

# CITY OF BELLE ISLE, FL CITY COUNCIL MEETING

Held in City Hall Chambers, 1600 Nela Avenue Held the 1st and 3rd Tuesday of Every Month Tuesday, April 20, 2021 \* 6:30 PM **AGENDA** 

**City Council Commissioners** 

Nicholas Fouraker, Mayor

District 1 Commissioner – Ed Gold | District 2 Commissioner – Anthony Carugno | District 3 Commissioner – Karl Shuck District 4 Commissioner – Mike Sims | District 5 Commissioner – Rick Miller | District 6 Commissioner – Jim Partin District 7 Commissioner – Sue Nielsen

#### Welcome

Welcome to the City of Belle Isle City Council meeting. Agendas and all backup material supporting each agenda item are available in the City Clerk's office or on the city's website at <u>cityofbelleislefl.org</u>. If you are not on the agenda, please complete the yellow "Request to Speak" form to be handed to the City Clerk. When you are recognized by the Mayor, state your name and address and direct all remarks to the Council as a body and not to individual members of the Council, staff, or audience. The Council is pleased to hear relevant comments; however, a three-minute limit has been set by Council. Rosenberg's Rules of Order guide the conduct of the meeting. Order and decorum will be preserved at all meetings. Personal, impertinent, or slanderous remarks are not permitted. PLEASE SILENCE ALL CELLULAR PHONES AND PAGERS DURING THE MEETING. Thank you for participating in your City Government.

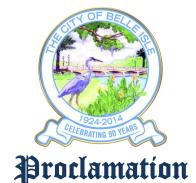
- 1. Call to Order and Confirmation of Quorum
- 2. Invocation and Pledge to Flag Comm Jim Partin, District 6
- 3. Proclamation
  - a. MADD "Power Talk 21 Day" April 21, 2021
- 4. Comprehensive Annual Financial Report McDirmit Davis
  - a. CAFR Presentation YE September 2020
- 5. Consent Items These items are considered routine and have been previously discussed by the Council. They will be adopted by one motion unless a Council member requests before the vote on the motion to have an item removed from the consent agenda and considered separately. If any item were removed from the Consent Agenda, it would be considered immediately following approval of the remainder of the Consent Agenda.
  - a. March Monthly Reports: Finance Reports, Police Department, Code Enforcement, and OC Fire
- 6. Citizen's Comments Persons desiring to address the Council MUST complete and provide to the City Clerk a yellow "Request to Speak" form located by the door. After being recognized by the Mayor, persons are asked to come forward and speak from the lectern, state their name and address, and direct all remarks to the Council as a body and not to individual members of the Council, staff or audience. Citizen comments and each section of the agenda where public comment is allowed are limited to three (3) minutes. Questions will be referred to staff and should be answered by staff within a reasonable period of time following the date of the meeting. Order and decorum will be preserved at all meetings. Personal, impertinent, or slanderous remarks are not permitted. Thank you.
- 7. Unfinished Business
  - a. ORDINANCE 21-05 SECOND READING AND ADOPTION AN ORDINANCE OF THE CITY OF BELLE ISLE, FLORIDA, PROVIDING FOR THE ANNEXATION OF CERTAIN PUBLIC RIGHT-OF-WAY LANDS OWNED AND CONTROLLED BY THE CITY OF BELLE ISLE GENERALLY DESCRIBED AS PORTIONS OF MCCOY ROAD, FRONTAGE ROAD, DAETWYLER DRIVE, AND JUDGE ROAD THAT WERE CONVEYED AND TRANSFERRED TO THE CITY OF BELLE ISLE BY THAT CERTAIN COUNTY DEED RECORDED AT DOCUMENT NUMBER 20200272165, PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA, INTO THE MUNICIPAL BOUNDARIES OF THE CITY OF BELLE ISLE; REDEFINING THE CITY BOUNDARIES TO GIVE THE CITY OF BELLE ISLE JURISDICTION OVER SAID PROPERTY; PROVIDING FOR SEVERABILITY, INSTRUCTIONS, AND AN EFFECTIVE DATE.
  - b. Approval of Resolution 21-05 A RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA AUTHORIZING COUNCIL MEMBERS AND THE CITY MANAGER AS SIGNATORIES ON THE CITY CHECKING ACCOUNTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.
  - c. Approval of Resolution 21-06 A RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021, PROVIDING AN EFFECTIVE DATE.
  - d. Approval of Lobbyist Proposal
- 8. New Business

<sup>&</sup>quot;If a person decides to appeal any decision made by the Council with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings, and that, for such purpose, he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based." (F. S. 286.0105). "Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office (407-851-7730) at least 48 hours in advance of the meeting." –Page 1 of 2

- a. Appointment of Betty Lynne De Jarnette to the Tree Advisory Board
- 9. Attorney's Report
- 10. City Manager's Report
  - a. Issues Log
  - b. Chief's Report
- 11. Mayor's Report
- 12. Items from Council
- 13. Adjournment

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CITY OF BELLE ISLE



PowerTalk 21<sup>®</sup> Day

- WHEREAS, the City of Belle Isle, recognizes the importance of parents talking with their teens about alcohol and other drugs in order to reduce the risks and dangers posed to teens and communities; and
- WHEREAS, high school students who use alcohol or other substances are five times more likely to drop out of school or believe good grades are not important; and
- WHEREAS, 27 percent of middle school students try alcohol before graduating from 8th grade, significantly increasing the risk that they will develop alcohol problems later in life; and
- WHEREAS, teen alcohol use kills 4,300 people each year, more than all other illegal drugs combined: and
- WHEREAS, the majority of kids say their parents are their primary influence when it comes to decisions about drinking alcohol; and
- WHEREAS, PowerTalk 21®, started by Mothers Against Drunk Driving® (MADD) in 2011, is established to encourage parents and caregivers to embrace their important role in influencing America's youth and their decisions about drinking alcohol and using other drugs; and
- WHEREAS, in 2021, MADD encourages parents to use PowerTalk 21®, as part of the Power of Parents® program to create a sustained and prolonged conversation about underage drinking and other drugs among middle school and high school students; and
- WHEREAS, to equip parents to talk with their teens about alcohol, MADD Central Florida invites all parents to go to www.madd.org/powerofparents.org for a free download of our Power of Parents handbook giving parents the tools to effectively talk to their children about alcohol and other drugs to protect them; and
- **WHEREAS,** I urge all citizens to join in the local and national efforts to raise awareness of the importance of parents and teens talking together about alcohol to reduce the risks and dangers posed to teens and communities.

**NOW, THEREFORE, I**, Nick Fouraker, Mayor of the City of Belle Isle, Florida, do hereby proclaim April 21, 2021, as PowerTalk 21<sup>®</sup> Day in the City of Belle Isle,

Attest:

Yolanda Quiceno, CMC-City Clerk

Mayor Nicholas Fouraker



FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2020



# Comprehensive Annual Financial Report CITY OF BELLE ISLE, FLORIDA





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a.

# CITY OF BELLE ISLE, FLORIDA

# Comprehensive

# **Annual Financial Report**

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2020

PREPARED BY: CITY OF BELLE ISLE, FLORIDA FINANCE DEPARTMENT



# INTRODUCTORY SECTION

This section contains the following subsections:

- Table of Contents •
- Letter of Transmittal •
- List of Principal Officials Organizational Chart •
- •
- Certificate of Achievement •

I.	Introductory Section:	
	Table of Contents	i-ii
	Letter of Transmittal	iii-vii
	List of Principal Officials	viii
	Organizational Chart	ix
	Certificate of Achievement	х
II.	Financial Section:	
	Independent Auditor's Report	1-2
	Management Discussion and Analysis (Required Supplementary Information)	3-7
	Basic Financial Statements:	
	Government-Wide Financial Statements:	
	Statement of Net Position	8
	Statement of Activities	9
	Fund Financial Statements:	
	Governmental Fund Financial Statements -	
	Balance Sheet - Governmental Funds	10
	Statement of Revenues, Expenditures and Changes in Fund Balances -	11
	Governmental Funds	
	Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund	
	Balances of Governmental Funds to the Statement of Activities	12
	Notes to the Financial Statements	13-24
	Required Supplementary Information:	
	Budgetary Comparison Schedules:	
	General Fund	25
	Notes to Required Supplementary Information	26
	Combining and Individual Fund Financial Statements and Schedules:	
	Major Governmental Fund:	
	Schedule of Revenues, Expenditures, and Changes in Fund Balance-	
	Budget and Actual-Debt Service Fund	27
	Budget and Actual-Capital Improvement Fund	28
	Nonmajor Governmental Funds:	
	Combining Balance Sheet - Nonmajor Governmental Funds	29
	Combining Statement of Revenues, Expenditures and Changes in	
	Fund Balances - Nonmajor Governmental Funds	30
	Budgetary Comparison Schedules:	
	Transportation Impact Fee Fund	31
	Stormwater Fund	32
	Law Enforcement Education Fund	33
	Capital Equipment Replacement Fund	34
		• ·

Page

III.	Statistical Section:	
	Table of Contents	35
	Financial Trends:	
	Net Position by Component	36
	Changes in Net Position	37
	Governmental Activities Tax Revenues by Source	38
	Fund Balances of Governmental Funds	39
	Changes in Fund Balances of Governmental Funds	40
	Revenue Capacity:	
	Assessed Value and Estimated Actual Value of Taxable Property	41
	Property Tax Rates - Direct and Overlapping Governments	42
	Principal Property Taxpayers	43
	Property Tax Levies and Collections	44
	Debt Capacity:	
	Ratios of Outstanding Debt by Type	45
	Direct and Overlapping Governmental Activities Debt	46
	Pledged-Revenue Coverage	47
	Demographic and Economic Information:	
	Demographic and Economic Statistics	48
	Principal Employers	49
	Operating Information:	
	Full-time Equivalent City Government Employees by Function	50
	Operating Indicators by Function	51
	Capital Asset Statistics by Function	52
IV.	Internal Control and Compliance Section:	
	Independent Auditor's Report on Internal Control Over Financial Reporting and	
	on Compliance and Other Matters Based on an Audit of Financial Statements	
	Performed in Accordance with Government Auditing Standards	53-54
	Management Letter	55-57
	Management Response to Auditor's Management Letter	58
	Independent Auditor's Report on Compliance with the Requirements of	
	Section 218.415, Florida Statutes	59
	Impact fee Affidavit	60



# CITY OF BELLE ISLE, FLORIDA

1600 Nela Avenue Belle Isle, Florida 32809 (407) 851-7730 • FAX (407) 240-2222 www.cityofbelleislefl.org

February 22, 2021

To the Honorable Mayor, Commissioners and Citizens of the City of Belle Isle, Florida:

We are pleased to submit the Comprehensive Annual Financial Report (CAFR) of the City of Belle Isle, Florida, for the fiscal year ended September 30, 2020. State law requires that all generalpurpose local governments publish a complete set of financial statements presented in conformity with generally accepted accounting principles (GAAP) and audited in accordance with auditing standards generally accepted in the United States, by a firm of licensed certified public accountants. This report is issued pursuant to that requirement, as well as to provide transparency and accountability.

This report consists of management's representations concerning the finances of the City of Belle Isle, Florida. Consequently, management assumes full responsibility for the completeness and reliability of all of the information presented in this report. To provide a reasonable basis for making these representations, management of the City of Belle Isle has established a comprehensive internal control framework that is designed both to protect the City's assets from loss, theft, or misuse and to compile sufficient reliable information for the preparation of the City of Belle Isle's financial statements in conformity with GAAP. Because the cost of internal controls should not outweigh their benefits, the City of Belle Isle's comprehensive framework of internal controls has been designed to provide reasonable rather than absolute assurance that the financial statements will be free from material misstatement. As management, we assert that, to the best of our knowledge and belief, this financial report is complete and reliable in all material respects.

The City of Belle Isle's financial statements have been audited by McDirmit Davis, LLC, a firm of licensed certified public accountants. The goal of the independent audit was to provide reasonable assurance that the financial statements of the City of Belle Isle for the fiscal year ended September 30, 2020 are free of material misstatement. The independent audit involved examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements; assessing the accounting principles used and significant estimates made by management; and evaluating the overall financial statement presentation. The independent auditor concluded, based upon the audit, that there was a reasonable basis for rendering an unmodified opinion that the City of Belle Isle's financial statements for the fiscal year ended September 30, 2020 are fairly presented in conformity with GAAP. The independent auditor's report is presented as the first component of the financial section of this report.

GAAP require that management provide a narrative introduction, overview, and analysis to accompany the basic financial statements in the form of Management's Discussion and Analysis (MD&A). This letter of transmittal is designed to complement MD&A and should be read in conjunction with it. The City of Belle Isle's MD&A can be found immediately following the report of the independent auditors.

#### Profile of the City

The City of Belle Isle, incorporated in 1924, is located in Central Florida in Orange County and is considered part of the Orlando metropolitan area. The City of Belle Isle is a residential community and was formed by area residents to protect Lake Conway and the beautiful natural environment of the area. The City currently occupies a land area of approximately 5.12 square miles and is home to approximately 7,378 residents.

In 2019, the City Council held a strategic planning session and revised the mission and vision of the City. The Council adopted the Strategic Plan in April 2020 under Resolution 20-05. The new Mission Statement adopted by the Council is "A Safe, Serene Florida Community where families desire to reside, raise a family, enjoy our natural surroundings, excellent schools and quiet way of life".

The new Mission Statement, developed by the Council, is "The City of Belle Isle continuously preserves our natural resources and enhances our quality of life through intelligent, inclusive, leadership and outstanding municipal services".

The City Council and staff have identified three (3) priority strategic goals of the Strategic Plan to enhance the community which are: To Improve Communication and Relationships with All Stakeholders, Internally and Externally; To Maintain and Enhance City Infrastructure; and To Maximize All of the City's Resources to Accomplish the Mission, Vision and Goals Efficiently and Effectively.

Planned growth for the City includes those areas contiguous to the current city boundaries including the areas east, south and west of the City. Conservative fiscal management and growth has resulted in the City of Belle Isle becoming one of Orange County's most desirable communities.

The City of Belle Isle is empowered to levy a property tax on both real and personal properties located within its boundaries. It also is empowered by state statute to extend its corporate limits by annexation, which occurs periodically when deemed appropriate by the City Council.

The City of Belle Isle operated under a strong-mayor form of government until November 2003 when a charter referendum was passed that changed the City to a council-manager form of government. The legislative powers of the City are vested in the City Council consisting of a non-voting mayor and seven commissioners, each representing one of the seven Districts in the City. Although the City is divided up by Districts, the City Council is elected at large on a non-partisan basis. Commissioners serve three-year staggered terms and the Mayor serves a three-year term. City Council is responsible, among other things, for passing ordinances and resolutions, adopting the budget, appointing committees, and hiring the City Manager, City Clerk, and City Attorney. The City Manager is responsible for carrying out the policies and ordinances of the governing commission, for overseeing the day-to-day operations of the government, and for appointing the heads of various departments.

The City of Belle Isle provides a full range of services, including general administration and support services; police and fire protection; solid waste and recycling collection; construction and maintenance of streets, sidewalks and other infrastructure; planning and zoning; building permitting and inspections; code enforcement; and recreational activities. Fire protection, planning services, and building services are contracted.

The annual budget serves as the foundation for the City of Belle Isle's financial planning and control. On or before the first council meeting in August of each year, the City Manager submits the proposed budget to the City Council. As required by the Truth in Millage Act (TRIM), the City Council holds public hearings on the proposed budget and adopts a final budget and millage rate by no later than September 30, the close of the City of Belle Isle's fiscal year. The appropriated budget is prepared by fund and department. The City Manager can make transfers within a department. Transfers between departments or funds require the approval of the City Council. Budget-to-actual comparisons are provided in this report for all funds.

As part of strategic planning, the City Council decided that they needed more citizen input in the formation of the City Budget and budget priorities to improve the transparency of budget information, and address the long-term fiscal sustainability of the City. In order to assist the City with its financial and budgetary goals, the City Council established a Budget Committee which is made up of seven citizens in the City and each representing each of the seven Districts in the City. The main goal of the Budget Committee is to gain greater citizen input and understanding of the budget and its components in order to increase transparency and to provide increased public accountability and elected official monitoring of the fiscal position of the City.

## Factors Affecting Financial Condition

The information presented in the financial statements is perhaps best understood when it is considered from the broader perspective of the specific environment within which the City of Belle Isle operates.

Although the City is in good financial condition at this time, the City has experienced the effects of COVID-19. State shared revenues have diminished but the City was still able to conduct business as usual this past year. The City has been fortunate in that we have not had to cut employee hours or conduct lay-offs. Certain members of the City staff worked from home during this time and City Hall was closed to the public for a time; however the City staff continued to keep City services at a high level. The City is cautiously optimistic that next year the City will see the local economy recover that we will see revenues back to normal levels. Even if this does not occur, the City is prepared to continue to provide the quality of services that Belle Isle residents are accustomed to receiving.

## Local Economy

The City of Belle Isle remains in good and stable financial condition; however the City continues to have concerns relative to the actions of the Federal and State Governments. Federal and State unfunded mandates continue to be forced on the smaller local governments which can have a detrimental effect on funding and in some cases require funding to be allocated from reserve funds. This is coupled with the continued challenges from the State that affects our home rule charter. These present dangerous precedents that cities are most concerned about. The City of Belle Isle continues to be vigilant and is committed to slowing this trend while balancing the needs of our infrastructure and service provision.

COVID-19 has had an impact on the local economy; however with Belle Isle having an extremely small number of commercial businesses, the City did not have the major impacts to its economy that many other cities with a large commercial tax base have had.

Even through COVID, a new hotel is in its final construction stages and another hotel is planning for expansion by adding another 90 rooms. At least 10 new homes have been built and many individuals have made major renovations to their homes while they worked from home.

As a result of the desirability of lakefront living and our unique location, we are experiencing a significant influx of newer residents with substantial financial resources. The City has seen significant growth in residential and commercial construction and anticipates it's continuance in the future. We especially see an increase in older, smaller homes being bought and demolished with larger homes being built in their place. The property and resale values have stabilized or increased compared to property and resale values in the surrounding areas.

## Long-Term Financial Planning

Identifying additional sources of revenue, stormwater, drainage and paving projects continue to be among the City's highest priorities. A substantial portion of the five year Capital Improvements Program is designated towards improvements in stormwater, drainage, and paving. However, a significant concern is that the City has not raised its millage rate in over 11 years. This is putting a strain on providing the services that the residents of Belle Isle have gotten used to over the past decade.

One change that took place in the City finances was that the City Council repealed the utility tax on electricity and in its place, created a franchise fee for electricity. Although the rate of 3% was the same, the City will see an increase in its revenues because some entities were exempt under a utility tax and they are not exempt under a franchise fee. The City staff also presented an updated Stormwater CIP to the City Council and the Council voted to increase the stormwater assessment by \$10 per residence last year and \$5 per year over the next four years.

## **Relevant Financial Policies**

Along with the annual budget, the City provides a comprehensive five-year projection. This plan details estimated personnel operating and capital costs for continuing operations and expansion plans for all City functions.

## **Major Initiatives**

Despite the challenges related to the economy, the City has continued to work on various projects. In addition, the City completed a number of miscellaneous concrete sidewalk repairs and street projects during 2020. The City installed traffic calming improvements to its roads, including redesigning the chicane on Trentwood Boulevard; installing a median on Hoffner Avenue, and is in the process of installing pedestrian flashing beacons on Hoffner Avenue. Next year, the City will install two additional lighted pedestrian crosswalks on Hoffner. The City Council also adopted an updated Transportation Master Plan that will provide enhanced traffic and pedestrian safety along the City's busiest streets. The City staff will be contacting Orange County to partner on many of these projects.

The City completed major renovations and repairs to one of its parks this past year that was significantly damaged by Hurricane Irma. The City plans to continue sidewalk repairs and resurfacing in 2021. The City also looks to expand its boundaries' through annexation to increase the tax base as well as acquire available real estate for future expansion of municipal facilities. As part of this expansion, the City also took over jurisdiction of four major roadways this past year from Orange County. The City also acquired the former Bank of America Building and is looking at various ideas for its use. The City will continue to look at acquisition of properties when it is advantageous to the City and its mission and vision.

The City will also partner with Cornerstone Charter Academy (CCA) as the Academy continues to expand its campus, which the City owns. A master plan for the expansion is complete. Both the

expand its campus, which the City owns. A master plan for the expansion is complete. Both the City and CCA continue to work at the best way to achieve this expansion both physically and fiscally.

Parks beautification and barrier free accessibility is also being implemented through the City's community beautification program for enhancements to parks and open space within the City. The City purchased reclaimed land from the State this past year for Cross Lake Beach and is working with CCA to develop Wallace Field as a practice field for CCA athletics and as a passive parks for its residents.

The City made, and continues to make, needed improvements to its stormwater system, not only to control the street flooding that commonly occurs from downpours, but also to keep the water quality of Lake Conway at the highest level. To do this, the City installed a "baffle box" system at Gene Polk Park to filter out debris and excessive nutrients that could harm the lake and completed major stormwater projects on Wind Drift Avenue, Jade Circle, Cullen Lake Shore Drive, and Seminole Drive. This next year, the City will continue with a major reconstruction of Sol Avenue, St. Partin Place, Barby Lane, and Stafford Avenue to control street flooding.

## Awards and Acknowledgements

The Government of Finance Officers Association (GFOA) awarded a Certificate of Achievement for Excellence in Financial Reporting to the City of Belle Isle for its comprehensive annual financial report (CAFR) for the fiscal year ended September 30, 2020. This was the twentieth consecutive year that the government received this prestigious award. In order to be awarded a Certificate of Achievement, the government published an easily readable and efficiently organized CAFR. This report satisfied both GAAP and applicable legal requirements.

A Certificate of Achievement is valid for a period of one year only. We believe that our current CAFR continues to meet the Certificate of Achievement's Program's requirements and we are submitting it to the GFOA to determine its eligibility for another certificate.

The preparation of this report would not have been possible without the efficient and dedicated services of the entire staff of the finance and administration department. We would like to express our appreciation to all members of the department who assisted and contributed to the preparation of this report. Credit also must be given to the mayor and the governing commission for their unfailing support for maintaining the highest standards of professionalism in the management of the City of Belle Isle's finances.

Respectfully submitted,

Bob Francis City Manager

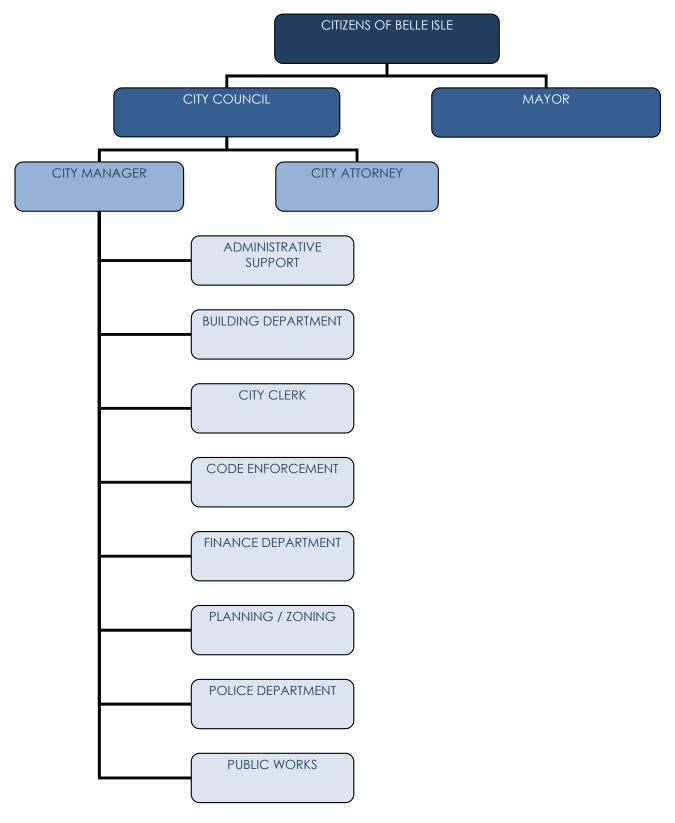
y Richardson

Finance Director

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Elected Officials	
Mayor	Honorable Nicholas Fouraker
District #1 City Commissioner	Ed Gold Jr.
District #2 City Commissioner	Anthony Carugno
District #3 City Commissioner	Karl Shuck
District #4 City Commissioner	Mike Sims
District #5 City Commissioner	Harvey Readey
District #6 City Commissioner	Jim Partin
District #7 City Commissioner	Sue Nielsen
City Officials	
City Manager	Bob Francis
City Clerk	Yolanda Quiceno
Finance Director	Tracey Richardson

## **ORGANIZATIONAL CHART**



Government Finance Officers Association

Certificate of Achievement for Excellence in Financial Reporting

Presented to

# City of Belle Isle Florida

For its Comprehensive Annual Financial Report For the Fiscal Year Ended

September 30, 2019

Christophen P. Monill

Executive Director/CEO

# FINANCIAL SECTION

This section contains the following subsections:

- Independent Auditor's Report
- Management's Discussion and Analysis
- Basic Financial Statements
- Notes to Financial Statements
- Required Supplementary Information
- Combining and Individual Fund Statements and Schedules



a.

#### INDEPENDENT AUDITOR'S REPORT

Honorable Mayor and City Commissioners *City of Belle Isle, Florida* 

#### **Report on the Financial Statements**

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the *City of Belle Isle, Florida*, as of and for the year ended September 30, 2020, and the related notes to the financial statements, which collectively comprise the City's basic financial statements as listed in the table of contents.

#### Management's Responsibility for the Financial Statements

The City's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of the financial statements that are free from material misstatement, whether due to fraud or error.

#### Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting principles used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

#### Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the *City of Belle Isle, Florida*, as of September 30, 2020, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

#### **Other Matters**

#### Required Supplementary Information

Accounting principles generally accepted in the United States of America require that management's discussion and analysis and budgetary comparison information be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express and opinion or provide any assurance.

#### Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise The City's basic financial statements. The introductory section, combining and individual fund financial statements and schedules, and statistical section, are presented for purposes of additional analysis and are not a required part of the financial statements.

The combining and individual nonmajor fund financial statements, and budgetary comparison schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, based on our audit, and the procedures performed as described above, the combining and individual nonmajor fund financial statements and budgetary comparison schedules are fairly stated in all material respects in relation to the basic financial statements as a whole.

The introductory and statistical sections have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on them.

#### Other Reporting Required by Government Auditing Standards

In accordance with Government Auditing Standards, we have also issued a report dated February 22, 2021 on our consideration of the City of Belle Isle, Florida's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with Government Auditing Standards in considering the City's internal control over financial reporting and compliance.

MCDismit Davis

Orlando, Florida February 22, 2021 As management of the *City of Belle Isle*, *Florida* we offer readers of the *City of Belle Isle*'s financial statements this narrative overview and analysis of the financial activities of the *City of Belle Isle* for the fiscal year ended September 30, 2020. We encourage readers to consider the information presented here in conjunction with additional information that we have furnished in our letter of transmittal.

#### Financial Highlights

- The assets of the City of Belle Isle exceeded its liabilities and deferred inflows at the close of the most recent fiscal year by \$11,474,531 (net position). Of this amount, \$2,377,681 (unrestricted net position) may be used to meet the government's ongoing obligations to citizens and creditors.
- The government's total net position increased by \$165,544.
- As of the close of the current fiscal year, the *City of Belle Isle*'s governmental funds reported combined ending fund balances of \$6,563,756, an increase of \$2,742,341 in comparison with the prior year. The general fund had an ending unassigned fund balance of \$2,536,904, which is 40% of total general fund expenditures.
- The *City of Belle Isle*'s total debt is \$11,731,281 at September 30, 2020. This includes Charter School Lease Revenue Bonds, Series 2012, which are payable solely from the pledged lease revenue and neither the property, nor the full faith and credit nor the taxing power of the City, is pledged as security for the payment of the Bonds.

#### **Overview of the Financial Statements**

This discussion and analysis are intended to serve as an introduction to the *City of Belle Isle*'s (the City) basic financial statements. The City's basic financial statements are comprised of three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

#### **Government-Wide Financial Statements**

The government-wide financial statements are designed to provide readers with a broad overview of the *City of Belle Isle*'s finances, in a manner similar to a private-sector business.

The statement of net position presents information on all of the City's assets and liabilities, and deferred inflows/outflows of resources, with the difference reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the City is improving or deteriorating.

The statement of activities presents information showing how the government's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

The governmental activities of the City of Belle Isle include general government, public safety and physical environment.

The government-wide financial statements include only the City of Belle Isle itself (known as the primary government).

The government-wide financial statements can be found on pages 8 - 9 of this report.

#### **Fund Financial Statements**

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The *City of Belle Isle*, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. The *City of Belle Isle* has seven governmental funds - the General Fund, the Debt Service Fund, three special revenue funds, and two capital projects fund.

Governmental Funds - Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements. Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

The *City of Belle Isle* adopts an annual appropriated budget for all governmental funds. A budgetary comparison statement has been provided for the general fund, debt service fund, special revenue funds, and capital projects funds to demonstrate compliance with this budget and are presented as required supplementary information for the General Fund, Debt Service Fund, Capital Projects Fund, and combining schedules for the nonmajor governmental funds.

The basic governmental fund financial statements can be found on pages 10-12 of this report.

#### **Government-Wide Financial Analysis**

Statement of Net Position - As noted earlier, net position may serve over time as a useful indicator of a government's financial position. In the case of the *City of Belle Isle*, assets exceeded liabilities and deferred inflows of resources by \$11,474,531 at the close of the most recent fiscal year.

#### **Statement of Net Position**

	Governmental Activities					
		2020		2019		
Current and other assets Capital assets	\$	7,282,600 16,797,956	\$	4,435,567 17,124,443		
Total assets		24,080,556		21,560,010		
Long-term liabilities outstanding Other liabilities		11,884,454 718,844		9,631,412 616,430		
Total liabilities		12,603,298		10,247,842		
Total deferred inflows of resources		2,727		3,181		
Net Position: Net investment in capital assets Restricted Unrestricted		8,518,272 578,578 2,377,681		8,560,971 464,127 2,283,889		
Total net position	\$	11,474,531	\$	11,308,987		

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Seventy-four percent (74%) of the City's net position is net investment in capital assets (e.g., land, buildings, improvements, infrastructure and equipment) less any related debt used to acquire those assets that is still outstanding. The City uses these capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although the City's investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities. An additional portion of the City's net position, \$578,578 (5%) represents resources that are subject to external restrictions on how they may be used.

The remaining balance of unrestricted net position, \$2,377,681 may be used to meet the government's ongoing obligations to citizens and creditors.

At the end of the current fiscal year, the City of Belle Isle is able to report positive balances in all categories of net position.

#### **Statement of Activities**

Governmental activities increased the City of Belle Isle's net position by \$165,544. Key elements of this increase are as follows:

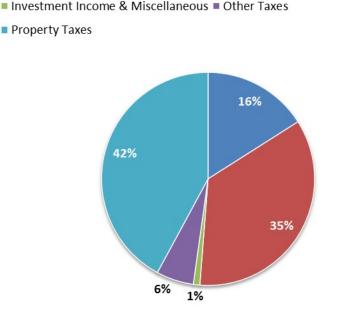
#### **Changes in Net Position**

	Governmental Activities				
		2020		2019	
Revenues:					
Program Revenues:					
Charges for services	\$	2,425,579	\$	2,383,291	
Operating grants and contributions		334,030		1,443,033	
Capital grants and contributions		61,366		401,166	
		2,820,975		4,227,490	
General Revenues:					
Property taxes		3,370,685		3,104,093	
Franchise and utility taxes		454,588		416,555	
Intergovernmental		1,280,834		1,516,204	
Investment income and miscellaneous		78,611		81,871	
		5,184,718		5,118,723	
Total revenues		8,005,693		9,346,213	
Expenses:					
General government		1,333,531		1,028,547	
Public safety		3,669,342		3,502,256	
Physical environment		2,245,131		2,199,798	
Interest on long-term debt		592,145		570,192	
Total expenses		7,840,149		7,300,793	
Increase in Net Position		165,544		2,045,420	
Net position, beginning		11,308,987		9,263,567	
Net position, ending	\$	11,474,531	\$	11,308,987	

Program revenues decreased by \$1,406,515 primarily due to FEMA reimbursements received in 2019 for Hurricane Irma cleanup. On the expense side, expenses increased \$539,356 primarily due to increased solid waste disposal costs, depreciation on capital assets placed in service in 2019, and benefits costs for employees.

# **Revenues by Source - Governmental Activities**

Program Revenues



#### Financial Analysis of the Government's Funds

Intergovernmental

As noted earlier, the City of Belle Isle used fund accounting to ensure and demonstrate compliance with finance-related requirements.

Governmental Funds - The focus of the City's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the *City of Belle Isle*'s financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

The general fund is the largest fund of the *City of Belle Isle*, *Florida*. The general fund balance increased by \$165,881 primarily due to the increased ad valorem tax revenues driven by increased property values.

The debt service fund balance increased by \$161,703 primarily due to less capital outlay spending on charter school improvements as a result of COVID-19.

The capital improvements fund balance increased by \$2,500,000 primary due to the issuance of a new note for a property purchase and improvements.

#### **General Fund Budgetary Highlights**

Difference between original General Fund budget and the final amended General Fund budget resulted in a \$132,001 increase in expenditures from the fund balance during the current year due to increased fire protection costs from Orange County and information technology upgrades.

During the fiscal 2020 year, actual revenues were more than budgeted revenues in the General Fund by approximately \$33,000. Also, expenditures less than budgeted by approximately \$127,000 primarily due to planned capital projects spending that were on hold as a result of COVID-19.

#### Capital Asset and Debt Administration

*Capital Assets* - The *City of Belle Isle*'s investment in capital assets for its governmental activities as of September 30, 2020, amounts to \$16,797,956 (net of accumulated depreciation), as detailed below. The total decrease in City's total capital assets for the current fiscal year was \$326,487 (a 2% decrease in total capital assets).

#### Capital Assets (Net of Depreciation)

	Governmental Activities					
	 2020		2019			
Land	\$ 2,632,190	\$	2,613,190			
Buildings	5,927,831		6,120,979			
Improvements	1,462,969		1,181,587			
Machinery and equipment	1,036,280		1,094,853			
Intangibles	20,536		3,918			
Infrastructure	 5,718,150		6,109,916			
Total	\$ 16,797,956	\$	17,124,443			

Additional information on the City of Belle Isle's capital assets can be found in Note 6 of this report.

Long-Term Debt - At the end of the current fiscal year, the *City of Belle Isle* had total debt outstanding of \$11,731,281. This debt includes Charter School Lease Revenue Bonds, which are nonrecourse, and Capital Improvement Revenue Note. Additional information on long-term debt can be found in Note 9 of this report.

#### Long-Term Debt

	Governmental Activities					
	2020		2019			
Capital lease payable	\$ -	\$	59,831			
Note payable	2,551,281		-			
Bonds payable	 9,180,000		9,445,000			
Total	\$ 11,731,281	\$	9,504,831			

#### Next Year's Budget and Rates

During the current fiscal year, the fund balance in the general fund increased to \$2,536,904 and none of this balance was appropriated for expenditure in Fiscal Year 2021.

#### **Requests for Information**

This financial report is designed to provide a general overview of the *City of Belle Isle*'s finances for all those with an interest in the government's finances. Questions concerning any of the information should be addressed to the office of the Finance Director, *City of Belle Isle*, 1600 Nela Avenue, Belle Isle, FL 32809.

**Basic Financial Statements** 

	Primary Government
	Governmental Activities
Assets: Cash	\$ 6,963,462
Investments	35,779
Due from other governments	133,359
Restricted Assets:	
Cash with fiscal agent	150,000
Capital Assets: Not being depreciated	2,632,190
Being depreciated, net	2,032,130
Total assets	\$ 24,080,556
Liabilities:	
Accounts payable	203,941
Accrued liabilities	64,791
Matured bonds and interest payable	436,412
Deposits	13,700
Noncurrent Liabilities:	207 200
Due within one year	397,392
Due in more than one year	11,487,062
Total liabilities	12,603,298
Deferred Inflows:	
Deferred credit on debt refunding	2,727
Total deferred inflows of resources	2,727
Net Position:	
Net investment in capital assets	8,518,272
Restricted for:	
Debt service	374,049
Capital projects Public safety	186,766 17,763
Unrestricted	2,377,681
Total net position	\$ 11,474,531
	φ 11,474,551

Functions/Programs		Expenses		Charges for Services	Operating Grants and Contributions	P	<u>rogram Revenue</u> Capital Grants and Contributions	 Net (Expense) Revenue and Changes in Net Position Primary Governmental Activities
Primary Government: Governmental Activities:								
General government Public safety Physical environment Interest on long-term debt	\$	1,333,531 3,669,342 2,245,131 592,145	\$	- 150,349 1,238,589 1,036,641	\$ 67,603 3,434 262,993 -	\$	- 61,366 - -	\$ (1,265,928) (3,454,193) (743,549) 444,496
Total governmental activities		7,840,149		2,425,579	 334,030		61,366	 (5,019,174)
Total primary government	\$	7,840,149	\$	2,425,579	\$ 334,030	\$	61,366	 (5,019,174)
	Taxes Proj Frai Intergi Unres	ral Revenues: : perty taxes nchise and utility overnmental tricted investmen llaneous		gs				3,370,685 454,588 1,280,834 20,201 58,410
	Т	otal general rev	enues					 5,184,718
	С	hange in net pos	ition					165,544
	Ν	et position, begin	ining					 11,308,987
	Ν	et position, end	ing					\$ 11,474,531

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28

	G	eneral Fund	 Debt Service Fund	lm	Capital provements Fund	Tot	al Nonmajor Funds	G	Total overnmental Funds
Assets: Cash and cash equivalents Investments Due from other funds Due from other governments Cash with fiscal agent	\$	2,562,289 35,779 79,476 133,359	\$ 1,828,513 - - - -	\$	2,350,000 - - 150,000	\$	222,660 - - -	\$	6,963,462 35,779 79,476 133,359 150,000
Total assets	\$	2,810,903	\$ 1,828,513	\$	2,500,000	\$	222,660	\$	7,362,076
Liabilities: Accounts payable Accrued liabilities Due to other funds Matured bonds payable Matured interest payable Deposits	\$	195,508 64,791 - - 13,700	\$ 321 - 50,786 175,000 261,412 -	\$		\$	8,112  28,690 	\$	203,941 64,791 79,476 175,000 261,412 13,700
Total liabilities		273,999	 487,519		-		36,802		798,320
Fund Balances: Restricted for: Debt service Capital projects Transportation impacts Law enforcement education Assigned for: Equipment replacement		- - -	1,340,994 - - -		- 2,500,000 - -		- 186,766 17,763 18,131		1,340,994 2,500,000 186,766 17,763 18,131
Unassigned		2,536,904	 -		-		(36,802)		2,500,102
Total fund balances		2,536,904	 1,340,994		2,500,000		185,858		6,563,756
Total Liabilities and Fund Balances	\$	2,810,903	\$ 1,828,513	\$	2,500,000	\$	222,660		

Amounts reported for governmental activities in the statement of net position are different because:

Capital assets used in governmental activities are not fund resources and,	
therefore, are not reported in the funds	16,797,956
Some liabilities and deferred inflows, including bonds payable, are not due and	
payable in the current period and therefore are not reported in the funds	(11,887,181)
Net position of governmental activities	\$ 11,474,531

29

#### City of Belle Isle, Florida **Statement of Revenue, Expenditures and Changes in Fund Balance Governmental Funds** Year Ended September 30, 2020

	General Fund	Debt Service Fund	Capital Improvements Fund	Total Nonmajor Funds	Total Governmental Funds
Revenues:					
Taxes:	• • • - • • •	•	•	•	• • • • • • • • •
Property taxes	\$ 3,370,685	\$-	\$ -	\$ -	\$ 3,370,685
Franchise and utility	454,588	-	-	-	454,588
Licenses and permits	248,296	-	-	-	248,296
Intergovernmental	1,668,599	-	-	7,631	1,676,230
Charges for services	740,773	1,036,641	-	360,985	2,138,399
Impact fees	-	-	-	1,430	1,430
Fines and forfeitures	35,563	-	-	1,891	37,454
Investment income	2,680	9,626	-	7,895	20,201
Miscellaneous	58,410		-		58,410
Total revenues	6,579,594	1,046,267		379,832	8,005,693
Expenditures:					
Current:					
General government	1,114,817	-	-	-	1,114,817
Public safety	3,610,528	-	-	1,790	3,612,318
Physical environment	1,517,221	185,180	-	453,308	2,155,709
Debt Service:					
Principal	149,831	175,000	-	-	324,831
Interest and other charges	21,316	524,384	51,281	-	596,981
Capital outlay				9,977	9,977
Total expenditures Excess (deficiency) of	6,413,713	884,564	51,281	465,075	7,814,633
revenues over expenditures	165,881	161,703	(51,281)	(85,243)	191,060
Other Financing Sources (Uses):					
Notes payable issued			2,551,281		2,551,281
Total other financing sources			2,551,281		2,551,281
Net change in fund balances	165,881	161,703	2,500,000	(85,243)	2,742,341
Fund balances, beginning	2,371,023	1,179,291		271,101	3,821,415
Fund balances, ending	\$ 2,536,904	\$ 1,340,994	\$ 2,500,000	\$ 185,858	\$ 6,563,756

Net Change in Fund Balances - Total Governmental Funds		\$ 2,742,341
Amounts reported for governmental activities in the Statement of Activities are different because:		
Governmental funds report outlays for capital assets as expenditures because such outlays use current financial resources. In contrast, the Statement of Activities reports only a portion of the outlay as expense. The outlay is allocated over the assets' estimated useful lives as depreciation expense for the period.		
Capital outlay	\$ 699,907	
Depreciation	 (1,025,230)	(325,323)
In the statement of activities, only the loss on the sale of capital assets is reported. However, in the governmental funds, the proceeds from the sale increase financial resources. Thus, the change in net position differs from the change in fund balance by the cost of the capital assets sold.		(1,164)
Governmental funds report debt proceeds as current financial resources. In contrast, the Statement of Activities treats such issuance of debt as a liability. Governmental funds report repayment of debt as an expenditure. In contrast, the Statement of Activities treats such repayments as a reduction in long-term liabilities. This is the amount by which repayments exceeded proceeds in the current period.		
Proceeds from issuance of note payable	\$ (2,551,281)	
Principal repayments	324,831	(0.000.450)
Some expenses reported in the Statement of Activities do not require the use of current financial resources and these are not reported as expenditures in governmental funds. Compensated absences Accrued interest Amortization of premium	\$ (28,696) 2,278 2,104	(2,226,450)
Amortization of deferred credit on refunding	454	
		 (23,860)
Change in Net Position of Governmental Activities		\$ 165,544

31

**Notes to Financial Statements** 

#### NOTE 1 SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

#### Financial Reporting Entity

The *City of Belle Isle, Florida* (the "City") was incorporated April 25, 1924 under the Laws of Florida 75-329. The City operates under a council-manager form of government, with an appointed City Manager, seven elected City Commissioners, and a separately elected Mayor. The City provides the following services as authorized by its charter: public safety (fire and law enforcement), highways and streets, sanitation, parks and recreation, public improvements, planning and zoning, and general administrative services. The accompanying financial statements have been prepared in conformity with accounting principles generally accepted in the United States (GAAP) as applied to governmental units. The more significant of the City's accounting policies are described below.

In evaluating how to define the City, for financial reporting purposes, management has considered all potential component units. The definition of the reporting entity is based primarily on the notion of financial accountability. A primary government is financially accountable for the organizations that make up its legal entity. It is also financially accountable for legally separate organizations if its officials appoint a voting majority of an organization's governing body and either it is able to impose its will on that organization or there is a potential for the organization to provide specific financial benefits to, or to impose specific financial burdens on, the primary government. A primary government may also be financially accountable for governmental organizations that are fiscally dependent on it. In applying the above criteria, the City has identified no component units.

#### **Government-Wide and Fund Financial Statements**

The government-wide financial statements (i.e., the statement of net position and the statement of activities) report information on all of the activities of the City. Since the City has no business-type activities, only governmental activities are reported on the government-wide financial statements.

The statement of activities demonstrates the degree to which the direct expenses of a given function or segment are offset by program revenues. Direct expenses are those that are clearly identifiable with a specific function or segment. Program revenues include 1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and 2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as general revenues.

#### Measurement Focus, Basis of Accounting and Financial Statement Presentation

The government-wide financial statements are reported using the economic resources measurement focus and the accrual basis of accounting. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenues as soon as all eligibility requirements imposed by the provider have been met.

Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the government considers revenues to be available if they are collected with 60 days of the end of the current fiscal period. Expenditures generally are recorded when a liability is incurred, as under accrual accounting.

Property taxes, franchise taxes, licenses and interest associated with the current fiscal period are all considered to be susceptible to accrual and so have been recognized as revenue of the current fiscal period. All other revenue items are considered to be measurable and available only when cash is received by the government.

The government reports the following major governmental funds:

General Fund - is the City's primary operating fund, and is always classified as a major fund. It accounts for all financial resources of the City, except those required to be accounted for in another fund.

#### NOTE 1 SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Debt Service Fund - is used to account for the lease revenue received from the Charter Schools. The lease revenue is used to pay the debt service on the Series 2012 Lease Revenue Bonds issued by the City in October 2012 as well as repairs and maintenance to the Charter Schools as required by the lease agreement.

*Capital Improvements Fund* - is used to account for the use of the proceeds of the Capital Improvement Revenue Note, Series 2020, for the acquisition of land and the construction of improvements as allowed by the Note.

The government reports the following nonmajor governmental funds:

*Transportation impact fee special revenue fund* - is used to account for collected impact fees on new development which are restricted for transportation related improvements.

Stormwater special revenue fund - is used to account for stormwater management operations and related capital improvements.

Law enforcement education special revenue fund - is used to account for revenues received pursuant to Florida Statutes, which imposes a \$2.00 court cost against persons convicted for violations of criminal statutes. Funds must be used to educate and train law enforcement personnel.

Capital equipment replacement fund - is used to set aside funds for future equipment replacement.

#### Assets, Liabilities, Deferred Outflows/Inflows, and Net Position/Fund Balance

#### **Deposits and Investments**

The government's cash and cash equivalents are considered to be cash on hand, demand deposits, and short term investments with original maturities of three months or less from the date of acquisition.

Investments for the City are reported at fair value within the fair value hierarchy established in accordance with GASB Statement No 72, *Fair Value Measurement and Application*, except for the position in the Florida State Board of Administration's Local Government Surplus Investment Pool (LGIP). In accordance with state law, the LGIP operate in conformity with all of the requirements of the Securities and Exchange Commission's (SEC) Rule 2a7 as promulgated under the Investment Company Act of 1940, as amended. Accordingly, the LGIP's qualify as a 2a7-like pools and are reported at the net asset value per share (which approximates fair value) even though it is calculated using the amortized cost method. The Florida State Board of Administration is subject to regulatory oversight by the State of Florida, although it is not registered with the SEC. The City's investments consist of investments authorized per their investment policy adopted in accordance with section 218.415, Florida Statutes.

#### **Prepaid Items**

Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items in both the government-wide and fund financial statements. The cost of prepaid items is recorded as an expenditure when consumed rather than when purchased.

#### **Capital Assets**

Capital assets, which include property, plant equipment and infrastructure assets (e.g., roads, sidewalks and similar items), are reported in the applicable governmental activities column in the government-wide financial statements. Capital assets are defined by the government as assets with an initial, individual cost of more than \$5,000 and an estimated useful life in excess of one year. Such assets are recorded at historical cost if purchased or constructed. Donated capital assets are recorded at acquisition value at the date of donation. The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend asset lives are not capitalized.

#### NOTE 1 SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Land and construction in progress are not depreciated. The other property, plant, equipment and infrastructure of the City is depreciated using the straight-line method over the following estimated useful lives:

Assets	Years
Buildings	40
Improvements	5 - 15
Machinery & equipment	5 - 15
Intangibles	3 - 5
Infrastructure	25 - 40

#### **Compensated Absences**

The City's personnel policies permit full time employees to accrue personal leave time based upon length of service with the City. This paid time off (PTO) may be used for vacation, sick leave, or doctor appointments. Unused PTO will be paid to employees upon separation from City service at 100% after completion of six (6) months of continuous employment. For governmental activities, compensated absences are generally liquidated by the General Fund. A liability for these amounts is reported in the general fund only if they have matured, for example, due to employee retirements.

#### Long Term Obligations

In the government-wide financial statements, long-term debt and other long-term obligations are reported as liabilities in the statement of net position. Bond premiums and discounts are deferred and amortized over the life of the bonds using the straight-line method. Bonds payable are reported net of premiums or discounts.

In the fund financial statements, governmental fund types recognize bond premiums and discounts, as well as bond issuance costs, during the current period. The face amount of debt issued is reported as other financing sources. Premiums received on debt issuances are reported as other financing sources while discounts on debt issuances are reported as other financing uses. Issuance costs, whether or not withheld from the actual debt proceeds received, are reported as expenditures.

#### **Deferred Outflows/Inflows of Resources**

In addition to assets, the statement of financial position will sometimes report a separate section for deferred outflows of resources. This separate financial statement element, *deferred outflows of resources*, represents a consumption of net position that applies to a future period(s) and so will not be recognized as an outflow of resources (expense/expenditure) until then. The City does not have any item that qualifies for reporting in this category for the year ended September 30, 2020.

In addition to liabilities, the statement of financial position will sometimes report a separate section for deferred inflows of resources. This separate financial statement element, *deferred inflows of resources*, represents an acquisition of net position that applies to a future period(s) and so will *not* be recognized as an inflow of resources (revenue) until that time. The City has one item that qualifies for reporting in this category, a deferred credit on debt refunding. This amount is deferred and amortized over the shorter of the life of the refunded or refunding debt.

#### Net Position Flow Assumption

Sometimes the City will fund outlays for a particular purpose from both restricted and unrestricted resources. In order to calculate the amounts to report as restricted-net position and unrestricted-net position in the government-wide financial statements, a flow assumption must be made about the order in which the resources are considered to be applied. It is the City's policy to consider restricted-net position to have been depleted before unrestricted-net position is applied.

35

## NOTE 1 SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

#### Fund Balance Flow Assumptions

Sometimes the City will fund outlays for a particular purpose from both restricted and unrestricted resources (the total of committed, assigned, and unassigned fund balance). In order to calculate the amounts to report as restricted, committed, assigned, and unassigned fund balance in the governmental fund financial statements a flow assumption must be made about the order in which the resources are considered to be applied. It is the City's policy to consider restricted fund balance to have been depleted before using any of the components of unrestricted fund balance. Further, when the components of unrestricted fund balance can be used for the same purpose, committed fund balance is depleted first, followed by assigned fund balance. Unassigned fund balance is applied last.

#### **Fund Balance Policies**

Fund balance of governmental funds is reported in various categories based on the nature of any limitations requiring the use of resources for specific purposes. The City itself can establish limitations on the use of resources through either a commitment (committed fund balance) or an assignment (assigned fund balance).

The committed fund balance classification includes amounts that can be used only for the specific purposes determined by a formal action of the City's highest level of decision-making authority. The City Commission is the highest level of decision-making authority for the City that can, by adoption of an ordinance prior to the end of the fiscal year, commit fund balance. Once adopted, the limitation imposed by the ordinance remains in place until a similar action is taken (the adoption of another ordinance) to remove or revise the limitation.

Amounts in the assigned fund balance classification are intended to be used by the City for specific purposes but do not meet the criteria to be classified as committed. The City Commission is authorized to assign fund balance. The commission may also assign fund balance as it does when appropriating fund balance to cover a gap between estimated revenue and appropriations in the subsequent year's appropriated budget. Unlike commitments, assignments generally only exist temporarily. In other words, an additional action does not normally have to be taken for the removal of an assignment. Conversely, as discussed above, an additional action is essential to either remove or revise a commitment.

#### Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets, liabilities and disclosures of contingent assets and liabilities as of the financial statement date and the reported amounts of revenues and expenses or expenditures during the reporting period. Actual results could differ from those estimates.

#### **New Accounting Standards**

In fiscal year 2020, the City implemented Government Accounting Standards Board (GASB) Statement No. 95, *Postponement of the Effective Dates of Certain Authoritative Guidance*. This pronouncement provides temporary relief to governments and other stakeholders in light of the COVID-19 pandemic by postponing the effective dates of provisions in certain other statements. There was no effect on beginning balances of the City for the implementation of this statement.

## NOTE 2 RECONCILIATION OF GOVERNMENT-WIDE AND FUND FINANCIAL STATEMENTS

# A. Explanation of Certain Differences Between the Governmental Fund Balance Sheet and the Government-Wide Statement of Net Position

The governmental fund balance sheet includes a reconciliation between fund balance - total governmental funds and net position - governmental activities as reported in the government-wide statement of net position. One element of that reconciliation explains that "long-term liabilities including bonds payable, are not due and payable in the current period and therefore are not reported in the funds." The details of this difference are as follows:

Bonds payable	\$ 9,180,000
Add: Issuance premium (to be amortized over life of debt)	12,621
Add: Deferred credit on refunding (to be amortized over life of debt)	2,727
Note payable	2,551,281
Compensated absences	 140,552
	\$ 11.887.181

# B. Explanation of Certain Differences Between the Governmental Fund Statement of Revenues, Expenditures, and Changes in Fund Balances and the Government-Wide Statement of Activities

The governmental fund statement of revenues, expenditures and changes in fund balances includes a reconciliation between net changes in fund balances - total governmental funds and changes in net position of governmental activities as reported in the government-wide statement of activities.

## NOTE 3 STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY

#### **Budgetary Information**

The City follows these procedures in establishing the budgetary data reflected in the financial statements:

- 1. On or before the first Commission meeting in August, the City Manager submits to the City Commission a proposed operating budget for the fiscal year commencing the following October 1. The operating budget includes proposed expenditures and the means of financing them for all of the City's funds.
- 2. Public hearings are conducted at the City Hall to obtain taxpayer comments. Prior to September 30, the budget is legally enacted through passage of a resolution.
- The City cannot legally exceed the budget; however, the City Manager is authorized to transfer budgeted amounts within a department. Any revisions that change the total expenditures of any department must be approved by the City Commission. The legal level of budgetary control is the department level.
- 4. Formal budgetary integration is employed as a management control device during the year for all of the City's funds.
- 5. Budgeted amounts presented in the accompanying financial statements have been adjusted for legally authorized revisions of the annual budget during the year. Encumbrance accounting is not employed. Unexpended and unencumbered appropriations lapse at the end of the fiscal year and are reappropriated in the ensuing year.

#### **Deficit Fund Balance**

The Stormwater Fund has a deficit fund balance as of September 30, 2020 due to the timing of grant receipts.

## Expenditures in Excess of Appropriations

The physical environment solid waste department of the General Fund contained expenditures in excess of appropriations for the fiscal year ended September 30, 2020.

a.

## NOTE 4 CASH AND INVESTMENTS

Following are the components of the City's cash and investments at September 30, 2020:

Cash Cash with fiscal agent	\$ 6,963,462 150,000
Investments	 35,779
	\$ 7,149,241

#### Deposits

All of the City's deposits are at institutions which are Qualified Public Depositories pursuant to Florida Statutes. Therefore, all bank deposits are entirely insured or collateralized by the Federal Depository Insurance Corporation (FDIC) and the Bureau of Collateral Securities, Division of Treasury.

#### Investments

The City categorizes its fair value measurements within the fair value hierarchy established by generally accepted accounting principles. The fair value is the price that would be received to sell an asset, or paid to transfer a liability, in an orderly transaction between market participants at the measurement date. The hierarchy is based on the valuation inputs used to measure the fair value of the asset.

Under GASB 72, assets or liabilities are classified into one of three levels. Level 1 is the most reliable and is based on quoted price for identical assets, or liabilities, in an active market. Level 2 uses significant other observable inputs when obtaining quoted prices for identical or similar assets, or liabilities, in markets that are not active. Level 3 is the least reliable, and uses significant unobservable inputs that uses the best information available under the circumstances, which includes the City's own data in measuring unobservable inputs.

The City's investment policies are governed by State Statutes and City ordinances. City ordinance allows investments in any financial institution that is a qualified public depository of the State of Florida as identified by the State Treasurer, in accordance with Chapter 280 of the Florida Statutes. Authorized investments are:

- 1. The State Board of Administration Local Government Investment Pool (SBA);
- 2. Securities and Exchange Commission Registered Money Market Funds;
- 3. Savings accounts and certificates of deposit in state-certified qualified public depositories;
- 4. The Florida Municipal Investment Trust, administered by the Florida League of Cities, Inc.
- 5. U.S. Government Agency Securities and U.S. Treasury Bills, Notes and Bonds;
- 6. Overnight bank sweep accounts.

The SBA is not a registrant with the Securities and Exchange Commission (SEC); however, the State of Florida does provide regulatory oversight. The Board has adopted operating procedures consistent with the requirements for a 2a-7 fund for the Florida Prime Fund; therefore, the pool net asset value per share can be used as fair value for financial reporting. The SBA does not impose any limitations or restrictions on withdrawals; however, under certain conditions involving a material impact on liquidity or operations of the fund, the SBA may limit withdrawals for a period of up to 15 days. As of September 30, 2020, there were no redemption fees, maximum transaction amounts, or any other requirements that serve to limit a participant's daily access to 100% of their account value.

## NOTE 4 CASH AND INVESTMENTS (CONTINUED)

Investments made by the *City of Belle Isle* at September 30, 2020 are summarized below. In accordance with GASB 31, investments are reported at amortized cost, which approximates fair value.

			Weighted Average
Investment Type	 Fair Value	Credit Rating	Maturity
Florida PRIME	\$ 35,779	AAAm	48 days

## **Credit Risk**

The City's investment policy limits credit risk by restricting authorized investments to those described above.

## **Custodial Credit Risk**

In the case of deposits, this is the risk that in the event of a bank failure, the City's deposits may not be returned to it. The City's investment policy requires that bank deposits be secured as provided by Chapter 280, Florida Statutes. This law requires local governments to deposit funds only in financial institutions designated as qualified public depositories by the Chief Financial Officer of the State of Florida, and creates the Public Deposits Trust Fund, a multiple financial institution pool with the ability to assess its member financial institutions for collateral shortfalls if a default or insolvency has occurred. At September 30, 2020, all of the City's bank deposits were in qualified public depositories.

For an investment, this is the risk that, in the event of the failure of the counterparty, the government will not be able to recover the value of its investments or collateral securities that are in the possession of an outside party. At September 30, 2020, none of the investments listed are exposed to custodial credit risk because their existence is not evidenced by securities that exist in physical or book entry form.

## **Concentration of Credit Risk**

The City's investment policy requires diversification, but does not specify limits on types of investments.

## Interest Rate Risk

The City's investment policy does not specifically address interest rate risk; however, the general investment policy is to apply the prudent-person rule: Investments are made as a prudent person would be expected to act, with discretion and intelligence, to seek reasonable income, preserve capital, and in general, avoid speculative investments. The City manages its exposure to declines in fair values by investing primarily in pooled investments that have a weighted average maturity of less than three months.

## NOTE 5 PROPERTY TAX

Property taxes attach as an enforceable lien on property as of January 1. Taxes are levied on October 1 and payable by March 31. The County bills and collects property taxes. Collections of the property taxes by the county and remittance of them to the City are accounted for in the general fund. City property tax revenues are recognized when levied to the extent that they result in current receivables.

The City is permitted by the Municipal Finance Law of the State to levy taxes up to \$10 per \$1,000 of assessed valuation for general governmental services other than the payment of principal and interest on long-term debt and in unlimited amounts for the payment of principal and interest on long-term debt. The combined tax rate to finance general governmental services for the year ended September 30, 2020, was 4.4018 per \$1,000, which means the City has a tax margin of 5.5982 per \$1,000 and could raise up to \$4,443,481, before discount, additionally each year from the present assessed valuation of \$793,733,937 before the limit is reached.

# NOTE 6 CAPITAL ASSETS

Capital asset activity for the year ended September 30, 2020 was as follows:

	Beginning Balance	Increases/ Transfers	Decreases/ Transfers	Ending Balance
Governmental Activities:			 	 
Capital Assets, Not Being Depreciated:				
Land	\$ 2,613,190	\$ 19,000	\$ -	\$ 2,632,190
Construction in progress	 -	 354,212	 (354,212)	 -
Total capital assets, not being depreciated	 2,613,190	 373,212	 (354,212)	 2,632,190
Capital Assets, Being Depreciated:				
Buildings	7,776,433	-	-	7,776,433
Improvements	2,044,258	407,035	(3,153)	2,448,140
Machinery & equipment	2,234,373	166,692	(84,535)	2,316,530
Intangibles	55,768	20,000	-	75,768
Infrastructure	10,388,104	 87,180	 -	 10,475,284
Total capital assets being depreciated	 22,498,936	 680,907	 (87,688)	 23,092,155
Less Accumulated Depreciation for:				
Buildings	(1,655,454)	(193,148)	-	(1,848,602)
Improvements	(862,671)	(125,653)	3,153	(985,171)
Machinery & equipment	(1,139,520)	(224,101)	83,371	(1,280,250)
Intangibles	(51,850)	(3,382)	-	(55,232)
Infrastructure	(4,278,188)	 (478,946)	-	 (4,757,134)
Total accumulated depreciation	 (7,987,683)	 (1,025,230)	 86,524	 (8,926,389)
Total capital assets being depreciated, net	 14,511,253	 (344,323)	 (1,164)	 14,165,766
Governmental activities capital assets, net	\$ 17,124,443	\$ 28,889	\$ (355,376)	\$ 16,797,956

Depreciation was charged to functions/programs of the City as follows:

Governmental Activities:	
General government	\$ 240,592
Public safety	130,911
Physical environment	 653,727
Total depreciation expense, governmental activities	\$ 1,025,230

#### **Employees Defined Contribution Plans**

The City is a participant in the Florida Municipal Pension Trust Fund, a multiple employer 401(a) defined contribution plan. The plan is established and administered by and can be amended under the authority of the Florida League of Cities, Inc. All full-time employees are eligible to participate in the plan the first full month from date of hire. As soon as an employee is eligible to participate in the plan, contributions are made by the City. Under this plan, the City contributes 17% of eligible wages for police officers and 13% for all other eligible employees. The contribution rate is established by the City Commission. Employees do not participate in the plan funding. Employees are 100% vested upon completion of one year of service. No fixed benefits are paid or payable upon retirement. At September 30, 2020, there were 28 participants in the plan.

During the year ended September 30, 2020, the City contributed \$226,953 to the plan and forfeitures of \$8,524 were used to reduce the City's contribution. The City has no unfunded liability under this plan.

#### **Deferred Compensation Plan**

The City also participates in the Florida Municipal Pension Trust Fund 457(b) Deferred Compensation Plan, a multiple employer plan created in accordance with Internal Revenue Code Section 457 (the 457 Plan). The 457 Plan, available to all full-time employees immediately upon employment, permits participants to defer a portion of their current salary until future years. The plan is established and administered by, and can be amended under the authority of the Florida League of Cities, Inc. The City is not required and does not contribute to the 457 Plan. At September 30, 2020, there were 18 active plan participants. The deferred compensation is not available to employees until termination, retirement, death, or unforeseeable emergency.

All assets of these plans are held in trust for the exclusive benefit of plan participants and their beneficiaries, and are not accounted for in the City's financial statements.

## NOTE 8 OTHER POSTEMPLOYMENT BENEFITS

Pursuant to Resolution 10-15, the City has elected not to make continuation of group health insurance through the City's current provider available to retirees and eligible dependents.

## NOTE 9 LONG-TERM DEBT

Long-term debt activity for the year ended September 30, 2020 was as follows:

	 Beginning Balance	 Additions	 Deductions	En	ding Balance	Due	e Within One Year
Capital leases	\$ 59,831	\$ -	\$ (59,831)	\$	-	\$	-
Revenue bonds	9,445,000	-	(265,000)		9,180,000		280,000
Unamortized premium	14,725	-	(2,104)		12,621		-
Revenue note	-	2,551,281	-		2,551,281		103,337
Compensated absences	111,856	 136,353	 (107,657)		140,552		14,055
	\$ 9,631,412	\$ 2,687,634	\$ (434,592)	\$	11,884,454	\$	397,392

### NOTE 9 LONG-TERM DEBT (CONTINUED)

#### **Revenue Bonds - Public Offering**

On September 27, 2016, the City issued \$935,000 of FMLC Refunding and Improvement Revenue Bonds, Series 2016 with interest rates ranging from 2.0% to 4.0% to refund FMLC Revenue Bonds, Series 2006. The \$935,000 loan is secured by a covenant to appropriate in the annual budget the amount of non-ad valorem revenues to satisfy repayment. In the event of default, the lender may declare all principal and accrued interest to be due and payable immediately.

Total principal and interest remaining on the Series 2016 Bonds as of September 30, 2020 is \$637,500. For the year ended September 30, 2020, total principal and interest paid was \$107,898.

In October 2012, the City of Belle Isle issued Charter School Lease Revenue Bonds, Series 2012, in the amount of \$9,625,000. The proceeds of the Bonds were used to finance the costs of acquisition of charter school facilities located within the City of Belle Isle. The City is leasing these facilities to the City of Belle Isle Charter Schools, Inc. (the "Charter Schools") pursuant to the Lease Agreement dated October 1, 2012. The Charter Schools are obligated to make base rent payments under the Lease in a total amount sufficient to pay all sinking fund installments of the 2012 Bonds until maturity in 2042. Under the Lease, all Charter School revenues are pledged to the payment of base rent to the City. See Note 13 for further discussion of Lease. The average annual debt service on these Bonds is \$700,000 per year. These Series 2012 Bonds are limited obligations of the City of Belle Isle payable solely out of the pledged revenues and neither the property, the full faith and credit, nor the taxing power of the City, is pledged as security for the payment of the Bonds. In the event of default, the bondholders may declare all principal and accrued interest to be due and payable immediately. Additionally, the bond trustee may terminate the charter school lease and re-let the property to another tenant.

Total principal and interest remaining on the Series 2012 Bonds as of September 30, 2020 is \$16,023,025. For the year ended September 30, 2020, principal and interest paid was \$699,384 and total pledged revenue for the year was \$1,036,641.

#### **Revenue Notes - Direct Borrowing**

On September 25, 2020, the City issued \$2,551,281 of Capital Improvement Revenue Notes, Series 2020 with interest rate of 2.08%. The proceeds of the Note are to be used to finance the costs of acquisition and improvement of property located within the City of Belle Isle for a future purpose. Additionally, funds may be used for stormwater improvements within the City. The \$2,551,281 loan is secured by a covenant to appropriate in the annual budget the amount of non-ad valorem revenues to satisfy repayment and that the loan shall only be used for payment of the costs of the projects. In the event of default, the lender may declare all principal and accrued interest to be due and payable immediately.

Total principal and interest remaining on the 2020 Note as of September 30, 2020 is \$3,145,771. For the year ended September 30, 2020, no principal and interest payments were due.

Revenue bonds and revenue note outstanding at year end are as follows:

Governmental Activities	Interest Rates and Dates	Maturity	Original Amount	\$ Balance September 30, 2020
Charter school lease revenue Bonds, Series 2012	5.50% - 6.00% (4/1 & 10/1)	10/1/2042	\$ 9,625,000	\$ 8,585,000
FMLC refunding revenue Bonds, Series 2016	2.00% - 4.00% (4/1 & 10/1)	10/1/2026	\$ 935,000	595,000
Total revenue bond				9,180,000
Capital improvement revenue Note, Series 2020	2.08% (4/1 & 10/1)	10/1/2040	\$ 2,551,281	 2,551,281
Total				\$ 11,731,281

## NOTE 9 LONG-TERM DEBT (CONTINUED)

Annual debt service requirements to maturity are as follows:

	Revenu	e Note	S	Revenue Bonds			
Year Ending September, 30	 Principal		Interest		Principal		Interest
2021	\$ 103,337	\$	53,951	\$	280,000	\$	527,050
2022	106,371		50,917		290,000		513,550
2023	108,584		48,705		300,000		499,975
2024	110,842		46,446		315,000		485,725
2025	113,148		44,141		335,000		470,643
2026 - 2030	602,037		184,407		1,475,000		2,112,582
2031 - 2035	667,307		119,135		1,830,000		1,648,500
2036 - 2040	739,655		46,788		2,455,000		1,029,300
2040 - 2042	 -		-		1,900,000		193,200
	\$ 2,551,281	\$	594,490	\$	9,180,000	\$	7,480,525

#### Line of Credit

The City entered into a revolving line of credit agreement with a financial institution on July 19, 2012 for the amount of \$750,000. The interest rate is the Wall Street Journal prime rate plus 0.5% floating with a floor of 4.5% (5.00% at September 30, 2020). Repayment terms are interest only due monthly with maturity date of October 19, 2023. The line of credit is unsecured. At September 30, 2020, the City had no balance outstanding and \$750,000 available on the line of credit to draw down.

## NOTE 10 RISK MANAGEMENT

The City is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; jobrelated illnesses or injuries to employees; and natural disasters. Risk of loss from the above is transferred by the City to various commercial insurers through the purchase of insurance. There has been no significant reduction in insurance coverage from the previous year. There have been no settlements in excess of insurance coverage in any of the prior three fiscal years.

## NOTE 11 CONTINGENCIES

During the ordinary course of its operations, the City is a party to various claims, legal actions, and complaints. In addition, although the outcome of these lawsuits is not presently determinable, in the opinion of the City's management and legal counsel, these matters are not anticipated to have a material financial impact on the City.

## NOTE 12 RELATED PARTIES

The City has authority to appoint 2 seats (out of a total of 9) to the Board of Directors of the City of Belle Isle Charter Schools Inc. (see Notes 9 & 13). The City has no ability to impose its will upon the Charter Schools and the Charter Schools are not fiscally accountable to the City. Therefore, the Charter Schools are not considered component units of the City.

## NOTE 13 LEASE AGREEMENT

On October 1, 2012, the Charter Schools entered into an educational facilities lease agreement with the City of Belle Isle. Pursuant to the Lease, the Charter Schools are obligated to make payments of "Incremental Rent" to the City. Annual incremental rent shall equal \$700 multiplied by the total enrolled students for the schools, with minimum rent equaling the debt service requirements for the year. The Charter Schools must also meet certain requirements and covenants under the lease agreement, including maintaining a "Debt Service Coverage Ratio" of at least 1.20 and maintaining 45 days cash and unrestricted available funds on hand. These covenants were met during the year ended September 30, 2020. The City received rent of \$1,036,641 during the year ended September 30, 2020. The City's budget for FYE 2021 includes annual rent to be received of \$1,040,200 based on an estimated student count of 1486. The estimated future minimum payments to be received by the City are as follows:

Following is a schedule of cost and accumulated depreciation of capital assets under the operating lease:

Land, buildings, and equipment Accumulated depreciation	\$ 8,873,721 (1,517,306)
Capital assets held for lease	\$ 7,356,415

## NOTE 14 SUBSEQUENT EVENT

Subsequent to year end, the City entered into an agreement to purchase a building for approximately \$2,000,000 that was funded by the Capital Improvement Revenue Notes, Series 2020 - see Note 9.

**Required Supplementary Information** 

	E Original	Budgeted Amounts Final	Actual Amounts, Budgetary Basis	Variance with Final Budget - Positive
Revenues:	0			
Taxes: Property taxes Franchise fees and utility taxes Licenses and permits Intergovernmental Fines and forfeitures Charges for services Investment income Miscellaneous	\$ 3,324,398 861,184 121,400 1,796,065 368,000 725,735 1,000 21,000	\$ 3,324,398 386,684 201,400 1,703,746 115,000 765,298 2,300 48,000	\$ 3,370,685 454,588 248,296 1,668,599 35,563 740,773 2,680 58,410	\$ 46,287 67,904 46,896 (35,147) (79,437) (24,525) 380 10,410
Total revenues	7,218,782	6,546,826	6,579,594	32,768
Expenditures: Current: General Government: Legislative Executive Finance and administrative Other general government	54,850 3,300 498,145 636,865	44,003 2,550 507,600 664,810	41,553 1,950 478,609 592,705	2,450 600 28,991 72,105
Total general government	1,193,160	1,218,963	1,114,817	104,146
Public Safety: Law enforcement Fire control	2,115,670 1,506,500	2,107,331 1,586,339	2,024,189 1,586,339	83,142
Total public safety	3,622,170	3,693,670	3,610,528	83,142
Physical Environment: Roads and streets Solid waste disposal	844,179 641,857	815,628 641,857	805,042 712,179	10,586 (70,322)
Total physical environment	1,486,036	1,457,485	1,517,221	(59,736)
Debt Service: Principal Interest	90,000 18,000	149,831 21,418	149,831 21,316	- 102
Total debt service	108,000	171,249	171,147	102
Total expenditures	6,409,366	6,541,367	6,413,713	127,654
Excess (deficiency) of revenues over expenditures	809,416	5,459	165,881	160,422
Other Financing Sources (Uses): Transfers out	(602,000)			
Total other financing sources (uses)	(602,000)			<u>-</u>
Net change in fund balance	207,416	5,459	165,881	160,422
Fund balance, beginning	2,371,023	2,371,023	2,371,023	
Fund balance, ending	\$ 2,578,439	\$ 2,376,482	\$ 2,536,904	\$ 160,422

The governmental funds' budgets are prepared on a budgetary basis, whereby the City may include a portion of the prior year's fund balance represented by unappropriated liquid assets remaining in the fund as a budgeted revenue in the succeeding year. The results of operations on a GAAP basis do not recognize the fund balance allocation as revenue as it represents prior periods' excess of revenues over expenditures. Also, the City does not budget for financing activities relating to the acquisition of capital assets or refunding of debt. For the year ended September 30, 2020, there were no differences between GAAP basis and budgetary basis.

"This Section Intentionally Left Blank"

Combining and Individual Fund

**Statements and Schedules** 

Debt Service Fund	This fund was established to account for the lease revenue received from the Charter Schools. The lease revenue is used to pay the debt service on the Series 2012 Lease Revenue Bonds issued by the City in October 2012, as well as to provide common area maintenance and improvements for the leased properties.
Capital Improvement Fund	This fund was established to account for the use of the proceeds of the Capital Improvement Revenue Note, Series 2020, for the acquisition of land and the construction of improvements as allowed by the Note.

## City of Belle Isle, Florida Schedule of Revenues, Expenditures, and Changes in Fund Balance Budget and Actual - Debt Service Fund Year Ended September 30, 2020

Revenues:	E Original	Budgeted Amounts Final	Actual Amounts, Budgetary Basis	Variance with Final Budget - Positive (Negative)
Investment income Charges for services	\$	\$	\$          9,626 1,036,641	\$ (374) 1
Total revenues	1,030,700	1,046,640	1,046,267	(373)
Expenditures: Current: Physical environment Debt Service: Principal Interest Total expenditures Excess (deficiency) of revenues	410,743 300,000 527,825 1,238,568	423,835 300,000 527,825 1,251,660	185,180 175,000 524,384 884,564	238,655 125,000 3,441 367,096
over expenditures	(207,868)	(205,020)	161,703	366,723
Other Financing Sources (Uses): Transfers in	150,000			
Total other financing sources (uses)	150,000			
Net change in fund balance	(57,868)	(205,020)	161,703	366,723
Fund balance, beginning	1,179,291	1,179,291	1,179,291	
Fund balance, ending	\$ 971,423	\$ 974,271	\$ 1,340,994	\$ 366,723

## City of Belle Isle, Florida Schedule of Revenues, Expenditures, and Changes in Fund Balance Budget and Actual - Capital Improvement Fund Year Ended September 30, 2020

	В	udge	ted Amounts	ual Amounts, dgetary Basis	Variance with Final Budget - Positive (Negative)
	Original		Final		
Expenditures: Debt Service:					
Interest and other charges	\$ -	\$	51,281	\$ 51,281	\$ -
Total expenditures	-		51,281	51,281	-
Excess (deficiency) of revenues over expenditures	 		(51,281)	(51,281)	-
Other Financing Sources (Uses):					
Notes payable issued	 -		2,551,281	 2,551,281	 -
Total other financing sources (uses)	 -		2,551,281	 2,551,281	 -
Net change in fund balance	-		2,500,000	2,500,000	-
Fund balance, beginning	 -		-	 -	 -
Fund balance, ending	\$ -	\$	2,500,000	\$ 2,500,000	\$ -

Transportation Impact Fee Special Revenue Fund	This fund is used to account for collected impact fees on new development which are restricted for use in funding road construction directly related to new growth.
The Stormwater Fund	This fund is used to account for stormwater management operations and related capital improvements.
Law Enforcement Education Special Revenue Fund	This fund is used to account for revenues received pursuant to Florida Statutes which imposes a \$2.00 court cost against persons convicted for violations of criminal statutes. Funds must be used to educate and train law enforcement personnel.
Ν	onmajor Capital Projects Fund
Capital Equipment Replacement Fund	This fund is used to account for replacements of capital equipment used by the city.

				Special Revo	enue	Funds			Р	Capital rojects Fund	
	Transportation Impact Fee			•						Capital Equipment placement Fund	al Nonmajor overnmental Funds
Assets: Cash and cash equivalents	\$	186,766	\$	_	\$	17,763	\$	204,529	\$	18,131	\$ 222,660
Total assets	\$	186,766	\$	_	\$	17,763	\$	204,529	\$	18,131	\$ 222,660
Liabilities: Accounts payable Due to other funds	\$	-	\$	8,112 28,690	\$	-	\$	8,112 28,690	\$	-	\$ 8,112 28,690
Total liabilities		-		36,802		-		36,802		-	 36,802
Fund Balances: Restricted for: Transportation impacts Law enforcement education Assigned Unassigned		186,766 - - -		- - - (36,802)		- 17,763 - -		186,766 17,763 - (36,802)		- - 18,131 -	186,766 17,763 18,131 (36,802)
Total fund balances		186,766		(36,802)		17,763		167,727		18,131	 185,858
Total liabilities and fund balances	\$	186,766	\$		\$	17,763	\$	204,529	\$	18,131	\$ 222,660

	Transportation Impact Fee	Special Reve Stormwater Fund	enu	Law Enforcement	Fotal Special venue Funds	 Capital Projects Fund Capital Equipment Replacement Fund		tal Nonmajor overnmental Funds
Revenues:		 			 	 		
Intergovernmental	\$-	\$ 7,631	\$	-	\$ 7,631	\$ -	\$	7,631
Charges for services	-	360,985		-	360,985	-		360,985
Impact fees	1,430	-		-	1,430	-		1,430
Fines and forfeitures	-	-		1,891	1,891	-		1,891
Investment earnings	2,262	 2,263		2,262	 6,787	 1,108		7,895
Total revenues	3,692	 370,879		4,153	 378,724	 1,108		379,832
Expenditures: Current:								
Public safety	-	-		1,790	1,790	-		1,790
Physical environment	21,500	431,808		-	453,308	-		453,308
Capital outlay	-	 -		-	 -	 9,977		9,977
Total expenditures	21,500	 431,808		1,790	 455,098	 9,977		465,075
Excess (deficiency) of revenues over expenditures	(17,808)	 (60,929)		2,363	 (76,374)	 (8,869)		(85,243)
Net change in fund balances	(17,808)	(60,929)		2,363	(76,374)	(8,869)		(85,243)
Fund balances, beginning	204,574	 24,127		15,400	 244,101	 27,000		271,101
Fund balances, ending	\$ 186,766	\$ (36,802)	\$	17,763	\$ 167,727	\$ 18,131	\$	185,858

Revenues:	 Original	 ed Amounts Final	Budg	al Amounts, jetary Basis	F	Variance with inal Budget - Positive (Negative)
Impact fees Investment income	\$ 3,000 1,000	\$ 2,300	\$	1,430 2,262	\$	1,430 (38)
Investment income	 	 ,				
Total revenues	 4,000	 2,300		3,692		1,392
Expenditures: Current:						
Physical environment	 120,000	 60,000		21,500		38,500
Total expenditures	120,000	60,000		21,500		38,500
Excess (deficiency) of revenues over expenditures	 (116,000)	 (57,700)		(17,808)		39,892
Net change in fund balance	(116,000)	(57,700)		(17,808)		39,892
Fund balance, beginning	 204,574	 204,574		204,574		-
Fund balance, ending	\$ 88,574	\$ 146,874	\$	186,766	\$	39,892

	 B Original	udget	ed Amounts Final	al Amounts, getary Basis	Variance with Final Budget - Positive (Negative)
Revenues:	 onginar		1 11101		
Taxes:					
Intergovernmental	\$ -	\$	141,797	\$ 7,631	\$ (134,166)
Charges for services	370,000		344,000	360,985	16,985
Investment income	 1,000		2,300	 2,263	 (37)
Total revenues	371,000		488,097	370,879	(117,218)
Expenditures: Current: General government:					
Physical environment	625,588		452,956	431,808	21,148
Total expenditures	 625,588		452,956	 431,808	 21,148
Excess (deficiency) of revenues					
over expenditures	 (254,588)		35,141	 (60,929)	 (96,070)
Other Financing Sources (Uses): Transfers out	(10,000)		-	-	-
Total other financing sources (uses)	 (10,000)		-	 -	-
Net change in fund balance	(264,588)		35,141	(60,929)	(96,070)
Fund balance, beginning	 24,127		24,127	 24,127	 -
Fund balance, ending	\$ (240,461)	\$	59,268	\$ (36,802)	\$ (96,070)

## City of Belle Isle, Florida Schedule of Revenues, Expenditures, and Changes in Fund Balance **Budget and Actual - Law Enforcement Education Fund** Year Ended September 30, 2020

Fund balance, beginning

Fund balance, ending

Variance with Final Budget -Actual Amounts, **Budgeted Amounts Budgetary Basis** Original Final **Revenues:** Fines and forfeitures \$ 1,500 \$ 1,500 \$ 1,891 \$ Investment income 1,000 2,300 2,262 2,500 3,800 4,153 **Total revenues Expenditures:** Current: Public safety 8,200 8,200 1,790 8,200 8,200 1,790 **Total expenditures** Excess (deficiency) of revenues over 2,363 expenditures (5,700) (4,400) Net change in fund balance (4,400) 2,363 (5,700)

15,400

9,700 \$

\$

15,400

11,000 \$

15,400

17,763 \$

Positive

391

(38)

353

6,410

6,410

6,763

6,763

6,763

-

(Negative)

## City of Belle Isle, Florida Schedule of Revenues, Expenditures, and Changes in Fund Balance Budget and Actual - Capital Equipment Replacement Fund Year Ended September 30, 2020

	Bud	getee	d Amounts	Il Amounts, etary Basis	/ariance with inal Budget - Positive (Negative)
	 Original		Final		
Revenues: Investment income	\$ 	\$		\$ 1,108	\$ 1,108
Total revenues	 -		-	1,108	 1,108
<b>Expenditures:</b> Capital outlay	 10,000		9,977	9,977	 -
Total expenditures	 10,000		9,977	9,977	 -
Excess (deficiency) of revenues over expenditures	 (10,000)		(9,977)	 (8,869)	 1,108
Other Financing Sources (Uses): Transfers in	 62,000				 <u> </u>
Total other financing sources (uses)	 62,000		-	 -	 -
Net change in fund balance	52,000		(9,977)	(8,869)	1,108
Fund balance, beginning	 27,000		27,000	27,000	 -
Fund balance, ending	\$ 79,000	\$	17,023	\$ 18,131	\$ 1,108

**Statistical Section** 

performs.

This part of the *City of Belle Isle*'s comprehensive annual financial report resents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the government's overall health.

Contents	<u>Page</u>
Financial Trends	36
These schedules contain trend information to help the reader understand how the government's financial performance and well-being have changed over time.	
Revenue Capacity	41
These schedules contain formation to help the reader asses the government's most significant local revenue source, the property tax.	
Debt Capacity	45
These schedules present information to help the reader assess the affordability of the government's current levels of outstanding debt and the government's ability to issue additional debt in the future.	
There are no limitations placed upon the amount of debt the <i>City of Belle Isle</i> may issue by either the City Charter or the City's Code of Ordinances or by Florida Statutes.	
The City of Belle Isle has no general obligation bonds outstanding.	
Demographic and Economic Information	48
These schedules offer demographic and economic indicators to help the reader understand the environment within which the government's financial activities take place.	
Operating Information	50
These schedules contain service and infrastructure data to help the reader understand how the information in the government's financial report relates to the services the government provides and the activities it	

	<u>2011</u>	<u>2012</u>		<u>2013</u>		<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Governmental Activities: Net investment in capital assets Restricted	\$ 7,118,248 \$ 442,964	7,312,195 951,727	\$	6,040,624 3,166,639	\$	7,244,583 \$ 2,579,822	7,530,107 3,369,730	8,475,455 \$ 3,574,581	6,012,551 1,180,583	\$ 6,819,323 \$ 1,084,890	8,560,971 464,127	\$ 8,518,272 578,578
Unrestricted	 807,189	1,072,755		1,146,711		1,618,370	2,092,715	2,608,122	2,380,829	1,359,354	2,283,889	2,377,681
Total governmental activities net position	\$ 8,368,401 \$	9,336,677	\$ ´	10,353,974	\$ 1	11,442,775 \$	12,992,552	\$ 14,658,158 \$	9,573,963	\$ 9,263,567 \$	11,308,987	\$ 11,474,531

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## City of Belle Isle, Florida Changes in Net Position Last Ten Fiscal Years (accrual basis of accounting)

		<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>		<u>2020</u>
Expenses												
Governmental Activities:												
General government	\$	1,003,552	\$ 836,317	\$ 1,425,899	\$ 1,184,379	\$ 1,181,293	\$ 1,326,981 \$	2,000,529 \$	2,281,821 \$	1,028,547	\$	1,333,531
Public safety		2,214,034	2,262,930	2,425,114	2,544,994	2,623,288	2,669,212	2,827,193	3,152,637	3,502,256		3,669,342
Physical environment		1,267,319	1,240,441	1,294,967	1,268,403	1,262,891	1,273,663	1,491,093	1,591,156	2,199,798		2,245,131
Human Services		5,428,025	5,938,563	6,579,138	8,307,234	8,579,049	9,161,001	-	-	-		-
Interest on long-term debt		83,098	82,149	594,659	628,992	616,652	644,253	585,303	560,511	570,192		592,145
Total governmental activities expense	\$	9,996,028	\$ 10,360,400	\$ 12,319,777	\$ 13,934,002	\$ 14,263,173	\$ 15,075,110 \$	6,904,118 \$	7,586,125 \$	7,300,793	\$	7,840,149
Program Revenues												
Governmental Activities:												
Charges for Services:												
General government	\$		\$ 18,978	\$	\$	\$ -	\$ - \$	- \$	- \$	- 4	5	-
Public safety		22,065	20,800	38,077	40,943	54,125	56,471	92,006	119,566	235,533		150,349
Physical enviornment		814,619	750,586	822,231	853,785	847,737	1,040,533	1,252,569	1,056,529	1,128,850		1,238,589
Human services		126,182	143,114	152,388	180,380	190,147	199,136	-	-	-		-
Interest on long-term debt		-	-	698,135	862,972	928,900	957,249	963,674	984,844	1,018,908		1,036,641
Operating grants and contributions		689,780	560,001	771,226	436,178	384,248	368,188	236,272	279,947	1,443,033		334,030
Capital grants and contributions		415,585	377,504	304,156	608,518	619,626	384,035	7,934	5,000	401,166		61,366
Total Governmental Activities Program:												
Revenues	\$	2,068,231	\$ 1,870,983	\$ 2,786,213	\$ 2,982,776	\$ 3,024,783	\$ 3,005,612 \$	2,552,455 \$	2,445,886 \$	4,227,490	\$	2,820,975
Total governmental activities net expense	\$	(7,927,797)	\$ (8,489,417)	\$ (9,533,564)	\$ (10,951,226)	\$ (11,238,390)	\$ (12,069,498) \$	(4,351,663) \$	(5,140,239) \$	(3,073,303)	\$	(5,019,174)
General Revenues and Other Changes in Net Posi	tion:											
Governmental Activities:												
Taxes:												
Property taxes	\$	2,397,747	\$ 2,386,130	\$ 2,392,337	\$ 2,479,107	\$ 2,506,520	\$ 2,574,866 \$	2,711,321 \$	2,912,422 \$	3,104,093 \$	5	3,370,685
Franchise and utility taxes		438,427	395,910	409,916	410,408	405,135	388,501	395,702	410,481	416,555		454,588
Intergovernmental-unrestricted		6,390,668	6,647,812	7,725,730	8,995,459	9,784,811	10,611,076	1,366,176	1,441,977	1,516,204		1,280,834
Investment income and Miscellaneous		211,805	27,841	49,285	155,053	91,701	160,661	63,298	64,963	81,871		78,611
Total governmental activities	\$	9,438,647	\$ 9,457,693	\$ 10,577,268	\$ 12,040,027	\$ 12,788,167	\$ 13,735,104 \$	4,536,497 \$	4,829,843 \$	5,118,723 \$	6	5,184,718
Change in Net Position:												
Governmental Activities	\$	1,510,850	\$ 968,276	\$ 1,043,704	\$ 1,088,801	\$ 1,549,777	\$ 1,665,606 \$	184,834 \$	(310,396) \$	2,045,420 \$	5	165,544

	 Property Tax	 Franchise Fees and Utility Tax	 Total
2011	\$ 2,397,747	\$ 438,427	\$ 2,836,174
2012	2,382,619	388,468	2,771,087
2013	2,392,337	409,916	2,802,253
2014	2,479,107	410,408	2,889,515
2015	2,506,520	405,135	2,911,655
2016	2,574,866	388,501	2,963,367
2017	2,711,321	373,060	3,084,381
2018	2,912,422	384,446	3,296,868
2019	3,104,093	416,555	3,520,648
2020	3,370,685	454,588	3,825,273

## City of Belle Isle, Florida **Fund Balances of Governmental Funds** Last Ten Fiscal Years (modified accrual basis of accounting)

	<u>2011</u>	<u>2012</u>	<u>2013</u>		<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
General Fund:											
Nonspendable	\$ - \$	171,605	\$ 1,815	\$ 1	,353 \$	520 \$	- \$	- \$	- \$	- \$	-
Assigned	822,976	719,039	532,657		-	-	303,662	202,394	490,772	-	-
Unassigned	 -	224,677	543,735	1,641	,803	2,130,022	2,245,970	2,284,723	982,369	2,371,023	2,536,904
Total general fund	\$ 822,976 \$	1,115,321	\$ 1,078,207	\$ 1,643	,156 \$	2,130,542 \$	2,549,632 \$	2,487,117 \$	1,473,141 \$	2,371,023 \$	2,536,904
All Other Governmental Funds:											
Nonspendable	\$ - \$	61,250	\$ 277,303	\$ 153	,226 \$	123,979 \$	113,381 \$	- \$	- \$	1,790 \$	-
Restricted	692,964	895,277	2,889,336	3,387	,740	4,206,811	4,542,011	2,133,139	1,886,604	1,421,602	4,045,523
Assigned	-	-	-		-	-	-	-	-	27,000	18,131
Unassigned	 -	-	-		-	-	-	-	-	-	(36,802)
Total all other governmental funds	\$ 692,964 \$	956,527	\$ 3,166,639	\$ 3,540	,966 \$	4,330,790 \$	4,655,392 \$	2,133,139 \$	1,886,604 \$	1,450,392 \$	4,026,852

64

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		<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Revenues:											
Taxes:											
Property	\$	2,397,747	\$ 2,386,130	\$ 2,392,337	\$ 2,479,107 \$	2,506,520	\$ 2,574,866 \$	2,711,321 \$	2,912,422 \$	3,104,093	\$3,370,685
Franchise and utility		438,427	395,910	409,916	410,408	405,135	388,501	373,060	410,481	416,555	454,588
Licenses and permits		151,377	114,745	119,342	134,284	158,170	214,627	358,957	232,092	172,845	248,296
Intergovernmental revenues		7,823,267	7,585,317	8,692,337	10,028,321	10,766,686	11,363,299	1,610,382	1,726,924	2,965,570	1,676,230
Charges for services		629,298	772,144	826,483	888,487	893,399	1,051,372	890,294	895,126	2,185,075	2,138,399
Impact fees		34,045	7,315	29,138	4,394	14,075	11,730	104,390	31,460	4,290	1,430
Fines and forfeitures		21,611	20,296	37,733	47,943	26,365	18,411	13,576	17,417	21,081	37,454
Investment Income		3,646	6,359	4,739	1,725	4,267	14,500	20,839	19,319	29,388	20,201
Miscellaneous		7,460	40,460	742,956	1,038,364	1,032,434	1,111,915	1,006,133	1,036,488	52,483	58,410
Total revenues		11,506,878	11,328,676	13,254,981	15,033,033	15,807,051	16,749,221	7,088,952	7,281,729	8,951,380	8,005,693
Expenditures:											
General government		1,006,852	879,717	8,815,568	988,079	991,080	1,136,552	1,945,805	2,101,282	1,290,432	1,114,817
Public safety		2,221,937	2,273,447	2,453,318	2,547,179	2,531,847	2,577,934	2,884,526	3,289,668	3,440,099	3,612,318
Physical environment		1,290,521	860,574	1,251,898	862,239	1,179,457	2,124,541	1,259,598	2,706,740	2,626,584	2,155,709
Human services		6,354,123	6,092,366	6,852,622	8,913,168	8,981,368	9,418,861	-	-	-	-
Debt Service:											
Principal		315,127	575,355	298,326	339,634	250,210	285,919	235,356	303,916	556,597	324,831
Interest and fiscal charges		92,519	91,309	1,035,251	630,970	617,878	645,508	575,093	570,311	575,998	596,981
Capital outlay		-	-	-	-	-	-	-	-	-	9,977
Total expenditures		11,281,079	10,772,768	20,706,983	14,281,269	14,551,840	16,189,315	6,900,378	8,971,917	8,489,710	7,814,633
Excess Revenues Over Expenditures		225,799	555,908	(7,452,002)	751,764	1,255,211	559,906	188,574	(1,690,188)	461,670	191,060
Other Financing Sources:											
Line of credit		-	-	-	-	-	-	-	250,000	-	-
Capital lease		-	-	-	87,512	21,999	-	-	179,677	-	-
Bonds/Notes issued		250,000	-	9,625,000	100,000	-	1,081,000	-	-	-	2,551,281
Premium on bonds		-	-	-	-	-	21,036	-	-	-	-
Payment to refunded bond escrow		-	-	-	-	-	(918,250)	-	-	-	-
Total other financing sources	_	250,000	-	9,625,000	187,512	21,999	183,786	-	429,677	-	2,551,281
Net change in fund balance	\$	475,799	\$ 555,908	\$ 2,172,998	\$ 939,276 \$	1,277,210	\$ 743,692 \$	188,574 \$	(1,260,511) \$	461,670 \$	2,742,341
-		· · ·	·	· · ·	· · · ·		· · · ·	· · ·		· · ·	<u> </u>
Debt service as a % of noncapital expenditures		3.78%	6.52%	11.54%	7.47%	6.61%	6.70%	12.75%	12.39%	16.34%	12.96%

		Personal	Total * Taxable	Total Direct Tax	Estimated Actual Taxable	Assessed Value as a Percentage of Actual
Fiscal Year	Real Property	Property	Assessed Value	Rate	Value	Value
2011	547,396,958	18,999,294	566,396,252	4.4018	591,737,558	95.72%
2012	541,210,654	18,248,983	559,459,637	4.4018	561,857,096	99.57%
2013	543,214,623	18,057,560	561,272,183	4.4018	562,034,022	99.86%
2014	562,918,210	18,467,610	581,385,820	4.4018	584,568,215	99.46%
2015	585,089,524	17,762,519	602,852,043	4.4018	603,075,188	99.96%
2016	595,651,703	17,857,310	613,509,013	4.4018	614,146,295	99.90%
2017	620,289,033	17,137,421	637,426,454	4.4018	637,008,672	99.93%
2018	660,858,252	23,410,913	684,269,165	4.4018	684,329,205	99.99%
2019	703,209,512	26,794,880	730,004,392	4.4018	731,373,629	99.81%
2020	763,905,552	29,388,882	793,294,434	4.4018	794,985,303	99.79%

Source:

Orange County Property Appraiser

\* Breakdown between residential & commercial not available

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	Direct(1)		c	verlapping(2)			Total Direct	
Fiscal	City of	Orange	School	County	St. Johns	Lake Conway	& Overlapping	
Year	Belle Isle	County	Board	Library	WMD	MSTU	Rates	
2011	4.4018	4.4347	7.8940	0.3748	0.4158	0.4107	17.9318	
2012	4.4018	4.4347	8.5450	0.3748	0.3313	0.4107	18.4983	
2013	4.4018	4.4347	8.4780	0.3748	0.3313	0.4107	18.4313	
2014	4.4018	4.4347	8.3620	0.3748	0.3283	0.4107	18.3123	
2015	4.4018	4.4347	8.4740	0.3748	0.3164	0.4107	18.4124	
2016	4.4018	4.4347	8.2180	0.3748	0.3023	0.4107	18.1423	
2017	4.4018	4.4347	7.8110	0.3748	0.2885	0.4107	17.7215	
2018	4.4018	4.4347	7.4700	0.3748	0.2724	0.4107	17.3644	
2019	4.4018	4.4347	7.2990	0.3748	0.2562	0.4107	17.1772	
2020	4.4018	4.4347	7.1090	0.3748	0.2414	0.4107	17.1772	
Millage Rates (\$1	per \$1,000 of taxable value)							

(1) The direct rate is for operating millage. There is no debt service millage.

(2) Overlapping rates are those of local and county governments that apply to property owners within the City of Belle Isle.

Source: Orange County Tax Collector

# City of Belle Isle, Florida **Principal Property Taxpayers** Current Year and Nine Years Ago

		2020		2011				
			Percentage of			Percentage of		
	Taxable		Total Taxable	Taxable		Total Taxable		
	Assessed		Assessed	Assessed		Assessed		
Taxpayer	Value	Rank	Value	 Value	Rank	Value		
Duke Energy Florida	\$12,555,188	1	1.58%	\$ -	-	-		
Belle Isle Commons	9,415,638	2	1.19%	6,735,686	2	1.13%		
Legacy Holdings	8,950,490	3	1.13%	6,530,053	3	1.10%		
Sri Balaji Hotels	6,978,866	4	0.88%	4,125,933	7	0.69%		
Woodspring Suites	6,921,938	5	0.87%	-	-			
Regal Marine Industries	6,693,018	6	0.84%	8,667,996	1	1.46%		
Capital Lodging LLC	5,432,715	7	0.68%	-	-	-		
Klingensmith Associates LLC	4,715,223	8	0.59%	-	-	-		
McCoy Federal Credit Union	4,330,856	9	0.55%	3,241,411	9	0.54%		
Marketing Business Associates	4,029,162	10	0.51%	-	-	-		
Conway IG LLC	-	-	-	4,851,485	4	0.82%		
McCoy Condominium Investment LLC	-	-	-	4,610,538	6	0.77%		
Columbia Land & Development Corp	-	-	-	4,786,998	5	0.80%		
Lee Leo Y TR	-	-	-	4,062,642	8	0.68%		
Efesos Properties, Inc. (Winn Dixie)			-	 2,525,446	10	0.42%		
	\$ 70,023,094		8.83%	\$ 50,138,188		8.41%		

Source: Orange County Property Appraiser 2011 City of Belle Isle CAFR

68

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## City of Belle Isle, Florida **Property Tax Levies and Collections** Last Ten Fiscal Years

			Co		he Fiscal Year of the evy				Total Collection	ons to Date	
		Total Tax Levy for Fiscal Year		Amount	Percentage of Levy	-	Collections in Subsequent Years		Amount	Percentage of Levy	
2011	\$2	,493,163	\$	2,390,974	95.90%	\$	1,454	\$	2,392,428	95.96%	
2012	2	,462,629		2,386,130	96.89%		-		2,386,130	96.89%	
2013		2,471,814		2,392,337	96.78%		-		2,392,337	96.78%	
2014	2	2,566,675		2,479,107	96.59%		-		2,479,107	96.78%	
2015	2	2,653,634		2,506,520	94.46%		-		2,506,520	94.46%	
2016	2	2,702,361		2,574,866	95.28%		-		2,574,866	95.28%	
2017	2	2,807,923		2,711,321	96.56%		-		2,711,321	96.56%	
2018	:	3,012,280		2,912,422	96.68%		-		2,912,422	96.68%	
2019	:	3,214,400		3,104,093	96.57%		-		3,104,093	96.57%	
2020	3	3,493,858		3,370,685	96.47%		-		3,370,685	96.47%	

### City of Belle Isle, Florida Ratios of Outstanding Debt By Type Last Ten Fiscal Years

	Governmental	Activities	Total Primary	Percentage of Personal	Per
	Revenue Bonds	Capital Leases	Government	Income <sup>1</sup>	Capita
2011	1,785,000	108,769	1,893,769	0.77%	316
2012	1,510,000	58,414	1,568,414	0.54%	257
2013	10,860,328	45,088	10,905,416	4.24%	1703
2014	10,559,326	92,966	10,652,292	3.89%	1659
2015	10,358,560	64,755	10,423,315	3.63%	1613
2016	10,181,036	11,023	10,192,059	3.89%	1558
2017	9,953,933	667	9,954,600	3.26%	1486
2018	9,711,829	116,428	9,828,257	3.10%	1415
2019	9,459,725	59,831	9,519,556	2.56%	1293
2020	11,743,902	-	11,743,902	3.11%	1592

Note: Details regarding the city's outstanding debt can be found in the notes to the financial statements

1 See Demographic and Economic Statistics for personal income and population data. These ratios are calculated using personal income and population for the prior calendar year.

## City of Belle Isle, Florida Direct and Overlapping Governmental Activities Debt As of September 30, 2020

Governmental Unit	 Debt Outstanding	Estimated Percentage Applicable (1)	 Estimated Share of Overlapping Debt
Overlapping General Obligation Debt: Orange County Board of County Commissioners Orange County School Board St. John's River Management District	- -		- -
Direct debt	11,743,902	100%	11,743,902
Total direct and overlapping debt	\$ 11,743,902		\$ 11,743,902

Note:

(1) Ratio of accessed valuation of taxable property in overlapping unit to that within the City of Belle Isle.

		2002C Rever	nue Bonds		:	2003B Revenue	Bonds	2012 Lease Revenue Bonds					
Fiscal Year	Half-Cent	D	Debt Service Cor		Communication	D	Debt Service			Lease D		Debt Service	
Ended Sept 30,	Sales Tax	Principal	Interest	Coverage	Service Taxes	Principal	Interest	Coverage	Revenue	Principal	Interest	Coverage	
2011	751,309	105,000	11,625	6.44	255,377	100,000	14,956	2.22	-	-	-	-	
2012	776,496	110,000	6,800	6.65	252,981	105,000	11,816	2.17	-	-	-	-	
2013	833,187	115,000	2,300	7.10	266,822	110,000	12,788	2.17	698,135	-	532,373	1.31	
2014	-	-	-	-	248,568	110,000	2,888	2.20	862,972	125,000	570,400	1.24	
2015	-	-	-	-	-	-	-	-	928,900	135,000	563,526	1.33	
2016	-	-	-	-	-	-	-	-	957,249	140,000	555,898	1.38	
2017	-	-	-	-	-	-	-	-	963,674	145,000	548,400	1.39	
2018	-	-	-	-	-	-	-	-	984,844	155,000	540,425	1.42	
2019	-	-	-	-	-	-	-	-	1,018,908	165,000	531,900	1.46	
2020	-	-	-	-	-	-	-	-	1,036,641	175,000	522,825	1.49	

## Notes:

The City made last payment on 2002C debt in 2013.

The City made last payment on 2003B debt in 2014.

			Per Capita		Education Level In Years of	
-	Population <sup>2</sup>	Personal Income <sup>1</sup>	Personal Income <sup>1</sup>	Median Age <sup>1</sup>	Formal Schooling <sup>1</sup>	Unemployment Rate <sup>1</sup>
2011	5,988	245,831,352	41,054	43.7	13.4	1.80%
2012	6,111	289,673,622	47,402	32.8	14.2	9.80%
2013	6,404	257,402,376	40,194	46.1	14.3	9.90%
2014	6,422	274,090,960	42,680	47.5	14.7	7.70%
2015	6,464	286,865,856	44,379	47.3	14.8	4.80%
2016	6,541	262,320,264	40,104	47.9	14.2	4.40%
2017	6,701	305,599,105	45,605	48.5	13.6	3.50%
2018	6,944	316,750,560	45,615	49.0	14.2	3.30%
2019	7,365	371,917,770	50,498	48.3	14.5	2.30%
2020	7,378	377,414,212	51,154	48.4	14.6	7.30%

<sup>1</sup> Orlando Economic Partnership or U.S. Census Bureau <sup>2</sup> Bureau of Economic and Business Research

## City of Belle Isle, Florida **Principal Employer** Current Year and Nine Years Ago

		2020			2011	
Employer	Employees	Rank	Percentage of Total City Employment	Employees	Rank	Percentage of Total City Employment
Regal Marine	725	1	9.83%	180	1	58.06%
Cornerstone Charter	143	2	1.94%	-	-	-
McCoy Federal Credit Union	87	3	1.18%	-	-	-
City of Belle Isle	35	4	0.47%	-	-	-
WaWa	31	5	0.42%	-	-	-
Wendy's	30	6	0.41%	13	8	4.19%
Advance Auto Parts	30	7	0.41%	-	-	-
Crunch Fitness	25	8	0.34%	-	-	-
Quality Inn	18	9	0.24%	15	4	4.84%
Growing Together Pediatrics	18	10	0.24%	-	-	-
La Petite	-	-	-	20	2	6.45%
CVS	-	-	-	16	3	5.16%
Travel Lodge	-	-	-	14	5	4.52%
Comfort Suites	-	-	-	14	6	4.52%
Best Western	-	-	-	13	7	4.19%
Dollar General	-	-	-	13	9	4.19%
Tires Plus			<u> </u>	12	10	3.87%
Total	1,142		15.48%	310		100.00%

Source: Field inspection

2020 The City of Belle Isle has a population of 7378

## City of Belle Isle, Florida Full - Time Equivalent City Government Employees by Function Last Ten Fiscal Years

Function	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
General Government	5	4	6	5	5	5	5	5	5	5
Public Safety	-	-	-	-	-	-	-	-	-	-
Fire	-	-	-	-	-	-	-	-	-	-
Public Works	2	2	2	2	2	2	2	3	3	3
Parks and Recreation	-	-	-	-	-	-	-	-	-	-
Police Department	20	14	16	16	16	16	17	17	21	21
Total	27	20	24	23	23	23	24	25	29	29

## City of Belle Isle, Florida **Operating Indicators by Function** Last Ten Fiscal Years

Function	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
General Government:										
Building permits	1170	1450	1020	1107	502	899	650	1017	1030	824
Rental licenses issued	*	*	175	219	262	157	319	201	252	511
Occupational licenses issued	*	*	*	100	178	185	244	150	221	243
Lien searches processed	*	*	*	*	*	*	*	*	215	192
Employees paid	27	39	41	41	40	38	38	43	43	40
AP checks issued	*	*	*	*	*	*	*	*	837	768
Code violations	*	*	*	*	*	*	*	*	751	714
Public Safety										
Calls for service	*	*	*	*	*	*	*	*	5912	5796
Case reports	*	*	*	*	*	*	*	*	292	683
Arrests	*	*	*	*	*	*	*	*	168	106
Vehicle citations	*	*	*	*	*	*	*	*	486	1339
Marine citations	*	*	*	*	*	*	*	*	142	162
Parking citations	56	48	24	34	18	14	39	20	63	425
DUI citations	*	*	*	*	*	*	*	*	8	25
Information reports	*	*	*	*	*	*	*	*	10	19
Crash reports	*	*	*	*	*	*	*	*	90	79
Trespass reports	*	*	*	*	*	*	*	*	29	38
Advance training attended	*	*	*	*	*	*	*	*	29	17
Highways & Streets										
Streets paved (miles)	25.00	25.00	25.00	25.00	25.00	25.00	0.00	0.01	1.50	0.00
Sidewalks/bike paths built or repaired (feet)	262.00	1200.00	2200.00	2200.00	474.00	212.50	2289.00	922.50	2554.00	49.00
Public Works										
Work orders processed	*	*	*	*	*	*	*	*	60	93

\* Data not available Source: City Departments

76

## City of Belle Isle, Florida Capital Asset Statistics by Function Last Ten Fiscal Years

Function	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Number of employees	*	*	*	*	*	*	*	*	29	32
Public Safety										
Police stations	1	1	1	1	1	1	1	1	1	1
Police vehicles	*	*	*	*	*	*	*	*	22	23
Patrol vessels	*	*	*	*	*	*	*	*	2	2
Police officers	*	*	*	*	*	*	*	*	17	18
Highways & Streets										
Streets, paved (miles)	25.00	25.00	25.00	25.00	25.00	25.00	25.00	26.24	26.24	26.24
Streets, unpaved (miles)	0.03	0.03	0.03	0.03	0.03	0.03	0.03	1.00	1.00	1.00
Street lights	740	740	740	740	740	740	740	741	701	703
Parks and Recreation										
Parks	2	3	3	3	3	3	3	10	10	10
Public Works										
Stormwater pump stations	*	*	*	*	*	*	*	*	1	1

\* Data not available Source: City Departments

Internal Control and Compliance Section



a.

## INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

The Honorable Mayor and City Commissioners *City of Belle Isle, Florida* 

We have audited, in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the *City of Belle Isle, Florida*, as of and for the year ended September 30, 2020, and the related notes to the financial statements, which collectively comprise the City's basic financial statements and have issued our report thereon dated February 22, 2021.

## Internal Control Over Financial Reporting

In planning and performing our audit, we considered the *City of Belle Isle, Florida's* internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the City's internal control. Accordingly, we do not express an opinion on the effectiveness of the City's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented or detected and corrected on a timely basis. A significant deficiency is a deficiency, or combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over financial reporting was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies and therefore, material weaknesses or significant deficiencies may exist that were not identified. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

#### **Compliance and Other Matters**

As part of obtaining reasonable assurance about whether the *City of Belle Isle's* financial statements are free of material misstatement, we performed tests on its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance, or other matters that are required to be reported under *Government Auditing Standards*.

We noted certain matters that we have reported to management of the City of Belle Isle in a separate letter dated February 22, 2021.

## City's Response to Findings

The *City of Belle Isle, Florida's* response to the finding identified in our audit is included in this report. The City's response was not subjected to the auditing procedures applied in the audit of the financial statements and, accordingly, we express no opinion on it.

## Purpose of the Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with Government Auditing Standards in considering the entity's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

McDismit Davis

Orlando, Florida February 22, 2021



a.

## MANAGEMENT LETTER

Honorable Mayor and City Commission *City of Belle Isle, Florida* 

## **Report on the Financial Statements**

We have audited the financial statements of the *City of Belle Isle, Florida*, as of and for the fiscal year ended September 30, 2020, and have issued our report thereon dated February 22, 2021.

## Auditor's Responsibility

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; the audit requirements of Title 2 U.S. *Code of Federal Regulations* Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance); and Chapter 10.550, Rules of the Auditor General.

## **Other Reporting Requirements**

We have issued our Independent Auditor's Report on Internal Control over Financial Reporting and Compliance and Other Matters Based on an Audit of the Financial Statements Performed in Accordance with *Government Auditing Standards;* and Independent Accountant's Report on an examination conducted in accordance with *AICPA Professional Standards,* AT-C Section 315, regarding compliance requirements in accordance with Chapter 10.550, Rules of the Auditor General. Disclosures in those reports, which are dated February 22, 2021, should be considered in conjunction with this management letter.

## Prior Audit Findings

Section 10.554(1)(i.)1., Rules of the Auditor General, require that we determine whether or not corrective actions have been taken to address findings and recommendations made in the preceding annual financial audit report. Corrective actions have been taken to address the recommendation made in the preceding annual financial audit report except as noted below:

Tabulation of Uncorrected Audit Findings								
Current Year Finding #	Current Year Finding # FY 2019 Finding # FY 2018 Finding #							
ML 20-01	ML 19-01	ML 18-01						

## Official Title and Legal Authority

Section 10.554(1)(i)4., Rules of the Auditor General, requires that the name or official title and legal authority for the primary government and each component unit of the reporting entity be disclosed in this management letter, unless disclosed in the notes to the financial statements. This information has been disclosed in the notes to the financial statements.

## **Financial Condition and Management**

Section 10.554(1)(i)5.a. and 10.556(7), Rules of the Auditor General, requires us to apply appropriate procedures and communicate the results of our determination as to whether or not the *City of Belle Isle, Florida* has met one or more of the conditions described in Section 218.503(1), Florida Statutes, and identification of the specific condition(s) met. In connection with our audit, we determined that the *City of Belle Isle, Florida* did not meet any of the conditions described in Section 218.503(1), Florida Statutes.

Pursuant to Sections 10.554(1)(i)5.b. and 10.556(8), Rules of the Auditor General, we applied financial condition assessment procedures for the *City of Belle Isle, Florida*. It is management's responsibility to monitor the *City of Belle Isle, Florida*'s financial condition, and our financial condition assessment was based in part on representations made by management and the review of financial information provided by same.

Section 10.554(1)(i)2., Rules of the Auditor General, requires that we address in the management letter any recommendations to improve financial management. See Appendix A.

## **Additional Matters**

Section 10.554(1)(i)3., Rules of the Auditor General, requires us to communicate noncompliance with provisions of contracts or grant agreements, or abuse, that have occurred, or are likely to have occurred, that have an effect on the financial statements that is less than material but which warrants the attention of those charged with governance. In connection with our audit, we did not note any such findings.

## Purpose of this Letter

Our management letter is intended solely for the information and use of the Legislative Auditing Committee, members of the Florida Senate and Florida House of Representatives, the Florida Auditor General, Federal and other granting agencies, the City Commission, and applicable management, and is not intended to be and should not be used by anyone other than these specified parties.

McDismit Davis

Orlando, Florida February 22, 2021

## ML 20-01 Segregation of Duties

#### Criteria

Effectively designed internal control requires adequate segregation of duties.

#### Condition

During our audit, we noted that the design of internal controls included adequate segregation of duties. However, due to the small organization size, the position responsible for the review function for items such as payroll and bank reconciliations is not a part of the finance department.

## Cause

The design of internal control relies upon a position that is typically held by an individual with no accounting background or expertise.

## Effect

Even though there is adequate segregation of duties in the design of internal control, misstatements could occur, whether due to fraud or error, and may not be identified or corrected in a timely manner.

## Recommendation

The review function should be assigned to an individual with the appropriate level of expertise.



# CITY OF BELLE ISLE, FLORIDA

1600 Nela Avenue Belle Isle, Florida 32809 (407) 851-7730 • FAX (407) 240-2222 www.cityofbelleislefl.org

## Management Response to Auditor's Management Letter Recommendations to Improve Financial Management Fiscal Year Ending September 30, 2020

February 22, 2021

We have reviewed the management letter issued by the independent auditor, McDirmit Davis, LLC, in connection with their audit of the City of Belle Isle for the fiscal year ending September 30, 2020. The following is our response to the recommendations to improve financial management:

## ML20-01 Segregation of Duties

We have reviewed the recommendation to assign the review function of items such as payroll and bank reconciliations to an individual with the appropriate level of expertise. At this time, due to limited staff size, we do not have an additional person to fulfill the recommended role.

**Bob** Francis City Manager

y Nichardson

Tracey Richardson Finance Director



## INDEPENDENT ACCOUNTANT'S REPORT ON COMPLIANCE WITH THE REQUIREMENTS OF SECTION 218.415, FLORIDA STATUTES

The Honorable Mayor and City Commissioners *City of Belle Isle, Florida* 

We have examined City of Belle Isle, Florida's (the City) compliance with the requirements of Section 218.415, Florida Statutes, during the year ended September 30, 2020. Management is responsible for the City's compliance with those requirements. Our responsibility is to express an opinion on the City's compliance based on our examination.

Our examination was conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants and the standards applicable to attestation engagements contained in Government Auditing Standards issued by the Comptroller General of the United States and, accordingly, included examining, on a test basis, evidence about the City's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances. We believe that our examination provides a reasonable basis for our opinion. Our examination does not provide a legal determination on the City's compliance with specified requirements.

In our opinion, City of Belle Isle, Florida complied, in all material respects, with the aforementioned requirements for the year ended September 30, 2020.

MCDirmit Davis

Orlando, Florida February 22, 2021



# CITY OF BELLE ISLE, FLORIDA

1600 Nela Avenue Belle Isle, Florida 32809 (407) 851-7730 • FAX (407) 240-2222 www.cityofbelleislefl.org

February 22, 2021

## AFFIDAVIT OF IMPACT FEE COMPLIANCE

Impact Fees are assessed in accordance with Chapter 46: Land Development, Article VII Road Impact Fees, of the City of Belle Isle Code of Ordinances. Impact fee collections, expenditures and accounting are provided for in separate accounting funds and comply with Florida Statute 163.31801.

Bob Francis City Manager

Nichardon acey Richardson

Finance Director

STATE OF FLORIDA COUNTY OF ORANGE

The foregoing instrument was acknowledged before me the by Bob Francis and Tracey Richard	nis 22 day of Febeury, 3031,
YOLANDA QUICENO Notary Public - State of Florida Commission # HH 045091 My Comm. Expires Nov 11, 2024 Bonded through National Notary Assn.	(Signature of Notary) <u>Yolunda</u> Quiceno (Name of Notary Typed, Printed, or Stamped)
Personally Known OR Produced Identification	

April 14, 2021 08:53 AM

# CITY OF BELLE ISLE Statement of Revenue and Expenditures

Page No: 1

Revenue Account R Expend Account R rint Zero YTD Act	ange: First to Last			n-Anticipated: Ye de Non-Budget: No			03/31/21 03/01/21 to 03/31/ 03/01/20 to 03/31	
Revenue Account	Description	Prior Yr Rev	Anti ci pated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Rea
001-311-100	AD VALOREM TAX	682, 883. 48	3, 524, 598. 00	292, 112. 28	2, 962, 877. 38	0.00	561, 720. 62-	84
001-312-410	LOCAL OPTION GAS TAX	16, 211. 88	209,000.00	15, 370. 35	86,034.94	0.00	122, 965. 06-	41
001-314-100	UTILITY SERVICE TAX - ELECTRICITY	13, 234. 32	0.00	0.00	20, 454. 67	0.00	20, 454. 67	0
001-314-800	UTILITY SERVICE TAX – PROPANE	399.09	5,000.00	543.64	3, 457. 18	0.00	1, 542. 82-	69
001-315-000	COMMUNICATIONS SERVICES TAXES	16, 475. 58	191, 000. 00	15, 750. 18	81, 718. 11	0.00	109, 281. 89-	43
001-316-000	LOCAL BUSINESS TAX - OCCUPATIONAL LICENS	80.00	12,000.00	145.76	4, 711. 53	0.00	7, 288. 47-	39
001-322-000	BUI LDI NG PERMI TS	80, 621. 20	125,000.00	9, 932. 69	60, 684. 69	0.00	64, 315. 31-	49
001-323-100	FRANCHI SE FEES - ELECTRI CI TY	0.00	200,000.00	17, 352.00	127, 281. 46	0.00	72, 718. 54-	64
001-323-700	FRANCHISE FEE - SOLID WASTE	0.00	50,000.00	6, 152. 14	34, 671. 13	0.00	15, 328. 87-	69
001-329-000	ZONI NG FEES	2, 265.00	20,000.00	2, 329.00	13, 431. 95	0.00	6, 568. 05-	6
001-329-100	PERMITS - GARAGE SALE	6.00	200.00	5.00	31.00	0.00	169.00-	10
001-329-130	BOAT RAMPS - DECAL AND REG	0.00	1,800.00	30.00	240.00	0.00	1, 560. 00-	13
001-329-900	TREE REMOVAL	0.00	3,000.00	75.00	125.00	0.00	2,875.00-	
001-331-100	FEMA REIMBURSEMENT - FEDERAL	721.37	0.00	0.00	5, 396. 38	0.00	5, 396. 38	
001-331-110	FEMA REIMBURSEMENT - STATE	0.00	0.00	0.00	299.80	0.00	299.80	
001-331-130	CARES ACT REIMBURSEMENT	0.00	0.00	0.00	19, 208. 36	0.00	19, 208. 36	
001-334-560	FDLE JAG GRANT	1,000.00	0.00	10,000.00	10,000.00	0.00	10, 000. 00	
001-334-565	FDLE CESF FUNDING	0.00	0.00	0.00	50, 000. 00	0.00	50, 000. 00	
001-335-120	STATE SHARED REVENUE	27, 957. 53	335,000.00	26, 502. 43	159, 014. 58	0.00	175, 985. 42-	4
001-335-150	ALCOHOLIC BEVERAGE LICENSE TAX	0.00	0.00	0.00	97.89	0.00	97.89	
001-335-180	HALF-CENT SALES TAX	98, 450. 32	1,050,000.00	70, 238. 38	364, 459. 16	0.00	685, 540. 84-	3
001-337-200	SRO - CHARTER CONTRIBUTION	0.00	69, 460. 00	0.00	0.00	0.00	69, 460. 00-	
001-341-900	QUALI FYI NG FEES	150.00	0.00	0.00	70.00	0.00	70.00	
001-343-410	SOLID WASTE FEES - RESIDENTIAL	81, 741. 41	666, 486. 00	38, 165. 30	548, 864. 13	0.00	117, 621. 87-	8
001-347-400	SPECIAL EVENTS	0.00	5,000.00	0.00	128.00	0.00	4, 872.00-	
001-351-100	JUDGEMENT & FINES - MOVING VIOLATIONS	1, 364. 37	20,000.00	2,097.83	9, 087. 15	0.00	10, 912. 85-	4
001-351-110	RED LIGHT CAMERAS	0.00	350,000.00	8, 925. 00	9, 225. 00	0.00	340, 775. 00-	
001-354-000	JUDGEMENT & FINES - LOCAL ORDINANCE VIOL	0.00	5,000.00	310.00	310.00	0.00	4, 690. 00-	
001-359-000	JUDGEMENT & FINES - PARKING VIOLATIONS	150.00	7, 500.00	610.00	2, 785.00	0.00	4, 715.00-	3
001-359-200	INVESTIGATIVE COST REIMBURSEMENT	335.49	0.00	109.16	1, 390. 73	0.00	1, 390. 73	Ŭ
001-361-100	INTEREST - GENERAL FUND	195.67	3,000.00	84.64	596.17	0.00	2, 403. 83-	2
001-362-000	RENTAL LICENSES	0.00	18,000.00	0.00	250.00	0.00	17, 750.00-	2
001-364-000	DI SPOSITI ON OF FIXED ASSETS	0.00	0.00	0.00	36, 120. 16	0.00	36, 120. 16	
001-366-000	CONTRIBUTIONS & DONATIONS	0.00	0.00	0.00	500.00	0.00	500.00	
001-369-900	OTHER MI SCELLANEOUS REVENUE	5, 494. 56	10,000.00	3, 028. 59	12, 530. 35	0.00	2, 530. 35	12
001-369-905	POLICE OFF-DUTY DETAIL REIMBURSEMENTS	5, 494. 50 893. 76	0.00	1, 114. 18	6, 593. 11	0.00	6, 593. 11	12

Page No: 2

Revenue Account	Description	Prior Yr Rev	Anti ci pated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
001-369-906	POLICE MARINE PATROL REIMBURSEMENTS	0.00	20, 000. 00	0.00	7, 956. 72	0.00	12, 043. 28-	40
001-389-200	UNDESI GNATED RESERVE	0.00	2, 376, 482. 00	0.00	0.00	0.00	2, 376, 482. 00-	0
	GENERAL FUND Revenue Total	1, 030, 631. 03	9, 277, 526. 00	520, 983. 55	4, 640, 601. 73	0. 00	4, 636, 924. 27-	49
Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Bal ance	% Expc
001-511-00-0000	LEGI SLATI VE	0.00	0.00	0.00	0.00	0.00	0.00	0
001-511-00-2311	DENTAL & VISION INSURANCE - DISTRICT 1	0.00	500.00	0.00	0.00	0.00	500.00	0
001-511-00-2312	DENTAL & VISION INSURANCE - DISTRICT 2	39.06	500.00	39. 26	235.56	0.00	264.44	47
001-511-00-2313	DENTAL & VISION INSURANCE - DISTRICT 3	39.06	500.00	39.26	235.56	0.00	264.44	47
001-511-00-2314	DENTAL & VISION INSURANCE - DISTRICT 4	0.00	500.00	0.00	0.00	0.00	500.00	0
001-511-00-2315	DENTAL & VISION INSURANCE - DISTRICT 5	39.06	500.00	39.26	235.56	0.00	264.44	47
001-511-00-2316	DENTAL & VISION INSURANCE - DISTRICT 6	39.06	500.00	39.26	235.56	0.00	264.44	47
001-511-00-2317	DENTAL & VISION INSURANCE - DISTRICT 7	39.06	500.00	39.26	235.56	0.00	264.44	47
001-511-00-3150	ELECTI ON EXPENSE	0.00	1, 500. 00	11. 10	1, 552. 26	0.00	52.26-	103
001-511-00-3200	AUDITING & ACCOUNTING	14, 000. 00	24,000.00	8, 500. 00	23, 500. 00	0.00	500.00	98
001-511-00-4001	TRAVEL & PER DIEM - DISTRICT 1	0.00	250.00	0.00	0.00	0.00	250.00	0
001-511-00-4002	TRAVEL & PER DIEM - DISTRICT 2	0.00	250.00	0.00	0.00	0.00	250.00	0
001-511-00-4003	TRAVEL & PER DIEM - DISTRICT 3	0.00	250.00	0.00	0.00	0.00	250.00	0
001-511-00-4004	TRAVEL & PER DIEM - DISTRICT 4	0.00	250.00	0.00	0.00	0.00	250.00	0
001-511-00-4005	TRAVEL & PER DIEM - DISTRICT 5	0.00	250.00	0.00	0.00	0.00	250.00	0
001-511-00-4006	TRAVEL & PER DIEM - DISTRICT 6	0.00	250.00	0.00	0.00	0.00	250.00	0
001-511-00-4007	TRAVEL & PER DIEM - DISTRICT 7	0.00	250.00	0.00	0.00	0.00	250.00	0
001-511-00-4100	COMMUNICATIONS - TELEPHONE	620.06	7, 500. 00	660. 91	3, 688. 30	0.00	3, 811. 70	49
001-511-00-4900	OTHER CURRENT CHARGES	45.08	250.00	39.00	39.00	0.00	211.00	16
001-511-00-5100	OFFICE SUPPLIES	0.00	500.00	54.98	54.98	0.00	445.02	11
001-511-00-5200	OPERATI NG SUPPLI ES	0.00	100.00	0.00	0.00	0.00	100.00	0
001-511-00-5401	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS-DIS 1	0.00	200.00	0.00	190. 23	0.00	9.77	95
001-511-00-5402	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS-DIS 2	0.00	200.00	0.00	190. 23	0.00	9.77	95
001-511-00-5403	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS-DIS 3	0.00	200.00	0.00	190. 22	0.00	9.78	95
001-511-00-5404	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS-DIS 4	0.00	200.00	0.00	190. 22	0.00	9.78	95
001-511-00-5405	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS-DIS 5	0.00	200.00	0.00	190. 22	0.00	9.78	95
001-511-00-5406	BOOKS, SUBSCRI PTI ONS & MEMBERSHI PS- DI S 6	0.00	200.00	0.00	190. 22	0.00	9.78	95
001-511-00-5407	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 7	0.00	200.00	0.00	190. 22	0.00	9.78	95
001-512-00-0000	EXECUTI VE MAYOR	0.00	0.00	0.00	0.00	0.00	0.00	C
001-512-00-2310	DENTAL & VISION INSURANCE	33. 12	500.00	33. 32	199. 92	0.00	300.08	40
001-512-00-4000	TRAVEL & PER DIEM	0.00	250.00	0.00	0.00	0.00	250.00	С
001-512-00-4100	COMMUNICATIONS - TELEPHONE	88.58	1, 100. 00	87.63	525.60	0.00	574.40	48
001-512-00-4900	OTHER CURRENT CHARGES	0.00	200.00	0.00	97.47	0.00	102.53	49

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Bal ance	% Expd
001-512-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	0.00	500.00	0.00	540. 22	0.00	40. 22-	
001-513-00-0000	FINANCE ADMIN & PLANNING	0.00	0.00	0.00	0.00	0.00	0.00	0
001-513-00-1200	REGULAR SALARIES & WAGES	29, 614. 78	309,000.00	31, 095. 52	193, 521. 73	0.00	115, 478. 27	63
001-513-00-1250	VEHICLE ALLOWANCE - CITY MANAGER	584.52	8, 400. 00	646.16	4, 169. 22	0.00	4, 230. 78	50
001-513-00-1400	OVERTIME PAY	0.00	500.00	0.00	0.00	0.00	500.00	0
001-513-00-2100	FI CA/MEDI CARE TAXES	2, 134. 60	24, 320. 00	2, 234. 16	13, 178. 45	0.00	11, 141. 55	54
001-513-00-2200	RETIREMENT CONTRIBUTIONS	3, 849. 92	40, 170. 00	4, 353. 38	28, 949. 19	0.00	11, 220. 81	72
001-513-00-2300	HEALTH INSURANCE	5,672.83	70,000.00	6, 364. 92	38, 189. 52	0.00	31, 810. 48	55
001-513-00-2310	DENTAL & VISION INSURANCE	271.51	3, 500. 00	273. 22	1, 639. 32	0.00	1, 860. 68	47
001-513-00-2320	LIFE INSURANCE	151.32	1, 500. 00	158. 73	952.38	0.00	547.62	63
001-513-00-2330	DI SABI LI TY I NSURANCE	442.69	4, 500.00	432.28	2, 593. 68	0.00	1, 906. 32	58
001-513-00-3100	PROFESSI ONAL SERVI CES	0.00	15,000.00	945.00	12, 498. 65	0.00	2, 501. 35	83
001-513-00-4000	TRAVEL & PER DIEM	0.00	500.00	79.00	678.00	0.00	178.00-	136
001-513-00-4600	REPAIRS & MAINTENANCE - GENERAL	0.00	500.00	0.00	0.00	0.00	500.00	0
001-513-00-4610	REPAIRS & MAINTENANCE - VEHICLES	43.68	500.00	0.00	2, 122. 69	0.00	1, 622. 69-	425
001-513-00-4700	PRINTING & BINDING	0.00	500.00	0.00	287.00	0.00	213.00	57
001-513-00-4710	CODIFICATION EXPENSES	0.00	3, 500. 00	0.00	1, 175. 00	0.00	2, 325. 00	34
001-513-00-4900	OTHER CURRENT CHARGES	234.43	2,000.00	130.00	780.00	0.00	1, 220. 00	39
001-513-00-4910	LEGAL ADVERTISING	0.00	2,000.00	0.00	858.76	0.00	1, 141. 24	43
001-513-00-5200	OPERATING SUPPLIES	0.00	500.00	0.00	72.97	0.00	427.03	15
001-513-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	27.72	4, 200.00	10.00	3, 339. 37	0.00	860.63	80
001-519-00-0000	GENERAL GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0
001-519-00-3100	OTHER PROFESSIONAL SERVICES	0.00	5, 500. 00	0.00	4, 500.00	0.00	1,000.00	82
001-519-00-3110	LEGAL SERVICES	12, 256. 40	115, 000. 00	750.00	58, 695. 91	0.00	56, 304. 09	51
001-519-00-3120	ENGINEERING FEES	2, 141. 70	45,000.00	0.00	13, 095. 03	0.00	31, 904. 97	29
001-519-00-3130	ANNEXATION FEES	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0
001-519-00-3400	CONTRACTUAL SERVICES	5, 300. 00	75,000.00	6, 550. 00	41, 555. 00	0.00	33, 445. 00	55
001-519-00-3405	BUI LDI NG PERMI TS	23, 429. 10	100,000.00	0.00	37, 978. 56	0.00	62,021.44	38
001-519-00-3410	JANI TORI AL SERVI CES	234.00	3,000.00	194.00	1, 120. 00	0.00	1, 880. 00	37
001-519-00-3415	WEBSITE/SOCIAL MEDIA	0.00	4, 500.00	0.00	2, 388.00	0.00	2, 112. 00	53
001-519-00-3440	FIRE PROTECTION	0.00	1, 681, 919. 00	0.00	837, 839. 31	0.00	844,079.69	50
001-519-00-4100	COMMUNI CATI ONS SERVI CES	960.44	12, 500. 00	1, 143. 24	6, 994. 48	0.00	5, 505. 52	56
001-519-00-4200	FREIGHT & POSTAGE	1, 473. 96	7,000.00	0.00	928.17	0.00	6,071.83	13
001-519-00-4300	UTI LI TY/ELECTRI C/WATER	560.81	10,000.00	1, 456. 41	8, 992. 18	0.00	1,007.82	90
001-519-00-4310	SOLID WASTE DISPOSAL/YARDWASTE	52, 784. 26	666, 486. 00	55, 647. 29	333, 631. 92	0.00	332, 854. 08	50
001-519-00-4500	INSURANCE	0.00	120,000.00	4, 896.00	40, 234. 50	0.00	79, 765. 50	34
001-519-00-4600	REPAIRS & MAINTENANCE - GENERAL	0.00	5,000.00	0.00	4, 646. 53	0.00	353.47	93
001-519-00-4700	PRINTING & BINDING	2, 807. 29	7, 500. 00	515.97	2, 427. 78	0.00	5,072.22	32
001-519-00-4800	SPECIAL EVENTS	0.00	12,000.00	177.66	3, 038. 12	0.00	8, 961.88	25
001-519-00-4900	OTHER CURRENT CHARGES	0.00	2, 500. 00	0.00	4, 754. 82	0.00	2, 254. 82-	190

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Bal ance	% Expo
001-519-00-4905	NON AD VALOREM ASSESSMENT FEE	0.00	3,000.00	0.00	3, 430. 00	0.00	430.00-	
001-519-00-4906	GEOGRAPHIC INFORMATION SYSTEM INTERLOCAL	0.00	2, 300.00	0.00	2, 240. 00	0.00	60.00	97
001-519-00-4910	LEGAL ADVERTI SI NG	0.00	5,000.00	0.00	2, 283. 76	0.00	2, 716. 24	46
001-519-00-5100	OFFICE SUPPLIES	599.35	8,000.00	550.50	3, 474. 20	0.00	4, 525. 80	43
001-519-00-5200	OPERATING SUPPLIES	0.00	2,000.00	35.00	35.00	0.00	1, 965. 00	2
001-519-00-5230	FUEL EXPENSE	22.98	500.00	0.00	108.64	0.00	391.36	22
001-519-00-5400	BOOKS, SUBSCRI PTI ONS & MEMBERSHI PS	268.90	1, 100. 00	119.00	638.00	0.00	462.00	58
001-519-00-8300	CONTRIBUTIONS & DONATIONS	0.00	0.00	0.00	600.00	0.00	600.00-	0
001-519-00-8310	NEI GHBORHOOD GRANT PROGRAM	0.00	35,000.00	0.00	18, 467. 93	0.00	16, 532. 07	53
001-521-00-0000	POLICE	0.00	0.00	0.00	0.00	0.00	0.00	0
001-521-00-1200	REGULAR SALARIES & WAGES	76, 029. 86	1, 201, 000. 00	93, 653. 90	580, 827. 05	0.00	620, 172. 95	48
001-521-00-1210	REGULAR SALARIES & WAGES - CROSSING GUAR	4, 353. 13	47,000.00	2, 543. 75	17, 615. 52	0.00	29, 384. 48	37
001-521-00-1215	HOLIDAY PAY	0.00	20,000.00	0.00	13, 022. 68	0.00	6, 977. 32	65
001-521-00-1220	LONGEVI TY PAY	0.00	4, 500.00	0.00	0.00	0.00	4, 500. 00	0
001-521-00-1400	OVERTIME PAY	1, 248. 85	15,000.00	559.66	6, 592. 09	0.00	8, 407. 91	44
001-521-00-1500	I NCENTI VE PAY	923.03	15,000.00	941.50	6, 119. 75	0.00	8, 880. 25	41
001-521-00-1505	POLICE OFF-DUTY DETAIL PAY	540.00	0.00	360.00	5, 760. 00	0.00	5, 760. 00-	0
001-521-00-1506	POLICE LAKE CONWAY MARINE PATROL PAY	600.00	15,000.00	875.00	3, 925. 00	0.00	11, 075. 00	26
001-521-00-1520	SPECIAL ASSIGNMENT PAY	641.66	11,000.00	210.00	2, 219. 00	0.00	8, 781. 00	20
001-521-00-2100	FI CA/MEDI CARE TAXES	6, 135. 66	101, 630. 00	7, 208. 92	46, 181. 75	0.00	55, 448. 25	45
001-521-00-2200	RETI REMENT CONTRI BUTI ONS	12, 304. 30	207,000.00	16, 121. 14	108, 532. 07	0.00	98, 467. 93	52
001-521-00-2300	HEALTH INSURANCE	14, 377. 04	242,000.00	18, 856. 05	113, 436. 30	0.00	128, 563. 70	47
001-521-00-2310	DENTAL & VISION INSURANCE	517.62	7, 700. 00	615.56	3, 693. 36	0.00	4,006.64	48
001-521-00-2320	LIFE INSURANCE	378.45	5,850.00	95.61	2, 513. 66	0.00	3, 336. 34	43
001-521-00-2330	DI SABI LI TY I NSURANCE	1, 345. 78	21,000.00	1, 536. 58	9, 219. 48	0.00	11, 780. 52	44
001-521-00-3100	TECHNOLOGY SUPPORT/SERVICES	2, 798. 85	24,000.00	1, 776. 50	9, 129. 44	0.00	14, 870. 56	38
001-521-00-3110	LEGAL SERVICES	2, 982. 50	8,000.00	0.00	1, 205. 00	0.00	6, 795. 00	15
001-521-00-3120	PRE-EMPLOYMENT EXPENSE	0.00	1,000.00	0.00	0.00	0.00	1, 000. 00	0
001-521-00-3405	RED LIGHT CAMERA FEES	0.00	0.00	8, 925. 00	9, 225. 00	0.00	9, 225. 00-	0
001-521-00-3410	JANI TORI AL SERVI CES	126.00	1, 600. 00	216.00	1, 130. 00	0.00	470.00	71
001-521-00-4000	TRAVEL & PER DIEM	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0
001-521-00-4100	COMMUNI CATI ONS SERVI CES	1, 858. 87	20,000.00	2,036.08	11, 636. 17	0.00	8, 363. 83	58
001-521-00-4110	DI SPATCH SERVI CE	0.00	73,000.00	0.00	10, 818. 90	0.00	62, 181. 10	15
001-521-00-4200	POSTAGE & FREIGHT	255.10	500.00	7.00	63.90	0.00	436.10	13
001-521-00-4300	UTI LI TY/ELECTRI C/WATER	309.44	3, 500. 00	29.68	1, 406. 26	0.00	2, 093. 74	40
001-521-00-4600	REPAIRS & MAINTENANCE - GENERAL	0.00	2,000.00	0.00	525.33	0.00	1, 474. 67	26
001-521-00-4610	REPAIRS AND MAINTENANCE - VEHICLES	2, 264. 79	25,000.00	344.14	14, 347. 34	0.00	10, 652. 66	57
001-521-00-4620	REPAIRS & MAINTENANCE - RADAR GUNS	0.00	3,000.00	0.00	725.00	0.00	2, 275. 00	24
001-521-00-4700	PRINTING & BINDING	0.00	2,000.00	212.42	1, 760. 72	0.00	239.28	88
001-521-00-4800	COMMUNI TY PROMOTI ONS	0.00	1,000.00	890.14	890.14	0.00	109.86	89

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Bal ance	% Expd
001-521-00-4900	OTHER CURRENT CHARGES	0.00	3,000.00	0.00	210.84	0.00	2, 789. 16	7
001-521-00-4910	LEGAL ADVERTI SI NG	0.00	250.00	0.00	0.00	0.00	250.00	0
001-521-00-4920	MARINE EXPENSES	209.44	3,000.00	321.69	2, 584. 47	0.00	415. 53	86
001-521-00-5100	OFFICE SUPPLIES	19. 98	3,000.00	130.67	269.84	0.00	2, 730. 16	9
001-521-00-5200	OPERATING SUPPLIES	190. 94	5,000.00	1, 175. 78	6, 339. 39	0.00	1, 339. 39-	127
001-521-00-5205	COMPUTER AND SOFTWARE	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
001-521-00-5210	UNI FORMS	270. 30	6,000.00	0.00	2,826.25	0.00	3, 173. 75	47
001-521-00-5230	FUEL EXPENSE	2, 575. 24	40,000.00	760.00-	14, 233. 04	0.00	25, 766. 96	36
001-521-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	0.00	800.00	0.00	0.00	0.00	800.00	0
001-521-00-5500	TRAINING - POLICE	0.00	1, 500. 00	0.00	474.00	0.00	1, 026. 00	32
001-521-00-6400	CIP – EQUIPMENT	1, 533. 05	0.00	0.00	950.00	0.00	950.00-	0
001-521-00-6417	VEHICLES - LEASE PURCHASE & REG	0.00	100,000.00	0.00	0.00	0.00	100, 000. 00	0
001-521-00-6418	CIP - EQUIPMENT - VESSELS	0.00	50,000.00	0.00	0.00	0.00	50, 000. 00	0
001-521-00-8200	COMMUNITY PROMOTIONS	325.93	0.00	22.99-	0.00	0.00	0.00	0
001-541-00-0000	PUBLIC WORKS	0.00	0.00	0.00	0.00	0.00	0.00	0
001-541-00-1200	REGULAR SALARIES & WAGES	8, 426. 12	69,050.00	8,847.43	55, 347. 27	0.00	13, 702. 73	80
001-541-00-1400	OVERTIME PAY	0.00	500.00	0.00	0.00	0.00	500.00	0
001-541-00-2100	FI CA/MEDI CARE TAXES	636.16	5, 321.00	668.36	4, 115. 58	0.00	1, 205. 42	77
001-541-00-2200	RETI REMENT CONTRI BUTI ONS	1, 095. 38	9,000.00	1, 238. 62	8, 165. 75	0.00	834.25	91
001-541-00-2300	HEALTH INSURANCE	2, 127. 30	21,000.00	2, 386. 83	14, 320. 98	0.00	6, 679. 02	68
001-541-00-2310	DENTAL & VISION INSURANCE	77.62	650.00	78.03	468.18	0.00	181.82	72
001-541-00-2320	LI FE I NSURANCE	43.29	400.00	45.63	273.78	0.00	126. 22	68
001-541-00-2330	DI SABI LI TY I NSURANCE	164.04	1, 400. 00	160.07	960.42	0.00	439. 58	69
001-541-00-3100	PROFESSIONAL SERVICES	0.00	3, 200. 00	0.00	0.00	0.00	3, 200. 00	0
001-541-00-3140	TEMPORARY LABOR	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0
001-541-00-3400	CONTRACTUAL SERVICES	371.76	7, 500. 00	460.00	4,055.08	0.00	3, 444. 92	54
001-541-00-3420	LANDSCAPI NG SERVI CES	3, 750. 00	45,000.00	2, 400. 00	19, 200. 00	0.00	25, 800. 00	43
001-541-00-4100	COMMUNI CATI ONS	233.50	2, 500. 00	230.65	1, 382. 37	0.00	1, 117. 63	55
001-541-00-4300	UTI LI TY/ELECTRI C/WATER	7, 604. 26	110,000.00	21.65	38, 395. 34	0.00	71, 604. 66	35
001-541-00-4600	REPAIRS & MAINTENANCE - GENERAL	0.00	10,000.00	0.00	419.91	0.00	9, 580. 09	4
001-541-00-4610	REPAIRS & MAINTENANCE - VEHICLES & EQUIP	663.16	10,000.00	1, 648. 82	8, 179. 89	0.00	1, 820. 11	82
001-541-00-4670	REPAIRS & MAINTENANCE - PARKS	219.65	25,000.00	2,817.20	24, 114. 74	0.00	885.26	96
001-541-00-4675	REPAIRS & MAINTENANCE - BOAT RAMPS	0.00	2, 500. 00	0.00	441.00	0.00	2, 059. 00	18
001-541-00-4680	REPAIRS & MAINTENANCE - ROADS	409.75	30, 000. 00	727.35	13, 341. 82	0.00	16, 658. 18	44
001-541-00-4690	URBAN FORESTRY	500.00	60,000.00	190.00	104, 902.00	0.00	44, 902.00-	175
001-541-00-5200	OPERATING SUPPLIES	341.89	5,000.00	115.81	1, 709. 16	0.00	3, 290. 84	34
001-541-00-5210	UNI FORMS	0.00	1,000.00	0.00	201.60	0.00	798.40	20
001-541-00-5220	PROTECTI VE CLOTHI NG	0.00	1,000.00	0.00	0.00	0.00	1, 000. 00	0
001-541-00-5230	FUEL EXPENSE	330. 36	6,000.00	0.00	1, 520. 39	0.00	4, 479. 61	25
001-541-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	0.00	500.00	0.00	0.00	0.00	500.00	0 _

Page No: 6

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Expend Account	Descripti on	Р	rior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Bal ance	% Exp
001-541-00-5500	TRAI NI NG		0.00	250.00	0.00	0.00	0.00	250.00	0
001-541-00-6320	CIP - RESURFACING & CURBING		0.00	200,000.00	0.00	0.00	0.00	200, 000. 00	(
001-541-00-6330	CIP – SIDEWALKS		0.00	25,000.00	0.00	0.00	0.00	25,000.00	(
001-541-00-6380	CIP - PARK IMPROVEMENTS		159, 428. 22	15,000.00	0.00	0.00	0.00	15,000.00	(
001-541-00-6430	CIP - EQUIPMENT		0.00	10,000.00	0.00	0.00	0.00	10, 000. 00	(
001-584-00-0000	NON-OPERATI NG		0.00	0.00	0.00	0.00	0.00	0.00	
001-584-00-7100	PAYMENT ON BOND - PRINCIPAL		0.00	177, 670. 00	0.00	0.00	0.00	177, 670. 00	
001-584-00-7200	BOND DEBT - INTEREST		8, 915. 65	61, 182. 00	35,053.30	35,053.30	0.00	26, 128. 70	5
001-590-00-0000	RESERVES		0.00	0.00	0.00	0.00	0.00	0.00	
001-590-00-2710	UNDESI GNATED RESERVE		0.00	2, 597, 128. 00	0.00	0.00	0.00	2, 597, 128. 00	
	GENERAL FUND Expend Total		491, 303. 25	9, 277, 526. 00	344, 290. 21	3, 118, 788. 18	0. 00	6, 158, 737. 82	3
Fund Descriptic	n	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended T	otal Available Re	evenue
001 GENERAL FL	IND	1, 030, 631. 03	520, 983. 55	4, 640, 601. 73	491, 303. 25	344, 290. 21	3, 118, 788. 18	1, 521,	813.55

Revenue Account	Description	Prior Yr Rev	Anti ci pated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
102-324-310	IMPACT FEES - RESIDENTIAL - TRANSPORTATI	0.00	3,000.00	0.00	1, 430. 00	0.00	1, 570. 00-	48
102-361-100	INTEREST - TRANSPORTATION IMPACT	195. 67	2, 300. 00	84.65	596.15	0.00	1, 703. 85-	26
102-389-200	UNDESIGNATED RESERVE - TRANSPORTATION IM	0.00	146, 874. 00	0.00	0.00	0.00	146, 874. 00-	0
	TRANSPORTATION IMPACT FEE Revenue Total	195.67	152, 174. 00	84.65	2, 026. 15	0.00	150, 147. 85-	1
Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Bal ance	% Expd
102-541-00-6425	ROADWAY IMPROVEMENTS	0.00	35,000.00	14, 500. 00	14, 500. 00	0.00	20, 500. 00	41
102-590-00-2710	UNDESIGNATED RESERVE - TRANSPORTATION IM	0.00	117, 174. 00	0.00	0.00	0.00	117, 174. 00	0
	TRANSPORTATION IMPACT FEE FU Expend Tota	0.00	152, 174. 00	14, 500. 00	14, 500. 00	0.00	137, 674. 00	10
Fund Descriptio	n Prior Reven	ue Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Re	evenues
102 TRANSPORTA	TION IMPACT FEE FUND 195.	67 84.65	2, 026. 15	0.00	14, 500. 00	14, 500. 00	12, 4	73.85-

Page No: 8

Revenue Account	Description	Prior Yr Rev	Anti ci pated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
103-343-900	SERVICE CHARGE - STORMWATER	68, 714. 86	411, 671. 00	28, 955. 67	329, 702. 22	0.00	81, 968. 78-	80
103-361-100	INTEREST - STORMWATER	195.67	2, 300.00	84.65	596.15	0.00	1, 703. 85-	26
103-389-200	UNDESIGNATED RESERVE - STORMWATER	0.00	59, 268. 00	0.00	0.00	0.00	59, 268. 00-	0
	STORMWATER FUND Revenue Total	68, 910. 53	473, 239. 00	29, 040. 32	330, 298. 37	0.00	142, 940. 63-	70
Expend Account	Descripti on	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Bal ance	% Expd
103-541-00-1200	REGULAR SALARI ES & WAGES	0.00	94, 500. 00	0.00	0.00	0.00	94, 500. 00	0
103-541-00-2100	FI CA/MEDI CARE TAXES	0.00	7,230.00	0.00	0.00	0.00	7, 230. 00	0
103-541-00-2200	RETIREMENT CONTRIBUTIONS	0.00	12, 500. 00	0.00	0.00	0.00	12, 500. 00	0
103-541-00-2300	HEALTH INSURANCE	0.00	16,000.00	0.00	0.00	0.00	16, 000. 00	0
103-541-00-2310	DENTAL & VISION INSURANCE	0.00	500.00	0.00	0.00	0.00	500.00	0
103-541-00-2320	LI FE I NSURANCE	0.00	500.00	0.00	0.00	0.00	500.00	0
103-541-00-2330	DI SABI LI TY I NSURANCE	0.00	1, 350. 00	0.00	0.00	0.00	1, 350.00	0
103-541-00-3100	PROFESSI ONAL SERVICES	0.00	3,000.00	0.00	0.00	0.00	3, 000. 00	0
103-541-00-3110	LEGAL SERVICES - STORMWATER FUND	0.00	3,000.00	0.00	292.50	0.00	2, 707. 50	10
103-541-00-3120	ENGINEERING FEES	2, 902. 50	50,000.00	0.00	19, 053. 63	0.00	30, 946. 37	38
103-541-00-3430	NPDES	0.00	15,000.00	0.00	400.00	0.00	14, 600. 00	3
103-541-00-3450	LAKE CONSERVATI ON	638.00	15,000.00	518.00	4,803.00	0.00	10, 197. 00	32
103-541-00-4600	REPAIRS & MAINTENANCE	6, 258. 43	75,000.00	2, 275. 00	14, 387.08	0.00	60, 612. 92	19
103-541-00-4900	OTHER CURRENT CHARGES	0.00	1,000.00	0.00	0.00	0.00	1, 000. 00	0
103-541-00-6300	CIP - CAPITAL IMPROVEMENTS	153, 106. 87	110, 600. 00	0.00	43, 861.00	0.00	66, 739.00	40
103-541-00-7100	PRI NCI PAL	0.00	20, 668.00	0.00	0.00	0.00	20, 668. 00	0
103-541-00-7200	INTEREST	0.00	10, 795.00	0.00	0.00	0.00	10, 795.00	0
103-590-00-2710	UNDESIGNATED RESERVE - STORMWATER	0.00	36, 596. 00	0.00	0.00	0.00	36, 596.00	0
	STORMWATER FUND Expend Total	162, 905. 80	473, 239.00	2, 793. 00	82, 797. 21	0. 00	390, 441. 79	18

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue P	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
103	STORMWATER FUND	68, 910. 53	29, 040. 32	330, 298. 37	162, 905. 80	2, 793. 00	82, 797. 21	247, 501. 16

Revenue Account	Description	Prior Yr Rev	Anti ci pated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
104-351-200	JUDGEMENT & FINES - LE EDUCATION FUND	160. 79	1, 500. 00	331.79	1, 251. 01	0.00	248.99-	83
104-361-100	INTEREST - EDUCATION FUND	195.67	2, 300.00	84.65	692.98	0.00	1, 607. 02-	30
104-389-200	UNDESIGNATED RESERVE - LE EDUCATION FUND	0.00	11,000.00	0.00	0.00	0.00	11,000.00-	0
	LAW ENFORCEMENT EDUCATION Revenue Total	356.46	14, 800. 00	416. 44	1, 943. 99	0.00	12, 856. 01-	13
Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Bal ance	% Expd
104-521-00-5500	TRAI NI NG	0.00	6,000.00	525.00	5, 734. 73	0.00	265.27	96
104-541-00-4900	OTHER CURRENT CHARGES	0.00	200.00	0.00	0.00	0.00	200.00	0
104-590-00-2710	UNDESIGNATED RESERVE - LE EDUCATION	0.00	8,600.00	0.00	0.00	0.00	8, 600. 00	0
	LAW ENFORCEMENT EDUCATION FU Expend Tota	0.00	14, 800. 00	525.00	5, 734. 73	0.00	9,065.27	39
Fund Descriptio	on Prior Reven	ue Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Re	evenues
104 LAW ENFORC	EMENT EDUCATION FUND 356.4	46 416. 44	1, 943. 99	0.00	525.00	5, 734. 73	3, 7	790.74-

Page No: 10

Revenue Account	Description	Prior Yr Rev	Anti ci pated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
201-361-100	INTEREST - CHARTER FUND	1, 209. 00	10, 000. 00	0.00	0.00	0.00	10, 000. 00-	0
201-362-000	RENT REVENUE	85,803.43	1, 040, 141. 00	0.00	439, 108. 24	0.00	601, 032. 76-	42
201-389-200	UNDESIGNATED RESERVE - CHARTER FUND	0.00	974, 271.00	0.00	0.00	0.00	974, 271. 00-	0
	CHARTER SCHOOL DEBT SERVIC Revenue Total	87,012.43	2,024,412.00	0.00	439, 108. 24	0. 00	1, 585, 303. 76-	22
Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Bal ance	% Expd
201-569-00-1200	REGULAR SALARIES & WAGES	0.00	75,000.00	0.00	0.00	0.00	75, 000. 00	0
201-569-00-2100	FI CA/MEDI CARE TAXES	0.00	5, 738.00	0.00	0.00	0.00	5, 738. 00	0
201-569-00-2200	RETI REMENT CONTRI BUTI ONS	0.00	11, 000. 00	0.00	0.00	0.00	11, 000. 00	0
201-569-00-2300	HEALTH INSURANCE	0.00	10, 000. 00	0.00	0.00	0.00	10, 000. 00	0
201-569-00-2310	DENTAL & VISION INSURANCE	0.00	400.00	0.00	0.00	0.00	400.00	0
201-569-00-2320	LI FE I NSURANCE	0.00	400.00	0.00	0.00	0.00	400.00	0
201-569-00-2330	DI SABI LI TY I NSURANCE	0.00	1, 100. 00	0.00	0.00	0.00	1, 100. 00	0
201-569-00-3100	PROFESSIONAL SERVICES - CHARTER	0.00	5, 500.00	1, 175. 00	12, 200. 00	0.00	6, 700. 00-	222
201-569-00-3110	LEGAL SERVICES - CHARTER	90.00	8,000.00	0.00	1, 100. 00	0.00	6, 900. 00	14
201-569-00-4600	MAINTENANCE - CHARTER SCHOOL	500.00	20, 000. 00	0.00	18, 623. 00	0.00	1, 377. 00	93
201-569-00-6210	CIP – CHARTER ROOF	0.00	114, 000. 00	0.00	0.00	0.00	114, 000. 00	0
201-569-00-6320	CIP - HVAC REPLACEMENT	13, 894. 64	0.00	0.00	0.00	0.00	0.00	0
201-569-00-7100	PRI NCI PAL	0.00	185, 000. 00	0.00	0.00	0.00	185,000.00	0
201-569-00-7200	INTEREST	0.00	515,000.00	0.00	0.00	0.00	515,000.00	0
201-590-00-2710	UNDESIGNATED RESERVE - CHARTER FUND	0.00	1,073,274.00	0.00	0.00	0.00	1, 073, 274. 00	0
	CHARTER SCHOOL DEBT SERVICE Expend Total	14, 484. 64	2,024,412.00	1, 175. 00	31, 923. 00	0.00	1, 992, 489. 00	2
Fund Descriptio	n Prior Reven	ue Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Re	evenues
201 CHARTER SC	HOOL DEBT SERVICE FUND 87,012.	43 0.00	439, 108. 24	14, 484. 64	1, 175.00	31, 923. 00	407, 1	85.24

Revenue Accoun	t Description	Prior Yr Re	v Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
301-361-100	INTEREST - CAP EQUIP REPL FUND	0.0	0 0.00	84.65	499.31	0.00	499. 31	0
301-389-200	UNDESIGNATED RESERVE - CAP EQUIP REPL	FU 0.0	0 17, 023. 00	0.00	0.00	0.00	17,023.00-	0
	CAPITAL EQUIPMENT REPLACEM Revenue Tot	al 0.0	0 17,023.00	84.65	499. 31	0.00	16, 523. 69-	3
Expend Account	Description	Prior Yr Exp	d Budgeted	Current Expd	YTD Expended	Cancel	Bal ance	% Expd
301-590-00-271	0 UNDESIGNATED RESERVE - CAP EQUIP REPL	FU 0.0	0 17,023.00	0.00	0.00	0.00	17, 023. 00	0
	CAPITAL EQUIPMENT REPLACEMEN Expend To	ta 0.0	0 17,023.00	0.00	0.00	0.00	17, 023. 00	0
Fund Descrip	tion Prior Re	venue Curr Rev	enue YTD Revenue	e Prior Expended	Curr Expended	YTD Expended	Total Available R	evenues
301 CAPITAL	EQUIPMENT REPLACEMENT FUND	0.00 8	4. 65 499. 31	0.00	0.00	0.00		499. 31

April 14, 2021 08:53 AM

# CITY OF BELLE ISLE Statement of Revenue and Expenditures

Page No: 12

Revenue Account	Description	Prior Yr Rev	Anti ci pated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
	RIGHT OF WAY FUND Revenue Total	0.00	0.00	0.00	0.00	0.00	0. 00	0
	RIGHT OF WAY FUND Expend Total	0.00	0.00	0.00	0.00	0. 00	0. 00	0

April 14, 2021 08:53 AM

# CITY OF BELLE ISLE Statement of Revenue and Expenditures

Page No: 13

08:53 AM Statement of Revenue and Expenditures										
Revenue Account	Description	Prior Yr Rev	Anti ci pated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real		
	CAPITAL IMPRV REVENUE NOTE Revenue Total	0.00	0.00	0.00	0.00	0. 00	0. 00	0		

Page No: 14

Expen	d Account	Description	Pr	ior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Bal ance	% Expd
303-5	17-00-6200	BUILDINGS - BANK OF AMERICA P CAPITAL IMPRV REVENUE NOTE 2		0.00	0.00	0.00	2, 057, 899. 28 2, 057, 899. 28	0.00	2, 057, 899. 28- 2, 057, 899. 28-	0
Fund	Descriptio	n	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Rev	/enues
303	CAPITAL IM	PRV REVENUE NOTE 2020 PROJ FUN	0.00	0.00	0.00	0.00	0.00	2, 057, 899. 28	2, 057, 89	99.28-

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
001	GENERAL FUND	1, 030, 631. 03	520, 983. 55	4, 640, 601. 73	491, 303. 25	344, 290. 21	3, 118, 788. 18	1, 521, 813. 55
102	TRANSPORTATION IMPACT FEE FUND	195.67	84.65	2, 026. 15	0.00	14, 500. 00	14, 500. 00	12, 473. 85-
103	STORMWATER FUND	68, 910. 53	29, 040. 32	330, 298. 37	162, 905. 80	2, 793. 00	82, 797. 21	247, 501. 16
104	LAW ENFORCEMENT EDUCATION FUND	356.46	416. 44	1, 943. 99	0.00	525.00	5, 734. 73	3, 790. 74-
201	CHARTER SCHOOL DEBT SERVICE FUND	87, 012. 43	0.00	439, 108. 24	14, 484. 64	1, 175. 00	31, 923. 00	407, 185. 24
301	CAPITAL EQUIPMENT REPLACEMENT FUND	0.00	84. 65	499. 31	0.00	0.00	0.00	499. 31
302	RIGHT OF WAY FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303	CAPITAL IMPRV REVENUE NOTE 2020 PROJ FUN	0.00	0.00	0.00	0.00	0.00	2, 057, 899. 28	2, 057, 899. 28-
	Final Total	1, 187, 106. 12	550, 609. 61	5, 414, 477. 79	668, 693. 69	363, 283. 21	5, 311, 642. 40	102, 835. 39

Dir Deposit:	Manual: Y	/21 to 03/31/21 Гуре: Computer: Y	e of Check Dates: 03/01/ Detail Check 1					Range of (
/Void Ref Num Ref Seq Acc		Account Type	Charge Account	Amount Paid	on	te Vendo Descri		Check # Ch PO #
956 1	03/31/21		201-569-00-3100 PROFESSI ONAL SERVI CES -		R SCHOOL RENTAL ACCT INTEGRA REALTY RESOURCE: ENT APPRAISAL	I NTEC	03/01/21	CHARTER 2129 03 2100048
965 2	03/31/21		201-569-00-3100 PROFESSI ONAL SERVI CES -		EDGE REALTY ADVI SORS, LI EL AVE RENT APPRAI SAL			2130 03 2100054
965 1	03/31/21		201-569-00-4600 MAINTENANCE - CHARTER S		MARTIN ROOFING SERVICES, OOF INSPECTION SVC			2131 03 2100054
968 1			201-569-00-3100 PROFESSI ONAL SERVI CES -		INTEGRA REALTY RESOURCE: CHARTER RENT APPRAISA			2132 03 2100055
			. 00 0. 00 . 00 0. 00	Amount P 4,125 0 4,125	Paid     Void       ks:     4     0       it:     0     0       al:     4     0	C irect De		Checking <i>I</i>
954 1	03/31/21	Expendi ture	001-519-00-3405 BUI LDI NG PERMI TS		Account DEPT. OF BUSINESS AND PI IT SURCHRG FY20/21 Q1		03/01/21	0PERATI NG 10865 03 2100043
955 1	03/31/21	Expendi ture	001-541-00-4680 REPAI RS & MAI NTENANCE -		1 STOP SOD & LANDSCAPING T COUNTRY LAKES DR			10866 03 2100043
2		Expendi ture	001-541-00-4680	175.00	SOD CITRUS VALLEY DR	PALLET	138 1	2100043
3		Expendi ture	REPAIRS & MAINTENANCE - 001-541-00-4680 REPAIRS & MAINTENANCE -		F SOD CITRUS VALLEY	PALLET	139 1	2100043
				700.00				
955 4	03/31/21	Expendi ture	001-521-00-4610	7.99	ADVANCE AUTO PARTS HT BULB PD VEH 601			10867 03 2100044
5		Expendi ture	REPAI RS AND MAINTENANCE 001-521-00-4610 REPAI RS AND MAINTENANCE	53.98	DES PD VEH 303	WI PER	141 1	2100044
				61.97				
955 6	03/31/21	Expendi ture	103-541-00-3450 LAKE CONSERVATION		AQUATIC WEED CONTROL, II EACH RAKING @ SWAN/DE			10868 03 2100044
7		Expendi ture	103-541-00-3450	418.00	ATERWAY SVC	FEB202	143 1	2100044
8		Expendi ture	LAKE CONSERVATION 103-541-00-3450 LAKE CONSERVATION	425.00	I/M WATERWAY SVC	FEB202	144 1	2100044

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Check # Check Da PO # Iter	ate Vendor n Description	Amount Paid	Charge Account	Account Type		Void Ref Num Ref Seq Acc <sup>.</sup>
OPERATI NG		ontinued				
	VEED CONTRŌL, INC. Continued I FEB2021 BI/M WATERWAY SVC HAFF	100.00	103-541-00-3450 LAKE CONSERVATION	Expendi ture		9
21000446	I JAN2021 ADDTL BEACH RAKING SWA	120.00	103-541-00-3450 LAKE CONSERVATION	Expendi ture		10
	_	1, 123. 00				
10869 03/01/2					03/31/21	955
21000447	1 BATTERIES STERLING DUMP TRUCK	288.98	001-541-00-4610 REPAIRS & MAINTENANCE - \	Expenditure /EHICLES & EQUIP		11
10870 03/01/2	1 CANON FI CANON FINANCIAL SERVIC	CES, INC.			03/31/21	955
21000449	1 DEC2020 COPIER LEASE PD	176.50	001-521-00-4700 PRINTING & BINDING	Expendi ture		14
21000449	2 DEC2020 COPIER LEASE CITY HALL	176.50	001-519-00-4700 PRINTING & BINDING	Expendi ture		15
21000450	1 JAN2021 COPIER LEASE PD	176.50	001-521-00-4700	Expendi ture		16
21000450	2 JAN2021 COPIER LEASE CITY HALL	176.50	PRINTING & BINDING 001-519-00-4700 PRINTING & BINDING	Expendi ture		17
21000451	1 FEB2021 COPIER LEASE PD	176.50	001-521-00-4700	Expendi ture		18
21000451	2 FEB2021 COPIER LEASE CITY HALL	176.50	PRINTING & BINDING 001-519-00-4700	Expendi ture		19
	_	1,059.00	PRINTING & BINDING			
10871 03/01/2					03/31/21	955
21000448	1 JAN2021 COPIER USAGE PD	44.61	001-521-00-4700 PRINTING & BINDING	Expendi ture		12
21000448	2 JAN2021 COPIER USAGE CITY HALL	68.85	001-519-00-4700 PRINTING & BINDING	Expendi ture		13
	_	113.46				
10872 03/01/2			001 541 00 5000	For and the second	03/31/21	955
21000452	1 HAND HELD BLOWER PUBLIC WORKS	189.95	001-541-00-5200 OPERATING SUPPLIES	Expendi ture		20
10873 03/01/2				<b>-</b>	03/31/21	955
21000453	I JAN2021 TRAF SIGNAL SVC CALLS	306.00	001-541-00-3400 CONTRACTUAL SERVICES	Expendi ture		21
21000454	I FEB2021 TRAFFIC SIGNAL MAINT	368.00	001-541-00-3400 CONTRACTUAL SERVICES	Expendi ture		22
	_	674.00				
10874 03/01/2 21000455	I CREATIVS CREATIVE SIGNS, INC. I SIGNS FOR BOAT RAMPS	441.00	001-541-00-4675	Expendi ture	03/31/21	955 23
			REPAIRS & MAINTENANCE - E			
10875 03/01/2 21000456	1 FISH FISHBACK, DOMINICK, BE 1 Jan2021 Legal SVC Retainer		001 510 00 2110	Evnordi tura	03/31/21	955 24
21000400	I JANZUZI LEVAL JVG KETATNEK	3, 800. 00	001-519-00-3110 LEGAL SERVICES	Expendi ture		24

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OPERATI NG 10875 FI SHBACK,	DOMINICK, BENNETT, Continued	ntinued				
21000457	JAN2021 LEGAL SVC POLICE DEPT	67.50	001-521-00-3110 LEGAL SERVICES	Expendi ture		25 1
21000458	JAN2021 LEGAL SVC LAKE CONWAY	790.00		Expendi ture		26 1
21000458	JAN2021 LEGAL SVC GENERAL	1, 396. 05	001-519-00-3110	Expendi ture		27 1
21000458	JAN2021 LEGAL SVC ATTY GEN OPI	1, 346. 50		Expendi ture		28 1
21000458	JAN2021 LEGAL SVC P&Z	1,080.00		Expendi ture		29 1
	_	8, 480. 05	LEGAL SERVICES			
10876 03/01/2 21000459		697.50	001-541-00-4680 REPAIRS & MAINTENANCE -	Expendi ture ROADS		955 30 1
10877 03/01/2 21000460		, LLC. 197.04	103-541-00-3120	Expendi ture	03/31/21	955 31 1
21000461	JAN2021 ENG SVC GENERAL FUND	765.00	ENGI NEERI NG FEES 103-541-00-3120	Expenditure		32 1
	JAN2021 ENG SVC STORMWATER		ENGI NEERI NG FEES 103-541-00-3120	Expendi ture		33 1
21000402		1, 524. 54	ENGINEERING FEES			55 1
10878 03/01/2						955
21000463	PD MONI TORI NG SVC FEB21-APR21	74.97	001-521-00-3100 TECHNOLOGY SUPPORT/SERVI	Expendi ture CES		34 1
10879 03/01/2 21000464	IIMC INTLINSTITUTE MUNICIP/ MEMBERSHIP FOR YOLANDA QUICENO	AL CLERK 200.00	001-513-00-5400 BOOKS, SUBSCRIPTIONS & N	Expendi ture IEMBERSHI PS	03/31/21	955 35 1
	JJSWASTE JJ'S WASTE & RECYCLING FEB2021 SOLID WASTE SVC		001-519-00-4310 SOLID WASTE DISPOSAL/YAR	Expenditure RDWASTE	03/31/21	955 36 1
10881 03/01/2 21000466	MERCURYP MERCURY PLUMBING, INC. PLUMBING REPAIR PD	150. 00	001-521-00-4600 REPAIRS & MAINTENANCE -	Expendi ture GENERAL	03/31/21	955 37 1
10882 03/01/2 21000467			001-519-00-4700 PRINTING & BINDING	Expendi ture	03/31/21	955 38 1
10883 03/01/2 21000468	MINUTEMP MINUTEMAN PRESS PD STATEMENT FORMS	56. 35	001-521-00-4700 PRINTING & BINDING	Expendi ture	03/31/21	955 39 1

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	Operating Account Con MUNICIP MUNICIPAL CODE CORPORA FEB2021 AGENDA MANAGEMENT		001-519-00-3400 CONTRACTUAL SERVICES	Expendi ture	03/31/21	955 40
10885 03/01/21 21000470 1	OCUSW ORANGE COUNTY SOLID WA: JAN2O21 YARDWASTE		001-519-00-4310 SOLID WASTE DISPOSAL/YARDWA	Expendi ture ISTE	03/31/21	955 41
10886 03/01/21 21000471 1	ORLSENT ORLANDO SENTINEL JAN2021 NEWSPAPER ADVERTISEMEN	843. 76	001-519-00-4910 LEGAL ADVERTISING	Expendi ture	03/31/21	955 42
10887 03/01/21 21000472 1	ORLUTIL ORLANDO UTILITIES COMMI WATER SVC 1/21-2/22/21		001-521-00-4300	Expendi ture	03/31/21	955 43
21000472 2	WATER SVC 1/21-2/22/21	1, 232. 90	UTI LI TY/ELECTRI C/WATER 001-519-00-4300 UTI LI TY/ELECTRI C/WATER	Expendi ture		44
10888 03/01/21 21000473 1	PETWASTE PET WASTE ELIMINATOR PET WASTE STATIONS HOFFNER AVE	594. 99	001-541-00-4670 REPAIRS & MAINTENANCE - PAR	Expenditure RKS	03/31/21	955 45
10889 03/01/21 21000474 1	PHBELL P H BELL AND CLOCK, LLC POST CLOCK REPAIR HOLLOWAY PAR		001-541-00-4670 REPAIRS & MAINTENANCE - PAR	Expenditure RKS	03/31/21	955 46
10890 03/01/21 21000475 1	RBT RELIABLE BUSINESS TECH FEB2021 PD IT SUPPORT		001-521-00-3100 TECHNOLOGY SUPPORT/SERVICES	Expendi ture	03/31/21	955 47
10891 03/01/21 21000476 1	RIKERSAU RIKERS AUTOMOTIVE & TII TAIL LIGHT ASSY STERLING DUMP		001-541-00-4610 REPAIRS & MAINTENANCE - VEH		03/31/21	955 48
	SLOANSAU SLOAN'S AUTOMOTIVE TIRES PD VEH 703	92.19	001-521-00-4610	Expendi ture	03/31/21	955 49
21000478 1	TIRE PATCH/OIL CHG PD VEH 201	93. 12	REPAIRS AND MAINTENANCE - V 001-521-00-4610	Expendi ture		50 f
21000479 1	OIL CHANGE PD VEH 405	76.08	REPAIRS AND MAINTENANCE - V 001-521-00-4610	Expendi ture		51 <sup>-</sup>
21000480 1	OIL CHANGE PD VEH 602	73. 89	REPAIRS AND MAINTENANCE - V 001-521-00-4610 REPAIRS AND MAINTENANCE - V	Expendi ture		52
10893 03/01/21 21000481 1	SOUTH PI SOUTH PINECASTLE MINI- MARCH2O21 STORAGE UNIT #27		001-513-00-4900 OTHER CURRENT CHARGES	Expendi ture	03/31/21	955 53

April 14, 2021 08:48 AM

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OPERATI NG 10894 03/ 21000482		Operating Account Co TRICO TRI - COUNTY LEAGUE ON 2021 MEMBERSHIP DUES		001-513-00-5400 BOOKS, SUBSCRIPTIONS & N	Expendi ture IEMBERSHI PS	03/31/21	95 54	i5 1
10895 03/ 21000483		TRIMACOU TRIMAC OUTDOOR JAN2O21 LAWN MAINTENANCE	2, 400. 00	001-541-00-3420 LANDSCAPI NG SERVI CES	Expendi ture	03/31/21	95 55	5 1
10896 03/ 21000484		UNI VERSA UNI VERSAL ENGI NEERI NG Jan2021 bui ldi ng permi ts		001-519-00-3405 BUI LDI NG PERMI TS	Expendi ture	03/31/21	95 56	5 1
10914 03/ 21000505		CARDSERV CARD SERVICES CENTER SAW BLADES	32. 69	001-541-00-5200 OPERATING SUPPLIES	Expendi ture	03/31/21	96 1	3 1
21000505	52	TRANSMISSION DIPSTICK DUMP TRU	245.51	001-541-00-4610	Expendi ture		2	1
21000505	53	CONCRETE CITRUS VALLEY SIDEWAL	395.00	REPAIRS & MAINTENANCE - 001-541-00-4680	Expendi ture		3	1
21000505	54	ST AUGUSTINE SOD	239.50	REPAIRS & MAINTENANCE - 001-541-00-4680 REPAIRS & MAINTENANCE -	Expendi ture		4	1
21000505	55	TOP SOIL/BLACK KOW/SAND PAPER	30. 94	001-541-00-4680	Expendi ture		5	1
21000505	56	ST AUGUSTINE SOD 6806 SEMINOLE	30.00	REPAIRS & MAINTENANCE - 001-541-00-4680	Expendi ture		6	1
21000505	57	CONCRETE COUNTRY LAKES DR	395.00	REPAIRS & MAINTENANCE - 001-541-00-4680	ROADS Expenditure		7	1
21000505	58	IRRIGATION PARTS CITRUS VALLEY	4.76	REPAIRS & MAINTENANCE - 001-541-00-5200 OPERATING SUPPLIES			8	1
21000505	59	IRRIGATION PIPE/PARTS	8. 10	001-541-00-5200	Expendi ture		9	1
21000505	5 10	I RRI GATI ONS PCS	3.40	OPERATING SUPPLIES 001-541-00-5200 OPERATING SUPPLIES	Expendi ture		10	1
21000505	5 11	FRAME FOR LIFE SAVING AWARD	22. 99	001-521-00-8200	Expendi ture		11	1
21000505	5 12	LEGAL PADS FOR CASE NOTES	9. 99	COMMUNITY PROMOTIONS 001-521-00-5100	Expendi ture		12	1
21000505	5 13	STENO PADS FOR OFFICER NOTES	32.30	OFFICE SUPPLIES 001-521-00-5100 OFFICE SUPPLIES	Expendi ture		13	1
21000505	5 14	BINDER CLIPS/PAPER CLIPS	17.47	001-521-00-5100	Expendi ture		14	1
21000505	5 15	JAN2021 MICROSOFT OFFICE SUITE	16. 50	0FFICE SUPPLIES 001-521-00-3100	Expendi ture		15	1
21000505	5 16	PATCHES ON UNIFORMS	25.00	TECHNOLOGY SUPPORT/SERVI 001-521-00-5210	CES Expendi ture		16	1
21000505	5 17	AA BATTERI ES/DVD SLEEVES/FOLDE	46.45	UNI FORMS 001-521-00-5100	Expendi ture		17	1
21000505	5 18	ADDRESS STI CKERS	24.99	OFFICE SUPPLIES 001-521-00-5100	Expendi ture		18	1
21000505	5 19	JAN2021 EMAIL	360.00	OFFICE SUPPLIES 001-521-00-3100 TECHNOLOGY SUPPORT/SERVI	Expendi ture CES		19	1

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OPERATI NG		Operating Account Co	ntinued	-			
10914 CARD		1 5					
21000505	20	JAN2021 GMAIL	204.00	001-519-00-4100 COMMUNICATIONS SERVICES	Expendi ture		20 1
21000505	21	CITY MANAGER WEBINAR MAR2021	149.00	001-513-00-4000 TRAVEL & PER DIEM	Expendi ture		21 1
21000505	22	COFFEE/PHONE CASES	191.58	001-519-00-5100 0FFICE SUPPLIES	Expendi ture		22 1
21000505	23	NELA BRIDGE BRICK TRICIA BARR	44.00	001-519-00-4900 OTHER CURRENT CHARGES	Expendi ture		23 1
21000505	24	CAMERA BATTERI ES	95.83	001-519-00-5100	Expendi ture		24 1
21000505	25	FEB2021 ZOOM SVC	140.00	OFFICE SUPPLIES 001-519-00-4100	Expendi ture		25 1
21000505	26	JAN2021 PW I CLOUD STORAGE	0. 99	COMMUNI CATI ONS SERVI CES 001-541-00-4100	Expendi ture		26 1
		_	2, 765. 99	COMMUNI CATI ONS			
10897 03/0	15/21	FLMUNPEN FL MUNICIPAL PENSION T	RUST END			03/31/21	957
21000487	1	PAYROLL 3/05/21	10, 850. 67	001-900-00-0004 RETIREMENT CONTRIBUTIONS PA	Expendi ture	03/ 31/ 21	1 1
21000487	2	PAYROLL 3/05/21	1, 464. 63	001-900-00-0005	Expendi ture		2 1
21000487	3	PAYROLL 3/05/21	601.52	457B DEFERRED COMP PAYABLE 001-900-00-0010 401A/457B RETIREMENT LOAN P	Expendi ture		3 1
		_	12, 916. 82	401A/457B RETIREMENT LUAN P	ATADLE		
10898 03/0	)5/21	FLSTDI SB FL STATE DI SBURSEMENT	UNI T			03/31/21	957
21000488	1	PAYROLL 3/05/21	398.86	001-900-00-0008 CHILD SUPPORT PAYABLE	Expendi ture		4 1
10959 03/1	10/21	FLDORRLC FL DEPT OF REVENUE (RL	C)			03/31/21	971
21000574	10/21	RED LIGHT CAMERAS W/E 2/26/21		001-900-00-0021 RED LIGHT CAMERA STATE PORT	Expenditure TON	00701721	1 1
10010 00/1	11/01					00/01/01	0(1)
10913 03/1 21000504	1 1/21	BNYMELLO BNY MELLON TRUST COMPA FMLC 2016 BOND PAYMENT		001-584-00-7200	Expendi ture	03/31/21	962 1 1
21000504	2	FMLC 2016 BOND ADMIN FEE	750.00	BOND DEBT - INTEREST 001-519-00-3110	Expendi ture		2 1
		_	8, 385. 53	LEGAL SERVICES			
10960 03/1	11/21	FLDORRLC FL DEPT OF REVENUE (RL		001 000 00 0001	Fun and to una	03/31/21	972
21000575	I	RED LIGHT CAMERAS W/E 3/05/21	004.00	001-900-00-0021 RED LIGHT CAMERA STATE PORT	Expenditure ION		1 1
10915 03/1		AEDMARKE Aed Market	4 404 00		<b>F U I</b>	03/31/21	964
21000543	1	AED BATTERIES AND PADS	1, 134. 00	001-521-00-5200 OPERATING SUPPLIES	Expendi ture		62 1
10916 03/1	17/21	AQUATIC AQUATIC WEED CONTROL,			<b>–</b> – – – – – – – – – – – – – – – – – –	03/31/21	964
21000514	1	MAR2021 BI/M WATERWAY SVC CULL	45.00	103-541-00-3450 LAKE CONSERVATION	Expendi ture		27 1

Check # Check Dat PO # Item	te Vendor Description	Amount Paid	Charge Account	Account Type		Void Ref Num Ref Seq Acc
	1 5	ontinued				
	EED CONTROL, INC. Continued MAR2021 WATERWAY SVC	418.00	103-541-00-3450 LAKE CONSERVATI ON	Expendi ture		28
21000516 1	MAR2021 BI/M WATERWAY SVC PENN	55.00	103-541-00-3450 LAKE CONSERVATION	Expendi ture		29
	_	518.00				
10917 03/17/21 21000518 1	BROWNIES BROWNIE'S SEPTIC & PLL CITY HALL SEPTIC SVC 11/20/20		001-519-00-4600 REPAIRS & MAINTENANCE -	Expenditure GENERAL	03/31/21	964 31
10918 03/17/21	CANON SO CANON SOLUTIONS AMERIC	CA, INC.			03/31/21	964
21000529 1	FEB2021 COPIER USAGE PD	61.33	001-521-00-4700 PRINTING & BINDING	Expendi ture		46
21000529 2	FEB2021 COPIER USAGE CITY HALL	99. 41	001-519-00-4700 PRINTING & BINDING	Expendi ture		47
	_	160. 74				
10919 03/17/21	CF LAWN CENTRAL FLORIDA LAWN E		004 544 00 4/40	<b>-</b>		964
21000534 1	FUEL PUMP/LINE PW MOWER	30.12	001-541-00-4610 REPAIRS & MAINTENANCE -	Expenditure • VEHICLES & EQUIP		52
10920 03/17/21	CHOW ALLAN CHOW - EXETER SY			<b>-</b>	03/31/21	964
21000542 1	IT SUPPORT/NETWORK MAINT	945.00	001-513-00-3100 PROFESSI ONAL SERVI CES	Expendi ture		60
21000542 2	CANON MF267DW PRINTER FOR CM	269.99	001-519-00-5100 OFFICE SUPPLIES	Expendi ture		61
	_	1, 214. 99				
10921 03/17/21	CONTROLS CONTROL SPECIALISTS				03/31/21	964
21000510 1	MAR2O21 TRAFFIC SIGNAL MAINT	460.00	001-541-00-3400 CONTRACTUAL SERVICES	Expendi ture		23
21000511 1	FEB2021 TRAFSIGN SVC CALLS	382.50	001-541-00-3400 CONTRACTUAL SERVICES	Expendi ture		24
	-	842.50				
10922 03/17/21	COVENANT COVENANT CLEANING SERV	/I CES			03/31/21	964
21000526 1	CLEANING SVC 6003 HANSEL 2/23	105.00	001-519-00-3410 JANI TORI AL SERVI CES	Expendi ture		42
21000527 1	MAR2021 CLEANING SVC	194.00	001-519-00-3410 JANI TORI AL SERVI CES	Expendi ture		43
21000527 2	MAR2021 CLEANING SVC	216.00	001-521-00-3410 JANI TORI AL SERVI CES	Expendi ture		44
	-	515.00	JANITUKIAL SERVICES			
10923 03/17/21	ENVIRON ENVIRONMENTAL PRODUCTS	S OF FLOR			03/31/21	964
21000532 1	STREET SWEEPER REPAIRS		103-541-00-4600 REPAIRS & MAINTENANCE	Expendi ture		50
10924 03/17/21	FEDERALE FEDERAL EASTERN INTERN			_	03/31/21	964
21000540 1	ALTERATION FOR PD VEST	25.00	001-521-00-5210 UNI FORMS	Expendi ture		58

April	14,	2021
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OPERATI NG		Operatin	g Account	Conti nued					
10924 FEDE 21000541			TERNATIONAL Continued RRIERS FOR PD	1, 031. 00	001-521-00-5210 UNI FORMS	Expendi ture		59	1
				1,056.00					
10925 03/		F I SH	FI SHBACK, DOMI NI CK,				03/31/21	96	54
21000519	) 1	FEB2021	LEGAL SVC POLICE DEPT	157.50	001-521-00-3110 LEGAL SERVICES	Expendi ture		32	1
21000520	) 1	FEB2021	LEGAL SVC RETAINER	3, 800. 00	001-519-00-3110 LEGAL SERVICES	Expendi ture		33	1
21000521	1	FEB2021	LEGAL SVC GENERAL	1, 650. 00	001-519-00-3110 LEGAL SERVICES	Expendi ture		34	1
21000521	2	FEB2021	LEGAL SVC LAKE CONWAY	2,055.00	001-519-00-3110 LEGAL SERVICES	Expendi ture		35	1
21000521	3	FEB2021	LEGAL SVC P&Z	607.50	001-519-00-3110 LEGAL SERVICES	Expendi ture		36	1
21000521	4	FEB2021	LEGAL SVC POSTAGE	0. 71		Expendi ture		37	1
				8, 270. 71					
10926 03/		<b>FI SHER</b>					03/31/21	96	54
21000513	8 1	MAR2021	PLANNI NG SVC	6, 250. 00	001-519-00-3400 CONTRACTUAL SERVICES	Expendi ture		26	1
10927 03/		FLAMUN					03/31/21	96	54
21000509	) 1	MAR2021	HEALTH/DENT/VI S/LI FE	10, 479. 29	001-900-00-0006 I NSURANCE PAYABLE	Expendi ture		7	1
21000509	9 2	MAR2021	HEALTH/DENT/VI S/LI FE	39. 26	001-511-00-2312 DENTAL & VISION INSURANCE	Expendi ture		8	1
21000509	93	MAR2021	HEALTH/DENT/VI S/LI FE	39. 26	001-511-00-2313	Expendi ture		9	1
21000509	) 4	MAR2021	HEALTH/DENT/VI S/LI FE	39, 26	DENTAL & VISION INSURANCE 001-511-00-2315	- DISTRICT 3 Expenditure		10	1
					DENTAL & VISION INSURANCE	- DISTRICT 5			4
21000509	9 5	MAR2021	HEALTH/DENT/VI S/LI FE	39.26	001-511-00-2316 DENTAL & VISION INSURANCE	Expenditure - DISTRICT 6		11	1
21000509	96	MAR2021	HEALTH/DENT/VI S/LI FE	39.26	001-511-00-2317 DENTAL & VISION INSURANCE	Expenditure - DISTRICT 7		12	1
21000509	97	MAR2021	HEALTH/DENT/VI S/LI FE	33. 32	001-512-00-2310	Expendi ture		13	1
21000509	8	MAR2021	HEALTH/DENT/VI S/LI FE	6, 364. 92	DENTAL & VISION INSURANCE 001-513-00-2300	Expendi ture		14	1
21000509	9	MAR2021	HEALTH/DENT/VI S/LI FE	273. 22	HEALTH INSURANCE 001-513-00-2310	Expendi ture		15	1
21000509	9 10	MAR2021	HEALTH/DENT/VI S/LI FE	158. 73	DENTAL & VISION INSURANCE 001-513-00-2320	Expendi ture		16	1
21000509	9 11	MAR2021	HEALTH/DENT/VI S/LI FE	18, 856. 05	LIFE INSURANCE 001-521-00-2300	Expendi ture		17	1
21000E00	) 10	MADOOO1		<b>6</b> 15 54	HEALTH INSURANCE	·		10	1
21000509			HEALTH/DENT/VIS/LIFE		001-521-00-2310 DENTAL & VISION INSURANCE	Expendi ture		18	
21000509	9 13	MAR2021	HEALTH/DENT/VI S/LI FE	95.61	001-521-00-2320 LIFE INSURANCE	Expendi ture		19	1

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	NÎCIPALÎNS. TRUST Continued MAR2021 HEALTH/DENT/VIS/LIFE	2, 386. 83	001-541-00-2300	Expendi ture		20	
21000509 15	MAR2021 HEALTH/DENT/VIS/LIFE	78.03	HEALTH INSURANCE 001-541-00-2310 DENTAL & VISION INSURANCE	Expendi ture		21	
21000509 16	MAR2021 HEALTH/DENT/VIS/LIFE	45.63	001-541-00-2320 LIFE INSURANCE	Expendi ture		22	
		39, 583. 49					
10928 03/17/21 21000531 1	GEMSEAL2 GEMSEAL NEW TRAFFIC SIGNS	166. 85	001-541-00-4680 REPAIRS & MAINTENANCE - RO	Expendi ture ADS		964 49	4
10929 03/17/21 21000535 1	HARRISCI HARRIS CIVIL ENGINEE FEB2021 ENG SVC GENERAL FUND		001-519-00-3120	Expendi ture	03/31/21	964 53	4
21000536 1	FEB2021 ENG SVC STORMWATER	3, 219. 05	ENGI NEERI NG FEES 103-541-00-3120 ENGI NEERI NG FEES	Expendi ture		54	
		4, 323. 65					
10930 03/17/21 21000508 1	JJSWASTE JJ'S WASTE & RECYCLI MAR2021 SOLID WASTE SVC		001-519-00-4310 SOLID WASTE DISPOSAL/YARDW	Expendi ture ASTE	03/31/21	964 6	4
10931 03/17/21 21000517 1	MACGREGO MACGREGOR SMITH SCAN SVC FOR PRR CONWAY CREST	94.00	001-519-00-4700 PRINTING & BINDING	Expendi ture	03/31/21	964 30	
10932 03/17/21 21000528 1	OCUSW ORANGE COUNTY SOLID FEB2021 YARDWASTE		001-519-00-4310 SOLID WASTE DISPOSAL/YARDW	Expendi ture ASTE	03/31/21	964 45	4
10933 03/17/21 21000506 1	ORLSENT ORLANDO SENTINEL FEB2021 NEWSPAPER ADVERTISEMEN	226.25	001-519-00-4910 LEGAL ADVERTISING	Expendi ture	03/31/21	964 1	4
21000506 2	FEB2021 NEWSPAPER ADVERTI SEMEN	211.25	001-519-00-4910 LEGAL ADVERTI SI NG	Expendi ture		2	
21000506 3	FEB2021 NEWSPAPER ADVERTI SEMEN	346.26	001-513-00-4910 LEGAL ADVERTI SI NG	Expendi ture		3	
21000506 4	FEB2021 NEWSPAPER ADVERTISEMEN	218.75	001-513-00-4910 LEGAL ADVERTI SI NG	Expendi ture		4	
		1, 002. 51					
10934 03/17/21 21000539 1	PORTSIDE PORTSIDE MARINE, LLC RESEALING PD SAILFISH BOAT		001-521-00-4920 MARINE EXPENSES	Expendi ture	03/31/21	964 57	4
10935 03/17/21 21000523 1	PRINT PRINTING USA, INC. NOTICE OF VIOLATION FORMS	287.00	001-513-00-4700	Expendi ture	03/31/21	964 39	4
21000524 1	ELECTRONIC RECYCLING DAY SIGNS	375.00	PRINTING & BINDING 001-519-00-4800 SPECIAL EVENTS	Expendi ture		40	

April	14,	2021
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Check # Check Dat PO # Item	e Vendor Description	Amount Paid	Charge Account	Account Type	Reconciled/Voi Contract Re	
10935 PRINTING L	1 5	nti nued 125. 00 	001-519-00-4700 PRINTING & BINDING	Expendi ture		41
10936 03/17/21 21000522 2	PRM PUBLIC RISK MANAGEMENT 19/20 WC AUDIT ADDITIONAL PAYR	OF FL	001-519-00-4500 I NSURANCE	Expendi ture	03/31/21	964 38
	SLOANSAU SLOAN'S AUTOMOTIVE TIRE SVC PD VEH 403 OIL CHG/BRAKE SVC PD VEH 706		001-521-00-4610 REPAIRS AND MAINTENANCE - 001-521-00-4610 REPAIRS AND MAINTENANCE -	Expendi ture		964 55 56
10938 03/17/21 21000533 1	TRAFFICL TRAFFIC LOGIX CORPORAT TRAFFIC SPEED HUMP SEMINOLE DR	T ON	(Void Reason: VENDOR DIDNT 001-541-00-4680 REPAIRS & MAINTENANCE - RO	Expendi ture	04/13/21 VOID	964 51
10939 03/17/21 21000512 1	TRIMACOU TRIMAC OUTDOOR FEB2021 LANDSCAPE MAINTENANCE	2, 400. 00	001-541-00-3420 LANDSCAPING SERVICES	Expendi ture	03/31/21	964 25
10940 03/17/21 21000507 1	UNI VERSA UNI VERSAL ENGI NEERI NG FEB2021 BUI LDI NG PERMI TS		001-519-00-3405 BUI LDI NG PERMI TS	Expendi ture	03/31/21	964 5
10941 03/17/21 21000530 1	WATERBOY WATERBOYS OF CENTRAL F IRRIGATION SYSTEM GILBERT PARK		001-541-00-4670 REPAIRS & MAINTENANCE - PA	Expendi ture RKS	03/31/21	964 48
10912 03/18/21 21000503 1	VOYAGER VOYAGER FLEET SYSTEMS, FUEL PURCHASES P/E 2/24/21		001-521-00-5230 FUEL EXPENSE	Expendi ture	03/31/21	961 1
21000503 2	FUEL PURCHASES P/E 2/24/21	339. 70 4, 408. 70	001-541-00-5230 FUEL EXPENSE	Expendi ture		2
10942 03/19/21 21000547 1	FLMUNPEN FL MUNICIPAL PENSION T PAYROLL 3/19/21		001-900-00-0004 RETIREMENT CONTRIBUTIONS P	Expendi ture	03/31/21	966 1
21000547 2	PAYROLL 3/19/21	1, 478. 13	001-900-00-0005	Expendi ture		2
21000547 3	PAYROLL 3/19/21	601. 52 12, 942. 12	457B DEFERRED COMP PAYABLE 001-900-00-0010 401A/457B RETIREMENT LOAN	Expendi ture		3
10943 03/19/21 21000548 1	FLSTDI SB FL STATE DI SBURSEMENT PAYROLL 3/19/21		001-900-00-0008 CHILD SUPPORT PAYABLE	Expendi ture	03/31/21	966 4

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Check # Check Da PO # Item	te Vendor Description	Amount Paid	Charge Account	Account Type		Void Ref Num Ref Seq Acc
0PERATI NG 10961 03/19/21 21000576 1	FLDORRLC FL DEPT OF REVENUE (RLC	ntinued C) 4,648.00	001-900-00-0021 RED LIGHT CAMERA STATE POR	Expendi ture FI ON	03/31/21	973 1
10962 03/26/21 21000577 1	FLDORRLC FL DEPT OF REVENUE (RLC RED LIGHT CAMERAS W/E 3/19/21	C) 2, 075. 00	001-900-00-0021 RED LIGHT CAMERA STATE POR	Expenditure FION	03/31/21	974 1
10947 03/31/21 21000559 1	BRIGHTHO SPECTRUM PW INTERNET SVC 2/16-3/15/21	74.98	001-541-00-4100	Expendi ture	03/31/21	970 10
21000560 1	CITY HALL PHONE SVC 2/18-3/17/	567.35	COMMUNI CATI ONS 001-519-00-4100	Expendi ture		11
21000561 1	PD PHONE SVC 2/16-3/15/21	596. 19	COMMUNI CATI ONS SERVI CES 001-521-00-4100	Expendi ture		12
21000562 1	CITY HALL PHONE SVC 3/18-4/17	567.35	COMMUNI CATI ONS SERVI CES 001-519-00-4100	Expendi ture		13
21000563 1	PW INTERNET SVC 3/16-4/15/21	74. 98	COMMUNI CATI ONS SERVI CES 001-541-00-4100	Expendi ture		14
21000564 1	PD PHONE SVC 3/16-4/15/21	596. 27	COMMUNI CATI ONS 001-521-00-4100	Expendi ture		15
21000566 1	CITY HALL CABLE SVC 3/3-4/2/21	24.00	COMMUNI CATI ONS SERVI CES 001-519-00-4100 COMMUNI CATI ONS SERVI CES	Expendi ture		17
		2, 501. 12			00/04/04	070
10948 03/31/21 21000558 1	COLONIAL COLONIAL LIFE INSURANCE FEB2021 OPTIONAL INS	<u>.</u> 695.64	001-900-00-0006	Expendi ture	03/31/21	970 9
21000565 1	MARCH2021 OPTIONAL INS	1, 043. 46	INSURANCE PAYABLE 001-900-00-0006 INSURANCE PAYABLE	Expendi ture		16
		1, 739. 10				
10949 03/31/21 21000555 1		349.01	001-519-00-4300 UTI LI TY/ELECTRI C/WATER	Expendi ture	03/31/21	970 2
21000555 2	FEB2021 ELECTRIC SERVICE	236.07	001-521-00-4300 UTI LI TY/ELECTRI C/WATER	Expendi ture		3
21000555 3	FEB2021 ELECTRIC SERVICE	7, 731. 41	001-541-00-4300 UTI LI TY/ELECTRI C/WATER	Expendi ture		4
		8, 316. 49	UTLETT/ELECTRIC/WATER			
10950 03/31/21 21000554 1	FEDEX FEDERAL EXPRESS Shi ppi ng	7.61	001-519-00-4200 FREIGHT & POSTAGE	Expendi ture	03/31/21	970 1
10951 03/31/21 21000556 1	GUARDIA GUARDIAN INSURANCE MARCH2021 DISABILITY INS	432. 28	001-513-00-2330	Expendi ture	03/31/21	970 5
21000556 2	MARCH2021 DISABILITY INS	160.07	DI SABI LI TY I NSURANCE 001-541-00-2330 DI SABI LI TY I NSURANCE	Expendi ture		6

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Check # Che P0 #		te Vendor Description	Amount Paid	Charge Account	Account Type		Void Ref Num Ref Seq Acc
OPERATI NG		1 5	Continued				
10951 GUAR 21000556		INSURANCE Continued MARCH2021 DISABILITY INS	1, 536. 58	001-521-00-2330 DI SABI LI TY I NSURANCE	Expendi ture		7
			2, 128. 93				
10952 03/	'31/21	HOME HOME DEPOT CREDIT SE	RVI CES			03/31/21	970
21000573	1	PALLET FEE REFUND	15.00-	001-541-00-4680	Expendi ture		34
21000573	2	RI BAR	127.02	REPAIRS & MAINTENANCE - F 001-541-00-4680	Expendi ture		35
21000573	3	CONCRETE BAGS/GARDEN HOSE	172.01		Expendi ture		36
21000573	4	CONCRETE BAGS/POLY SHEETING	168.65	REPAIRS & MAINTENANCE - F 001-541-00-4680	Expendi ture		37
21000573	5	CONCRETE BAGS	134.10	REPAIRS & MAINTENANCE - F 001-541-00-4680	Expendi ture		38
21000573	6	ANCHORS/CONCRETE BIT	57.65	REPAIRS & MAINTENANCE - F 001-541-00-4680 REPAIRS & MAINTENANCE - F	Expendi ture		39
21000573	7	RETURN TRIGGER NOZZLE	9.98-	001-541-00-5200 OPERATING SUPPLIES	Expendi ture		40
21000573	8	PALLET FEE REFUND	15.00-	001-541-00-4680 REPAIRS & MAINTENANCE - F	Expendi ture		41
21000573	9	PALLET FEE REFUND	15.00-	001-541-00-4680 REPAIRS & MAINTENANCE - F	Expendi ture		42
			604.45				
10953 03/	'31/21	OCUWATER ORANGE COUNTY UTILIT	IES - WATE			03/31/21	970
21000571	1	WATER SVC MONTMART 2/12-3/12/2	21.65	001-541-00-4300 UTI LI TY/ELECTRI C/WATER	Expendi ture		30
10954 03/	'31/21	OFFDEP OFFICE DEPOT CREDIT F	PLAN			03/31/21	970
21000572	! 1	LOCKING KEY CABINET	92.81	001-519-00-5100 OFFICE SUPPLIES	Expendi ture		31
21000572	2	KEY TAGS	9.79	001-519-00-5100 OFFICE SUPPLIES	Expendi ture		32
21000572	3	GLUESTI CKS/PAPER/TONER	102.00	001-519-00-5100 OFFICE SUPPLIES	Expendi ture		33
			204.60				
10955 03/						03/31/21	970
21000569	) 1	MARCH2021 PREPAID LEGAL INS	51.80	001-900-00-0007 PRE-PAID LEGAL PAYABLE	Expendi ture		28
10956 03/ 21000557			01 50	001-519-00-4700	Evnandi tura	03/31/21	970 8
21000007	I	SHREDDING SVC 5/03/21	01.03	PRINTING & BINDING	Expendi ture		0
10957 03/					_	03/31/21	970
21000567	' 1	CELLPHONES/AI RCARDS 1/11-2/10	575.01	001-511-00-4100 COMMUNICATIONS - TELEPHON	Expendi ture IE		18
21000567	2	CELLPHONES/AI RCARDS 1/11-2/10	87.63	001-512-00-4100 COMMUNICATIONS - TELEPHON	Expendi ture		19

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Check # Che P0 #		e Vendor Description		Amount Paid	Charge Account	Account Type	Reconciled/ Contract	Void Ref Nu Ref Seq A	
OPERATING 10957 VERI	70N WI	Operating Account	C Continued	ontinued					
21000567		CELLPHONES/AI RCARDS		190. 75	001-519-00-4100 COMMUNI CATI ONS SERVI CES	Expendi ture		20	
21000567	4	CELLPHONES/AI RCARDS	5 1/11-2/10	904.57	001-521-00-4100 COMMUNI CATI ONS SERVI CES	Expendi ture		21	
21000567	5	CELLPHONES/AI RCARDS	5 1/11-2/10	154.68	001-541-00-4100 COMMUNI CATI ONS	Expendi ture		22	1
21000568	1	CELLPHONES/AI RCARDS	5 2/11-3/10	660. 91	001-511-00-4100 COMMUNI CATI ONS - TELEPHONE	Expendi ture		23	1
21000568	2	CELLPHONES/AI RCARDS	5 2/11-3/10	87.63		Expendi ture		24	1
21000568	3	CELLPHONES/AI RCARDS	5 2/11-3/10	190. 75	001-519-00-4100 COMMUNI CATI ONS SERVI CES	Expendi ture		25	1
21000568	4	CELLPHONES/AI RCARDS	5 2/11-3/10	1, 439. 81	001-521-00-4100 COMMUNICATIONS SERVICES	Expendi ture		26	1
21000568	5	CELLPHONES/AI RCARDS	5 2/11-3/10	154.68	001-541-00-4100 COMMUNI CATI ONS	Expendi ture		27	1
			-	4, 446. 42					
10958 03/ 21000570		ZEPHYRHI READYREFF WATER DELIVERY 2/08		E 112. 88	001-519-00-4900 OTHER CURRENT CHARGES	Expendi ture	03/31/21	97 29	70 1
Checki ng Ac		Total s <u>Pai c</u> Checks: 81 rect Deposi t: <u>C</u> Total : 81	1	Amount F 303, 838 0 303, 838	3. 62     3, 467. 01       0. 00     0. 00				
Report Tota		Checks: 85 rect Deposit: 0 Total: 85	5 <u>1</u> 0 0	Amount F 307,963 0 307,963	3.62         3,467.01           0.00         0.00				_

Page No: 14

Totals by Year-Fund Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
ENERAL FUND	1-001	290, 457. 95	0.00	0.00	290, 457. 95
RMWATER FUND	1-103	13, 380. 67	0.00	0.00	13, 380. 67
RTER SCHOOL DEBT SERVICE FUND	1-201	4, 125. 00	0.00	0.00	4, 125. 00
Total Of All Fur	ds:	307, 963. 62	0.00	0.00	307, 963. 62

Page No: 15

Totals by Fund Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
NERAL FUND	001	290, 457. 95	0.00	0.00	290, 457. 95
WATER FUND	103	13, 380. 67	0.00	0.00	13, 380. 67
TER SCHOOL DEBT SERVICE FUND	201	4, 125. 00	0.00	0.00	4, 125. 00
Total Of All Fur	ds:	307, 963. 62	0.00	0.00	307, 963. 62

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Fund Description	Fund	Current	Prior Rcvd	Prior Open	Paid Prior	Fund Total
GENERAL FUND	1-001	290, 457. 95	0.00	0.00	0.00	290, 457. 95
STORMWATER FUND	1-103	13, 380. 67	0.00	0.00	0.00	13, 380. 67
CHARTER SCHOOL DEBT SERVICE FUND	1-201	4, 125. 00	0.00	0.00	0.00	4, 125. 00
Total Of All Funds		307, 963. 62	0.00	0.00	0.00	307, 963. 62



## CITY OF BELLE ISLE, FLORIDA

## Code Enforcement - Monthly Overview

## **MARCH 2021**

New Violations	49
Inspections	30
Violation Compliance	29
Signs Collected	47

**Total Contacts** 

155

## CODE VIOLATIONS/CONTACTS

3/1/2021 THROUGH 3/31/2021

<u>CodeViolation</u>	Count
COMMERCIAL VEHICLE	1
HIGH GRASS/WEEDS	20
NO PERMIT - BUILDING	1
NO PERMIT - TREE REMOVAL	2
OBSTRUCTING SIDEWALK	1
PARKING OF CAR/TRUCK	1
PARKING OF RV	5
PARKING OF TRAILER	4
SWIMMING POOLS	1
TRASH & DEBRIS	6
WATERING - NON DESIGNATED DAY/TIME	7
Grand Total	49

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# **Complaint Status**

#### 3/1/2021 through 3/31/2021

<u>Status</u>	Count
CLOSED COMPLIANCE	26
CLOSED UNFOUNDED	3
MONITOR - OPEN	1
	30

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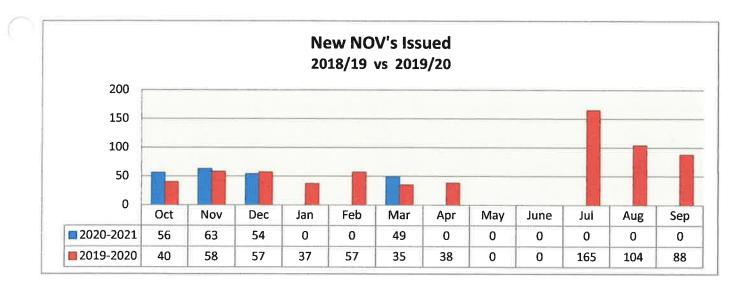
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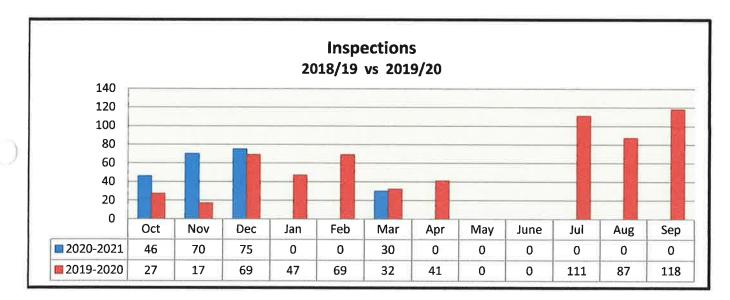
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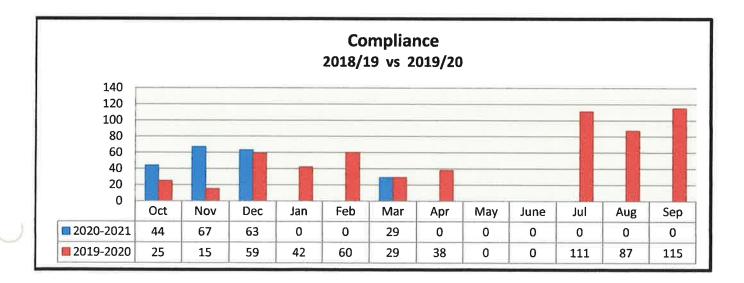
## CODE ENFORCEMENT YEAR TO YEAR COMPARISON 2019-2020 vs. 2020-2021

	YTD OCT-MAR <u>2019-2020</u>	YTD OCT-MAR <u>2020-2021</u>
New Notices of Violation Issued	284	313
Inspections Performed	261	304
Compliance	230	283
Signs Collected	436	145
Trash, Grass, Debris Related	60	70
Vehicle, Boat and RV Related	95	91
Permitting	50	21
Cases Presented to CEH - Special Magistrate	0	0
Cases Adjudicated and Fined	0	0

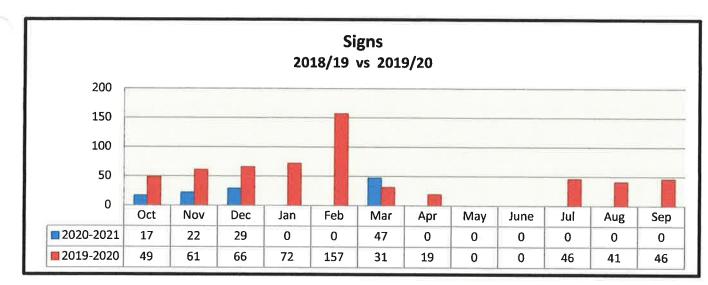
## CODE ENFORCEMENT ACTIVITY 2018/19 vs 2019/20

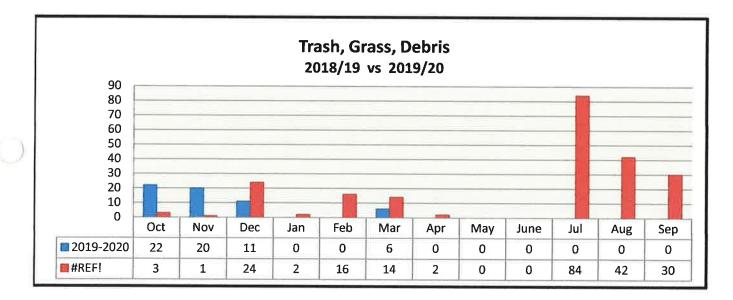


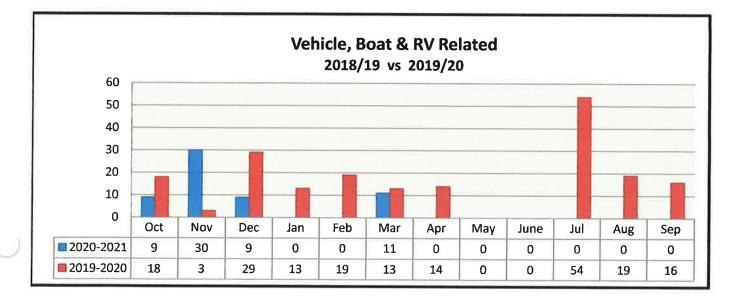




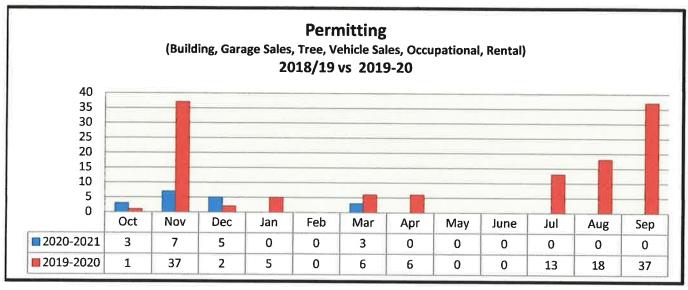
## CODE ENFORCEMENT ACTIVITY 2018/19 vs 2019/20

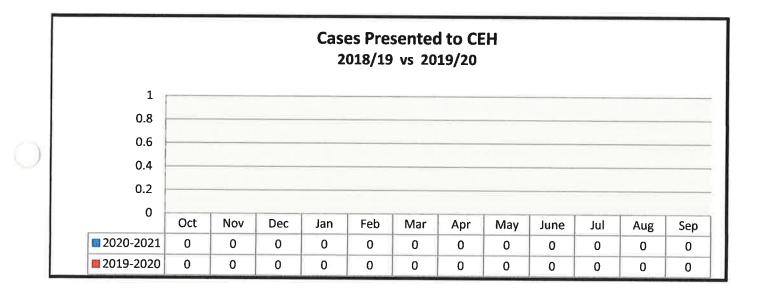


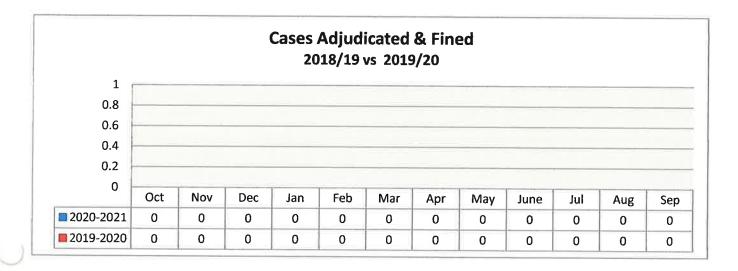




## CODE ENFORCEMENT ACTIVITY







124

# ADDRESS STATUS REPORT (By District)

District MONTMART MONTMART HOLLYHOCK **GRAN LAC** StreetName BELLEVILLE AVOCADO AVOCADC ST. REGIS GRAMONT AVOCADO ST. DENIS **GRAN LAC** HOFFNER LOUVRE **GRAN LAC** ALSACE MONET LOURVE HOFFNER JADE WATERING - NON DESIGNATED DAY/TIME WATERING - NON DESIGNATED DAY/TIME **NO PERMIT - TREE REMOVAL** PARKING OF CAR/TRUCK COMMERCIAL VEHICLE **NO PERMIT - BUILDING** PARKING OF TRAILER PARKING OF TRAILER HIGH GRASS/WEEDS HIGH GRASS/WEEDS HIGH GRASS/WEEDS HIGH GRASS/WEEDS HIGH GRASS/WEEDS SWIMMING POOLS **TRASH & DEBRIS TRASH & DEBRIS TRASH & DEBRIS** PARKING OF RV PARKING OF RV PARKING OF RV CodeViolation CLOSED COMPLIANCE **CLOSED COMPLIANCE** CLOSED COMPLIANCE CLOSED UNFOUNDED CLOSED COMPLIANCE CLOSED COMPLIANCE CLOSED COMPLIANCE **NOV ISSUED - OPEN NOV ISSUED - OPEN MONITOR - OPEN** Status CodeOfficer WINTERS WINTERS

Page 1 of 3

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a.

Address by District

(03/01/2021 throughb 03/31/2021)

a. ω ω rict WIND DRIFT WIND DRIFT WIND DRIFT StreetName BATTERSEA CHISWICK SEMINOLE SEMINOLE SEMINOLE CHISWICK CHISWICK DORIAN DORIAN PERKINS PERKINS DUBAN FULMER COLLEEN PAM PAM PAM PAM LAKE PAM PAM WATERING - NON DESIGNATED DAY/TIME **NO PERMIT - TREE REMOVAL OBSTRUCTING SIDEWALK HIGH GRASS/WEEDS** PARKING OF TRAILER **HIGH GRASS/WEEDS** PARKING OF TRAILER HIGH GRASS/WEEDS **HIGH GRASS/WEEDS** HIGH GRASS/WEEDS **HIGH GRASS/WEEDS HIGH GRASS/WEEDS** HIGH GRASS/WEEDS **HIGH GRASS/WEEDS HIGH GRASS/WEEDS HIGH GRASS/WEEDS TRASH & DEBRIS TRASH & DEBRIS** PARKING OF RV PARKING OF RV CodeViolation **COURTESY NOV - OPEN** CLOSED COMPLIANCE CLOSED COMPLIANCE CLOSED COMPLIANCE CLOSED COMPLIANCE CLOSED UNFOUNDED CLOSED UNFOUNDED **CLOSED COMPLIANCE** CLOSED COMPLIANCE **CLOSED COMPLIANCE** CLOSED COMPLIANCE CLOSED COMPLIANCE **NOV ISSUED - OPEN NOV ISSUED - OPEN NOV ISSUED - OPEN** Status CodeOfficer WINTERS WINTERS

Page 2 of 3

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ST. MORITZ	ST. MORITZ	ST. MARIE	ROTHBURY	ROTHBURY	StreetName
HIGH GRASS/WEEDS	HIGH GRASS/WEEDS	HIGH GRASS/WEEDS	TRASH & DEBRIS	HIGH GRASS/WEEDS	CodeViolation
CLOSED COMPLIANCE	Status				
WINTERS	WINTERS	WINTERS	WINTERS	WINTERS	CodeOfficer

			TOTAL INCIDENTS	D1	5	]	
BELLEISLE	BELLE ISLE POLICE DEPARTME	NT	TOTAL INCIDENTS		-	-	TOTAL YTD INCIDENTS 181
2 Perce			TOTAL MONTHLY JAI TOTAL MONTHLY NT/			12 23	TOTAL YTD ARRESTS 33
A A	1521 NELA AVENUE, BELLE ISLE, FL 32809 * WWW.CITYOFBELLEISLEFL.ORG * TEL: 407-240-24	473	KEY:	4 0	D4 D5	_	-
POLICE			DOI:		D5 D6		
	MARCH 2021 CASES		EC= Exceptionally cleared		D7		
2020 CASES	ADDRESS	DIST	INCIDENT	DATE	TIME	STATUS	SYNOPSIS
21-600121	RANDOLPH AVE N OF WALLACE	D2	CRIMINAL CITATION	3/1/2021	8:46 AM	517(105	NO DL EVER
21-600122	3911 MCCOY RD	D4	WARRANT ARREST	3/1/2021	10:07 PM		CONTACT AND ARREST
21-600123	REDACTED	D6	INFORMATION REPORT	3/2/2021	1:50 PM		INCIDENT INVOLVING JUVENILE
21-600124	MCCOY RD E OF LINDOS DR	D4	CRIMINAL CITATION	3/2/2021	10:18 PM		DWLS
			POSSESSION OF CONTROLLED	-1 1 -			
21-600125	1934 MCCOY RD	D4	SUBSTANCE	3/3/2021	2:38 AM	JAIL	TRAFFIC STOP, FRAUDULET TAG
21-600126	GRAN LAC AVE & HOFFNER AVE	D1	CAR ACCIDENT	3/3/2021	12:58 PM	-	WITH PROPERTY DAMAGE
21-600127	HOFFNER AVE & CULLEN LAKE SHORE DR	D1	INFORMATION REPORT	3/4/2021	10:54 PM		FRAUDULENT TAG
21-600128	HOFFNER AVE & OAK ISLAND RD	D2	INFORMATION REPORT	3/4/2021	12:43 AM		SEIZED ITEMS
							OPERATING A MOTORCYCLE WITH NO
21-600129	HOFFNER AVE E OF PLEASURE ISLAND RD	D1	CRIMINAL TRAFFIC	3/6/2021	9:16 PM	JAIL	ENDORSEMENT
21-600130	1615 IDAHO AVE	D3	INFORMATION REPORT	3/7/2021	12:40 AM		SOMEONE HUNG UP ON DISPATCH
21-600131	2323 MCCOY RD	D4	FIELD INTERVIEW	3/7/2021	3:34 PM		SUSPICIOUS PERSON, LOITERING
21-600132	HOFFNER AVE E OF VENETIAN	D2	CRIMINAL CITATION	3/8/2021	12:22 AM		VEHICLE NOT REGISTERED
21-600133	1721 FULMER RD	D3	INFORMATION REPORT	3/8/2021	1:47 PM		FOUND PROPERTY
21-600134	5130 CONWAY RD S	D7	PETIT THEFT	3/8/2021	3:02 PM		ITEMS STOLEN FROM GYM LOCKER
21-600135	4416 HOFFNER AVE	D7	TRESPASS WARNING	3/9/2021	1:29 PM		OWNER REQUEST
21-600136	HOFFNER AVE N OF VENETIAN AVE	D2	CAR ACCIDENT	3/9/2021	5:22 PM		REAR END COLLISION
21-600137	LAKE DR N OF SWANN AVE	D6	CRIMINAL CITATION	3/10/2021	7:16 PM		DWLS
							OPERATING A MOTORCYCLE WITH NO
21-600138	HOFFNER AVE & DARDEN AVE	D7	CRIMINAL CITATION	3/11/2021	2:03 PM		ENDORSEMENT
21-600139	DAETWYLER DR & SEMINOLE DR	D4	CRIMINAL CITATION	3/12/2021	12:38 AM		DWLS
			POSSESSION OF CONTROLLED				
21-600140	OAK RIDGE RD W OF ORANGE AVE	D2	SUBSTANCE	3/12/2021	3:20 AM		TRAFFIC STOP, NO HEADLIGHTS
21-600141	MCCOY RD W OF DAETWYLER	D4	CAR ACCIDENT	3/12/2021	6:45 AM		REAR END COLLISION
21-600142	IDAHO AVE E OF GONDOLA DR	D3	DWLS	3/12/2021	1:15 PM	JAIL	TRAFFIC STOP, FRAUDULENT TAG
							DUI PATROL-TRAFFIC STOP, SPEEDING. ONLY
21-600143	POWER DR S N OF OLD WINTER GARDEN	Х	CRIMINAL CITATION	3/12/2021	9:52 PM		LEARNER'S PERMIT
21-600144	OBT S OF OAK RIDGE RD	Х	CRIMINAL CITATION	3/13/2021	12:34 AM		TAG NOT ASSIGNED
21-600145	JOHN YOUNG PARKWAY	Х	CRIMINAL CITATION	3/13/2021	12:39 AM		NO DL EVER
21-600146	1934 MCCOY RD	D4	TRESPASS WARNING	3/13/2021	1:33 AM		OWNER REQUEST
21-600147	LANCASTER RD W OF VOLTAIRE DR	Х	NO VALID DL	3/13/2021	2:00 AM	JAIL	DUI PATROL-TRAFFIC STOP, NO HEADLIGHTS
21-600148	ORANGE BLOSSOM TRL E OF AMERICANA	Х	DUI	3/13/2021	2:00 AM		DUI PATROL-TRAFFIC STOP, NO HEADLIGHTS
21-600149	1853 MCCOY RD	D4	FALSE POLICE REPORT	3/13/2021	10:21 AM		LIED ABOUT A STOLEN VEHICLE
21-600150	1900 MCCOY RD	D4	FIELD INTERVIEW REPORT	3/15/2021	12:47 AM		LOITERING
21-600151	3100 TRENTWOOD BLVD	D4	LARCENY FROM A MOTOR VEHICLE	3/15/2021	6:44 PM		NO FORCED ENTRY, ITEMS TAKEN
21-600152	DAETWYLER DR N OF JETPORT DR	D4	FAKE ID	3/15/2021	11:31 PM		TRAFFIC STOP, SPEEDING
21-600153	REDACTED	D4	AGGRAVATED ASSAULT	3/16/2021	7:22 PM	JAIL	DOMESTIC VIOLENCE
21-600154	5286 JADE CIR	D1	ARMED VEHICLE BURGLARY	3/17/2021	1:08 AM		ITEM STOLEN
21-600155	5020 ST MICHAEL AVE	D7	INFORMATION REPORT	3/17/2021	6:11 PM		IDENTITY THEFT
21-600156	3420 CULLEN LAKE SHORE DR	D1	FRAUD	3/17/2021	5:26 PM		IDENTITY THEFT
21-600157	6838 SEMINOLE AVE	D4	INFORMATION REPORT	3/18/2021	2:34 PM		NEIGHBOR DISPUTE

				1	Г — Г	
21-600158	REDACTED	D3	FIELD INTERVIEW REPORTS	3/18/2021	2:29 AM	INCIDENT INVOLVING JUVENILES
21-600159	REDACTED	D4	INFORMATION REPORT	3/18/2021	8:25 PM	DEATH INVESTIGATION
21-600160	HOFFNER AVE W OF OAK ISLAND RD	D2	CRIMINAL CITATION	3/20/2021	4:14 AM	DWLS
21-600161	HOFFNER AVE N OF AVOCADO LN	D2	CAR ACCIDENT	3/19/2021	12:10 PM	REAR END COLLISION
21-600162	1729 IDAHO AVE	D3	INFORMATION REPORT	3/15/2021	2:34 PM	VEHICLE TOW
21-600163	1521 NELA AVE	D3	INFORMATION REPORT	3/19/2021	4:42 PM	FOUND PROPERTY
21-600164	1900 MCCOY RD	D4	FORGED CHECK	3/19/2021	5:35 PM	SUSPECTED FORGERY AT BANK
21-600165	4203 KEZAR CT	D6	FIELD INTERVIEW	3/19/2021	7:49 PM	SOLICITOR
21-600166	2323 MCCOY RD	D4	POSSESSION OF TESTOSTERONE	3/19/2021	10:27 PM JAIL	TRAFFIC STOP, EXPIRED TAG
21-600167	4416 HOFFNER AVE	D7	WARRANT ARREST	3/19/2021	11:40 PM	CONTACT AND ARREST
21-600168	HOFFNER AVE W OF OAK ISLAND RD	D2	CRIMINAL CITATION	3/20/2021	4:14 AM	DWLS
21-600169	2323 MCCOY RD	D4	POSSESSION OF CANNABIS	3/20/2021	9:23 PM JAIL	TRAFFIC STOP, NO TAILLIGHTS
21-600170	MCCOY RD W OF 528	D4	CRIMINAL CITATION	3/21/2021	1:34 AM	DWLS
21-600171	HOFFNER AVE E OF OAK ISLAND RD	D2	CRIMINAL CITATION	3/21/2021	3:33 AM	DWLS
21-600172	RANDOLPH AVE S OF FAIRLANE AVE	D2	DUI	3/21/2021	4:00 AM JAIL	TRAFFIC STOP, RAN STOP SIGN
21-600173	1630 COLLEEN DR	D3	INFORMATION REPORT	3/21/2021	4:35 PM	MEDICAL CALL
21-600174	DAETWYLER DR S OF WILLOUGHBY LN	D5	CAR ACCIDENT	3/23/2021	11:40 AM	CAR WENT OF ROAD AND HIT A POLE
21-600175	REDACTED	D6	INFORMATION REPORT	3/23/2021	8:26 AM	INCIDENT INVOLVING JUVENILE
21-600176	REDACTED	D3	INCIDENT INVOLVING JUVENILES	3/24/2021	1:08 PM	FIGHT, DECLINED TO PROSECUTE
						VICTIM DIDN'T KNOW WHERE LARCENY TOOK
21-600177	1900 JETPORT DR	D4	LARCENY FROM A MOTOR VEHICLE	3/24/2021	8:33 PM	PLACE
21-600178	LINDOS DR N OF MCCOY RD	D4	FAKE ID	3/25/2021	1:02 AM	TRAFFIC STOP, NO SEAT BELT
21-600179	1511 NELA AVE	D6	INFORMATION REPORT	3/25/2021	11:30 AM	NO CRIMINAL OFFENSE
21-600180	HANSEL AVE & FAIRLANE AVE	D3	FRAUDULENT LICENSE PLATE	3/25/2021	2:42 PM JAIL	TRAFFIC STOP, FRAUDULENT TAG
21-600181	REDACTED	D7	BAKER ACT	3/25/2021	11:46 PM	EVALUATION
21-600182	1875 MCCOY RD	D4	CRIMINAL CITATION	3/26/2021	4:02 AM	FRAUDULENT TAG
21-600183	1875 MCCOY RD	D4	SUSPECTED THEFT FROM A BUILDING	3/26/2021	1:30 PM	EMPLOYEE SUSPECTED OF THEFT
21-600184	REDACTED	D3	BAKER ACT	3/28/2021	12:00 PM	MEDICAL CALL
21-600185	1777 MCCOY RD	D3	MOTOR VEHICLE THEFT	3/28/2021	1:52 PM	FAILURE TO RETURN RENTAL VEHICLE
21-600186	7824 HOLIDAY ISLE	D7	THEFT OF PATIO FURNITURE	3/28/2021	4:20 PM	TAKEN FROM PARKING LOT
21-600187	NELA AVE W OF HOMEWOOD DR	D5	BATTERY LEO	3/28/2021	5:07 PM JAIL	INCIDENT INVOLVING JUVENILE
21-600188	MCCOY RD W OF DAETWYLER	D4	CAR ACCIDENT	3/28/2021	5:39 PM	REAR END COLLISION, FOLLOWING TOO CLOSE
21-600189	5104 DORIAN AVE	D7	TRESPASS WARNING	3/28/2021	11:09 PM	OWNER REQUEST
21-600190	2300 JETPORT RD	D4	BURGLARY	3/29/2021	10:16 PM	PROPERTY DAMAGE
21-600191	1777 MCCOY RD	D3	CAR ACCIDENT	3/29/2021	7:20 AM	COLLISION AT STOP SIGN
21-600192	2635 MCCOY RD	D6	BURGLARY	3/30/2021	7:30 AM	THEFT FROM CONSTRUCTION SITE
21-600193	HOFFNER AVE & OAK ISLAND RD	D2	CRIMINAL CITATION	3/30/2021	9:24 AM	UNREGISTERED VEHICLE
21-600194	DAETWYLER DR N OF MCCOY RD	D4	CAR ACCIDENT	3/30/2021	4:30 PM	FRONT END COLLISION, FAILED TO YIELD
21-600195	1521 NELA AVE	D5	INFORMATION REPORT	3/30/2021	6:51 PM	FOUND PROPERTY
21-600196	MCCOY RD E OF VIA FLORA	D4	CRIMINAL CITATION	3/30/2021	10:13 PM	DWLS
			POSSESSION OF CONTROLLED		-	
21-600197	HOFFNER AVE W OF CONWAY RD	D7	SUBSTANCE	3/31/2021	12:20 AM JAIL	BIKE STOP, NO LIGHTS OR REFLECTORS



## Orange County Fire Rescue Unit Activity in Belle Isle for March 2021

BELLE ISLE INCIDENT TOTAL

147 37

Total OCFR Units Used

Total OCFR Transports

				EMS		Fire Service		Vehicle Ac	cident		
		Total		41		16		5			
		<u>Total</u>	<u>Call</u>								
<u>Alarm #</u> _Unit	<u>s Date</u>	Time	<u>Type</u>	<u>Sta</u>	<u>Jurisdi</u>	<u>ction</u>	<u>Transport</u>	<u>R</u>	<u>EP DIST</u>		LOCATION
OF210021191											
E73		0:34:31	EMDB	73	Belle Is				3777B		OWERTREE RD, BI
R73	3/2/21	1:15:22	EMDB	73	Belle Is	sle	YES	73	3777B	3213 FL	OWERTREE RD, BI
OF210021249								_			
E72		0:29:10	EMDC	73	Belle Is				3777B		CCOY RD, BI
R51	3/2/21	1:21:40	EMDC	73	Belle Is	sle	YES	73	3777B	2323 M	CCOY RD, BI
OF210021553 E70	3/3/21	0:12:24	AMA	70	Belle Is			7	0769B	2104 IN	
R70		1:03:00	AMA	70			YES		0769B 0769B		DIAN DR, BI DIAN DR, BI
OF210021948	0 3/3/21	1.03.00	AMA	70	Belle Is	sie	ILS	/	07090	3104 11	DIAN DR, DI
E73	3/4/21	0:22:48	EMDB	70	Belle Is	عام		7	0773B	1867 W	IND HARBOR RD, B
R70		0:22:48	EMDB	70	Belle Is				0773B		IND HARBOR RD, B
OF210022494	0/ 1/21	0.22.10	LINDD	10	Delle it	510			01100	1001 11	
E71	3/5/21	0:28:43	EMDD	72	Belle Is	sle		7	2733B	4416 HC	OFFNER AV, BI
R71		1:17:06	EMDD	72	Belle Is		YES		2733B		OFFNER AV, BI
OF210022538											
E72	3/5/21	0:19:18	EMDA	72	Belle Is	sle		7	2732B	3701 QI	JANDO CIR, BI
R72	2 3/5/21	1:44:44	EMDA	72	Belle Is	sle	YES	7	2732B	3701 QI	JANDO CIR, BI
OF210022666											
E72	3/6/21	0:17:55	AFA	72	Belle Is	sle		7	2733B	5126 CC	ONWAY RD, BI
OF210022806											
E73		0:20:07	EMDA	70	Belle Is				0773B		CCOY RD, BI
R73	3/6/21	0:59:57	EMDA	70	Belle Is	sle	YES	7	0773B	1875 MG	CCOY RD, BI
OF210022870	010104	0.00.50		70				-	07700	7045 00	
E70	3/6/21	0:08:53	AFA	70	Belle Is	sie		/	0773B	7215 00	ONWAY CIR, BI
OF210023319 E72	3/8/21	0:19:46	EMDD	70	Belle Is			7	2732B	6614 00	ONWAY LAKES DR, I
R72		1:05:36	EMDD		Belle Is		YES		2732B 2732B		ONWAT LAKES DR, I
OF210023379	. 3/0/21	1.00.00	EMDD	12	Delle is	SIC	1123	1.	21 320	0014 00	JINNAT LARES DR. I
E70	3/8/21	0:03:02	EMDA	72	Belle Is	sle		7	2734B	2845 M	ONTMART DR, BI
 R70		0:28:48	EMDA	72	Belle Is				2734B		ONTMART DR, BI
OF210023631	0,0,21	0.20.10	ENIDIT		Bollo It	510		••	21012	2010111	
E72	3/9/21	0:29:27	EMDC	72	Belle Is	sle		7	2733B	3714 ST	MORITZ ST, BI
R51			EMDC	72	Belle Is				2733B		MORITZ ST, BI
R73		0:50:44	EMDC		Belle Is		YES		2733B		MORITZ ST, BI
OF210023697											
E42	3/9/21	0:06:03	AFA	70	Belle Is	sle		7	0735B	1412 CC	ONWAY ISLE CIR <mark>BL</mark>
OF210023933											131
						<b>-</b> 4				A 11 O	

April 2021

4:38:56AM

62

	Dete	<u>Total</u>	Call	•		<b>T</b>		
<u>Alarm #</u> <u>Units</u>	<u>Date</u>	<u>Time</u>	<u>Type</u>	<u>Sta</u>	Jurisdiction	<u>Transport</u>	<u>REP DIST</u>	LOCATION a.
E70		0:13:55	EMDD	70	Belle Isle		70773B	1709 PERKINS RD, BI
R70	3/10/21	0:50:33	EMDD	70	Belle Isle	YES	70773B	1709 PERKINS RD, BI
OF210024112 E72	3/10/21	0:15:56	EMDC	72	Belle Isle		72732B	5724 COVE DR, BI
R72		1:09:59	EMDC	72	Belle Isle	YES	72732B	5724 COVE DR, BI
OF210024151								
E71	3/10/21	0:01:15	EMDD	72	Belle Isle		72733B	4401 HOFFNER AV, BI
E72		0:25:37	EMDD		Belle Isle		72733B	4401 HOFFNER AV, BI
R70	3/10/21	0:23:25	EMDD	72	Belle Isle		72733B	4401 HOFFNER AV, BI
OF210024289 E70	2/11/01	0:03:41	EMDA	70	Belle Isle		70769B	3104 INDIAN DR, BI
270 R70		0.03.41 1:14:21	EMDA	70	Belle Isle	YES	70769B 70769B	3104 INDIAN DR, BI
OF210024292	5/11/21	1.17.21	LMDA	10	Delle 1916	1125	101000	
E72	3/11/21	0:07:32	EMDB	72	Belle Isle		72733B	5120 CONWAY RD, BI
R72	3/11/21	0:07:25	EMDB	72	Belle Isle		72733B	5120 CONWAY RD, BI
OF210024742								
E72		0:14:39	AA		Belle Isle		72733B	HOFFNER AV/CONWAY RD
M1	3/12/21	0:49:05	AA	72	Belle Isle	YES	72733B	HOFFNER AV/CONWAY RD
OF210024968 E70	3/13/21	0:16:13	EMDB	70	Belle Isle		70773B	1702 SWANN AV, BI
R73		0:16:13	EMDB	70	Belle Isle		70773B	1702 SWANN AV, BI
OF210025075	0/10/21		2002		Bolio lolo			
E72	3/13/21	0:30:34	EMDD	72	Belle Isle		72732B	4222 PLAYA CT, BI
R72	3/13/21	1:25:44	EMDD	72	Belle Isle	YES	72732B	4222 PLAYA CT, BI
OF210025194	0/40/04	0.04.00		70			707000	
E70		0:01:06	AFA	72	Belle Isle		72732B	4316 QUANDO DR, BI
E72 OF210025388	3/13/21	0:09:00	AFA	72	Belle Isle		72732B	4316 QUANDO DR, BI
E72	3/14/21	0:18:43	EMDB	72	Belle Isle		72733B	3619 ROTHBURY DR, BI
R72		0:52:22	EMDB		Belle Isle	YES	72733B	3619 ROTHBURY DR, BI
OF210025699								
E70		0:02:36	EMDD	70	Belle Isle		70773B	1709 PERKINS RD, BI
E73		0:21:46	EMDD	70	Belle Isle		70773B	1709 PERKINS RD, BI
R70		0:02:36	EMDD	70	Belle Isle	NEC.	70773B	1709 PERKINS RD, BI
R73	3/15/21	0:52:46	EMDD	70	Belle Isle	YES	70773B	1709 PERKINS RD, BI
OF210025730 E70	3/15/21	0:09:30	AFA	70	Belle Isle		70773B	1853 MCCOY RD, BI
OF210026313	0/10/21	0.00.00			Delle lole		101102	1000 1100001 112, 21
E71	3/16/21	0:00:15	EMDA	72	Belle Isle		72734B	3207 CULLEN LAKE SHORE
E72	3/16/21	0:19:37	EMDA	72	Belle Isle		72734B	3207 CULLEN LAKE SHORE
R70		0:01:35	EMDA	72	Belle Isle		72734B	3207 CULLEN LAKE SHORE
R72	3/16/21	1:09:01	EMDA	72	Belle Isle	YES	72734B	3207 CULLEN LAKE SHORE
OF210026403	2/16/21	0:25:13	EMDD	70	Belle Isle		70773B	1853 MCCOY RD, BI
E73 R73		0.25.13 1:10:49	EMDD	70 70	Belle Isle	YES	70773B	1853 MCCOY RD, BI
OF210026828	0/10/21	1.10.40	LINIDD	10	Delle 1916	1125	101100	
E73	3/18/21	0:28:46	EMDB	73	Belle Isle		73777B	3213 FLOWERTREE RD, BI
R73	3/18/21	1:13:00	EMDB	73	Belle Isle	YES	73777B	3213 FLOWERTREE RD, BI
OF210026961								
E70		0:19:45	EMDD	70	Belle Isle	• •	70773B	1817 WIND WILLOW RD, BI
R70	3/18/21	1:09:49	EMDD	70	Belle Isle	YES	70773B	1817 WIND WILLOW RD, BI
OF210027140 <i>B4</i>	3/18/21	2:13:20	HAZ2	73	Belle Isle		73777B	1934 MCCOY RD, BI
CPT3		1:38:37	HAZ2	73	Belle Isle		73777B	1934 MCCOY RD, BI
FROFC003Belle Is					Page 2	of 5		April 2021 4:38:56AM
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<sup>32</sup> 

			<u>Total</u>	<u>Call</u>					
<u>Alarm #</u>	<u>Units</u>	<u>Date</u>	<u>Time</u>	<u>Type</u>	<u>sta</u>	Jurisdiction	<u>Transport</u>	REP DIST	LOCATION a.
	CPT4	3/18/21	1:04:40	HAZ2	73	Belle Isle		73777B	1934 MCCOY RD, BI
	E70		2:20:17	HAZ2	73	Belle Isle		73777B	1934 MCCOY RD, BI
	E73	3/18/21		HAZ2	73	Belle Isle		73777B	1934 MCCOY RD, BI
t	IAZMAT	3/18/21	1:21:28	HAZ2	73	Belle Isle		73777B	1934 MCCOY RD, BI
	R53	3/18/21	1:30:12	HAZ2	73	Belle Isle	YES	73777B	1934 MCCOY RD, BI
	R71	3/18/21	1:20:11	HAZ2	73	Belle Isle		73777B	1934 MCCOY RD, BI
	R72	3/18/21	2:04:25	HAZ2	73	Belle Isle		73777B	1934 MCCOY RD, BI
	SQ1		2:17:09	HAZ2	73	Belle Isle		73777B	1934 MCCOY RD, BI
	SQ4	3/18/21	1:58:12	HAZ2	73	Belle Isle		73777B	1934 MCCOY RD, BI
OF210027		0/40/04	0.05.00		70			202220	
	E70		0:05:23	EMDA	73	Belle Isle	VEO	73777B	2323 MCCOY RD, BI
0504000	R70	3/19/21	1:02:25	EMDA	73	Belle Isle	YES	73777B	2323 MCCOY RD, BI
OF210027	E70	3/10/21	0:08:57	WTRSAL	70	Belle Isle		70735B	OAK ISLAND RD/OAK ISLAI
OF21002	-	3/19/21	0.00.57	WIKSAL	10	Delle ISIe		101330	OAR ISLAND RD/OAR ISLAI
0721002	E73	3/19/21	0:37:21	EMDC	70	Belle Isle		70773B	2121 MCCOY RD, BI
	R70	3/19/21	0:10:36	EMDC	70	Belle Isle		70773B	2121 MCCOY RD, BI
	R73		1:05:55	EMDC	70	Belle Isle	YES	70773B	2121 MCCOY RD, BI
OF21002		0, 10, 21		Lind e			120		,
0.2.002	E70	3/20/21	0:12:03	OUTSDFF	70	Belle Isle		70773B	1615 IDAHO AV, BI
OF210028	8134								
	E70	3/21/21	0:16:44	EMDD	70	Belle Isle		70773B	1630 COLLEEN DR, BI
	R70	3/21/21	0:56:53	EMDD	70	Belle Isle	YES	70773B	1630 COLLEEN DR, BI
OF210028	8309								
	E70	3/22/21		AA	70	Belle Isle		70773B	1853 MCCOY RD, BI
	E73	3/22/21	0:01:25	AA	70	Belle Isle		70773B	1853 MCCOY RD, BI
	R70	3/22/21	1:21:47	AA	70	Belle Isle		70773B	1853 MCCOY RD, BI
OF210028		0.00.004	0.04.50		70			707000	
	E71	3/22/21	0:21:53	AA	72	Belle Isle	NEC.	72733B	CONWAY RD/HOFFNER AV
0 = 0 4 0 0 0	R71	3/22/21	0:56:25	AA	72	Belle Isle	YES	72733B	CONWAY RD/HOFFNER AV
OF21002	E72	3/22/21	0:10:16	AFA	72	Belle Isle		72732B	4214 KANDRA CT, BI
OF21002		5/22/21	0.10.10	AIA	12	Delle ISIe		121320	
01210020	E73	3/23/21	0:23:39	EMDA	73	Belle Isle		73777B	2323 MCCOY RD, BI
	R73		1:08:33	EMDA	73	Belle Isle	YES	73777B	2323 MCCOY RD, BI
OF21002									,,
•••	E73	3/23/21	0:04:36	EMDA	73	Belle Isle		73777B	1934 MCCOY RD, BI
	R73	3/23/21	0:58:53	EMDA	73	Belle Isle		73777B	1934 MCCOY RD, BI
OF210029	9233								
	E71	3/24/21	1:14:43	AA	72	Belle Isle		72733B	CONWAY RD/HOFFNER AV
	R70	3/24/21	1:07:08	AA	72	Belle Isle	YES	72733B	CONWAY RD/HOFFNER AV
	R71	3/24/21	1:07:53	AA	72	Belle Isle	YES	72733B	CONWAY RD/HOFFNER AV
	R73	3/24/21	0:04:59	AA	72	Belle Isle		72733B	CONWAY RD/HOFFNER AV
OF210029		0.05.00			=0				
	B1	3/25/21	0:06:14	HAZ3	70	Belle Isle		70736B	6101 S ORANGE AV, BI
	B5	3/25/21	0:09:05	HAZ3	70	Belle Isle		70736B	6101 S ORANGE AV, BI
	CPT4	3/25/21	0:29:23	HAZ3	70	Belle Isle		70736B	6101 S ORANGE AV, BI
	E51	3/25/21	0:29:51	HAZ3	70	Belle Isle		70736B	6101 S ORANGE AV, BI
	E70	3/25/21	0:30:21	HAZ3	70	Belle Isle		70736B	6101 S ORANGE AV, BI
	E73	3/25/21	0:03:19	HAZ3	70	Belle Isle		70736B	6101 S ORANGE AV, BI
	R70	3/25/21	0:29:20	HAZ3	70	Belle Isle		70736B	6101 S ORANGE AV, BI
	SQ4	3/25/21	0:22:21	HAZ3	70	Belle Isle		70736B	6101 S ORANGE AV, BI
	TR51	3/25/21	0:22:20	HAZ3	70	Belle Isle		70736B	6101 S ORANGE AV, BI
FROFC00	3Belle Isl	e Alarms-La	ast Month			Page 3	of 5		April 2021 4:38:56AM

Altern M         Units         Diff         Type         Sta         Jurisdiction         Transport         REP         DIST         LOCATION         a           OF21002585         32521         01:10:5         BOATN         70         Belle Isle         707358         HOFFNER AV/BELLE ISLE / HOFFNER AV/BELLE ISLE / AV/BELLE ISLE		Data	<u>Total</u>	<u>Call</u>	N4 -	lu uni e eli e 4i e un	Transport		
B4         3/25/21         0:17:05         DOATN         70         Belle Isle         70735B         HOFFNER AV/BELLE ISLE / POF38B         HOFFNER AV/BELLE ISLE / HOFFNER AV/BELLE ISLE / HOFFNER AV/BELLE ISLE / HOFFNER AV/BELLE ISLE / AV735B         HOFFNER AV/BELLE ISLE / HOFFNER AV/BELLE ISLE / HOFFNER AV/BELLE ISLE / AV735B         HOFFNER AV/BELLE ISLE / HOFFNER AV/BELLE ISLE / HOFFNER AV/BELLE ISLE / AV735B         HOFFNER AV/BELLE ISLE / HOFFNER AV/BELLE ISLE / HOFFNER AV/BELLE ISLE / AV735B         HOFFNER AV/BELLE ISLE / HOFFNER AV/BELLE ISLE / HOFFNER AV/BELLE ISLE / AV735B         HOFFNER AV/BELLE ISLE / HOFFNER AV/BELLE ISLE / HOFFNER AV/BELLE ISLE / AV735B         HOFFNER AV/BELLE ISLE / HOFFNER AV/BELLE ISLE / HOFFNER AV/BELLE ISLE / AV735B         HOFFNER AV/BELLE ISLE / HOFFNER AV/BELLE ISLE / HOFFNER AV/BELLE ISLE / AV735B         HOFFNER AV/BELLE ISLE / HOFFNER AV/BELLE ISLE / AV735B         HOFFNER AV/BELLE ISLE / HOFFNER AV/BELLE ISLE / HOFFNER AV/BELLE ISLE / AV735B         HOFFNER AV/BELLE ISLE / HOFFNER AV/BELLE ISLE / AV735B         HOFFNER AV/BELLE ISLE / HOFFNER AV/BELLE ISLE / HOFFNER AV/BELLE ISLE / HOFFNER AV/BELLE ISLE / HOFFNER AV/BELLE ISLE / T7735B         HOFFNER AV/BELLE ISLE / HOFFNER AV	<u>Alarm #</u> <u>Units</u>	<u>Date</u>	<u>Time</u>	<u>Type</u>	<u>sta</u>	Jurisdiction	<u>Transport</u>	<u>REP DIST</u>	LOCATION a.
CPT1         3/25/21         0:14:12         DOATN         70         Belle Isle         70735B         HOFFNER AV/BELLE ISLE A           E70         3/25/21         0:16:48         BOATN         70         Belle Isle         70735B         HOFFNER AV/BELLE ISLE A           E72         3/25/21         0:16:48         BOATN         70         Belle Isle         70735B         HOFFNER AV/BELLE ISLE A           M5         3/25/21         0:12:06         BOATN         70         Belle Isle         70735B         HOFFNER AV/BELLE ISLE A           M70         3/25/21         0:12:06         BOATN         70         Belle Isle         70735B         HOFFNER AV/BELLE ISLE A           R72         3/25/21         0:10:56         BOATN         70         Belle Isle         70735B         HOFFNER AV/BELLE ISLE A           R72         3/25/21         0:10:00         BOATN         70         Belle Isle         70735B         HOFFNER AV/BELLE ISLE A           GP210029710		2/25/21	0.17.05		70	Della Isla		70725P	
Ef         3/25/21         0.18/25         BOATN         70         Belle Isle         70735B         HOFFNER AV/BELLE ISLE A           E77         3/25/21         0.20.14         BOATN         70         Belle Isle         70735B         HOFFNER AV/BELLE ISLE A           M73         3/25/21         0.20.14         BOATN         70         Belle Isle         70735B         HOFFNER AV/BELLE ISLE A           M73         3/25/21         0.20.48         BOATN         70         Belle Isle         70735B         HOFFNER AV/BELLE ISLE A           M70         3/25/21         0.01.50         BOATN         70         Belle Isle         70735B         HOFFNER AV/BELLE ISLE A           A77         3/25/21         0.16.50         BOATN         70         Belle Isle         70735B         HOFFNER AV/BELLE ISLE A           A77         3/25/21         0.16.56         BOATN         70         Belle Isle         70735B         HOFFNER AV/BELLE ISLE A           OF210023710         3/25/21         0.16.42         EMDD         72         Belle Isle         72733B         5236 HAWFORD CIR, BI           R72         3/25/21         0.16.47         FMDD         72         Belle Isle         72733B         5024 DUEAN AV, BI					-				
E70         325/21         0.201:4         BOATN         70         Belle Isle         70735B         HOFFNER AV/BELLE ISLE / HOFFNER AV/BELLE ISLE / F0735B           MR70         325621         0.10:46         BOATN         70         Belle Isle         70735B         HOFFNER AV/BELLE ISLE / F0735B           MR70         325621         0.02:58         BOATN         70         Belle Isle         70735B         HOFFNER AV/BELLE ISLE / F0735B         HOFFNER AV/BELLE ISLE /					-				
E72         3/25/21         0.164/6         BOATN         70         Belle Isle         70735B         HOFFNER AV/BELLE ISLE / HOFFNER AV/BELLE ISLE / R70         3/25/21         0.0212         BOATN         70         Belle Isle         70735B         HOFFNER AV/BELLE ISLE / HOFFNER AV/BELLE ISLE / R7035B         HOFFNER AV/BELLE ISLE / HOFFNER AV/BELLE ISLE / R7035B           R72         3/25/21         0.1012         BOATN         70         Belle Isle         70735B         HOFFNER AV/BELLE ISLE / HOFFNER AV/BELLE ISLE / T7735B           07210029782					-				
M5         3/25/21         0.20:41         BOATN         70         Belle Isle         70335B         HOFFNER AV/BELLE ISLE / HOFFNER AV/BELLE ISLE / 100:56         HOFFNER AV/BELLE ISLE / HOFFNER AV/BELLE ISLE / T0735B           RFHAB         3/25/21         0:10:56         BOATN         70         Belle Isle         70735B         HOFFNER AV/BELLE ISLE / HOFFNER AV/BELLE ISLE / T0735B           GP210029710         10:10:56         BOATN         70         Belle Isle         70735B         HOFFNER AV/BELLE ISLE / HOFFNER AV/BELLE ISLE / T0735B           GP210029710         10:10:56         BOATN         70         Belle Isle         70735B         HOFFNER AV/BELLE ISLE / T0733B           GP210029710         0:24:01         10:59:36         FMDD         72         Belle Isle         72733B         5236 HAWFORD CIR, BI           F72         3/26/21         0:59:36         FMDD         72         Belle Isle         72733B         5020 BELLEVILLE AV, BI           GP210029367         -         -         72         Belle Isle         73777B         1936 MCCOY RD, BI           F72         3/26/21         0:26:30         FMDD         73         Belle Isle         73777B         1936 MCCOY RD, BI									
MR70         325/21         0.12.06         BOATN         70         Belle Isle         70735B         HOFFNER AV/BELLE ISLE / HOFFNER A									
R70         325/21         0.02:58         B0ATN         70         Belle Isle         707358         HOFFNER AV/BELLE ISLE A           REHAS         325/2         0:10:56         B0ATN         70         Belle Isle         707358         HOFFNER AV/BELLE ISLE A           REFAS         325/2         0:10:56         B0ATN         70         Belle Isle         707358         HOFFNER AV/BELLE ISLE A           OF210023701         10:55         TOT         Belle Isle         727338         5236 HAWFORD CIR, BI           R72         326/21         0:14:42         EMDD         72         Belle Isle         727338         5023 BLLEVILLE AV, BI           CP21002376         ET         326/21         0:59:36         TMDD         72         Belle Isle         YTS         727348         5002 BELLEVILLE AV, BI           CP21002387         ET         326/21         0:24:01         BR2         72         Belle Isle         YTS         737378         5024 DUBAN AV, BI           CP21003040         T         1:12:51         EMDD         73         Belle Isle         YES         737778         MCCOY RD, BI           CP210030417         1:12:51         EMDD         72         Belle Isle         YES         73778         M					-				
R72         S25/21         0.08.12         BOATN         70         Belle Isle         70735B         HOFFNER AV/BELLE ISLE A           REHAB:         322/21         0.10.08         BOATN         70         Belle Isle         70735B         HOFFNER AV/BELLE ISLE A           0F210029710         325/21         10.60.08         BOATN         70         Belle Isle         70735B         FOFFNER AV/BELLE ISLE A           0F210029782         325/21         1.05.55         EMDD         72         Belle Isle         72733B         5236 HAWFORD CIR, BI           0F210029782         326/21         0.16.47         EMDD         72         Belle Isle         72733B         5024 DUBAN AV, BI           0F210029782         0.26/21         0.26.38         EMDD         73         Belle Isle         72733B         5024 DUBAN AV, BI           0F210030476         FT3         326/21         0.26.38         EMDD         73         Belle Isle         72733B         5112 DUBAN AV, BI           0F21003047         1.12.55         EMDD         72         Belle Isle         72733B         5112 DUBAN AV, BI           0F21003047         1.12.55         EMDD         73         Belle Isle         72733B         5112 DUBAN AV, BI           0F210					-				
REHAB         322/21         0:10:56         BOATN         70         Belle Isle         70735B         HOFFNER AV/BELLE ISLE / HOFFNER AV/BELLE ISLE ISLE / HOF					-				
TR51         3/25/21         0:16:00         BOATN         70         Belle Isle         70735B         HOFFNER AV/BELLE ISLE A           OF210029710         727         3/25/21         1:05:55         EMDD         72         Belle Isle         YES         72733B         5236 HAWFORD CIR, BI           C72         3/25/21         0:14:42         EMDD         72         Belle Isle         YES         72734B         5002 BELLEVILLE AV, BI           C72         3/26/21         0:53:36         EMDD         73         Belle Isle         YES         72734B         5002 BELLEVILLE AV, BI           C721002876         0:26/21         0:24:01         IR72         326/21         0:24:01         IR72         302/21         1:12:01         BAIDD         73         Belle Isle         73777B         1936 MCCOY RD, BI           C721003040         11:25         EMDD         73         Belle Isle         YES         72733B         5112 DUBAN AV, BI           C7210304047         0:11:35         EMDD         73         Belle Isle         YES         72733B         5112 DUBAN AV, BI           C721030448         0:11:35         EMDD         73         Belle Isle         73777B         MCCOY RD/LINDOS ST           R72 <td< td=""><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td></td<>					-				
OF210029710         V         V         VIES         72733B         5236 HAWFORD CIR, BI           R72         3/25/21         1:05:55         FMDD         72         Belle Isle         YES         72733B         5236 HAWFORD CIR, BI           OF210029762         2         3/26/21         0:55:36         EMDD         72         Belle Isle         YES         72734B         5002 BELLEVILLE AV, BI           OF210029876         3/26/21         0:26:36         EMDD         72         Belle Isle         YES         72734B         5002 BELLEVILLE AV, BI           OF210029876         3/26/21         0:26:30         EMDD         72         Belle Isle         72733B         5024 DUBAN AV, BI           OF210030407         3/26/21         1:12:51         EMDD         72         Belle Isle         YES         73777B         1936 MCCOY RD, BI           R72         3/27/21         0:18:42         EMDD         72         Belle Isle         YES         72733B         5112 DUBAN AV, BI           OF210030407         3/27/21         0:11:12         EMDD         73         Belle Isle         YES         72733B         5112 DUBAN AV, BI           OF210030417         EMDE         72         Belle Isle         YES         72					-				
E72         3/25/21         0.14.42         LMDD         72         Belle Isle         72733B         5236 HAWFORD CIR, BI           R72         3/26/21         1:05:05         EMDD         72         Belle Isle         YES         72733B         5236 HAWFORD CIR, BI           CP210029876         2         3/26/21         0:59:36         EMDD         72         Belle Isle         YES         72734B         5002 BELLEVILLE AV, BI           OF210029876         E72         3/26/21         0:29:36         EMDD         73         Belle Isle         YES         72733B         5024 DUBAN AV, BI           OF210030267         0:26:32         BMDD         73         Belle Isle         YES         73777B         1936 MCCOY RD, BI           R70         3/26/21         0:26:31         EMDD         73         Belle Isle         YES         73777B         1936 MCCOY RD, BI           R72         3/27/21         0:11:25         EMDD         73         Belle Isle         YES         73777B         1936 MCCOY RD, BI           G7210030467         2         2/2712         0:11:25         EMDD         73         Belle Isle         YES         73777B         MCCOY RD/LINDOS ST           G721003047         2/2721		3/25/21	0:16:00	BOAIN	70	Belle Isle		70735B	HOFFNER AV/BELLE ISLE #
R72         3/25/21         1:05:55         EMDD         72         Belle lsle         YES         72733B         5236 HAWFORD CIR, BI           OF210029762         T         Subplant         FMDD         72         Belle lsle         YES         72734B         5002 BELLEVILLE AV, BI           G7210029876         T         Subplant         T         T         Subplant         Subplant         Supplant           G7210030140         Erz         3/26/21         0.26.35         EMDD         73         Belle lsle         YES         73777B         1936 MCCOY RD, BI           G7210030140         T         Supplant         T <tht< th=""> <tht< th="">         T</tht<></tht<>		3/25/21	0.11.12	EMDD	72	Bollo Islo		72733B	
OF210029782 E72         S26/21         0:18:47         EMDD         72         Belle Isle YES         72734B         5002 BELLEVILLE AV, BI 5002 BELLEVILLE AV, BI           OF210029876 E72         3/26/21         0:24:01         BR2         72         Belle Isle         YES         72734B         5002 BELLEVILLE AV, BI           OF210029876 E72         3/26/21         0:24:01         BR2         72         Belle Isle         72733B         5024 DUBAN AV, BI           OF21003040         E73         3/26/21         0:26:36         EMDD         73         Belle Isle         73777B         1936 MCCOY RD, BI           GF210030265         E72         3/27/21         0:18:24         EMDD         73         Belle Isle         72733B         5112 DUBAN AV, BI           OF210030417         E73         3/27/21         0:46:17         EMDD         73         Belle Isle         72733B         5112 DUBAN AV, BI           OF210030447         E73         3/27/21         0:11:13         EMDD         73         Belle Isle         72733B         5112 DUBAN AV, BI           OF210030448         E73         3/27/21         0:11:13         EMDD         73         Belle Isle         72732B         4327 ARAJO CT, BI           G7210030448         E73 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>VES</td> <td></td> <td>,</td>							VES		,
E72         3/26/21         0:18:47         EMDD         72         Belle Isle         YES         72734B         5002 BELLEVILLE AV, BI           672:1002876         E72         3/26/21         0:24:01         BR2         72         Belle Isle         YES         72734B         5002 BELLEVILLE AV, BI           672:1002876         E72         3/26/21         0:24:01         BR2         72         Belle Isle         72734B         5002 PELLEVILLE AV, BI           672:10030140         E72         3/26/21         0:24:01         BR2         72         Belle Isle         73777B         1936 MCCOY RD, BI           672:10030265         F72         3/27/21         0:18:24         EMDD         72         Belle Isle         YES         73777B         1936 MCCOY RD, BI           672:1003041         F72         3/27/21         0:18:24         EMDD         73         Belle Isle         72733B         5112 DUBAN AV, BI           672:1003044         F72         3/27/21         0:11:13         EMDD         73         Belle Isle         73777B         MCCOY RD/LINDOS ST           672:103044         F72         3/27/21         0:11:12         EMDE         72         Belle Isle         73777B         MCCOY RD/LINDOS ST		5/25/21	1.00.00		12	Delle ISIe	1123	121330	5250 HAWI OND CIN, BI
R72         3/26/21         0.59.36         EMDD         72         Belle Isle         YES         72734B         5002 BELLEVILLE AV, BI           GF210029876         3/26/21         0.24.01         BR2         72         Belle Isle         72733B         5024 DUBAN AV, BI           GF210030140         E73         3/26/21         0.26.36         EMDD         73         Belle Isle         YES         73777B         1936 MCCOY RD, BI           G72         3/27/21         0.18.24         EMDD         72         Belle Isle         YES         72733B         5112 DUBAN AV, BI           G72         3/27/21         0.18.24         EMDD         72         Belle Isle         YES         72733B         5112 DUBAN AV, BI           G7210030447         E73         3/27/21         0.11.13         EMDD         73         Belle Isle         YES         72733B         5112 DUBAN AV, BI           G7210030448         E73         3/27/21         0.11.13         EMDD         73         Belle Isle         YES         72732B         4327 ARAJO CT, BI           G7210030448         E72         3/27/21         0.12.47         EMDD         73         Belle Isle         YES         72732B         4327 ARAJO CT, BI		3/26/21	0.18.47	EMDD	72	Relle Isle		72734B	5002 BELLEVILLE AV BL
OF210029876         E72         3/26/21         0.24.01         BR2         72         Belle Isle         72733B         5024 DUBAN AV, BI           OF210030140         E73         3/26/21         0.28.36         EMDD         73         Belle Isle         73777B         1936 MCCOY RD, BI           R70         3/26/21         1.12.51         EMDD         73         Belle Isle         YES         73777B         1936 MCCOY RD, BI           F72         3/27/21         0.46:24         EMDD         72         Belle Isle         YES         72733B         5112 DUBAN AV, BI           F73         3/27/21         0.46:24         EMDD         73         Belle Isle         YES         72733B         5112 DUBAN AV, BI           F73         3/27/21         0.41:13         EMDD         73         Belle Isle         73777B         MCCOY RD/LINDOS ST           R73         3/27/21         0.11:13         EMDD         73         Belle Isle         YES         72732B         4327 ARAJO CT, BI           G721030561         E72         3/27/21         0.12:04         DC         Belle Isle         YES         73777B         2323 MCCOY RD, BI           G72103030581         3/27/21         0.12:04         DC         S0							YES		
E72       3/26/21       0.24.01       BR2       7.2       Belle Isle       72733B       5024 DUBAN AV, BI         67210030140		0/20/21	0.00.00	LNIDD	12	Delle 13le	125	121040	
OF210030140         E73         3/26/21         0:26:36         EMDD         73         Belle Isle         YES         73777B         1936 MCCOY RD, BI           OF210030265         E72         3/26/21         1:12:51         EMDD         72         Belle Isle         YES         73777B         1936 MCCOY RD, BI           F72         3/27/21         0:46:17         EMDD         72         Belle Isle         YES         72733B         5112 DUBAN AV, BI           F73         3/27/21         0:46:17         EMDD         73         Belle Isle         YES         72733B         5112 DUBAN AV, BI           OF210030417         E73         3/27/21         0:11:13         EMDD         73         Belle Isle         73777B         MCCOY RD, BI           C7210030448         E72         3/27/21         0:11:25         EMDD         73         Belle Isle         73777B         MCCOY RD, BI           C7210030448         E72         3/27/21         1:2:10         LOCKOUT         Z         Belle Isle         YES         7377B         4327 ARAJO CT, BI           G7210030467         E73         3/27/21         1:2:10         LOCKOUT         Z         Belle Isle         YES         73777B         2323 MCCOY RD, BI		3/26/21	0:24:01	BR2	72	Belle Isle		72733B	5024 DUBAN AV. BI
E73       3/26/21       0:26:36       EMDD       73       Belle Isle       73777B       1936 MCCOY RD, BI         R70       3/27/21       0:18:24       EMDD       73       Belle Isle       YES       73777B       1936 MCCOY RD, BI         GP210030265       E72       3/27/21       0:18:24       EMDD       72       Belle Isle       YES       72733B       5112 DUBAN AV, BI         R72       3/27/21       0:46:17       EMDD       73       Belle Isle       YES       73777B       MCCOY RD,IINOS ST         R73       3/27/21       0:11:13       EMDD       73       Belle Isle       73777B       MCCOY RD/LINDOS ST         R73       3/27/21       0:11:25       EMDD       73       Belle Isle       73777B       MCCOY RD/LINDOS ST         R73       3/27/21       0:11:25       EMDD       73       Belle Isle       72732B       4327 ARAJO CT, BI         GP210030487       E77       3/27/21       1:2:00       LOCKOUT       72       Belle Isle       72733B       5170 CONWAY RD, BI         GP210030561       F77       3/27/21       1:2:10       LOCKOUT       72       Belle Isle       72732B       5909 COVE DR, BI         GP210030589       F77       <				2112	. –				
R70         3/26/21         1:12:51         EMDD         73         Belle Isle         YES         73777B         1936 MCCOY RD, BI           OF210030265         E72         3/27/21         0:18:24         EMDD         72         Belle Isle         YES         72733B         5112 DUBAN AV, BI           R72         3/27/21         0:18:24         EMDD         73         Belle Isle         YES         72733B         5112 DUBAN AV, BI           F73         3/27/21         0:11:13         EMDD         73         Belle Isle         73777B         MCCOY RD/LINDOS ST           G7210030447         E72         3/27/21         0:11:13         EMDD         73         Belle Isle         73777B         MCCOY RD/LINDOS ST           G7210030448         E72         3/27/21         0:11:13         EMDD         73         Belle Isle         YES         72732B         4327 ARAJO CT, BI           G721003047         E70         3/27/21         0:22:47         EMDD         73         Belle Isle         YES         73777B         2323 MCCOY RD, BI           G7210030581         E70         3/27/21         0:35:01         EMDD         73         Belle Isle         YES         73777B         2323 MCCOY RD, BI <td< td=""><td></td><td>3/26/21</td><td>0:26:36</td><td>EMDD</td><td>73</td><td>Belle Isle</td><td></td><td>73777B</td><td>1936 MCCOY RD, BI</td></td<>		3/26/21	0:26:36	EMDD	73	Belle Isle		73777B	1936 MCCOY RD, BI
OF210030265         V <th< td=""><td>R70</td><td>3/26/21</td><td>1:12:51</td><td></td><td>73</td><td></td><td>YES</td><td>73777B</td><td></td></th<>	R70	3/26/21	1:12:51		73		YES	73777B	
E72       3/27/21       0:18:24       EMDD       72       Belle Isle       YES       72733B       5112 DUBAN AV, BI         R72       3/27/21       0:46:17       EMDD       72       Belle Isle       YES       72733B       5112 DUBAN AV, BI         G7210030417       F73       3/27/21       0:11:13       EMDD       73       Belle Isle       73777B       MCCOY RD/LINDOS ST         R73       3/27/21       0:11:25       EMDD       73       Belle Isle       73777B       MCCOY RD/LINDOS ST         G7210030448       F72       3/27/21       1:22:47       EMDE       72       Belle Isle       YES       72732B       4327 ARAJO CT, BI         R72       3/27/21       0:12:10       LOCKOUT 72       Belle Isle       YES       72733B       5170 CONWAY RD, BI         OF210030487       F72       3/27/21       0:12:10       LOCKOUT 72       Belle Isle       YES       73777B       2323 MCCOY RD, BI         OF210030684       F72       3/27/21       0:12:10       LOCKOUT 72       Belle Isle       YES       73777B       2323 MCCOY RD, BI         G7210030689       F72       3/27/21       0:12:10       LOCKOUT 72       Belle Isle       YES       73732B       5909 COVE DR, BI<	OF210030265								,
OF210030417         EAR           E73         3/27/21         0:11:13         EMDD         73         Belle Isle         73777B         MCCOY RD/LINDOS ST           R73         3/27/21         0:11:25         EMDD         73         Belle Isle         73777B         MCCOY RD/LINDOS ST           OF210030448         E72         3/27/21         1:22:47         EMDE         72         Belle Isle         72732B         4327 ARAJO CT, BI           R72         3/27/21         1:22:47         EMDE         72         Belle Isle         YES         72732B         4327 ARAJO CT, BI           OF210030487         E70         3/27/21         0:12:10         LOCKOUT 72         Belle Isle         YES         73777B         2323 MCCOY RD, BI           OF210030561         E70         3/27/21         0:35:01         EMDD         73         Belle Isle         73777B         2323 MCCOY RD, BI           GF210030589         E72         3/27/21         0:25:46         EMDA         72         Belle Isle         YES         73778         2323 MCCOY RD, BI           GF210031024         E73         3/29/21         0:16:15         AA         70         Belle Isle         YES         70773B         1777 MCCOY RD, BI		3/27/21	0:18:24	EMDD	72	Belle Isle		72733B	5112 DUBAN AV, BI
E73       3/27/21       0:11:13       EMDD       73       Belle Isle       73777B       MCCOY RD/LINDOS ST         R73       3/27/21       0:11:25       EMDD       73       Belle Isle       73777B       MCCOY RD/LINDOS ST         G7210030448	R72	3/27/21	0:46:17	EMDD	72	Belle Isle	YES	72733B	5112 DUBAN AV, BI
R73       3/27/21       0:11:25       EMDD       73       Belle Isle       73777B       MCCOY RD/LINDOS ST         OF210030448       E72       3/27/21       EMDE       72       Belle Isle       72732B       4327 ARAJO CT, BI         R72       3/27/21       1:22:47       EMDE       72       Belle Isle       YES       72732B       4327 ARAJO CT, BI         OF210030487       E70       3/27/21       0:12:10       LOCKOUT 72       Belle Isle       YES       72733B       5170 CONWAY RD, BI         OF210030561       E73       3/27/21       0:35:01       EMDD       73       Belle Isle       YES       73777B       2323 MCCOY RD, BI         R70       3/27/21       0:35:01       EMDD       73       Belle Isle       YES       73777B       2323 MCCOY RD, BI         GF210030589       E72       3/27/21       0:25:46       EMDA       72       Belle Isle       YES       72732B       5909 COVE DR, BI         GF210031024       E73       3/29/21       0:25:46       EMDA       72       Belle Isle       YES       7073B       1777 MCCOY RD, BI         GF210031024       E73       3/29/21       0:26:44       AA       70       Belle Isle       YES       7077	OF210030417								
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E70         3/30/21         0:27:59         EMDA         72         Belle Isle         72732B         5909 COVE DR, BI         134									
		3/30/21	0:27:59	EMDA	72	Belle Isle		72732B	5909 COVE DR, BI 134
	FROFC003Belle Isl	e Alarms-La	ast Month			Page 4	of 5		

Alarm # Units	<u>Date</u>	<u>Total</u> Time	<u>Call</u> Type	<u>Sta</u>	Jurisdiction	Transport	REP DIST	LOCATION	
R70	3/30/21	1:19:07	EMDA	72	Belle Isle	YES	72732B	5909 COVE DR, BI	L
<b>OF210031768</b> <i>E70</i>	3/31/21	0:19:25	SMOKIN	IV 70	Belle Isle		70773B	GONDOLA DR/WATTS AV	
<b>OF210031976</b> <i>E70</i>	3/31/21	0:08:06	CARF	70	Belle Isle		70735B	1534 HOFFNER AV, BI	
<b>OF210032024</b> <i>E72</i>	3/31/21	0:15:02	ELECK	72	Belle Isle		72733B	5106 ST MICHAEL AV, BI	
OF210032083	0/04/04	0.04.00	DA	70			707000		
E70 R70	3/31/21 3/31/21	0:34:30 0:03:07	PA PA	72 72	Belle Isle Belle Isle		72733B 72733B	3514 ST MORITZ ST, BI 3514 ST MORITZ ST, BI	

### SERVICE AREA INCIDENT TOTAL 62

## Total OCFR Units Used 147

Total OCFR Transports 37

	EMS	Fire Service	Vehicle Accident
Total	41	16	5

135

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## CITY OF BELLE ISLE, FLORIDA CITY COUNCIL AGENDA ITEM COVER SHEET

Meeting Date: April 6, 2021

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

**Subject**: Ordinance 21-05 – Annexation of County Roads To City (2<sup>nd</sup> Reading/Adoption)

**Background**: In 2019, the City and County entered into an Interlocal agreement to transfer certain County roads to the City jurisdiction. These roads are Seminole Drive; Judge Road; Daetwyler Driver (including the Frontage Road along Daetwyler Drive); and a part of McCoy Road between Via Flora and Daetwyler Drive. The City filed the deeds to these roads; however at that time, the City did not annex the roads into the City. The City Attorney drafted Ordinance 21-05 to allow for this annexation. The City also notified the County of the annexation and the County has no objections.

Staff Recommendation: Adopt Ordinance 21-05

Suggested Motion: I move we adopt Ordinance 21-05

Alternatives: None

Fiscal Impact: TBD

Attachments: Ordinance 21-05

AN ORDINANCE OF THE CITY OF BELLE ISLE. FLORIDA, PROVIDING FOR THE ANNEXATION OF CERTAIN PUBLIC RIGHT-OF-WAY LANDS OWNED AND CONTROLLED BY THE CITY OF BELLE ISLE GENERALLY DESCRIBED AS PORTIONS OF MCCOY ROAD, FRONTAGE ROAD, DAETWYLER DRIVE AND JUDGE ROAD THAT WERE CONVEYED AND TRANSFERRED TO THE CITY OF BELLE ISLE BY THAT CERTAIN COUNTY DEED RECORDED AT DOCUMENT NUMBER 20200272165, PUBLC RECORDS OF ORANGE FLORIDA. INTO THE COUNTY, MUNICIPAL BOUNDARIES OF THE CITY OF BELLE ISLE: REDEFINING THE CITY BOUNDARIES TO GIVE THE CITY OF BELLE ISLE JURISDICTION OVER SAID **PROPERTY**: PROVIDING FOR SEVERABILITY, INSTRUCTIONS AND AN EFFECTIVE DATE.

WHEREAS, the City of Belle Isle has ownership and control over those certain segments of public right-of-way generally described as those portions of McCoy Road, Frontage Road, Daetwyler Drive and Judge Road that were conveyed and transferred to the City of Belle Isle by that certain County Deed recorded at Document #20200272165, Public Records of Orange County, Florida, as legally described by metes and bounds and graphically depicted in Schedule "A" attached to this Ordinance and incorporated herein by this reference (herein the "Property"); and

**WHEREAS**, the City filed an application for voluntary annexation of the Property into the City limits and the said petition bears the signature of the sole owner of the Property; and

WHEREAS, the City of Belle Isle (as both the Property owner and as a municipality) desires to annex the Property into the city limits of the City of Belle Isle and the City of Belle, as the property owner of the Property, is petitioning for voluntary annexation; and

**WHEREAS**, the City of Belle Isle has determined that the Property is reasonably compact and contiguous to the municipal limits of the City of Belle Isle, that annexation of the Property will not result in the creation of an enclave and that the Property's annexation meets the prerequisites and standards set forth in Section 171.044, Fla. Stat., for voluntary annexation into the City of Belle Isle; and

**WHEREAS**, the entirety of the Property is already contiguous with the City's boundaries; and

WHEREAS, while the public right-of-way lands being annexed by this Ordinance

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are corridor like parcels of land, the annexation of the Property is not being done for the purpose of establishing or creating contiguity to annex lands that would otherwise not be contiguous to the City's boundaries; and

**WHEREAS**, the Property is developed for urban purposes and is surrounded by an area developed for urban purposes and having an urban character; and

**WHEREAS**, the City of Belle Isle has provided adequate notice required by general law for the annexation of the Property and has conducted the required public hearing prior to the adoption of this Ordinance.

# NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF BELLE ISLE, FLORIDA:

**SECTION 1**: *Recitals.* The above "Whereas" clauses are true and correct and constitute legislative findings of the City of Belle Isle City Council and are incorporated herein by this reference.

**SECTION 2**: *Public Right-of-Way Property Annexed.* That, after conducting a public hearing and having found that the City of Belle Isle's petition for voluntary annexation of the Property meets the prerequisites and standards for annexation under general law, the Property legally defined in the legal descriptions attached hereto as Schedule "A" and graphically shown on the sketch of descriptions also attached hereto as Schedule "A" is hereby annexed into the municipal boundaries of the City of Belle Isle. A map generally showing the location of the Property is attached hereto as Schedule "B."

**SECTION 3**: *Effect of Annexation.* That the City of Belle Isle, shall have all of the power, authority, and jurisdiction over and within the Property as described in Section 2 hereof, and the inhabitants thereof, and property therein, as it does and have over its present corporate limits and laws, ordinances, and resolutions of said City shall apply and shall have equal force and effect as if all territory had been part of said City at the time of the passage of such laws, ordinances, and resolutions.

**SECTION 4**: Apportionment of Debts and Taxes. Pursuant to § 171.061, Fla. Stat., the area annexed to the City shall be subject to all taxes and debts of the City upon the effective date of annexation. However, the annexed area shall not be subject to municipal ad valorem taxation for the current year if the effective date of the annexation falls after the City levies such tax.

**SECTION 5:** *Instructions to Clerk.* Within seven (7) days following the adoption of this Ordinance, the City Clerk or her designee is directed to file a copy of this Ordinance with the clerk of the circuit court and the chief administrative officer of Orange County as required by § 171.044(3), Fla. Stat.

**SECTION 6**: *Severability.* Should any portion of this Ordinance be held invalid, then such portions as are not declared invalid shall remain in full force and effect.

**SECTION 7**: *Effective Date.* This Ordinance shall become effective immediately upon the date this Ordinance is adopted at its second reading.

 FIRST READING AND PUBLIC HEARING:
 , 2021.

 SECOND READING AND PUBLIC HEARING:
 , 2021.

 ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2021, by the City Council of the City of Belle Isle, Florida.

### **APPROVED:**

Nick Fouraker, Mayor

#### ATTEST:

Yolanda Quiceno, City Clerk

Page 3 of 3

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That portion of right of way for Daetwyler Drive lying within Section 29, Township 23 South, Range 30 East, Orange County, Florida being more particularly described as follows:

Commence at the Southwest corner of the Southeast guarter of the Southwest guarter of Section 29, Township 23 South, Range 30 East, Orange County, Florida; thence run North 00 degrees 12 minutes 45 seconds West along the West line of said Southeast Quarter of the Southwest Quarter of Section 29 a distance of 33.00 feet to the POINT OF BEGINNING: thence run South 89 degrees 34 minutes 39 seconds West along the North line of the South 33.00 feet of said Section 29 a distance of 240.50 feet; thence run North 00 degrees 11 minutes 37 seconds West a distance of 17.00 feet to a point on the South line of Lot 15 of DAETWYLER SHORES FIRST ADDITION as recorded in Plat Book U, Page 107 of the Official Records of Orange County, Florida, said point being a point of curvature of a curve concave Northwesterly having a radius of 190.96 feet, a central angle of 89 degrees 46 minutes 20 seconds, a chord bearing of North 44 degrees 40 minutes 25 seconds East and a chord distance of 269.52 feet; thence run along the arc of said curve for a distance of 299.20 feet to a point, said point lying on the East line of said plat, said point also lying on the West right of way line of Daetwyler Drive; thence run North 00 degrees 12 minutes 45 seconds West along said West right of way line of Daetwyler Drive a distance of 320.95 feet to a point, said point being the Northeast corner of Lot 15 of said plat, said point also lying at the Southeast corner of Lot 1, Block "A" of DAETWYLER SHORES as recorded in Plat Book U, Page 106 of the Official Records of Orange County, Florida; thence run North 00 degrees 12 minutes 45 seconds West along the West right of way line of Daetwyler Drive, said line also being the East line of said plat a distance of 240.00 feet to a point, said point being the Northeast corner of said Lot 1, Block "A" of said plat, said point also lying on the South right of way of Trentwood Boulevard; thence run North 00 degrees 12 minutes 45 seconds West along the West right of way line of Daetwyler Drive a distance of 60.06 feet to a point lying on the North right of way line of Trentwood Boulevard, said point also being the Southeast corner of Lot 2 of DAETWYLER SHORES SECOND ADDITION as recorded in Plat Book Y, Page 73 of the Official Records of Orange County, Florida; thence run North 00 degrees 12 minutes 45 seconds West along the East line of said plat, also being the West right of way line of Daetwyler Drive a distance of 471.52 feet to a point lying on the Northeast corner of Lot 1, Block "D" of said plat, point also lying on the North line of Government Lot 4 of Section 29, Township 23 South, Range 30 East, Orange County, Florida; thence run North 89 degrees 42 minutes 18 seconds East along said North line of Section 29 a distance of 20.00 feet to a point on the West right of way line of Daetwyler Drive; thence run North 00 degrees

PREPARED FOR: Roads &	Drainage Section	ORAN	GE C	COUNTY PUBLIC WORKS	ENGINEER	ING DIVISION
DRAWN BY: Alvarez	DATE: 10/16/19	SECTION:	29		OKANGE	DRAWING SCALE:
CHECKED BY: Daynes	JOB No: 8302	TOWNSHIP:	23	SURVEY SECTION		NTS
APPROVED BY: Daynes	DRAWING FILE:	RANGE:	30	ORLANDO, FLORIDA 32839-9205 (407) 836-7940	COUNTY	PROJECT NUMBER
REVISION DATE:	8302 Daetwyler Dr.	SHEET 1 C	F 8		GOVERNMENT TABELES	8302

12 minutes 45 seconds West along the West right of way line of Daetwyler Drive a distance of 331.50 feet to a point, said point being the Southeast corner of Lot 1 of LARKINVILLE U.S.A. as recorded in Plat Book 15, Page 16 of the Official Records of Orange County, Florida; thence run North 00 degrees 12 minutes 45 seconds West along the East line of said plat, also being the West right of way line of Daetwyler Drive a distance of 100.00 feet to a point, said point being the Northeast corner of said Lot 1 of said plat; thence continue North 00 degrees 12 minutes 45 seconds West along the West line of Daetwyler Drive a distance of 235.00 feet to a point, said point being the Southeast corner of Lot 6, Block "2" of SILVER BEACH SUBDIVISION as recorded in Plat Book L, Page 72 of the Official Records of Orange County, Florida; thence continue North 00 degrees 12 minutes 45 seconds West along the East line of Block 1 and 2 of said plat, also being the West right of way line of Daetwyler Drive (Platted Lakeview Drive) a distance of 666.55 feet to the Northeast corner of Lot 1, Block 1 of said plat, said point also lying on the South line of Government Lot 2 of Section 29, Township 23 South, Range 30 East, Orange County, Florida; thence continue North 00 degrees 10 minutes 48 seconds West along the East line of LAKE CONWAY PARK as recorded in Plat Book G, Page 138 of the Official Records of Orange County, Florida said line also being the West right of way line of Daetwyler Drive a distance of 1626.50 feet more or less to a point, said point being the Northeast corner of Lot 13, Block E of said plat; thence run North 00 degrees 10 minutes 48 seconds West along said West right of way line of Daetwyler Drive a distance of 55.00 feet to a point, said point lying on the North right of way line of Warren Park Road; thence run North 89 degrees 53 minutes 44 seconds West along said North right of way line of Warren Park Road a distance of 20.00 feet to the Southeast corner of Lot 17 of VENETIAN VILLAS as recorded in Plat Book S, Page 69 of the Official Records of Orange County, Florida; thence run North 00 degrees 10 minutes 48 seconds West along the said West right of way line of Daetwyler Drive a distance of 720.68 feet to the Northeast corner of Lot 40 of said Plat Book S, Page 69 of the Official Records of Orange County, Florida; thence run South 89 degrees 53 minutes 44 seconds East along the South line of Lot 2, BELLE ISLE PLANTATION as recorded in Plat Book 32, Page 8 of the Official Records of Orange County, Florida a distance of 25.00 feet to the Southeast corner of said Lot 2, also lying on the West right of way line of Daetwyler Drive; thence run North 00 degrees 10 minutes 48 seconds West along said West right of way line a distance of 74.63 feet to a point of curvature of a curve concave Easterly having a radius of 270.49 feet, a central angle of 16 degrees 13 minutes 53 seconds, a chord bearing of North 18 degrees 55 minutes 29 seconds East, a chord distance of 76.37 feet; thence run along the arc of said curve a distance of 76.63 feet to a point, said point lying on said West

PREPARED FOR: Roads &	Drainage Section	ORAN	ORANGE COUNTY PUBLIC WORKS ENGINEERING DIVISIO					
DRAWN BY: Alvarez	DATE: 10/16/19	SECTION:	29		OKANGE	DRAWING SCALE:		
CHECKED BY: Daynes	JOB No: 8302	TOWNSHIP:	23	SURVEY SECTION		NTS		
APPROVED BY: Daynes	DRAWING FILE:	RANGE;	30	4200 SOUTH JOHN YOUNG PARKWAY ORLANDO, FLORIDA 32839-9205 (407) 836-7940	COUNTE	PROJECT NUMBER		
REVISION DATE:	8302 Daetwyler Dr.	SHEET 2 C	F 8	(+07) 636-7940	GOVERNMENT	8302		

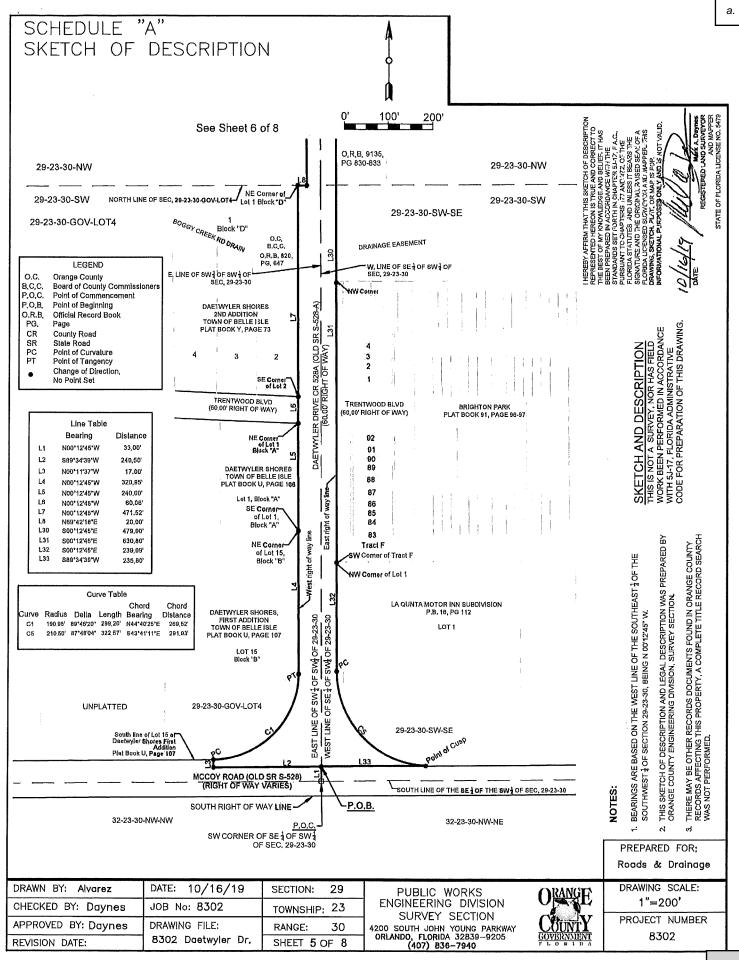
right of way line of Daetwyler Drive; thence run North 00 degrees 10 minutes 48 seconds West along said West right of way line a distance of 78,17 feet to a point, said point being the Northeast corner of Lot 1 of said Plat Book 32, Page 8 of the Official Records of Orange County, Florida; thence run South 89 degrees 53 minutes 44 seconds East a distance of 61.00 feet more or less to a point, said point lying on said West right of way line of Daetwyler Drive, also being a point of curvature of a curve concave Southeasterly having a radius of 270.49 feet, a central angle of 14 degrees 22 minutes 03 seconds, a chord bearing of North 53 degrees 51 minutes 15 seconds East, a chord distance of 67.65 feet; thence along the arc of said curve a distance of 67.83 feet more or less to a point, said point lying on the said West right of way line and the North line of said Section 29, Township 23 South, Range 30 East, Orange County, Florida; thence run South 89 degrees 53 minutes 44 seconds East along the said North right of way line of Section 29 a distance of 131.00 feet more or less to a point, said point lying on said North line of Section 29 and 30.00 feet North of a point of curvature of CRESCENT PARK - PHASE 1 as recorded in Plat Book 34, Pages 33 through 35 of the Official Records of Orange County, Florida, also lying on the South right of way line of Judge Road, also being 1080.38 feet more or less West of the North Quarter corner of said Section 29; thence run South 00 degrees 10 minutes 48 seconds West a distance of 30.00 feet to the said point of curvature lying on the South right of way line of Judge Road, also being on the North line of said Plat Book 34, Pages 33 through 35 of the Oficial Records of Orange County, Florida, said curve concave Southeasterly having a radius of 210.50 feet, a central angle of 90 degrees 06 minutes 44 seconds, a chord bearing of South 45 degrees 03 minutes 14 seconds West, a chord distance of 297.98 feet; thence run along the arc of said curve a distance of 331.06 feet to a point of tangency, said poing lying on the East right of way line of Daetwyler Drive; thence run South 00 degrees 10 minutes 48 seconds East along said East right of way line a distance of 2398.85 feet to a point, said point being the Southwest corner of Tract E of CRESCENT PARK - PHASE 2 as recorded in Plat Book 34, Pages 72 through 74 of the Official Records of Orange County, Florida; thence continue South 00 degrees 10 minutes 48 seconds East a distance of 30.00 feet to a point, said point lying on the East and West center line of said Section 29; thence run South 00 degrees 12 minutes 45 seconds East a distance of 30.00 feet to the Northwest corner of Lot 12, Block 8 of SILVER BEACH SUBDIVISION as recorded in Plat Book L, Page 72 of the Official Records of Orange County, Florida; thence continue South 00 degress 12 minutes 45 seconds East along said West right of way line of Daetwyler Drive a distance of 636.55 feet to a point, said point being the Southwest corner of Lot 7, Block 3 of said SILVER BEACH SUBDIVISION, Plat Book L, Page 72; thence run South 89 degrees 51

PREPARED FOR: Roads &	Drainage Section	ORAN	GE C	OUNTY PUBLIC WORKS	ENGINEEF	NG DIVISION
DRAWN BY: Alvarez	DATE: 10/16/19	SECTION:	29		OKANGE	DRAWING SCALE:
CHECKED BY: Daynes	JOB No: 8302	TOWNSHIP:	23	SURVEY SECTION		NTS
APPROVED BY: Daynes	DRAWING FILE:	RANGE:	30	4200 SOUTH JOHN YOUNG PARKWAY ORLANDO, FLORIDA 32839-9205 (407) 836-7940	COUNTL	PROJECT NUMBER
REVISION DATE:	8302 Daetwyler Dr.	SHEET 3 C	)F 8	(107) 036-7940	GOVIERNMENT	8302

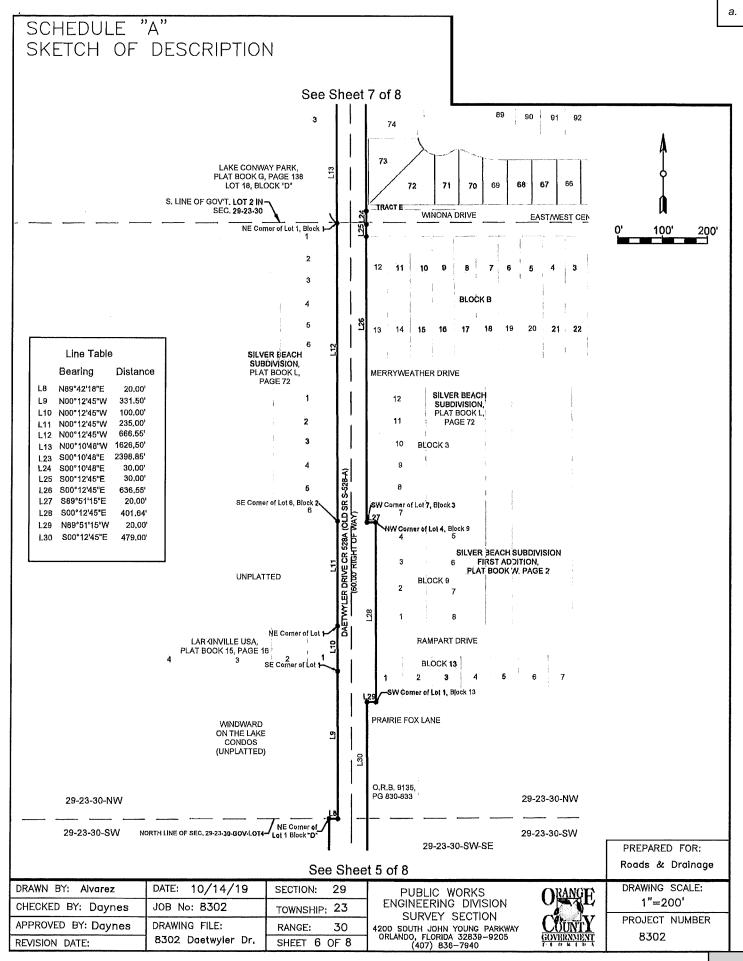
minutes 15 seconds East along the South line of said Lot 7, Block 3 of said plat a distance of 20.00 feet to a point, said point being the Northwest corner of Lot 4, Block 9 of SILVER BEACH SUBDIVISION FIRST ADDITION as recorded in Plat Book W, Page 2 of the Official Records of Orange County, Florida; thence run South 00 degrees 12 minutes 45 seconds East along said East right of way line of Daetwyler Drive a distance of 401.64 feet to a point, said point being the Southwest corner of Lot 1, Block 13 of said SILVER BEACH SUBDIVISION FIRST ADDITION, Plat Book W, Page 2; thence run North 89 degrees 51 minutes 15 seconds West a distance of 20.00 feet along the extension of the South line of aforementioned Lot 1, Block 13 of said plat; thence run South 00 degrees 12 minutes 45 seconds East along the said East right of way line of Daetwyler Drive a distance of 479.00 feet more or less to a point, said point being the Northwest corner of BRIGHTON PARK as recorded in Plat Book 91, Pages 96 through 97 of the Official Records of Orange County, Florida, said point also lying on the East right of way line of Daetwyler Drive; thence run South 00 degrees 12 minutes 45 seconds East along said East right of way line of Daetwyler Drive and the West line of the aforementioned BRIGHTON PARK, Plat Book 91, Pages 96 through 97 a distance of 630.80 feet to the Southwest corner of Tract F, of said BRIGHTON PARK, also being the Northwest corner of Lot 1, LA QUINTA MOTOR INN SUBDIVISION as recorded in Plat Book 16, Page 112 of the Official Records of Orange County, Florida; thence run South 00 degrees 12 minutes 45 seconds East along the East right of way line of Daetwyler Drive and the West line of Lot 1 of aforementioned plat a distance of 239.09 feet to a point, said point being a point of curvature of a curve concave Northeasterly having a radius of 210.50 feet, a central angle of 87 degrees 48 minutes 04 seconds, a chord bearing of South 43 degrees 41 minutes 11 seconds East, a chord distance of 291.93 feet; thence run along the arc of said curve a distance of 322.57 feet more or less to a point of cusp, said point lying 236.80 feet East and 33.00 feet North of the Southwest corner of the Southeast Quarter of the Southwest Quarter of said Section 29, Township 23 South, Range 30 East, Orange County, Florida; thence run South 89 degrees 34 minutes 39 seconds West along a line 33.00 feet North of the South line of the Southeast Quarter of the Southwest Quarter of said Section 29 a distance of 235.80 feet to the POINT OF BEGINNING;

Containing 9.69 Acres or 421,910.77 square feet, MORE OR LESS.

PREPARED FOR: Roads &	Drainage Section	ORANGE C	OUNTY PUBLIC WORKS	ENGINEEF	ING DIVISION
DRAWN BY: Alvarez	DATE: 10/16/19	SECTION: 29		ORANGE	DRAWING SCALE:
CHECKED BY: Daynes	JOB No: 8302	TOWNSHIP: 23	SURVEY SECTION 4200 SOUTH JOHN YOUNG PARKWAY	<b></b>	NTS
APPROVED BY: Daynes	DRAWING FILE:	RANGE: 30	ORLANDO, FLORIDA 32839-9205 (407) 836-7940	<u>COUNTY</u>	PROJECT NUMBER
REVISION DATE:	8302 Daetwyler Dr.	SHEET 4 OF 8	(407) 050-7840	GOVERNMENT	8302

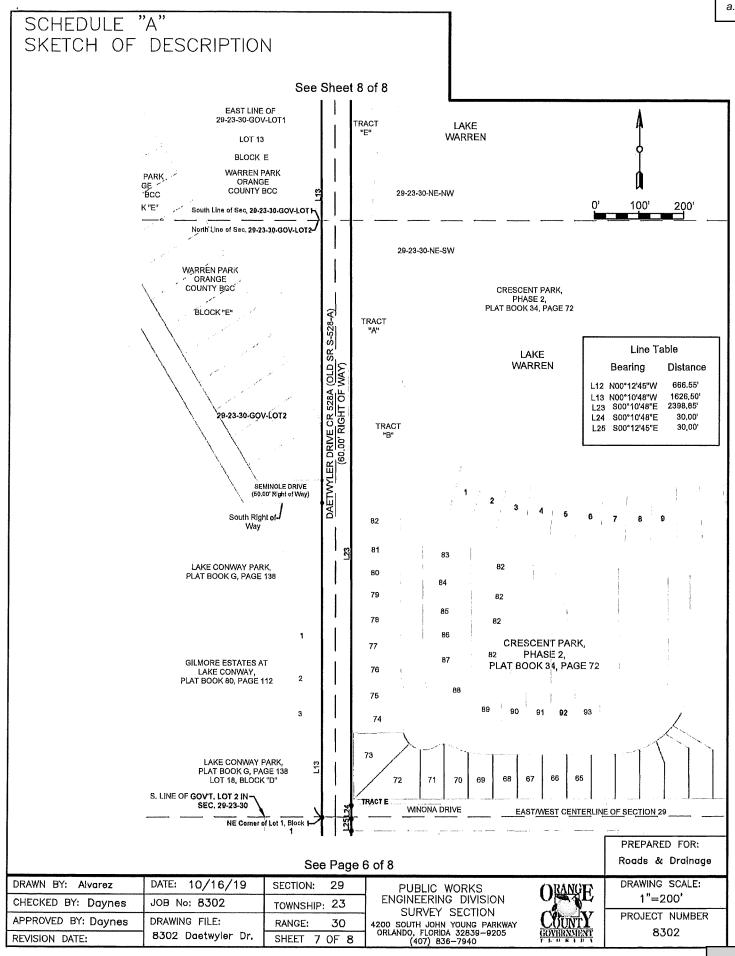


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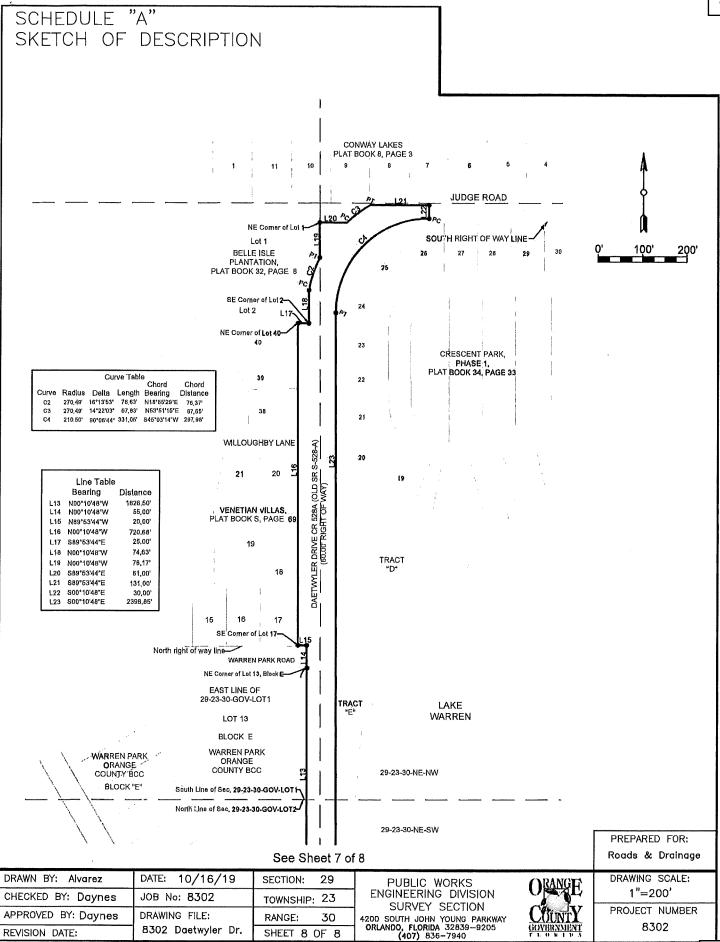
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# SCHEDULE "A" LEGAL DESCRIPTION

That portion of right of way for Judge Road lying within Section 20, Township 23 South, Range 30 East and Section 29, Township 23 South, Range 30 East, Orange County, Florida being more particularly described as follows:

Commence at the Southwest corner of the Southeast guarter of Section 20, Township 23 South, Range 30 East, Orange County, Florida; thence run North 00°07'48" West along the West line of the Southeast quarter of said Section 20, Township 23 South, Range 30 East a distance of 35.00 feet to a point lying on the North right of way line of Judge Road, said point also lying on the South right of way line of CONWAY GROVES UNIT 1 as recorded in Plat Book 36, Page 3 of the Official Records of Orange County, Florida, said point also being the POINT OF BEGINNING; thence run North 89°55'09" East along the South line of of said plat, said line also being the North right of way line of Judge Road a distance of 369.39 feet to a point lying 5.0 feet North of the Southeast corner of Lot 1 of said plat, said point also lying 5.0 feet North of the Southwest corner of Lot 67 of CONWAY GROVES UNIT 2 as recorded in Plat Book 40, Page 4 of the Official Records of Orange County, Florida; thence continue North 89°55'09" East along the South right of way line of said plat, said line also being the North right of way line of Judge Road a distance of 759.89 feet to a point of curvature on a curve concave Northwesterly having a radius of 210.50 feet, a central angle of 77°08'37", a chord bearing of North 38°50'08" East and a chord distance of 262.49 feet; thence along the arc of said curve a distance of 283.42 feet to a point lying on the East line of Tract A of said plat, said point also lying on the West right of way line of Conway Road; thence run South 00°02'21" East along said West right of way line for a distance of 269.16 feet to a point lying on the South right of way line of Judge Road; thence run South 89°55'09" West along said Southerly right of way line a distance of 1,293.86 feet to a point lying on the West line of the Northwest corner of the Northeast quarter of Section 29, Township 23 East, Range 30 East, Orange County, Florida; thence run South 89°53'44" West for a distance of 1,075.14 feet to a point lying on the South right of way line of Judge Road, said point also lying on the North line of CRESCENT PARK - PHASE 1 as recorded in Plat Book 34, Pages 33 - 35 of the Official Records of Orange County, Florida; thence North 00°10'48" West a distance of 30.00 feet to a point lying 30.00 feet North of the South right of way line of Judge Road; thence run South 89°53'44" West a distance of 131.00 feet to a point on a non-tangent curve concave Southeasterly having a radius of 270.49 feet, a central angle of 28°45'22", a chord bearing of North 77°01'23" East, a chord distance of 134.34 feet; thence along the arc of said curve a distance of 135.76 feet to a point lying on the North right of way line of Judge Road, said point also lying on the South line of Lot 7 of CONWAY LAKES as recorded in Plat Book 8, Page 3 of the Official Records of Orange County, Florida;

PREPARED FOR: Roads &	Drainage Section	ORANGE C	ENGINEEF	ING DIVISION	
DRAWN BY: Alvarez	DATE: 10/16/19	SECTION: 20,29		OKANGE	DRAWING SCALE:
CHECKED BY: Daynes	JOB No: 8304	TOWNSHIP: 23	SURVEY SECTION		N/A
APPROVED BY: Daynes	DRAWING FILE:	RANGE: 30	4200 SOUTH JOHN YOUNG PARKWAY ORLANDO, FLORIDA 32839-9205 (407) 836-7940	COUNT	PROJECT NUMBER
REVISION DATE:	8304 Judge Road	SHEET 1 OF 4	(407) 836-7940	GOVERNMENT	8304

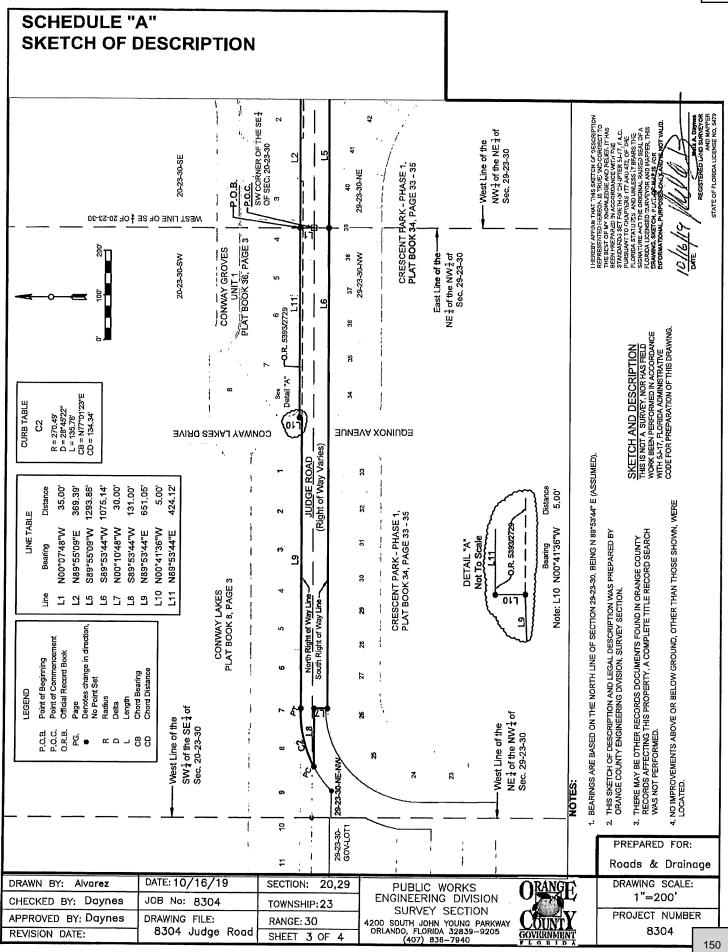
# SCHEDULE "A" LEGAL DESCRIPTION

thence run North 89°53'44" East along the South line of said plat, said line also being the North right of way line of Judge Road a distance of 651.05 feet to a point; thence run North 00°41'36" West a distance of 5.00 feet to the new Northerly right of way line of Judge Road as described in Official Records Book 5393, Pages 2729 - 2734, also being the SW corner of additional right of way taken as described in Official Records Book 5371, Pages 3785 - 3787 of the Official Records of Orange County, Florida, all lying in Lot 7 of the Plat of Conway Groves Unit 1 as recorded in Plat Book 36, Page 3 of the Official Records of Orange County, Florida; thence continue along the South line of said additional right of way and new Northerly right of way line of Judge Road North 89°53'44" East a distance 424.12 feet to the POINT OF BEGINNING;

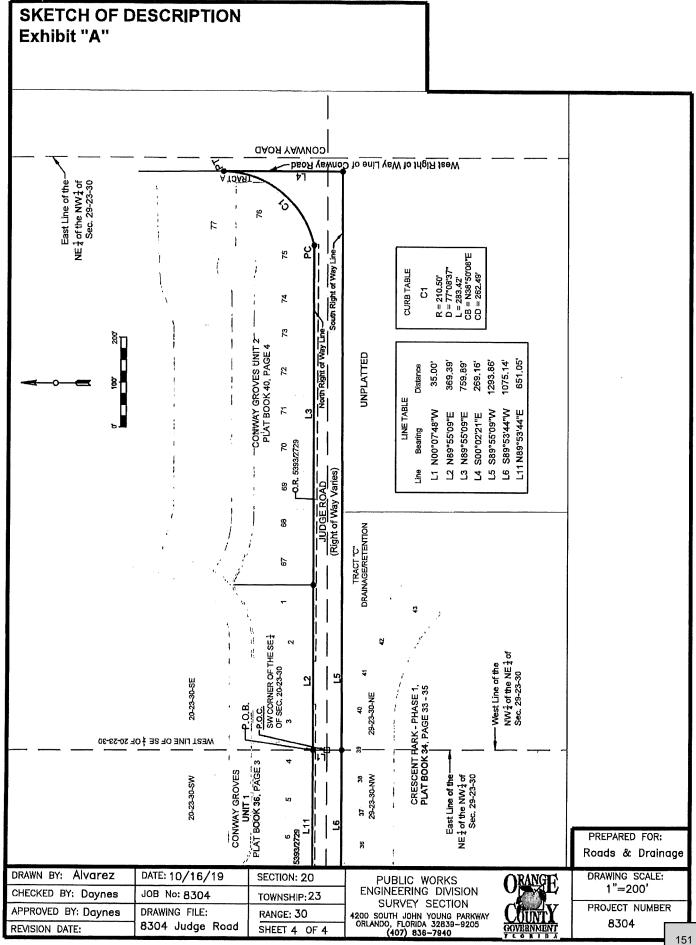
Containing 3.72 acres or 161,876.93 square feet, MORE OR LESS.

PREPARED FOR: Roads & Drainage Section ORANGE COUNTY PUBLIC WORKS ENGINEERING DIVISION							
DRAWN BY: Alvarez	DATE: 10/16/19	SECTION: 20,29		OKANGE	DRAWING SCALE:		
CHECKED BY: Daynes	JOB No: 8304	TOWNSHIP: 23	SURVEY SECTION		N/A		
APPROVED BY: Daynes	DRAWING FILE:	RANGE: 30	4200 SOUTH JOHN YOUNG PARKWAY ORLANDO, FLORIDA 32839-9205 (407) 836-7940	COUNT	PROJECT NUMBER		
REVISION DATE:	8304 Judge Road	SHEET 2 OF 4	(107) 000-7940	GOVBRNMENT	8304		

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# SCHEDULE "A" LEGAL DESCRIPTION

That portion of right of way for McCoy Road, State Road 482 (also known as Old State Road S-528) lying within Section 29, 30, 31 and 32, Township 23 South, Range 30 East, Orange County, Florida being more particularly described as follows:

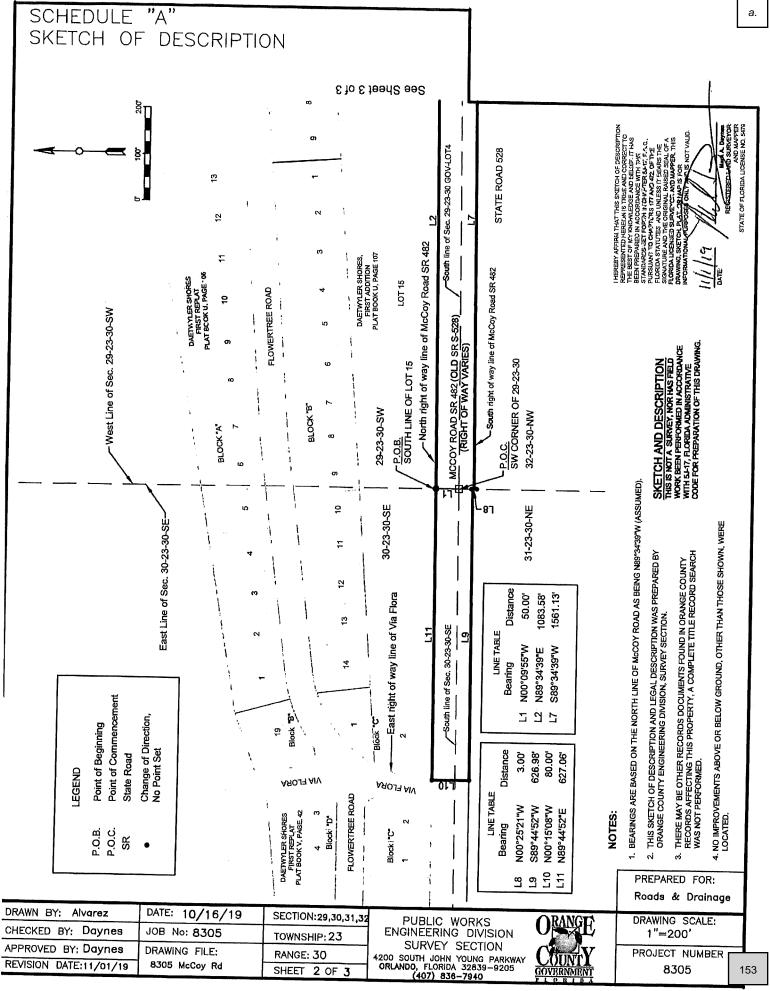
Commence at the Southwest corner of Section 29, Township 23 South, Range 30 East, Orange County, Florida; thence run North 00°09'55" West along the West line of the Southwest guarter of said Section 29 a distance of 50.00 feet more or less to a point lying on the North right of way line of McCoy Road, State Road 482 (also known as Old State Road S-528), said point also being the South line of Lot 15 of DAETWYLER SHORES FIRST ADDITION Plat Book U, Page 107 as recorded in the Official Records of Orange County, Florida, said point also being the POINT OF BEGINNING; thence run North 89°34'39" East along the North right of way line of said McCoy Road, said line also being the South right of way line of said plat a distance of 1,083.58 feet more or less to a point lying on the South line of Lot 15 of said plat; thence run South 00°11'37" East a distance of 17.00 feet more or less to a point, said point being 33.00 feet more or less North of the South line of Section 29, Township 23 South, Range 29 East; thence run North 89°34'39" East along said McCoy Road a distance of 240.50 feet more or less to a point on the East line of the Southwest quarter of the Southwest quarter of said Section 29, Township 23 South, Range 30 East, Orange County, Florida, said point also being 33.00 feet more or less North of the Southwest corner of the Southeast quarter of the Southwest quarter of said Section 29; thence continue North 89°34'39" East for a distance of 236.80 feet more or less to a point lying on the North right of way line of McCoy Road, State Road 482 (also known as Old State Road S-528); thence departing said North line, run South 00'25'21" East a distance of 66.00 feet more or less to a point lying on the South right of way line of McCoy Road; thence run South 89°34'39" West along the South right of way line of McCoy Road a distance of 1,561.13 feet more or less to a point lying on the South right of way line of said road, said point also being on the West line of the Northwest quarter of Section 32, Township 23 South, Range 30 East; thence run North 00'25'21" West along the West line of said Section line a distance of 3.00 feet more or less; thence run South 89'44'52" West along the South right of way line of McCoy Road a distance of 626.98 feet more or less; thence departing said South right of way line, run North 00'15'08" West a distance of 80.00 feet more or less to a point lying on the North right of way line of McCoy Road; said point also lying on the East right of way line of Via Flora; thence run North 89'44'52" East along the North right of way line of McCoy Road a distance of 627.06 feet more or less to the Point of Beginning.

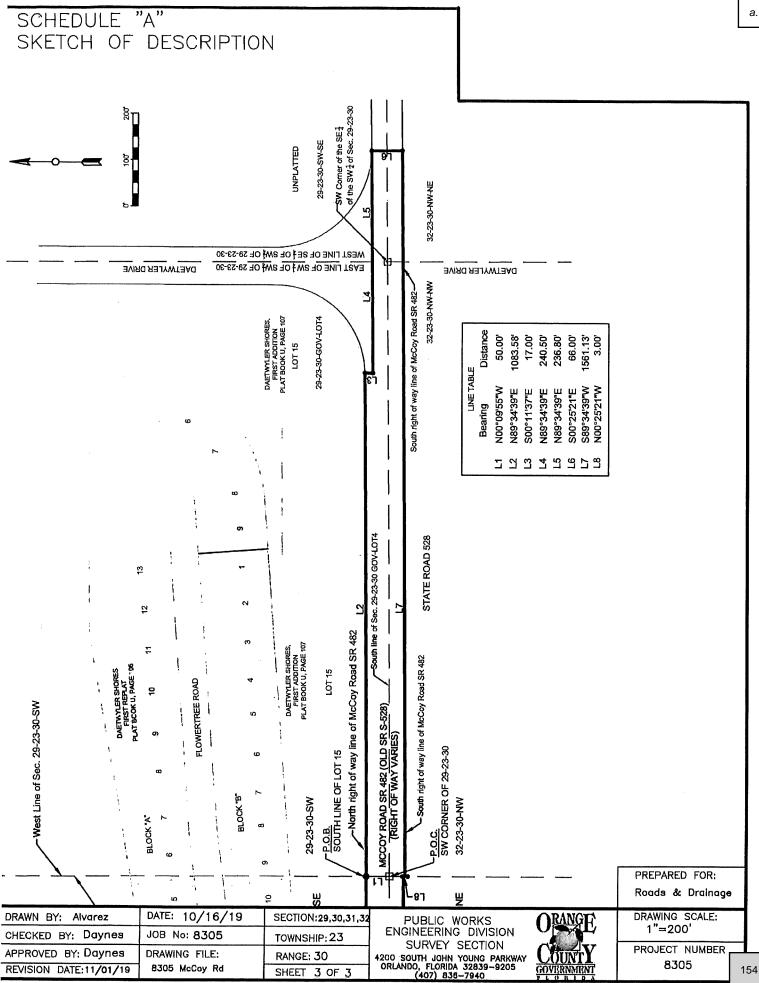
Containing 171,609.01 square feet, or 3.94 acres, more or less.

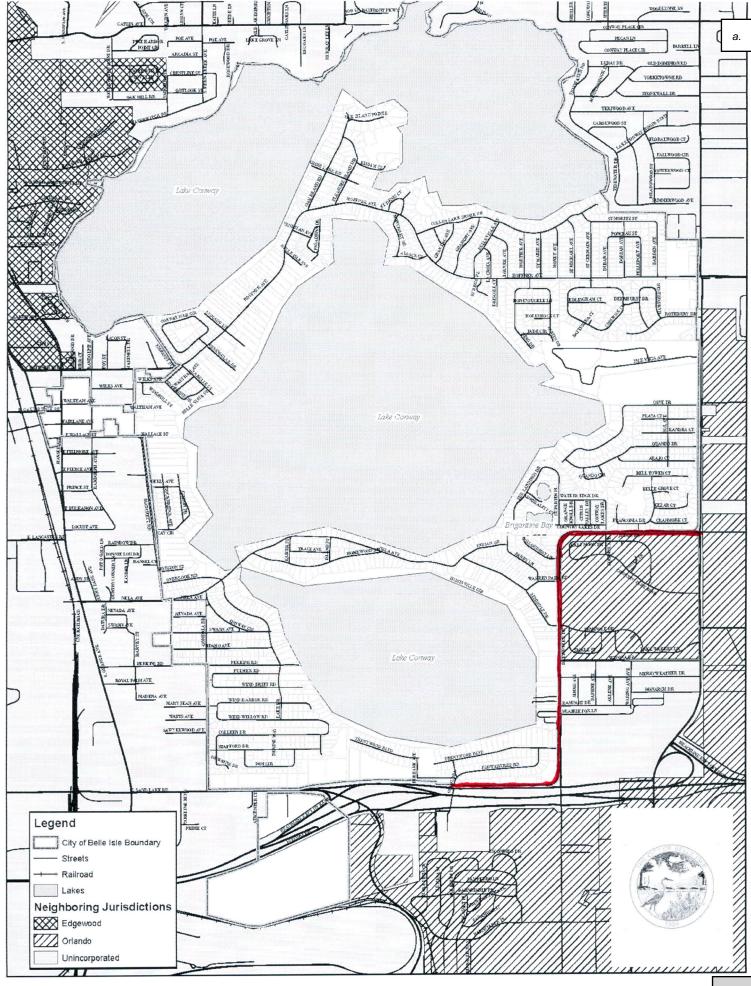
PREPARED FOR: Roads &	Drainage Section	ORANGE C	OUNTY PUBLIC WORKS	ENGINEEF	RING DIVISION	J
DRAWN BY: Alvarez	DATE: 10/16/19	SECTION: 29,30,31,32		ORANGE	DRAWING SCALE:	
CHECKED BY: Daynes	JOB No: 8305	TOWNSHIP: 23			NTS	
APPROVED BY: Daynes	DRAWING FILE:	RANGE: 30	4200 SOUTH JOHN YOUNG PARKWAY ORLANDO, FLORIDA 32839-9205 (407) 836-7940	COUNTY	PROJECT NUMBER	<u>ا_</u>
REVISION DATE: 11/01/19	8306 Daetwyler Dr.	SHEET 1 OF 3	(+07) 000-7840	GOVERNMENT	8305	1

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# City of Belle Isle Base Map

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#### **RESOLUTION NO. 21-05**

A RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA AUTHORIZING COUNCIL MEMBERS AND THE CITY MANAGER AS SIGNATORIES ON THE CITY CHECKING ACCOUNTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

6 WHEREAS, the City Manager is the Chief Administrative Officer of the City 7 and responsible for the financial administration of all city funds; and 8 WHEREAS, the City Manager is the purchasing agent of the city with 9 responsibility of authorizing all expenditures of city monies; and 10 WHEREAS, the City Manager is hired by and works under the direction of 11 the City Council; and

WHEREAS, the City Manager and City Council have determined it is in the best interest of the citizens of Belle Isle to provide additional signatories on the city checking accounts for the purpose of protecting the assets of the city and the integrity of the City Manager by having more than one signature on all payments issued by the city; and

WHEREAS, for the convenience of the City Council members who are appointed as signatories and as a matter of practicality, more than one Commissioner shall be appointed by the Council as authorized signatories on the city checking accounts.

21 THEREFORE, the City Council of the City of Belle Isle, Florida hereby 22 resolves:

23 <u>Section 1.</u> The City Council hereby authorizes the following individuals
24 as authorized signatories on the city checking accounts:

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156

1	Commissioner Ed Gold	Commissioner Richard Miller
2	Commissioner Anthony Carugno	Commissioner James Partin
3	Commissioner Karl Shuck	Commissioner Sue Nielsen
4	Commissioner Michael Sims	City Manager Bob Francis
5	Section 2. This Resolution shal	l take effect upon its adoption.
6		
7	Adopted by the City Council on t	this $20^{th}$ day of April, 2021 and superseding
8	previous resolutions authorizing signa	atories on the city checking accounts.
9		
10		NICHOLAS FOURAKER, MAYOR
11	Attest:	
12	Yolanda Quiceno, CMC-City	Clerk
13		
14		
15	Approved as to form and le	egality
16	City Attorney	
17	STATE OF FLORIDA	
18	COUNTY OF ORANGE	
19	I, YOLANDA QUICENO, CITY CLERK OF BELI	LE ISLE, FLORIDA, do hereby certify that
20	the above and foregoing Resolution 21-	-05 was duly and legally passed and adopted
21	by the Belle Isle City Council in sess	sion assembled, at which session a quorum
22	of its members were present on the	day of April, 2021.
23		
24		
25	Yolanda Quiceno, City Clerk	
	RES 2	1-05 2 OF 2

1	RESOLUTION NO. 21-06
2	A RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA, AMENDING THE BUDGET
3	FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER
4	30, 2021, PROVIDING AN EFFECTIVE DATE.
5	
6	WHEREAS, pursuant to Resolution 20-14, the City of Belle Isle has
7	adopted the budget for fiscal year 2020-2021; and
8	WHEREAS, the City of Belle Isle has determined that the Budget for FY
9	2020-2021 should be amended; and
10	WHEREAS, Section 166.241(4)(c) Florida Statutes require such a budget
11	amendment to be adopted in the same manner as the original budget.
12	Now, therefore, the City Council of the City of Belle Isle, Florida
13	hereby resolves:
14	Section 1. The budget for the City of Belle Isle, Florida for fiscal
15	year 2020-2021 is hereby amended by Attachment "A". The Attachment is hereby
16	incorporated into this Resolution by reference thereto.
17	Section 2. This Resolution shall take effect upon its adoption.
18	
19	Adopted by the City Council on this $20^{th}$ day of April, 2021.
20	
21	
22	NICHOLAS FOURAKER, MAYOR
23	Attest:
24	Yolanda Quiceno, CMC-City Clerk
25	

RES 21-06 1 of 2

158

C.

Approved as to form and legality
City Attorney
STATE OF FLORIDA
COUNTY OF ORANGE
I, YOLANDA QUICENO, CITY CLERK OF THE CITY OF BELLE ISLE, FLORIDA, do
hereby certify that the above and foregoing Resolution No. 21-06 was duly and
legally passed and adopted by the Belle Isle City Council in session
assembled, at which session a quorum of its members were present on the
day of April, 2021.
Yolanda Quiceno, CMC-City Clerk
RES 21-06 2 of 2

			ORIGINAL	RE	SOLUTION#	AMENDED	
Account Id	Account Description		BUDGET		BA#1	BUDGET	REF#
<b>GENERAL FUN</b>	ND 001						
		\$	2,376,482.00	Ś	160,422.00 \$	2,536,904.00	(A)
REVENUES		•	, , , , , , , , , , , , , , , , , , , ,			,,.	. ,
001-311-100	AD VALOREM TAX		3,524,598.00		-	3,524,598.00	
001-312-410	LOCAL OPTION GAS TAX		209,000.00		-	209,000.00	
001-314-100	UTILITY SERVICE TAX - ELECTRICITY		-		-	-	
001-314-800	UTILITY SERVICE TAX - PROPANE		5,000.00		-	5,000.00	
001-315-000	COMMUNICATIONS SERVICES TAXES		191,000.00		-	191,000.00	
001-316-000	LOCAL BUSINESS TAX - OCCUPATIONAL LICENS		12,000.00		-	12,000.00	
001-322-000	BUILDING PERMITS		125,000.00		-	125,000.00	
001-323-100	FRANCHISE FEES - ELECTRICITY		200,000.00		-	200,000.00	
001-323-700	FRANCHISE FEE - SOLID WASTE		50,000.00		-	50,000.00	
001-329-000	ZONING FEES		20,000.00		-	20,000.00	
001-329-100	PERMITS - GARAGE SALE		200.00		-	200.00	
001-329-130	BOAT RAMPS - DECAL AND REG		1,800.00		-	1,800.00	
001-329-900	TREE REMOVAL		3,000.00		-	3,000.00	
001-331-100	FEMA REIMBURSEMENT - FEDERAL		-		-	-	
001-331-110	FEMA REIMBURSEMENT - STATE		-		-	-	
001-331-130	CARES ACT REIMBURSEMENT		-		19,208.00	19,208.00	(F)
001-334-560	FDLE JAG GRANT		-		10,000.00	10,000.00	(F)
001-334-565	FDLE CESF FUNDING		-		50,000.00	50,000.00	(F)
001-335-120	STATE SHARED REVENUE		335,000.00		-	335,000.00	
001-335-180	HALF-CENT SALES TAX		1,050,000.00		-	1,050,000.00	
001-337-200	SRO - CHARTER CONTRIBUTION		69,460.00		-	69,460.00	
001-343-410	SOLID WASTE FEES - RESIDENTIAL		666 <i>,</i> 486.00		(33,325.00)	633,161.00	(E)
001-347-400	SPECIAL EVENTS		5,000.00		-	5,000.00	
001-351-100	JUDGEMENT & FINES - MOVING VIOLATIONS		20,000.00		-	20,000.00	
001-351-110	RED LIGHT CAMERAS		350,000.00		(200,000.00)	150,000.00	(G)
001-354-000	JUDGEMENT & FINES - LOCAL ORDINANCE VIOL		5,000.00		-	5,000.00	
001-359-000	JUDGEMENT & FINES - PARKING VIOLATIONS		7,500.00		-	7,500.00	
001-361-100	INTEREST - GENERAL FUND		3,000.00		(2,000.00)	1,000.00	(H)
001-362-000	RENTAL LICENSES		18,000.00		-	18,000.00	
001-364-000	DISPOSITION OF FIXED ASSETS		-		36,120.00	36,120.00	(B)
001-366-000	CONTRIBUTIONS & DONATIONS		-		1,000.00	1,000.00	(B)
001-369-900	OTHER MISCELLANEOUS REVENUE		10,000.00		2,122.00	12,122.00	(B)
001-369-905	POLICE OFF-DUTY DETAIL REIMBURSEMENTS		-		6,980.00	6,980.00	(B)
001-369-906	POLICE MARINE PATROL REIMBURSEMENTS		20,000.00		-	20,000.00	
TOTAL REVENUES		\$	6,901,044.00	\$	(109,895.00) \$	6,791,149.00	
TOTAL ESTIMATED	REVENUES & BALANCES	\$	9,277,526.00	\$	50,527.00 \$	9,328,053.00	
EXPENDITURES							

LEGISLATIVE 001-511-00-2311 **DENTAL & VISION INSURANCE - DISTRICT 1** 500.00 500.00 001-511-00-2312 **DENTAL & VISION INSURANCE - DISTRICT 2** 500.00 500.00 001-511-00-2313 **DENTAL & VISION INSURANCE - DISTRICT 3** 500.00 500.00 001-511-00-2314 **DENTAL & VISION INSURANCE - DISTRICT 4** 500.00 500.00 001-511-00-2315 **DENTAL & VISION INSURANCE - DISTRICT 5** 500.00 500.00 **DENTAL & VISION INSURANCE - DISTRICT 6** 500.00 001-511-00-2316 500.00 001-511-00-2317 **DENTAL & VISION INSURANCE - DISTRICT 7** 500.00 500.00 001-511-00-3150 ELECTION EXPENSE 1,500.00 1,500.00 24,000.00 24,000.00 001-511-00-3200 AUDITING & ACCOUNTING 250.00 001-511-00-4001 **TRAVEL & PER DIEM - DISTRICT 1** 250.00 -001-511-00-4002 TRAVEL & PER DIEM - DISTRICT 2 250.00 250.00

160

11.11.004001         TRAVIL & PER DIFM - DISTIGUE 4         250.00         -         250.00           15.11.004005         TRAVEL & PER DIFM - DISTIGUE 5         250.00         -         250.00           15.11.004005         TRAVEL & PER DIFM - DISTIGUE 7         250.00         -         250.00           15.11.004000         COMMUNICATIONS - TELEPHONE         7,500.00         -         250.00           15.11.004000         OTHER CURRENT CHARGES         230.00         -         200.00           15.11.005400         OPERATING SUPPLES         100.00         -         200.00           15.11.005401         DOROSLUSUSCINTONS & MEMBERSHIPS: DIS 1         200.00         -         200.00           15.11.005402         DOROSLUSUSCINTONS & MEMBERSHIPS: DIS 2         200.00         -         200.00           15.11.005402         DOROSLUSUSCINTONS & MEMBERSHIPS: DIS 3         200.00         -         200.00           15.11.005402         DOROSLUSUSCINTONS & MEMBERSHIPS: DIS 7         200.00         -         200.00           15.11.005402         DOROSLUSUSCINTONS & MEMBERSHIPS: DIS 7         200.00         -         200.00           15.11.005402         DOROSLUSUSCINTONS & MEMBERSHIPS: DIS 7         200.00         -         200.00           15.11.005400         D	Account Id	Account Description	BUDGET	BA#1	BUDGET	REF#
11.51.0.04005         TRAVEL & PER DIGM - DETRICT 5         250.00         -         250.00           15.11.00.4007         TRAVEL & PER DIGM - DETRICT 7         250.00         -         250.00           15.11.00.4007         TRAVEL & PER DIGM - DETRICT 7         250.00         -         250.00           15.11.00.4007         TRAVEL & PER DIGM - DETRICT 7         250.00         -         250.00           15.11.00.500         OTHER CURRENT CHARGES         250.00         -         200.00           15.11.00.500         OPRATING SUPPLIES         500.00         -         200.00           15.11.00.5401         BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 1         200.00         -         200.00           15.11.00.5401         BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 2         200.00         -         200.00           15.11.00.5401         BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 7         200.00         -         200.00           15.11.00.5401         BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 7         200.00         -         200.00           15.11.00.5401         BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 7         200.00         -         200.00           15.11.00.5401         BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 7         200.00         -         200.00           15.12	001-511-00-4003	TRAVEL & PER DIEM - DISTRICT 3	250.00	-	250.00	
11-10-4006         TRAVEL & PER DIFM - DSTRUCT 6         250.00         -         250.00           1511-00-4007         TRAVEL & PER DIFM - DSTRUCT 7         250.00         -         250.00           1511-00-400         COMMUNICATIONS - TELEPHONE         7,500.00         -         250.00           1511-00-510         OPTER SUPPLIES         500.00         -         200.00           1511-00-540         SOCKS-SUBSCRIPTIONS & MEMBERSHIPS- DIS 1         200.00         -         200.00           1511-00-540         SOCKS-SUBSCRIPTIONS & MEMBERSHIPS- DIS 2         200.00         -         200.00           1511-00-540         SOCKS-SUBSCRIPTIONS & MEMBERSHIPS- DIS 3         200.00         -         200.00           1511-00-540         SOCKS-SUBSCRIPTIONS & MEMBERSHIPS- DIS 7         200.00         -         200.00           1511-00-540         SOCKS-SUBSCRIPTIONS & MEMBERSHIPS- DIS 7         200.00         -         200.00           1511-00-540         SOCKS-SUBSCRIPTIONS & MEMBERSHIPS- DIS 7         200.00         -         200.00           1511-00-540         SOCKS-SUBSCRIPTIONS & MEMBERSHIPS- DIS 7         200.00         -         200.00           1511-00-540         SOCKS-SUBSCRIPTIONS & MEMBERSHIPS- DIS 7         200.00         -         200.00           1512-00	001-511-00-4004	TRAVEL & PER DIEM - DISTRICT 4	250.00	-	250.00	
11.31.00.4007         TRAVEL & PER DIEM - DISTICT 7         250.000         -         7.500.00           11.31.41.00.4100         OTHER CLARENT CHARGES         250.00         -         7.500.00           11.31.40.4100         OTHER CLARENT CHARGES         250.00         -         7.000.00           11.31.40.5100         OPERATING SUPLIES         500.00         -         7.000.00           11.31.40.5401         BOOKS.JUSCRIPTIONS & MEMBERSHIPS-DIS 1         200.00         -         7.000.00           11.31.40.5420         BOOKS.JUSCRIPTIONS & MEMBERSHIPS-DIS 2         200.00         -         7.000.00           11.31.40.5420         BOOKS.JUSCRIPTIONS & MEMBERSHIPS-DIS 7         200.00         -         7.000.00           11.31.40.5405         BOOKS.JUSCRIPTIONS & MEMBERSHIPS-DIS 7         200.00         -         7.000.00           11.31.40.5405         BOOKS.JUSCRIPTIONS & MEMBERSHIPS-DIS 7         200.00         -         7.000.01           11.31.40.5406         COMUNIUNCITIONS & MEMBERSHIPS-DIS 7         200.00         -         7.000.01           11.31.40.5406         COMUNIUNCITIONS & MEMBERSHIPS-DIS 7         200.00         -         7.000.01           11.31.40.5406         COMUNIUNCITIONS & MEMBERSHIPS-DIS 7         200.00         -         7.000.01	001-511-00-4005	TRAVEL & PER DIEM - DISTRICT 5	250.00	-	250.00	
11.31.00.400         COMMUNICATIONS - TELEPHONE         7,500.00         -         7,500.00           11.31.00.400         OTHER CURRENT CHARGES         500.00         -         500.00           11.31.00.401         OTHER CURRENT CHARGES         500.00         -         200.00           11.31.00.402         OPERATIONS & MEMBERSHIPS-DIS 1         200.00         -         200.00           11.31.00.401         BOOKS,SUBSCRIPTIONS & MEMBERSHIPS-DIS 2         200.00         -         200.00           11.31.00.402         BOOKS,SUBSCRIPTIONS & MEMBERSHIPS-DIS 3         200.00         -         200.00           11.31.00.402         BOOKS,SUBSCRIPTIONS & MEMBERSHIPS-DIS 5         200.00         -         200.00           11.31.00.402         BOOKS,SUBSCRIPTIONS & MEMBERSHIPS-DIS 7         200.00         -         200.00           11.31.00.402         BOOKS,SUBSCRIPTIONS & MEMBERSHIPS-DIS 7         200.00         -         200.00           11.31.00.403         BOOKS,SUBSCRIPTIONS & MEMBERSHIPS-DIS 7         200.00         -         200.00           11.31.00.403         COMMUNICATIONS - TELEPHONE         1,100.00         -         1,000.00           11.31.00.403         COMMUNICATIONS - TELEPHONE         1,000.00         -         500.00           11.31.00.403	001-511-00-4006	TRAVEL & PER DIEM - DISTRICT 6	250.00	-	250.00	
11-11-00-900         OTHER CURRENT CHARGES         250.00         -         250.00           11-511-00-5200         OPERATING SUPPLIES         100.00         -         100.00           11-511-00-5200         OPERATING SUPPLIES         100.00         -         200.00           11-511-00-5400         BOOKS,SUBSCRIPTIONS & MEMBERSHIPS-DIS 2         200.00         -         200.00           11-511-00-5400         BOOKS,SUBSCRIPTIONS & MEMBERSHIPS-DIS 2         200.00         -         200.00           11-511-00-5400         BOOKS,SUBSCRIPTIONS & MEMBERSHIPS-DIS 2         200.00         -         200.00           11-511-00-5400         BOOKS,SUBSCRIPTIONS & MEMBERSHIPS-DIS 7         200.00         -         200.00           11-512-00-210         BOOKS,SUBSCRIPTIONS & MEMBERSHIPS-DIS 7         200.00         -         200.00           11-512-00-410         BOOKS,SUBSCRIPTIONS & MEMBERSHIPS-DIS 7         200.00         -         200.00           11-512-00-410         BOOKS,SUBSCRIPTIONS & MEMBERSHIPS-DIS 7         200.00         -         200.00           11-512-00-410         COMMUNICATIONS * TELEPHONE         1,100.00         -         200.00           11-512-00-410         COMMUNICATIONS * TELEPHONE         1,000.00         -         2,000.00           11-512-00-	001-511-00-4007	TRAVEL & PER DIEM - DISTRICT 7	250.00	-	250.00	
11-11-00-5100         OFFICE SUPPLIES         500.00         -         500.00           11-511-00-500         DOCKS,SUBSCRIPTIONS & MEMBERSHIPS-DIS 1         200.00         -         200.00           11-511-00-500         BOOKS,SUBSCRIPTIONS & MEMBERSHIPS-DIS 2         200.00         -         200.00           11-511-00-500         BOOKS,SUBSCRIPTIONS & MEMBERSHIPS-DIS 3         200.00         -         200.00           11-511-00-500         BOOKS,SUBSCRIPTIONS & MEMBERSHIPS-DIS 3         200.00         -         200.00           11-511-00-500         BOOKS,SUBSCRIPTIONS & MEMBERSHIPS-DIS 7         200.00         -         200.00           11-511-00-500         BOOKS,SUBSCRIPTIONS & MEMBERSHIPS-DIS 7         200.00         -         200.00           11-511-00-600         DENTAL & VISION INSURANCE         S00.00         -         500.00           11-512-00-600         DENTAL & VISION INSURANCE         S00.00         -         309.000.00           11-512-00-600         DENTAL & VISION & MEMBERSHIPS         S00.00         -         309.000.00           11-512-00-600         DENTAL & VISION INSURANCE         S00.00         -         309.000.00           11-512-00-700         DENTAL & VISION INSURANCE         S00.00         -         309.000.00           11-512-00	001-511-00-4100	COMMUNICATIONS - TELEPHONE	7,500.00	-	7,500.00	
11.11.00-5200         OPERATING SUPPLIES         100.00         -         200.00           11.511.00-5402         BOOKS,SUBSCRIPTIONS & MEMBERSHIPS-DIS 2         200.00         -         200.00           11.511.00-5403         BOOKS,SUBSCRIPTIONS & MEMBERSHIPS-DIS 2         200.00         -         200.00           11.511.00-5403         BOOKS,SUBSCRIPTIONS & MEMBERSHIPS-DIS 5         200.00         -         200.00           11.511.00-5405         BOOKS,SUBSCRIPTIONS & MEMBERSHIPS-DIS 5         200.00         -         200.00           11.511.00-5405         BOOKS,SUBSCRIPTIONS & MEMBERSHIPS-DIS 7         200.00         -         200.00           11.511.00-5400         BOOKS,SUBSCRIPTIONS & MEMBERSHIPS-DIS 7         200.00         -         200.00           11.512.00-4000         TRAVEL & PER DIEM         1,00.00         -         200.00           11.512.00-4000         OTHER CURRENT CHARGES         200.00         -         200.00           11.512.00-4000         OTHER CURRENT CHARGES         200.00         -         200.00           11.512.00-4000         OTHER CURRENT CHARGES         200.00         -         200.00           11.512.00-4010         CHARLER & MARGES         200.00         -         200.00           11.512.00-4010         CHARLER &	001-511-00-4900	OTHER CURRENT CHARGES	250.00	-	250.00	
11.11.0.9-401         BOOKS SUBSCRIPTIONS & MEMBERSHIPS- DIS 1         200.00         -         200.00           11.51.00-9402         BOOKS SUBSCRIPTIONS & MEMBERSHIPS- DIS 2         200.00         -         200.00           11.51.00-9404         BOOKS SUBSCRIPTIONS & MEMBERSHIPS- DIS 4         200.00         -         200.00           11.51.00-9404         BOOKS SUBSCRIPTIONS & MEMBERSHIPS- DIS 6         200.00         -         200.00           11.51.00-9407         BOOKS SUBSCRIPTIONS & MEMBERSHIPS- DIS 6         200.00         -         200.00           11.51.00-9407         BOOKS SUBSCRIPTIONS & MEMBERSHIPS- DIS 6         200.00         -         200.00           11.51.00-9407         BOOKS SUBSCRIPTIONS & MEMBERSHIPS- DIS 7         200.00         -         200.00           11.51.20-04000         COMMUNICATIONS - TELEPHONE         1,100.00         -         1,000.00           11.51.20-04000         COMMUNICATIONS - TELEPHONE         1,000.00         -         500.00           11.51.20-04100         REGULAR SALRIES & WAGES         309,000.00         -         500.00           11.51.20-04200         REGULAR SALRIES & WAGES         309,000.00         -         500.00           11.51.20-04200         REGULAR SALRIES & WAGES         309,000.00         -         500.00	001-511-00-5100	OFFICE SUPPLIES	500.00	-	500.00	
11-11-00-4402         BOOKS SUBSCRIPTIONS & MEMBERSHIPS- DIS 2         200.00         -         200.00           11-511-00-5404         BOOKS SUBSCRIPTIONS & MEMBERSHIPS- DIS 3         200.00         -         200.00           11-511-00-5404         BOOKS SUBSCRIPTIONS & MEMBERSHIPS- DIS 5         200.00         -         200.00           11-511-00-5407         BOOKS SUBSCRIPTIONS & MEMBERSHIPS- DIS 5         200.00         -         200.00           11-511-00-5407         BOOKS SUBSCRIPTIONS & MEMBERSHIPS- DIS 7         200.00         -         200.00           11-512-00-2010         BOOKS SUBSCRIPTIONS & MEMBERSHIPS- DIS 7         200.00         -         200.00           11-512-00-4000         TRAVEL & PER DIEM         21.00.00         -         200.00           11-512-00-4000         TRAVEL & PER DIEM         2.00.00         -         200.00           11-512-00-4000         TRAVEL & PER DIEM         2.00.00         -         200.00           11-512-00-4000         OHTIAL & VISION INSURANCE         309.000.00         -         309.000.00           11-512-00-5100         OHTIAL & VISION NEVERANCE         309.000.00         -         309.000.00           11-513-00-100         OHTIAL & VISION INSURANCE         2.00.00         -         5.00.00           11-51	001-511-00-5200	OPERATING SUPPLIES	100.00	-	100.00	
11-11-05-403         BOOKS,SUBSCRIPTIONS & MEMBERSHIPS-DIS 3         200,00         -         200,00           11-511-00-5405         BOOKS,SUBSCRIPTIONS & MEMBERSHIPS-DIS 5         200,00         -         200,00           11-511-00-5405         BOOKS,SUBSCRIPTIONS & MEMBERSHIPS-DIS 5         200,00         -         200,00           11-511-00-5405         BOOKS,SUBSCRIPTIONS & MEMBERSHIPS-DIS 5         200,00         -         200,00           11-512-00-3100         DENTAL & VIGNO INSURANCE         500,00         -         250,00           11-512-00-4100         COMMUNICATIONS - TELEPHONE         1,100,00         -         1,100,00           11-512-00-4100         COMMUNICATIONS - TELEPHONE         1,100,00         -         309,000,00           11-512-00-4100         COMMUNICATIONS - TELEPHONE         309,000,00         -         8,400,00           11-512-00-4100         CHENCLE & ALARIES & WAGES         309,000,00         -         8,400,00           11-512-00-4100         CHENCLE & ALARIES & WAGES         309,000,00         -         8,400,00           11-512-00-3100         CHENCLE & ALARIES & WAGES         309,000,00         -         8,400,00           11-512-00-3100         CHENCLE & ALARIES & WAGES         309,000,00         -         3,500,00	001-511-00-5401	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 1	200.00	-	200.00	
11.31.0.9400         BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 1         200.00         -         200.00           11.511.00.9407         BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 5         200.00         -         200.00           11.511.00.9407         BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 7         200.00         -         200.00           11.511.00.9407         BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 7         200.00         -         250.00           11.512.00.4100         COMMUNICATIONS - TELEPHONE         1,100.00         -         1,100.00           11.512.00.4100         COMMUNICATIONS - TELEPHONE         1,100.00         -         2,00.00           11.512.00.4100         COMMUNICATIONS - TELEPHONE         1,00.00         -         2,00.00           11.512.00.4100         COMMUNICATIONS - TELEPHONE         1,00.00         -         3,00,00.00           11.512.00.5100         CHICLE RURRENT CHARGES         200.00         -         8,400.00           11.513.00.1200         VEHICLE ALLOWANCE - CITY MANAGER         8,400.00         -         8,400.00           11.513.00.2100         VEHICLE ALLOWANCE - CITY MANAGER         3,500.00         -         5,000.00           11.513.00.2100         VEHICLE ALLOWANCE - CITY MANAGER         8,400.00         -         5,000.00	001-511-00-5402	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 2	200.00	-	200.00	
11.51.00-2405         BOOKS,SUBSCRIPTIONS & MEMBERSHIPS-DIS 5         200.00         -         200.00           11.51.00-5406         BOOKS,SUBSCRIPTIONS & MEMBERSHIPS-DIS 7         200.00         -         200.00           11.51.00-5407         BOOKS,SUBSCRIPTIONS & MEMBERSHIPS-DIS 7         200.00         -         200.00           11.51.20-03-200         DENTAL & VISION INSURANCE         500.00         -         250.00           11.51.20-04-000         COMMUNICATIONS - FELEPHONE         1,100.00         -         200.00           11.51.20-04-000         OTHER CURRENT CHARGES         200.00         -         200.00           11.51.20-04-000         OTHER CURRENT CHARGES         309,000.00         -         309,000.00           11.51.20-04-00         BOOKS,SUBSCRIPTIONS & MEMERSHIPS         500.00         -         309,000.00           11.51.20-04-00         REGULAR SALARIES & WAGES         309,000.00         -         309,000.00           11.51.20-02-00         REGULAR SALARIES & WAGES         309,000.00         -         309,000.00           11.51.20-02-00         REGULAR SALARIES & WAGES         309,000.00         -         309,000.00           11.51.20-02-00         RETIRE MEMOR CONTRIBUTIONS         40,170.00         -         40,170.00           11.51.	001-511-00-5403	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 3	200.00	-	200.00	
11.51.00-2405         BOOKS,SUBSCRIPTIONS & MEMBERSHIPS-DIS 5         200.00         -         200.00           11.51.00-5406         BOOKS,SUBSCRIPTIONS & MEMBERSHIPS-DIS 7         200.00         -         200.00           11.51.00-5407         BOOKS,SUBSCRIPTIONS & MEMBERSHIPS-DIS 7         200.00         -         200.00           11.51.20-03-200         DENTAL & VISION INSURANCE         500.00         -         250.00           11.51.20-04-000         COMMUNICATIONS - FELEPHONE         1,100.00         -         200.00           11.51.20-04-000         OTHER CURRENT CHARGES         200.00         -         200.00           11.51.20-04-000         OTHER CURRENT CHARGES         309,000.00         -         309,000.00           11.51.20-04-00         BOOKS,SUBSCRIPTIONS & MEMERSHIPS         500.00         -         309,000.00           11.51.20-04-00         REGULAR SALARIES & WAGES         309,000.00         -         309,000.00           11.51.20-02-00         REGULAR SALARIES & WAGES         309,000.00         -         309,000.00           11.51.20-02-00         REGULAR SALARIES & WAGES         309,000.00         -         309,000.00           11.51.20-02-00         RETIRE MEMOR CONTRIBUTIONS         40,170.00         -         40,170.00           11.51.	001-511-00-5404	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 4		-	200.00	
11-511-00-5406       BOOKS_SUBSCRIPTIONS & MEMBERSHIPS-DIS 7       200.00       -       200.00         11-511-00-5407       BOOKS_SUBSCRIPTIONS & MEMBERSHIPS-DIS 7       200.00       -       250.00         11-512-00-4000       TRAVEL & VISION INSURANCE       500.00       -       250.00         11-512-00-4000       COMMUNICATIONS - TELEPHONE       1,100.00       -       1,100.00         11-512-00-4000       OTHER CURRENT CHARGES       200.00       -       500.00         11-512-00-4000       OTHER CURRENT CHARGES       309,000.00       -       309,000.00         11-512-00-500       REGULAR SALARIES & MEMBERSHIPS       500.00       -       8,400.00         11-513-00-1200       REGULAR SALARIES & MAGES       309,000.00       -       8,400.00         11-513-00-1200       VEHICLE ALLOWANCE - CITY MANAGER       8,400.00       -       4,20.00         11-513-00-1200       VEHICLE ALLOWANCE - CITY MANAGER       7,000.00       -       4,01.70.0         11-513-00-1200       VEHICLE ALLOWANCE - CITY MANAGER       4,300.00       -       3,500.00         11-513-00-1200       VEHICLE ALLOWANCE - CITY MANAGER       4,300.00       -       4,500.00         11-513-00-6100       VEHICLE ALLOWANCE - CITY MANAGER       3,500.00       -	001-511-00-5405			-		
11-51-00-5407         BOOKS,UUBCRIPTIONS & MEMBERSHIPS-DIS 7         200.00         -         200.00           PECUTIVE MAYOR         500.00         -         500.00           1-512-00-2310         DENTAL & VISION INSURANCE         500.00         -         250.00           1-512-00-2000         TRAVEL & PER DIEM         250.00         -         200.00           1-512-00-200         COMMUNICATIONS - TELEPHONE         1,100.00         -         200.00           1-512-00-200         BOOKS, SUBSCRIPTIONS & MEMBERSHIPS         500.00         -         309.000.00           1-513-00-1200         REGULAR SALARIES & WAGES         309.000.00         -         40.000           1-513-00-1200         REGULAR SALARIES & WAGES         309.000.00         -         40.20.00           1-513-00-1200         RELIAL MUNCE - CITY MANAGER         8,400.00         -         40.20.00           1-513-00-230         FICA/MEDICARE TAKES         24.320.00         -         40.20.00           1-513-00-2300         RETIRE MENT CONTRIBUTIONS         40.170.00         -         40.500.00           1-513-00-2300         LEFLINSURANCE         75.000.00         -         50.00.00           1-513-00-200         LEFLINSURANCE         500.00         -         50.00.0 <td>001-511-00-5406</td> <td></td> <td></td> <td>-</td> <td></td> <td></td>	001-511-00-5406			-		
EXECUTIVE MAYOR         Sector TVE MAYOR         Solo.00         Solo.00           11-512-00-000         CMMUNICATIONS - TELEPHONE         1,100.00         -         500.00           11-512-00-4000         COMMUNICATIONS - TELEPHONE         1,100.00         -         200.00           11-512-00-4000         COMMUNICATIONS - TELEPHONE         1,100.00         -         200.00           11-512-00-5400         OTHER CURRENT CHARGES         200.00         -         200.00           11-512-00-5400         DEOKS, SUBSCRIPTIONS & MEMBERSHIPS         500.00         -         309.000.00           11-513-00-1200         REGULRAS TARIES & WAGES         309.000.00         -         8,400.00           11-513-00-1200         VEHICLE ALLOWANCE - CITY MANAGER         8,400.00         -         40,170.00           11-513-00-1200         RETIREMENT CONTRIBUTIONS         40,170.00         -         440,170.00           11-513-00-200         RETIRE MENT CONTRIBUTIONS         40,170.00         -         3,500.00           11-513-00-2100         DENTAL & USION INSURANCE         1,500.00         -         3,500.00           11-513-00-2100         DENTAL & USION INSURANCE         1,500.00         -         5,000.0           11-513-00-2100         DENTAL & USION INSURANCE				-		
11-512-00-2310         DENTAL & VISION INSURANCE         500.00         -         500.00           11-512-00-4000         TRAVEL & PER DIEM         250.00         -         250.00           11-512-00-4000         COMMUNICATIONS - TELEPHONE         1,100.00         -         200.00           11-512-00-4000         OTHER CURRENT CHARGES         200.00         -         200.00           11-512-00-4000         REGULAR SALARIES & WAGES         309,000.00         -         309,000.00           11-513-00-1200         REGULAR SALARIES & WAGES         309,000.00         -         8,400.00           11-513-00-1200         RETIREMENT CONTRIBUTIONS         40,170.00         -         40,170.00           11-513-00-2000         FICA/MEDICARE TAXES         24,320.00         -         3,500.00           11-513-00-200         FELTIREMENT CONTRIBUTIONS         40,170.00         -         40,170.00           11-513-00-200         FELATI INSURANCE         3,500.00         -         3,500.00           11-513-00-200         HEALTH INSURANCE         3,500.00         -         1,500.00           11-513-00-2010         DERATL& VISION INSURANCE         3,500.00         -         5,000.00           11-513-00-2010         DERATL& VISION INSURANCE         5,000.00			200.00		200.00	
11-512-00-4000         TRAVEL & PER DIEM         250.00         -         250.00           11-512-00-400         COMMUNICATIONS - FLEPHONE         1,100.00         -         1,100.00           11-512-00-5400         FORES, SUBSCRIPTIONS & MEMBERSHIPS         500.00         -         500.00           11-512-00-5400         FRGULAR SALARIES & MAGES         309,000.00         -         309,000.00           11-513-00-1250         VEHICLE ALLOWANCE - CITY MANAGER         8,400.00         -         8,400.00           11-513-00-1250         VEHICLE ALLOWANCE - CITY MANAGER         8,400.00         -         24,320.00           11-513-00-1200         FICA/MEDICAR TAXES         24,320.00         -         24,320.00           11-513-00-200         RETERMENT CONTRIBUTIONS         40,170.00         -         40,170.00           11-513-00-2010         FICA/MEDICAR TAXES         3,500.00         -         7,000.00           11-513-00-2320         RETEINSURANCE         3,500.00         -         3,500.00           11-513-00-2320         IFER NURANCE         1,500.00         -         5,000.00           11-513-00-4000         FRAVER & MAINTENANCE - VEHICLES         500.00         -         5,000.00           11-513-00-4100         REPARES & MAINTENANCE - VEHICLES <td>001-512-00-2310</td> <td></td> <td>500.00</td> <td>-</td> <td>500.00</td> <td></td>	001-512-00-2310		500.00	-	500.00	
11-512-00-4100         COMMUNICATIONS - TELEPHONE         1,100.00         -         1,100.00           11-512-00-4900         OTHER CURRENT CHARGES         200.00         -         200.00           11-512-00-4900         BOOKS, SUBSCIPTIONS & MEMBERSHIPS         500.00         -         309,000.00           11-513-00-1200         REGULAR SALARIES & WAGES         309,000.00         -         8,400.00           11-513-00-1200         VEHICLE ALLOWANCE - CITY MANAGER         8,400.00         -         8,400.00           11-513-00-1200         FICA/MEDICARE TAXES         24,320.00         -         24,320.00           11-513-00-2300         RETIREMENT CONTRIBUTIONS         40,170.00         -         4,000.00           11-513-00-2300         RETIREMENT CONTRIBUTIONS         40,170.00         -         3,500.00           11-513-00-2300         HEALTH INSURANCE         70,000.00         -         3,500.00           11-513-00-2310         DENTIAL & VISION INSURANCE         1,500.00         -         1,500.00           11-513-00-2400         PROFESSIONAL SERVICES         1,500.00         -         5,000.00           11-513-00-4000         REPAIRS & MAINTENANCE - GENERAL         500.00         -         5,000.00           11-513-00-4100         REPAIRS & MAI				-		
11-512-00-400         OTHER CURRENT CHARGES         200.00         -         200.00           11-512-00-5400         BOOKS, SUBSCRIPTIONS & MEMBERSHIPS         500.00         -         309,000.00           11-513-00-1200         REGULAR SALARIES & WAGES         309,000.00         -         309,000.00           11-513-00-1250         VEHICLE ALLOWANCE - CITY MANAGER         8,400.00         -         8,400.00           11-513-00-1250         VEHICLE ALLOWANCE - CITY MANAGER         8,400.00         -         4,4,320.00           11-513-00-1200         PICA/MEDICARE TAXES         24,320.00         -         24,320.00           11-513-00-2200         RETIREMENT CONTRIBUTIONS         40,170.00         -         40,070.00           11-513-00-2310         DENTAL & VISION INSURANCE         3,500.00         -         3,500.00           11-513-00-2320         IFER INSURANCE         1,500.00         -         1,500.00           11-513-00-3100         PROFESSIONAL SERVICES         15,000.00         -         500.00           11-513-00-4000         TRAVEL & PER DIEM         500.00         -         500.00           11-513-00-4010         REPAIRS & MAINTENANCE - CENERAL         500.00         -         500.00           11-513-00-4010         REPAIRS & MAINTENANCE				-		
b1:12:00:5400         BOOKS, SUBSCRIPTIONS & MEMBERSHIPS         500.00         -         500.00           11:513:00:1200         REGULAR SLAMEIES & WAGES         309,000.00         -         309,000.00           11:513:00:1200         VEHICLE ALLOWANCE - CITY MANAGER         8,400.00         -         8,400.00           11:513:00:1200         VEHICLE ALLOWANCE - CITY MANAGER         8,400.00         -         8,400.00           11:513:00:1200         FICA/MEDICARE TAXES         43,220.00         -         40,170.00           11:513:00:2200         RETIREMENT CONTRIBUTIONS         40,170.00         -         40,070.00           11:513:00:2300         HEALTH INSURANCE         70,000.00         -         70,000.00           11:513:00:2300         DENTAL & VISION INSURANCE         15,000.00         -         4,500.00           11:513:00:2300         DENTAL & WISION INSURANCE         15,000.00         -         500.00           11:513:00:4000         REPARIS & MAINTENANCE - GENERAL         500.00         -         500.00           11:513:00:4010         REPARIS & MAINTENANCE - GENERAL         500.00         -         500.00           11:513:00:4010         REPARIS & MAINTENANCE - GENERAL         500.00         -         500.00           11:513:00:4010			•		,	
INANCE ADMIN & PLANNING         INITIAL SPLANRIES WAGES         309,000				-		
N1-513-00-1200         REGULAR SALARIES & WAGES         309,000.00         -         309,000.00           N1-513-00-1250         VEHICLE ALLOWANCE - CITY MANAGER         8,400.00         -         500.00           11-513-00-1200         OVERTIME PAY         500.00         -         24,320.00           11-513-00-200         RETIREMENT CONTRIBUTIONS         40,170.00         -         24,320.00           11-513-00-2300         HEALTH INSURANCE         70,000.00         -         3,500.00           11-513-00-2301         DENTAL & VISION INSURANCE         1,500.00         -         1,500.00           11-513-00-2301         DENTAL & VISION INSURANCE         15,000.00         -         1,500.00           11-513-00-2302         LIFE INSURANCE         15,000.00         -         15,000.00           11-513-00-2300         DENTAL & VISION INSURANCE         4,500.00         -         500.00           11-513-00-2300         PROFESSIONAL SERVICES         15,000.00         -         500.00           11-513-00-4000         RRAPIR'S & MAINTENANCE - GENERAL         500.00         -         500.00           11-513-00-4700         PRINTING & BINDING         500.00         -         500.00           11-513-00-4700         CODIFICATION EXPENSES         3,500.00<	01-312-00-3400		500.00	-	500.00	
N1-513-00-1420         VEHICLE ALLOWANCE - CITY MANAGER         8,400.00         -         8,400.00           11-513-00-1400         OVERTIME PAY         500.00         -         500.00           11-513-00-2100         FICA/MEDICARE TAKES         24,320.00         -         24,320.00           11-513-00-2200         RETIREMENT CONTRIBUTIONS         40,170.00         -         40,170.00           11-513-00-2300         HEALTH INSURANCE         70,000.00         -         3,500.00           11-513-00-2300         DENTAL & VISION INSURANCE         1,500.00         -         1,500.00           11-513-00-2301         DERDESIGNAL SERVICES         15,000.00         -         500.00           11-513-00-2300         PROFESSIONAL SERVICES         15,000.00         -         500.00           11-513-00-4000         REPAIRS & MAINTENANCE - VEHICLES         500.00         -         500.00           11-513-00-4000         REPAIRS & MAINTENANCE - VEHICLES         3,500.00         -         500.00           11-513-00-4000         REPAIRS & MAINTENANCE - VEHICLES         3,500.00         -         500.00           11-513-00-4000         PRINTING & BINDING         2,000.00         -         500.00           11-513-00-500         ODIFICATION EXPENSES         3,	01 512 00 1200		200 000 00		200 000 00	
h1:513-00-1400         OVERTIME PAY         500.00         -         500.00           h1:513-00-2100         FICA/MEDICARE TAXES         24,320.00         -         24,320.00           h1:513-00-2200         RETIREMENT CONTRIBUTIONS         40,170.00         -         40,170.00           h1:513-00-2300         HEALTH INSURANCE         70,000.00         -         3,500.00           h1:513-00-2300         IFE INSURANCE         1,500.00         -         1,500.00           h1:513-00-2300         DENTAL & VISION INSURANCE         3,500.00         -         4,500.00           h1:513-00-2300         DERSINAL SERVICES         15,000.00         -         15,000.00           h1:513-00-4000         REPAIRS & MAINTENANCE - GENERAL         500.00         -         500.00           h1:513-00-4000         REPAIRS & MAINTENANCE - GENERAL         500.00         -         500.00           h1:513-00-4000         REPAIRS & MAINTENANCE - GENERAL         500.00         -         500.00           h1:513-00-4000         REPAIRS & MAINTENANCE - GENERAL         500.00         -         500.00           h1:513-00-4000         OTHER CURRENT CHARGES         3,500.00         -         2,000.00           h1:513-00-4000         OTHER CURRENT CHARGES         3,500.00				-		
h1:513-00-220       FICA/MEDICARE TAXES       24,320.00       -       24,320.00         h1:513-00-220       FICRREMENT CONTRIBUTIONS       40,170.00       -       40,170.00         h1:513-00-230       HEALTH INSURANCE       70,000.00       -       3,500.00         h1:513-00-230       DENTAL & VISION INSURANCE       3,500.00       -       1,500.00         h1:513-00-230       DISABILITY INSURANCE       4,500.00       -       4,500.00         h1:513-00-230       DISABILITY INSURANCE       4,500.00       -       4,500.00         h1:513-00-230       DROFESSIONAL SERVICES       15,000.00       -       500.00         h1:513-00-000       TRAVEL & PER DIEM       500.00       -       500.00         h1:513-00-400       REPAIRS & MAINTENANCE - GENERAL       500.00       -       500.00         h1:513-00-400       REPAIRS & MAINTENANCE - VEHICLES       500.00       -       500.00         h1:513-00-410       CODIFICATION EXPENSES       3,500.00       -       2,000.00         h1:513-00-410       CODERATING SUPPLIES       5,000.00       -       2,000.00         h1:513-00-410       CODERATING SUPPLIES       5,000.00       -       5,000.00         h1:513-00-510       OPERATING SUPPLIES <td< td=""><td></td><td></td><td>•</td><td>-</td><td></td><td></td></td<>			•	-		
h1:513-00-2200         RETREMENT CONTRIBUTIONS         40,170.00         -         40,170.00           h1:513-00-2300         DENTAL & VISION INSURANCE         70,000.00         -         70,000.00           h1:513-00-2310         DENTAL & VISION INSURANCE         3,500.00         -         3,500.00           h1:513-00-2320         LIFE INSURANCE         1,500.00         -         4,500.00           h1:513-00-2320         DISABILITY INSURANCE         4,500.00         -         4,500.00           h1:513-00-2300         DROFESSIONAL SERVICES         15,000.00         -         500.00           h1:513-00-4000         REPAIRS & MAINTENANCE - GENERAL         500.00         -         500.00           h1:513-00-4000         REPAIRS & MAINTENANCE - VEHICLES         500.00         -         500.00           h1:513-00-4700         PRINTING & BINDING         500.00         -         500.00         -           h1:513-00-4710         CODIFICATION EXPENSES         3,500.00         -         2,000.00         -           h1:513-00-4710         CODIFICATION EXPENSES         3,500.00         -         2,000.00         -           h1:513-00-4710         CODIFICATION EXPENSES         5,500.00         -         5,500.00         -           h1:5				-		
h1513-00-2300         HEALTH INSURANCE         70,000.00         -         70,000.00           h1513-00-2310         DENTAL & VISION INSURANCE         3,500.00         -         3,500.00           h1513-00-2320         LIFE INSURANCE         1,500.00         -         1,500.00           h1513-00-2320         DISABILITY INSURANCE         4,500.00         -         4,500.00           h1513-00-3100         PROFESSIONAL SERVICES         15,000.00         -         500.00           h1513-00-4000         TRAVEL & PER DIEM         500.00         -         500.00           h1513-00-4000         REPAIRS & MAINTENANCE - GENERAL         500.00         -         500.00           h1513-00-4000         REPAIRS & MAINTENANCE - VEHICLES         500.00         -         500.00           h1513-00-4700         PRINTING & BINDING         500.00         -         2,000.00           h1513-00-4700         OTHER CURRENT CHARES         2,000.00         -         2,000.00           h1513-00-4700         OTHER CURRENT CHARES         2,000.00         -         4,200.00           h1513-00-4701         CODIFICATION EXPENSES         3,500.00         -         4,200.00           h1513-00-500         OTER RORENT CHARES         2,000.00         -         1,				-		
31:513-00-2310         DENTAL & VISION INSURANCE         3,500.00         -         3,500.00           11:513-00-2320         LIFE INSURANCE         1,500.00         -         4,500.00           11:513-00-2330         DISABILITY INSURANCE         4,500.00         -         4,500.00           11:513-00-2300         PROFESSIONAL SERVICES         15,000.00         -         500.00           11:513-00-4000         TRAVEL & PER DIEM         500.00         -         500.00           11:513-00-4600         REPAIRS & MAINTENANCE - GENERAL         500.00         -         500.00           11:513-00-4700         PRINTING & BINDING         500.00         -         500.00           11:513-00-4710         CODIFICATION EXPENSES         3,500.00         -         2,000.00           11:513-00-4700         OTHER CURRENT CHARGES         2,000.00         -         2,000.00           11:513-00-4710         CODIFICATION EXPENSES         3,500.00         -         2,000.00           11:513-00-4710         CODIFICATION EXPENSES         3,500.00         -         2,000.00           11:513-00-4710         CODIFICATION EXPENSES         3,500.00         -         2,000.00           11:513-00-4910         LEGAL ADVERTISING         2,000.00         -			•	-		
h1-513-00-2320         LIFE INSURANCE         1,500.00         -         1,500.00           h1-513-00-2330         DISABILITY INSURANCE         4,500.00         -         4,500.00           h1-513-00-3400         PROFESSIONAL SERVICES         15,000.00         -         500.00           h1-513-00-4000         REPAIRS & MAINTENANCE - GENERAL         500.00         -         500.00           h1-513-00-4000         REPAIRS & MAINTENANCE - VEHICLES         500.00         -         500.00           h1-513-00-4000         REPAIRS & MAINTENANCE - VEHICLES         500.00         -         500.00           h1-513-00-4000         REPAIRS & MAINTENANCE - VEHICLES         500.00         -         500.00           h1-513-00-4700         PRINTING & BINDING         500.00         -         2,000.00           h1-513-00-4700         OTHER CURRENT CHARGES         2,000.00         -         2,000.00           h1-513-00-4900         OTHER CURRENT CHARGES         2,000.00         -         2,000.00           h1-513-00-5000         OPERATING SUPPLIES         500.00         -         2,000.00           h1-513-00-5101         LEGAL ADVERTISING         2,000.00         -         5,500.00           h1-519-00-3102         DOTHER PROFESSIONAL SERVICES         5,000.00<				-		
D1-513-00-2330         DISABILITY INSURANCE         4,500.00         -         4,500.00           D1-513-00-3100         PROFESSIONAL SERVICES         15,000.00         -         500.00           D1-513-00-4000         TRAVEL & PER DIEM         500.00         -         500.00           D1-513-00-4000         REPAIRS & MAINTENANCE - GENERAL         500.00         -         500.00           D1-513-00-4000         REPAIRS & MAINTENANCE - VEHICLES         500.00         -         500.00           D1-513-00-4700         PRINTING & BINDING         500.00         -         3,500.00           D1-513-00-4700         PRINTING & BINDING         500.00         -         2,000.00           D1-513-00-4700         OTHER CURRENT CHARGES         2,000.00         -         2,000.00           D1-513-00-4700         OPERATING SUPPLIES         500.00         -         500.00           D1-513-00-4700         DERATING SUPPLIES         500.00         -         4,200.00           D1-513-00-5400         DERATING SUPPLIES         5,500.00         -         115,000.00           D1-519-00-3100         OTHER PROFESSIONAL SERVICES         5,500.00         -         5,500.00           D1-519-00-3100         DHERS PROFESSIONAL SERVICES         5,000.00         - <td></td> <td></td> <td></td> <td>-</td> <td>,</td> <td></td>				-	,	
h1-513-00-3100         PROFESSIONAL SERVICES         15,000.00         -         15,000.00           h1-513-00-4000         TRAVEL & PER DIEM         500.00         -         500.00           h1-513-00-4000         REPAIRS & MAINTENANCE - GENERAL         500.00         2,22.00         (B)           h1-513-00-4000         PRINTING & BINDING         500.00         -         500.00           h1-513-00-4700         PRINTING & BINDING         500.00         -         3,500.00           h1-513-00-4710         CODIFICATION EXPENSES         3,500.00         -         2,000.00           h1-513-00-4910         LEGAL ADVERTISING         2,000.00         -         2,000.00           h1-513-00-4910         DEGAL ADVERTISING         2,000.00         -         2,000.00           h1-513-00-4910         LEGAL ADVERTISING         4,000.00         -         4,000.00           h1-513-00-5200         OPERATING SUPPLIES         5,000.00         -         4,000.00           h1-519-00-3100         OTHER PROFESSIONAL SERVICES         5,500.00         -         115,000.00           h1-519-00-3100         OTHER PROFESSIONAL SERVICES         5,000.00         -         115,000.00           h1-519-00-3100         CONTRACTUAL SERVICES         5,000.00         - </td <td></td> <td></td> <td>•</td> <td>-</td> <td></td> <td></td>			•	-		
h1-513-00-4000         TRAVEL & PER DIEM         500.00         -         500.00           h1-513-00-4600         REPAIRS & MAINTENANCE - GENERAL         500.00         -         500.00           h1-513-00-4610         REPAIRS & MAINTENANCE - VEHICLES         500.00         2,122.00         2,622.00         (B)           h1-513-00-4710         PRINTING & BINDING         500.00         -         500.00         -         500.00           h1-513-00-4710         CODIFICATION EXPENSES         3,500.00         -         2,000.00         -         2,000.00         -         2,000.00         -         2,000.00         -         2,000.00         -         2,000.00         -         2,000.00         -         2,000.00         -         2,000.00         -         2,000.00         -         2,000.00         -         2,000.00         -         2,000.00         -         2,000.00         -         2,000.00         -         1,500.00         -         1,500.00         -         2,000.00         -         1,500.00         -         1,500.00         -         1,500.00         -         1,500.00         -         1,500.00         -         1,500.00         -         1,500.00         -         1,500.00         -         1,500.00				-		
D1-513-00-4600         REPAIRS & MAINTENANCE - GENERAL         500.00         -         500.00           D1-513-00-4610         REPAIRS & MAINTENANCE - VEHICLES         500.00         2,122.00         2,622.00         (B)           D1-513-00-4700         PRINTING & BINDING         500.00         -         500.00           D1-513-00-4710         CODIFICATION EXPENSES         3,500.00         -         3,500.00           D1-513-00-4900         OTHER CURRENT CHARGES         2,000.00         -         2,000.00           D1-513-00-4910         LEGAL ADVERTISING         2,000.00         -         2,000.00           D1-513-00-4910         LEGAL ADVERTISING         2,000.00         -         2,000.00           D1-513-00-4910         LEGAL ADVERTISING         2,000.00         -         4,000.00           D1-513-00-4910         DEGKS, SUBSCRIPTIONS & MEMBERSHIPS         4,200.00         -         4,000.00           D1-513-00-5310         BOCKS, SUBSCRIPTIONS & MEMBERSHIPS         4,200.00         -         115,000.00           D1-519-00-3100         DTHER PROFESSIONAL SERVICES         5,500.00         -         5,500.00           D1-519-00-3101         LEGAL SERVICES         115,000.00         -         115,000.00           D1-519-00-3102         ENGI				-		
D1-513-00-4610         REPAIRS & MAINTENANCE - VEHICLES         500.00         2,122.00         2,622.00         (B)           D1-513-00-4700         PRINTING & BINDING         500.00         -         500.00           D1-513-00-4710         CODIFICATION EXPENSES         3,500.00         -         3,500.00           D1-513-00-4700         OTHER CURRENT CHARGES         2,000.00         -         2,000.00           D1-513-00-4900         OTHER CURRENT CHARGES         2,000.00         -         2,000.00           D1-513-00-500         OPERATING SUPPLIES         500.00         -         2,000.00           D1-513-00-5200         OPERATING SUPPLIES         500.00         -         4,200.00           D1-513-00-5300         DEOKS, SUBSCRIPTIONS & MEMBERSHIPS         4,200.00         -         4,200.00           D1-513-00-5310         BOOKS, SUBSCRIPTIONS & MEMBERSHIPS         4,200.00         -         15,000.00           D1-519-00-310         LEGAL SERVICES         5,500.00         -         5,500.00           D1-519-00-310         LEGAL SERVICES         115,000.00         -         5,000.00           D1-519-00-3410         LEGAL SERVICES         5,000.00         -         5,000.00           D1-519-00-3410         JANITERIAL SERVICES         <				-		
D1-513-00-4700         PRINTING & BINDING         500.00         -         500.00           D1-513-00-4710         CODIFICATION EXPENSES         3,500.00         -         3,500.00           D1-513-00-4900         OTHER CURRENT CHARGES         2,000.00         -         2,000.00           D1-513-00-4910         LEGAL ADVERTISING         2,000.00         -         2,000.00           D1-513-00-5200         OPERATING SUPPLIES         500.00         -         4,200.00           D1-513-00-5400         BOOKS, SUBSCRIPTIONS & MEMBERSHIPS         4,200.00         -         4,200.00           D1-519-00-3100         OTHER PROFESSIONAL SERVICES         5,500.00         -         5,500.00           D1-519-00-3110         LEGAL SERVICES         115,000.00         -         115,000.00           D1-519-00-3120         ENGINEERING FEES         45,000.00         -         5,000.00           D1-519-00-3130         ANNEXATION FEES         5,000.00         -         5,000.00           D1-519-00-3400         CONTRACTUAL SERVICES         75,000.00         -         3,000.00           D1-519-00-3405         BUILDING PERMITS         100,000.00         -         3,000.00           D1-519-00-3405         BUILDING PERMITS         100,000.00         -	001-513-00-4600			-		
D1-513-00-4710         CODIFICATION EXPENSES         3,500.00         -         3,500.00           D1-513-00-4900         OTHER CURRENT CHARGES         2,000.00         -         2,000.00           D1-513-00-4910         LEGAL ADVERTISING         2,000.00         -         2,000.00           D1-513-00-5200         OPERATING SUPPLIES         500.00         -         500.00           D1-513-00-5400         BOOKS, SUBSCRIPTIONS & MEMBERSHIPS         4,200.00         -         4,200.00           D1-513-00-5400         DOTHER PROFESSIONAL SERVICES         5,500.00         -         4,200.00           D1-519-00-3100         OTHER PROFESSIONAL SERVICES         115,000.00         -         115,000.00           D1-519-00-3100         EEGAL SERVICES         115,000.00         -         115,000.00           D1-519-00-3120         ENGINEERING FEES         45,000.00         -         5,000.00           D1-519-00-3120         ENGINEERING FEES         75,000.00         -         5,000.00           D1-519-00-3140         ANNEXATION FEES         75,000.00         -         3,000.00           D1-519-00-3405         BUILDING PERMITS         100,000.00         -         4,500.00           D1-519-00-3405         BUILDING PERMITS         3,000.00 <td< td=""><td></td><td></td><td></td><td>2,122.00</td><td></td><td>(B)</td></td<>				2,122.00		(B)
D1-513-00-4900         OTHER CURRENT CHARGES         2,000.00         -         2,000.00           D1-513-00-4910         LEGAL ADVERTISING         2,000.00         -         2,000.00           D1-513-00-5200         OPERATING SUPPLIES         500.00         -         500.00           D1-513-00-5400         BOOKS, SUBSCRIPTIONS & MEMBERSHIPS         4,200.00         -         4,200.00           D1-513-00-5400         BOOKS, SUBSCRIPTIONS & MEMBERSHIPS         4,200.00         -         4,200.00           GENERAL GOVERNMENT         -         -         -         -         -           D1-519-00-3100         OTHER PROFESSIONAL SERVICES         5,500.00         -         115,000.00         -         115,000.00           D1-519-00-3120         ENGINEERING FEES         45,000.00         -         5,000.00         -         5,000.00           D1-519-00-3130         ANNEXATION FEES         5,000.00         -         5,000.00         -         5,000.00         -         100,000.00         -         100,000.00         -         100,000.00         -         100,000.00         -         100,000.00         -         100,000.00         -         100,000.00         -         100,000.00         -         100,000.00         -         100,000.00 </td <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td>				-		
1)1-513-00-4910       LEGAL ADVERTISING       2,000.00       -       2,000.00         0)1-513-00-5200       OPERATING SUPPLIES       500.00       -       4,200.00         0)1-513-00-5400       BOOKS, SUBSCRIPTIONS & MEMBERSHIPS       4,200.00       -       4,200.00         01-513-00-5400       BOOKS, SUBSCRIPTIONS & MEMBERSHIPS       4,200.00       -       4,200.00         01-513-00-5400       OTHER PROFESSIONAL SERVICES       5,500.00       -       5,500.00         01-519-00-3100       OTHER PROFESSIONAL SERVICES       115,000.00       -       115,000.00         01-519-00-3100       LEGAL SERVICES       115,000.00       -       45,000.00         01-519-00-3100       CONTRACTUAL SERVICES       5,000.00       -       5,000.00         01-519-00-3100       ANNEXATION FEES       5,000.00       -       5,000.00         01-519-00-3400       CONTRACTUAL SERVICES       75,000.00       -       100,000.00         01-519-00-3410       JANITORIAL SERVICES       3,000.00       -       4,500.00         01-519-00-3410       JANITORIAL SERVICES       3,000.00       -       4,500.00         01-519-00-3410       JANITORIAL SERVICES       1,681,919.00       (6,240.00)       1,675,679.00       (1)	001-513-00-4710	CODIFICATION EXPENSES	3,500.00	-	3,500.00	
D1-513-00-5200         OPERATING SUPPLIES         500.00         -         500.00           D1-513-00-5400         BOOKS, SUBSCRIPTIONS & MEMBERSHIPS         4,200.00         -         4,200.00           D1-519-00-3100         OTHER PROFESSIONAL SERVICES         5,500.00         -         5,500.00           D1-519-00-3100         LEGAL SERVICES         115,000.00         -         115,000.00           D1-519-00-3120         ENGINEERING FEES         45,000.00         -         45,000.00           D1-519-00-3120         ENGINEERING FEES         5,000.00         -         5,000.00           D1-519-00-3120         ENGINEERING FEES         5,000.00         -         5,000.00           D1-519-00-3120         ENGINEERING FEES         3,000.00         -         5,000.00           D1-519-00-3400         CONTRACTUAL SERVICES         75,000.00         -         100,000.00           D1-519-00-3410         JANITORIAL SERVICES         3,000.00         -         3,000.00           D1-519-00-3410         JANITORIAL SERVICES         3,000.00         -         4,500.00           D1-519-00-3410         FIRE PROTECTION         1,681,919.00         (6,240.00)         1,675,679.00         (1)           D1-519-00-4100         COMMUNICATIONS SERVICES         <	01-513-00-4900	OTHER CURRENT CHARGES	2,000.00	-	2,000.00	
11-513-00-5400         BOOKS, SUBSCRIPTIONS & MEMBERSHIPS         4,200.00         -         4,200.00           01-519-00-3100         OTHER PROFESSIONAL SERVICES         5,500.00         -         5,500.00           01-519-00-3101         LEGAL SERVICES         115,000.00         -         115,000.00           01-519-00-3120         ENGINEERING FEES         45,000.00         -         45,000.00           01-519-00-3120         ENGINEERING FEES         5,000.00         -         5,000.00           01-519-00-3120         ENGINEERING FEES         5,000.00         -         5,000.00           01-519-00-3120         ENGINEERING FEES         5,000.00         -         5,000.00           01-519-00-3400         CONTRACTUAL SERVICES         75,000.00         -         100,000.00           01-519-00-3410         JANITORIAL SERVICES         3,000.00         -         3,000.00           01-519-00-3410         JANITORIAL SERVICES         3,000.00         -         4,500.00           01-519-00-3410         FIRE PROTECTION         1,681,919.00         (6,240.00)         1,675,679.00         (1)           01-519-00-4100         COMMUNICATIONS SERVICES         12,500.00         -         12,500.00         -         12,500.00           01-519-00-420	001-513-00-4910	LEGAL ADVERTISING	2,000.00	-	2,000.00	
GENERAL GOVERNMENT           01-519-00-3100         OTHER PROFESSIONAL SERVICES         5,500.00         -         5,500.00           01-519-00-3101         LEGAL SERVICES         115,000.00         -         115,000.00           01-519-00-3102         ENGINEERING FEES         45,000.00         -         45,000.00           01-519-00-3103         ANNEXATION FEES         5,000.00         -         5,000.00           01-519-00-3400         CONTRACTUAL SERVICES         75,000.00         -         5,000.00           01-519-00-3405         BUILDING PERMITS         100,000.00         -         100,000.00           01-519-00-3410         JANITORIAL SERVICES         3,000.00         -         4,500.00           01-519-00-3410         JANITORIAL SERVICES         3,000.00         -         4,500.00           01-519-00-3410         JANITORIAL SERVICES         3,000.00         -         4,500.00           01-519-00-3410         KEBSITE/SOCIAL MEDIA         4,500.00         -         4,500.00           01-519-00-3410         FIRE PROTECTION         1,681,919.00         (6,240.00)         1,675,679.00         (1)           01-519-00-4100         COMMUNICATIONS SERVICES         12,500.00         -         12,500.00         -	001-513-00-5200	OPERATING SUPPLIES	500.00	-	500.00	
D1-519-00-3100       OTHER PROFESSIONAL SERVICES       5,500.00       -       5,500.00         D1-519-00-3110       LEGAL SERVICES       115,000.00       -       115,000.00         D1-519-00-3120       ENGINEERING FEES       45,000.00       -       45,000.00         D1-519-00-3130       ANNEXATION FEES       5,000.00       -       5,000.00         D1-519-00-3400       CONTRACTUAL SERVICES       75,000.00       -       5,000.00         D1-519-00-3405       BUILDING PERMITS       100,000.00       -       100,000.00         D1-519-00-3410       JANITORIAL SERVICES       3,000.00       -       3,000.00         D1-519-00-3410       JANITORIAL SERVICES       3,000.00       -       4,500.00         D1-519-00-3410       JANITORIAL SERVICES       3,000.00       -       4,500.00         D1-519-00-3410       JANITORIAL SERVICES       3,000.00       -       4,500.00         D1-519-00-3410       VEBSITE/SOCIAL MEDIA       4,500.00       -       4,500.00         D1-519-00-3410       FIRE PROTECTION       1,681,919.00       (6,240.00)       1,675,679.00       (1)         D1-519-00-4100       COMMUNICATIONS SERVICES       12,500.00       -       12,500.00       -         D1-519-00-4200 <td>001-513-00-5400</td> <td>BOOKS, SUBSCRIPTIONS &amp; MEMBERSHIPS</td> <td>4,200.00</td> <td>-</td> <td>4,200.00</td> <td></td>	001-513-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	4,200.00	-	4,200.00	
1-519-00-3110         LEGAL SERVICES         115,000.00         -         115,000.00           01-519-00-3120         ENGINEERING FEES         45,000.00         -         45,000.00           01-519-00-3130         ANNEXATION FEES         5,000.00         -         5,000.00           01-519-00-3400         CONTRACTUAL SERVICES         75,000.00         -         5,000.00           01-519-00-3405         BUILDING PERMITS         100,000.00         -         100,000.00           01-519-00-3410         JANITORIAL SERVICES         3,000.00         -         45,000.00           01-519-00-3415         WEBSITE/SOCIAL MEDIA         4,500.00         -         4,500.00           01-519-00-3410         FIRE PROTECTION         1,681,919.00         (6,240.00)         1,675,679.00         (I)           01-519-00-3410         FIRE PROTECTION         1,681,919.00         -         12,500.00         -         12,500.00         -         12,500.00         -         12,500.00         -         12,500.00         -         12,500.00         -         12,500.00         -         12,500.00         -         12,500.00         -         12,500.00         -         12,500.00         -         12,500.00         -         12,500.00         -         12,500.		GENERAL GOVERNMENT				
01-519-00-3120       ENGINEERING FEES       45,000.00       -       45,000.00         01-519-00-3130       ANNEXATION FEES       5,000.00       -       5,000.00         01-519-00-3400       CONTRACTUAL SERVICES       75,000.00       -       75,000.00         01-519-00-3405       BUILDING PERMITS       100,000.00       -       100,000.00         01-519-00-3410       JANITORIAL SERVICES       3,000.00       -       3,000.00         01-519-00-3415       WEBSITE/SOCIAL MEDIA       4,500.00       -       4,500.00         01-519-00-3415       WEBSITE/SOCIAL MEDIA       4,500.00       -       4,500.00         01-519-00-3410       FIRE PROTECTION       1,681,919.00       (6,240.00)       1,675,679.00       (I)         01-519-00-4100       COMMUNICATIONS SERVICES       12,500.00       -       12,500.00         01-519-00-4200       FREIGHT & POSTAGE       7,000.00       -       10,000.00         01-519-00-4300       UTILITY/ELECTRIC/WATER       10,000.00       -       10,000.00	001-519-00-3100	OTHER PROFESSIONAL SERVICES	5,500.00	-	5,500.00	
01-519-00-3130       ANNEXATION FEES       5,000.00       -       5,000.00         01-519-00-3400       CONTRACTUAL SERVICES       75,000.00       -       75,000.00         01-519-00-3405       BUILDING PERMITS       100,000.00       -       100,000.00         01-519-00-3410       JANITORIAL SERVICES       3,000.00       -       3,000.00         01-519-00-3415       WEBSITE/SOCIAL MEDIA       4,500.00       -       4,500.00         01-519-00-3440       FIRE PROTECTION       1,681,919.00       (6,240.00)       1,675,679.00       (I)         01-519-00-4100       COMMUNICATIONS SERVICES       12,500.00       -       12,500.00       -         01-519-00-4200       FREIGHT & POSTAGE       7,000.00       -       10,000.00       -       10,000.00         01-519-00-4300       UTILITY/ELECTRIC/WATER       10,000.00       -       10,000.00       -       10,000.00	001-519-00-3110	LEGAL SERVICES	115,000.00	-	115,000.00	
01-519-00-3400       CONTRACTUAL SERVICES       75,000.00       -       75,000.00         01-519-00-3405       BUILDING PERMITS       100,000.00       -       100,000.00         01-519-00-3405       JANITORIAL SERVICES       3,000.00       -       3,000.00         01-519-00-3410       JANITORIAL SERVICES       3,000.00       -       4,500.00         01-519-00-3415       WEBSITE/SOCIAL MEDIA       4,500.00       -       4,500.00         01-519-00-3440       FIRE PROTECTION       1,681,919.00       (6,240.00)       1,675,679.00       (I)         01-519-00-4100       COMMUNICATIONS SERVICES       12,500.00       -       12,500.00       -         01-519-00-4200       FREIGHT & POSTAGE       7,000.00       -       7,000.00       -       10,000.00         01-519-00-4300       UTILITY/ELECTRIC/WATER       10,000.00       -       10,000.00       -       10,000.00       -	001-519-00-3120	ENGINEERING FEES	45,000.00	-	45,000.00	
01-519-00-3405       BUILDING PERMITS       100,000.00       -       100,000.00         01-519-00-3410       JANITORIAL SERVICES       3,000.00       -       3,000.00         01-519-00-3415       WEBSITE/SOCIAL MEDIA       4,500.00       -       4,500.00         01-519-00-3440       FIRE PROTECTION       1,681,919.00       (6,240.00)       1,675,679.00       (I)         01-519-00-4100       COMMUNICATIONS SERVICES       12,500.00       -       12,500.00         01-519-00-4200       FREIGHT & POSTAGE       7,000.00       -       7,000.00         01-519-00-4300       UTILITY/ELECTRIC/WATER       10,000.00       -       10,000.00	001-519-00-3130	ANNEXATION FEES	5,000.00	-	5,000.00	
01-519-00-3410       JANITORIAL SERVICES       3,000.00       -       3,000.00         01-519-00-3415       WEBSITE/SOCIAL MEDIA       4,500.00       -       4,500.00         01-519-00-3440       FIRE PROTECTION       1,681,919.00       (6,240.00)       1,675,679.00       (I)         01-519-00-4100       COMMUNICATIONS SERVICES       12,500.00       -       12,500.00       -       12,500.00         01-519-00-4200       FREIGHT & POSTAGE       7,000.00       -       7,000.00       -       10,000.00       -         01-519-00-4300       UTILITY/ELECTRIC/WATER       10,000.00       -       10,000.00       -       10,000.00	001-519-00-3400	CONTRACTUAL SERVICES	75,000.00	-	75,000.00	
01-519-00-3415         WEBSITE/SOCIAL MEDIA         4,500.00         -         4,500.00           01-519-00-3440         FIRE PROTECTION         1,681,919.00         (6,240.00)         1,675,679.00         (I)           01-519-00-4100         COMMUNICATIONS SERVICES         12,500.00         -         12,500.00           01-519-00-4200         FREIGHT & POSTAGE         7,000.00         -         7,000.00           01-519-00-4300         UTILITY/ELECTRIC/WATER         10,000.00         -         10,000.00	001-519-00-3405	BUILDING PERMITS	100,000.00	-	100,000.00	
01-519-00-3415         WEBSITE/SOCIAL MEDIA         4,500.00         -         4,500.00           01-519-00-3440         FIRE PROTECTION         1,681,919.00         (6,240.00)         1,675,679.00         (I)           01-519-00-4100         COMMUNICATIONS SERVICES         12,500.00         -         12,500.00           01-519-00-4200         FREIGHT & POSTAGE         7,000.00         -         7,000.00           01-519-00-4300         UTILITY/ELECTRIC/WATER         10,000.00         -         10,000.00	001-519-00-3410	JANITORIAL SERVICES	3,000.00	-	3,000.00	
D1-519-00-4100       COMMUNICATIONS SERVICES       12,500.00       -       12,500.00         D1-519-00-4200       FREIGHT & POSTAGE       7,000.00       -       7,000.00         D1-519-00-4300       UTILITY/ELECTRIC/WATER       10,000.00       -       10,000.00	001-519-00-3415	WEBSITE/SOCIAL MEDIA		-		
D1-519-00-4100       COMMUNICATIONS SERVICES       12,500.00       -       12,500.00         D1-519-00-4200       FREIGHT & POSTAGE       7,000.00       -       7,000.00         D1-519-00-4300       UTILITY/ELECTRIC/WATER       10,000.00       -       10,000.00	001-519-00-3440	FIRE PROTECTION	1,681,919.00	(6,240.00)	1,675,679.00	(I)
01-519-00-4200       FREIGHT & POSTAGE       7,000.00       -       7,000.00         01-519-00-4300       UTILITY/ELECTRIC/WATER       10,000.00       -       10,000.00	001-519-00-4100	COMMUNICATIONS SERVICES		-		
01-519-00-4300 UTILITY/ELECTRIC/WATER 10,000.00 - 10,000.00	001-519-00-4200	FREIGHT & POSTAGE		-		
	001-519-00-4300	UTILITY/ELECTRIC/WATER		-		1
						Page 2 of

Page 2 of 6

Account Id	Account Description	BUDGET	BA#1	BUDGET	REF#
001-519-00-4310	SOLID WASTE DISPOSAL/YARDWASTE	666,486.00	-	666,486.00	
001-519-00-4500	INSURANCE	120,000.00	-	120,000.00	
001-519-00-4600	REPAIRS & MAINTENANCE - GENERAL	5,000.00	-	5,000.00	
001-519-00-4700	PRINTING & BINDING	7,500.00	-	7,500.00	
001-519-00-4800	SPECIAL EVENTS	12,000.00	-	12,000.00	
001-519-00-4900	OTHER CURRENT CHARGES	2,500.00	2,500.00	5,000.00	(I)
001-519-00-4905	NON AD VALOREM ASSESSMENT FEE	3,000.00	430.00	3 <i>,</i> 430.00	(I)
001-519-00-4906	GEOGRAPHIC INFORMATION SYSTEM INTERLOCAL	2,300.00	-	2,300.00	
001-519-00-4910	LEGAL ADVERTISING	5,000.00	-	5,000.00	
001-519-00-5100	OFFICE SUPPLIES	8,000.00	-	8,000.00	
001-519-00-5200	OPERATING SUPPLIES	2,000.00	-	2,000.00	
001-519-00-5230	FUEL EXPENSE	500.00	-	500.00	
001-519-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	1,100.00	-	1,100.00	
001-519-00-8300	CONTRIBUTIONS & DONATIONS	-	600.00	600.00	(I)
001-519-00-8310	NEIGHBORHOOD GRANT PROGRAM	35,000.00	-	35,000.00	
	POLICE				
001-521-00-1200	REGULAR SALARIES & WAGES	1,201,000.00	-	1,201,000.00	
001-521-00-1210	REGULAR SALARIES & WAGES - CROSSING GUAR	47,000.00	-	47,000.00	
001-521-00-1215	HOLIDAY PAY	20,000.00	-	20,000.00	
001-521-00-1220	LONGEVITY PAY	4,500.00	-	4,500.00	
001-521-00-1400	OVERTIME PAY	15,000.00	-	15,000.00	
001-521-00-1500	INCENTIVE PAY	15,000.00	-	15,000.00	
001-521-00-1505	POLICE OFF-DUTY DETAIL PAY	-	6,435.00	6,435.00	(B)
001-521-00-1506	POLICE LAKE CONWAY MARINE PATROL PAY	15,000.00	-	15,000.00	
001-521-00-1520	SPECIAL ASSIGNMENT PAY	11,000.00	-	11,000.00	
001-521-00-2100	FICA/MEDICARE TAXES	101,630.00	-	101,630.00	
001-521-00-2200	RETIREMENT CONTRIBUTIONS	207,000.00	-	207,000.00	
001-521-00-2300	HEALTH INSURANCE	242,000.00	-	242,000.00	
001-521-00-2310	DENTAL & VISION INSURANCE	7,700.00	-	7,700.00	
001-521-00-2320	LIFE INSURANCE	5,850.00	-	5,850.00	
001-521-00-2330	DISABILITY INSURANCE	21,000.00	_	21,000.00	
001-521-00-3100	TECHNOLOGY SUPPORT/SERVICES	24,000.00	-	24,000.00	
001-521-00-3110	LEGAL SERVICES	8,000.00	-	8,000.00	
001-521-00-3120	PRE-EMPLOYMENT EXPENSE	1,000.00	-	1,000.00	
001-521-00-3405	RED LIGHT CAMERA FEES	-	112,000.00	112,000.00	(G)
001-521-00-3410	JANITORIAL SERVICES	1,600.00	-	1,600.00	(0)
001-521-00-4000	TRAVEL & PER DIEM	2,000.00	-	2,000.00	
001-521-00-4100	COMMUNICATIONS SERVICES	20,000.00	-	20,000.00	
001-521-00-4110	DISPATCH SERVICE	73,000.00	-	73,000.00	
001-521-00-4200	POSTAGE & FREIGHT	500.00	-	500.00	
001-521-00-4300	UTILITY/ELECTRIC/WATER	3,500.00	_	3,500.00	
001-521-00-4600	REPAIRS & MAINTENANCE - GENERAL	2,000.00	_	2,000.00	
001-521-00-4600	REPAIRS AND MAINTENANCE - VEHICLES	25,000.00	-	25,000.00	
001-521-00-4610	REPAIRS & MAINTENANCE - VEHICLES	3,000.00	_	3,000.00	
001-521-00-4820	PRINTING & BINDING	2,000.00	-	2,000.00	
001-521-00-4700 001-521-00-4800		1,000.00	- 1,000.00	2,000.00	(B)
001-521-00-4800	OTHER CURRENT CHARGES	3,000.00		3,000.00	
001-521-00-4900	LEGAL ADVERTISING	250.00	-	250.00	
001-521-00-4910	MARINE EXPENSES	3,000.00	_	3,000.00	
001-521-00-4920	OFFICE SUPPLIES		-		
001-521-00-5100	OPERATING SUPPLIES	3,000.00	-	3,000.00	
		5,000.00	-	5,000.00	
001-521-00-5205		1,000.00	-	1,000.00	
001-521-00-5210		6,000.00	-	6,000.00	
001-521-00-5230	FUEL EXPENSE	40,000.00	-	40,000.00	
001-521-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	800.00		800.00	1

Page 3 of 6

Account Id	Account Description		BUDGET		BA#1	BUDGET	REF#
001-521-00-5500	TRAINING - POLICE		1,500.00		-	1,500.00	
001-521-00-6400	CIP - EQUIPMENT		-		-	-	
001-521-00-6417	VEHICLES - LEASE PURCHASE & REG		100,000.00		36,120.00	136,120.00	(B)
001-521-00-6418	CIP - EQUIPMENT - VESSELS		50,000.00		-	50,000.00	
	PUBLIC WORKS						
001-541-00-1200	REGULAR SALARIES & WAGES		69,050.00		-	69,050.00	
001-541-00-1400	OVERTIME PAY		500.00		-	500.00	
001-541-00-2100	FICA/MEDICARE TAXES		5,321.00		-	5,321.00	
001-541-00-2200	RETIREMENT CONTRIBUTIONS		9,000.00		-	9,000.00	
001-541-00-2300	HEALTH INSURANCE		21,000.00		-	21,000.00	
001-541-00-2310	DENTAL & VISION INSURANCE		650.00		-	650.00	
001-541-00-2320	LIFE INSURANCE		400.00		-	400.00	
001-541-00-2330	DISABILITY INSURANCE		1,400.00		-	1,400.00	
001-541-00-3100	PROFESSIONAL SERVICES		3,200.00		-	3,200.00	
01-541-00-3140	TEMPORARY LABOR		2,000.00		-	2,000.00	
01-541-00-3400	CONTRACTUAL SERVICES		7,500.00		-	7,500.00	
001-541-00-3420	LANDSCAPING SERVICES		45,000.00		-	45,000.00	
001-541-00-4100	COMMUNICATIONS		2,500.00		-	2,500.00	
001-541-00-4300	UTILITY/ELECTRIC/WATER		110,000.00		-	110,000.00	
001-541-00-4600	REPAIRS & MAINTENANCE - GENERAL		10,000.00		-	10,000.00	
001-541-00-4610	REPAIRS & MAINTENANCE - VEHICLES & EQUIP		10,000.00		-	10,000.00	
001-541-00-4670	REPAIRS & MAINTENANCE - PARKS		25,000.00		-	25,000.00	
001-541-00-4675	REPAIRS & MAINTENANCE - BOAT RAMPS		2,500.00		-	2,500.00	
001-541-00-4680	REPAIRS & MAINTENANCE - ROADS		30,000.00		-	30,000.00	
01-541-00-4690	URBAN FORESTRY		60,000.00		45,000.00	105,000.00	(I)
001-541-00-5200	OPERATING SUPPLIES		5,000.00		-	5,000.00	
01-541-00-5210	UNIFORMS		1,000.00		-	1,000.00	
01-541-00-5220	PROTECTIVE CLOTHING		1,000.00		-	1,000.00	
01-541-00-5230	FUEL EXPENSE		6,000.00		-	6,000.00	
01-541-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS		500.00		-	500.00	
001-541-00-5500	TRAINING		250.00		-	250.00	
01-541-00-6320	CIP - RESURFACING & CURBING		200,000.00		-	200,000.00	
01-541-00-6330	CIP - SIDEWALKS		25,000.00		-	25,000.00	
01-541-00-6380	CIP - PARK IMPROVEMENTS		15,000.00		(5,000.00)	10,000.00	(I)
01-541-00-6430	CIP - EQUIPMENT		10,000.00		(10,000.00)	, _	(1)
	NON-OPERATING						
01-584-00-7100	PAYMENT ON BOND - PRINCIPAL		177,670.00		3,330.00	181,000.00	(D)
001-584-00-7200	BOND DEBT - INTEREST		61,182.00		1,818.00	63,000.00	(D)
OTAL EXPENDITU	RES	\$	6,680,398.00	\$	190,115.00 \$	6,870,513.00	
RESERVES		\$	2,597,128.00	\$	(139,588.00) \$	2,457,540.00	(A)
OTAL APPROPRIA	TED EXPENDITURES & RESERVES	\$	9,277,526.00	\$	50,527.00 \$	9,328,053.00	
	TION IMPACT FEE FUND 102						
CARRYFORWARD F	UND BALANCE	\$	146,874.00	Ş	39,892.00 \$	186,766.00	(A)
REVENUES							
102-324-310	IMPACT FEES - RESIDENTIAL - TRANSPORTATI		3,000.00		-	3,000.00	
102-361-100	INTEREST - TRANSPORTATION IMPACT		2,300.00		(1,300.00)	1,000.00	(H)
OTAL REVENUES		\$	5,300.00		(1,300.00) \$	4,000.00	
	REVENUES & BALANCES	\$	152,174.00	\$	38,592.00 \$	190,766.00	
TOTAL ESTIMATED							
EXPENDITURES	PROFESSIONAL SERVICES	¢	_	Ś	50 000 00 \$	50 000 00	(1)
EXPENDITURES	PROFESSIONAL SERVICES	\$		\$	50,000.00 \$ (20,500.00)	50,000.00 14 500 00	(I) (I)
EXPENDITURES	ROADWAY IMPROVEMENTS	\$ \$	- 35,000.00 35,000.00		50,000.00 \$ (20,500.00) 29,500.00 \$	50,000.00 14,500.00 64,500.00	(1) (1)

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164 Page 5 of 6

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Account Id	Account Description	BUDGET	BA#1	BUDGET	REF#
EXPENDITURES					
201-569-00-1200	REGULAR SALARIES & WAGES	75,000.00	-	75,000.00	
201-569-00-2100	FICA/MEDICARE TAXES	5,738.00	-	5,738.00	
201-569-00-2200	RETIREMENT CONTRIBUTIONS	11,000.00	-	11,000.00	
201-569-00-2300	HEALTH INSURANCE	10,000.00	-	10,000.00	
201-569-00-2310	DENTAL & VISION INSURANCE	400.00	-	400.00	
201-569-00-2320	LIFE INSURANCE	400.00	-	400.00	
201-569-00-2330	DISABILITY INSURANCE	1,100.00	-	1,100.00	
201-569-00-3100	PROFESSIONAL SERVICES - CHARTER	5,500.00	7,450.00	12,950.00	(I)
201-569-00-3110	LEGAL SERVICES - CHARTER	8,000.00	-	8,000.00	
201-569-00-4600	MAINTENANCE - CHARTER SCHOOL	20,000.00	-	20,000.00	
201-569-00-6210	CIP - CHARTER ROOF	114,000.00	-	114,000.00	
201-569-00-7100	PRINCIPAL	185,000.00	-	185,000.00	
201-569-00-7200	INTEREST	515,000.00	-	515,000.00	
TOTAL EXPENDITU	RES	\$ 951,138.00	\$ 7,450.00 \$	958,588.00	
RESERVES		\$ 1,073,274.00	\$ 359,273.00 \$	1,432,547.00	(A)
TOTAL APPROPRIA	TED EXPENDITURES & RESERVES	\$ 2,024,412.00	\$ 366,723.00 \$	2,391,135.00	

	ED REVENUES & BALANCES	\$	17,023.00	\$	2,108.00 \$	19,131.00	
TOTAL REVENUE	-s	Ś	-	Ś	1.000.00 Ś	1.000.00	
301-361-100	INTEREST - CAP EQUIP REPL FUND		-		1,000.00	1,000.00	(H)
REVENUES							
CARRYFORWARD FUND BALANCE		\$	17,023.00	\$	1,108.00 \$	18,131.00	(A)
CAPITAL EQUIPMENT REPLACEMENT FUND 301							

### **EXPENDITURES**

NONE	-	-	-	
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	
RESERVES	\$ 17,023.00	\$ 2,108.00	\$ 19,131.00	(A)
TOTAL APPROPRIATED EXPENDITURES & RESERVES	\$ 17,023.00	\$ 2,108.00	\$ 19,131.00	

CAPITAL IMPROVEMENT REVENUE NOTE 2020 PROJECT FUND 303								
CARRYFORWARD FUND	BALANCE	\$	-	\$	2,500,000.00	\$	2,500,000.00	(A)
REVENUES	REVENUES							
NO	NE		-		-		-	
TOTAL REVENUES		\$	-	\$	-	\$	-	
TOTAL ESTIMATED REVENUES & BALANCES		\$	-	\$	2,500,000.00	\$	2,500,000.00	
EXPENDITURES								
303-517-00-6200 BU	ILDINGS - BANK OF AMERICA PURCHASE		-		2,057,900.00		2,057,900.00	(C)
TOTAL EXPENDITURES		\$	-	\$	2,057,900.00	\$	2,057,900.00	
RESERVES		\$	-	\$	442,100.00	\$	442,100.00	(A)

\$

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\$

2,500,000.00 \$

2,500,000.00

RESERVES TOTAL APPROPRIATED EXPENDITURES & RESERVES

### **REFERENCE:**

- (A) Adjust Carryforward Fund Balance based on CAFR FYE 9/30/2020 and adjust ending reserves.
- (B) Offsetting Revenue & Expenditures
- (C) Bank of America Building Purchase
- (D) Adjust 2020 Bond Payments
- (E) Reduce non-ad valorem assessments to 95% like ad valorem.
- (F) Record grant/reimbursements received.
- (G) Adjust Red Light Camera Revenue & add expenditure.
- (H) Adjust anticipated interest based on activity.
- (I) Adjust based on activity or projections



# CITY OF BELLE ISLE, FLORIDA CITY COUNCIL AGENDA ITEM COVER SHEET

Meeting Date: April 6, 2021

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Lobbyist Proposal

**Background**: The City Council gave approval to develop and advertise a Request For Qualifications (RFQ) to solicit proposals from lobbyist firms. The successful firm would work with the City on issues important to the City. The consultant could advise, counsel, and represent the City in legislative matters; further the City's legislative priorities and may be called upon to pursue funding for City projects at the county, state and federal levels of government.

The Budget Committee held in-person interviews with three firms and is recommending the firm of Gray-Robinson.

Staff Recommendation: Approve the Proposal of Gray Robinson.

## Suggested Motion: <u>I move we approve the proposal from Gray Robinson to</u> provide lobbying services to the City.

Alternatives: Do not approve

Fiscal Impact: \$4,500/month; \$54,000/annual (From City Attorney Expense line)

Attachments: Gray Robinson Proposal



# i. PROPOSAL LETTER

Proposer's authorized representative(s) shall complete and sign the Proposal Letter on page 3 of this RFQ and return it with the proposal.

## FAILURE TO INCLUDE THIS SIGNED PROPOSAL LETTER AND PROPOSAL CERTIFICATION MAY RESULT IN THE REJECTION OF YOUR PROPOSAL.

We propose to furnish and deliver any and all of the deliverables and services named in the attached Lobbying and Intergovernmental Consultant Services Request for Qualifications ("RFQ") for the City of Belle Isle ("City") for which prices have been set. The price(s) offered herein shall apply for the period of time stated in the RFQ.

It is understood and agreed that this proposal constitutes a good faith offer. As such, if it is accepted in writing by the City Council of Belle Isle, then a contract will be negotiated by the two parties in accordance with the terms and conditions outlined in the proposal.

It is understood and agreed that we have read the City's specifications shown or referenced in the RFQ and that this proposal is made in accordance with the provisions of such specifications. By our written signature on this proposal, we guarantee and certify that all items included in this proposal meet or exceed any and all such City specifications described in this RFQ. We further agree, if awarded a contract, to deliver goods and services which meet or exceed the specifications. The City reserves the right to reject any or all proposals, waive technicalities, and informalities, and to make an award in the best interest of the City.

## PROPOSAL SIGNATURE AND CERTIFICATION

I certify that this proposal is made without prior understanding, agreement, or connection with any corporation, firm, or person submitting a proposal ("Proposer") for the same materials, supplies, equipment, or services and is in all respects fair and without collusion or fraud. I understand collusive bidding is a violation of state and federal law and can result in fines, prison sentences, and civil damage awards. I agree to abide by all conditions of the proposal and certify that I am authorized to sign this proposal for the Proposer.

Authorized Signature of Proposer	CiD
Print or Type Proposer's Name	Christopher T. Dawson
Print or Type Name of Company	GrayRobinson, P.A.
Date	February 24, 2021

City of Belle Isle RFQ #21-03 February 24, 2021



February 24, 2021

City of Belle Isle Bob Francis, City Manager 1600 Nela Avenue Belle Isle, FL 32809

Dear Mr. Francis,

On behalf of GrayRobinson, P.A. (the "Firm"), we are pleased to offer this proposal to provide lobbying and intergovernmental consulting services for the City of Belle Isle (the "City"). We present the enclosed qualifications, which outline in detail the firm's professional experience, accomplishments, and capabilities that make us uniquely qualified and prepared to provide these services.

Throughout the last several decades, GrayRobinson has served as counsel to the State of Florida, the House of Representatives, governors, legislators, cities, and counties. Due to our excellent relationships with elected and appointed officials at the local, state, and federal levels, we have successfully represented public sector clients before governmental entities on everything from legislative appropriations to procurement and land use matters.

Our state lobbying experience advocating for (and sometimes against) substantive legislation, pursuing worthy regulatory reforms, advocating within and successfully working the amendatory and appropriations processes, and our general understanding of legislative and executive lobbying makes GrayRobinson ideally suited to serve the City in this capacity. Our team of professionals provides a combination of specialized experience with local, state, and federal government issues, exclusive access to leaders in the legislative and executive branch, and deep-rooted connections throughout Florida.

At GrayRobinson, our professional and political acumen extends beyond Florida's capital. With 14 offices located across the State of Florida, we provide our clients with a local connection no matter where you are in the state. In our Washington, D.C. office, GrayRobinson's federal lobbying team includes experienced insiders who have served as senior staff to Members of the United States Congress. We put the relationships we have developed and the proficiencies we have gained throughout more than 50 years of federal representation to work on behalf of our clients' federal legislative agendas. We have established direct relationships with key federal agency officials in positions to guide funding levels, program decisions, advisory board appointments, and award processes.

Our team's strategic mindset to help navigate our clients to victory is evident by the recognition of GrayRobinson as the 2019 "Legal-Lobbying Firm of the Year" by *INFLUENCE Magazine*. Two of our federal lobbyists were named "Top Lobbyists of 2020" by *The Hill*; those who "stand out for delivering results for their clients in the halls of Congress and in the administration," and *Florida Politics* named GrayRobinson one of Florida's top-earning lobbying firms.

As the owner of a home on the beautiful shores of Lake Conway, the current and future prosperity of the City is extremely important to me. I am even more motivated to achieve success on behalf of the City, and I am confident the GrayRobinson team is ideally suited to collaborate with you to execute the scope of services as laid out in the City of Belle Isle RFQ.

I hope you will recognize the exclusive and beneficial assets of GrayRobinson's professionals and favorably consider this proposal. We look forward to hearing from you.

Regards,

Chris Dawson, Shareholder and Government Consultant GrayRobinson, P.A.

# ii. SCOPE OF WORK

Proposer shall respond comprehensively and clearly to the requirements of Section 3 and 4 and shall include all documents, information, exceptions, clarifications, etc., as requested therein. Number the responses so they are keyed to the paragraph of the RFQ that the response addresses. If the Proposer cross-references supplemental materials as enclosures or appendices or annexes to the proposal, be sure that this information is numbered in the supplemental materials showing exactly what paragraph in the RFQ the supplemental material is addressing.

# Section 3. Scope of Work

# 3.1 Scope of Work

- GrayRobinson will, in accordance with the highest legal, ethical, and professional standards, provide at the direction of the City Manager, lobbying services to the City of Belle Isle. GrayRobinson will assist the City in preparing its annual legislative priorities and plan; advise, counsel, and represent the City in legislative matters; further the City's legislative priorities and may be called upon to pursue funding for municipal projects at the county, state and federal levels of government.
- GrayRobinson will be contracted with on an as needed/as required basis based on this Statement of Work and shall bill
  and be paid an all-inclusive flat rate by initiative or on an hourly rate in accordance with an agreed upon Pricing Sheet.
- Professional services to be provided by GrayRobinson will include, but not be limited to analysis, advice, advocacy, facilitation, and monitoring as outlined in the following statement of work:

# 3.1.1 Analysis, Advice and Advocacy

Identify, review, and analyze any and all relevant state legislative bills, resolutions, ballot issues, ballot questions, journals, votes, fiscal notes, and all relevant discourse pertaining to the Legislative Sessions of the Legislature of the State of Florida in a timely manner to assist the City in determining its policy positions. This work effort includes detecting introduction of pertinent legislation and regulations that may affect the City of Belle Isle.

GrayRobinson will work collaboratively at the local government level, the legislative and executive branches, and with the Cabinet in Tallahassee year-round. By leveraging our statewide presence and our decades of experience, GrayRobinson will maintain an ongoing, thorough knowledge of what is happening in the legislative and executive branches of state government at all times.

We will work with City leadership to ensure we understand the immediate and long-term goals vital to advancing the City's strategic plan. The team will schedule a legislative workshop to develop a legislative agenda for the upcoming session. For the City, and for us, the agenda should provide a clear articulation of goals and expectations that will serve as a roadmap in our representation when combined with the City's scope of services. The moment we set these agendas and strategies are set, our team will begin advocating on behalf of the City and developing special or general legislation to support this strategic plan and legislative program.

Regularly communicate with key legislative committee chairs, members, and staff to inform them of Belle Isle's interests and learn about potential legislative developments before they occur.

Throughout this engagement, GrayRobinson will provide direct advocacy efforts in Tallahassee, with a constant presence in the Capitol and Florida's legislative districts. During the months leading up to the legislative session, GrayRobinson team members will engage in regular meetings and work together with the House and Senate leadership to keep issues of importance to the City at the forefront of the upcoming legislative session. This ongoing effort will include regular meetings with the House Speaker and Senate President leadership teams and key House and Senate Committee chairs. Concurrently, the team will work with Florida's Governor and key staff to ensure their understanding and support of the City's legislative agenda and educate the members of the Legislature and key agencies on the City's priorities.

We will secure sponsors as needed and additional support from the appropriate committees to advance the interests identified in the City's legislative agenda. We will amend or oppose identified legislation as required by the City. We will work to achieve early support for any policy or appropriation issues as the Legislature develops them.

Track progress of pertinent legislation that has been introduced. The primary state subject areas include: (1) State financial and budget issues that have a potential impact on City of Belle Isle government operations and finances, (2) planning, zoning and land use issues, (3) State-local taxation issues that could affect the City financially, (4) general government, and (5) City public official responsibilities, powers and duties.

GrayRobinson will obtain and monitor all bills, resolutions, files, journals, histories, etc., that may impact the legislative or regulatory interests of the City. We will continuously monitor all legislative bill filings, appropriations requests, and amendment filings throughout our representation. We subscribe to LobbyTools and use this as our primary bill tracking and monitoring system. LobbyTools enables us to research bills, PCBs, statutes, legislators, committees, calendars for executive agencies and licensing boards, Florida and national news, press releases, and other essential information pertaining to the City. We also monitor agency rulemaking through a state tracking system. Additionally, we enjoy strong relationships with staff and various members of Florida's state agencies. We will utilize these relationships to assist in monitoring all activity relevant to the identified subject areas including, (1) state financial and budget issues that have a potential impact on City of Belle Isle government operations and finances, (2) planning, zoning, and land use issues, (3) state-local taxation issues that could affect the City financially, (4) general government, and (5) City public official responsibilities, powers and duties.

Communicate on a regular basis with the City concerning the status, prospects, movement, opposition, support, etc., of pertinent legislation or proposed regulations. Upon request of the City Manager, coordinate and participate in scheduled conference calls or meetings with officials from the City Manager's Office, Mayor and Council, or the City Attorney to provide updates on contacts and advocacy efforts made on behalf of the City. The successful Lobbyist will be available for such consultation on a regular basis as requested, and in accordance with the ebb and flow of legislative work over the course of the Legislative Sessions.

To help ensure a successful relationship, we propose an approach that includes frequent and ongoing communication with City leadership, including attending all applicable meetings pertaining to the City's legislative agenda.

GrayRobinson is prepared to notify the City immediately of any bills or amendments that are determined to impact the legislative and regulatory interests of the City. We will also modify the LobbyTools system to generate customized reports specific to the City to provide the most targeted, up-to-date information available. We will provide regular written briefing reports during committee weeks and legislative sessions to the City Manager or designee. We will communicate the status of these reports regularly so the City will know when to expect delivery and will tailor these reports specifically to the City's needs and requests. The team will also provide the City with a Legislative Session Summary Report at the end of session, summarizing legislative activity and the effect that approved legislation will have on the City. The City also will be invited to attend pre- and post- "Session Wrap-Up" events we host across the state.

GrayRobinson will be available to coordinate and participate in scheduled conference calls or meetings with officials from the City Manager's Office, Mayor, Council, or the City Attorney to provide updates on contacts and advocacy efforts made on behalf of the City on a regular basis as requested. Our goal is to provide exemplary legislative and client service. Team lead Chris Dawson will be on call and available for consultation, advice, and other services as requested by leadership and staff.

Provide advice and recommendations and assist with the development of support materials including, but not limited to, correspondence, briefing papers, talking points, written summaries and materials necessary to develop and implement timely and efficient processes to forecast, screen, review, analyze and respond to legislative matters.

GrayRobinson will develop support materials including, but not limited to, correspondence, briefing papers, talking points, written summaries, and materials necessary to develop and implement timely and efficient processes to forecast, screen, review, analyze, and respond to legislative matters.

Our team has the knowledge and long-term experience essential to prepare and introduce legislation, both general bills and amendments, in favor of the City's activities and services through the House, Senate, and Governor's office. Our lobbyists and attorneys draft all manner of legislation ranging from major pieces of legislation to small but important amendments and everything in-between. We approach this task as early as possible to ensure we have time to achieve the desired results. Our team also has tremendous experience preparing, submitting, and securing timely approval of legislative budget requests, grant applications, and reviewing documents related to these funding request applications.

In addition to the various written summary mechanisms described above, GrayRobinson also publishes a weekly newsletter during committee weeks and legislative sessions for all clients, discussing the general political environment and process as a context for passing legislation. This communication product is suitable for forwarding as you see fit, and we are happy to tailor any other specific communication pieces and reports for the City based on identified strategic needs.

Represent and advocate, as designated, the City's position on legislative matters to elected members of the Florida Legislature, state organizations (FDOT, FWC, FDEP, etc.), policymakers, legislative support staff, other lobbyists, the Governor and staff, other municipal leaders, Florida League of Cities (FLC), community groups or any other designated entity engaging in efforts that may impact the operations or success of the City of Belle Isle.

We commit to identifying and coordinating relevant appointments and meetings with key state agencies, officers of the state government, and the Florida Legislature members related to specific funding sources. We will propose and implement lobbying and advocacy strategies for gaining their support for City projects. In addition to the capabilities of a team that collectively has served and advocated under five Governors, we maintain excellent working relationships with all of the agency heads and strong relationships with the Cabinet.

The City's first priority is for the Lobbyist to assist the City with issues regarding Lake Conway with the FWC.

The City has one of Orange County's greatest assets in Lake Conway. The water body is a haven for boaters, skiers, and all water enthusiasts. However, as the City knows all too well, this treasure can also come with nuisances like dangerous boaters and litter/debris on its sandbar and shores. Further, there are also concerns with appropriate business interests in and around the lake.

The start and stop with most of these issues lie with the Florida Wildlife Commission (FWC). Members of the GrayRobinson team enjoy a strong relationship with the FWC, including as co-defendant with them on a matter regarding the Land Acquisition Trust Fund. Our firm represents the Florida House and Senate on this matter.

We have also successfully lobbied the FWC on matters such as Florida's bear hunt laws, anchoring issues for the City of Hollywood, and fishing issues in the City of Key West. As one would expect, the FWC covers the gamut on issues, given the number of water bodies in Florida, and our team have important and lasting relationships with the commissioners, executive director, and general counsel to put the City of Belle Isle in a strong position.

### Identify and assist the City in pursuing state and federal programs offering discretionary grant funds.

GrayRobinson is well versed in preparing state and federal grant requests and all necessary forms. As part of our daily engagement and with our key contacts in the administration, we monitor and track state and federal funding opportunities for our governmental clients. We will assist the City in researching grant funding opportunities and work with your team to assess whether or not the City is eligible to apply for the grant. Our assessment will help the City determine the viability of any proposal you consider submitting. We are well equipped to identify agencies or other local governments competing for specific grants or appropriations and will assist in aligning support for City projects. Our relationships are far-reaching, enabling us to work well with other lobbyists whose clients share a common goal.

Our team has experience securing timely approval of grant applications and reviewing documents related to these funding request applications. Below are examples of our assistance in the successful application and receipt of funds for our clients:

Year	Entity	Grant Amount	Description				
State							
2019	Florida Library Association and Miami-Dade County	\$1,000,000	Worked to secure \$1 million in nonrecurring funds for the Library Construction Grants program in the Department of State.				
2019	Florida Library Association	\$4,500,000	Worked to secure a \$4.5 million increase in State Aid to Public Libraries grant program through the Florida Department of State.				
2019	Gulf County	\$25,000,000	Worked to secure a \$25 million appropriation to establish the Hurricane Michael Recovery Grants program to assist local governments with infrastructure repairs following the devastating 2018 storm. The grants will be administered through a competitive program administered by DEO and approved by the Legislative Budget Commission.				

# GRAYROBINSO

2018	City of Port St. Lucie	\$600,000	The firm worked to secure Outdoor Legacy Grants (federal funds) by working with Florida Department of Environmental Protection to find alternative sources of funds due to the state's inability to apply for federal grants.		
2017/2018	Broward College	\$3,187,500	The firm worked to secure a \$3.18 million Florida Job Growth Workforce Training Grant from the Florida Department of Economic Opportunity.		
2017/2018	Canaveral Port Authority	\$50,000,000	The firm successfully worked to have a grant application valued at over \$50 million included in the top three preferred grant recommendations from the Florida Department of Transportation to the United States Department of Transportation, for consideration of an Infrastructure for Rebuilding America ("INFRA") grant.		
2017/2018	Canaveral Port Authority	\$8,245,000	The firm worked to secure an \$8.2 million Florida Job Growth Public Infrastructure Grant from the Florida Department of Economic Opportunity.		
2017/2018	City of Port St. Lucie	\$3,003,247	The firm worked to secure a \$3 million Florida Job Growth Public Infrastructure Grant from the Florida Department of Economic Opportunity.		
2017/2018	Volusia County	\$1,961,564	The firm worked to secure a \$2 million Florida Job Growth Public Infrastructure Grant from the Florida Department of Economic Opportunity.		
Federal					

We have worked with USDOT leadership to ensure our client's success; therefore, we understand how important it is to collaborate with Congress and the agencies when pursuing grant funding for viable projects. For example, we have helped clients win Transportation Investment Generating Economic Recovery (TIGER) grants, a competitive and merit-based process to pick projects intended to improve the condition of existing facilities and systems, contribute to economic competitiveness, improve energy efficiency, and enhance public safety.

- Supporting, coordinating, and monitoring any application(s) submitted by St. Lucie County to access resources available under the Port Security Grant Program.
- Our lobbying efforts helped secure Kissimmee Gateway a \$2.6 million USDOT grant to replace their airport lighting vault.
- Successfully worked with Canaveral Port Authority to have a grant application valued at over \$50 million included in the top three preferred grant recommendations from the Florida Department of Transportation to the United States Department of Transportation to consider for an Infrastructure for Rebuilding America ("INFRA") grant.
- Secured \$600,000 in federal Outdoor Legacy Grants for the City of Port St. Lucie by working with the Florida Department
  of Environmental Protection to find alternative sources of funds due to the inability of the state to apply for federal grants.

# 3.1.2 Facilitation

As needed, the successful Lobbyist, on behalf of the City, shall arrange meetings and meet with Florida state executive officials, legislative officials, and other parties to convey, advocate for, and engage in lobbying for the interests of the City.

We will provide important advocacy in advising and informing members of the Legislature and their staff of City priorities and objectives. We will focus on the House and Senate leadership, beginning with the Speaker and the President. We will spend considerable time and effort educating each chamber's respective chairs and their staff to ensure they know and fully understand the importance of the City's priorities. Lastly, we will educate the chairs and members of the subcommittees with jurisdiction over specific budget requests.

These steps are essential to achieving success, and GrayRobinson has critical relationships in both the executive and legislative branches of Florida's state government that will benefit the City and its priorities. If it is the City's direction, we will work collaboratively with stakeholder groups to jointly advocate for various objectives. In addition, we will be proactive in identifying funding opportunities throughout session.

When appropriate to advance the City's interests, the Lobbyist shall coordinate the attendance of elected officers, appointed officers, or employees of the City at the meetings at the County and/or State level. Organize and schedule visits and testimony by the City Manager and staff, the Mayor and Council, or City Attorney when in the best interest of Belle Isle.

We commit to identifying and arranging meetings between members of the executive branch, legislators, and legislative staff with the Mayor, City Commissioners, and the City Manager to promote the funding of City projects or discuss legislative issues affecting the City. In addition to the capabilities of a team that collectively has served and advocated under five Governors, we maintain excellent working relationships with all of the agency heads in the DeSantis administration and have strong relationships with members of the Cabinet.

We will notify you and prepare you for when City representatives may be required to be in Tallahassee to address issues of interest. On an as-needed basis and consistent with the City's legislative strategy, GrayRobinson will secure opportunities for City leadership to testify at appropriate committee hearings and briefings before legislative and executive branch leadership on the impacts of its priorities. The timing for these meetings would begin with interim legislative committee meetings and continue through the legislative session.

GrayRobinson will prepare testimony and provide personal counsel to any City representatives who testify before a committee at any point during committee weeks and the legislative session. We will draft key talking points consistent with the City's strategy, discuss the committee's composition, tendencies, and legislative members, and be prepared to personally testify at a hearing as necessary and advisable to advance the City's position.

We will also work with the City to identify opportunities for its leadership to meet with state officials and legislators and speak on matters affecting local government to position City representatives as thought-leaders on issues impacting local governments. City of Belle Isle RFQ #21-03 February 24, 2021

Recommend development of appropriate coalitions and participation in joint association with other cities on common interests and of benefit to the City of Belle Isle. Attend key regional meetings of cities as needed.

GrayRobinson has a long history of working with third-party groups and like-minded coalitions to advocate for or against a legislative agenda to meet the needs of all parties involved. Further, GrayRobinson can bring opposing interests to the table for negotiation. This will include, but not be limited to, representing the City at meetings and conferences and coordinating legislative activities with advocacy groups. As a matter of practice, many of our team members attend the Florida League of Cities quarterly meetings to assist city clients in various policy issues the League addresses.

# 3.1.3 Monitoring

- The successful Lobbyist will monitor the status of any pertinent rollover bills and any key studies being conducted by executive officials, legislative officials, or other state employees concerning any proposed action that may impact the City of Belle Isle.
- The Lobbyist shall monitor the progress of the state budget to determine the potential and final fiscal impacts of the state budget on the City.
- The Lobbyist shall monitor gubernatorial vetoes and special sessions of the Florida Legislature to determine their impact on the City.

Throughout our representation, we will monitor all legislative bill filings, appropriations requests, and amendment filings. We subscribe to LobbyTools as our primary bill tracking and monitoring system. LobbyTools enables us to efficiently research bills, PCBs, statutes, legislators, committees, calendars for executive agencies and licensing boards, Florida and national news, press releases, and other essential information pertaining to the City. We modify the system to generate customized reports specific to the City to provide the most targeted, up-to-date information available. We also monitor all agency rulemaking through a state tracking system. Additionally, we enjoy strong relationships with staff and various members of Florida's state agencies, and we will utilize these relationships to assist in monitoring all activity relevant to the City. We will provide regular communication to the City on any relevant actions that may directly or indirectly impact the City.

# Section 4. Proposer Qualification/Services

# 4.2.1 Proposer Qualification & Expertise

- GrayRobinson maintains the demonstrated skills to effectively advocate on behalf of the City as well as a commitment to
  maintain a reputation that will advance the recognition of the City as a fiscally responsible contemporary city that serves the
  interest of its residents.
- GrayRobinson has at least five years of recent experience in providing legislative and intergovernmental services before legislative and executive branches of government within the state of Florida.
- GrayRobinson agrees to comply with all applicable Florida Statues regarding Lobbyist registration, reporting and related activities including but not limited to obtaining any and all required licenses, permits, certificates of registration, or other approvals necessary or required by law or necessary to provide the Services.
- GrayRobinson maintains the staff support and administrative resources to comply with all applicable laws, rules, regulations, ordinances, and policies of the State of Florida and any rules of the Florida Legislature.
- GrayRobinson will submit an annual report of accomplishments to the City Manager for use in determining the cost effectiveness of lobbying efforts.

# 4.2.1.A. Specific Information

Describe the nature and scope of the Proposer's experience in providing the Services described in Section 3 (Scope of Work).

GrayRobinson is a full-service lobbying and law firm with lobbyists, attorneys, and consultants throughout 15 offices spanning the State of Florida and Washington, D.C. Our lobbyists, attorneys, and consultants provide government affairs and legal services to our clients throughout Florida, our nation's capital, across the country, and all over the world. GrayRobinson provides lobbying and legal services to Fortune 100 companies, emerging businesses, lending institutions, local and state governments, developers, entrepreneurs, and individuals. We offer a broad range of services across numerous industries, and depth and proficiency in each one.

At GrayRobinson, our team is at the forefront of emerging legislative and legal issues, working expeditiously to respond to our client's needs. We help clients accomplish their goals and objectives and conduct post-matter reviews to determine if our team met those objectives. We maintain constant awareness of changes within and affecting our clients' industries and issue timely electronic updates advising of changing regulations and policy, including how changes might affect our clients' companies, industries, or municipalities. We have created a firm that serves our clients and our communities while counting creativity as a hallmark characteristic and insisting on ingenuity and innovation.

GrayRobinson's mission is to apply our lobbying, regulatory, and legal backgrounds and skills in ways that enable our clients to define and achieve their goals while supporting our communities as a matter of mission as well as passion. We do this while honoring and continuing an established tradition of serving our clients and communities through the cultivation of relationships based upon respect, loyalty, and integrity.

## Government Affairs and Lobbying Practice

For more than 50 years, GrayRobinson has been heavily engaged in federal, state, and local government affairs consulting. Our dynamic and well-rounded lobbying and legal team has the extensive experience, invaluable relationships, and forwardthinking vision to meet and exceed our clients' legislative and regulatory goals before key stakeholders.

Many of GrayRobinson's consultants and attorneys began their careers or have invested portions of them inside the Florida Legislature, the Governor's Office, and state agencies. The GrayRobinson team includes two former Speakers of the Florida House of Representatives; a former State Senator; former Florida Governor, House, and Senate General Counsel; former Florida Governor Chief of Staff; former counsel to the Speaker of the Florida House; multiple local government finance and policy experts; and former political consultants. This inside experience enables GrayRobinson to provide clients with a unique perspective on the most efficient means of meeting their goals and objectives within the halls of government.

We understand success requires working as a team, providing innovative and creative consulting on a year-round basis, and assessing and adapting strategies throughout the process to deliver results for our clients. At GrayRobinson, we are unrelenting in our commitment to serving our clients' needs, undeterred by the complexity of the issues we face, and unwavering in our support of the communities where we work. As such, we believe GrayRobinson is ideally suited to provide the City with the most diverse legal, policy, budgetary, and political backgrounds and skillsets, working in tandem to meet and exceed your goals in Florida.

## Local Delegation

With everything, we start local - including when we advocate for client priorities. Your local delegation will be the strongest champions for the City's priorities. Fortunately, GrayRobinson has excellent relationships with Orange County's delegation and the greater Central Florida region. To cite a few examples, our team has been working with SENATOR LINDA STEWART since her days on the Orange County Commission, when we collectively lobbied for Sunrail. Members of our team served on REPRESENTATIVE RENE PLASENCIA's first host committee when he ran for the House and have supported him ever since. REPRESENTATIVE ANNA ESKAMANI is a representative to many on the team, and we all maintain a strong relationship with her. Whether it is newly elected REPRESENTATIVES KEITH TRUENOW AND TRAVARIS MCCURDY or veteran legislators like SENATOR RANDOLPH BRACY AND REPRESENTATIVE KAMIA BROWN, our team has been with them since day one and enjoys strong relationships with all.

We look forward to extending the goodwill of those years-formed partnerships to the City to help achieve legislative success.

## Nonpartisan Approach

GrayRobinson, as a firm of over 250 professionals, enjoys a diversity of political views and as such seeks to work with all members of the Florida Legislature, regardless of party affiliation. Most firms will claim the same, but our firm can demonstrate this commitment in our legislative successes.

In the 2020 legislative session, on behalf of the Orange County Sheriff's Office, the firm successfully amended Florida's criminal statutes in regards to indecent exposure. In a Republican-led Legislature, the firm sought Democratic sponsors Representative Amy Mercado (now Orange County Property Appraiser,) and Senator Linda Stewart to run the legislation. It is rare for Democratic legislation to reach the finish line in either chamber, due to the nature of politics. However, our team understood the unique offering of having local Democrats run a bill of importance. The ultimate result was a unanimous House vote (117-0) and near unanimous Senate vote (37-2) followed by the Governor's approval. We achieved this result by positioning this bill as bi-partisan.

We champion causes and make relationships on both "sides of the aisle" and believe a diversity of perspectives brings a diversity of thought and approach, resulting in the best outcomes for our clients.

## Methodology

To provide representation for the City as detailed in the State Lobbying RFQ, GrayRobinson will engage in a team-oriented, tailored approach to meet the City's specific needs. While there are traditional government affairs strategies that we will practice as a team in general, we know in the world of politics things are always changing and you have to be ready to adapt to that change and overcome it at any moment.

At GrayRobinson, we start by identifying the end goal, analyzing the big picture, and then mapping out the best-laid plan for our client and our team to collectively obtain the desired outcomes. For the City, we foresee that plan to resemble the following: To advocate for or against any position, whether it be something new, a reform, etc., you must first have a deep understanding of the issue, know all the players involved, and hear what has worked and what hasn't worked for that particular entity or initiative in the past. So, we will first sit down with the team and obtain a keen understanding of the City's legislative and financial goals, discuss any opposition or obstacles, and collectively begin to develop a plan.

From there, we will be in constant communication with the City, including through conference calls, virtual meetings, and attendance at appropriate meetings. In order to be the voice of the City, we must remain in frequent communication to stay up-to-speed on current events as they pertain to the agenda. The bottom line is the more information we can exchange, the better communicators we can be on your behalf.

In terms of our communication management systems, the team has all of the latest advancements in e-mail, audio, web, and video conferencing, intranet, and extranet technologies, allowing us to work as one team with instantaneous access to vital data and documents. This same "virtual office" environment will be extended to each applicable member of the City – giving you access to your team and the information you need from any location in the world. If desired, the extranet is also a resource where designated clients can have secure access to documents and the opportunity to communicate and collaborate in a safe environment. It is important to us that our team and our clients have access to critical services by providing a compliant technology infrastructure that is safe, reliable, sustainable, and efficient around the clock.

Overall, it will be our primary focus to keep the identified issues of importance to the City at the forefront of the upcoming legislative session by working together with the House and Senate leadership, including the House Speaker and Senate President leadership teams, and the chairs of key House and Senate Committees. Concurrently, the team will work with Florida's Governor and key staff to ensure their understanding and support of the City's legislative agenda and educate the members of the Legislature and key agencies on the City's priorities.

In terms of navigating your way to success in the legislative arena, it is important to have a team with the historical and working knowledge and experience essential to preparing legislation, both general bills and amendments, identifying funding sources, and successfully shepherding specific appropriations through the House, Senate, and Governor's office. At GrayRobinson, not only are we equipped with the professionals to do just that, but we are also skilled in defeating unfriendly legislation, attempts to reduce or eliminate appropriations line-items and proviso language, and any other actions which are detrimental to the City.

Below, please find the specific services we have preliminarily identified for our team to provide if given the opportunity to represent the City:

# FIRST THINGS FIRST: TACKLE THE LAKE CONWAY ISSUES WITH THE FLORIDA WILDLIFE COMMISSION /DEVELOP AN ANNUAL STATE LEGISLATIVE AGENDA

The GrayRobinson team will immediately schedule a workshop to develop a legislative agenda for the upcoming session, primarily taking this time to gain a full understanding of the issues surrounding Lake Conway. Once our team has a better understanding of the issue(s), we will leverage our strong relationships and arrange for the appropriate discussions with the Florida Wildlife Commission (FWC). If necessary and/or appropriate, we will include the assistance of the City's legislators to encourage favorable results from the FWC.

In addition to the game plan for addressing Lake Conway, out of this workshop we will also develop a legislative agenda to include any additional goals, interests, or specific projects we will address at the state level for the City. This agenda will provide a clear articulation of goals and expectations, which will serve as a roadmap in our representation when combined with the City's scope of services. We will include agreed-upon strategies for which our team will begin advocating for on behalf of the City and proposed special or general legislation to support the strategic plan.

### IDENTIFYING ISSUES AND ADVOCATES

Once the legislative priorities for the year are outlined, the team will diligently monitor and work to identify activities and issues of potential interest to the City. We will work with key legislators and with the City to identify other legislators who may be champions/advocates for your goals, as well as those who may oppose your legislative priorities. We will also identify third parties who may support the City's agenda and collaborate with them on an as-needed basis.

### TRACKING AND ANALYZING STATE LEGISLATION

The GrayRobinson team will continuously monitor all developing, proposing, promulgating, or administering policies, rules, regulations, and laws that impact the City through LobbyTools, our primary bill tracking and monitoring system. LobbyTools enables us to research bills, PCBs, statutes, legislators, committees, calendars, Florida and national news, press releases, and other essential information relating to the City. We will generate customized reports that will include the most targeted, up-to-date information available and provide them regularly to the City. Additionally, we have strong relationships with staff and various members of Florida's state agencies, and we will continue to utilize these relationships to assist in monitoring and reporting all activity relevant to the City.

### PERFORMANCE BENCHMARKS AND PLANS

Before and during the legislative session, GrayRobinson will provide legislative drafting, strategy development, one-on-one lobbying, committee presentations, and other services to meet the City's needs. This also includes effectively coordinating with City grassroots organizations and like-minded coalitions and utilizing technology to ensure our advocacy message is resonating among key stakeholders. The team maintains excellent relationships with key legislators and staff that will advocate on behalf of the City on policy issues and established relationships with current and future leadership in the Senate and the House. Throughout the effort, the team will proactively measure the position of the initiative and consult the City on any plans that need to take a different course of action to obtain the overall goal and objective. Once the 60-day session is over, GrayRobinson will work with the City to assess what passed or did not pass and determine if a veto effort is necessary. We will also help guide the City through implementation if necessary and stand ready to assist with any executive agencies throughout the year.

### TIMELINE

The team has found a post-engagement timeline of benchmarks helps position the team for legislative success. Below, please find our recommended government affairs strategies for the City:

- With the start of session underway as of March 2, it is imperative that our work on behalf of the City begin in earnest immediately upon our selection. We will want to, as quickly as possible, foster a **real and in-depth understanding** of the City's needs and issues. We will hold meetings with City leadership, the GrayRobinson team, and designated staff to develop strategy, tactics, and messaging during this period. This is especially important as the Legislature, while in session, can prove to be a very strong motivator to state agencies, including the FWC, in changing course on various policy or policing issues.
- Following these meetings, GrayRobinson proposes the development of a legislative agenda. Simultaneously, our team
  will reach out to key legislative committee members and executive branch agency staff.
- Concurrently we will identify champions and supporters of each of the City's goals, as well as avenues to enact these
  changes. Legislative strategy on both budget and policy issues will continue through the end of legislative session.
- After legislative session concludes, we will ensure appropriate follow-through on bills impacting the City and strategies/issues for the next legislative session and will remain engaged on agency/regulatory matters as necessary to push the City's agenda forward.



Provide registration, certificates and other information related to adherence with Florida Lobbyist Requirements.

Please find confirmation of registered lobbyists at the state and federal level on the following pages.

### REGISTERED LOBBYIST VERIFICATION (FLORIDALOBBYIST.GOV)

02/	12	/2	1
06:	00	:0	3

### 2021 LEGISLATIVE LOBBYING FIRMS

(239) 552-4802 GrayRobinson PA 301 East Pine Street, Ste 600, Orlando, Florida 32801 Cannon, Roy Dean Jr. 301 S Bronough St, Ste 600, Tallahassee, FL 32301 Carmody, Christopher L. 301 E Pine St, 301 E Pine St Ste 1400, Orlando, FL 32801-2741 Collins, Carlecia 301 South Bronough Street, Suite 600, Tallahassee, FL 32301 Cretul, Larry 301 S Bronough St, Ste 600, Tallahassee, FL 32301 Dawson, Christopher T. GrayRobinson PA, 301 S. Bronough Street, Suite 600, Tallahassee, FL 32301 Flury, Katie 301 East Pine Street, Suite 1400, Orlando, Florida 32801 Goodson, Allison 301 S. Bronough Street, Suite 600, Tallahassee, FL 32301 Harbison, Rheb 301 S Bronough St, Ste 600, Tallahassee, FL 32301 Harris, John J. GrayRobinson PA, PO Box 11189, Tallahassee, FL 32302 Huey, J. Michael 301 S Bronough St, Ste 600, Tallahassee, FL 32301 Jackson, D. Ty 301 S Bronough St, Ste 600, Tallahassee, FL 32301

Lenhart, Laura L. 401 East Jackson Street, Suite 2700, Tampa, FL 33602 Levesque, George 301 S Bronough St, 600, Tallahassee, FL 32301 Love, Jessica F. 301 S Bronough St, 301 S Bronough St Ste 600, Tallahassee, FL 32301-1724 Lukis, Ashley Hoffman GrayRobinson, P.A., 301 S. Bronough Street, Suite 600, Tallahassee, FL 32301 McDougal, Mary Kim 301 S Bronough St, 600, Tallahassee, FL 32301 Pepper, Kirk 301 S Bronough St, Ste 600, Tallahassee, FL 32301 Plotkin Richard J 301 E. Pine Street, Suite 1400, Orlando, FL 32308-3068 Salzverg, Joseph R. 301 S Bronough St, Suite 600, Tallahassee, FL 32301 Sewell, Suzanne 1113 E TENNESSEE ST., STE 100, TALLAHASSEE, FL 32308 Stuart, Robert F. Jr. GrayRobinson PA, 301 S Bronough St Ste 600, Tallahassee, FL 32301 Unger, Jason L. GrayRobinson PA, 301 S Bronough St Ste 600, Tallahassee, FL 32301

# 02/12/21 06:00:07

### 2021 EXECUTIVE LOBBYING FIRMS

GrayRobinson PA (239) 552-4802 301 East Pine Street, Ste 600, Orlando, Florida 32801 Cannon, Roy Dean Jr. 301 S Bronough St, Ste 600, Tallahassee, FL 32301 Carmody, Christopher L. 301 E Pine St, 301 E Pine St Ste 1400, Orlando, FL 32801-2741 Cerio, Timothy M. GrayRobinson, P.A., 301 S. Bronough Street, Ste. 600, Tallahassee, Florida 32301 Collins, Carlecia 301 South Bronough Street, Suite 600, Tallahassee, FL 32301 Cretul, Larry 301 S Bronough St, Ste 600, Tallahassee, FL 32301 Dawson, Christopher T. GrayRobinson PA, 301 S. Bronough Street, Suite 600, Tallahassee, FL 32301 Flury, Katie 301 East Pine Street, Suite 1400, Orlando, Florida 32801 Goodson, Allison 301 S. Bronough Street, Suite 600, Tallahassee, FL 32301 Harbison, Rheb 301 S Bronough St, Ste 600, Tallahassee, FL 32301 Harris, John J. GrayRobinson PA, PO Box 11189, Tallahassee, FL 32302 Huey, J. Michael 301 S Bronough St, Ste 600, Tallahassee, FL 32301

Jackson, D. Tv 301 S Bronough St, Ste 600, Tallahassee, FL 32301 Lenhart, Laura L. 401 East Jackson Street, Suite 2700, Tampa, FL 33602 Levesque, George 301 S Bronough St, 600, Tallahassee, FL 32301 Love, Jessica F. 301 S Bronough St, 301 S Bronough St Ste 600, Tallahassee, FL 32301-1724 Lukis, Ashley Hoffman GrayRobinson, P.A., 301 S. Bronough Street, Suite 600, Tallahassee, FL 32301 McDougal, Mary Kim 301 S Bronough St, 600, Tallahassee, FL 32301 Pepper, Kirk 301 S Bronough St, Ste 600, Tallahassee, FL 32301 Salzverg, Joseph R. 301 S Bronough St, Suite 600, Tallahassee, FL 32301 Sewell, Suzanne 1113 E TENNESSEE ST., STE 100, TALLAHASSEE, FL 32308 Stuart, Robert F. Jr. GrayRobinson PA, 301 S Bronough St Ste 600, Tallahassee, FL 32301 Unger, Jason L. GrayRobinson PA, 301 S Bronough St Ste 600, Tallahassee, FL 32301

#### REGISTERED FEDERAL LOBBYIST REGISTRATION (LOBBYINGDISCLOSURE.HOUSE.GOV)



#### OFFICE OF THE CLERK U.S. HOUSE OF REPRESENTATIVES

Registrant Name	Registrant ID
GrayRobinson PA	42278
Client Name	House ID
98point6 Inc.	422780049
Angel Capital Association	422780010
Asian American Hotel Owners Association	422780014
Associated Equipment Dealers	422780057
Atlantic Housing Partners LLLP	422780056
Broadmark Capital LLC	422780035
City of Kissimmee FL	422780040
City of St. Cloud FL	422780047
Community Financial Services Association of America	422780011
EJF Capital LLC	422780053
Etihad Airways PJSC	422780004
Federal Home Loan Bank of Atlanta	422780018
Green Dot Corporation	422780019
Institute for Portfolio Alternatives	422780036
Kasasa Ltd.	422780048
Manufactured Housing Institute	422780020
National Association of Federally-Insured Credit Unions	422780051
National Association of Industrial Bankers	422780022
National Association of Truck Stop Operators	422780037
NIKE, Inc.	422780023
Ocwen Financial Corporation	422780043
Omeros Corporation	422780054
PayPal, Inc.	422780024
Rakuten Bank America	422780044
St. Lucie County FL	422780005
Stellar Development Foundation	422780055
The Payroll Group	422780045
U. S. Travel Association	422780031
United Postmasters and Managers of America	422780034
Western Union Company	422780033

#### FLORIDA SUNBIZ REGISTRATION



### Detail by Entity Name

Florida Profit Corporation GRAYROBINSON, P.A.

**Filing Information** 

Document Number	602357
FEI/EIN Number	59-1300132
Date Filed	08/26/1970
State	FL
Status	ACTIVE
Last Event	NAME CHANGE AMENDMENT
Event Date Filed	11/10/2003
Event Effective Date	NONE

#### Principal Address

301 E. PINE STREET, SUITE 1400 ORLANDO, FL 32801

Changed: 01/11/2001

#### Mailing Address

P.O. BOX 3068 ORLANDO, FL 32802-3068

Changed: 10/13/2016

#### Registered Agent Name & Address

Cannon, R. DEAN 301 S. BRONOUGH STREET, SUITE 600 TALLAHASSEE, FL 32301

Name Changed: 09/26/2019

Address Changed: 09/26/2019



#### Officer/Director Detail

#### Name & Address

Title Director, Chairman

MARSHALL, BYRD F., Jr. 301 E. PINE STREET, SUITE 1400 ORLANDO, FL 32801

Title Director, Chairman Emeritus

GRAY, J. Charles 301 E. PINE STREET, SUITE 1400 ORLANDO, FL 32801

Title Director, Treasurer

Neukamm, Michael E. 301 E. PINE STREET, SUITE 1400 ORLANDO, FL 32801

Title Director, President & CEO

Cannon, R. Dean 301 S. BRONOUGH STREET, SUITE 600 TALLAHASSEE, FL 32301

Title Director, Secretary

SCHELLHASE, MARK D. 225 E. MIZNER BOULEVARD, SUITE 500 BOCA RATON, FL 33432

Title Director, Assistant Treasurer

UNGER, JASON 301 S. BRONOUGH STREET, SUITE 600 TALLAHASSE, FL 32301

Title Director, Assistant Secretary

OWEN, BORRON 301 E. PINE STREET, SUITE 1400 ORLANDO, FL 32801

#### FLORIDA & DC BAR MEMBERS IN GOOD STANDING



# **Christopher Thomas Dawson**

Member in G	ood Standing Eligible to Practice Law in Florida		
Bar Number:	105841		
Mail Address:	GrayRobinson, P.A. 301 E Pine St Ste 1400 Orlando, FL 32801-2741 Office: <b>407-843-8880</b> Fax: 407-244-5690		
Email:	rax: 407-244-5690 chris.dawson@gray-robinson.com ⊠		
Personal Bar URL:	https://www.floridabar.org/mybarprofile/105841		
vCard:			
County:	Orange		
Circuit:	09		
Admitted:	10/01/2013		
10-Year Discipline History:	None		
Law School:	University of Alabama School of Law, 2013		
Sections:	Administrative Law City, County & Local Govt Law Environmental & Land Use Law Government Lawyer Real Property, Probate & Trust Young Lawyers		
Firm:	GrayRobinson, P.A.		
Firm Size:	>100		
Firm Position:	Partner/Shareholder		
Firm Website:	http://gray-robinson.com 🖻		





CONTACT US FIND A MEMBER SIGN IN

Doyle C Bartlett 99 M ST SE Ste 725 Washington DC 20003-3977 UNITED STATES Email: A Phone: (202)257-6055 Fax: 2025466480

Membership Status: GOOD STANDING Membership Type: ACTIVE ATTORNEY Date of Admission: 11/07/1994

# R Dean Cannon Jr.

Member in	Good Standing Eligible to Practice Law in Florida
Bar Number:	973149
Mail Address:	GrayRobinson, P.A. 301 S Bronough St Ste 600 Tallahassee, FL 32301-1724
	Office: 850-577-9090
	Cell: 407-808-1053
	Fax: 850-577-3311
Email:	dean.cannon@gray-robinson.com 🖂
Personal Bar URL:	https://www.floridabar.org/mybarprofile/973149
vCard:	<b>≜</b> ≡
County:	Leon
Circuit:	02
Admitted:	04/22/1993
10-Year Discipline History:	None
Law School:	University of Florida, Fredric G. Levin College of Law
Sections:	City, County & Local Govt Law
	Government Lawyer
Firm:	GrayRobinson, P.A.
Firm Size:	>100
Firm Position:	Managing Partner
Firm Website:	http://www.gray-robinson.com 🖙

Q



THE FLORIDA BAR

f 🌒 🖗 🕨 in 🛛 Rules, Ethics & Professionalism Search Find a Lawyer About The Bar • News & Events • Public • Members • (Login)

# Christopher Lee Carmody Jr.

Member i	n Good Standing Eligible to Practice Law in Florida
Bar Number:	21492
Mail Address:	Gray Robinson P A 301 E Pine St Ste 1400 Orlando, FL 32801-2741
	Office: 407-843-8880
	Fax: 407-244-5690
Email:	chris.carmody@gray-robinson.com 🖂
Personal Bar URL:	https://www.floridabar.org/mybarprofile/21492
vCard:	
County:	Orange
Circuit:	09
Admitted:	04/26/2006
10-Year Discipline History:	None
Law School:	University of Florida, Fredric G. Levin College of Law, 2005
Sections:	Administrative Law
	City, County & Local Govt Law
	Government Lawyer
	Real Property, Probate & Trust

Name and business address of the entity(s) or individual(s) that will be the party to the proposed contract and the Proposer's business telephone number, and e-mail address.

#### CHRISTOPHER T. DAWSON - TEAM LEAD

Shareholder/Government Consultant 301 East Pine Street, Suite 1400 Orlando, Florida 32801 Phone: 407-244-5682 chris.dawson@gray-robinson.com

#### DOYLE BARTLETT - TEAM MEMBER

Washington, D.C. Managing Shareholder 99 M St. SE, Suite 725 Washington, DC 20003 Phone: 202-257-6055 doyle.bartlett@gray-robinson.com

#### DEAN CANNON - TEAM MEMBER

President and CEO, Chair of Government Affairs 301 South Bronough Street, Suite 600 Tallahassee, Florida 32301 Phone: 850-577-5480 dean.cannon@gray-robinson.com

#### CHRIS CARMODY - TEAM MEMBER

Shareholder/Government Consultant 301 East Pine Street, Suite 1400 Orlando, Florida 32801 Phone: 407-244-5649 chris.carmody@gray-robinson.com

#### KATHERIN FLURY- TEAM MEMBER

Government Consultant 301 East Pine Street, Suite 1400 Orlando, Florida 32801 Phone: 407-244-5645 katie.flury@gray-robinson.com

#### ELIZABETH BLAIR HANCOCK - TEAM MEMBER

Federal Legislative Consultant 99 M St. SE, Suite 725 Washington, DC 20003 Phone: 202-730-7929 blair.hancock@gray-robinson.com

#### LAURA L. LENHART- TEAM MEMBER

Government Consultant 401 East Jackson Street, Suite 2700 Tampa, Florida 33602 Phone: 813-273-5062 laura.lenhart@gray-robinson.com

#### JASON UNGER - TEAM MEMBER

Tallahassee Managing Shareholder 301 South Bronough Street, Suite 600 Tallahassee, Florida 32301 Phone: 850-577-5489 jason.unger@gray-robinson.com

Number of years that Proposer has served as a lobbyist (please include former firm names and year established, if applicable).

GrayRobinson professionals have provided lobbying services to our clients for more than 30 years. The firm was founded in Orlando and incorporated in the State of Florida in 1970 as Gray, Harris, Adams & Robinson, P.A. In 1981, the name changed to Gray, Harris & Robinson, P.A. and in 2003, it changed to its present name, GrayRobinson, P.A.

Type of ownership (sole proprietorship, partnership, corporation, joint venture, or limited liability company—list state in which incorporated) and parent company, if any.

GrayRobinson, P.A. is a corporation of which all equity shareholders own equal shares yielding less than 1% per equity shareholder.

Disclose whether the proposing entity(s), or any shareholder, member, partner, or officer or employee thereof, is presently a party to any pending litigation or has received notice of any threatened litigation or claim; provided, however, that Proposer need not disclose minor traffic matters.

There will inevitably be an occasional dispute between the firm and a client in any firm with hundreds of clients and more than 260 attorneys and consultants throughout 15 offices. GrayRobinson and its professionals have a few disputes involving matters

that would be entirely irrelevant to the City's operational and legislative needs. GrayRobinson is contesting each of the disputes vigorously and expects to prevail on each or, in the worst case, settle on reasonable terms that will not jeopardize the firm's financial viability. The firm is also fully insured with respect to any pending claims. The GrayRobinson team is proud of its reputation for honest, straightforward, ethical dealings with its respective clients. That is our culture, and we will be pleased to bring that culture to the table in the course of representing the City.

Proposals shall be signed by a person with actual authority to bind the Proposer. If it is made by a partnership, it shall be signed with the partnership name and by a general partner and the full name and address of the general partner shall be given. If it is made by a joint venture or limited liability company, it shall be signed with the full name and address of each member thereof.

Proposed team lead and firm Shareholder Christopher Dawson has signed this proposal and provided his full name and address as requested.

Explanation of any exceptions to this RFQ requested by the Proposer. If exceptions are requested, cite the activity involved, the exception taken, and alternate language. If no exceptions are requested, please state so.

GrayRobinson does not request any exceptions to the RFQ.

While it is understood that the Proposer may represent other entities, provide a copy of Proposer's current client list and a discussion of current or former clients represented by the Proposer whose interests may either coincide or conflict with the interests of the City. All proposers are advised that the City intends that any and all legislative agenda, priorities, actions, and needs of the City shall take precedence over any other obligations (contractual or otherwise, direct or indirect) of the Proposer. The City expects that the successful Proposer shall refrain from undertaking any representation of other parties concerning any legislative matter whose interests are adverse to the interests of the City. The City reserves the right to determine in its sole discretion the existence of a conflict of interest or a potential conflict of interest.

GrayRobinson is not aware of any current potential conflict of interest that might arise from our representation of the City. The firm will take the necessary steps to avoid conflicts of interest in the future. If a potential conflict arises, we will seek a waiver from one or both parties. If we cannot obtain a waiver or agreement for some reason, we will address the issue and withdraw if that is necessary. The honor of representing the City is one that we take seriously. We will do all that is necessary to ensure our concurrent representation of other clients does not malign the City's interests.

Members of the GrayRobinson Government Affairs and Lobbying Group provide **state** legislative and/or executive branch lobbying services to all entities listed below.

- 1245 West Eau Gallie Partners
- 4Tellus, LLC
- AAA Scholarship Foundation
- Access USA Shopping
- Alliance for Safety and Justice, a Project of the Tides Center
- ALS Education

- Aramark Correctional
- Aramark Educational
- Arnold & Winnie Palmer Foundation, Inc.
- Ariss Medical
- AshBritt

- Associated Builders & Contractors of Florida, Inc.
- Atlantic Housing Partners, LLLP
- Automated Health Systems, Inc.
- AVMed, Inc.
- Brown & Brown, Inc.
- Brown and Caldwell

- Camelot Community Care, Inc.
- Canaveral Port Authority
- Career Source Tampa Bay
- Casa Valentina
- Cassidy Holdings, LLC
- Cellebrite Inc.
- Centene Corporation on behalf of its affiliates and subsidiaries
- Central Florida Council, BSA
- Central Florida Hotel & Lodging Association
- Central Florida Regional Workforce Development Board
- Central Florida Zoo & Botanical Gardens
- ChildNet, Inc.
- Citizens for Lower Electric Rates
- City of Clermont
- City of Ft. Myers
- City of Ft. Pierce
- City of Greenacres
- City of Groveland
- City of Hollywood
- City of Key West
- City of Kissimmee
- City of Lakeland
- City of Orlando
- City of Oviedo
- City of Port St. Lucie
- City of St. Cloud
- City of Tallahassee
- City of West Palm Beach
- City of Winter Park
- Clay County Utility Authority
- College of Central Florida Foundation, Inc.
- Conservation Florida
- Contact Network d/b/a InLine
- Coreview
- DDER Holdings, LLC dba Birdsong Housing Partners
- Deloitte Consulting, LLP
- Devereux Foundation, Inc.
- Dewberry Engineers, Inc.
- Diligent Services
- Disasters, Strategies, & Ideas Group, LLC

- Dosal Tobacco Corporation
- Eskimo Hut Worldwide
- Federal Home Loan Bank of Atlanta
- Florida Agencies Serving the Blind
- Florida Association of Counties
- Florida Association of Insurance Agents
- Florida Association of Rehabilitation Facilities, Inc.
- Florida Association of the American Institute of Architects
- Florida League of Cities
- Florida Library Association
- Florida Logos
- Florida Municipal Electric Association
- Florida Municipal Power Agency
- Florida Outdoor Advertising Association
- Florida Roofing & Sheet Metal Association
- Florida School Board Association
- Florida Society of Health-System
   Pharmacists
- Florida Society of Oral and Maxillofacial Surgeons
- Florida Surety Association
- Florida's Vision Quest
- FMSbonds, Inc.
- Focus School Software, LLC
- Frito-Lay, Inc.
- Frontier
- FRSA-SIF
- Gannett Fleming, Inc.
- Gatorade
- GrayRobinson, P.A.
- Greater Tampa Bay Area Council, BSA
- Gulf Coast Council, BSA
- Gulf County
- Gulf Stream Council, BSA
- Hendry County Board of County Commissioners
- Hendry County Economic Development Council
- Hillsborough County Aviation Authority

GrayRobinson, P.A. | 26

- Hillsborough County Public Schools
- IMG
- Interstate Logos
- Islamorada Village of Islands
- JEA

- Kalera
- Kologik
- Laboratory Corporation of America

GRAYROBINSO

ATTORNEYS | LOBBYISTS | CONSUL

- Lake County
- Lake County School Board
- Lake Monroe Waterfront and Downtown Sanford CRA
- LifeLink Foundation, Inc.
- Lockheed Martin Corporation
- MACTown, Inc.
- Management & Training Corp
- Melbourne Airport Authority
- Miami Bridge Youth and Family Services, Inc.
- Miami Dolphins
- Miami Downtown Development Authority
- Miami-Dade County
- Miami-Dade Expressway Authority

National Association of Industrial &

National Lightning Protection Corp.

Non Profit Insurance Services, Inc.

North Florida Council, BSA

On Street Media Florida, Inc

Orange County Clerk of Courts

Orange County Library District

Orlando Economic Partnership, Inc.

Orange County Government

- Monroe County
- Murphy USA, Inc.

**Office Properties** 

New Venture Fund

Noresco, LLC

OneBlood, Inc.

Orlando Magic

Project Opioid

PepsiCo

Oracle America, Inc.

Orange County Sheriff

Pepsi Bottling Company

Public Consulting Group

Rave Mobile Safety

Quaker Foods & Beverages

River Region Human Services

190

Rx Development Associates

Pepsi Cola North America

GRAYROBINSO

- Santa Fe College Foundation
- SantaFe Senior Living, Inc.
- Sarasota Memorial Healthcare System
- SAS Institute, Inc.
- School Board of Broward County
- School Board of Levy County
- Seavin, Inc.
- Self Storage Association
- Shands Teaching Hospitals and Clinics Inc.
- Sodexo, Inc.
- South Broward Hospital District
- South Central Florida Express, Inc.
- South Florida Council, BSA
- Southern Gardens Citrus Groves Corporation
- Southern Gardens Citrus Holding Corporation

- Southern Gardens Citrus Nursery Corporation
- Southwest Florida Council, BSA
- St. Augustine Distillery
- St. Lucie County BoCC
- St. Lucie School District
- STEPS, Inc. (Specialized Treatment, Education and Prevention Services, Inc.)
- Study Edge
- Sunshine Fitness Management, LLC
- Suwannee River Area Council, BSA
- Synagro Technologies, Inc.
- Sysco Corporation
- Target Corporation
- The American Law Institute
- Transition House, Inc., The
- Tropicana Products, Inc.

- Twin Creeks Development
- Uber Technologies, Inc. and Affiliates
- United States Sugar Corporation
- University of Central Florida Foundation, Inc.
- University of Central Florida Student Government Association
- Verde Technologies
- Verify4 Inc.
- Village of Indiantown
- Villages, The
- Walt Disney Parks and Resorts, U.S.
- Washington County Board of County Commissioners
- Woodard & Curran, Inc.
- Wyndham Destinations

Members of the GrayRobinson Government Affairs and Lobbying Group provide **federal** lobbying services to all entities listed below.

- 98point6 Inc.
- Angel Capital Association
- Asian American Hotel Owners Association
- Associated Equipment Dealers
- Atlantic Housing Partners LLLP
- Broadmark Capital LLC
- City of Kissimmee FL
- City of St. Cloud FL
- Community Financial Services Association of America
- EJF Capital LLC
- Etihad Airways PJSC

- Federal Home Loan Bank of Atlanta
- Institute for Portfolio Alternatives
- Kasasa Ltd.
- LifeLink Foundation
- Manufactured Housing Institute
- National Association of Federally-Insured Credit Unions
- National Association of Industrial Bankers
- National Association of Truck Stop Operators
- NIKE, Inc.
- Ocwen Financial Corporation

- Omeros Corporation
- PayPal, Inc.
- Rakuten Bank America
- St. Cloud, FL
- St. Lucie County, FL
- Stellar Development Foundation
- The Payroll Group
- U. S. Travel Association
- United Postmasters and Managers of America
- Western Union Company

### 4.2.1.B. Expertise Summary

Complete in the following outline format a summary of Proposer's expertise. The same reference may be listed for more than one area of expertise, if applicable. The format that must be used is shown below.

The following descriptions and references are representative of the services and successes the GrayRobinson team regularly delivers for our clients. Below the formatted table, we have provided additional exemplary successes the team has achieved for public sector clients.

AREA OF EXPERTISE	<b>DESCRIPTION</b> brief summary of the work performed and final outcome	<b>REFERENCE</b> name of entity, contact person's name, address, phone number, and email
Land Use and Zoning	GrayRobinson provides state lobbying and government affairs services for the City of Oviedo. A land use and zoning success we achieved on behalf of the City was the 2018 defeat of legislation aimed at reclassifying rural settlement districts located within three miles of State University System Institutions. This legislation would have greatly undercut the City's local control of land use classifications and regulations.	<b>City of Oviedo</b> Bryan Cobb, City Manager 400 Alexandria Boulevard Oviedo, FL 32765 407-971-5555 bcobb@cityofoviedo.net
Land Use and Zoning	GrayRobinson provides state lobbying and government affairs services for Islamorada, Village of Islands. A land use and zoning success we achieved on behalf of Islamorada was the 2019 successful exemption for the Florida Keys Area of Critical State Concern from legislation that would have preempted the affordable housing efforts in the Florida Keys and handicapped their planning, zoning, and building departments.	Islamorada, Village of Islands Roget Bryan, Village Attorney 86800 Overseas Highway Islamorada, FL 33036 305-664-6418 roget.bryan@islamorada.fl.us
Home Rule Authority	GrayRobinson provides state and federal lobbying and government affairs services for the City of St. Cloud. A home rule authority success we achieved on behalf of the City was the 2019 passage of a local alcohol licensing bill to allow restaurants in the City's downtown entertainment district to provide liquor service without having to obtain a full liquor license.	City of St. Cloud Bill Sturgeon, City Manager 1300 9th Street St. Cloud, FL 34769 407-957-7301 wsturgeon@stcloud.org
Home Rule Authority	GrayRobinson provides state lobbying and government affairs services for Orange County. A home rule authority success we achieved on behalf of the County was the 2019 defeat of an effort to require a two-thirds vote to pass all future county surtax referendums during final negotiations between the House and Senate. The bill's final version instead requires that any county referendums happen on the general election date, but passage only requires a simple majority.	Orange County Kelley Teague, Government Affairs Director 201 S Rosalind Ave., 3rd Floor Orlando, FL 32801 407-836-5423 kelley.teague@ocfl.net



Transportation/Transit Initiatives	GrayRobinson provides state lobbying and government affairs services for Canaveral Port Authority. A transportation /transit initiative success we achieved was the \$1.5 million appropriation we secured for the Port in the FY 2019-2020 budget for a new fire suppression boat for Canaveral Fire Rescue that, because of existing guidelines in the industry, is a requirement for the Port to welcome new cruise ships powered by Liquid Natural Gas (LNG). These LNG ships require a higher capability of fire suppression in the event of an accident making the fire boat a critical factor in continuing to lead the world in cruise.	<b>Canaveral Port Authority</b> Diane Luensmann, Vice President, Government and Strategic Communications 445 Challenger Rd., Ste. 301 Cape Canaveral, FL 32920 321-394-3420 dluensmann@portcanaveral.com
Transportation/Transit Initiatives	GrayRobinson provides state lobbying and government affairs services for Canaveral Port Authority. An additional example of successful transportation/transit initiatives we have achieved on behalf of the Port was the 2019 full funding of seaport infrastructure grants through the Florida Department of Transportation and the Florida Seaport Transportation Economic Development Grant (FSTED) Program. GrayRobinson achieved this success in partnership with the Florida Ports Council.	Canaveral Port Authority Diane Luensmann, Vice President, Government and Strategic Communications 445 Challenger Rd., Ste. 301 Cape Canaveral, FL 32920 321-394-3420 dluensmann@portcanaveral.com
Transportation/Transit Initiatives	GrayRobinson provides state lobbying and government affairs services for Canaveral Port Authority. An additional example of successful transportation/transit initiatives we have achieved on behalf of the Port includes our successful work with the Florida Legislature, the Executive Office of the Governor, and the Florida Department of Transportation to insert a multi-million dollar full PD&E study for the SR 401 Bridge into the Department's 5-year work plan for FY 2019-2020.	Canaveral Port Authority Diane Luensmann, Vice President, Government and Strategic Communications 445 Challenger Rd., Ste. 301 Cape Canaveral, FL 32920 321-394-3420 dluensmann@portcanaveral.com
State Budget/Appropriations	GrayRobinson provides state lobbying and government affairs services for the City of Ft. Myers. A state budget/appropriations success we achieved on behalf of the City was the \$1.5 million appropriation we secured for the Fort Myers/Cape Coral Reclaimed Water Project. This critical infrastructure project benefited both cities and was the result of years of negotiation to redirect Fort Myers reclaimed water away from the Caloosahatchee River to supplement Cape Coral's irrigation needs. The success was a "win-win" for local governments and the environment.	<b>City of Fort Myers</b> Saeed Kazemi, City Manager 2200 Second Street Fort Myers, FL 33901 239-321-7022 skazemi@cityftmyers.com
State Budget/Appropriations	GrayRobinson provides state lobbying and government affairs services for the City of Oviedo. A state budget/appropriations success we achieved on behalf of the City was the \$500,000 appropriation we secured for a regional stormwater pond that both alleviates flooding issues within the City as well as assists in the reduction of total maximum daily load (TMDL) deposit into Lake Jessup.	<b>City of Oviedo</b> Bryan Cobb, City Manager 400 Alexandria Boulevard Oviedo, FL 32765 407-971-5555 bcobb@cityofoviedo.net



State Budget/Appropriations	GrayRobinson provides state and federal lobbying and government affairs services for the City of St. Cloud. A state budget/appropriations success we achieved on behalf of the City was the \$300,000 appropriation we secured for the Downtown Revitalization Project to support streetscape improvements and a much-needed upgrade of the pipe infrastructure for the City's downtown district.	City of St. Cloud Bill Sturgeon, City Manager 1300 9th Street St. Cloud, FL 34769 407-957-7301 wsturgeon@stcloud.org
City Charters	Starting with the GrayRobinson's founding partner Charlie Gray, who served as solicitor for the City of Orlando and later as the Orange County Attorney, the firm's deep bench of municipal government attorneys give us great knowledge in both the legal ups and downs of city charter reviews and annexations. This experience covers several successful city incorporations, including the recent legislative incorporation of the Village of Estero in southwest Florida. The firm assisted in the legislative bill that ultimately approved this incorporation and still acts as the Village's legal counsel. Whether the City of Belle Isle is seeking to amend its charter, pursuant to section 166.031, Florida Statutes, or to annex around Lake Conway and other areas, pursuant to Chapter 177, Florida Statutes, GrayRobinson can provide you with the right guidance and support. A specific example of lobbying efforts that successfully supported charter revision is our state lobbying and government affairs services for Canaveral Port Authority. An example of successful charter initiatives we have achieved on behalf of the Port includes the passage of legislation that revised and updated the Port's charter.	<b>Canaveral Port Authority</b> Diane Luensmann, Vice President, Government and Strategic Communications 445 Challenger Rd., Ste. 301 Cape Canaveral, FL 32920 321-394-3420 dluensmann@portcanaveral.com
Public Safety	GrayRobinson provides state lobbying and government affairs services for the City of Orlando. A public safety success we achieved on behalf of the City was the \$100,000 we secured for a Rapid DNA project. This appropriation provided the Orlando Police Department and surrounding jurisdictions with the means to test rape kits quickly, addressing both the backlog of untested kits and expediting future investigations.	<b>City of Orlando</b> Kyle Shephard, Director of Intergovernmental Relations 400 South Orange Avenue Orlando, FL 32801 407-246-3475 kyle.shephard@orlando.gov
Public Safety	GrayRobinson provides state lobbying and government affairs services for the Orange County Sheriff's Office. A public safety success we achieved on behalf of the Sheriff's office was the 2019 passage of legislation that added a misdemeanor exception to the street racing statute, which created an additional tool for law enforcement to curb the growing crime of street racing.	Orange County Sheriff's Office Matt Butler, Captain 2500 West Colonial Drive Orlando, Florida 32804 321-229-9064 matt.butler@ocfl.net



Public Safety	GrayRobinson provides state lobbying and government affairs services for the Orange County Sheriff's Office. As an additional example of public safety successes achieved on behalf of the Sheriff's office, our team successfully inserted favorable "hands free" language into the texting while driving legislation (when driving through school or work zones) that passed during the 2019 legislative session.	Orange County Sheriff's Office Matt Butler, Captain 2500 West Colonial Drive Orlando, Florida 32804 321-229-9064 matt.butler@ocfl.net
Environmental Initiatives	GrayRobinson provides state lobbying and government affairs services for Islamorada, Village of Islands. An environmental initiative we achieved on behalf of Islamorada was securing \$6 million in Florida Keys Stewardship Act funding for water quality improvements and \$33 million in Florida Forever funding for Areas of Critical State Concern. All local governments within Monroe County received their portion of funding via inter-local agreements with the County.	Islamorada, Village of Islands Roget Bryan, Village Attorney 86800 Overseas Highway Islamorada, FL 33036 305-664-6418 roget.bryan@islamorada.fl.us
Environmental Initiatives	GrayRobinson provides state and federal lobbying and government affairs services for the City of Port St. Lucie. An environmental initiative we achieved on behalf of the City was the \$180,000 appropriation we secured from the Florida Jobs Growth Grant Fund for the design of the McCarty Ranch phase 3 water reservoir. Coupled with previous legislative successes the team had on behalf of the city, this brought the total funding secured for this reservoir project to relieve nutrient flow in the C- 23 Canal to over \$3 million.	<b>City of Port St. Lucie</b> Ella Gilbert, Deputy City Attorney 121 S.W. Port St. Lucie Blvd. Port St. Lucie, FL 34984 772-871-5294 egilbert@cityofpsl.com
Annexation	<ul> <li>Starting with the GrayRobinson's founding partner Charlie Gray, who served as solicitor for the City of Orlando and later as the Orange County Attorney, the firm's deep bench of municipal government attorneys give us great knowledge in both the legal ups and downs of city charter reviews and annexations. This experience covers several successful city incorporations, including the recent legislative incorporation of the Village of Estero in southwest Florida. The firm assisted in the legislative bill that ultimately approved this incorporation and still acts as the Village's legal counsel.</li> <li>Whether the City of Belle Isle is seeking to amend its charter, pursuant to section 166.031, Florida Statutes, or to annex around Lake Conway and other areas, pursuant to Chapter 177, Florida Statutes, GrayRobinson can provide you with the right guidance and support.</li> </ul>	Village of Estero Nick Batos, Councilman 9401 Corkscrew Palms Circle Estero, FL 33928 239-287-4708 batos@estero-fl.gov



Introduction of Legislation	GrayRobinson provides state lobbying and government affairs services for the Canaveral Port Authority. An example of introduction of legislation we achieved on behalf of the Port was the language we successfully added into legislation preempting local regulations of autonomous vehicle technology. The added language allowed airports and seaports to charge reasonable fees for facility usage.	Canaveral Port Authority Diane Luensmann, Vice President, Government and Strategic Communications 445 Challenger Rd., Ste. 301 Cape Canaveral, FL 32920 321-394-3420 dluensmann@portcanaveral.com
Introduction of Legislation	GrayRobinson provides state lobbying and government affairs services for Orange County. An example of the successful introduction of legislation we achieved on behalf of the County was the passage of the 2019 legislation introducing cell phones (or other electronic communication devices) as contraband in county jails. This legislation solved an ongoing safety and security issue within the jail system.	Orange County Kelley Teague, Government Affairs Director 201 S Rosalind Ave., 3rd Floor Orlando, FL 32801 407-836-5423 kelley.teague@ocfl.net
Introduction of Legislation	GrayRobinson provides state lobbying and government affairs services for the Orange County Sheriff's Office. An example of the successful introduction of legislation we have achieved on behalf of the Sheriff's Office was the passage of legislation providing guaranteed death benefits to the surviving families of first responders killed in the line of duty regardless of the retirement plan they selected at the time of employment. The "Scott Pine Bill" is a critically important piece of legislation for Florida's law enforcement and first responders. We also successfully lobbied for and amended a bill related to civil asset forfeiture in a way that was more favorable to law enforcement than as originally drafted. The changes we were able to make to the bill maintain important tools used by law enforcement during investigations.	Orange County Sheriff's Office Matt Butler, Captain 2500 West Colonial Drive Orlando, Florida 32804 321-229-9064 matt.butler@ocfl.net
Introduction of Legislation	GrayRobinson provides state lobbying and government affairs services for the Canaveral Port Authority. An example of the successful introduction of legislation we have achieved on behalf of the Port was the passage of legislation that softened unnecessary regulations on Florida's deep-water ports and created a pool of \$10 million to help all of Florida's ports prepare for the imminent completion of the Panama Canal expansion.	Canaveral Port Authority Diane Luensmann, Vice President, Government and Strategic Communications 445 Challenger Rd., Ste. 301 Cape Canaveral, FL 32920 321-394-3420 dluensmann@portcanaveral.com

### Additional Client Successes

#### CANAVERAL PORT AUTHORITY

- Secured a personal visit including a tour of the Port by new Visit Florida CEO Dana Young. (2019)
- Successfully amended HB 221, Relating to Transportation Network Companies, to include an exemption for Florida's seaports from an otherwise state preemption of local regulations of Transnational Corporations (TNCs). (2017)
- Successfully advocated for nearly \$25 million in expedited state funding for Port Canaveral's critical channel widening and dredging project, jumpstarting major statewide and regional economic development priorities. (2017)

 Passed the Freight Logistics Zones legislation giving Florida seaports further flexibility in establishing zones for economic development and regional/statewide impact. (2017)

#### CITY OF APOPKA

Secured \$1 million from the Legislature in capital funds for the extension of Harmon Road in the City of Apopka. (2018)

#### CITY OF CLERMONT

 Secured \$450,000 to equip the City's world-famous bike trail network with Wi-Fi coverage to enhance public safety and tourism marketability. (2018)

#### CITY OF FORT MYERS

- Secured \$750,000 for the Fort Myers Reentry Initiative, a job training initiative of the City focused on recently released former inmates who have settled in the City. The program works to transition recovering offenders into full-time employment either with the City or with other private employer partners following the development of necessary skills. (2019)
- Secured \$1 million for rehabilitation and replacement of playground equipment at Centennial Park, Fort Myers' premier public space. The funding allows for an expansion of the play area as well as creating an accessible space for children with special needs in accordance with the Park's master plan. (2019)
- Secured \$1 million for STARS Complex Expansion Phase 1. (2018)
- Secured \$500,000 for Billy's Creek Restoration. (2018)

#### CITY OF GREENACRES

Successfully amended childcare licensing legislation that would have cost the City over \$450,000 in current childcare funding. (2020)

#### CITY OF GROVELAND

 Successfully elevated SR 50 project to the top of the local Metropolitan Planning Organization list for funding in 2020 and beyond. The team coordinated this effort with legislative support, local industry champions (primarily trucking association), and high-level Florida Department of Transportation (FDOT) support, including the Secretary. (2019)

#### CITY OF HOLLYWOOD

- Successfully worked to defeat the vacation rental preemption bill after proponents refused to add "party house" language, which was vital to the interests of the City. (2018)
- Successfully defeated two harmful amendments that would have preempted the sale of domestic animals. (2018)
- Successfully lobbied the Constitutional Revision Commission to defeat Proposal 95 preemption on the local regulation of commerce, trade, and labor. (2018)
- Successfully advocated for the extension of the current authorization to use TDTs on beach nourishment and expanded the use of TDTs to include the development and operation of capital improvements to public facilities (such as transportation and water projects). (2018)
- Successfully worked with Broward County and other stakeholders to secure more than \$50 million for the traditional beach management program and more than \$11 million for post-Hurricane Irma damage recovery for Florida's beaches and shorelines. (2018)

 Successfully worked with the Florida Department of Highway Safety and Motor Vehicles on the renaming of City streets resulting in revisions of resident documents. (2018)

#### CITY OF KEY WEST

- Secured two-hour meeting with Division of Emergency Management Director Moskowitz and senior staff to rectify Keys Electric reimbursement issues stemming from Hurricane Irma. (2019)
- Successfully lobbied the Governor's office to help secure a veto of House Bill 771, which among other provisions, would have preempted a local government's authority to prohibit the use of single-use plastic straws. (2019)
- Successfully lobbied to defeat a Senate proposal that would have barred Visit Florida from promoting communities that have banned certain sunscreens, such as the City of Key West. (2019)
- Secured \$6 million in Florida Keys Stewardship Act funding for water quality improvements and \$33 million in Florida Forever funding for Areas of Critical State Concern. All local governments within Monroe County received their portion of funding via inter-local agreements with the County. (2019)
- Successfully secured exemption for the Florida Keys Area of Critical State Concern from legislation that would have preempted the affordable housing efforts in the Florida Keys and handicapped their planning, zoning, and building departments. (2019)
- Successfully amended the tree trimming preemption bill to exempt the delegated authority for mangrove protection and worked to defeat the bill after the Senate would not concur with the House language. (2018)
- Successfully lobbied the Constitutional Revision Commission to defeat Proposal 95 (preemption on the local regulation of commerce, trade, and labor). (2018)
- Successfully helped defeat Senate Bill 1828, which would have handicapped the City's emergency operations and increased liability to the City and Keys Electric. (2018)
- Secured \$277,650 for a Reef Pumpout Program. (2018)
- Secured \$5 million in Florida Forever funding for Areas of Critical State Concern. (2018)
- Successfully argued that based on geography and other unique factors, the Legislature should disregard the Supreme Court in a recommendation that the Legislature decertify a Monroe County Judge. Doing so would have left one of Monroe County's courthouses with no county judge since the two outside Key West only have one county judge each. The impact on the Key West courthouse dockets and additional travel in and out of the City was a huge concern. The decertification was eliminated in both the House and Senate Bills. (2018)

#### CITY OF KISSIMMEE

- Secured \$965,000 for a Public Safety Training Facility named after two officers killed in the line of duty. (2019)
- Helped secure passage of a local alcohol licensing bill that loosened the traditional requirements on liquor licenses in restaurants. This change in law will allow restaurants in the City's downtown entertainment district to provide liquor service without having to obtain a full liquor license. (2019)

#### CITY OF NEPTUNE BEACH

Worked successfully with FDOT to line up funding for the City's priority stormwater project through a five-year workplan.
 (2019)

#### CITY OF ORLANDO

- Secured \$650,000 for 4Roots Urban Farm. This project, pioneered by the 4Rivers restaurant group, will redevelop a
  portion of Orlando's packing district to serve as an urban farm to educate and train future farmers from the area and
  provide a sustainable food source for the Pine Hills community of Orlando. (2019)
- Defeated legislation aimed at restructuring Metropolitan Planning Organizations and legislation targeting the structure, allowable expenditures, reporting requirements, and length of existence of Community Redevelopment Agencies. (2018)

#### CITY OF PORT ST. LUCIE

 Secured \$987,000 for Hegener Road Extension. This economic development project will serve as a catalyst to continued development of the City's Tradition Center for Commerce. (2019)

#### CITY OF WEST PALM BEACH

- Successfully amended a claim bill to rewrite the entire whereas clauses section to comply with the City's settlement agreement. (2019)
- Successfully passed a local bill pertaining to the City's firefighter pension program included securing \$150,000 for a Command Incident Vehicle. (2019)
- Secured a \$300,000 appropriation for enhancements to the City's critical incident response, including emergency vehicles and a police patrol boat. (2019)
- Successfully worked to pass a local bill relating to the City's police pension fund. (2019)
- Successfully lobbied Constitutional Revision Commission commissioners to defeat Proposal 95 (preemption on the local regulation of commerce, trade, and labor). (2019)
- Secured a \$400,000 appropriation for road improvements to the Rosemary Corridor. (2018)

#### HILLSBOROUGH COUNTY AVIATION AUTHORITY

- Secured a visit to Tampa International Airport by Governor Ron DeSantis that included a press conference on the economic impact of international flights at TPA and the importance of Visit Florida funding and investment. The event also included a small roundtable discussion with the Governor and key airport stakeholders, staff, and board members. (2019)
- Successfully fought for the reauthorization of Visit Florida for one additional year and for \$50 million in funding. This
  effort included direct lobbying of the Governor, Senate, and House, as well as many stakeholders engaged in Florida's
  tourism industry. (2019)
- Successfully inserted language into legislation preempting local regulations of Autonomous Vehicle Technology allowing airports and seaports to charge reasonable fees for facility usage. (2019)

#### 4.2.2 Resources

Describe the resources you will bring to this project. Include: A description of strategic relationships with other organizations (e.g., Florida League of Cities, etc.); a description of specific relationships with state elected officials demonstrating bipartisanship; and, other special, relevant resources.

#### Strategic Relationships with Organizations

As GrayRobinson is the state lobbying firm for the Florida League of Cities, we will work in conjunction with the League and the City to support mutually beneficial budget appropriations, legislation, and agency rules or regulations. In addition, GrayRobinson's Tallahassee office is in the same building as the League, so our Tallahassee lobbyists have direct access for in-person communication at any time and regularly interact with League officers, directors, and staff.

In addition, GrayRobinson is a founding member of Floridians for Better Transportation and has a long-held gubernatorialappointed seat on the board of Enterprise Florida, Inc. (the state's public-private-partnership economic development arm). The firm represents and is very active with the Florida Association of Counties and partners and obtains an active membership with the Florida Airports Council.

GrayRobinson also represents several Florida associations in their lobbying efforts that may help serve the City's interests. These include Associated Builders and Contractors of Florida, Central Florida Hotel and Lodging Association, Florida Association of Agencies Serving the Blind, Florida Association of American Institute of Architects, Florida Association of Blood Banks, Florida Association of Counties, Florida Association of Insurance Agents, Florida Craft Distillers Guild, Florida League of Cities, Florida Library Association, Florida Municipal Electrical Association, Florida Rural Water Association, Florida Solar Energy Industries Association, and NAIOP.

#### Specific Relationships with State Elected Officials

GrayRobinson is well known and respected in the legislative and executive branches, including state agencies, and has a broad network of personal and professional relationships with key decision-makers and their staff. With 14 offices throughout the state of Florida and an office in Washington, D.C., we get to know legislators, agency heads, key staff, and other elected officials in their hometowns. We support their causes, are involved in the same civic organizations, and we are their neighbors and friends. Given our size, scope, and growth strategy over the years, rarely does a local leader ascend to a state government role without some significant familiarity with GrayRobinson as a firm or a direct relationship with one or more of our professionals throughout the state. One cannot effectively advocate without the ability to interact and work with legislators, members of the governor's staff, and the heads of Florida's many agencies in many different venues and circumstances.

GrayRobinson is prepared to utilize these relationships built on trust and honest and forthright interactions over several years on behalf of the City and its priorities. GrayRobinson has decades of experience in lobbying the Florida Legislature, both offensively and defensively, on behalf of private and public entities. Many of our attorneys and consultants began their careers as staff to the Florida Legislature, Governor's Office, and state agencies, providing our clients with a unique perspective on the most efficient means of meeting their legislative goals.

In addition, we have decades of experience successfully representing our clients before the regulatory agencies of Florida, including but not limited to: the Department of Financial Services; the Office of Insurance Regulation; the Attorney General; the Department of Transportation; the Department of Environmental Protection; the Department of Business and Professional Regulation; the Agency for Health Care Administration; the Department of Health; and the Department of Economic

Opportunity. Firm members are active in the political process and maintain close relationships with legislators and influential statewide and local political leaders.

Our relationships with legislative leaders will be vital to the success of the City's efforts. The GrayRobinson Government Affairs and Lobbying Group includes two former speakers of the Florida House, the immediate past chief of staff and the immediate past general counsel to the governor, former state representatives, and members that act as policy advisors, strategic consultants, and advocates for multiple public and commercial entities and related statewide associations. Through these experiences, the team has developed close relationships with legislative leadership, influential committee chairs, and their staff.

In addition to our legislative branch capabilities, with members that have collectively served and advocated under five governors, our team maintains excellent working relationships with all of the agency heads in the current DeSantis administration and Cabinet. Our team will advise the City on the political outlook of the Governor and Legislators as well as the impacts of key policies and programs within Florida as they apply to you.

Below you will find descriptions of some of GrayRobinson's specific relationships. We will use all of these relationships to gain support for the City's priorities. We will utilize our experience and inside knowledge and relationships to guide us in drafting appropriate correspondence and scheduling briefings and meetings as needed to further garner support.

Our team has strong working relationship with the minority leadership teams including House Minority Leader BOBBY B. DUBOSE and Senate Minority Leader GARY M. FARMER, JR. Members of our team were early supporters of House Speaker CHRIS SPROWLS, and we have been working closely with Senate President WILTON SIMPSON since well before he was appointed by his class to lead his chamber. We know their priorities and leadership styles, and our team has developed and sustained excellent relationships with leadership teams and their top lieutenants on both sides of the aisle. We have worked diligently to forge these relationships based on common interests, trust, and reliability.

Perhaps the best way to better establish the trust and confidence we are asking the City to place in the GrayRobinson team is to point to times when others, similarly situated, put their trust and confidence in us. What follows is a snapshot of the experience and expertise that our firm brings to the table for our clients:

#### GRAYROBINSON PRESIDENT AND CEO AND CHAIR OF GOVERNMENT AFFAIRS DEAN CANNON served in the Florida House of Representatives from 2004 until 2012. He served as chair and member of the Transportation and Economic Development Appropriations Committee from 2006 to 2008 and chaired the influential Economic Expansion and Infrastructure Committee from 2008 to 2010. He was selected by his peers to become Speaker of the House for the 2010 to 2012 term. Through his public service, he formed valued relationships throughout Tallahassee and across the state. These relationships continue to this day with the current legislative leadership, legislators, executive branch agency heads and their staff, cabinet members, and other elected officials.

GRAYROBINSON SHAREHOLDER ANDY BARDOS served as special counsel to the president of the Florida Senate, assisting in the development of legislation, and served as policy coordinator to the Judiciary Committee, the Health Regulation Committee, and the Ethics and Elections Subcommittee.

GRAYROBINSON OF COUNSEL ATTORNEY TIM CERIO served as General Counsel to Florida Governor Rick Scott. As General Counsel, Tim was the chief legal advisor to the Governor and the Executive Office of the Governor's legal liaison to all state and local agencies. Tim previously served as general counsel and subsequently Chief of Staff of the Florida Department of Health. GRAYROBINSON SENIOR GOVERNMENT AFFAIRS CONSULTANT LARRY CRETUL served on the Marion County Commission from 1994 to 2002, including two years as Chairman. In 2002, he was elected to the Florida House of Representatives and was selected by his peers in 2009 to serve as Speaker of the House from 2009 to 2010.

GRAYROBINSON SHAREHOLDER GEORGE LEVESQUE served as Special Counsel and policy advisor to the Florida Speaker of the House, General Counsel to the Florida House of Representatives, and most recently, as General Counsel to the Florida Senate.

GRAYROBINSON SENIOR GOVERNMENT AFFAIRS CONSULTANT KIM MCDOUGAL, PH.D. served as Chief of Staff to Florida Governor Rick Scott, where she was responsible for directly serving and advising the Governor on issues pertaining to more than 100,000 executive branch employees and administered an \$83 billion state budget. Kim also worked for Governor Bush in several roles within the Executive Office of the Governor, including as the policy coordinator for education in the Office of Planning and Budget.

GRAYROBINSON OF COUNSEL ATTORNEY BURT SAUNDERS served as a Florida Senator for District 37 from 1998 to 2008; a Florida Representative from 1994 to 1998; a Collier County Commissioner from 1986 to 1994; and as Collier County Attorney from 1982 to 1986. Burt is currently serving as a Collier County Commissioner.

GRAYROBINSON TALLAHASSEE MANAGING SHAREHOLDER AND LOBBYIST JASON UNGER served on the Florida Supreme Court Judicial Nominating Commission (JNC) during the Charlie Crist, Rick Scott, and Ron DeSantis gubernatorial administrations. Originally appointed to the Florida Supreme Court JNC by Governor Crist in 2008, he was subsequently reappointed by Governor Scott in 2011 and 2016. Jason served as Chair of the Florida Supreme Court JNC from 2009 to 2010 and from 2016 to 2019.

As evidenced throughout this response, central to our growth throughout the last 50 years is GrayRobinson's civic, community, and political activism culture. Our significant lobbying practice, combined with this culture of activism, has resulted in strong relationships across the state with members and professional staff of Florida's Congressional Delegation. Moreover, in this age of state term-limits, inevitably state and local elected officials with whom we work on a daily basis become members of Congress, and our relationships and connectivity to these leaders continue. All told, we are confident that the GrayRobinson relationships with and connectivity to the Florida Congressional Delegation are unsurpassed amongst Florida law and lobbying firms.

#### The City of Belle Isle Team

GrayRobinson will utilize a team approach designed to maximize communication and responsiveness to the City's needs. The team lead for all work done on behalf of the City will be Chris Dawson. Chris will direct the efforts of the group and be accountable for all work executed. In addition to Chris, Doyle Bartlett (federal), Dean Cannon, Chris Carmody, Katie Flury, Blair Hancock (federal), Laura Lenhart, and Jason Unger will serve as the primary team for the City's representation.

GrayRobinson is distinctive among lobbying firms in its approach to client service and staffing. Team members work together in a fully integrated dynamic to achieve a client's goals. This maximizes individual team member strengths, provides effective organizational communication, and amplifies our effectiveness on behalf of our clients. For that reason, with the City's approval, any member of our Government Affairs and Lobbying Group may be utilized as situations dictate. However, oversight of and accountability for the City's matters will rest with Chris.

Please see Section 3. Appendix for complete biographies for all team members.



### 4.2.3 Fee Proposal

The Proposer shall provide a proposed rate of compensation, marked as "Fee Proposal", detailing a comprehensive fee schedule that designates the total flat rate of compensation for a twelve-month term that includes compensation for any and all reasonable out-of-pocket costs and expenses, including but not limited to copying, messenger services, telephone and cell phone charges, postage, food, parking, and mileage expenses. If the City determines it to be advantageous, it may extend the term of the contract for up to four (4) one-year periods. It is expressly understood and agreed that the obligation of the City to make payments to the successful Proposer shall only extend to monies appropriated annually by the Council and encumbered for the purposes of this Agreement.

Please see the corresponding document, City of Belle Isle RFQ #21-03 - Fee Proposal, submitted in a separate sealed envelope marked "Fee Proposal."



### iii. APPENDIX

## **Team Biographies**

### **Christopher T. Dawson**

Shareholder/Government Consultant Orlando/Tallahassee chris.dawson@gray-robinson.com

301 East Pine Street Suite 1400 Orlando, Florida 32801 Phone: 407-843-8880 Fax: 407-244-5690

301 South Bronough Street Suite 600 Tallahassee, Florida 32301 Phone: 850-577-9090 Fax: 850-577-3311



### Experience

Chris is an attorney and professional lobbyist in the firm's Orlando office licensed to practice law in both Florida and Alabama. He primarily focuses on lobbying and government relations for public and private sector clients at the executive and legislative levels of state government, as well as before political subdivisions of the state, including counties, cities, airport authorities, transportation authorities, port authorities, school districts, and water management districts. He is credentialed as a Designated Professional Lobbyist by the Florida Association of Professional Lobbyists.

Chris also holds two degrees in civil engineering and has experience in construction litigation and design professional malpractice defense.

### Areas of Practice

- Government Affairs & Lobbying
- Government
- Environmental & Sustainability Law
- Construction
- Land Use Law

### Background

Chris is a sixth-generation Floridian. He was born in Pensacola, Florida, and raised in nearby Santa Rosa County. Chris graduated from Pace High School, where he served as student body president. Five years later, he received his undergraduate

degree in civil engineering from the University of Florida. While at UF, Chris was active in student government, Florida Blue Key, Dance Marathon benefitting Shands Children's Hospital at UF, and Tau Kappa Epsilon fraternity. Upon graduation, he passed the fundamentals of engineering exam and received the designation of Engineer in Training (EIT) from the Florida Board of Professional Engineers.

In 2013, Chris graduated *magna cum laude* from the University of Alabama School of Law. He pursued a joint degree at UA, also obtaining his master's degree in civil engineering with a focus on construction methods and management. While at Alabama, Chris was active in the Student Bar Association, Competition Trial Advocacy, Law School Ambassadors and Alabama's *Journal of the Legal Profession*. In spring 2012, he served as a legal intern in the D.C. office of Congressman Mario Diaz-Balart. Additionally, he was a summer associate in the Legal Services Bureau of the Alabama Department of Transportation. Chris also worked as a graduate assistant in the University of Alabama College of Engineering and served as adviser to the University of Alabama Dance Marathon benefiting Children's Hospital of Alabama. Though a Gator at heart, he has occasionally been known to utter "Roll Tide!"

### Education

- University of Florida, B.S., civil engineering (2010)
  - o Honors Program Graduate
  - o Florida Blue Key
  - o Student Government, Cabinet Secretary
  - UF Dance Marathon, Overall for Community Events
  - o Tau Kappa Epsilon, International Board of Directors & UF Chapter President
- University of Alabama School of Law, J.D./M.S. Eng., civil engineering (magna cum laude, 2013)
  - o Journal of the Legal Profession, Executive Editor
  - o Student Bar Association, Senator
  - o Law Republicans, President
  - o Law School Ambassador
  - Competition Trial Advocacy Team
  - o Bench & Bar Legal Honor Society
  - o UA Dance Marathon, Adviser
  - o UA College of Engineering, Graduate Assistant
  - o Alabama Department of Transportation, Summer Associate
  - o Office of Congressman Diaz-Balart, Law Intern
  - o Book Awards: Civil Procedure, Environmental Law Seminar, Family Law, Alternative Dispute Resolution (ADR)

### Admissions

- Florida
- U.S. District Court, Middle District of Florida
- Alabama
- U.S. District Court, Northern District of Alabama

### **Professional Associations & Memberships**

- The Florida Bar
  - o Governmental and Public Policy Advocacy Committee
- Florida Association of Professional Lobbyists, Designated Professional Lobbyist
- Florida House on Capitol Hill
  - o Young Ambassadors Council
- Florida Chamber Political Institute
- Associated Industries of Florida
  - Association Advisory Group
  - o Environmental Sustainability & Agriculture Council
  - o Workers' Comp Coalition
- University of Alabama Farrah Law Alumni Society
- Florida Board of Professional Engineers, Licensed Engineer in Training (EIT)
- Alabama State Bar
  - o Executive Council, Non-Resident Lawyers Section

#### **Presentations & Seminars**

- Presenter, "Inside the Winners Circle: Covering Florida's Election Results," November 4, 2020
- Moderator, "Purple State Politics: Discussing Florida's Unique Geographical and Political Diversity," October 8, 2020
- Presenter, Legislative Update, Florida Surety Association Quarterly Meeting, September 1, 2020
- Presenter, "Who's in and Who's Out?" Post-Election Pop-Up Forum, August 19, 2020
- Moderator, Virtual Community Leader Forum on the current state of the construction industry, August 13, 2020
- Emcee, Seminole County Regional Chamber of Commerce, Seminole Hob Nob, July 31, 2020
- Presenter, "2020 Florida Election Overview," Greater Pensacola Chamber, July 28, 2020
- Presenter, "Update on Federal COVID-19 Employment and Business Programs," Seminole County Chamber and the Apopka Area Chamber, April 15, 2020
- Presenter, "2020 Virtual Legislative Wrap Up," Greater Pensacola Chamber, April 14, 2020
- Presenter, "2020 Legislative Session Wrap Up," Oviedo Winter Springs Regional Chamber of Commerce webinar, April 9, 2020
- Presenter, Greater Orlando Builders Association webinar, April 6, 2020
- Presenter, Northwest Florida Days Business Leader's Breakfast, February 25, 2020
- Keynote Speaker, "2020 Legislative Session and Elections Update," Southwest Florida Roofing Contractors Association Annual Meeting, January 8, 2020
- Moderator, Apopka Area Chamber of Commerce Legislative Preview Breakfast, January 9, 2020
- Host, UF Community Speaker Series, Orlando, FL, October 1, 2019
- Presenter, Florida Surety Association 3rd Quarter Meeting, Tampa, FL, August 15, 2019
- Moderator, Lake County 2019 Post Session Town Hall Meeting, Tavares, FL, August 13, 2019
- Moderator, Oviedo Winter Springs Chamber Monthly Luncheon, Winter Springs, FL, July 11, 2019

- Presenter, Public Risk Management of Florida 2019 Educational Conference, Naples, FL, June 19-21, 2019
- Presenter, Pensacola Chamber of Commerce's Gopher Club Meeting, June 2, 2019
- Panelist, "2019 Florida Legislative Review," Fort Lauderdale Session Wrap Up, May 22, 2019
- Panelist, "2019 Florida Legislative Review," Orlando Session Wrap Up, May 15, 2019
- Moderator, "Legislative Preview Panel," Apopka Area Chamber of Commerce, January 14, 2019
- North Florida Chapter of Associated Builders and Contractors, Inc., October 2, 2018
- "State Economic and Customer Building Trends," 2018 Florida Natural Gas Association Operations & Marketing Conference & Tradeshow, September 19, 2018
- Panelist, "2018 Florida Legislative Review," Orlando Session Wrap Up, March 29, 2018
- Panelist, "2017 Florida Legislative Review," Jacksonville Session Wrap Up, June 8, 2017
- Panelist, "2016 Florida Legislative Review," Jacksonville Session Wrap Up, May 18, 2016
- Panelist, "2016 Florida Legislative Review," Orlando Session Wrap Up, April 16, 2016
- Panelist, "2016 Florida Legislative Review," Fort Lauderdale Session Wrap Up, April 14, 2016
- Panelist, "2016 Florida Legislative Review," Tampa Session Wrap Up, April 11, 2016

#### Articles & Publications

- "Goodbye, Election! What Comes Next in the Florida Legislative Process," Florida Roofing, November 2020
- "Upset Alert! Incumbent Losses During the 2020 Primary Election," Florida Roofing, October 2020
- "Where Are They Now? Tracked Bills of the 2020 Session," Florida Roofing, September 2020
- "From Curves to Cones: Hurricane Season in the COVID-19 World," Florida Roofing, June 2020
- "Keeping Roofing 'Essential'," Florida Roofing, May 2020
- "Local Government Contracting Bills on the Move!" Florida Roofing, February 2020
- "Legislative Session Preview," Florida Roofing, January 2020
- "Tricks & Treats in Tallahassee," Florida Roofing, November 2019
- "Session 2019: A Mixed (Plastic!) Bag for Florida Environmental Policy," GrayRobinson Government Relations & Lobbying E-lert (2019)
- "Truth or Treason: Engineers As Expert Witnesses," 37 J. Legal Prof. 265 (2013)

#### Media Mentions

- Just Vote Episode 8, WFBD/Blab TV, August 2020
- "Purple Florida: Lawmakers Prepare to Navigate COVID-19 in Politically Divided State," *Florida Politics*, October 8, 2020
- Florida House on Capitol Hill Trustee Newsletter, April 2020
- "Law360 Names Attys Who Moved Up the Firm Ranks in Q1," Law360, April 2020
- "GrayRobinson Promotes Dawson," INFLUENCE Magazine, April 2020
- "FRSA Working Hard to Make Roofing an Essential Business with Government Agencies," Florida's Association of Roofing Professionals (FRSA), March 2020
- "Legislative Update on Essential Consideration for Roofing and Construction FRSA's," Florida's Association of Roofing Professionals (FRSA), March 2020



- "Annual Meeting Hits Political Highlights and Elects 2020 New Officers and Board Members," Southwest Florida Roofing Contractors Association (SWFRCA) Newsletter, February 2020
- "FRSA Hires Chris Dawson as New Legislative Counsel," Florida Roofing, November 2019
- Florida State Legislators' Town Hall & 2019 Legislation, Tavares, Florida, August 13, 2019
- Hurricane Michael Relief Drive interview, WFTV ABC Orlando, October 15, 2018
- Hurricane Michael Relief Drive interview, WESH NBC Orlando, October 14, 2018
- Hurricane Michael Relief Drive interview, WFTV ABC Orlando, October 14, 2018
- "Monday's Mover and Shaker," Pulptown Newsletter, July 16, 2018
- "Meet Chris Dawson One of the 30-under-30 Rising Stars of Florida Politics," Florida Politics, May 12, 2016

### Civic

- Greater Orlando Builders Association, Political Action Committee, Member
- Florida Farm Bureau
- Central Florida Partnership, Young Professionals Advisory Council, 2016-2017
- Connect Florida, East Central Regional Committee, 2016
- James Madison Institute
  - o Central Florida Board of Advisors
  - o Leaders Fellowship, 2015-2016
- Apopka Area Chamber of Commerce, Board of Directors, 2018-2021
- Greater Pensacola Chamber of Commerce
- Connect Florida Leadership Institute, Class VI
- Central Florida Dance Marathon, Founder
  - o Co-Overall Chair, 2018
  - o Chair, 2015 2017
- Children's Movement of Florida, Board of Advisors
- Leadership Seminole, Class 29
- Leadership Orlando, Class 93
- Leadership Florida
  - o Special Council on Equity, Equality and Justice
  - o East Regional Council
  - o Team London Task Force
  - o Selection Committee, 2020-2021
  - o Annual Meeting Committee, 2019
- College Leadership Florida, Class XIV
- Orange County Young Republicans
- Pensacola Young Professionals
- Tiger Bay Club of Central Florida
- Florida Citrus Sports

- Greater Orlando Sports Commission (GO Sports)
  - o 2019 NFL Pro Bowl Local Organizing Committee
  - o 2019 Monster Jam World Finals XX Local Organizing Committee
  - o 2019 MLS All-Star Game Local Organizing Committee

### Awards & Recognitions

- Best Lawyers in America, "Ones to Watch," 2021
  - o Government Relations Practice
- "40 Under 40," Orlando Business Journal, 2019
- "30 Under 30 Rising Star," Florida Politics, 2016



### **Doyle Bartlett**

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### Experience

Doyle is a member of the Firm's government affairs and lobbying group and leads the federal lobbying arm of GrayRobinson. In his early career, Doyle served for five years as Chief of Staff to Representative Bill McCollum, supporting Congressman McCollum's work as vice chair of the House Banking Committee and chair of the House Judiciary Committee's Crime Subcommittee. He oversaw Bill McCollum's race for the U.S. Senate in 1999-2000 and his successful campaign for Florida Attorney General in 2006. Doyle cofounded the Eris Group in 2003, which was acquired by GrayRobinson in 2019.

From 1988 to 1994, Doyle was general counsel and senior vice president for legislative services with the Conference of State Bank Supervisors, the professional association of state banking regulators. Before his time there, he was Manager of State Government Relations at Freddie Mac. Doyle came to Washington in 1984 as staff to the House Banking Committee, supporting Congressman Bill McCollum in his position as ranking member of the Subcommittee on Domestic Monetary Policy. He had previously served as McCollum's district representative in Orlando, Florida.

### Areas of Practice

- COVID-19 Task Force
- Election Law
- Government
- Government Affairs & Lobbying
- Latin America Capital Flight

### Background

A Florida native, Doyle holds a degree in finance from the University of Florida and a law degree from the National Law Center at George Washington University. Doyle is a member of the Bar in both Oklahoma and the District of Columbia. He is an adjunct professor at the University of Florida's Department of Political Science where he teaches a graduate level seminar of federal advocacy.



### Education

- University of Florida, B.S.
- George Washington University, J.D.

### Admissions

- Oklahoma
- Washington, DC

### **Professional Associations & Memberships**

- The Oklahoma Bar
- The District of Columbia Bar

### Awards & Recognitions

- Top Lobbyist, The Hill, 2019-2020
- DC's top "Hired Guns," The Hill

### Civic

Adjunct Professor, University of Florida

### **Presentations & Seminars**

- Speaker, "New Year = New Biden Administration: What Should We Expect?" GrayRobinson Webinar, January 13, 2021
- Speaker, "Recapping One of the Most Historic Elections in the History of the United States," GrayRobinson Webinar, November 12, 2020
- Speaker, "Don't Get Spooked: 2020 Elections and the law," Association of Corporate Counsel (ACC) Virtual Event, October 29, 2020
- Speaker, "Preview of the 2020 Federal Election," October 20, 2020
- Speaker, "IPA Election Coverage Part 1," Institute for Portfolio Alternatives (IPA) Webinar, October 1, 2020
- Speaker, "The Hong Kong Autonomy Act," China General Chamber of Commerce E-Connects Webinar, July 30, 2020
- Panelist, "Political Priorities and Threats Facing the Banking Industry," 2019 Utah Association of Financial Services (UAFS) and National Association of Industrial Bankers (NAIB) Convention, Park City, UT, August 14-16, 2019
- Speaker, "Federal and State Government Affairs Update," GrayRobinson's Community Leader Forum, Gainesville, FL, May 14, 2019
- Panelist, Community Financial Services Association of America (CFSA) 2019 Annual Conference & Expo, Miami, FL, March 18-21, 2019



#### **Dean Cannon**

President and Chief Executive Officer Chair of Government Affairs dean.cannon@gray-robinson.com

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#### Experience

A fifth-generation Floridian, Dean Cannon began his career as a lawyer in Orlando, practicing state and local government law since 1995. From the Panhandle to the Keys, he has represented sophisticated clients before local, regional, and state government entities. He has also represented cities and counties and quasi-governmental authorities, as well as local governments on issues ranging from electric and wastewater utilities to land-use and administrative law.

Dean served in the Florida House of Representatives from 2004 until 2012. During his eight-year tenure, he played pivotal roles in property tax reform, growth management reform, health care and Medicaid reform, and major transportation infrastructure policy initiatives, among many others. He was selected by his peers to become Speaker of the House for the 2010 to 2012 term and is credited with leading the Florida House effectively during a time of great economic and political challenge.

Dean's legislative and executive branch lobbying experience includes representing private clients and local government entities on issues including transportation, education, health care, insurance and appropriations matters. He has also handled civil litigation, administrative law, and regulatory matters before the Division of Administrative Hearings, and appellate matters before district courts of appeal and the Florida Supreme Court.

Because of his background as a local government lawyer, Dean developed particular expertise lobbying on behalf of local governments, regional government entities, and local government-related associations. His first lobbying clients in the mid-1990s were municipalities in Central Florida, and after leaving the House of Representatives in 2012, he resumed his lobbying practice with an emphasis on representing local governments as part of his overall lobbying practice. He currently represents the cities of Orlando and West Palm Beach, Monroe County, the Florida Municipal Electric Association and the Central Florida Expressway, to name a few.



### Areas of Practice

- Administrative & Regulatory
- Insurance Transactional & Regulatory
- Election Law
- Government
- Government Affairs & Lobbying
- Litigation
- COVID-19 Task Force

### Background

Dean served as general counsel to the Orange County Charter Review Commission in 2000 and previously represented the City of Orlando before the Florida Legislature and the executive branch.

Dean lives in Tallahassee with his wife, Ellen, and their three children, Dean III, Katherine and Sarah.

### Education

- University of Florida, B.S. telecommunications management (1989)
  - o UF Student Senate, 1987-1988
  - o UF Hall of Fame, 1989
- University of Florida Levin College of Law, J.D. (1992)
  - o Florida Blue Key, Vice President, 1990
  - o Student Body President, 1991-1992

#### Admissions

Florida

### **Professional Associations & Memberships**

- The Florida Bar
- Florida Association of Professional Lobbyists

### Awards & Recognitions

- AV Preeminent® rated by Martindale-Hubbell
- Florida Politics, Florida Politician of the Decade, 2010-2020
- Florida Trend, Legal Elite, Government & Administrative, 2020
- Best Lawyers in America, Government Relations Practice, 2021
- Florida Trend, Florida's 500: Florida's Most Influential Business Leaders, 2019-2020

### Civic

Kissimmee/Osceola County Chamber of Commerce

# GRAYROBINSO

### Christopher L. Carmody, Jr.

Shareholder Orlando/Tallahassee chris.carmody@gray-robinson.com

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### Experience

Chris earned his certification as a Designated Professional Lobbyist from the Florida Association of Professional Lobbyists and is an attorney admitted to practice in all Florida state courts. He has substantial experience handling government relations matters, including representation before the Florida legislative and executive branches, purchasing and procurement appeals, and professional licensing. Chris' clients range from small cities to Fortune 500 companies, and his experience runs the gamut of state-level needs and issues, from the passing of landmark legislation to proficiency on the appropriations process.

Chris also practices in litigation, land use, construction, and sports law. His practice includes obtaining state and local government regulatory approvals as well as matters related to the acquisition, development, and utilization of real property. He has represented contractors, engineers, architects, developers, owners, subcontractors, and suppliers in issues relating to land use and construction law. Chris provides legal services to the Central Florida Sports Commission and has handled numerous high-level sports matters at the legislative level, including tax exemptions, workers' compensation, and other matters that affect sports franchises.

### Areas of Practice

- Government Affairs & Lobbying
- Government
- Election Law
- Higher Education
- Land Use Law
- Litigation
- Restaurant
- Environmental & Sustainability Law
- Construction
- COVID-19 Task Force

### Background

Chris was born and raised in Orlando, Florida. He graduated from Bishop Moore Catholic High School in 1998. Four years later, he received his undergraduate degree in political science from the University of Florida, with a minor in human nutrition. While at UF, Chris was active in student government activities and regularly attended both football and basketball games.

In 2005, Chris graduated from the University of Florida Levin College of Law. During law school, Chris interned at the Florida Supreme Court for The Honorable Raoul G. Cantero. He also researched under Dean Jon Mills in the Center for Governmental Responsibility. He was a member of the Justice Campbell Thornal Moot Court Board and in his final semester served as president.

### Education

- University of Florida, B.A. (2002)
  - o Senate President, Student Government
  - o Florida Blue Key
  - Hall of Fame
  - o Phi Beta Kappa
- University of Florida Levin College of Law, J.D. (2005)
  - o Justice Campbell Thornal Moot Court Board
    - President
    - Regional Champion, Thomas Tang National Moot Court Competition
  - o Vice President, Florida Blue Key
  - o Intern, Honorable Raoul G. Cantero, Florida Supreme Court
  - o Research Assistant, Center for Governmental Responsibility
  - o Order of the Barristers
  - o Chair, Class Gift Committee

### Admissions

- Florida
- U.S. District Court, Middle District of Florida
- U.S. Court of Appeals, 11th Circuit

### **Professional Associations & Memberships**

- The Florida Bar
- Judicial Nominating Commission, 9th Judicial Circuit, 2013-2016, 2016-2019
  - o Chair, 2016-2017
- Orange County Bar Association
- Inns of Court
- Florida Association of Professional Lobbyists, Designated Professional Lobbyist

### Awards & Recognitions

- Florida Super Lawyers, Rising Star, 2009-2020
- Florida Trend, Legal Elite, 2015-2016, 2020
  - o Up and Comer, 2011-2013
- Insight 100: Central Florida's Most Powerful, East Orlando Post, 2016
- Central Florida 100, Orlando Sentinel, 2015
- Orlando Business Journal's "40 Under 40," 2010, 2014
- University of Florida Alumni Association "Leader of the Year," 2012-2013
- Eagle Scout Award, Troop 76, Orlando, Florida

### Civic

- Kissimmee/Osceola County Chamber of Commerce, Board of Directors, 2013-present
- Seminole County Chamber of Commerce, Board of Directors, 2013-present
- Central Florida Gator Club, President, 2012-2014
- City of Orlando, Certification Board, 2012-2015
- IDignity, Board Member, Chair, 2015-present
- Frederick Leadership Initiative, Co-Chair
- Junior Achievement Professional Connection, Classroom Teacher
- Tiger Bay, Board Member, President, 2014
- Business Force, Board Member
- University of Florida Law Alumni Council, Member
  - o Regional Vice President, 2014-present
- Connect Florida Leadership Institute, Class I
- College Leadership Florida, Class VII
- Orange County Young Republicans, Former President
- Central Florida Boy Scout Council, Vice Chair, Golden Eagle Dinner
- Central Florida Partnership, Young Professionals Advisory Board, Co-Founder; Former Chair
- Leadership Seminole, Class 19
- Leadership Orlando, Class 73

### Media Mentions

- "Politics of the Sadowski Fund," Wesh2, October 2019
- "Criticized Law Brings About Fairness," South Florida Business and Wealth, September 2019
- "E-Scooter Surge Kicks Up Cloud Of Legal Issues," Law360, August 2019
- "Inaugural list of Central Florida's Top 25 Most Powerful Politicians," Florida Politics, July 2019
- "Winners and Losers Emerging from the 2019 Legislative Session," Florida Politics, May 2019
- "The Role of Lobbyists in Crafting Legislation," 90.7 WMFE Radio, April 2019
- "Deja Vu: Recount Veterans Back At It In Florida," Law360, November 2018

- "Rick Scott Files Recount Lawsuit Against Hillsborough Elections Supervisor," *Florida Politics*, November 2018
- "Melbourne Airport Gets \$4M Job Creation Grant," Orlando Business Journal, October 2018
- "Election Analysis: Races and Amendments Breakdown," WUCF TV, Metro Center Outlook, October 2018
- The I-4CAST Interview, September 2018
- "After New Hampshire, What's Next for Bush & Rubio in South Carolina?" 90.7 WMFE, February 2016

# Articles & Publications

- "Central Florida 100: COVID-19, Unemployment and Seminole Land," Orlando Sentinel, May 2020
- "Central Florida 100: Move-in day, Opioids and Universal Neighbors," Orlando Sentinel, August 2019
- "Central Florida 100: Guns, Elections and Skyscrapers," Orlando Sentinel, August 2019
- "Central Florida 100: Universal, Education and Gun Control," Orlando Sentinel, August 2019
- "Central Florida 100: Boeing, Trump's Visit and the State of the City," Orlando Sentinel, June 2019
- "Central Florida 100: Hurricane Aid, Tourist Numbers and Nurses Week," Orlando Sentinel, May 2019
- "Central Florida 100: Legislature, Osceola Taxes, and Believing in Magic," Orlando Sentinel, April 2019
- "Central Florida 100: Eatonville, Election Equipment and Housing," Orlando Sentinel, March 2019
- "Central Florida 100: Housing, UCF and Mourning New Zealand," Orlando Sentinel, March 2019
- "Central Florida 100: Rites of Spring -- March Madness, Baseball and the Legislature," Orlando Sentinel, March 2019
- "Central Florida 100: Legislature, Lions and Lynx," Orlando Sentinel, March 2019
- "Central Florida 100: Whittaker, Lake Nona Buses and the Space Force," Orlando Sentinel, February 2019
- "Central Florida 100: ALICE, HUD and Hope for the Magic," Orlando Sentinel, February 2019
- "Central Florida 100: 'Emanuel,' Holocaust Remembrance and Helping Needy Children," Orlando Sentinel, February 2019
- "Central Florida 100: Traffic, Jobs and Policy Shifts," Orlando Sentinel, January 2019
- "Central Florida 100: DeSantis, the Shutdown and Dogs | Commentary," Orlando Sentinel, January 2019
- "Police protection, Robots and Ping Pong Paddles: Central Florida 100 | Commentary," Orlando Sentinel, December 2018
- "'Hamilton' Unites; Mayor Jacobs Creates a Culture of Compassion; and Maurice Allen Drives to the Moon," Orlando Sentinel, November 2018
- "Election Fatigue and Cancer Awareness: Why Do Breasts Get All the Attention?" Orlando Sentinel, October 2018
- Pride Week, New OPD Chief, Hurricane Michael: Central Florida 100," Orlando Sentinel, October 2018
- "\$15 an Hour Jobs, Raw Politics from Kavanaugh: Central Florida 100," Orlando Sentinel, October 2018
- "Green Algae, Red Tide: Florida's Summer Colors," Orlando Sentinel Central Florida 100, August 2018
- "Right Formula for Economic Incentives Grows Florida Economy: Front Burner," Orlando Sentinel, December 21, 2016

### Presentations & Seminars

 Presenter, "Don't Get Spooked: 2020 Elections and the law," Association of Corporate Counsel (ACC) Virtual Event, October 29, 2020

- Presenter, "How has the pandemic affected legislative enactments?" National Association of Industrial and Office Properties South Florida Chapter Webinar, October 22, 2020
- Presenter, Legislative Update, Florida Insurance Trust Virtual Conference, October 15, 2020
- Presenter, "2020 Legislative Session Overview & The Path Ahead," Project Opioid, September 18, 2020
- Presenter, Legislative Update, Florida Planning and Zoning Association (FPZA) Surfcoast Chapter, September 18, 2020
- Moderator, Preparing for the September 18 Value Adjustment Boards Deadline Webinar, August 20, 2020
- Presenter, Legislative Update CLE, Executive Council Meeting for the Real Property, Probate and Trust Law Section of The Florida Bar, August 20, 2020
- Presenter, "Who's in and Who's Out?" Post-Election Pop-Up Forum, August 19, 2020
- Moderator, "Policy, Politics and Purpose: Leading During a Pandemic," Virtual Community Leader Forum, August 4, 2020
- Presenter, "Virtual Legislative Update," World Risk Management: A Ballator Company, July 8, 2020
- Presenter, "2020 Virtual Legislative Wrap Up," Greater Pensacola Chamber, April 14, 2020
- Presenter, "2020 Legislative Session Wrap Up," Oviedo Winter Springs Regional Chamber of Commerce webinar, April 9, 2020
- Presenter, Federal and State Stimulus Programs for Small Business Webinar, March 24, 2020
- Presenter, NAIOP Northeast Florida Legislative Update, January 28, 2020
- Presenter, 2019 Leadership Florida Annual Meeting, June 20, 2019
- Presenter, NAIOP South Florida Board of Directors Open House Meeting, June 12, 2019
- Panelist, "2019 Florida Legislative Review," Orlando Session Wrap Up, May 15, 2019
- Panelist, "2019 Florida Legislative Review," Jacksonville Session Wrap Up, May 13, 2019
- Emcee, "Legislative Update," Seminole County Regional Chamber of Commerce, May 16, 2019
- Panelist, "Get Ready for the 2018 Election What's on the 2018 Ballot and What Does it Mean?" Orlando Regional Chamber's Business Leadership Roundtable, September 25, 2018
- Presenter, Seminole County Regional Chamber of Commerce, Good Morning Seminole, August 2, 2018
- Panelist, "2018 Florida Legislative Review," Jacksonville Session Wrap Up, April 18, 2018
- Panelist, "2018 Florida Legislative Review," Orlando Session Wrap Up, March 29, 2018
- Panelist, "2017 Florida Legislative Review," Jacksonville Session Wrap Up, June 8, 2017
- Presenter, The Florida Bar Environmental & Land Use Law Section Webcast Series, February 23, 2017
- Panelist, "Florida Politics in 2017: Regional Business Issues," East Orlando Chamber of Commerce and Oviedo Winter Springs Regional Chamber of Commerce, January 31, 2017
- Panelist, "2016 Florida Legislative Review," Jacksonville Session Wrap Up, May 18, 2016
- Panelist, "2016 Florida Legislative Review," Orlando Session Wrap Up, April 16, 2016
- Panelist, "2016 Florida Legislative Review," Fort Lauderdale Session Wrap Up, April 14, 2016
- Panelist, "2016 Florida Legislative Review," Tampa Session Wrap Up, April 11, 2016
- Presenter, Developers Council Annual Legislative Update, Greater Orlando Builders Association (GOBA), Orlando, Florida, June 25, 2015
- "Sales Tax Update on Commercial Leases," National Association of Industrial and Office Products (NAIOP) Central Florida Chapter, Orlando, Florida, January 16, 2014

# Katherin Flury\*

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## Experience

Katherin "Katie" Flury is a government consultant in GrayRobinson's Orlando office, where she focuses her practice on a myriad of issues before state and local government. Known for her expertise in emerging technology, health care, sports, and transportation, Katie is frequently asked to speak on issues related to autonomous vehicles and other emerging technologies.

Prior to joining GrayRobinson, Katie served as a political and campaign consultant to key members in leadership in the Florida House of Representatives, including Representatives Jason Brodeur, Mike Miller, and Scott Plakon. Additionally, Katie served as chief legislative aide to Representative Brodeur. During her time with the Florida House, Katie gained invaluable knowledge of health care policy and navigating contentious bills through the Florida Legislature.

Katie is a member of the Leadership Orlando Class of 1996, member of Connect Florida Leadership Institute Class VIII, board member of the Florida Symphony Youth Orchestra, and board member of the Friends of the Orange County Library. She holds an MBA and a Bachelor of Science in Interpersonal and Organizational Communications from the University of Central Florida.

While Katie resides in Orlando, she also calls Tallahassee home during committee weeks and legislative session.

# Areas of Practice

Government Affairs & Lobbying

## Education

- University of Central Florida, B.S., Interpersonal and Organizational Communications
- University of Central Florida, M.B.A.

# Civic

- Leadership Orlando, Class 96
- Connect Florida Leadership Institute, Class VIII
- Florida Symphony Youth Orchestra, Board Member

# **Presentations & Seminars**

- Presenter, "Who's in and Who's Out?" Post-Election Pop-Up Forum, August 19, 2020
- Presenter, 2020 Virtual Legislative Wrap Up, Greater Pensacola Chamber, April 14, 2020
- Panelist, "The New Regulatory Environment and its Contributing Factors," 2019 ADAS & Autonomous Vehicles USA Conference, September 25, 2019
- Panelist, "2019 Florida Legislative Review," Orlando Session Wrap Up, May 15, 2019
- Moderator, "Preparing for Autonomous Vehicles Be in the Know!" GrayRobinson Community Leader Forum, September 18, 2018
- Panelist, "2018 Florida Legislative Review," Orlando Session Wrap Up, March 29, 2018



# Elizabeth Blair Hancock\*

Federal Legislative Consultant blair.hancock@gray-robinson.com

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# Experience

Blair is a federal legislative consultant in GrayRobinson's Washington, DC office with experience developing government relations strategies at both the state and federal level. A connector who has built a network of key relationships, Blair ensures transparency and effective problem solving through engagement with key government officials and staff.

Blair started her career at the Federal Office of the Florida Governor in Washington, DC, and returned to Florida to serve as a Legislative Fellow for the Florida House of Representatives Economic Affairs Committee. Prior to joining GrayRobinson, Blair worked for the University of Florida Office of Federal Relations. In this role, she collaborated with Congressional members and staff to develop actionable items that positively impacted the University of Florida and higher education community. Most recently, she worked for the U.S. Dept. of Housing & Urban Development, Office of Congressional & Intergovernmental Relations in Washington, DC, where she ensured the accurate presentation of the Department's views before 300+ congressional offices.

# Areas of Practice

Government Affairs & Lobbying

# Background

Blair grew up in St. Petersburg, FL and graduated from the University of Florida where she majored in business administration, management and minored in geography and leadership. She earned her masters of science in public administration and policy from Florida State University.

# Education

- University of Florida, B.S., Business Administration, Management (2015)
  - Minors in Geography and Leadership
- Florida State University, M.S., Public Administration and Policy (2016)



# Civic

- UF Health Shands Children's Hospital, Junior Board of Directors, Vice Chairman, 2018
- James Madison Institute, Leaders Fellow, Class IV, 2017
- Florida Gubernatorial Fellow, Class XII, 2016

# **Professional Associations & Memberships**

Florida House on Capitol Hill, Board of Trustees, Congressional Outreach Director, 2018

# **Presentations & Seminars**

Panelist, Association of Public and Land Grant Universities, Council on Government Affairs Conference, July 2019

# GRAYROBINSO

## Laura L. Lenhart\*

Government Consultant laura.lenhart@gray-robinson.com

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# Experience

Laura, a government consultant in GrayRobinson's Tampa law firm office, boasts over a decade of experience in multifaceted political and legislative environments. She has comprehensive knowledge and experience in Florida legislative procedures and possesses a strong background in advocating legislative issues at the State level, tracking legislation, and researching and interpreting rules and regulations.

Laura previously served as a Government & Regulatory Affairs Manager for a communications company where she gained experience developing and executing an annual legislative agenda, effectively communicating legislative and regulatory opportunities and threats internally, and managing the efforts of the external lobbying team.

# Areas of Practice

Government Affairs & Lobbying

## Background

In 2009, Laura graduated from Florida State University with a bachelor's degree in political science. Subsequently, she earned her master's degree in political science with a concentration in applied American politics and policy from Florida State University. After completing her master's degree, Laura continued on to become the government relations contractor for the Moffitt Cancer Center and liaison for Florida's Cancer Control and Research Advisory Council (CCRAB). In 2012 she worked for the Florida Chamber of Commerce, tracking legislation throughout the committee process, lobbying members and staff on issues of priority to the Florida Chamber, and disseminating and communicating information to the organizations external lobby core. She continued her work at the Moffitt Cancer Center in 2014 when she became the public affairs strategist, immersing herself in all levels of Moffitt's Government Relations Departmental efforts, which included local, state, and federal coordination. Prior to joining GrayRobinson, she was the government and regulatory affairs manager at a large corporation, responsible for developing and successfully executing their annual legislative agenda.

\* Denotes non-attorney professional



# Education

- Florida State University, B.S., Political Science (2009)
- Florida State University, M.S., Political Science (2010)
  - Concentration in Applied American Politics and Policy

# **Professional Associations & Memberships**

- Emerge Tampa Young Professional Network
  - o Member, 2014-2019

## Civic

- The Junior League of Tampa
  - o Public Affairs Committee Member, 2020 2021
  - o Leadership Council, Advocacy Advisory Committee, 2019-2020
  - Public Affairs Committee, Chair, 2019-2020
  - o State Public Affairs Committee, Coordinator, 2018-2019
  - o Provisional Member, 2017-2018
- Florida Telecommunications Relay, Inc.
  - o Board Member, 2017-Present
- City of Tampa, Mayor Jane Castor's Mayor's University Program, Class of 2019
- Greater Tampa Chamber of Commerce, Leadership Tampa, Class of 2019
- Girl Scouts of West Central Florida
  - o Camp CEO Advisor, 2017-2019

# **Presentations & Seminars**

Presenter, "Inside the Winners Circle: Covering Florida's Election Results," November 4, 2020

# GRAYROBINSO

# Jason L. Unger

Tallahassee Managing Shareholder jason.unger@gray-robinson.com

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# Experience

Jason concentrates his practice in the areas of governmental affairs and administrative law matters, and regularly works with the executive branch agencies and the Legislature on behalf of his clients. Jason has successfully defended cities, counties, sheriffs, school boards, and/or their insurers in the claim bill process.

Prior to joining GrayRobinson, Jason served as Special Counsel to the Speaker of the Florida House of Representatives. While at GrayRobinson, he represented George W. Bush and Richard Cheney in the 2000 presidential election contest; the Florida House of Representatives in the 2002 and 2012 redistricting cycles; the Republican Party of Florida; and members of the Legislature in election law matters. In 2001, Jason was appointed by Gov. Jeb Bush and U.S. Congressman E. Clay Shaw, Jr. to the Florida Federal Judicial Nominating Commission. In 2005, Gov. Bush appointed Jason to the Florida Sports Foundation.

Jason served on the Florida Supreme Court Judicial Nominating Commission (JNC) during the Charlie Crist, Rick Scott, and Ron DeSantis gubernatorial administrations. Originally appointed to the Florida Supreme Court JNC by Governor Crist in 2008, he was subsequently reappointed by Governor Scott in 2011 and 2016. Jason served as the Chair of Florida Supreme Court JNC from 2009 to 2010 and from 2016 to 2019.

# Areas of Practice

- Administrative & Regulatory
- Attorney General Defense
- Election Law
- Insurance Transactional & Regulatory
- Transportation
- Alcohol Beverage
- Health Care
- Government
- Government Affairs & Lobbying
- COVID-19 Task Force

# Background

Jason was born in New Jersey and has lived in Florida since 1982. He received his bachelor's degree from the University of Florida in 1990 and then went on to receive his juris doctor from the University of Florida College of Law in 1993. He moved to Tallahassee from Fort Lauderdale in 1998.

# Education

- University of Florida, B.S.B.A. (1990)
- University of Florida, J.D. (1993)

# Admissions

- Florida
- U.S. District Court, Southern District of Florida

# **Professional Associations & Memberships**

- Judicial Nominating Commission
  - o Florida Supreme Court, 2008-2011, appointed by Gov. Charlie Crist; 2011-2019, reappointed by Gov. Rick Scott
    - Chair, 2009-2010
    - Chair, 2016-2019
  - o Florida Federal, 2001-2005, appointed by Gov. Jeb Bush and U.S. Congressman E. Clay Shaw
- National Republican Congressional Committee, Florida Counsel, 2010 and 2016 elections
- Florida House of Representatives, Redistricting Counsel, 2002 and 2012 cycles
- Rudy Giuliani Presidential Campaign, Florida Counsel, 2007-2008
- Republican Party of Florida, Election Law Counsel, 2002
- Litigation Counsel to George W. Bush and Richard Cheney, 2000 Presidential Election Contest
- Speaker, Florida House of Representatives, Special Counsel, 2000
- Appointed by Gov. Jeb Bush to the Boards and Commissions Review Panel, 1999-2000
- The Florida Bar
  - o Governmental and Public Policy Advocacy Committee

# **Media Mentions**

- "Trump's List of Potential Supreme Court Nominees Includes a Cuban-American Miami Native," 6 South Florida
- "Judicial Nominating Commission Chair Resigns, Claims Governor's Office Interfered with Independence," *Florida Today*, June 2019
- "Florida Attorneys Joining Governor on Trade Mission to Israel," Daily Business Review, May 2019
- "More than 90 people are traveling to Israel with Gov. Ron DeSantis. Who's on the list?" SunSentinel, May 2019
- "UNF Delegation Joining Gov. DeSantis On Trip To Israel," WJCT Public Media, May 2019
- "See the Names of the Delegation Members Accompanying Gov. DeSantis to Israel," *Tallahassee Democrat*, May 2019
- "Lawmakers, Lobbyists Join DeSantis on Israel Trip," Daily Commercial, May 2019

- "Florida Prepaid 'Tuition Differential Fee' Doesn't Entitle Out-of-State Students to Tuition 'Windfall:' Appeals Panel," Florida Record, March 2019
- "New Florida Governor Moves Quickly With Supreme Court Pick, Environmental Plan," The Wall Street Journal, January 2019
- "11 Names Sent To Fla. Gov.-Elect For 3 High Court Seats," Law360, November 2018
- "Fla. High Court Nominee Process Can Continue, Justices Say," Law360, November 2018
- "Trouble Getting Sake in Florida? Law Could Soon Change for the Better," Tampa Bay Times, June 2017
- "Legislating Libations: What Comes Next for the Craft Distillery Movement," Jacksonville Business Journal, September 2016
- Publix, ABC Fighting Supermarket Liquor Sales Bill," Daily Business Review, October 2015
- Publix, Liquor Stores Unite to Keep Walls Between Groceries, Booze," Orlando Sentinel, October 2015
- "Backroom Briefing: Liquor Dispute Could be a Wallbanger," Sunshine State News, October 2015
- "Federal Medical Marijuana Bill Backed by Senate Trio," *Examiner*, March 2015
- Publix, Wal-Mart at Odds Over Separating Liquor, Groceries," News Service of Florida, February 2015
- "Florida Legislation and Regulation to Watch in 2015," *Law360*, January 2015
- "Craft Beer Brewers Go Head to Head With Beer Distributors," Florida Trend, January 2014
- "Casino Resort Fight Creates Windfall for Lobbyists," Daily Business Review, December 2011
- "Smooth Operators," AmericanLawyer.com, November 2011
- Interview on Fox News Channel, October 2010
- Interview on Fox News Channel, Election Day, November 2010

## Civic

- University of Florida College of Law, Trustee, 2020-current
- UF Health Shands Leadership Council Tallahassee, 2018-current
- Florida Sports Foundation, Board of Directors, 2005-2007, appointed by Gov. Jeb Bush
- Florida Tax Watch, Board of Trustees, 2004-2006
- National Jewish Coalition, South Florida Chair, 1996-1998
- Florida Blue Key

## **Reported Cases**

Significant reported cases include:

- Advisory Opinion to the Attorney General re: Prohibits Possession of Defined Assault Weapons, --- So. 3d ----, No. SC19-1266, 2020 WL 2960236 (Fla. June 4, 2020)
- In re Senate Joint Resolution of Legislative Apportionment 1176, 83 So.3d 597 (Fla. 2012)
- Martinez v. Bush, 2002 WL 31740366 (S.D. Fla. 2002)
- Florida Senate v. Forman, 826 So.2d 279 (Fla. 2002)
- In re: Constitutionality of House Joint Resolution 1987, 817 So.2d 819 (Fla. 2002)
- Palm Beach County Canvassing Board v. Harris, 772 So.2d 1273 (Fla. 2000)
- Gore v. Harris, 2000 WL 1770257 (Fla. Cir. Ct. 2000)
- In re: Constitutionality of House Joint Resolution 25E, 863 So.2d 1176 (Fla. 2003) (NO.SC03-1912)



# Signed Addenda

# ADDENDUM 1 TO REQUEST FOR QUALIFICATIONS LOBBYING AND INTERGOVERNMENTAL CONSULTANT SERVICES RFQ #21-03

This Addendum is issued on February 11, 2021. The issuance of this addendum does not change the submission dates.

Section 4.2.1. B. under "Areas of Expertise", delete Sunshine Laws and Election Laws.

Section I. General Information:

Addendum received by GrayRobinson on February 11, 2021. Signed:

Chris Dawson Shareholder GrayRobinson, P.A.



# 4.2.3 FEE PROPOSAL

The Proposer shall provide a proposed rate of compensation, marked as "Fee Proposal", detailing a comprehensive fee schedule that designates the total flat rate of compensation for a twelve-month term that includes compensation for any and all reasonable out-of-pocket costs and expenses, including but not limited to copying, messenger services, telephone and cell phone charges, postage, food, parking, and mileage expenses. If the City determines it to be advantageous, it may extend the term of the contract for up to four (4) one-year periods. It is expressly understood and agreed that the obligation of the City to make payments to the successful Proposer shall only extend to monies appropriated annually by the Council and encumbered for the purposes of this Agreement.

For state lobbying services only, GrayRobinson proposes a flat annual fee of \$54,000 broken up into equal monthly increments of \$4,500.

Should the City require federal lobbying services in Washington, D.C., we will adjust the flat rate of compensation proposed above to an amount mutually agreed upon by both parties.

Any additional out-of-pocket expenses incurred or advanced on behalf of the City will be itemized on our billing invoice and, in the aggregate, will not exceed \$500 per month without preapproval by the City.



# i. PROPOSAL LETTER

Proposer's authorized representative(s) shall complete and sign the Proposal Letter on page 3 of this RFQ and return it with the proposal.

### FAILURE TO INCLUDE THIS SIGNED PROPOSAL LETTER AND PROPOSAL CERTIFICATION MAY RESULT IN THE REJECTION OF YOUR PROPOSAL.

We propose to furnish and deliver any and all of the deliverables and services named in the attached Lobbying and Intergovernmental Consultant Services Request for Qualifications ("RFQ") for the City of Belle Isle ("City") for which prices have been set. The price(s) offered herein shall apply for the period of time stated in the RFQ.

It is understood and agreed that this proposal constitutes a good faith offer. As such, if it is accepted in writing by the City Council of Belle Isle, then a contract will be negotiated by the two parties in accordance with the terms and conditions outlined in the proposal.

It is understood and agreed that we have read the City's specifications shown or referenced in the RFQ and that this proposal is made in accordance with the provisions of such specifications. By our written signature on this proposal, we guarantee and certify that all items included in this proposal meet or exceed any and all such City specifications described in this RFQ. We further agree, if awarded a contract, to deliver goods and services which meet or exceed the specifications. The City reserves the right to reject any or all proposals, waive technicalities, and informalities, and to make an award in the best interest of the City.

### PROPOSAL SIGNATURE AND CERTIFICATION

I certify that this proposal is made without prior understanding, agreement, or connection with any corporation, firm, or person submitting a proposal ("Proposer") for the same materials, supplies, equipment, or services and is in all respects fair and without collusion or fraud. I understand collusive bidding is a violation of state and federal law and can result in fines, prison sentences, and civil damage awards. I agree to abide by all conditions of the proposal and certify that I am authorized to sign this proposal for the Proposer.

Authorized Signature of Proposer	Cip
Print or Type Proposer's Name	Christopher T. Dawson
Print or Type Name of Company	GrayRobinson, P.A.
Date	February 24, 2021



February 24, 2021

City of Belle Isle Bob Francis, City Manager 1600 Nela Avenue Belle Isle, FL 32809

Dear Mr. Francis,

On behalf of GrayRobinson, P.A. (the "Firm"), we are pleased to offer this proposal to provide lobbying and intergovernmental consulting services for the City of Belle Isle (the "City"). We present the enclosed qualifications, which outline in detail the firm's professional experience, accomplishments, and capabilities that make us uniquely qualified and prepared to provide these services.

Throughout the last several decades, GrayRobinson has served as counsel to the State of Florida, the House of Representatives, governors, legislators, cities, and counties. Due to our excellent relationships with elected and appointed officials at the local, state, and federal levels, we have successfully represented public sector clients before governmental entities on everything from legislative appropriations to procurement and land use matters.

Our state lobbying experience advocating for (and sometimes against) substantive legislation, pursuing worthy regulatory reforms, advocating within and successfully working the amendatory and appropriations processes, and our general understanding of legislative and executive lobbying makes GrayRobinson ideally suited to serve the City in this capacity. Our team of professionals provides a combination of specialized experience with local, state, and federal government issues, exclusive access to leaders in the legislative and executive branch, and deep-rooted connections throughout Florida.

At GrayRobinson, our professional and political acumen extends beyond Florida's capital. With 14 offices located across the State of Florida, we provide our clients with a local connection no matter where you are in the state. In our Washington, D.C. office, GrayRobinson's federal lobbying team includes experienced insiders who have served as senior staff to Members of the United States Congress. We put the relationships we have developed and the proficiencies we have gained throughout more than 50 years of federal representation to work on behalf of our clients' federal legislative agendas. We have established direct relationships with key federal agency officials in positions to guide funding levels, program decisions, advisory board appointments, and award processes.

Our team's strategic mindset to help navigate our clients to victory is evident by the recognition of GrayRobinson as the 2019 "Legal-Lobbying Firm of the Year" by *INFLUENCE Magazine*. Two of our federal lobbyists were named "Top Lobbyists of 2020" by *The Hill*; those who "stand out for delivering results for their clients in the halls of Congress and in the administration," and *Florida Politics* named GrayRobinson one of Florida's top-earning lobbying firms.

As the owner of a home on the beautiful shores of Lake Conway, the current and future prosperity of the City is extremely important to me. I am even more motivated to achieve success on behalf of the City, and I am confident the GrayRobinson team is ideally suited to collaborate with you to execute the scope of services as laid out in the City of Belle Isle RFQ.

I hope you will recognize the exclusive and beneficial assets of GrayRobinson's professionals and favorably consider this proposal. We look forward to hearing from you.

Regards,

Chris Dawson, Shareholder and Government Consultant GrayRobinson, P.A.

# ii. SCOPE OF WORK

Proposer shall respond comprehensively and clearly to the requirements of Section 3 and 4 and shall include all documents, information, exceptions, clarifications, etc., as requested therein. Number the responses so they are keyed to the paragraph of the RFQ that the response addresses. If the Proposer cross-references supplemental materials as enclosures or appendices or annexes to the proposal, be sure that this information is numbered in the supplemental materials showing exactly what paragraph in the RFQ the supplemental material is addressing.

# Section 3. Scope of Work

## 3.1 Scope of Work

- GrayRobinson will, in accordance with the highest legal, ethical, and professional standards, provide at the direction of the City Manager, lobbying services to the City of Belle Isle. GrayRobinson will assist the City in preparing its annual legislative priorities and plan; advise, counsel, and represent the City in legislative matters; further the City's legislative priorities and may be called upon to pursue funding for municipal projects at the county, state and federal levels of government.
- GrayRobinson will be contracted with on an as needed/as required basis based on this Statement of Work and shall bill
  and be paid an all-inclusive flat rate by initiative or on an hourly rate in accordance with an agreed upon Pricing Sheet.
- Professional services to be provided by GrayRobinson will include, but not be limited to analysis, advice, advocacy, facilitation, and monitoring as outlined in the following statement of work:

# 3.1.1 Analysis, Advice and Advocacy

Identify, review, and analyze any and all relevant state legislative bills, resolutions, ballot issues, ballot questions, journals, votes, fiscal notes, and all relevant discourse pertaining to the Legislative Sessions of the Legislature of the State of Florida in a timely manner to assist the City in determining its policy positions. This work effort includes detecting introduction of pertinent legislation and regulations that may affect the City of Belle Isle.

GrayRobinson will work collaboratively at the local government level, the legislative and executive branches, and with the Cabinet in Tallahassee year-round. By leveraging our statewide presence and our decades of experience, GrayRobinson will maintain an ongoing, thorough knowledge of what is happening in the legislative and executive branches of state government at all times.

We will work with City leadership to ensure we understand the immediate and long-term goals vital to advancing the City's strategic plan. The team will schedule a legislative workshop to develop a legislative agenda for the upcoming session. For the City, and for us, the agenda should provide a clear articulation of goals and expectations that will serve as a roadmap in our representation when combined with the City's scope of services. The moment we set these agendas and strategies are set, our team will begin advocating on behalf of the City and developing special or general legislation to support this strategic plan and legislative program.

Regularly communicate with key legislative committee chairs, members, and staff to inform them of Belle Isle's interests and learn about potential legislative developments before they occur.

Throughout this engagement, GrayRobinson will provide direct advocacy efforts in Tallahassee, with a constant presence in the Capitol and Florida's legislative districts. During the months leading up to the legislative session, GrayRobinson team members will engage in regular meetings and work together with the House and Senate leadership to keep issues of importance to the City at the forefront of the upcoming legislative session. This ongoing effort will include regular meetings with the House Speaker and Senate President leadership teams and key House and Senate Committee chairs. Concurrently, the team will work with Florida's Governor and key staff to ensure their understanding and support of the City's legislative agenda and educate the members of the Legislature and key agencies on the City's priorities.

We will secure sponsors as needed and additional support from the appropriate committees to advance the interests identified in the City's legislative agenda. We will amend or oppose identified legislation as required by the City. We will work to achieve early support for any policy or appropriation issues as the Legislature develops them.

Track progress of pertinent legislation that has been introduced. The primary state subject areas include: (1) State financial and budget issues that have a potential impact on City of Belle Isle government operations and finances, (2) planning, zoning and land use issues, (3) State-local taxation issues that could affect the City financially, (4) general government, and (5) City public official responsibilities, powers and duties.

GrayRobinson will obtain and monitor all bills, resolutions, files, journals, histories, etc., that may impact the legislative or regulatory interests of the City. We will continuously monitor all legislative bill filings, appropriations requests, and amendment filings throughout our representation. We subscribe to LobbyTools and use this as our primary bill tracking and monitoring system. LobbyTools enables us to research bills, PCBs, statutes, legislators, committees, calendars for executive agencies and licensing boards, Florida and national news, press releases, and other essential information pertaining to the City. We also monitor agency rulemaking through a state tracking system. Additionally, we enjoy strong relationships with staff and various members of Florida's state agencies. We will utilize these relationships to assist in monitoring all activity relevant to the identified subject areas including, (1) state financial and budget issues that have a potential impact on City of Belle Isle government operations and finances, (2) planning, zoning, and land use issues, (3) state-local taxation issues that could affect the City financially, (4) general government, and (5) City public official responsibilities, powers and duties.

Communicate on a regular basis with the City concerning the status, prospects, movement, opposition, support, etc., of pertinent legislation or proposed regulations. Upon request of the City Manager, coordinate and participate in scheduled conference calls or meetings with officials from the City Manager's Office, Mayor and Council, or the City Attorney to provide updates on contacts and advocacy efforts made on behalf of the City. The successful Lobbyist will be available for such consultation on a regular basis as requested, and in accordance with the ebb and flow of legislative work over the course of the Legislative Sessions.

To help ensure a successful relationship, we propose an approach that includes frequent and ongoing communication with City leadership, including attending all applicable meetings pertaining to the City's legislative agenda.

GrayRobinson is prepared to notify the City immediately of any bills or amendments that are determined to impact the legislative and regulatory interests of the City. We will also modify the LobbyTools system to generate customized reports specific to the City to provide the most targeted, up-to-date information available. We will provide regular written briefing reports during committee weeks and legislative sessions to the City Manager or designee. We will communicate the status of these reports regularly so the City will know when to expect delivery and will tailor these reports specifically to the City's needs and requests. The team will also provide the City with a Legislative Session Summary Report at the end of session, summarizing legislative activity and the effect that approved legislation will have on the City. The City also will be invited to attend pre- and post- "Session Wrap-Up" events we host across the state.

GrayRobinson will be available to coordinate and participate in scheduled conference calls or meetings with officials from the City Manager's Office, Mayor, Council, or the City Attorney to provide updates on contacts and advocacy efforts made on behalf of the City on a regular basis as requested. Our goal is to provide exemplary legislative and client service. Team lead Chris Dawson will be on call and available for consultation, advice, and other services as requested by leadership and staff.

Provide advice and recommendations and assist with the development of support materials including, but not limited to, correspondence, briefing papers, talking points, written summaries and materials necessary to develop and implement timely and efficient processes to forecast, screen, review, analyze and respond to legislative matters.

GrayRobinson will develop support materials including, but not limited to, correspondence, briefing papers, talking points, written summaries, and materials necessary to develop and implement timely and efficient processes to forecast, screen, review, analyze, and respond to legislative matters.

Our team has the knowledge and long-term experience essential to prepare and introduce legislation, both general bills and amendments, in favor of the City's activities and services through the House, Senate, and Governor's office. Our lobbyists and attorneys draft all manner of legislation ranging from major pieces of legislation to small but important amendments and everything in-between. We approach this task as early as possible to ensure we have time to achieve the desired results. Our team also has tremendous experience preparing, submitting, and securing timely approval of legislative budget requests, grant applications, and reviewing documents related to these funding request applications.

In addition to the various written summary mechanisms described above, GrayRobinson also publishes a weekly newsletter during committee weeks and legislative sessions for all clients, discussing the general political environment and process as a context for passing legislation. This communication product is suitable for forwarding as you see fit, and we are happy to tailor any other specific communication pieces and reports for the City based on identified strategic needs.

Represent and advocate, as designated, the City's position on legislative matters to elected members of the Florida Legislature, state organizations (FDOT, FWC, FDEP, etc.), policymakers, legislative support staff, other lobbyists, the Governor and staff, other municipal leaders, Florida League of Cities (FLC), community groups or any other designated entity engaging in efforts that may impact the operations or success of the City of Belle Isle.

We commit to identifying and coordinating relevant appointments and meetings with key state agencies, officers of the state government, and the Florida Legislature members related to specific funding sources. We will propose and implement lobbying and advocacy strategies for gaining their support for City projects. In addition to the capabilities of a team that collectively has served and advocated under five Governors, we maintain excellent working relationships with all of the agency heads and strong relationships with the Cabinet.

The City's first priority is for the Lobbyist to assist the City with issues regarding Lake Conway with the FWC.

The City has one of Orange County's greatest assets in Lake Conway. The water body is a haven for boaters, skiers, and all water enthusiasts. However, as the City knows all too well, this treasure can also come with nuisances like dangerous boaters and litter/debris on its sandbar and shores. Further, there are also concerns with appropriate business interests in and around the lake.

The start and stop with most of these issues lie with the Florida Wildlife Commission (FWC). Members of the GrayRobinson team enjoy a strong relationship with the FWC, including as co-defendant with them on a matter regarding the Land Acquisition Trust Fund. Our firm represents the Florida House and Senate on this matter.

We have also successfully lobbied the FWC on matters such as Florida's bear hunt laws, anchoring issues for the City of Hollywood, and fishing issues in the City of Key West. As one would expect, the FWC covers the gamut on issues, given the number of water bodies in Florida, and our team have important and lasting relationships with the commissioners, executive director, and general counsel to put the City of Belle Isle in a strong position.

### Identify and assist the City in pursuing state and federal programs offering discretionary grant funds.

GrayRobinson is well versed in preparing state and federal grant requests and all necessary forms. As part of our daily engagement and with our key contacts in the administration, we monitor and track state and federal funding opportunities for our governmental clients. We will assist the City in researching grant funding opportunities and work with your team to assess whether or not the City is eligible to apply for the grant. Our assessment will help the City determine the viability of any proposal you consider submitting. We are well equipped to identify agencies or other local governments competing for specific grants or appropriations and will assist in aligning support for City projects. Our relationships are far-reaching, enabling us to work well with other lobbyists whose clients share a common goal.

Our team has experience securing timely approval of grant applications and reviewing documents related to these funding request applications. Below are examples of our assistance in the successful application and receipt of funds for our clients:

Year	Entity	Grant Amount	Description	
	State			
2019	Florida Library Association and Miami-Dade County	\$1,000,000	Worked to secure \$1 million in nonrecurring funds for the Library Construction Grants program in the Department of State.	
2019	Florida Library Association	\$4,500,000	Worked to secure a \$4.5 million increase in State Aid to Public Libraries grant program through the Florida Department of State.	
2019	Gulf County	\$25,000,000	Worked to secure a \$25 million appropriation to establish the Hurricane Michael Recovery Grants program to assist local governments with infrastructure repairs following the devastating 2018 storm. The grants will be administered through a competitive program administered by DEO and approved by the Legislative Budget Commission.	

# GRAYROBINSO

2018	City of Port St. Lucie	\$600,000	The firm worked to secure Outdoor Legacy Grants (federal funds) by working with Florida Department of Environmental Protection to find alternative sources of funds due to the state's inability to apply for federal grants.
2017/2018	Broward College	\$3,187,500	The firm worked to secure a \$3.18 million Florida Job Growth Workforce Training Grant from the Florida Department of Economic Opportunity.
2017/2018	Canaveral Port Authority	\$50,000,000	The firm successfully worked to have a grant application valued at over \$50 million included in the top three preferred grant recommendations from the Florida Department of Transportation to the United States Department of Transportation, for consideration of an Infrastructure for Rebuilding America ("INFRA") grant.
2017/2018	Canaveral Port Authority	\$8,245,000	The firm worked to secure an \$8.2 million Florida Job Growth Public Infrastructure Grant from the Florida Department of Economic Opportunity.
2017/2018	City of Port St. Lucie	\$3,003,247	The firm worked to secure a \$3 million Florida Job Growth Public Infrastructure Grant from the Florida Department of Economic Opportunity.
2017/2018	Volusia County	\$1,961,564	The firm worked to secure a \$2 million Florida Job Growth Public Infrastructure Grant from the Florida Department of Economic Opportunity.
Federal			

We have worked with USDOT leadership to ensure our client's success; therefore, we understand how important it is to collaborate with Congress and the agencies when pursuing grant funding for viable projects. For example, we have helped clients win Transportation Investment Generating Economic Recovery (TIGER) grants, a competitive and merit-based process to pick projects intended to improve the condition of existing facilities and systems, contribute to economic competitiveness, improve energy efficiency, and enhance public safety.

- Supporting, coordinating, and monitoring any application(s) submitted by St. Lucie County to access resources available under the Port Security Grant Program.
- Our lobbying efforts helped secure Kissimmee Gateway a \$2.6 million USDOT grant to replace their airport lighting vault.
- Successfully worked with Canaveral Port Authority to have a grant application valued at over \$50 million included in the top three preferred grant recommendations from the Florida Department of Transportation to the United States Department of Transportation to consider for an Infrastructure for Rebuilding America ("INFRA") grant.
- Secured \$600,000 in federal Outdoor Legacy Grants for the City of Port St. Lucie by working with the Florida Department
  of Environmental Protection to find alternative sources of funds due to the inability of the state to apply for federal grants.

# 3.1.2 Facilitation

As needed, the successful Lobbyist, on behalf of the City, shall arrange meetings and meet with Florida state executive officials, legislative officials, and other parties to convey, advocate for, and engage in lobbying for the interests of the City.

We will provide important advocacy in advising and informing members of the Legislature and their staff of City priorities and objectives. We will focus on the House and Senate leadership, beginning with the Speaker and the President. We will spend considerable time and effort educating each chamber's respective chairs and their staff to ensure they know and fully understand the importance of the City's priorities. Lastly, we will educate the chairs and members of the subcommittees with jurisdiction over specific budget requests.

These steps are essential to achieving success, and GrayRobinson has critical relationships in both the executive and legislative branches of Florida's state government that will benefit the City and its priorities. If it is the City's direction, we will work collaboratively with stakeholder groups to jointly advocate for various objectives. In addition, we will be proactive in identifying funding opportunities throughout session.

When appropriate to advance the City's interests, the Lobbyist shall coordinate the attendance of elected officers, appointed officers, or employees of the City at the meetings at the County and/or State level. Organize and schedule visits and testimony by the City Manager and staff, the Mayor and Council, or City Attorney when in the best interest of Belle Isle.

We commit to identifying and arranging meetings between members of the executive branch, legislators, and legislative staff with the Mayor, City Commissioners, and the City Manager to promote the funding of City projects or discuss legislative issues affecting the City. In addition to the capabilities of a team that collectively has served and advocated under five Governors, we maintain excellent working relationships with all of the agency heads in the DeSantis administration and have strong relationships with members of the Cabinet.

We will notify you and prepare you for when City representatives may be required to be in Tallahassee to address issues of interest. On an as-needed basis and consistent with the City's legislative strategy, GrayRobinson will secure opportunities for City leadership to testify at appropriate committee hearings and briefings before legislative and executive branch leadership on the impacts of its priorities. The timing for these meetings would begin with interim legislative committee meetings and continue through the legislative session.

GrayRobinson will prepare testimony and provide personal counsel to any City representatives who testify before a committee at any point during committee weeks and the legislative session. We will draft key talking points consistent with the City's strategy, discuss the committee's composition, tendencies, and legislative members, and be prepared to personally testify at a hearing as necessary and advisable to advance the City's position.

We will also work with the City to identify opportunities for its leadership to meet with state officials and legislators and speak on matters affecting local government to position City representatives as thought-leaders on issues impacting local governments.

Recommend development of appropriate coalitions and participation in joint association with other cities on common interests and of benefit to the City of Belle Isle. Attend key regional meetings of cities as needed.

GrayRobinson has a long history of working with third-party groups and like-minded coalitions to advocate for or against a legislative agenda to meet the needs of all parties involved. Further, GrayRobinson can bring opposing interests to the table for negotiation. This will include, but not be limited to, representing the City at meetings and conferences and coordinating legislative activities with advocacy groups. As a matter of practice, many of our team members attend the Florida League of Cities quarterly meetings to assist city clients in various policy issues the League addresses.

## 3.1.3 Monitoring

- The successful Lobbyist will monitor the status of any pertinent rollover bills and any key studies being conducted by executive officials, legislative officials, or other state employees concerning any proposed action that may impact the City of Belle Isle.
- The Lobbyist shall monitor the progress of the state budget to determine the potential and final fiscal impacts of the state budget on the City.
- The Lobbyist shall monitor gubernatorial vetoes and special sessions of the Florida Legislature to determine their impact on the City.

Throughout our representation, we will monitor all legislative bill filings, appropriations requests, and amendment filings. We subscribe to LobbyTools as our primary bill tracking and monitoring system. LobbyTools enables us to efficiently research bills, PCBs, statutes, legislators, committees, calendars for executive agencies and licensing boards, Florida and national news, press releases, and other essential information pertaining to the City. We modify the system to generate customized reports specific to the City to provide the most targeted, up-to-date information available. We also monitor all agency rulemaking through a state tracking system. Additionally, we enjoy strong relationships with staff and various members of Florida's state agencies, and we will utilize these relationships to assist in monitoring all activity relevant to the City. We will provide regular communication to the City on any relevant actions that may directly or indirectly impact the City.

# Section 4. Proposer Qualification/Services

# 4.2.1 Proposer Qualification & Expertise

- GrayRobinson maintains the demonstrated skills to effectively advocate on behalf of the City as well as a commitment to
  maintain a reputation that will advance the recognition of the City as a fiscally responsible contemporary city that serves the
  interest of its residents.
- GrayRobinson has at least five years of recent experience in providing legislative and intergovernmental services before legislative and executive branches of government within the state of Florida.
- GrayRobinson agrees to comply with all applicable Florida Statues regarding Lobbyist registration, reporting and related activities including but not limited to obtaining any and all required licenses, permits, certificates of registration, or other approvals necessary or required by law or necessary to provide the Services.
- GrayRobinson maintains the staff support and administrative resources to comply with all applicable laws, rules, regulations, ordinances, and policies of the State of Florida and any rules of the Florida Legislature.
- GrayRobinson will submit an annual report of accomplishments to the City Manager for use in determining the cost effectiveness of lobbying efforts.

# 4.2.1.A. Specific Information

Describe the nature and scope of the Proposer's experience in providing the Services described in Section 3 (Scope of Work).

GrayRobinson is a full-service lobbying and law firm with lobbyists, attorneys, and consultants throughout 15 offices spanning the State of Florida and Washington, D.C. Our lobbyists, attorneys, and consultants provide government affairs and legal services to our clients throughout Florida, our nation's capital, across the country, and all over the world. GrayRobinson provides lobbying and legal services to Fortune 100 companies, emerging businesses, lending institutions, local and state governments, developers, entrepreneurs, and individuals. We offer a broad range of services across numerous industries, and depth and proficiency in each one.

At GrayRobinson, our team is at the forefront of emerging legislative and legal issues, working expeditiously to respond to our client's needs. We help clients accomplish their goals and objectives and conduct post-matter reviews to determine if our team met those objectives. We maintain constant awareness of changes within and affecting our clients' industries and issue timely electronic updates advising of changing regulations and policy, including how changes might affect our clients' companies, industries, or municipalities. We have created a firm that serves our clients and our communities while counting creativity as a hallmark characteristic and insisting on ingenuity and innovation.

GrayRobinson's mission is to apply our lobbying, regulatory, and legal backgrounds and skills in ways that enable our clients to define and achieve their goals while supporting our communities as a matter of mission as well as passion. We do this while honoring and continuing an established tradition of serving our clients and communities through the cultivation of relationships based upon respect, loyalty, and integrity.

### Government Affairs and Lobbying Practice

For more than 50 years, GrayRobinson has been heavily engaged in federal, state, and local government affairs consulting. Our dynamic and well-rounded lobbying and legal team has the extensive experience, invaluable relationships, and forward-thinking vision to meet and exceed our clients' legislative and regulatory goals before key stakeholders.

Many of GrayRobinson's consultants and attorneys began their careers or have invested portions of them inside the Florida Legislature, the Governor's Office, and state agencies. The GrayRobinson team includes two former Speakers of the Florida House of Representatives; a former State Senator; former Florida Governor, House, and Senate General Counsel; former Florida Governor Chief of Staff; former counsel to the Speaker of the Florida House; multiple local government finance and policy experts; and former political consultants. This inside experience enables GrayRobinson to provide clients with a unique perspective on the most efficient means of meeting their goals and objectives within the halls of government.

We understand success requires working as a team, providing innovative and creative consulting on a year-round basis, and assessing and adapting strategies throughout the process to deliver results for our clients. At GrayRobinson, we are unrelenting in our commitment to serving our clients' needs, undeterred by the complexity of the issues we face, and unwavering in our support of the communities where we work. As such, we believe GrayRobinson is ideally suited to provide the City with the most diverse legal, policy, budgetary, and political backgrounds and skillsets, working in tandem to meet and exceed your goals in Florida.

### Local Delegation

With everything, we start local - including when we advocate for client priorities. Your local delegation will be the strongest champions for the City's priorities. Fortunately, GrayRobinson has excellent relationships with Orange County's delegation and the greater Central Florida region. To cite a few examples, our team has been working with SENATOR LINDA STEWART since her days on the Orange County Commission, when we collectively lobbied for Sunrail. Members of our team served on REPRESENTATIVE RENE PLASENCIA's first host committee when he ran for the House and have supported him ever since. REPRESENTATIVE ANNA ESKAMANI is a representative to many on the team, and we all maintain a strong relationship with her. Whether it is newly elected REPRESENTATIVES KEITH TRUENOW AND TRAVARIS MCCURDY or veteran legislators like SENATOR RANDOLPH BRACY AND REPRESENTATIVE KAMIA BROWN, our team has been with them since day one and enjoys strong relationships with all.

We look forward to extending the goodwill of those years-formed partnerships to the City to help achieve legislative success.

### Nonpartisan Approach

GrayRobinson, as a firm of over 250 professionals, enjoys a diversity of political views and as such seeks to work with all members of the Florida Legislature, regardless of party affiliation. Most firms will claim the same, but our firm can demonstrate this commitment in our legislative successes.

In the 2020 legislative session, on behalf of the Orange County Sheriff's Office, the firm successfully amended Florida's criminal statutes in regards to indecent exposure. In a Republican-led Legislature, the firm sought Democratic sponsors Representative Amy Mercado (now Orange County Property Appraiser,) and Senator Linda Stewart to run the legislation. It is rare for Democratic legislation to reach the finish line in either chamber, due to the nature of politics. However, our team understood the unique offering of having local Democrats run a bill of importance. The ultimate result was a unanimous House vote (117-0) and near unanimous Senate vote (37-2) followed by the Governor's approval. We achieved this result by positioning this bill as bi-partisan.

We champion causes and make relationships on both "sides of the aisle" and believe a diversity of perspectives brings a diversity of thought and approach, resulting in the best outcomes for our clients.

### Methodology

To provide representation for the City as detailed in the State Lobbying RFQ, GrayRobinson will engage in a team-oriented, tailored approach to meet the City's specific needs. While there are traditional government affairs strategies that we will practice as a team in general, we know in the world of politics things are always changing and you have to be ready to adapt to that change and overcome it at any moment.

At GrayRobinson, we start by identifying the end goal, analyzing the big picture, and then mapping out the best-laid plan for our client and our team to collectively obtain the desired outcomes. For the City, we foresee that plan to resemble the following: To advocate for or against any position, whether it be something new, a reform, etc., you must first have a deep understanding of the issue, know all the players involved, and hear what has worked and what hasn't worked for that particular entity or initiative in the past. So, we will first sit down with the team and obtain a keen understanding of the City's legislative and financial goals, discuss any opposition or obstacles, and collectively begin to develop a plan.

From there, we will be in constant communication with the City, including through conference calls, virtual meetings, and attendance at appropriate meetings. In order to be the voice of the City, we must remain in frequent communication to stay up-to-speed on current events as they pertain to the agenda. The bottom line is the more information we can exchange, the better communicators we can be on your behalf.

In terms of our communication management systems, the team has all of the latest advancements in e-mail, audio, web, and video conferencing, intranet, and extranet technologies, allowing us to work as one team with instantaneous access to vital data and documents. This same "virtual office" environment will be extended to each applicable member of the City – giving you access to your team and the information you need from any location in the world. If desired, the extranet is also a resource where designated clients can have secure access to documents and the opportunity to communicate and collaborate in a safe environment. It is important to us that our team and our clients have access to critical services by providing a compliant technology infrastructure that is safe, reliable, sustainable, and efficient around the clock.

Overall, it will be our primary focus to keep the identified issues of importance to the City at the forefront of the upcoming legislative session by working together with the House and Senate leadership, including the House Speaker and Senate President leadership teams, and the chairs of key House and Senate Committees. Concurrently, the team will work with Florida's Governor and key staff to ensure their understanding and support of the City's legislative agenda and educate the members of the Legislature and key agencies on the City's priorities.

In terms of navigating your way to success in the legislative arena, it is important to have a team with the historical and working knowledge and experience essential to preparing legislation, both general bills and amendments, identifying funding sources, and successfully shepherding specific appropriations through the House, Senate, and Governor's office. At GrayRobinson, not only are we equipped with the professionals to do just that, but we are also skilled in defeating unfriendly legislation, attempts to reduce or eliminate appropriations line-items and proviso language, and any other actions which are detrimental to the City.

Below, please find the specific services we have preliminarily identified for our team to provide if given the opportunity to represent the City:

# FIRST THINGS FIRST: TACKLE THE LAKE CONWAY ISSUES WITH THE FLORIDA WILDLIFE COMMISSION /DEVELOP AN ANNUAL STATE LEGISLATIVE AGENDA

The GrayRobinson team will immediately schedule a workshop to develop a legislative agenda for the upcoming session, primarily taking this time to gain a full understanding of the issues surrounding Lake Conway. Once our team has a better understanding of the issue(s), we will leverage our strong relationships and arrange for the appropriate discussions with the Florida Wildlife Commission (FWC). If necessary and/or appropriate, we will include the assistance of the City's legislators to encourage favorable results from the FWC.

In addition to the game plan for addressing Lake Conway, out of this workshop we will also develop a legislative agenda to include any additional goals, interests, or specific projects we will address at the state level for the City. This agenda will provide a clear articulation of goals and expectations, which will serve as a roadmap in our representation when combined with the City's scope of services. We will include agreed-upon strategies for which our team will begin advocating for on behalf of the City and proposed special or general legislation to support the strategic plan.

### IDENTIFYING ISSUES AND ADVOCATES

Once the legislative priorities for the year are outlined, the team will diligently monitor and work to identify activities and issues of potential interest to the City. We will work with key legislators and with the City to identify other legislators who may be champions/advocates for your goals, as well as those who may oppose your legislative priorities. We will also identify third parties who may support the City's agenda and collaborate with them on an as-needed basis.

### TRACKING AND ANALYZING STATE LEGISLATION

The GrayRobinson team will continuously monitor all developing, proposing, promulgating, or administering policies, rules, regulations, and laws that impact the City through LobbyTools, our primary bill tracking and monitoring system. LobbyTools enables us to research bills, PCBs, statutes, legislators, committees, calendars, Florida and national news, press releases, and other essential information relating to the City. We will generate customized reports that will include the most targeted, up-to-date information available and provide them regularly to the City. Additionally, we have strong relationships with staff and various members of Florida's state agencies, and we will continue to utilize these relationships to assist in monitoring and reporting all activity relevant to the City.

#### PERFORMANCE BENCHMARKS AND PLANS

Before and during the legislative session, GrayRobinson will provide legislative drafting, strategy development, one-on-one lobbying, committee presentations, and other services to meet the City's needs. This also includes effectively coordinating with City grassroots organizations and like-minded coalitions and utilizing technology to ensure our advocacy message is resonating among key stakeholders. The team maintains excellent relationships with key legislators and staff that will advocate on behalf of the City on policy issues and established relationships with current and future leadership in the Senate and the House. Throughout the effort, the team will proactively measure the position of the initiative and consult the City on any plans that need to take a different course of action to obtain the overall goal and objective. Once the 60-day session is over, GrayRobinson will work with the City to assess what passed or did not pass and determine if a veto effort is necessary. We will also help guide the City through implementation if necessary and stand ready to assist with any executive agencies throughout the year.

### TIMELINE

The team has found a post-engagement timeline of benchmarks helps position the team for legislative success. Below, please find our recommended government affairs strategies for the City:

- With the start of session underway as of March 2, it is imperative that our work on behalf of the City begin in earnest immediately upon our selection. We will want to, as quickly as possible, foster a **real and in-depth understanding** of the City's needs and issues. We will hold meetings with City leadership, the GrayRobinson team, and designated staff to develop strategy, tactics, and messaging during this period. This is especially important as the Legislature, while in session, can prove to be a very strong motivator to state agencies, including the FWC, in changing course on various policy or policing issues.
- Following these meetings, GrayRobinson proposes the development of a legislative agenda. Simultaneously, our team
  will reach out to key legislative committee members and executive branch agency staff.
- Concurrently we will identify champions and supporters of each of the City's goals, as well as avenues to enact these
  changes. Legislative strategy on both budget and policy issues will continue through the end of legislative session.
- After legislative session concludes, we will ensure appropriate follow-through on bills impacting the City and strategies/issues for the next legislative session and will remain engaged on agency/regulatory matters as necessary to push the City's agenda forward.



Provide registration, certificates and other information related to adherence with Florida Lobbyist Requirements.

Please find confirmation of registered lobbyists at the state and federal level on the following pages.

### REGISTERED LOBBYIST VERIFICATION (FLORIDALOBBYIST.GOV)

02/	12	/2	1
06:	00	:0	3

#### 2021 LEGISLATIVE LOBBYING FIRMS

(239) 552-4802 GrayRobinson PA 301 East Pine Street, Ste 600, Orlando, Florida 32801 Cannon, Roy Dean Jr. 301 S Bronough St, Ste 600, Tallahassee, FL 32301 Carmody, Christopher L. 301 E Pine St, 301 E Pine St Ste 1400, Orlando, FL 32801-2741 Collins, Carlecia 301 South Bronough Street, Suite 600, Tallahassee, FL 32301 Cretul, Larry 301 S Bronough St, Ste 600, Tallahassee, FL 32301 Dawson, Christopher T. GrayRobinson PA, 301 S. Bronough Street, Suite 600, Tallahassee, FL 32301 Flury, Katie 301 East Pine Street, Suite 1400, Orlando, Florida 32801 Goodson, Allison 301 S. Bronough Street, Suite 600, Tallahassee, FL 32301 Harbison, Rheb 301 S Bronough St, Ste 600, Tallahassee, FL 32301 Harris, John J. GrayRobinson PA, PO Box 11189, Tallahassee, FL 32302 Huey, J. Michael 301 S Bronough St, Ste 600, Tallahassee, FL 32301 Jackson, D. Ty 301 S Bronough St, Ste 600, Tallahassee, FL 32301

Lenhart, Laura L. 401 East Jackson Street, Suite 2700, Tampa, FL 33602 Levesque, George 301 S Bronough St, 600, Tallahassee, FL 32301 Love, Jessica F. 301 S Bronough St, 301 S Bronough St Ste 600, Tallahassee, FL 32301-1724 Lukis, Ashley Hoffman GrayRobinson, P.A., 301 S. Bronough Street, Suite 600, Tallahassee, FL 32301 McDougal, Mary Kim 301 S Bronough St, 600, Tallahassee, FL 32301 Pepper, Kirk 301 S Bronough St, Ste 600, Tallahassee, FL 32301 Plotkin Richard J 301 E. Pine Street, Suite 1400, Orlando, FL 32308-3068 Salzverg, Joseph R. 301 S Bronough St, Suite 600, Tallahassee, FL 32301 Sewell, Suzanne 1113 E TENNESSEE ST., STE 100, TALLAHASSEE, FL 32308 Stuart, Robert F. Jr. GrayRobinson PA, 301 S Bronough St Ste 600, Tallahassee, FL 32301 Unger, Jason L. GrayRobinson PA, 301 S Bronough St Ste 600, Tallahassee, FL 32301

# 02/12/21 06:00:07

#### 2021 EXECUTIVE LOBBYING FIRMS

GrayRobinson PA (239) 552-4802 301 East Pine Street, Ste 600, Orlando, Florida 32801 Cannon, Roy Dean Jr. 301 S Bronough St, Ste 600, Tallahassee, FL 32301 Carmody, Christopher L. 301 E Pine St, 301 E Pine St Ste 1400, Orlando, FL 32801-2741 Cerio, Timothy M. GrayRobinson, P.A., 301 S. Bronough Street, Ste. 600, Tallahassee, Florida 32301 Collins, Carlecia 301 South Bronough Street, Suite 600, Tallahassee, FL 32301 Cretul, Larry 301 S Bronough St, Ste 600, Tallahassee, FL 32301 Dawson, Christopher T. GrayRobinson PA, 301 S. Bronough Street, Suite 600, Tallahassee, FL 32301 Flury, Katie 301 East Pine Street, Suite 1400, Orlando, Florida 32801 Goodson, Allison 301 S. Bronough Street, Suite 600, Tallahassee, FL 32301 Harbison, Rheb 301 S Bronough St, Ste 600, Tallahassee, FL 32301 Harris, John J. GrayRobinson PA, PO Box 11189, Tallahassee, FL 32302 Huey, J. Michael 301 S Bronough St, Ste 600, Tallahassee, FL 32301

Jackson, D. Tv 301 S Bronough St, Ste 600, Tallahassee, FL 32301 Lenhart, Laura L. 401 East Jackson Street, Suite 2700, Tampa, FL 33602 Levesque, George 301 S Bronough St, 600, Tallahassee, FL 32301 Love, Jessica F. 301 S Bronough St, 301 S Bronough St Ste 600, Tallahassee, FL 32301-1724 Lukis, Ashley Hoffman GrayRobinson, P.A., 301 S. Bronough Street, Suite 600, Tallahassee, FL 32301 McDougal, Mary Kim 301 S Bronough St, 600, Tallahassee, FL 32301 Pepper, Kirk 301 S Bronough St, Ste 600, Tallahassee, FL 32301 Salzverg, Joseph R. 301 S Bronough St, Suite 600, Tallahassee, FL 32301 Sewell, Suzanne 1113 E TENNESSEE ST., STE 100, TALLAHASSEE, FL 32308 Stuart, Robert F. Jr. GrayRobinson PA, 301 S Bronough St Ste 600, Tallahassee, FL 32301 Unger, Jason L. GrayRobinson PA, 301 S Bronough St Ste 600, Tallahassee, FL 32301

### REGISTERED FEDERAL LOBBYIST REGISTRATION (LOBBYINGDISCLOSURE.HOUSE.GOV)



### OFFICE OF THE CLERK U.S. HOUSE OF REPRESENTATIVES

Registrant Name	Registrant ID
GrayRobinson PA	42278
Client Name	House ID
98point6 Inc.	422780049
Angel Capital Association	422780010
Asian American Hotel Owners Association	422780014
Associated Equipment Dealers	422780057
Atlantic Housing Partners LLLP	422780056
Broadmark Capital LLC	422780035
City of Kissimmee FL	422780040
City of St. Cloud FL	422780047
Community Financial Services Association of America	422780011
EJF Capital LLC	422780053
Etihad Airways PJSC	422780004
Federal Home Loan Bank of Atlanta	422780018
Green Dot Corporation	422780019
Institute for Portfolio Alternatives	422780036
Kasasa Ltd.	422780048
Manufactured Housing Institute	422780020
National Association of Federally-Insured Credit Unions	422780051
National Association of Industrial Bankers	422780022
National Association of Truck Stop Operators	422780037
NIKE, Inc.	422780023
Ocwen Financial Corporation	422780043
Omeros Corporation	422780054
PayPal, Inc.	422780024
Rakuten Bank America	422780044
St. Lucie County FL	422780005
Stellar Development Foundation	422780055
The Payroll Group	422780045
U. S. Travel Association	422780031
United Postmasters and Managers of America	422780034
Western Union Company	422780033

### FLORIDA SUNBIZ REGISTRATION



# Detail by Entity Name

Florida Profit Corporation GRAYROBINSON, P.A.

Filing	Information

Document Number	602357
FEI/EIN Number	59-1300132
Date Filed	08/26/1970
State	FL
Status	ACTIVE
Last Event	NAME CHANGE AMENDMENT
Event Date Filed	11/10/2003
Event Effective Date	NONE

### Principal Address

301 E. PINE STREET, SUITE 1400 ORLANDO, FL 32801

Changed: 01/11/2001

### Mailing Address

P.O. BOX 3068 ORLANDO, FL 32802-3068

Changed: 10/13/2016

### Registered Agent Name & Address

Cannon, R. DEAN 301 S. BRONOUGH STREET, SUITE 600 TALLAHASSEE, FL 32301

Name Changed: 09/26/2019

Address Changed: 09/26/2019



### Officer/Director Detail

### Name & Address

Title Director, Chairman

MARSHALL, BYRD F., Jr. 301 E. PINE STREET, SUITE 1400 ORLANDO, FL 32801

Title Director, Chairman Emeritus

GRAY, J. Charles 301 E. PINE STREET, SUITE 1400 ORLANDO, FL 32801

Title Director, Treasurer

Neukamm, Michael E. 301 E. PINE STREET, SUITE 1400 ORLANDO, FL 32801

Title Director, President & CEO

Cannon, R. Dean 301 S. BRONOUGH STREET, SUITE 600 TALLAHASSEE, FL 32301

Title Director, Secretary

SCHELLHASE, MARK D. 225 E. MIZNER BOULEVARD, SUITE 500 BOCA RATON, FL 33432

Title Director, Assistant Treasurer

UNGER, JASON 301 S. BRONOUGH STREET, SUITE 600 TALLAHASSE, FL 32301

Title Director, Assistant Secretary

OWEN, BORRON 301 E. PINE STREET, SUITE 1400 ORLANDO, FL 32801

### FLORIDA & DC BAR MEMBERS IN GOOD STANDING



# **Christopher Thomas Dawson**

Member in G	ood Standing Eligible to Practice Law in Florida
Bar Number:	105841
Mail Address:	GrayRobinson, P.A. 301 E Pine St Ste 1400 Orlando, FL 32801-2741 Office: <b>407-843-8880</b> Fax: 407-244-5690
Email:	chris.dawson@gray-robinson.com 🖂
Personal Bar URL:	https://www.floridabar.org/mybarprofile/105841
vCard:	<b>▲</b> ≡
County:	Orange
Circuit:	09
Admitted:	10/01/2013
10-Year Discipline History:	None
Law School:	University of Alabama School of Law, 2013
Sections:	Administrative Law City, County & Local Govt Law Environmental & Land Use Law Government Lawyer Real Property, Probate & Trust Young Lawyers
Firm:	GrayRobinson, P.A.
Firm Size:	>100
Firm Position:	Partner/Shareholder
Firm Website:	http://gray-robinson.com 🗷





CONTACT US FIND A MEMBER SIGN IN

Doyle C Bartlett 99 M ST SE Ste 725 Washington DC 20003-3977 UNITED STATES Email: A Phone: (202)257-6055 Fax: 2025466480

Membership Status: GOOD STANDING Membership Type: ACTIVE ATTORNEY Date of Admission: 11/07/1994

# R Dean Cannon Jr.

Member in	Good Standing Eligible to Practice Law in Florida
Bar Number:	973149
Mail Address:	GrayRobinson, P.A. 301 S Bronough St Ste 600 Tallahassee, FL 32301-1724
	Office: 850-577-9090
	Cell: 407-808-1053
	Fax: 850-577-3311
Email:	dean.cannon@gray-robinson.com 🖂
Personal Bar URL:	https://www.floridabar.org/mybarprofile/973149
vCard:	<b>≜</b> ≡
County:	Leon
Circuit:	02
Admitted:	04/22/1993
10-Year Discipline History:	None
Law School:	University of Florida, Fredric G. Levin College of Law
Sections:	City, County & Local Govt Law
	Government Lawyer
Firm:	GrayRobinson, P.A.
Firm Size:	>100
Firm Position:	Managing Partner
Firm Website:	http://www.gray-robinson.com 🖙

Q



THE FLORIDA BAR

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# Christopher Lee Carmody Jr.

Member	a Good Standing Eligible to Practice Law in Florida
Bar Number:	21492
Mail Address:	Gray Robinson P A 301 E Pine St Ste 1400 Orlando, FL 32801-2741
	Office: 407-843-8880
	Fax: 407-244-5690
Email:	chris.carmody@gray-robinson.com 🖂
Personal Bar URL:	https://www.floridabar.org/mybarprofile/21492
vCard:	
County:	Orange
Circuit:	09
Admitted:	04/26/2006
10-Year Discipline History:	None
Law School:	University of Florida, Fredric G. Levin College of Law, 2005
Sections:	Administrative Law
	City, County & Local Govt Law
	Government Lawyer
	Real Property, Probate & Trust

Name and business address of the entity(s) or individual(s) that will be the party to the proposed contract and the Proposer's business telephone number, and e-mail address.

### CHRISTOPHER T. DAWSON - TEAM LEAD

Shareholder/Government Consultant 301 East Pine Street, Suite 1400 Orlando, Florida 32801 Phone: 407-244-5682 chris.dawson@gray-robinson.com

### DOYLE BARTLETT - TEAM MEMBER

Washington, D.C. Managing Shareholder 99 M St. SE, Suite 725 Washington, DC 20003 Phone: 202-257-6055 doyle.bartlett@gray-robinson.com

### DEAN CANNON - TEAM MEMBER

President and CEO, Chair of Government Affairs 301 South Bronough Street, Suite 600 Tallahassee, Florida 32301 Phone: 850-577-5480 dean.cannon@gray-robinson.com

### CHRIS CARMODY - TEAM MEMBER

Shareholder/Government Consultant 301 East Pine Street, Suite 1400 Orlando, Florida 32801 Phone: 407-244-5649 chris.carmody@gray-robinson.com

### KATHERIN FLURY- TEAM MEMBER

Government Consultant 301 East Pine Street, Suite 1400 Orlando, Florida 32801 Phone: 407-244-5645 katie.flury@gray-robinson.com

### ELIZABETH BLAIR HANCOCK - TEAM MEMBER

Federal Legislative Consultant 99 M St. SE, Suite 725 Washington, DC 20003 Phone: 202-730-7929 blair.hancock@gray-robinson.com

### LAURA L. LENHART- TEAM MEMBER

Government Consultant 401 East Jackson Street, Suite 2700 Tampa, Florida 33602 Phone: 813-273-5062 laura.lenhart@gray-robinson.com

### JASON UNGER - TEAM MEMBER

Tallahassee Managing Shareholder 301 South Bronough Street, Suite 600 Tallahassee, Florida 32301 Phone: 850-577-5489 jason.unger@gray-robinson.com

Number of years that Proposer has served as a lobbyist (please include former firm names and year established, if applicable).

GrayRobinson professionals have provided lobbying services to our clients for more than 30 years. The firm was founded in Orlando and incorporated in the State of Florida in 1970 as Gray, Harris, Adams & Robinson, P.A. In 1981, the name changed to Gray, Harris & Robinson, P.A. and in 2003, it changed to its present name, GrayRobinson, P.A.

Type of ownership (sole proprietorship, partnership, corporation, joint venture, or limited liability company—list state in which incorporated) and parent company, if any.

GrayRobinson, P.A. is a corporation of which all equity shareholders own equal shares yielding less than 1% per equity shareholder.

Disclose whether the proposing entity(s), or any shareholder, member, partner, or officer or employee thereof, is presently a party to any pending litigation or has received notice of any threatened litigation or claim; provided, however, that Proposer need not disclose minor traffic matters.

There will inevitably be an occasional dispute between the firm and a client in any firm with hundreds of clients and more than 260 attorneys and consultants throughout 15 offices. GrayRobinson and its professionals have a few disputes involving matters

that would be entirely irrelevant to the City's operational and legislative needs. GrayRobinson is contesting each of the disputes vigorously and expects to prevail on each or, in the worst case, settle on reasonable terms that will not jeopardize the firm's financial viability. The firm is also fully insured with respect to any pending claims. The GrayRobinson team is proud of its reputation for honest, straightforward, ethical dealings with its respective clients. That is our culture, and we will be pleased to bring that culture to the table in the course of representing the City.

Proposals shall be signed by a person with actual authority to bind the Proposer. If it is made by a partnership, it shall be signed with the partnership name and by a general partner and the full name and address of the general partner shall be given. If it is made by a joint venture or limited liability company, it shall be signed with the full name and address of each member thereof.

Proposed team lead and firm Shareholder Christopher Dawson has signed this proposal and provided his full name and address as requested.

Explanation of any exceptions to this RFQ requested by the Proposer. If exceptions are requested, cite the activity involved, the exception taken, and alternate language. If no exceptions are requested, please state so.

GrayRobinson does not request any exceptions to the RFQ.

While it is understood that the Proposer may represent other entities, provide a copy of Proposer's current client list and a discussion of current or former clients represented by the Proposer whose interests may either coincide or conflict with the interests of the City. All proposers are advised that the City intends that any and all legislative agenda, priorities, actions, and needs of the City shall take precedence over any other obligations (contractual or otherwise, direct or indirect) of the Proposer. The City expects that the successful Proposer shall refrain from undertaking any representation of other parties concerning any legislative matter whose interests are adverse to the interests of the City. The City reserves the right to determine in its sole discretion the existence of a conflict of interest or a potential conflict of interest.

GrayRobinson is not aware of any current potential conflict of interest that might arise from our representation of the City. The firm will take the necessary steps to avoid conflicts of interest in the future. If a potential conflict arises, we will seek a waiver from one or both parties. If we cannot obtain a waiver or agreement for some reason, we will address the issue and withdraw if that is necessary. The honor of representing the City is one that we take seriously. We will do all that is necessary to ensure our concurrent representation of other clients does not malign the City's interests.

Members of the GrayRobinson Government Affairs and Lobbying Group provide **state** legislative and/or executive branch lobbying services to all entities listed below.

- 1245 West Eau Gallie Partners
- 4Tellus, LLC
- AAA Scholarship Foundation
- Access USA Shopping
- Alliance for Safety and Justice, a Project of the Tides Center
- ALS Education

- Aramark Correctional
- Aramark Educational
- Arnold & Winnie Palmer Foundation, Inc.
- Ariss Medical
- AshBritt

- Associated Builders & Contractors of Florida, Inc.
- Atlantic Housing Partners, LLLP
- Automated Health Systems, Inc.
- AVMed, Inc.
- Brown & Brown, Inc.
- Brown and Caldwell

- Camelot Community Care, Inc.
- Canaveral Port Authority
- Career Source Tampa Bay
- Casa Valentina
- Cassidy Holdings, LLC
- Cellebrite Inc.
- Centene Corporation on behalf of its affiliates and subsidiaries
- Central Florida Council, BSA
- Central Florida Hotel & Lodging Association
- Central Florida Regional Workforce Development Board
- Central Florida Zoo & Botanical Gardens
- ChildNet, Inc.
- Citizens for Lower Electric Rates
- City of Clermont
- City of Ft. Myers
- City of Ft. Pierce
- City of Greenacres
- City of Groveland
- City of Hollywood
- City of Key West
- City of Kissimmee
- City of Lakeland
- City of Orlando
- City of Oviedo
- City of Port St. Lucie
- City of St. Cloud
- City of Tallahassee
- City of West Palm Beach
- City of Winter Park
- Clay County Utility Authority
- College of Central Florida Foundation, Inc.
- Conservation Florida
- Contact Network d/b/a InLine
- Coreview
- DDER Holdings, LLC dba Birdsong Housing Partners
- Deloitte Consulting, LLP
- Devereux Foundation, Inc.
- Dewberry Engineers, Inc.
- Diligent Services
- Disasters, Strategies, & Ideas Group, LLC

- Dosal Tobacco Corporation
- Eskimo Hut Worldwide
- Federal Home Loan Bank of Atlanta
- Florida Agencies Serving the Blind
- Florida Association of Counties
- Florida Association of Insurance Agents
- Florida Association of Rehabilitation Facilities, Inc.
- Florida Association of the American Institute of Architects
- Florida League of Cities
- Florida Library Association
- Florida Logos
- Florida Municipal Electric Association
- Florida Municipal Power Agency
- Florida Outdoor Advertising Association
- Florida Roofing & Sheet Metal Association
- Florida School Board Association
- Florida Society of Health-System
   Pharmacists
- Florida Society of Oral and Maxillofacial Surgeons
- Florida Surety Association
- Florida's Vision Quest
- FMSbonds, Inc.
- Focus School Software, LLC
- Frito-Lay, Inc.
- Frontier
- FRSA-SIF
- Gannett Fleming, Inc.
- Gatorade
- GrayRobinson, P.A.
- Greater Tampa Bay Area Council, BSA
- Gulf Coast Council, BSA
- Gulf County
- Gulf Stream Council, BSA
- Hendry County Board of County Commissioners
- Hendry County Economic Development Council
- Hillsborough County Aviation Authority

GrayRobinson, P.A. | 26

- Hillsborough County Public Schools
- IMG
- Interstate Logos
- Islamorada Village of Islands
- JEA

GRAYROBINSO

ATTORNEYS | LOBBYISTS | CONSUL

- Kalera
- Kologik
- Laboratory Corporation of America
- Lake County
- Lake County School Board
- Lake Monroe Waterfront and Downtown Sanford CRA
- LifeLink Foundation, Inc.
- Lockheed Martin Corporation
- MACTown, Inc.
- Management & Training Corp
- Melbourne Airport Authority
- Miami Bridge Youth and Family Services, Inc.
- Miami Dolphins
- Miami Downtown Development Authority
- Miami-Dade County
- Miami-Dade Expressway Authority

National Association of Industrial &

National Lightning Protection Corp.

Non Profit Insurance Services, Inc.

North Florida Council, BSA

On Street Media Florida, Inc

Orange County Clerk of Courts

Orange County Library District

Orlando Economic Partnership, Inc.

Orange County Government

- Monroe County
- Murphy USA, Inc.

**Office Properties** 

New Venture Fund

Noresco, LLC

OneBlood, Inc.

Orlando Magic

Project Opioid

PepsiCo

Oracle America, Inc.

Orange County Sheriff

Pepsi Bottling Company

Public Consulting Group

Rave Mobile Safety

Quaker Foods & Beverages

River Region Human Services

253

Rx Development Associates

Pepsi Cola North America

GRAYROBINSO

- Santa Fe College Foundation
- SantaFe Senior Living, Inc.
- Sarasota Memorial Healthcare System
- SAS Institute, Inc.
- School Board of Broward County
- School Board of Levy County
- Seavin, Inc.
- Self Storage Association
- Shands Teaching Hospitals and Clinics Inc.
- Sodexo, Inc.
- South Broward Hospital District
- South Central Florida Express, Inc.
- South Florida Council, BSA
- Southern Gardens Citrus Groves Corporation
- Southern Gardens Citrus Holding Corporation

- Southern Gardens Citrus Nursery Corporation
- Southwest Florida Council, BSA
- St. Augustine Distillery
- St. Lucie County BoCC
- St. Lucie School District
- STEPS, Inc. (Specialized Treatment, Education and Prevention Services, Inc.)
- Study Edge
- Sunshine Fitness Management, LLC
- Suwannee River Area Council, BSA
- Synagro Technologies, Inc.
- Sysco Corporation
- Target Corporation
- The American Law Institute
- Transition House, Inc., The
- Tropicana Products, Inc.

- Twin Creeks Development
- Uber Technologies, Inc. and Affiliates
- United States Sugar Corporation
- University of Central Florida Foundation, Inc.
- University of Central Florida Student Government Association
- Verde Technologies
- Verify4 Inc.
- Village of Indiantown
- Villages, The
- Walt Disney Parks and Resorts, U.S.
- Washington County Board of County Commissioners
- Woodard & Curran, Inc.
- Wyndham Destinations

Members of the GrayRobinson Government Affairs and Lobbying Group provide **federal** lobbying services to all entities listed below.

- 98point6 Inc.
- Angel Capital Association
- Asian American Hotel Owners Association
- Associated Equipment Dealers
- Atlantic Housing Partners LLLP
- Broadmark Capital LLC
- City of Kissimmee FL
- City of St. Cloud FL
- Community Financial Services Association of America
- EJF Capital LLC
- Etihad Airways PJSC

- Federal Home Loan Bank of Atlanta
- Institute for Portfolio Alternatives
- Kasasa Ltd.
- LifeLink Foundation
- Manufactured Housing Institute
- National Association of Federally-Insured Credit Unions
- National Association of Industrial Bankers
- National Association of Truck Stop Operators
- NIKE, Inc.
- Ocwen Financial Corporation

- Omeros Corporation
- PayPal, Inc.
- Rakuten Bank America
- St. Cloud, FL
- St. Lucie County, FL
- Stellar Development Foundation
- The Payroll Group
- U. S. Travel Association
- United Postmasters and Managers of America
- Western Union Company

## 4.2.1.B. Expertise Summary

Complete in the following outline format a summary of Proposer's expertise. The same reference may be listed for more than one area of expertise, if applicable. The format that must be used is shown below.

The following descriptions and references are representative of the services and successes the GrayRobinson team regularly delivers for our clients. Below the formatted table, we have provided additional exemplary successes the team has achieved for public sector clients.

AREA OF EXPERTISE	<b>DESCRIPTION</b> brief summary of the work performed and final outcome	<b>REFERENCE</b> name of entity, contact person's name, address, phone number, and email
Land Use and Zoning	GrayRobinson provides state lobbying and government affairs services for the City of Oviedo. A land use and zoning success we achieved on behalf of the City was the 2018 defeat of legislation aimed at reclassifying rural settlement districts located within three miles of State University System Institutions. This legislation would have greatly undercut the City's local control of land use classifications and regulations.	<b>City of Oviedo</b> Bryan Cobb, City Manager 400 Alexandria Boulevard Oviedo, FL 32765 407-971-5555 bcobb@cityofoviedo.net
Land Use and Zoning	GrayRobinson provides state lobbying and government affairs services for Islamorada, Village of Islands. A land use and zoning success we achieved on behalf of Islamorada was the 2019 successful exemption for the Florida Keys Area of Critical State Concern from legislation that would have preempted the affordable housing efforts in the Florida Keys and handicapped their planning, zoning, and building departments.	Islamorada, Village of Islands Roget Bryan, Village Attorney 86800 Overseas Highway Islamorada, FL 33036 305-664-6418 roget.bryan@islamorada.fl.us
Home Rule Authority	GrayRobinson provides state and federal lobbying and government affairs services for the City of St. Cloud. A home rule authority success we achieved on behalf of the City was the 2019 passage of a local alcohol licensing bill to allow restaurants in the City's downtown entertainment district to provide liquor service without having to obtain a full liquor license.	City of St. Cloud Bill Sturgeon, City Manager 1300 9th Street St. Cloud, FL 34769 407-957-7301 wsturgeon@stcloud.org
Home Rule Authority	GrayRobinson provides state lobbying and government affairs services for Orange County. A home rule authority success we achieved on behalf of the County was the 2019 defeat of an effort to require a two-thirds vote to pass all future county surtax referendums during final negotiations between the House and Senate. The bill's final version instead requires that any county referendums happen on the general election date, but passage only requires a simple majority.	Orange County Kelley Teague, Government Affairs Director 201 S Rosalind Ave., 3rd Floor Orlando, FL 32801 407-836-5423 kelley.teague@ocfl.net



Transportation/Transit Initiatives	Canaveral Port Authority Diane Luensmann, Vice President, Government and Strategic Communications 445 Challenger Rd., Ste. 301 Cape Canaveral, FL 32920 321-394-3420 dluensmann@portcanaveral.com	
Transportation/Transit Initiatives	GrayRobinson provides state lobbying and government affairs services for Canaveral Port Authority. An additional example of successful transportation/transit initiatives we have achieved on behalf of the Port was the 2019 full funding of seaport infrastructure grants through the Florida Department of Transportation and the Florida Seaport Transportation Economic Development Grant (FSTED) Program. GrayRobinson achieved this success in partnership with the Florida Ports Council.	Canaveral Port Authority Diane Luensmann, Vice President, Government and Strategic Communications 445 Challenger Rd., Ste. 301 Cape Canaveral, FL 32920 321-394-3420 dluensmann@portcanaveral.com
Transportation/Transit Initiatives	GrayRobinson provides state lobbying and government affairs services for Canaveral Port Authority. An additional example of successful transportation/transit initiatives we have achieved on behalf of the Port includes our successful work with the Florida Legislature, the Executive Office of the Governor, and the Florida Department of Transportation to insert a multi-million dollar full PD&E study for the SR 401 Bridge into the Department's 5-year work plan for FY 2019-2020.	Canaveral Port Authority Diane Luensmann, Vice President, Government and Strategic Communications 445 Challenger Rd., Ste. 301 Cape Canaveral, FL 32920 321-394-3420 dluensmann@portcanaveral.com
State Budget/Appropriations	GrayRobinson provides state lobbying and government affairs services for the City of Ft. Myers. A state budget/appropriations success we achieved on behalf of the City was the \$1.5 million appropriation we secured for the Fort Myers/Cape Coral Reclaimed Water Project. This critical infrastructure project benefited both cities and was the result of years of negotiation to redirect Fort Myers reclaimed water away from the Caloosahatchee River to supplement Cape Coral's irrigation needs. The success was a "win-win" for local governments and the environment.	<b>City of Fort Myers</b> Saeed Kazemi, City Manager 2200 Second Street Fort Myers, FL 33901 239-321-7022 skazemi@cityftmyers.com
State Budget/Appropriations	GrayRobinson provides state lobbying and government affairs services for the City of Oviedo. A state budget/appropriations success we achieved on behalf of the City was the \$500,000 appropriation we secured for a regional stormwater pond that both alleviates flooding issues within the City as well as assists in the reduction of total maximum daily load (TMDL) deposit into Lake Jessup.	<b>City of Oviedo</b> Bryan Cobb, City Manager 400 Alexandria Boulevard Oviedo, FL 32765 407-971-5555 bcobb@cityofoviedo.net



State Budget/Appropriations	GrayRobinson provides state and federal lobbying and government affairs services for the City of St. Cloud. A state budget/appropriations success we achieved on behalf of the City was the \$300,000 appropriation we secured for the Downtown Revitalization Project to support streetscape improvements and a much-needed upgrade of the pipe infrastructure for the City's downtown district.	City of St. Cloud Bill Sturgeon, City Manager 1300 9th Street St. Cloud, FL 34769 407-957-7301 wsturgeon@stcloud.org
City Charters	Starting with the GrayRobinson's founding partner Charlie Gray, who served as solicitor for the City of Orlando and later as the Orange County Attorney, the firm's deep bench of municipal government attorneys give us great knowledge in both the legal ups and downs of city charter reviews and annexations. This experience covers several successful city incorporations, including the recent legislative incorporation of the Village of Estero in southwest Florida. The firm assisted in the legislative bill that ultimately approved this incorporation and still acts as the Village's legal counsel. Whether the City of Belle Isle is seeking to amend its charter, pursuant to section 166.031, Florida Statutes, or to annex around Lake Conway and other areas, pursuant to Chapter 177, Florida Statutes, GrayRobinson can provide you with the right guidance and support. A specific example of lobbying efforts that successfully supported charter revision is our state lobbying and government affairs services for Canaveral Port Authority. An example of successful charter initiatives we have achieved on behalf of the Port includes the passage of legislation that revised and updated the Port's charter.	<b>Canaveral Port Authority</b> Diane Luensmann, Vice President, Government and Strategic Communications 445 Challenger Rd., Ste. 301 Cape Canaveral, FL 32920 321-394-3420 dluensmann@portcanaveral.com
Public Safety	GrayRobinson provides state lobbying and government affairs services for the City of Orlando. A public safety success we achieved on behalf of the City was the \$100,000 we secured for a Rapid DNA project. This appropriation provided the Orlando Police Department and surrounding jurisdictions with the means to test rape kits quickly, addressing both the backlog of untested kits and expediting future investigations.	<b>City of Orlando</b> Kyle Shephard, Director of Intergovernmental Relations 400 South Orange Avenue Orlando, FL 32801 407-246-3475 kyle.shephard@orlando.gov
Public Safety	GrayRobinson provides state lobbying and government affairs services for the Orange County Sheriff's Office. A public safety success we achieved on behalf of the Sheriff's office was the 2019 passage of legislation that added a misdemeanor exception to the street racing statute, which created an additional tool for law enforcement to curb the growing crime of street racing.	Orange County Sheriff's Office Matt Butler, Captain 2500 West Colonial Drive Orlando, Florida 32804 321-229-9064 matt.butler@ocfl.net



Public Safety	GrayRobinson provides state lobbying and government affairs services for the Orange County Sheriff's Office. As an additional example of public safety successes achieved on behalf of the Sheriff's office, our team successfully inserted favorable "hands free" language into the texting while driving legislation (when driving through school or work zones) that passed during the 2019 legislative session.				
Environmental Initiatives	GrayRobinson provides state lobbying and government affairs services for Islamorada, Village of Islands. An environmental initiative we achieved on behalf of Islamorada was securing \$6 million in Florida Keys Stewardship Act funding for water quality improvements and \$33 million in Florida Forever funding for Areas of Critical State Concern. All local governments within Monroe County received their portion of funding via inter-local agreements with the County.	Islamorada, Village of Islands Roget Bryan, Village Attorney 86800 Overseas Highway Islamorada, FL 33036 305-664-6418 roget.bryan@islamorada.fl.us			
Environmental Initiatives	GrayRobinson provides state and federal lobbying and government affairs services for the City of Port St. Lucie. An environmental initiative we achieved on behalf of the City was the \$180,000 appropriation we secured from the Florida Jobs Growth Grant Fund for the design of the McCarty Ranch phase 3 water reservoir. Coupled with previous legislative successes the team had on behalf of the city, this brought the total funding secured for this reservoir project to relieve nutrient flow in the C- 23 Canal to over \$3 million.	<b>City of Port St. Lucie</b> Ella Gilbert, Deputy City Attorney 121 S.W. Port St. Lucie Blvd. Port St. Lucie, FL 34984 772-871-5294 egilbert@cityofpsl.com			
Annexation	<ul> <li>Starting with the GrayRobinson's founding partner Charlie Gray, who served as solicitor for the City of Orlando and later as the Orange County Attorney, the firm's deep bench of municipal government attorneys give us great knowledge in both the legal ups and downs of city charter reviews and annexations. This experience covers several successful city incorporations, including the recent legislative incorporation of the Village of Estero in southwest Florida. The firm assisted in the legislative bill that ultimately approved this incorporation and still acts as the Village's legal counsel.</li> <li>Whether the City of Belle Isle is seeking to amend its charter, pursuant to section 166.031, Florida Statutes, or to annex around Lake Conway and other areas, pursuant to Chapter 177, Florida Statutes, GrayRobinson can provide you with the right guidance and support.</li> </ul>	Village of Estero Nick Batos, Councilman 9401 Corkscrew Palms Circle Estero, FL 33928 239-287-4708 batos@estero-fl.gov			



Introduction of Legislation	GrayRobinson provides state lobbying and government affairs services for the Canaveral Port Authority. An example of introduction of legislation we achieved on behalf of the Port was the language we successfully added into legislation preempting local regulations of autonomous vehicle technology. The added language allowed airports and seaports to charge reasonable fees for facility usage.	Canaveral Port Authority Diane Luensmann, Vice President, Government and Strategic Communications 445 Challenger Rd., Ste. 301 Cape Canaveral, FL 32920 321-394-3420 dluensmann@portcanaveral.com
Introduction of Legislation	GrayRobinson provides state lobbying and government affairs services for Orange County. An example of the successful introduction of legislation we achieved on behalf of the County was the passage of the 2019 legislation introducing cell phones (or other electronic communication devices) as contraband in county jails. This legislation solved an ongoing safety and security issue within the jail system.	Orange County Kelley Teague, Government Affairs Director 201 S Rosalind Ave., 3rd Floor Orlando, FL 32801 407-836-5423 kelley.teague@ocfl.net
Introduction of Legislation	GrayRobinson provides state lobbying and government affairs services for the Orange County Sheriff's Office. An example of the successful introduction of legislation we have achieved on behalf of the Sheriff's Office was the passage of legislation providing guaranteed death benefits to the surviving families of first responders killed in the line of duty regardless of the retirement plan they selected at the time of employment. The "Scott Pine Bill" is a critically important piece of legislation for Florida's law enforcement and first responders. We also successfully lobbied for and amended a bill related to civil asset forfeiture in a way that was more favorable to law enforcement than as originally drafted. The changes we were able to make to the bill maintain important tools used by law enforcement during investigations.	Orange County Sheriff's Office Matt Butler, Captain 2500 West Colonial Drive Orlando, Florida 32804 321-229-9064 matt.butler@ocfl.net
Introduction of Legislation	GrayRobinson provides state lobbying and government affairs services for the Canaveral Port Authority. An example of the successful introduction of legislation we have achieved on behalf of the Port was the passage of legislation that softened unnecessary regulations on Florida's deep-water ports and created a pool of \$10 million to help all of Florida's ports prepare for the imminent completion of the Panama Canal expansion.	Canaveral Port Authority Diane Luensmann, Vice President, Government and Strategic Communications 445 Challenger Rd., Ste. 301 Cape Canaveral, FL 32920 321-394-3420 dluensmann@portcanaveral.com

## Additional Client Successes

#### CANAVERAL PORT AUTHORITY

- Secured a personal visit including a tour of the Port by new Visit Florida CEO Dana Young. (2019)
- Successfully amended HB 221, Relating to Transportation Network Companies, to include an exemption for Florida's seaports from an otherwise state preemption of local regulations of Transnational Corporations (TNCs). (2017)
- Successfully advocated for nearly \$25 million in expedited state funding for Port Canaveral's critical channel widening and dredging project, jumpstarting major statewide and regional economic development priorities. (2017)

 Passed the Freight Logistics Zones legislation giving Florida seaports further flexibility in establishing zones for economic development and regional/statewide impact. (2017)

#### CITY OF APOPKA

Secured \$1 million from the Legislature in capital funds for the extension of Harmon Road in the City of Apopka. (2018)

#### CITY OF CLERMONT

 Secured \$450,000 to equip the City's world-famous bike trail network with Wi-Fi coverage to enhance public safety and tourism marketability. (2018)

#### CITY OF FORT MYERS

- Secured \$750,000 for the Fort Myers Reentry Initiative, a job training initiative of the City focused on recently released former inmates who have settled in the City. The program works to transition recovering offenders into full-time employment either with the City or with other private employer partners following the development of necessary skills. (2019)
- Secured \$1 million for rehabilitation and replacement of playground equipment at Centennial Park, Fort Myers' premier public space. The funding allows for an expansion of the play area as well as creating an accessible space for children with special needs in accordance with the Park's master plan. (2019)
- Secured \$1 million for STARS Complex Expansion Phase 1. (2018)
- Secured \$500,000 for Billy's Creek Restoration. (2018)

#### CITY OF GREENACRES

Successfully amended childcare licensing legislation that would have cost the City over \$450,000 in current childcare funding. (2020)

#### CITY OF GROVELAND

 Successfully elevated SR 50 project to the top of the local Metropolitan Planning Organization list for funding in 2020 and beyond. The team coordinated this effort with legislative support, local industry champions (primarily trucking association), and high-level Florida Department of Transportation (FDOT) support, including the Secretary. (2019)

#### CITY OF HOLLYWOOD

- Successfully worked to defeat the vacation rental preemption bill after proponents refused to add "party house" language, which was vital to the interests of the City. (2018)
- Successfully defeated two harmful amendments that would have preempted the sale of domestic animals. (2018)
- Successfully lobbied the Constitutional Revision Commission to defeat Proposal 95 preemption on the local regulation of commerce, trade, and labor. (2018)
- Successfully advocated for the extension of the current authorization to use TDTs on beach nourishment and expanded the use of TDTs to include the development and operation of capital improvements to public facilities (such as transportation and water projects). (2018)
- Successfully worked with Broward County and other stakeholders to secure more than \$50 million for the traditional beach management program and more than \$11 million for post-Hurricane Irma damage recovery for Florida's beaches and shorelines. (2018)

 Successfully worked with the Florida Department of Highway Safety and Motor Vehicles on the renaming of City streets resulting in revisions of resident documents. (2018)

#### CITY OF KEY WEST

- Secured two-hour meeting with Division of Emergency Management Director Moskowitz and senior staff to rectify Keys Electric reimbursement issues stemming from Hurricane Irma. (2019)
- Successfully lobbied the Governor's office to help secure a veto of House Bill 771, which among other provisions, would have preempted a local government's authority to prohibit the use of single-use plastic straws. (2019)
- Successfully lobbied to defeat a Senate proposal that would have barred Visit Florida from promoting communities that have banned certain sunscreens, such as the City of Key West. (2019)
- Secured \$6 million in Florida Keys Stewardship Act funding for water quality improvements and \$33 million in Florida Forever funding for Areas of Critical State Concern. All local governments within Monroe County received their portion of funding via inter-local agreements with the County. (2019)
- Successfully secured exemption for the Florida Keys Area of Critical State Concern from legislation that would have preempted the affordable housing efforts in the Florida Keys and handicapped their planning, zoning, and building departments. (2019)
- Successfully amended the tree trimming preemption bill to exempt the delegated authority for mangrove protection and worked to defeat the bill after the Senate would not concur with the House language. (2018)
- Successfully lobbied the Constitutional Revision Commission to defeat Proposal 95 (preemption on the local regulation of commerce, trade, and labor). (2018)
- Successfully helped defeat Senate Bill 1828, which would have handicapped the City's emergency operations and increased liability to the City and Keys Electric. (2018)
- Secured \$277,650 for a Reef Pumpout Program. (2018)
- Secured \$5 million in Florida Forever funding for Areas of Critical State Concern. (2018)
- Successfully argued that based on geography and other unique factors, the Legislature should disregard the Supreme Court in a recommendation that the Legislature decertify a Monroe County Judge. Doing so would have left one of Monroe County's courthouses with no county judge since the two outside Key West only have one county judge each. The impact on the Key West courthouse dockets and additional travel in and out of the City was a huge concern. The decertification was eliminated in both the House and Senate Bills. (2018)

#### CITY OF KISSIMMEE

- Secured \$965,000 for a Public Safety Training Facility named after two officers killed in the line of duty. (2019)
- Helped secure passage of a local alcohol licensing bill that loosened the traditional requirements on liquor licenses in restaurants. This change in law will allow restaurants in the City's downtown entertainment district to provide liquor service without having to obtain a full liquor license. (2019)

#### CITY OF NEPTUNE BEACH

Worked successfully with FDOT to line up funding for the City's priority stormwater project through a five-year workplan.
 (2019)

#### CITY OF ORLANDO

- Secured \$650,000 for 4Roots Urban Farm. This project, pioneered by the 4Rivers restaurant group, will redevelop a
  portion of Orlando's packing district to serve as an urban farm to educate and train future farmers from the area and
  provide a sustainable food source for the Pine Hills community of Orlando. (2019)
- Defeated legislation aimed at restructuring Metropolitan Planning Organizations and legislation targeting the structure, allowable expenditures, reporting requirements, and length of existence of Community Redevelopment Agencies. (2018)

#### CITY OF PORT ST. LUCIE

 Secured \$987,000 for Hegener Road Extension. This economic development project will serve as a catalyst to continued development of the City's Tradition Center for Commerce. (2019)

#### CITY OF WEST PALM BEACH

- Successfully amended a claim bill to rewrite the entire whereas clauses section to comply with the City's settlement agreement. (2019)
- Successfully passed a local bill pertaining to the City's firefighter pension program included securing \$150,000 for a Command Incident Vehicle. (2019)
- Secured a \$300,000 appropriation for enhancements to the City's critical incident response, including emergency vehicles and a police patrol boat. (2019)
- Successfully worked to pass a local bill relating to the City's police pension fund. (2019)
- Successfully lobbied Constitutional Revision Commission commissioners to defeat Proposal 95 (preemption on the local regulation of commerce, trade, and labor). (2019)
- Secured a \$400,000 appropriation for road improvements to the Rosemary Corridor. (2018)

#### HILLSBOROUGH COUNTY AVIATION AUTHORITY

- Secured a visit to Tampa International Airport by Governor Ron DeSantis that included a press conference on the economic impact of international flights at TPA and the importance of Visit Florida funding and investment. The event also included a small roundtable discussion with the Governor and key airport stakeholders, staff, and board members. (2019)
- Successfully fought for the reauthorization of Visit Florida for one additional year and for \$50 million in funding. This
  effort included direct lobbying of the Governor, Senate, and House, as well as many stakeholders engaged in Florida's
  tourism industry. (2019)
- Successfully inserted language into legislation preempting local regulations of Autonomous Vehicle Technology allowing airports and seaports to charge reasonable fees for facility usage. (2019)

#### 4.2.2 Resources

Describe the resources you will bring to this project. Include: A description of strategic relationships with other organizations (e.g., Florida League of Cities, etc.); a description of specific relationships with state elected officials demonstrating bipartisanship; and, other special, relevant resources.

#### Strategic Relationships with Organizations

As GrayRobinson is the state lobbying firm for the Florida League of Cities, we will work in conjunction with the League and the City to support mutually beneficial budget appropriations, legislation, and agency rules or regulations. In addition, GrayRobinson's Tallahassee office is in the same building as the League, so our Tallahassee lobbyists have direct access for in-person communication at any time and regularly interact with League officers, directors, and staff.

In addition, GrayRobinson is a founding member of Floridians for Better Transportation and has a long-held gubernatorialappointed seat on the board of Enterprise Florida, Inc. (the state's public-private-partnership economic development arm). The firm represents and is very active with the Florida Association of Counties and partners and obtains an active membership with the Florida Airports Council.

GrayRobinson also represents several Florida associations in their lobbying efforts that may help serve the City's interests. These include Associated Builders and Contractors of Florida, Central Florida Hotel and Lodging Association, Florida Association of Agencies Serving the Blind, Florida Association of American Institute of Architects, Florida Association of Blood Banks, Florida Association of Counties, Florida Association of Insurance Agents, Florida Craft Distillers Guild, Florida League of Cities, Florida Library Association, Florida Municipal Electrical Association, Florida Rural Water Association, Florida Solar Energy Industries Association, and NAIOP.

#### Specific Relationships with State Elected Officials

GrayRobinson is well known and respected in the legislative and executive branches, including state agencies, and has a broad network of personal and professional relationships with key decision-makers and their staff. With 14 offices throughout the state of Florida and an office in Washington, D.C., we get to know legislators, agency heads, key staff, and other elected officials in their hometowns. We support their causes, are involved in the same civic organizations, and we are their neighbors and friends. Given our size, scope, and growth strategy over the years, rarely does a local leader ascend to a state government role without some significant familiarity with GrayRobinson as a firm or a direct relationship with one or more of our professionals throughout the state. One cannot effectively advocate without the ability to interact and work with legislators, members of the governor's staff, and the heads of Florida's many agencies in many different venues and circumstances.

GrayRobinson is prepared to utilize these relationships built on trust and honest and forthright interactions over several years on behalf of the City and its priorities. GrayRobinson has decades of experience in lobbying the Florida Legislature, both offensively and defensively, on behalf of private and public entities. Many of our attorneys and consultants began their careers as staff to the Florida Legislature, Governor's Office, and state agencies, providing our clients with a unique perspective on the most efficient means of meeting their legislative goals.

In addition, we have decades of experience successfully representing our clients before the regulatory agencies of Florida, including but not limited to: the Department of Financial Services; the Office of Insurance Regulation; the Attorney General; the Department of Transportation; the Department of Environmental Protection; the Department of Business and Professional Regulation; the Agency for Health Care Administration; the Department of Health; and the Department of Economic

Opportunity. Firm members are active in the political process and maintain close relationships with legislators and influential statewide and local political leaders.

Our relationships with legislative leaders will be vital to the success of the City's efforts. The GrayRobinson Government Affairs and Lobbying Group includes two former speakers of the Florida House, the immediate past chief of staff and the immediate past general counsel to the governor, former state representatives, and members that act as policy advisors, strategic consultants, and advocates for multiple public and commercial entities and related statewide associations. Through these experiences, the team has developed close relationships with legislative leadership, influential committee chairs, and their staff.

In addition to our legislative branch capabilities, with members that have collectively served and advocated under five governors, our team maintains excellent working relationships with all of the agency heads in the current DeSantis administration and Cabinet. Our team will advise the City on the political outlook of the Governor and Legislators as well as the impacts of key policies and programs within Florida as they apply to you.

Below you will find descriptions of some of GrayRobinson's specific relationships. We will use all of these relationships to gain support for the City's priorities. We will utilize our experience and inside knowledge and relationships to guide us in drafting appropriate correspondence and scheduling briefings and meetings as needed to further garner support.

Our team has strong working relationship with the minority leadership teams including House Minority Leader BOBBY B. DUBOSE and Senate Minority Leader GARY M. FARMER, JR. Members of our team were early supporters of House Speaker CHRIS SPROWLS, and we have been working closely with Senate President WILTON SIMPSON since well before he was appointed by his class to lead his chamber. We know their priorities and leadership styles, and our team has developed and sustained excellent relationships with leadership teams and their top lieutenants on both sides of the aisle. We have worked diligently to forge these relationships based on common interests, trust, and reliability.

Perhaps the best way to better establish the trust and confidence we are asking the City to place in the GrayRobinson team is to point to times when others, similarly situated, put their trust and confidence in us. What follows is a snapshot of the experience and expertise that our firm brings to the table for our clients:

#### GRAYROBINSON PRESIDENT AND CEO AND CHAIR OF GOVERNMENT AFFAIRS DEAN CANNON served in the Florida House of Representatives from 2004 until 2012. He served as chair and member of the Transportation and Economic Development Appropriations Committee from 2006 to 2008 and chaired the influential Economic Expansion and Infrastructure Committee from 2008 to 2010. He was selected by his peers to become Speaker of the House for the 2010 to 2012 term. Through his public service, he formed valued relationships throughout Tallahassee and across the state. These relationships continue to this day with the current legislative leadership, legislators, executive branch agency heads and their staff, cabinet members, and other elected officials.

GRAYROBINSON SHAREHOLDER ANDY BARDOS served as special counsel to the president of the Florida Senate, assisting in the development of legislation, and served as policy coordinator to the Judiciary Committee, the Health Regulation Committee, and the Ethics and Elections Subcommittee.

GRAYROBINSON OF COUNSEL ATTORNEY TIM CERIO served as General Counsel to Florida Governor Rick Scott. As General Counsel, Tim was the chief legal advisor to the Governor and the Executive Office of the Governor's legal liaison to all state and local agencies. Tim previously served as general counsel and subsequently Chief of Staff of the Florida Department of Health. GRAYROBINSON SENIOR GOVERNMENT AFFAIRS CONSULTANT LARRY CRETUL served on the Marion County Commission from 1994 to 2002, including two years as Chairman. In 2002, he was elected to the Florida House of Representatives and was selected by his peers in 2009 to serve as Speaker of the House from 2009 to 2010.

GRAYROBINSON SHAREHOLDER GEORGE LEVESQUE served as Special Counsel and policy advisor to the Florida Speaker of the House, General Counsel to the Florida House of Representatives, and most recently, as General Counsel to the Florida Senate.

GRAYROBINSON SENIOR GOVERNMENT AFFAIRS CONSULTANT KIM MCDOUGAL, PH.D. served as Chief of Staff to Florida Governor Rick Scott, where she was responsible for directly serving and advising the Governor on issues pertaining to more than 100,000 executive branch employees and administered an \$83 billion state budget. Kim also worked for Governor Bush in several roles within the Executive Office of the Governor, including as the policy coordinator for education in the Office of Planning and Budget.

GRAYROBINSON OF COUNSEL ATTORNEY BURT SAUNDERS served as a Florida Senator for District 37 from 1998 to 2008; a Florida Representative from 1994 to 1998; a Collier County Commissioner from 1986 to 1994; and as Collier County Attorney from 1982 to 1986. Burt is currently serving as a Collier County Commissioner.

GRAYROBINSON TALLAHASSEE MANAGING SHAREHOLDER AND LOBBYIST JASON UNGER served on the Florida Supreme Court Judicial Nominating Commission (JNC) during the Charlie Crist, Rick Scott, and Ron DeSantis gubernatorial administrations. Originally appointed to the Florida Supreme Court JNC by Governor Crist in 2008, he was subsequently reappointed by Governor Scott in 2011 and 2016. Jason served as Chair of the Florida Supreme Court JNC from 2009 to 2010 and from 2016 to 2019.

As evidenced throughout this response, central to our growth throughout the last 50 years is GrayRobinson's civic, community, and political activism culture. Our significant lobbying practice, combined with this culture of activism, has resulted in strong relationships across the state with members and professional staff of Florida's Congressional Delegation. Moreover, in this age of state term-limits, inevitably state and local elected officials with whom we work on a daily basis become members of Congress, and our relationships and connectivity to these leaders continue. All told, we are confident that the GrayRobinson relationships with and connectivity to the Florida Congressional Delegation are unsurpassed amongst Florida law and lobbying firms.

#### The City of Belle Isle Team

GrayRobinson will utilize a team approach designed to maximize communication and responsiveness to the City's needs. The team lead for all work done on behalf of the City will be Chris Dawson. Chris will direct the efforts of the group and be accountable for all work executed. In addition to Chris, Doyle Bartlett (federal), Dean Cannon, Chris Carmody, Katie Flury, Blair Hancock (federal), Laura Lenhart, and Jason Unger will serve as the primary team for the City's representation.

GrayRobinson is distinctive among lobbying firms in its approach to client service and staffing. Team members work together in a fully integrated dynamic to achieve a client's goals. This maximizes individual team member strengths, provides effective organizational communication, and amplifies our effectiveness on behalf of our clients. For that reason, with the City's approval, any member of our Government Affairs and Lobbying Group may be utilized as situations dictate. However, oversight of and accountability for the City's matters will rest with Chris.

Please see Section 3. Appendix for complete biographies for all team members.



#### 4.2.3 Fee Proposal

The Proposer shall provide a proposed rate of compensation, marked as "Fee Proposal", detailing a comprehensive fee schedule that designates the total flat rate of compensation for a twelve-month term that includes compensation for any and all reasonable out-of-pocket costs and expenses, including but not limited to copying, messenger services, telephone and cell phone charges, postage, food, parking, and mileage expenses. If the City determines it to be advantageous, it may extend the term of the contract for up to four (4) one-year periods. It is expressly understood and agreed that the obligation of the City to make payments to the successful Proposer shall only extend to monies appropriated annually by the Council and encumbered for the purposes of this Agreement.

Please see the corresponding document, City of Belle Isle RFQ #21-03 - Fee Proposal, submitted in a separate sealed envelope marked "Fee Proposal."



## 4.2.3 FEE PROPOSAL

The Proposer shall provide a proposed rate of compensation, marked as "Fee Proposal", detailing a comprehensive fee schedule that designates the total flat rate of compensation for a twelve-month term that includes compensation for any and all reasonable out-of-pocket costs and expenses, including but not limited to copying, messenger services, telephone and cell phone charges, postage, food, parking, and mileage expenses. If the City determines it to be advantageous, it may extend the term of the contract for up to four (4) one-year periods. It is expressly understood and agreed that the obligation of the City to make payments to the successful Proposer shall only extend to monies appropriated annually by the Council and encumbered for the purposes of this Agreement.

For state lobbying services only, GrayRobinson proposes a flat annual fee of \$54,000 broken up into equal monthly increments of \$4,500.

Should the City require federal lobbying services in Washington, D.C., we will adjust the flat rate of compensation proposed above to an amount mutually agreed upon by both parties.

Any additional out-of-pocket expenses incurred or advanced on behalf of the City will be itemized on our billing invoice and, in the aggregate, will not exceed \$500 per month without preapproval by the City.



## iii. APPENDIX

## **Team Biographies**

#### **Christopher T. Dawson**

Shareholder/Government Consultant Orlando/Tallahassee chris.dawson@gray-robinson.com

301 East Pine Street Suite 1400 Orlando, Florida 32801 Phone: 407-843-8880 Fax: 407-244-5690

301 South Bronough Street Suite 600 Tallahassee, Florida 32301 Phone: 850-577-9090 Fax: 850-577-3311



#### Experience

Chris is an attorney and professional lobbyist in the firm's Orlando office licensed to practice law in both Florida and Alabama. He primarily focuses on lobbying and government relations for public and private sector clients at the executive and legislative levels of state government, as well as before political subdivisions of the state, including counties, cities, airport authorities, transportation authorities, port authorities, school districts, and water management districts. He is credentialed as a Designated Professional Lobbyist by the Florida Association of Professional Lobbyists.

Chris also holds two degrees in civil engineering and has experience in construction litigation and design professional malpractice defense.

## Areas of Practice

- Government Affairs & Lobbying
- Government
- Environmental & Sustainability Law
- Construction
- Land Use Law

#### Background

Chris is a sixth-generation Floridian. He was born in Pensacola, Florida, and raised in nearby Santa Rosa County. Chris graduated from Pace High School, where he served as student body president. Five years later, he received his undergraduate

degree in civil engineering from the University of Florida. While at UF, Chris was active in student government, Florida Blue Key, Dance Marathon benefitting Shands Children's Hospital at UF, and Tau Kappa Epsilon fraternity. Upon graduation, he passed the fundamentals of engineering exam and received the designation of Engineer in Training (EIT) from the Florida Board of Professional Engineers.

In 2013, Chris graduated *magna cum laude* from the University of Alabama School of Law. He pursued a joint degree at UA, also obtaining his master's degree in civil engineering with a focus on construction methods and management. While at Alabama, Chris was active in the Student Bar Association, Competition Trial Advocacy, Law School Ambassadors and Alabama's *Journal of the Legal Profession*. In spring 2012, he served as a legal intern in the D.C. office of Congressman Mario Diaz-Balart. Additionally, he was a summer associate in the Legal Services Bureau of the Alabama Department of Transportation. Chris also worked as a graduate assistant in the University of Alabama College of Engineering and served as adviser to the University of Alabama Dance Marathon benefiting Children's Hospital of Alabama. Though a Gator at heart, he has occasionally been known to utter "Roll Tide!"

#### Education

- University of Florida, B.S., civil engineering (2010)
  - o Honors Program Graduate
  - o Florida Blue Key
  - o Student Government, Cabinet Secretary
  - UF Dance Marathon, Overall for Community Events
  - o Tau Kappa Epsilon, International Board of Directors & UF Chapter President
- University of Alabama School of Law, J.D./M.S. Eng., civil engineering (magna cum laude, 2013)
  - o Journal of the Legal Profession, Executive Editor
  - o Student Bar Association, Senator
  - o Law Republicans, President
  - o Law School Ambassador
  - Competition Trial Advocacy Team
  - o Bench & Bar Legal Honor Society
  - o UA Dance Marathon, Adviser
  - o UA College of Engineering, Graduate Assistant
  - o Alabama Department of Transportation, Summer Associate
  - o Office of Congressman Diaz-Balart, Law Intern
  - o Book Awards: Civil Procedure, Environmental Law Seminar, Family Law, Alternative Dispute Resolution (ADR)

#### Admissions

- Florida
- U.S. District Court, Middle District of Florida
- Alabama
- U.S. District Court, Northern District of Alabama

## **Professional Associations & Memberships**

- The Florida Bar
  - o Governmental and Public Policy Advocacy Committee
- Florida Association of Professional Lobbyists, Designated Professional Lobbyist
- Florida House on Capitol Hill
  - o Young Ambassadors Council
- Florida Chamber Political Institute
- Associated Industries of Florida
  - Association Advisory Group
  - o Environmental Sustainability & Agriculture Council
  - o Workers' Comp Coalition
- University of Alabama Farrah Law Alumni Society
- Florida Board of Professional Engineers, Licensed Engineer in Training (EIT)
- Alabama State Bar
  - o Executive Council, Non-Resident Lawyers Section

#### **Presentations & Seminars**

- Presenter, "Inside the Winners Circle: Covering Florida's Election Results," November 4, 2020
- Moderator, "Purple State Politics: Discussing Florida's Unique Geographical and Political Diversity," October 8, 2020
- Presenter, Legislative Update, Florida Surety Association Quarterly Meeting, September 1, 2020
- Presenter, "Who's in and Who's Out?" Post-Election Pop-Up Forum, August 19, 2020
- Moderator, Virtual Community Leader Forum on the current state of the construction industry, August 13, 2020
- Emcee, Seminole County Regional Chamber of Commerce, Seminole Hob Nob, July 31, 2020
- Presenter, "2020 Florida Election Overview," Greater Pensacola Chamber, July 28, 2020
- Presenter, "Update on Federal COVID-19 Employment and Business Programs," Seminole County Chamber and the Apopka Area Chamber, April 15, 2020
- Presenter, "2020 Virtual Legislative Wrap Up," Greater Pensacola Chamber, April 14, 2020
- Presenter, "2020 Legislative Session Wrap Up," Oviedo Winter Springs Regional Chamber of Commerce webinar, April 9, 2020
- Presenter, Greater Orlando Builders Association webinar, April 6, 2020
- Presenter, Northwest Florida Days Business Leader's Breakfast, February 25, 2020
- Keynote Speaker, "2020 Legislative Session and Elections Update," Southwest Florida Roofing Contractors Association Annual Meeting, January 8, 2020
- Moderator, Apopka Area Chamber of Commerce Legislative Preview Breakfast, January 9, 2020
- Host, UF Community Speaker Series, Orlando, FL, October 1, 2019
- Presenter, Florida Surety Association 3rd Quarter Meeting, Tampa, FL, August 15, 2019
- Moderator, Lake County 2019 Post Session Town Hall Meeting, Tavares, FL, August 13, 2019
- Moderator, Oviedo Winter Springs Chamber Monthly Luncheon, Winter Springs, FL, July 11, 2019

- Presenter, Public Risk Management of Florida 2019 Educational Conference, Naples, FL, June 19-21, 2019
- Presenter, Pensacola Chamber of Commerce's Gopher Club Meeting, June 2, 2019
- Panelist, "2019 Florida Legislative Review," Fort Lauderdale Session Wrap Up, May 22, 2019
- Panelist, "2019 Florida Legislative Review," Orlando Session Wrap Up, May 15, 2019
- Moderator, "Legislative Preview Panel," Apopka Area Chamber of Commerce, January 14, 2019
- North Florida Chapter of Associated Builders and Contractors, Inc., October 2, 2018
- "State Economic and Customer Building Trends," 2018 Florida Natural Gas Association Operations & Marketing Conference & Tradeshow, September 19, 2018
- Panelist, "2018 Florida Legislative Review," Orlando Session Wrap Up, March 29, 2018
- Panelist, "2017 Florida Legislative Review," Jacksonville Session Wrap Up, June 8, 2017
- Panelist, "2016 Florida Legislative Review," Jacksonville Session Wrap Up, May 18, 2016
- Panelist, "2016 Florida Legislative Review," Orlando Session Wrap Up, April 16, 2016
- Panelist, "2016 Florida Legislative Review," Fort Lauderdale Session Wrap Up, April 14, 2016
- Panelist, "2016 Florida Legislative Review," Tampa Session Wrap Up, April 11, 2016

#### Articles & Publications

- "Goodbye, Election! What Comes Next in the Florida Legislative Process," Florida Roofing, November 2020
- "Upset Alert! Incumbent Losses During the 2020 Primary Election," Florida Roofing, October 2020
- "Where Are They Now? Tracked Bills of the 2020 Session," Florida Roofing, September 2020
- "From Curves to Cones: Hurricane Season in the COVID-19 World," Florida Roofing, June 2020
- "Keeping Roofing 'Essential'," Florida Roofing, May 2020
- "Local Government Contracting Bills on the Move!" Florida Roofing, February 2020
- "Legislative Session Preview," Florida Roofing, January 2020
- "Tricks & Treats in Tallahassee," Florida Roofing, November 2019
- "Session 2019: A Mixed (Plastic!) Bag for Florida Environmental Policy," GrayRobinson Government Relations & Lobbying E-lert (2019)
- "Truth or Treason: Engineers As Expert Witnesses," 37 J. Legal Prof. 265 (2013)

#### Media Mentions

- Just Vote Episode 8, WFBD/Blab TV, August 2020
- "Purple Florida: Lawmakers Prepare to Navigate COVID-19 in Politically Divided State," *Florida Politics*, October 8, 2020
- Florida House on Capitol Hill Trustee Newsletter, April 2020
- "Law360 Names Attys Who Moved Up the Firm Ranks in Q1," Law360, April 2020
- "GrayRobinson Promotes Dawson," INFLUENCE Magazine, April 2020
- "FRSA Working Hard to Make Roofing an Essential Business with Government Agencies," Florida's Association of Roofing Professionals (FRSA), March 2020
- "Legislative Update on Essential Consideration for Roofing and Construction FRSA's," Florida's Association of Roofing Professionals (FRSA), March 2020



- "Annual Meeting Hits Political Highlights and Elects 2020 New Officers and Board Members," Southwest Florida Roofing Contractors Association (SWFRCA) Newsletter, February 2020
- "FRSA Hires Chris Dawson as New Legislative Counsel," Florida Roofing, November 2019
- Florida State Legislators' Town Hall & 2019 Legislation, Tavares, Florida, August 13, 2019
- Hurricane Michael Relief Drive interview, WFTV ABC Orlando, October 15, 2018
- Hurricane Michael Relief Drive interview, WESH NBC Orlando, October 14, 2018
- Hurricane Michael Relief Drive interview, WFTV ABC Orlando, October 14, 2018
- "Monday's Mover and Shaker," Pulptown Newsletter, July 16, 2018
- "Meet Chris Dawson One of the 30-under-30 Rising Stars of Florida Politics," Florida Politics, May 12, 2016

#### Civic

- Greater Orlando Builders Association, Political Action Committee, Member
- Florida Farm Bureau
- Central Florida Partnership, Young Professionals Advisory Council, 2016-2017
- Connect Florida, East Central Regional Committee, 2016
- James Madison Institute
  - o Central Florida Board of Advisors
  - o Leaders Fellowship, 2015-2016
- Apopka Area Chamber of Commerce, Board of Directors, 2018-2021
- Greater Pensacola Chamber of Commerce
- Connect Florida Leadership Institute, Class VI
- Central Florida Dance Marathon, Founder
  - o Co-Overall Chair, 2018
  - o Chair, 2015 2017
- Children's Movement of Florida, Board of Advisors
- Leadership Seminole, Class 29
- Leadership Orlando, Class 93
- Leadership Florida
  - o Special Council on Equity, Equality and Justice
  - o East Regional Council
  - o Team London Task Force
  - o Selection Committee, 2020-2021
  - o Annual Meeting Committee, 2019
- College Leadership Florida, Class XIV
- Orange County Young Republicans
- Pensacola Young Professionals
- Tiger Bay Club of Central Florida
- Florida Citrus Sports

- Greater Orlando Sports Commission (GO Sports)
  - o 2019 NFL Pro Bowl Local Organizing Committee
  - o 2019 Monster Jam World Finals XX Local Organizing Committee
  - o 2019 MLS All-Star Game Local Organizing Committee

#### Awards & Recognitions

- Best Lawyers in America, "Ones to Watch," 2021
  - o Government Relations Practice
- "40 Under 40," Orlando Business Journal, 2019
- "30 Under 30 Rising Star," Florida Politics, 2016



#### **Doyle Bartlett**

Washington, DC Managing Shareholder doyle.bartlett@gray-robinson.com

99 M St. SE Suite 725 Washington, DC 20003 Phone: 202-546-1761 Fax: 202-546-6480 Direct: 202-257-6055



#### Experience

Doyle is a member of the Firm's government affairs and lobbying group and leads the federal lobbying arm of GrayRobinson. In his early career, Doyle served for five years as Chief of Staff to Representative Bill McCollum, supporting Congressman McCollum's work as vice chair of the House Banking Committee and chair of the House Judiciary Committee's Crime Subcommittee. He oversaw Bill McCollum's race for the U.S. Senate in 1999-2000 and his successful campaign for Florida Attorney General in 2006. Doyle cofounded the Eris Group in 2003, which was acquired by GrayRobinson in 2019.

From 1988 to 1994, Doyle was general counsel and senior vice president for legislative services with the Conference of State Bank Supervisors, the professional association of state banking regulators. Before his time there, he was Manager of State Government Relations at Freddie Mac. Doyle came to Washington in 1984 as staff to the House Banking Committee, supporting Congressman Bill McCollum in his position as ranking member of the Subcommittee on Domestic Monetary Policy. He had previously served as McCollum's district representative in Orlando, Florida.

## Areas of Practice

- COVID-19 Task Force
- Election Law
- Government
- Government Affairs & Lobbying
- Latin America Capital Flight

#### Background

A Florida native, Doyle holds a degree in finance from the University of Florida and a law degree from the National Law Center at George Washington University. Doyle is a member of the Bar in both Oklahoma and the District of Columbia. He is an adjunct professor at the University of Florida's Department of Political Science where he teaches a graduate level seminar of federal advocacy.



#### Education

- University of Florida, B.S.
- George Washington University, J.D.

## Admissions

- Oklahoma
- Washington, DC

## **Professional Associations & Memberships**

- The Oklahoma Bar
- The District of Columbia Bar

#### Awards & Recognitions

- Top Lobbyist, The Hill, 2019-2020
- DC's top "Hired Guns," The Hill

#### Civic

Adjunct Professor, University of Florida

#### Presentations & Seminars

- Speaker, "New Year = New Biden Administration: What Should We Expect?" GrayRobinson Webinar, January 13, 2021
- Speaker, "Recapping One of the Most Historic Elections in the History of the United States," GrayRobinson Webinar, November 12, 2020
- Speaker, "Don't Get Spooked: 2020 Elections and the law," Association of Corporate Counsel (ACC) Virtual Event, October 29, 2020
- Speaker, "Preview of the 2020 Federal Election," October 20, 2020
- Speaker, "IPA Election Coverage Part 1," Institute for Portfolio Alternatives (IPA) Webinar, October 1, 2020
- Speaker, "The Hong Kong Autonomy Act," China General Chamber of Commerce E-Connects Webinar, July 30, 2020
- Panelist, "Political Priorities and Threats Facing the Banking Industry," 2019 Utah Association of Financial Services (UAFS) and National Association of Industrial Bankers (NAIB) Convention, Park City, UT, August 14-16, 2019
- Speaker, "Federal and State Government Affairs Update," GrayRobinson's Community Leader Forum, Gainesville, FL, May 14, 2019
- Panelist, Community Financial Services Association of America (CFSA) 2019 Annual Conference & Expo, Miami, FL, March 18-21, 2019



#### **Dean Cannon**

President and Chief Executive Officer Chair of Government Affairs dean.cannon@gray-robinson.com

301 South Bronough Street Suite 600 Tallahassee, Florida 32301 Phone: 850-577-9090 Fax: 850-577-3311



#### Experience

A fifth-generation Floridian, Dean Cannon began his career as a lawyer in Orlando, practicing state and local government law since 1995. From the Panhandle to the Keys, he has represented sophisticated clients before local, regional, and state government entities. He has also represented cities and counties and quasi-governmental authorities, as well as local governments on issues ranging from electric and wastewater utilities to land-use and administrative law.

Dean served in the Florida House of Representatives from 2004 until 2012. During his eight-year tenure, he played pivotal roles in property tax reform, growth management reform, health care and Medicaid reform, and major transportation infrastructure policy initiatives, among many others. He was selected by his peers to become Speaker of the House for the 2010 to 2012 term and is credited with leading the Florida House effectively during a time of great economic and political challenge.

Dean's legislative and executive branch lobbying experience includes representing private clients and local government entities on issues including transportation, education, health care, insurance and appropriations matters. He has also handled civil litigation, administrative law, and regulatory matters before the Division of Administrative Hearings, and appellate matters before district courts of appeal and the Florida Supreme Court.

Because of his background as a local government lawyer, Dean developed particular expertise lobbying on behalf of local governments, regional government entities, and local government-related associations. His first lobbying clients in the mid-1990s were municipalities in Central Florida, and after leaving the House of Representatives in 2012, he resumed his lobbying practice with an emphasis on representing local governments as part of his overall lobbying practice. He currently represents the cities of Orlando and West Palm Beach, Monroe County, the Florida Municipal Electric Association and the Central Florida Expressway, to name a few.



#### Areas of Practice

- Administrative & Regulatory
- Insurance Transactional & Regulatory
- Election Law
- Government
- Government Affairs & Lobbying
- Litigation
- COVID-19 Task Force

#### Background

Dean served as general counsel to the Orange County Charter Review Commission in 2000 and previously represented the City of Orlando before the Florida Legislature and the executive branch.

Dean lives in Tallahassee with his wife, Ellen, and their three children, Dean III, Katherine and Sarah.

#### Education

- University of Florida, B.S. telecommunications management (1989)
  - o UF Student Senate, 1987-1988
  - o UF Hall of Fame, 1989
- University of Florida Levin College of Law, J.D. (1992)
  - Florida Blue Key, Vice President, 1990
  - o Student Body President, 1991-1992

#### Admissions

Florida

#### **Professional Associations & Memberships**

- The Florida Bar
- Florida Association of Professional Lobbyists

#### Awards & Recognitions

- AV Preeminent® rated by Martindale-Hubbell
- Florida Politics, Florida Politician of the Decade, 2010-2020
- Florida Trend, Legal Elite, Government & Administrative, 2020
- Best Lawyers in America, Government Relations Practice, 2021
- Florida Trend, Florida's 500: Florida's Most Influential Business Leaders, 2019-2020

#### Civic

Kissimmee/Osceola County Chamber of Commerce

# GRAYROBINSO

#### Christopher L. Carmody, Jr.

Shareholder Orlando/Tallahassee chris.carmody@gray-robinson.com

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301 South Bronough Street Suite 600 Tallahassee, Florida 32301 Phone: 850-577-9090 Fax: 850-577-3311



#### Experience

Chris earned his certification as a Designated Professional Lobbyist from the Florida Association of Professional Lobbyists and is an attorney admitted to practice in all Florida state courts. He has substantial experience handling government relations matters, including representation before the Florida legislative and executive branches, purchasing and procurement appeals, and professional licensing. Chris' clients range from small cities to Fortune 500 companies, and his experience runs the gamut of state-level needs and issues, from the passing of landmark legislation to proficiency on the appropriations process.

Chris also practices in litigation, land use, construction, and sports law. His practice includes obtaining state and local government regulatory approvals as well as matters related to the acquisition, development, and utilization of real property. He has represented contractors, engineers, architects, developers, owners, subcontractors, and suppliers in issues relating to land use and construction law. Chris provides legal services to the Central Florida Sports Commission and has handled numerous high-level sports matters at the legislative level, including tax exemptions, workers' compensation, and other matters that affect sports franchises.

#### Areas of Practice

- Government Affairs & Lobbying
- Government
- Election Law
- Higher Education
- Land Use Law
- Litigation
- Restaurant
- Environmental & Sustainability Law
- Construction
- COVID-19 Task Force

#### Background

Chris was born and raised in Orlando, Florida. He graduated from Bishop Moore Catholic High School in 1998. Four years later, he received his undergraduate degree in political science from the University of Florida, with a minor in human nutrition. While at UF, Chris was active in student government activities and regularly attended both football and basketball games.

In 2005, Chris graduated from the University of Florida Levin College of Law. During law school, Chris interned at the Florida Supreme Court for The Honorable Raoul G. Cantero. He also researched under Dean Jon Mills in the Center for Governmental Responsibility. He was a member of the Justice Campbell Thornal Moot Court Board and in his final semester served as president.

## Education

- University of Florida, B.A. (2002)
  - o Senate President, Student Government
  - o Florida Blue Key
  - Hall of Fame
  - o Phi Beta Kappa
- University of Florida Levin College of Law, J.D. (2005)
  - o Justice Campbell Thornal Moot Court Board
    - President
    - Regional Champion, Thomas Tang National Moot Court Competition
  - o Vice President, Florida Blue Key
  - o Intern, Honorable Raoul G. Cantero, Florida Supreme Court
  - o Research Assistant, Center for Governmental Responsibility
  - o Order of the Barristers
  - o Chair, Class Gift Committee

## Admissions

- Florida
- U.S. District Court, Middle District of Florida
- U.S. Court of Appeals, 11th Circuit

## **Professional Associations & Memberships**

- The Florida Bar
- Judicial Nominating Commission, 9th Judicial Circuit, 2013-2016, 2016-2019
  - o Chair, 2016-2017
- Orange County Bar Association
- Inns of Court
- Florida Association of Professional Lobbyists, Designated Professional Lobbyist

### Awards & Recognitions

- Florida Super Lawyers, Rising Star, 2009-2020
- Florida Trend, Legal Elite, 2015-2016, 2020
  - o Up and Comer, 2011-2013
- Insight 100: Central Florida's Most Powerful, East Orlando Post, 2016
- Central Florida 100, Orlando Sentinel, 2015
- Orlando Business Journal's "40 Under 40," 2010, 2014
- University of Florida Alumni Association "Leader of the Year," 2012-2013
- Eagle Scout Award, Troop 76, Orlando, Florida

#### Civic

- Kissimmee/Osceola County Chamber of Commerce, Board of Directors, 2013-present
- Seminole County Chamber of Commerce, Board of Directors, 2013-present
- Central Florida Gator Club, President, 2012-2014
- City of Orlando, Certification Board, 2012-2015
- IDignity, Board Member, Chair, 2015-present
- Frederick Leadership Initiative, Co-Chair
- Junior Achievement Professional Connection, Classroom Teacher
- Tiger Bay, Board Member, President, 2014
- Business Force, Board Member
- University of Florida Law Alumni Council, Member
  - o Regional Vice President, 2014-present
- Connect Florida Leadership Institute, Class I
- College Leadership Florida, Class VII
- Orange County Young Republicans, Former President
- Central Florida Boy Scout Council, Vice Chair, Golden Eagle Dinner
- Central Florida Partnership, Young Professionals Advisory Board, Co-Founder; Former Chair
- Leadership Seminole, Class 19
- Leadership Orlando, Class 73

#### Media Mentions

- Politics of the Sadowski Fund," Wesh2, October 2019
- "Criticized Law Brings About Fairness," South Florida Business and Wealth, September 2019
- "E-Scooter Surge Kicks Up Cloud Of Legal Issues," Law360, August 2019
- "Inaugural list of Central Florida's Top 25 Most Powerful Politicians," Florida Politics, July 2019
- "Winners and Losers Emerging from the 2019 Legislative Session," Florida Politics, May 2019
- "The Role of Lobbyists in Crafting Legislation," 90.7 WMFE Radio, April 2019
- "Deja Vu: Recount Veterans Back At It In Florida," Law360, November 2018

- "Rick Scott Files Recount Lawsuit Against Hillsborough Elections Supervisor," *Florida Politics*, November 2018
- "Melbourne Airport Gets \$4M Job Creation Grant," Orlando Business Journal, October 2018
- "Election Analysis: Races and Amendments Breakdown," WUCF TV, Metro Center Outlook, October 2018
- The I-4CAST Interview, September 2018
- "After New Hampshire, What's Next for Bush & Rubio in South Carolina?" 90.7 WMFE, February 2016

#### Articles & Publications

- "Central Florida 100: COVID-19, Unemployment and Seminole Land," Orlando Sentinel, May 2020
- Central Florida 100: Move-in day, Opioids and Universal Neighbors," Orlando Sentinel, August 2019
- "Central Florida 100: Guns, Elections and Skyscrapers," Orlando Sentinel, August 2019
- "Central Florida 100: Universal, Education and Gun Control," Orlando Sentinel, August 2019
- "Central Florida 100: Boeing, Trump's Visit and the State of the City," Orlando Sentinel, June 2019
- "Central Florida 100: Hurricane Aid, Tourist Numbers and Nurses Week," Orlando Sentinel, May 2019
- "Central Florida 100: Legislature, Osceola Taxes, and Believing in Magic," Orlando Sentinel, April 2019
- "Central Florida 100: Eatonville, Election Equipment and Housing," Orlando Sentinel, March 2019
- "Central Florida 100: Housing, UCF and Mourning New Zealand," Orlando Sentinel, March 2019
- "Central Florida 100: Rites of Spring -- March Madness, Baseball and the Legislature," Orlando Sentinel, March 2019
- "Central Florida 100: Legislature, Lions and Lynx," Orlando Sentinel, March 2019
- "Central Florida 100: Whittaker, Lake Nona Buses and the Space Force," Orlando Sentinel, February 2019
- "Central Florida 100: ALICE, HUD and Hope for the Magic," Orlando Sentinel, February 2019
- "Central Florida 100: 'Emanuel,' Holocaust Remembrance and Helping Needy Children," Orlando Sentinel, February 2019
- "Central Florida 100: Traffic, Jobs and Policy Shifts," Orlando Sentinel, January 2019
- "Central Florida 100: DeSantis, the Shutdown and Dogs | Commentary," Orlando Sentinel, January 2019
- "Police protection, Robots and Ping Pong Paddles: Central Florida 100 | Commentary," Orlando Sentinel, December 2018
- "'Hamilton' Unites; Mayor Jacobs Creates a Culture of Compassion; and Maurice Allen Drives to the Moon," Orlando Sentinel, November 2018
- "Election Fatigue and Cancer Awareness: Why Do Breasts Get All the Attention?" Orlando Sentinel, October 2018
- Pride Week, New OPD Chief, Hurricane Michael: Central Florida 100," Orlando Sentinel, October 2018
- "\$15 an Hour Jobs, Raw Politics from Kavanaugh: Central Florida 100," Orlando Sentinel, October 2018
- "Green Algae, Red Tide: Florida's Summer Colors," Orlando Sentinel Central Florida 100, August 2018
- "Right Formula for Economic Incentives Grows Florida Economy: Front Burner," Orlando Sentinel, December 21, 2016

#### Presentations & Seminars

 Presenter, "Don't Get Spooked: 2020 Elections and the law," Association of Corporate Counsel (ACC) Virtual Event, October 29, 2020

#### GrayRobinson, P.A. | 53

- Presenter, "How has the pandemic affected legislative enactments?" National Association of Industrial and Office Properties South Florida Chapter Webinar, October 22, 2020
- Presenter, Legislative Update, Florida Insurance Trust Virtual Conference, October 15, 2020
- Presenter, "2020 Legislative Session Overview & The Path Ahead," Project Opioid, September 18, 2020
- Presenter, Legislative Update, Florida Planning and Zoning Association (FPZA) Surfcoast Chapter, September 18, 2020
- Moderator, Preparing for the September 18 Value Adjustment Boards Deadline Webinar, August 20, 2020
- Presenter, Legislative Update CLE, Executive Council Meeting for the Real Property, Probate and Trust Law Section of The Florida Bar, August 20, 2020
- Presenter, "Who's in and Who's Out?" Post-Election Pop-Up Forum, August 19, 2020
- Moderator, "Policy, Politics and Purpose: Leading During a Pandemic," Virtual Community Leader Forum, August 4, 2020
- Presenter, "Virtual Legislative Update," World Risk Management: A Ballator Company, July 8, 2020
- Presenter, "2020 Virtual Legislative Wrap Up," Greater Pensacola Chamber, April 14, 2020
- Presenter, "2020 Legislative Session Wrap Up," Oviedo Winter Springs Regional Chamber of Commerce webinar, April 9, 2020
- Presenter, Federal and State Stimulus Programs for Small Business Webinar, March 24, 2020
- Presenter, NAIOP Northeast Florida Legislative Update, January 28, 2020
- Presenter, 2019 Leadership Florida Annual Meeting, June 20, 2019
- Presenter, NAIOP South Florida Board of Directors Open House Meeting, June 12, 2019
- Panelist, "2019 Florida Legislative Review," Orlando Session Wrap Up, May 15, 2019
- Panelist, "2019 Florida Legislative Review," Jacksonville Session Wrap Up, May 13, 2019
- Emcee, "Legislative Update," Seminole County Regional Chamber of Commerce, May 16, 2019
- Panelist, "Get Ready for the 2018 Election What's on the 2018 Ballot and What Does it Mean?" Orlando Regional Chamber's Business Leadership Roundtable, September 25, 2018
- Presenter, Seminole County Regional Chamber of Commerce, Good Morning Seminole, August 2, 2018
- Panelist, "2018 Florida Legislative Review," Jacksonville Session Wrap Up, April 18, 2018
- Panelist, "2018 Florida Legislative Review," Orlando Session Wrap Up, March 29, 2018
- Panelist, "2017 Florida Legislative Review," Jacksonville Session Wrap Up, June 8, 2017
- Presenter, The Florida Bar Environmental & Land Use Law Section Webcast Series, February 23, 2017
- Panelist, "Florida Politics in 2017: Regional Business Issues," East Orlando Chamber of Commerce and Oviedo Winter Springs Regional Chamber of Commerce, January 31, 2017
- Panelist, "2016 Florida Legislative Review," Jacksonville Session Wrap Up, May 18, 2016
- Panelist, "2016 Florida Legislative Review," Orlando Session Wrap Up, April 16, 2016
- Panelist, "2016 Florida Legislative Review," Fort Lauderdale Session Wrap Up, April 14, 2016
- Panelist, "2016 Florida Legislative Review," Tampa Session Wrap Up, April 11, 2016
- Presenter, Developers Council Annual Legislative Update, Greater Orlando Builders Association (GOBA), Orlando, Florida, June 25, 2015
- "Sales Tax Update on Commercial Leases," National Association of Industrial and Office Products (NAIOP) Central Florida Chapter, Orlando, Florida, January 16, 2014

#### Katherin Flury\*

Government Consultant katie.flury@gray-robinson.com

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#### Experience

Katherin "Katie" Flury is a government consultant in GrayRobinson's Orlando office, where she focuses her practice on a myriad of issues before state and local government. Known for her expertise in emerging technology, health care, sports, and transportation, Katie is frequently asked to speak on issues related to autonomous vehicles and other emerging technologies.

Prior to joining GrayRobinson, Katie served as a political and campaign consultant to key members in leadership in the Florida House of Representatives, including Representatives Jason Brodeur, Mike Miller, and Scott Plakon. Additionally, Katie served as chief legislative aide to Representative Brodeur. During her time with the Florida House, Katie gained invaluable knowledge of health care policy and navigating contentious bills through the Florida Legislature.

Katie is a member of the Leadership Orlando Class of 1996, member of Connect Florida Leadership Institute Class VIII, board member of the Florida Symphony Youth Orchestra, and board member of the Friends of the Orange County Library. She holds an MBA and a Bachelor of Science in Interpersonal and Organizational Communications from the University of Central Florida.

While Katie resides in Orlando, she also calls Tallahassee home during committee weeks and legislative session.

#### Areas of Practice

Government Affairs & Lobbying

#### Education

- University of Central Florida, B.S., Interpersonal and Organizational Communications
- University of Central Florida, M.B.A.

## Civic

- Leadership Orlando, Class 96
- Connect Florida Leadership Institute, Class VIII
- Florida Symphony Youth Orchestra, Board Member

## **Presentations & Seminars**

- Presenter, "Who's in and Who's Out?" Post-Election Pop-Up Forum, August 19, 2020
- Presenter, 2020 Virtual Legislative Wrap Up, Greater Pensacola Chamber, April 14, 2020
- Panelist, "The New Regulatory Environment and its Contributing Factors," 2019 ADAS & Autonomous Vehicles USA Conference, September 25, 2019
- Panelist, "2019 Florida Legislative Review," Orlando Session Wrap Up, May 15, 2019
- Moderator, "Preparing for Autonomous Vehicles Be in the Know!" GrayRobinson Community Leader Forum, September 18, 2018
- Panelist, "2018 Florida Legislative Review," Orlando Session Wrap Up, March 29, 2018



#### Elizabeth Blair Hancock\*

Federal Legislative Consultant blair.hancock@gray-robinson.com

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## Experience

Blair is a federal legislative consultant in GrayRobinson's Washington, DC office with experience developing government relations strategies at both the state and federal level. A connector who has built a network of key relationships, Blair ensures transparency and effective problem solving through engagement with key government officials and staff.

Blair started her career at the Federal Office of the Florida Governor in Washington, DC, and returned to Florida to serve as a Legislative Fellow for the Florida House of Representatives Economic Affairs Committee. Prior to joining GrayRobinson, Blair worked for the University of Florida Office of Federal Relations. In this role, she collaborated with Congressional members and staff to develop actionable items that positively impacted the University of Florida and higher education community. Most recently, she worked for the U.S. Dept. of Housing & Urban Development, Office of Congressional & Intergovernmental Relations in Washington, DC, where she ensured the accurate presentation of the Department's views before 300+ congressional offices.

## Areas of Practice

Government Affairs & Lobbying

## Background

Blair grew up in St. Petersburg, FL and graduated from the University of Florida where she majored in business administration, management and minored in geography and leadership. She earned her masters of science in public administration and policy from Florida State University.

#### Education

- University of Florida, B.S., Business Administration, Management (2015)
  - Minors in Geography and Leadership
- Florida State University, M.S., Public Administration and Policy (2016)



#### Civic

- UF Health Shands Children's Hospital, Junior Board of Directors, Vice Chairman, 2018
- James Madison Institute, Leaders Fellow, Class IV, 2017
- Florida Gubernatorial Fellow, Class XII, 2016

### **Professional Associations & Memberships**

Florida House on Capitol Hill, Board of Trustees, Congressional Outreach Director, 2018

## **Presentations & Seminars**

Panelist, Association of Public and Land Grant Universities, Council on Government Affairs Conference, July 2019

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#### Laura L. Lenhart\*

Government Consultant laura.lenhart@gray-robinson.com

401 East Jackson Street Suite 2700 Tampa, Florida 33602 Phone: 813-273-5000 Fax: 813-273-5145 Direct: 813-273-5062



#### Experience

Laura, a government consultant in GrayRobinson's Tampa law firm office, boasts over a decade of experience in multifaceted political and legislative environments. She has comprehensive knowledge and experience in Florida legislative procedures and possesses a strong background in advocating legislative issues at the State level, tracking legislation, and researching and interpreting rules and regulations.

Laura previously served as a Government & Regulatory Affairs Manager for a communications company where she gained experience developing and executing an annual legislative agenda, effectively communicating legislative and regulatory opportunities and threats internally, and managing the efforts of the external lobbying team.

#### Areas of Practice

Government Affairs & Lobbying

#### Background

In 2009, Laura graduated from Florida State University with a bachelor's degree in political science. Subsequently, she earned her master's degree in political science with a concentration in applied American politics and policy from Florida State University. After completing her master's degree, Laura continued on to become the government relations contractor for the Moffitt Cancer Center and liaison for Florida's Cancer Control and Research Advisory Council (CCRAB). In 2012 she worked for the Florida Chamber of Commerce, tracking legislation throughout the committee process, lobbying members and staff on issues of priority to the Florida Chamber, and disseminating and communicating information to the organizations external lobby core. She continued her work at the Moffitt Cancer Center in 2014 when she became the public affairs strategist, immersing herself in all levels of Moffitt's Government Relations Departmental efforts, which included local, state, and federal coordination. Prior to joining GrayRobinson, she was the government and regulatory affairs manager at a large corporation, responsible for developing and successfully executing their annual legislative agenda.

\* Denotes non-attorney professional



#### Education

- Florida State University, B.S., Political Science (2009)
- Florida State University, M.S., Political Science (2010)
  - Concentration in Applied American Politics and Policy

#### **Professional Associations & Memberships**

- Emerge Tampa Young Professional Network
  - o Member, 2014-2019

#### Civic

- The Junior League of Tampa
  - o Public Affairs Committee Member, 2020 2021
  - o Leadership Council, Advocacy Advisory Committee, 2019-2020
  - Public Affairs Committee, Chair, 2019-2020
  - o State Public Affairs Committee, Coordinator, 2018-2019
  - o Provisional Member, 2017-2018
- Florida Telecommunications Relay, Inc.
  - o Board Member, 2017-Present
- City of Tampa, Mayor Jane Castor's Mayor's University Program, Class of 2019
- Greater Tampa Chamber of Commerce, Leadership Tampa, Class of 2019
- Girl Scouts of West Central Florida
  - o Camp CEO Advisor, 2017-2019

#### **Presentations & Seminars**

Presenter, "Inside the Winners Circle: Covering Florida's Election Results," November 4, 2020

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#### Jason L. Unger

Tallahassee Managing Shareholder jason.unger@gray-robinson.com

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#### Experience

Jason concentrates his practice in the areas of governmental affairs and administrative law matters, and regularly works with the executive branch agencies and the Legislature on behalf of his clients. Jason has successfully defended cities, counties, sheriffs, school boards, and/or their insurers in the claim bill process.

Prior to joining GrayRobinson, Jason served as Special Counsel to the Speaker of the Florida House of Representatives. While at GrayRobinson, he represented George W. Bush and Richard Cheney in the 2000 presidential election contest; the Florida House of Representatives in the 2002 and 2012 redistricting cycles; the Republican Party of Florida; and members of the Legislature in election law matters. In 2001, Jason was appointed by Gov. Jeb Bush and U.S. Congressman E. Clay Shaw, Jr. to the Florida Federal Judicial Nominating Commission. In 2005, Gov. Bush appointed Jason to the Florida Sports Foundation.

Jason served on the Florida Supreme Court Judicial Nominating Commission (JNC) during the Charlie Crist, Rick Scott, and Ron DeSantis gubernatorial administrations. Originally appointed to the Florida Supreme Court JNC by Governor Crist in 2008, he was subsequently reappointed by Governor Scott in 2011 and 2016. Jason served as the Chair of Florida Supreme Court JNC from 2009 to 2010 and from 2016 to 2019.

## Areas of Practice

- Administrative & Regulatory
- Attorney General Defense
- Election Law
- Insurance Transactional & Regulatory
- Transportation
- Alcohol Beverage
- Health Care
- Government
- Government Affairs & Lobbying
- COVID-19 Task Force

### Background

Jason was born in New Jersey and has lived in Florida since 1982. He received his bachelor's degree from the University of Florida in 1990 and then went on to receive his juris doctor from the University of Florida College of Law in 1993. He moved to Tallahassee from Fort Lauderdale in 1998.

## Education

- University of Florida, B.S.B.A. (1990)
- University of Florida, J.D. (1993)

## Admissions

- Florida
- U.S. District Court, Southern District of Florida

## **Professional Associations & Memberships**

- Judicial Nominating Commission
  - o Florida Supreme Court, 2008-2011, appointed by Gov. Charlie Crist; 2011-2019, reappointed by Gov. Rick Scott
    - Chair, 2009-2010
    - Chair, 2016-2019
  - o Florida Federal, 2001-2005, appointed by Gov. Jeb Bush and U.S. Congressman E. Clay Shaw
- National Republican Congressional Committee, Florida Counsel, 2010 and 2016 elections
- Florida House of Representatives, Redistricting Counsel, 2002 and 2012 cycles
- Rudy Giuliani Presidential Campaign, Florida Counsel, 2007-2008
- Republican Party of Florida, Election Law Counsel, 2002
- Litigation Counsel to George W. Bush and Richard Cheney, 2000 Presidential Election Contest
- Speaker, Florida House of Representatives, Special Counsel, 2000
- Appointed by Gov. Jeb Bush to the Boards and Commissions Review Panel, 1999-2000
- The Florida Bar
  - o Governmental and Public Policy Advocacy Committee

#### **Media Mentions**

- "Trump's List of Potential Supreme Court Nominees Includes a Cuban-American Miami Native," 6 South Florida
- "Judicial Nominating Commission Chair Resigns, Claims Governor's Office Interfered with Independence," *Florida Today*, June 2019
- "Florida Attorneys Joining Governor on Trade Mission to Israel," Daily Business Review, May 2019
- "More than 90 people are traveling to Israel with Gov. Ron DeSantis. Who's on the list?" SunSentinel, May 2019
- "UNF Delegation Joining Gov. DeSantis On Trip To Israel," WJCT Public Media, May 2019
- "See the Names of the Delegation Members Accompanying Gov. DeSantis to Israel," *Tallahassee Democrat*, May 2019
- "Lawmakers, Lobbyists Join DeSantis on Israel Trip," Daily Commercial, May 2019

- "Florida Prepaid 'Tuition Differential Fee' Doesn't Entitle Out-of-State Students to Tuition 'Windfall:' Appeals Panel," Florida Record, March 2019
- "New Florida Governor Moves Quickly With Supreme Court Pick, Environmental Plan," The Wall Street Journal, January 2019
- "11 Names Sent To Fla. Gov.-Elect For 3 High Court Seats," Law360, November 2018
- "Fla. High Court Nominee Process Can Continue, Justices Say," *Law360*, November 2018
- "Trouble Getting Sake in Florida? Law Could Soon Change for the Better," Tampa Bay Times, June 2017
- "Legislating Libations: What Comes Next for the Craft Distillery Movement," Jacksonville Business Journal, September 2016
- Publix, ABC Fighting Supermarket Liquor Sales Bill," Daily Business Review, October 2015
- Publix, Liquor Stores Unite to Keep Walls Between Groceries, Booze," Orlando Sentinel, October 2015
- "Backroom Briefing: Liquor Dispute Could be a Wallbanger," Sunshine State News, October 2015
- "Federal Medical Marijuana Bill Backed by Senate Trio," *Examiner*, March 2015
- Publix, Wal-Mart at Odds Over Separating Liquor, Groceries," News Service of Florida, February 2015
- "Florida Legislation and Regulation to Watch in 2015," *Law360*, January 2015
- "Craft Beer Brewers Go Head to Head With Beer Distributors," Florida Trend, January 2014
- "Casino Resort Fight Creates Windfall for Lobbyists," Daily Business Review, December 2011
- "Smooth Operators," AmericanLawyer.com, November 2011
- Interview on Fox News Channel, October 2010
- Interview on Fox News Channel, Election Day, November 2010

#### Civic

- University of Florida College of Law, Trustee, 2020-current
- UF Health Shands Leadership Council Tallahassee, 2018-current
- Florida Sports Foundation, Board of Directors, 2005-2007, appointed by Gov. Jeb Bush
- Florida Tax Watch, Board of Trustees, 2004-2006
- National Jewish Coalition, South Florida Chair, 1996-1998
- Florida Blue Key

#### **Reported Cases**

Significant reported cases include:

- Advisory Opinion to the Attorney General re: Prohibits Possession of Defined Assault Weapons, --- So. 3d ----, No. SC19-1266, 2020 WL 2960236 (Fla. June 4, 2020)
- In re Senate Joint Resolution of Legislative Apportionment 1176, 83 So.3d 597 (Fla. 2012)
- Martinez v. Bush, 2002 WL 31740366 (S.D. Fla. 2002)
- Florida Senate v. Forman, 826 So.2d 279 (Fla. 2002)
- In re: Constitutionality of House Joint Resolution 1987, 817 So.2d 819 (Fla. 2002)
- Palm Beach County Canvassing Board v. Harris, 772 So.2d 1273 (Fla. 2000)
- Gore v. Harris, 2000 WL 1770257 (Fla. Cir. Ct. 2000)
- In re: Constitutionality of House Joint Resolution 25E, 863 So.2d 1176 (Fla. 2003) (NO.SC03-1912)



# Signed Addenda

## ADDENDUM 1 TO REQUEST FOR QUALIFICATIONS LOBBYING AND INTERGOVERNMENTAL CONSULTANT SERVICES RFQ #21-03

This Addendum is issued on February 11, 2021. The issuance of this addendum does not change the submission dates.

Section 4.2.1. B. under "Areas of Expertise", delete Sunshine Laws and Election Laws.

Section I. General Information:

Addendum received by GrayRobinson on February 11, 2021. Signed:

Chris Dawson Shareholder GrayRobinson, P.A.

#### Belle Isle Issues Log 4/20/21

Issue	Description	Start Date	POC	Last Completed Action	Next steps
Street Paving	The City staff will conduct a street assessment to determine the pavement conditions and determine if the prior assessment is still valid. When complete, the staff will set-up a Capital Improvement Program for street paving. Program	7/1/2020	PW/CM	The City has been successful in paving several streets over the past few years; most recently the area around City Hall.	<b>2021 Goal:</b> City to conduct Pavement Assessment and develop CIP for paving (next Fiscal Year). Continue to work toward goal
Storm Drainage	The City Engineer recently completed an assessment of the storm system. Some trouble spots have been corrected (Wind Drift, Derine, Chiswick) CM and Finance Director developed Storm Water CIP	4/3/2017	ENG/CM	Stormwater CIP was developed and reviewed by Budget Committee, who recommend approval. City staff to start reconditioning swales in trouble areas. Work at Jade Circle Swales done. 1631 Wind Willow (completed). Pipe lining on St. Moritz and Jade completed.	Plans still being developed for Sol avenue, St. Partin Outfall and Stafford& Pam drainage and Barby Lane drainage. Working with Nav Bd staff for some funding for projects. Locates for Stafford called in. <b>Getting estimates for the work.</b>
Traffic Studies	Increased traffic in and through Belle Isle prompted the Council to allocate funds for city-wide traffic study to improve traffic flow. Study was done and resulting Traffic Master Plan was adopted by Council. Due to the City's membership in Metroplan Orlando, they are conducting additional studies focusing on Hoffner Ave.	4/3/2017	CM/Eng.	City's TMP completed and adopted. Metroplan study is nearing completion. Hoffner median constructed but still needs additional work. WaWa to reconfigure entrance (Working on permit with OC). Citizen feedback sent back to MetroPlan. Metroplan Consultant to work toward finalizing report.	funding through long term budgeting. Staff considers this issue closed. (See New Item
Wallace Field	City purchased large area at Wallace/Matchett for open space. Issues with Wallace Street Plat in this area with people trespassing on private property. District 2 Comm. And CM met with residents to discuss solutions. Council met on June 14 and issues was discussed. Council directed that a fence would be erected around property. Dist. 2 Comm. and CM to meet with residents to discuss options for Wallace Street plat. Area is still zoned R-2.	6/14/2017	Dist.2 Comm and CM	Use Agreement adopted. CCA planning park site plan. CCA/City staff met to go over site plan requirements. CCA working with City Planner for site plan submission. CCA completed site plan. Council approved site plan concepts.	<ul> <li>P&amp;Z decision granting special exception was approved by City Council. The site plan was approved with conditions. Staff is preparing documents to address the conditions.</li> <li>P&amp;Z decision is being appealed to Council and is scheduled for May 4, 2021 hearing.</li> </ul>
City acquisition of Property	Council discussed possibility of acquiring parcels within the City and directed City staff look at options on how to acquire property.	3/20/2018	СМ	Cross lake purchase is on hold until County reschedules PH. Mayor/CM to meet with Commissioner Uribe and Adjacent property owner on Cross Lake on March 4. CM/Comm. Cross Lake Property deed recorded and improvements made (closed). BoA agreement finalized.	Financing complete. PSA executed by Mayor and BoA. BoA is now owned by the City. No Updates
Charter School (CCA)	There has been infrastructure issues at Cornerstone for some time. The City owns the property and leases it to CCA. The City is responsible for replacing major systems at CCA according to the lease.	4/3/2017	СМ	Capital Facility Plan complete. CCA considering purchase of property. Roofs are being patched, not replaced at this time. Letter was sent to CCA Board asking for joint meeting and other Board issues. CM sent memorandum to CCA outlining conditions for refinancing . CCA discussed and rejected all the conditions sent by Council.	New Lease draft sent to Budget Committee for review. Budget Committee reviewed draft lease. Market Rent Study completed. Being reviewed by Budget Committee. Agenda Item

293

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#### Belle Isle Issues Log 4/20/21

Municipal Code Update	The City Council contracted with a planner to update the municipal code.	4/3/2017	CM/CC	Meet with consultant to determine what was done and what is left to	On-going as needed. New Sign Ordinance (adopted and closed). Ordinance on at-
Municipal Code Opdate	This process was not completed with a planner to update the municipal code. This process was not completed and needs to be completed. There have been significant code changes in the past few years that need to be in the code.	4/3/2017	CMI/CC	do. P&Z Board looking at possible changes to fence/wall requirements. Discussion of sidewalk maintenance. Ordinance adoption for Home Occupation and Golf Carts.	large appointments (adopted and will advertise vacancies).
Comp Plan Updates	The comp plan is reviewed every 7 years to see if it needs to be updated. The City Council contracted with a planner to update the comprehensive plan.	3/1/2017	Council Planner CM	Meet with consultant to determine what was done and what is left to do.	City Manager and Planner to review 2009 Comp Plan for errors discovered in Zoning Map. No Update
Annexation	Council discussed the desire to annex contiguous property in order to build the tax base and possibly provide more commercial development in Belle Isle.	4/3/2017	Council CM	Council determined the priority to annex. Planner completed 1st report City Staff reviewing.	. CM and Mayor met with Management Company for Publix Shopping Center. CM to met with private owner for annexation of 5 acres. Sienna place to discuss with residents at April 8 HOA meeting. No update
Lake Conway Issues	Residents have complained that Lake Conway is unsafe due to speeding of PWCs and issues with wake boats. Council would like more local control over the lake.	6/1/2019	CM, CA, Chief	City Attorney looking at how other communities have control of lakes. Staff drafting an ordinance for No Wake Zones. City waiting for County to meet with stakeholders.	Draft ordinance is put on hold for now. City/OCSO looking at other avenues to allow enforcement. Lobbyist Presentations to BC on April 8. CM received information from FWC on Canoe Trail & Swim Areas. City staff to get public input on both. <b>No Update</b>
IT Issues	City Council wants Staff to research changes in IT from Gmail back to Outlook	8/6/2019	City Clerk Chief	City staying with Gmail. City has new pages on website for financial transparency and new work order tracking program.	City doing ADA conversion. City Clerk working with ADA compliance company. New website developed & ADA compliant Issue Closed). Bids received on RFP for Chambers A/V (Being Evaluated). Council action on May 4
Grady (Lancaster) House	PCHS requested the Council not demolish Grady House and give up to a year to have it moved.	2/5/2019	СМ	Discussion at PCHS. CM contacted State Historic Office on house and homestead and getting it registered on National Registry. Council directed PCHS top provide dates for moving the house and for renovations. PCHS responded to council stating they will not be moving or taking the house. Council set deadline of July 1, 2020 to have the house removed. Neighbor is working to get approvals to move the House to 5817 Randolph so it can be donated to her. Council extended deadline until September 1. Duke contacted for moving wires; quotes received for moving house; met with possible new owner; National Registry Application moving forward. Need cooperation of County to annex property across Waltham.	Comm. Uribe will work with property owner to get OC variances. Private property owner was contacted by OC District 3 Office. City will assist where possible. Private property owner applying to County for variances to relocate the house. (No update)

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#### Belle Isle Issues Log 4/20/21

Sidewalk at BI Commons	Resident requested a sidewalk be installed from the public sidewalk on Hoffner to the Shopping Center promanade so residents don't have to walk in the driveway.	/2021	СМ	CM contacted BI Commons Management Company to request sidewalk	Management Company will review request but has concerns.
New City Zip Code	Council directed that the City Manager research the possibility of applying to the USPS for a new zip code. Realtors state that proeprty values may increase if the City has its own zip code and possibility insurance rates may also change.	3/16/2021	CM and Comm. Shuck	CM and Comm. Reviewed USPS informaiton necessary for changing zip code. CM reached out to OCPA to see if Belle Isle could substitute for Orlando on property page which may lessen confusion.	Discuss response from OCPA. Develop "pro/con" list for Council review. Check with service providers to see if utility taxes are being sent to Orlando for homes in BI. No Update
Traffic Calming Requests/Projects	With the completion of the TMP as well as other traffic requests, the staff will track them here for Council information.	4/6/2021	CM, CE, PW, BIPD	Speed Humps Requested: Seminole, Cullen Lake Shore Drive, Oak IslandRoad, LCS, Daetwyler Shores. Speed Limit Reduction: Judge Rd, Daetwyler Shores All-Way Stop on Via Flora	Seminole in data gathering (temp. speed humps in place). Indian Drive and Barby Lane depand on Seminole decision. Daetwyler Shores scheduled for next budget year; CLSD and OIR were sent application packets. <b>Speed reduction on Judge started (35 MPH).</b> <b>All-Way stop at Via Flora and Flowertree completed.</b>

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