



CITY OF BELLE ISLE, FL CITY COUNCIL MEETING

Held in City Hall Chambers, 1600 Nela Avenue
Held the 1st and 3rd Tuesday of Every Month
Tuesday, February 16, 2021 * 6:30 PM

AGENDA

City Council Commissioners

Nicholas Fouraker, Mayor

District 1 Commissioner – Ed Gold | District 2 Commissioner – Anthony Carugno | District 3 Commissioner – Karl Shuck
District 4 Commissioner – Mike Sims | District 5 Commissioner – Harvey Readey | District 6 Commissioner – Jim Partin |
District 7 Commissioner – Sue Nielsen

Welcome

Welcome to the City of Belle Isle City Council meeting. Agendas and all backup material supporting each agenda item are available in the City Clerk's office or on the city's website at cityofbelleislefl.org. If you are not on the agenda, please complete the yellow "Request to Speak" form to be handed to the City Clerk. When you are recognized by the Mayor, state your name and address and direct all remarks to the Council as a body and not to individual members of the Council, staff, or audience. The Council is pleased to hear relevant comments; however, a three-minute limit has been set by Council. Rosenberg's Rules of Order guide the conduct of the meeting. Order and decorum will be preserved at all meetings. Personal, impertinent, or slanderous remarks are not permitted. PLEASE SILENCE ALL CELLULAR PHONES AND PAGERS DURING THE MEETING. Thank you for participating in your City Government.

1. **Call to Order and Confirmation of Quorum**
2. **Invocation and Pledge to Flag - Commissioner Carugno - District 2**
3. **Consent Items** - These items are considered routine and have been previously discussed by the Council. They will be adopted by one motion unless a Council member requests before the vote on the motion to have an item removed from the consent agenda and considered separately. If any item were removed from the Consent Agenda, it would be considered immediately following approval of the remainder of the Consent Agenda. (5 minutes)
 - a. Approval of February 2, 2021, City Council minutes
 - b. January Monthly Reports: Finance Report, Police Department, Code Enforcement, and OC Fire
4. **Citizen's Comments**

Persons desiring to address the Council MUST complete and provide the City Clerk a yellow "Request to Speak" form located by the door. After being recognized by the Mayor, persons are asked to come forward and speak from the lectern, state their name and address, and direct all remarks to the Council as a body and not to individual members of the Council, staff, or audience. **Citizen comments and each section of the agenda where public comment is allowed are limited to three (3) minutes.** Questions will be referred to staff and should be answered by staff within a reasonable period of time following the date of the meeting. Order and decorum will be preserved at all meetings. Personal, impertinent, or slanderous remarks are not permitted. Thank you.
5. **Unfinished Business**
 - a. Ordinance 21-01 – First Reading and Consideration: After the Fact Permit (10 minutes)
6. **New Business**
 - a. Letter/Application to FWC for a canoe trail (10 minutes)
 - b. Consider Change to BIMC allowing school buses on Hoffner Avenue (10 minutes)
 - c. Appointment of George Travis to the Tree Advisory Board (5 minutes)
7. **Attorney's Report**
8. **City Manager's Report**
 - a. Issues Log (5 minutes)
 - b. Approval of Resolution No. 21-01 - A RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA, AUTHORIZING THE CITY MANAGER TO ISSUE A PURCHASE ORDER TO ENTERPRISE FLEET MANAGEMENT APPROVED BY THE STATE OF FLORIDA FOR THE PURCHASE/AND OR LEASE OF VEHICLES FOR THE BELLE ISLE POLICE DEPARTMENT UNDER CONTRACT #060618 SOURCEWELL COOPERATIVE PURCHASING; PROVIDING FOR AN EFFECTIVE DATE AND FOR ALL OTHER PURPOSES (5 minutes)
 - c. Chief's Report (5 minutes)
 - d. BIPD UCR Verification (5 minutes)
9. **Mayor's Report** (5 minutes)

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10. Council Report (20 minutes)

11. Adjournment

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Tuesday, February 02, 2021 * 6:30 pm

MINUTES

City Council Commissioners

Nicholas Fouraker, Mayor

District 1 Commissioner – Ed Gold | District 2 Commissioner – Anthony Carugno | District 3 Commissioner – Karl Shuck
District 4 Commissioner – Mike Sims | District 5 Commissioner – Harvey Readey | District 6 Commissioner – Jim Partin
District 7 Commissioner – Sue Nielsen

Also present was Attorney Ardaman, City Manager Francis, Chief Houston, Officer Ferrioula, and City Clerk Yolanda Quiceno
Absent was: Comm Sims and Comm Carugno

1. Call to Order and Confirmation of Quorum

Mayor Fouraker called the meeting to order, and the City Clerk confirmed quorum.

2. Invocation and Pledge to Flag - Comm Ed Gold - District 1

Comm Gold gave the invocation and led the Pledge to the Flag.

3. Public Hearing

a. APPEAL OF CASE #2020-09-007 – Pursuant to Belle Isle Code Sec. 42-63 and Sec. 54-84 (D), the Council shall consider and take action on a requested special exception to allow active recreational uses on property zoned open space district and pursuant to Belle Isle Code Sec. 54-84 (G) (2) the Council shall consider and take action on a requested site plan for Wallace Park improvements, submitted by applicant City of Belle Isle, located at E. Wallace Street, Belle Isle, FL 32809 also known as Parcel # 24-23-29-8977-00-021

Mayor Fouraker opened the Public Hearing 2020—09-007.

City Manager Francis gave a brief overview of the continuation of the Appeal of the Planning & Zoning Board (P&Z) approval of Special Exception for Wallace Field. The P&Z Board made a decision, without conditions, and the special exception was granted. He said this hearing is for the Special Exception for the use of the field and if Council will consider CCA practice as active recreation. The building on the field will be some storage for City's mowing equipment and public restrooms. He stated that there would be no discussion tonight on the site plan (i.e., drainage, artificial turf, gate, and tree locations). The site plan was tabled at the P&Z meeting, and those individuals who would like to speak on those items should attend the P&Z meeting and submit their testimony at that time.

On November 17 public hearing, it was stated that the criteria for approval at the P&Z Board meeting did not meet the Code. The staff believes that the criteria were followed, proper notice was provided, and a public hearing was properly posted and held.

The staff recommendation is to approve the Special Exception for Cornerstone Charter Academy (CCA) use on the field as a non-structured activity and allow the building on the field for restrooms and storing of City equipment.

Comm Readey joined the meeting.

Attorney Nathan Meloon, with offices at 1990 W New Haven Avenue, Melbourne, FL, representing his clients, said as a procedural matter, he reached out to the City Attorney and asked for a continuance to allow all his district Council members to be present. Mayor Fouraker stated that District 2 Commissioner Carugno said at the last meeting that he would not be present at this meeting and said he trust his Council. City Manager Francis further said that he did not

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receive any Commissioner correspondence to table this matter. Attorney Meloon noted, for the record, his clients strongly object.

Attorney Meloon said the Council should not proceed with this hearing because they did not follow the City Code per Section 42-71. Attorney Ardaman said the Council approved the hearing being moved forward and extended the date for this hearing. He does not see any basis for this being an illegal meeting or vote. The Council can proceed if they see fit, accept the appellant's request for a continuance, or deny it.

Attorney Meloon said his clients and neighboring property owners are agreeable for the school to use the field and for a special exception to be granted with the conditions of no artificial turf, no parking, and no restroom facilities. Their concern is about the homeless, sexual predators, parking on the adjoining property, and non-CCA organized sports.

He said the City had exparte communication with the CM and was not a noticed meeting. He hopes that the Council can be fair and play by the same rules it expects for all citizens. He further shared that a member of the Council stated too many P&Z decisions had been appealed at a previous meeting, and their decisions should be respected. This is in no way a De Novo hearing. Attorney Meloon said, at the November 17th meeting, the Council did not provide competent substantial evidence on why the request should be granted. Even if the evidence was provided, his clients can give testimony that the City is not entitled to the exception and that it would be against the requirements for a special exception.

In his research, Attorney Meloon said the City has ten parks in City that show that they are great for the community and property values and have no parking available. In sum, he asked that the Council deny the motion.

Mayor Fouraker opened for public comment.

Charlyne Cross residing at 5260 Chiswick Circle spoke in favor of the special exception. She said the field was purchased a few years ago, and the school can use the property. The plans have already been approved, and having no restrooms available can create an issue for people using the park. The concerns shared are no different from any other park in the community. The area needs to be revitalized for the children, the school, and the community.

Gary Meloon residing at 6101 Matchett Road, clarified that he is not opposed to the school using the property as a practice field. The special exception they would like to see is a passive recreational use and not an active use with bathrooms. He further noted that a previous meeting school representative said they do not need parking or restrooms on Wallace Field. Initially, Mr. Meloon noted that the property was purchased under Open Space's assumption, and they are not asking for anything different. A designated Active Use can impact their quality of life and surrounding home values.

Residing at 1303 E Wallace Street, Jim McCrae urged Council to delay the meeting until their District Commissioner is present to vote and comment. There are two Commissioners absent today, and there should be a full representation. He shared his concern and frustration with the previous discussions and this evening's presentation.

Hilary Maul residing at 1130 Waltham Avenue said she would prefer to have the hearing move forward with all Commissioners present. She is primarily opposed to public restrooms that will impact the quality of their lives and enjoyment of their back yards.

Mayor Fouraker read for the record an email submitted by CCA Foundation Board member Liza Jennings on behalf of the Cornerstone Academy Foundation dated February 2, 2021, in favor of the Special Exception.

Mayor Fouraker read for the record an email submitted by Tanner Davis residing at 5138 Oak Island Road dated February 2, 2021, in favor of the park's proposed improvements.

Larry Miles residing at 6110 Matchett Road, said this is a historic property and unique to the community. He would like Council to consider the City's character when developing the property, i.e., master plan park with lots of trees and no active use. He recommended the idea of utilizing the existing Lancaster House or Pine Castle Fire House.

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There being no further comment, Mayor Fouraker closed public comment.

Comm Partin asked for the record, clarification of an Active Use vs. Passive Use, and the ramifications if it is not changed. Attorney Ardaman read Sec 54-84 of the Code as follows,

Active recreation. Active recreation is generally any recreational activity that requires significant infrastructure for the purposes of active sports or organized events. It is about engaging in adventure sports or outdoor games. An active park refers to structured recreational activities which require specialized parkland development and management which may restrict general use of the parkland or facility. Examples of active recreation include, but are not limited to, sports fields, ball fields, playgrounds, skate parks, swimming pools, gymnasiums, and outdoor theaters.

Passive Recreation. Passive recreation area is generally an undeveloped space or environmentally sensitive area that requires minimal development. Emphasis is placed on the preservation of wildlife and the environment. Passive park use refers to less structured recreational activities that require little or no specialized parkland development and management and therefore can be provided at a low cost to communities. It involves casual activities and the pursuit of hobbies with no adverse impact on the natural habitat. Examples of passive recreation include, but are not limited to, walking and jogging, hiking and nature walks, community gardens, painting, photography, kite flying, picnicking, Frisbee, fishing, and outdoor theaters.

Comm Nielsen said the Council had discussed this issue many times, and the vast of the residents support the field being used for school practice. She agrees that the property was purchased for all residents to use as open space. To find a solution, Comm Nielsen spoke of the possibility of using another building across Wallace (Pine Castle District) for restrooms and parking. She said it might be purchased by some of the residents and the City with joint ownership.

Mayor Fouraker said the property is directly behind the home of Larry Miles. He asked Larry Miles if he was in favor of the solution posed by Comm Nielsen. Mr. Miles said the main thing to consider is maintaining the City's character and maintaining the open space. Initially, he is willing to work with the City to consider the option; however, he reserves the right to change his mind depending on what is offered by the City.

It makes sense, Comm Readey said, to have public restrooms and limited parking for a city park similar to Warren Park for the entire City to enjoy.

Comm Shuck shared his frustration and said the Council is going down the same rabbit hole and not discussing the topic at hand; approval of a Special Exception. He said site plan discussions started in 2019, and if there is no further comment, he called for a motion.

Comm Gold gave a brief history of the purchase of the property. He said it was purchased as Open Space to comply with the Comp Plan's green space requirement. We have to consider three stakeholders residents, the City residents as a whole, and the school. He proposed using the Fire Department restrooms and asked if that was an option to consider.

Attorney Ardaman said the Public Hearing is for a special exception. Under the Code, the Council is empowered to also place conditions on the use of the field with approval. There are the two primary criteria that must be met to grant the special exception,

1. If the Council finds the special exception shall not adversely affect the public interests;
2. It is determined that public health, safety, comfort, order, convenience, prosperity, morals, or general welfare is promoted, protected, or improved.

Comm Shuck said there should not be any bearing on the absence of any commissioner. Comm Shuck moved to approve the special exception for Wallace Field to allow CCA to use the field for practice and to allow a building on Wallace Field and that the two criteria have been met. Comm Nielsen seconded for discussion.

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Comm Readey asked that the motion includes a building height limitation condition. After discussion, Comm Readey motioned that the size should be the same as what was discussed and agreed with the site plan and the Use Agreement.

Comm Gold moved to table the discussion to allow all Commissioners to be present. The motion dies for lack of a second.

Comm Nielsen seconded Comm Readey’s amendment, which passed unanimously 5:0.

The motion made by Comm Shuck to approve the special exception for Wallace Field to allow CCA to use the field for practice and to allow a building on Wallace Field and that the two criteria have been met with the amendment passed 4:1 with Comm Gold, nay.

4. Consent Items

- a. Approval of January 5, 2021, City Council minutes
- b. Approval of January 19, 2021, City Council minutes

Comm Gold moved to approve the minutes as presented. Comm Nielsen seconded the motion, which passed unanimously 5:0.

5. Citizen's Comments

Mayor Fouraker called for citizen comments. There being none, he closed citizen comments.

6. Unfinished Business

- a. Ordinance 21-01 – First Reading and Consideration: After the Fact Permit - Penalty for failure to obtain a permit

Since the last council meeting, City Manager Francis said he and the City Attorney met with the Orlando Regional Realtor Association (ORRA) to discuss possible resolutions to their concerns. The revised version only contains the penalties for failure to obtain a permit outlined in Section 6-5. Most of the items in the draft were removed because they were more procedural and not needed for the Ordinance. Also, the After-the-Fact permit fee was removed because it was just the cost of the permit.

The only other item that needs to be revised is the Section "(a) Definition" existing permit date from March 1, 2017, to read effective upon adoption of the Ordinance.

Comm Nielsen said she would like to scrap the Ordinance altogether. Changing the Code at this time will cause a lot of confusion and questions from the residents. ORRA contacted her, and it seems they are concerned about the language in the Ordinance, and the date of March 1, 2017, is arbitrary. She does not want to forward the Ordinance to a first reading but allows ORRA to create an educational piece on the process and mailed out to the residents.

Comm Nielsen motioned to not move to the first reading and work with ORRA with an educational piece for City residents. Comm Gold seconded the motion for discussion.

City Manager Francis said he believes that ORRA does not understand the purpose of the After-the-Fact Ordinance. This Ordinance will allow homes on the market with no permits to get their work inspected accordingly to enable them to move forward and sell their home. The Ordinance will ensure work completed without a permit is documented to be safe and secure for its intended use by a licensed inspector.

After discussion, Mayor Fouraker reminds Council that Council asked this to have the City Manager research reoccurring permit issues. He said the City had seen so many after-the-fact permits, and many know that they are foregoing the Code. At this point, the City does not have a healthy hammer to discourage this type of behavior, which is why the Ordinance was revisited. Mayor Fouraker asked if a resident can appeal the fine to Council.

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City Manager Francis said there is no fine imposed on an after-the-fact permit.

1. If a resident is found to have After-the-fact work, they will have to obtain a permit and pay for a permit fee only.
2. If a resident is found to be Working-Without-a-Permit, they will incur a fine and double the permit fee. They will have an opportunity to appeal to Council and give testimony as to why they should not have to pay the fine.

After discussion, the motion made by Comm Nielsen was withdrawn.

Attorney Ardman clarified that the effective date under Section 7 had been changed to read, "shall become effective immediately upon adoption by City Council in the City of Belle Isle."

Comm Partin moved to read Ordinance 21-01 for the first time at the February 16, 2021, Council meeting. Comm Gold seconded the motion, which passed 4:1 with Comm Nielsen, nay.

7. New Business

a. Request of Pioneer Days to hold Event at Wallace Field

City Manager Francis said he spoke with Billy Morgan from the Pioneer Days Committee, who asked that the request be pulled from the agenda. He said that their Board would meet via Zoom to discuss 1) cancel the event, 2) postponed to a later date, or 3) move to an alternative site. He is appreciative and is looking forward to work with the City on other events. Mrs. Lance sent an email for the record.

b. RFP for modernizing Audio/Visual Equipment in Council Chambers

City Manager Francis stated that the citizens had many complaints about our meetings' current audio and video. The City does not have the infrastructure to produce a good quality audio and video meeting. He said the RFP clearly states that the City does not have the staff to operate the equipment and it must be simple to manipulate. When the RFPs are received, they will be given to the Budget Committee for review and recommendation to Council.

Comm Gold said before submitting the RFP; he would like to find a solution for minimal cost. If we can try to attach the audio to the current system, he believes it would work for under \$500. Mayor Fouraker said he believes Council should move forward with the RFP to weigh both options for transparency.

Comm Partin moves to direct the City Manager to advertise the proposal for modernizing the Council Chambers audio/visual and recording system.

CommNielsen seconded the motion, which passed 4:1 with Comm Readey, nay.

c. Policy for the Installation of Speed Humps

For the past two months, City Manager Francis reported that the staff had received a request for speed humps in Daetwyler Shores, Lake Conway Shores, and Seminole Drive. The City does not have a policy on how speed bumps are installed and what is the specifications. The Police Chief reviewed the policy. The policy will govern the process and provides clear guidance and criteria. Mr. Francis said if you live in an HOA, you will need 75% of those residents in favor. If not in an HOA, they will have to go to an adjacent street and get 75% of the residents' favor.

Comm Gold said for the record, the residents and the Fire Department are against speed humps in their neighborhood because the residents say it causes physical discomfort.

Comm Partin moves to adopt the policy for the installation of speed humps.

CommNielsen seconded the motion, which passed unanimously 5:0.

8. Attorney's Report – No report.

9. City Manager's Report

a. Issues Log

City Manager Francis report on the following,

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1. Board & Committee Members: There are a few openings on some of the City Boards, and staff has a tough time getting new members. He asked if Council would be interested in changing the Code to be appointed At-Large if we do not get district membership.
Mayor Fouraker asked if we are suffering this because of COVID or something we want to do in perpetuity. Council consensus was to move forward with the change; however, make every effort to stick with a member by District.
2. Electronic Recycling Day Event – February 20, 2021.
3. Bank of America Open House: He said he would like to schedule an Open House on February 25, 2021, at the Bank of America building from 6-7 pm. Staff can display the Master Transportation Plan and give a tour of the Bank of America building. Council agreed to have the event.
4. FWC Meeting Feb 25-26 Boating Restrictions: FWC will be holding a meeting to change the boating restrictions area criteria. Part of the criteria is to allow PD warnings, videos as substantial evidence. Also, they are looking to restrict the hunting areas to 300ft. At the next Council meeting, he will introduce an application for approval to send to the FWC for Canoe Trails in our City with 100 ft buffer and a sand bar designated swimming area with a mooring spot.

b. Chief's Report

Officer Ferraiuolo reported on the following,

- In January, the Agency issued 464 citations- traffic warnings.
- Applied for a new Corona Virus Grant Funding
- February 5 is National Crossing Guard Day – Let's thank them for their service.

10. Mayor's Report – No report.

Tree Board meeting Monday, February 8, 2021, at 6 pm.

11. Council Reports

- Comm Readey thanked Council and the City for the opportunity to have all his years of service.
- Comm Nielsen said she would like to see Council go back to workshops.
- Comm Shuck said he would like to see the residents get involved with Boards and Committees. Take the time and be part of your City Government.

12. Adjournment

There being no further business, Mayor Fouraker called for a motion to adjourn. Motion passed unanimously at 8:45 pm.

b.

Range of Checking Accts: First to Last Range of Check Dates: 01/01/21 to 01/31/21
Report Type: All Checks Report Format: Detail Check Type: Computer: Y Manual: Y Dir Deposit: Y

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num
PO #	Item	Description					Ref Seq Acct
CHARTER		FSB CHARTER SCHOOL RENTAL ACCT					
2125	01/14/21	EDLGLAZI E.D.L. GLAZING INC.				01/31/21	944
21000368	1	NEW WINDOWS CHARTER VILLAGES	1,970.00	201-569-00-4600	Expenditure		2 1
				MAINTENANCE - CHARTER SCHOOL			
2126	01/14/21	SOUTHERN SOUTHERN FIRE PROTECTION OF OR				01/31/21	944
21000367	1	CHARTER FIRE SPRINKLER INSPECT	321.00	201-569-00-4600	Expenditure		1 1
				MAINTENANCE - CHARTER SCHOOL			
2127	01/29/21	EDGEREAL EDGE REALTY ADVISORS, LLC.					947
21000373	1	RETAINER FOR BOA RENT APPRAISA	1,275.00	201-569-00-3100	Expenditure		1 1
				PROFESSIONAL SERVICES - CHARTER			
2128	01/29/21	INTEGRAR INTEGRA REALTY RESOURCES					947
21000374	1	RETAINER-CHARTER RENT APPRAISA	1,500.00	201-569-00-3100	Expenditure		2 1
				PROFESSIONAL SERVICES - CHARTER			

Checking Account Totals	Paid	Void	Amount Paid	Amount Void
Checks:	4	0	5,066.00	0.00
Direct Deposit:	0	0	0.00	0.00
Total:	4	0	5,066.00	0.00

OPERATING	Operating Account	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num
10824	01/04/21				01/31/21	946
21000372	1					
21000372	1	2.99	001-541-00-5200	Expenditure		1 1
			OPERATING SUPPLIES			
21000372	2	14.99	001-541-00-5200	Expenditure		2 1
			OPERATING SUPPLIES			
21000372	3	76.50	001-541-00-4680	Expenditure		3 1
			REPAIRS & MAINTENANCE - ROADS			
21000372	4	207.54	001-541-00-4610	Expenditure		4 1
			REPAIRS & MAINTENANCE - VEHICLES & EQUIP			
21000372	5	188.00	001-541-00-4610	Expenditure		5 1
			REPAIRS & MAINTENANCE - VEHICLES & EQUIP			
21000372	6	52.00	001-519-00-4600	Expenditure		6 1
			REPAIRS & MAINTENANCE - GENERAL			
21000372	7	37.82	001-541-00-4670	Expenditure		7 1
			REPAIRS & MAINTENANCE - PARKS			
21000372	8	40.00	001-541-00-4680	Expenditure		8 1
			REPAIRS & MAINTENANCE - ROADS			
21000372	9	375.00	001-521-00-5500	Expenditure		9 1
			TRAINING - POLICE			
21000372	10	50.00	001-521-00-4900	Expenditure		10 1
			OTHER CURRENT CHARGES			
21000372	11	42.75	001-521-00-4200	Expenditure		11 1
			POSTAGE & FREIGHT			
21000372	12	16.50	001-521-00-3100	Expenditure		12 1
			TECHNOLOGY SUPPORT/SERVICES			
21000372	13	360.00	001-521-00-3100	Expenditure		13 1
			TECHNOLOGY SUPPORT/SERVICES			

b.

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
OPERATING		Operating Account		Continued					
10824		CARD SERVICES CENTER		Continued					
21000372	14	WIFI SVC CH GENERATOR 1 YEAR	49.99	001-519-00-4100	Expenditure		14	1	
				COMMUNICATIONS SERVICES					
21000372	15	NOV2020 GMAIL	204.00	001-519-00-4100	Expenditure		15	1	
				COMMUNICATIONS SERVICES					
21000372	16	ACRYLIC BARRIERS COUNCIL CHAMB	3,478.08	001-519-00-4600	Expenditure		16	1	
				REPAIRS & MAINTENANCE - GENERAL					
21000372	17	GLADE/SANITIZER/DISINFECTANT	32.92	001-519-00-5100	Expenditure		17	1	
				OFFICE SUPPLIES					
21000372	18	CANDY FOR CHRISTMAS EVENT	398.18	001-519-00-4800	Expenditure		18	1	
				SPECIAL EVENTS					
21000372	19	CANDY FOR CHRISTMAS EVENT	60.00	001-519-00-4800	Expenditure		19	1	
				SPECIAL EVENTS					
21000372	20	CANDY FOR CHRISTMAS EVENT	158.64	001-519-00-4800	Expenditure		20	1	
				SPECIAL EVENTS					
21000372	21	DEC2020 ZOOM MEETING SVC	140.00	001-519-00-4100	Expenditure		21	1	
				COMMUNICATIONS SERVICES					
21000372	22	PUBLIC WORKS I CLOUD STORAGE	0.99	001-541-00-4100	Expenditure		22	1	
				COMMUNICATIONS					
21000372	23	NELA BRIDGE BRICK-BARKEVICHS	34.00	001-519-00-4900	Expenditure		23	1	
				OTHER CURRENT CHARGES					
21000372	24	COFFEE/PAPER TOWELS/TP/GLADE	106.14	001-519-00-5100	Expenditure		24	1	
				OFFICE SUPPLIES					
21000372	25	REPLACEMENT TIRE CAPS VEH 704	107.80	001-521-00-4610	Expenditure		25	1	
				REPAIRS AND MAINTENANCE - VEHICLES					
21000372	26	REPLACEMENT FLASHLIGHT	135.30	001-521-00-4900	Expenditure		26	1	
				OTHER CURRENT CHARGES					
21000372	27	TASER BATTERIES	122.40	001-521-00-5200	Expenditure		27	1	
				OPERATING SUPPLIES					
			6,492.53						
10763	01/08/21	FLMUNPEN FL MUNICIPAL PENSION TRUST FND				01/31/21		938	
21000288	1	PAYROLL 1/08/21	13,085.25	001-900-00-0004	Expenditure		1	1	
				RETIREMENT CONTRIBUTIONS PAYABLE					
21000288	2	PAYROLL 1/08/21	1,808.95	001-900-00-0005	Expenditure		2	1	
				457B DEFERRED COMP PAYABLE					
21000288	3	PAYROLL 1/08/21	517.24	001-900-00-0010	Expenditure		3	1	
				401A/457B RETIREMENT LOAN PAYABLE					
			15,411.44						
10764	01/08/21	FLSTDISB FL STATE DISBURSEMENT UNIT				01/31/21		938	
21000289	1	PAYROLL 1/08/21	398.86	001-900-00-0008	Expenditure		4	1	
				CHILD SUPPORT PAYABLE					
10783	01/14/21	ADVANCEA ADVANCE AUTO PARTS				01/31/21		943	
21000346	1	WIPERBLADES PD VEH 501	29.98	001-521-00-4610	Expenditure		65	1	
				REPAIRS AND MAINTENANCE - VEHICLES					
10784	01/14/21	AMAZON AMAZON HOSE & RUBBER COMPANY				01/31/21		943	
21000332	1	PIPE ADAPTERS GREEN GOBBLER TA	56.30	001-541-00-5200	Expenditure		37	1	
				OPERATING SUPPLIES					

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Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
OPERATING		Operating Account		Continued					
10785	01/14/21	AQUATIC WEED CONTROL, INC.				01/31/21	943		
21000336	1	JAN2021 WATERWAY SVC	45.00	103-541-00-3450	Expenditure		42	1	
				LAKE CONSERVATION					
21000337	1	JAN2021 BI/M WATERWAY SVC	55.00	103-541-00-3450	Expenditure		43	1	
				LAKE CONSERVATION					
21000338	1	JAN2021 WATERWAY SVC	418.00	103-541-00-3450	Expenditure		44	1	
				LAKE CONSERVATION					
			518.00						
10786	01/14/21	B HPOL B&H POLICE SUPPLY LLC				01/31/21	943		
21000348	1	AMMUNITION FOR TRAINING	2,800.00	104-521-00-5500	Expenditure		67	1	
				TRAINING					
10787	01/14/21	BOULEVAR BOULEVARD TIRE CENTER				01/31/21	943		
21000317	1	TIRE REPLACEMENT PW TRUCK	260.64	001-541-00-4610	Expenditure		5	1	
				REPAIRS & MAINTENANCE - VEHICLES & EQUIP					
10788	01/14/21	CANON FI CANON FINANCIAL SERVICES, INC.				01/31/21	943		
21000319	1	DEC2020 COPIER USAGE	32.57	001-521-00-4700	Expenditure		7	1	
				PRINTING & BINDING					
21000319	2	DEC2020 COPIER USAGE	81.13	001-519-00-4700	Expenditure		8	1	
				PRINTING & BINDING					
			113.70						
10789	01/14/21	CFPROPAN CENTRAL FLORIDA PROPANE, INC.				01/31/21	943		
21000342	1	PROPANE TANK REFILL	186.20	001-541-00-5200	Expenditure		56	1	
				OPERATING SUPPLIES					
10790	01/14/21	CHOW ALLAN CHOW - EXETER SYSTEM LLC				01/31/21	943		
21000318	1	IT SUPPORT/NETWORK MAINT	255.00	001-519-00-3400	Expenditure		6	1	
				CONTRACTUAL SERVICES					
10791	01/14/21	CONTROLS CONTROL SPECIALISTS				01/31/21	943		
21000334	1	JAN2021 TRAFFIC SIGNAL MAINT	368.00	001-541-00-3400	Expenditure		40	1	
				CONTRACTUAL SERVICES					
10792	01/14/21	EMHYDRAU E&M HYDRAULIC EQUIPMENT INC				01/31/21	943		
21000347	1	SPARK PLUG/EVAL PRESSURE WASHE	65.45	001-541-00-4610	Expenditure		66	1	
				REPAIRS & MAINTENANCE - VEHICLES & EQUIP					
10793	01/14/21	EVERGLAD EVERGLADES EQUIPMENT GROUP				01/31/21	943		
21000364	1	SERVICE ON PW GATOR	581.07	001-541-00-4610	Expenditure		84	1	
				REPAIRS & MAINTENANCE - VEHICLES & EQUIP					
10794	01/14/21	FISH FISHBACK, DOMINICK, BENNETT,					943		
21000343	1	DEC2020 LEGAL SVC RETAINER	3,800.00	001-519-00-3110	Expenditure		57	1	
				LEGAL SERVICES					
21000344	1	DEC2020 LEGAL SVC AG	1,927.50	001-519-00-3110	Expenditure		58	1	
				LEGAL SERVICES					
21000344	2	DEC2020 LEGAL SVC ANNEXATION	1,445.00	001-519-00-3110	Expenditure		59	1	
				LEGAL SERVICES					

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Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
OPERATING		Operating Account		Continued					
10794	FISHBACK, DOMINICK, BENNETT,	Continued							
21000344	3	DEC2020 LEGAL SVC P&Z	180.00	001-519-00-3110	Expenditure		60	1	
				LEGAL SERVICES					
21000344	4	DEC2020 LEGAL SVC CODE ENF	682.50	001-519-00-3110	Expenditure		61	1	
				LEGAL SERVICES					
21000344	5	DEC2020 LEGAL SVC STATE REQ	135.00	001-519-00-3110	Expenditure		62	1	
				LEGAL SERVICES					
21000344	6	DEC2020 LEGAL SVC POSTAGE	0.65	001-519-00-3110	Expenditure		63	1	
				LEGAL SERVICES					
			8,170.65						
10795	01/14/21	FISHER FISHER PLANNING & DEVELOPMENT				01/31/21		943	
21000339	1	JAN2021 PLANNING SVC	6,250.00	001-519-00-3400	Expenditure		45	1	
				CONTRACTUAL SERVICES					
10796	01/14/21	FLAMUN FLORIDA MUNICIPAL INS. TRUST				01/31/21		943	
21000327	1	JAN2021 HEALTH/DENTAL/VIS/LIFE	8,092.44	001-900-00-0006	Expenditure		17	1	
				INSURANCE PAYABLE					
21000327	2	JAN2021 HEALTH/DENTAL/VIS/LIFE	39.26	001-511-00-2312	Expenditure		18	1	
				DENTAL & VISION INSURANCE - DI STRICT 2					
21000327	3	JAN2021 HEALTH/DENTAL/VIS/LIFE	39.26	001-511-00-2313	Expenditure		19	1	
				DENTAL & VISION INSURANCE - DI STRICT 3					
21000327	4	JAN2021 HEALTH/DENTAL/VIS/LIFE	39.26	001-511-00-2315	Expenditure		20	1	
				DENTAL & VISION INSURANCE - DI STRICT 5					
21000327	5	JAN2021 HEALTH/DENTAL/VIS/LIFE	39.26	001-511-00-2316	Expenditure		21	1	
				DENTAL & VISION INSURANCE - DI STRICT 6					
21000327	6	JAN2021 HEALTH/DENTAL/VIS/LIFE	39.26	001-511-00-2317	Expenditure		22	1	
				DENTAL & VISION INSURANCE - DI STRICT 7					
21000327	7	JAN2021 HEALTH/DENTAL/VIS/LIFE	33.32	001-512-00-2310	Expenditure		23	1	
				DENTAL & VISION INSURANCE					
21000327	8	JAN2021 HEALTH/DENTAL/VIS/LIFE	6,364.92	001-513-00-2300	Expenditure		24	1	
				HEALTH INSURANCE					
21000327	9	JAN2021 HEALTH/DENTAL/VIS/LIFE	273.22	001-513-00-2310	Expenditure		25	1	
				DENTAL & VISION INSURANCE					
21000327	10	JAN2021 HEALTH/DENTAL/VIS/LIFE	158.73	001-513-00-2320	Expenditure		26	1	
				LIFE INSURANCE					
21000327	11	JAN2021 HEALTH/DENTAL/VIS/LIFE	18,856.05	001-521-00-2300	Expenditure		27	1	
				HEALTH INSURANCE					
21000327	12	JAN2021 HEALTH/DENTAL/VIS/LIFE	615.56	001-521-00-2310	Expenditure		28	1	
				DENTAL & VISION INSURANCE					
21000327	13	JAN2021 HEALTH/DENTAL/VIS/LIFE	483.61	001-521-00-2320	Expenditure		29	1	
				LIFE INSURANCE					
21000327	14	JAN2021 HEALTH/DENTAL/VIS/LIFE	2,386.83	001-541-00-2300	Expenditure		30	1	
				HEALTH INSURANCE					
21000327	15	JAN2021 HEALTH/DENTAL/VIS/LIFE	78.03	001-541-00-2310	Expenditure		31	1	
				DENTAL & VISION INSURANCE					
21000327	16	JAN2021 HEALTH/DENTAL/VIS/LIFE	45.63	001-541-00-2320	Expenditure		32	1	
				LIFE INSURANCE					
			37,584.64						

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PO #	Item	Description							
OPERATING Operating Account			Continued						
10797	01/14/21	GALLS GALLS, LLC.				01/31/21	943		
21000349	1	UNI FORMS FOR PUBLIC WORKS	67.20	001-541-00-5210	Expendi ture		68	1	
				UNI FORMS					
21000350	1	UNI FORMS FOR PUBLIC WORKS	134.40	001-541-00-5210	Expendi ture		69	1	
				UNI FORMS					
			201.60						
10798	01/14/21	GEMSEAL2 GEMSEAL					943		
21000320	1	DIP IN ROAD/CROSSWALK SIGNS	2,379.50	001-541-00-4680	Expendi ture		9	1	
				REPAIRS & MAINTENANCE - ROADS					
10799	01/14/21	GOLDNUGG GOLD NUGGET UNI FORM				01/31/21	943		
21000316	1	PD UNI FORMS	88.08	001-521-00-5210	Expendi ture		4	1	
				UNI FORMS					
10800	01/14/21	GRANITE GRANITE INLINER, LLC.				01/31/21	943		
21000366	1	CIPP LINING 3509 ST MORITZ	29,430.00	103-541-00-4600	Expendi ture		86	1	
				REPAIRS & MAINTENANCE					
10801	01/14/21	GROUNDWE GROUNDWERKS					943		
21000330	1	PUMP SERVICE TRIMBLE PARK	1,585.15	001-541-00-4670	Expendi ture		35	1	
				REPAIRS & MAINTENANCE - PARKS					
10802	01/14/21	HRDIRECT HRdirect				01/31/21	943		
21000328	1	PD POSTERGUARD RENEWAL	79.99	001-521-00-5200	Expendi ture		33	1	
				OPERATING SUPPLIES					
10803	01/14/21	JJSWASTE JJ'S WASTE & RECYCLING LLC.				01/31/21	943		
21000335	1	JAN2021 SOLID WASTE SVC	55,414.10	001-519-00-4310	Expendi ture		41	1	
				SOLID WASTE DISPOSAL/YARDWASTE					
10804	01/14/21	MERCURY MERCURY PLUMBING, INC.				01/31/21	943		
21000352	1	PLUMBING REPAIR AT PD	185.00	001-521-00-4600	Expendi ture		71	1	
				REPAIRS & MAINTENANCE - GENERAL					
10805	01/14/21	MUNICIP MUNICIPAL CODE CORPORATION					943		
21000324	1	DEC2020 AGENDA MANAGEMENT	300.00	001-519-00-3400	Expendi ture		13	1	
				CONTRACTUAL SERVICES					
10806	01/14/21	NATIONAL NATIONAL LEAGUE OF CITIES					943		
21000341	1	DIRECT MEMBER DUES #9370	130.23	001-511-00-5401	Expendi ture		47	1	
				BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 1					
21000341	2	DIRECT MEMBER DUES #9370	130.23	001-511-00-5402	Expendi ture		48	1	
				BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 2					
21000341	3	DIRECT MEMBER DUES #9370	130.22	001-511-00-5403	Expendi ture		49	1	
				BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 3					
21000341	4	DIRECT MEMBER DUES #9370	130.22	001-511-00-5404	Expendi ture		50	1	
				BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 4					
21000341	5	DIRECT MEMBER DUES #9370	130.22	001-511-00-5405	Expendi ture		51	1	
				BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 5					
21000341	6	DIRECT MEMBER DUES #9370	130.22	001-511-00-5406	Expendi ture		52	1	
				BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 6					

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Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
OPERATING									
Operating Account			Continued						
10806	NATIONAL LEAGUE OF CITIES	Continued							
21000341	7	DIRECT MEMBER DUES #9370	130.22	001-511-00-5407	Expenditure		53	1	
				BOOKS, SUBSCRIPTIONS & MEMBERSHIPS- DIS 7					
21000341	8	DIRECT MEMBER DUES #9370	130.22	001-512-00-5400	Expenditure		54	1	
				BOOKS, SUBSCRIPTIONS & MEMBERSHIPS					
21000341	9	DIRECT MEMBER DUES #9370	130.22	001-513-00-5400	Expenditure		55	1	
				BOOKS, SUBSCRIPTIONS & MEMBERSHIPS					
			1,172.00						
10807	01/14/21	OCPROP ORANGE COUNTY PROPERTY APPRAIS							943
21000345	1	FY2021 NON-AD VALOREM ADMIN FEE	526.00	001-519-00-4905	Expenditure		64	1	
				NON AD VALOREM ASSESSMENT FEE					
10808	01/14/21	OCUSW ORANGE COUNTY SOLID WASTE				01/31/21			943
21000321	1	DEC2020 YARDWASTE	101.02	001-519-00-4310	Expenditure		10	1	
				SOLID WASTE DISPOSAL/YARDWASTE					
10809	01/14/21	ORLSENT ORLANDO SENTINEL				01/31/21			943
21000354	1	NOV2020 NEWSPAPER ADVERTISEMEN	512.50	001-519-00-4910	Expenditure		74	1	
				LEGAL ADVERTISING					
21000355	1	DEC2020 NEWSPAPER ADVERTISEMEN	490.00	001-519-00-4910	Expenditure		75	1	
				LEGAL ADVERTISING					
			1,002.50						
10810	01/14/21	ORLUTIL ORLANDO UTILITIES COMMISSION				01/31/21			943
21000326	1	WATER SVC 11/20-12/21/20	25.09	001-521-00-4300	Expenditure		15	1	
				UTILITY/ELECTRIC/WATER					
21000326	2	WATER SVC 11/20-12/21/20	828.36	001-519-00-4300	Expenditure		16	1	
				UTILITY/ELECTRIC/WATER					
			853.45						
10811	01/14/21	PACE PACE ELECTRIC, INC.							943
21000325	1	ELECTRICAL SVC-REGAL/HOLLOWAY/	698.45	001-541-00-4670	Expenditure		14	1	
				REPAIRS & MAINTENANCE - PARKS					
10812	01/14/21	PRM PUBLIC RISK MANAGEMENT OF FL							943
21000333	1	20/21 Q2 PROP/LIAB/WC/AUTO INS	14,995.75	001-900-00-0012	Expenditure		38	1	
				DUE TO/FROM CORNERSTONE CHARTER					
21000333	2	20/21 Q2 PROP/LIAB/WC/AUTO INS	17,669.25	001-519-00-4500	Expenditure		39	1	
				INSURANCE					
			32,665.00						
10813	01/14/21	RBT RELIABLE BUSINESS TECHNOLOGIES							943
21000315	1	DEC2020 IT SUPPORT PD	950.00	001-521-00-3100	Expenditure		3	1	
				TECHNOLOGY SUPPORT/SERVICES					
10814	01/14/21	READEY HARVEY READEY							943
21000340	1	REFUND OVERPYMT DENTAL INS	30.37	001-900-00-0006	Expenditure		46	1	
				INSURANCE PAYABLE					

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Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
OPERATING		Operating Account		Continued					
10815	01/14/21	RIKERSAU RIKERS AUTOMOTIVE & TIRE, LLC.		(Void Reason: INV PAID BY CREDIT C)		01/14/21 VOID	943		
21000322	1	TIRE PATCH PW TRUCK	28.52	001-541-00-4610	Expenditure		11	1	
				REPAIRS & MAINTENANCE - VEHICLES & EQUIP					
21000323	1	NEW TIRES PW GREEN MACHINE	151.34	001-541-00-4610	Expenditure		12	1	
				REPAIRS & MAINTENANCE - VEHICLES & EQUIP					
21000365	1	DIPSTICK TUBE DUMP TRUCK	245.51	001-541-00-4610	Expenditure		85	1	
				REPAIRS & MAINTENANCE - VEHICLES & EQUIP					
			<u>425.37</u>						
10816	01/14/21	SLOANSAU SLOAN'S AUTOMOTIVE					943		
21000356	1	TIRES AND TIRE SVC PD VEH 706	410.72	001-521-00-4610	Expenditure		76	1	
				REPAIRS AND MAINTENANCE - VEHICLES					
21000357	1	REPAIRS PD VEH 407	374.10	001-521-00-4610	Expenditure		77	1	
				REPAIRS AND MAINTENANCE - VEHICLES					
21000358	1	OIL CHG/REPAIRS PD VEH 406	348.07	001-521-00-4610	Expenditure		78	1	
				REPAIRS AND MAINTENANCE - VEHICLES					
21000359	1	REPAIRS PD VEH 708	1,247.06	001-521-00-4610	Expenditure		79	1	
				REPAIRS AND MAINTENANCE - VEHICLES					
21000360	1	CREDIT FOR OVERCHRG SPARK PLUG	102.02	001-521-00-4610	Expenditure		80	1	
				REPAIRS AND MAINTENANCE - VEHICLES					
21000361	1	OIL CHANGE PD VEH 403	76.08	001-521-00-4610	Expenditure		81	1	
				REPAIRS AND MAINTENANCE - VEHICLES					
21000362	1	OIL CHANGE PD VEH 705	73.89	001-521-00-4610	Expenditure		82	1	
				REPAIRS AND MAINTENANCE - VEHICLES					
21000363	1	OIL CHANGE/TIRE PATCH PDVEH704	117.61	001-521-00-4610	Expenditure		83	1	
				REPAIRS AND MAINTENANCE - VEHICLES					
			<u>2,545.51</u>						
10817	01/14/21	SOUTH PI SOUTH PINECASTLE MINI-WAREHOUS				01/31/21	943		
21000329	1	JAN2021 STORAGE UNIT #27	130.00	001-513-00-4900	Expenditure		34	1	
				OTHER CURRENT CHARGES					
10818	01/14/21	SUNBELT SUNBELT RENTALS				01/31/21	943		
21000353	1	SOD CUTTER RENTAL ST PARTIN SW	996.93	001-541-00-4680	Expenditure		72	1	
				REPAIRS & MAINTENANCE - ROADS					
21000353	2	SOD CUTTER RENTAL ST PARTIN SW	857.01	001-541-00-4680	Expenditure		73	1	
				REPAIRS & MAINTENANCE - ROADS					
			<u>139.92</u>						
10819	01/14/21	TREETOP TREETOP PRODUCTS, INC.				01/31/21	943		
21000351	1	3 BENCHES	1,295.79	001-541-00-4670	Expenditure		70	1	
				REPAIRS & MAINTENANCE - PARKS					
10820	01/14/21	TRIMACOU TRIMAC OUTDOOR					943		
21000331	1	DEC2020 LAWN MAINTENANCE	2,400.00	001-541-00-3420	Expenditure		36	1	
				LANDSCAPING SERVICES					
10821	01/14/21	UNI VERSA UNIVERSAL ENGINEERING SCIENCE				01/31/21	943		
21000313	1	NOV2020 BUILDING PERMITS	7,325.60	001-519-00-3405	Expenditure		1	1	
				BUILDING PERMITS					

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OPERATING									
10821	UNIVERSAL	ENGINEERING SCIENCE	Continued						
21000314	1	DEC2020 BUILDING PERMITS	7,889.60	001-519-00-3405 BUILDING PERMITS	Expenditure		2	1	
			<u>15,215.20</u>						
10765	01/18/21	VOYAGER VOYAGER FLEET SYSTEMS, INC.				01/31/21		939	
21000290	1	FUEL PURCHASES P/E 12/24/20	3,713.74	001-521-00-5230 FUEL EXPENSE	Expenditure		1	1	
21000290	2	FUEL PURCHASES P/E 12/24/20	27.51	001-519-00-5230 FUEL EXPENSE	Expenditure		2	1	
21000290	3	FUEL PURCHASES P/E 12/24/20	343.20	001-541-00-5230 FUEL EXPENSE	Expenditure		3	1	
			<u>4,084.45</u>						
10822	01/22/21	FLMUNPEN FL MUNICIPAL PENSION TRUST FND				01/31/21		945	
21000370	1	PAYROLL 1/22/2021	11,595.29	001-900-00-0004 RETIREMENT CONTRIBUTIONS PAYABLE	Expenditure		1	1	
21000370	2	PAYROLL 1/22/2021	1,573.71	001-900-00-0005 457B DEFERRED COMP PAYABLE	Expenditure		2	1	
21000370	3	PAYROLL 1/22/2021	601.52	001-900-00-0010 401A/457B RETIREMENT LOAN PAYABLE	Expenditure		3	1	
			<u>13,770.52</u>						
10823	01/22/21	FLSTDISB FL STATE DISBURSEMENT UNIT				01/31/21		945	
21000371	1	PAYROLL 1/22/2021	398.86	001-900-00-0008 CHILD SUPPORT PAYABLE	Expenditure		4	1	
10827	01/31/21	BRIGHTHO SPECTRUM				01/31/21		949	
21000387	1	CITY HALL CABLE SVC 1/3-2/2/21	24.00	001-519-00-4100 COMMUNICATIONS SERVICES	Expenditure		14	1	
21000388	1	PD PHONE SVC 12/16-1/15/21	593.42	001-521-00-4100 COMMUNICATIONS SERVICES	Expenditure		15	1	
21000389	1	PW INTERNET SVC 1/16-2/15/21	74.98	001-541-00-4100 COMMUNICATIONS	Expenditure		16	1	
21000391	1	CITY HALL PHONE SVC 1/18-2/17/	567.38	001-519-00-4100 COMMUNICATIONS SERVICES	Expenditure		22	1	
21000392	1	CITY HALL PHONE SVC 12/18-1/17	564.83	001-519-00-4100 COMMUNICATIONS SERVICES	Expenditure		23	1	
			<u>1,824.61</u>						
10828	01/31/21	COLONIAL COLONIAL LIFE INSURANCE				01/31/21		949	
21000381	1	DEC2020 OPTIONAL INS	695.64	001-900-00-0006 INSURANCE PAYABLE	Expenditure		6	1	
10829	01/31/21	DUKEENER DUKE ENERGY				01/31/21		949	
21000384	1	DEC2020 ELECTRIC SVC	288.69	001-519-00-4300 UTILITY/ELECTRIC/WATER	Expenditure		9	1	
21000384	2	DEC2020 ELECTRIC SVC	214.02	001-521-00-4300 UTILITY/ELECTRIC/WATER	Expenditure		10	1	
21000384	3	DEC2020 ELECTRIC SVC	7,435.34	001-541-00-4300 UTILITY/ELECTRIC/WATER	Expenditure		11	1	

b.

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
OPERATING		Operating Account		Continued					
10829	DUKE ENERGY	Continued							
21000385	1	DEC2020 ELECTRIC SVC BOA	64.82	001-541-00-4300	Expenditure		12	1	
				UTILITY/ELECTRIC/WATER					
			8,002.87						
10830	01/31/21	FEDEX FEDERAL EXPRESS				01/31/21		949	
21000379	1	SHIPPING	11.73	001-519-00-4200	Expenditure		2	1	
				FREIGHT & POSTAGE					
21000397	1	SHIPPING	13.16	001-519-00-4200	Expenditure		41	1	
				FREIGHT & POSTAGE					
			24.89						
10831	01/31/21	GUARDIA GUARDIAN INSURANCE				01/31/21		949	
21000380	1	JAN2021 DISABILITY INS	432.28	001-513-00-2330	Expenditure		3	1	
				DISABILITY INSURANCE					
21000380	2	JAN2021 DISABILITY INS	160.07	001-541-00-2330	Expenditure		4	1	
				DISABILITY INSURANCE					
21000380	3	JAN2021 DISABILITY INS	1,536.58	001-521-00-2330	Expenditure		5	1	
				DISABILITY INSURANCE					
			2,128.93						
10832	01/31/21	HOME HOME DEPOT CREDIT SERVICES				01/31/21		949	
21000396	1	CONCRETE/PAPER TOWELS/SPRAY NO	242.58	001-541-00-5200	Expenditure		38	1	
				OPERATING SUPPLIES					
21000396	2	RETURN SPRAY NOZZLE	4.97	001-541-00-5200	Expenditure		39	1	
				OPERATING SUPPLIES					
21000396	3	FIRE ANT KILLER/RUB BRICK	41.43	001-541-00-5200	Expenditure		40	1	
				OPERATING SUPPLIES					
			279.04						
10833	01/31/21	OCUWATER ORANGE COUNTY UTILITIES - WATE				01/31/21		949	
21000382	1	WATER SVC MONTMART 12/12-1/14/	25.07	001-541-00-4300	Expenditure		7	1	
				UTILITY/ELECTRIC/WATER					
10834	01/31/21	OFFDEP OFFICE DEPOT CREDIT PLAN				01/31/21		949	
21000394	1	ADDRESS LABELS/BATTERIES	72.97	001-513-00-5200	Expenditure		29	1	
				OPERATING SUPPLIES					
21000395	1	MONITOR	169.99	001-519-00-5100	Expenditure		30	1	
				OFFICE SUPPLIES					
21000395	2	METAL DESK SIGN FOR ATTORNEY	16.99	001-519-00-5100	Expenditure		31	1	
				OFFICE SUPPLIES					
21000395	3	TONER/PAPER	155.41	001-519-00-5100	Expenditure		32	1	
				OFFICE SUPPLIES					
21000395	4	DESK CALENDARS	28.77	001-519-00-5100	Expenditure		33	1	
				OFFICE SUPPLIES					
21000395	5	STAMP/TONER	169.07	001-519-00-5100	Expenditure		34	1	
				OFFICE SUPPLIES					
21000395	6	SPACE HEATER	15.37	001-519-00-5100	Expenditure		35	1	
				OFFICE SUPPLIES					
21000395	7	TONER	75.89	001-519-00-5100	Expenditure		36	1	
				OFFICE SUPPLIES					

b.

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
OPERATING		Operating Account		Continued					
10834		OFFICE DEPOT CREDIT PLAN		Continued					
21000395	8	POCKET FILES/FILE BOXES	71.50	001-519-00-5100	Expenditure		37	1	
				OFFICE SUPPLIES					
			<u>775.96</u>						
10835	01/31/21	PREPAID LEGALSHIELD				01/31/21		949	
21000386	1	JAN2021 PREPAID LEGAL SVC	51.80	001-900-00-0007	Expenditure		13	1	
				PRE-PAID LEGAL PAYABLE					
10836	01/31/21	PURCHAS PITNEY BOWES PURCHASE POWER				01/31/21		949	
21000378	1	REPLENISH POSTAGE 12/08/20	500.00	001-519-00-4200	Expenditure		1	1	
				FREIGHT & POSTAGE					
10837	01/31/21	SHREDIT SHRED-IT USA LLC				01/31/21		949	
21000383	1	SHREDDING SVC 1/04/21	80.42	001-519-00-4700	Expenditure		8	1	
				PRINTING & BINDING					
10838	01/31/21	VERIZON VERIZON WIRELESS				01/31/21		949	
21000390	1	CELLPHONES/AIRCARDS 11/11-12/1	612.99	001-511-00-4100	Expenditure		17	1	
				COMMUNICATIONS - TELEPHONE					
21000390	2	CELLPHONES/AIRCARDS 11/11-12/1	87.57	001-512-00-4100	Expenditure		18	1	
				COMMUNICATIONS - TELEPHONE					
21000390	3	CELLPHONES/AIRCARDS 11/11-12/1	190.57	001-519-00-4100	Expenditure		19	1	
				COMMUNICATIONS SERVICES					
21000390	4	CELLPHONES/AIRCARDS 11/11-12/1	1,507.72	001-521-00-4100	Expenditure		20	1	
				COMMUNICATIONS SERVICES					
21000390	5	CELLPHONES/AIRCARDS 11/11-12/1	154.50	001-541-00-4100	Expenditure		21	1	
				COMMUNICATIONS					
21000393	1	CELLPHONES/AIRCARDS 12/11-1/10	613.41	001-511-00-4100	Expenditure		24	1	
				COMMUNICATIONS - TELEPHONE					
21000393	2	CELLPHONES/AIRCARDS 12/11-1/10	87.63	001-512-00-4100	Expenditure		25	1	
				COMMUNICATIONS - TELEPHONE					
21000393	3	CELLPHONES/AIRCARDS 12/11-1/10	190.75	001-519-00-4100	Expenditure		26	1	
				COMMUNICATIONS SERVICES					
21000393	4	CELLPHONES/AIRCARDS 12/11-1/10	1,488.81	001-521-00-4100	Expenditure		27	1	
				COMMUNICATIONS SERVICES					
21000393	5	CELLPHONES/AIRCARDS 12/11-1/10	154.68	001-541-00-4100	Expenditure		28	1	
				COMMUNICATIONS					
			<u>5,088.63</u>						

Checking Account Totals	Paid	Void	Amount Paid	Amount Void
Checks:	56	1	266,662.78	425.37
Direct Deposit:	0	0	0.00	0.00
Total:	56	1	266,662.78	425.37

Report Totals	Paid	Void	Amount Paid	Amount Void
Checks:	60	1	271,728.78	425.37
Direct Deposit:	0	0	0.00	0.00
Total:	60	1	271,728.78	425.37

b.

Totals by Year-Fund					
Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
GENERAL FUND	1-001	233,914.78	0.00	0.00	233,914.78
STORMWATER FUND	1-103	29,948.00	0.00	0.00	29,948.00
LAW ENFORCEMENT EDUCATION FUND	1-104	2,800.00	0.00	0.00	2,800.00
CHARTER SCHOOL DEBT SERVICE FUND	1-201	5,066.00	0.00	0.00	5,066.00
Total Of All Funds:		271,728.78	0.00	0.00	271,728.78

b.

Totals by Fund					
Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
GENERAL FUND	001	233,914.78	0.00	0.00	233,914.78
STORMWATER FUND	103	29,948.00	0.00	0.00	29,948.00
LAW ENFORCEMENT EDUCATION FUND	104	2,800.00	0.00	0.00	2,800.00
CHARTER SCHOOL DEBT SERVICE FUND	201	5,066.00	0.00	0.00	5,066.00
Total Of All Funds:		<u>271,728.78</u>	<u>0.00</u>	<u>0.00</u>	<u>271,728.78</u>

b.

Fund Description	Fund	Current	Prior Rcvd	Prior Open	Paid Prior	Fund Total
GENERAL FUND	1-001	233,914.78	0.00	0.00	0.00	233,914.78
STORMWATER FUND	1-103	29,948.00	0.00	0.00	0.00	29,948.00
LAW ENFORCEMENT EDUCATION FUND	1-104	2,800.00	0.00	0.00	0.00	2,800.00
CHARTER SCHOOL DEBT SERVICE FUND	1-201	5,066.00	0.00	0.00	0.00	5,066.00
Total Of All Funds:		<u>271,728.78</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>271,728.78</u>

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

Revenue Account Range: First to Last
Expend Account Range: First to Last
Print Zero YTD Activity: No

Include Non-Anticipated: Yes
Include Non-Budget: No

Year To Date As Of: 01/31/21
Current Period: 01/01/21 to 01/31/21
Prior Year: 01/01/20 to 01/31/20

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Cancel</u>	<u>Excess/Deficit</u>	<u>% Real</u>
001-311-100	AD VALOREM TAX	\$835,195.72	\$3,524,598.00	\$920,561.32	\$2,189,025.73	\$0.00	-\$1,335,572.27	62%
001-312-410	LOCAL OPTION GAS TAX	\$0.00	\$209,000.00	\$16,917.18	\$52,467.09	\$0.00	-\$156,532.91	25%
001-314-100	UTILITY SERVICE TAX - ELECTRICITY	\$12,017.41	\$0.00	\$0.00	\$20,454.67	\$0.00	\$20,454.67	0%
001-314-800	UTILITY SERVICE TAX - PROPANE	\$698.55	\$5,000.00	\$1,226.44	\$1,988.33	\$0.00	-\$3,011.67	40%
001-315-000	COMMUNICATIONS SERVICES TAXES	\$15,837.33	\$191,000.00	\$16,538.83	\$49,783.40	\$0.00	-\$141,216.60	26%
001-316-000	LOCAL BUSINESS TAX - OCCUPATIONAL LICEN	\$672.00	\$12,000.00	\$560.31	\$4,223.95	\$0.00	-\$7,776.05	35%
001-322-000	BUILDING PERMITS	\$7,518.27	\$125,000.00	\$12,445.66	\$44,531.59	\$0.00	-\$80,468.41	36%
001-323-100	FRANCHISE FEES - ELECTRICITY	\$0.00	\$200,000.00	\$18,008.88	\$89,174.96	\$0.00	-\$110,825.04	45%
001-323-700	FRANCHISE FEE - SOLID WASTE	\$0.00	\$50,000.00	\$5,846.69	\$22,763.01	\$0.00	-\$27,236.99	46%
001-329-000	ZONING FEES	\$1,620.00	\$20,000.00	\$2,066.00	\$9,345.95	\$0.00	-\$10,654.05	47%
001-329-100	PERMITS - GARAGE SALE	\$22.00	\$200.00	\$1.00	\$21.00	\$0.00	-\$179.00	10%
001-329-130	BOAT RAMPS - DECAL AND REG	\$30.00	\$1,800.00	\$15.00	\$180.00	\$0.00	-\$1,620.00	10%
001-329-900	TREE REMOVAL	\$0.00	\$3,000.00	\$0.00	\$25.00	\$0.00	-\$2,975.00	1%
001-331-100	FEMA REIMBURSEMENT - FEDERAL	\$26,201.38	\$0.00	\$0.00	\$5,396.38	\$0.00	\$5,396.38	0%
001-331-110	FEMA REIMBURSEMENT - STATE	-\$10,303.60	\$0.00	\$0.00	\$299.80	\$0.00	\$299.80	0%
001-331-130	CARES ACT REIMBURSEMENT	\$0.00	\$0.00	\$0.00	\$19,208.36	\$0.00	\$19,208.36	0%
001-335-120	STATE SHARED REVENUE	\$27,957.53	\$335,000.00	\$26,502.43	\$106,009.72	\$0.00	-\$228,990.28	32%
001-335-150	ALCOHOLIC BEVERAGE LICENSE TAX	\$0.00	\$0.00	\$0.00	\$97.89	\$0.00	\$97.89	0%
001-335-180	HALF-CENT SALES TAX	\$100,262.41	\$1,050,000.00	\$73,655.78	\$215,851.30	\$0.00	-\$834,148.70	21%
001-337-200	SRO - CHARTER CONTRIBUTION	\$0.00	\$69,460.00	\$0.00	\$0.00	\$0.00	-\$69,460.00	0%
001-341-900	QUALIFYING FEES	\$0.00	\$0.00	\$0.00	\$70.00	\$0.00	\$70.00	0%
001-343-410	SOLID WASTE FEES - RESIDENTIAL	\$199,672.71	\$666,486.00	\$219,670.65	\$445,671.25	\$0.00	-\$220,814.75	67%
001-347-400	SPECIAL EVENTS	\$250.00	\$5,000.00	\$0.00	\$128.00	\$0.00	-\$4,872.00	3%
001-351-100	JUDGEMENT & FINES - MOVING VIOLATIONS	\$1,133.22	\$20,000.00	\$1,145.28	\$4,607.93	\$0.00	-\$15,392.07	23%
001-351-110	RED LIGHT CAMERAS	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	-\$350,000.00	0%
001-354-000	JUDGEMENT & FINES - LOCAL ORDINANCE VIC	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	-\$5,000.00	0%

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

<i>Revenue Account</i>	<i>Description</i>	<i>Prior Yr Rev</i>	<i>Anticipated</i>	<i>Curr Rev</i>	<i>YTD Rev</i>	<i>Cancel</i>	<i>Excess/Deficit</i>	<i>% Real</i>
001-359-000	JUDGEMENT & FINES - PARKING VIOLATIONS	\$8,010.00	\$7,500.00	\$450.00	\$2,175.00	\$0.00	-\$5,325.00	29%
001-359-200	INVESTIGATIVE COST REIMBURSEMENT	\$297.51	\$0.00	\$414.34	\$917.39	\$0.00	\$917.39	0%
001-361-100	INTEREST - GENERAL FUND	\$195.47	\$3,000.00	\$98.72	\$435.09	\$0.00	-\$2,564.91	15%
001-362-000	RENTAL LICENSES	\$100.00	\$18,000.00	\$50.00	\$200.00	\$0.00	-\$17,800.00	1%
001-369-900	OTHER MISCELLANEOUS REVENUE	\$6,542.42	\$10,000.00	\$2,527.66	\$8,827.76	\$0.00	-\$1,172.24	88%
001-369-905	POLICE OFF-DUTY DETAIL REIMBURSEMENTS	\$6,833.89	\$0.00	\$2,136.39	\$5,091.39	\$0.00	\$5,091.39	0%
001-369-906	POLICE MARINE PATROL REIMBURSEMENTS	\$0.00	\$20,000.00	\$0.00	\$6,640.57	\$0.00	-\$13,359.43	33%
001-389-200	UNDESIGNATED RESERVE	\$0.00	\$2,376,482.00	\$0.00	\$0.00	\$0.00	-\$2,376,482.00	0%
GENERAL FUND Revenue Total		\$1,240,764.22	\$9,277,526.00	\$1,320,838.56	\$3,305,612.51	\$0.00	-\$5,971,913.49	36%

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Cancel</i>	<i>Balance</i>	<i>% Expd</i>
001-511-00-0000	LEGISLATIVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-511-00-2311	DENTAL & VISION INSURANCE - DISTRICT 1	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
001-511-00-2312	DENTAL & VISION INSURANCE - DISTRICT 2	\$78.12	\$500.00	\$39.26	\$157.04	\$0.00	\$342.96	31%
001-511-00-2313	DENTAL & VISION INSURANCE - DISTRICT 3	\$78.12	\$500.00	\$39.26	\$157.04	\$0.00	\$342.96	31%
001-511-00-2314	DENTAL & VISION INSURANCE - DISTRICT 4	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
001-511-00-2315	DENTAL & VISION INSURANCE - DISTRICT 5	\$78.12	\$500.00	\$39.26	\$157.04	\$0.00	\$342.96	31%
001-511-00-2316	DENTAL & VISION INSURANCE - DISTRICT 6	\$78.12	\$500.00	\$39.26	\$157.04	\$0.00	\$342.96	31%
001-511-00-2317	DENTAL & VISION INSURANCE - DISTRICT 7	\$78.12	\$500.00	\$39.26	\$157.04	\$0.00	\$342.96	31%
001-511-00-3150	ELECTION EXPENSE	\$0.00	\$1,500.00	\$0.00	\$1,541.16	\$0.00	-\$41.16	103%
001-511-00-3200	AUDITING & ACCOUNTING	\$0.00	\$24,000.00	\$0.00	\$15,000.00	\$0.00	\$9,000.00	62%
001-511-00-4001	TRAVEL & PER DIEM - DISTRICT 1	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0%
001-511-00-4002	TRAVEL & PER DIEM - DISTRICT 2	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0%
001-511-00-4003	TRAVEL & PER DIEM - DISTRICT 3	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0%
001-511-00-4004	TRAVEL & PER DIEM - DISTRICT 4	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0%
001-511-00-4005	TRAVEL & PER DIEM - DISTRICT 5	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0%
001-511-00-4006	TRAVEL & PER DIEM - DISTRICT 6	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0%
001-511-00-4007	TRAVEL & PER DIEM - DISTRICT 7	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0%
001-511-00-4100	COMMUNICATIONS - TELEPHONE	\$620.06	\$7,500.00	\$613.41	\$2,452.38	\$0.00	\$5,047.62	8%

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Cancel</i>	<i>Balance</i>	<i>% Expd</i>
001-511-00-4900	OTHER CURRENT CHARGES	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0%
001-511-00-5100	OFFICE SUPPLIES	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
001-511-00-5200	OPERATING SUPPLIES	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0%
001-511-00-5401	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- DIS	\$0.00	\$200.00	\$0.00	\$190.23	\$0.00	\$9.77	95%
001-511-00-5402	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- DIS	\$0.00	\$200.00	\$0.00	\$190.23	\$0.00	\$9.77	95%
001-511-00-5403	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- DIS	\$0.00	\$200.00	\$0.00	\$190.22	\$0.00	\$9.78	95%
001-511-00-5404	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- DIS	\$0.00	\$200.00	\$0.00	\$190.22	\$0.00	\$9.78	95%
001-511-00-5405	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- DIS	\$0.00	\$200.00	\$0.00	\$190.22	\$0.00	\$9.78	95%
001-511-00-5406	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- DIS	\$0.00	\$200.00	\$0.00	\$190.22	\$0.00	\$9.78	95%
001-511-00-5407	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- DIS	\$0.00	\$200.00	\$0.00	\$190.22	\$0.00	\$9.78	95%
Dept 511 Total		\$1,010.66	\$40,500.00	\$809.71	\$21,110.30	\$0.00	\$19,389.70	95%
001-512-00-0000	EXECUTIVE MAYOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-512-00-2310	DENTAL & VISION INSURANCE	\$66.24	\$500.00	\$33.32	\$133.28	\$0.00	\$366.72	27%
001-512-00-4000	TRAVEL & PER DIEM	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0%
001-512-00-4100	COMMUNICATIONS - TELEPHONE	\$88.58	\$1,100.00	\$87.63	\$350.34	\$0.00	\$749.66	32%
001-512-00-4900	OTHER CURRENT CHARGES	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0%
001-512-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	\$0.00	\$500.00	\$0.00	\$540.22	\$0.00	-\$40.22	108%
Dept 512 Total		\$154.82	\$2,550.00	\$120.95	\$1,023.84	\$0.00	\$1,526.16	108%
001-513-00-0000	FINANCE ADMIN & PLANNING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-513-00-1200	REGULAR SALARIES & WAGES	\$29,614.80	\$309,000.00	\$31,158.86	\$131,330.67	\$0.00	\$177,669.33	43%
001-513-00-1220	LONGEVITY PAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-513-00-1250	VEHICLE ALLOWANCE - CITY MANAGER	\$584.52	\$8,400.00	\$646.16	\$2,876.90	\$0.00	\$5,523.10	34%
001-513-00-1400	OVERTIME PAY	\$97.43	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
001-513-00-2100	FICA/MEDICARE TAXES	\$2,142.07	\$24,320.00	\$2,239.01	\$8,710.13	\$0.00	\$15,609.87	36%
001-513-00-2200	RETIREMENT CONTRIBUTIONS	\$3,849.92	\$40,170.00	\$4,362.25	\$20,242.43	\$0.00	\$19,927.57	50%
001-513-00-2300	HEALTH INSURANCE	\$11,345.66	\$70,000.00	\$6,364.92	\$25,459.68	\$0.00	\$44,540.32	36%
001-513-00-2310	DENTAL & VISION INSURANCE	\$543.02	\$3,500.00	\$273.22	\$1,092.88	\$0.00	\$2,407.12	31%
001-513-00-2320	LIFE INSURANCE	\$302.64	\$1,500.00	\$158.73	\$634.92	\$0.00	\$865.08	43%
001-513-00-2330	DISABILITY INSURANCE	\$442.69	\$4,500.00	\$432.28	\$1,729.12	\$0.00	\$2,770.88	38%

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

2/4/2021

b.

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Cancel</i>	<i>Balance</i>	<i>% Expd</i>
001-513-00-3100	PROFESSIONAL SERVICES	\$0.00	\$15,000.00	\$0.00	\$11,553.65	\$0.00	\$3,446.35	77%
001-513-00-4000	TRAVEL & PER DIEM	\$93.22	\$500.00	\$0.00	\$300.00	\$0.00	\$200.00	60%
001-513-00-4600	REPAIRS & MAINTENANCE - GENERAL	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
001-513-00-4610	REPAIRS & MAINTENANCE - VEHICLES	\$43.68	\$500.00	\$0.00	\$2,122.69	\$0.00	-\$1,622.69	425%
001-513-00-4700	PRINTING & BINDING	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
001-513-00-4710	CODIFICATION EXPENSES	\$0.00	\$3,500.00	\$0.00	\$1,175.00	\$0.00	\$2,325.00	34%
001-513-00-4900	OTHER CURRENT CHARGES	\$387.81	\$2,000.00	\$130.00	\$520.00	\$0.00	\$1,480.00	26%
001-513-00-4910	LEGAL ADVERTISING	\$383.76	\$2,000.00	\$0.00	\$293.75	\$0.00	\$1,706.25	15%
001-513-00-5200	OPERATING SUPPLIES	\$0.00	\$500.00	\$72.97	\$72.97	\$0.00	\$427.03	15%
001-513-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	\$1,062.67	\$4,200.00	\$0.00	\$2,289.42	\$0.00	\$1,910.58	55%
001-513-00-6425	EQUIPMENT - CITY HALL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Dept 513 Total		\$50,893.89	\$491,090.00	\$45,838.40	\$210,404.21	\$0.00	\$280,685.79	NaN
001-519-00-0000	GENERAL GOVERNMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-519-00-3100	OTHER PROFESSIONAL SERVICES	\$0.00	\$5,500.00	\$0.00	\$4,500.00	\$0.00	\$1,000.00	82%
001-519-00-3110	LEGAL SERVICES	\$7,416.75	\$115,000.00	\$0.00	\$41,420.15	\$0.00	\$73,579.85	36%
001-519-00-3120	ENGINEERING FEES	\$3,672.59	\$45,000.00	\$0.00	\$6,795.00	\$0.00	\$38,205.00	15%
001-519-00-3130	ANNEXATION FEES	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0%
001-519-00-3400	CONTRACTUAL SERVICES	\$5,334.95	\$75,000.00	\$6,250.00	\$26,155.00	\$0.00	\$48,845.00	35%
001-519-00-3405	BUILDING PERMITS	\$6,697.20	\$100,000.00	\$0.00	\$22,439.20	\$0.00	\$77,560.80	22%
001-519-00-3410	JANITORIAL SERVICES	\$234.00	\$3,000.00	\$0.00	\$433.00	\$0.00	\$2,567.00	14%
001-519-00-3415	WEBSITE/SOCIAL MEDIA	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00	0%
001-519-00-3440	FIRE PROTECTION	\$0.00	\$1,681,919.00	\$0.00	\$837,839.31	\$0.00	\$844,079.69	50%
001-519-00-4100	COMMUNICATIONS SERVICES	\$945.03	\$12,500.00	\$782.13	\$4,370.16	\$0.00	\$8,129.84	35%
001-519-00-4200	FREIGHT & POSTAGE	\$980.86	\$7,000.00	\$0.00	\$885.24	\$0.00	\$6,114.76	13%
001-519-00-4300	UTILITY/ELECTRIC/WATER	\$813.22	\$10,000.00	\$0.00	\$4,375.33	\$0.00	\$5,624.67	44%
001-519-00-4310	SOLID WASTE DISPOSAL/YARDWASTE	\$52,311.45	\$666,486.00	\$55,515.12	\$221,934.89	\$0.00	\$444,551.11	33%
001-519-00-4500	INSURANCE	\$13,434.25	\$120,000.00	\$17,669.25	\$35,338.50	\$0.00	\$84,661.50	29%
001-519-00-4600	REPAIRS & MAINTENANCE - GENERAL	\$0.00	\$5,000.00	\$0.00	\$4,531.58	\$0.00	\$468.42	9%
001-519-00-4700	PRINTING & BINDING	\$2,385.34	\$7,500.00	\$80.42	\$690.14	\$0.00	\$6,809.86	9%

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
001-519-00-4800	SPECIAL EVENTS	\$486.49	\$12,000.00	\$0.00	\$2,485.46	\$0.00	\$9,514.54	21%
001-519-00-4900	OTHER CURRENT CHARGES	\$134.62	\$2,500.00	\$0.00	\$4,485.06	\$0.00	-\$1,985.06	179%
001-519-00-4905	NON AD VALOREM ASSESSMENT FEE	\$0.00	\$3,000.00	\$0.00	\$3,430.00	\$0.00	-\$430.00	114%
001-519-00-4906	GEOGRAPHIC INFORMATION SYSTEM INTERLC	\$0.00	\$2,300.00	\$0.00	\$2,240.00	\$0.00	\$60.00	97%
001-519-00-4910	LEGAL ADVERTISING	\$453.17	\$5,000.00	\$0.00	\$1,002.50	\$0.00	\$3,997.50	20%
001-519-00-5100	OFFICE SUPPLIES	\$301.85	\$8,000.00	\$0.00	\$1,557.66	\$0.00	\$6,442.34	19%
001-519-00-5200	OPERATING SUPPLIES	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0%
001-519-00-5230	FUEL EXPENSE	\$29.61	\$500.00	\$0.00	\$78.01	\$0.00	\$421.99	16%
001-519-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	\$0.00	\$1,100.00	\$0.00	\$519.00	\$0.00	\$581.00	47%
001-519-00-6491	CITY HALL IMPROVEMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-519-00-8300	CONTRIBUTIONS & DONATIONS	\$750.00	\$0.00	\$0.00	\$600.00	\$0.00	-\$600.00	0%
001-519-00-8310	NEIGHBORHOOD GRANT PROGRAM	\$0.00	\$35,000.00	\$0.00	\$10,000.00	\$0.00	\$25,000.00	29%
	Dept 519 Total	\$96,381.38	\$2,934,805.00	\$80,296.92	\$1,238,105.19	\$0.00	\$1,696,699.81	29%
001-521-00-0000	POLICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-521-00-1200	REGULAR SALARIES & WAGES	\$84,669.08	\$1,201,000.00	\$102,573.89	\$394,049.41	\$0.00	\$806,950.59	33%
001-521-00-1210	REGULAR SALARIES & WAGES - CROSSING GL	\$2,709.38	\$47,000.00	\$1,906.25	\$11,846.77	\$0.00	\$35,153.23	25%
001-521-00-1215	HOLIDAY PAY	\$2,878.16	\$20,000.00	\$7,647.70	\$13,022.68	\$0.00	\$6,977.32	65%
001-521-00-1220	LONGEVITY PAY	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00	0%
001-521-00-1400	OVERTIME PAY	\$258.86	\$15,000.00	\$710.34	\$5,873.63	\$0.00	\$9,126.37	39%
001-521-00-1500	INCENTIVE PAY	\$1,006.10	\$15,000.00	\$941.50	\$4,236.75	\$0.00	\$10,763.25	28%
001-521-00-1505	POLICE OFF-DUTY DETAIL PAY	\$9,661.60	\$0.00	\$1,935.00	\$5,040.00	\$0.00	-\$5,040.00	0%
001-521-00-1506	POLICE LAKE CONWAY MARINE PATROL PAY	\$0.00	\$15,000.00	\$250.00	\$2,250.00	\$0.00	\$12,750.00	15%
001-521-00-1519	HAZARD PAY - COVID19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-521-00-1520	SPECIAL ASSIGNMENT PAY	\$466.66	\$11,000.00	\$210.00	\$1,799.00	\$0.00	\$9,201.00	16%
001-521-00-2100	FICA/MEDICARE TAXES	\$7,405.79	\$101,630.00	\$8,511.73	\$31,788.75	\$0.00	\$69,841.25	31%
001-521-00-2200	RETIREMENT CONTRIBUTIONS	\$14,546.63	\$207,000.00	\$19,079.66	\$76,323.37	\$0.00	\$130,676.63	37%
001-521-00-2300	HEALTH INSURANCE	\$34,426.92	\$242,000.00	\$18,856.05	\$75,424.20	\$0.00	\$166,575.80	31%
001-521-00-2310	DENTAL & VISION INSURANCE	\$1,291.64	\$7,700.00	\$615.56	\$2,462.24	\$0.00	\$5,237.76	33%
001-521-00-2320	LIFE INSURANCE	\$833.70	\$5,850.00	\$483.61	\$1,934.44	\$0.00	\$3,915.56	33%

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

2/4/2021

b.

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Cancel</i>	<i>Balance</i>	<i>% Expd</i>
001-521-00-2330	DISABILITY INSURANCE	\$1,377.47	\$21,000.00	\$1,536.58	\$6,146.32	\$0.00	\$14,853.68	29%
001-521-00-3100	TECHNOLOGY SUPPORT/SERVICES	\$1,425.50	\$24,000.00	\$950.00	\$4,677.97	\$0.00	\$19,322.03	19%
001-521-00-3110	LEGAL SERVICES	\$202.50	\$8,000.00	\$0.00	\$980.00	\$0.00	\$7,020.00	12%
001-521-00-3120	PRE-EMPLOYMENT EXPENSE	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0%
001-521-00-3410	JANITORIAL SERVICES	\$126.00	\$1,600.00	\$0.00	\$482.00	\$0.00	\$1,118.00	30%
001-521-00-4000	TRAVEL & PER DIEM	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0%
001-521-00-4100	COMMUNICATIONS SERVICES	\$1,857.58	\$20,000.00	\$1,488.81	\$7,503.08	\$0.00	\$12,496.92	38%
001-521-00-4110	DISPATCH SERVICE	\$0.00	\$73,000.00	\$0.00	\$0.00	\$0.00	\$73,000.00	0%
001-521-00-4200	POSTAGE & FREIGHT	\$0.00	\$500.00	\$0.00	\$56.90	\$0.00	\$443.10	11%
001-521-00-4300	UTILITY/ELECTRIC/WATER	\$262.43	\$3,500.00	\$0.00	\$862.45	\$0.00	\$2,637.55	25%
001-521-00-4600	REPAIRS & MAINTENANCE - GENERAL	\$158.47	\$2,000.00	\$0.00	\$223.36	\$0.00	\$1,776.64	11%
001-521-00-4610	REPAIRS AND MAINTENANCE - VEHICLES	\$2,140.03	\$25,000.00	-\$1,590.99	\$9,840.36	\$0.00	\$15,159.64	39%
001-521-00-4620	REPAIRS & MAINTENANCE - RADAR GUNS	\$0.00	\$3,000.00	\$0.00	\$725.00	\$0.00	\$2,275.00	24%
001-521-00-4700	PRINTING & BINDING	\$223.74	\$2,000.00	\$0.00	\$776.51	\$0.00	\$1,223.49	39%
001-521-00-4800	COMMUNITY PROMOTIONS	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0%
001-521-00-4900	OTHER CURRENT CHARGES	\$0.00	\$3,000.00	\$0.00	\$210.84	\$0.00	\$2,789.16	7%
001-521-00-4910	LEGAL ADVERTISING	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0%
001-521-00-4920	MARINE EXPENSES	\$0.00	\$3,000.00	\$0.00	\$1,606.69	\$0.00	\$1,393.31	54%
001-521-00-5100	OFFICE SUPPLIES	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0%
001-521-00-5200	OPERATING SUPPLIES	\$5,884.99	\$5,000.00	\$0.00	\$683.61	\$0.00	\$4,316.39	14%
001-521-00-5205	COMPUTER AND SOFTWARE	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0%
001-521-00-5210	UNIFORMS	\$681.83	\$6,000.00	\$0.00	\$630.25	\$0.00	\$5,369.75	11%
001-521-00-5230	FUEL EXPENSE	\$3,236.47	\$40,000.00	-\$760.00	\$7,737.79	\$0.00	\$32,262.21	19%
001-521-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	0%
001-521-00-5500	TRAINING - POLICE	\$38.50	\$1,500.00	\$0.00	\$474.00	\$0.00	\$1,026.00	32%
001-521-00-6400	CIP - EQUIPMENT	\$0.00	\$0.00	\$0.00	\$950.00	\$0.00	-\$950.00	0%
001-521-00-6415	CIP - EQUIPMENT - RED LIGHT CAMERAS/LPR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-521-00-6417	VEHICLES - LEASE PURCHASE & REG	\$63,249.20	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	0%
001-521-00-6418	CIP - EQUIPMENT - VESSELS	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	0%

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Cancel</i>	<i>Balance</i>	<i>% Expd</i>
001-521-00-8200	COMMUNITY PROMOTIONS	\$138.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Dept 521 Total	\$241,157.24	\$2,293,830.00	\$165,345.69	\$670,618.37	\$0.00	\$1,623,211.63	NaN
001-541-00-0000	PUBLIC WORKS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-541-00-1200	REGULAR SALARIES & WAGES	\$8,426.11	\$69,050.00	\$8,847.44	\$37,652.41	\$0.00	\$31,397.59	55%
001-541-00-1220	LONGEVITY PAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-541-00-1400	OVERTIME PAY	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
001-541-00-2100	FICA/MEDICARE TAXES	\$636.15	\$5,321.00	\$668.36	\$2,778.86	\$0.00	\$2,542.14	52%
001-541-00-2200	RETIREMENT CONTRIBUTIONS	\$1,095.38	\$9,000.00	\$1,238.63	\$5,688.51	\$0.00	\$3,311.49	63%
001-541-00-2300	HEALTH INSURANCE	\$4,254.60	\$21,000.00	\$2,386.83	\$9,547.32	\$0.00	\$11,452.68	45%
001-541-00-2310	DENTAL & VISION INSURANCE	\$155.24	\$650.00	\$78.03	\$312.12	\$0.00	\$337.88	48%
001-541-00-2320	LIFE INSURANCE	\$86.58	\$400.00	\$45.63	\$182.52	\$0.00	\$217.48	46%
001-541-00-2330	DISABILITY INSURANCE	\$164.04	\$1,400.00	\$160.07	\$640.28	\$0.00	\$759.72	46%
001-541-00-3100	PROFESSIONAL SERVICES	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$3,200.00	0%
001-541-00-3140	TEMPORARY LABOR	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0%
001-541-00-3400	CONTRACTUAL SERVICES	\$368.00	\$7,500.00	\$368.00	\$2,538.58	\$0.00	\$4,961.42	34%
001-541-00-3420	LANDSCAPING SERVICES	\$2,984.37	\$45,000.00	\$0.00	\$12,000.00	\$0.00	\$33,000.00	27%
001-541-00-4100	COMMUNICATIONS	\$233.50	\$2,500.00	\$229.66	\$920.08	\$0.00	\$1,579.92	37%
001-541-00-4300	UTILITY/ELECTRIC/WATER	\$7,631.63	\$110,000.00	\$25.07	\$22,877.53	\$0.00	\$87,122.47	21%
001-541-00-4600	REPAIRS & MAINTENANCE - GENERAL	\$244.26	\$10,000.00	\$0.00	\$419.91	\$0.00	\$9,580.09	4%
001-541-00-4610	REPAIRS & MAINTENANCE - VEHICLES & EQUIP	\$948.59	\$10,000.00	-\$666.22	\$5,390.64	\$0.00	\$4,609.36	54%
001-541-00-4670	REPAIRS & MAINTENANCE - PARKS	\$101.81	\$25,000.00	\$1,585.15	\$18,633.82	\$0.00	\$6,366.18	75%
001-541-00-4675	REPAIRS & MAINTENANCE - BOAT RAMPS	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0%
001-541-00-4680	REPAIRS & MAINTENANCE - ROADS	\$3,394.00	\$30,000.00	\$0.00	\$5,644.34	\$0.00	\$24,355.66	19%
001-541-00-4690	URBAN FORESTRY	\$872.00	\$60,000.00	\$0.00	\$104,712.00	\$0.00	-\$44,712.00	175%
001-541-00-5200	OPERATING SUPPLIES	\$1,246.96	\$5,000.00	\$0.00	\$1,039.11	\$0.00	\$3,960.89	21%
001-541-00-5210	UNIFORMS	\$0.00	\$1,000.00	\$0.00	\$201.60	\$0.00	\$798.40	20%
001-541-00-5220	PROTECTIVE CLOTHING	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0%
001-541-00-5230	FUEL EXPENSE	\$204.53	\$6,000.00	\$0.00	\$873.98	\$0.00	\$5,126.02	0%
001-541-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
001-541-00-5500	TRAINING	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0%
001-541-00-6320	CIP - RESURFACING & CURBING	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	0%
001-541-00-6330	CIP - SIDEWALKS	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	0%
001-541-00-6335	CIP - NELA BRIDGE REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-541-00-6365	CIP - ELECTRIC POLE HOLIDAY DECORATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-541-00-6380	CIP - PARK IMPROVEMENTS	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	0%
001-541-00-6420	CIP - TRAFFIC CALMING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-541-00-6430	CIP - EQUIPMENT	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0%
Dept 541 Total		\$33,047.75	\$678,771.00	\$14,966.65	\$232,053.61	\$0.00	\$446,717.39	0%
001-584-00-0000	NON-OPERATING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-584-00-7100	PAYMENT ON BOND - PRINCIPAL	\$0.00	\$177,670.00	\$0.00	\$0.00	\$0.00	\$177,670.00	0%
001-584-00-7200	BOND DEBT - INTEREST	\$0.00	\$61,182.00	\$0.00	\$0.00	\$0.00	\$61,182.00	0%
Dept 584 Total		\$0.00	\$238,852.00	\$0.00	\$0.00	\$0.00	\$238,852.00	0%
001-590-00-0000	RESERVES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-590-00-2710	UNDESIGNATED RESERVE	\$0.00	\$2,597,128.00	\$0.00	\$0.00	\$0.00	\$2,597,128.00	0%
Dept 590 Total		\$0.00	\$2,597,128.00	\$0.00	\$0.00	\$0.00	\$2,597,128.00	0%
GENERAL FUND Expend Total		\$422,645.74	\$9,277,526.00	\$307,378.32	\$2,373,315.52	\$0.00	\$6,904,210.48	26%

001 GENERAL FUND

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenue:	\$1,240,764.22	\$1,320,838.56	\$3,305,612.51
Expended:	\$422,645.74	\$307,378.32	\$2,373,315.52
Net Income:	\$818,118.48	\$1,013,460.24	\$932,296.99

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Cancel</u>	<u>Excess/Deficit</u>	<u>% Real</u>
102-324-310	IMPACT FEES - RESIDENTIAL - TRANSPORTATI	\$0.00	\$3,000.00	\$1,430.00	\$1,430.00	\$0.00	-\$1,570.00	48%
102-361-100	INTEREST - TRANSPORTATION IMPACT	\$195.47	\$2,300.00	\$98.70	\$435.06	\$0.00	-\$1,864.94	19%
102-389-200	UNDESIGNATED RESERVE - TRANSPORTATION	\$0.00	\$146,874.00	\$0.00	\$0.00	\$0.00	-\$146,874.00	0%
TRANSPORTATION IMPACT FEE FUND Revenue Total		\$195.47	\$152,174.00	\$1,528.70	\$1,865.06	\$0.00	-\$150,308.94	%

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
102-541-00-6425	ROADWAY IMPROVEMENTS	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	0%
102-590-00-2710	UNDESIGNATED RESERVE - TRANSPORTATION	\$0.00	\$117,174.00	\$0.00	\$0.00	\$0.00	\$117,174.00	0%
TRANSPORTATION IMPACT FEE FUND Expend Total		\$0.00	\$152,174.00	\$0.00	\$0.00	\$0.00	\$152,174.00	0%

102 TRANSPORTATION IMPACT FEE FUND

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenue:	\$195.47	\$1,528.70	\$1,865.06
Expended:	\$0.00	\$0.00	\$0.00
Net Income:	\$195.47	\$1,528.70	\$1,865.06

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Cancel</u>	<u>Excess/Deficit</u>	<u>% Real</u>
103-331-100	FEMA REIMBURSEMENT - FEDERAL - FUND 103	\$15,262.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
103-331-110	FEMA REIMBURSEMENT - STATE - FUND 103	-\$7,631.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
103-343-900	SERVICE CHARGE - STORMWATER	\$90,473.06	\$411,671.00	\$105,408.00	\$244,733.16	\$0.00	-\$166,937.84	59%
103-361-100	INTEREST - STORMWATER	\$195.47	\$2,300.00	\$98.70	\$435.06	\$0.00	-\$1,864.94	19%
103-389-200	UNDESIGNATED RESERVE - STORMWATER	\$0.00	\$59,268.00	\$0.00	\$0.00	\$0.00	-\$59,268.00	0%
STORMWATER FUND Revenue Total		\$98,299.78	\$473,239.00	\$105,506.70	\$245,168.22	\$0.00	-\$228,070.78	52%

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
103-541-00-1200	REGULAR SALARIES & WAGES	\$0.00	\$94,500.00	\$0.00	\$0.00	\$0.00	\$94,500.00	0%
103-541-00-2100	FICA/MEDICARE TAXES	\$0.00	\$7,230.00	\$0.00	\$0.00	\$0.00	\$7,230.00	0%
103-541-00-2200	RETIREMENT CONTRIBUTIONS	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$12,500.00	0%
103-541-00-2300	HEALTH INSURANCE	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$16,000.00	0%
103-541-00-2310	DENTAL & VISION INSURANCE	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
103-541-00-2320	LIFE INSURANCE	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
103-541-00-2330	DISABILITY INSURANCE	\$0.00	\$1,350.00	\$0.00	\$0.00	\$0.00	\$1,350.00	0%
103-541-00-3100	PROFESSIONAL SERVICES	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0%
103-541-00-3110	LEGAL SERVICES - STORMWATER FUND	\$392.50	\$3,000.00	\$0.00	\$292.50	\$0.00	\$2,707.50	10%
103-541-00-3120	ENGINEERING FEES	\$3,161.50	\$50,000.00	\$0.00	\$13,108.96	\$0.00	\$36,891.04	0%
103-541-00-3430	NPDES	\$0.00	\$15,000.00	\$0.00	\$244.00	\$0.00	\$14,756.00	0%

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
103-541-00-3450	LAKE CONSERVATION	\$638.00	\$15,000.00	\$518.00	\$3,162.00	\$0.00	\$11,838.00	21%
103-541-00-4600	REPAIRS & MAINTENANCE	\$63.75	\$75,000.00	\$29,430.00	\$34,546.00	\$0.00	\$40,454.00	46%
103-541-00-4900	OTHER CURRENT CHARGES	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0%
103-541-00-6300	CIP - CAPITAL IMPROVEMENTS	\$0.00	\$110,600.00	\$0.00	\$14,431.00	\$0.00	\$96,169.00	13%
103-541-00-7100	PRINCIPAL	\$0.00	\$20,668.00	\$0.00	\$0.00	\$0.00	\$20,668.00	0%
103-541-00-7200	INTEREST	\$0.00	\$10,795.00	\$0.00	\$0.00	\$0.00	\$10,795.00	0%
	Dept 541 Total	\$4,255.75	\$436,643.00	\$29,948.00	\$65,784.46	\$0.00	\$370,858.54	0%
103-590-00-2710	UNDESIGNATED RESERVE - STORMWATER	\$0.00	\$36,596.00	\$0.00	\$0.00	\$0.00	\$36,596.00	0%
	STORMWATER FUND Expend Total	\$4,255.75	\$473,239.00	\$29,948.00	\$65,784.46	\$0.00	\$407,454.54	14%

103 STORMWATER FUND

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenue:	\$98,299.78	\$105,506.70	\$245,168.22
Expended:	\$4,255.75	\$29,948.00	\$65,784.46
Net Income:	\$94,044.03	\$75,558.70	\$179,383.76

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Cancel</u>	<u>Excess/Deficit</u>	<u>% Real</u>
104-351-200	JUDGEMENT & FINES - LE EDUCATION FUND	\$140.56	\$1,500.00	\$153.63	\$566.98	\$0.00	-\$933.02	38%
104-361-100	INTEREST - EDUCATION FUND	\$195.47	\$2,300.00	\$98.70	\$531.89	\$0.00	-\$1,768.11	23%
104-389-200	UNDESIGNATED RESERVE - LE EDUCATION FU	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	-\$11,000.00	0%
	LAW ENFORCEMENT EDUCATION FUND Revenue Total	\$336.03	\$14,800.00	\$252.33	\$1,098.87	\$0.00	-\$13,701.13	7%

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
104-521-00-5500	TRAINING	\$0.00	\$6,000.00	\$0.00	\$4,514.73	\$0.00	\$1,485.27	75%
104-541-00-4900	OTHER CURRENT CHARGES	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0%
104-590-00-2710	UNDESIGNATED RESERVE - LE EDUCATION	\$0.00	\$8,600.00	\$0.00	\$0.00	\$0.00	\$8,600.00	0%
	LAW ENFORCEMENT EDUCATION FUND Expend Total	\$0.00	\$14,800.00	\$0.00	\$4,514.73	\$0.00	\$10,285.27	31%

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
104	LAW ENFORCEMENT EDUCATION FUND							
			<u>Prior</u>	<u>Current</u>	<u>YTD</u>			
	Revenue:		\$336.03	\$252.33	\$1,098.87			
	Expended:		\$0.00	\$0.00	\$4,514.73			
	Net Income:		\$336.03	\$252.33	-\$3,415.86			

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Cancel</u>	<u>Excess/Deficit</u>	<u>% Real</u>
201-361-100	INTEREST - CHARTER FUND	\$1,237.64	\$10,000.00	\$0.00	\$0.00	\$0.00	-\$10,000.00	0%
201-362-000	RENT REVENUE	\$85,803.43	\$1,040,141.00	\$86,678.38	\$346,713.52	\$0.00	-\$693,427.48	33%
201-389-200	UNDESIGNATED RESERVE - CHARTER FUND	\$0.00	\$974,271.00	\$0.00	\$0.00	\$0.00	-\$974,271.00	0%
CHARTER SCHOOL DEBT SERVICE FUND Revenue Total		\$87,041.07	\$2,024,412.00	\$86,678.38	\$346,713.52	\$0.00	-\$1,677,698.48	17%

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
201-569-00-1200	REGULAR SALARIES & WAGES	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	0%
201-569-00-2100	FICA/MEDICARE TAXES	\$0.00	\$5,738.00	\$0.00	\$0.00	\$0.00	\$5,738.00	0%
201-569-00-2200	RETIREMENT CONTRIBUTIONS	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$11,000.00	0%
201-569-00-2300	HEALTH INSURANCE	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0%
201-569-00-2310	DENTAL & VISION INSURANCE	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0%
201-569-00-2320	LIFE INSURANCE	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0%
201-569-00-2330	DISABILITY INSURANCE	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$1,100.00	0%
201-569-00-3100	PROFESSIONAL SERVICES - CHARTER	\$0.00	\$5,500.00	\$2,775.00	\$9,525.00	\$0.00	-\$4,025.00	173%
201-569-00-3110	LEGAL SERVICES - CHARTER	\$445.00	\$8,000.00	\$0.00	\$1,100.00	\$0.00	\$6,900.00	14%
201-569-00-4600	MAINTENANCE - CHARTER SCHOOL	\$0.00	\$20,000.00	\$0.00	\$9,291.00	\$0.00	\$10,709.00	46%
201-569-00-6210	CIP - CHARTER ROOF	\$0.00	\$114,000.00	\$0.00	\$0.00	\$0.00	\$114,000.00	0%
201-569-00-6320	CIP - HVAC REPLACEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
201-569-00-6410	CHARTER SCHOOL BUILDING REPAIRS	\$4,538.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
201-569-00-7100	PRINCIPAL	\$0.00	\$185,000.00	\$0.00	\$0.00	\$0.00	\$185,000.00	0%
201-569-00-7200	INTEREST	\$0.00	\$515,000.00	\$0.00	\$0.00	\$0.00	\$515,000.00	0%
	Dept 569 Total	\$4,983.60	\$951,138.00	\$2,775.00	\$19,916.00	\$0.00	\$931,222.00	%
201-590-00-2710	UNDESIGNATED RESERVE - CHARTER FUND	\$0.00	\$1,073,274.00	\$0.00	\$0.00	\$0.00	\$1,073,274.00	%

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
CHARTER SCHOOL DEBT SERVICE FUND	Expend Total	\$4,983.60	\$2,024,412.00	\$2,775.00	\$19,916.00	\$0.00	\$2,004,496.00	1%

201 CHARTER SCHOOL DEBT SERVICE FUND

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenue:	\$87,041.07	\$86,678.38	\$346,713.52
Expended:	\$4,983.60	\$2,775.00	\$19,916.00
Net Income:	\$82,057.47	\$83,903.38	\$326,797.52

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Cancel</u>	<u>Excess/Deficit</u>	<u>% Real</u>
301-361-100	INTEREST - CAP EQUIP REPL FUND	\$0.00	\$0.00	\$98.70	\$338.23	\$0.00	\$338.23	0%
301-389-200	UNDESIGNATED RESERVE - CAP EQUIP REPL F	\$0.00	\$17,023.00	\$0.00	\$0.00	\$0.00	-\$17,023.00	0%
CAPITAL EQUIPMENT REPLACEMENT FUND	Revenue Total	\$0.00	\$17,023.00	\$98.70	\$338.23	\$0.00	-\$16,684.77	2%

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
301-521-00-6410	CIP - POLICE COMMUNICATIONS EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
301-590-00-2710	UNDESIGNATED RESERVE - CAP EQUIP REPL F	\$0.00	\$17,023.00	\$0.00	\$0.00	\$0.00	\$17,023.00	0%
CAPITAL EQUIPMENT REPLACEMENT FUND	Expend Total	\$0.00	\$17,023.00	\$0.00	\$0.00	\$0.00	\$17,023.00	0%

301 APITAL EQUIPMENT REPLACEMENT FUND

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenue:	\$0.00	\$98.70	\$338.23
Expended:	\$0.00	\$0.00	\$0.00
Net Income:	\$0.00	\$98.70	\$338.23

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
303-517-00-6200	BUILDINGS - BANK OF AMERICA PURCHASE	\$0.00	\$0.00	\$0.00	\$2,057,899.28	\$0.00	-\$2,057,899.28	0%
303-517-00-7300	BOND ISSUANCE COSTS - CAPITAL IMPROVEM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Dept 517 Total	\$0.00	\$0.00	\$0.00	\$2,057,899.28	\$0.00	-\$2,057,899.28	0%
303-590-00-2710	UNDESIGNATED RESERVE - CAPITAL IMPROVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
CAPITAL IMPRV REVENUE NOTE 2020 PRO	Expend Total	\$0.00	\$0.00	\$0.00	\$2,057,899.28	\$0.00	-\$2,057,899.28	0%

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
303	CAPITAL IMPRV REVENUE NOTE 2020 PRO		<u>Prior</u>	<u>Current</u>	<u>YTD</u>			
	Revenue:		\$0.00	\$0.00	\$0.00			
	Expended:		\$0.00	\$0.00	\$2,057,899.28			
	Net Income:		\$0.00	\$0.00	-\$2,057,899.28			

Grand Totals

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenue:	\$1,426,636.57	\$1,514,903.37	\$3,900,796.41
Expended:	\$431,885.09	\$340,101.32	\$4,521,429.99
Net Income:	\$994,751.48	\$1,174,802.05	-\$620,633.58



TOTAL INCIDENTS BY DISTRICTS:	
TOTAL MONTHLY INCIDENTS	63
TOTAL MONTHLY JAIL	15
TOTAL MONTHLY NTA	0

D1	6
D2	12
D3	14
D4	20
D5	1
D6	2
D7	8

TOTAL YTD INCIDENTS	63
TOTAL YTD ARRESTS	15

KEY:

EC= Exceptionally cleared

2020 CASES	ADDRESS	DIST	INCIDENT	DATE	TIME	STATUS	SYNOPSIS
21-600001	MCCOY RD E OF VIA FLORA RD	D4	NO DRIVER'S LICENSE	1/3/2021	5:25 PM	JAIL	TRAFFIC STOP, SPEEDING
21-600002	2635 MCCOY RD	D4	BURGLARY TO CONSTRUCTION SITE	1/4/2021	3:06 AM	JAIL	THEFT
21-600002						JAIL	2 ARRESTS
21-600003	REDACTED	D5	INFORMATION REPORT	1/4/2021	7:27 AM		BAKER ACT
21-600004	HOFFNER AVE E OF DUBAN AVE	D7	CRIMINAL CITATION	1/4/2021	2:25 PM		DWLS
21-600005	4112 BELL TOWER CT	D6	IDENTITY THEFT	1/4/2021	7:05 PM		FRAUDULENTLY OPENING A CELL PHONE ACCOUNT
21-600006	1936 MCCOY RD	D4	DRUG PARAPHERNALIA	1/5/2021	12:57 AM	JAIL	SUSPICIOUS VEHICLE
21-600006						JAIL	2 ARRESTS
21-600007	SEMINOLE DR E OF NELA AVE	D4	CRIMINAL CITATION	1/5/2021	12:51 PM		DWLS
21-600008	SEMINOLE DR E OF NELA AVE	D4	CRIMINAL CITATION	1/5/2021	2:25 PM		DWLS
21-600009	REDACTED	D4	INFORMATION REPORT	1/6/2021	7:36 AM		BAKER ACT
21-600010	SEMINOLE DR E OF NELA AVE	D4	CRIMINAL CITATION	1/6/2021	1:12 PM		DWLS
21-600011	HOFFNER AVE & PLEASURE ISLAND RD	D2	CRIMINAL CITATION	1/7/2021	3:08 AM		DWLS
21-600012	SEMINOLE DR W OF DAETWYLER DR	D4	CRIMINAL CITATION	1/7/2021	3:14 PM		NO VEHICLE REGISTRATION
21-600013	1754 COLLEEN DR	D3	THEFT OF A MOTOR VEHICLE	1/8/2021	7:59 AM		STOLEN FROM DRIVEWAY
21-600014	7130 GONDOLA DR	D3	LARCENY TO A MOTOR VEHICLE	1/8/2021	8:08 AM		NO FORCED ENTRY, ITEMS TAKEN
21-600015	7145 CONWAY CIR	D3	LARCENY TO A MOTOR VEHICLE	1/8/2021	8:10 AM		NO FORCED ENTRY, ITEMS TAKEN
21-600016	1613 PERKINS RD	D3	LARCENY TO A MOTOR VEHICLE	1/8/2021	9:39 AM		NO FORCED ENTRY, ITEMS TAKEN
21-600017	1403 SWANN AVE	D3	THEFT OF A MOTOR VEHICLE	1/8/2021	9:40 AM		STOLEN FROM DRIVEWAY
21-600018	1746 STAFFORD DR	D3	LARCENY TO A MOTOR VEHICLE	1/8/2021	10:55 AM		NO FORCED ENTRY, ITEMS TAKEN
21-600019	7315 LAKE DR	D3	LARCENY TO A MOTOR VEHICLE	1/8/2021	11:16 AM		NO FORCED ENTRY, ITEMS TAKEN
21-600020	6642 THE LANDINGS DR	D4	MISSING PERSON	1/8/2021	8:14 AM		RECOVERED
21-600021	1624 COLLEEN DR	D3	LARCENY TO A MOTOR VEHICLE	1/8/2021	12:05 PM		NO FORCED ENTRY, ITEMS TAKEN
21-600022	HOFFNER AVE W OF ST. GERMAIN AVE	D7	CRIMINAL CITATION	1/8/2021	9:38 PM		DWLS
21-600023	1903 WIND WILLOR RD	D3	LARCENY TO A MOTOR VEHICLE	1/9/2021	3:43 PM		UNLAWFUL ENTRY, BUT NOTHING TAKEN
21-600024	7720 LAKE DR	D3	LARCENY TO A MOTOR VEHICLE	1/10/2021	12:36 AM		NO FORCED ENTRY, ITEMS TAKEN
21-600025	HOFFNER AVE W OF LABELLE	D2	CRIMINAL CITATION	1/11/2021	2:47 PM		DWLS
21-600026	1936 MCCOY RD	D4	LARCENY TO A MOTOR VEHICLE	1/12/2021	7:14 AM		NO FORCED ENTRY, ITEMS TAKEN
21-600027	HOFFNER AVE W OF ST GERMAIN AVE	D7	CAR ACCIDENT	1/13/2021	1:00 PM		REAR END COLLISION
21-600028	HOFFNER AVE S OF PLEASURE ISLAND RD	D2	CAR ACCIDENT	1/13/2021	2:50 PM		CARELESS DRIVING
21-600029	HOFFNER AVE E OF DRISCOLL CT	D1	CRIMINAL CITATION	1/14/2021	6:56 AM		NO DL
21-600030	5008 ST MARIE AVE	D7	BATTERY	1/14/2021	10:51 AM	JAIL	PHYSICAL ALTERCATION
21-600031	REDACTED	D1	INFORMATION REPORT	1/14/2021	10:21 AM		BAKER ACT
21-600032	FAIRLANE AVE & HANSEL AVE	D2	CRIMINAL CITATION	1/14/2021	3:02 PM		DWLS
21-600033	HOFFNER AVE E OF PENNINSULAR RD	D2	DWLS	1/16/2021	2:49 AM	JAIL	TRAFFIC STOP, NO TAIL LIGHTS
21-600034	TRENTWOOD BLVD & VIA FLORA DR	D4	CRIMINAL CITATION	1/15/2021	5:47 PM		NO DL
21-600035	1875 MCCOY RD	D3	RETAIL THEFT	1/18/2021	6:45 AM		SHOPLIFTING
21-600036	HOFFNER AVE E OF OAK ISLAND RD	D2	CRIMINAL CITATION	1/18/2021	3:07 PM		NO TAG ATTACHED
21-600037	1521 NELA AVE	D3	INFORMATION REPORT	1/18/2021	5:57 PM		FOUND PROPERTY, KEY
21-600038	HOFFNER AVE W OF VENETIAN AVE	D2	DUI	1/18/2021	6:55 PM	JAIL	TRAFFIC STOP, NO LICENSE PLATE
21-600039	4416 HOFFNER AVE	D7	POSSESSION OF CONTROLLED SUBSTANCE	1/18/2021	11:41 PM	JAIL	TRAFFIC STOP, EXITING PARKING LOT THROUGH THE 'ENTRANCE ONLY'
21-600039						JAIL	2 ARRESTS
21-600040	HANSEL AVE AT FAIRLANE AVE	D2	CRIMINAL CITATION	1/19/2021	6:54 AM		DWLS
21-600041	3300 FLOWERTREE	D4	TRESPASS WARNING	1/19/2021	10:17 AM		OWNER REQUEST
21-600042	1897 WIND WILLOW RD	D3	RESIDENTIAL BURGLARY	1/19/2021	10:11 AM	JAIL	CRIMINAL MISCHIEF
21-600043	DAETWYLER DR N OF SEMINOLE DR	D4	CAR ACCIDENT	1/20/2021	5:03 PM		CARELESS DRIVING
21-600044	HOFFNER AVE AT VENETIAN AVE	D2	CRIMINAL CITATION	1/20/2021	7:32 PM		NO DL
21-600045	1897 WIND WILLOW RD	D3	TRESPASS WARNING	1/21/2021	4:56 PM		OWNER REQUEST
21-600046	HOFFNER AVE E OF OAK ISLAND RD	D2	CRIMINAL CITATION	1/22/2021			DWLS
21-600047	REDACTED	D4	INFORMATION REPORT	1/22/2021	8:35 PM		BAKER ACT
21-600048	HOFFNER AVE E OF MONTMART DR	D1	CAR ACCIDENT	1/23/2021	1:00 PM		CARELESS DRIVING
21-600049	DAETWYLER DR S OF SEMINOLE DR	D4	CRIMINAL CITATION	1/23/2021	3:11 PM		DWLS
21-600050	DAETWYLER DR S OF SEMINOLE DR	D4	CRIMINAL CITATION	1/24/2021	12:06 AM		DWLS
21-600051	4416 HOFFNER AVE	D7	POSSESSION OF CONTROLLED SUBSTANCE	1/24/2021	3:09 AM		TRAFFIC STOP, EXPIRED TAG
21-600052	HOFFNER AVE & VENETIAN	D1	INFORMATION REPORT	1/24/2021	6:53 AM		DRUGS SEIZED FOR DESTRUCTION
21-600053	1532 CONWAY ISLE CIR	D1	BATTERY	1/24/2021	1:45 AM	JAIL	PHYSICAL ALTERCATION
21-600054	1777 MCCOY RD	D4	THEFT OF A MOTOR VEHICLE	1/25/2021	10:50 AM	JAIL	FAILURE TO RETURN RENTAL PROPERTY
21-600055	1951 MCCOY RD	D4	ROBBERY AT RETAIL STORE	1/25/2021	2:34 PM		STOLEN AT GUNPOINT
21-600056	5729 PENNINSULAR DR	D2	GRAND THEFT	1/25/2021	8:32 PM		PERSON KNOWN TO VICTIM SUSPECTED
21-600057	WALLACE ST & MATCHETT DR	D2	INFORMATION REPORT	1/26/2021	11:53 AM		FOUND PROPERTY, TOOLBOX
21-600058	5263 JADE CIR	D1	FRAUD	1/26/2021	12:00 PM		CREDIT CARD FRAUD
21-600059	DAETWYLER DR N OF MCCOY RD	D4	CAR ACCIDENT	1/26/2021	2:15 PM		CARELESS DRIVING
21-600060	HOFFNER AVE E OF DUBAN AVE	D7	CRIMINAL CITATION	1/27/2021	11:54 AM		NO DL
21-600061	4112 ISLE VISTA AVE	D6	FRAUD	1/27/2021	10:07 AM		IDENTITY THEFT
21-600062	CASE NUMBER PULLED IN ERROR	X	NO REPORT	XXXX	XXXX		NO REPORT
21-600063	2813 HOFFNER AVE	D4	INFORMATION REPORT	1/27/2021	11:59 AM		WELL BEING CHECK
21-600064	4416 HOFFNER AVE	D7	NO DL	1/29/2021	2:42 PM	JAIL	TRAFFIC STOP, REGISTRATION NOT VALID
21-600065	LAKE UNDERHILL RD W OF KELLGREEN DR	X	CRIMINAL CITATION	1/29/2021	9:35 PM		DWLS
21-600066	5284 ORANGE BLOSSOM TRAIL	X	DUI	1/30/2021	1/30/2021	JAIL	CAR ALMOST HIT PEDESTRIANS



**CITY OF BELLE ISLE,
FLORIDA**

Code Enforcement - Monthly Overview

JANUARY 2021

New Violations	40
Inspections	44
Violation Compliance	43
Signs Collected	26
Total Contacts	153

CODE VIOLATIONS/CONTACTS

b.

1/1/2021 through 1/31/2021

<u>CodeViolation</u>	<u>Count</u>
ANIMALS	1
DUMPSTER	1
HIGH GRASS/WEEDS	17
OBSTRUCTING SIDEWALK	2
PARKING OF CAR/TRUCK	1
PARKING OF TRAILER	8
TRASH & DEBRIS	3
WATERING - NON DESIGNATED DAY/TIME	7
Grand Total	40

2/2/2021
3:31 PM

Complaint Status

b.

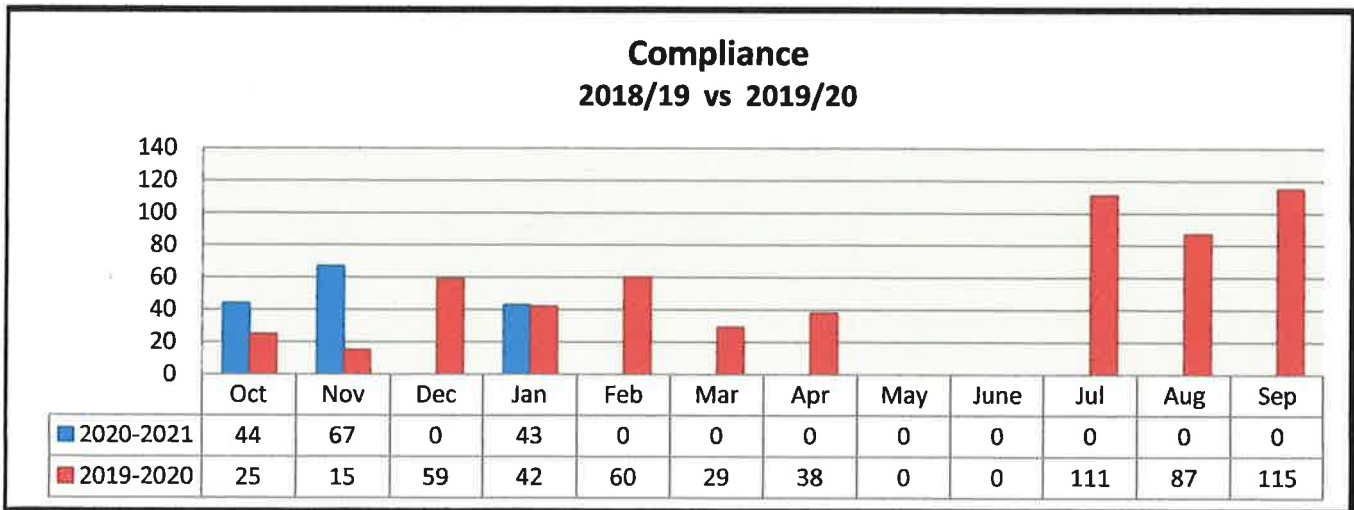
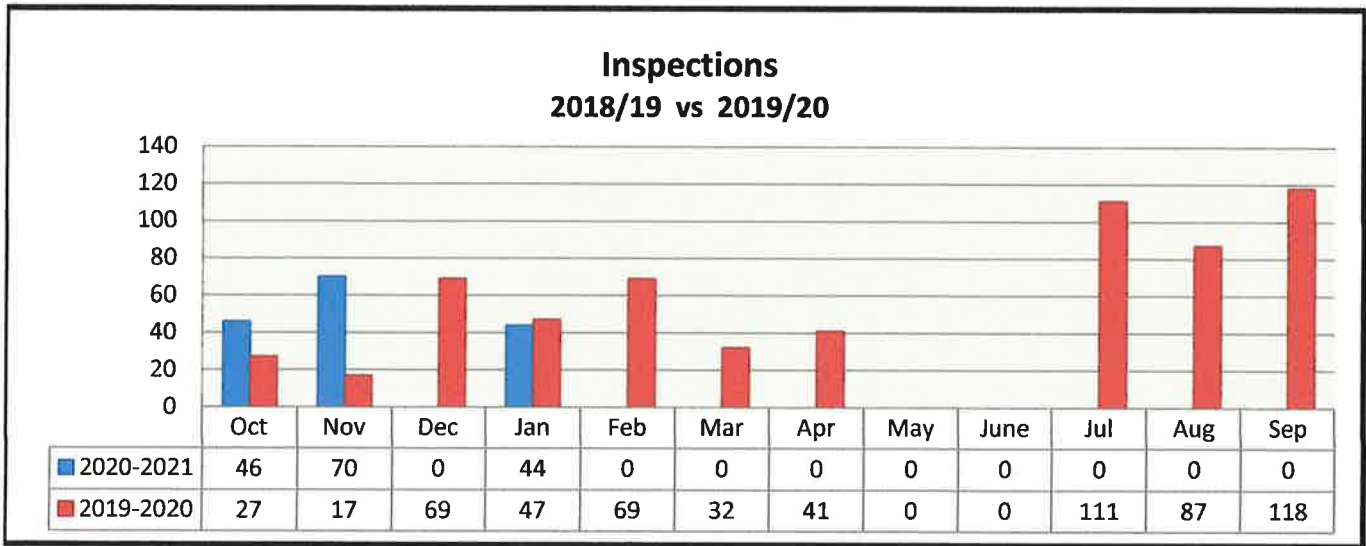
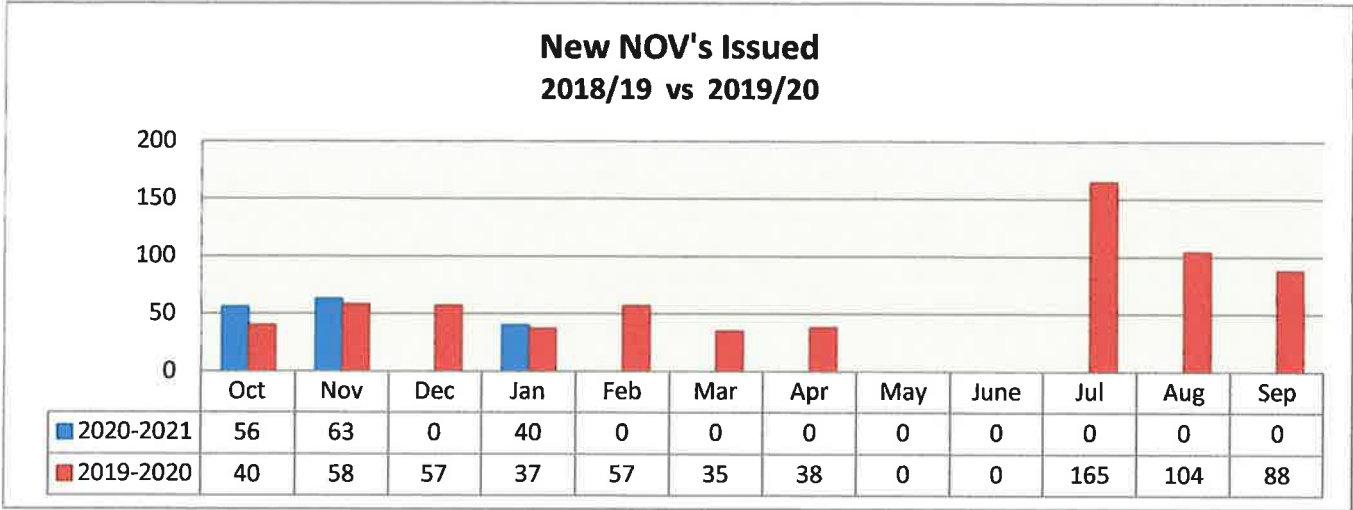
1/1/2021 through 1/31/2021

<u>Status</u>	<u>Count</u>
CLOSED COMPLIANCE	43
CLOSED REFERRED OUT	1
	<hr/>
	44

CODE ENFORCEMENT ACTIVITY

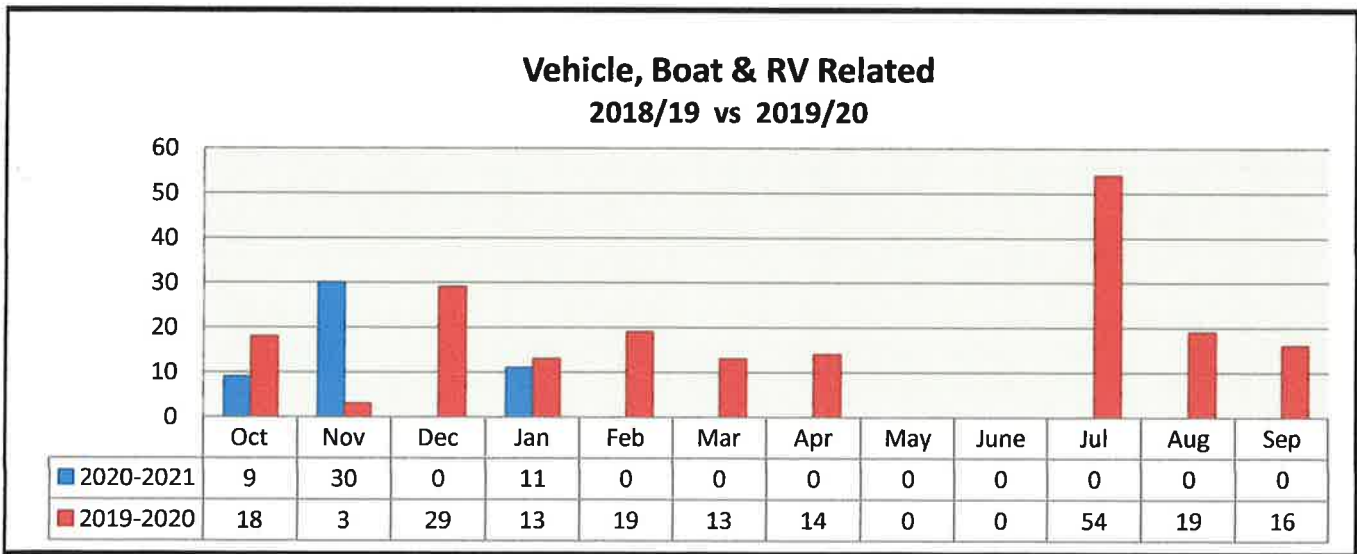
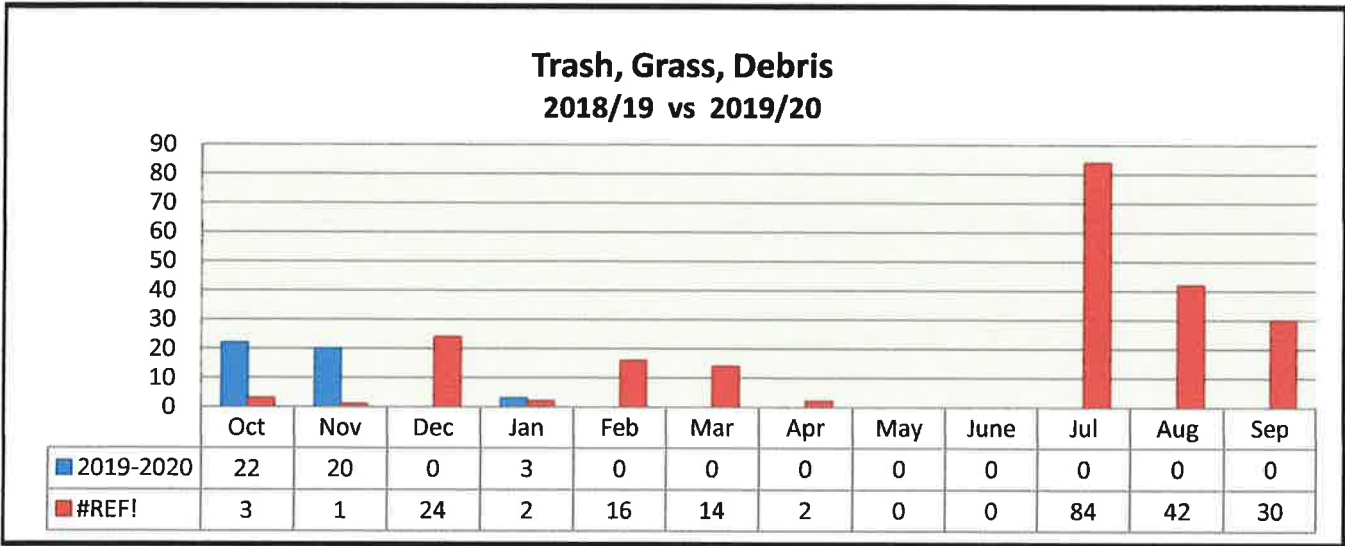
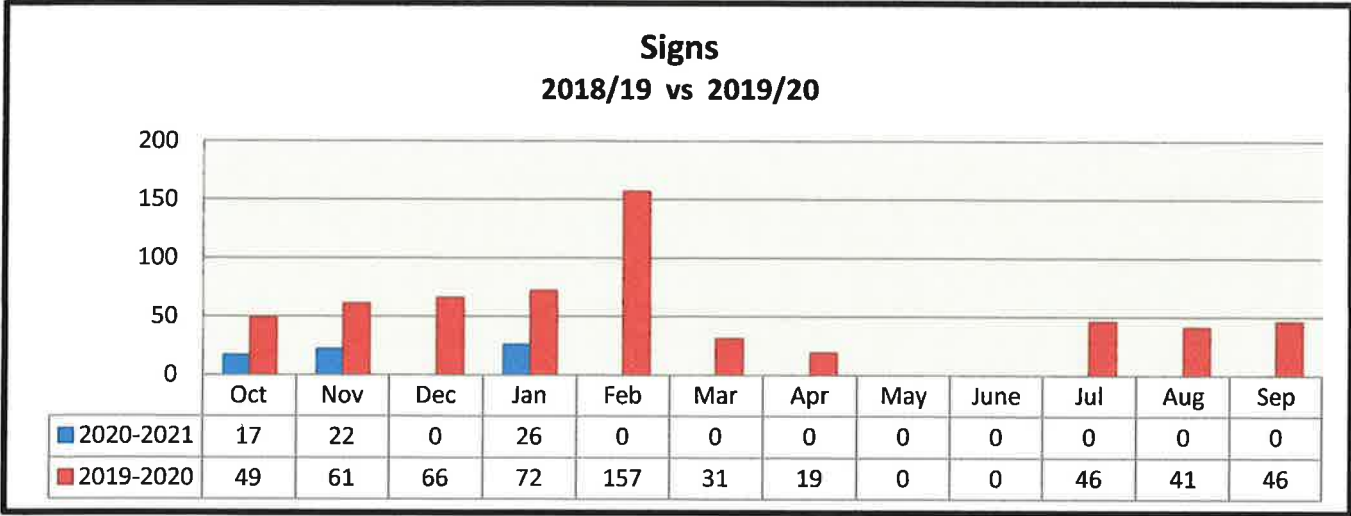
2018/19 vs 2019/20

b.



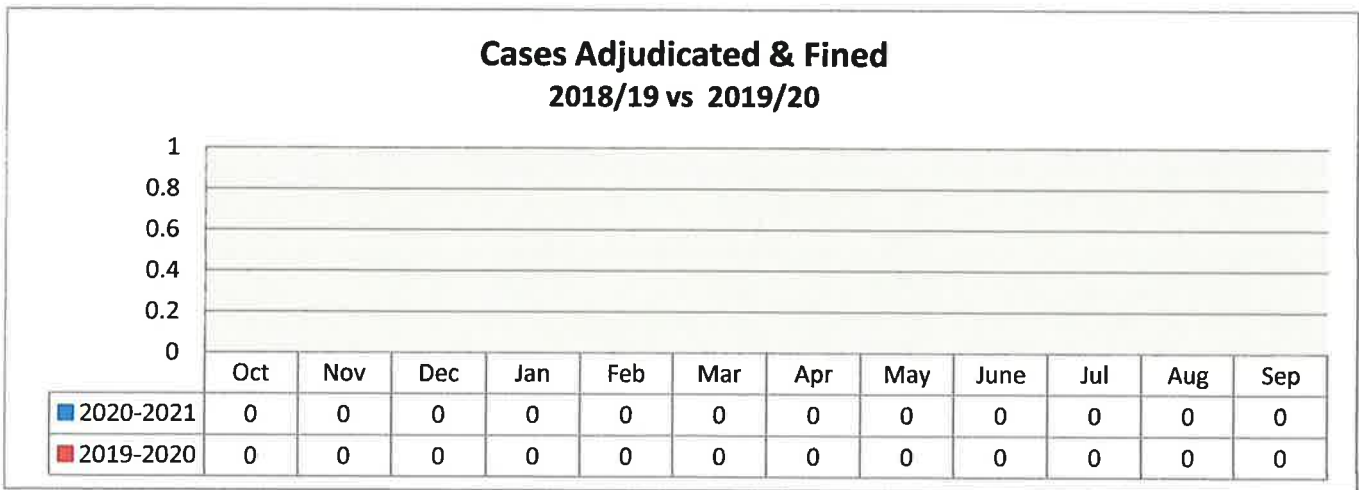
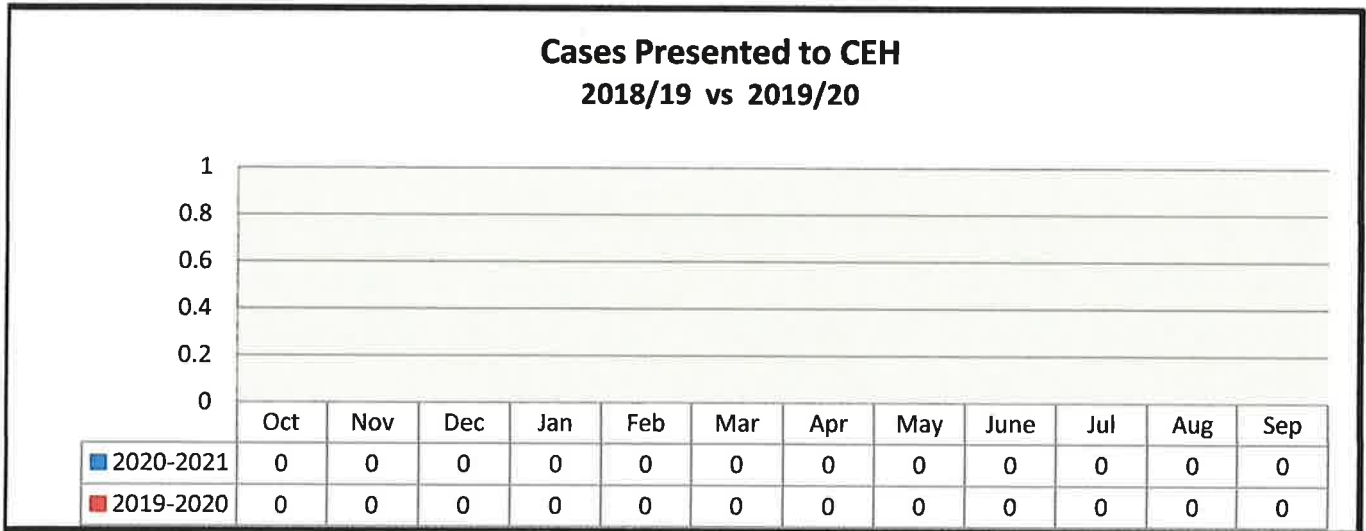
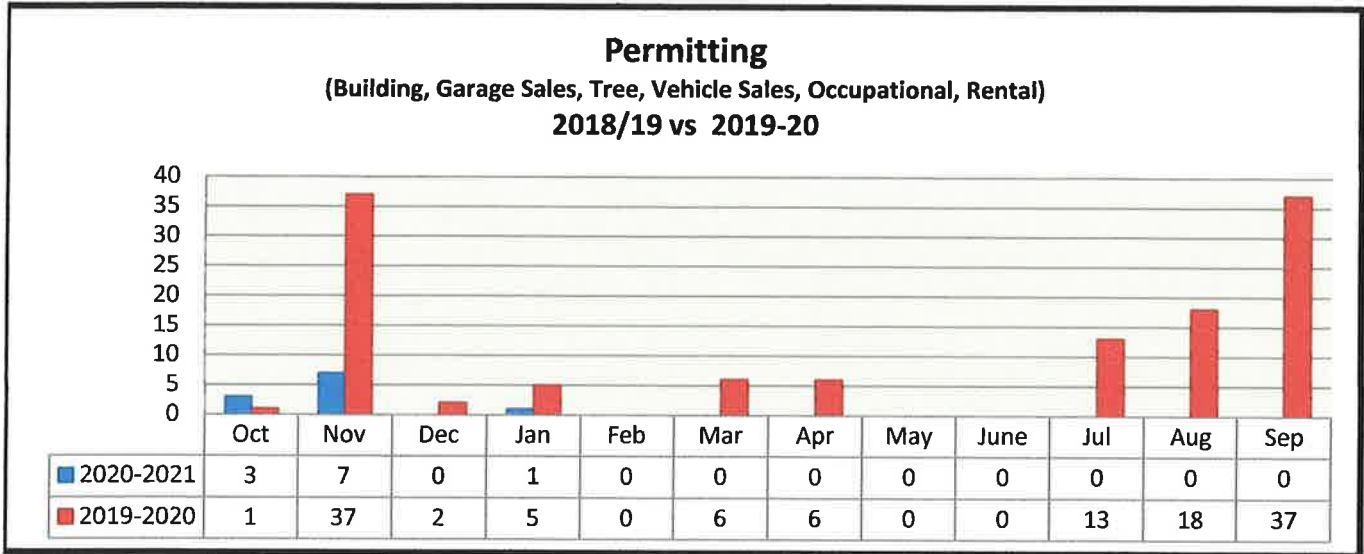
CODE ENFORCEMENT ACTIVITY 2018/19 vs 2019/20

b.



CODE ENFORCEMENT ACTIVITY

b.



ADDRESS STATUS REPORT
(By District)

Address by District

(1/1/2021 through 1/31/2021)

District	StreetName	CodeViolation	Status	CodeOfficer
3	COLLEEN	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
3	COLLEEN	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
3	COLLEEND	PARKING OF CAR/TRUCK	CLOSED COMPLIANCE	WINTERS
3	CONWAY	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
3	CONWAY	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
3	FULMER	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
3	FULMER	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
3	FULMER	WATERING - NON DESIGNATED DAY/TIME	CLOSED COMPLIANCE	WINTERS
3	IDAHO	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
3	IDAHO	TRASH & DEBRIS	CLOSED COMPLIANCE	WINTERS
3	IDAHO	TRASH & DEBRIS	CLOSED COMPLIANCE	WINTERS
3	IDAHO	TRASH & DEBRIS	CLOSED COMPLIANCE	WINTERS
3	IDAHO	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
3	LAKE	ANIMALS	CLOSED COMPLIANCE	WINTERS
3	LAKE	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
3	LAKE	WATERING - NON DESIGNATED DAY/TIME	CLOSED COMPLIANCE	WINTERS
3	MATCHETT	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
3	PAM	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
3	PAM	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
3	STAFFORD	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS
3	STAFFORD	PARKING OF TRAILER	CLOSED COMPLIANCE	WINTERS
3	STAFFORD	HIGH GRASS/WEEDES	CLOSED COMPLIANCE	WINTERS

b.	StreetName	CodeViolation	Status	CodeOfficer
3	STAFFORD	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS
3	SWANN	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS
3	WIND DRIFT	WATERING - NON DESIGNATED DAY/TIME	CLOSED COMPLIANCE	WINTERS
3	WIND WILLOW	WATERING - NON DESIGNATED DAY/TIME	CLOSED COMPLIANCE	WINTERS
3	WIND WILLOW	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS
3	WIND WILLOW	WATERING - NON DESIGNATED DAY/TIME	CLOSED COMPLIANCE	WINTERS
4	DAETWYLER	HIGH GRASS/WEEDS	CLOSED COMPLIANCE	WINTERS
5	BARBY	PARKING OF TRAILER	CLOSED COMPLIANCE	WINTERS
5	BARBY	PARKING OF TRAILER	CLOSED COMPLIANCE	WINTERS
5	BARBY	PARKING OF TRAILER	CLOSED COMPLIANCE	WINTERS
5	CITRUS VALLEY	WATERING - NON DESIGNATED DAY/TIME	CLOSED COMPLIANCE	WINTERS
5	NELA	WATERING - NON DESIGNATED DAY/TIME	CLOSED COMPLIANCE	WINTERS
5	ORANGE KNOLL	DUMPSTER	CLOSED REFERRED OUT	WINTERS
6	ARAJO	OBSTRUCTING SIDEWALK	CLOSED COMPLIANCE	WINTERS
6	ARAJO	PARKING OF TRAILER	CLOSED COMPLIANCE	WINTERS
6	COVE	PARKING OF TRAILER	CLOSED COMPLIANCE	WINTERS
6	COVE	PARKING OF TRAILER	CLOSED COMPLIANCE	WINTERS
6	KANDRA	OBSTRUCTING SIDEWALK	CLOSED COMPLIANCE	WINTERS
6	PLAYA	PARKING OF TRAILER	CLOSED COMPLIANCE	WINTERS

**CODE ENFORCEMENT
YEAR TO YEAR COMPARISON
2019-2020 vs. 2020-2021**

b.

	YTD OCT-JAN <u>2019-2020</u>	YTD OCT-JAN <u>2020-2021</u>
New Notices of Violation Issued	192	213
Inspections Performed	160	235
Compliance	141	217
Signs Collected	248	84
Trash, Grass, Debris Related	30	56
Vehicle, Boat and RV Related	63	59
Permitting	44	16
Cases Presented to CEH - Special Magistrate	0	0
Cases Adjudicated and Fined	0	0



Orange County Fire Rescue Unit Activity in Belle Isle for January 2021

b.

BELLE ISLE INCIDENT TOTAL		74
Total OCFR Units Used	152	
Total OCFR Transports	46	

	EMS	Fire Service	Vehicle Accident
Total	52	10	12

Alarm #	Units	Date	Total Time	Call Type	Sta	Jurisdiction	Transport	REP DIST	LOCATION
OF21000042	E73	1/1/21	0:13:45	OUTSDFR	73	Belle Isle		73777B	2323 MCCOY RD, BI
OF210000118	E70	1/1/21	0:26:03	EMDD	70	Belle Isle		70737B	7211 MATCHETT RD, BI
	R70	1/1/21	1:22:35	EMDD	70	Belle Isle	YES	70737B	7211 MATCHETT RD, BI
OF210000996	E72	1/3/21	0:19:44	EMDB	71	Belle Isle		72733B	HOFFNER AV/CONWAY RD
	R72	1/3/21	3:24:31	EMDB	71	Belle Isle	YES	72733B	HOFFNER AV/CONWAY RD
OF210001177	B4	1/4/21	0:02:43	EMDD	73	Belle Isle		73777B	2498 TRENTWOOD BLVD, E
	E73	1/4/21	0:14:52	EMDD	73	Belle Isle		73777B	2498 TRENTWOOD BLVD, E
	R73	1/4/21	0:15:32	EMDD	73	Belle Isle		73777B	2498 TRENTWOOD BLVD, E
OF210001199	E70	1/4/21	0:22:58	EMDD	70	Belle Isle		70769B	2613 NELA AV, BI
	R70	1/4/21	1:23:27	EMDD	70	Belle Isle	YES	70769B	2613 NELA AV, BI
OF210001554	E70	1/5/21	0:12:16	EMDA	72	Belle Isle		72732B	6614 FRANCONIA DR, BI
	R72	1/5/21	0:24:45	EMDA	72	Belle Isle		72732B	6614 FRANCONIA DR, BI
OF210001845	E73	1/5/21	0:15:37	EMDD	70	Belle Isle		70773B	1875 MCCOY RD, BI
	R73	1/5/21	0:50:19	EMDD	70	Belle Isle	YES	70773B	1875 MCCOY RD, BI
OF210001924	E70	1/6/21	0:20:23	EMDC	70	Belle Isle		70736B	6319 GIBSON DR, BI
	R70	1/6/21	1:02:38	EMDC	70	Belle Isle	YES	70736B	6319 GIBSON DR, BI
OF210002143	E70	1/6/21	0:16:11	AFA	70	Belle Isle		70773B	1867 WIND HARBOR RD, BI
OF210002207	E72	1/6/21	0:12:25	AFA	72	Belle Isle		72732B	3510 ADMIRALITY CT, BI
OF210002295	E72	1/7/21	0:17:54	EMDD	72	Belle Isle		72733B	3926 ISLE VISTA AV, BI
	R70	1/7/21	1:00:00	EMDD	72	Belle Isle	YES	72733B	3926 ISLE VISTA AV, BI
OF210002613	E70	1/8/21	0:29:29	WTRSALV	70	Belle Isle		70735B	HOFFNER AV/OAK ISLAND
OF210002703	E70	1/8/21	0:10:40	EMDD	72	Belle Isle		72733B	HOFFNER AV/CONWAY RD
	R70	1/8/21	0:10:36	EMDD	72	Belle Isle		72733B	HOFFNER AV/CONWAY RD
OF210002741	E70	1/8/21	0:19:19	PA	70	Belle Isle		70737B	1427 IDAHO AV, BI

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b.

<u>Alarm #</u>	<u>Units</u>	<u>Date</u>	<u>Total Time</u>	<u>Call Type</u>	<u>Sta</u>	<u>Jurisdiction</u>	<u>Transport</u>	<u>REP DIST</u>	<u>LOCATION</u>
	R70	1/8/21	0:20:10	PA	70	Belle Isle		70737B	1427 IDAHO AV, BI
OF210002798	E72	1/8/21	0:08:29	AFA	72	Belle Isle		72732B	4315 QUANDO DR, BI
OF210003025	E70	1/9/21	0:18:11	EMDA	70	Belle Isle		70735B	1721 CONWAY ISLE CIR, BI
	R51	1/9/21	0:49:43	EMDA	70	Belle Isle	YES	70735B	1721 CONWAY ISLE CIR, BI
OF210003175	E70	1/9/21	0:20:06	OUTSDFR	70	Belle Isle		70735B	4908 OAK ISLAND RD, BI
OF210003194	E72	1/9/21	0:12:36	AA	72	Belle Isle		72733B	CONWAY RD/ROTHBURY D
	R72	1/9/21	0:12:35	AA	72	Belle Isle		72733B	CONWAY RD/ROTHBURY D
OF210003419	E72	1/10/21	0:23:32	EMDA	72	Belle Isle		72733B	5112 DUBAN AV, BI
	R72	1/10/21	1:07:33	EMDA	72	Belle Isle	YES	72733B	5112 DUBAN AV, BI
OF210003459	E70	1/10/21	0:27:21	EMDD	73	Belle Isle		73777B	1934 MCCOY RD, BI
	R73	1/10/21	1:19:03	EMDD	73	Belle Isle	YES	73777B	1934 MCCOY RD, BI
OF210003466	E72	1/10/21	0:16:15	EMDC	72	Belle Isle		72733B	5143 DARDEN AV, BI
	R72	1/10/21	1:08:47	EMDC	72	Belle Isle	YES	72733B	5143 DARDEN AV, BI
OF210003473	E71	1/10/21	0:01:22	AMA	72	Belle Isle		72733B	3712 PONCEAU ST, BI
	E72	1/10/21	0:06:32	AMA	72	Belle Isle		72733B	3712 PONCEAU ST, BI
	R70	1/10/21	0:07:09	AMA	72	Belle Isle		72733B	3712 PONCEAU ST, BI
OF210003581	E73	1/11/21	0:20:26	EMDD	73	Belle Isle		73777B	2601 MCCOY RD, BI
	R70	1/11/21	0:49:10	EMDD	73	Belle Isle	YES	73777B	2601 MCCOY RD, BI
OF210003754	E70	1/11/21	0:17:30	EMDD	70	Belle Isle		70773B	1637 WIND WILLOW RD, BI
	R70	1/11/21	1:19:37	EMDD	70	Belle Isle	YES	70773B	1637 WIND WILLOW RD, BI
OF210004005	E70	1/12/21	0:16:25	EMDC	70	Belle Isle		70737B	1401 NELA AV, BI
	R70	1/12/21	0:58:18	EMDC	70	Belle Isle	YES	70737B	1401 NELA AV, BI
OF210004057	E70	1/12/21	0:24:55	EMDC	70	Belle Isle		70736B	6516 MATCHETT RD, BI
	R70	1/12/21	1:19:14	EMDC	70	Belle Isle	YES	70736B	6516 MATCHETT RD, BI
OF210004245	R70	1/12/21	0:49:20	AA	72	Belle Isle	YES	72733B	HOFFNER AV/CONWAY RD
	TR51	1/12/21	0:27:35	AA	72	Belle Isle		72733B	HOFFNER AV/CONWAY RD
OF210004336	E72	1/13/21	0:19:21	AA	72	Belle Isle		72733B	CONWAY RD/HOFFNER AV
	R72	1/13/21	0:18:56	AA	72	Belle Isle		72733B	CONWAY RD/HOFFNER AV
OF210004437	E70	1/13/21	0:27:37	AA	72	Belle Isle		72733B	HOFFNER AV/ST GERMAIN
	R70	1/13/21	1:13:28	AA	72	Belle Isle	YES	72733B	HOFFNER AV/ST GERMAIN
	R72	1/13/21	0:50:18	AA	72	Belle Isle	YES	72733B	HOFFNER AV/ST GERMAIN
OF210004597	E70	1/13/21	0:24:16	EMDA	70	Belle Isle		70735B	5729 PENINSULAR DR, BI
	R70	1/13/21	0:24:16	EMDA	70	Belle Isle		70735B	5729 PENINSULAR DR, BI
OF210004708	E72	1/14/21	0:23:53	EMDC	72	Belle Isle		72732B	4201 BELLE GROVE CT, BI
	R72	1/14/21	1:04:26	EMDC	72	Belle Isle	YES	72732B	4201 BELLE GROVE CT, BI
OF210005022	E72	1/15/21	0:28:01	EMDB	72	Belle Isle		72733B	4916 DARDEN AV, BI

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b.

<u>Alarm #</u>	<u>Units</u>	<u>Date</u>	<u>Total Time</u>	<u>Call Type</u>	<u>Sta</u>	<u>Jurisdiction</u>	<u>Transport</u>	<u>REP DIST</u>	<u>LOCATION</u>
	R70	1/15/21	1:05:16	EMDB	72	Belle Isle	YES	72733B	4916 DARDEN AV, BI
OF210005062	E70	1/15/21	0:26:50	EMDD	70	Belle Isle		70769B	2613 NELA AV, BI
	R70	1/15/21	1:18:47	EMDD	70	Belle Isle	YES	70769B	2613 NELA AV, BI
OF210005202	E72	1/15/21	0:11:24	AA	72	Belle Isle		72733B	HOFFNER AV/CONWAY RD
	R72	1/15/21	0:12:47	AA	72	Belle Isle		72733B	HOFFNER AV/CONWAY RD
OF210005401	E73	1/16/21	0:33:38	EMDD	70	Belle Isle		70773B	2121 MCCOY RD, BI
	R73	1/16/21	1:08:07	EMDD	70	Belle Isle	YES	70773B	2121 MCCOY RD, BI
OF210005590	B4	1/16/21	0:09:00	OUTSDFR	70	Belle Isle		70735B	2511 OAK ISLAND PT, BI
	BR71	1/16/21	0:09:06	OUTSDFR	70	Belle Isle		70735B	2511 OAK ISLAND PT, BI
	BR76	1/16/21	0:01:50	OUTSDFR	70	Belle Isle		70735B	2511 OAK ISLAND PT, BI
	E51	1/16/21	0:09:00	OUTSDFR	70	Belle Isle		70735B	2511 OAK ISLAND PT, BI
	E70	1/16/21	0:15:36	OUTSDFR	70	Belle Isle		70735B	2511 OAK ISLAND PT, BI
	E72	1/16/21	0:10:36	OUTSDFR	70	Belle Isle		70735B	2511 OAK ISLAND PT, BI
OF210005634	E70	1/16/21	0:02:19	EMDC	72	Belle Isle		72733B	3726 ROTHBURY DR, BI
	R72	1/16/21	0:54:39	EMDC	72	Belle Isle	YES	72733B	3726 ROTHBURY DR, BI
	REHAB1	1/16/21		EMDC	72	Belle Isle		72733B	3726 ROTHBURY DR, BI
OF210005751	E70	1/17/21	0:27:47	EMDD	70	Belle Isle		70773B	1825 STAFFORD DR, BI
	R70	1/17/21	1:07:16	EMDD	70	Belle Isle	YES	70773B	1825 STAFFORD DR, BI
OF210005804	E73	1/17/21	0:25:44	EMDC	70	Belle Isle		70773B	1834 COLLEEN DR, BI
	R73	1/17/21	0:58:53	EMDC	70	Belle Isle	YES	70773B	1834 COLLEEN DR, BI
OF210005857	E70	1/17/21	0:09:53	AA	73	Belle Isle		70773B	1951 MCCOY RD, BI
	R73	1/17/21	0:09:52	AA	73	Belle Isle		70773B	1951 MCCOY RD, BI
OF210005992	E70	1/18/21	1:04:05	EMDD	70	Belle Isle		70773B	2121 MCCOY RD, BI
	E73	1/18/21	0:02:00	EMDD	70	Belle Isle		70773B	2121 MCCOY RD, BI
	R70	1/18/21	1:31:35	EMDD	70	Belle Isle	YES	70773B	2121 MCCOY RD, BI
	R73	1/18/21	0:02:00	EMDD	70	Belle Isle		70773B	2121 MCCOY RD, BI
OF210006221	E72	1/18/21	0:15:29	EMDD	72	Belle Isle		72733B	3714 ST MORITZ ST, BI
	R71	1/18/21		EMDD	72	Belle Isle		72733B	3714 ST MORITZ ST, BI
	R72	1/18/21	1:03:37	EMDD	72	Belle Isle	YES	72733B	3714 ST MORITZ ST, BI
OF210006388	E72	1/19/21	0:28:52	EMDC	72	Belle Isle		72733B	5530 PARTIN DR, BI
	M5	1/19/21	1:12:04	EMDC	72	Belle Isle	YES	72733B	5530 PARTIN DR, BI
	R51	1/19/21		EMDC	72	Belle Isle		72733B	5530 PARTIN DR, BI
OF210006469	E70	1/19/21	0:08:18	PUBASST	73	Belle Isle		73777B	3113 FLOWERTREE RD, BI
OF210006557	E72	1/19/21	0:15:49	EMDC	72	Belle Isle		72733B	3726 ROTHBURY DR, BI
	R72	1/19/21	1:19:52	EMDC	72	Belle Isle	YES	72733B	3726 ROTHBURY DR, BI
OF210006617	E73	1/19/21	0:25:34	EMDD	73	Belle Isle		73777B	1934 MCCOY RD, BI
	R70	1/19/21	0:58:07	EMDD	73	Belle Isle	YES	73777B	1934 MCCOY RD, BI
OF210006688	E73	1/20/21	0:24:04	EMDC	73	Belle Isle		73777B	3765 BRIGHTON PARK CIR

b.

Alarm #	Units	Date	Total Time	Call Type	Sta	Jurisdiction	Transport	REP DIST	LOCATION
	R70	1/20/21	0:24:01	EMDC	73	Belle Isle		73777B	3765 BRIGHTON PARK CIR
OF210006870	E70	1/20/21	0:31:38	AA	70	Belle Isle		70769B	7236 SEMINOLE DR, BI
	R70	1/20/21	0:57:59	AA	70	Belle Isle	YES	70769B	7236 SEMINOLE DR, BI
OF210006953	B4	1/20/21	0:03:38	EMDD	72	Belle Isle		72733B	5143 DARDEN AV, BI
	E72	1/20/21	0:26:10	EMDD	72	Belle Isle		72733B	5143 DARDEN AV, BI
	R72	1/20/21	0:26:10	EMDD	72	Belle Isle		72733B	5143 DARDEN AV, BI
OF210006966	E73	1/20/21	0:21:42	EMDD	73	Belle Isle		73777B	1934 MCCOY RD, BI
	R70	1/20/21	0:50:56	EMDD	73	Belle Isle	YES	73777B	1934 MCCOY RD, BI
OF210007391	E70	1/22/21	0:27:12	EMDD	70	Belle Isle		70769B	6927 SEMINOLE DR, BI
	R70	1/22/21	1:22:21	EMDD	70	Belle Isle	YES	70769B	6927 SEMINOLE DR, BI
OF210007645	R72	1/22/21	0:00:54	EMDA	72	Belle Isle		72733B	5417 CHISWICK CIR, BI
OF210007900	E70	1/23/21	0:13:15	AA	72	Belle Isle		72734B	HOFFNER AV/MONTMART I
	R70	1/23/21	0:31:59	AA	72	Belle Isle		72734B	HOFFNER AV/MONTMART I
OF210007976	E72	1/23/21	0:19:54	EMDD	72	Belle Isle		72732B	4215 KEZAR CT, BI
	R72	1/23/21	1:05:04	EMDD	72	Belle Isle	YES	72732B	4215 KEZAR CT, BI
OF210008221	E70	1/24/21	0:24:28	EMDB	72	Belle Isle		72733B	4429 HOFFNER AV, BI
	R70	1/24/21	1:08:27	EMDB	72	Belle Isle	YES	72733B	4429 HOFFNER AV, BI
OF210008237	E70	1/24/21	0:15:42	AFA	72	Belle Isle		72732B	4218 CRANMORE CT, BI
OF210008348	E70	1/24/21	0:24:16	EMDD	70	Belle Isle		70773B	1719 WIND WILLOW RD, BI
	R70	1/24/21	0:24:28	EMDD	70	Belle Isle		70773B	1719 WIND WILLOW RD, BI
OF210008378	R70	1/24/21	1:14:30	EMDC	72	Belle Isle	YES	72733B	3726 ROTHBURY DR, BI
OF210008381	E70	1/24/21	0:38:57	EMDC	70	Belle Isle		70735B	5729 PENINSULAR DR, BI
	R53	1/24/21	1:02:13	EMDC	70	Belle Isle	YES	70735B	5729 PENINSULAR DR, BI
OF210008443	E73	1/25/21	0:28:37	EMDD	73	Belle Isle		73777B	3407 TRENTWOOD BLVD, E
	R73	1/25/21	1:16:44	EMDD	73	Belle Isle	YES	73777B	3407 TRENTWOOD BLVD, E
OF210008647	E72	1/25/21	0:30:41	AA	72	Belle Isle		72733B	CONWAY RD/SOUTHMORE
	R72	1/25/21	1:24:24	AA	72	Belle Isle	YES	72733B	CONWAY RD/SOUTHMORE
OF210008728	E71	1/25/21	0:05:41	EMDA	72	Belle Isle		72734B	5200 ST REGIS PL, BI
	R72	1/25/21	0:47:08	EMDA	72	Belle Isle	YES	72734B	5200 ST REGIS PL, BI
OF210008926	E70	1/26/21	0:14:07	EMDB	70	Belle Isle		70736B	731 FAIRLANE AV, BI
	R70	1/26/21	0:14:50	EMDB	70	Belle Isle		70736B	731 FAIRLANE AV, BI
OF210009018	E70	1/26/21	0:26:58	AA	70	Belle Isle		70736B	6509 MATCHETT RD, BI
	R70	1/26/21	1:18:58	AA	70	Belle Isle	YES	70736B	6509 MATCHETT RD, BI
OF210009217	E51	1/27/21	0:02:24	AA	70	Belle Isle		70736B	WILKS AV/HANSEL AV
	E70	1/27/21	0:07:32	AA	70	Belle Isle		70736B	WILKS AV/HANSEL AV
	R73	1/27/21	0:11:32	AA	70	Belle Isle		70736B	WILKS AV/HANSEL AV

b.

<u>Alarm #</u>	<u>Units</u>	<u>Date</u>	<u>Total Time</u>	<u>Call Type</u>	<u>Sta</u>	<u>Jurisdiction</u>	<u>Transport</u>	<u>REP DIST</u>	<u>LOCATION</u>
OF210009246									
	E72	1/27/21	0:23:04	EMDD	72	Belle Isle		72733B	5058 CONWAY RD, BI
	R72	1/27/21	1:16:16	EMDD	72	Belle Isle	YES	72733B	5058 CONWAY RD, BI
OF210009248									
	E70	1/27/21	0:16:13	AFA	72	Belle Isle		72732B	4236 QUANDO DR, BI
OF210009449									
	E70	1/27/21	0:18:10	EMDD	70	Belle Isle		70773B	1712 COLLEEN DR, BI
	R70	1/27/21	0:46:30	EMDD	70	Belle Isle	YES	70773B	1712 COLLEEN DR, BI
OF210009522									
	E72	1/28/21	0:22:40	EMDC	72	Belle Isle		72733B	3915 ISLE VISTA AV, BI
	R72	1/28/21	0:25:44	EMDC	72	Belle Isle		72733B	3915 ISLE VISTA AV, BI
OF210009851									
	E70	1/28/21	0:20:14	EMDC	73	Belle Isle		73777B	1934 MCCOY RD, BI
	R73	1/28/21	0:59:07	EMDC	73	Belle Isle	YES	73777B	1934 MCCOY RD, BI
OF210010382									
	E73	1/30/21	0:25:26	EMDD	70	Belle Isle		70773B	1701 PERKINS RD, BI
	R73	1/30/21	1:04:03	EMDD	70	Belle Isle	YES	70773B	1701 PERKINS RD, BI
OF210010691									
	E72	1/31/21	0:24:39	EMDD	72	Belle Isle		72732B	3619 QUANDO DR, BI
	R72	1/31/21	1:39:06	EMDD	72	Belle Isle	YES	72732B	3619 QUANDO DR, BI
OF210010772									
	E70	1/31/21	0:19:56	EMDB	70	Belle Isle		70773B	1711 FULMER RD, BI
	R70	1/31/21	1:16:17	EMDB	70	Belle Isle	YES	70773B	1711 FULMER RD, BI
OF210010811									
	E70	1/31/21	0:14:53	AA	70	Belle Isle		70736B	E OAK RIDGE RD/S ORANG
	R70	1/31/21	0:13:54	AA	70	Belle Isle		70736B	E OAK RIDGE RD/S ORANG

SERVICE AREA INCIDENT TOTAL 74

Total OCFR Units Used 152

Total OCFR Transports 46

	EMS	Fire Service	Vehicle Accident
Total	52	10	12



**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: February 16, 2021

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Ordinance 21-01 - "After the Fact" (ATF) Permits

Background: The City Council approved the latest change to the ordinance to remove the March 1, 2017 date and allow for the date the ordinance is adopted to be the effective date. The City staff will work with the Orlando Regional Realtors Association on educating the public on permitting.

Staff Recommendation: Schedule Ordinance 21-01 for a second reading and adoption at the March 2, 2021 Meeting.

Suggested Motion: I move that we read Ordinance 21-01 for the second time at the March 2, 2021 Council Meeting.

Alternatives: Do not change the current code or make additional changes to this ordinance.

Fiscal Impact: TBD

Attachments: Ordinance 21-01 (revised)

ORDINANCE 21-01

AN ORDINANCE OF THE CITY OF BELLE ISLE, FLORIDA, AMENDING THE BELLE ISLE LAND DEVELOPMENT CODE, CHAPTER 6, ARTICLE I, SECTION 6-5 – PENALTY FOR FAILURE TO OBTAIN PERMIT; ~~PROVIDING FOR AN AFTER-THE FACT (ATF) PERMIT AND WORKING WITHOUT A PERMIT (WWP) PROCEDURES; PROVIDING FOR FEES AND PENALTIES~~ PROVIDING FOR THE ISSUANCE OF AFTER-THE-FACT PERMITS AND RULES AND PROCEDURES REGARDING REMEDIATION OF WORKING WITHOUT A PERMIT; PROVIDING FOR CODIFICATION, SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

WHEREAS, the City Council has found and determined that the adoption of this Ordinance is in the interests of the public health, safety and welfare, will aid in the harmonious, orderly and progressive development of the City, and serves a valid public purpose.

BE IT ORDAINED by the City Council of the City of Belle Isle, Florida as follows:

SECTION 1

Section. 6-5. - Failure to Obtain Permit.

~~The penalty for failure to obtain a permit required by any code or ordinance adopted by this chapter shall be set at double the permit fee.~~

(a) Definitions:

(1) An After-The-Fact (“ATF”) Improvement is defined as an improvement made to a property ~~prior to March 1, 2017~~, and which improvement has been existing, used, occupied, or otherwise known to the current owner as legal and is not shown, located or identified upon any property record within the permitting department of the city.

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(2) Working Without a Permit (“WWP”) is defined as commencement of an improvement being made or completed to a property after March 1, 2017, and prior to the issuance of a permit; the improvement of which may include building, electrical, gas, mechanical, plumbing, or roofing work, or work identified, observed, or revealed during the course of an investigation or inspection of a valid permit; the work of which was not specifically described on the original permit application for which the permit was issued .:

(b) ATF Permits Procedure:

(1) ATF Purpose:

(i). The purpose of the ATF permit is not to verify compliance with the current code, but to observe if the current state of the building, structure, or any component is safe to utilize for its intended use. Many unpermitted improvements were built years ago, and as such, they may not be in compliance with the current Florida Building Codes and the BIMC. An ATF permit is not a substitute for a standard building permit and does not grant permission to make alterations, changes, renovations, or any remodeling improvement. Rather, the ATF permit is intended to be a vehicle to document the existing improvement, legitimize existing improvements through inspections, ensure the unpermitted work is safe or otherwise unlikely to cause immediate harm, and inform any current and future interested parties of the existence of previously unpermitted work and the result of ATF inspections.

(ii). The ATF permit program is intended to grandfather unpermitted improvements made prior to March 1, 2017, which improvements have been existing, used, occupied, or otherwise known to the current owner as legal and not shown, located, or identified upon any property record within the city.

~~To assist properties affected by unpermitted improvements, the city establishes this policy to simplify the issuance of permits and simplify the process of inspections for ATF Improvements.~~

(2) ATF Permits:

(i). Obtaining an ATF permit is similar to the process to obtain a regular permit. Improvements made to existing unpermitted improvements do not qualify as ATF Improvements, and require the issuance of additional permits and filing of a Notice of Commencement. The City will provide the applicant with an application marked “ATF” to effectively communicate to any interested party what type of permit was issued.

(ii). The City hereby determines that ATF permits may be obtained without a contract or direct contract as defined in § 713.01, Florida Statutes, and therefore, the filing of a Notice of Commencement is not required prior to the first inspection. Such improvements, where constructed prior to March 1, 2017, are assumed to have been existing, used, occupied, or otherwise known to the current owner as legal and not requiring any further improvements.

(3) ATF Inspections:

(i). Once the permit is issued, the permit applicant must obtain their necessary approved final inspections.

(ii). The City will schedule ATF final inspections once the ATF permit is issued. Additional inspections may require the issuance of separate permits.

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(iii). ~~Alternative inspections, as described in Section (5), may be granted as determined by the building official or City Manager~~An applicant may opt to have an .

(iv). The building official is authorized to impose current applicable, technical code requirements if his or her inspection reveals the current state of the building, structure, or any component thereof is not safe to utilize for its intended use. Additional work may require the issuance of separate permits.

(v). Inspectors may require the removal of materials (at the applicant’s cost) to verify internal components are sufficient for their intended use.

(vi). At the inspectors’ ~~reasonable~~ discretion, approval may be granted if the building, structure, or any component has withstood the test of time; there’s no evidence of hazard, rot, or decay; the building system components are sufficiently operating without interruption, and the building or structure is structurally sound.

(vii). Appliances and equipment may be ~~considered~~ approved if they are installed in a manner substantially consistent with the code, meaning that the installation of such appliances or equipment meets the intent of the code for life safety and fire resistance purposes.

(4) ATF Alternative Method of Inspection:

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(i). LICENSED PROFESSIONAL AFFIDAVIT - Once the ATF permit is issued the property owner may select to have an outside inspection service, architect, or professional engineer visit the site to conduct and provide third party inspections. Such third-party inspector must be qualified as a building code inspector licensed in the appropriate category pursuant to Part XII of Chapter 468, Florida Statutes.

(ii). THIRD PARTY INSPECTION - The third party inspector shall submit an sworn affidavit to the building official, which must including include -copies of relevant inspection reports and a final certificate certifying that the ATF improvement(s), including the structure, electrical, gas, mechanical, or plumbing system, has/have been erected in accordance with the requirements of the technical codes inspection criteria established in Section 6-5(b)(3) of this code.

~~(iii). The building official must require verification that any person conducting inspections pursuant to this ordinance is qualified as a building code inspector licensed in the appropriate category pursuant to Part XII of Chapter 468, Florida Statutes.~~

~~(iv). The third party inspection service, architect, or professional engineer must assume full responsibility for compliance with all provisions of the technical codes and other pertinent laws or ordinances.~~

~~(v). The building official may consider granting administrative variations of this policy/procedure; however, any such variation from this policy or procedure will not~~

1 ~~be interpreted as setting precedent or waiving the city's rights pursuant to this~~
2 ~~ordinance.~~

3
4 ~~(5) ATF Fines/Penalties:~~

5 ~~i. ATF fine is the cost of the permit plus any inspection costs related to the permit.~~

6
7 (c) WWP Procedure.

8 (1) ~~WWP Purpose and Definition. Working without a permit (WWP) requires retroactive~~
9 ~~remediation of the failure to obtain a permit, including the filing of a Notice of~~
10 ~~Commencement, before a WWP permit may be issued. Working without a permit (WWP) is~~
11 ~~defined as the commencement of an improvement made or completed to a property after~~
12 ~~March 1, 2010 and prior to the issuance of a permit; the improvement of which may include~~
13 ~~building, electrical, gas, mechanical, plumbing, or roofing work or work identified, observed,~~
14 ~~or revealed during the course of an investigation or inspection of a valid permit; the work of~~
15 ~~which was not specifically described on the original permit application for which the permit~~
16 ~~was issued. In this instance, the permit applicant will be required to stop their current~~
17 ~~improvement and obtain approval of their revisions from the building official prior to~~
18 ~~recommencing their project. This may also require the permit applicant to get another permit~~
19 ~~for any improvement not included with the original description of work.~~

20
21 ~~(2) WWP Permit Fee. In all cases where work for which a permit is required is started,~~
22 ~~proceeded with, or completed before the permit is obtained, except where specific~~
23 ~~permission is granted to proceed by the City Manager or the City Manager's designee, the~~
24 ~~permit fee due the city shall be as follows:~~

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~~i. \$500 and double the cost of the permit fee plus all costs related to the issuance of the permit and inspections.~~

~~ii. Payment of the after-the-fact permit fee shall not be a defense in a prosecution for doing the work for which a permit was required without having first obtained the necessary permit.~~

~~(3)(2)~~ WWP Generally:

i. The process of obtaining a permit for work started prior to the issuance of a permit is the same process used to obtain a regular permit. The applicant is required to create 2-sets of construction documents, which includes at a minimum a site plan, floor plan, exterior elevations, and structural connection details. All such information is required in order to obtain a permit.

ii. Improvements made to buildings, structures, or properties must be in compliance with the Florida Building Code. The Florida Building Code (FBC) applies to the construction, erection, alteration, modification, repair, equipment, use and occupancy, location, maintenance, removal, and demolition of every public and private building, structure or facility, or any appurtenances connected or attached to such buildings, structures or facilities. Additions, alterations, repairs and changes of use or occupancy in all buildings and structures must comply with the applicable provisions provided in the FBC.

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iii. Properties Located Within Designated Flood Zones: Improvements located within a designated flood zone must be in compliance with the federal flood regulations, technical bulletins, and ~~applicable Flood Damage Prevention ordinance found in Chapter 48, Article IV, of the City’s Municipal Code~~any other applicable state and local regulations pertaining to construction within such zones. Such improvements must be brought into compliance during this process.

~~(4)~~(3) WWP Notice of Commencement: Permits for projects classified as WWP will not be issued without filing a Notice of Commencement.

~~(5)~~(4) WWP Permits: The following procedures must be followed to obtain permits and inspections for work begun and/or completed without first obtaining any required permits as indicated herein:

i. If plans are required, they will be received and logged-in for plan review by the city. City staff will determine if plans must be formally submitted or reviewed over the counter. The plans submitted will be required to meet requirements for new construction.

ii. The City will provide permit applicants a job placard marked “WWP” to effectively communicate to any interested party what type of permit was issued.

(6) Inspections:

1 i. Upon issuance of the permit(s), the permit applicant must schedule the most
2 appropriate type of inspection(s), based on the scope of work, within 30 days from the
3 issuance of a permit.

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5 ii. The applicant will be responsible to open and expose areas for inspection. All affected
6 areas must be readily accessible for inspections.

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8 iii. -WWP inspections may require the removal of materials to sufficiently conduct any
9 inspection. The inspector may require removal of sufficient materials to expose the
10 major elements.

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12 iv. Any work found in noncompliance will be rejected and the applicant will be asked to
13 complete or rework the deficiencies.

14
15 v. The applicant will be responsible for the costs of the inspection.

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17 (7) Authority of the Building Official. The building official may consider granting variations of this
18 policy/procedure yet, variation from this policy/procedure will not be interpreted as setting a
19 precedent or constituting a waiver of the requirements of this ordinance.

20
21 (d) ATF and WWP Permit Fees/Penalties:

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23 (1) The fee for an ATF permit is the cost of the permit plus any inspection costs related to
24 inspections conducted by the city in accordance therewith.

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1 (2) The fee for a WWP permit is \$500 plus double the cost of the applicable permit fee plus all
 2 costs related to the city’s issuance of the permit and inspections. Mere payment of a WWP
 3 fee may not be used as a defense in a Code Enforcement or other similar case for
 4 performing work for which a permit was required without having first obtained a necessary
 5 permit. Full and timely compliance with this code is required.

6 (e) Additional Procedures and Regulations: The City Council may, by Resolution, provide for further
 7 clarification of or additional procedures for this section 6.5 – Failure to Obtain Permit as may be
 8 necessary, so long as such clarifications or procedures are not inconsistent with this section 6.5 or
 9 the City’s code.

10
 11 SECTION 2. Codification. This Ordinance shall be incorporated into and codified within the Municipal Code of
 12 the City of Belle Isle, Florida. Any section, paragraph number, letter and/or any heading may be changed or
 13 modified as necessary to effectuate the foregoing. Grammatical, typographical, and similar or like errors may
 14 be corrected, and additions, alterations, and omissions not affecting the construction or meaning of this
 15 ordinance or the Land Development Code may be freely made.

16
 17 SECTION 3. Severability. If any section, subsection, sentence, clause, phrase, word or provision of this
 18 Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction,
 19 whether for substantive, procedural, or any other reason, such portion shall be deemed a separate,
 20 distinct and independent provision, and such holding shall not affect the validity of the remaining portions of
 21 this Ordinance.

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1 SECTION 4. Conflicts. In the event of a conflict or conflicts between this Ordinance and any other ordinance
2 or provision of law, this Ordinance will govern and control to the extent of the conflict, as allowable under the
3 law.

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5 SECTION 5. Effective Date. This Ordinance shall become effective immediately upon adoption by the
6 City Council of the City of Belle Isle, Florida.

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8 First Reading on _____, _____, 2021.

9 Second Reading and Adoption this _____ day of _____, 2021.

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	YES	NO	ABSENT
Ed Gold	_____	_____	_____
Anthony Carugno	_____	_____	_____
Karl Shuck	_____	_____	_____
Mike Sims	_____	_____	_____
Harvey Readey	_____	_____	_____
Jim Partin	_____	_____	_____
Sue Nielsen	_____	_____	_____

ATTEST:

Yolanda Quiceno, CMC

Nicholas Fouraker, Mayor

1 City Clerk

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4 Approved as to form and legality

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For use and reliance by the City

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Kurt Ardaman, City Attorney

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STATE OF FLORIDA

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COUNTY OF ORANGE

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I, Yolanda Quiceno, City Clerk of the City of Belle Isle do hereby certify that the above and foregoing document ORDINANCE 20-01 was duly and legally passed by the Belle Isle City Council, in session assembled on the _____ day of _____, 20____, at which session a quorum of its members were present.

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Yolanda Quiceno, CMC-City Clerk

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CITY OF BELLE ISLE, FLORIDA CITY COUNCIL AGENDA ITEM COVER SHEET

Meeting Date: February 16, 2021

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Letter to FWC to allow for a Canoe Trail

Background: Florida Statute 327.46 (1) (c) states: Municipalities and counties have the authority to establish by ordinance the following other boating-restricted areas: An ordinance establishing a vessel-exclusion zone if the area is reserved exclusively:

- a. As a canoe trail or otherwise limited to vessels under oars or under sail.
- b. For a particular activity and user group separation must be imposed to protect the safety of those participating in such activity.

The City’s Comprehensive Plan, dating back to 1990, laid out a canoe trail along the shore of the center and south lobes of Lake Conway. Each time the Comprehensive Plan was updated, the canoe trail remained in the plan. We have public places along both lobes of the lake to establish a canoe trail, including the launch at Warren Park that was specifically built for this purpose in 2017.

The City will follow the criteria outlined in Chapter 68D-21, F.A.C (68D-21.004. Criteria for Approval of Ordinances), paragraph (4) which states an ordinance establishing a vessel exclusion zone (an area from which all vessels or certain classes of vessels are excluded) will be approved if the area is reserved exclusively:

- 1. As a canoe trail or otherwise limits vessel propulsion if the applicant demonstrates by competent substantial evidence how the restriction is necessary to protect public safety pursuant to Section [327.46, F.S.](#), and if:
 - a. One of the following restrictions, as defined in Rule [68D-23.103](#), F.A.C., is imposed: “No Motorized Vessels” or “No Motorboats” or “Motorboats Prohibited;” “No Power-driven Vessels;” “No Internal Combustion Motors;” “Manually Propelled Vessels Only;” and,
 - b. Imposition of the restriction will not unreasonably or unnecessarily endanger navigation or interfere with the use of a navigation channel that is lawfully marked with lateral aids to navigation.

If there is a conflict with the trail and the skiing course on the south lobe, the City staff will work with skiers to alleviate the conflict.

The Council may also want to have a short discussion on whether or not the City should consider designating the Sandbar as a swim only area and include this in this application to FWC.

Staff Recommendation: Request the Mayor sign the letter to FWC. The staff will work with the City Attorney’s Office for the proper application process and ordinance.

Suggested Motion: I move that we move forward with applying to the FWC for the Canoe Trail as outlined in the City’s Comprehensive Plan.

Alternatives: Do not apply to the FWC.

Fiscal Impact: TBD

Attachments: Letter to FWC
Draft ordinance
Canoe Trail Excerpt from Comprehensive Plan



CITY OF BELLE ISLE, FLORIDA

1600 Nela Avenue
Belle Isle, Florida 32809
(407) 851-7730 • FAX (407) 240-2222
www.cityofbelleislefl.org

January 29, 2021

Florida Fish and Wildlife Conservation Commission
620 South Meridian Street
Tallahassee, FL 32399-1600

RE: Application for vessel-exclusion zone

Dear Commissioners:

Please consider this letter as an application for the City of Belle Isle to establish a vessel-exclusion zone on the Conway Chain of Lakes for the purpose of establishing a canoe trail and other vessels under oars (kayak, rowboats, paddleboards, and small sailboats, etc.) under Florida Statute 327.46(c)3.

The Canoe Trail was approved on the City’s Comprehensive Plan since the Plan was adopted in 1990. Attached to this application is an excerpt from the 1990 Comprehensive Plan. The trail has been included in all updates to the Comprehensive Plan in 1990.

The City is required to review and update its Comprehensive Plan every seven year in accordance with Florida Statute 163.3191. The City’s next review and update will be in 2023. The City Council anticipates that it will amend the Plan to include an extension of the Canoe Trail to the north lobes of Lake Conway. Therefore in addition to establishing a vessel-exclusion zone on the center and south lakes as shown in the attached plan, the City would also request approval of a similar vessel-exclusion zone on the north lobes in anticipation of amending the Comprehensive Plan in 2023.

The City will comply with all of the requirements for identifying and marking the vessel-exclusion zones. If additional information is needed, please have the FWC representative contact me directly. I would also request that the City be contacted when this will appear in the Commission’s agenda. Thank you.

Sincerely,

Nicholas Fouraker
Mayor

ORDINANCE NO. 21-XX

AN ORDINANCE OF THE CITY OF BELLE ISLE, FLORIDA, AMENDING CHAPTER 34 , ARTICLE II OF THE CITY CODE GOVERNING BOAT EQUIPMENT AND OPERATION; CREATING A NEW SECTION 34-38 TO ESTABLISH SPECIAL BOATING RESTRICTED AREA FOR THE PURPOSE OF ESTABLISHING A CANOE TRAIL; AND PROVIDING FOR SEVERABILITY, CONFLICTS, CODIFICATION, AND THE EFFECTIVE DATE OF THIS ORDINANCE.

WHEREAS, the City Council of the City of Belle Isle desires to provide for the health, safety, and welfare of its citizens, residents and visitors; and

WHEREAS, pursuant to the requirements of Chapter 163, Part II, Florida Statutes (F.S.) and Chapter 9j-5, Florida Administrative Code (F.A.C), the City of Belle Isle adopted its original Comprehensive Plan in June of 1991 the plan was updated through the preparation and adoption of an Evaluation and Appraiser Report (EAR) required by Section 163.3191, F.S., and

WHEREAS, under Goal 2, Objective 2.1 of the City’s original Comprehensive Plan and subsequent EARs have called of establishment of a Canoe Trail along the shore of the center and south lobes of the Conway Chain of Lakes, and

WHEREAS, WHEREAS, Florida Statutes § 327.46(1)(c) authorizes the City Council of City of Belle Isle to establish a canoe trail or other vessels under oars or under sail ; and

WHEREAS, WHEREAS, the City wishes to establish a Canoe Trail along the shore of the center and south lobes of the Conway Chain of Lakes as stated in the Comprehensive Plan provided that the Florida Fish and Wildlife Conservation Commission (FWC) has reviewed the ordinance and determined by substantial competent evidence that the ordinance is necessary to protect public safety.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BELLE ISLE AS FOLLOWS:

SECTION 1. Recitals. The foregoing recitals are hereby ratified and confirmed as being true and correct and are hereby made a part of this Ordinance.

SECTION 2. City Code Amendment. Section 34-38 of the City Code is hereby established to read as follows:

Section 34-38 - Establishment of Special Boating Restricted Area.

The following described waterways or portions of waterways are hereby established as Special Boating Restricted Areas:

The area extending along the shoreline on the Conway Chain of Lakes, constituting one, continuous zone with no gaps, that begins at Venetian Boat Ramp (28.48156013,-81.3521391), continuing, with no gaps, incorporating the Canoe/Kayak Trail to the Warren Park Ramp

(28.46175653,-81.34170848) to Perkins Ramp (28.45856914,-81.35330564) to Swann Beach (28.46017067,-81.35494271) to Delia Beach (28.46854215,-81.36023079) to La Belle Beach (28.47387299,-81.35906624) to Peninsular Beach (28.47078844,-81.35555146) and back to Venetian Ramp, located within the City of Belle, all as depicted in the attached Exhibit "A".

SECTION 3. Codification. Upon approval by the Florida Fish and Wildlife Conservation Commission, this Ordinance shall be incorporated into the Belle Isle City Code. Any section, paragraph number, letter and/or any heading may be changed or modified as necessary to effectuate the foregoing. Grammatical, typographical and similar or like errors may be corrected, and additions, alterations, and omissions not affecting the construction or meaning of this ordinance or the City Code may be freely made.

SECTION 4. Severability. If any section, subsection, sentence, clause, phrase, word or provision of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, whether for substantive, procedural, or any other reason, such portion shall be deemed a separate, distinct and independent provision, and such holding shall not affect the validity of the remaining portions of this Ordinance.

SECTION 5. Conflicts. In the event of a conflict or conflicts between this Ordinance and any other ordinance or provision of law, this Ordinance controls to the extent of the conflict, as allowable under the law.

SECTION 6. Effective Date. This Ordinance shall take effect immediately upon its passage and adoption by the City Council of the City of Belle Isle, or approval of the Ordinance by the Florida Fish and Wildlife Conservation Commission, whichever occurs latest.

FIRST READING: _____, 2021

SECOND READING: _____, 2021

ADOPTED this ____ day of _____, 2021, by the City Council of the City of Belle Isle, Florida.

CITY COUNCIL

CITY OF BELLE ISLE

Nick Fouraker, Mayor

ATTEST:

Yolanda Quiceno, City Clerk

OBJECTIVE 2.1:

The City shall require public boat ramps based on a level of service standard of one public boat ramp per 3,000 residents and public canoe launches based on the level of service standard of one public canoe launch per 1,500 residents.

POLICY 2.1.1:

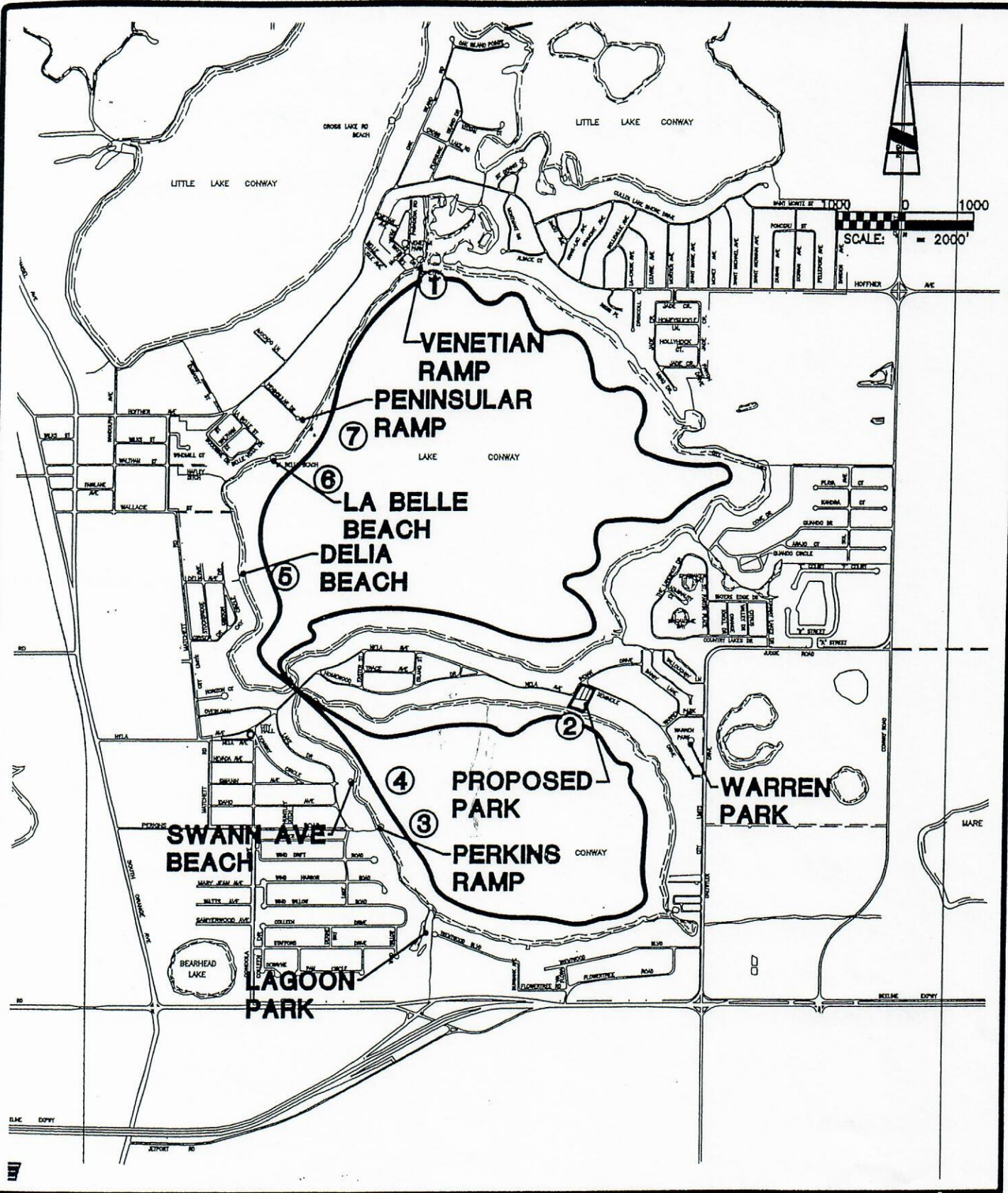
The City will ensure that the Conway Lake Chain canoe trails include numbered signposts to provide guidance to trail users. Signs and trail markers should be visible and easily recognized to promote recreational use.

POLICY 2.1.2:

To encourage public access, ensure active and passive public recreation opportunities, and to facilitate environmental education, informational signs will be posted at all City parks and boat ramps regarding the presence of the Conway Lake Chain canoe trails. An element of the signs will be information for all water craft regarding safety and, in particular, safe use of power boats within the designated canoe trails where self-propelled craft will be used.

POLICY 2.1.3:

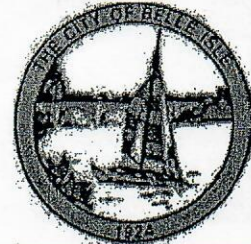
The City will use the City of Belle Isle Canoe Trail site plan (Figure A) to guide future canoe trail and waterways planning efforts within the Conway Lake Chain.



**CITY OF BELLE ISLE
CANOE TRAIL**

BOYLE

FE-B52-001-02



A

IMAGES: BI-logo.jpg 028081D3.TIF 028081E3.TIF 028081E4.TIF PLAT.bmp q3611nw1.tif



**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: February 16, 2021

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Consider code change to allow School Buses on Hoffner Avenue

Background: BIMC Section 30-3 states: Vehicles in excess of six tons (12,000 GVWR—gross vehicle weight rating) are prohibited from traveling on Hoffner Avenue within the city unless for a local delivery within the neighborhoods abutting Hoffner Avenue within the city. This is to prevent large and heavy trucks from travelling on Hoffner and possibly damaging the bridge.

Orange County Public School Transportation Service Manager, Adam Zubritsky, contacted me to ask if the City could change the code to allow for school buses to travel on Hoffner because they have a few stops to make in order to pick up students. The average school bus weighs in excess of 14,000 pounds and therefore the City has restricted school buses from travelling on Hoffner Avenue.

In researching the bridge weight limits, according to DOT, the bridge is rated to 32 metric tons (35 US tons) and therefore the school buses do not exceed this weight restriction. School buses also do not pose the same problems that the City has with larger trucks.

This change would also be beneficial in the event that Cornerstone Charter Academy were to ever start providing transportation to its students.

If approved, the staff will develop the proper ordinance.

Staff Recommendation: Change the code to exempt school buses from the Hoffner restriction.

Suggested Motion: I move that we move change the municipal code to allow for school buses to travel on Hoffner Avenue.

Alternatives: Do not change the code.

Fiscal Impact: N/A

Attachments: None



**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: February 16, 2021

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Appointment to Tree Board

Background: Appointments to the City Tree Board are now done at-large. George Travis is applying to fill one of the vacant terms. The Tree Advisory Board Chair interviewed Mr. Travis and the Tree Board approved him at the February 8, 2021 meeting. The Board is recommending his appointment. This term will be a three-year term.

Suggested Motion: **I move that we approve the appointment of George Travis to the City Tree Board.**

Alternatives: Do not appoint and continue to look for applicants.

Fiscal Impact: None.

Attachments: Application

Future Board Member.

George Travis <GTravis@princeandsonsinc.com>
To: "yquiceno@belleislefl.gov" <yquiceno@belleislefl.gov>

Fri, Jan 29, 2021 at 6:22 PM

ATTN: Yolanda Quiceno
YQuiceno@BelleIsleFL.gov

From: George J Travis
1401 Nela Ave
Belle Isle FL 32809
Mobile : 321.239.0067

Hello! I am writing this email as a letter of interest in becoming a part of our City Government. I am very excited about applying for the current opening on the Tree Advisory Board. It would be a great honor to serve this community that we have grown to love. I have always wanted to do more, get more involved, and become a voice in the community. I'm 37 years old with a background in Real Estate sales and managing home renovations. My current position is stated below.

I'm a full time single father. My daughter, Addison, and I moved to Belle Isle in October of 2020. I grew up in South Orlando, as an adult, I have always dreamed of moving to Belle Isle. My brother and I as young adults would come here, sit on the bridge and "dream build" about our future. Now, as a father, I am extremely proud to say I am a Belle Isle resident for life. I truly look forward to raising my daughter here for many years to come.

My resume is attached to this email. It's a resume that explains my professional background up to mid last year. I am currently in the commercial landscaping industry. I'm the business developer for Prince & Sons, Inc. I've been with company for a short while but look forward to building a strong career with them. Being that I'm surrounded by some of the best people I have ever met. I've also grown to love the industry and all that we do. I'm also a member of GOBA or Greater Orlando Builders Association. This information is not listed on my resume.

I genuinely look forward to becoming part of this City Council, serving this wonderful community, and making new friends along the way.

Thank you in advance for your time and consideration.

I hope you have a great weekend!

All the best,

George J Travis
Business Developer
Prince & Sons, Inc.
Direct | 863.289.8065
GTravis@PrinceAndSonsInc.com



GEORGE J TRAVIS

SUMMARY

Energetic Sales Professional offering demonstrated success identifying prospects and converting leads into customers. Superior communication skills with ability to understand client needs and close sales. Recognized for creativity and resourcefulness in meeting and exceeding sales, revenue and profit goals. Bringing 10 years of related experience.

SKILLS

- Leadership and organizational skills
- Superior written and verbal communication
- Sales oriented with an aptitude for numbers
- Comfortable working in a fast-paced, high volume environment
- Use critical thinking and self-perseverance to thrive under pressure
- Project planning and development
- Teamwork
- Problem-solving
- Attention to detail

CONTACT

-  Direct : 321.239.0067
-  georgejtravis@gmail.com
-  3135 Conrad Court
Kissimmee FL 34744
-  www.linkedin.com/in/georgejtravis

OBJECTIVE

To obtain a position that utilizes my communication skills, diligent work ethic, organizational abilities, and positive attitude that continuously guides me to learn through experience.

EDUCATION

Cypress Creek High School
Orlando FL - May 2002

REFERENCES

Michael Kopoian
General Manager - Ocean Prime
407.781.4880

Brett Young
CEO - Erb & Young Insurance
321.663.1033

Dustin Small
Director of Specialty Projects
Strong | MDI
407.968.1952

GEORGE J TRAVIS

PROFESSIONAL EXPERIENCE

Regional Sales Representative Saltwater Brewery

02/2019 - 03/2020

- Set up appointments with potential and current customers to promote new products and create brand awareness.
- Consulted with customers to understand their desires and suggest the best products to meet their needs.
- Maintained relationships with existing customers while continuously prospecting for new business.
- Learned the needs of each customer to provide better product recommendations and increase sales chances.
- Spear-headed sales campaigns with broad and targeted promotions to maximize business opportunities.

Project Manager Fitz 4 U Realty & Design

10/2017 - 11/2019

- Held to pre-determined schedules and worked with subcontractors to cut costs and complete projects on time and under budget.
- Motivated team members to continuously improve performance and meet ambitious goals.
- Managed the calculated budget set forth by investors and/or clients.
- Ensured that our homes continued to meet quality standards throughout the listing and closing process.
- Closely collaborated with project members to identify and quickly address problems.

Operations Manager / Sales Associate Orlando Property Group

07/2013 - 08/2017

- Helped build a successful business by continuously prospecting new client leads and obtaining marketing agreements.
- Organized appointments, open houses and personal showings to promote homes to prospective buyers.
- Responsible for answering inbound calls and managing leads from the company database.
- Arranged and oversaw home inspections on behalf of our investors, buyers and sellers.
- Created a wonderful Real Estate experience for our clients with integrity and loyalty, while striving to reach their goals and needs.

Sales Associate Ocean Prime Orlando

03/2010 - 11/2016

- Learned and utilized extensive bar and wine knowledge to enhance guest dining experiences.
- Fostered a fun and professional atmosphere with a family-style environment.
- Exemplified the highest of standards set forth by Cameron Mitchell and provided excellent service by creating Raving Fans.
- Performed basic math concepts that allowed me to divide multiple ways, take full advantage of a computer system, and accurately charge my guests.
- Made myself readily available to my coworkers, while maintaining a strong and positive work ethic.

**Belle Isle Issues Log
2/16/21**

a.

<u>Issue</u>	<u>Description</u>	<u>Start Date</u>	<u>POC</u>	<u>Expected Completion Date</u>	<u>Completed Action</u>	<u>Next steps</u>
Street Paving	The City staff will conduct a street assessment to determine the pavement conditions and determine if the prior assessment is still valid. When complete, the staff will set-up a Capital Improvement Program for street paving. Program	7/1/2020	PW/CM	TBD	The City has been successful in paving several streets over the past few years; most recently the area around City Hall.	2021 Goal: City to conduct Pavement Assessment and develop CIP for paving (next Fiscal Year). Continue to work toward goal
Storm Drainage	The City Engineer recently completed an assessment of the storm system. Some trouble spots have been corrected (Wind Drift, Derine, Chiswick) CM and Finance Director developed Storm Water CIP	4/3/2017	ENG/CM	TBD	Stormwater CIP was developed and reviewed by Budget Committee, who recommend approval. City staff to start reconditioning swales in trouble areas. Work at Jade Circle Swales done. 1631 Wind Willow (completed). Pipe lining on St. Moritz and Jade completed.	Plans still being developed for Sol avenue, St. Partin Outfall and Stafford& Pam drainage and Barby Lane drainage. Working with Nav Bd staff for some funding for projects.
Traffic Studies	Increased traffic in and through Belle Isle prompted the Council to allocate funds for city-wide traffic study to improve traffic flow. Study was done and resulting Traffic Master Plan was adopted by Council. Due to the City's membership in Metroplan Orlando, they are conducting additional studies focusing on Hoffner Ave.	4/3/2017	CM/Eng.	Sept. 2020	City's TMP completed and adopted. Metroplan study is nearing completion. Hoffner median constructed but still needs additional work. WaWa to reconfigure entrance (Working on permit with OC). Citizen feedback sent back to MetroPlan. Metroplan Consultant to work toward finalizing report.	Install RRFB at Monet/Hoffner crosswalk (expected completion date is March 27, 2021). Open House at BoA building (2/25/21) to show possible Projects for traffic calming on major roads.
Wallace Field	City purchased large area at Wallace/Matchett for open space. Issues with Wallace Street Plat in this area with people trespassing on private property. District 2 Comm. And CM met with residents to discuss solutions. Council met on June 14 and issues was discussed. Council directed that a fence would be erected around property. Dist. 2 Comm. and CM to meet with residents to discuss options for Wallace Street plat. Area is still zoned R-2.	6/14/2017	Dist.2 Comm and CM	9/30/2020	Use Agreement adopted. CCA planning park site plan. CCA/City staff met to go over site plan requirements. CCA working with City Planner for site plan submission. CCA completed site plan. Council approved site plan concepts.	P&Z decision granting special exception was approved by City Council. The site plan review will be scheduled for Planning and Zoning Meeting on March 23, 2021.

**Belle Isle Issues Log
2/16/21**

a.

City acquisition of Property	Council discussed possibility of acquiring parcels within the City and directed City staff look at options on how to acquire property.	3/20/2018	CM	8/31/2020	Cross lake purchase is on hold until County reschedules PH. Mayor/CM to meet with Commissioner Uribe and Adjacent property owner on Cross Lake on March 4. CM/Comm. Cross Lake Property deed recorded and improvements made (closed). BoA agreement finalized.	Financing complete. PSA executed by Mayor and BoA. BoA is now owned by the City. Discuss possible open house.
Charter School (CCA)	There has been infrastructure issues at Cornerstone for some time. The City owns the property and leases it to CCA. The City is responsible for replacing major systems at CCA according to the lease.	4/3/2017	CM	Ongoing	Capital Facility Plan complete. CCA considering purchase of property. Roofs are being patched, not replaced at this time. Letter was sent to CCA Board asking for joint meeting and other Board issues. CM sent memorandum to CCA outlining conditions for refinancing . CCA discussed and rejected all the conditions sent by Council.	New Lease draft sent to Budget Committee for review. Budget Committee reviewed draft lease. Consultant is researching rent.
Municipal Code Update	The City Council contracted with a planner to update the municipal code. This process was not completed and needs to be completed. There have been significant code changes in the past few years that need to be in the code.	4/3/2017	CM/CC	Ongoing	Meet with consultant to determine what was done and what is left to do. P&Z Board looking at possible changes to fence/wall requirements. Discussion of sidewalk maintenance. Ordinance adoption for Home Occupation and Golf Carts.	On-going as needed. New temporary sign provisions to be discussed at the P&Z Board Meeting on 2/23. ATF Permit ordinance for first reading (agenda item)
Comp Plan Updates	The comp plan is reviewed every 7 years to see if it needs to be updated. The City Council contracted with a planner to update the comprehensive plan.	3/1/2017	Council Planner CM	Ongoing	Meet with consultant to determine what was done and what is left to do.	City Manager and Planner to review 2009 Comp Plan for errors discovered in Zoning Map. No Update
Annexation	Council discussed the desire to annex contiguous property in order to build the tax base and possibly provide more commercial development in Belle Isle.	4/3/2017	Council CM	12/28/2020	Council determined the priority to annex. Planner completed 1st report. City Staff reviewing.	CM and Mayor met with Management Company for Publix Shopping Cneter. CM to met with private owner for annexation of 5 acres. Sienna on hold until HOA elections
Lake Conway Issues	Residents have complained that Lake Conway is unsafe due to speeding of PWCs and issues with wake boats. Council would like more local control over the lake.	6/1/2019	CM, CA, Chief	10/1/2020	City Attorney looking at how other communities have control of lakes. Staff drafting an ordinance for No Wake Zones. City waiting for County to meet with stakeholders.	Draft ordinance is put on hold for now. City/OCSSO looking at other avenues to allow enforcement. Discussion on next move for City.

**Belle Isle Issues Log
2/16/21**

a.

IT Issues	City Council wants Staff to research changes in IT from Gmail back to Outlook	8/6/2019	City Clerk Chief	10/1/2020	City staying with Gmail. City has new pages on website for financial transparency and new work order tracking program.	City doing ADA conversion. City Clerk working with ADA compliance company.
Grady (Lancaster) House	PCHS requested the Council not demolish Grady House and give up to a year to have it moved.	2/5/2019	CM	12/5/2020	Discussion at PCHS. CM contacted State Historic Office on house and homestead and getting it registered on National Registry. Council directed PCHS to provide dates for moving the house and for renovations. PCHS responded to council stating they will not be moving or taking the house. Council set deadline of July 1, 2020 to have the house removed. Neighbor is working to get approvals to move the House to 5817 Randolph so it can be donated to her. Council extended deadline until September 1. Duke contacted for moving wires; quotes received for moving house; met with possible new owner; National Registry Application moving forward. Need cooperation of County to annex property across Waltham.	Comm. Uribe will work with property owner to get OC variances. Private property owner was contacted by OC District 3 Office. City will assist where possible. Private property owner applying to County for variances to relocate the house.

RESOLUTION NO. 21-01

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A RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA, AUTHORIZING THE CITY MANAGER TO ISSUE A PURCHASE ORDER TO ENTERPRISE FLEET MANAGEMENT APPROVED BY THE STATE OF FLORIDA FOR THE PURCHASE/AND OR LEASE OF VEHICLES FOR THE BELLE ISLE POLICE DEPARTMENT UNDER CONTRACT #060618 SOURCEWELL COOPERATIVE PURCHASING ; PROVIDING FOR AN EFFECTIVE DATE AND FOR ALL OTHER PURPOSES.

WHEREAS, the City of Belle Isle, a Florida municipal corporation (the "City") has the legal authority under F.S. §287.056 to "piggyback" onto a contract procured pursuant to by another governmental entity when seeking to utilize the same or similar services provided for in the said contract; and

WHEREAS, in accordance with Section 5-12 of the City Code and the City Purchasing Policy, adopted by the City Council on July 7, 2020 as Resolution 20-08, the City Manager may purchase supplies or services from current contracts of other governmental agencies ("Piggyback"), with City Council approval on any such purchase which exceeds Twenty-Five Thousand Dollars (\$25,000.00); and

WHEREAS, on February 12, 2021, the Belle Isle Budget Committee recommended approval of the purchase of the vehicles under the State of Florida Sourcewell Contract #060618 as qualified vendors to provide fleet management and leasing service of vehicles ("Services"); and

WHEREAS, the City desires to Piggyback on the existing Agreement between the State of Florida and Contractor, to obtain competitive pricing for Services; and

1 WHEREAS, the City of Belle Isle is authorized to piggyback on any or all of the State of Florida contracts; and

2

3 WHEREAS, the City Council has determined that it is in the City's best interests to approve the
4 issuance of a purchase order to Contractor for provision of Services.

5

6 NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BELLE ISLE, FLORIDA:

7

8 Section 1. Authority of City Manager. The City Council of the City of Belle Isle, Florida, hereby
9 authorize the City Manager to issue Purchase Orders to Enterprise Fleet Management , piggybacking an
10 agreement between the State of Florida and Enterprise Fleet Management under agreement #060618
11 Fleet Management to provide fleet management and leasing service of vehicles ("Services").

12

13 Section 2. Effective Date. This Resolution shall take immediate effect upon enactment. Passed and
14 adopted this 16th day of February, 2021.

15

CITY OF BELLE ISLE

16

17 ATTEST

Nicholas Fouraker, Mayor

18

Yolanda Quiceno, City Clerk

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20

APPROVED AS TO FORM AND LEGALITY

21

CITY ATTORNEY

22

23

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1 STATE OF FLORIDA

2 COUNTY OF ORANGE

3 I, YOLANDA QUICENO, CITY CLERK OF BELLE ISLE, FLORIDA, do hereby certify that the above and foregoing

4 Resolution _____ was duly and legally passed and adopted by the Belle Isle City Council in session

5 assembled, at which session a quorum of its members were present on the ____ day of _____ 2021.

6

7 _____

8 Yolanda Quiceno, City Clerk

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UCR CHECKLIST - UNVERIFIED DATA FOR REVIEW & VERIFICATION

Agency ORI:	<u>FL0489300</u>	Agency Name:	<u>Belle Isle Police Department</u>
Reporting Period/Year:	<u>2020A</u>	Population:	<u>7,378</u>
Clearance Rate:	<u>21.5</u>	Crime Rate:	<u>1,450.3</u>
Date Generated:	<u>1/26/2021</u>	<input checked="" type="checkbox"/> Arrest Data Provided	
	<input type="checkbox"/> LEOKA Data	<input checked="" type="checkbox"/> Comparative Prior Year Data	
	<input checked="" type="checkbox"/> Clearance Rate Reflects a Change of 10% or Greater		

Violent Offenses	2019	2020	% Change
Murder	0	0	
Rape	0	0	
Robbery	9	2	-77.8%
Aggravated Assault	7	13	85.7%
Violent Offense Total	16	15	-6.3%
Violent Crime Rate	217.2	203.3	-6.4%
Property Offenses	2019	2020	% Change
Burglary	23	13	-43.5%
Larceny	70	57	-18.6%
Motor Vehicle Theft	26	22	-15.4%
Property Offense Total	119	92	-22.7%
Property Crime Rate	1,615.8	1,247.0	-22.8%
Total Index Offenses	135	107	-20.7%
Clearance Rate for Index Offenses	32.6	21.5	-34.0%

Other Offenses	2019	2020	% Change
Arson	0	0	
Fondling	0	0	
Human Trafficking - Founded	0	0	
Simple Assault	24	17	-29.2%

Domestic Violence Offenses	2019	2020	% Change
Murder	0	0	
Manslaughter	0	0	
Rape	0	0	
Fondling	0	0	
Aggravated Assault	4	6	50.0%
Aggravated Stalking	0	0	
Simple Assault	19	15	-21.1%
Threat/Intimidation	0	0	
Simple Stalking	0	0	
Total Domestic Violence Offenses	23	21	-8.7%

Arrests	2019	2020	% Change
Murder	0	0	
Rape	0	0	
Robbery	4	0	-100.0%
Aggravated Assault	7	12	71.4%
Burglary	3	3	0.0%
Larceny	23	7	-69.6%
Motor Vehicle Theft	6	0	-100.0%
Part II	90	70	-22.2%
Total Arrests	133	92	-30.8%

Breakdown of Total Arrests - 2020			
Male Arrests	70	Female Arrests	22
Adult Arrests	89	Juvenile Arrests	3

Vehicle Recoveries	2019	2020	% Change
Stolen Local/Recovered Local	2	6	200.0%
Stolen Local/Recovered Elsewhere	16	12	-25.0%
Stolen Elsewhere/Recovered Local	9	3	-66.7%

Stolen/Recovered Property	2019	2020	% Change
Total Stolen Property	\$583,141	\$344,613	-40.9%
Total Recovered Property	\$312,873	\$252,552	-19.3%

Law Enforcement Officers Killed /Assaulted (LEOKA) - 2020		Total	0
Officers Killed	0	Officers Assaulted	0

Justifiable Homicide - 2020		Total	0
By Police Officer	0	By Private Citizen	0

The information contained in the report is approved as correct.

Signature: Laura Houston Date: Feb 5, 2021



CRIME IN FLORIDA ABSTRACT

Belle Isle Police Department

January - December 2020

Florida Department of Law Enforcement

(UNVERIFIED - SUBMITTED DATA FOR REVIEW)

The statistics presented in this release are an indication of crime and criminal activities known to, and reported by, law enforcement agencies for 2020. This report reflects data residing in the UCR database as of 1/26/2021.

Crime Volume and Rate

MEASURE	2019	2020	Percent Change
Total Index Crime	135	107	-20.7
Total Violent Crime	16	15	-6.3
Total Property Crime	119	92	-22.7
Total Crime Rate	1,833.0	1,450.3	-20.9
Violent Crime Rate	217.2	203.3	-6.4
Property Crime Rate	1,615.8	1,247.0	-22.8

Arrest Totals

ARREST TYPE	2019	2020	Percent Change
Violent Offense Arrests	11	12	9.1
Adult	11	12	9.1
Juvenile	0	0	
Male	8	7	-12.5
Female	3	5	66.7
Property Offense Arrests	32	10	-68.8
Adult	27	9	-66.7
Juvenile	5	1	-80.0
Male	29	7	-75.9
Female	3	3	0.0
Part II Offense Arrests	90	70	-22.2
Adult	88	68	-22.7
Juvenile	2	2	0.0
Male	66	56	-15.2
Female	24	14	-41.7
TOTAL ARRESTS	133	92	-30.8

Offense Totals

INDEX OFFENSES	2019	2020	Percent Change
Murder	0	0	
Firearm	0	0	
Knife/Cutting Instr.	0	0	
Hands/Fists/Feet	0	0	
Other	0	0	
Rape	0	0	
Firearm	0	0	
Knife/Cutting Instr.	0	0	
Hands/Fists/Feet	0	0	
Other	0	0	
Robbery	9	2	-77.8
Firearm	0	2	
Knife/Cutting Instr.	0	0	
Hands/Fists/Feet	9	0	-100.0
Other	0	0	
Aggravated Assault	7	13	85.7
Firearm	1	3	200.0
Knife/Cutting Instr.	1	1	0.0
Hands/Fists/Feet	0	0	
Other	5	9	80.0
Burglary	23	13	-43.5
Forced Entry	5	6	20.0
No Forced Entry	14	5	-64.3
Attempted Entry	4	2	-50.0
Larceny	70	57	-18.6
Pocket Picking	3	1	-66.7
Purse Snatching	2	2	0.0
Shoplifting	3	5	66.7
From Motor Vehicle	51	30	-41.2
Motor Vehicle Parts	0	3	
Bicycles	3	4	33.3
From Building	1	1	0.0
From Coin Oper. Dev.	0	0	
All Other	7	11	57.1
Motor Vehicle Theft	26	22	-15.4
TOTAL INDEX OFFENSES	135	107	-20.7

Domestic Violence by Offense Type

PRIMARY OFFENSE	2019	2020	Percent Change
Murder	0	0	
Manslaughter	0	0	
Rape	0	0	
Fondling	0	0	
Aggravated Assault	4	6	50.0
Aggravated Stalking	0	0	
Simple Assault	19	15	-21.1
Threat/Intimidation	0	0	
Simple Stalking	0	0	
TOTAL OFFENSES	23	21	-8.7

Property Information Values

PROPERTY TYPE	STOLEN VALUE	RECOVERED VALUE
Currency, Note, Etc.	1,091	0
Jewelry, Precious Metals	6,887	0
Clothing & Furs	4,735	0
Motor Vehicles	285,252	250,252
Office Equipment	0	0
TVs, Radios, Stereos	0	0
Firearms	350	0
Household Goods	105	0
Consumable Goods	835	0
Livestock	0	0
Miscellaneous	45,358	2,300
TOTAL VALUES	344,613	252,552

SOURCE: Florida Department of Law Enforcement, Florida Uniform Crime Report, 2020 [Computer program]. Tallahassee, FL: FDLE, Florida Statistical Analysis Center.

CRIME IN FLORIDA ABSTRACT
Belle Isle Police Department
January - December 2020
 (UNVERIFIED - SUBMITTED DATA FOR REVIEW)

Crime Trends

Year	Index Total Crimes	% Change	Violent Crime	% Change	Property Crime	% Change	Population	% Change	Crime Rate	% Change
2016	121	-0.8	14	27.3	107	-3.6	6,541	1.2	1,849.9	-2.0
2017	102	-15.7	10	-28.6	92	-14.0	6,701	2.4	1,522.2	-17.7
2018	87	-14.7	9	-10.0	78	-15.2	6,944	3.6	1,252.9	-17.7
2019	135	55.2	16	77.8	119	52.6	7,365	6.1	1,833.0	46.3
2020	107	-20.7	15	-6.3	92	-22.7	7,378	0.2	1,450.3	-20.9

Domestic Violence
by Offense Type to Victim's Relationship to Offender

OFFENSES	RELATIONSHIP VICTIM TO OFFENDER									Arrests
	Total	Spouse	Parent	Child	Sibling	Other Family	Cohabitant	Other		
Murder	0	0	0	0	0	0	0	0	0	0
Manslaughter	0	0	0	0	0	0	0	0	0	0
Rape	0	0	0	0	0	0	0	0	0	0
Fondling	0	0	0	0	0	0	0	0	0	0
Aggravated Assault	6	1	0	0	1	0	3	1	7	
Aggravated Stalking	0	0	0	0	0	0	0	0	0	
Simple Assault	15	3	1	2	1	0	5	3	15	
Threat/Intimidation	0	0	0	0	0	0	0	0	0	
Simple Stalking	0	0	0	0	0	0	0	0	0	
TOTAL OFFENSES	21	4	1	2	2	0	8	4	22	

ARSON			
STRUCTURE	TOTAL INHABITED	TOTAL ABANDONED	ATTEMPTED
Single Occupied Residence	0	0	0
Other Residence	0	0	0
Storage	0	0	0
Industrial/Manufacturing	0	0	0
Commercial	0	0	0
Community/Public	0	0	0
All Other Structures	0	0	0
Motor Vehicles	0	0	0
Other Mobile	0	0	0
Other	0	0	0
TOTAL	0	0	0

VEHICLE RECOVERY	
	Number
Stolen Locally and Recovered Locally	6
Stolen Locally and Recovered by Other Jurisdictions	12
Stolen Other Jurisdictions and Recovered Locally	3
TOTAL	21

SOURCE: Florida Department of Law Enforcement. Florida Uniform Crime Report, 2020 [Computer program]. Tallahassee, FL: FDLE, Florida Statistical Analysis Center. Report reflects data residing in the UCR database as of 1/26/2021.

Arrest Totals by Age and Sex
Belle Isle Police Department
January - December 2020
 (UNVERIFIED - SUBMITTED DATA FOR REVIEW)

OFFENSES	JUVENILE			ADULT			TOTAL
	Total	Male	Female	Total	Male	Female	ALL AGES
Murder	0	0	0	0	0	0	0
Rape	0	0	0	0	0	0	0
Robbery	0	0	0	0	0	0	0
Aggravated Assault	0	0	0	12	7	5	12
Burglary	0	0	0	3	2	1	3
Larceny	1	1	0	6	4	2	7
Motor Vehicle Theft	0	0	0	0	0	0	0
TOTAL INDEX	1	1	0	21	13	8	22
Manslaughter	0	0	0	0	0	0	0
Kidnap/Abduction	0	0	0	0	0	0	0
Arson	0	0	0	0	0	0	0
Simple Assault	1	1	0	16	9	7	17
Drug Arrests	0	0	0	7	6	1	7
Bribery	0	0	0	0	0	0	0
Embezzlement	0	0	0	0	0	0	0
Fraud	0	0	0	2	1	1	2
Counterfeit/Forgery	0	0	0	2	1	1	2
Extortion/Blackmail	0	0	0	0	0	0	0
Intimidation	0	0	0	1	1	0	1
Prostitution/Commercialized Sex	0	0	0	0	0	0	0
Fondling	0	0	0	0	0	0	0
Other Sex Offenses	0	0	0	2	2	0	2
Stolen Property Buy/Receive/Possess	0	0	0	1	1	0	1
Driving Under Influence	0	0	0	18	15	3	18
Destruction/Damage/Vandalism	0	0	0	1	1	0	1
Gambling	0	0	0	0	0	0	0
Weapons Violations	1	1	0	2	2	0	3
Liquor Law Violations	0	0	0	0	0	0	0
Miscellaneous	0	0	0	16	15	1	16
TOTAL PART II	2	2	0	68	54	14	70
TOTAL	3	3	0	89	67	22	92

SOURCE: Florida Department of Law Enforcement. Florida Uniform Crime Report, 2020 [Computer program]. Tallahassee, FL: FDLE, Florida Statistical Analysis Center. Report reflects data residing in the UCR database as of 1/26/2021.

Arrest Totals Comparative Data
Belle Isle Police Department
January - December 2020
 (UNVERIFIED - SUBMITTED DATA FOR REVIEW)

OFFENSES	JUVENILE			ADULT			TOTAL ALL AGES		
	2019	2020	Percent Change	2019	2020	Percent Change	2019	2020	Percent Change
Murder	0	0		0	0		0	0	
Rape	0	0		0	0		0	0	
Robbery	0	0		4	0	-100.0	4	0	-100.0
Aggravated Assault	0	0		7	12	71.4	7	12	71.4
Burglary	0	0		3	3	0.0	3	3	0.0
Larceny	5	1	-80.0	18	6	-66.7	23	7	-69.6
Motor Vehicle Theft	0	0		6	0	-100.0	6	0	-100.0
TOTAL INDEX	5	1	-80.0	38	21	-44.7	43	22	-48.8
Manslaughter	0	0		0	0		0	0	
Kidnap/Abduction	0	0		0	0		0	0	
Arson	0	0		0	0		0	0	
Simple Assault	0	1		21	16	-23.8	21	17	-19.0
Drug Arrests	1	0	-100.0	17	7	-58.8	18	7	-61.1
Bribery	0	0		0	0		0	0	
Embezzlement	0	0		0	0		0	0	
Fraud	0	0		0	2		0	2	
Counterfeit/Forgery	0	0		0	2		0	2	
Extortion/Blackmail	0	0		0	0		0	0	
Intimidation	0	0		0	1		0	1	
Prostitution/Commercialized Sex	0	0		0	0		0	0	
Fondling	0	0		0	0		0	0	
Other Sex Offenses	0	0		0	2		0	2	
Stolen Property Buy/Receive/Possess	0	0		1	1	0.0	1	1	0.0
Driving Under Influence	0	0		23	18	-21.7	23	18	-21.7
Destruction/Damage/Vandalism	0	0		1	1	0.0	1	1	0.0
Gambling	0	0		0	0		0	0	
Weapons Violations	0	1		1	2	100.0	1	3	200.0
Liquor Law Violations	0	0		0	0		0	0	
Miscellaneous	1	0	-100.0	24	16	-33.3	25	16	-36.0
TOTAL PART II	2	2	0.0	88	68	-22.7	90	70	-22.2
TOTAL	7	3	-57.1	126	89	-29.4	133	92	-30.8

SOURCE: Florida Department of Law Enforcement. Florida Uniform Crime Report, 2020 [Computer program]. Tallahassee, FL: FDLE, Florida Statistical Analysis Center. Report reflects data residing in the UCR database as of 1/26/2021.

Uniform Crime Reports - Offense Reporting Form
Crime Index and Domestic Violence Offenses - Page 1 of 2
Belle Isle Police Department
January - December 2020
 (UNVERIFIED - SUBMITTED DATA FOR REVIEW)

CLASSIFICATION OF OFFENSES	TOTAL NUMBER OF OFFENSES	TOTAL CLEARANCES				TOTAL VALUE OF PROPERTY STOLEN (\$)	WEAPON				Hands, Fists or Feet	Number of Offenses	DOMESTIC VIOLENCE						
		Arrest	Exception	Adult	Juvenile		Firearm	Knife or Cutting Instr.	Other Dangerous Weapon	Parent			Child	Sibling	Other Family	Cohabitant	Other	Arrests	
																			Spouse
Criminal Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Murder	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Manslaughter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Index Sex Offenses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Rape, Committed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Rape, Attempted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Robbery	2	0	0	0	0	132	2	0	0	0	0	0	0	0	0	0	0	0	
Highway	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Residence	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Bank	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Gas / Service Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Convenience Store	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Commercial Estab.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Miscellaneous	2	0	0	0	0	132	2	0	0	0	0	0	0	0	0	0	0	0	
Aggravated Assault	13	12	0	12	0	0	3	1	9	0	0	6	1	0	0	0	3	1	7
Aggravated Assault	13	12	0	12	0	0	3	1	9	0	0	6	1	0	0	0	3	1	7
Aggravated Stalking	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL VIOLENT (Excluding Manslaughter)	15	12	0	12	0	132	5	1	9	0	6	6	1	0	0	3	1	7	
Fondling	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Simple Assault	17	17	0	16	1	0	0	0	0	17	15	3	1	2	1	0	5	3	15
Threat/Intimidation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Simple Stalking	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DOMESTIC VIOLENCE	21	4	1	2	0	21	2	2	4	2	2	2	1	2	0	8	4	22	

SOURCE: Florida Department of Law Enforcement, Florida Uniform Crime Report, 2020 (Computer program), Tallahassee, FL: FDLE, Florida Statistical Analysis Center. Report reflects data residing in the UCR database as of 1/26/2021.

Uniform Crime Reports - Offense Reporting Form
Crime Index and Domestic Violence Offenses - Page 2 of 2
Belle Isle Police Department
January - December 2020

(UNVERIFIED - SUBMITTED DATA FOR REVIEW)

CLASSIFICATION OF OFFENSES	TOTAL NUMBER OF OFFENSES	TOTAL CLEARANCES				TOTAL VALUE OF PROPERTY STOLEN (\$)	ARSON							
		Arrest	Exception	Adult	Juvenile		TOTAL INHABITED	TOTAL ABANDONED	ATTEMPT	TOTAL DOLLAR LOSS (\$)	CLEARANCES			
											Adult	Juvenile		
Burglary	13	3	0	3	0	10,600	0	0	0	0	0	0	0	0
Forcible Entry	6	1	0	1	0	7,800	0	0	0	0	0	0	0	0
Unlawful Entry	5	1	0	1	0	2,800	0	0	0	0	0	0	0	0
Attempted	2	1	0	1	0	0	0	0	0	0	0	0	0	0
Burglary, Residence	6	1	0	1	0	3,900	0	0	0	0	0	0	0	0
Night	4	1	0	1	0	1,100	0	0	0	0	0	0	0	0
Day	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Unknown	1	0	0	0	0	2,800	0	0	0	0	0	0	0	0
Burglary, Non-Residence	7	2	0	2	0	6,700	0	0	0	0	0	0	0	0
Night	6	2	0	2	0	6,700	0	0	0	0	0	0	0	0
Day	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unknown	1	0	0	0	0	0	0	0	0	0	0	0	0	0
ARSON TOTALS							0	0	0	0	0	0	0	0
Larceny	57	7	1	7	1	48,629	0	0	0	0	0	0	0	0
Packet Picking	1	0	0	0	0	800	0	0	0	0	0	0	0	0
Purse Snatching	2	0	0	0	0	403	0	0	0	0	0	0	0	0
Shoplifting	5	1	0	1	0	275	0	0	0	0	0	0	0	0
From Motor Vehicle	30	3	1	3	1	25,413	0	0	0	0	0	0	0	0
Motor Vehicle Parts	3	1	0	1	0	3	0	0	0	0	0	0	0	0
Bicycles	4	0	0	0	0	3,749	0	0	0	0	0	0	0	0
From Building	1	0	0	0	0	2,700	0	0	0	0	0	0	0	0
From Coin Oper. Dev.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
All Other Larceny	11	2	0	2	0	15,286	0	0	0	0	0	0	0	0
\$200 & Over	30	3	1	3	1	47,535	0	0	0	0	0	0	0	0
\$50 - \$200	7	1	0	1	0	980	0	0	0	0	0	0	0	0
Under \$50	20	3	0	3	0	114	0	0	0	0	0	0	0	0
Motor Vehicle Theft	22	0	0	0	0	285,252	0	0	0	0	0	0	0	0
Auto	21	0	0	0	0	283,752	0	0	0	0	0	0	0	0
Trucks and Buses	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Motorcycles	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Vehicles	1	0	0	0	0	1,500	0	0	0	0	0	0	0	0
TOTAL PROPERTY	92	10	1	10	1	344,481								
ALL CRIME INDEX*	107	22	1	22	1	344,613								

PROPERTY TYPE	PROPERTY INFORMATION / VALUES		RECOVERED VALUE (\$)	VEHICLE RECOVERY
	STOLEN VALUE (\$)	NUMBER		
Currency, Note, Etc.	1,091	0	0	
Jewelry, Precious Metals	6,887	0	0	
Clothing & Furs	4,735	0	0	6
Motor Vehicles	285,252	250,252	250,252	
Auto	283,752	250,252	250,252	
Trucks and Buses	0	0	0	
Motorcycles	0	0	0	12
Other Vehicles	1,500	0	0	
Office Equipment	0	0	0	
TVs, Radios, Stereos	0	0	0	
Firearms	350	0	0	
Household Goods	105	0	0	
Consumable Goods	835	0	0	3
Livestock	0	0	0	
Miscellaneous	45,358	2,300	2,300	
PROPERTY VALUE TOTALS	344,613	252,552	252,552	21

*Crime Index Offenses do not include Manslaughter, Fondling, Simple Assault, Threat/Intimidation, and Simple Stalking.

SOURCE: Florida Department of Law Enforcement. Florida Uniform Crime Report, 2020 [Computer program]. Tallahassee, FL: FDLE, Florida Statistical Analysis Center. Report reflects data residing in the UCR database as of 1/26/2021.

HATE CRIME AND CARGO THEFT INCIDENTS REPORTED
Belle Isle Police Department
January - December 2020

(UNVERIFIED - SUBMITTED DATA FOR REVIEW)

The tables below display the number of Hate Crime and Cargo Theft incidents by month, with each zero reflecting the entry of a report of zero incidents for that month. Months that are blank do not have a reported incident nor a report of zero incidents for that month. Agencies are requested to submit an entry of zero Hate Crime or Cargo Theft incidents for each month in which there were no incidents to report.

REPORTED HATE CRIME INCIDENTS BY MONTH														
ORI	AGENCY NAME	YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
FL0489300	Belle Isle Police Department	2020	0	0	0	0	0	0	0	0	0	0	0	0

REPORTED CARGO THEFT INCIDENTS BY MONTH														
ORI	AGENCY NAME	YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
FL0489300	Belle Isle Police Department	2020	0	0	0	0	0	0	0	0	0	0	0	0

SOURCE: Florida Department of Law Enforcement. Florida Hate Crime and Cargo Theft, 2020 [Computer program]. Tallahassee, FL: FDLE, Florida Statistical Analysis Center. Report reflects data residing in the FDLE database as of 1/25/2021.

Law Enforcement Officers Killed or Assaulted (LEOKA) - Page 1 of 2
Belle Isle Police Department
January - December 2020
 (UNVERIFIED - SUBMITTED DATA FOR REVIEW)

LEOKA Officer Data	Officer Killed, Felonious		Officer Killed, Accidental		Officer Assaulted	
	Total	Percent	Total	Percent	Total	Percent
Number of Officers	0		0		0	
Breakdown of Officers by Age:						
Officer Age 18 - 24 Years	0		0		0	
Officer Age 25 - 34 Years	0		0		0	
Officer Age 35 - 44 Years	0		0		0	
Officer Age 45 - 54 Years	0		0		0	
Officer Age 55 - 64 Years	0		0		0	
Officer Age 65 +	0		0		0	
Breakdown of Officer Experience:						
Officer Experience 1 - 4 Years	0		0		0	
Officer Experience 5 - 9 Years	0		0		0	
Officer Experience 10 -14 Years	0		0		0	
Officer Experience 15 -19 Years	0		0		0	
Officer Experience 20 -24 Years	0		0		0	
Officer Experience 25 -29 Years	0		0		0	
Officer Experience 30 + Years	0		0		0	
Extent of Injury:						
None	-		-		0	
Minor	-		-		0	
Serious	-		-		0	
Fatal	0		0		-	
Breakdown of Officers by Sex:						
Male	0		0		0	
Female	0		0		0	
Breakdown of Officers by Race:						
White	0		0		0	
Black	0		0		0	
American Indian	0		0		0	
Asian	0		0		0	
Officer Activity:						
Responding to Disturbance	0		0		0	
Breaking & Entering in Process/Pursuit	0		0		0	
Robbery in Process/Pursuit	0		0		0	
Attempting Other Arrest	0		0		0	
Civil Disorder	0		0		0	
Domestic Disturbance	0		0		0	
Handling/Transporting/Custody of Prisoner	0		0		0	
Investigate Suspicious Person/Circumstance	0		0		0	
Ambush, No Warning	0		0		0	
Assailant Mentally Deranged	0		0		0	
Traffic Pursuit or Stop	0		0		0	
Other	0		0		0	
Type of Assignment:						
One Person Vehicle	0		0		0	
Two Person Vehicle	0		0		0	
Detective or Special Assignment	0		0		0	
Traffic, Motorcycle Officer(s)	0		0		0	
Other	0		0		0	
Additional Officer Data:						
Officer Was Wearing Body Armor	0		0		0	
Body Armor Prevented Injury	0		0		0	
Officer Was Not Wearing Body Armor	0		0		0	
Officer Wearing Body Armor Unknown	0		0		0	
Firearm Discharged by Officer	0		0		0	
Officer Was Alone	0		0		0	

SOURCE: Florida Department of Law Enforcement. Florida Uniform Crime Report, 2020 [Computer program]. Tallahassee, FL: FDLE, Florida Statistical Analysis Center. Report reflects data residing in the UCR database as of 1/26/2021.

Law Enforcement Officers Killed or Assaulted (LEOKA) - Page 2 of 2
Belle Isle Police Department
January - December 2020
 (UNVERIFIED - SUBMITTED DATA FOR REVIEW)

LEOKA Offender Data	Officer Killed, Felonious		Officer Killed, Accidental		Officer Assaulted	
	Total	Percent	Total	Percent	Total	Percent
Number of Offenders	0		0		0	
Breakdown of Offenders by Age:						
Offender Under 18 Years	0		0		0	
Offender Age 18 - 24 Years	0		0		0	
Offender Age 25 - 34 Years	0		0		0	
Offender Age 35 - 44 Years	0		0		0	
Offender Age 45 - 54 Years	0		0		0	
Offender Age 55 - 64 Years	0		0		0	
Offender Age 65 +	0		0		0	
Unknown	0		0		0	
Offender Injured?						
Yes	0		0		0	
No	0		0		0	
Unknown	0		0		0	
Extent of Offender Injury:						
No Injury or Unknown	0		0		0	
Minor	0		0		0	
Moderate	0		0		0	
Serious	0		0		0	
Fatal	0		0		0	
Breakdown of Offenders by Sex:						
Male	0		0		0	
Female	0		0		0	
Unknown	0		0		0	
Breakdown of Offenders by Race:						
White	0		0		0	
Black	0		0		0	
American Indian	0		0		0	
Asian	0		0		0	
Unknown	0		0		0	
Weapon:						
Handgun	0		0		0	
Rifle	0		0		0	
Shotgun	0		0		0	
Firearm	0		0		0	
Knife/Cutting Instrument	0		0		0	
Blunt Object	0		0		0	
Hands/Fist/Feet	0		0		0	
Poison	0		0		0	
Explosives	0		0		0	
Fire/Incendiary	0		0		0	
Drugs	0		0		0	
Unknown	0		0		0	
Other	0		0		0	
Other Offender Data						
Firearm Discharged by Offender	0		0		0	
Officer Aware Offender Had Weapon	0		0		0	
Offender Used Officer's Weapon	0		0		0	
Offense Cleared by Arrest or Exception	0		0		0	

SOURCE: Florida Department of Law Enforcement. Florida Uniform Crime Report, 2020 [Computer program]. Tallahassee, FL: FDLE, Florida Statistical Analysis Center. Report reflects data residing in the UCR database as of 1/26/2021.

UCR Law Enforcement Officer Killed or Assaulted (LEOKA) Report Supplement
Belle Isle Police Department
January - December 2020

(UNVERIFIED - SUBMITTED DATA FOR REVIEW)

Report Number	Rec Seq Nbr	Incident Type	Officer Activity	Type Assgn.	Weapon Type	Officer Wore Body Armor	Body Armor Prevent Injury	Offender Used Officer's Weapon	Officer Aware Offender Weapon	Firearm Discharge by Offender	Dist. in Feet (est.)	Firearm Discharge by Officer	Offender Injured	Extent of Injury	Time	Officer Exper in Years	Officer			Offender			
																	Age	Sex	Race	Age	Sex	Race	
NO REPORTS																							

Uniform Crime Reports - Supplemental Homicide Report
Belle Isle Police Department
January - December 2020

(UNVERIFIED - SUBMITTED DATA FOR REVIEW)

Report Number	Record Seq Nbr	Report Date	Victim			Offender			Situation Code	Victim Relationship	Weapon Type	Circumstance Code	Justifiable Circumstance	Justifiable Code
			Age	Sex	Race	Age	Sex	Race						
NO REPORTS														

Uniform Crime Reports - Human Trafficking
Belle Isle Police Department
January - December 2020
 (UNVERIFIED - SUBMITTED DATA FOR REVIEW)

Report Number	Record Seq Nbr	Incident Date	Victim				Classification	Cleared By	Offense Status	Offender										
			Age	Sex	Race	Country				State	Age	Sex	Race	Country	State					
NO REPORTS																				