE OF THE CITY OF BELLE ISLE, FLORIDA, RELATED TO ANNEXATION; MAKING CERTAIN FINDINGS AND PROPOSING TO ANNEX THAT CERTAIN PROPERTY KNOWN AS SIENNA PLACE CONDOMINIUM CONSISTING OF ONE HUNDRED AND SIXTY-EIGHT (168) INDIVIDUAL CONDO UNITS AND THE COMMON ELEMENTS DESCRIBED IN THAT CERTAIN DECLARATION OF CONDOMINIUM RECORDED AT BOOK 0841, PAGE 1959-2091, PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA, AND GENERALLY LOCATED ADJACENT TO AND WEST OF SOUTH CONWAY ROAD, EAST OF THE EAST LINE OF LAKE CONWAY ESTATES SECTION SIX, AS RECORDED IN PLAT BOOK "Z" PAGE 17 OF THE PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA, SOUTH OF THE SOUTH LINE OF LAKE CONWAY WOODS AS RECORDED IN PLAT BOOK 4 PAGES 41-42 OF THE PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA, AND NORTH OF HOFFER AVENUE; REDEFINING THE CITY BOUNDARIES TO GIVE THE CITY OF BELLE ISLE JURISDICTION OVER SAID PROPERTY; CALLING FOR A REFERENDUM TO BE HELD FOR ELECTOR APPROVAL OF THE ANNEXATION FOR ELECTORS RESIDED IN THE ANNEXED AREA; PROVIDING FOR SEVERABILITY, CONFLICTS AND AN EFFECTIVE DATE.

**WHEREAS**, the City Council of the City of Belle Isle, in the interest of promoting the public health, safety, welfare, and aesthetics of the residents and property owners of the City of Belle Isle, deems it to be consistent with the law of the State of Florida to annex that certain area of land as described herein (area to be annexed); and

**WHEREAS**, the area to be annexed is legally described by metes and bounds; and

**WHEREAS**, the 2021 Sienna Condominium Annexation Report (hereinafter referred to as "Annexation Report") for the area to be annexed has been filed with the Orange County Board of County Commissioners pursuant to Section 171.042 (2) Florida Statutes; and

**WHEREAS**, the Annexation Report has been determined to satisfy the requirements of Chapter 171, Florida Statutes and is approved; and

**WHEREAS**, the notices of the proposed annexation have been mailed to each person who resides or owns property within the area to be annexed as required by Section 171.042(3); and

**WHEREAS**, the City Council of the City of Belle Isle, Florida, finds that the area to be annexed is reasonably compact and contiguous to the City of Belle Isle, and this annexation does not create any enclaves, pockets, or finger areas in serpentine patterns, as required by law; and

**WHEREAS**, the area to be annexed consists of a single area that is wholly located within Orange County, Florida; and

**WHEREAS**, the area to be annexed satisfies the City of Belle Isle's annexation criteria and complies with all requirements of general law for annexation; and

**WHEREAS**, pursuant to Section 171.0413, Florida Statutes, a general referendum is required to be held to effectuate the annexation of the area to be annexed; and

**WHEREAS**, the owners of more than 50% of the land in the area to be annexed and the owners of more than 50% of the parcels in the area to be annexed have consented to the annexation; and

**NOW THEREFORE, BE IT ENACTED** by the City Council of the City of Belle Isle, Florida:

**SECTION 1. Recitals.** The above recitals are true and correct and are incorporated herein as legislative findings by the City Council.

**SECTION 2. Area to be Annexed.** The property as shown on the map attached hereto as Exhibit "A" and incorporated to this Ordinance by reference and legally described as follows is hereby annexed into the City of Belle Isle, Florida, to wit:

A PARCEL OF LAND IN THE SOUTHWEST ¼ OF THE SOUTHEAST ¼ OF SECTION 17, TOWNSHIP 23 SOUTH, RANGE 30 EAST, ORANGE COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS: COMMENCING AT THE NORTHEAST CORNER OF THE NORTHWEST ¼ OF THE SOUTHEAST ¼ OF SAID SECTION 17, RUN SOUTH 00° 06' 21" WEST ALONG THE EAST LINE OF SAID NORTHWEST ¼ OF THE SOUTHEAST ¼ A DISTANCE OF 1338.57 FEET TO THE SOUTHEAST CORNER OF SAID NORTHWEST ¼ OF THE SOUTHEAST ¼; THENCE SOUTH 89° 50' 25" WEST ALONG THE SOUTH LINE OF SAID NORTHWEST ¼ OF THE SOUTHEAST ¼ A DISTANCE OF 50.00 FEET TO THE POINT OF BEGINNING; THENCE CONTINUE SOUTH 850' 25" WEST ALONG SAID SOUTH LINE, ALSO BEGINNING THE SOUTH LINE OF LAKE CONWAY WOODS AS RECORDED IN PLAT BOOK 4 PAGES 41-42 OF THE PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA, A DISTANCE OF 608.40 FEET; THENCE SOUTH 00° 02' 31, EAST ALONG THE EAST LINE OF LAKE CONWAY ESTATES SECTION SIX, AS RECORDED IN PLAT BOOK "Z" PAGE 17 OF THE PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA, A DISTANCE OF 556.00 FEET; THENCE NORTH 89° 50' 23" EAST, 606.97 FEET; THENCE NORTH 00° 06' 21" EAST ALONG A LINE 50.00 FEET WEST OF AND PARALLEL TO THE EAST LINE OF THE SOUTHWEST ¼ OF THE SOUTHEAST ¼ OF SAID SECTION 17, SAID

LINE ALSO BEING THE WEST RIGHT-OF-WAY OF CONWAY ROAD, A DISTANCE OF 556.00 FEET TO THE POINT OF BEGINNING.

The territorial boundary lines of the City of Belle Isle, Florida, are hereby redefined so as to include therein these tracts of land as described herein.

**SECTION 3. Effect of Annexation.** That the City of Belle Isle shall have all of the power, authority, and jurisdiction over and within the land as described in Section 2 hereof, and the inhabitants thereof, and property therein, as it does and have over its present corporate limits and laws, ordinances, and resolutions of said City shall apply and shall have equal force and effect as if all territory had been part of said City at the time of the passage of such laws, ordinances, and resolutions. Pursuant to § 171.061, Fla. Stat., the area annexed to the City shall be subject to all taxes and debts of the City upon the effective date of annexation. However, the annexed area shall not be subject to municipal ad valorem taxation for the current year if the effective date of the annexation falls after the City levies such tax.

**SECTION 4. Referendum.** The annexation proposed by this Ordinance and its accompanying ballot question shall be placed on a referendum ballot and submitted to the qualified electors residing within the area proposed to be annexed by this Ordinance for the election held on March 8, 2022. The qualified voters residing within the area proposed to be annexed by this Ordinance shall have an opportunity to vote on the proposed annexation. The City Clerk is hereby authorized and directed to advertise the referendum election authorized herein in accordance with the applicable provisions of the City Charter, City Code, Florida Statutes, Florida Administrative Code, and federal law. The City Council via resolution shall have the authority to determine and direct the ballot question and ballot summary for said referendum, to reschedule such referendum for a later date if determined necessary and to take any other actions as necessary to conduct the referendum. The annexation proposed by this Ordinance shall be deemed approved upon receiving the affirmative votes from the majority of the votes cast in the referendum.

**SECTION 5. Severability Clause.** In the event that any term, provision, clause, sentence or section of this Ordinance shall be held by a court of competent jurisdiction to be partially or wholly invalid or unenforceable for any reason whatsoever, any such invalidity, illegality, or unenforceability shall not affect any of the other or remaining terms, provisions, clauses, sentences, or sections of this Ordinance, and this Ordinance shall be read and/or applied as if the invalid, illegal, or unenforceable term, provision, clause, sentence or section did not exist.

**SECTION 6. Conflicts.** This Ordinance shall be liberally interpreted to effectuate its purpose of annexation of the area to be annexed. In the event of a conflict or conflicts between this Ordinance and any other Ordinance or provision of law, this Ordinance controls to the extent of the conflict, as allowable under the law.



**SECTION 7. Effective Date.** This Ordinance shall become effective after its adoption by the City Council of the City of Belle Isle, Florida and upon approval by at least a majority of the electors residing within the proposed annexation area who cast votes in the referendum.

**FIRST READING AND PUBLIC HEARING:** \_\_\_\_\_, 2022.

**SECOND READING AND PUBLIC HEARING:** \_\_\_\_\_, 2022.

**ADOPTED** this \_\_\_\_ day of \_\_\_\_\_ 2022, by the City Council of the City of Belle Isle, Florida.

	YES	NO	ABSENT
Ed Gold	_____	_____	_____
Anthony Carugno	_____	_____	_____
Karl Shuck	_____	_____	_____
Randy Holihan	_____	_____	_____
Beth Lowell	_____	_____	_____
Jim Partin	_____	_____	_____
Sue Nielsen	_____	_____	_____

CITY COUNCIL  
CITY OF BELLE ISLE

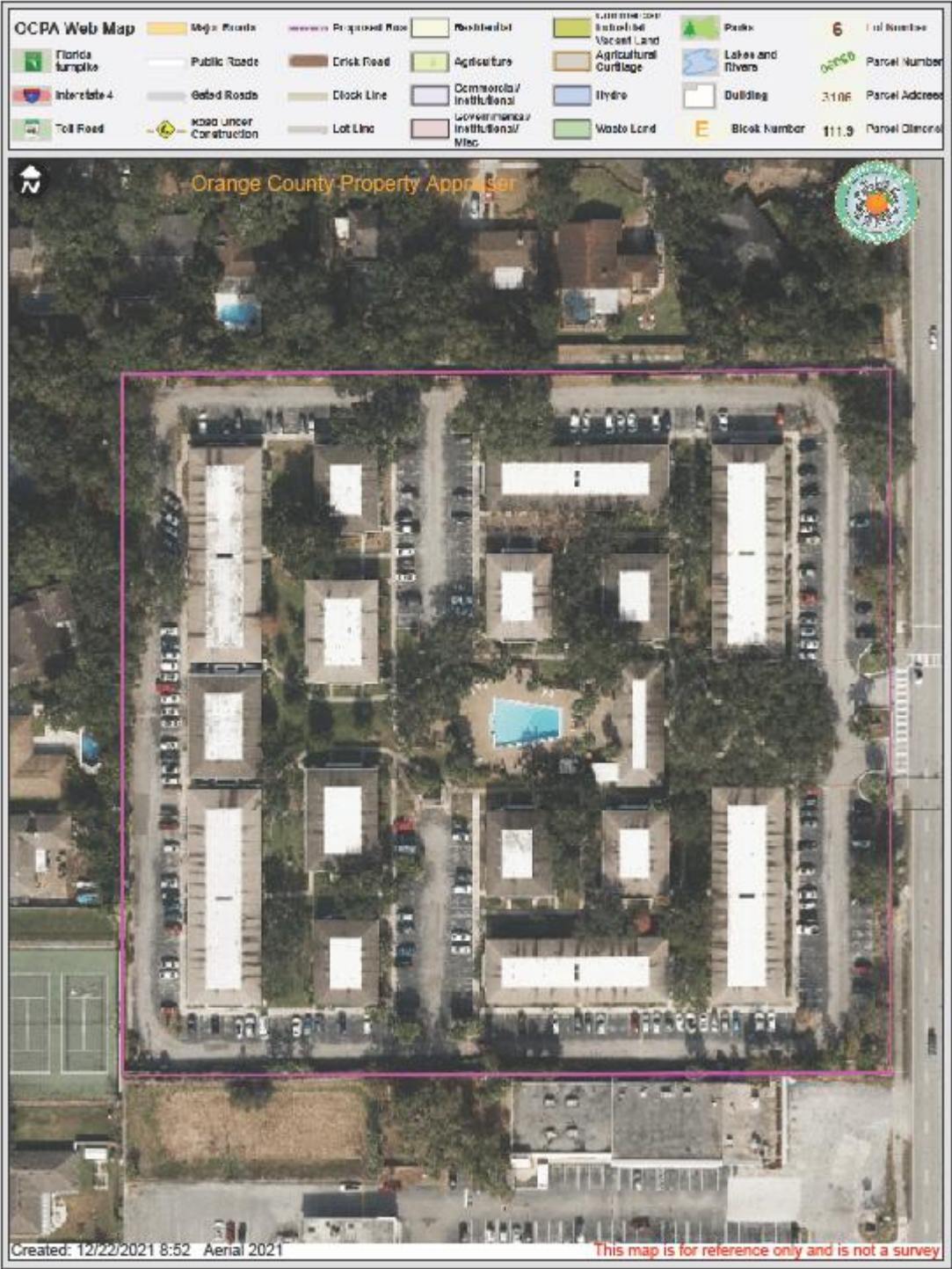
ATTEST:

\_\_\_\_\_  
Nicholas Fouraker, Mayor

\_\_\_\_\_  
Yolanda Quiceno, City Clerk

\_\_\_\_\_  
Daniel W. Langley, City Attorney  
Approved as to form and legality for the use  
and reliance of the City of Belle Isle, FL,  
only.

## Exhibit A





**CITY OF BELLE ISLE, FLORIDA  
CITY COUNCIL AGENDA ITEM COVER SHEET**

**Meeting Date:** January 4, 2022

**To:** Honorable Mayor and City Council Members

**From:** B. Francis, City Manager

**Subject:** Swann Deck Replacement Project Bid

**Background:** The City advertised for proposals to replace the Swann Beach Deck. The City received only one bid, Price Construction. The bid had two options: pressure treated lumber or a composite. The bid results were \$29,262.00 for Option 1 and \$38,680.00 for Option 2. The staff recommends that Option 2 be accepted as composite material is more durable than wood.

Price Construction has done work for the City in the past with exceptional results.

The Council approved funding in the budget for this project.

**Staff Recommendation:** Approve the bid.

**Suggested Motion:** I move we approve adverting the RFP for the Swann Deck Replacement.

**Alternatives:** Reject the bid.

**Fiscal Impact:** \$38,680.00 from Public Works Budget

**Attachments:** Bid

**Bid Forms****00300****Contractors Name:**Price Construction, Inc.**Project Identification:**Bid # 21-07: Swann Park Deck Replacement**Owner:**CITY OF BELLE ISLE**City Bid#:**#21-07

- 1) The undersigned Bidder proposes and agrees, if this Bid is accepted, to enter into an Agreement with the City in the form included in this document to complete all work as specified or indicated in the Project Manual for the Contract Price and within the Contract Time indicated in this Bid and in accordance with the document.
- 2) The Bidder certifies that they have investigated the requirements to do business in the jurisdiction where the project is located, and that they are either qualified to do business or will obtain such pre-qualification before award of the contract.
- 3) The Bidder accepts all of the terms and conditions in this document including, without limitation, those dealing with the disposition of Bid Security (if applicable). This Bid will remain open for 60 days after the day of the Bid Opening. The Bidder will sign the Agreement and other documents required by the Contract Documents within 10 days after the date of City's Notice of Award.
- 4) In submitting this Bid, the Bidder represents, as more fully set forth in the Agreement, that:
  - a) The Bidder has examined copies of all Contract Documents and the following addenda:  
 Date:                      Number:
  - b) The Bidder has examined the site and locality where the work is to be performed and the conditions affecting cost, progress or performance of the work and has made such independent investigations as the Bidder deems necessary.
  - c) This Bid is genuine and not made in the interest of or on behalf of any undisclosed person, firm or corporation or solicited any other Bidder to submit a false or sham Bid and the Bidder has not sought by collusion to obtain for themselves any advantage over any other Bidder or over the City.
- 5) BIDDER will complete the Work for either of the following options:

Option 1: The Bidder will provide a bid using pressure treated decking and stringers.

Option 2: The Bidder will provide a bid using a composite material (i.e. TREX) for decking and stringers or other composite material that is acceptable to the City.

We ☒ have carefully examined the specifications and propose to provide the complete installation of material ADA handicapped accessible ramp and new deck at Swann Beach including permitting and constructing a new deck. **The deck will be of similar design to the enclosed sketch in Section 01100.**

Complete Project Base Bid as specified Lump Sum:

Option 1: \$ 29,262<sup>00</sup>

Option 2: \$ 38,680<sup>00</sup>

The undersigned hereby declares that they have carefully examined the individual sites listed on the bid form and will complete the SWANN BEACH DECK PROJECT according to the specifications herein. The terms used in this Bid were submitted to the City of Belle Isle on the 16<sup>th</sup> of December, 2021.

By: Philip Price  
Individual's Name - Signature

Philip Price  
Individual's Name - Printed

doing business as Price Construction, Inc. (business name)

Business Address: 7440 Dactwyler Drive

Business Phone No.: 407-357-7416

Business Fax No.: —

Email: ppriceinc92@gmail.com

Communications to the BIDDER concerning this Bid shall be addressed to:

Mailing Address: PO Box 590062

Street Address: —

City, State and Zip: Orlando, Florida 32859

Telephone No.: 407-509-6555

Fax No.: —

Email: ppriceinc92@gmail.com

*\*It is understood that the City of Belle Isle reserves the right to accept or reject any or all bids not deemed in the best interest of the City as determined by the City.*



**CITY OF BELLE ISLE, FLORIDA  
CITY COUNCIL AGENDA ITEM COVER SHEET**

**Meeting Date:** January 4, 2022

**To:** Honorable Mayor and City Council Members

**From:** B. Francis, City Manager

**Subject:** Crosswalk Improvements to the Daetwyler/Seminole Crosswalk

**Background:** The City Council directed that improvements be made to the Daetwyler/Seminole Crosswalk to make it safer. The improvements will consist of a Rectangular Rapid Flashing Beacon (RRFB) and the installation of in-road lighting which will make the crosswalk stand out. The City received a bid from Siemens for this work in the amount of \$49,500.00 (\$19,500 for the RRFB and \$30,000 for the in-road lighting system).

In the City Transportation Impact Fee Budget, the Council approved to fund a crosswalk at Peninsular and Hoffner for \$22,500. Orange County, at this time, is not going to allow for a crosswalk at this location. The staff is recommending that the Council allow this funding to be used for the RRFB at the existing crosswalk at the Daetwyler/Seminole location. The staff is also recommending that the Council approve \$30,000 from the General Fund reserve to install the in-road lighting to bring an additional safety feature to pedestrians using the crosswalk.

The City staff reached out to Orange County and the City of Orlando to assist in funding this project. At this time they are both taking it under consideration; however the City should move forward with the project.

**Staff Recommendation:** Approve the proposal by allocating the funds intended for the Peninsular crosswalk to this project and approve the additional funding for the in-road lighting system.

**Suggested Motion:** I move we approve the proposal of Yunex Traffic for the Daetwyler/Seminole crosswalk improvements for \$49,500 and approve using additional funds from the General Fund reserve.

**Alternatives:** Fund only the RRFB or not fund the total project.

**Fiscal Impact:** \$49,500 total (\$19,500.00 from Transportation Impact Fee Budget; \$30,000 from General Fund Reserves)

**Attachments:** Yunex Proposal

# YUNEX TRAFFIC

A Siemens Business

12/07/2021

## Bob Francis

City Manager  
City of Belle Isle, FL  
1600 Nela Ave.  
Belle Isle, FL 32809

**RE:** Quote for Pedestrian Safety Devices at Two (2) Locations in City of Belle Isle

Mr. Francis,

As requested, Yunex Traffic offers the following estimate for installation of solar-powered Rectangular Rapid Flashing Beacons at two locations, and an in-road solar-powered crosswalk LED flasher system, as described in the attached email:

Hoffner Ave. @ Pleasure Island Dr. - \$14,500.00  
Daetwyler Dr. @ Seminole Dr. - \$49,500.00

This estimate includes all major and incidental material, equipment, and labor for the installation of subject systems.

Anticipated project completion date is 60 days from signed acceptance by a duly authorized representative of the City of Belle Isle.

This offer shall expire 60 days from the date hereof and may be withdrawn by us at any time prior thereto with or without notice. This offer supersedes any prior offers, commitment or orders, contains all terms, conditions and warranties and when accepted, constitutes the entire contract between the parties. The resulting contract shall not be modified except by formal written amendment. This offer shall be accepted by delivery to us of a copy of this offer duly signed by you in the space provided.

The foregoing offer is hereby accepted this \_\_\_\_\_ day of \_\_\_\_\_, 2021.

City of Belle Isle, FL

Yunex Traffic, LLC



Digitally signed by Lippincott Joshua  
DN: cn=Lippincott Joshua,  
o=Siemens,  
email=joshua.lippincott@siemens.com  
Date: 2021.12.07 14:21:33 -05'00'

By: \_\_\_\_\_

Joshua M. Lippincott

Title: \_\_\_\_\_

Service Account Manager

Yunex Traffic  
9225 Bee Cave Road  
Building B, Suite 101  
Austin, TX 78733  
346-302-5160  
512-837-8300

Unrestricted

Yunex Traffic  
A Siemens Business

9225 Bee Cave Road  
Building B, Suite 101  
Austin, TX 78733

Tel.: +1 512-837-8300  
Fax: +1 512-421-6617  
yunextraffic.com



**From:** Bob Francis <bfrancis@belleislefl.gov>  
**Sent:** Tuesday, November 23, 2021 11:32 AM  
**To:** Lippincott, Josh (SMO YU US CS SEA) <joshua.lippincott@siemens.com>  
**Subject:** Re: Crosswalk Estimates

C.

Josh - Sorry for the delay in getting back to you on this estimate. Can you update this estimate but delete, for now, the crosswalk at Hoffner and Peninsular, but I now need an RRFB at Daetwyler/Seminole. There is a painted crosswalk there now, but we own that road now, so I will need an estimate and any RRFB installation and remarking of the crosswalk. Also, this might be a good place for the in-road strobe lighting. Could you give me an estimate on that also? Once I get these estimates, I think we will be ready to proceed within the month. Thanks, Bob

Sincerely,

*Bob*

Bob Francis, ICMA-CM  
City Manager  
City of Belle Isle, FL

1600 Nela Ave.  
Belle Isle, FL 32809  
(407) 851-7730 (O)  
(407) 450-6272 (C)  
[bfrancis@belleislefl.gov](mailto:bfrancis@belleislefl.gov)



**CITY OF BELLE ISLE, FLORIDA  
CITY COUNCIL AGENDA ITEM COVER SHEET**

**Meeting Date:** January 4, 2022

**To:** Honorable Mayor and City Council Members

**From:** B. Francis, City Manager

**Subject:** Draft Ordinance for Noise

**Background:** The City receives many complaints from its residents about excessive noise. Most of the complaints are from vehicles that are revving their engines or from loud music emanating from the vehicles and property. In the past it has been difficult to cite possible violators due to the way the code is written. The staff believes that the current draft may close the loopholes on the vehicle noise and provide a stronger ordinance in enforcing loud noise.

**Staff Recommendation:** The Council should review this draft and determine if will address the issues that they have heard from their constituents. If so, then the Council should direct the City Attorney to finalize the ordinance for a first reading at the January 18, 2022 Council Meeting.

**Suggested Motion:** I move we have the City Attorney prepare a final draft of the ordinance proposing changes to the municipal code for noise violations.

**Alternatives:** Continue to work on the draft.

**Fiscal Impact:** Dependent on the amount of the fine.

**Attachments:** Draft Ordinance

**Proposed changes to BIMC CHAPTER 10, ARTICLE III. - NOISE AND LIGHT**

**ORDINANCE NO. 22-XX**

**AN ORDINANCE OF THE CITY OF BELLE ISLE, FLORIDA, AMENDING CHAPTER 10, ARTICLE III SECTION OF THE BELLE ISLE CODE OF ORDINANCES REGULATING NOISE AND LIGHT POLLUTION; PROVIDING FOR SEVERABILITY, CONFLICTS, CODIFICATION, AND THE EFFECTIVE DATE OF THIS ORDINANCE.**

**WHEREAS**, excessive and unnecessary noise and light interferes with the quality of life and can interfere with the health, safety and general welfare of the public; and

**WHEREAS**, excessive and unnecessary noise and light can cause adverse psychological and physiological effects on humans; and

**WHEREAS**, the City Council finds it in the public interest to protect the privacy of residents of the City and prevent the nuisances caused by unnecessary intensity and glare of outdoor lighting spilling onto neighboring properties.

**NOW THEREFORE, BE IT HEREBY ORDAINED** by the City Council of the City of Belle Isle, Florida as follows:

**Sec. 10-62. - Terminology, standards, and definitions**

Noise-creating device means any electrical, mechanical, or chemical device or instrument, or combination thereof, which creates noise during its operation by a person.

Public right-of-way means property controlled by the city for the use of the public as a way for traffic to travel. Traffic can mean vehicles, vessels, or pedestrians. The right of way means the area on, below, or above the street, sidewalk, curb and gutter, alley, easement, waterway, and/or lawns and landscaping. Note that the right of way is not just the paved portion but also the entire width from private property line to private property line.

Vessel means every description of watercraft, barge and airboat, other than a seaplane on the water, used or capable of being used as a means of transportation on water.

Waterway means any waters, lakes, canals, streams, lagoons or connecting waters, whether natural or manmade, partially or wholly within the boundaries of the city.

**Sec. 10-65. Specific noises and lights prohibited.**

The following acts, among others, are declared to be unreasonably loud and disturbing noises or uses of light in violation of this article, but this enumeration shall not be deemed to be exclusive:

- (1) Subject to the provisions of sections 10-66 and 10-67, no person shall produce, cause to be produced, or allow to be produced, by any means, any sound within any private or public property, including a right-of-way.
- (2) Radios, home or portable stereo devices, audio and video players, televisions, any similar video and audio sound devices and musical instruments. In any residential district, the use, operation or playing of any radio, phonograph, tape or CD player or other device for the producing or reproducing of sound or any musical instrument in such manner as to unreasonably disturb the peace, quiet and comfort of others at any time with volume louder than is necessary for convenient hearing of the person or persons who are in the room or immediate area in which such device is operated and who are voluntary listeners thereto.
- ~~(3) Motor vehicle sound systems. It shall be unlawful for any person while driving or occupying a motor vehicle within the city to use or operate any radio, or other sound amplifying equipment in the vehicle such that the sound produced is plainly audible to a person of ordinary hearing at a distance of 50 feet from the motor vehicle. This provision shall not apply to emergency or law enforcement vehicles.~~

(3) Motor vehicle and vessel sound systems.

- a. It shall be unlawful for any person while driving or occupying a motor vehicle or vessel on a waterway within the city to use or operate any radio, or other sound amplifying equipment in the vehicle such that the sound produced is plainly audible to a person of ordinary hearing at a distance of 50 feet from the motor vehicle or vessel. This provision shall not apply to emergency or law enforcement vehicles.
- b. In addition to the proceeding, radios, Bluetooth speakers, disk players and similar devices associated with motor vehicles or vessels shall not be operated or amplified in such a manner as to be felt or clearly heard at 25 feet or more from such device. Particular words or phrases or the name of any song or artist are not required to be identified. The detection of a rhythmic bass reverberating sound shall be sufficient to determine if a violation has occurred.
- (4) Prohibition of certain noises upon public rights-of-way and/or waterways by the use of motor vehicles, vessels and noise-creating devices.
  - a. No person, while occupying any public right-of-way in the city, shall operate any noise-creating device for the purpose of drawing attention to the source of the noise.
  - b. No person shall operate or cause to be operated a public or private motor vehicle or motorcycle, vessel, or any equipment attached to such a vehicle, on a public right-of-way or waterway at any time in such a manner that the noise or sound level emitted by the motor vehicle, vessel, or motorcycle, or any equipment attached to such a vehicle, violates or exceeds the levels set forth in Florida State Statute 316.293 (2) With respect to motorcycles, all motorcycles shall be equipped with a muffler or other noise-

suppressing system in good working order at all times. No motorcycle with an exhaust system that has been altered or modified in any way to enable the exhaust system to amplify or increase the sound level in excess of the established sound levels set forth in Florida State Statute 316.293 (2), shall be operated on any public rights-of-way.

c. No person shall operate a motor vehicle upon the City of Belle Isle streets and roadways with an exhaust system or noise-abatement device so modified as set forth in Florida State Statute 316.293 (5).

d. No person shall operate a vessel upon any waterway with an exhaust system or noise-abatement device so modified as set forth in Florida State Statute 327.65.

e. Standing motor vehicles. No person shall operate or permit the operation of any motor vehicle or any auxiliary equipment attached to such a vehicle, for a period longer than 15 minutes in any hour while the vehicle is stationary, for reasons other than traffic congestion, anywhere within 150 feet of any residence in such a manner as to cause a noise disturbance across a residential property line (boundary). This includes, but is not limited to the rapid throttle advance (revving) of an internal combustion engine resulting in increased noise from the engine.

f. Unnecessary horn blowing. No person shall at any time sound the horn or other warning device of a vehicle or vessel except when absolutely necessary as a warning while actually driving such vehicle.

g. Sound vehicles. No person shall operate sound amplifying equipment mounted on or attached to any motor vehicle or vessel at any time in such a manner as to exceed the maximum permissible motor vehicle or vessel noise emissions as set forth in Section 10-63 hereof.

h. Motor/engine retarder devices. No person shall use a brake retarder or other motor/engine retarding device while operating a truck, truck tractor, motor carrier vehicle, motor vehicle or any other vehicle within the City of Belle Isle. The prohibition against use of a brake retarder or other motor/engine retarding device shall not apply to an "emergency vehicle" as defined in Florida Statute 316 when said emergency vehicle is actually responding to an emergency call.

i. No person shall cause or allow the tires of a motor vehicle, which the person is operating, to squeal except when necessary in order to avoid a collision with another person, vehicle or other property.

j. No person, while occupying any public right-of-way in the City, or on any waterway shall operate any noise-creating device in such a manner that the public's attention is drawn to the source of the noise. The prohibition of this section shall include rapid throttle advance and/or revving of an internal combustion engine resulting in increase of noise from the engine.

(4)(5) Between 9:00 p.m. and 7:00 a.m., it shall be unlawful to operate lawn and landscaping equipment, power saws or power equipment, including, by way of example and not by way of limitation, lawnmowers, edger, leaf blowers, chainsaws, handheld power saws, table saws and drills.

(5)(6) Lights. It shall be unlawful to have, keep, maintain or cause or permit to be kept or maintained any floodlight, spotlight, security light, or any other reflector-type light on any property in such a manner that its light is directed, reflected or thrown onto the residence of any other person in the vicinity so as to constitute an incident of light trespass, or an annoyance, harassment or compromise of privacy to the person occupying such residence.

#### **Sec. 10-68. - Enforcement/penalty.**

(a) It shall be unlawful for any person to violate any provisions of this article, or any provisions of any resolution enacted pursuant to this article. Any person who violates this chapter, or any provisions of any resolution enacted pursuant to the authority of this article, may be prosecuted in accordance with chapter 14, article II of this Code.

(b) Prima facie violation. The noise from any of the aforesaid prohibited acts that disturbs two or more residents who are in general agreement as to the times and durations of the noise and who reside in separate residences, including apartments and condominiums, located across a property line (boundary) from the property on which the source of the noise is generated, shall be prima facie evidence of a noise disturbance.

(c) In determining whether such devices may be clearly heard, the City's police officers and code enforcement officers must utilize their normal auditory senses without any enhancements or hearing aids.

~~(b)~~(d) If any code enforcement officer or police officer determines that activities regulated under this article have occurred without the issuance of the appropriate variance, or not in accordance with these regulations, the officer shall promptly issue a written notice of violation. The notice of violation shall include a description of the site where the violation has occurred, cite the provisions of this article and other applicable laws that have been violated, and set forth the required remedial action or actions to be taken as deemed reasonable and necessary by the city. Such remedial action may include:

(1) Modification of the structure or business causing the violation in order to comply with applicable local, state or federal laws or regulations;

(2) Any other actions consistent with the intent of these regulations or other applicable laws in order to ameliorate the adverse impacts of the violation; and

(3) Administrative and civil penalties.

~~(e)~~(e) Any person violating this article shall be liable for all costs incurred by the city in connection with enforcing this article or any provisions of any resolution enacted pursuant to this article, including, without limitation, attorneys' fees and investigative and court costs.

DRAFT

**Belle Isle Issues Log**  
**1/4/22**

a.

Issue	Description	Start Date	POC	Last Completed Action	Next steps
Street Paving	The City staff will conduct a street assessment to determine the pavement conditions and determine if the prior assessment is still valid. When complete, the staff will set-up a Capital Improvement Program for street paving. Program	7/1/2020	PW/CM	The City has been successful in paving several streets over the past few years; most recently the area around City Hall.	2021 Goal: City to conduct Pavement Assessment and develop CIP for paving (next Fiscal Year). Assessment complete. CM working with PW Director on CIP for streets. District 3 Streets included in FY21-22 Budget. Streets in District 2 and 5 (Delia Beach area) included on budget. City will start paving as outlined in FY21-22 Budget. Updated estimates received for projects in the budget.
Storm Drainage	The City Engineer recently completed an assessment of the storm system. Some trouble spots have been corrected (Wind Drift, Derine, Chiswick) CM and Finance Director developed Storm Water CIP	4/3/2017	ENG/CM	Preparing to bid Sol Ave. Project. Close Stafford/Pam Project. Grant submitted to FDEP for Wallace Project and HAB Project. City received notification that HAB grant was approved by the state. City and contractor working a final plan submission to the State for HAB grant. Issuing RFP for Sol Project. Refining projects that are eligible for ARPA. HAB application completed and submitted to the State for funding. City agreed to take lead on Wallace Street Drainage and Barby Lane Drainage Projects with Nav Board. Pre-bid meeting held on 11/10/21 for Sol Avenue Project.	<b>City Engineers and staff looking at revised project for Sol Avenue (Reduced scope of work based on additional testing). Barby Lane in planning phase (still working with Nav Board). City not working with Nav Board on Wallace and matchett project (Nav Board decision). Cross Lake Project (Road build with drainage) in planning phase. Dewayne Court retention pand to be rehabilitated. Daetwyler/Seminole drainage in design. Inspecting pipes for pipe lining including St. Partin line.</b>
Traffic Studies	Increased traffic in and through Belle Isle prompted the Council to allocate funds for city-wide traffic study to improve traffic flow. Study was done and resulting Traffic Master Plan was adopted by Council. Due to the City's membership in Metroplan Orlando, they are conducting additional studies focusing on Hoffner Ave.	4/3/2017	CM/Eng.	Staff sent information to consultant for review. First draft of study received. Being reviewed by staff. Staff review complete. Distribution to Council for review and action on September 7. Consultant putting together draft ordinance for new impact fees. Impact Fee Ordinance received from Consultant. Will send to City Attorney for review. Impact Fee Ordinance sent to P&Z for public hearing and recommendation to Council. P&Z Hearing schedule for November 29, 2021.	<b>1st reading of Ordinance 21-15 on 12/7/21. Council had questions on parts of the Ordinance. Questions will be answered prior to 2nd Reading of 21-15 scheduled for March 1, 2022.</b>
Wallace Field	City purchased large area at Wallace/Matchett for open space. Issues with Wallace Street Plat in this area with people trespassing on private property. District 2 Comm. And CM met with residents to discuss solutions. Council met on June 14 and issues was discussed. Council directed that a fence would be erected around property. Dist. 2 Comm. and CM to meet with residents to discuss options for Wallace Street plat. Area is still zoned R-2.	6/14/2017	Dist.2 Comm and CM	Use Agreement adopted. CCA planning park site plan. CCA/City staff met to go over site plan requirements. CCA working with City Planner for site plan submission. CCA completed site plan. Council approved site plan concepts. P&Z decision granting special exception was approved by City Council. The site plan was approved with conditions. Staff is preparing documents to address the conditions. P&Z decision is being appealed to Council. Council approved Wallace Field Site Plan with conditions.	<b>Plan for drainage project with OC is rescinded. Discuss grading of site with CCA. CCA to start development of Wallace Field. First elements will be artificial turf and parking. CCA started practice on the field on August 10 (signs posted). City Engineer/staff planning for an alternate project for irrigaiton on Wallace Field.</b>
City acquisition of Property	Council discussed possibility of acquiring parcels within the City and directed City staff look at options on how to acquire property.	3/20/2018	CM	Cross lake purchase is on hold until County reschedules PH. Mayor/CM to meet with Commissioner Uribe and Adjacent property owner on Cross Lake on March 4. CM/Comm. Cross Lake Property deed recorded and improvements made (closed). BoA agreement finalized. BoA is now owned by the City.	<b>City to hire Consultant to do Space Needs analysis to determine what type and size facility is need for City staff and BIPD. BIPD/Consutant also reviewing available properties for facility.</b>
Charter School (CCA)	There has been infrastructure issues at Cornerstone for some time. The City owns the property and leases it to CCA. The City is responsible for replacing major systems at CCA according to the lease.	4/3/2017	CM	CM sent memorandum to CCA outlining conditions for refinancing . CCA discussed and rejected all the conditions sent by Council. New Lease draft sent to Budget Committee for review. Budget Committee reviewed draft lease. Market Rent Study completed. Being reviewed by Budget Committee. Subcommittee of Council revising the new lease. CCA, at their June 30 meeting, would like to work with the City to continue working with the City on the lease agreement.	Meeting between City and CCA was held on August 31 on new lease. Revisions being made. City and CCA agree on terms of the new Agreement. Final draft of the Agreement and Ordinance prepared. 1st reading done on October 5, 2021. Lease Agreement and Service Agreement were sent to CCA Chair. Service Agreement still needs some minor changes. Should be done by December 15, 2021. <b>The new lease and Service Agreement will be on the CCA Board Agenda for January 23, 2022.</b>



**Belle Isle Issues Log**  
**1/4/22**

a.

Municipal Code Update	The City Council contracted with a planner to update the municipal code. This process was not completed and needs to be completed. There have been significant code changes in the past few years that need to be in the code.	4/3/2017	CM/CC	Meet with consultant to determine what was done and what is left to do. P&Z Board looking at possible changes to fence/wall requirements. Discussion of sidewalk maintenance. Ordinance adoption for Home Occupation and Golf Carts. New Sign Ordinance (adopted and closed). Ordinance on at-large appointments (adopted and will advertise vacancies).	Changes to Impervious surface ratio were discussed and will remain unchanged. P&Z discussions on definition of "kitchen" and look at possible ordinance for installation of artificial turf on residential property. P&Z discussing Accessory Dwelling Units. No meeting was held last month.
Comp Plan Updates	The comp plan is reviewed every 7 years to see if it needs to be updated. The City Council contracted with a planner to update the comprehensive plan.	3/1/2017	Council Planner CM	Meet with consultant to determine what was done and what is left to do.	City Manager and Planner to review 2009 Comp Plan for errors discovered in Zoning Map.
Annexation	Council discussed the desire to annex contiguous property in order to build the tax base and possibly provide more commercial development in Belle Isle.	4/3/2017	Council CM	Council determined the priority to annex. Planner completed 1st report. City Staff reviewing. CM and Mayor met with Management Company for Publix Shopping Center (another meeting is set for 5/19/21). CM to met with private owner for annexation of 5 acres. Sienna condo about 70% complete. Discussion with Brixmor going well. Brixmor asked for additional information.	Sienna may be an involuntary annexation. Information supplied to Brixmor for their review. Planner drafted Urban Service Report for Sienna Place. Staff is reviewing report. <b>Urban Services Report sent to BCC. Ordinance for annexing Sienna being reviewed by CA. Informaiton needs to go to OC Elections by January 21 to be on the ballot.</b>
Lake Conway Issues	Residents have complained that Lake Conway is unsafe due to speeding of PWCs and issues with wake boats. Council would like more local control over the lake.	6/1/2019	CM, CA, Chief	City Attorney looking at how other communities have control of lakes. Staff drafting an ordinance for No Wake Zones. City waiting for County to meet with stakeholders. Draft ordinance is put on hold for now. City/OCSO looking at other avenues to allow enforcement. Lobbyist Presentations to BC on April 8. CM received information from FWC on Canoe Trail & Swim Areas. City staff to get public input on both.	Discuss control issues with lobbyist and determine direction. Met with FWC Officials. FWC will be sending additional information to the City. <b>City staff working on chanes to the draft ordinance</b>
IT Issues	City Council wants Staff to research changes in IT from Gmail back to Outlook	8/6/2019	City Clerk Chief	City staying with Gmail. City has new pages on website for financial transparency and new work order tracking program. City doing ADA conversion. City Clerk working with ADA compliance company. New website developed & ADA compliant Issue Closed). Bids received on RFP for Chambers A/V. Council approved bid.	<b>Contractor is shop testing the program and its peripherals the week of November 29th. The next phase after updates and testing will be installing the complete system. System is installed but waiting on other parts.</b>
Grady (Lancaster) House	PCHS requested the Council not demolish Grady House and give up to a year to have it moved.	2/5/2019	CM	Discussion at PCHS. CM contacted State Historic Office on house and homestead and getting it registered on National Registry. Council directed PCHS top provide dates for moving the house and for renovations. PCHS responded to council stating they will not be moving or taking the house. Council set deadline of July 1, 2020 to have the house removed. Neighbor is working to get approvals to move the House to 5817 Randolph so it can be donated to her. Council extended deadline until September 1. Duke contacted for moving wires; quotes received for moving house; met with possible new owner; National Registry Application moving forward. Need cooperation of County to annex property across Waltham. Comm. Uribe will work with property owner to get OC variances. Private property owner was contacted by OC District 3 Office. City will assist where possible. Private property owner applied to County for variances to relocate the house.	Moving estimates came in at 20% higher than 8 months ago. <b>Fumigation completed.</b> Commissioner Uribe cannot use funds for moving the house. <b>Pioneer Days Committee may want to lease the house if it could stay where it is. This issue may be on the CCA Board meeting Agenda for January 22.</b>

**Belle Isle Issues Log**  
**1/4/22**

*a.*

New City Zip Code	Council directed that the City Manager research the possibility of applying to the USPS for a new zip code. Realtors state that property values may increase if the City has its own zip code and possibility insurance rates may also change.	3/16/2021	CM and Comm. Shuck	CM and Comm. Reviewed USPS information necessary for changing zip code. CM reached out to OCPA to see if Belle Isle could substitute for Orlando on property page which may lessen confusion.	Develop "pro/con" list for Council review. Check with service providers to see if utility taxes are being sent to Orlando for homes in BI. Item tabled indefinitely.
Traffic Calming Requests/Projects	With the completion of the TMP as well as other traffic requests, the staff will track them here for Council information.	4/6/2021	CM, CE, PW, BIPD	Speed Humps Requested: Seminole, Cullen Lake Shore Drive, Oak Island Road, LCS, Daetwyler Shores. Speed Limit Reduction: Judge Rd, Daetwyler Shores All-Way Stop on Via Flora. Seminole in data gathering (temp. speed humps in place). Indian Drive and Barby Lane demand on Seminole decision. Daetwyler Shores scheduled for next budget year; CLSD and OIR were sent application packets. Speed reduction on Judge started (35 MPH). All-Way stop at Via Flora and Flowertree completed. Last traffic count on Seminole started. Seminole data complete and justifies installation of speed humps. OCFD has no issues with speed humps. Discussion with BIPD on active enforcement for next 4 months on Seminole. If placed on Seminole, then speed humps should be placed on Pleasure Island.	City to start planning for RRFB on Hoffner and Pleasure Island. City to start discussion with OC on TSP projects developed by Traffic Consultant that were projects placed on City CIP. <b>Contacted Orlando Traffic to determine interest for crosswalk on Judge Road. OC denied crosswalk at Hoffner/Penensular. City to improve crosswalk at Daetwyler/Seminole (Agenda Item). City held meeting with Seminole Area residents on installing permanent speed humps. Those in the meeting oppose the installation of speed humps. City will remove the temprary speed humps from Seminole.</b>
ARPA Funding	American Recovery Plan Act (ARPA) funds to be received from State for funding eligible projects. FLC estimates City will receive \$3.6 million in funding over 2 years	7/20/2021	CM/DoF	City sent all required information to FLC. FLC is the coordinating agency for NEU cities in Florida. DFEM is developing agreement for NEU cities. Waiting on FLC to provide additional information once it's received from the state.Funding agreement with FDEM approved. FDEM contacted the City that all documents are in order for first payment of \$1,826,090 for first year payment. Total amount is \$3,626,180 (distributed over two years in equal amounts). City received its first payment.	Staff reviewing additional information as it becomes available. Initial reporting period extended for three months. <b>Continuing to move forward with projects</b>
Redistricting	Every ten years, with the decennial census, the City is to review its districts to determine if the boundaries need to be redrawn to get an even number as possible for each district. The city council appointed eight (8) city electors, determined from the registration for the last statewide general election, who shall comprise the districting commission. Electors chosen shall not be employed by the city in any other capacity. The Committee has 120 days to complete its work and present it to the Council.	7/20/2021 <b>CLOSED</b>	CM/Clerk	Committee met on 7/28/21 to organize. Chair, Vice-Chair, and Secretary were chosen. City Manager went over the duties of the Committee and spoke about Sunshine Laws.	Next meeting is August 11. Materials will be passed out along with instructions. State to certify census numbers on August 12. Committee will meeting on September 8 to look at total numbers and try to come up with District map. Redistricting Committee came up with a new districting map. Counts are being verified. Meeting on October 20 to verify the new boundaries and finalize report to the Council. Ordinance 21-14 adopted. Article in City Newsletter. Flyer to be sent to residents. <b>CLOSED</b>
Palm Square Condos	The City was alerted to building problems at Palm Square Condos.	7/18/2021	CM/UES/CE	City Inspectors found multiple issues with the building. Building Inspector inspected the area and found multiple violations. Fire Marshall inspected the building and found multiple violations. Department of Health inspected a sewage overflow and is taking action. City Engineer and Structural Engineer inspected the building. Staff reviewing the report. City contacted the property manager with a report. Property Manager will hire an engineer to review deficiencies in the building.	Staff will set up a meeting with the property manager to discuss solutions to correcting the deficiencies. City received preliminary engineer report on deficiencies. City sent the report to the property manager. Property manager will send their report to the City when received. Then City and Property Manager will meet to determine path to get the deficiencies corrected. Some deficiencies are fixed per code. <b>City staff will set a date in January to inspect the complex to determine if the deficiencies were corrected.</b>