



city council agenda

UPDATED Agenda
March 18, 2020 * 6:30 PM
City Council Meeting
City Hall Chambers 1600 Nela Avenue

Nicholas Fouraker Mayor	Kurt Ardaman City Attorney	Bob Francis City Manager	Ed Gold District 1	Anthony Carugno District 2	Karl Shuck District 3	Mike Sims District 4	Harv Readey District 5	Jim Partin District 6	Sue Nielsen District 7
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Welcome

Welcome to the City of Belle Isle City Council meeting. Agendas and all backup material supporting each agenda item are available in the City Clerk's office or on the city's website at cityofbelleislefl.org.

1. Call to Order and Confirmation of Quorum
2. Invocation and Pledge to Flag - Commissioner Shuck - District 3
3. Consent Items - These items are considered routine and/or have been previously discussed by the Council. They will be adopted by one motion unless a Council member requests before the vote on the motion, to have an item removed from the consent agenda and considered separately. If any item was removed from the Consent Agenda, it will be considered immediately following approval of the remainder of the Consent Agenda. (5 minutes)
 - a. Approval of City Council minutes - February 18, 2020
 - b. Feb 2020 Monthly Reports: Finance, Code Enforcement and Fire
4. Citizen's Comments - **Persons desiring to address the Council MUST complete and provide to the City Clerk a yellow "Request to Speak" form located by the door.** After being recognized by the Mayor, persons are asked to come forward and speak from the lectern, state their name and address, and direct all remarks to the Council as a body and not to individual members of the Council, staff or audience. **Citizen comments and each section of the agenda where public comment is allowed are limited to three (3) minutes.** Questions will be referred to staff and should be answered by staff within a reasonable period of time following the date of the meeting. Order and decorum will be preserved at all meetings. Personal, impertinent or slanderous remarks are not permitted. Thank you.
5. Unfinished Business
 - a. Discussion/Review issues with Lancaster House (10 minutes)
 - b. Approval of Red Light Camera bid (10 minutes)
 - c. Discuss draft ordinance for use of pavers (10 minutes)
6. New Business
 - a. **ORDINANCE NO. 20-02 - AN EMERGENCY ORDINANCE OF THE CITY OF BELLE ISLE, FLORIDA DECLARING A STATE OF EMERGENCY WITHIN THE CITY OF BELLE ISLE IN ACCORDANCE WITH THE DECLARATION OF EMERGENCY BY THE GOVERNOR; ADOPTING EMERGENCY REGULATIONS TO ADDRESS PREPARATION FOR AND MITIGATION OF COVID-19; PROVIDING FOR SEVERABILITY, NON-CODIFICATION, AND AN EFFECTIVE DATE.**
 - b. Approval of BING Grant for LC Estates for ramp repair (5 minutes)
 - c. Approval to demolish Single Family Residence at 1604 Swann
7. Attorney's Report
8. City Manager's Report
 - a. Issues Log (10 minutes)
 - b. Chief's Report (5 minutes)
 - c. Appointment of Special Events Committee members Maggie Burdette and Craig Huff (5 minutes)
 - d. Spring Fling - Save the Date Flyer April 25th
9. Mayor's Report
10. Council Reports
11. Adjournment

"If a person decides to appeal any decision made by the Council with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings, and that, for such purpose, he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based." (F. S. 286.0105). "Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office (407-851-7730) at least 48 hours in advance of the meeting." -Page 1 of 149



city council minutes

a.

MINUTES CC Regular Session and Workshop February 18, 2020 CC Regular Session 6:30 pm

The Belle Isle City Council met in a Regular Session on February 18, 2020, at 6:30 p.m. at the City Hall Chambers located at 1600 Nela Avenue, Belle Isle, FL 32809.

Present was:

Mayor Nicholas Fouraker
Commissioner Ed Gold
Commissioner Anthony Carugno
Commissioner Karl Shuck
Commissioner Harv Readey
Commissioner Jim Partin
Commissioner Sue Nielsen

Absent was:

Commissioner Mike Sims

Also present were Attorney Langley, City Manager Francis, Chief Houston, and City Clerk Yolanda Quiceno.

CALL TO ORDER

Mayor Fouraker called the meeting to order at 6:30 pm.
Comm Partin led the invocation and pledge to the flag.

Mayor Fouraker reported that a long time resident has been hospitalized and suffering from a grave condition. He gave a few words and prayer on behalf of the City.

Mayor Fouraker opened the meeting with a presentation of the Citizen of Year Proclamation presented to Holly Bobrowski for her outstanding community service and volunteerism in the City of Belle Isle.

Mayor Fouraker called for a motion to excuse Commissioner Sims absence for tonight's meeting.

Comm Readey motioned to excuse Comm Sims for tonight's meeting

Comm Partin seconded the motion, which passed unanimously.

APPEAL OF NOTICE OF PUBLIC NUISANCE – 2820 Nela Avenue

City Manager Francis provided copies of the expired permit and pictures. He said the City issued a Notice of Violation to the homeowner for a boathouse that has an expired permit to rebuild the collapsed structure. The City staff made several attempts to contact the homeowner with no success and issued the violation in accordance with the Municipal Code Section 10-31(b). Under this section, she is allowed the opportunity to appeal to the Council. City Manager Francis clarified that the violation does not have to do with the dock itself, but the boathouse, which should come down or bring to conformance of the Code.

Ms. Rosselot said she has been trying to confirm with City staff what types of plans she is required to submit and provided pictures of the boat dock and house for the record. She said the response she received was nebulous and discouraged her from moving forward. The applicant is willing to work with the City and obtain new plans to be in conformance with the Code and obtain a permit to start the renovation. Ms. Rosselot provided current pictures of her boat dock and said she believes her boat dock is usable and safer than when this process started. The boat dock currently does not cause any obstruction and has not produced the surrounding property values to decrease in value. She would like to be able to replace the walls of the boathouse to enclose the structure.

To facilitate the process, Mayor Fouraker submitted a public request and asked the City Clerk to provide the applicant the last three contractors who pulled boat dock permits in the City. He stated that the information is not an endorsement but will be for informational purposes only.

Comm Readey spoke of his experience with correcting this type of repair and the concerns why the City does not allow enclosed boathouses. He asked Ms. Rosselot why does she want an enclosed boat house when it is not permitted by Code. Ms. Rosselot said it is because that was what was there before, and she enjoyed the screen in room to relax by the water.

Comm Partin asked if the Council would like to go with the staff recommendation to deny the appeal or provide the applicant additional time. City Manager Francis said at this time she is appealing a code violation, and the structure has to come down. The applicant has an expired permit, and the boat dock has not been inspected by an Engineer to confirm the stability.

Council discussed allowing the applicant time to hire an Engineer to establish the stability of the structure. The staff has completed their due diligence, and a decision has to be made to move forward with the violation or allow additional time to correct the problem. Ms. Rosselot asked that the time to obtain an approved permit be included in the extra time allotted.

Attorney Langley said the applicant is contesting the designation of the current structure as a public nuisance based on the Code which was the authority why the City Manager has ordered the removal of the non-permitted structure. Based on the discussion, Council consensus is to,

1. Uphold the City Manager decision and declare the uncompleted boat dock a public nuisance; or
2. Remove the boathouse structure within 30-days; or
3. Within a shorter period of time allow the applicant to apply and obtain a building permit with a supporting engineers inspection report, at the owners expense, stating what part of the structure can be salvaged and converted to meet today's building and land development code regulations; and, timely complete the permit within a defined period of time.
4. If the issue is not remedied within the allotted time by the applicant, the City staff can proceed with the remedy to remove the structure and bring it into compliance.

Attorney Langley stated that Universal Engineering is the City's consultant and request that the applicant finds an alternative inspection company to review the structure and provide a report to the City for compliance standards. Ms. Rosselot said she understands.

After discussion, Comm Partin motioned the following,

1. **the City Council deny the appeal of the applicant Angela Rosselot; and**
2. **Accept the City Managers recommendation for corrective action as set forth in the packet to be achieved within 30-days; and**
3. **With one additional corrective measure, within 30 days from today, the property owner apply for and obtain a building permit with submittal of an Engineer's report, at her expense, that will provide completion of the structure upon the boat dock in conformance with today's building and land development code attempting to salvage what she can from the current structure; and**
4. **Upon obtaining the permit, the construction be completed in no more than 90-days from the time of the building permit being used;**
5. **Failing wither one of the corrective measures the City Manager is permitted to continue forth with the remedies specified in the Code to correct the action and to charge the property owner with the cost of the said remedy and Council is finding the structure a public nuisance.**

Comm Gold seconded the motion which passed 5:1 with Comm Shuck, nay.

CONSENT ITEMS

Mayor Fouraker called for a motion to approve Consent items,

- a) Approval of City Council minutes – February 4, 2020
- b) Approval of Resolution 20-01 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELLE ISLE, FLORIDA, RELATING TO OPTIONAL INSURANCE BENEFITS FOR THE CURRENT MAYOR AND CITY COUNCIL MEMBERS OF THE CITY; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.
- c) January 2020 Monthly Reports: Finance, Code Enforcement, Fire and PD

Comm Partin motioned to approve consent items as presented.

Comm Carugno seconded the motion, which passed unanimously 6:0.

CITIZEN COMMENTS

Mayor Fouraker opened for citizen comments.

- Don Anacker residing at 5224 Chiswick Circle shared his concerns with the removal of existing pavers on driveways, aprons, and sidewalks. He spoke in favor of keeping his pavers and for a code change
- Ken Dukes residing at 5212 Chiswick Circle spoke in favor of allowing pavers on driveways, aprons, and sidewalks. They provided pictures for the record showing the positive differences between pavers and concrete. Mr. Dukes provided pictures of different types of sidewalk/paver designs for the file.
- Steve Brennon residing at 5230 Chiswick Circle shared his concerns with the removal of his existing pavers because he was provided a permit by the City. He spoke in favor of allowing pavers on driveways, aprons, and sidewalks and grandfather-in of those existing homes.

There being no further comment, he closed citizen comments.

UNFINISHED BUSINESS

The proposed date for a follow-up workshop for CCA meeting

City Manager Francis said on February 4th, the Council held a workshop on the refinancing of the CCA Debt Refinancing bond issue. At that meeting, Council shared some concerns and asked for a follow-up workshop to discuss each topic and provide further direction. Also, Mr. Francis said he has not received the list of items for discussion from every Commissioner and asked that it be forwarded before the scheduled meeting date.

Comm Nielsen motioned to schedule February 26th at 6L:30 pm to discuss further the issues involved in the CCA Bond Refinancing.

Comm Readey seconded the motion, which passed unanimously 6:0.

NEW BUSINESS

ORD 20-01 - FIRST READING AND CONSIDERATION: AN ORDINANCE OF THE CITY OF BELLE ISLE, FLORIDA, AMENDING THE BELLE ISLE LAND DEVELOPMENT CODE, CHAPTER 48, ARTICLE III, SECTION 48-63 – TREE PROTECTION; PROVIDING CLARIFICATION OF TREE PRESERVATION PROCESSES, PROVIDING FOR AN APPEAL PROCESS AND PROCEDURES; PROVIDING SEVERABILITY, CODIFICATION, AND AN EFFECTIVE DATE.

Comm Readey motioned to read Ordinance 20-01 for the second time and adopt Ordinance 20-01 at the March 4, 2020, City Council meeting.

Comm Gold seconded the motion for discussion, which passed unanimously 6:0.

Discussion regarding the use of pavers in sidewalks

City Manager Francis said, according to Section 5-36 of the Municipal Code, it reads, "All subdivisions shall have four-foot concrete sidewalks on both sides of all streets except streets projected to carry more than an ADT equal to 3,500 vehicles per day (vpd) which shall have five-foot concrete sidewalks. All sidewalks shall be located within the street right-of-way. Sidewalks shall be a minimum of four inches in thickness, except at driveways where the required thickness is six inches. Sidewalks shall be designed to include handicapped ramps at all intersections. On a case-by-case basis, upon approval from the city engineer and city manager or the city manager's designee, a developer may make a voluntary contribution to a sidewalk fund to pay for the construction of sidewalks instead of the actual construction of sidewalks. The amount of the contribution shall be on a per-foot basis, as may be approved from time to time by the city engineer and the city manager or the city manager's designee."

He said he could not speak to what happened before he became City Manager; however, for the record, City Manager Francis said a representative at Windsor Place HOA told to him that when a paver permit is submitted the resident is told that they cannot pave over the sidewalk by the HOA. At some point, the HOA must have been given the right information if not everyone would have a paved driveway.

He has received applications and requests from residents asking for pavers on their sidewalk and was not allowed to proceed. There are approximately 15 properties that have this condition. Based on other complaints, the City sent letters requesting that the pavers be removed and concrete installed according to the Code. There are two cases approved that allowed pavers across the sidewalks, which were an error on the part of the City and the zoning officer at that time.

Mr. Francis said there are no other materials allowed for sidewalks in the Code. If the Council wants to allow for and material other than concrete, then an Ordinance should be passed to allow other material and grandfather-in the existing paved sidewalks. The City Manager asked that if the Council approves the grandfather-in of those permits that it is agreed with the condition that they will sign an agreement to be responsible for the replacement of the pavers if they have to be removed for whatever reason. Council consensus was to

- allow the existing pavers;
- ask for a signed agreement for owner replacement of pavers;
- allow for other materials for driveways other than concrete.

Mayor Fouraker asked if a mistake is made by staff in approving a permit, does the Code prevail even if an error was made. Attorney Langley said it is based on the totality of the circumstances; there is no one size fits all. If a permit is issued by mistake or the outcome of some mitigation, the arguments may go to the type of errors, statements, and appearance of the authority of staff, or the property owner was aware that it was not consistent with the Code. A property owner may argue estoppels principle. However, there are cases in point that speak to mistakes made during the permitting process, and the City can say that the applicant may not rely on a permit that was issued in violation of the Code. With that being said, whenever a sidewalk is in the right-of-way, the City has the right to remove/replace/alter the area of the right-of-way or sidewalk easement with concrete and improves its property whether or not a resident has a permit.

Mayor Fouraker asked if the City would be harmed in any way and if there can be a liability created if there is no delineation where a sidewalk begins and ends. Attorney Langley said the City has a right-of-way, apron, and a sidewalk. If the City wants to allow pavers, he agrees with the City Manager and the City can enter into an agreement with the property owner stating that they must safely maintain the pavers and flush with the pavement but that they also consent that the public may traverse on parts of their property because they did not define the boundaries of the right-of-way or sidewalk path and release the City from any argument on private property rights.

The Council shared their consensus and agreed with the City Manager with the use of a User Agreement. Comm Carugno further shared his concern with the liability to the City by allowing homeowners to pave over the City sidewalk, causing a safety issue. The City Attorney said typically, if a sidewalk or right-of-way, whether it is paved or concrete, the City has an obligation to maintain. If the City is aware of a safety issue, then the City could have liability. The City may have sovereign immunity if they were not aware, and an agreement is signed by the resident. The City will then have a claim for indemnification to the homeowner on failure to meet their obligation. The Use Agreement is not complete protection for the City, but it does mitigate the liability because the homeowner is accepting all responsibility. The Council discussed HOA involvement and how it applies to a City Ordinance. If the HOA is a gated community with private sidewalks, then the HOA governance does control in that circumstance.

Mayor Fouraker asked if the City can have a consistent sidewalk surface ordinance across the City. Mr. Francis said it is difficult to answer because it all depends on how well the pavers/sidewalks are maintained.

After discussion, Council consensus was to have the staff develop a plan to include,

- update the Ordinance with the newly discussed requirements and allow pavers;
- ask for a signed agreement that indemnifies the City from any responsibility and tied to the Deed;
- allow for other material for driveways other than concrete;
- grandfather paved driveways/sidewalks for the existing 15 homeowners;
- require a delineation of the sidewalk and the property owners driveway

Comm Partin moved to direct the City Manager to develop a paver program and include

- grandfather paved driveways/sidewalks for the existing 15 homeowners;
- ask for a signed agreement that indemnifies the City from any responsibility and tied to the Deed;

Comm Gold seconded the motion which passed unanimously 5:1 with Comm Shuck, nay.

Re-Appointment of Tree Board members Holly Bobrowski, Richard Weinsier and Chris Stalder

Comm Gold moved to re-appoint Holly Bobrowski, Richard Weinsier, and Chris Stalder to 3-year terms on the Tree Board.

Comm Nielsen seconded the motion, which passed unanimously 6:0.

ATTORNEY REPORT - na

CITY MANAGER REPORT

City Manager Francis reported on the following Issues Log update,

- Gene Polk Park – The contractor, has mobilized and work has started. Removing trees on the left side of the park and placing a wire underground
- Derine project is almost completed, and drainage problem has been corrected on Chiswich
- Transportation Plan – MetroPlan is assisting the City in evaluating our transportation system. They collected the Hoffner data – awaiting the report
- Wallace Field – CCA approved the Use Agreement and waiting on other issues to discuss on the field
- Purchase of Property
 - o BOA Contract – Waiting for a contract
 - o Cross Lake Purchase – Waiting for Board of County Commissioners recommendation next Tuesday
- Strategic Plan – First Meeting in March
- Lake Conway – Scheduling a workshop for March 4th to discuss Lake Issues
- Lancaster House – Prepared a memo for review and placed on the March 17th agenda for discussion

Chief's Report

Chief Houston reported on the following,

- PD working on the False Alarm Program, and grants for the Agency
- She reported on several car burglaries and asked that everyone should lock their car doors to prevent theft.
- Residents should contact the Belle Isle Police Department for Administrative calls only; Orange County Dispatch for non-emergency 407-836-4357 and 911 for an Emergency.

Special Events Committee Report

- Holly Bobrowski gave a brief overview of the 2019 Holiday Budget. She reported that the total cost for the Holiday events was under budget with a savings of \$4,500.
- Ms. Bobrowski announced preparations for the Easter Egg Hunt on April 11th and Spring Fling/Arbor Day event on April 25th at the Wallace field.

MAYOR'S REPORT

Mayor Fouraker reported on the following,

- Mayor Fouraker thanked the City Manager for some endeavors that go above and beyond his scope of duties such as St Johns Water Management district lobbying for Gene Polk Park Grants, Matchett, and Storm Water improvements.
- Mayor Fouraker presented Holly Bobrowski with a Proclamation for the Citizen of the Month.
- Mayor Fouraker announced the Pioneers Day event. He is not able to attend the event on Saturday and confirmed that Comm Nielsen has volunteered to present to Proclamation.

COUNCIL REPORT

Comm Partin

- Comm Partin said he has seen a sign of the Lancaster House stating "Save the House" and would like to add on the next agenda for discussion. He clarified that the City had given the Historical Society a year to prepare.
- He has received calls from the upcoming Debate. He said that the Debate has been scheduled to be at the Woman's Club and awaiting confirmation from both candidates
- Orange County District 3 Debate planned for Feb 19th at 6 pm at 1650 Sand Lake Road – Suite 390, Orlando, FL.

Comm Nielsen

- Comm Nielsen spoke on a few resident concerns on traveling Hoffner Avenue. The residents asked if the PD can create a plan/idea to have the travelers on Hoffner flash twice or some other approach to promote safety.
- She spoke on oversized trucks on Nela and asked if the City can place truck sign limits before they get to the Nela Bridge. Comm Readey agreed.
- She would like to address, at a future meeting, changing the word “Beach” or “Park” on some of the open areas and enforcing non-alcoholic beverages in City parks.

Comm Shuck

- Comm Shuck spoke on safety concerns for bike riders around the City- He encourages all citizens to drive especially careful.

Comm Carugno

- Comm Carugno asked if the City can monitor the pedestrian walks around the City because the vehicles are not stopping. Chief Houston said the crosswalks have been observed by the PD, specifically the one on Hoffner, and have reported that there so few pedestrians. Chief Houston said, understands the concern, and has asked the officers to be aware of the area.
- Comm Carugno reported on the ANAC meeting and strongly advised residents to call the hotline if they have a complaint on the airport noise.

ADJOURNMENT

There being no further business, Mayor Fouraker called for a motion to adjourn. The motion was passed unanimously at 9:00 p.m.

Yolanda Quiceno, CMC, City Clerk

Range of Checking Accts: First to Last Range of Check Dates: 02/01/20 to 02/29/20
Report Type: All Checks Report Format: Detail Check Type: Computer: Y Manual: Y Dir Deposit: Y

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void	Ref Num
PO #	Item	Description				Contract	Ref Seq Acct
CHARTER		FSB CHARTER SCHOOL RENTAL ACCT					
2106	02/19/20	FISH FISHBACK, DOMINICK, BENNETT,				02/29/20	832
20-00447	1	JAN2020 LEGAL SVC CHARTER	445.00	201-569-00-3110	Expenditure		1 1
				CHARTER LEGAL SERVICES			

Checking Account Totals	Paid	Void	Amount Paid	Amount Void
Checks:	1	0	445.00	0.00
Direct Deposit:	0	0	0.00	0.00
Total:	1	0	445.00	0.00

OPERATING		Operating Account					
10154	02/05/20	CARDSERV CARD SERVICES CENTER				02/29/20	835
20-00465	1	CREDIT FOR TAX	6.56	001-541-00-5200	Expenditure		1 1
				OPERATING SUPPLIES			
20-00465	2	FABRIC/VELCRO FOR HOLIDAY DECO	58.69	001-541-00-5200	Expenditure		2 1
				OPERATING SUPPLIES			
20-00465	3	FIRE ANT GRANULES/CHLORINE TAB	107.46	001-541-00-5200	Expenditure		3 1
				OPERATING SUPPLIES			
20-00465	4	NEW TIRES PW TRUCK F150	361.40	001-541-00-4610	Expenditure		4 1
				REPAIRS & MAINTENANCE - VEHICLES & EQUIP			
20-00465	5	NEW TIRES PW TRUCK F150	361.40	001-541-00-4610	Expenditure		5 1
				REPAIRS & MAINTENANCE - VEHICLES & EQUIP			
20-00465	6	DROPCLOTH/TOWELS/BITS	58.09	001-541-00-5200	Expenditure		6 1
				OPERATING SUPPLIES			
20-00465	7	PADLOCKS	159.92	001-541-00-5200	Expenditure		7 1
				OPERATING SUPPLIES			
20-00465	8	ROPE/CABLES FOR BENCH/TRASHCAN	24.83	001-541-00-4600	Expenditure		8 1
				REPAIRS & MAINTENANCE - GENERAL			
20-00465	9	SCREWS/BRACKETS WINDDRIFT/LAKE	6.21	103-541-00-4600	Expenditure		9 1
				REPAIRS & MAINTENANCE			
20-00465	10	CABLES FOR PARK LOCKS	15.81	001-541-00-4670	Expenditure		10 1
				REPAIRS & MAINTENANCE - PARKS			
20-00465	11	BRACKETS FOR WINDDRIFT/LAKE GD	3.24	103-541-00-4600	Expenditure		11 1
				REPAIRS & MAINTENANCE			
20-00465	12	UNABLE TO OBTAIN RECEIPT	193.96	001-521-00-5210	Expenditure		12 1
				UNIFORMS			
20-00465	13	REPLACEMENT LOCK PD BUILDING	151.48	001-521-00-4600	Expenditure		13 1
				REPAIRS & MAINTENANCE - GENERAL			
20-00465	14	EVIDENCE SUPPLIES	197.50	001-521-00-5200	Expenditure		14 1
				OPERATING SUPPLIES			
20-00465	15	WORK SHOES FOR MILLIS	69.97	001-521-00-5210	Expenditure		15 1
				UNIFORMS			
20-00465	16	GIFT FOR PD FB/SOCIAL MEDIA	29.42	001-521-00-8200	Expenditure		16 1
				COMMUNITY PROMOTIONS			
20-00465	17	FIREARMS QUALIFICATIONS RANGE	41.00	001-521-00-5500	Expenditure		17 1
				TRAINING - POLICE			
20-00465	18	BATTERIES FOR PD	45.96	001-521-00-5200	Expenditure		18 1
				OPERATING SUPPLIES			
20-00465	19	DEC2019 MICROSOFT OFFICE SUITE	16.50	001-521-00-3100	Expenditure		19 1
				TECHNOLOGY SUPPORT/SERVICES			

b.

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	
PO #	Item	Description					Seq	Acct
OPERATING								
10154	CARD SERVICES CENTER	Operating Account	Continued					
20-00465	20	PHONE BELT CLIP	Continued	18.95	001-521-00-5210	Expenditure	20	1
					UNI FORMS			
20-00465	21	PHONE CASE	34.99	001-521-00-5210	Expenditure		21	1
					UNI FORMS			
20-00465	22	LIFESAVING AWARD RIBBONS	43.59	001-521-00-8200	Expenditure		22	1
					COMMUNITY PROMOTIONS			
20-00465	23	BATTERIES FOR PD	19.98	001-521-00-5200	Expenditure		23	1
					OPERATING SUPPLIES			
20-00465	24	DEC2019 GSUITE EMAIL	360.00	001-521-00-3100	Expenditure		24	1
					TECHNOLOGY SUPPORT/SERVICES			
20-00465	25	RESTRICTED ACCESS SIGNS	6.99	001-521-00-4600	Expenditure		25	1
					REPAIRS & MAINTENANCE - GENERAL			
20-00465	26	COMPUTER FINGERPRINT READERS	107.38	001-521-00-5200	Expenditure		26	1
					OPERATING SUPPLIES			
20-00465	27	OFFICE OF THE YEAR PLAQUE	65.00	001-521-00-8200	Expenditure		27	1
					COMMUNITY PROMOTIONS			
20-00465	28	DONATION TO OAK RIDGE HS VIDEO	468.00	001-519-00-8300	Expenditure		28	1
					CONTRIBUTIONS & DONATIONS			
20-00465	29	DONATION TO OAK RIDGE HS VIDEO	282.00	001-519-00-8300	Expenditure		29	1
					CONTRIBUTIONS & DONATIONS			
20-00465	30	TRACKLESS TRAIN HOLIDAY EVENT	350.00	001-519-00-4800	Expenditure		30	1
					SPECIAL EVENTS			
20-00465	31	NEWSPAPER SUBSCRIPTION	27.72	001-513-00-5400	Expenditure		31	1
					BOOKS, SUBSCRIPTIONS & MEMBERSHIPS			
20-00465	32	DEC2019 EMAILS	204.00	001-519-00-4100	Expenditure		32	1
					COMMUNICATIONS SERVICES			
20-00465	33	LUNCH MEETING	93.22	001-513-00-4000	Expenditure		33	1
					TRAVEL & PER DIEM			
20-00465	34	FOOD FOR STAFF AT HOLIDAY EVEN	136.49	001-519-00-4800	Expenditure		34	1
					SPECIAL EVENTS			
20-00465	35	PRINTER FOR PUBLIC WORKS	228.90	001-541-00-5200	Expenditure		35	1
					OPERATING SUPPLIES			
20-00465	36	ANNUAL SUBSCRIPTION GRAMMERLY	139.95	001-513-00-5400	Expenditure		36	1
					BOOKS, SUBSCRIPTIONS & MEMBERSHIPS			
20-00465	37	PW I CLOUD STORAGE	0.99	001-541-00-4100	Expenditure		37	1
					COMMUNICATIONS			
20-00465	38	PERSONAL CHARGE-EMPLOYEE REIMB	134.62	001-519-00-4900	Expenditure		38	1
					OTHER CURRENT CHARGES			
20-00465	39	BARRICADES FOR PD - JAG GRANT	1,034.17	001-521-00-5200	Expenditure		39	1
					OPERATING SUPPLIES			
20-00465	40	MICROSOFT SUITE ANNUAL FEE	99.00	001-521-00-3100	Expenditure		40	1
					TECHNOLOGY SUPPORT/SERVICES			
			5,752.22					
10101	02/07/20	FLMUNPEN FL MUNICIPAL PENSION TRUST FND				02/29/20	827	
20-00389	1	PAYROLL 2/07/20	9,067.38	001-900-00-0004	Expenditure		1	1
					RETIREMENT CONTRIBUTIONS PAYABLE			
20-00389	2	PAYROLL 2/07/20	1,383.68	001-900-00-0005	Expenditure		2	1
					457B DEFERRED COMP PAYABLE			

b.

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	
PO #	Item	Description					Ref Seq	Acct
OPERATING								
Operating Account			Continued					
10101	FL MUNICIPAL PENSION TRUST FND	Continued						
20-00389	3	PAYROLL 2/07/20	441.83	001-900-00-0010	Expenditure		3	1
				401A RETIREMENT LOAN PAYABLE				
			10,892.89					
10102	02/07/20	USDEPTED US DEPARTMENT OF EDUCATION AWG				02/29/20	827	
20-00390	1	PAYROLL 2/07/20	236.82	001-900-00-0017	Expenditure		4	1
				WAGE GARNISHMENT - US DEPT OF EDUCATION				
10103	02/11/20	VOYAGER VOYAGER FLEET SYSTEMS, INC.				02/29/20	828	
20-00391	1	FUEL PURCHASES P/E 1/24/2020	3,996.47	001-521-00-5230	Expenditure		1	1
				FUEL EXPENSE				
20-00391	2	FUEL PURCHASES P/E 1/24/2020	29.61	001-519-00-5230	Expenditure		2	1
				FUEL EXPENSE				
20-00391	3	FUEL PURCHASES P/E 1/24/2020	204.53	001-541-00-5230	Expenditure		3	1
				FUEL EXPENSE				
			4,230.61					
10115	02/19/20	1STOPSOD 1 STOP SOD & LANDSCAPING INC.				02/29/20	831	
20-00429	1	SOD FOR 3519 LANDINGS DR	165.00	001-541-00-4680	Expenditure		24	1
				REPAIRS & MAINTENANCE - ROADS				
10116	02/19/20	ALBERTMO ALBERT MOORE, LLC.					831	
20-00409	1	REMOVE FALLEN LIMBS 5909 COVE	722.00	001-541-00-4690	Expenditure		1	1
				URBAN FORESTRY				
10117	02/19/20	ANAGO ANAGO FRANCHISING, INC.				02/29/20	831	
20-00432	1	MARCH2020 JANITORIAL SERVICE	126.00	001-521-00-3410	Expenditure		29	1
				JANITORIAL SERVICES				
20-00432	2	MARCH2020 JANITORIAL SERVICE	234.00	001-519-00-3410	Expenditure		30	1
				JANITORIAL SERVICES				
			360.00					
10118	02/19/20	AQUATIC AQUATIC WEED CONTROL, INC.				02/29/20	831	
20-00420	1	FEB2020 WATERWAY SVC	418.00	103-541-00-3450	Expenditure		13	1
				LAKE CONSERVATION				
20-00421	1	FEB2020 WATERWAY SVC OUTFALLS	425.00	103-541-00-3450	Expenditure		14	1
				LAKE CONSERVATION				
20-00422	1	FEB2020 BEACH RAKING SWAN/DELI	60.00	103-541-00-3450	Expenditure		15	1
				LAKE CONSERVATION				
20-00436	1	JAN2020 ADDITIONAL BEACH RAKING	120.00	103-541-00-3450	Expenditure		34	1
				LAKE CONSERVATION				
			1,023.00					
10119	02/19/20	CANON FI CANON FINANCIAL SERVICES, INC.				02/29/20	831	
20-00438	1	FEB2020 PD COPIER	174.03	001-521-00-4700	Expenditure		36	1
				PRINTING & BINDING				
20-00438	2	JAN2020 BW COPIES	9.79	001-521-00-4700	Expenditure		37	1
				PRINTING & BINDING				
20-00438	3	JAN2020 COLOR COPIES	50.31	001-521-00-4700	Expenditure		38	1
				PRINTING & BINDING				

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	
PO #	Item	Description					Ref Seq	Acct
OPERATING Operating Account Continued								
10119	CANON	FINANCIAL SERVICES, INC. Continued						
20-00439	1	JAN2020 BW COPIES	14.01	001-519-00-4700	Expenditure		39	1
				PRINTING & BINDING				
20-00439	2	JAN2020 COLOR COPIES	218.14	001-519-00-4700	Expenditure		40	1
				PRINTING & BINDING				
			466.28					
10120	02/19/20	CARQUEST CARQUEST AUTO PARTS				02/29/20	831	
20-00414	1	BATTERY FOR PD VEH 704	199.99	001-521-00-4610	Expenditure		6	1
				REPAIRS AND MAINTENANCE - VEHICLES				
10121	02/19/20	CONTROLS CONTROL SPECIALISTS				02/29/20	831	
20-00425	1	FEB2020 TRAFFIC SIGNAL MAINT	368.00	001-541-00-3400	Expenditure		18	1
				CONTRACTUAL SERVICES				
10122	02/19/20	DELAGELA DE LAGE LANDEN PUBLIC FINANCE				02/29/20	831	
20-00415	1	PD VEHICLE LEASE PYMT	63,249.20	001-521-00-6417	Expenditure		7	1
				VEHICLES - LEASE PURCHASE & REG				
10123	02/19/20	DORLAND DORA LANDSCAPING COMPANY				02/29/20	831	
20-00417	1	DEC2019 GROUNDS MAINTENANCE	2,984.37	001-541-00-3420	Expenditure		10	1
				LANDSCAPING SERVICES				
20-00418	1	IRRIGATION REPAIRS	155.82	001-541-00-3420	Expenditure		11	1
				LANDSCAPING SERVICES				
			3,140.19					
10124	02/19/20	FISH FISHBACK, DOMINICK, BENNETT,				02/29/20	831	
20-00426	1	JAN2020 LEGAL SVC RETAINER	3,800.00	001-519-00-3110	Expenditure		19	1
				LEGAL SERVICES				
20-00427	1	JAN2020 LEGAL SVC POLICE DEPT	202.50	001-521-00-3110	Expenditure		20	1
				LEGAL SERVICES				
20-00428	1	JAN2020 LEGAL SVC GENERAL	3,504.25	001-519-00-3110	Expenditure		21	1
				LEGAL SERVICES				
20-00428	2	JAN2020 LEGAL SVC P&Z	112.50	001-519-00-3110	Expenditure		22	1
				LEGAL SERVICES				
20-00428	3	JAN2020 LEGAL SVC P&Z	392.50	103-541-00-3110	Expenditure		23	1
				LEGAL SERVICES - STORMWATER FUND				
			8,011.75					
10125	02/19/20	FISHER FISHER PLANNING & DEVELOPMENT				02/29/20	831	
20-00419	1	FEB2020 PLANNING SERVICE	5,000.00	001-519-00-3400	Expenditure		12	1
				CONTRACTUAL SERVICES				
10126	02/19/20	FLAMUN FLORIDA MUNICIPAL INS. TRUST				02/29/20	831	
20-00423	2	FINAL AUDIT FOR FY 18/19	11,639.00	001-519-00-4500	Expenditure		16	1
				INSURANCE				
10127	02/19/20	GEMSEAL GEMSEAL PAVEMENT PRODUCTS				02/29/20	831	
20-00437	1	SIGNS FOR VENETIAN PARK AREA	168.60	001-541-00-4680	Expenditure		35	1
				REPAIRS & MAINTENANCE - ROADS				

b.

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	
PO #	Item	Description					Ref Seq	Acct
OPERATING								
Operating Account			Continued					
10128	02/19/20	GROUNDWE GROUNDWERKS				02/29/20	831	
20-00440	1	CONCRETE REPAIR-INS REIMB 1/22	1,590.00	001-541-00-4680	Expendi ture		41	1
				REPAIRS & MAINTENANCE - ROADS				
20-00441	1	NELA BRIDGE WORK FINAL PYMT	20,190.00	001-541-00-6335	Expendi ture		42	1
				CIP - NELA BRIDGE REPAIRS				
20-00442	1	CONCRETE REPAIRS - MISC	1,450.00	001-541-00-4600	Expendi ture		43	1
				REPAIRS & MAINTENANCE - GENERAL				
20-00443	1	DEMOLISH MIAMI CURB 5320CHISWI	1,900.00	001-541-00-4680	Expendi ture		44	1
				REPAIRS & MAINTENANCE - ROADS				
			25,130.00					
10129	02/19/20	HARRISCI HARRIS CIVIL ENGINEERS, LLC.				02/29/20	831	
20-00433	1	JAN2020 ENG SVC GENERAL FUND	3,672.59	001-519-00-3120	Expendi ture		31	1
				ENGINEERING FEES				
20-00434	1	JAN2020 ENG SVC MS-4 RENEWAL	225.00	103-541-00-3120	Expendi ture		32	1
				ENGINEERING FEES				
20-00435	1	JAN2020 ENG SVC STORMWATER	2,936.50	103-541-00-3120	Expendi ture		33	1
				ENGINEERING FEES				
			6,834.09					
10130	02/19/20	JJSWASTE JJ'S WASTE & RECYCLING LLC.				02/29/20	831	
20-00424	1	FEB2020 SOLID WASTE SERVICE	52,300.85	001-519-00-4310	Expendi ture		17	1
				SOLID WASTE DISPOSAL/YARDWASTE				
10131	02/19/20	KR GARDN K. R. GARDNER				02/29/20	831	
20-00416	1	2635 MCCDOY RD CH REQUEST	75.00	001-541-00-4690	Expendi ture		8	1
				URBAN FORESTRY				
20-00416	2	1521 CONWAY ISLE CH REQUEST	75.00	001-541-00-4690	Expendi ture		9	1
				URBAN FORESTRY				
			150.00					
10132	02/19/20	LIGHT BU LIGHT BULBS UNLIMITED/ORANGE B				02/29/20	831	
20-00430	1	NELA BRIDGE PALM TREE LIGHTING	209.90	001-541-00-4600	Expendi ture		25	1
				REPAIRS & MAINTENANCE - GENERAL				
10133	02/19/20	MADEWELL MADEWELL CONCRETE		(Void Reason: LOST/STOP PYMT ISSUE)		02/19/20 VOID	831	
20-00444	1	REPAIRS AT 3519 LANDINGS DR	3,525.00	001-541-00-4680	Expendi ture		45	1
				REPAIRS & MAINTENANCE - ROADS				
20-00445	1	REPAIRS AT 3519 LANDINGS DR	1,300.00	001-541-00-4680	Expendi ture		46	1
				REPAIRS & MAINTENANCE - ROADS				
			4,825.00					
10134	02/19/20	OCUSW ORANGE COUNTY SOLID WASTE				02/29/20	831	
20-00410	1	JAN2020 YARDWASTE	66.56	001-519-00-4310	Expendi ture		2	1
				SOLID WASTE DISPOSAL/YARDWASTE				
10135	02/19/20	ORLSENT ORLANDO SENTINEL				02/29/20	831	
20-00431	1	JAN2020 ADVERTISEMENTS	230.67	001-519-00-4910	Expendi ture		26	1
				LEGAL ADVERTISING				
20-00431	2	JAN2020 ADVERTISEMENTS	222.50	001-519-00-4910	Expendi ture		27	1
				LEGAL ADVERTISING				

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	
PO #	Item	Description					Ref Seq	Acct
<hr/>								
OPERATING		Operating Account		Continued				
10135	ORLANDO	SENTINEL		Continued				
20-00431	3	JAN2020 ADVERTISEMENTS	383.76	001-513-00-4910	Expenditure		28	1
				LEGAL ADVERTISING				
			836.93					
10136	02/19/20	RBT RELIABLE BUSINESS TECHNOLOGIES				02/29/20	831	
20-00413	1	FEB2020 PD IT SUPPORT	950.00	001-521-00-3100	Expenditure		5	1
				TECHNOLOGY SUPPORT/SERVICES				
10137	02/19/20	SLOANSAU SLOAN'S AUTOMOTIVE				02/29/20	831	
20-00411	1	REPAIRS TO PD VEH# 404	1,241.41	001-521-00-4610	Expenditure		3	1
				REPAIRS AND MAINTENANCE - VEHICLES				
20-00412	1	OIL CHANGE PD VEH# 706	70.12	001-521-00-4610	Expenditure		4	1
				REPAIRS AND MAINTENANCE - VEHICLES				
			1,311.53					
10138	02/19/20	SMITHMAN SMITH MANUFACTURING					831	
20-00446	1	THROTTLE CABLE REPAIR	100.74	001-541-00-4610	Expenditure		47	1
				REPAIRS & MAINTENANCE - VEHICLES & EQUIP				
10158	02/19/20	MADEWELL MADEWELL CONCRETE					837	
20-00444	1	REPAIRS AT 3519 LANDINGS DR	3,525.00	001-541-00-4680	Expenditure		1	1
				REPAIRS & MAINTENANCE - ROADS				
20-00445	1	REPAIRS AT 3519 LANDINGS DR	1,300.00	001-541-00-4680	Expenditure		2	1
				REPAIRS & MAINTENANCE - ROADS				
			4,825.00					
10139	02/21/20	FLMUNPEN FL MUNICIPAL PENSION TRUST FND				02/29/20	833	
20-00448	1	PAYROLL 2/21/20	8,833.23	001-900-00-0004	Expenditure		1	1
				RETIREMENT CONTRIBUTIONS PAYABLE				
20-00448	2	PAYROLL 2/21/20	1,320.79	001-900-00-0005	Expenditure		2	1
				457B DEFERRED COMP PAYABLE				
20-00448	3	PAYROLL 2/21/20	441.83	001-900-00-0010	Expenditure		3	1
				401A RETIREMENT LOAN PAYABLE				
			10,595.85					
10140	02/21/20	FLSTDISB FL STATE DISBURSEMENT UNIT				02/29/20	833	
20-00449	1	PAYROLL 2/21/20	331.48	001-900-00-0008	Expenditure		4	1
				CHILD SUPPORT PAYABLE				
10141	02/21/20	USDEPTED US DEPARTMENT OF EDUCATION AWG				02/29/20	833	
20-00450	1	PAYROLL 2/21/20	238.56	001-900-00-0017	Expenditure		5	1
				WAGE GARNISHMENT - US DEPT OF EDUCATION				
10142	02/29/20	BRIGHTHO BRIGHTHOUSE NETWORKS				02/29/20	834	
20-00455	1	PD PHONE SERV 1/16-2/15/20	587.23	001-521-00-4100	Expenditure		9	1
				COMMUNICATIONS SERVICES				
20-00456	1	CH PHONE SERV 1/18-2/17/20	559.50	001-519-00-4100	Expenditure		10	1
				COMMUNICATIONS SERVICES				

b.

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	
PO #	Item	Description					Ref Seq	Acct
OPERATING								
Operating Account			Continued					
10142	BRIGHTHOUSE NETWORKS	Continued						
20-00457	1	CITY HALL CABLE SERV 2/03-3/02	24.00	001-519-00-4100	Expenditure		11	1
				COMMUNICATIONS SERVICES				
			1,170.73					
10143	02/29/20	COLONIAL COLONIAL LIFE INSURANCE				02/29/20	834	
20-00453	1	JAN2020 OPTIONAL INS	679.02	001-900-00-0006	Expenditure		5	1
				INSURANCE PAYABLE				
10144	02/29/20	FEDEX FEDERAL EXPRESS				02/29/20	834	
20-00462	1	SHIPPING	6.06	001-519-00-4200	Expenditure		20	1
				FREIGHT & POSTAGE				
10145	02/29/20	FLAPOW DUKE ENERGY				02/29/20	834	
20-00452	1	JANUARY2020 ELECTRIC SERVICE	314.72	001-519-00-4300	Expenditure		2	1
				UTILITY/ELECTRIC/WATER				
20-00452	2	JANUARY2020 ELECTRIC SERVICE	236.83	001-521-00-4300	Expenditure		3	1
				UTILITY/ELECTRIC/WATER				
20-00452	3	JANUARY2020 ELECTRIC SERVICE	7,509.35	001-541-00-4300	Expenditure		4	1
				UTILITY/ELECTRIC/WATER				
			8,060.90					
10146	02/29/20	GUARDIA GUARDIAN INSURANCE				02/29/20	834	
20-00454	1	FEB2020 DISABILITY INS	442.69	001-513-00-2330	Expenditure		6	1
				DISABILITY INSURANCE				
20-00454	2	FEB2020 DISABILITY INS	164.04	001-541-00-2330	Expenditure		7	1
				DISABILITY INSURANCE				
20-00454	3	FEB2020 DISABILITY INS	1,484.13	001-521-00-2330	Expenditure		8	1
				DISABILITY INSURANCE				
			2,090.86					
10147	02/29/20	HOME HOME DEPOT CREDIT SERVICES				02/29/20	834	
20-00463	1	PAPER TOWELS/TRASHBAGS/NUTS/BO	210.47	001-541-00-5200	Expenditure		21	1
				OPERATING SUPPLIES				
20-00463	2	EXIT LIGHT/BULBS	142.94	001-541-00-4600	Expenditure		22	1
				REPAIRS & MAINTENANCE - GENERAL				
20-00463	3	CONCRETE VIBRATOR RENTAL	100.00	001-541-00-4600	Expenditure		23	1
				REPAIRS & MAINTENANCE - GENERAL				
20-00463	4	DEPOSIT RETURN CONCRETE VIBRAT	55.04	001-541-00-4600	Expenditure		24	1
				REPAIRS & MAINTENANCE - GENERAL				
20-00463	5	RAT BAIT STATIONS	33.94	001-541-00-4600	Expenditure		25	1
				REPAIRS & MAINTENANCE - GENERAL				
20-00463	6	CONCRETE BAGS/BONDING AGENT	54.30	103-541-00-4600	Expenditure		26	1
				REPAIRS & MAINTENANCE				
			486.61					
10148	02/29/20	OCUWATER ORANGE COUNTY UTILITIES - WATE				02/29/20	834	
20-00460	1	WATER SVC MONTMART 1/15-2/13/2	112.32	001-541-00-4300	Expenditure		14	1
				UTILITY/ELECTRIC/WATER				

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Seq	Num Acct
PO #	Item	Description						
OPERATING		Operating Account	Continued					
10149	02/29/20	OFFDEP OFFICE DEPOT CREDIT PLAN				02/29/20		834
20-00464	1	TAPE/TONER/PAPER	310.42	001-519-00-5100 OFFICE SUPPLIES	Expenditure		27	1
20-00464	2	BINDER CLIPS/PAPER	55.71	001-519-00-5100 OFFICE SUPPLIES	Expenditure		28	1
20-00464	3	BACK UP BATTERIES	187.98	001-519-00-5100 OFFICE SUPPLIES	Expenditure		29	1
20-00464	4	PORTABLE HARD DRIVE	73.99	001-519-00-5100 OFFICE SUPPLIES	Expenditure		30	1
20-00464	5	LETTER BOXES	29.99	001-519-00-5100 OFFICE SUPPLIES	Expenditure		31	1
			658.09					
10150	02/29/20	PREPAID LEGALSHIELD				02/29/20		834
20-00458	1	FEB2020 PREPAID LEGAL INS	51.80	001-900-00-0007 PRE-PAID LEGAL PAYABLE	Expenditure		12	1
10151	02/29/20	SHREDIT SHRED-IT USA LLC				02/29/20		834
20-00451	1	SHREDDING SERVICE 2/03/20	77.58	001-519-00-4700 PRINTING & BINDING	Expenditure		1	1
10152	02/29/20	VERIZON VERIZON WIRELESS				02/29/20		834
20-00461	1	CELLPHONES/COMP CARDS 1/11-2/1	620.06	001-511-00-4100 COMMUNICATIONS - TELEPHONE	Expenditure		15	1
20-00461	2	CELLPHONES/COMP CARDS 1/11-2/1	88.58	001-512-00-4100 COMMUNICATIONS - TELEPHONE	Expenditure		16	1
20-00461	3	CELLPHONES/COMP CARDS 1/11-2/1	157.53	001-519-00-4100 COMMUNICATIONS SERVICES	Expenditure		17	1
20-00461	4	CELLPHONES/COMP CARDS 1/11-2/1	1,288.95	001-521-00-4100 COMMUNICATIONS SERVICES	Expenditure		18	1
20-00461	5	CELLPHONES/COMP CARDS 1/11-2/1	157.53	001-541-00-4100 COMMUNICATIONS	Expenditure		19	1
			2,312.65					
10153	02/29/20	ZEPHYRHI READYREFRESH BY NESTLE				02/29/20		834
20-00459	1	WATER DELIVERY 1/13/20	33.92	001-513-00-4900 OTHER CURRENT CHARGES	Expenditure		13	1
Checking Account Totals		Paid	Void	Amount Paid	Amount Void			
	Checks:	43	1	235,247.58	4,825.00			
	Direct Deposit:	0	0	0.00	0.00			
	Total:	43	1	235,247.58	4,825.00			
Report Totals		Paid	Void	Amount Paid	Amount Void			
	Checks:	44	1	235,692.58	4,825.00			
	Direct Deposit:	0	0	0.00	0.00			
	Total:	44	1	235,692.58	4,825.00			

b.

Totals by Year-Fund					
Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
GENERAL FUND	0-001	230,606.83	0.00	0.00	230,606.83
STORMWATER FUND	0-103	4,640.75	0.00	0.00	4,640.75
CHARTER SCHOOL DEBT SERVICE FUND	0-201	445.00	0.00	0.00	445.00
Total Of All Funds:		235,692.58	0.00	0.00	235,692.58

b.

Totals by Fund					
Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
GENERAL FUND	001	230,606.83	0.00	0.00	230,606.83
STORMWATER FUND	103	4,640.75	0.00	0.00	4,640.75
CHARTER SCHOOL DEBT SERVICE FUND	201	445.00	0.00	0.00	445.00
Total Of All Funds:		235,692.58	0.00	0.00	235,692.58

b.

Fund Description	Fund	Current	Prior Rcvd	Pri or Open	Paid Pri or	Fund Total
GENERAL FUND	0-001	230,606.83	0.00	0.00	0.00	230,606.83
STORMWATER FUND	0-103	4,640.75	0.00	0.00	0.00	4,640.75
CHARTER SCHOOL DEBT SERVICE FUND	0-201	445.00	0.00	0.00	0.00	445.00
Total Of All Funds:		235,692.58	0.00	0.00	0.00	235,692.58

Revenue Account Range: First to Last
Expend Account Range: First to Last
Print Zero YTD Activity: No

Include Non-Anticipated: Yes
Include Non-Budget: No

Year To Date As Of: 02/29/20
Current Period: 02/01/20 to 02/29/20
Prior Year: 02/01/19 to 02/28/19

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
001-311-100	AD VALOREM TAX	333,301.09	3,324,398.00	118,848.21	2,287,425.18	0.00	1,036,972.82-	69
001-312-410	LOCAL OPTION GAS TAX	20,252.78	232,000.00	41,053.27	79,196.29	0.00	152,803.71-	34
001-314-100	UTILITY SERVICE TAX - ELECTRICITY	12,444.39	150,000.00	12,714.17	77,054.33	0.00	72,945.67-	51
001-314-800	UTILITY SERVICE TAX - PROPANE	569.23	4,300.00	717.45	2,397.27	0.00	1,902.73-	56
001-315-000	COMMUNICATIONS SERVICES TAXES	16,428.87	196,884.00	15,859.88	63,630.49	0.00	133,253.51-	32
001-316-000	LOCAL BUSINESS TAX - OCCUPATIONAL LICENS	995.91	12,000.00	80.00	5,994.72	0.00	6,005.28-	50
001-322-000	BUILDING PERMITS	19,903.90	95,000.00	5,462.97	42,833.89	0.00	52,166.11-	45
001-323-100	FRANCHISE FEES - ELECTRICITY	0.00	450,000.00	0.00	0.00	0.00	450,000.00-	0
001-323-700	FRANCHISE FEE - SOLID WASTE	1,846.55	60,000.00	0.00	2,918.25	0.00	57,081.75-	5
001-329-000	ZONING FEES	3,370.00	25,000.00	1,675.00	10,590.93	0.00	14,409.07-	42
001-329-100	PERMITS - GARAGE SALE	38.00	200.00	10.00	96.00	0.00	104.00-	48
001-329-130	BOAT RAMPS - DECAL AND REG	60.00	1,200.00	30.00	120.00	0.00	1,080.00-	10
001-329-900	TREE REMOVAL	1,100.00	0.00	30.00	280.00	0.00	280.00	0
001-331-100	FEMA REIMBURSEMENT - FEDERAL	7,213.71	0.00	8,145.13	61,586.75	0.00	61,586.75	0
001-331-110	FEMA REIMBURSEMENT - STATE	1,202.29	0.00	0.00	10,303.60-	0.00	10,303.60-	0
001-334-400	SRO REIMBURSEMENT - OCPS	28,125.00	0.00	0.00	0.00	0.00	0.00	0
001-334-560	FDLE JAG GRANT	0.00	0.00	0.00	9,737.50	0.00	9,737.50	0
001-335-120	STATE SHARED REVENUE	26,621.82	350,000.00	27,957.52	139,787.64	0.00	210,212.36-	40
001-335-150	ALCOHOLIC BEVERAGE LICENSE TAX	0.00	0.00	0.00	97.89	0.00	97.89	0
001-335-180	HALF-CENT SALES TAX	104,094.70	1,202,065.00	109,585.83	396,649.00	0.00	805,416.00-	33
001-337-200	SRO - CHARTER CONTRIBUTION	0.00	66,378.00	0.00	0.00	0.00	66,378.00-	0
001-341-900	QUALIFYING FEES	100.00	0.00	0.00	155.00	0.00	155.00	0
001-343-410	SOLID WASTE FEES - RESIDENTIAL	37,658.60	641,857.00	29,947.87	476,836.80	0.00	165,020.20-	74
001-347-400	SPECIAL EVENTS	0.00	500.00	0.00	5,615.00	0.00	5,115.00	***
001-351-100	JUDGEMENT & FINES - MOVING VIOLATIONS	765.29	15,000.00	970.65	5,731.56	0.00	9,268.44-	38
001-351-110	RED LIGHT CAMERAS	0.00	350,000.00	0.00	0.00	0.00	350,000.00-	0
001-354-000	JUDGEMENT & FINES - LOCAL ORDINANCE VIOL	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0
001-359-000	JUDGEMENT & FINES - PARKING VIOLATIONS	35.00	3,000.00	150.00	8,760.00	0.00	5,760.00	292
001-359-200	INVESTIGATIVE COST REIMBURSEMENT	116.99	0.00	0.00	2,120.52	0.00	2,120.52	0
001-361-100	INTEREST - GENERAL FUND	111.67	1,000.00	182.96	957.94	0.00	42.06-	96
001-362-000	RENTAL LICENSES	200.00	18,000.00	0.00	250.00	0.00	17,750.00-	1
001-369-900	OTHER MISCELLANEOUS REVENUE	697.07	3,000.00	2,411.12	21,771.48	0.00	18,771.48	726
001-369-905	POLICE OFF-DUTY DETAIL REIMBURSEMENTS	5,994.75	0.00	3,698.80	30,318.62	0.00	30,318.62	0
001-369-906	POLICE MARINE PATROL REIMBURSEMENTS	0.00	17,000.00	1,435.80	8,674.63	0.00	8,325.37-	51
001-369-910	VACANT FORECLOSURE	200.00	0.00	200.00	200.00	0.00	200.00	0
001-389-200	UNDESIGNATED RESERVE	0.00	1,104,350.00	0.00	0	0.00	1,104,350.00-	0

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
GENERAL FUND Revenue Total		623,447.61	8,323,132.00	381,166.63	3,736,484.08	0.00	4,586,647.92-	44

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-511-00-0000	LEGISLATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0
001-511-00-2311	DENTAL & VISION INSURANCE - DISTRICT 1	0.00	500.00	0.00	0.00	0.00	500.00	0
001-511-00-2312	DENTAL & VISION INSURANCE - DISTRICT 2	37.81	500.00	0.00	195.30	0.00	304.70	39
001-511-00-2313	DENTAL & VISION INSURANCE - DISTRICT 3	37.81	500.00	0.00	195.30	0.00	304.70	39
001-511-00-2314	DENTAL & VISION INSURANCE - DISTRICT 4	0.00	500.00	0.00	0.00	0.00	500.00	0
001-511-00-2315	DENTAL & VISION INSURANCE - DISTRICT 5	37.81	500.00	0.00	195.30	0.00	304.70	39
001-511-00-2316	DENTAL & VISION INSURANCE - DISTRICT 6	37.81	500.00	0.00	195.30	0.00	304.70	39
001-511-00-2317	DENTAL & VISION INSURANCE - DISTRICT 7	37.81	500.00	0.00	195.30	0.00	304.70	39
001-511-00-3150	ELECTION EXPENSE	1,760.10	12,000.00	0.00	1,528.05	0.00	10,471.95	13
001-511-00-3200	AUDITING & ACCOUNTING	0.00	24,000.00	0.00	14,000.00	0.00	10,000.00	58
001-511-00-4001	TRAVEL & PER DIEM - DISTRICT 1	0.00	750.00	0.00	0.00	0.00	750.00	0
001-511-00-4002	TRAVEL & PER DIEM - DISTRICT 2	0.00	750.00	0.00	0.00	0.00	750.00	0
001-511-00-4003	TRAVEL & PER DIEM - DISTRICT 3	0.00	750.00	0.00	0.00	0.00	750.00	0
001-511-00-4004	TRAVEL & PER DIEM - DISTRICT 4	0.00	750.00	0.00	0.00	0.00	750.00	0
001-511-00-4005	TRAVEL & PER DIEM - DISTRICT 5	0.00	750.00	0.00	0.00	0.00	750.00	0
001-511-00-4006	TRAVEL & PER DIEM - DISTRICT 6	0.00	750.00	0.00	0.00	0.00	750.00	0
001-511-00-4007	TRAVEL & PER DIEM - DISTRICT 7	0.00	750.00	0.00	0.00	0.00	750.00	0
001-511-00-4100	COMMUNICATIONS - TELEPHONE	619.15	8,000.00	620.06	3,104.71	0.00	4,895.29	39
001-511-00-4900	OTHER CURRENT CHARGES	0.00	500.00	0.00	0.00	0.00	500.00	0
001-511-00-5100	OFFICE SUPPLIES	0.00	100.00	0.00	0.00	0.00	100.00	0
001-511-00-5200	OPERATING SUPPLIES	0.00	100.00	0.00	0.00	0.00	100.00	0
001-511-00-5401	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 1	0.00	200.00	0.00	140.23	0.00	59.77	70
001-511-00-5402	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 2	0.00	200.00	0.00	140.23	0.00	59.77	70
001-511-00-5403	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 3	0.00	200.00	0.00	140.22	0.00	59.78	70
001-511-00-5404	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 4	0.00	200.00	0.00	140.22	0.00	59.78	70
001-511-00-5405	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 5	0.00	200.00	0.00	140.22	0.00	59.78	70
001-511-00-5406	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 6	0.00	200.00	0.00	140.22	0.00	59.78	70
001-511-00-5407	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 7	0.00	200.00	0.00	140.22	0.00	59.78	70
Dept Total		2,568.30	54,850.00	620.06	20,590.82	0.00	34,259.18	38

001-512-00-0000	EXECUTIVE MAYOR	0.00	0.00	0.00	0.00	0.00	0.00	0
001-512-00-2310	DENTAL & VISION INSURANCE	37.81	500.00	0.00	165.60	0.00	334.40	33
001-512-00-4000	TRAVEL & PER DIEM	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
001-512-00-4100	COMMUNICATIONS - TELEPHONE	88.45	1,100.00	88.58	443	0.00	656.47	40

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-512-00-4900	OTHER CURRENT CHARGES	0.00	200.00	0.00	0.00	0.00	200.00	0
001-512-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	0.00	500.00	0.00	490.22	0.00	9.78	98
Dept Total		126.26	3,300.00	88.58	1,099.35	0.00	2,200.65	33
001-513-00-0000	FINANCE ADMIN & PLANNING	0.00	0.00	0.00	0.00	0.00	0.00	0
001-513-00-1200	REGULAR SALARIES & WAGES	28,865.96	309,787.00	29,614.77	151,035.34	0.00	158,751.66	49
001-513-00-1220	LONGEVITY PAY	0.00	1,825.00	0.00	1,750.00	0.00	75.00	96
001-513-00-1250	VEHICLE ALLOWANCE - CITY MANAGER	646.16	8,400.00	584.52	3,214.86	0.00	5,185.14	38
001-513-00-1400	OVERTIME PAY	0.00	500.00	0.00	236.62	0.00	263.38	47
001-513-00-2100	FICA/MEDICARE TAXES	2,052.31	24,481.00	2,134.60	10,382.11	0.00	14,098.89	42
001-513-00-2200	RETIREMENT CONTRIBUTIONS	3,049.48	38,931.00	3,849.92	20,902.26	0.00	18,028.74	54
001-513-00-2300	HEALTH INSURANCE	6,246.25	64,789.00	0.00	28,364.15	0.00	36,424.85	44
001-513-00-2310	DENTAL & VISION INSURANCE	285.60	3,120.00	0.00	1,357.55	0.00	1,762.45	44
001-513-00-2320	LIFE INSURANCE	141.57	1,372.00	0.00	756.60	0.00	615.40	55
001-513-00-2330	DISABILITY INSURANCE	430.55	4,440.00	442.69	2,213.45	0.00	2,226.55	50
001-513-00-3100	PROFESSIONAL SERVICES	0.00	15,000.00	0.00	12,026.26	0.00	2,973.74	80
001-513-00-4000	TRAVEL & PER DIEM	0.00	1,500.00	0.00	93.22	0.00	1,406.78	6
001-513-00-4600	REPAIRS & MAINTENANCE - GENERAL	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
001-513-00-4610	REPAIRS & MAINTENANCE - VEHICLES	43.68	500.00	0.00	174.72	0.00	325.28	35
001-513-00-4700	PRINTING & BINDING	0.00	500.00	0.00	123.60	0.00	376.40	25
001-513-00-4710	CODIFICATION EXPENSES	0.00	3,500.00	0.00	1,175.00	0.00	2,325.00	34
001-513-00-4900	OTHER CURRENT CHARGES	130.00	2,000.00	0.00	960.57	0.00	1,039.43	48
001-513-00-4910	LEGAL ADVERTISING	0.00	2,000.00	0.00	866.26	0.00	1,133.74	43
001-513-00-5200	OPERATING SUPPLIES	0.00	500.00	0.00	0.00	0.00	500.00	0
001-513-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	715.96	4,000.00	0.00	3,647.33	0.00	352.67	91
001-513-00-6425	EQUIPMENT - CITY HALL	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0
Dept Total		42,607.52	498,145.00	36,626.50	239,279.90	0.00	258,865.10	48
001-519-00-0000	GENERAL GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0
001-519-00-1530	MERIT/BONUS PAY	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0
001-519-00-2100	FICA/MEDICARE TAXES	0.00	765.00	0.00	0.00	0.00	765.00	0
001-519-00-3110	LEGAL SERVICES	10,552.20	125,000.00	0.00	32,014.63	0.00	92,985.37	26
001-519-00-3120	ENGINEERING FEES	0.00	60,000.00	0.00	12,672.18	0.00	47,327.82	21
001-519-00-3130	ANNEXATION FEES	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0
001-519-00-3400	CONTRACTUAL SERVICES	5,600.00	64,000.00	5,000.00	27,040.84	0.00	36,959.16	42
001-519-00-3405	BUILDING PERMITS	12,478.80	76,000.00	0.00	25,451.30	0.00	50,548.70	33
001-519-00-3410	JANITORIAL SERVICES	234.00	3,000.00	234.00	1,404.00	0.00	1,596.00	47
001-519-00-3415	WEBSITE/SOCIAL MEDIA	0.00	25,000.00	0.00	0	0.00	25,000.00	0

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-519-00-3440	FIRE PROTECTION	729,979.90	1,506,500.00	0.00	793,169.46	0.00	713,330.54	53
001-519-00-4100	COMMUNICATIONS SERVICES	908.96	12,000.00	181.53	4,512.22	0.00	7,487.78	38
001-519-00-4200	FREIGHT & POSTAGE	346.20	7,000.00	6.06	2,351.93	0.00	4,648.07	34
001-519-00-4300	UTILITY/ELECTRIC/WATER	443.90	10,000.00	0.00	3,077.89	0.00	6,922.11	31
001-519-00-4310	SOLID WASTE DISPOSAL/YARDWASTE	47,760.60	641,857.00	52,367.41	309,307.81	0.00	332,549.19	48
001-519-00-4500	INSURANCE	0.00	120,000.00	11,639.00	38,507.50	0.00	81,492.50	32
001-519-00-4600	REPAIRS & MAINTENANCE - GENERAL	220.00	5,000.00	0.00	867.89	0.00	4,132.11	17
001-519-00-4700	PRINTING & BINDING	892.26	15,000.00	309.73	4,497.83	0.00	10,502.17	30
001-519-00-4800	SPECIAL EVENTS	954.50	10,000.00	0.00	10,115.40	0.00	115.40-	101
001-519-00-4900	OTHER CURRENT CHARGES	314.80	2,500.00	134.62-	610.40	0.00	1,889.60	24
001-519-00-4905	NON AD VALOREM ASSESSMENT FEE	0.00	3,000.00	0.00	2,906.00	0.00	94.00	97
001-519-00-4906	GEOGRAPHIC INFORMATION SYSTEM INTERLOCAL	0.00	2,300.00	0.00	2,240.00	0.00	60.00	97
001-519-00-4910	LEGAL ADVERTISING	780.67	3,200.00	0.00	3,580.57	0.00	380.57-	112
001-519-00-5100	OFFICE SUPPLIES	641.01	7,500.00	658.09	1,901.48	0.00	5,598.52	25
001-519-00-5200	OPERATING SUPPLIES	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0
001-519-00-5230	FUEL EXPENSE	0.00	500.00	26.73	144.47	0.00	355.53	29
001-519-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	0.00	1,100.00	0.00	159.98	0.00	940.02	15
001-519-00-6300	CAPITAL IMPROVEMENTS	0.00	15,000.00	0.00	0.00	0.00	15,000.00	0
001-519-00-6491	CITY HALL IMPROVEMENTS	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0
001-519-00-8300	CONTRIBUTIONS & DONATIONS	0.00	1,500.00	0.00	1,750.00	0.00	250.00-	117
001-519-00-8310	NEIGHBORHOOD GRANT PROGRAM	0.00	35,000.00	0.00	0.00	0.00	35,000.00	0
Dept Total		812,107.80	2,785,222.00	70,287.93	1,278,283.78	0.00	1,506,938.22	46
001-521-00-0000	POLICE	0.00	0.00	0.00	0.00	0.00	0.00	0
001-521-00-1200	REGULAR SALARIES & WAGES	75,959.42	1,064,153.00	79,907.87	415,592.39	0.00	648,560.61	39
001-521-00-1210	REGULAR SALARIES & WAGES - CROSSING GUAR	4,837.51	35,000.00	5,203.13	21,268.78	0.00	13,731.22	61
001-521-00-1211	REGULAR SALARIES & WAGES - TEMPORARY SRO	4,320.00	0.00	0.00	0.00	0.00	0.00	0
001-521-00-1215	HOLIDAY PAY	0.00	20,000.00	0.00	9,999.51	0.00	10,000.49	50
001-521-00-1220	LONGEVITY PAY	0.00	6,225.00	0.00	6,025.00	0.00	200.00	97
001-521-00-1400	OVERTIME PAY	1,254.93	12,000.00	489.71	2,555.26	0.00	9,444.74	21
001-521-00-1500	INCENTIVE PAY	913.84	15,000.00	932.26	5,422.79	0.00	9,577.21	36
001-521-00-1505	POLICE OFF-DUTY DETAIL PAY	7,379.25	0.00	3,435.94	29,086.04	0.00	29,086.04-	0
001-521-00-1506	POLICE LAKE CONWAY MARINE PATROL PAY	1,000.00	15,000.00	0.00	4,000.00	0.00	11,000.00	27
001-521-00-1520	SPECIAL ASSIGNMENT PAY	416.66	11,000.00	518.33	3,539.97	0.00	7,460.03	32
001-521-00-2100	FICA/MEDICARE TAXES	7,021.46	90,146.00	6,606.41	36,092.89	0.00	54,053.11	40
001-521-00-2200	RETIREMENT CONTRIBUTIONS	10,740.91	184,306.00	12,955.30	74,476.41	0.00	109,829.59	40
001-521-00-2300	HEALTH INSURANCE	17,140.50	229,675.00	0.00	87,685.50	0.00	141,989.50	38
001-521-00-2310	DENTAL & VISION INSURANCE	581.81	7,854.00	0.00	3,075.86	0.00	4,778.14	39
001-521-00-2320	LIFE INSURANCE	395.41	5,293.00	0.00	2,028.86	0.00	3,264.14	38

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Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Bal ance	% Expd
001-521-00-2330	DISABILITY INSURANCE	1,425.01	18,168.00	1,484.13	7,584.60	0.00	10,583.40	42
001-521-00-3100	TECHNOLOGY SUPPORT/SERVICES	1,364.72	26,000.00	950.00	7,230.55	0.00	18,769.45	28
001-521-00-3110	LEGAL SERVICES	0.00	2,500.00	0.00	1,475.00	0.00	1,025.00	59
001-521-00-3120	PRE-EMPLOYMENT EXPENSE	300.00	1,500.00	0.00	300.00	0.00	1,200.00	20
001-521-00-3410	JANITORIAL SERVICES	126.00	1,600.00	126.00	756.00	0.00	844.00	47
001-521-00-4000	TRAVEL & PER DIEM	125.00	2,000.00	0.00	0.00	0.00	2,000.00	0
001-521-00-4100	COMMUNICATIONS SERVICES	1,665.92	20,000.00	1,288.95	9,957.02	0.00	10,042.98	50
001-521-00-4110	DISPATCH SERVICE	0.00	73,000.00	0.00	0.00	0.00	73,000.00	0
001-521-00-4200	POSTAGE & FREIGHT	9.90	500.00	0.00	10.65	0.00	489.35	2
001-521-00-4300	UTILITY/ELECTRIC/WATER	271.52	3,000.00	0.00	1,172.43	0.00	1,827.57	39
001-521-00-4600	REPAIRS & MAINTENANCE - GENERAL	0.00	2,000.00	0.00	158.47	0.00	1,841.53	8
001-521-00-4610	REPAIRS AND MAINTENANCE - VEHICLES	1,293.92	25,000.00	0.00	9,802.27	0.00	15,197.73	39
001-521-00-4620	REPAIRS & MAINTENANCE - RADAR GUNS	0.00	3,000.00	0.00	755.00	0.00	2,245.00	25
001-521-00-4700	PRINTING & BINDING	262.30	2,500.00	234.13	1,108.56	0.00	1,391.44	44
001-521-00-4900	OTHER CURRENT CHARGES	438.00	2,000.00	0.00	0.00	0.00	2,000.00	0
001-521-00-4910	LEGAL ADVERTISING	0.00	250.00	0.00	0.00	0.00	250.00	0
001-521-00-4920	MARINE EXPENSES	1,064.48	5,000.00	0.00	867.77	0.00	4,132.23	17
001-521-00-5100	OFFICE SUPPLIES	449.90	2,500.00	0.00	1,833.26	0.00	666.74	73
001-521-00-5200	OPERATING SUPPLIES	149.97	3,000.00	0.00	2,296.76	0.00	703.24	77
001-521-00-5205	COMPUTER AND SOFTWARE	0.00	1,500.00	0.00	0.00	0.00	1,500.00	0
001-521-00-5210	UNIFORMS	772.16	8,000.00	0.00	3,039.12	0.00	4,960.88	38
001-521-00-5230	FUEL EXPENSE	520.00	40,000.00	3,019.92	16,209.16	0.00	23,790.84	41
001-521-00-5300	POLICE ACADEMY SPONSORED EMPLOYEE EXPENS	27.25	0.00	0.00	0.00	0.00	0.00	0
001-521-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	0.00	1,000.00	0.00	210.00	0.00	790.00	21
001-521-00-5500	TRAINING - POLICE	0.00	3,000.00	0.00	1,437.50	0.00	1,562.50	48
001-521-00-6400	CIP - EQUIPMENT	0.00	8,000.00	0.00	6,174.98	0.00	1,825.02	77
001-521-00-6415	CIP - EQUIPMENT - RED LIGHT CAMERAS/LPR	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0
001-521-00-6417	VEHICLES - LEASE PURCHASE & REG	0.00	64,000.00	0.00	63,249.20	0.00	750.80	99
001-521-00-8200	COMMUNITY PROMOTIONS	265.96	1,000.00	0.00	147.01	0.00	852.99	15
Dept Total		141,453.71	2,115,670.00	117,152.08	836,623.96	0.00	1,279,046.04	40
001-541-00-0000	PUBLIC WORKS	0.00	0.00	0.00	0.00	0.00	0.00	0
001-541-00-1200	REGULAR SALARIES & WAGES	8,063.24	66,196.00	8,426.13	42,999.43	0.00	23,196.57	65
001-541-00-1220	LONGEVITY PAY	0.00	975.00	0.00	950.00	0.00	25.00	97
001-541-00-1400	OVERTIME PAY	0.00	1,500.00	0.00	122.74	0.00	1,377.26	8
001-541-00-2100	FICA/MEDICARE TAXES	611.56	5,253.00	636.16	3,325.92	0.00	1,927.08	63
001-541-00-2200	RETIREMENT CONTRIBUTIONS	886.97	8,800.00	1,095.39	5,860.27	0.00	2,939.73	67
001-541-00-2300	HEALTH INSURANCE	1,957.05	15,389.00	0.00	10,636.50	0.00	4,752.50	69
001-541-00-2310	DENTAL & VISION INSURANCE	56.73	719.00	0.00	388	0.00	330.90	54

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Bal ance	% Expd
001-541-00-2320	LIFE INSURANCE	42.12	338.00	0.00	216.45	0.00	121.55	64
001-541-00-2330	DISABILITY INSURANCE	160.06	1,309.00	164.04	820.20	0.00	488.80	63
001-541-00-3100	PROFESSIONAL SERVICES	0.00	200.00	0.00	0.00	0.00	200.00	0
001-541-00-3140	TEMPORARY LABOR	186.48	10,000.00	0.00	1,145.52	0.00	8,854.48	11
001-541-00-3400	CONTRACTUAL SERVICES	368.00	7,500.00	368.00	1,882.83	0.00	5,617.17	25
001-541-00-3420	LANDSCAPING SERVICES	7,029.16	45,000.00	155.82	14,115.70	0.00	30,884.30	31
001-541-00-4100	COMMUNICATIONS	233.11	2,500.00	157.53	1,092.98	0.00	1,407.02	44
001-541-00-4300	UTILITY/ELECTRIC/WATER	7,953.85	115,000.00	112.32	30,566.51	0.00	84,433.49	27
001-541-00-4600	REPAIRS & MAINTENANCE - GENERAL	603.17	10,000.00	1,659.27	2,625.71	0.00	7,374.29	26
001-541-00-4610	REPAIRS & MAINTENANCE - VEHICLES & EQUIP	476.50	10,000.00	0.00	1,754.41	0.00	8,245.59	18
001-541-00-4670	REPAIRS & MAINTENANCE - PARKS	0.00	10,000.00	0.00	244.99	0.00	9,755.01	2
001-541-00-4675	REPAIRS & MAINTENANCE - BOAT RAMPS	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0
001-541-00-4680	REPAIRS & MAINTENANCE - ROADS	110.70	12,000.00	3,823.60	12,015.95	0.00	15.95-	100
001-541-00-4690	URBAN FORESTRY	0.00	60,000.00	0.00	31,517.00	0.00	28,483.00	53
001-541-00-5200	OPERATING SUPPLIES	32.67	5,000.00	0.00	2,108.93	0.00	2,891.07	42
001-541-00-5210	UNIFORMS	0.00	1,500.00	0.00	282.43	0.00	1,217.57	19
001-541-00-5220	PROTECTIVE CLOTHING	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
001-541-00-5230	FUEL EXPENSE	0.00	6,000.00	227.45	1,335.07	0.00	4,664.93	22
001-541-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	0.00	500.00	0.00	298.50	0.00	201.50	60
001-541-00-5500	TRAINING	0.00	500.00	0.00	0.00	0.00	500.00	0
001-541-00-6335	CIP - NELA BRIDGE REPAIRS	0.00	37,000.00	20,190.00	40,380.00	0.00	3,380.00-	109
001-541-00-6365	CIP - ELECTRIC POLE HOLIDAY DECORATIONS	0.00	15,000.00	0.00	9,531.07	0.00	5,468.93	64
001-541-00-6380	CIP - PARK IMPROVEMENTS	0.00	348,000.00	0.00	23,040.00	0.00	324,960.00	7
001-541-00-6420	CIP - TRAFFIC CALMING	0.00	25,000.00	0.00	25,300.00	0.00	300.00-	101
001-541-00-6430	CIP - EQUIPMENT	4,450.00	17,000.00	0.00	8,819.59	0.00	8,180.41	52
Dept Total		33,221.37	844,179.00	37,015.71	273,376.80	0.00	570,802.20	32
001-581-00-0000	NON-DEPARTMENTAL (TRANSFERS)	0.00	0.00	0.00	0.00	0.00	0.00	0
001-581-00-9100	TRANSFER TO CAPITAL EQUIP REPL FUND 301	0.00	52,000.00	0.00	0.00	0.00	52,000.00	0
001-581-00-9110	TRANSFER TO RIGHT OF WAY FUND 302	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0
Dept Total		0.00	452,000.00	0.00	0.00	0.00	452,000.00	0
001-584-00-0000	NON-OPERATING	0.00	0.00	0.00	0.00	0.00	0.00	0
001-584-00-5810	TRANSFER OUT	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0
001-584-00-7100	PAYMENT ON BOND - PRINCIPAL	0.00	90,000.00	0.00	0.00	0.00	90,000.00	0
001-584-00-7200	BOND DEBT - INTEREST	0.00	18,000.00	0.00	0.00	0.00	18,000.00	0
Dept Total		0.00	258,000.00	0.00	0	0.00	258,000.00	0

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
001-590-00-0000	RESERVES	0.00	0.00	0.00	0.00	0.00	0.00	0
001-590-00-2710	UNDESIGNATED RESERVE	0.00	1,311,766.00	0.00	0.00	0.00	1,311,766.00	0
Dept Total		0.00	1,311,766.00	0.00	0.00	0.00	1,311,766.00	0
GENERAL FUND Expend Total		1,032,084.96	8,323,132.00	261,790.86	2,649,254.61	0.00	5,673,877.39	32

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
001	GENERAL FUND	623,447.61	381,166.63	3,736,484.08	1,032,084.96	261,790.86	2,649,254.61	1,087,229.47

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
102-324-310	IMPACT FEES - RESIDENTIAL - TRANSPORTATI	2,860.00	3,000.00	0.00	0.00	0.00	3,000.00-	0
102-361-100	INTEREST - TRANSPORTATION IMPACT	111.66	1,000.00	182.96	957.94	0.00	42.06-	96
102-389-200	UNDESIGNATED RESERVE - TRANSPORTATION IM	0.00	199,731.00	0.00	0.00	0.00	199,731.00-	0
	TRANSPORTATION IMPACT FEE Revenue Total	2,971.66	203,731.00	182.96	957.94	0.00	202,773.06-	0

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
102-541-00-6425	ROADWAY IMPROVEMENTS	0.00	120,000.00	0.00	0.00	0.00	120,000.00	0
	Dept Total	0.00	120,000.00	0.00	0.00	0.00	120,000.00	0
102-590-00-2710	UNDESIGNATED RESERVE - TRANSPORTATION IM	0.00	83,731.00	0.00	0.00	0.00	83,731.00	0
	Dept Total	0.00	83,731.00	0.00	0.00	0.00	83,731.00	0
	TRANSPORTATION IMPACT FEE FU Expend Tota	0.00	203,731.00	0.00	0.00	0.00	203,731.00	0

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
102	TRANSPORTATION IMPACT FEE FUND	2,971.66	182.96	957.94	0.00	0.00	0.00	957.94

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
103-331-100	FEMA REIMBURSEMENT - FEDERAL - FUND 103	0.00	0.00	0.00	15,262.50	0.00	15,262.50	0
103-331-110	FEMA REIMBURSEMENT - STATE - FUND 103	0.00	0.00	0.00	7,631.25-	0.00	7,631.25-	0
103-343-900	SERVICE CHARGE - STORMWATER	37,100.09	370,000.00	15,206.40	252,327.82	0.00	117,672.18-	68
103-361-100	INTEREST - STORMWATER	111.66	1,000.00	182.95	957.92	0.00	42.08-	96
103-389-200	UNDESIGNATED RESERVE - STORMWATER	0.00	295,404.00	0.00	0.00	0.00	295,404.00-	0
STORMWATER FUND Revenue Total		37,211.75	666,404.00	15,389.35	260,916.99	0.00	405,487.01-	38

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
103-541-00-1200	REGULAR SALARIES & WAGES	0.00	89,860.00	0.00	0.00	0.00	89,860.00	0
103-541-00-2100	FICA/MEDICARE TAXES	0.00	6,874.00	0.00	0.00	0.00	6,874.00	0
103-541-00-2200	RETIREMENT CONTRIBUTIONS	0.00	11,682.00	0.00	0.00	0.00	11,682.00	0
103-541-00-2300	HEALTH INSURANCE	0.00	14,040.00	0.00	0.00	0.00	14,040.00	0
103-541-00-2310	DENTAL & VISION INSURANCE	0.00	449.00	0.00	0.00	0.00	449.00	0
103-541-00-2320	LIFE INSURANCE	0.00	427.00	0.00	0.00	0.00	427.00	0
103-541-00-2330	DISABILITY INSURANCE	0.00	1,256.00	0.00	0.00	0.00	1,256.00	0
103-541-00-3110	LEGAL SERVICES - STORMWATER FUND	0.00	0.00	0.00	2,367.50	0.00	2,367.50-	0
103-541-00-3120	ENGINEERING FEES	0.00	50,000.00	0.00	15,651.95	0.00	34,348.05	31
103-541-00-3430	NPDES	0.00	15,000.00	0.00	802.00	0.00	14,198.00	5
103-541-00-3450	LAKE CONSERVATION	903.00	15,000.00	903.00	3,985.00	0.00	11,015.00	27
103-541-00-4600	REPAIRS & MAINTENANCE	4,772.83	70,000.00	0.00	63.75	0.00	69,936.25	0
103-541-00-4900	OTHER CURRENT CHARGES	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
103-541-00-6300	CIP - CAPITAL IMPROVEMENTS	96,038.74	350,000.00	0.00	5.00	0.00	349,995.00	0
Dept Total		101,714.57	625,588.00	903.00	22,875.20	0.00	602,712.80	4
103-581-00-9100	TRANSFER TO CAPITAL EQUIP REPL FUND 301	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0
Dept Total		0.00	10,000.00	0.00	0.00	0.00	10,000.00	0
103-590-00-2710	UNDESIGNATED RESERVE - STORMWATER	0.00	30,816.00	0.00	0.00	0.00	30,816.00	0
Dept Total		0.00	30,816.00	0.00	0.00	0.00	30,816.00	0
STORMWATER FUND Expend Total		101,714.57	666,404.00	903.00	22,875.20	0.00	643,528.80	3

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
103	STORMWATER FUND	37,211.75	15,389.35	260,916.99	101,714.57	903	22,875.20	238,041.79

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
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CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
104-351-200	JUDGEMENT & FINES - LE EDUCATION FUND	112.06	1,500.00	147.50	731.19	0.00	768.81-	49
104-361-100	INTEREST - EDUCATION FUND	111.66	1,000.00	182.95	957.90	0.00	42.10-	96
104-389-200	UNDESIGNATED RESERVE - LE EDUCATION FUND	0.00	7,347.00	0.00	0.00	0.00	7,347.00-	0
	LAW ENFORCEMENT EDUCATION Revenue Total	223.72	9,847.00	330.45	1,689.09	0.00	8,157.91-	17

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
104-521-00-5500	TRAINING	460.00	8,000.00	0.00	1,790.00	0.00	6,210.00	22
	Dept Total	460.00	8,000.00	0.00	1,790.00	0.00	6,210.00	22
104-541-00-4900	OTHER CURRENT CHARGES	0.00	200.00	0.00	0.00	0.00	200.00	0
	Dept Total	0.00	200.00	0.00	0.00	0.00	200.00	0
104-590-00-2710	UNDESIGNATED RESERVE - LE EDUCATION	0.00	1,647.00	0.00	0.00	0.00	1,647.00	0
	Dept Total	0.00	1,647.00	0.00	0.00	0.00	1,647.00	0
	LAW ENFORCEMENT EDUCATION FU Expend Total	460.00	9,847.00	0.00	1,790.00	0.00	8,057.00	18

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
104	LAW ENFORCEMENT EDUCATION FUND	223.72	330.45	1,689.09	460.00	0.00	1,790.00	100.91-

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
201-331-100	FEMA REIMBURSEMENT - FEDERAL - FUND 201	0.00	0.00	0.00	4,546.98-	0.00	4,546.98-	0
201-331-110	FEMA REIMBURSEMENT - STATE - FUND 201	0.00	0.00	0.00	757.83-	0.00	757.83-	0
201-361-100	INTEREST - CHARTER FUND	1,967.36	1,000.00	0.00	5,811.27	0.00	4,811.27	581
201-362-000	RENT REVENUE	83,120.25	1,029,700.00	0.00	343,213.72	0.00	686,486.28-	33
201-381-000	TRANSFERS IN FROM GENERAL FUND 001	0.00	150,000.00	0.00	0.00	0.00	150,000.00-	0
201-389-200	UNDESIGNATED RESERVE - CHARTER FUND	0.00	1,106,848.00	0.00	0.00	0.00	1,106,848.00-	0
CHARTER SCHOOL DEBT SERVICE Revenue Total		85,087.61	2,287,548.00	0.00	343,720.18	0.00	1,943,827.82-	15

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
201-569-00-1200	REGULAR SALARIES & WAGES	0.00	67,495.00	0.00	0.00	0.00	67,495.00	0
201-569-00-2100	FICA/MEDICARE TAXES	0.00	5,163.00	0.00	0.00	0.00	5,163.00	0
201-569-00-2200	RETIREMENT CONTRIBUTIONS	0.00	9,668.00	0.00	0.00	0.00	9,668.00	0
201-569-00-2300	HEALTH INSURANCE	0.00	8,808.00	0.00	0.00	0.00	8,808.00	0
201-569-00-2310	DENTAL & VISION INSURANCE	0.00	360.00	0.00	0.00	0.00	360.00	0
201-569-00-2320	LIFE INSURANCE	0.00	321.00	0.00	0.00	0.00	321.00	0
201-569-00-2330	DISABILITY INSURANCE	0.00	928.00	0.00	0.00	0.00	928.00	0
201-569-00-3100	CHARTER PROFESSIONAL SERVICES	0.00	0.00	0.00	5,500.00	0.00	5,500.00-	0
201-569-00-3110	CHARTER LEGAL SERVICES	0.00	0.00	0.00	2,585.50	0.00	2,585.50-	0
201-569-00-4600	MAINTENANCE - CHARTER SCHOOL	321.00-	20,000.00	0.00	11,370.92	0.00	8,629.08	57
201-569-00-6210	CIP - CHARTER ROOF	0.00	276,000.00	0.00	0.00	0.00	276,000.00	0
201-569-00-6320	CIP - HVAC REPLACEMENT	0.00	22,000.00	0.00	0.00	0.00	22,000.00	0
201-569-00-6410	CHARTER SCHOOL BUILDING REPAIRS	0.00	0.00	0.00	4,538.60	0.00	4,538.60-	0
201-569-00-7100	PRINCIPAL	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0
201-569-00-7200	INTEREST	1,201.94	527,825.00	0.00	1,559.02	0.00	526,265.98	0
Dept Total		880.94	1,238,568.00	0.00	25,554.04	0.00	1,213,013.96	2
201-590-00-2710	UNDESIGNATED RESERVE - CHARTER FUND	0.00	1,048,980.00	0.00	0.00	0.00	1,048,980.00	0
Dept Total		0.00	1,048,980.00	0.00	0.00	0.00	1,048,980.00	0
CHARTER SCHOOL DEBT SERVICE Expend Total		880.94	2,287,548.00	0.00	25,554.04	0.00	2,261,993.96	1

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
201	CHARTER SCHOOL DEBT SERVICE FUND	85,087.61	0.00	343,720.18	880.94	0.00	25,554.04	318,166.14

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Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
301-381-000	TRANSFER FROM GENERAL FUND 001	0.00	52,000.00	0.00	0.00	0.00	52,000.00-	0
301-381-103	TRANSFER FROM STORMWATER FUND 103	0.00	10,000.00	0.00	0.00	0.00	10,000.00-	0
301-389-200	UNDESIGNATED RESERVE - CAP EQUIP REPL FU	0.00	27,000.00	0.00	0.00	0.00	27,000.00-	0
	CAPITAL EQUIPMENT REPLACEMENT Revenue Total	0.00	89,000.00	0.00	0.00	0.00	89,000.00-	0

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
301-521-00-6410	CIP - POLICE COMMUNICATIONS EQUIPMENT	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0
	Dept Total	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0
301-590-00-2710	UNDESIGNATED RESERVE - CAP EQUIP REPL FU	0.00	79,000.00	0.00	0.00	0.00	79,000.00	0
	Dept Total	0.00	79,000.00	0.00	0.00	0.00	79,000.00	0
	CAPITAL EQUIPMENT REPLACEMENT Expend Total	0.00	89,000.00	0.00	0.00	0.00	89,000.00	0

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
301	CAPITAL EQUIPMENT REPLACEMENT FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
302-381-000	TRANSFER FROM GENERAL FUND 001	0.00	484,000.00	0.00	0.00	0.00	484,000.00-	0
	RIGHT OF WAY FUND Revenue Total	0.00	484,000.00	0.00	0.00	0.00	484,000.00-	0

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
302-541-00-6320	CIP - RESURFACING & CURBING	0.00	350,000.00	0.00	0.00	0.00	350,000.00	0
302-541-00-6330	CIP - SIDEWALKS	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0
	Dept Total	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0
302-590-00-2710	UNDESIGNATED RESERVE - RIGHT OF WAY FUND	0.00	84,000.00	0.00	0.00	0.00	84,000.00	0
	Dept Total	0.00	84,000.00	0.00	0.00	0.00	84,000.00	0
	RIGHT OF WAY FUND Expend Total	0.00	484,000.00	0.00	0.00	0.00	484,000.00	0

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
302	RIGHT OF WAY FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
001	GENERAL FUND	623,447.61	381,166.63	3,736,484.08	1,032,084.96	261,790.86	2,649,254.61	1,087,229.47
102	TRANSPORTATION IMPACT FEE FUND	2,971.66	182.96	957.94	0.00	0.00	0.00	957.94
103	STORMWATER FUND	37,211.75	15,389.35	260,916.99	101,714.57	903.00	22,875.20	238,041.79
104	LAW ENFORCEMENT EDUCATION FUND	223.72	330.45	1,689.09	460.00	0.00	1,790.00	100.91-
201	CHARTER SCHOOL DEBT SERVICE FUND	85,087.61	0.00	343,720.18	880.94	0.00	25,554.04	318,166.14
301	CAPITAL EQUIPMENT REPLACEMENT FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302	RIGHT OF WAY FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Final Total	748,942.35	397,069.39	4,343,768.28	1,135,140.47	262,693.86	2,699,473.85	1,644,294.43



**CITY OF BELLE ISLE,
FLORIDA**

b.

Code Enforcement - Monthly Overview

FEBRUARY 2020

New Violations	57
Inspections	69
Violation Compliance	50
Signs Collected	157
Total Contacts	333

CODE VIOLATIONS/CONTACTS

02/5/2020 through 03/3/2020

b.

<u><i>CodeViolation</i></u>	<u><i>Count</i></u>
DUMPSTER	1
HIGH GRASS/WEEDS	15
ILLCIT DISCHARGE	1
INOPERABLE VEHICLE	1
MAINTENANCE - FENCE	1
OBSTRUCTING SIDEWALK	6
OUTDOOR STORAGE	1
PARKING OF RV	2
PARKING OF TRAILER	7
PARKING OF WATERCRAFT/TRAILER	1
POD - Portable Storage Unit - NO PERMIT	1
POLITICAL SIGNS	6
PROPERTY MAINTENANCE-BLDG	1
SIGNS	1
TRASH & DEBRIS	1
VEHICLE REPAIR	2
WATERING - NON DESIGNATED DAY/TIME	9
<i>Grand Total</i>	<i>57</i>

2/26/2020

6:06 PM

Complaint Status

b.

2/5/2020 through 3/3/2020

<u>Status</u>	<u>Count</u>
CLOSED COMPLIANCE	49
CLOSED UNFOUNDED	1
COURTESY NOV - OPEN	3
MONITOR - OPEN	2
NOV ISSUED - OPEN	8
VERBAL	6
	<hr/> 69

**CODE ENFORCEMENT
YEAR TO YEAR COMPARISON
2018-2019 vs. 2019-2020**

b.

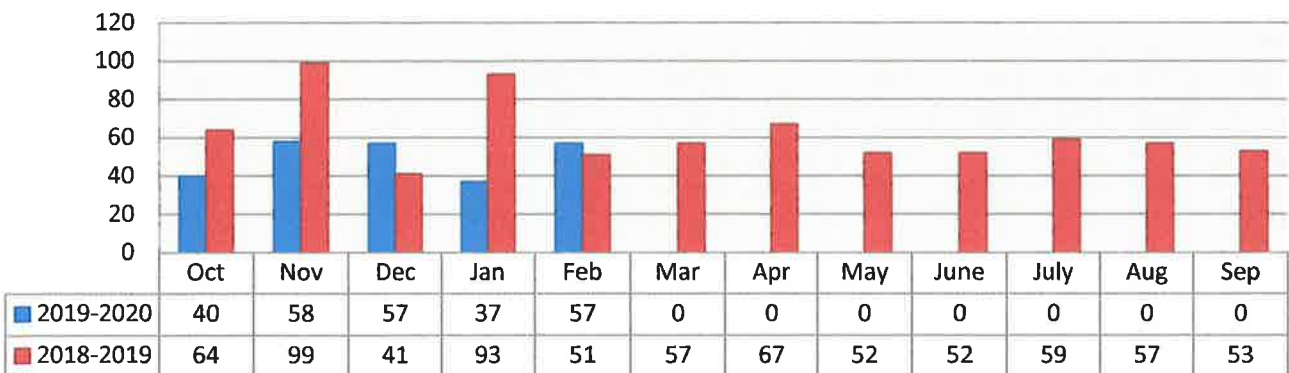
	YTD SEP-MAR <u>2018-2019</u>	YTD SEP-MAR 2019-2020
New Notices of Violation Issued	348	249
Inspections Performed	306	229
Compliance	286	201
Signs Collected	450	405
Trash, Grass, Debris Related	87	51
Vehicle, Boat and RV Related	175	82
Permitting	13	53
Cases Presented to CEH - Special Magistrate	0	0
Cases Adjudicated and Fined	0	0

CODE ENFORCEMENT ACTIVITY

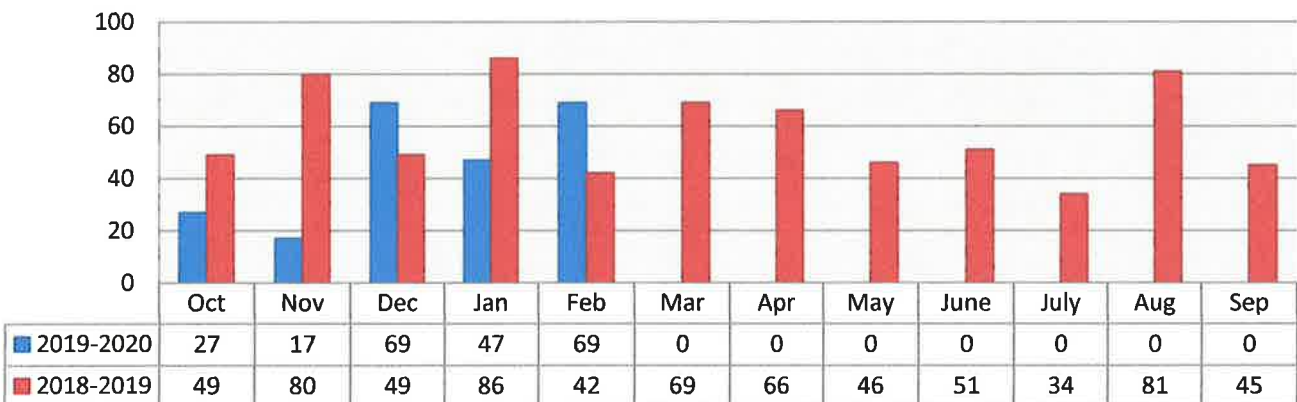
2018/19 vs 2019/20

b.

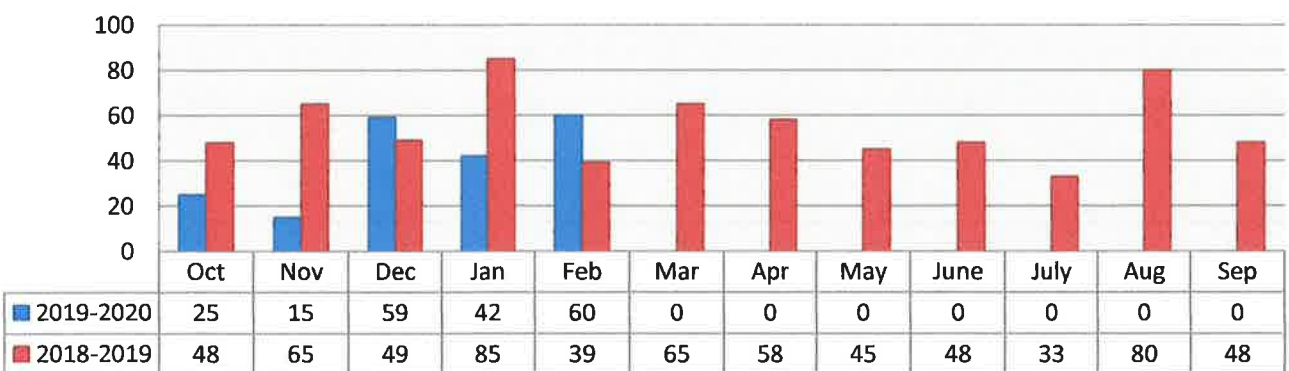
New NOV's Issued 2018/19 vs 2019/20



Inspections 2018/19 vs 2019/20



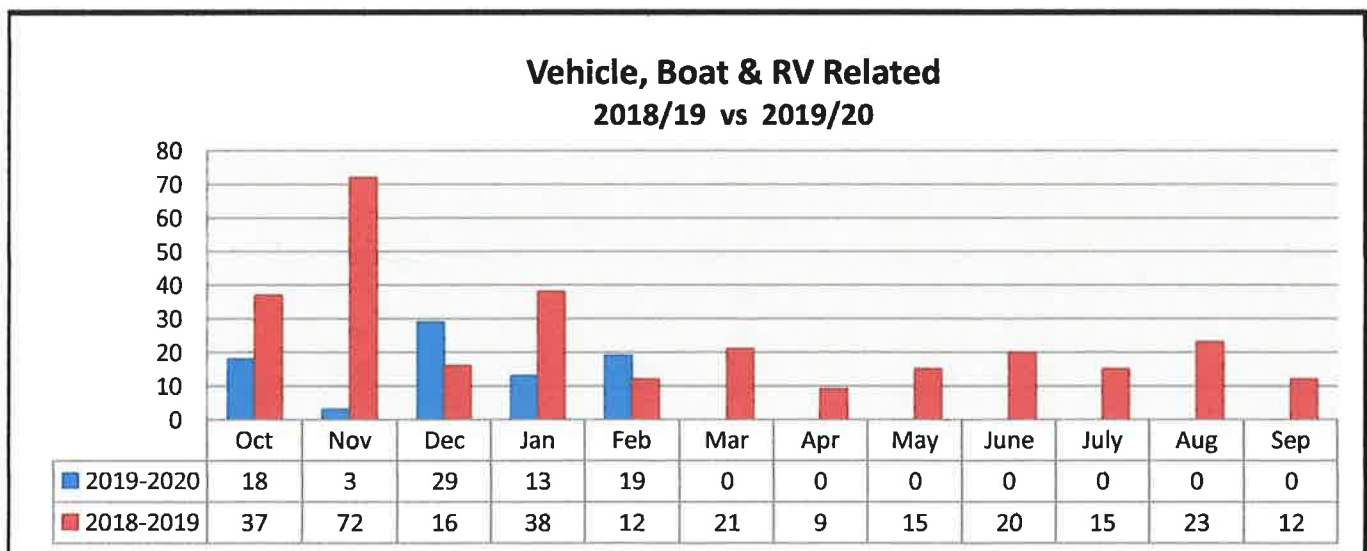
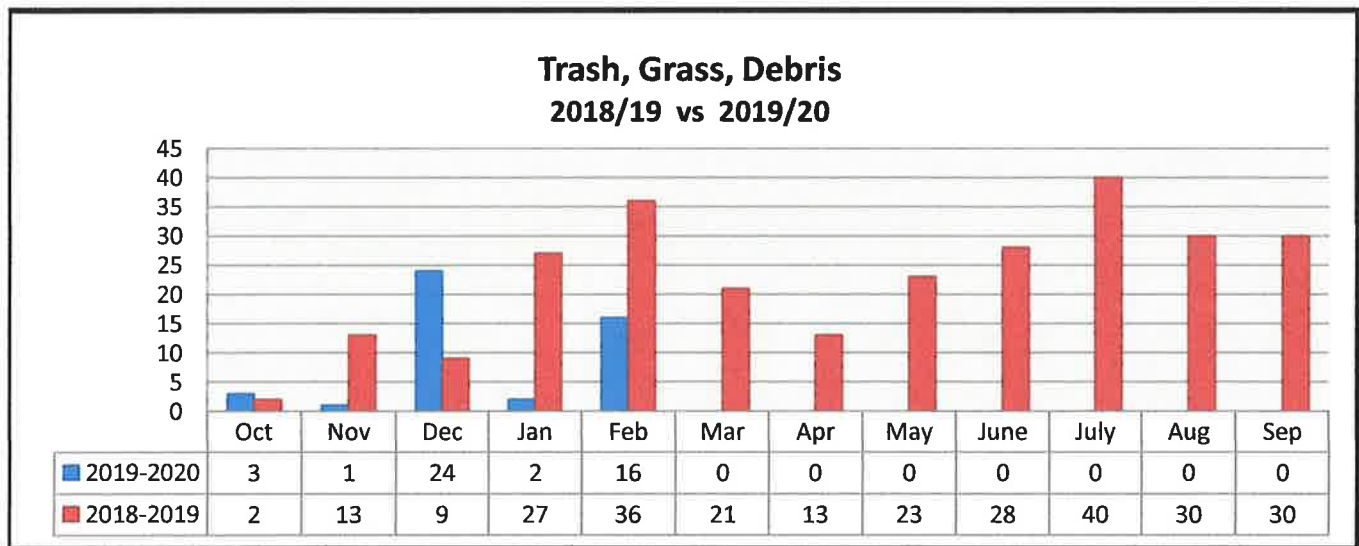
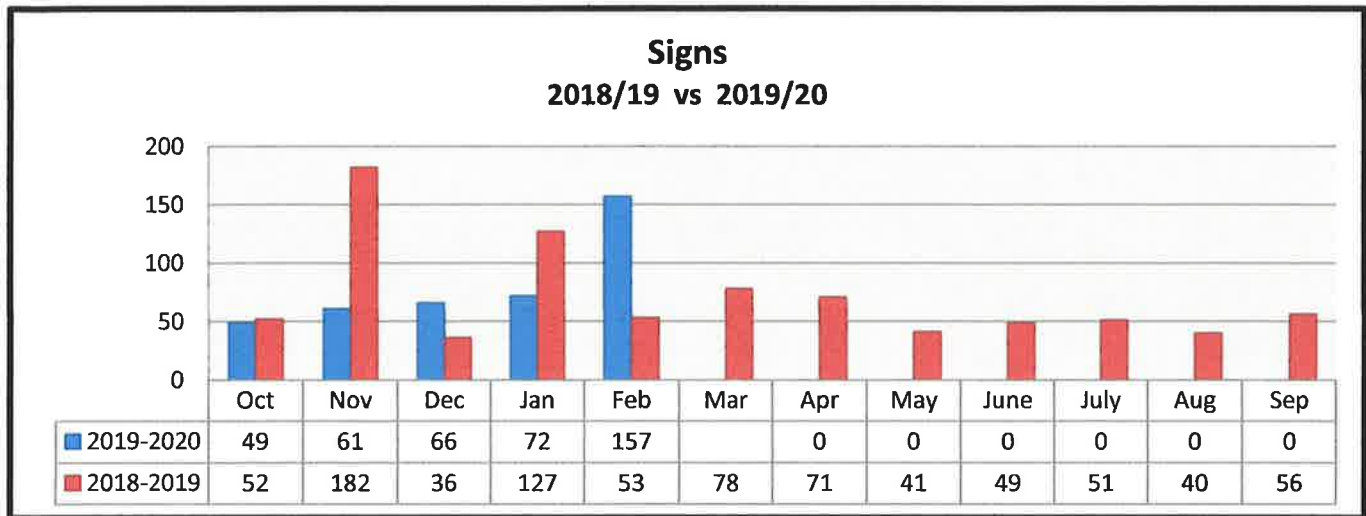
Compliance 2018/19 vs 2019/20



CODE ENFORCEMENT ACTIVITY

2018/19 vs 2019/20

b.



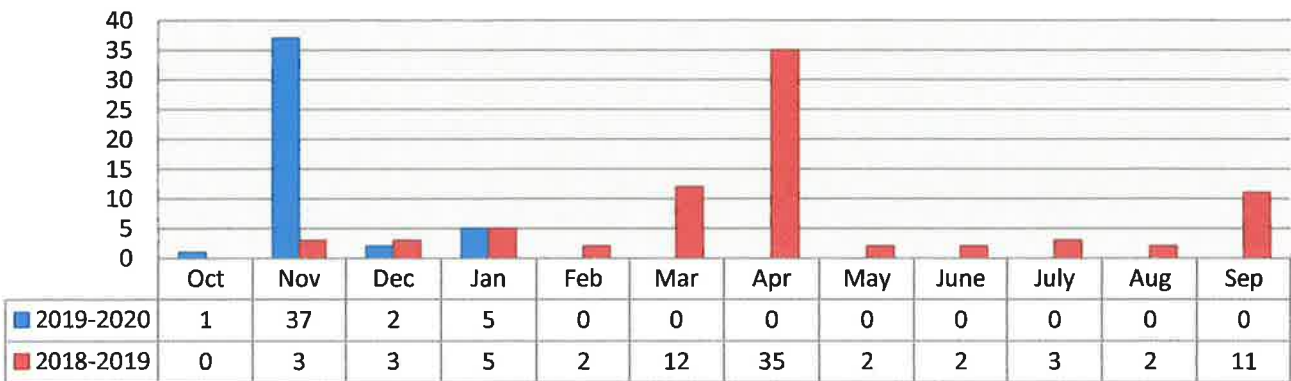
CODE ENFORCEMENT ACTIVITY

b.

Permitting

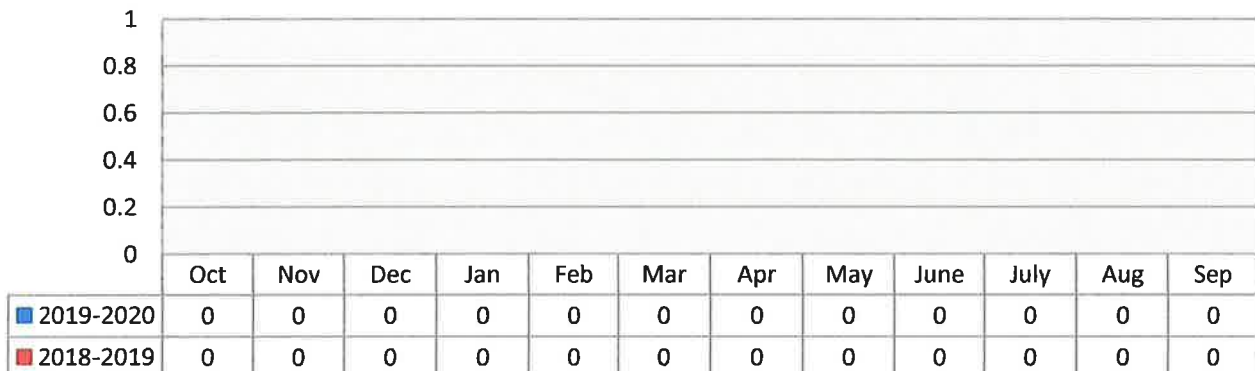
(Building, Garage Sales, Tree, Vehicle Sales, Occupational, Rental)

2018/19 vs 2019-20



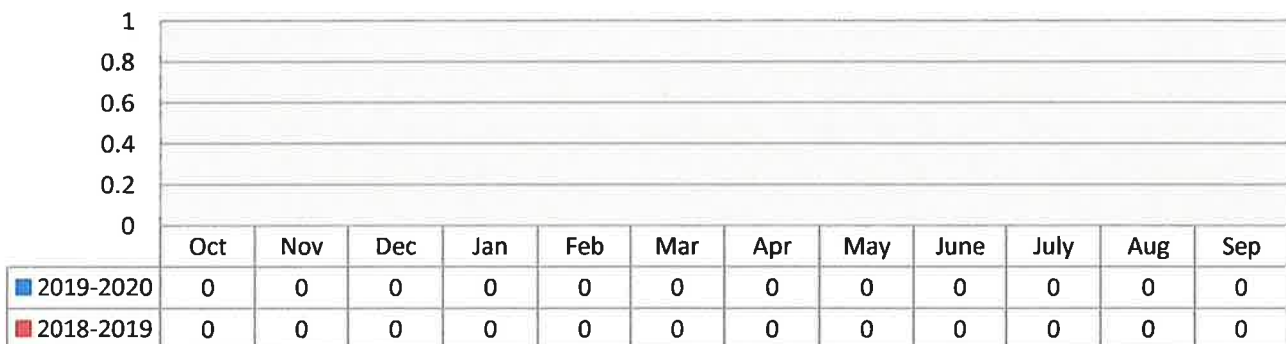
Cases Presented to CEH

2018/19 vs 2019/20



Cases Adjudicated & Fined

2018/19 vs 2019/20



ADDRESS STATUS REPORT
(By District)

Address by District

(2/5/2020 through 03/3/2020)

District	StreetName	CodeViolation	Status	CodeOfficer
1	ALSACE	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
1	ALSACE	PARKING OF RV	CLOSED COMPLIANCE	WINTERS
1	HOFFNER	POLITICAL SIGNS	CLOSED COMPLIANCE	WINTERS
1	HOFFNER	WATERING - NON DESIGNATED DAY/TIME	CLOSED COMPLIANCE	WINTERS
1	HOFFNER	WATERING - NON DESIGNATED DAY/TIME	CLOSED COMPLIANCE	WINTERS
1	JADE	PARKING OF RV	COURTESY NOV - OPEN	WINTERS
2	PARKWAY	PARKING OF WATERCRAFT/TRAILER	NOV ISSUED - OPEN	WINTERS
2	PARKWAY	TRASH & DEBRIS	NOV ISSUED - OPEN	WINTERS
2	PARKWAY	INOPERABLE VEHICLE	NOV ISSUED - OPEN	WINTERS
3	COLLEEN	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
3	COLLEEN	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
3	COLLEEN	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
3	COLLEEN	VEHICLE REPAIR	CLOSED COMPLIANCE	WINTERS
3	CONWAY	POLITICAL SIGNS	VERBAL	WINTERS
3	IDAHO	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
3	IDAHO	OBSTRUCTING SIDEWALK	CLOSED COMPLIANCE	WINTERS
3	LAKE	POD - Portable Storage Unit - NO PERMIT	CLOSED COMPLIANCE	WINTERS
3	LAKE	POLITICAL SIGNS	CLOSED COMPLIANCE	WINTERS
3	LAKE	POLITICAL SIGNS	CLOSED COMPLIANCE	WINTERS
3	PAM	OBSTRUCTING SIDEWALK	CLOSED COMPLIANCE	WINTERS

b.

District	StreetName	CodeViolation	Status	CodeOfficer
3	PAM	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
3	PAM	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
3	PAM	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
3	PERKINS	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
3	PERKINS	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
3	STAFFORD	POLITICAL SIGNS	CLOSED COMPLIANCE	WINTERS
3	STAFFORD	PARKING OF TRAILER	CLOSED COMPLIANCE	WINTERS
3	SWANN	WATERING - NON DESIGNATED DAY/TIME	COURTESY NOV - OPEN	WINTERS
3	SWANN	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
3	WIND DRIFT	DUMPSTER	VERBAL	WINTERS
3	WIND HARBOR	PARKING OF TRAILER	CLOSED COMPLIANCE	WINTERS
3	WIND WILLOW	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
4	DAETWYLER	SIGNS	NOV ISSUED - OPEN	WINTERS
4	DAETWYLER	PROPERTY MAINTENANCE-BLDG	NOV ISSUED - OPEN	WINTERS
4	FLOWERTREE	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
4	TRENTWOOD	WATERING - NON DESIGNATED DAY/TIME	CLOSED COMPLIANCE	WINTERS
5	CAY	PARKING OF TRAILER	CLOSED COMPLIANCE	WINTERS
5	CITRUS VALLEY	MAINTENANCE - FENCE	CLOSED UNFOUNDED	WINTERS
5	CONWAY LAKES	WATERING - NON DESIGNATED DAY/TIME	CLOSED COMPLIANCE	WINTERS
5	DAETWYLER	PARKING OF TRAILER	CLOSED COMPLIANCE	WINTERS
5	MATCHETT	HIGH GRASS/WEEDES	COURTESY NOV - OPEN	WINTERS
5	MATCHETT	WATERING - NON DESIGNATED DAY/TIME	CLOSED COMPLIANCE	WINTERS
5	MATCHETT	OUTDOOR STORAGE	VERBAL	WINTERS
5	NELA	OBSTRUCTING SIDEWALK	VERBAL	WINTERS

b.

District	StreetName	CodeViolation	Status	CodeOfficer
5	NELA	VEHICLE REPAIR	MONITOR - OPEN	WINTERS
5	NELA	WATERING - NON DESIGNATED DAY/TIME	CLOSED COMPLIANCE	WINTERS
5	NELA	PARKING OF TRAILER	CLOSED COMPLIANCE	WINTERS
5	THE LANDINGS	OBSTRUCTING SIDEWALK	CLOSED COMPLIANCE	WINTERS
5	THE LANDINGS	OBSTRUCTING SIDEWALK	CLOSED COMPLIANCE	WINTERS
5	TRACE	PARKING OF TRAILER	CLOSED COMPLIANCE	WINTERS
6	HAWFORD	OBSTRUCTING SIDEWALK	CLOSED COMPLIANCE	WINTERS
6	QUANDO	PARKING OF TRAILER	CLOSED COMPLIANCE	WINTERS
6	QUANDO	POLITICAL SIGNS	VERBAL	WINTERS
7	DARDEN	ILLICIT DISCHARGE	CLOSED COMPLIANCE	WINTERS
7	DORIAN	WATERING - NON DESIGNATED DAY/TIME	CLOSED COMPLIANCE	WINTERS
7	DORIAN	WATERING - NON DESIGNATED DAY/TIME	CLOSED COMPLIANCE	WINTERS
7	ST. MORITZ	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS



Orange County Fire Rescue Unit Activity in Belle Isle for February 2020

b.

BELLE ISLE INCIDENT TOTAL		69
Total OCFR Units Used	139	
Total OCFR Transports	32	

	EMS	Fire Service	Vehicle Accident
Total	53	12	4

<u>Alarm #</u>	<u>Units</u>	<u>Date</u>	<u>Total Time</u>	<u>Call Type</u>	<u>Sta</u>	<u>Jurisdiction</u>	<u>Transport</u>	<u>REP DIST</u>	<u>LOCATION</u>
OF200011367									
	E70	2/1/20	0:24:12	EMDB	70	Belle Isle		70736B	6518 STOCKBRIDGE AV, BI
	R73	2/1/20	0:37:59	EMDB	70	Belle Isle	YES	70736B	6518 STOCKBRIDGE AV, BI
OF200011524									
	E72	2/1/20	0:25:59	EMDD	72	Belle Isle		72734B	5100 LA CROIX AV, BI
	R72	2/1/20	1:07:36	EMDD	72	Belle Isle	YES	72734B	5100 LA CROIX AV, BI
OF200011553									
	E70	2/1/20	0:19:34	PA	70	Belle Isle		70769B	2121 NELA AV, BI
	R70	2/1/20	0:01:29	PA	70	Belle Isle		70769B	2121 NELA AV, BI
OF200011748									
	E73	2/2/20	0:26:27	AFA	73	Belle Isle		73777B	2323 MCCOY RD, BI
OF200011762									
	E70	2/2/20	0:05:06	SHEDF	72	Belle Isle		72733B	HOFFNER AV/CONWAY RD
	E72	2/2/20	0:08:15	SHEDF	72	Belle Isle		72733B	HOFFNER AV/CONWAY RD
OF200011787									
	R72	2/2/20	0:31:14	EMDD	72	Belle Isle		72733B	5026 ST MICHAEL AV, BI
OF200011980									
	E70	2/3/20	0:29:31	EMDA	70	Belle Isle		70773B	1853 MCCOY RD, BI
	R51	2/3/20	1:00:42	EMDA	70	Belle Isle	YES	70773B	1853 MCCOY RD, BI
OF200012290									
	E72	2/4/20	0:09:18	EMDD	72	Belle Isle		72733B	5190 CONWAY RD, BI
	R72	2/4/20	0:57:34	EMDD	72	Belle Isle	YES	72733B	5190 CONWAY RD, BI
OF200012786									
	E72	2/5/20	0:20:15	EMDC	72	Belle Isle		72733B	3648 ROTHBURY DR, BI
	R70	2/5/20	1:07:21	EMDC	72	Belle Isle	YES	72733B	3648 ROTHBURY DR, BI
OF200013105									
	E72	2/6/20	0:13:40	EMDD	72	Belle Isle		72733B	CONWAY RD/HOFFNER AV
	R72	2/6/20	0:59:26	EMDD	72	Belle Isle	YES	72733B	CONWAY RD/HOFFNER AV
OF200013109									
	E51	2/6/20	0:15:35	AFA	70	Belle Isle		70769B	2318 HOMEWOOD DR, BI
OF200013113									
	E51	2/6/20	0:04:19	ELVRESN	70	Belle Isle		70773B	1853 MCCOY RD, BI
	E53	2/6/20	0:16:09	ELVRESN	70	Belle Isle		70773B	1853 MCCOY RD, BI
	SQ1	2/6/20	0:08:54	ELVRESN	70	Belle Isle		70773B	1853 MCCOY RD, BI
OF200013114									
	E51	2/6/20	0:18:33	AFA	70	Belle Isle		70769B	2318 HOMEWOOD DR, BI
	TR51	2/6/20	0:00:49	AFA	70	Belle Isle		70769B	2318 HOMEWOOD DR, BI
OF200013246									

Alarm #	Units	Date	Total Time	Call Type	Sta	Jurisdiction	Transport	REP DIST	LOCATION
	E70	2/6/20	0:19:43	EMDB	70	Belle Isle		70737B	1503 NELA AV, BI
	R51	2/6/20	1:06:15	EMDB	70	Belle Isle	YES	70737B	1503 NELA AV, BI
OF200013282									
	R70	2/6/20	0:21:51	EMDA	70	Belle Isle		70769B	6921 BARBY LN, BI
OF200013624									
	E71	2/7/20	0:09:26	AFA	72	Belle Isle		72733B	5126 CONWAY RD, BI
OF200014497									
	E72	2/10/20	0:16:41	EMDD	72	Belle Isle		72732B	4227 ARAJO CT, BI
	R72	2/10/20	0:16:41	EMDD	72	Belle Isle		72732B	4227 ARAJO CT, BI
OF200014547									
	E70	2/10/20	0:21:58	CKFROUT	70	Belle Isle		70736B	S ORANGE AV/E WALLACE
OF200015401									
	E70	2/12/20	0:15:54	EMDD	70	Belle Isle		70736B	5903 RANDOLPH AV, BI
	R70	2/12/20	0:59:11	EMDD	70	Belle Isle	YES	70736B	5903 RANDOLPH AV, BI
OF200015484									
	E70	2/12/20	0:21:14	EMDD	70	Belle Isle		70769B	6917 WILLOUGHBY LN, BI
	R71	2/12/20	1:08:36	EMDD	70	Belle Isle	YES	70769B	6917 WILLOUGHBY LN, BI
OF200015530									
	E72	2/12/20	0:16:06	EMDC	72	Belle Isle		72733B	HOFFNER AV/CONWAY RD
	R70	2/12/20	0:09:01	EMDC	72	Belle Isle		72733B	HOFFNER AV/CONWAY RD
OF200015557									
	E73	2/12/20	0:29:36	EMDC	73	Belle Isle		73777B	2300 JETPORT DR, BI
	R73	2/12/20	1:19:29	EMDC	73	Belle Isle	YES	73777B	2300 JETPORT DR, BI
OF200015637									
	E72	2/12/20	0:18:16	EMDB	72	Belle Isle		72733B	3601 ST MORITZ ST, BI
	R72	2/12/20	0:18:16	EMDB	72	Belle Isle		72733B	3601 ST MORITZ ST, BI
OF200015783									
	E72	2/13/20	0:28:55	EMDC	72	Belle Isle		72733B	3932 ISLE VISTA AV, BI
	R70	2/13/20	1:20:24	EMDC	72	Belle Isle	YES	72733B	3932 ISLE VISTA AV, BI
OF200015873									
	E72	2/13/20	0:16:31	PA	72	Belle Isle		72734B	2818 HOFFNER AV, BI
	R70	2/13/20	0:03:10	PA	72	Belle Isle		72734B	2818 HOFFNER AV, BI
OF200015881									
	E70	2/13/20	0:10:21	PA	72	Belle Isle		72733B	5214 JADE CIR, BI
	R70	2/13/20	0:02:31	PA	72	Belle Isle		72733B	5214 JADE CIR, BI
OF200015972									
	E72	2/13/20	0:21:07	EMDC	72	Belle Isle		72733B	CONWAY RD/HOFFNER AV
	R72	2/13/20	1:04:51	EMDC	72	Belle Isle	YES	72733B	CONWAY RD/HOFFNER AV
OF200016234									
	E73	2/14/20	0:30:20	EMDD	70	Belle Isle		70773B	1801 STAFFORD DR, BI
	R73	2/14/20	1:56:59	EMDD	70	Belle Isle	YES	70773B	1801 STAFFORD DR, BI
OF200016400									
	E70	2/14/20	0:46:49	EMDC	70	Belle Isle		70773B	1791 PAM CIR, BI
	R73	2/14/20	1:27:19	EMDC	70	Belle Isle	YES	70773B	1791 PAM CIR, BI
OF200016538									
	E72	2/15/20	0:15:46	AA	72	Belle Isle		72733B	CONWAY RD/HOFFNER AV
	R72	2/15/20	0:18:07	AA	72	Belle Isle		72733B	CONWAY RD/HOFFNER AV
OF200016594									
	E70	2/15/20	0:17:47	EMDB	70	Belle Isle		70773B	1701 PERKINS RD, BI
	R70	2/15/20	1:16:02	EMDB	70	Belle Isle	YES	70773B	1701 PERKINS RD, BI
OF200016802									
	E73	2/16/20	0:25:04	EMDC	73	Belle Isle		73777B	3004 FLOWERTREE RD, BI
	R73	2/16/20	0:29:08	EMDC	73	Belle Isle		73777B	3004 FLOWERTREE RD, BI
OF200016952									

b.

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Alarm #	Units	Date	Total Time	Call Type	Sta	Jurisdiction	Transport	REP DIST	LOCATION
	E72	2/16/20	0:21:57	AA	72	Belle Isle		72733B	CONWAY RD/COVE DR
	R73	2/16/20	0:07:12	AA	72	Belle Isle		72733B	CONWAY RD/COVE DR
OF200016985									
	E71	2/16/20	0:22:41	EMDD	73	Belle Isle		73777B	3557 BRIGHTON PARK CIR
	R70	2/16/20	0:51:46	EMDD	73	Belle Isle	YES	73777B	3557 BRIGHTON PARK CIR
OF200016988									
	E72	2/16/20	0:16:58	EMDD	72	Belle Isle		72733B	CONWAY RD/COVE DR
	R72	2/16/20	1:09:37	EMDD	72	Belle Isle	YES	72733B	CONWAY RD/COVE DR
OF200017069									
	E72	2/16/20	0:17:29	AA	72	Belle Isle		72733B	HOFFNER AV/CONWAY RD
	FM7	2/16/20	0:03:27	AA	72	Belle Isle		72733B	HOFFNER AV/CONWAY RD
	R72	2/16/20	0:20:28	AA	72	Belle Isle		72733B	HOFFNER AV/CONWAY RD
OF200017137									
	R72	2/17/20	0:09:05	AMA	72	Belle Isle		72733B	3514 ST MORITZ ST, BI
OF200017388									
	E70	2/17/20	0:29:05	EMDB	72	Belle Isle		72733B	5373 JADE CIR, BI
	R70	2/17/20	1:18:55	EMDB	72	Belle Isle	YES	72733B	5373 JADE CIR, BI
OF200017466									
	E70	2/17/20	0:22:27	EMDD	70	Belle Isle		70773B	1777 MCCOY RD, BI
	R70	2/17/20	0:21:04	EMDD	70	Belle Isle		70773B	1777 MCCOY RD, BI
	R73	2/17/20	0:01:47	EMDD	70	Belle Isle		70773B	1777 MCCOY RD, BI
OF200017786									
	E70	2/18/20	0:36:15	EMDD	72	Belle Isle		72732B	4221 PLAYA CT, BI
	M5	2/18/20	0:36:30	EMDD	72	Belle Isle		72732B	4221 PLAYA CT, BI
OF200018055									
	E70	2/19/20	0:13:12	AFA	70	Belle Isle		70735B	1720 HOFFNER AV, BI
OF200018245									
	B4	2/20/20	0:03:59	EMDD	73	Belle Isle		73777B	2601 MCCOY RD, BI
	E70	2/20/20	0:13:29	EMDD	73	Belle Isle		73777B	2601 MCCOY RD, BI
	R70	2/20/20	0:13:29	EMDD	73	Belle Isle		73777B	2601 MCCOY RD, BI
OF200018354									
	E51	2/20/20	0:35:39	AFA	70	Belle Isle		70735B	1514 CONWAY ISLE CIR, BI
OF200018419									
	E72	2/20/20	0:17:52	AA	72	Belle Isle		72733B	HOFFNER AV JWO CONWA
	R72	2/20/20	1:02:45	AA	72	Belle Isle	YES	72733B	HOFFNER AV JWO CONWA
OF200018534									
	E70	2/20/20	0:22:31	EMDB	70	Belle Isle		70773B	1919 MCCOY RD, BI
	R70	2/20/20	1:13:28	EMDB	70	Belle Isle	YES	70773B	1919 MCCOY RD, BI
OF200018583									
	E70	2/20/20	0:22:28	EMDD	70	Belle Isle		70773B	1873 WIND WILLOW RD, BI
	R70	2/20/20	1:07:38	EMDD	70	Belle Isle	YES	70773B	1873 WIND WILLOW RD, BI
OF200018627									
	E51	2/20/20	0:04:03	EMDD	72	Belle Isle		72734B	CULLEN LAKE SHORE DR/I
	R70	2/20/20	0:48:10	EMDD	72	Belle Isle	YES	72734B	CULLEN LAKE SHORE DR/I
	TR51	2/20/20	0:02:31	EMDD	72	Belle Isle		72734B	CULLEN LAKE SHORE DR/I
OF200018691									
	E72	2/21/20	0:27:06	AMA	72	Belle Isle		72733B	4916 DARDEN AV, BI
	R72	2/21/20	1:29:12	AMA	72	Belle Isle	YES	72733B	4916 DARDEN AV, BI
OF200018710									
	E72	2/21/20		EMDD	72	Belle Isle		72733B	5373 JADE CIR, BI
	R72	2/21/20	1:31:44	EMDD	72	Belle Isle	YES	72733B	5373 JADE CIR, BI
OF200018714									
	E70	2/21/20	0:06:00	WIRES	72	Belle Isle		72733B	CONWAY RD/COVE D
	E72	2/21/20	0:57:21	WIRES	72	Belle Isle		72733B	CONWAY RD/COVE D

b.

47

Alarm #	Units	Date	Total Time	Call Type	Sta	Jurisdiction	Transport	REP DIST	LOCATION
b.									
OF200018781									
	E70	2/21/20	0:20:05	EMDD	70	Belle Isle		70736B	5903 RANDOLPH AV, BI
	R70	2/21/20	0:20:05	EMDD	70	Belle Isle		70736B	5903 RANDOLPH AV, BI
OF200019046									
	E73	2/22/20	0:25:11	AFA	73	Belle Isle		73777B	3419 TRENTWOOD BLVD, E
OF200019074									
	E70	2/22/20	0:19:24	EMDD	70	Belle Isle		70773B	7224 CONWAY CIR, BI
	R70	2/22/20	0:59:11	EMDD	70	Belle Isle	YES	70773B	7224 CONWAY CIR, BI
OF200019316									
	E70	2/22/20	0:30:54	PA	70	Belle Isle		70769B	2613 NELA AV, BI
OF200019619									
	E51	2/23/20	0:28:45	EMDC	72	Belle Isle		72733B	4220 ISLE VISTA AV, BI
	R73	2/23/20	1:23:00	EMDC	72	Belle Isle	YES	72733B	4220 ISLE VISTA AV, BI
OF200019646									
	E70	2/23/20	0:29:38	EMDD	72	Belle Isle		72734B	2818 HOFFNER AV, BI
	R72	2/23/20	1:21:05	EMDD	72	Belle Isle	YES	72734B	2818 HOFFNER AV, BI
OF200020250									
	B4	2/25/20	0:14:13	EMDD	70	Belle Isle		70769B	2323 TRACE AV, BI
	E73	2/25/20	0:17:28	EMDD	70	Belle Isle		70769B	2323 TRACE AV, BI
	R70	2/25/20	0:44:20	EMDD	70	Belle Isle	YES	70769B	2323 TRACE AV, BI
OF200020255									
	E51	2/25/20	0:01:46	EMDB	70	Belle Isle		70773B	1701 PERKINS RD, BI
	E73	2/25/20	0:18:57	EMDB	70	Belle Isle		70773B	1701 PERKINS RD, BI
	R73	2/25/20	0:56:35	EMDB	70	Belle Isle	YES	70773B	1701 PERKINS RD, BI
OF200020319									
	E51	2/25/20	0:19:09	EMDD	70	Belle Isle		70773B	1808 SWANN AV, BI
	R51	2/25/20	1:14:58	EMDD	70	Belle Isle	YES	70773B	1808 SWANN AV, BI
	TR51	2/25/20	0:01:12	EMDD	70	Belle Isle		70773B	1808 SWANN AV, BI
OF200020411									
	E73	2/25/20	0:13:46	AFA	72	Belle Isle		72732B	6609 THE LANDINGS DR, B
OF200020578									
	E72	2/26/20	0:20:00	AMA	72	Belle Isle		72734B	5101 GRAMONT AV, BI
	R70	2/26/20	0:00:20	AMA	72	Belle Isle		72734B	5101 GRAMONT AV, BI
	R71	2/26/20	0:11:32	AMA	72	Belle Isle		72734B	5101 GRAMONT AV, BI
OF200020831									
	E51	2/26/20	0:06:56	EMDC	72	Belle Isle		72734B	2817 ALSACE CT, BI
	R72	2/26/20	0:59:40	EMDC	72	Belle Isle	YES	72734B	2817 ALSACE CT, BI
OF200021276									
	R70	2/28/20	0:00:14	AMA	72	Belle Isle		72733B	3514 ST MORITZ ST, BI
	R72	2/28/20	0:14:19	AMA	72	Belle Isle		72733B	3514 ST MORITZ ST, BI
OF200021309									
	E70	2/28/20	0:18:08	PA	72	Belle Isle		72733B	3619 ROTHBURY DR, BI
	M5	2/28/20	0:02:13	PA	72	Belle Isle		72733B	3619 ROTHBURY DR, BI
OF200021384									
	CPT4	2/28/20	0:14:39	EMDC	70	Belle Isle		70773B	1853 MCCOY RD, BI
	E70	2/28/20	0:16:45	EMDC	70	Belle Isle		70773B	1853 MCCOY RD, BI
	R70	2/28/20	1:19:24	EMDC	70	Belle Isle	YES	70773B	1853 MCCOY RD, BI
OF200021542									
	E70	2/28/20	0:24:08	EMDD	70	Belle Isle		70769B	2121 NELA AV, BI
	R70	2/28/20	0:24:04	EMDD	70	Belle Isle		70769B	2121 NELA AV, BI
OF200021560									
	E70	2/28/20	0:11:41	EMDD	70	Belle Isle		70769B	2121 NELA AV, BI
	R70	2/28/20	0:11:41	EMDD	70	Belle Isle		70769B	2121 NELA AV, BI
OF200021579									

Alarm #	Units	Date	Total Time	Call Type	Sta	Jurisdiction	Transport	REP DIST	LOCATION
	E70	2/28/20	0:22:32	EMDD	73	Belle Isle		73777B	3532 BRIGHTON PARK
	R70	2/28/20	0:22:32	EMDD	73	Belle Isle		73777B	3532 BRIGHTON PARK CIR.
OF200021928									
	E72	2/29/20	0:16:38	PA	72	Belle Isle		72733B	3333 HONEYSUCKLE LN, B
	R72	2/29/20	0:01:56	PA	72	Belle Isle		72733B	3333 HONEYSUCKLE LN, B

SERVICE AREA INCIDENT TOTAL 69

Total OCFR Units Used 139

Total OCFR Transports 32

	EMS	Fire Service	Vehicle Accident
Total	53	12	4



CITY OF BELLE ISLE, FL

1600 NELA AVENUE, BELLE ISLE, FL 32809 * TEL 407-851-7730

MEMORANDUM

From the Desk of Bob Francis, City Manager

To: Mayor and Council
Date: March 17, 2020
Re: Lancaster House

At the January 21 Council meeting, the City Council wanted some clarification on a statement that I made regarding the historic significance of the Lancaster House staying on the current site at 5903 Randolph (the intersection of Randolph and Waltham). Last year, I reported to the Council that the Lancaster House would lose its historic significance if it was moved from the current location. This was based on a statement by a State Historic Preservation Architect and PCHS that this was the original location of the house and therefore it was considered a homestead. Based on this assumption, the City Council passed a motion allowing the house to remain at its current location. As it turns out, based on additional research, this may not be the case.

To verify that my information was correct, I again contacted the State Historic Preservation Office (SHPO) to ask them about this issue. I spoke to Andrew Waber, Historic Preservationist in the Survey and Registration Division. His email on the process is attached, as well as an information packet on the Historic Places Program Description. Mr. Waber pointed out that a building can still be listed on the National Registry depending on other criteria that SHPO uses to evaluate an application. There is no application currently at the SHPO office for the Lancaster House.

Under Criteria Considerations (page 5), structures that have been moved from their original locations shall not be considered eligible for the National Register. However, such properties will qualify if they are integral parts of districts that do meet the criteria or if they fall within the certain categories. One of those categories is *"a building or structure removed from its original location but which is significant primarily for architectural value, or which is the surviving structure most importantly associated with a historic person or event."*

According to Mr. Waber, other variables will be considered, such as distance to be moved, character of the place it is moving. I asked Mr. Waber if it is moved within the Pine Castle Urban Preservation District, would it be considered eligible. I explained that the Pine Castle Urban Preservation District is a preservation district that has existing historical and residential communities which form a cohesive whole. He said it's possible, but was clear stating that until an application is submitted to SHPO for evaluation, a decision cannot be made on whether the house should remain or it can be moved.

PCHS came to the City Council a year ago asking that the house be turned over to PCHS so they could save it. The City Council agreed to donate the house to PCHS and gave the PCHS a year to provide the City Council with a plan to move the house. The deadline was March 2020. Since that time, it was discovered that there was a problem with donating the house as it was part of the 2012 Bond issue. The City and CCA had to go through the legal channels of getting this house off the "books" because it was part of the 2012 bond issue. That issue has been cleared up. The house could be now turned over to PCHS.

The initial information from SHPO now seems to be in error regarding whether or not the house could be moved and retain its historic significance. Additionally, PCHS stated that CCA would want to use the house once renovated which is not the case. However, CCA has offered to assist in moving the house.

Therefore the City Council might want to consider having PCHS develop a plan for moving the house. PCHS moved the Crawford House, so they should be able to apply this plan to the Lancaster House as the initial location, route and final destination are all similar to the Crawford House move.

The City should request PCHS to:

1. Submit the SHPO application for the Lancaster House by April 30, 2020. They should make note on the application that the house needs to be moved to a new location, but within the Pine Castle Urban Preservation District. As the City is still the owner of the house, the City will have to sign the application.
2. Develop a plan for moving the Lancaster House (PCHS could use the plan that was developed for the Crawford House.) The plan will include cost, sources of funds, project leader, and moving date. If the City assisted in the Crawford House move, it should provide those same services for the Lancaster House move.
3. Provide a copy of the SHPO application and the moving plan to the City by May 12, 2020.
4. Provide a funding plan for the rehabilitation of the Lancaster House by June 1, 2020. The plan will include:
 - a. List of rehabilitation items
 - b. Cost of rehabilitation list
 - c. Sources of funding
 - d. Project Leader
 - e. Contractor
 - f. Expected completion date
5. Stipulate that PCHS cannot transfer, sell, or deed the Lancaster House to any other entity without City Council approval.



a.

Bob Francis <bfrancis@belleislefl.gov>

Preliminary Site Information Questionnaire

Waber, Andrew J. <Andrew.Waber@dos.myflorida.com>
To: "bfrancis@belleislefl.gov" <bfrancis@belleislefl.gov>

Wed, Feb 12, 2020 at 1:19 PM

Mr. Francis

Thank you for reaching out to us regarding the National Register process. In order to start the nomination process, we will need for you to first complete a Preliminary Site Information Questionnaire (PSIQ), which you can find at <http://dos.myflorida.com/media/30809/psiqrevised2013.pdf>. We will need a signature from the official owner of record of the property; current photographs of the exterior and interior of the building; any historical photographs, even recent historical photographs for the sake of comparison (if they can be found); a location map (a simple Google map printout should suffice); and proof of ownership (a simple property appraiser printout should suffice). If the building is owned by a for-profit or non-profit organization, we would also like to have proof that the individual signing on behalf of the organization is authorized to do so. If there is more about this building you would like to tell us than would fit onto this single piece of paper, please do not hesitate to include continuation sheets. Keep in mind, when we evaluate a building for NR eligibility, we are not only assessing significance, but also integrity. So any changes that have taken place to the building over time should be noted.

Once we receive the proposal, it will undergo staff review and we will notify you if the proposal is either preliminarily approved, rejected, or we need more information. If approved, you will be receiving a Florida Nomination Proposal (FNP) packet, and we will assist you further in preparing the proposal for presentation before the state National Register Review Board. If rejected, we will state the reason why. Please let me know if you have any further questions.

Also attached is an information packet on the National Register program.

Andrew Waber

Historic Preservationist | Survey & Registration | Division of Historical Resources | Florida
Department of State | 500 South Bronough Street | Tallahassee, Florida 32399 | 850.245.6430 |
1.800.847.7278 | Fax: 850.245.6439 | Andrew.Waber@DOS.MyFlorida.com | www.flheritage.com



FLORIDA DEPARTMENT OF STATE
DIVISION OF

Historical Resources

NATIONAL REGISTER OF HISTORIC PLACES PROGRAM DESCRIPTION

FLORIDA DEPARTMENT OF STATE – LAUREL M. LEE - SECRETARY OF STATE

The National Register of Historic Places is an official listing of historically significant sites and properties throughout the country. It is maintained by the National Park Service, U.S. Department of the Interior. It includes districts, sites, buildings, structures, and objects that have been identified and documented as being significant in American history, architecture, archaeology, engineering or culture. These sites and properties reflect the prehistoric occupation and historical development of our nation, state, and local communities.

Listing in the National Register does not, in itself, impose any obligation on the property owner, or restrict the owner's basic right to use and dispose of the property as he or she sees fit. It does, however, encourage the preservation of significant historic resources in three ways.:

1. by providing official recognition of the historic significance of the property and encouraging consideration of its historic value in future development planning,
2. by imposing limited protection from activities involving funding, licensing, or assistance by Federal agencies that could result in damage or loss of its historic values, and
3. by making the property eligible for Federal financial incentives for historic preservation

Redevelopment of a listed property which involves Federal funding, licensing, or assistance will be subject to review by the State Historic Preservation officer and the Advisory Council on Historic Preservation to assure that adequate and appropriate consideration is given to the preservation of the historic qualities for which it was originally listed. This review requirement will also apply to any Federally funded, licensed, or assisted activities undertaken by others that could have an adverse effect on the property.

Federal financial incentives for historic preservation include eligibility for direct matching grants and investment tax credits for the rehabilitation of income producing properties.

For further information on the National Register program, please contact us at the address or phone number below.

**BUREAU OF HISTORIC PRESERVATION - R.A. GRAY BUILDING
500 SOUTH BRONOUGH STREET - TALLAHASSEE, FLORIDA 32399-0250
TELEPHONE (850) 245-6333 OR 1-800-847-7278
FAX (850) 245-6437**

NATIONAL REGISTER OF HISTORIC PLACES RESULTS OF LISTING IN FLORIDA

FLORIDA DEPARTMENT OF STATE – LAUREL M. LEE - SECRETARY OF STATE

The National Register of Historic Places is an official listing of properties throughout the country that reflect the prehistoric occupation and historic development of our nation, states, and local communities. The Register is maintained by the National Park Service under the Secretary of the Interior. It is used primarily as a planning tool in making decisions concerning the development of our communities to ensure, as much as possible, the preservation of buildings, sites, structures, and objects that are significant aspects of our cultural and historic heritage. Sometimes there are misunderstandings as to what listing in the National Register will mean for a property owner. The following is an outline of what it will do and what it will not do.

WILL DO

- The National Register **provides recognition** that the property is deemed by the federal and state governments to be significant in our history at the national, state, and/or local levels. Most properties are significant because of their local significance.
- The National Register **identifies** the properties that local, state, and federal planners should carefully consider when developing projects. Projects involving federal funding, permitting, licensing, or assistance and that may result in damage or loss of the historic values of a property that is listed in the National Register or is eligible for listing are reviewed by the State Historic Preservation Office and the federal Advisory Council on Historic Preservation. A similar review takes place under state law for state or state-assisted undertakings. A typical example of projects that are given such review is road construction or improvement. For more information, call the Compliance Review Section of the Florida Bureau of Historic Preservation at (850) 245-6333.
- Listing may make a property eligible for a **Federal Income Tax Credit**. If a registered property that is income producing undergoes a substantial rehabilitation carried out according to the Secretary of the Interior's Standards for Rehabilitation, the owner may apply for a 20% income tax credit. The credit amounts to 20% of the cost of the rehabilitation. For more information, contact the Architectural Preservation Services Section of the Florida Bureau of Historic Preservation at (850) 245-6333.

- In 1992, the Florida Legislature passed legislation that allows counties or cities to grant **ad valorem tax relief** for owners of properties that are listed or eligible for listing in the National Register or in a local district. When a property is improved its value is increased and the assessment is raised accordingly. The ad valorem tax legislation provides that the increase in assessed value of the improved property will be exempted for up to 10 years from taxation for those portions of the tax bill affected by local option county or municipal exemption ordinances. This provision is available for both income and non-income producing properties. Contact your local property appraiser to see if this provision is available.
- Listing may make a property exempt from certain **Federal Emergency Management Act (FEMA)** requirements and eligible for some **American Disabilities Act (ADA)** and **building safety code** adjustments. For more information, call the Architectural Preservation Services Section of the Bureau of Historic Preservation at (850) 245-6333.
- Listing or being determined eligible for listing is not required for receiving **state preservation grants**. The competition for the grants is intense, however, and this official recognition adds weight to the argument that a property is significant and should be awarded a grant. For more information, call the Grants and Education Section of the Bureau of Historic Preservation at (850) 245-6333.

WILL NOT DO

- Listing in the National Register or being determined eligible for listing does not automatically preserve a building, and does not keep a property from being modified or even destroyed.
- Unless an undertaking is state or federally funded, or regulated by local ordinance, private property owners may deal with their property in any way they see fit. Architects in the Bureau of Historic Preservation are available to provide advice concerning the best ways to approach rehabilitation needs while maintaining the historic character of a property. For more information, call the Architectural Preservation Services Section at (850) 245-6333.
- Private owners are not required to open their listed property to the public for visitation.
- The federal and state governments will not attach restrictive covenants to a property or seek to acquire it because of its listing in the National Register.

**BUREAU OF HISTORIC PRESERVATION - R.A. GRAY BUILDING
500 SOUTH BRONOUGH STREET - TALLAHASSEE, FLORIDA 32399-1250
TELEPHONE (850) 245-6333 OR 1-800-847-7278
FAX (850) 245-6437**

NATIONAL REGISTER OF HISTORIC PLACES NOMINATION PROCEDURE

FLORIDA DEPARTMENT OF STATE – LAUREL M. LEE - SECRETARY OF STATE

The National Register of Historic Places is an official listing of sites and properties throughout the country that reflect the prehistoric occupation and historical development of our nation, states, and local communities. It is maintained by the Keeper of the National Register, National Park Service, U.S. Department of the Interior.

The nomination of historic resources in Florida for listing in the National Register is a function of the State Historic Preservation Officer, Florida Division of Historical Resources. Anyone interested in having a particular property listed may submit a nomination proposal to the State Historic Preservation Office. The nomination proposal must meet National Register standards. It is the responsibility of the person submitting the proposal to provide the necessary information and materials. The staff of the Division is available for consultation on preparation of proposals.

Upon receipt of a nomination proposal, the following procedures will be carried out.

1. The nomination proposal and all accompanying documentation will be evaluated by the professional staff of the Bureau of Historic Preservation. If possible, a staff member will visit the site as a part of the evaluation process.
2. The owner(s) of the property and the chief local elected officials will be notified in writing that the property is being proposed for nomination and given the opportunity to comment on the property.
3. The proposal will be submitted for consideration and recommendation by the Florida National Register Review Board which is charged with reviewing all nomination proposals to the National Register of Historic Places from the State of Florida.
4. Upon the favorable recommendation of the Review Board, a formal nomination will be prepared for the submission by the State Historic Preservation Officer to the Keeper of the National Register in Washington, D.C. Special procedures also exist for processing proposals when the Board and the State Historic Preservation Officer do not agree on the eligibility of the property for listing.
5. The Keeper of the National Register and his staff undertake the final review and make the final decision whether or not to list the property. If the owner of a private property objects to the nomination, the property will not be listed, but the site may be submitted to the Keeper of the National Register for a formal determination of eligibility for listing.
6. The owner is then notified in writing as to the final decision.

For further information about the National Register nomination process, please contact us at the address or phone number below.

**BUREAU OF HISTORIC PRESERVATION - R.A. GRAY BUILDING
500 SOUTH BRONOUGH STREET - TALLAHASSEE, FLORIDA 32399-0250
TELEPHONE (850) 245-6333 OR 1-800-847-7278, FAX (850) 245-6437**

NATIONAL REGISTER OF HISTORIC PLACES CRITERIA FOR LISTING

FLORIDA DEPARTMENT OF STATE – LAUREL M. LEE - SECRETARY OF STATE

The *National Register of Historic Places* is an official listing of sites and properties throughout the United States that reflect the prehistoric occupation and historical development of our nation, states, and local communities. It is maintained by the Keeper of the National Register, National Park Service, U.S. Department of the Interior.

The following criteria are used by the State Historic Preservation Officer and the Keeper of the National Register in evaluating properties for eligibility for listing in the *National Register*.

Criteria for Evaluation:

- 1) Districts, sites, buildings, structures, and objects may be considered to have significance in American history, architecture, archaeology, engineering, and/or culture if they possess integrity of location, design, setting, materials, workmanship, feeling, and association, and:
 - a) are associated with events that have made a significant contribution to the broad patterns of our history; and/or
 - b) are associated with the lives of persons significant in our past; and/or
 - c) embody the distinctive characteristics of type, period, or method of construction, or that represent the work of a master, or that possess high artistic values, or that represent a significant and distinguishable entity whose components may lack individual distinction; and/or
 - d) have yielded, or may be likely to yield, information important in prehistory or history.

Criteria Considerations:

- 2) Ordinarily cemeteries, birthplaces, or graves of historical figures; properties owned by religious institutions or used for religious purposes; structures that have been moved from their original locations; reconstructed historic buildings; properties primarily commemorative in nature; and properties that have achieved significance within the past 50 years shall not be considered eligible for the *National Register*. However, such properties will qualify if they are integral parts of districts that do meet the criteria or if they fall within the following categories:
 - a) a religious property deriving its primary significance from architectural or artistic distinction or historical importance; or
 - b) a building or structure removed from its original location but which is significant primarily for architectural value, or which is the surviving structure most importantly associated with a historic person or event; or
 - c) a birthplace or grave of an historical figure of outstanding importance if there is no appropriate site or building directly associated with his productive life; or
 - d) a cemetery which derives its primary significance from graves of persons of transcendent importance, from age, distinctive design features, or association with historic events; or
 - e) a reconstructed building, when it is accurately executed in a suitable environment and

- presented in a dignified manner as part of a restoration master plan, and no other building or structure with the same association has survived; or
- f) a property primarily commemorative in intent, if design, age, tradition, or symbolic value has invested it with its own exceptional significance; or
 - g) a property achieving significance within the past 50 years, if it is of exceptional importance.

For further information on the *National Register* criteria for listing, please contact us at the address or phone number below.

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500 SOUTH BRONOUGH STREET - TALLAHASSEE, FLORIDA 32399-0250
TELEPHONE (850) 245-6333 OR 1-800-847-7278
FAX (850) 245-6437**



**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: March 18, 2020

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Traffic Camera Safety System Bid Approval

Background: In January, 2020, the City Council authorized the City Manager to advertise a Request for Proposal for traffic camera safety systems. The City received three bids for the installation and maintenance of automated cameras/monitoring devices and systems. The City is looking at total of 4 systems.

- NovoaGlobal - \$3,500/month per system
- Sensys Gatso Group - \$3,250/month per system
- Verra Mobility - \$3,500/month per system

The City staff reviewed the proposals and they are all good companies. The advantages of NovoaGlobal is that they are headquartered in Orlando and stated in their proposal that they do not have any current litigation pending.

As Attachments, only the cover letters and bids are included here. If the Council would like to review the entire bid packages, please contact the City Manager or City Clerk. The packages are available in hard copy or electronically.

Staff Recommendation: Accept the proposal of NovoaGlobal for \$3,500/month per system. The City staff will also have to look at administrative staffing to review the data. This expense for a part-time person was included in the budget.

Suggested Motion: I move that we accept the bid of NovoaGlobal for the traffic camera system in the amount of \$3,500 per month per system and authorize the City Manager to execute the contract.

Alternatives: Do not approve

Fiscal Impact: Revenue projected in City Budget \$350,000; Expense \$100,000. This may be less since this the City may be half way through the budget year when installed. The City staff will recommend a budget amendment at a later date.

Attachments: Bid Proposals

**CITY OF BELLE ISLE,
FLORIDA**

Cost Proposal

RFP No. 2020-02

**Traffic Camera
Safety System**

DUE: FEBRUARY 20, 2020



NOVOAGLOBAL

Creating Safer Communities

NovoAGlobal, Inc.
8018 Sunport Dr., Ste 283, Orlando, FL 32809

Phone 888-888-4218
Fax 888-688-4024

info@novoaglobal.com
www.novoaglobal.com



NOVOAGLOBAL
Creating Safer Communities

COVER LETTER

City of Belle Isle
Office of the City Clerk
1600 Nela Avenue
Belle Isle, FL 32809

Date: February 14, 2020

Carlos E. Löfstedt

President & CEO
NOVOAGLOBAL, Inc.
8018 Sunport Drive, Suite 203
Orlando - FL 32809

Mobile: 305-812-2257
Toll Free 888-666-4218
Fax 888-666-4024
E-mail: clfstedt@novoaglobal.com

RE: Traffic Camera Safety System, RFP No. 2020-02

Dear Members of the Evaluation Committee:

On behalf of NovoGlobal Inc. (NG), formerly known as Sensys America, Inc., I am delighted to submit our response to the above-mentioned RFP. Our proposal offers the City of Belle Isle a complete managed service. It includes all hardware, software, installation, maintenance, operation, and all back-office processing of violations as specified in the RFP.

Why NovoGlobal Inc.

NovoGlobal is a Florida, Orange County, and Orlando certified MBE Company. Orlando based, we are a leading national developer/manufacturer of advanced "traffic infraction detection/enforcement" solutions with long-standing customer/partner relationships across the United States, Canada, and Colombia. NovoGlobal is proud to offer its **Vision Zero** and **Safe City** solutions to the City of Belle Isle.

Orlando is home to the NovoGlobal National Violation Processing Center, its Development/Assembly and Test facility, as well as its National Technical Support Center. The NovoGlobal location, just minutes away from the City of Belle Isle, guarantees the most efficient and flexible supporting services available from any competitor.

All NovoGlobal solutions incorporate the latest cutting-edge technologies in camera/video detection, HD image capture/image processing, multi-tracking radar, to name just a few. Before installation, all systems are assembled, integrated, and thoroughly tested at our Orlando facility. The Orlando office is also responsible for all violation validation, processing services, mailings, payments, customer relations, and technical supporting services. All violation mailings for this program will have a FL postmark!

We are large enough to deliver the most challenging red-light programs (number of locations, number of lanes, engineering challenges etc. etc.), and small enough to guarantee the most personal, most efficient and most effective service in the industry.

NovoGlobal is a financially stable, highly technical company, and enjoys a significant reputation for successfully designing, implementing, operating and supporting, full service (turnkey and custom) Automated Traffic Safety Programs to municipalities across the United States.

Legal Understanding

We monitor, understand, and fully comply with all legal frameworks associated with automated traffic safety programs in the State of Florida. Our proposal is, therefore, based on in-depth local knowledge and a clear understanding of the objectives as laid out in the RFP. It also guarantees the City of Belle Isle a cost-neutral, no-risk, high-performance turnkey solution from a well-respected traffic enforcement company.

NOVOAGLOBAL, Inc.

www.novoaglobal.com – info@novoaglobal.com



8018 Sunport Dr, Suite 203, Orlando, FL 32809

Telephone: 888-666-4218 – Fax: 888-666-4024



About our People

Our program management and engineering teams are among the best qualified and experienced in the country, and follow stringent, proven project management standards. Our in-house R&D engineers ensure the optimization, integration, and stability of all NovoaGlobal integrated solutions, and our technical support team makes sure that all systems in the field are running smoothly and at maximum performance levels. We strive for 100% systems up-time and respond quickly and efficiently if problems arise.

About this Proposal

Our shared goal is to change driving behavior, reduce the number of accidents, injuries, fatalities, and increase security within the City of Belle Isle. We believe this proposal not only meets but exceeds all requirements as set out in the RFP. We believe we know Belle Isle and have a better understanding of its needs regarding enforcement, education, and security than any other company. For that reason, we are providing two (2) alternative offers. The first offer refers directly to the requirements of the RFP, and the second includes other services, such as LPR (License Plate Recognition), Portable enforcement, Educational warnings, and Video monitoring.

As a Small Business, NovoaGlobal experiences little to no internal bureaucracy so able to provide its customers with a level of service and flexibility not available from larger corporate entities within this industry. This proposal does not contain trade secrets or proprietary information. Nor does it contain any exceptions to the content or requirements of the RFP.

I am proud to submit our proposal and look forward to the evaluation process, and the opportunity of partnering with the City of Belle Isle on this critical project. I am the contact person and authorized signer. You may reach me at the contact details on the first page of this letter.

Sincerely,

Carlos E. Lofstedt
President/CEO of NovoaGlobal, Inc.



EXHIBIT B

ALTERNATIVE I

COST PROPOSAL PAGE

The City is requesting Vendors submit pricing/revenue on three options as stated below. Vendors should provide pricing on all three options and the City shall determine which option is in the best interest of the City. If you do not provide all three options, you may not be considered for award, if the City chooses the option for which you did not provide pricing.

OPTION 1 – FLAT FEE STRUCTURE

The Vendor should propose an all-inclusive flat fee per month for each automated camera red light traffic enforcement system.

Fixed automated camera red light traffic enforcement system

\$ 3.500 _____ each approach per month

OPTION 2 – FEE FOR ACTIONABLE ACTIVATION – FIXED FEE STRUCTURE

The Vendor should propose an all-inclusive fixed fee per actionable activation of each automated camera red light traffic enforcement system.

Actionable activation is defined as an activation of the automated camera red light traffic enforcement system that is approved by the City of Belle Isle Police Department for infraction issuance.

\$ _____ each actionable activation

OPTION 3 – FEE FOR ACTIONABLE ACTIVATION – TIERED STRUCTURE

The Vendor should propose an all-inclusive tiered structure fee per actionable activation of each automated camera red light traffic enforcement system.

Actionable activation is defined as an activation of the automated camera red light traffic enforcement system that is approved by the City of Belle Isle for infraction issuance.

Please provide your best Tiered Structure for actionable activation below:

Infraction 1 - _____ @ \$ _____ each actionable activation

Infraction _____ and above @ \$ _____ each actionable activation

Authorized Signature Carlos Lofstedt

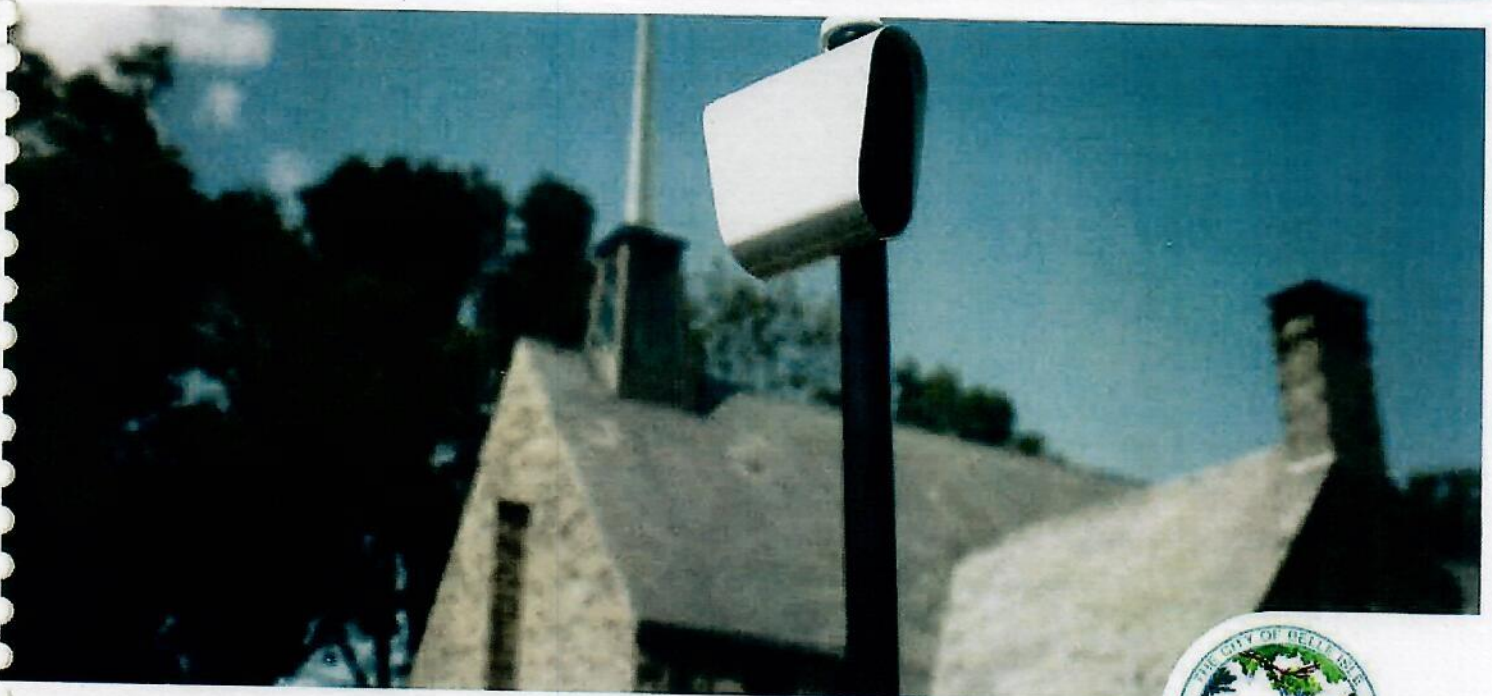
Print Name Carlos Lofstedt

Date 2/18/2020

Company Name NovoaGlobal

**Sensys
Gatso
Group**

EXPERTS IN TRAFFIC ENFORCEMENT



BELLE ISLE, FLORIDA

RFP NO. 2020-02: Traffic Camera Safety System

Due 02/20/2020 @ 3:00 pm

Contact: Dorian Grubaugh



(978) 922-7294 x209



(480) 315-1388



d.grubaugh@sensysgatso.com

**Sensys
Gatso
Group**

Sensys Gatso Group
900 Cummings Center | Suite 316-U
Beverly, MA 01915
www.sensysgatso.com

☎ 1-978-922-7294
🌐 www.sensysgatso.com
✉ ussales@sensysgatso.com

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Sensys Gatso Group
 900 Cummings Ctr
 Suite 316-U
 Beverly, MA 01915

T (978) 922-7294
 F (978) 922-7293

ussales@sensysgatso.com
 www.sensysgatso.com

February 19, 2020

City of Belle Isle
 City Hall
 1600 Nela Avenue
 Belle Isle, FL 32809

Re: RFP 2020-02 TRAFFIC CAMERA SAFETY SYSTEM

Dear Selection Committee:

GATSO is pleased to provide this solicitation response to the City of Belle Isle for a turnkey red light traffic infraction detection program and related support services. Our submittal will include a brief overview of our company and a detailed narrative of our technology. Response information will be presented in the particular format and sequence requested by the City.

Sensys Gatso is the world's most established automated traffic safety enforcement company. We design and manufacture our entire solution platform. Sensys Gatso leverages a 60-year legacy of technological achievement and leadership in the world of photo enforcement. We are the world's largest automated photo enforcement company, with over 50,000 installations in 60 countries. Ongoing Major Red Light Camera Projects include:

- 2015** Albany, New York - **36** Red Light Cameras
- 2015** West Hollywood, California - **16** Red Light Cameras
- 2012** Project EG100, Netherlands - **237** Red Light/Speed Cameras
- 2009** Interior Ministry, France - **477** Red Light/Mobile Speed Cameras
- 2010** Queensland, Australia - **107** Red Light/Speed Cameras
- 2008** Department of Transport, Hong Kong - **77** Red Light Cameras
- 2012** Winnipeg, Manitoba, Canada - **48** Red Light/Speed Cameras
- 2009** Cedar Rapids Iowa - **30** Red Light/Speed Cameras

The wide international acceptance of our solution speaks to our ability to meet a variety of technological, governmental, regulatory and performance challenges. Our equipment enjoys the highest level of national and international certification, and most importantly is considered the de facto standard for automated photo enforcement around the world. Our reputation speaks for itself in the areas of integrity and ability to deliver. We have been delivering successful programs for our Florida safety partners for over 10 years, and are very familiar with the particular statutory requirements and operational attributes of Florida red light enforcement.

Technically, no photo enforcement vendor is more able to deliver the components of a solution than Sensys Gatso. We design and manufacture our own technology, and design & develop our custom Xilium backoffice suite in-house. Inventory and QA are our responsibilities, not a supplier's responsibility. Implementation details will be presented throughout the response presentation. Our system offering will be the 5th Generation T-Series with the latest Version 2.2 Operating System, with Xilium, our latest photo enforcement and back-office software solution. Its scalability, ease of installation and service, and sheer performance make it the industry's most sophisticated intersection imaging and detection solution. Our design philosophy included the following must-haves:

- » A fully turnkey RLC enforcement and back-office solution
- » Built-in deployment flexibility and wireless utility
- » Unmatched system robustness and ease-of-use
- » Web-based, multi-platform user interface & XILUM Back-office Software Suite
- » Local and remote access, setup, configuration and control
- » Virtual lane designation and wireless signal recognition technology
- » Self-communicated, port-forwarded system status reports
- » In-house inventory control and manufacturing quality control
- » Latest TLS and IPSec standards for data transmission and system security
- » Unparalleled international certification

Our Project Manager Rich Kosina has overseen 1300 North American photo enforcement installations over the last two decades. Our solution will be fully compliant with all applicable laws. To complement our own engineers and build team, our local commercial electrical subcontractor TCD and WOB engineering firm TEDS are in place. Our proposed exceptions to the contract terms are included within. We would truly welcome the opportunity to partner with the City, and we thank you for your kind consideration. Please call me directly if I can be of assistance or service.

Sincerely,



Andrew Noble - President
SGUSA

EXHIBIT B**COST PROPOSAL PAGE**

The City is requesting Vendors submit pricing/revenue on three options as stated below. Vendors should provide pricing on all three options and the City shall determine which option is in the best interest of the City. If you do not provide all three options, you may not be considered for award, if the City chooses the option for which you did not provide pricing.

OPTION 1 – FLAT FEE STRUCTURE

The Vendor should propose an all-inclusive flat fee per month for each automated camera red light traffic enforcement system.

Fixed automated camera red light traffic enforcement system

\$ 3,250 each approach per month

OPTION 2 – FEE FOR ACTIONABLE ACTIVATION – FIXED FEE STRUCTURE

The Vendor should propose an all-inclusive fixed fee per actionable activation of each automated camera red light traffic enforcement system.

Actionable activation is defined as an activation of the automated camera red light traffic enforcement system that is approved by the City of Belle Isle Police Department for infraction issuance.

\$ 31.00 each actionable activation

OPTION 3 – FEE FOR ACTIONABLE ACTIVATION – TIERED STRUCTURE

The Vendor should propose an all-inclusive tiered structure fee per actionable activation of each automated camera red light traffic enforcement system.

Actionable activation is defined as an activation of the automated camera red light traffic enforcement system that is approved by the City of Belle Isle for infraction issuance.

Please provide your best Tiered Structure for actionable activation below:

Infraction 1 - 125 @ \$ 36 each actionable activation PER APPROACH PER MONTH
 Infraction 126+ and above @ \$ 27 each actionable activation — 11 —

Authorized Signature 

Print Name Andrew Noble

Date 2/19/20

Company Name Sensys Gatso USA



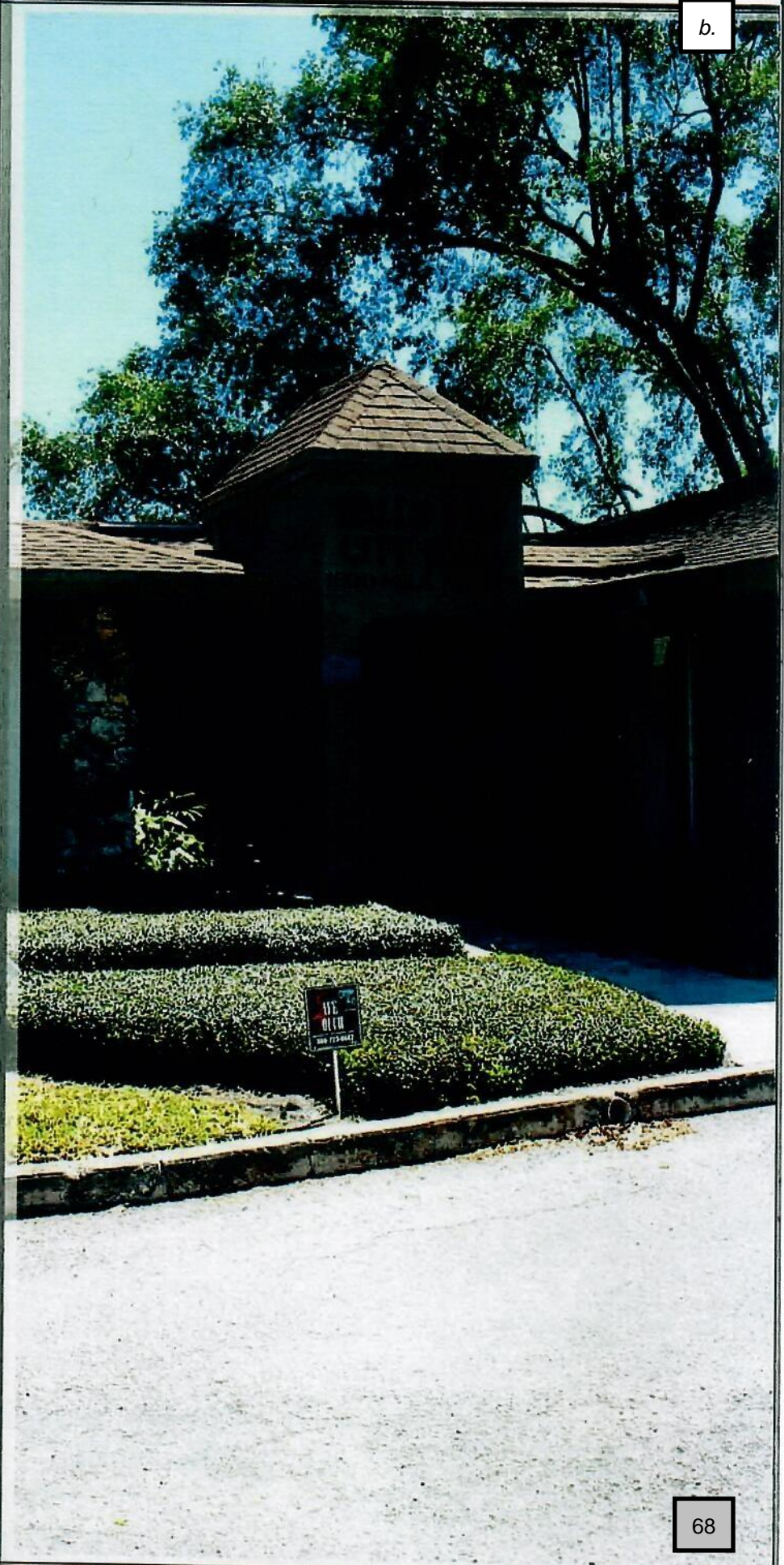
**VERRA
MOBILITY™**

City of Belle Isle, Florida

Response to RFP No. 2020-
02 for Traffic Camera Safety
System

February 20, 2020

Mr. Brian Hutchinson
Director of Sales
303.720.0945



b.



**VERRA
MOBILITY™**

b.

February 20, 2020

Travis Grimm
Deputy Chief
City of Belle Isle
Office of the City Clerk
1600 Nela Avenue
Belle Isle, Florida 32809

Re: Response to Request for Proposals No. 2020-02 for a Traffic Camera Safety System

Dear Deputy Chief Grimm and Members of the Evaluation Committee:

American Traffic Solutions, Inc., d/b/a Verra Mobility, is pleased to present our proposal to the City of Belle Isle in response to the City's Request for Proposals for a Traffic Camera Safety System. **Verra Mobility looks forward to partnering with the City to enhance safety throughout Belle Isle, using Verra Mobility's proven, end-to-end red-light safety camera solution.**

Choosing Verra Mobility provides the City with an opportunity to take advantage of our proven technology to both capture red-light runners, as well as provide important evidence for police investigations.

Successful automated enforcement programs are dependent on four key elements:

1. Ensuring cameras are operating 24/7,
2. Ensuring that the highest number of prosecutable violations are captured,
3. Ensuring law enforcement feels confident approving the violation images and video, and
4. Ensuring program integrity with strong public support.

These four elements are essential to a program achieving its safety goals.

To ensure camera operation, Verra Mobility will install all-new equipment with advanced remote monitoring capabilities. Verra Mobility will also provide the City with the latest in red-light safety camera technology including our industry-leading 29-megapixel still image camera; high-definition, 1080p video camera; our live surveillance and self-service video retrieval solution (where allowed); an automated license plate recognition (ALPR) solution (where allowed); and lastly, our three-dimensional, non-invasive tracking radar system.

Our Orange County-based Senior Account Manager and Arizona-based Client Implementation teams will work with the City to develop your program's business rules.

Communications Program Support

Verra Mobility's communications, marketing and public awareness professionals will extend the City's public information resources and assist you in maintaining public

acceptance through tactics such as website development and maintenance, social media monitoring, outreach, and press management. Our expertise will help to energize and brand your program communications.

Value

Verra Mobility will install its 3D tracking radar-based detection latest technology at your most dangerous intersections. We believe our camera technology will yield a high number of prosecutable violations and secure a high number of captured violations for your program; all while the City of Belle Isle is receiving unparalleled support from our experienced team of Florida-based Account Management and Field Services professionals.

Brian Hutchinson, Director of Sales, is Verra Mobility's authorized representative for this proposal. You may contact him with any questions or additional clarifications that you may have by phone at 303.720.0945, or by email at brian.hutchinson@verramobility.com. We look forward to the opportunity to show you all the key differentiating factors that make Verra Mobility the best choice for the City of Belle Isle.

Sincerely,



Garrett Miller
Executive Vice President
Government Solutions

EXHIBIT B**COST PROPOSAL PAGE**

The City is requesting Vendors submit pricing/revenue on three options as stated below. Vendors should provide pricing on all three options and the City shall determine which option is in the best interest of the City. If you do not provide all three options, you may not be considered for award, if the City chooses the option for which you did not provide pricing.

OPTION 1 – FLAT FEE STRUCTURE

The Vendor should propose an all-inclusive flat fee per month for each automated camera red light traffic enforcement system.

Fixed automated camera red light traffic enforcement system

\$ 3,500 * _____ each approach per month

Automated license plate recognition (ALPR) system

\$250 each site per month (installed on existing City infrastructure)

OPTION 2 – FEE FOR ACTIONABLE ACTIVATION – FIXED FEE STRUCTURE

The Vendor should propose an all-inclusive fixed fee per actionable activation of each automated camera red light traffic enforcement system.

Actionable activation is defined as an activation of the automated camera red light traffic enforcement system that is approved by the City of Belle Isle Police Department for infraction issuance.

N/A _____ each actionable activation

OPTION 3 – FEE FOR ACTIONABLE ACTIVATION – TIERED STRUCTURE

The Vendor should propose an all-inclusive tiered structure fee per actionable activation of each automated camera red light traffic enforcement system.

Actionable activation is defined as an activation of the automated camera red light traffic enforcement system that is approved by the City of Belle Isle for infraction issuance.

Please provide your best Tiered Structure for actionable activation below:

Infraction 1 - N/A @ \$ N/A each actionable activation

Infraction N/A and above @ \$ N/A each actionable activation

Authorized Signature _____

Print Name Garrett Miller

Date 2/18/2020

Company Name American Traffic Solutions, Inc. d/b/a Verra Mobility

*Verra Mobility's monthly fee includes postage for the mailing of Notices of Violation and Uniform Traffic Citations. Any additional mailings, specifically requested by the City, will be subject to a \$2.00 service charge, and additional certified mail will be billed per unit as published by the US Postal Service plus a \$2.00 per unit service charge.



CITY OF BELLE ISLE, FLORIDA CITY COUNCIL AGENDA ITEM COVER SHEET

Meeting Date: March 18, 2020

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Use of Pavers for sidewalks

Background: The Belle Isle Municipal Code, Section 50-36 states *“All subdivisions shall have four-foot concrete sidewalks on both sides of all streets except streets projected to carry in excess of an ADT equal to 3,500 vehicle per day (vpd) which shall have five-foot concrete sidewalks. All sidewalks shall be located within the street right-of-way. Sidewalks shall be a minimum of four inches in thickness, except at driveways where the required thickness is six inches. Sidewalks shall be designed to include handicapped ramps at all intersections. On a case-by-case basis, upon approval from the city engineer and city manager or the city manager's designee, a developer may make a voluntary contribution to a sidewalk fund to pay for construction of sidewalks in lieu of actual construction of sidewalks. The amount of the contribution shall be on a per foot basis, as may be approved from time to time by the city engineer and the city manager or the city manager's designee.”* No other materials allowed for sidewalks in the code.

At the February 18th meeting, the City Council heard testimony from several residents about the advantages of pavers and requested the Council review the current code provisions and make exceptions to the code to allow pavers to be used for sidewalks, or driveway extensions across sidewalks. The Council directed staff to work on a change that would allow the use of pavers as an acceptable material for sidewalks.

The staff drafted an ordinance for Council review that:

- a. Sets specifications for concrete sidewalks
- b. Allows the use of pavers on a case-by-case basis
- c. Makes property owners who install pavers responsible for maintenance
- d. Sets specifications for pavers and installation of pavers
- e. Grandfathers existing pavers but when replaced or removed, must comply with these code changes.

Staff Recommendation: Approve the changes to the Land Development Code.

Suggested Motion: I move we approve the staff recommendations and read the proposed ordinance for the first time at the April 21, 2020 Council Meeting.

Alternatives: Do not approve the changes and provide further direction to the staff.

Fiscal Impact: TBD

Attachments: Draft Ordinance

ORDINANCE NO. 20-_____

AN ORDINANCE OF THE CITY OF BELLE ISLE, FLORIDA PROVIDING THAT THE BELLE ISLE LAND DEVELOPMENT CODE BE AMENDED BY REVISING CHAPTER 50, ARTICLE II, SECTION 50-36 RELATING TO IMPROVEMENTS CONCERNING THE SPECIFICATIONS TO BE USED FOR CONCRETE SURFACES; AMENDING CHAPTER 50, ARTICLE III TO CREATE A NEW SECTION 50-77 PROVIDING FOR THE PRIVATE INSTALLATION OF PAVER SIDEWALKS AND DRIVEWAYS IN RESIDENTIAL AREAS UNDER CERTAIN CONDITIONS; ESTABLISHING CRITERIA FOR CONSTRUCTION AND MAINTENANCE OF PAVER SIDEWALKS AND DRIVEWAYS; PROVIDING FOR SEVERABILITY, CODIFICATION, AND AN EFFECTIVE DATE.

WHEREAS, the City of Belle Isle (“City”) has authority pursuant to Chapters 163 and 166, Florida Statutes, to make and enforce its land development code and enact land use and planning regulations; and

WHEREAS, the City’s Land Development Code, Section 50-36, generally relates to improvements and specifically describes the development standards for driveways and sidewalks; and

WHEREAS, the City’s Land Development Code currently does not allow for paver sidewalks or driveways; and

WHEREAS, notwithstanding the non-allowance of pavers for sidewalks or driveways, City residents have installed pavers within the public rights-of-way; and

WHEREAS, the City Council has determined that paver sidewalks and driveways can be a beneficial aesthetic feature in a neighborhood, may increase property values, and are otherwise desirable by property owners; and

WHEREAS, the property owners are responsible for residential minimum maintenance according to Chapter 10, Article V, of the Belle Isle Municipal Code, which includes maintenance of sidewalks and driveways; and

WHEREAS, the failure to properly construct or maintain paver sidewalks across and/or through driveways within the right-of-way increases liability for which homeowners should be responsible; and

WHEREAS, maintenance obligations and a private right of action is hereby created against property owners who install or previously installed paver driveways, which includes but

is not limited to sidewalks; and

WHEREAS, the City Council has determined that the Land Development Code be amended to expressly allow for paver sidewalks and driveways in the public rights-of-way; and

WHEREAS, in accordance with section 163.3174, Florida Statutes, the City's planning and zoning board functioning as the local planning agency has reviewed and recommended approval of this Ordinance prior to its passage by the City Council.

NOW THEREFORE, BE IT ORDAINED by the City Council of the City of Belle Isle, Florida that:

SECTION 1. RECITALS. The foregoing recitals are ratified and confirmed as being true and correct and are hereby made a part of this Ordinance.

SECTION 2. AMENDMENT OF LAND DEVELOPMENT CODE. Chapter 50, Article II, Section 50-36(4) of the City of Belle Isle Land Development Code is hereby amended to reflect the following changes (~~struckout text~~ indicates deletions; underlined text indicates additions; and non-referenced provisions shall remain unchanged):

Sec. 50-36. Improvements

* * *

(4) Sidewalks ~~and block crosswalks~~. All ~~subdivisions~~ areas of the City shall have four-foot concrete sidewalks on both sides of all streets except streets projected to carry in excess of an ADT equal to 3,500 vehicle per day (vpd) which shall have five-foot concrete sidewalks. Prior to the issuance of a certificate of occupancy for a structure upon a parcel or lot, a public sidewalk shall be constructed at the expense of the property owner along all street right-of-way frontage of such parcel or lot in a manner required by code. All public sidewalks shall be located constructed within the street public right-of-way or a public sidewalk easement. Concrete sidewalks shall be a minimum of four inches in thickness, except at driveways where the required thickness is six inches and will be a minimum of 3,500 psi reinforced concrete. Sidewalks shall be designed to include handicapped ramps at all intersections. On a case-by-case basis, upon approval from the city engineer and city manager or the city manager's designee, a developer may make a voluntary contribution to a sidewalk fund to pay for construction of sidewalks in lieu of actual construction of sidewalks. The amount of the contribution shall be on a per foot basis, as may be approved from time to time by the city engineer and the city manager or the city manager's designee. On a lot by lot (or parcel by parcel) basis, the city may approve the use of pavers for sidewalks, driveways, and driveway aprons within the right-of-way or sidewalk easement adjacent to residential parcels or lots pursuant to section 50-77.

SECTION 32. AMENDMENT OF LAND DEVELOPMENT CODE. Chapter 50, Article III of the City of Belle Isle Land Development Code is hereby amended to create a new Section 50-77 as set forth below (~~struckout text~~ indicates deletions; underlined text indicates

additions; and non-referenced provisions shall remain unchanged):

Section 50-77. Pavers for sidewalks and driveways.

- a) Subject to compliance with the applicable requirements of this section, the city may permit a residential property owner to construct a paver sidewalk, driveway and driveway apron (or either one individually) within the public right-of-way or a public sidewalk easement adjacent to such residential property owner's parcel or lot in conjunction with such property owner's construction of a paver driveway upon the adjacent private property. Any such permit or permission granted by the city (included such granted prior to the adoption of this section) shall be a revocable license and does not create any vested rights, property rights, or privileges. All property owner(s) given permission to install a paver sidewalk, paver driveway and/or paver driveway apron shall assume the risk that the city's permission to construct and maintain the pavers within the public right-of-way or public sidewalk area may be revoked at any time at the city's discretion and that the pavers may be required to be removed. By granting permission to use pavers under this section, the city does not waive or restrict the city's power and authority over the operation, use, regulation and control of the public rights-of-way and public sidewalk easement areas.
- b) A residential property owner that desires to construct or reconstruct a sidewalk, driveway or driveway apron within the public right-of-way or public sidewalk easement area using pavers must, as a precondition of obtaining approval, execute a license and maintenance agreement with the city, in a form and with terms acceptable to the city manager, that provides, at a minimum, for such property owner and its successors and assigns in interest, to maintain and repair (at the property owner(s)' expense) the pavers and to indemnify and hold the city and its officers, employees and agents harmless from matters arising from or concerning the use, installation, maintenance and repair of the pavers, and address other matters set forth in this section. All license and maintenance agreements shall be promptly recorded in the public records of Orange County, Florida, at the property owner(s)' expense, and such shall run with the property owner(s)' land and shall inure to and be binding upon the property owner(s)' heirs, personal representatives, successors, and assigns. Further, such license and maintenance agreement shall give the city lien rights against the property owner(s)' property for the recovery of any monies owed to the city concerning the pavers. In the event the city license is revoked or terminated, then the property owner(s) shall promptly, at the property owners' cost, remove the paver sidewalk and driveway apron improvements and restore such area as directed by the city, which may require the reconstruction of sidewalks and/or a driveway apron with other code compliant materials at the property owner(s)' expense.
- c) Sidewalks made of pavers shall be constructed with pavers that are 2-1/4" thickness x 4" width x 8" length to meet ASTM C 902-11 pedestrian and light traffic paving brick specifications except at driveways where 2-3/4" thickness x 4" width x 8" length to meet ASTM C 1272-11 is required. Pavers are to be set on one inch of compacted sand on top of four-inches of compacted 3/4-inch crushed rock (six-inches of compacted 3/4-inch crushed rock for driveways). Pavers are to be laid with no or minimal joints and

the joints are to be filled with a fine sand-portland cement grout mix. Additionally, sidewalk pavers must differentiate and delineate the property owner(s)' property lines in a manner that allows pedestrians and the city to easily determine the boundaries of the public sidewalk area for ease of pedestrian access, to avoid inadvertent trespass and to identify vehicle blockages of public sidewalks. If pavers are used for driveways, driveway aprons or sidewalks, the first course will be perpendicular to the curb, or edge of pavement to protect the existing pavement.

- d) Paver sidewalks and driveway aprons shall be installed and at all times maintained in compliance with Americans with Disabilities Act (ADA) requirements, as may be subsequently modified and be designed to include handicapped ramps at all intersections.
- e) The owner(s) of the property served by or upon which a paver driveway (including with or without a paver sidewalk) is or was installed (including those installed prior to the adoption of this section) is/are solely responsible to cause and pay for all inspections, maintenance and repair of the paver driveway and paver sidewalks within the public right-of-way or public sidewalk area adjacent to said property owner(s)' property. The city shall not be liable for the costs of any inspection, maintenance, repair, or replacement of the paver driveway and sidewalk regardless of the reason(s) requiring the maintenance or repair.
- f) A property owner, property owner's agent or occupant shall regularly inspect a sidewalk and driveway apron composed of pavers to ensure its proper maintenance and repair, including in accordance with this section, other applicable code provisions and any applicable license and maintenance agreement or condition of approval. Whenever a sidewalk, driveway or driveway apron composed of pavers is in the public right-of-way or public sidewalk easement is in violation of any city code provision, the property owner or occupant must take prompt corrective action to ensure that the sidewalk and driveway apron complies with the requirements of this section, other applicable code provisions and the terms of any applicable license and maintenance agreement or condition of approval.
- g) In the event any property owner fails to properly maintain and repair the paver materials within the public right-of-way or public sidewalk easement area adjacent to such property owner's property, the city may give fifteen (15) days' written notice of such deficiencies and an opportunity to cure to the property owner(s) at the address on file with the Orange County Property Appraiser. Thereafter, if the property owner(s) fails to cure the deficiencies as determined by the city after notice of same, then the city may perform any corrective action it determines necessary, which may include without limitation, the removal of the pavers and restoration of such areas with code compliant concrete sidewalks and driveway aprons and charge the costs for the same against the property owner(s) and as a recorded lien against the property owner(s)' property. However, in the event of exigent circumstances, the city may proceed to take corrective action as stated above without notice to the property owner(s).
- h) It shall be a violation of this section for any owner, occupant, or agent of any property to allow sidewalks, driveways, or driveway aprons composed of pavers to be in violation of this section.

- i) A permit shall not be issued for the installation of a paver sidewalk, paver driveway or paver driveway apron if the city has not been fully compensated for prior expenses incurred in removing, repairing, or replacing a non-compliant paver sidewalk, paver driveway or paver driveway apron on the subject adjacent property.
- j) Driveway construction that requires removal of a vertical curb (raised curb) shall have pavement saw cut at curbline prior to removing existing curb and replaced with a header curb or valley in accordance with existing type. Driveway construction where Miami type curb (mountable) exists must tie to the back of the curb.
- k) On a case-by-case basis, upon approval from the city engineer and city manager or the city manager's designee, the property owner may request an alternative to subsection (c) above if it can be shown that the alternative requested will provide equal or greater protections or benefits to the city. Further, the city manager or his/her designee shall have the authority to deny permission for the use of pavers within the public rights-of-way or public sidewalk easement area in any circumstance where: (i) the city manager is not satisfied that the proposed pavers and installation, maintenance or repair methods involved will meet the intent of this section or otherwise be safe; or (ii) such may create issues with the city's operation, control, maintenance, regulation of public rights-of-way and sidewalk easements.
- l) Those property owners who as of the date of the adoption of this section have pavers installed in the place of concrete sidewalks or driveway aprons pursuant to previous permit or permission of the city are not required to comply with subsections (b), (c) and (j) above unless such improvements are removed or reconstructed; however they are not relieved of the other obligations and responsibilities of this section.

* * *

SECTION 4. SEVERABILITY. If any section, subsection, sentence, clause, phrase, or provision of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such holding shall not be construed to render the remaining provisions of this Ordinance invalid or unconstitutional.

SECTION 5. CODIFICATION. It is the intention of the City Council that the provisions of this Ordinance shall become and be made a part of the Belle Isle Land Development Code and that the sections of this Ordinance may be renumbered or relettered and the word "ordinance" may be changed to section, article, or such other appropriate word or phrase in order to accomplish such intentions.

SECTION 6. EFFECTIVE DATE. This Ordinance shall become effective upon adoption by the City Council of the City of Belle Isle, Florida.

First Reading on _____, 2020.

Second Reading and Adoption this _____ day of _____, 2020.

City of Belle Isle, Florida

Nicholas Fouraker

Attest:

Yolanda Quiceno, CMC, City Clerk

S:\DL\Clients\Belle Isle, City of\General B900-29001\Sidewalk Installation Ordinance\Sidewalk Pavers Ordinance Draft - Attorney Revisions
- 2-21-2020.docx

EMERGENCY ORDINANCE NO. 20-02

AN EMERGENCY ORDINANCE OF THE CITY OF BELLE ISLE, FLORIDA DECLARING A STATE OF EMERGENCY WITHIN THE CITY OF BELLE ISLE IN ACCORDANCE WITH THE DECLARATION OF EMERGENCY BY THE GOVERNOR; ADOPTING EMERGENCY REGULATIONS TO ADDRESS PREPARATION FOR AND MITIGATION OF COVID-19; PROVIDING FOR SEVERABILITY, NON-CODIFICATION, AND AN EFFECTIVE DATE.

WHEREAS a respiratory illness due to a novel coronavirus (a disease now known as COVID-19), was first identified in Wuhan City, Hubei Province, China, and has spread outside of China, impacting many countries, including the United States; and

WHEREAS the State of Florida has been working in close collaboration with the national Centers for Disease Control and Prevention (CDC), with the United States Health and Human Services Agency, and with local health departments since December 2019 to monitor and plan for the potential spread of COVID-19 to the United States; and

WHEREAS on January 23, 2020, the CDC activated its Emergency Response System to provide ongoing support for the response to COVID- 19 across the country; and

WHEREAS on March 1, 2020, Governor Ron DeSantis of the State of Florida issued Executive Order No. 20-51 directing the Florida Department of Health to issue a Public Health Emergency; and

WHEREAS on March 1, 2020, the State Surgeon General and State Health Officer declared a Public Health Emergency exists in the State of Florida as a result of COVID-19; and

WHEREAS, on March 7, 2020, Governor Ron DeSantis of the State of Florida directed the Director of the Division of Emergency Management to activate the State Emergency Operations Center to Level 2 to provide coordination and response to the COVID-19 emergency; and

WHEREAS on March 9, 2020, Governor Ron DeSantis of the State of Florida issued Executive Order No. 20-52 declaring a state of emergency within the State of Florida in response to the COVID-19 Public Health Emergency; and

WHEREAS in accordance with § 252.38, Florida Statutes, Executive Order No. 20-52 authorizes the City to waive the procedures and formalities otherwise required of the City by law pertaining to (1) Performance of public work and taking whatever prudent action is necessary to ensure the health, safety, and welfare of the community; (2) Entering into contracts (however,

the City is cautioned against entering into time and materials contracts without ceiling as defined in 2 CFR 200.318(j) or cost plus percentage contracts as defined by 2 CFR 200.323(d)); (3) Incurring obligations; (4) Employment of permanent and temporary workers; (5) Utilization of volunteer workers; (6) Rental of equipment; (7) Acquisition and distribution, with or without compensation, of supplies, materials, and facilities; and (8) Appropriation and expenditure of public funds;

WHEREAS the Florida Department of Public Health has been in regular communication with hospitals, clinics and other health providers and has provided guidance to health facilities and providers regarding COVID-19; and

WHEREAS experts anticipate that while a high percentage of individuals affected by COVID-19 will experience mild flu-like symptoms, some will have more serious symptoms and require hospitalization, particularly individuals who are elderly or already have underlying chronic health conditions; and

WHEREAS it is imperative to prepare for and respond to suspected or confirmed COVID-19 cases in the City of Belle Isle, to implement measures to mitigate the spread of COVID-19, and to prepare to respond to an increasing number of individuals requiring medical care and hospitalization; and

WHEREAS the City must use all available preventative measures to combat the spread of COVID-19, which will require access to services, personnel, equipment, facilities, and other resources, potentially including resources beyond those currently available, to prepare for and respond to any potential cases and the spread of the virus; and

WHEREAS the conditions caused by COVID-19 are likely to require the combined forces of a mutual aid; and

WHEREAS City is granted the authority under § 2(b), Art. VIII of the Florida Constitution, to exercise any power for municipal purposes, except when expressly prohibited by law; and

WHEREAS this Emergency Ordinance is authorized by § 3.13 of the City of Belle Isle's Charter, Chapter 166, Florida Statutes, Section 252.38, Florida Statutes, and other applicable provisions of law; and

WHEREAS, pursuant to § 3.13 of the City Charter, this emergency ordinance must be enacted by a 2/3 vote of the City Council; and

WHEREAS, the City finds that this Ordinance is in the interests of the public health, safety, and welfare.

NOW THEREFORE, BE IT ORDAINED by the City Council of the City of Belle Isle, Florida, pursuant to § 3.13 of the Belle Isle City Charter, §§ 870.043 and 870.047, Florida Statutes, and the Florida Governor’s Executive Order No. 20-52, that:

SECTION 1. RECITALS. The foregoing recitals are ratified and confirmed as being true and correct and are hereby made a part of this Ordinance.

SECTION 2. DECLARATION OF GENERAL STATE OF EMERGENCY. A state of General Emergency is declared to exist by the City Council of the City of Belle Isle, Florida, effective upon adoption of this Ordinance and until 60 days thereafter as provided under § 3.13 of the City Charter.

SECTION 3. DESIGNATION OF LOCAL AUTHORITY. For the purposes of § 870.042, Florida Statutes, the City hereby designates the City Manager as the Designated City Official authorized to exercise the powers conferred in §§ 870.041-870.047, Florida Statutes. In the case of the unavailability, incapacity, or absence of the City Manager or as may be delegated by the City Manager, the Chief of Police or his/her designee will serve as the designated city official. In the case of the unavailability, incapacity, or absence of both the City Manager and Chief of Police, the Mayor, followed by each successive council member in order of seat numbers 1 through 7 in the event of a prior official’s unavailability, incapacity, or absence, will serve as the designated city official. For the purposes of this ordinance, the term “City Manager” refers to the Designated City Official if the City Manager is unavailable, incapacitated, or absent.

SECTION 4. EMERGENCY POWERS & WAIVER. As authorized by the Florida Governor’s Executive Order No. 20-52, the City hereby opts to waive all procedures and formalities otherwise required of the City by law, which procedures and formalities pertain to the following:

- a. Performance of public work and taking whatever prudent action is necessary to ensure the health, safety, and welfare of the community;
- b. Entering into contracts;
- c. Incurring obligations;
- d. Employment of permanent and temporary workers;
- e. Utilization of volunteer workers;
- f. Rental of equipment;
- g. Acquisition and distribution, with or without compensation, of supplies, materials, and facilities; and
- h. Appropriation and expenditure of public funds.

SECTION 5. AUTHORITY TO MITIGATE SPREAD OF COVID-19. The City Manager or his/her designee is hereby empowered, authorized, and directed to exercise on behalf of the City Council, such emergency powers necessary to carry out the applicable provisions of Chapter 252, Florida Statutes, §§ 870.041 – 870.047, Florida Statutes, and any current or further

Executive Orders of the Office of the Governor pertaining to COVID-19, including, but not limited to, the powers to direct and compel evacuation, sequester, or quarantine of all or part of the population if such action is deemed necessary to reduce the vulnerability of people in communities of the City of Belle Isle to damage, injury, illness, and loss of life or property resulting from the imminent threat, as well as any other powers expressly or implicitly conferred pursuant to Chapters 166 and 252, Florida Statutes, §§ 870.041 – 870.047, Florida Statutes, and any other provision of applicable state or federal law or City ordinance. The City Manager or his/her designee are further provided, to the extent permitted by law or any applicable executive or emergency order, the authority to close public spaces or otherwise cancel, rescind, close, or postpone any special events, assemblies, or gatherings, scheduled or unscheduled, within the City where COVID-19 may be spread or otherwise transmitted to others. The City Manager may further close any public offices, facilities, parks, or buildings of the City or otherwise limit access thereto to further assist in any quarantine or isolation efforts. To assist in maintaining safe and sanitary living and functioning conditions and protect property from immediate threat, the City Manager shall have the power, but not the obligation, to authorize and issue sanitary processes and supplies to reduce or otherwise mitigate potential sources of contagion. The City Manager is further authorized to enter into temporary lease or license agreements for real property which is necessary for creating and operating temporary medical staging areas to process, quarantine, and/or otherwise treat any persons diagnosed with or suspected of being infected by COVID-19.

SECTION 6. MEETING PROCEDURES. During this declared state of emergency and in the interest of minimizing exposure to COVID-19, the City Council, pursuant to the authority provided by Executive Order No. 20-52 and its emergency authority under § 252.38, Florida Statutes, is hereby permitted to meet via videoconferencing or telephonic means, provided that such meetings are noticed, to the extent feasible under the circumstances, pursuant to the appropriate notice requirements, whether such meeting is a regular, special, or emergency meeting. A quorum for any such meetings will be three (3) or more Commission members, whether physically or virtually present. The Commission is authorized to vote at such meetings on any measures the Commission deems necessary for the continued orderly operation and administration of the City and the management and mitigation of conditions arising from the declared emergency. For such meetings, the City will, to the extent possible or otherwise feasible, ensure that Commission members attending the meeting remotely can both hear any Commission or public comment and speak to the Commission and the public. The City must also, to the extent possible or otherwise feasible or advisable (given the nature of the contagion), further provide interactive internet access to the public and make computers or other similar systems available for citizens without internet access at designated places within the City. Upon the conclusion of the state of emergency, any and all Commission actions taken at meetings held via videoconferencing or telephonic means must be reviewed and, subject to the Commission's discretion and receipt of public comment, ratified at a regular meeting of the City Commission noticed and conducted according to the City's ordinary rules and procedures. Notwithstanding the above, in the event the Governor or the Florida Attorney General gives an order or guidance

to local governments that allows more flexibility than the foregoing, the City shall have such additional flexibility consistent with such guidance.

SECTION 7. DURATION. The authority granted pursuant to this emergency ordinance extends only for the period established in § 3.13 of the City’s Charter or until otherwise terminated by the City Council or the City’s Designated City Official pursuant to Section 3 of this Ordinance *supra*. For the purposes of §§ 870.041 – 870.047, Florida Statutes, this Ordinance serves as the Designated City Official’s request for an extension of the 72 hour time limit imposed pursuant to § 870.047, Florida Statutes, and, upon approval by the City Council, the council’s concurrence as to the extension of such 72 hour period through the sixty (60) day duration of this Ordinance as set forth in § 3.13 of the City’s Charter.

SECTION 8. SEVERABILITY. If any section, subsection, sentence, clause, phrase, or provision of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such holding shall not be construed to render the remaining provisions of this Ordinance invalid or unconstitutional.

SECTION 9. NON-CODIFICATION. Given the temporary nature and effect of this Ordinance, it is the intent of the City Commission that this Ordinance will not be codified.

SECTION 10. EFFECTIVE DATE. This Ordinance shall become effective upon adoption by the City Council of the City of Belle Isle, Florida, and remain in effect for sixty days thereafter as further specified in Section 7 of this Ordinance *supra* and authorized by § 3.13 of the City’s Charter.

First Reading on _____, 2020.

Second Reading and Adoption this _____ day of _____, 2020.

City of Belle Isle, Florida

Nicholas Fouraker

Attest:

Yolanda Quiceno, CMC, City Clerk



**CITY OF BELLE SLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: March 18, 2020

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: BING Grant for Lake Conway Estates Dock

Background: Lake Conway Estates HOA is requesting \$5,000 in BING funding to rebuild the boat dock in the lake lot at 3121 Cullen Lake Shore Drive. Although the lake lot is in District 1 (Commissioner Gold), the application is being filed by the HOA President who resides in District 7 (Commissioner Nielsen); therefore the funds will come through District 7. The grant meets the criteria and the funds are available. If the entire dock is being replaced, including repair or replacement of pilings or other portions of the dock at or below the water surface, then the HOA will have to apply for a dock permit according to Chapter 48, Section 48-31 prior to starting the work.

Staff Recommendation: Approve the grant

Suggested Motion: I move to approve the BING Grant for Lake Conway Estates to rebuild the boat dock.

Alternatives: Do not approve.

Fiscal Impact: \$5,000 (District 7)

Attachments: Grant application



CITY OF BELLE ISLE
NEIGHBORHOOD PRIDE GRANTS

b.

Grant Application

Submit the original application along with any attachments to The City of Belle Isle, 1600 Nela Avenue, Belle Isle FL 32809. Grants will be awarded on a first come, first served basis by district.

PLEASE PRINT

Applicant Contact Information

Applicant Organization Name: LAKE CONWAY ESTATES RESIDENCE ASSOCIATION, INC
Project Contact Name: ROBERT BUZZETTI
Mailing Address: 3509 SAINT MORITZ ST.
BELLE ISLE, FL. 32812
City, State Zip
Daytime Phone: 407-697-6433 Evening Phone: 407-825-9906
Email: RBUZZETTI@CFL.RR.COM

ALTERNATIVE CONTACT INFORMATION

Alternate Contact Name: DAVID SHERARD
Daytime Phone: 407-855-6588 Evening Phone: 407-855-6588
Email: drsherard@CFL.RR.COM

GRANT INFORMATION

Type of Project — please select all that apply:

- ☐ Landscaping
- ☐ Reader Board Sign
- ☐ Ground Lighting
- ☐ Wall/Fence pressure washing and or painting
- ☐ Irrigation "Repairs"

- ☐ Fountains
- ☒ Other (please explain) Capital Improvement — Boat Dock Rebuild
- ☐ Project Street Address or Nearest Intersection: 3121 Cullen Lakeshore Drive

- ☐ Total amount of project: 20,000
- ☐ Grant amount requested: 5,000
- ☐ Neighborhood participation amount (remainder of invoice) 15,000

PROJECT INFORMATION

b.

Please provide the answers to the following questions.

- Description of the Project.** - This summary should provide an overview of the entire project; include what improvements will be constructed, installed, or applied. Remember to demonstrate the need for the project.
Repair of dock deck not possible since total framing is unfit. We are replacing entire boat dock in the same footprint with all new materials and attachments
- State the location and land ownership of the proposed project** - Is the project on public property? (Right-of-way use agreement/permit will be required.) Please state the exact location of the project, including an address or cross streets.
The project is located on the LCERA property at 3121 Cullen Lake Shore Drive.
- Attach 2-5 photos, and include a brief description of each photo. Please also provide the original color photos.
- Project Maintenance:** Describe how the property has been maintained in the past, and how the project will be maintained and by whom after it is completed.
We have repaired decking, replaced framing, painted with special deck paint. the LCERA maintenance representative will continue to maintain as required
- Describe why this project is important to the community.** Provide a brief summary of how the project will enhance the quality of life in the community. How will this project empower your organization to work together to accomplish common goals and objectives? (i.e., to improve neighborhood communication and participation).
We are a boating community and the dock is essential to boat launching. At present, no way to moor boat for egress and the dock has many fishing members

BING TEAM ROSTER

Each organization is required to have at least a 3 to 5 member team who will help plan and implement your community project. Team members will be required to sign the team member roster as a part of the grant application. Each team member must indicate his or her role/responsibility on the team.

PRINT NAME & SIGNATURE	ADDRESS/PHONE/EMAIL	ROLE/RESPONSIBILITY
Print: ROBERT BUZZETTI (P) Signature: <i>Robert Buzzetti</i>	3509 SAINT MORITZ 407-697-6433 rbuzzetti@cfi.rr.com	Project Contact - Project manager
Print: DAVID SHERARD (J) Signature: <i>David Sherard</i>	3507 Cullen Lake Shore Dr. 407-855-6588 drsherard@cfi.rr.com	Project Review - funding
Print: Bill Parker (S) Signature: <i>Bill Parker</i>	3510 Cullen Lake Shore Dr. 407-616-8300 parker2455@gmail.com	Final Report writer
Print: Ken Balboni (VP) Signature: <i>Ken Balboni</i>	3631 SAINT MORITZ 407-488-3752 kenbalboni@me.com	Project Review - Asst. Project Manager
Print: Signature:		

SUGGESTED TEAM ROLES: **PROJECT MANAGER**, — Team Captain. Responsible for leading project, getting a group consensus on which project the group wants to pursue. **ASST PROJECT MANAGER** — Co-Captain. Will work in concert with the project manager and assist obtaining quote(s) once the project idea has been decided upon. This position can also serve as the "Fund Watcher" monitoring project expenses. **APPLICATION WRITER** — will work with project manager in organizing and developing BING application and submitting final report and pictures upon completion of project.

BELLE ISLE NEIGHBORHOOD GRANTS (BING)

b.

BUDGET AND GRANT REQUEST		
NAME OF BUSINESS	TOTAL COST	DESCRIPTION OF SERVICES
Bevis Construction Inc Dock Division	20,000	Plans + Permits Tear Out Remove debris Rebuild 58 feet of dock with marine grade framing & TREX decking
TOTAL AMOUNT OF PROJECT	20,000.	
GRANT AMOUNT REQUESTED	5,000.	
NEIGHBORHOOD PARTICIPATION AMOUNT (REMAINDER OF INVOICE)	15,000.	

VENDOR ACKNOWLEDGEMENT FORM

b.

Your company is bidding to be selected to perform services for a neighborhood organization as part of Belle Isle Neighborhood Grant (BING).

Please read this acknowledgement in its entirety before proceeding with any activity. By the below form you are accepting the terms set forth:

- Please attach proof of insurance for workman compensation (waiver of subrogation), Commercial General Liability and Business Automobile Liability policies with submission of your quote. *(see attached sample)*
- You acknowledge that you will comply with all vendor requirements.
- You **are not** to start any work on the proposed project until you have been granted permission by The City of Belle Isle.
- The quote provided by your organization should include all costs associated with completing this project, i.e. — labor, material, permitting, engineering and design.
- You understand that if you are completing work that requires permitting, you must be a Belle Isle registered contractor. There is no cost associated with this process.
- You understand that the City of Belle Isle will not be responsible for costs exceeding the amount on the original quote.
- You are aware that the project must be completed within 45 days of approval of the Project.
- If your services or costs have changed or the project is delayed, the City of Belle Isle must be contacted immediately.
- Upon completion of the project, you are to invoice the City of Belle Isle with the exact products/services identified on the original quote. Any deviation may result in loss of payment.

Bevis Construction Inc.
Company Name

Chris Farquhar
Print Name

Chris Farquhar
Signature:

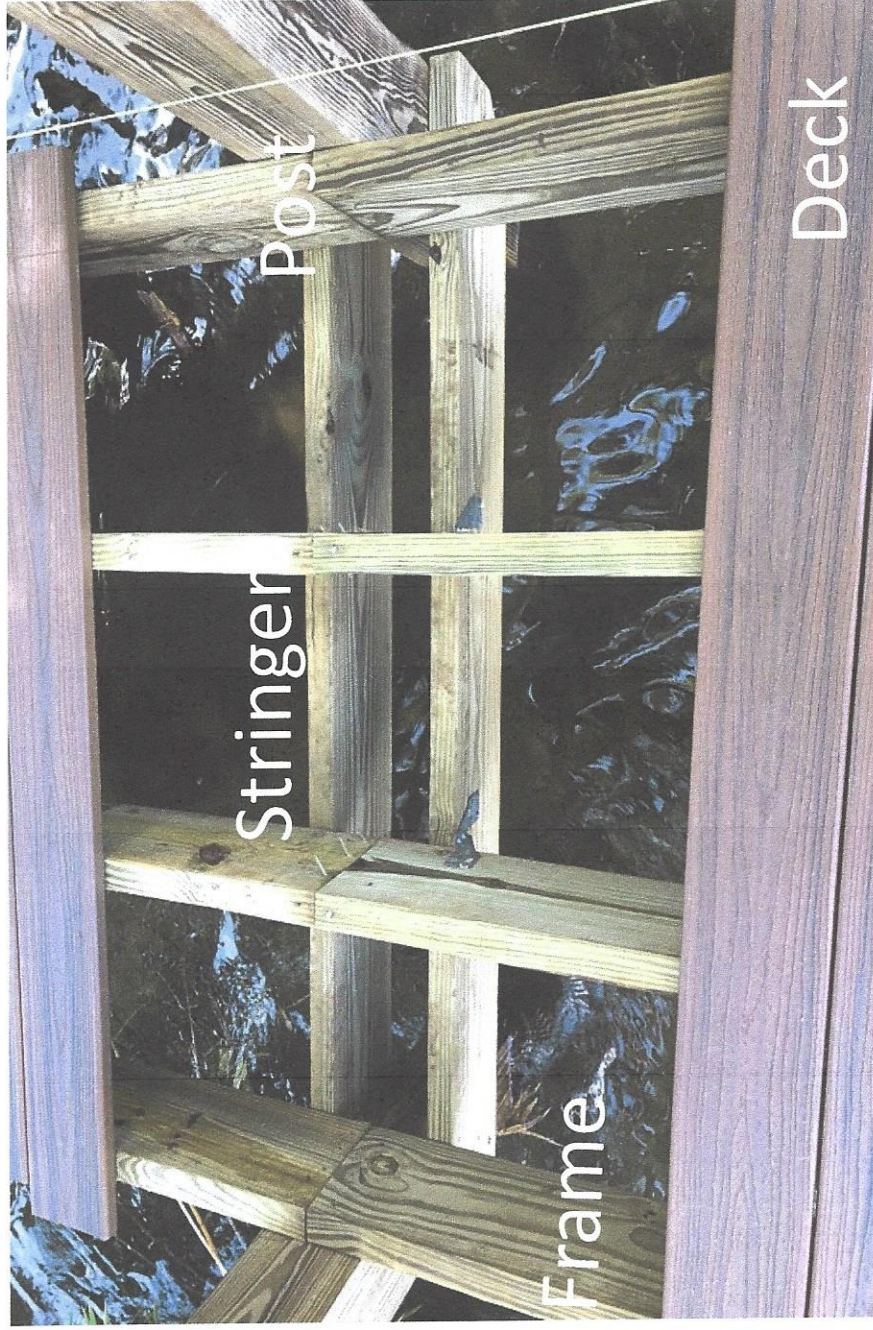
owner
Title:

2/19/20
Date:

LCERA BING Grant Photos

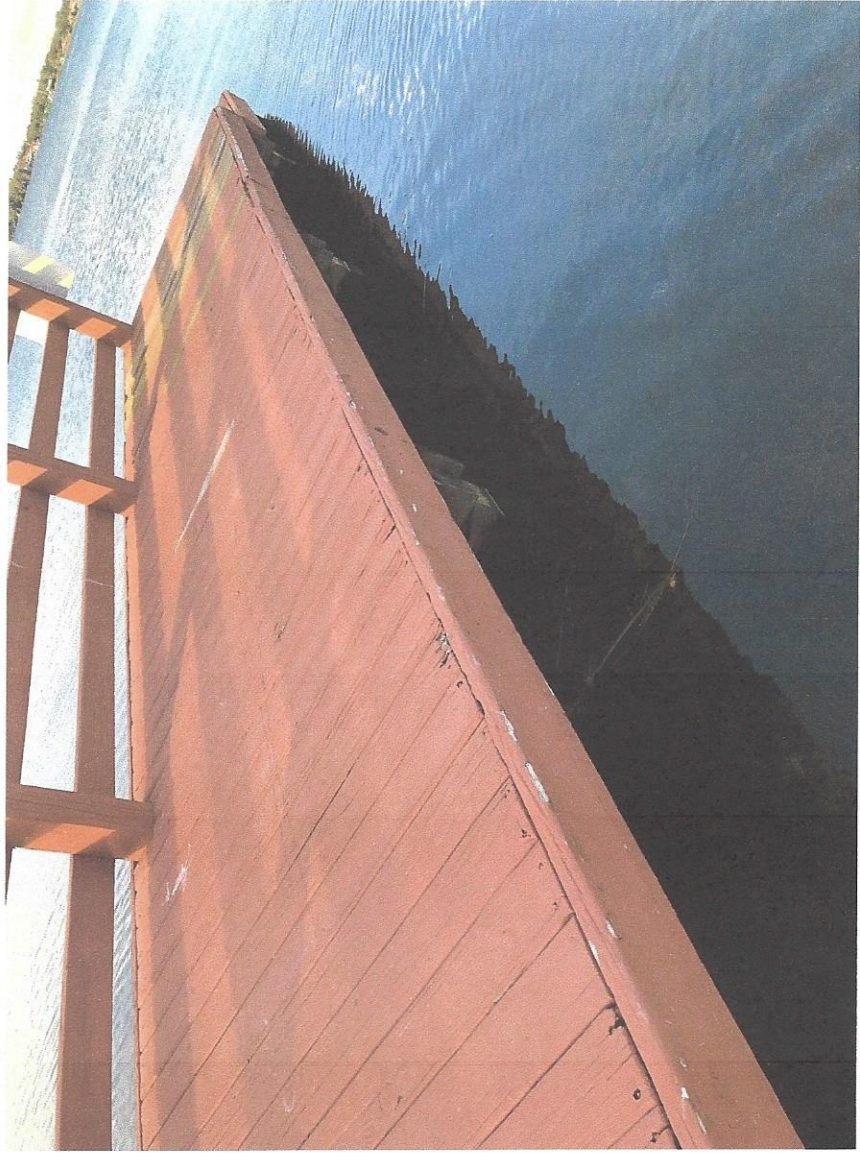
- Bid Synopsis:
- Replacement dock will be in the same footprint as existing dock.
- Our 58 foot boat dock has a 53 foot walk way and a 5 foot lower level for shallow water boat entry
- Marine grade 2x8 framing ,6x6 posts are bolted together
- Two short posts will be left up for boat tie off
- Handrail(58 feet) and bench(12 feet) will be retained in the design
- Decking to be Trex Select composite

Dock framing example



Cross
member
is diagonal
post to
post

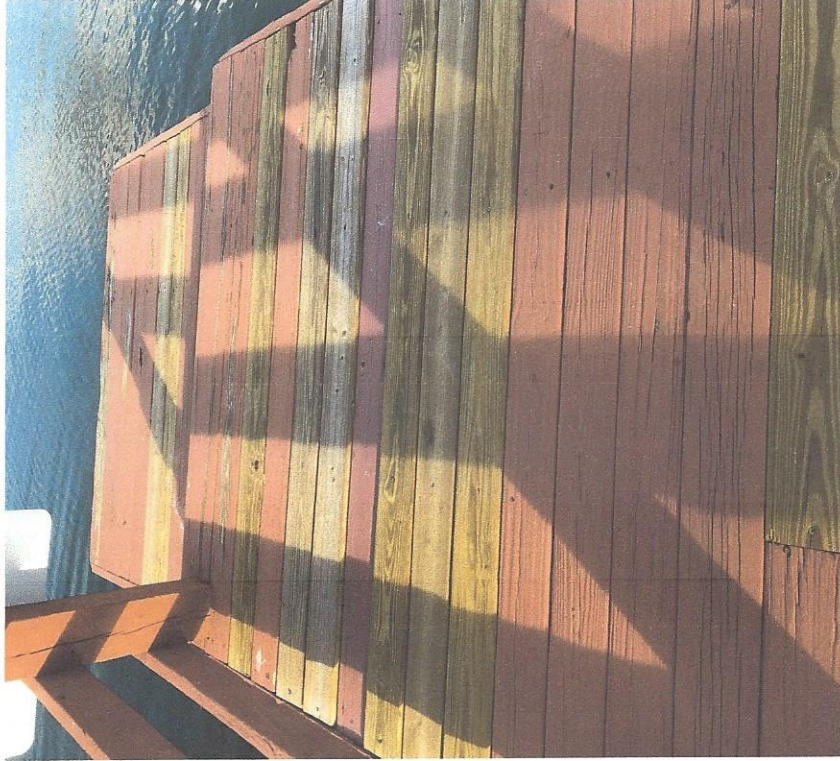
58 feet deck and framing needs replacement



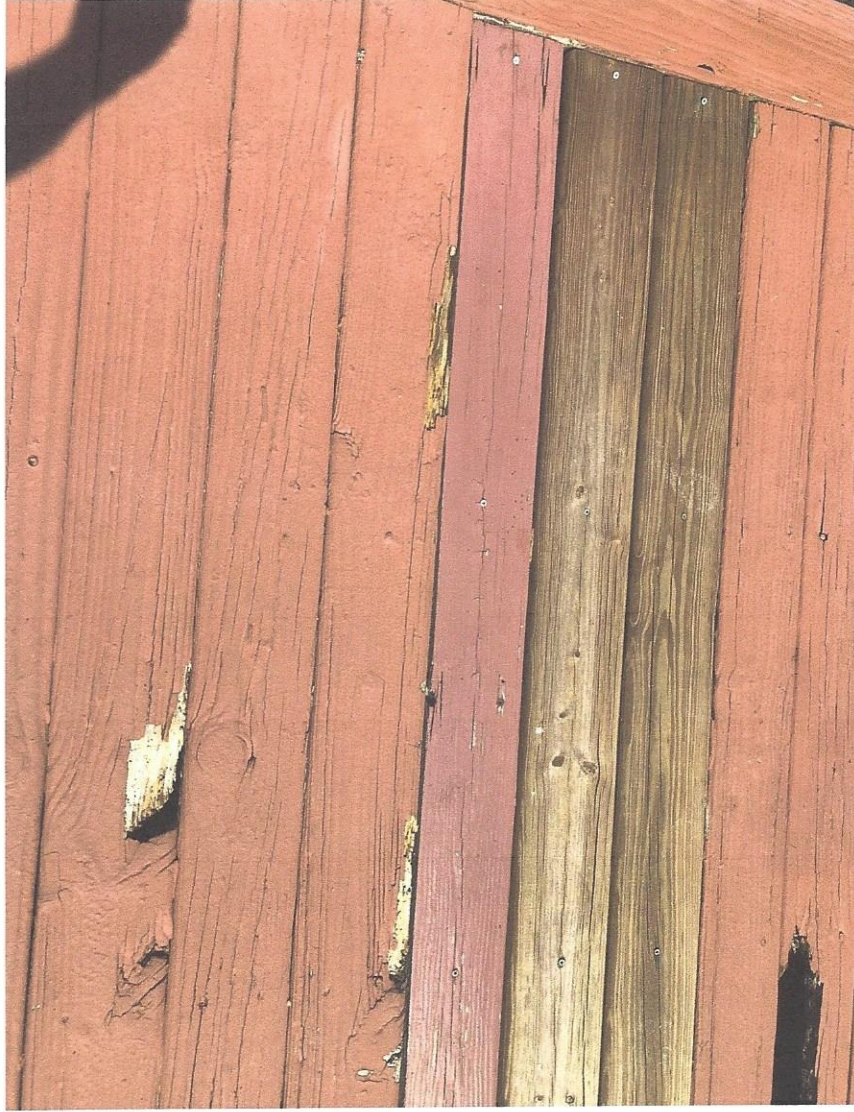
Dock stringers and cross members support
structure needs replacement for main and small
deck



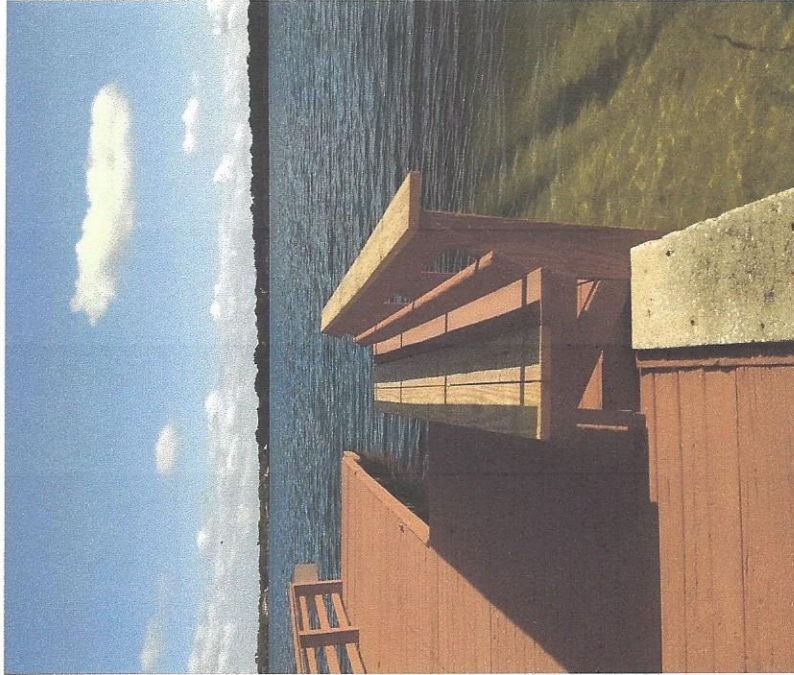
Decking in constant repair



Deck wood rot requires constant repairs



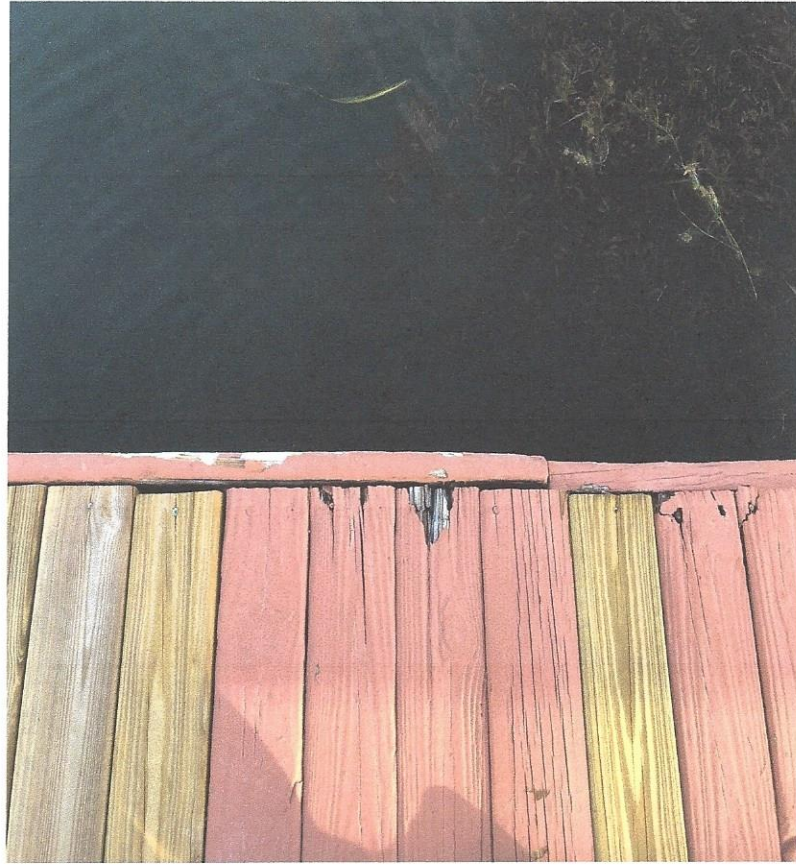
Bench repair



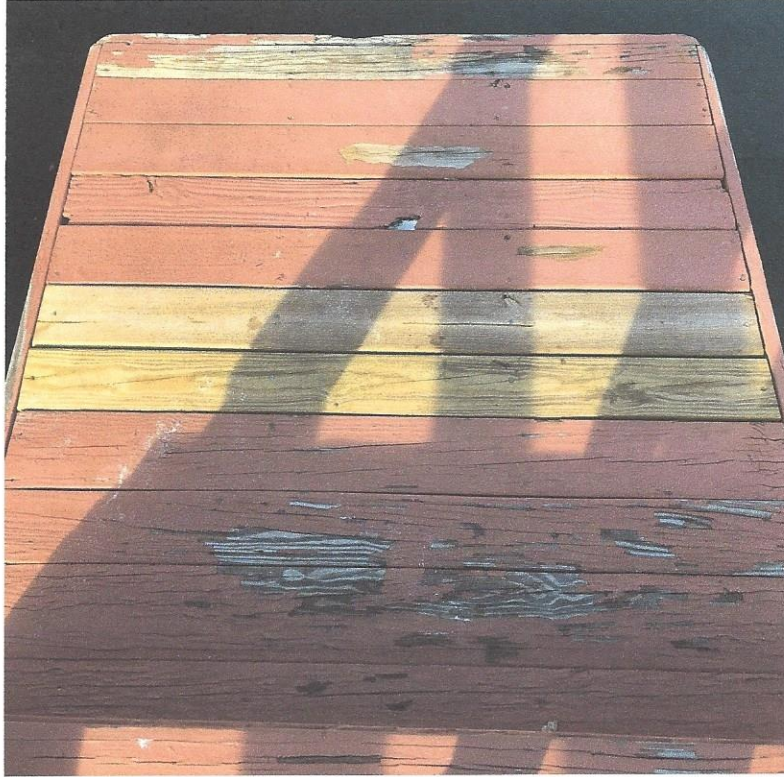
Years of weathering causing wood rot and paint checking



Boat cleats pulled out rotten wood, will be replaced with short posts for tie off



5 foot Step down dock needs replacement



Lake Conway Estates Residents' Association

Monthly Executive Council Meeting

Date: February 13, 2020

Time: 7:00 p.m.

Location: Snavely residence 2800 Alsace Court

AGENDA

Call to Order

Secretary's Report – *Bill Parker*
Minutes of Previous Meeting
Approve as written/Additions or corrections

President's Report – *Bob Buzzetti*
• Boat Dock

Property Management – *Bob Buzzetti*

Treasurer's Report – *Dave Shevard*

Committee Reports

Membership – *Barbie Snavely*
• Annual Picnic

Publications – *Anita Sacco*

Street Captains – *Anita Sacco*

Old Business

New Business

Adjourn



**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: March 18, 2020

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Proposal to Demolish the Structure at 1604 Swann Avenue.

Background: The residence at 1604 Swann is a public nuisance and has been cited several times for trash, tires, broken windows, grass and more recently, Officers caught two transients coming out of the back of 1604 Swann. The owners have been cited on numerous occasions for code violations and have not responded. The City then made the necessary corrections (cut grass, removed tires, etc.) and we have placed liens on the property for the costs. After several other notices, the property owners are no longer responding. The property went into foreclosure and the Code Enforcement Officer has been in contact with representatives from the bank. Still nothing has been done to correct the violations on this property. With the condition of the house and property, it is now considered a public health and safety issue and the City has a quote to demolish, remove the waste, cap the utilities and fill in the excavations.

We have consulted with the City Attorney's Office and they concur that the house could be demolished and the cost be placed on the property as a lien. We would work with the parties that have invested interest in the property if it is foreclosed and see what can be done for the City to recoup its costs, to include having the property turned over to the City.

The City Manager followed the process outlined in section 10-33 relating to notice to remove nuisances and hearings on nuisances. This required that the city manager find and determine that a public nuisance as defined above exists, which is then provided to the owner of the offending property in writing with a demand that such owner cause the condition to be remedied. The process must be followed strictly in accordance with Section 10-33, City Code (posting, written notice, hearings, timelines, etc.) which was done. The property owner must make a written request to the City Council for a hearing before the Council for the purpose of showing that the condition(s) listed in the written notice and demand do not constitute a public nuisance. This was not done and the time has lapsed. Without the necessity of finding a serious threat as outlined above in the code enforcement route, Section 10-34 allows for removal of the nuisance by the city where: "If within the time provided by the notice after the mailing, servicing or posting of the notice no hearing has been requested and the

condition described in the notice has not been remedied, the city manager shall cause the condition to be remedied at the expense of the property owner.

We reached out to everyone connected with the property to tell them the City will be demolishing the residence but received no response. Since February, there has been at least three parties interested in purchasing this property, but the City is not aware of any offers being made.

Staff Recommendation: Review the information provided and allow the City to move forward to remove the public nuisance by demolishing the residence.

Suggested Motion: I move we declare the property located at 1604 Swann Avenue to be a public nuisance and public health and safety hazard and further direct the City Manager to remedy the condition. I further move that we accept the proposal of Cathcart Construction Company to demolish the residence located at 1604 Swann Avenue in the amount of \$33,845.00 and direct that this amount be placed as a lien on the property.

Alternatives: Do not demolish the residence and hope that someone will buy it.

Fiscal Impact: \$33,845 plus approximately \$2,500 in previous liens.

Attachments:

- Proposal
- Notices of Violation
- Photos of the property
- Invoices of previous work

CITY OF BELLE ISLE
PROPOSAL FOR THE DEMOLITION PROJECT

SECTION C

Cathcart Construction Company-Florida LLC
2564 Connection Point
Oviedo, FL 32765

Name of Bidder: _____

In compliance with your legal Notice to Bidders for the City of Belle Isle, FL Demolition Project, the undersigned bidder, a corporation organized and existing under the laws of the State of Florida having examined the specifications and contract forms thereto attached, and being fully advised as to the extent and character of the work to be performed, and the equipment to be furnished, hereby proposed to furnish all labor, tools, material, plant and equipment necessary for the Project.

The undersigned further proposes to perform all work and furnish all equipment in accordance with the specifications and contract stipulations thereof, within the time limit specified, for the price so stated below.

TOTAL BID PRICE FOR BUILDING DEMOLITION, INCLUDING ABSETOS REMOVAL
(IF APPLICABLE) LOCATED AT 1604 SWANN ANENUE, BELLE ISLE, FLORIDA

\$33,845 _____ DOLLARS AND 00 _____ CENTS

BIDDER understands that the City reserves the right to reject any or all bids and to waive any informality in bidding.

The bidder agrees that his bid shall be good and may not be withdrawn for a period of FIFTEEN (15) days after the scheduled closing time for receiving bids.

Upon receipt of written notice of acceptance of this bid, Bidder will execute the formal contract attached within FIVE (5) days and deliver insurance coverage as required by the Instructions to Bidders.

Signature _____

Matt T. Blanton, President

Printed Name _____

Matt T. Blanton, President

Title _____



CITY OF BELLE ISLE, FLORIDA

C.

1600 Nela Avenue
Belle Isle, Florida 32809
(407) 851-7730 • FAX (407) 240-2222
www.cityofbelleislefl.org

Date: November 27, 2019

Certified Receipt: 7018-1130-0001-3808-7756

NOTICE OF PUBLIC NUISANCE

NAME OF OWNER: Mohamed Kassase
Justin Mason Crump
Efrain Huaman Mendoza

ADDRESS OF OWNER: 7868 Shellbark Drive
Orlando, FL 32818-4709

Our records indicate that you are the owner(s) of the following property in the City of Belle Isle, Florida:

1604 Swann Avenue
Belle Isle, FL 32809
Parcel I.D. – 25-23-29-5884-19-090

An inspection of this property discloses, and I have found and determined, that a public nuisance exists thereon so as to constitute a violation of City Code Chapter 10, Sec 10-31(a), (b), and (c)(1), and City Code Chapter 10, Sec 10-32 of the Code of the City of Belle Isle in that:

- The structures contain numerous missing and/or broken windows allowing unauthorized access to same and allowing rodent or other animal infestations. The missing and/or broken windows must be replaced;
- The property contains rotten fencing that is falling down, which creates a hazard and devalues surrounding properties. The fencing needs to be removed or replaced;
- The garage door is broken and falling down creating public safety issues, allows unauthorized access, and also may allow rodent or other animal infestations. The garage door needs to be replaced;
- Paint on both structures is peeling and faded, which constitutes visual blight and otherwise devalues surrounding properties. Both structures must be painted; and
- Structures must be secured to prevent access to transients, unauthorized occupants, and/or rodent infestation. The City has previously had to remove trespassers from the interior of the structures.

You are hereby notified that unless the conditions above described are remedied within ten (10) days from the date hereof the City will remedy these conditions, **which may include, but is not limited to, demolition of both buildings**, and the cost of the work plus a charge equal to 100 percent of the cost of the work to cover city administrative expenses will be assessed to the property owner. If not paid within 30 days after receipt of billings, the invoice amount, plus advertising costs, will be imposed as a lien on the property.

Within ten (10) days of the date hereof, you may make a written request to the City Council of the City of Belle Isle for a hearing before that body for the purpose of showing that the above listed condition does not constitute a public nuisance.

c.

CITY OF BELLE ISLE


Bob Francis
City Manager


Robyn Winters
City of Belle Isle, Code Enforcement Officer



NOTICE OF PUBLIC NUISANCE CERTIFIED RECEIPT

1004 Swann - NPN - Bldg

U.S. Postal Service™
CERTIFIED MAIL® RECEIPT
 Domestic Mail Only

For delivery information, visit our website at www.usps.com®.

OFFICIAL USE

Certified Mail Fee \$
 Extra Services & Fees (check box and fee amount)
☒ Return Receipt (hardcopy) \$7.85
☐ Return Receipt (electronic) \$
☐ Certified Mail Restricted Delivery \$
☐ Adult Signature Required \$
☐ Adult Signature Restricted Delivery \$
 Postage \$
 Total Postage and Fees \$
 Sent To
 Street
 City

Justin Mason Crump
7868 Shellbark Drive
Orlando, FL 32818-4709

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

7018 1130 0001 3808 7756

ORLANDO FL 32809
 NOV 27 2019
 USPS - CASTLE

1004 Swann - NPN - Bldg

SENDER: COMPLETE THIS SECTION	COMPLETE THIS SECTION ON DELIVERY
<p>■ Complete items 1, 2, and 3.</p> <p>■ Print your name and address on the reverse so that we can return the card to you.</p> <p>■ Attach this card to the back of the mailpiece, or on the front if space permits.</p> <p>1. Article Addressed to:</p> <p>Justin Mason Crump 7868 Shellbark Drive Orlando, FL 32818</p> <p>2. Article Number (Transfer from service label)</p> <p>7018 1130 0001 3808 7756</p>	<p>A. Signature <input checked="" type="checkbox"/> Agent <input type="checkbox"/> Addressee</p> <p>B. Received by (Printed Name)</p> <p>C. Date of Delivery 11-29</p> <p>D. Is delivery address different from item 1? <input type="checkbox"/> Yes If YES, enter delivery address below: <input type="checkbox"/> No</p> <p>3. Service Type</p> <p><input checked="" type="checkbox"/> Adult Signature <input type="checkbox"/> Adult Signature Restricted Delivery <input checked="" type="checkbox"/> Certified Mail® <input type="checkbox"/> Certified Mail Restricted Delivery <input type="checkbox"/> Collect on Delivery <input type="checkbox"/> Collect on Delivery Restricted Delivery</p> <p><input type="checkbox"/> Priority Mail Express® <input type="checkbox"/> Registered Mail™ <input type="checkbox"/> Registered Mail Restricted Delivery <input type="checkbox"/> Return Receipt for Merchandise <input type="checkbox"/> Signature Confirmation™ <input type="checkbox"/> Signature Confirmation Restricted Delivery</p>

PS Form 3811, July 2015 PSN 7530-02-000-9053 Domestic Return Receipt



CITY OF BELLE ISLE, FLORIDA

c.

1600 Nela Avenue
Belle Isle, Florida 32809
(407) 851-7730 • FAX (407) 240-2222
www.cityofbelleislefl.org

Date: November 27, 2019

NOTICE OF PUBLIC NUISANCE

NAME OF OWNER: Mohamed Kassase
Justin Mason Crump
Efrain Huaman Mendoza

ADDRESS OF OWNER: 7868 Shellbark Drive
Orlando, FL 32818-4709

Our records indicate that you are the owner(s) of the following property in the City of Belle Isle, Florida:

1604 Swann Avenue
Belle Isle, FL 32809
Parcel I.D. – 25-23-29-5884-19-090

An inspection of this property discloses, and I have found and determined, that a public nuisance exists thereon so as to constitute a violation of City Code Chapter 10, Sec 10-31(a), (b), and (c)(1), and City Code Chapter 10, Sec 10-32 of the Code of the City of Belle Isle in that:

- **The structures contain numerous missing and/or broken windows allowing unauthorized access to same and allowing rodent or other animal infestations. The missing and/or broken windows must be replaced;**
- **The property contains rotten fencing that is falling down, which creates a hazard and devalues surrounding properties. The fencing needs to be removed or replaced;**
- **The garage door is broken and falling down creating public safety issues, allows unauthorized access, and also may allow rodent or other animal infestations. The garage door needs to be replaced;**
- **Paint on both structures is peeling and faded, which constitutes visual blight and otherwise devalues surrounding properties. Both structures must be painted; and**
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You are hereby notified that unless the conditions above described are remedied within ten (10) days from the date hereof the City will remedy these conditions, **which may include, but is not limited to, demolition of both buildings**, and the cost of the work plus a charge equal to 100 percent of the cost of the work to cover city administrative expenses will be assessed to the property owner. If not paid within 30 days after receipt of billings, the invoice amount, plus advertising costs, will be imposed as a lien on the property.

Within ten (10) days of the date hereof, you may make a written request to the City Council of the City of Belle Isle for a hearing before that body for the purpose of showing that the above listed condition does not constitute a public nuisance.

c.

CITY OF BELLE ISLE



Bob Francis
City Manager

Robyn Winters
City of Belle Isle, Code Enforcement Officer



**CITY OF BELLE ISLE,
FLORIDA**

C.

1600 Nela Avenue
Belle Isle, Florida 32809
(407) 851-7730 • FAX (407) 240-2222
www.cityofbelleislefl.org

AFFIDAVIT OF FIRST CLASS MAIL

CITY OF BELLE ISLE, FLORIDA
(Petitioner),

vs

(Respondent)

**Justin Mason Crump
7868 Shellbark Drive
Orlando, FL 32818-4709**

Re: Code Violation(s) at 1604 Swann Avenue, Belle Isle, FL 32809

Parcel ID: 24-23-29-8680-05-040

I, **Robyn Winters**, Code Enforcement Officer for the City of Belle Isle, Florida, being duly sworn and deposed say:

- 1) That I am employed by the City of Belle Isle Code Enforcement Department.
- 2) That pursuant to Florida Statute 162.12(1)(a), on November 27, 2019, an Notice of Public Nuisance and pictures was sent to the property owner at:

**Justin Mason Crump
7868 Shellbark Drive
Orlando, FL 32818-4709**

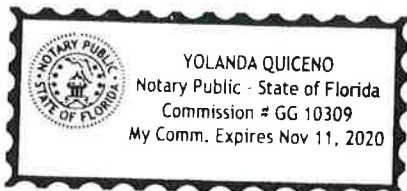
DATED this 27th day of November 2019


Robyn Winters - Code Enforcement Officer

STATE OF FLORIDA
COUNTY OF ORANGE

The foregoing instrument was acknowledged before me this 27th day of November 20 19, by Robyn Winters, Code Enforcement Officer for the City of Belle Isle, Florida and who is personally known to me.


Signature of Notary Public – State of Florida





CITY OF BELLE ISLE, FLORIDA

c.

1600 Nela Avenue
Belle Isle, Florida 32809
(407) 851-7730 • FAX (407) 240-2222
www.cityofbelleislefl.org

Date: November 27, 2019

Certified Receipt: 7018-1130-0001-3808-7749

NOTICE OF PUBLIC NUISANCE

NAME OF OWNER: Mohamed Kassase
Justin Mason Crump
Efrain Huaman Mendoza

ADDRESS OF OWNER: 7868 Shellbark Drive
Orlando, FL 32818-4709

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Belle Isle, FL 32809
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c.

CITY OF BELLE ISLE



Bob Francis
City Manager

Robyn Winters
City of Belle Isle, Code Enforcement Officer



NOTICE OF PUBLIC NUISANCE CERTIFIED RECEIPT

U.S. Postal Service™
CERTIFIED MAIL® RECEIPT
 Domestic Mail Only

For delivery information, visit our website at www.usps.com®.

OFFICIAL USE

Certified Mail Fee
 \$ 3.50

Extra Services & Fees (check box, add fee if appropriate)
☒ Return Receipt (hardcopy)
☐ Return Receipt (electronic)
☐ Certified Mail Restricted Delivery
☐ Adult Signature Required
☐ Adult Signature Restricted Delivery

Postage
 \$ 9.50

Total Postage and Fees
 \$ 13.00

Sent to
 Street
Mohamed Kassase
7868 Shellbark Drive
 City
Orlando, FL 32818-4709

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

7018 1130 0001 3808 7749

NOV 27 2019
 ORLANDO FL 32809
 USPS PINE CASTLE

1604 SW 20th - NPN - Bldg

SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:
Mohamed Kassase
7868 Shellbark Drive
Orlando, FL 32818

2. Article Number (Transfer from service label)
 7018 1130 0001 3808 7749

3. Service Type
☐ Adult Signature
☐ Adult Signature Restricted Delivery
☒ Certified Mail®
☐ Certified Mail Restricted Delivery
☐ Collect on Delivery
☐ Collect on Delivery Restricted Delivery

☐ Priority Mail Express®
☐ Registered Mail™
☐ Registered Mail Restricted Delivery
☐ Return Receipt for Merchandise
☐ Signature Confirmation™
☐ Signature Confirmation Restricted Delivery

COMPLETE THIS SECTION ON DELIVERY

A. Signature
☒ Agent
☐ Addressee

B. Received by (Printed Name)
 X *Waver*

C. Date of Delivery
 11-29

D. Is delivery address different from item 1?
 If YES, enter delivery address below: ☐ Yes ☒ No

PS Form 3811, July 2015 PSN 7530-02-000-9053 Domestic Return Receipt



CITY OF BELLE ISLE, FLORIDA

c.

1600 Nela Avenue
Belle Isle, Florida 32809
(407) 851-7730 • FAX (407) 240-2222
www.cityofbelleislefl.org

Date: November 27, 2019

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Justin Mason Crump
Efrain Huaman Mendoza

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Orlando, FL 32818-4709

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c.

CITY OF BELLE ISLE



Bob Francis
City Manager



Robyn Winters
City of Belle Isle, Code Enforcement Officer



**CITY OF BELLE ISLE,
FLORIDA**

C.

1600 Nela Avenue
Belle Isle, Florida 32809
(407) 851-7730 • FAX (407) 240-2222
www.cityofbelleislefl.org

AFFIDAVIT OF FIRST CLASS MAIL

CITY OF BELLE ISLE, FLORIDA
(Petitioner),

vs

(Respondent)

**Mohamed Kassase
7868 Shellbark Drive
Orlando, FL 32818-4709**

Re: Code Violation(s) at 1604 Swann Avenue, Belle Isle, FL 32809


Parcel ID: 24-23-29-8680-05-040

I, **Robyn Winters**, Code Enforcement Officer for the City of Belle Isle, Florida, being duly sworn and deposed say:

- 1) That I am employed by the City of Belle Isle Code Enforcement Department.
- 2) That pursuant to Florida Statute 162.12(1)(a), on November 27, 2019, an Notice of Public Nuisance and pictures was sent to the property owner at:

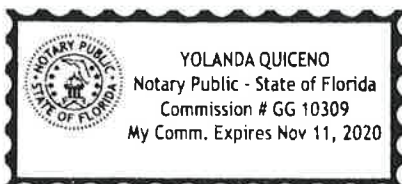
**Mohamed Kassase
7868 Shellbark Drive
Orlando, FL 32818-4709**

DATED this 27th day of November 2019


Robyn Winters - Code Enforcement Officer

STATE OF FLORIDA
COUNTY OF ORANGE

The foregoing instrument was acknowledged before me this 27th day of November 2019, by Robyn Winters, Code Enforcement Officer for the City of Belle Isle, Florida and who is personally known to me.




Signature of Notary Public – State of Florida



CITY OF BELLE ISLE, FLORIDA

C.

1600 Nela Avenue
Belle Isle, Florida 32809
(407) 851-7730 • FAX (407) 240-2222
www.cityofbelleislefl.org

Date: November 27, 2019

Certified Receipt: 7018-1130-0001-3808-7732

NOTICE OF PUBLIC NUISANCE

NAME OF OWNER: Mohamed Kassase
Justin Mason Crump
Efrain Huaman Mendoza

ADDRESS OF OWNER: 7868 Shellbark Drive
Orlando, FL 32818-4709

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c.

CITY OF BELLE ISLE


Bob Francis
City Manager


Robyn Winters
City of Belle Isle, Code Enforcement Officer



NOTICE OF PUBLIC NUISANCE CERTIFIED RECEIPT

U.S. Postal Service™
CERTIFIED MAIL® RECEIPT
 Domestic Mail Only

For delivery information, visit our website at www.usps.com®.

OFFICIAL USE

Certified Mail Fee \$
 Extra Services & Fees (check box and fee as appropriate)
☒ Return Receipt (hardcopy) \$
☐ Return Receipt (electronic) \$
☐ Certified Mail Restricted Delivery \$
☐ Adult Signature Required \$
☐ Adult Signature Restricted Delivery \$
 Postage \$
 Total Postage and Fees \$
 Sent To
 Street: **Efrain Huaman Mendoza**
 City, St: **7868 Shellbark Drive**
Orlando, FL 32818-4709
 PS Form 3811, July 2015 PSN 7530-02-000-9053 See Reverse for Instructions

7018 1130 0001 3808 7732

ORLANDO FL 32809
 NOV 27 2019
 755
 USPS - EAST FL

1604 Swann - NPN - Bldg

1604 Swann - NPN - Bldg

SENDER: COMPLETE THIS SECTION	COMPLETE THIS SECTION ON DELIVERY		
<ul style="list-style-type: none"> Complete items 1, 2, and 3. Print your name and address on the reverse so that we can return the card to you. Attach this card to the back of the mailpiece, or on the front if space permits. 	<p>A. Signature <input checked="" type="checkbox"/> Agent <input type="checkbox"/> Addressee</p> <p>B. Received by (Printed Name) C. Date of Delivery 11-29</p> <p>D. Is delivery address different from item 1? <input type="checkbox"/> Yes If YES, enter delivery address below: <input type="checkbox"/> No</p>		
<p>1. Article Addressed to:</p> <p>Efrain Huaman Mendoza 7868 Shellbark Drive Orlando, FL 32818</p> <p>2. Article Number (Transfer from service label) 7018 1130 0001 3808 7732</p>	<p>3. Service Type</p> <table border="0"> <tr> <td> <input type="checkbox"/> Adult Signature <input type="checkbox"/> Adult Signature Restricted Delivery <input checked="" type="checkbox"/> Certified Mail® <input type="checkbox"/> Certified Mail Restricted Delivery <input type="checkbox"/> Collect on Delivery <input type="checkbox"/> Collect on Delivery Restricted Delivery </td> <td> <input type="checkbox"/> Priority Mail Express® <input type="checkbox"/> Registered Mail™ <input type="checkbox"/> Registered Mail Restricted Delivery <input type="checkbox"/> Return Receipt for Merchandise <input type="checkbox"/> Signature Confirmation™ <input type="checkbox"/> Signature Confirmation Restricted Delivery </td> </tr> </table> <p>Mail Restricted Delivery (100)</p>	<input type="checkbox"/> Adult Signature <input type="checkbox"/> Adult Signature Restricted Delivery <input checked="" type="checkbox"/> Certified Mail® <input type="checkbox"/> Certified Mail Restricted Delivery <input type="checkbox"/> Collect on Delivery <input type="checkbox"/> Collect on Delivery Restricted Delivery	<input type="checkbox"/> Priority Mail Express® <input type="checkbox"/> Registered Mail™ <input type="checkbox"/> Registered Mail Restricted Delivery <input type="checkbox"/> Return Receipt for Merchandise <input type="checkbox"/> Signature Confirmation™ <input type="checkbox"/> Signature Confirmation Restricted Delivery
<input type="checkbox"/> Adult Signature <input type="checkbox"/> Adult Signature Restricted Delivery <input checked="" type="checkbox"/> Certified Mail® <input type="checkbox"/> Certified Mail Restricted Delivery <input type="checkbox"/> Collect on Delivery <input type="checkbox"/> Collect on Delivery Restricted Delivery	<input type="checkbox"/> Priority Mail Express® <input type="checkbox"/> Registered Mail™ <input type="checkbox"/> Registered Mail Restricted Delivery <input type="checkbox"/> Return Receipt for Merchandise <input type="checkbox"/> Signature Confirmation™ <input type="checkbox"/> Signature Confirmation Restricted Delivery		

9590 9402 4523 8278 6807 97

PS Form 3811, July 2015 PSN 7530-02-000-9053 Domestic Return Receipt



CITY OF BELLE ISLE, FLORIDA

C.

1600 Nela Avenue
Belle Isle, Florida 32809
(407) 851-7730 • FAX (407) 240-2222
www.cityofbelleislefl.org

Date: November 27, 2019

NOTICE OF PUBLIC NUISANCE

NAME OF OWNER: Mohamed Kassase
Justin Mason Crump
Efrain Huaman Mendoza

ADDRESS OF OWNER: 7868 Shellbark Drive
Orlando, FL 32818-4709

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c.

CITY OF BELLE ISLE



Bob Francis
City Manager



Robyn Winters
City of Belle Isle, Code Enforcement Officer



**CITY OF BELLE ISLE,
FLORIDA**

C.

1600 Nela Avenue
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www.cityofbelleislefl.org

AFFIDAVIT OF FIRST CLASS MAIL

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(Petitioner),

vs

(Respondent)

Efrain Huaman Mendoza
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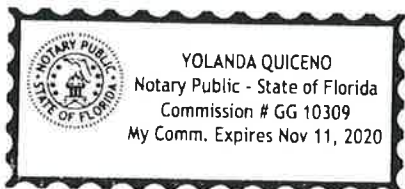
Efrain Huaman Mendoza
7868 Shellbark Drive
Orlando, FL 32818-4709

DATED this 27th day of November 2019


Robyn Winters - Code Enforcement Officer

STATE OF FLORIDA
COUNTY OF ORANGE

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Signature of Notary Public – State of Florida



11/25/2019 15:44

c.



c.

11/25/2019 15:44



c.



11/25/2019 15:44

C.



11/25/2019 15:40

c.



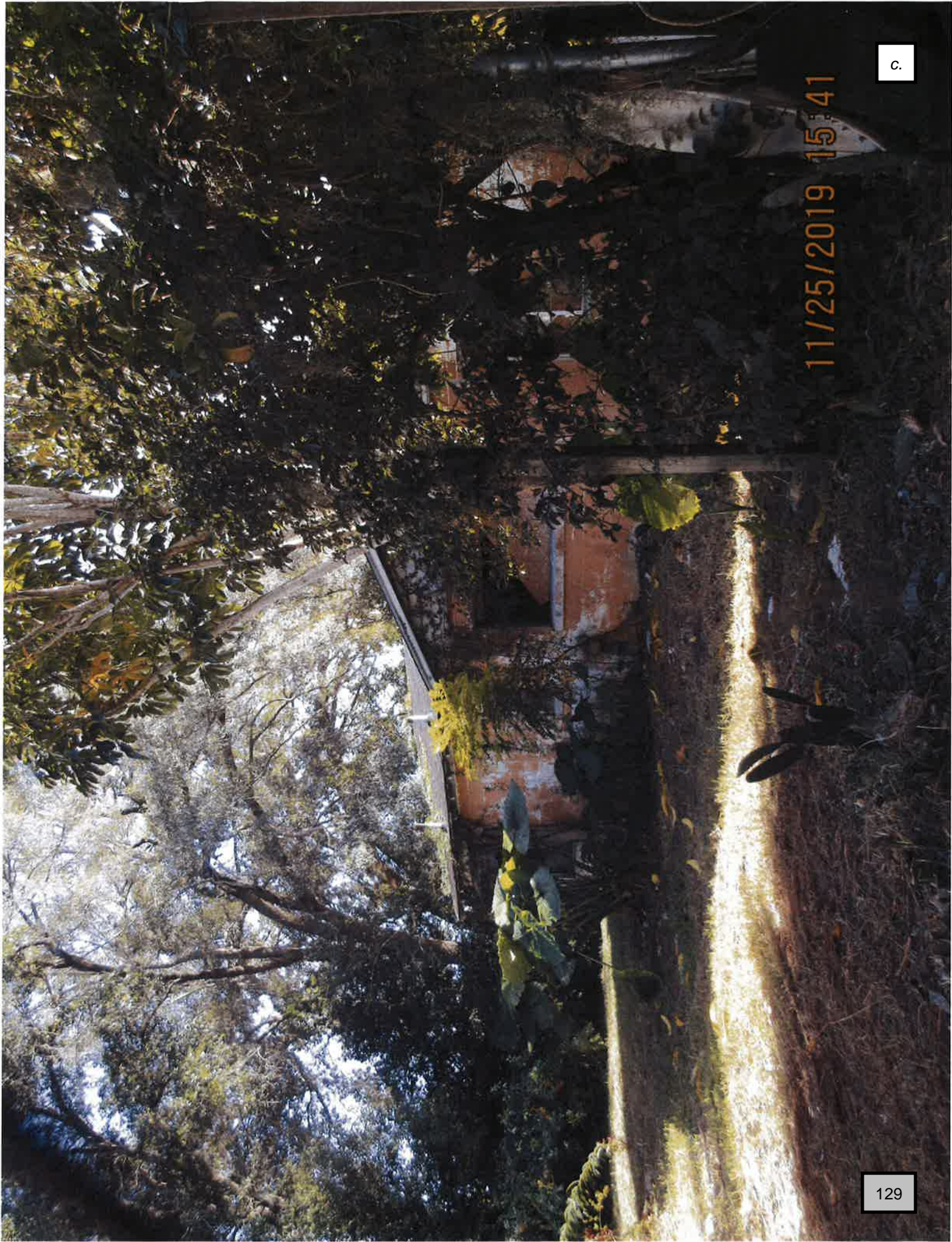
c.

11/25/2019 15:40



11/25/2019 15:40

C.



11/25/2019 15:41

c.



c.

11/25/2019 15:42



c.

11/25/2019 15:41



c.

11/25/2019 15:41



11/25/2019 15:41

c.



11/25/2019 15:42

c.



C.

11/25/2019 15:42


[Searches](#)
[Sales Search](#)
[Results](#)
[Property Record Card](#)
[My Favorites](#)
[Sign up for e-Notify...](#)
1604 Swann Ave < 25-23-29-5884-19-090 >

Name(s)

Kassase Mohamed
Crump Justin Mason
Mendoza Efrain Huaman

Physical Street Address

1604 Swann Ave

Postal City and Zipcode

Orlando, FL 32809

Mailing Address On File

7868 Shellbark Dr
Orlando, FL 32818-4709

[Incorrect Mailing Address?](#)

Property Use

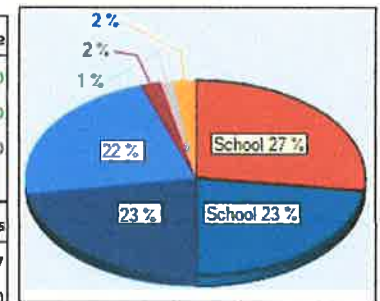
0103 - Single Fam Class III

Municipality

Belle Isle


View 2019 Property Record Card
[Property Features](#)
[Values, Exemptions and Taxes](#)
[Sales Analysis](#)
[Location Info](#)
[Market Stats](#)
[Update Information](#)
Historical Value and Tax Benefits

Tax Year Values	Land	Building(s)	Feature(s)	Market Value	Assessed Value
2019	\$70,000	+	\$112,312	+	\$0 = \$182,312 (52%) \$131,921 (10%)
2018	\$65,000	+	\$54,928	+	\$0 = \$119,928 (3.7%) \$119,928 (3.7%)
2017	\$55,000	+	\$60,638	+	\$0 = \$115,638 (-4.7%) \$115,638 (-4.7%)
2016	\$50,000	+	\$68,839	+	\$2,500 = \$121,339 \$121,339
Tax Year Benefits					Tax Savings
2019					\$497
2018					\$0
2017					\$0
2016					\$0

2019 Tax Breakdown

2019 Taxable Value and Certified Taxes

TAX YEAR | 2019 • 2018 • 2017 • 2016

Taxing Authority	Assd Value	Exemption	Tax Value	Millage Rate	Taxes %
Public Schools: By State Law (Rle)	\$182,312	\$0	\$182,312	3.8610 (-4.69%)	\$703.91 27 %
Public Schools: By Local Board	\$182,312	\$0	\$182,312	3.2480 (0.00%)	\$592.15 23 %
Orange County (General)	\$131,921	\$0	\$131,921	4.4347 (0.00%)	\$585.03 23 %
City Of Belle Isle	\$131,921	\$0	\$131,921	4.4018 (0.00%)	\$580.69 22 %
Library - Operating Budget	\$131,921	\$0	\$131,921	0.3748 (0.00%)	\$49.44 2 %
St Johns Water Management District	\$131,921	\$0	\$131,921	0.2414 (-5.78%)	\$31.85 1 %
Lake Conway Mstu	\$131,921	\$0	\$131,921	0.4107 (0.00%)	\$54.18 2 %
			16.9724		\$2,597.25

2019 Non-Ad Valorem Assessments

Levying Authority	Assessment Description	Units	Rate	Assessment
CITY OF BELLE ISLE	BELLE ISLE RES - GARBAGE - (407)851-7730	1.00	\$245.64	\$245.64
CITY OF BELLE ISLE	BELLE ISLE STRM - DRAINAGE - (407)851-7730	1.00	\$110.00	\$110.00
				\$355.64

2019 Gross Tax Total: \$2,952.89
2019 Tax Savings Tax Savings

Your property taxes without exemptions would be: \$3,094.27

Your ad-valorem property tax with exemptions is: - \$2,597.25

Providing You A Savings Of: = \$497.02

This Data Printed on 11/26/2019 and System Data Last Refreshed on 11/25/2019

[Searches](#)[Sales Search](#)[Results](#)[Property Record Card](#)[My Favorites](#)[Sign up for e-Notify...](#)

Page 1 of 1 (1 total records) | Showing 10 per page

Owner(s)	Property Address	Homestead	Parcel ID
KASSASE MOHAMED CRUMP JUSTIN MASON MENDOZA EFRAIN HUAMAN	1604 SWANN AVE	No	25-23-29-5884-19-090



CITY OF BELLE ISLE, FLORIDA

C.

1600 Nela Avenue
Belle Isle, Florida 32809
(407) 851-7730 • FAX (407) 240-2222
www.cityofbelleislefl.org

June 21, 2019

To: Mohamed Kassase
Justin Mason Crump
Efrain Huaman Mendoza
7868 Shellbark Drive
Orlando, FL 32818-4709

Re: Invoice - 1604 Swann Avenue, Belle Isle, FL 32809

Parcel ID: 25-23-29-5884-19-090

Dear Property Owner(s):

On May 24, 2019, you were sent a Notice of Public Nuisance for the above address. The notification cited the property for violation of the following city ordinances:

CC Chap 10, Sec 10-31(a) – overgrown grass/weeds, and trash and debris
CC Chap 10, Sec 10-32 – duties/responsibilities of property owners

It was your responsibility as the property owners to remedy these violations by June 3, 2019. As of that date, the violations had not been corrected, therefore the City of Belle Isle took the necessary action required to bring this property into compliance.

Attached you will find an invoice in the amount of \$1,612.64 for correction of violations carried out by the City of Belle Isle. Payment in full is due 30 days from the date of the invoice (July 21, 2019). Failure to pay this amount on or before the due date will result in a lien being imposed on the property. Also, be advised, that as the property owner, it is your responsibility to ensure that this property remains in compliance to avoid future action by the city.

Your cooperation is appreciated.

Sincerely,


Robyn Winters – Code Enforcement Officer
City of Belle Isle
rwinters@belleislefl.gov


Robert Francis – City Manager
City of Belle Isle
bfrancis@belleislefl.gov

cc: T. Richardson – Finance Director
Y. Quiceno – City Clerk
D. Bennett – Public Works Manager

attachment



INVOICE

c.

City of Belle Isle

1600 Nela Ave.
Belle Isle, FL 32809
(407) 851-7730

INVOICE NO. 62119
DATE June 21, 2019
DUE DATE: July 21, 2019

TO MOHAMED KASSASE
JUSTIN MASON CRUMP
EFRAIN HUAMAN MENDOZA
7868 SHELLBARK DRIVE
ORLANDO, FL 32818-4709

LABOR			
DESCRIPTION	HOURS	RATE	AMOUNT
MOWING OF PROPERTY - PW MANAGER (DBENNETT)	1.00	\$ 33.36	\$ 33.36
MOWING OF PROPERTY - PW TECH (HCOX)	1.00	\$ 21.39	\$ 21.39
MOWING OF PROPERTY - PW TECH (ASCURRY)	1.00	\$ 21.39	\$ 21.39
REMOVAL OF TIRES - PW MANAGER (DBENNETT)	4.00	\$ 33.36	\$ 133.44
REMOVAL OF TIRES - PW TECH (HCOX)	4.00	\$ 21.39	\$ 85.56
REMOVAL OF TIRES - PW TECH (ASCURRY)	4.00	\$ 21.39	\$ 85.56
INSTALL GATES & LATCHES - PW MANAGER (DBENNETT)	4.00	\$ 33.36	\$ 133.44
INSTALL GATES & LATCHES - PW TECH (HCOX)	4.00	\$ 21.39	\$ 85.56
INSTALL GATES & LATCHES - PW TECH (ASCURRY)	4.00	\$ 21.39	\$ 85.56

MATERIALS / EXPENSES			
DESCRIPTION	VENDOR	INVOICE #	AMOUNT
DISPOSAL OF TIRES	BOULEVARD TIRE	2-429543	\$ 695.00
BOLTS AND WASHERS FOR GATE	PINE CASTLE HARDWARE	141938	\$ 8.66
LAG BOLTS FOR GATE	HOME DEPOT	9510865	\$ 18.24
GATE LATCH	HOME DEPOT	9510849	\$ 13.97
GATE HINGE	HOME DEPOT	9510849	\$ 26.91
HEX NUTS/BOLTS	HOME DEPOT	9510849	\$ 18.00

LABOR TOTAL	\$ 685.26
MATERIALS / EXPENSES TOTAL	\$ 780.78
SUBTOTAL	\$ 1,466.04
10% ADMINISTRATIVE FEE	\$ 146.60
TOTAL DUE	\$ 1,612.64

Make all checks payable to CITY OF BELLE ISLE

BOULEVARD TIRE CENTER - ORL

8210 S. Orange Ave
Orlando, FL 32809
407-240-1072

WO # 2-429543 Page 1 of 1

Date 06/10/19

Emp: 1-1521 1521 / 1-1521 1521 Dealer ID#: 000161426

In Jun 10, 2019 2:48 PM

Promised

***** WORK ORDER *****

Sold To:
CITY OF BELLE ISLE
1600 NELA AVENUE
ORLANDO FL 32809
Contact: 407-851-7730

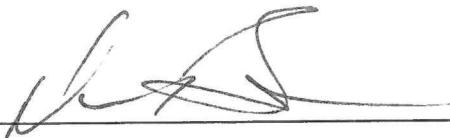
Ship To:

Fax Number: 407-240-2222

Unit #: LOOSE
Vehicle: LOOSE
License:
Mileage: In: 0 Out: 0
Vin#:
PO#: PW2019-6-010
BAR ID: MV-36612

Salesman	Mechanic	Part #	QTY	Description	Parts	Labor	FET	Total
1521	1521	STT	43.00	MEDIUM TRUCK TIRESTM SCRAP TIRE DISP	15.00	0.00	0.00	645.00
1521	1521	MDDV	3.00	DISMOUNT OFF VEHICLE MED TRUCK	0.00	14.00	0.00	42.00

LOOSE SCRAP TIRES
DISMOUNT 3 TIRES WITH WHEELS
TIRES ARE FULL OF DIRT AND LEAVES



Henry Cox
Print Name

x Henry Cox
Customer Signature

Parts: 645.00
Labor: 42.00
Shop Supplies: 8.00
Subtotal: 695.00
Sales Tax: 0.00
Total: 140.00

5650 S. ORANGE AVE.
ORLANDO, FL 32809

**P.O. BOX 593185
ORLANDO, FLA. 32859**

INVOICE

PH: (407) 855-3151
FAX: (407) 855-3158

Customer's
Order No. -

Name

Address-

SOLD BY

CASH

COD

CHARGE

ON ACCT.

WDS

PAID OUT

QUAN

DESCRIPTION

PRICE

AMOUNT

7. $3/8 \times 10$ Lot 1

176

780

4	2/8	Coastal
---	-----	---------

17.

80

7	3/8	cut
---	-----	-----

15

13.

9	$3\frac{1}{2}$	1x1
---	----------------	-----

188

31

866

10-11-68

16041 Summer Ave

pd
Clock Card

All claims and returned goods **MUST** be accompanied by this bill.

141938

REC'D BY

REC'D BY _____
Centurion, Inc. www.centurion-usa.com to reorder call: 800-323-2193 33279964 LB 5/11

add to bill

C

Description

Bolts & Washers

* 1604 Swann Ave

e undersigned cardholder as a ne
pect with the requirements of City
ceipts are attached verifying th

6-13-1

Date 6-13-1

141

THANK YOU FOR SHOPPING WITH US TODAY
407-859-3500 FAX 407-438-4319

0232 00051 42567 06/13/19 12:35 PM

C.

0232 00051 42567 06/13/19 12:35 PM
SELF CHECK OUT

CAW LAG SCRW HDG <A>
HEX LAG SCW 3/8" X 3-1/2" HDG EA
12@1.52 18.24N
NLP Savings \$1.56

SUBTOTAL 18.24
SALES TAX 0.00

TAX EXEMPT

TOTAL \$18.24

XXXXXXXXXXXX2766 HOME DEPOT

USD\$ 18.24

AUTH CODE 013965/9510865

TA

CITY OF BELLE ISLE

BENNETT DWAYNE

AID A0000000049999D8400305 THD PLCC PROX

Wayne Bennett

Wayne Bennett

6.13.19

PRO XTRA MEMBER STATEMENT

PRO XTRA ###-###-7730 SUMMARY
THIS RECEIPT PO/JOB NAME: PW2019 6 013

PRO XTRA SPEND THIS VISIT: \$18.24

2019 PRO XTRA SPEND 06/12: \$1,740.40

As of 06/13/2019 your Paint Rewards level is Member; Spend 2000.00 more in qualifying paint purchases to earn Bronze (10.0% off) on select paint items.

This purchase qualifies for FUEL DISCOUNTS and 60 DAYS TO PAY on The Home Depot Commercial Credit Card. Ask an Associate to learn more or go to homedepot.com/financeoptions.

Amount

Description

\$18.24

3/8" LAG Bolts

#1604 SWANN AVE



0232 51 42567 06/13/2019 7579

RETURN POLICY DEFINITIONS
POLICY ID DAYS POLICY EXPIRES ON
A 11 365 06/12/2020

sted above was authorized by the undersigned cardholder as a
l duties and conform in every respect with the requirements of C
opriate documentation and receipts are attached verifying
urchase.

Employee Signature

Approved.

Date 6-13

Date 6-13



**More saving.
More doing.™**

THANK YOU FOR SHOPPING WITH US TODAY
407-859-3500 FAX 407-438-4319

0232 00051 42120 06/13/19 09:49 AM
SELF CHECK OUT

887480041606 LOCKWASHER <A>	10.80N
3/8" LOCK WASHER HDG-50PK	
030699150489 GATE LATCH <A>	13.97N
LATCH, GATE HD BLK	
030699154111 T-HINGE <A>	
HINGE, TEE HD 10" ZINC	
308.97	26.91N
ALF 3/8HEXNUTGAL <A>	
HEX NUT GALV 3/8	
2400.24	5.76N
CHJ HEX BOLT <A>	
3/8-16"X6" HEX BOLT HDG(CHJ)	
2401.95	46.80N
BZG HEX BOLT <A>	
3/8-16"X3-1/2"HEX BOLT HDG(BZG)	
2401.35	32.40N

SUBTOTAL 136.64
SALES TAX 0.00

TAX EXEMPT TOTAL \$136.64

XXXXXXXXXXXX2766 HOME DEPOT USD\$ 136.64

AUTH CODE 013641/9510849 TA

CITY OF BELLE ISLE
BENNETT DWAYNE
AID A0000000049999D8400305 THD PLCC PROX

PRO XTRA MEMBER STATEMENT

PRO XTRA ###-###-7730 SUMMARY
THIS RECEIPT PO/JOB NAME: PW2019 6 011

PRO XTRA SPEND THIS VISIT: \$136.64

2019 PRO XTRA SPEND 06/12: \$1,740.40

As of 06/13/2019 your Paint Rewards level is Member; Spend 2000.00 more in qualifying paint purchases to earn Bronze (10.0% off) on select paint items.

This purchase qualifies for FUEL DISCOUNTS and 60 DAYS TO PAY on The Home Depot Commercial Credit Card. Ask an Associate to learn more or go to homedepot.com/financeoptions.



0232 51 42120 06/13/2019 7579

RETURN POLICY DEFINITIONS
POLICY ID DAYS POLICY EXPIRES ON
A 11 365 06/12/2020

Wayne Bennett

Wayne Bennett

6-13-19

Amount

Description

\$136.64
(18.00)

GATE Latch
HINGES
NUTS/BOLTS

listed above was authorized by the undersigned cardholder as a ne
i duties and conform in every respect with the requirements of City
ropriate documentation and receipts are attached verifying th
purchase.

[Signature]

Date 6-13-

Date 6.13.1

**Belle Isle Issues Log
3/18/20**

a.

<u>Issue</u>	<u>Description</u>	<u>Start Date</u>	<u>POC</u>	<u>Expected Completion Date</u>	<u>Completed Action</u>	<u>Next steps</u>
Gene Polk Park (Delia Beach)	Drainage issue at Gene Polk Park caused erosion problems and makes the park unattractive. At least 3 plans have been developed for the drainage and Council allocated \$180,000 to correct the problem.	4/3/2017	CM/CE	3/30/2020	FEMA is reviewing the project damages with the City to determine what the final payment may be and if this project will be funded under a FEMA mitigation program. FEMA mitigation reviewing project.	Project under way. Project on time (substantial completion 3/20). Completion scheduled for 3/30
Street Paving	Council approved project for paving several streets in the City. Middlesex Paving is the contractor	8/12/2017	PW/CM	9/30/2020 Completed for 2019	Paving to start mid-April. Area: City parking lot; Overlook, Lake Dr. (Nela - Swann), Nela to Bridge; Nela (Matchett - Gondola) Gondola (Nela - Perkins) Conway Cir, Jetport. Paving to start April 14; new door hangers out for residents in the area; E-Alert and FB Posts made.	Getting estimate on next project as stated in budget CIP. For some streets, they will be done after completion of park construction. On hold pending budget review.
Storm Drainage	Several individual projects are being looked at to complete. St. Partens, Nela , Wind Drift, and Seminole/Daetwyler.	4/3/2017	PW/ENG	8/31/2020	Wind Drift Contract signed. Pre-construction meeting scheduled for next week. Look for project completion near end of September (weather permitting). Design for Nela Avenue 80% complete.	Wind Drift is complete. Problem developed at Derine Way and Chiswick. Derine Way and Chiswick complete. St. Partin Project is being finalized. Budget Committee to review Stormwater CIP.
Traffic Studies	Council allocated funds for traffic study at Trentwood/Daetwyler Rd. Council directed city-wide traffic study to improve traffic flow.	4/3/2017	CM/Eng.	1/31/2020	Trentwood issues completed except for repair of chicane. Met with WaWa Rep regarding redesign of entrance. Plan Adopted. Hoffner Crosswalks and Hoffner construction at Conway tentatively to be funded in FY2019.	Trentwood chicane (closed). Contractor hired for Hoffner median and permits issued. Work should start next week. MetroPlan engineer completed data collection. Next step is presentation to Council (5/5/20).
Wallace Field	City purchased large area at Wallace/Matchett for open space. Issues with Wallace Street Plat in this area with people trespassing on private property. District 2 Comm. And CM met with residents to discuss solutions. Council met on June 14 and issues was discussed. Council directed that a fence would be erected around property. Dist. 2 Comm. and CM to meet with residents to discuss options for Wallace Street plat. Area is still zoned R-2.	6/14/2017	Dist.2 Comm and CM	9/30/2020	Fence installed. Zoning changed to OS. Agreement for CCA use of the field being reviewed by school. Trees planted as part of Arbor Day Celebration. Workshop held on development. CCA and City to review CCA draft plan. All changes sent to CCA Board for review. Possibility to be on their June 26 agenda. CA rejected change in Use Agreement regarding by-laws and rejected by-law changes suggested by the City.	Use Agreement approved by CCA and City. CCA developing site plan. City looking at reclamation project for Wallace.

**Belle Isle Issues Log
3/18/20**

a.

City acquisition of Property	Council discussed possibility of acquiring parcels within the City and directed City staff look at	3/20/2018	CM	8/31/2020	Cross lake purchase is on hold until County reschedules PH. Mayor/CM to meet with Commissioner Uribe and Adjacent property owner on Cross Lake on March 4. CM/Comm. Gold met with Oak Island HOA for property off Kissam Court.	1. Cross Lake Property approved. Mayor to sign contract with state. 2. BOA contract review.
Charter School (CCA)	There has been infrastructure issues at Cornerstone for some time. The City owns the property and leases it to CCA. The City is responsible for replacing major systems at CCA according to the lease.	4/3/2017	CM	Ongoing	Capital Facility Plan complete. CCA considering purchase of property. Roofs are being patched, not replaced at this time. Letter was sent to CCA Board asking for joint meeting and other Board issues.	CCA/City discussed financing options. City held workshops to discuss options for financing. Memo on Council conditions sent to the CCA Board with request for joint meeting.
Strategic Plan	The City currently has no Strategic Plan. Strategic planning is the process to develop a vision of what the City would like in 10, 15, or 20 years, based on forecasted needs and conditions. It defines goals and objectives to achieve those goals. It is not the same as the Comp Plan.	4/3/2017	Council/CM	Ongoing	Council to decide if it wants a Strategic Plan and then to set up a process for developing the plan. If Council moves forward, an outside consultant should be hired to contact the meetings, gather the information, conduct the surveys and develop the draft plan.	Final staff review done. Draft to Council by 2/24/20. Discussion (workshop) scheduled for 4/7/20. Adoption scheduled for 4/21/20 Council Meeting.
Municipal Code Update	The City Council contracted with a planner to update the municipal code. This process was not completed and needs to be completed. There have been significant code changes in the past few years that need to be in the code.	4/3/2017	CM/CC	Ongoing	Meet with consultant to determine what was done and what is left to do. P&Z Board looking at possible changes to fence/wall requirements. Discussion of sidewalk maintenance	On-going as needed.

Comp Plan Updates	The comp plan is reviewed every 7 years to see if it needs to be updated. The City Council contracted with a planner to update the comprehensive plan.	3/1/2017	Council Planner CM	Ongoing	Meet with consultant to determine what was done and what is left to do.	City Manager and Planner to review 2009 Comp Plan for errors discovered in Zoning Map. No Update
Annexation	Council discussed the desire to annex contiguous property in order to build the tax base and possibly provide more commercial development in Belle Isle.	4/3/2017	Council CM	2/28/2020	Council determined the priority to annex.	Planner working with CM on required reports.

Belle Isle Issues Log
3/18/20

a.

Sustainability	Council discussed sustainability and energy initiatives.	4/3/2017	CM	12/31/2020	Look at LED lighting and Solar power for city facilities. Look at Community Garden (possibly at Wallace/Matchett)	Staff wold like to ervist this issue in the future.
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special events committee

C.

CITY OF BELLE ISLE SPECIAL EVENTS COMMITTEE MEMBERSHIP APPLICATION

The Special Events Committee's purpose is to organize, plan and prepare for "special events" that the City can either host or attend. If you are interested in becoming part of this committee, please email Yolanda Quiceno, City Clerk a completed application at yquiceno@belleislefl.gov.

Name: Maggie Burdette
Home Address: 7311 Matchett Road, Belle Isle FL 33209
Home Phone: _____ Cell Phone: 904-631-8423
Email: McAlaimo@hotmail.com Fax: _____

1. Will you have time to fulfill the duties of this committee? ☒ Yes ☐ No
2. Are you able to attend the necessary meetings? ☒ Yes ☐ No
3. Describe your community involvement experience and or any special expertise you have which would be applicable to this committee.

Previously served as Community outreach, and co-Chair of Making Strides Jacksonville, Recognized as Veteran of Influence, Jax Professional exp as Proj leader a department event Pla

4. Describe why you are interested in serving on the Special Events Committee:

Planning events and activities is a passion for me. I moved to Belle Is in 2016 and would like to be more involved in my community

By signing below, you are affirming to the best of your knowledge that the information you have provided on this form is true and complete.

Signature: _____

Maggie Burdette

Date: _____

1/26/20



special events committee

CITY OF BELLE ISLE

SPECIAL EVENTS COMMITTEE MEMBERSHIP APPLICATION

The Special Events Committee's purpose is to organize, plan and prepare for "special events" that the City can either host or attend. If you are interested in becoming part of this committee, please email Yolanda Quiceno, City Clerk a completed application at yquiceno@belleislefl.gov.

Name:

Craig Huff

Home Address:

6805 BARRY LANE, 32812

Home Phone:

Cell Phone:

407-952-2481

Email:

crghff@yahoo.com

Fax:

1. Will you have time to fulfill the duties of this committee? ☒ Yes ☐ No
2. Are you able to attend the necessary meetings? ☒ Yes ☐ No
3. Describe your community involvement experience and or any special expertise you have which would be applicable to this committee.

In 2019 we conducted four cleanups ON LAKE CONWAY through our business OTTER PADDLE ORLANDO. I also volunteer my free time to help out when needed.

4. Describe why you are interested in serving on the Special Events Committee:

I really enjoy creating and carrying out events. I've been doing this kind of thing for around 14 years now. Plus to be able to do this for our community is a "bonus"!

By signing below, you are affirming to the best of your knowledge that the information you have provided on this form is true and complete.

Signature:

Craig Huff

Date:

1-23-20

SPRINGFLING

ARBOR DAY EVENT

CITY OF BELLE ISLE, FL

Save the Date



I ♥ Belle Isle!

SATURDAY, APRIL 25TH

Come join us at our Wallace greenspace to celebrate L.E.A.F. LEARN about our efforts to preserve our Tree Canopy, pristine lakes, our wildlife and our joyous way of life. ENJOY homegrown entertainment, food trucks, an obstacle course and giveaways. ASK about recycling, smart tree planting and ways you can be part of our Community "Tree". And our course, come and have FUN!