



CITY OF BELLE ISLE, FL CITY COUNCIL MEETING

Held in City Hall Chambers, 1600 Nela Ave, Belle Isle FL

Held the 1st and 3rd Tuesday of Every Month

Tuesday, May 20, 2025 * 6:30 PM

AGENDA

City Council

Mayor Jason Carson

Vice-Mayor – Commissioner Jim Partin, District 7

District 1 Commissioner – Frank Vertolli | District 2 Commissioner – Holly Bobrowski |

District 3 Commissioner – Karl Shuck | District 4 Commissioner – Bobby Lance |

District 5 Commissioner – Beth Lowell | District 6 Commissioner – Stan Smith

Welcome to the City of Belle Isle City Council meeting. Please silence all technology during the session. Thank you for participating in your City Government.

1. **Call to Order and Confirmation of Quorum**
2. **Invocation and Pledge to Flag**
3. **Public Comments & Announcements** - Persons desiring to address the Council must complete and provide the City Clerk a yellow "Request to Speak" form, limited to three (3) minutes, with no discussion. When the Mayor recognizes you, state your name and address and direct all remarks to the Council as a body.
4. **Presentations & Workshop** - Workshop items are working sessions and may not allow public comment.
[a.](#) Workshop Discussion of Flag Lot Ordinance Update and Changes – 30 min
5. **Consent Items** - These items are considered routine, and one motion will adopt them unless a Council member requests before the vote on the motion that an item be removed from the consent agenda and considered separately.
[a.](#) Approval of the City Council meeting minutes - May 6, 2025
[b.](#) April 2025 Monthly Reports: PD, Code Enforcement, and Finance (<https://cleargov.com/florida/orange/city/belle-isle>)
6. **Unfinished Business**
[a.](#) Review and Possible Approval of CCA Second Amendment for the Lancaster House Carve Out
7. **New Business**
[a.](#) Bing Grant Application for Regal Landing, Under the Declaration of Restrictions, Wall Repair
[b.](#) Review and Possible Approval of JJ's First Amendment Solid Waste & Recycling Services Agreement
8. **Attorney's Report**
9. **City Manager's Report**
 - a. City Manager's Report and Task List
 - b. Chief's Report
 - c. Public Works Report
10. **Mayor's Report**
11. **Commissioners Report**
12. **Adjournment**

**CITY OF BELLE SLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: May 20th, 2025

To: Honorable Mayor and City Council Members

From: Rick J. Rudometkin, City Manager

Subject: Workshop Discussion and Possible Approval of Flag Lot Ordinance Update and Changes – 30 mins.

Background:

Flag lots are typically configured to feature a narrow accessway from the right-of-way and drastically expands in lot width to accommodate the building envelope for a primary structure. In 2019, the city's land development code was updated to enable lot split approvals exclusively under the city council's discretion (sec. 50-33), revise the definition of lot width (sec. 50-32), and prohibit variances for newly created lots that do not conform to all aspects of the city's code (sec. 50-33 and (sec. 50-37).

The P&Z board had originally approved the first language change. There are 3 options being presented for the workshop.

Staff Recommendation:

For discussion

Suggested Motion: **I move to approve...**

Alternatives: No change to the current code.

Fiscal Impact: N/A

Attachments:

Ordinance options

ORDINANCE NO. 25-

AN ORDINANCE OF THE CITY OF BELLE ISLE, FLORIDA, AMENDING CHAPTER 50, ARTICLE II, SECTIONS 50.32 AND 50.33 OF THE CITY CODE GOVERNING SUBDIVISION REGULATIONS TO PROHIBIT THE CREATION OF FLAG- SHAPED LOTS; PROVIDING FOR SEVERABILITY, CONFLICTS, CODIFICATION, AND AN EFFECTIVE DATE.

WHEREAS, the City has the authority under Section 2(b), Article VIII of the Florida Constitution, Section 166.021(1), Florida Statutes, and the City Charter to exercise any power for municipal purposes except where expressly prohibited by law; and

WHEREAS, the City Council finds it necessary to amend the City Code to expressly provide that the City does not permit the creation of new flag-shaped lots by lot split or subdivision of parcels; and

WHEREAS, the City Council of the City of Belle Isle finds that this Ordinance is in the interests of the public health, safety, and welfare.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Belle Isle, Florida, that:

SECTION 1. Recitals. The foregoing recitals are hereby ratified and confirmed as being true and correct and are hereby made a part of this Ordinance.

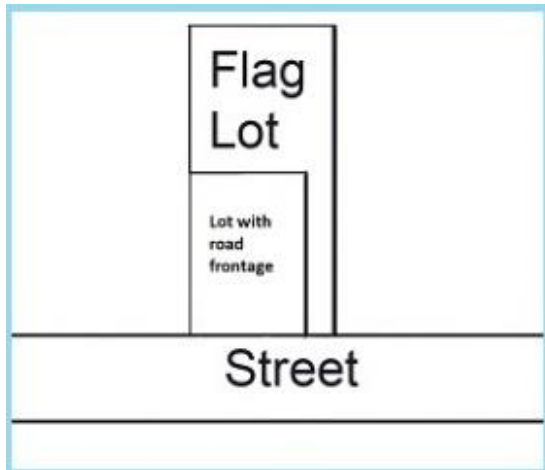
SECTION 2. City Code Amendment. Sections 50.32 and 50.33 of the City Code of Ordinances are hereby amended as follows (words that are ~~stricken out~~ are deletions; words that are underlined are additions; provisions not included are not being amended):

Sec. 50.32. Definitions

The following terms, phrases, words, and their derivations shall have the meaning given in this section. Words used in the present tense include the future tense; words in the plural tense include the singular tense and vice versa. The word "shall" is considered mandatory, and the word "may" is considered permissive.

Director means a city employee designated by the city manager to process the preliminary application and plat reviews pursuant to the provision of this article.

Flag-shaped lot describes the shape of a certain type of lot, where the ingress and egress to and from the public right-of-way is provided along the long narrow "flag pole" portion of the lot with width less than the minimum lot width required in a zoning district and the remaining shape of the lot is generally rectangular in shape. A diagram showing an example of a flag-shaped lot is below:



Gross residential acre means an acre of land zoned and/or used for residential purposes, including, but not limited to, land which provides access or contributes to the amenities of residents of the subdivision such as streets, parks, and usable open spaces. Land devoted to nonresidential uses other than those listed above, including, but not limited to, environmentally sensitive lands, shall not be included as part of gross residential acreage.

Lot depth means the distance measured along a straight line drawn from the midpoint of the front property line of the lot to the midpoint of the rear property line, or to the most distant point on the lot located on any other lot line if there is no rear lot line. In the event that the rear property line, or if there is no rear lot line then the most distant point on the lot located on any other line, is located fully or partially below the normal high water line of an abutting body of water, then lot depth shall be measured along a straight line drawn from the front property line and parallel to the side lot line(s) to the point on the normal high water line located closest to the front property line.

Lot split means the division of a lot or parcel that is not located within the boundaries of a planned unit development into no more than two parcels or lots and shall include any change in boundary lines between two parcels or lots.

Lot width means the distance between the side lot lines, along a line drawn parallel to the front lot line abutting the public right-of-way measured at a distance from the front lot line abutting the public right-of-way equal to the ~~greater of: (i) the minimum front yard setback required for the applicable zoning district, and (ii) a front yard setback established at a greater distance than required by the applicable zoning district pursuant to a deed restriction granted by the property owner in favor of the city.~~

Net residential acre means an acre of land zoned and/or used for residential purposes and which does not include areas such as streets, parks, environmentally sensitive lands, and usable open spaces. Land devoted to nonresidential uses shall not be included as part of net residential acreage.

Tract mean any land in a subdivision which is designated as, but not limited to, recreation areas, water detention facilities, landscape buffers or conservation areas, and not meant for use as a residential or commercial lot.

Sec. 50.33. Procedures

(6) *Lot split.*

- a. *Submission requirements.* The applicant shall submit a survey and legal description both certified by a registered state surveyor of the property as it is to be divided, payment as set forth in this Land Development Code or as otherwise prescribed by the city council or city manager, and proof of ownership acceptable to the city.
- b. *Requirements.* With the prior approval of the city council, any lot or parcel not located within a planned unit development may be divided by lot split so long as the two resulting lots or parcels meet in every respect the Land Development Code's requirements for newly created lots or parcels. No lot or parcel nor any portion of any lot or parcel which has been created by a lot split shall be further divided by lot split. The creation of new flag-shaped lots is prohibited. A lot split is not permitted if the parcel proposed to be subdivided has a non-conforming use or non-conforming structure(s) that will not brought into compliance with the Land Development Code. No variance will be given for any lot split that results in a lot or parcel or development that does not conform in every respect to the Land Development Code's requirement for newly created lots or parcels. For example, no variance will be given for any lot split that results in a substandard lot or in the creation of a flag-shapped lot.
- c. *Notice.* A notice of no further lot split shall be fully executed by the owner of the property submitted for lot split which notice must be approved by the city and such notice shall be recorded in the public records of the county prior to the issuance of any building permit for lots or parcels created by lot split. The form of the notice shall be in recordable form and in substance substantially in accordance be with the following: "The property described on the attached Exhibit 1 was the subject of a lot split within the City of Belle Isle, Florida, and no further division of all or any portion of the property described on the attached Exhibit 1 by the lot split procedure in the City of Belle Isle shall be allowed. Further subdivision by other methods may or may not be allowed."

SECTION 3. Severability. If any section, subsection, sentence, clause, phrase, word or provision of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, whether for substantive, procedural, or any other reason, such portion shall be deemed a separate, distinct and independent provision, and such holding shall not affect the validity of the remaining portions of this Ordinance.

SECTION 4. Conflicts. In the event of a conflict or conflicts between this Ordinance and any other ordinance or provision of law, this Ordinance controls to the extent of the conflict, as allowable under the law.

SECTION 5. Codification. Section 2 of this Ordinance shall be incorporated into the Belle Isle City Code. Any section, paragraph number, subsection number, letter and/or any heading may be changed or modified as necessary to effectuate the foregoing. Grammatical,

typographical and similar or like errors may be corrected, and additions, alterations, and omissions not affecting the construction or meaning of this ordinance or City Code may be freely made.

SECTION 6. Effective date. This Ordinance shall become effective immediately upon adoption by the City Council of the City of Belle Isle, Florida.

FIRST READING: _____.

SECOND READING: _____.

ADOPTED this ____ day of _____, 2025, by the City Council of the City of Belle Isle, Florida.

**CITY COUNCIL OF THE CITY OF BELLE
ISLE, FLORIDA**

Jason Carson, Mayor

ATTEST:

Yolanda Quiceno, City Clerk

ORDINANCE NO. 25-

**AN ORDINANCE OF THE CITY OF BELLE ISLE, FLORIDA,
AMENDING CHAPTER 50, ARTICLE II, SECTIONS 50.32 AND
50.33 OF THE CITY CODE GOVERNING SUBDIVISION
REGULATIONS TO PROHIBIT THE CREATION OF FLAG-
SHAPED LOTS ON LAKEFRONT AND CANAL FRONT LOTS;
PROVIDING FOR SEVERABILITY, CONFLICTS,
CODIFICATION, AND AN EFFECTIVE DATE.**

WHEREAS, the City has the authority under Section 2(b), Article VIII of the Florida Constitution, Section 166.021(1), Florida Statutes, and the City Charter to exercise any power for municipal purposes except where expressly prohibited by law; and

WHEREAS, the City Council finds it necessary to amend the City Code to clarify that the City does not permit the creation of new flag-shaped lots by lot split or subdivision of parcels adjacent to a lake or canal connected to a lake and otherwise discourages the creation of flag-shaped lots for all other parcels; and

WHEREAS, the City Council of the City of Belle Isle finds that this Ordinance is in the interests of the public health, safety, and welfare.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Belle Isle, Florida, that:

SECTION 1. Recitals. The foregoing recitals are hereby ratified and confirmed as being true and correct and are hereby made a part of this Ordinance.

SECTION 2. City Code Amendment. Sections 50.32 and 50.33 of the City Code of Ordinances are hereby amended as follows (words that are ~~stricken out~~ are deletions; words that are underlined are additions; provisions not included are not being amended):

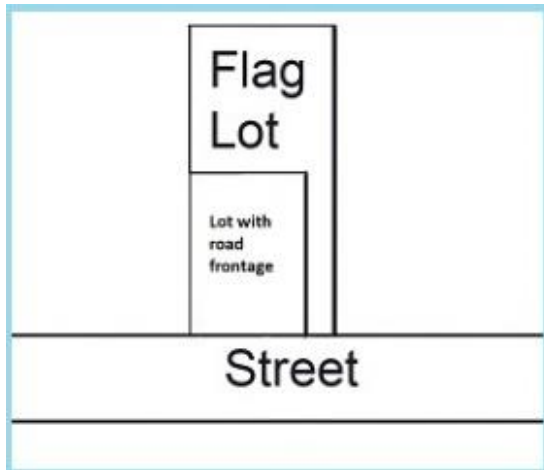
Sec. 50.32. Definitions

The following terms, phrases, words, and their derivations shall have the meaning given in this section. Words used in the present tense include the future tense; words in the plural tense include the singular tense and vice versa. The word "shall" is considered mandatory, and the word "may" is considered permissive.

Director means a city employee designated by the city manager to process the preliminary application and plat reviews pursuant to the provision of this article.

Flag-shaped lot describes the shape of a certain type of lot, where the ingress and egress to and from the public right-of-way is provided along the long narrow "flag pole" portion of the lot

with width less than the minimum lot width required in a zoning district and the remaining shape of the lot is generally rectangular in shape. A diagram showing an example of a flag-shaped lot is below:



Gross residential acre means an acre of land zoned and/or used for residential purposes, including, but not limited to, land which provides access or contributes to the amenities of residents of the subdivision such as streets, parks, and usable open spaces. Land devoted to nonresidential uses other than those listed above, including, but not limited to, environmentally sensitive lands, shall not be included as part of gross residential acreage.

Lot depth means the distance measured along a straight line drawn from the midpoint of the front property line of the lot to the midpoint of the rear property line, or to the most distant point on the lot located on any other lot line if there is no rear lot line. In the event that the rear property line, or if there is no rear lot line then the most distant point on the lot located on any other line, is located fully or partially below the normal high water line of an abutting body of water, then lot depth shall be measured along a straight line drawn from the front property line and parallel to the side lot line(s) to the point on the normal high water line located closest to the front property line.

Lot split means the division of a lot or parcel that is not located within the boundaries of a planned unit development into no more than two parcels or lots and shall include any change in boundary lines between two parcels or lots.

Lot width means the distance between the side lot lines, along a line drawn parallel to the front lot line abutting the public right-of-way measured at a distance from the front lot line abutting the public right-of-way equal to the greater of: (i) the minimum front yard setback required for the applicable zoning district, and (ii) a front yard setback for a non-lakefront single-family residential lot established with city council approval at a greater distance than required by the applicable zoning district and that ensures a proper building setback from development on adjacent lots pursuant to a deed restriction granted by the property owner in favor of the city.

Net residential acre means an acre of land zoned and/or used for residential purposes and which does not include areas such as streets, parks, environmentally sensitive lands, and usable open spaces. Land devoted to nonresidential uses shall not be included as part of net residential acreage.

Tract mean any land in a subdivision which is designated as, but not limited to, recreation areas, water detention facilities, landscape buffers or conservation areas, and not meant for use as a residential or commercial lot.

Sec. 50.33. Procedures

(6) *Lot split.*

- a. *Submission requirements.* The applicant shall submit a survey and legal description both certified by a registered state surveyor of the property as it is to be divided, payment as set forth in this Land Development Code or as otherwise prescribed by the city council or city manager, and proof of ownership acceptable to the city.
- b. *Requirements.* With the prior approval of the city council, any lot or parcel not located within a planned unit development may be divided by lot split so long as the two resulting lots or parcels meet in every respect the Land Development Code's requirements for newly created lots or parcels. No lot or parcel nor any portion of any lot or parcel which has been created by a lot split shall be further divided by lot split. The creation of new flag-shaped lots is prohibited as a result of a lot split or subdivision of (i) any parcel adjacent to a lake or canal connected to a lake, or (ii) any parcel designated with a zoning category other than a single-family residential zoning category. The creation of new flag-shaped lot for non-lake front single-family residential lots and non-canal single-family residential front lots is discouraged but may be allowed in extraordinary circumstances with city council approval subject to (i) the creation of a deed restriction establishing a front yard setback along the public right-of-way at a greater distance than required by the applicable zoning district, and (ii) a determination that no traffic safety or vehicle access issues are being created. A lot split is not permitted if the parcel proposed to be subdivided has a non-conforming use or non-conforming structure(s) that will not be brought into compliance with the Land Development Code. No variance will be given for any lot split that results in a lot or parcel or development that does not conform in every respect to the Land Development Code's requirement for newly created lots or parcels. For example, no variance will be given for any lot split that results in a substandard lot or in the creation of a lakefront or canal front flag lot.
- c. *Notice.* A notice of no further lot split shall be fully executed by the owner of the property submitted for lot split which notice must be approved by the city and such notice shall be recorded in the public records of the county prior to the issuance of any building permit for lots or parcels created by lot split. The form of the notice shall be in recordable form and in substance substantially in accordance be with the following: "The property described on the attached Exhibit 1 was the subject of a lot split within the City of Belle Isle, Florida, and no further division of all or any portion of the property described on the attached Exhibit 1 by the lot split procedure in the City of Belle Isle shall be allowed. Further subdivision by other methods may or may not be allowed."

SECTION 3. Severability. If any section, subsection, sentence, clause, phrase, word or provision of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, whether for substantive, procedural, or any other reason, such portion shall be deemed a separate, distinct and independent provision, and such holding shall not affect the validity of the remaining portions of this Ordinance.

SECTION 4. Conflicts. In the event of a conflict or conflicts between this Ordinance and any other ordinance or provision of law, this Ordinance controls to the extent of the conflict, as allowable under the law.

SECTION 5. Codification. Section 2 of this Ordinance shall be incorporated into the Belle Isle City Code. Any section, paragraph number, subsection number, letter and/or any heading may be changed or modified as necessary to effectuate the foregoing. Grammatical, typographical and similar or like errors may be corrected, and additions, alterations, and omissions not affecting the construction or meaning of this ordinance or City Code may be freely made.

SECTION 6. Effective date. This Ordinance shall become effective immediately upon adoption by the City Council of the City of Belle Isle, Florida.

FIRST READING: _____.

SECOND READING: _____.

ADOPTED this ____ day of _____, 2025, by the City Council of the City of Belle Isle, Florida.

**CITY COUNCIL OF THE CITY OF BELLE
ISLE, FLORIDA**

Mayor Nicholas Fouraker

ATTEST:

Yolanda Quiceno, City Clerk

ORDINANCE NO. 25-

AN ORDINANCE OF THE CITY OF BELLE ISLE, FLORIDA, AMENDING CHAPTER 50, ARTICLE II, SECTIONS 50.32 AND 50.33 OF THE CITY CODE GOVERNING SUBDIVISION REGULATIONS TO PROHIBIT THE CREATION OF FLAG-SHAPED LOTS EXCEPT WITHIN A CERTAIN ESTABLISHED OVERLAY AREA AS DEFINED HEREIN; PROVIDING FOR SEVERABILITY, CONFLICTS, CODIFICATION, AND AN EFFECTIVE DATE.

WHEREAS, the City has the authority under Section 2(b), Article VIII of the Florida Constitution, Section 166.021(1), Florida Statutes, and the City Charter to exercise any power for municipal purposes except where expressly prohibited by law; and

WHEREAS, the City Council finds it necessary to amend the City Code to clarify that the City does not permit the creation of new flag-shaped lots by lot split or subdivision of parcels except within a certain overlay area as described herein and otherwise discourages the creation of flag-shaped lots for all other parcels; and

WHEREAS, the City Council of the City of Belle Isle finds that this Ordinance is in the interests of the public health, safety, and welfare.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Belle Isle, Florida, that:

SECTION 1. Recitals. The foregoing recitals are hereby ratified and confirmed as being true and correct and are hereby made a part of this Ordinance.

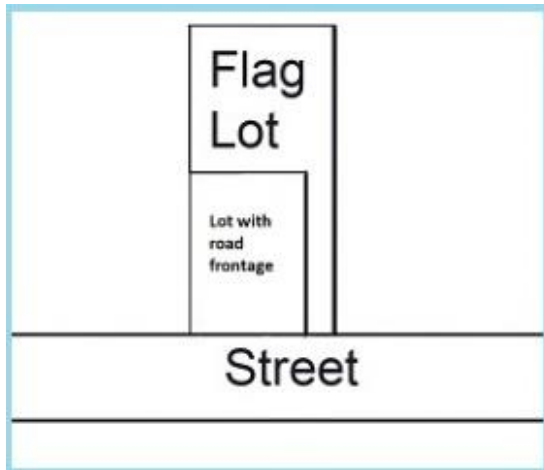
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Director means a city employee designated by the city manager to process the preliminary application and plat reviews pursuant to the provision of this article.

Flag-shaped lot describes the shape of a certain type of lot, where the ingress and egress to and from the public right-of-way is provided along the long narrow “flag pole” portion of the lot with width less than the minimum lot width required in a zoning district and the remaining shape of the lot is generally rectangular in shape. A diagram showing an example of a flag-shaped lot is below:



Gross residential acre means an acre of land zoned and/or used for residential purposes, including, but not limited to, land which provides access or contributes to the amenities of residents of the subdivision such as streets, parks, and usable open spaces. Land devoted to nonresidential uses other than those listed above, including, but not limited to, environmentally sensitive lands, shall not be included as part of gross residential acreage.

Lot depth means the distance measured along a straight line drawn from the midpoint of the front property line of the lot to the midpoint of the rear property line, or to the most distant point on the lot located on any other lot line if there is no rear lot line. In the event that the rear property line, or if there is no rear lot line then the most distant point on the lot located on any other line, is located fully or partially below the normal high water line of an abutting body of water, then lot depth shall be measured along a straight line drawn from the front property line and parallel to the side lot line(s) to the point on the normal high water line located closest to the front property line.

Lot split means the division of a lot or parcel that is not located within the boundaries of a planned unit development into no more than two parcels or lots and shall include any change in boundary lines between two parcels or lots.

Lot width means the distance between the side lot lines, along a line drawn parallel to the front lot line abutting the public right-of-way measured at a distance from the front lot line abutting the public right-of-way equal to the greater of: (i) the minimum front yard setback required for the applicable zoning district, and (ii) a front yard setback for a single-family residential lots within the “[REDACTED] Overlay Area” established with city council approval at a greater distance than required by the applicable zoning district and that ensures a proper building setback from development on adjacent lots pursuant to a deed restriction granted by the property owner in favor of the city.

Overlay Area means the area as described in figure _____ reference in Section 50-33(6).

Net residential acre means an acre of land zoned and/or used for residential purposes and which does not include areas such as streets, parks, environmentally sensitive lands, and usable open spaces. Land devoted to nonresidential uses shall not be included as part of net residential acreage.

Tract mean any land in a subdivision which is designated as, but not limited to, recreation areas, water detention facilities, landscape buffers or conservation areas, and not meant for use as a residential or commercial lot.

Sec. 50.33. Procedures

(6) Lot split.

- a. *Submission requirements.* The applicant shall submit a survey and legal description both certified by a registered state surveyor of the property as it is to be divided, payment as set forth in this Land Development Code or as otherwise prescribed by the city council or city manager, and proof of ownership acceptable to the city.
- b. *Requirements.* With the prior approval of the city council, any lot or parcel not located within a planned unit development may be divided by lot split so long as the two resulting lots or parcels meet in every respect the Land Development Code's requirements for newly created lots or parcels. No lot or parcel nor any portion of any lot or parcel which has been created by a lot split shall be further divided by lot split. The creation of new flag-shaped lots is prohibited as a result of a lot split or subdivision of: (i) any parcel designated with a zoning category other than a single-family residential zoning category, or (ii) any parcel not within the "Overlay Area" as described in Figure . The creation of new flag-shaped lot for single-family residential lots within the Overlay Area is discouraged but may be allowed in extraordinary circumstances with city council approval subject to (i) the creation of a deed restriction establishing a front yard setback along the public right-of-way at a greater distance than required by the applicable zoning district, and (ii) a determination that no traffic safety or vehicle access issues are being created. A lot split is not permitted if the parcel proposed to be subdivided has a non-conforming use or non-conforming structure(s) that will not brought into compliance with the Land Development Code. No variance will be given for any lot split that results in a lot or parcel or development that does not conform in every respect to the Land Development Code's requirement for newly created lots or parcels. For example, no variance will be given for any lot split that results in a substandard lot or in the creation of a flag-shaped lot outside of the Overlay Area.
- c. *Notice.* A notice of no further lot split shall be fully executed by the owner of the property submitted for lot split which notice must be approved by the city and such notice shall be recorded in the public records of the county prior to the issuance of any building permit for lots or parcels created by lot split. The form of the notice shall be in recordable form and in substance substantially in accordance be with the following: "The property described on the attached Exhibit 1 was the subject of a lot split within the City of Belle Isle, Florida, and no further division

of all or any portion of the property described on the attached Exhibit 1 by the lot split procedure in the City of Belle Isle shall be allowed. Further subdivision by other methods may or may not be allowed."

SECTION 3. Severability. If any section, subsection, sentence, clause, phrase, word or provision of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, whether for substantive, procedural, or any other reason, such portion shall be deemed a separate, distinct and independent provision, and such holding shall not affect the validity of the remaining portions of this Ordinance.

SECTION 4. Conflicts. In the event of a conflict or conflicts between this Ordinance and any other ordinance or provision of law, this Ordinance controls to the extent of the conflict, as allowable under the law.

SECTION 5. Codification. Section 2 of this Ordinance shall be incorporated into the Belle Isle City Code. The _____ Overlay Area map attached hereto shall be incorporated into the Belle Isle City Code as Figure _____ as referenced in Section 50.32 and Section 50.33(6). Any section, paragraph number, subsection number, letter and/or any heading may be changed or modified as necessary to effectuate the foregoing. Grammatical, typographical and similar or like errors may be corrected, and additions, alterations, and omissions not affecting the construction or meaning of this ordinance or City Code may be freely made.

SECTION 6. Effective date. This Ordinance shall become effective immediately upon adoption by the City Council of the City of Belle Isle, Florida.

FIRST READING: _____.

SECOND READING: _____.

ADOPTED this ____ day of _____, 2025, by the City Council of the City of Belle Isle, Florida.

**CITY COUNCIL OF THE CITY OF BELLE
ISLE, FLORIDA**

Jason Carson, Mayor

ATTEST:

Yolanda Quiceno, City Clerk



CITY OF BELLE ISLE, FL CITY COUNCIL MEETING

Tuesday, May 6, 2025 * 6:30 PM
MINUTES

Present was:

Mayor – Jason Carson
District 1 Commissioner – Frank Vertolli
District 2 – Holly Bobrowski
District 3 – Karl Shuck
District 4 – Bobby Lance
District 5 Commissioner – Beth Lowell

Absent was:

District 6 Commissioner – Stan Smith
District 7 Commissioner – Jim Partin

1. Call to Order and Confirmation of Quorum

Mayor Carson called the meeting to order at 6:30 pm, and the Clerk confirmed quorum.

City Manager Rick Rudometkin, Attorney Pownall, Chief Grimm, DC Millis, Public Works Director Phil Price, and City Clerk Yolanda Quiceno were also present.

2. Invocation and Pledge to Flag

Comm Vertolli gave the Invocation and led the Pledge to the Flag.

Mayor Carson asked for a motion to excuse Comm Smith and Partin.

Comm Vertolli moved to excuse Comm Smith and Partin from tonight's meeting.

Comm Lowell seconded the motion, which passed unanimously 5:0.

City Manager Rudometkin requested approval of the amended agenda items: removal of items 3a and 4a.

Comm Lance moved to approve the amended agenda as proposed.

Comm Lowell seconded the motion, which passed unanimously 5:0.

3. Presentations

a. Applicant Interview and Possible Appointment of District 1 Planning & Zoning Applicant - Joel Shear

Item 3a was removed from the agenda. The applicant rescheduled twice, and the staff recommended moving forward with the applicant's present.

b. Applicant Interview and Possible Appointment of District 1 Planning & Zoning Applicant - Robert Agrusa

Comm Lowell moved to appoint Robert Agrusa as District 1 Planning & Zoning Board member.

Comm Lance seconded the motion, which passed unanimously.

c. Applicant Interview and Possible Appointment of District 2 Planning & Zoning Applicant - Todd Zimmerman

Comm Vertolli moved to appoint Todd Zimmerman as District 2 Planning & Zoning Board member.

Comm Lowell seconded the motion, which passed unanimously.

d. Applicant Interview and Possible Appointment of Antonio DeViva to the Special Events Committee

Comm Lowell moved to appoint Anthony DeViva to the Special Events Committee.

Comm Bobrowski seconded the motion, which passed unanimously.

4. Public Comments & Announcements

Mayor Carson opened public comments.

- Ruthy Harrell, residing at 2800 Trentwood Blvd, presented the Council with a framed copy of the proposed 1925 brochure of a new subdivision on Nela Avenue and the proposed Nela Bridge.

There being no further comments, Mayor Carson closed the public comment section.

5. Consent Items

- a. Approval of the City Council Meeting Minutes - April 1, 2025
- b. Approval of the City Council Workshop Minutes - April 1, 2025
- c. Approval of the City Council Meeting Minutes - April 15, 2025
- d. Surplus Request for Office Equipment
- e. **RESOLUTION NO. 25-04** - A RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA, AUTHORIZING COUNCIL MEMBERS AND THE MAYOR AS SIGNATORIES ON THE CITY CHECKING ACCOUNTS, PROVIDING FOR SEVERABILITY, AND PROVIDING FOR AN EFFECTIVE DATE.

Comm Lowell moved to approve the consent item as presented.

Comm Lance seconded the motion, which passed unanimously 5:0.

6. Unfinished Business

- a. ORDINANCE NO. 25-04: SECOND READING AND ADOPTION - AN ORDINANCE OF THE CITY OF BELLE ISLE, FLORIDA, AMENDING ARTICLE V OF CHAPTER 30 OF THE CITY CODE AUTHORIZING THE USE OF GOLF CARTS WITHIN CERTAIN COMMUNITIES AND ON STREETS DESIGNATED IN RESOLUTIONS ADOPTED BY THE CITY COMMISSION; PROVIDING FOR THE ESTABLISHMENT OF AN APPLICATION PROCESS; PROVIDING FOR SEVERABILITY; PROVIDING FOR CODIFICATION; PROVIDING AN EFFECTIVE DATE.

City Manager Rudometkin read Ordinance 25-04 by Title.

Council spoke briefly about unlicensed drivers, the number of occupants allowed on a golf cart when in motion, and city-wide golf cart use. Chief Grimm said the staff will provide a resident guide to all permit holders upon yearly renewal of the Golf Cart Permit. Comm Shuck asked that more information be provided to the residents regarding bike riders, e-bikes, scooters, and golf carts' safety.

Comm Bobrowski asked if staff would contact Orange County to see if the City can receive a dispensation to allow a clear path/road continuity for golf carts on out-of-city sidewalks, i.e., Conway, Judge. CM Rudometkin said the first step is to have the ordinance in place to start a discussion with Orange and Orlando for permission in those areas surrounding the city.

Comm Lowell expressed her concern about the safety of all residents and cautioned the staff before opening to allow the use of areas outside the city limits.

After the discussion, Comm Lowell moved to adopt Ordinance 25-04 as presented.

Comm Vertolli seconded the motion, which passed unanimously upon roll call 5:0.

- b. 3904 Arajo Court Condemnation Update

City Manager Rudometkin gave an update on the 3904-property condemnation. He stated that he had invited the homeowner and contractor to attend tonight's meeting. However, they did not show. He noted that the contractor is a family friend and has pulled a roofing permit. The contractor stated that after the roof repair, he would tackle the inside of the home. CM Rudometkin asked for an additional 30-day extension so that the homeowner could appear at the next meeting with a schedule for repairs. CM noted that he had told the homeowner that the condemnation process had been completed.

Comm Vertolli shared his concern and asked that the Council hold the homeowner to a firm finished date.

The Council agreed that the city must hold to a firm date. After further discussion, the Council granted the homeowner a 30-day extension to provide the construction dates and schedule at the next City Council meeting in June.

Comm Bobrowski moved to grant the extension to the next City Council meeting in June.

Comm Lance seconded the motion, which passed unanimously 5:0.

7. New Business

Approval of Second Amendment to Ground Werks' Sidewalk Contract

City Manager Rudometkin presented a second amendment to the Ground Werks' sidewalk contract not to exceed the amount of 1,580,281.22 ARPA Funds that included the already budgeted amounts. Council discussed staff providing a list of sidewalk repairs and approaches that are tripping hazards (cracked sidewalks may not be repaired).

After discussion, Comm Bobrowski moved to approve the second amendment with Ground Werks' Inc. and increase the not-to-exceed amount to \$1,580,281.22 to be paid for work performed by the contractor during the two-year extended contract term to reflect the additional allocated ARPA funds and city funds for sidewalk repairs previously authorized and approved by the City Council. Comm Lance seconded the motion, which passed unanimously 5:0.

8. Attorney's Report – No report.

9. City Manager's Report

a. City Manager's Report

The City Manager presented the Task List.

b. Chief's Report

- Chief Grimm announced that the canine broke her toes and is recovering and will be ready to meet and greet at the next meeting.
- Chief Grimm thanked the residents for the water donated to the agency.
- Chief Grimm reminded residents that the lake and the ramps are busy with traffic, and he asked for patience. PD and OC staff are working on increasing their presence to improve the traffic flow. In the summer, there will always be a Belle Isle Marine and a NAV Board patrol boat on the lake.

c. Public Works Report

Phil Price reported that the PD boat dock is almost complete, and we await the finalization of the power.

10. Mayor's Report - na

Mayor Carson said he attended the CCA Board meeting, where they announced additional starting times to help with the traffic. He also welcomed the newly appointed board members.

11. Commissioners' Report

- The council asked if staff could invite the CCA board representative to the next council meeting to give an update on the school.

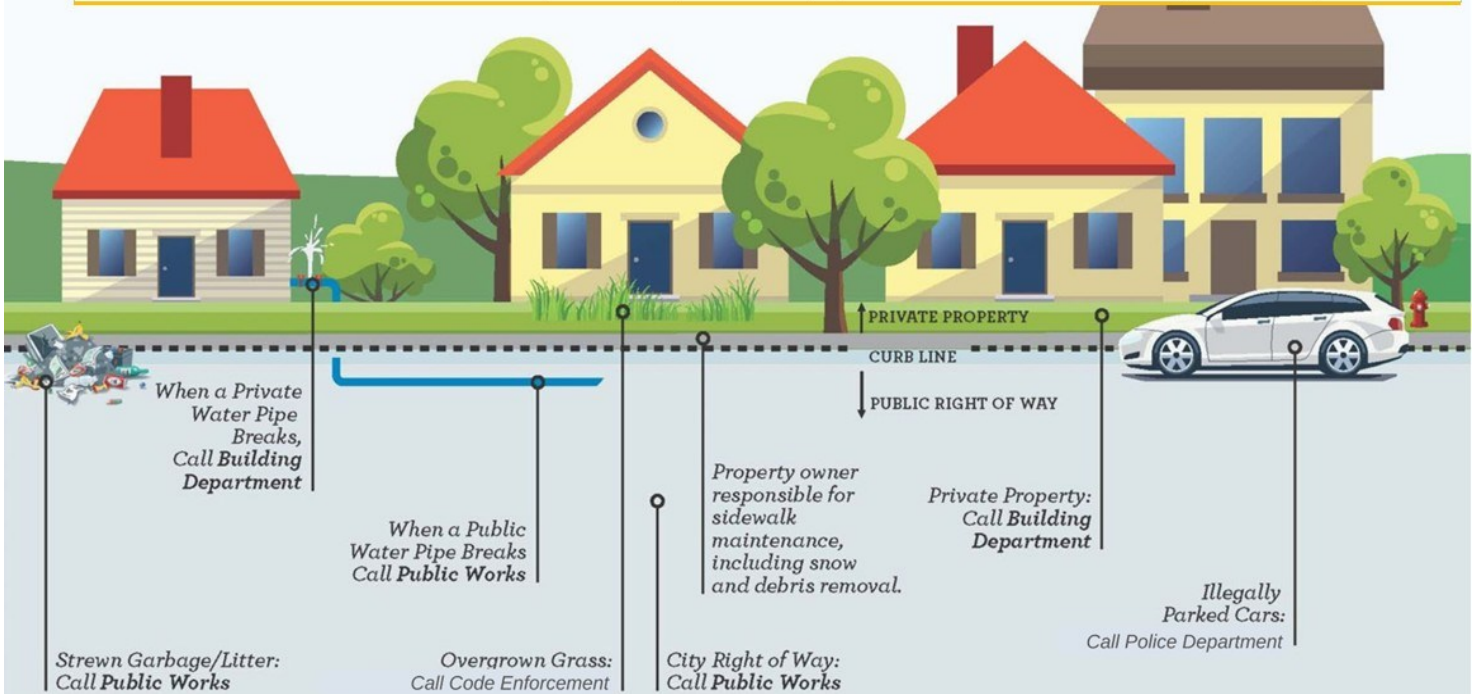
12. Adjournment

There being no further business, Mayor Carson called for a motion to adjourn the meeting, which passed unanimously at 8:00 pm.

CE Stats-April 2025

Code Enforcement aims to enhance property maintenance and address quality-of-life concerns, ultimately improving safety and living standards in the City of Belle Isle. By collaborating with residents and property owners, Code Enforcement addresses complaints and works toward achieving compliance.

Department	Opened	Closed	Department	Opened	Closed
Expired Tag	3	2	Stormwater	2	2
Exterior Structures	0	6	Tall Grass and Weeds	19	17
Fence (fix/Replace)	0	1	Tree Permits	5	6
No Permit	2	0	Tree Trim	0	1
Parking	3	3	Tree Violations	3	2
RV, Utility Trailer or Watercraft	1	1	Yard Waste	2	2
Ramp/Park Rules	4	2			



CONCERN

Something in your home, on your street or in your neighborhood may need attention. Code Enforcement Officers use city data, referrals from other agencies and citizen complaints to learn about these conditions.



INSPECTION

Code officers visit properties to determine if they are safe and healthy for their occupants and neighbors. If they aren't, a violation is issued.



RESOLUTION

To resolve the violation, the landlord, homeowner, tenant, or City, must make the necessary repairs or changes to ensure that the properties are safe and properly maintained.



Calls For Service by Jurisdiction 4/1/2025 - 4/30/2025

This report contains data from 8/17/23 and later.

Jurisdiction: Belle Isle; Null Call Numbers Excluded

Jurisdiction	Calls	Calls YTD
Belle Isle PD	371	2,946
Total	371	2,946

Call Type	Belle Isle PD	Total
(None)	10	10
911 Emergency	1	1
Alarm Commercial Audible	3	3
Alarm Commercial Audible Emer	2	2
Alarm Panic	1	1
Alarm Residential Audible	8	8
Animal Calls	2	2
Assist FD	3	3
Assist FD LZ/Combative Patient	1	1
ATC Sex Offender	2	2
Att To Contact	11	11
Battery O/W 1/2 GOA	1	1
Battery O/W All 10-12	1	1
Burglary Hotel	1	1
Burglary Vehicle	1	1
Burglary Vehicle I/P	1	1
Check Well-being	7	7
Citizen Assist	1	1
Directed Patrol	2	2



Calls For Service by Jurisdiction 4/1/2025 - 4/30/2025

This report contains data from 8/17/23 and later.

Jurisdiction: Belle Isle; Null Call Numbers Excluded

Discharge Weapon	1	1
Drunk Driver	2	2
Felony Drugs	1	1
Fire	4	4
Found Property	1	1
Fraud/Counter	3	3
Fraud/Counter I/P	1	1
General Dist	12	12
General Invest	22	22
Grand Theft	1	1
Hit And Run	1	1
Hs/Busn/Area/Ch k	1	1
Man Down	3	3
Mentally IllV	1	1
Misdemeanor	2	2
Near Drowning	2	2
Ob/Har/Thr Calls	1	1
Obstruct On Hwy	3	3
Off Duty Job	4	4
Parking Viol	1	1
Petit Theft	1	1
Private Invstgtr	1	1
Reckless Driver	4	4
Reckless Driver Wrong-way	1	1
Rescue/Medical Only	7	7
SRO Duty	3	3
Stolen Vehicle	2	2
Subj Stop	14	14
Suicide Attempt	1	1



Calls For Service by Jurisdiction 4/1/2025 - 4/30/2025

This report contains data from 8/17/23 and later.

Jurisdiction: Belle Isle; Null Call Numbers Excluded

Susp Incident	11	11
Susp Incident I/P	1	1
Susp Person	10	10
Susp Vehicle	12	12
Traffic Stop	154	154
Trespasser	7	7
Vehicle Crash	4	4
Verbal All 10-12	10	10
Verbal Disturb	1	1
Warrant	1	1
Total	371	371

Range of Checking Accts: OPERATING to Last Range of Check Dates: 04/01/25 to 04/30/25
Report Type: All Checks Report Format: Detail Check Type: Computer: Y Manual: Y Dir Deposit: Y

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Ref Num	Ref Seq	Acct
PO #	Item	Description				Contract		
OPERATING		Operating Account						
14294	04/02/25	WEX WEX BANK				04/30/25	1634	
25000642	1	FUEL PURCHASES P/E 3/31/25 PD	6,359.01	001-521-00-5230	Expenditure		6	1
				FUEL EXPENSE				
25000642	2	FUEL PURCHASES P/E 3/31/25 PW	501.30	001-541-00-5230	Expenditure		7	1
				FUEL EXPENSE				
25000642	3	FUEL PURCHASES P/E 3/31/25 CH	31.82	001-513-00-5230	Expenditure		8	1
				FUEL EXPENSE				
			6,892.13					
14295	04/02/25	CIVICPLU CIVICPLUS, LLC.				04/30/25	1635	
25000637	1	MUNICODE MEETINGS SVC RENEWAL	3,600.00	001-519-00-3400	Expenditure		1	1
				CONTRACTUAL SERVICES				
14296	04/02/25	FISHER FISHER PLANNING & DEVELOPMENT				04/30/25	1635	
25000646	1	INTERIM PLANNER APR2025	5,950.00	001-513-00-3400	Expenditure		10	1
				PLANNING SERVICE				
14297	04/02/25	GILLESPI GILLESPIE PAINTING, LLC.				04/30/25	1635	
25000638	1	CH BLDG INTERIOR PAINT 50%DRAW	3,775.00	001-519-00-4600	Expenditure		2	1
				REPAIRS & MAINTENANCE - GENERAL				
14298	04/02/25	GRIMM TRAVIS GRIMM					1635	
25000647	1	PER DIEM FEMA/FWC MTNG 12/2-3/	110.00	001-521-00-4000	Expenditure		11	1
				TRAVEL & PER DIEM				
14299	04/02/25	GROUNDWE GROUNDWERKS				04/30/25	1635	
25000649	1	JADE PUMP GENERATOR CEMENT PAD	5,500.00	103-541-00-6319	Expenditure		13	1
				CIP - CAPITAL IMPROVEMENTS - ARPA				
14300	04/02/25	HOWARD HOWARD FERTILIZER & CHEMICAL				04/30/25	1635	
25000639	1	GRASS FERTILIZER FOR PARKS	230.63	001-541-00-4670	Expenditure		3	1
				REPAIRS & MAINTENANCE - PARKS				
14301	04/02/25	HRDIRECT HRdirect				04/30/25	1635	
25000640	1	PW POSTERGUARD RENEWAL	94.99	001-541-00-5400	Expenditure		4	1
				BOOKS, SUBSCRIPTIONS & MEMBERSHIPS				
14302	04/02/25	JJSWASTE JJ'S WASTE & RECYCLING LLC.				04/30/25	1635	
25000650	1	APR2025 SOLID WASTE SERVICES	67,264.35	001-519-00-4310	Expenditure		14	1
				SOLID WASTE DISPOSAL/YARDWASTE				
14303	04/02/25	ORLUTIL ORLANDO UTILITIES COMMISSION				04/30/25	1635	
25000643	1	WATER SVC 2/21-3/24/25	61.90	001-519-00-4300	Expenditure		5	1
				UTILITY/ELECTRIC/WATER				
25000643	2	WATER SVC 2/21-3/24/25	24.47	001-521-00-4300	Expenditure		6	1
				UTILITY/ELECTRIC/WATER				

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num
PO #	Item	Description					Seq Acct
<hr/>							
OPERATING	Operating Account		Continued				
14303	ORLANDO	UTILITIES COMMISSION	Continued				
25000643	3	WATER SVC 2/21-3/24/25	208.10	001-541-00-4300	Expenditure		7 1
			<hr/>	UTILITY/ELECTRIC/WATER			
			294.47				
<hr/>							
14304	04/02/25	PACE PACE ELECTRIC, INC.				04/30/25	1635
25000653	1	INSTALL JADE PUMP GENERATOR	58,701.98	103-541-00-6319	Expenditure		17 1
				CIP - CAPITAL IMPROVEMENTS - ARPA			
<hr/>							
14305	04/02/25	RUDOMETK RICK RUDOMETKIN				04/30/25	1635
25000648	1	PER DIEM FEMA/FWC MTNG 12/2-3/	110.00	001-513-00-4000	Expenditure		12 1
				TRAVEL & PER DIEM			
<hr/>							
14306	04/02/25	SMITHSTA STAN SMITH				04/30/25	1635
25000651	1	MILEAGE REIMB 2/6/25 METROPLAN	12.87	001-511-00-4000	Expenditure		15 1
				TRAVEL & PER DIEM			
25000652	1	MILEAGE REIMBURSE 2/20/25 TRI	38.16	001-511-00-4000	Expenditure		16 1
			<hr/>	TRAVEL & PER DIEM			
			51.03				
<hr/>							
14307	04/02/25	UNIVERSA UNIVERSAL ENGINEERING SCIENCE				04/30/25	1635
25000645	1	MAR2025 BUILDING PERMITS	12,429.20	001-519-00-3405	Expenditure		9 1
				BUILDING PERMITS			
<hr/>							
14308	04/02/25	WILLDANF WILLDAN FINANCIAL SERVICES				04/30/25	1635
25000644	1	UPDATE STORMWATER RATE STUDY	3,000.00	103-541-00-3100	Expenditure		8 1
				PROFESSIONAL SERVICES			
<hr/>							
14323	04/04/25	CARDSERV CARD SERVICES CENTER				04/30/25	1640
25000657	1	SAND TO FILL HOLES AROUND CITY	159.36	001-541-00-4600	Expenditure		1 1
				REPAIRS & MAINTENANCE - GENERAL			
25000657	2	RETURN WEATHER STRIP PW DOOR	22.86	001-541-00-4600	Expenditure		2 1
				REPAIRS & MAINTENANCE - GENERAL			
25000657	3	AC FOAM/WEATHER STRIP PW DOOR	47.77	001-541-00-4600	Expenditure		3 1
				REPAIRS & MAINTENANCE - GENERAL			
25000657	4	GUTTER SPOUTS FOR CITY HALL	71.84	001-519-00-4600	Expenditure		4 1
				REPAIRS & MAINTENANCE - GENERAL			
25000657	5	SPOTLIGHT AND STEP STOOL PW	15.85	001-541-00-5200	Expenditure		5 1
				OPERATING SUPPLIES			
25000657	6	GUTTER SPOUTS/SCREWS CITY HALL	22.74	001-519-00-4600	Expenditure		6 1
				REPAIRS & MAINTENANCE - GENERAL			
25000657	7	FEB2025 ICLOUD STORAGE PRICE	0.99	001-541-00-4100	Expenditure		7 1
				COMMUNICATIONS SERVICES			
25000657	8	TRASH BAGS FOR PARK CANS	79.88	001-541-00-4670	Expenditure		8 1
				REPAIRS & MAINTENANCE - PARKS			
25000657	9	SCREWS/ADHESIVE FOR PW	32.86	001-541-00-5200	Expenditure		9 1
				OPERATING SUPPLIES			
25000657	10	TRAFF MAINT TRAIN PRICE 3/6/25	258.75	001-541-00-5500	Expenditure		10 1
				TRAINING			
25000657	11	PLIERS/SNIPPERS FOR PW	21.98	001-541-00-5240	Expenditure		11 1
				SMALL TOOLS & EQUIPMENT			

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
PO #	Item	Description							
OPERATING		Operating Account		Continued					
14323	CARD SERVICES CENTER	Continued							
25000657	12	SCREW/ALUMINUM BAR	31.17	001-541-00-4600	Expenditure		12	1	
				REPAIRS & MAINTENANCE - GENERAL					
25000657	13	SOAP/TAPE FOR PW	20.95	001-541-00-5200	Expenditure		13	1	
				OPERATING SUPPLIES					
25000657	14	NEW HELM FOR MP1	1,767.29	001-521-00-4920	Expenditure		14	1	
				MARINE EXPENSES					
25000657	15	CFCJ MEMBERSHIP FOR GRIMM	75.00	001-521-00-5400	Expenditure		15	1	
				BOOKS, SUBSCRIPTIONS & MEMBERSHIPS					
25000657	16	FBI LEEDA MEMBERSHIP MILLIS	50.00	001-521-00-5400	Expenditure		16	1	
				BOOKS, SUBSCRIPTIONS & MEMBERSHIPS					
25000657	17	FBI LEEDA MEMBERSHIP LUGO	50.00	001-521-00-5400	Expenditure		17	1	
				BOOKS, SUBSCRIPTIONS & MEMBERSHIPS					
25000657	18	MAR-MAY2025 CITY HALL STORAGE	786.00	001-513-00-4420	Expenditure		18	1	
				RENTALS & LEASES - STORAGE UNIT					
25000657	19	BUS TAX LIC TRAIN CLERK 5/27-3	466.21	001-513-00-5500	Expenditure		19	1	
				TRAINING					
25000657	20	POST IT NOTES FOR CITY HALL	15.99	001-519-00-5200	Expenditure		20	1	
				OFFICE & OPERATING SUPPLIES					
25000657	21	PAPER TOWELS FOR CITY HALL	70.66	001-519-00-5200	Expenditure		21	1	
				OFFICE & OPERATING SUPPLIES					
25000657	22	2 BATTERY BOXES FOR RECYCLING	200.00	001-519-00-4820	Expenditure		22	1	
				SOLID WASTE COMMITTEE PROMOTIONS & EVENT					
25000657	23	BOWLS/PLATES/PLASTIC UTENSILS	21.42	001-519-00-5200	Expenditure		23	1	
				OFFICE & OPERATING SUPPLIES					
25000657	24	D2 PHONE CASE	11.99	001-511-00-5200	Expenditure		24	1	
				OFFICE & OPERATING SUPPLIES					
25000657	25	ARBOR DAY EVENT FACE PAINT	11.99	001-519-00-4810	Expenditure		25	1	
				TREE BOARD PROMOTIONS & EVENTS					
25000657	26	ARBOR DAY EVENT FACE PAINT	57.93	001-519-00-4810	Expenditure		26	1	
				TREE BOARD PROMOTIONS & EVENTS					
25000657	27	AMAZON ANNUAL MEMBERSHIP	139.00	001-519-00-5400	Expenditure		27	1	
				BOOKS, SUBSCRIPTIONS & MEMBERSHIPS					
25000657	28	CITY CLERK PHONE CASE	14.99	001-519-00-5200	Expenditure		28	1	
				OFFICE & OPERATING SUPPLIES					
25000657	29	D3 AND D4 PHONE CASES	23.47	001-511-00-5200	Expenditure		29	1	
				OFFICE & OPERATING SUPPLIES					
25000657	30	ARBOR DAY FACE PAINT	49.97	001-519-00-4810	Expenditure		30	1	
				TREE BOARD PROMOTIONS & EVENTS					
25000657	31	DUCT TAPE REPAIR COUNCIL CHAIR	5.78	001-511-00-5200	Expenditure		31	1	
				OFFICE & OPERATING SUPPLIES					
25000657	32	JADE PUMP STATION ELEC PERMIT	1,657.73	103-541-00-6319	Expenditure		32	1	
				CIP - CAPITAL IMPROVEMENTS - ARPA					
25000657	33	DOMAIN NAME RENEWAL	15.16	001-519-00-3415	Expenditure		33	1	
				WEBSITE/SOCIAL MEDIA					
25000657	34	EASTER/ARBOR DAY EVENT DECOR	56.98	001-519-00-4800	Expenditure		34	1	
				SPECIAL EVENTS					
25000657	35	REFUND LDGING ST REP GRIMM1/10	633.38	001-521-00-4000	Expenditure		35	1	
				TRAVEL & PER DIEM					
25000657	36	REFUND LDGING ST REP CM 1/10-1	633.38	001-513-00-4000	Expenditure		36	1	
				TRAVEL & PER DIEM					

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num
PO #	Item	Description					Ref Seq Acct
OPERATING		Operating Account		Continued			
14323	CARD SERVICES CENTER	Continued					
25000657	37	REFUND TAX ST REP GRIMM 3/3-6/	68.66-	001-521-00-4000	Expenditure		37 1
				TRAVEL & PER DIEM			
25000657	38	AMERICAN/STATE FLAG FOR MP1/2	47.92	001-521-00-4920	Expenditure		38 1
				MARINE EXPENSES			
25000657	39	SRO CONF BURNS/VINNY 6/30-7/4/	898.00	104-521-00-5500	Expenditure		39 1
				TRAINING			
25000657	40	BCARDS/SHZ/SHF/GA/LO/DZ/HER/AL	126.93	001-521-00-4700	Expenditure		40 1
				PRINTING & BINDING			
25000657	41	DATE STAMP FOR PD	14.75	001-521-00-5200	Expenditure		41 1
				OFFICE & OPERATING SUPPLIES			
25000657	42	JUVENILE STAMP FOR PD	18.95	001-521-00-5200	Expenditure		42 1
				OFFICE & OPERATING SUPPLIES			
25000657	43	LODGING STATE REP GRIMM 3/3-6/	617.90	001-521-00-4000	Expenditure		43 1
				TRAVEL & PER DIEM			
25000657	44	FPCA TRAINING GRIMM 6/14-18/25	500.00	104-521-00-5500	Expenditure		44 1
				TRAINING			
25000657	45	BUSINESS CARDS RABEAU	43.98	001-521-00-4700	Expenditure		45 1
				PRINTING & BINDING			
25000657	46	PAPER FOR POLICE DEPARTMENT	137.97	001-521-00-5200	Expenditure		46 1
				OFFICE & OPERATING SUPPLIES			
25000657	47	DEPOSIT HOTEL FPCA TRAIN6/14-1	339.26	001-521-00-4000	Expenditure		47 1
				TRAVEL & PER DIEM			
25000657	48	HOTEL MARINE TRAIN WASM 12/3-5	435.00	001-521-00-4000	Expenditure		48 1
				TRAVEL & PER DIEM			
25000657	49	PLASTIC SPOONS FOR PD	13.99	001-521-00-5200	Expenditure		49 1
				OFFICE & OPERATING SUPPLIES			
25000657	50	PLASTIC KNIVES FOR PD	17.99	001-521-00-5200	Expenditure		50 1
				OFFICE & OPERATING SUPPLIES			
25000657	51	PLASTIC FORKS/PAPER PLATES PD	31.11	001-521-00-5200	Expenditure		51 1
				OFFICE & OPERATING SUPPLIES			
25000657	52	USBS FOR PD	53.98	001-521-00-5200	Expenditure		52 1
				OFFICE & OPERATING SUPPLIES			
25000657	53	MARCH2025 PD MONTHLY STORAGE	119.00	001-521-00-4420	Expenditure		53 1
				RENTALS & LEASES - STORAGE UNIT			
25000657	54	REPRINT BUS CARDS FOR GARGANO	25.98	001-521-00-4700	Expenditure		54 1
				PRINTING & BINDING			
25000657	55	PW TECH PHONE CASE	13.59	001-541-00-5200	Expenditure		55 1
				OPERATING SUPPLIES			
			8,409.72				
14311	04/07/25	FLDORRLC FL DEPT OF REVENUE (RLC)				04/30/25	1637
25000669	1	RED LIGHT CAMERAS W/E 3/28/25	18,343.00	001-900-00-0021	Expenditure		1 1
				RED LIGHT CAMERA STATE PORTION			
14309	04/11/25	FLMUNPEN FL MUNICIPAL PENSION TRUST FND				04/30/25	1636
25000655	1	PAYROLL 04/11/25	17,901.86	001-900-00-0004	Expenditure		1 1
				RETIREMENT CONTRIBUTIONS PAYABLE			
25000655	2	PAYROLL 04/11/25	1,696.39	001-900-00-0005	Expenditure		2 1
				457B DEFERRED COMP PAYABLE			

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
PO #	Item	Description							
<hr/>									
OPERATING		Operating Account	Continued						
14309	FL MUNICIPAL PENSION TRUST FND	Continued							
25000655	3	PAYROLL 04/11/25	1,766.28	001-900-00-0010	Expenditure			3	1
				401A/457B RETIREMENT LOAN PAYABLE					
			<u>21,364.53</u>						
14310	04/11/25	FLSTDISB FL STATE DISBURSEMENT UNIT				04/30/25		1636	
25000656	1	PAYROLL 04/11/25	201.23	001-900-00-0008	Expenditure			4	1
				CHILD SUPPORT PAYABLE					
14312	04/11/25	FLDORRLC FL DEPT OF REVENUE (RLC)				04/30/25		1638	
25000670	1	RED LIGHT CAMERAS W/E 4/04/25	19,588.00	001-900-00-0021	Expenditure			1	1
				RED LIGHT CAMERA STATE PORTION					
14313	04/14/25	AARONSBA AARON'S BACKFLOW SERVICES INC						1639	
25000636	2	RELOCATE/REPIPE BACKFLOW CH	475.00	001-519-00-4600	Expenditure			1	1
				REPAIRS & MAINTENANCE - GENERAL					
14314	04/14/25	AQUATIC AQUATIC WEED CONTROL, INC.				04/30/25		1639	
25000658	1	MAR2025 BI/M SVC CULLEN LAKE	45.00	103-541-00-3450	Expenditure			3	1
				LAKE CONSERVATION					
25000659	1	MAR2025 BI/M SVC PENNINSULAR	55.00	103-541-00-3450	Expenditure			4	1
				LAKE CONSERVATION					
25000660	1	MAR2025 WATERWAY MAINTENANCE	418.00	103-541-00-3450	Expenditure			5	1
				LAKE CONSERVATION					
25000661	1	MAR2025 BEACH RAKING ADDITIONA	120.00	103-541-00-3450	Expenditure			6	1
				LAKE CONSERVATION					
			<u>638.00</u>						
14315	04/14/25	BLUEGRAS BLUEGRASS BLOODHOUNDS LLC				04/30/25		1639	
25000671	1	K9 TRAIN HERNANDEZ 4/23-27/25	500.00	104-521-00-5500	Expenditure			14	1
				TRAINING					
14316	04/14/25	CLEARGOV CLEAR GOV INC.				04/30/25		1639	
25000662	1	CLEARGOV TRANSPARENCY RENEWAL	6,376.01	001-519-00-3400	Expenditure			7	1
				CONTRACTUAL SERVICES					
14317	04/14/25	CONTROLS CONTROL SPECIALISTS				04/30/25		1639	
25000663	1	APR2025 TRAFFIC SIGNAL MAINTEN	808.00	001-541-00-3400	Expenditure			8	1
				CONTRACTUAL SERVICES					
14318	04/14/25	COVENANT COVENANT CLEANING SERVICES				04/30/25		1639	
25000664	1	APR2025 CLEANING SVC CH	206.00	001-519-00-3410	Expenditure			9	1
				JANITORIAL SERVICES					
25000664	2	APR2025 CLEANING SVC PD	229.00	001-521-00-3410	Expenditure			10	1
				JANITORIAL SERVICES					
			<u>435.00</u>						
14319	04/14/25	EOLATECH EOLA TECHNOLOGY PARTNERS, LLC				04/30/25		1639	
25000666	1	MS LICENSING PW 3/17-4/16/25	126.80	001-541-00-3150	Expenditure			11	1
				INFORMATION TECHNOLOGY EXPENSE					

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num
PO #	Item	Description					Ref Seq Acct
OPERATING		Operating Account		Continued			
14320	04/14/25	OCUSW ORANGE COUNTY SOLID WASTE				04/30/25	1639
25000667	1	MAR2025 LANDFILL DISPOSAL	91.12	001-519-00-4310	Expenditure		12 1
				SOLID WASTE DISPOSAL/YARDWASTE			
14321	04/14/25	ORLANDOR ORLANDO ROCK RECYCLING, LLC.				04/30/25	1639
25000641	1	CRUSHED CONCRETE/MISC CITY ROW	146.25	001-541-00-4680	Expenditure		2 1
				REPAIRS & MAINTENANCE - ROADS			
14322	04/14/25	YELLOWST YELLOWSTONE LANDSCAPE				04/30/25	1639
25000668	1	MAR2025 LANDSCAPE SERVICES	4,248.00	001-541-00-3420	Expenditure		13 1
				LANDSCAPING SERVICES			
14326	04/22/25	FLDORRLC FL DEPT OF REVENUE (RLC)				04/30/25	1642
25000734	1	RED LIGHT CAMERAS W/E 4/11/25	13,529.00	001-900-00-0021	Expenditure		1 1
				RED LIGHT CAMERA STATE PORTION			
14324	04/25/25	FLMUNPEN FL MUNICIPAL PENSION TRUST FND				04/30/25	1641
25000703	1	PAYROLL 04/25/25	17,330.81	001-900-00-0004	Expenditure		1 1
				RETIREMENT CONTRIBUTIONS PAYABLE			
25000703	2	PAYROLL 04/25/25	1,726.33	001-900-00-0005	Expenditure		2 1
				457B DEFERRED COMP PAYABLE			
25000703	3	PAYROLL 04/25/25	1,897.04	001-900-00-0010	Expenditure		3 1
				401A/457B RETIREMENT LOAN PAYABLE			
			20,954.18				
14325	04/25/25	FLSTDISB FL STATE DISBURSEMENT UNIT				04/30/25	1641
25000704	1	PAYROLL 04/25/25	201.23	001-900-00-0008	Expenditure		4 1
				CHILD SUPPORT PAYABLE			
14327	04/28/25	FLDORRLC FL DEPT OF REVENUE (RLC)				04/30/25	1643
25000735	1	RED LIGHT CAMERAS W/E 4/18/25	14,525.00	001-900-00-0021	Expenditure		1 1
				RED LIGHT CAMERA STATE PORTION			
14329	04/30/25	COLONIAL COLONIAL LIFE INSURANCE				04/30/25	1645
25000708	1	APR2025 EMPLOYEE OPTIONAL INS	791.38	001-900-00-0006	Expenditure		1 1
				INSURANCE PAYABLE			
14330	04/30/25	DBPR DEPT. OF BUSINESS AND PROFESSI				04/30/25	1645
25000710	1	BLDG PRMT SRCHRG FY24/25 Q2	1,928.99	001-519-00-3405	Expenditure		5 1
				BUILDING PERMITS			
14331	04/30/25	DUKEENER DUKE ENERGY				04/30/25	1645
25000709	1	MAR2025 ELECTRIC SVC	449.81	001-519-00-4300	Expenditure		2 1
				UTILITY/ELECTRIC/WATER			
25000709	2	MAR2025 ELECTRIC SVC	348.63	001-521-00-4300	Expenditure		3 1
				UTILITY/ELECTRIC/WATER			
25000709	3	MAR2025 ELECTRIC SVC	8,075.38	001-541-00-4300	Expenditure		4 1
				UTILITY/ELECTRIC/WATER			
			8,873.82				

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
PO #	Item	Description							
OPERATING									
		Operating Account	Continued						
14332	04/30/25	GUARDIA GUARDIAN INSURANCE				04/30/25	1645		
25000711	1	APR2025 DISABILITY INS CH	290.40	001-513-00-2330	Expenditure		6	1	
				DISABILITY INSURANCE					
25000711	2	APR2025 DISABILITY INS PD	1,812.81	001-521-00-2330	Expenditure		7	1	
				DISABILITY INSURANCE					
25000711	3	APR2025 DISABILITY INS PW	261.90	001-541-00-2330	Expenditure		8	1	
				DISABILITY INSURANCE					
			2,365.11						
14333	04/30/25	HOME HOME DEPOT CREDIT SERVICES				04/30/25	1645		
25000712	1	NUTS/BOLTS/GRINDER WHEEL	9.47	001-541-00-4600	Expenditure		9	1	
				REPAIRS & MAINTENANCE - GENERAL					
25000712	2	BLEACH FOR PW	4.97	001-541-00-5200	Expenditure		10	1	
				OPERATING SUPPLIES					
25000712	3	SPRAYER FOR PW	16.97	001-541-00-5240	Expenditure		11	1	
				SMALL TOOLS & EQUIPMENT					
25000712	4	IRRIGATION CONTROL BATTERIES	17.87	001-541-00-4670	Expenditure		12	1	
				REPAIRS & MAINTENANCE - PARKS					
25000712	5	JADE PUMP STATION SAND	11.94	001-541-00-4600	Expenditure		13	1	
				REPAIRS & MAINTENANCE - GENERAL					
25000712	6	HOME DEPOT EARLY DISCOUNT	0.24	001-369-900	Revenue		14	1	
			60.98	OTHER MISCELLANEOUS REVENUE					
14334	04/30/25	OCUWATER ORANGE COUNTY UTILITIES - WATE				04/30/25	1645		
25000713	1	WATER SERVICE MONTMART 3/15-4/	32.05	001-541-00-4300	Expenditure		15	1	
				UTILITY/ELECTRIC/WATER					
14335	04/30/25	PREPAID LEGALSHIELD				04/30/25	1645		
25000714	1	APR2025 EMPLOYEE LEGAL INS	77.80	001-900-00-0007	Expenditure		16	1	
				PRE-PAID LEGAL PAYABLE					
14336	04/30/25	SHREDIT SHRED-IT USA LLC				04/30/25	1645		
25000715	1	SHREDDING SERVICE 04/21/25	117.50	001-519-00-4700	Expenditure		17	1	
				PRINTING & BINDING					
14337	04/30/25	SPECTRUM CHARTER COMMUNICATIONS				04/30/25	1645		
25000716	1	CITY HALL CABLE SVC 4/3-5/2/25	30.00	001-519-00-4100	Expenditure		18	1	
				COMMUNICATIONS SERVICES					
25000717	1	PD PHONE/INTERNET SVC 4/18-5/1	781.27	001-521-00-4100	Expenditure		19	1	
				COMMUNICATIONS SERVICES					
25000718	1	CITY HALL PHONE SVC 4/18-5/17/	573.24	001-519-00-4100	Expenditure		20	1	
				COMMUNICATIONS SERVICES					
25000719	1	PW INTERNET/TV SVC 4/18-5/17/2	206.99	001-541-00-4100	Expenditure		21	1	
			1,591.50	COMMUNICATIONS SERVICES					
14338	04/30/25	VERIZON VERIZON WIRELESS				04/30/25	1645		
25000720	1	CELLPHONE/AIRCARDS 3/11-4/10/2	535.57	001-511-00-4100	Expenditure		22	1	
				COMMUNICATIONS SERVICES					
25000720	2	CELLPHONE/AIRCARDS 3/11-4/10/2	76.51	001-512-00-4100	Expenditure		23	1	
				COMMUNICATIONS SERVICES					

Check #	Check Date	Vendor					Reconciled/Void	Ref Num
PO #	Item	Description		Amount Paid	Charge Account	Account Type	Contract	Ref Seq Acct
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OPERATING	Operating Account		Continued					
14338	VERIZON WIRELESS	Continued						
25000720	3	CELLPHONE/AIRCARDS 3/11-4/10/2	263.51	001-519-00-4100	Expenditure		24	1
				COMMUNICATIONS SERVICES				
25000720	4	CELLPHONE/AIRCARDS 3/11-4/10/2	1,457.36	001-521-00-4100	Expenditure		25	1
				COMMUNICATIONS SERVICES				
25000720	5	CELLPHONE/AIRCARDS 3/11-4/10/2	403.97	001-541-00-4100	Expenditure		26	1
				COMMUNICATIONS SERVICES				
			<u>2,736.92</u>					
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14339	04/30/25	ZEPHYRHI READYREFRESH BY NESTLE				04/30/25	1645	
25000721	1	WATER DELIVERY 4/1/25	71.94	001-519-00-4900	Expenditure		27	1
				OTHER CURRENT CHARGES				
25000721	2	WATER DELIVERY 4/1/25	71.93	001-521-00-4900	Expenditure		28	1
				OTHER CURRENT CHARGES				
			<u>143.87</u>					
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Checking Account Totals			<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>		
	Checks:		45	0	317,683.77	0.00		
	Direct Deposit:		<u>0</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>		
	Total:		<u>45</u>	<u>0</u>	<u>317,683.77</u>	<u>0.00</u>		
<hr/>								
Report Totals			<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>		
	Checks:		45	0	317,683.77	0.00		
	Direct Deposit:		<u>0</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>		
	Total:		<u>45</u>	<u>0</u>	<u>317,683.77</u>	<u>0.00</u>		
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Totals by Year-Fund					
Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
GENERAL FUND	5-001	246,288.30	0.24-	0.00	246,288.06
STORMWATER FUND	5-103	69,497.71	0.00	0.00	69,497.71
LAW ENFORCEMENT EDUCATION FUND	5-104	1,898.00	0.00	0.00	1,898.00
Total of All Funds:		317,684.01	0.24-	0.00	317,683.77

Totals by Fund					
Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
GENERAL FUND	001	246,288.30	0.24-	0.00	246,288.06
STORMWATER FUND	103	69,497.71	0.00	0.00	69,497.71
LAW ENFORCEMENT EDUCATION FUND	104	1,898.00	0.00	0.00	1,898.00
Total of All Funds:		317,684.01	0.24-	0.00	317,683.77

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Fund Description	Fund	Current	Prior Rcvd	Prior Open	Paid Prior	Fund Total
GENERAL FUND	5-001	246,288.30	0.00	0.00	0.00	246,288.30
STORMWATER FUND	5-103	69,497.71	0.00	0.00	0.00	69,497.71
LAW ENFORCEMENT EDUCATION FUND	5-104	1,898.00	0.00	0.00	0.00	1,898.00
Total of All Funds:		317,684.01	0.00	0.00	0.00	317,684.01

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgetec	Current Rev/Expd	YTD Rev/Expd	Cancel	Balance/Excess/Defici	%Expd/%Real
001-311-100	AD VALOREM TAX	4,474,954.50	4,639,731.00	3,849,893.02	3,849,893.02	0	-789,837.98	82.9800
001-312-410	LOCAL OPTION GAS TAX	215,679.60	210,000.00	107,744.22	107,744.22	0	-102,255.78	51.3100
001-314-800	UTILITY SERVICE TAX - PROPANE	6,627.68	6,500.00	4,815.04	4,815.04	0	-1,684.96	74.0800
001-315-000	COMMUNICATIONS SERVICES TAXES	221,885.21	200,000.00	132,883.24	132,883.24	0	-67,116.76	66.4400
001-316-000	BUSINESS TAX LICENSES	18,362.27	15,000.00	7,921.44	7,921.44	0	-7,078.56	52.8100
001-322-000	BUILDING PERMITS	344,674.27	200,000.00	315,967.87	315,967.87	0	115,967.87	157.9800
001-323-100	FRANCHISE FEE - ELECTRICITY	315,351.09	290,000.00	171,637.76	171,637.76	0	-118,362.24	59.1900
001-323-700	FRANCHISE FEE - SOLID WASTE	99,614.48	90,000.00	51,858.17	51,858.17	0	-38,141.83	57.6200
001-329-000	ZONING FEES	29,605.00	28,000.00	27,084.00	27,084.00	0	-916.00	96.7300
001-329-100	PERMITS - GARAGE SALE	535.00	300.00	395.00	395.00	0	95.00	131.6700
001-329-130	BOAT RAMPS - DECAL AND REG	4,200.00	2,000.00	450.00	450.00	0	-1,550.00	22.5000
001-329-140	GOLF CART PERMITS	1,700.00	1,000.00	1,000.00	1,000.00	0	0.00	100.0000
001-329-900	TREE REMOVAL	50.00	0.00	275.00	275.00	0	275.00	0
001-331-100	FEMA REIMBURSEMENT - FEDERAL	2,250.00	0.00	0	0	0	0.00	0
001-331-110	FEMA REIMBURSEMENT - STATE	250.00	0.00	0	0	0	0.00	0
001-331-120	FDOT TRAFFIC SIGNAL MAINT REIMBURSEMENT	7,820.00	8,854.00	0	0	0	-8,854.00	0.0000
001-331-900	ARPA-CORONAVIRUS LOCAL FISCAL RECOVERY	793,313.63	0.00	384,505.82	384,505.82	0	384,505.82	0
001-334-396	OJP BULLETPROOF VEST GRANT	844.00	0.00	2,313.50	2,313.50	0	2,313.50	0
001-334-560	FDLE JAG GRANT	92,846.26	0.00	0.00	0.00	0	0.00	0
001-335-120	STATE SHARED REVENUE	452,176.45	450,000.00	235,497.46	235,497.46	0	-214,502.54	52.3300
001-335-150	ALCOHOLIC BEVERAGE LICENSE TAX	97.89	0.00	97.89	97.89	0	97.89	0
001-335-180	HALF-CENT SALES TAX	1,337,138.68	1,200,000.00	683,106.70	683,106.70	0	-516,893.30	56.9300
001-337-200	SRO - CHARTER CONTRIBUTION	79,029.24	100,161.00	50,080.94	50,080.94	0	-50,080.06	50.0000
001-341-900	QUALIFYING FEES	70.00	0.00	440.00	440.00	0	440.00	0
001-343-410	SOLID WASTE FEES - RESIDENTIAL	786,417.96	766,814.00	643,515.99	643,515.99	0	-123,298.01	83.9200
001-347-400	SPECIAL EVENTS	9,245.00	0.00	7,307.01	7,307.01	0	7,307.01	0
001-351-100	JUDGEMENT & FINES - MOVING VIOLATIONS	195,528.20	80,000.00	140,459.54	140,459.54	0	60,459.54	175.5700
001-351-110	RED LIGHT CAMERAS	755,175.00	600,000.00	408,225.00	408,225.00	0	-191,775.00	68.0400
001-354-000	JUDGEMENT & FINES - LOCAL ORDINANCE VIOL	4,338.00	0.00	2,246.00	2,246.00	0	2,246.00	0
001-359-000	JUDGEMENT & FINES - PARKING VIOLATIONS	2,550.00	1,000.00	3,950.00	3,950.00	0	2,950.00	395.0000
001-359-200	INVESTIGATIVE COST REIMBURSEMENT	4,631.06	0.00	4,398.41	4,398.41	0	4,398.41	0
001-361-100	INTEREST - GENERAL FUND	70,773.61	1,000.00	44,144.15	44,144.15	0	43,144.15	4,414.4200
001-361-200	INTEREST - SBA	2,154.31	0.00	0	0	0	0.00	0
001-362-100	CHARTER SCHOOL RENT	467,416.96	467,416.00	359,610.75	359,610.75	0	-107,805.25	76.9400
001-364-000	DISPOSITION OF FIXED ASSETS	5,139.01	0.00	0	0	0	0.00	0
001-366-000	CONTRIBUTIONS & DONATIONS	26,750.00	0.00	0	0	0	0.00	0
001-367-000	RENTAL LICENSES	14,325.00	17,000.00	750.00	750.00	0	-16,250.00	4.4100
001-369-900	OTHER MISCELLANEOUS REVENUE	42,609.17	0.00	25,073.58	25,073.58	0	25,073.58	0
001-369-905	POLICE OFF-DUTY DETAIL REIMBURSEMENTS	221,743.49	0.00	115,254.07	115,254.07	0	115,254.07	0
001-369-906	POLICE MARINE PATROL REIMBURSEMENTS	28,120.23	31,765.00	15,035.67	15,035.67	0	-16,729.33	47.3300

001-369-909	RED LIGHT CAMERA HEARING FEES	1,700.00	0.00	1,000.00	1,000.00	0	1,000.00	0
001-369-910	VACANT FORECLOSURE	400.00	0.00	200.00	200.00	0	200.00	0
001-384-000	DEBT PROCEEDS	121,105.57	0.00	0	0	0	0.00	0
001-389-200	UNDESIGNATED RESERVE	0	3,462,964.00	0	0	0	-3,462,964.00	0.0000
GENERAL FUND Revenue Totals		11,259,197.82	12,869,505.00	7,799,137.24	7,799,137.24	0.00	-5,070,367.76	
001-511-00-0000	LEGISLATIVE	0	0	0	0	0	0	0
001-511-00-2311	DENTAL & VISION INSURANCE - DISTRICT 1	0	500.00	332.32	332.32	0	167.68	66.4600
001-511-00-2312	DENTAL & VISION INSURANCE - DISTRICT 2	137.72	500.00	0	0	0	500.00	0.0000
001-511-00-2313	DENTAL & VISION INSURANCE - DISTRICT 3	207.70	500.00	0	0	0	500.00	0.0000
001-511-00-2314	DENTAL & VISION INSURANCE - DISTRICT 4	41.54	500.00	0	0	0	500.00	0.0000
001-511-00-2315	DENTAL & VISION INSURANCE - DISTRICT 5	498.48	500.00	332.32	332.32	0	167.68	66.4600
001-511-00-2316	DENTAL & VISION INSURANCE - DISTRICT 6	498.48	500.00	332.32	332.32	0	167.68	66.4600
001-511-00-2317	DENTAL & VISION INSURANCE - DISTRICT 7	498.48	500.00	332.32	332.32	0	167.68	66.4600
001-511-00-3150	ELECTION EXPENSE	8,649.62	25,000.00	7,113.45	7,113.45	0	17,886.55	28.4500
001-511-00-4000	TRAVEL & PER DIEM	729.77	3,500.00	751.17	751.17	0	2,748.83	21.4600
001-511-00-4100	COMMUNICATIONS SERVICES	6,293.60	7,500.00	3,748.99	3,748.99	0	3,751.01	49.9900
001-511-00-4900	OTHER CURRENT CHARGES	458.00	500.00	0.00	0.00	0	500.00	0.0000
001-511-00-5200	OFFICE & OPERATING SUPPLIES	257.16	500.00	158.24	158.24	0	341.76	31.6500
001-511-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	2,010.46	2,800.00	3,134.24	3,134.24	0	-334.24	111.9400
511 LEGISLATIVE		20,281.01	43,300.00	16,235.37	16,235.37	0.00	27,064.63	
001-512-00-0000	EXECUTIVE MAYOR	0	0	0	0	0	0	0
001-512-00-2310	DENTAL & VISION INSURANCE	419.88	500.00	209.94	209.94	0	290.06	41.9900
001-512-00-4000	TRAVEL & PER DIEM	0	500.00	0	0	0	500.00	0.0000
001-512-00-4100	COMMUNICATIONS SERVICES	917.58	1,000.00	535.57	535.57	0	464.43	53.5600
001-512-00-4900	OTHER CURRENT CHARGES	0	500.00	49.00	49.00	0	451.00	9.8000
001-512-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	615.77	650.00	279.88	279.88	0	370.12	43.0600
512 EXECUTIVE MAYOR		1,953.23	3,150.00	1,074.39	1,074.39	0.00	2,075.61	
001-513-00-0000	FINANCE ADMIN & PLANNING	0	0	0	0	0	0	0
001-513-00-1200	REGULAR SALARIES & WAGES	474,813.89	492,028.00	321,116.43	321,116.43	0	170,911.57	65.2600
001-513-00-1250	VEHICLE ALLOWANCE - CITY MANAGER	6,461.60	8,400.00	4,846.20	4,846.20	0	3,553.80	57.6900
001-513-00-1260	MOVING EXPENSE REIMBURSEMENT	20,000.00	0.00	0	0	0	0.00	0
001-513-00-1400	OVERTIME PAY	814.04	500.00	597.90	597.90	0	-97.90	119.5800
001-513-00-1530	BILINGUAL PAY	0	1,950.00	750.00	750.00	0	1,200.00	38.4600
001-513-00-2100	FICA/MEDICARE TAXES	37,292.61	38,470.00	24,235.59	24,235.59	0	14,234.41	63.0000
001-513-00-2200	RETIREMENT CONTRIBUTIONS	69,799.60	78,724.00	52,300.28	52,300.28	0	26,423.72	66.4300
001-513-00-2300	HEALTH INSURANCE	65,384.71	77,000.00	56,605.81	56,605.81	0	20,394.19	73.5100
001-513-00-2310	DENTAL & VISION INSURANCE	2,843.57	4,800.00	3,453.06	3,453.06	0	1,346.94	71.9400
001-513-00-2320	LIFE INSURANCE	2,038.76	2,400.00	1,694.94	1,694.94	0	705.06	70.6200
001-513-00-2330	DISABILITY INSURANCE	5,184.40	5,800.00	3,415.50	3,415.50	0	2,384.50	58.8900
001-513-00-3100	PROFESSIONAL SERVICES	19,145.89	28,000.00	20,304.67	20,304.67	0	7,695.33	72.5200

001-513-00-3400	PLANNING SERVICE	13,227.50	3,000.00	15,145.00	15,145.00	0	-12,145.00	504.8300
001-513-00-4000	TRAVEL & PER DIEM	1,830.20	2,500.00	344.90	344.90	0	2,155.10	13.8000
001-513-00-4410	RENTALS & LEASES - VEHICLES	255.12	7,200.00	3,562.44	3,562.44	0	3,637.56	49.4800
001-513-00-4420	RENTALS & LEASES - STORAGE UNIT	0	4,000.00	2,096.00	2,096.00	0	1,904.00	52.4000
001-513-00-4610	REPAIRS & MAINTENANCE - VEHICLES	1,913.85	800.00	0	0	0	800.00	0.0000
001-513-00-4700	PRINTING & BINDING	127.00	200.00	0	0	0	200.00	0.0000
001-513-00-4710	CODIFICATION EXPENSES	2,517.14	6,500.00	5,103.80	5,103.80	0	1,396.20	78.5200
001-513-00-4900	OTHER CURRENT CHARGES	2,732.20	500.00	56.00	56.00	0	444.00	11.2000
001-513-00-4910	LEGAL ADVERTISING	1,723.50	2,000.00	977.04	977.04	0	1,022.96	48.8500
001-513-00-5230	FUEL EXPENSE	151.77	500.00	64.70	64.70	0	435.30	12.9400
001-513-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	2,203.55	6,000.00	2,337.76	2,337.76	0	3,662.24	38.9600
001-513-00-5500	TRAINING	696.52	2,000.00	466.21	466.21	0	1,533.79	23.3100
001-513-00-6417	CIP - EQUIPMENT - VEHICLES	29,504.67	0.00	0	0	0	0.00	0
001-513-00-7100	PRINCIPAL PAYMENT	3,312.78	0.00	0	0	0	0.00	0
001-513-00-7200	INTEREST PAYMENT	1,437.14	0.00	0	0	0	0.00	0
513 FINANCE ADMIN & PLANNING		765,412.01	773,272.00	519,474.23	519,474.23	0.00	253,797.77	
001-519-00-0000	GENERAL GOVERNMENT	0	0	0	0	0	0	0
001-519-00-3100	OTHER PROFESSIONAL SERVICES	3,960.00	0.00	3,200.00	3,200.00	0	-3,200.00	0
001-519-00-3110	LEGAL SERVICES	177,319.48	160,000.00	103,997.38	103,997.38	0	56,002.62	65.0000
001-519-00-3120	ENGINEERING FEES	41,613.55	45,000.00	9,890.53	9,890.53	0	35,109.47	21.9800
001-519-00-3140	INFORMATION TECHNOLOGY EXPENSE	14,420.12	12,000.00	6,689.04	6,689.04	0	5,310.96	55.7400
001-519-00-3200	AUDITING & ACCOUNTING	27,460.00	32,000.00	15,000.00	15,000.00	0	17,000.00	46.8800
001-519-00-3400	CONTRACTUAL SERVICES	109,275.44	45,000.00	56,958.59	56,958.59	0	-11,958.59	126.5700
001-519-00-3405	BUILDING PERMITS	298,901.26	160,000.00	152,370.40	152,370.40	0	7,629.60	95.2300
001-519-00-3410	JANITORIAL SERVICES	2,472.00	3,000.00	1,442.00	1,442.00	0	1,558.00	48.0700
001-519-00-3415	WEBSITE/SOCIAL MEDIA	4,804.54	5,000.00	4,833.94	4,833.94	0	166.06	96.6800
001-519-00-3417	EMERGENCY EXPENSES - HURRICANE	0	0.00	364,903.39	364,903.39	0	-364,903.39	0
001-519-00-3420	LANDSCAPING SERVICES	11,212.50	0.00	27,573.00	27,573.00	0	-27,573.00	0
001-519-00-3440	FIRE PROTECTION	2,088,195.08	2,822,111.00	2,814,234.72	2,814,234.72	0	7,876.28	99.7200
001-519-00-4100	COMMUNICATIONS SERVICES	11,487.70	12,000.00	5,860.94	5,860.94	0	6,139.06	48.8400
001-519-00-4200	FREIGHT & POSTAGE	3,240.34	4,700.00	1,169.28	1,169.28	0	3,530.72	24.8800
001-519-00-4300	UTILITY/ELECTRIC/WATER	8,269.17	10,000.00	3,795.92	3,795.92	0	6,204.08	37.9600
001-519-00-4310	SOLID WASTE DISPOSAL/YARDWASTE	809,680.03	812,000.00	471,319.47	471,319.47	0	340,680.53	58.0400
001-519-00-4500	INSURANCE	232,968.00	250,000.00	84,831.00	84,831.00	0	165,169.00	33.9300
001-519-00-4600	REPAIRS & MAINTENANCE - GENERAL	15,971.43	5,000.00	19,104.39	19,104.39	0	-14,104.39	382.0900
001-519-00-4700	PRINTING & BINDING	10,937.51	14,500.00	4,036.83	4,036.83	0	10,463.17	27.8400
001-519-00-4800	SPECIAL EVENTS	28,559.32	80,000.00	42,077.20	42,077.20	0	37,922.80	52.6000
001-519-00-4810	TREE BOARD PROMOTIONS & EVENTS	0	6,000.00	819.89	819.89	0	5,180.11	13.6600
001-519-00-4820	SOLID WASTE COMMITTEE PROMOTIONS & EVENT	0	1,500.00	484.95	484.95	0	1,015.05	32.3300
001-519-00-4900	OTHER CURRENT CHARGES	2,047.29	5,000.00	435.97	435.97	0	4,564.03	8.7200
001-519-00-4910	LEGAL ADVERTISING	4,228.38	5,000.00	2,539.64	2,539.64	0	2,460.36	50.7900

001-519-00-5200	OFFICE & OPERATING SUPPLIES	9,609.66	10,000.00	14,682.69	14,682.69	0	-4,682.69	146.8300
001-519-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	2,384.72	3,000.00	1,955.26	1,955.26	0	1,044.74	65.1800
001-519-00-6300	CAPITAL IMPROVEMENTS	5,896.19	0.00	0	0	0	0.00	0
001-519-00-8300	CONTRIBUTIONS & DONATIONS	1,800.00	3,000.00	3,100.00	3,100.00	0	-100.00	103.3300
001-519-00-8310	NEIGHBORHOOD GRANT PROGRAM	0	60,000.00	17,950.00	17,950.00	0	42,050.00	29.9200
519 GENERAL GOVERNMENT		3,926,713.71	4,565,811.00	4,235,256.42	4,235,256.42	0.00	330,554.58	
001-521-00-0000	POLICE	0	0	0	0	0	0	0
001-521-00-1200	REGULAR SALARIES & WAGES	1,749,844.55	1,822,955.00	985,137.17	985,137.17	0	837,817.83	54.0400
001-521-00-1210	REGULAR SALARIES & WAGES - CROSSING GUAR	50,530.05	62,000.00	33,600.53	33,600.53	0	28,399.47	54.1900
001-521-00-1215	HOLIDAY PAY	59,873.34	60,000.00	36,780.24	36,780.24	0	23,219.76	61.3000
001-521-00-1220	LONGEVITY PAY	7,750.00	8,000.00	8,000.00	8,000.00	0	0.00	100.0000
001-521-00-1400	OVERTIME PAY	10,412.58	25,000.00	21,561.67	21,561.67	0	3,438.33	86.2500
001-521-00-1500	INCENTIVE PAY	17,935.33	20,000.00	9,899.85	9,899.85	0	10,100.15	49.5000
001-521-00-1505	POLICE OFF-DUTY DETAIL PAY	206,513.69	0.00	109,104.57	109,104.57	0	-109,104.57	0
001-521-00-1506	POLICE LAKE CONWAY MARINE PATROL PAY	29,200.00	33,600.00	4,920.00	4,920.00	0	28,680.00	14.6400
001-521-00-1520	SPECIAL ASSIGNMENT PAY	17,422.50	24,204.00	11,772.00	11,772.00	0	12,432.00	48.6400
001-521-00-1530	BILINGUAL PAY	3,625.00	4,550.00	1,825.00	1,825.00	0	2,725.00	40.1100
001-521-00-2100	FICA/MEDICARE TAXES	161,837.64	157,614.00	92,475.63	92,475.63	0	65,138.37	58.6700
001-521-00-2200	RETIREMENT CONTRIBUTIONS	339,123.47	358,980.00	194,458.40	194,458.40	0	164,521.60	54.1700
001-521-00-2300	HEALTH INSURANCE	288,452.62	338,000.00	201,118.03	201,118.03	0	136,881.97	59.5000
001-521-00-2310	DENTAL & VISION INSURANCE	8,352.66	17,000.00	10,680.32	10,680.32	0	6,319.68	62.8300
001-521-00-2320	LIFE INSURANCE	8,277.26	8,900.00	5,428.61	5,428.61	0	3,471.39	61.0000
001-521-00-2330	DISABILITY INSURANCE	21,552.42	24,000.00	12,253.24	12,253.24	0	11,746.76	51.0600
001-521-00-3100	TECHNOLOGY SUPPORT/SERVICES	61,760.09	153,000.00	30,313.47	30,313.47	0	122,686.53	19.8100
001-521-00-3105	OTHER PROFESSIONAL SERVICES	7,500.00	0.00	425.00	425.00	0	-425.00	0
001-521-00-3110	LEGAL SERVICES	8,939.54	10,000.00	7,062.50	7,062.50	0	2,937.50	70.6300
001-521-00-3120	NEW HIRE EXPENSES	1,695.82	3,000.00	3,483.11	3,483.11	0	-483.11	116.1000
001-521-00-3405	RED LIGHT CAMERA FEES	298,854.84	336,000.00	167,548.38	167,548.38	0	168,451.62	49.8700
001-521-00-3406	LICENSE PLATE READERS/VIDEO MONITORING	0.00	53,500.00	0	0	0	53,500.00	0.0000
001-521-00-3410	JANITORIAL SERVICES	2,748.00	3,000.00	1,603.00	1,603.00	0	1,397.00	53.4300
001-521-00-4000	TRAVEL & PER DIEM	6,951.88	7,000.00	5,157.17	5,157.17	0	1,842.83	73.6700
001-521-00-4100	COMMUNICATIONS SERVICES	26,396.11	30,000.00	15,328.34	15,328.34	0	14,671.66	51.0900
001-521-00-4110	DISPATCH SERVICE	53,130.50	73,000.00	21,637.80	21,637.80	0	51,362.20	29.6400
001-521-00-4200	POSTAGE & FREIGHT	368.59	2,000.00	12.02	12.02	0	1,987.98	0.6000
001-521-00-4300	UTILITY/ELECTRIC/WATER	4,822.33	5,500.00	2,188.67	2,188.67	0	3,311.33	39.7900
001-521-00-4410	RENTALS & LEASES - VEHICLES	30,351.72	250,000.00	94,876.63	94,876.63	0	155,123.37	37.9500
001-521-00-4420	RENTALS & LEASES - STORAGE UNIT	0	1,500.00	674.00	674.00	0	826.00	44.9300
001-521-00-4600	REPAIRS & MAINTENANCE - GENERAL	5,527.67	5,000.00	2,337.22	2,337.22	0	2,662.78	46.7400
001-521-00-4610	REPAIRS & MAINTENANCE - VEHICLES	15,473.37	15,000.00	14,859.29	14,859.29	0	140.71	99.0600
001-521-00-4620	REPAIRS & MAINTENANCE - RADAR GUNS	3,465.26	5,000.00	1,210.00	1,210.00	0	3,790.00	24.2000
001-521-00-4700	PRINTING & BINDING	3,706.98	4,500.00	2,289.02	2,289.02	0	2,210.98	50.8700

001-521-00-4800	COMMUNITY PROMOTIONS	2,740.28	5,000.00	5,363.29	5,363.29	0	-363.29	107.2700
001-521-00-4900	OTHER CURRENT CHARGES	3,716.17	1,500.00	1,690.46	1,690.46	0	-190.46	112.7000
001-521-00-4910	LEGAL ADVERTISING	0	500.00	0	0	0	500.00	0.0000
001-521-00-4920	MARINE EXPENSES	7,099.51	10,000.00	5,330.50	5,330.50	0	4,669.50	53.3100
001-521-00-5200	OFFICE & OPERATING SUPPLIES	7,825.34	10,000.00	2,210.81	2,210.81	0	7,789.19	22.1100
001-521-00-5205	COMPUTER AND SOFTWARE	1,581.03	12,000.00	221.13	221.13	0	11,778.87	1.8400
001-521-00-5210	UNIFORMS	17,133.36	15,000.00	23,374.29	23,374.29	0	-8,374.29	155.8300
001-521-00-5230	FUEL EXPENSE	76,627.46	80,000.00	36,777.91	36,777.91	0	43,222.09	45.9700
001-521-00-5240	COLLEGE TUITION REIMBURSEMENT	1,545.12	9,000.00	2,525.97	2,525.97	0	6,474.03	28.0700
001-521-00-5245	RADIOS	2,126.40	13,000.00	0	0	0	13,000.00	0.0000
001-521-00-5250	POLICE NON-CAPITAL EQUIPMENT	57,124.39	0.00	5,328.17	5,328.17	0	-5,328.17	0
001-521-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	847.17	1,500.00	759.88	759.88	0	740.12	50.6600
001-521-00-5500	TRAINING	6,139.39	7,500.00	564.82	564.82	0	6,935.18	7.5300
001-521-00-6305	POLICE DEPARTMENT BOAT DOCK	0	0.00	105,107.94	105,107.94	0	-105,107.94	0
001-521-00-6400	CAPITAL - EQUIPMENT	26,586.70	0.00	0	0	0	0.00	0
001-521-00-6417	CAPITAL - VEHICLES	141,525.42	0.00	0	0	0	0.00	0
001-521-00-7100		258,346.21	0.00	0	0	0	0.00	0
001-521-00-7200		54,774.72	0.00	0	0	0	0.00	0
	521 POLICE	4,178,134.48	4,086,803.00	2,299,276.05	2,299,276.05	0.00	1,787,526.95	
001-541-00-0000	PUBLIC WORKS	0	0	0	0	0	0	0
001-541-00-1200	REGULAR SALARIES & WAGES	210,976.41	234,209.00	139,337.09	139,337.09	0	94,871.91	59.4900
001-541-00-1400	OVERTIME PAY	0	500.00	233.10	233.10	0	266.90	46.6200
001-541-00-1530	BILINGUAL PAY	0	0.00	375.00	375.00	0	-375.00	0
001-541-00-2100	FICA/MEDICARE TAXES	15,383.89	17,955.00	10,539.28	10,539.28	0	7,415.72	58.7000
001-541-00-2200	RETIREMENT CONTRIBUTIONS	30,283.33	37,473.00	22,683.54	22,683.54	0	14,789.46	60.5300
001-541-00-2300	HEALTH INSURANCE	44,373.85	69,000.00	39,107.02	39,107.02	0	29,892.98	56.6800
001-541-00-2310	DENTAL & VISION INSURANCE	1,379.45	3,400.00	1,668.08	1,668.08	0	1,731.92	49.0600
001-541-00-2320	LIFE INSURANCE	896.82	1,200.00	788.58	788.58	0	411.42	65.7200
001-541-00-2330	DISABILITY INSURANCE	2,554.55	3,500.00	1,965.52	1,965.52	0	1,534.48	56.1600
001-541-00-3100	PROFESSIONAL SERVICES	0	500.00	0	0	0	500.00	0.0000
001-541-00-3140	TEMPORARY LABOR	0	1,000.00	0	0	0	1,000.00	0.0000
001-541-00-3150	INFORMATION TECHNOLOGY EXPENSE	6,785.00	13,000.00	5,052.29	5,052.29	0	7,947.71	38.8600
001-541-00-3400	CONTRACTUAL SERVICES	38,079.80	12,000.00	9,137.57	9,137.57	0	2,862.43	76.1500
001-541-00-3420	LANDSCAPING SERVICES	28,800.00	55,000.00	25,488.00	25,488.00	0	29,512.00	46.3400
001-541-00-4000	TRAVEL & PER DIEM	0	1,000.00	0	0	0	1,000.00	0.0000
001-541-00-4100	COMMUNICATIONS SERVICES	6,210.90	6,500.00	3,704.97	3,704.97	0	2,795.03	57.0000
001-541-00-4300	UTILITY/ELECTRIC/WATER	101,918.31	120,000.00	49,400.78	49,400.78	0	70,599.22	41.1700
001-541-00-4410	RENTALS & LEASES - VEHICLES	11,075.36	42,000.00	14,706.78	14,706.78	0	27,293.22	35.0200
001-541-00-4420	RENTALS & LEASES - EQUIPMENT	0	5,000.00	0	0	0	5,000.00	0.0000
001-541-00-4600	REPAIRS & MAINTENANCE - GENERAL	10,883.13	25,000.00	3,224.36	3,224.36	0	21,775.64	12.9000
001-541-00-4610	REPAIRS & MAINTENANCE - VEHICLES & EQUIP	35,738.96	18,000.00	8,790.46	8,790.46	0	9,209.54	48.8400

001-541-00-4670	REPAIRS & MAINTENANCE - PARKS	23,085.13	45,000.00	2,219.53	2,219.53	0	42,780.47	4.9300
001-541-00-4675	REPAIRS & MAINTENANCE - BOAT RAMPS	619.57	2,500.00	9.52	9.52	0	2,490.48	0.3800
001-541-00-4680	REPAIRS & MAINTENANCE - ROADS	31,223.24	45,000.00	5,688.77	5,688.77	0	39,311.23	12.6400
001-541-00-4690	URBAN FORESTRY	115,071.50	125,000.00	33,126.00	33,126.00	0	91,874.00	26.5000
001-541-00-4700	PRINTING & BINDING	2,544.07	3,000.00	1,430.86	1,430.86	0	1,569.14	47.7000
001-541-00-4900	OTHER CURRENT CHARGES	25.00	100.00	0	0	0	100.00	0.0000
001-541-00-5200	OPERATING SUPPLIES	4,880.93	12,000.00	1,239.37	1,239.37	0	10,760.63	10.3300
001-541-00-5210	UNIFORMS	1,869.47	3,600.00	0	0	0	3,600.00	0.0000
001-541-00-5220	PROTECTIVE CLOTHING	338.84	2,000.00	0	0	0	2,000.00	0.0000
001-541-00-5230	FUEL EXPENSE	12,239.36	15,000.00	5,584.17	5,584.17	0	9,415.83	37.2300
001-541-00-5240	SMALL TOOLS & EQUIPMENT	3,781.58	7,500.00	281.78	281.78	0	7,218.22	3.7600
001-541-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	233.99	1,500.00	110.34	110.34	0	1,389.66	7.3600
001-541-00-5500	TRAINING	0.00	6,000.00	258.75	258.75	0	5,741.25	4.3100
001-541-00-6320	CIP - RESURFACING & CURBING	15,689.60	0.00	0	0	0	0.00	0
001-541-00-6330	CIP - SIDEWALKS	626,363.00	250,000.00	220,567.50	220,567.50	0	29,432.50	88.2300
001-541-00-6375	CIP - FENCING	5,450.00	0.00	0	0	0	0.00	0
001-541-00-6380	CIP - PARK IMPROVEMENTS	0	20,000.00	0	0	0	20,000.00	0.0000
001-541-00-6430	CAPITAL - EQUIPMENT	30,273.63	15,000.00	0	0	0	15,000.00	0.0000
001-541-00-7100	PRINCIPAL PAYMENT	8,531.51	0.00	0	0	0	0.00	0
001-541-00-7200	INTEREST PAYMENT	10,000.93	0.00	0	0	0	0.00	0
541 PUBLIC WORKS		1,437,561.11	1,219,437.00	606,719.01	606,719.01	0.00	612,717.99	
001-584-00-0000	NON-OPERATING	0	0	0	0	0	0	0
001-584-00-7100	PAYMENT ON BOND - PRINCIPAL	101,880.93	214,000.00	0	0	0	214,000.00	0.0000
001-584-00-7200	BOND DEBT - INTEREST	52,955.23	50,000.00	24,426.41	24,426.41	0	25,573.59	48.8500
584 NON-OPERATING		154,836.16	264,000.00	24,426.41	24,426.41	0.00	239,573.59	
001-590-00-0000	RESERVES	0	0	0	0	0	0	0
001-590-00-2710	UNDESIGNATED RESERVE	0	1,913,732.00	0	0	0	1,913,732.00	0.0000
590 RESERVES		0.00	1,913,732.00	0.00	0.00	0.00	1,913,732.00	
GENERAL FUND Expenditure Totals		10,484,891.71	12,869,505.00	7,702,461.88	7,702,461.88	0.00	5,167,043.12	
102-324-310	IMPACT FEES - RESIDENTIAL - TRANSPORTATI	3,414.00	0.00	0	0	0	0.00	0
102-361-100	INTEREST - TRANSPORTATION IMPACT	2,727.09	500.00	1,612.70	1,612.70	0	1,112.70	322.5400
102-389-200	UNDESIGNATED RESERVE - TRANSPORTATION IM	0	127,726.00	0	0	0	-127,726.00	0.0000
TRANSPORTATION IMPACT FEE FUND Revenue		6,141.09	128,226.00	1,612.70	1,612.70	0.00	-126,613.30	
102-541-00-3100	PROFESSIONAL SERVICES	0	65,000.00	0	0	0	65,000.00	0.0000
541 Total		0.00	65,000.00	0.00	0.00	0.00	65,000.00	
102-590-00-2710	UNDESIGNATED RESERVE - TRANSPORTATION IM	0	63,226.00	0	0	0	63,226.00	0.0000
590 Total		0.00	63,226.00	0.00	0.00	0.00	63,226.00	
TRANSPORTATION IMPACT F Expenditure Tot		0.00	128,226.00	0.00	0.00	0.00	128,226.00	

103-331-100	FEMA REIMBURSEMENT - FEDERAL - FUND 103	165,025.62	0.00	0	0	0	0.00	0
103-331-110	FEMA REIMBURSEMENT - STATE - FUND 103	18,336.18	0.00	0	0	0	0.00	0
103-331-900	ARPA-CORONAVIRUS LOCAL FISCAL RECOVERY	274,526.91	0.00	67,187.47	67,187.47	0	67,187.47	0
103-343-900	SERVICE CHARGE - STORMWATER	458,771.51	465,612.00	379,633.90	379,633.90	0	-85,978.10	81.5300
103-361-100	INTEREST - STORMWATER	8.36	0.00	5,429.89	5,429.89	0	5,429.89	0
103-389-200	UNDESIGNATED RESERVE - STORMWATER	0	-106,914.00	0	0	0	106,914.00	0.0000
STORMWATER FUND Revenue Totals		916,668.58	358,698.00	452,251.26	452,251.26	0.00	93,553.26	

103-541-00-1200	REGULAR SALARIES & WAGES	148,952.06	183,327.00	0	0	0	183,327.00	0.0000
103-541-00-2100	FICA/MEDICARE TAXES	10,859.65	14,025.00	0	0	0	14,025.00	0.0000
103-541-00-2200	RETIREMENT CONTRIBUTIONS	23,059.76	29,332.00	0	0	0	29,332.00	0.0000
103-541-00-2300	HEALTH INSURANCE	28,140.23	43,000.00	0	0	0	43,000.00	0.0000
103-541-00-2310	DENTAL & VISION INSURANCE	910.88	2,000.00	0	0	0	2,000.00	0.0000
103-541-00-2320	LIFE INSURANCE	682.45	900.00	0	0	0	900.00	0.0000
103-541-00-2330	DISABILITY INSURANCE	1,702.78	2,300.00	0	0	0	2,300.00	0.0000
103-541-00-3100	PROFESSIONAL SERVICES	20,692.50	6,500.00	3,000.00	3,000.00	0	3,500.00	46.1500
103-541-00-3120	ENGINEERING FEES	64,934.68	140,000.00	28,608.99	28,608.99	0	111,391.01	20.4300
103-541-00-3430	NPDES	8,210.00	10,000.00	244.00	244.00	0	9,756.00	2.4400
103-541-00-3450	LAKE CONSERVATION	19,725.00	25,000.00	8,337.00	8,337.00	0	16,663.00	33.3500
103-541-00-4600	REPAIRS & MAINTENANCE	21,582.96	50,000.00	0.00	0.00	0	50,000.00	0.0000
103-541-00-6300	CIP - CAPITAL IMPROVEMENTS	6,699.42	0.00	0	0	0	0.00	0
103-541-00-6319	CIP - CAPITAL IMPROVEMENTS - ARPA	248,234.24	0.00	139,348.18	139,348.18	0	-139,348.18	0
541 Total		604,386.61	506,384.00	179,538.17	179,538.17	0.00	326,845.83	
103-590-00-2710	UNDESIGNATED RESERVE - STORMWATER	0	-147,686.00	0	0	0	-147,686.00	0.0000
590 Total		0.00	-147,686.00	0.00	0.00	0.00	-147,686.00	
STORMWATER FUND Expenditure Totals		604,386.61	358,698.00	179,538.17	179,538.17	0.00	179,159.83	

104-351-200	JUDGEMENT & FINES - LE EDUCATION FUND	9,629.54	4,000.00	5,970.98	5,970.98	0	1,970.98	149.2700
104-361-100	INTEREST - EDUCATION FUND	409.96	300.00	223.86	223.86	0	-76.14	74.6200
104-389-200	UNDESIGNATED RESERVE - LE EDUCATION FUND	0	25,623.00	0	0	0	-25,623.00	0.0000
LAW ENFORCEMENT EDUCATION FUND Revenue		10,039.50	29,923.00	6,194.84	6,194.84	0.00	-23,728.16	

104-521-00-5500	TRAINING	10,535.21	20,000.00	5,958.60	5,958.60	0	14,041.40	29.7900
521 Total		10,535.21	20,000.00	5,958.60	5,958.60	0.00	14,041.40	
104-590-00-2710	UNDESIGNATED RESERVE - LE EDUCATION	0	9,923.00	0	0	0	9,923.00	0.0000
590 Total		0.00	9,923.00	0.00	0.00	0.00	9,923.00	
LAW ENFORCEMENT EDUCATI Expenditure Tot		10,535.21	29,923.00	5,958.60	5,958.60	0.00	23,964.40	

105-361-100	INTEREST - PARKS IMPACT FEE FUND	0	0.00	9.82	9.82	0	9.82	0
105-389-200	UNDESIGNATED RESERVE - PARKS IMPACT FEE	0	781.00	0	0	0	-781.00	0.0000
PARKS IMPACT FEE FUND Revenue Totals		0.00	781.00	9.82	9.82	0.00	-771.18	

105-590-00-2710	UNDESIGNATED RESERVE - PARKS IMPACT FEE	0	781.00	0	0	0	781.00	0.0000
	590 Total	0.00	781.00	0.00	0.00	0.00	781.00	
	PARKS IMPACT FEE FUND Expenditure Total	0.00	781.00	0.00	0.00	0.00	781.00	
106-361-100	INTEREST - GEN GOVT IMPACT FEE FUND	0	0.00	12.87	12.87	0	12.87	0
106-389-200	UNDESIGNATED RESERVE - GEN GOV IMPACT FE	0	1,023.00	0	0	0	-1,023.00	0.0000
	GENERAL GOVERNMENT IMPACT FEE FUND Reve	0.00	1,023.00	12.87	12.87	0.00	-1,010.13	
106-590-00-2710	UNDESIGNATED RESERVE - GEN GOV IMPACT FE	0	1,023.00	0	0	0	1,023.00	0.0000
	590 Total	0.00	1,023.00	0.00	0.00	0.00	1,023.00	
	GENERAL GOVERNMENT IMPA Expenditure Tot	0.00	1,023.00	0.00	0.00	0.00	1,023.00	
301-361-100	INTEREST - CAP EQUIP REPL FUND	348.71	200.00	190.42	190.42	0	-9.58	95.2100
301-389-200	UNDESIGNATED RESERVE - CAP EQUIP REPL FU	0	14,983.00	0	0	0	-14,983.00	0.0000
	CAPITAL EQUIPMENT REPLACEMENT FUND Reve	348.71	15,183.00	190.42	190.42	0.00	-14,992.58	
301-590-00-2710	UNDESIGNATED RESERVE - CAP EQUIP REPL FU	0	15,183.00	0	0	0	15,183.00	0.0000
	590 Total	0.00	15,183.00	0.00	0.00	0.00	15,183.00	
	CAPITAL EQUIPMENT REPLA Expenditure Tot	0.00	15,183.00	0.00	0.00	0.00	15,183.00	
303-517-00-6300	CIP - STORMWATER PROJECTS	310,694.76	0.00	0	0	0	0.00	0
	517 Total	310,694.76	0.00	0.00	0.00	0.00	0.00	
	CAPITAL IMPRV REVENUE N Expenditure Tot	310,694.76	0.00	0.00	0.00	0.00	0.00	

**CITY OF BELLE SLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: May 20th, 2025

To: Honorable Mayor and City Council Members

From: Rick J. Rudometkin, City Manager

Subject: CCA 2nd Amendment for the Lancaster House Carve Out.

Background:

There is a proposed lease amendment with the exhibit / legal description to carve out the Lancaster House from CCA. Cornerstone did reach out to bond investors to secure their consent for carving out the Lancaster House from the School's leased premises. On July 31, 2024, Cornerstone sent a memorandum to the bondholders advising them of the request, and they pursued them for their consent and received it.

CCA has modified the lease amendment and has given that version to their bondholders. This is not the version we sent them, we have not agreed to paragraph 3 or 4, nor was our attorney given an opportunity to comment on that language before CCA submitted for bondholder approval.

Staff Recommendation: No recommendation at this time

Suggested Motion: None at this time

Alternatives: Do not approve

Fiscal Impact: N/A

Attachments:

2 versions of the 2nd amendment

SECOND AMENDMENT TO LEASE AGREEMENT

This SECOND AMENDMENT TO LEASE AGREEMENT (this "Second Amendment") is made and entered into as of the _____ day, 2025 ("Effective Date") by and between CITY OF BELLE ISLE, FLORIDA, a Florida municipal corporation ("Landlord, or City") whose mailing address is 1600 Nela Avenue, Belle Isle, Florida 32809 and CORNERSTONE CHARTER ACADEMY, INC., A Florida not-for-profit corporation ("Tenant") whose mailing address is 906 Waltham Avenue, Belle Isle, Florida 32809.

WITNESSETH:

WHEREAS, The Parties entered into that certain Lease Agreement dated October 19, 2021 (the "Lease Agreement") that was amended by the Amended Lease Agreement dated May 17, 2022, (together the "Lease Agreement, as Amended"); and

WHEREAS, the parties desire to amend the Lease Agreement, as Amended, to modify the area defined therein as the Leased Property for purposes of carving out certain property enclosed by a fence that includes the Lancaster House located at the corner of Randolph Avenue and Waltham Avenue;

WHEREAS, the Tenant has executed and delivered a Leasehold Mortgage in connection with the closing of the Tenant's bonding financing transaction contemplated by the Lease Agreement, as Amended;

NOW THEREFORE, for and in consideration of the terms, covenants, and conditions hereof, and other good and valuable consideration the adequacy, receipt and sufficiency of which is hereby acknowledged, the Parties agree to amend the Lease Agreement, as Amended, as follows:

1. The definition "Leased Property" is amended as follows:

"Leased Property" means the Premises, the Equipment, and the Buildings, and (d) any additions or alterations thereto which are permitted herein, excluding that portion of land identified in Exhibit A-1 attached hereto ("Lancaster House Parcel") and by this reference made a part hereof, including the tenements, hereditaments, improvements, fixtures, furniture, equipment, appurtenances, rights, easement and rights-of-way incident thereto.

2. The Landlord and their respective officers, employees, contractors, invitees and agents shall have a limited right of vehicular ingress and egress, including parking, to and from the Lancaster House Parcel only over and through a driveway from the Waltham Avenue public right of way, and pedestrian access from the existing sidewalk through a pedestrian gate from Randolph Avenue. No vehicular or pedestrian access shall be provided across, through or over the Premises to the Lancaster House Parcel.

3. Prior to any renovation work commencing within the Lancaster House Parcel, the Landlord, directly or through its future Lancaster House Parcel tenant, shall construct a new 6 ft. steel fence / gate around the Lancaster House Parcel including all areas contiguous to the Leased Property to maintain the perimeter and separation of school from Lancaster house property. The

fence shall match the current Cornerstone Charter Academy standard perimeter fence style and standard, and shall be subject to advanced approval by Tenant.

4. If during the Term, the Landlord leases the Lancaster House Parcel to any third party ("Lancaster House Lessee"), and if the Lancaster House Lessee defaults on its lease with the Landlord, or if the Landlord otherwise takes back the Lancaster House Parcel, then Tenant (ie Cornerstone) has a right of first refusal to amend the definition of "Leased Property" in the Lease Agreement, and any amendments, to include the Lancaster House Parcel again, for no additional cost to the Tenant including no additional rent, together with the express right for Tenant to demolish any and all improvements that may exist on the Lancaster House Parcel at that time and to use of the Lancaster House Parcel for any authorized use under the Lease Agreement, as Amended. Landlord agrees to provide Tenant in writing with a notice of a default by the Lancaster House Tenant, termination of any lease between the Landlord and a third party for the Lancaster House Parcel or of the Landlord's action to take back the Lancaster House Parcel, after which time the Tenant shall have ninety (90) days to notify the Landlord of its decision to add the Lancaster House Parcel to the Leased Property. The parties agree to execute an amendment to the Lease effecting the addition of the Lancaster House to the Leased Property.

5. Exhibit A-1 attached to this Second Amendment shall constitute Exhibit A-1 referenced in the definition of the Leased Property being amended by Paragraph 1 of this Second Amendment.

6. The Parties hereto acknowledge that this Second Amendment constitutes a written agreement pursuant to Section 16.28(b) of the Lease Agreement, and all references to the "Lease" in the Original Amendment are to be as read incorporating the amendments to the Original Lease Amendment by this Amendment. The Tenant represents that a Leasehold Mortgage exists with respect to the Leased Property, and that prior written consent of the Leasehold Mortgagee, or bond holders as required, shall be obtained for this Second Amendment to become effective and enforceable.

Except as modified by this Second Amendment, the Lease Agreement, as Amended is the entire agreement of the Parties, and no representations, inducements, promises, or agreements, oral or otherwise, not embodied herein will be of any force or effect. Any change, amendment, or modification to this Lease will not be binding upon the Parties unless it is in writing and executed by the Parties hereto. Capitalized terms used herein but not otherwise defined herein will have the same meanings as set forth in the Amended Lease Agreement.

IN WITNESS WHEREOF, the parties have entered into this Agreement as of the Effective Date.


CITY OF BELLE ISLE, FLORIDA

By: _____
Jason Carson, Mayor

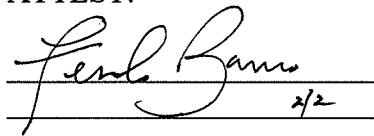
ATTEST:

Yolanda Quiceno, City Clerk

CORNERSTONE CHARTER ACADEMY, INC.

By: 
William G. Brooks, Chair
Cornerstone Charter Academy, Inc.

ATTEST:


2/2

Name: FERNANDO BARROSO
Title:

SKETCH OF DESCRIPTION

SHEET 1 OF 2

THIS IS NOT A SURVEY

Exhibit

A-1

DESCRIPTION:

THAT PART OF LOT
THEREOF, AS RECORDED
FLORIDA, BEING DESCRIBED

COMMENCE AT THE
AND THE EAST RIGHT OF WAY, SUBDIVISION OF THE HARNEY HOMESTEAD, ACCORDING TO THE PLAT
EAST RIGHT OF WAY RECORDED IN PLAT BOOK C, PAGE 53, PUBLIC RECORDS OF ORANGE COUNTY,
RUN N88°59'24"E, 80.81 FEET TO THE
81.40 FEET TO THE
N00°21'31"W ALONG
AT THE INTERSECTION OF THE SOUTH RIGHT OF WAY LINE OF WALTHAM AVENUE
T OF WAY LINE OF RANDOLPH AVENUE; THENCE RUN S00°21'31" E ALONG SAID
LINE OF RANDOLPH AVENUE, 15.44 FEET TO THE POINT OF BEGINNING; THENCE
89 FEET; THENCE RUN S00°55'27"E, 51.65 FEET; THENCE RUN S88°57'28"W,
AFORESAID EAST RIGHT OF WAY LINE OF RANDOLPH AVENUE; THENCE RUN
SAID EAST RIGHT OF WAY LINE, 51.70 FEET TO THE POINT OF BEGINNING.

ED PARCEL OF LAND CONTAINS 0.096 ACRES MORE OR LESS.

SURVEYORS NOTES:

~~SURVEYORS NOTE:~~
AND SEAL OF A FLORIDA
AND SEALED SURVEY

1. NOT VALID WITHOUT THE SIGNATURE AND THE ORIGINAL RAISED SEAL, OR DIGITAL SIGNATURE
AND SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER. PRINTED COPIES OF A DIGITAL SIGNED
AND SEALED SURVEY ARE NOT VALID.

2. LANDS SHOWN HEREON WERE NOT ABSTRACTED FOR RIGHTS OF WAY, EASEMENTS, OWNERSHIP,
OR OTHER INSTRUMENTS OF RECORD, BY THIS FIRM.

3. BEARINGS SHOWN HEREON ARE BASED ON THE EAST RIGHT OF WAY LINE OF RANDOLPH
AVENUE AS BEING S00°21'31"E (ASSUMED).

4. THIS SKETCH WAS PERFORMED IN ACCORDANCE WITH THE STANDARDS OF PRACTICE SET FORTH
IN RULE 5J-17.052 ADOPTED BY THE FLORIDA BOARD OF SURVEYORS AND MAPPERS, PURSUANT TO
FLORIDA STATUTES 472.027.

LEGEND/ABBREVIATIONS:



CERTIFICATE OF AUTHORIZATION LB 7274
301 N. TUBB STREET, SUITE 106
OAKLAND, FL 34760
Phone No. 407.905.8877

JOB NUMBER: 14090.010

SURVEY DATE: 6/06/2024

FIELD BY: N/A

FIELD BOOK: N/A

PAGES: N/A

FIELD FILE: N/A

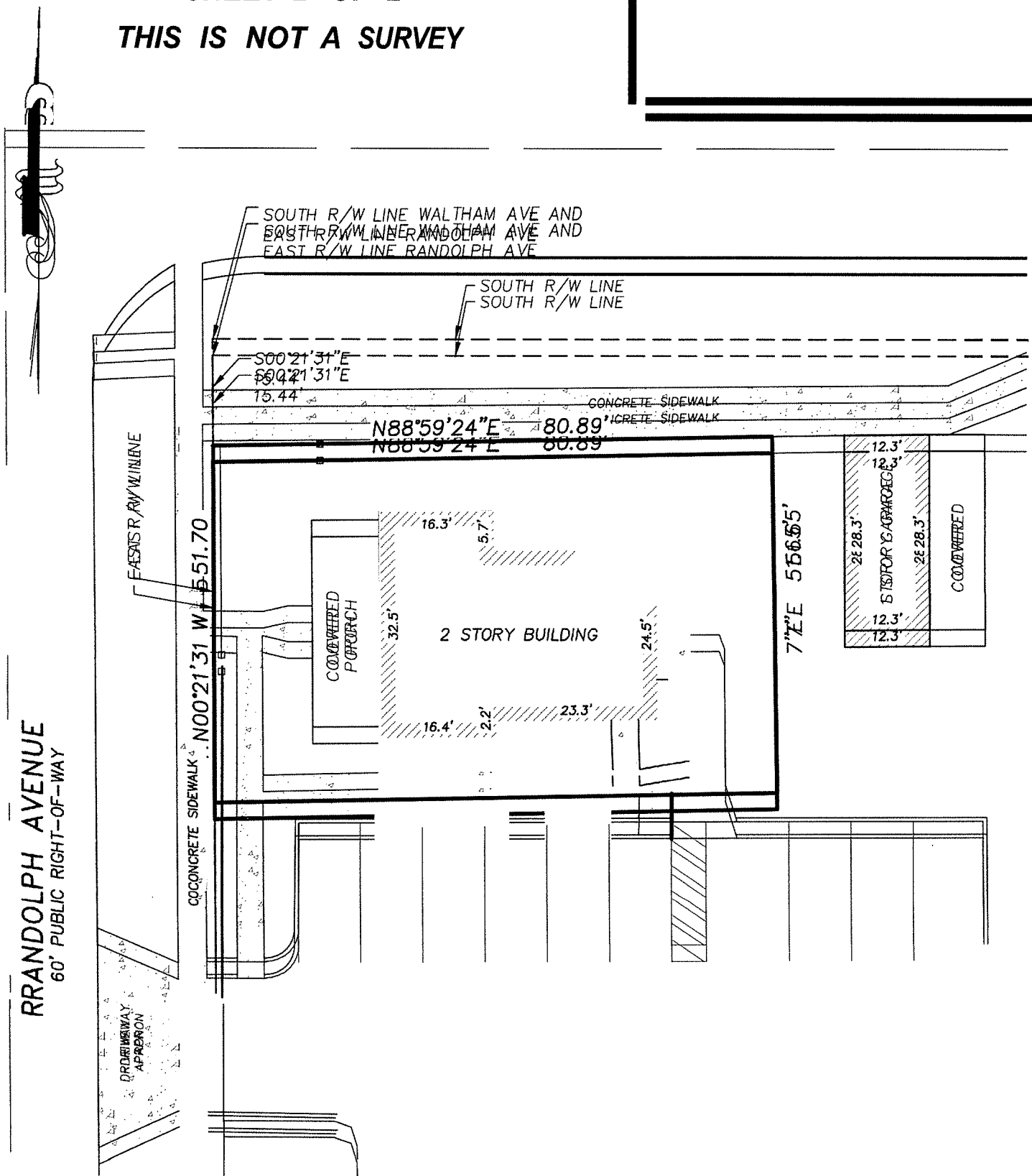
DRAWING FILE: 14090-10.DWG

THE SEAL APPEARING ON THIS DOCUMENT WAS AUTHORIZED
BY ARON D. BISHMAN, P.S.M. 5668 ON 6/10/2024; THE
ELECTRONIC SIGNATURE HEREON IS IN COMPLIANCE WITH THE
FLORIDA ADMINISTRATIVE CODE (FAC) 5J-17-062.

a.



SKETCH OF DESCRIPTION
SHEET 2 OF 2
THIS IS NOT A SURVEY



POINT OF BEGINNING
INTERSECTION OF THE

WALTHAM AVENUE
60' PUBLIC RIGHT-OF-WAY

7
7
40

<:r1

0 $S88^{\circ}57'28"W$ 81.40'

LO
a
a
()

6 SPACES

J SPACES

ASPHALT PARKING LOT

11 SPACES

r l:

r

JOB NUMBER: 14090 . 010

SURVEY DATE: 6/06/2024
DRAWING FILE: 14090-10.DWG



CERTIFICATE OF AUTHORIZATION LB 7274

301 N. TVBB STREET, SUITE 106
OAKLAND, FL 34760
Phone No. 407 .905 .B877

SECOND AMENDMENT TO LEASE AGREEMENT

This SECOND AMENDMENT TO LEASE AGREEMENT (this “Second Amendment”) is made and entered into as of the _____ day, 2024 (“Effective Date”) by and between CITY OF BELLE ISLE, FLORIDA, a Florida municipal corporation (“Landlord, or City”) whose mailing address is 1600 Nela Avenue, Belle Isle, Florida 32809 and CORNERSTONE CHARTER ACADEMY, INC., A Florida not-for-profit corporation (“Tenant”) whose mailing address is 906 Waltham Avenue, Belle Isle, Florida 32809.

WITNESSETH:

WHEREAS, The Parties entered into that certain Lease Agreement dated October 19, 2021 (the “Lease Agreement”) that was amended by the Amended Lease Agreement dated May 17, 2022, (together the “Lease Agreement, as Amended”); and

WHEREAS, the parties desire to amend the Lease Agreement, as Amended, to modify the area defined therein as the Leased Property for purposes of carving out certain property enclosed by a fence that includes the Lancaster House located at the corner of Randolph Avenue and Waltham Avenue;

WHEREAS, the Tenant has executed and delivered a Leasehold Mortgage in connection with the closing of the Tenant’s bonding financing transaction contemplated by the Lease Agreement, as Amended;

NOW THEREFORE, for and in consideration of the terms, covenants, and conditions hereof, and other good and valuable consideration the adequacy, receipt and sufficiency of which is hereby acknowledged, the Parties agree to amend the Lease Agreement, as Amended, as follows:

1. The definition “Leased Property” is amended as follows:

“Leased Property” means the Premises, the Equipment, and the Buildings, and (d) any additions or alterations thereto which are permitted herein, minus that portion of land identified in Exhibit A-1 attached hereto (“Lancaster House Parcel”) and by this reference made a part hereof, including the tenements, hereditaments, improvements, fixtures, furniture, equipment, appurtenances, rights, easement and rights-of-way incident thereto.

2. The Landlord and its tenant and their respective officers, employees, contractors, invitees and agents shall have a reasonable right of pedestrian and vehicular ingress and egress to and from the Lancaster House Parcel over and through the driveway, sidewalk and access improvements upon the Leased Property to and from public rights-of-way.

3. Exhibit A-1 attached to this Second Amendment shall constitute Exhibit A-1 referenced in the definition of the Leased Property being amended by Paragraph 1 of this Second Amendment.

4. The Parties hereto acknowledge that this Second Amendment constitutes a written agreement pursuant to Section 16.28(b) of the Lease Agreement, and all references to the “Lease”

in the Original Amendment are to be as read incorporating the amendments to the Original Lease Amendment by this Amendment. The Tenant represents that a Leasehold Mortgage exists with

respect to the Leased Property, and that prior written consent of the Leasehold Mortgagee shall be obtained for this Second Amendment to become effective and enforceable.

Except as modified by this Second Amendment, the Lease Agreement, as Amended is the entire agreement of the Parties, and no representations, inducements, promises, or agreements, oral or otherwise, not embodied herein will be of any force or effect. Any change, amendment, or modification to this Lease will not be binding upon the Parties unless it is in writing and executed by the Parties hereto. Capitalized terms used herein but not otherwise defined herein will have the same meanings as set forth in the Amended Lease Agreement.

IN WITNESS WHEREOF, the parties have entered into this Agreement as of the Effective Date.

CITY OF BELLE ISLE, FLORIDA

By: _____
Nicholas Fouraker, Mayor

ATTEST:

Yolanda Quinceno, City Clerk

CORNERSTONE CHARTER SCHOOL, INC.

By: _____
William G. Brooks, Chair
Cornerstone Charter School, Inc.

ATTEST:

Name:
Title:

SKETCH OF DESCRIPTION

SHEET 1 OF 2

THIS IS NOT A SURVEY

a.

DESCRIPTION:

THAT PART OF LOT 8, SUBDIVISION OF THE HARNEY HOMESTEAD, ACCORDING TO THE PLAT THEREOF, AS RECORDED IN PLAT BOOK C, PAGE 53, PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA, BEING DESCRIBED AS FOLLOWS:

COMMENCE AT THE AT THE INTERSECTION OF THE SOUTH RIGHT OF WAY LINE OF WALTHAM AVENUE AND THE EAST RIGHT OF WAY LINE OF RANDOLPH AVENUE; THENCE RUN S00°21'31" E ALONG SAID EAST RIGHT OF WAY LINE OF RANDOLPH AVENUE, 15.44 FEET TO THE POINT OF BEGINNING; THENCE RUN N88°59'24"E, 80.89 FEET; THENCE RUN S00°55'27"E, 51.65 FEET; THENCE RUN S88°57'28"W, 81.40 FEET TO THE AFORESAID EAST RIGHT OF WAY LINE OF RANDOLPH AVENUE; THENCE RUN N00°21'31"W ALONG SAID EAST RIGHT OF WAY LINE, 51.70 FEET TO THE POINT OF BEGINNING.

THE ABOVE DESCRIBED PARCEL OF LAND CONTAINS 0.096 ACRES MORE OR LESS.

SURVEYORS NOTES:

1. NOT VALID WITHOUT THE SIGNATURE AND THE ORIGINAL RAISED SEAL, OR DIGITAL SIGNATURE AND SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER. PRINTED COPIES OF A DIGITAL SIGNED AND SEALED SURVEY ARE NOT VALID.
2. LANDS SHOWN HEREON WERE NOT ABSTRACTED FOR RIGHTS OF WAY, EASEMENTS, OWNERSHIP, OR OTHER INSTRUMENTS OF RECORD, BY THIS FIRM.
3. BEARINGS SHOWN HEREON ARE BASED ON THE EAST RIGHT OF WAY LINE OF RANDOLPH AVENUE AS BEING S00°21'31"E (ASSUMED).
4. THIS SKETCH WAS PERFORMED IN ACCORDANCE WITH THE STANDARDS OF PRACTICE SET FORTH IN RULE 5J-17.052 ADOPTED BY THE FLORIDA BOARD OF SURVEYORS AND MAPPERS, PURSUANT TO FLORIDA STATUTES 472.027.

LEGEND/ABBREVIATIONS:

0_	GENERAL LINE
R/W	RIGHT-OF-WAY
-0-	CHAIN LINK FENCE
- o -	ALUMINUM FENCE
(S,	HANDICAPPED PARKING SPACE

JOB NUMBER: 14090.010

SURVEY DATE: 6/06/2024

FIELD BY: N/A

FIELD BOOK: N/A

PAGES: N/A

FIELD FILE: N/A

DRAWING FILE: 14090-10.DWG

THE SEAL APPEARING ON THIS DOCUMENT WAS AUTHORIZED BY ARON D. BISHMAN, P.S.M. 5668 ON 6/10/2024; THE ELECTRONIC SIGNATURE HEREON IS IN COMPLIANCE WITH THE FLORIDA ADMINISTRATIVE CODE (FAC) 5J-17-062.

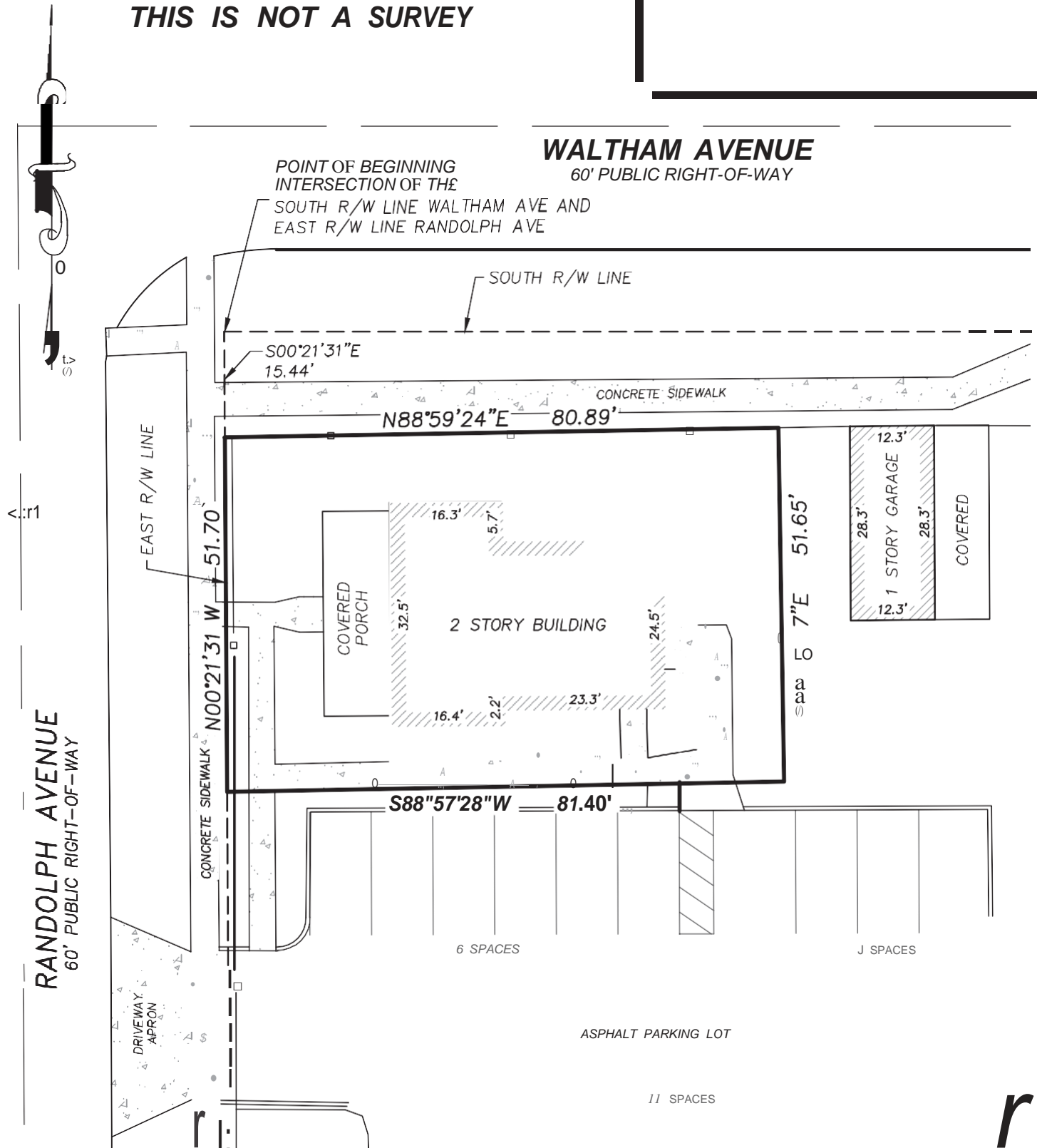


CERTIFICATE OF AUTHORIZATION LB 7274
301 N. TUBB STREET, SUITE 106
OAKLAND, FL 34760
Phone No. 407.905.8877

SKETCH OF DESCRIPTION

SHEET 2 OF 2

THIS IS NOT A SURVEY



JOB NUMBER: 14090 . 010

SURVEY DATE: 6/06/2024
DRAWING FILE: 14090- 10 .DWG



CERTIFICATE OF AUTHORIZATION LB 7274

301 N. TVBB STREET, SUITE 106
OAKLAND, FL 34760
Phone No. 407 .905 .B877

**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

a.

Meeting Date: May 20th, 2025

To: Honorable Mayor and City Council

From: Rick J. Rudometkin, City Manager

Subject: Bing Grant Application for: Regal Landing, Under the Declaration of Restrictions, for: Regal Landing Wall Repair

Background:

Regal Landing would like to repair their surrounding wall that has fallen under disrepair.

Under the CITY OF BELLE ISLE NEIGHBORHOOD GRANT “BING” PROGRAM

*GUIDELINES 1. 2. Definition: Only Neighborhood improvement projects in the municipal limits for the City of Belle Isle **proposed by a group of homeowners or by neighborhood** or homeowners’ associations within registered and operating limits of the City of Belle Isle shall be considered and eligible for funding under this program.*

Under these guidelines, it is interpreted that Regal Landing is eligible for this type of funding. They are following a Declaration of Restrictions and are not currently a registered HOA.

This project will satisfy the code violations currently on record and will enhance the surrounding area.

Staff Recommendation:

Approve the Bing grant request for \$7500.00 for the surrounding wall repair at Regal Landing.

Suggested Motion:

I move to approve the Bing grant reimbursement amount of \$7500.00 for the repair of the surrounding wall for Regal Landing.

Fiscal Impact:

Bing Grant in the amount of \$7500.00.

Attachments:

Bing Grant Application



CITY OF BELLE ISLE
NEIGHBORHOOD PRIDE GRANTS

a.

Grant Application

Submit the original application and any attachments to the City of Belle Isle, 1600 Nela Avenue, Belle Isle, FL 32809. Grants will be awarded by the district City Council Commissioner on a first-come, first-served basis.

PLEASE PRINT

Applicant Contact Information

Applicant Organization Name: Regal Landing Subdivision

Project Contact Name: Art Peloso

Mailing Address: 8333 Eagle Lake Dr. - (Owner, 1437 Horizon Court- Belle Isle)

Sarasota, FL 34241

City, State Zip

Daytime Phone: 407 797-23002 Evening Phone:

Email: art.s.peloso@gmail.com

ALTERNATIVE CONTACT INFORMATION

Alternate Contact Name:

Daytime Phone: Evening Phone:

Email:

GRANT INFORMATION

Type of Project — Please select all that apply:

- ☐ Landscaping
 - ☐ Reader Board Sign
 - ☐ Ground Lighting
 - ☐ Wall/Fence pressure washing and or painting
 - ☐ Irrigation "Repairs"
 - ☐ Fountains
 - ☒ Other (please explain)
 - ☐ Project Street Address or Nearest Intersection: Matchett and Overlook
- ☐ Total amount of project: Aprox. \$16,000
- ☐ Grant amount requested: \$8,000
- ☐ Neighborhood participation amount (remainder of invoice) \$8,000 +

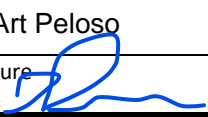
PROJECT INFORMATION

Please provide the answers to the following questions.

1. Description of the Project. This summary should provide an overview of the entire project, including what improvements will be constructed, installed, or applied. Remember to demonstrate the need for the project.
Repair block wall surrounding the Subdivision to comply with the Code Enforcement Dept. violation.
2. State the location and land ownership of the proposed project - Is the project on public property? (Right-of-way use agreement/permit will be required.) Please state the exact location of the project, including an address or cross streets.
Matchett Rd and Overlook Rd.
3. Attach 2-5 photos, and include a brief description of each photo. Please also provide the original color photos.
4. Project Maintenance: Describe how the property has been maintained in the past, how the project will be maintained, and by whom after completion.
Wall is the responsibility of the Regal Landing homeowners and in need of repair. This project will be managed by the homeowners and sub contacted.
5. Describe why this project is important to the community. Provide a brief summary of how the project will enhance the quality of life in the community. How will this project empower your organization to work together to accomplish common goals and objectives? (i.e., to improve neighborhood communication and participation).
The current condition of the wall is unsightly and structurally weak. It has the possibility of collapsing in some sections and potential to cause harm. Bringing it back to a more attractive condition will enhance the appearance of the community.

BING TEAM ROSTER

Each organization is required to have at least a 3—to 5-member team that will help plan and implement its community project. Team members must sign the roster as part of the grant application and indicate their role/responsibility on the team.

PRINT NAME & SIGNATURE	ADDRESS/PHONE/EMAIL	ROLE/RESPONSIBILITY
Print Art Peloso Signature 		
Print Tom Tedesco Signature		
Print Sue Tedesco Signature		
Print Signature		
Print Signature		

SUGGESTED TEAM ROLES: **PROJECT MANAGER** — Team Captain. Responsible for leading projects and getting a group consensus on which project the group wants to pursue. **ASST PROJECT MANAGER** — Co-Captain. Will work in concert with the project manager and assist in obtaining a quote(s) once the project idea has been decided upon. This position can also serve as the "Fund Watcher" monitoring project expenses. **APPLICATION WRITER** — will work with the project manager in organizing and developing the BING application and submitting the final report and pictures upon completion of the project.

BUDGET AND GRANT REQUEST		
NAME OF BUSINESS	TOTAL COST	DESCRIPTION OF SERVICES
Regal Landing HOA		Repair Subdivision wall to comply with City code enforcement.
	12,5000 - 16,500	
TOTAL AMOUNT OF PROJECT	(most likely the latter or more once completed.	
GRANT AMOUNT REQUESTED	\$8,000	
NEIGHBORHOOD PARTICIPATION AMOUNT (REMAINDER OF INVOICE)		

VENDOR ACKNOWLEDGEMENT FORM

a.

Your company is bidding to be selected to perform services for a neighborhood organization as part of the Belle Isle Neighborhood Grant (BING).

Please read this acknowledgment in its entirety before proceeding with any activity. By the below form, you are accepting the terms set forth:

- Please attach proof of insurance for workman compensation (waiver of subrogation), Commercial General Liability, and Business Automobile Liability policies with the submission of your quote. *(see attached sample)*
- You acknowledge that you will comply with all vendor requirements.
- You **are not** to start any work on the proposed project until you have been granted permission by The City of Belle Isle.
- The quote provided by your organization should include all costs associated with completing this project, i.e. — labor, material, permitting, engineering and design.
- You understand that if you are completing work that requires permitting, you must be a Belle Isle registered contractor. There is no cost associated with this process.
- You understand that the City of Belle Isle will not be responsible for costs exceeding the amount on the original quote.
- You are aware that the project must be completed within 45 days of approval of the Project.
- If your services or costs have changed or the project is delayed, the City of Belle Isle must be contacted immediately.
- Upon project completion, you are to invoice the City of Belle Isle with the exact products/services identified on the original quote. Any deviation may result in a loss of payment.

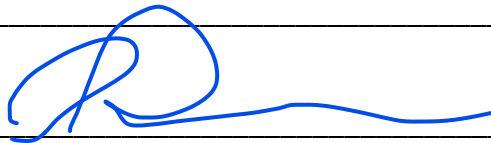
See attached Proposal from contractor. I will provide and needed information as received from subcontractor. I will be acting as the GC to oversee this project.

Company Name

Art Peloso

Print Name

Signature:



Title:

Regal Landing Agent

Date:

5-1-25



CITY OF BELLE ISLE
NEIGHBORHOOD PRIDE GRANTS

a.

Grant Application

FINAL REPORT FORM

To be submitted within 48 hours of completion of the project.
Please include pictures and the final invoice to the City of Belle Isle.

Neighborhood Association _____

GRANT TYPE (CHOOSE ONE)

- | | | |
|---|-----------------------------------|--|
| <input type="radio"/> Wall Repair | <input type="radio"/> Mini-Grant | <input type="radio"/> Fountain |
| <input type="radio"/> Capital Improvement | <input type="radio"/> Entranceway | <input type="radio"/> Other, explain _____ |
| <input type="radio"/> Sign Grant | <input type="radio"/> Landscaping | |

PROJECT COMPONENT

Vendor: _____

Work Accomplished by Vendor: _____

EXPENDITURES

Products/Services Received _____	Cost _____
----------------------------------	------------

VOLUNTEER HOURS

If residents are providing physical assistance or using their personal time to help complete the project, price details and hours worked will be provided. Examples include working on the application, asking for estimates, meeting vendors, preparing the site, and site maintenance.

VOLUNTEER WORK	PERSON'S NAME	TOTAL HOURS

Add an additional sheet if needed.

Neighborhood Association _____

Describe the extent to which the original objective of the grant has been achieved.

Print Name: _____

Signature: _____

Date: _____

PROPOSAL SUBMITTED TO:		WORK TO BE PERFORMED AT:	
NAME Arl Delaso		ADDRESS Horizon Court	
ADDRESS HST Horizon Court		CITY OF PLANS Belle Isle 32807	
PHONE NO. 417-787-2002		ARCHITECT	
		DATE 3-27-25	

We hereby propose to furnish the materials and perform the labor necessary for the completion of The removal of the loose, cracked and leaning blocks of the perimeter wall. Rebuild the two sections of wall that need to come out. Remove any loose and bulging stucco on said walls. Sand and resucco the affected areas to match existing. Repair rusted beads and stucco stops and any cracks and paint the outside of entire perimeter wall with Bonco 600 satin finish paint.

Possibly another 4,000.00 for any unforeseen work or expenses

All material is guaranteed to be as specified, and the above work to be performed in accordance with the drawings and specifications submitted for above work and completed in a substantial workmanlike manner for the sum of Twelve Thousand Nine hundred dollars

Dollars (\$ 12,900.00) with payments to be made as follows. 30% initial deposit and the balance due upon completion.
A total of 16,500.00

Any alteration or deviation from above specifications involving extra work will be executed only upon written order, and will become an extra charge over and above the estimate. All agreements contingent upon prices, materials, or design beyond our control.

Respectfully submitted
Phillip Brown
for Mille Brown

Note - This proposal may be withdrawn by us if not accepted within 30 days.

ACCEPTANCE OF PROPOSAL

The above prices, specifications, and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payments will be made as outlined above.

Signature _____
Date _____
Signature _____





**CITY OF BELLE SLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: May 20th , 2025

To: Honorable Mayor and City Council Members

From: Rick J. Rudometkin, City Manager

Subject: JJ's First Amendment to their solid waste & recycling services agreement.

Background:
The council already approved a new 5-year agreement proposal, and this came to the council on February 18th, 2025. The council wanted language additions with options for "termination" if needed.

This new 5-year contract first amendment has the needed language additions to finalize the approval that the council has already made on the proposal.

Staff Recommendation:
Approval on the new 5-year contract first amendment with the language additions.

Suggested Motion: **I move to approve the new 5-year contract first amendment with JJ's Disposal made and entered effective as of the 1st day of October 2025, with the language additions as presented.**

Alternatives: N/A

Fiscal Impact: No change to the current budgeted contracted amount.

Attachments:
First Amendment

**FIRST AMENDMENT TO
SOLID WASTE AND RECYCLING SERVICES AGREEMENT**

THIS FIRST AMENDMENT TO SOLID WASTE AND RECYCLING SERVICES AGREEMENT (hereinafter “First Amendment”) is made and entered into effective as of the 1st day of October, 2025, by and a Florida municipal corporation whose address is 1600 Nela Avenue, Belle Isle, Florida 32809 ("City"), and JJ's Waste and Recycling, LLC ("Contractor"), a limited liability corporation, whose address is 3905 El Rey Road, Orlando, Florida 32808. Sometimes, herein, the City and Contractor shall be collectively referred to as the "Parties."

WHEREAS, City and Contractor, entered into that certain Solid Waste and Recycle Services Agreement dated September 30, 2019 (hereinafter collectively the “Agreement”); and

WHEREAS, the City and Contractor desire to extend the term of the Agreement and to make amendments to the Agreement as set forth herein; and

NOW, THEREFORE, in consideration of the mutual promises set forth herein, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, Grantor and Grantee agree as follows:

1. Recitals. The foregoing recitals are true and correct and are incorporated herein by this reference.
2. Defined Terms. Any defined term used in this First Amendment that is not specifically defined herein shall have the meaning given to such term in the Agreement.
3. Definitions. Section 1 of the Agreement is hereby amended to add the definition of “Annexation” as set forth below, with all subsequent definitions renumbered accordingly:
 - 1.4 Annexation: the legal process of adding land to the jurisdictional limits of the city.
4. Grant of Exclusive Franchise. Section 2 of the Agreement is hereby amended to add the following new sentence to the end of the Section:

In the event of annexation, the City reserves the right to and may allow non-franchise pickup of trash, waste, and recyclables for newly annexed property in an exclusive agreement.

5. Amended Term. Paragraph 3 of the Agreement is hereby amended to be replaced with the following language:

3. TERM. The Initial Term of Agreement as previously extended expires on September 30, 2025. Unless sooner terminated in accordance with the Agreement, the Second Term of this Agreement shall commence October 1, 2025, and shall continue in effect until September 30, 2030, at

11:59 PM, Eastern Time. The parties may renew this Agreement for up to three (3) additional one (1) year optional Renewal Terms beyond the Second Term by mutual agreement in writing at the end of the Second Term. The City must advise the Contractor at least nine (9) months prior to expiration of the Second Term or a Renewal Term. If Contractor does not agree to renewal within one (1) month of notification, Contractor will be deemed to have rejected the renewal. This provision in no way limits City's right to terminate this Agreement at any time during the Second Term or any optional Renewal Term pursuant to the provisions of the Agreement as hereby amended.

A financial hold shall be placed on the increase in rates for all Residential Service Units for a period of three (3) City fiscal years (October 1, 2025, to September 30, 2028). There shall be a single increase annually in the final two (2) fiscal years of the Second Term for Residential Service Units. Such annual increase will be calculated by the increase of CPI as noted by the Bureau of Statistics or five percent (5%), whichever is greater, plus any disposal increases via landfills.

There shall be a single increase annually each year of the Second Term for Commercial Service Units. Such increase will be calculated by the increase of CPI as noted by the Bureau of Statistics or five percent (5%), whichever is greater, plus any disposal increases via landfills.

6. Modification to Rates.

A) The intro paragraph of Paragraph 26 of the Agreement is hereby amended as follows:

The Contractor may submit a written request for modification to fees to the city on or before July 1st, 2019~~25~~ and every July 1st thereafter. If Contractor fails to submit a written request for modification to rates on or before July 1st, Contractor waives the right for a modification to rates for that year. This will follow the term contract language and Exhibit 2 of the Agreement.

B) Paragraph 26.2 of the Agreement is hereby amended as follows:

26.2 Pass-through of Increased Governmental Costs or increased Landfill Disposal Costs. The Contractor may request and City will approve an increase in the monthly rate hereunder if, during the term of this Agreement, the Contractor's costs increase solely as a result of an increased or new fee, charge, or assessment imposed by any relevant governmental authority including, a city, county, municipality or the Federal or State government on the Contractor's business capital or operations or due to increased disposal costs (including landfill and alternative disposal or recycling facility costs) after the date of this Agreement, provided that: (i) the fee, charge, or assessment was not imposed due to the Contractor's violation of any applicable legal requirement, and (ii) the Contractor notifies the City in writing within five (5) business days of the date when Contractor first becomes aware of such increase or new fee, charge or assessment along with the details of and documentation supporting the same. Such adjustment will not be limited by the 3% maximum adjustment related to any CPI based adjustment. To obtain an increase in the monthly rate under this subparagraph, the Contractor must submit documentation confirming the amount of or increase in

the fee, charge, or assessment and the effective date of the increase, and must provide the City proportionate share of the increased cost. No pass-through will be effective until the City has approved the increase and made an appropriate adjustment to its rate order; however, City will not unreasonably condition or delay any such pass-through increase.

C) The Agreement is hereby amended to add a new Paragraph 26.4 to read as follows:

26.4 City's Option to Terminate. The City shall have the right to terminate this Agreement without penalty by giving at least, one hundred twenty (120) days advance written notice to the Contractor. Within the 120 days between the City's election to terminate this Agreement and the effective date of termination, the parties agree to meet and discuss in good faith potential modifications in services to reduce the City's cost, and if the parties reach a mutually agreeable solution the parties will execute an amendment and rescind the City's election to terminate this Agreement early.

D. The remaining portions of Paragraph 26 remain unchanged.

7. Performance Bond. The Performance Bond required by Paragraph 36 of the Agreement shall be extended or a new one provided by the Contractor to the City covering the period of time during the Second Term of this Agreement.

8. Eligible Disaster Debris. Paragraph 60 of the Agreement is hereby amended to be replaced to read:

60. Eligible Disaster Debris. For the purposes of this Paragraph, "Eligible Disaster Debris" means debris that is eligible for FEMA reimbursement related to a Presidential declared emergency. If and when requested by the City, Contractor hereby agrees to collect any Eligible Disaster Debris in the event of a hurricane, tornado, major storm, or other natural disaster. City will pay an additional cost for such removal of Eligible Disaster Debris, such cost to be negotiated prior to the precipitating natural disaster, if possible, or else prior to Contractor's collection of Eligible Disaster Debris. Contractor must abide by the proper process for documenting Eligible Disaster Debris removal and disposal and invoicing in compliance with FEMA guidelines and requirements, including but not limited to, providing photographs, load tickets and location of temporary debris staging and reduction sites (TDSRs) and permanent or final disposal sites. Removal and disposal of Eligible Disaster Debris by the Contractor without City prior approval and without Contractor providing the City with proper documentation in accordance with FEMA requirements is not compensable under this Agreement.

9. No Further Changes. The foregoing terms and conditions and this First Amendment are hereby incorporated into the Agreement. Except as set forth in this First Amendment, the Agreement as modified by the First Amendment shall have full force and effect. In the event of any conflict or ambiguity between the Agreement and this First Amendment, this First Amendment

controls. This First Amendment may be executed in one or more counterparts. Signed counterparts delivered by facsimile or electronic mail shall constitute originals and shall be binding.

IN WITNESS WHEREOF, the Parties have executed this First Amendment effective as of the date set forth above.

City of Belle Isle, a Florida municipal corporation

By: _____

Jason Carson, Mayor

Dated: _____

JJ's Waste and Recycling, LLC

By:_____

Print Name

Its: _____

Dated: _____