



CITY OF BELLE ISLE, FL CITY COUNCIL MEETING

Held in City Hall 1600 Nela Avenue Belle Isle FL 32809
Held the 1st and 3rd Tuesday of Every Month
Tuesday, March 17, 2026 * 6:30 PM

AGENDA

City Council

Mayor Jason Carson

Vice-Mayor – Commissioner Jim Partin, District 7

District 1 Commissioner – Frank Vertolli | District 2 Commissioner – Holly Bobrowski |

District 3 Commissioner – Karl Shuck | District 4 Commissioner – Bobby Lance |

District 5 Commissioner – Beth Lowell | District 6 Commissioner – Stan Smith

Welcome to the City of Belle Isle City Council meeting. Please silence all technology during the session. Thank you for participating in your City Government.

1. **Call to Order and Confirmation of Quorum**
2. **Invocation and Pledge to Flag** - Comm Bobrowski, District 2
3. **Public Comments & Announcements** - Persons desiring to address the Council must complete and provide the City Clerk with a yellow "Request to Speak" form, limited to three (3) minutes, with no discussion. When the Mayor recognizes you, state your name and address and direct all remarks to the Council as a body.
4. **Presentations**
 - a. Police Awards: Supervisor of the Year, Officer of the Year, and Distinguished Officer.
 - b. Special Events - Anthony DeViva
5. **Consent Items** - *These items are considered routine, and one motion will adopt them unless a commissioner requests to have an item removed from the consent agenda and considered separately.*
 - a. Approval of City Council Meeting Minutes - March 3, 2026
 - b. February 2026 Monthly Reports: PD, Finance (<https://cleargov.com/florida/orange/city/belle-isle>), and OC Fire
6. **Unfinished Business**
 - a. Compensation Study Update - Evergreen Solutions LLC
 - b. **RESOLUTION NO. 26-03** - A RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA, APPROVING A UNIFIED STEP PAY PLAN FOR ALL FULL-TIME CITY EMPLOYEE POSITIONS; APPROVING THE ASSIGNMENT OF POSITIONS TO PAY GRADES; APPROVING THE TRANSITION OF EMPLOYEE SALARIES USING THE HYBRID YEAR PARITY METHOD; APPROVING AN ADDITIONAL APPROPRIATION NOT TO EXCEED \$205,000 FOR FISCAL YEAR 2025-2026 TO IMPLEMENT THE UNIFIED STEP PAY PLAN; AUTHORIZING THE CITY MANAGER TO IMPLEMENT THE PLAN; PROVIDING FOR IMPLEMENTATION; AND PROVIDING FOR AN EFFECTIVE DATE.
 - c. **RESOLUTION NO. 26-04** - A RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026, TO PROVIDE ADDITIONAL APPROPRIATIONS IN THE GENERAL FUND IN THE AMOUNT OF \$81,632 AND IN THE STORMWATER FUND IN THE AMOUNT OF \$9,086, FOR IMPLEMENTATION OF THE UNIFIED STEP PAY PLAN; AND PROVIDING FOR AN EFFECTIVE DATE.
 - d. 3904 Arajo Court Condemnation Update
7. **New Business**
 - a. Bing Grant Application - Lake Conway Estates
8. **Attorney's Report**
9. **City Manager's Report**
10. **Mayor's Report**
 - a. City Manager's Report and Work Plan
 - b. Chief's Report
 - c. Public Works Report
11. **Commissioners Report**
12. **Adjournment**



**CITY OF BELLE ISLE, FL
CITY COUNCIL MEETING**

Tuesday, March 3, 2026 * 6:30 PM
MINUTES

Present was:

- Mayor – Jason Carson
- District 1 Commissioner – Frank Vertolli
- District 2 Commissioner – Holly Bobrowski
- District 3 Commissioner – Karl Shuck
- District 4 Commissioner – Bobby Lance
- District 6 Commissioner – Stan Smith
- District 7 Commissioner – Jim Partin

Absent was:

- District 5 Commissioner – Beth Lowell

1. Call to Order and Confirmation of Quorum

Mayor Carson called the Council Meeting to order at 6:30 p.m., and the City Clerk, Yolanda Quiceno, confirmed the presence of a quorum. City Manager (CM) Rudometkin, Chief Grimms, Attorney Schaffer, Public Works Director Phil Price, and City Clerk Yolanda Quiceno were also present.

2. Invocation and Pledge to Flag - Commissioner Frank Vertolli, District 1, District Comm Vertolli led the invocation and Pledge to the Flag.

Mayor Carson called for a motion to excuse Comm Lowell.

Comm Smith moved to approve an excused absence for Comm Lowell.

Comm Bobrowski seconded the motion, which passed unanimously 6:0.

3. Presentations

Mayor Carson opened for presentations.

CM Rudometkin introduced Angela Lanam and presented her application for Council approval to serve on the Tree Board.

After discussion, Comm Smith moved to appoint Ms. Lanam to the Tree Board.

Comm Vertolli seconded the motion, which passed unanimously 6:0.

4. Public Comments & Announcements

Mayor Carson opened for public comments and announcements.

There being none, Mayor Carson closed public comments.

5. Consent Items

a. Approval of the City Council Meeting Minutes – February 17, 2026

b. Proclamation: Pioneer Days – Spirit '76 Celebration

Comm Lance requested to pull item “a” for discussion.

Comm Bobrowski moved to approve item “b” as presented.

Comm Shuck seconded the motion, which passed unanimously 6:0.

Page 5 – Unfinished Business: Add to the 2nd paragraph

Comm Lance asked if he would be able to speak with Mr. Morgan as a Council member or as an individual. CM noted that he can speak with Mr. Morgan.

There being no discussion. Comm Lance moved to amend the minutes to include the language as presented by Comm Lance. Comm Smith seconded the motion, which passed unanimously 6:0.

a.

6. Unfinished Business

a. Review and Approval of Lancaster House Lease Agreement with Pine Castle Pioneer Days, LLC

CM Rudometkin explained that the lease agreement before Council is the same agreement previously reviewed, with the fence language discussed at the last meeting. The draft was sent to Pioneer Days, whose board has since approved it. The agreement now requires Council approval so it can be executed, allowing Pioneer Days to begin rehabilitation of the Lancaster House. Comm Vertolli asked whether liability and casualty insurance required under the lease would be in place before construction begins. CM Rudometkin confirmed that Pioneer Days will provide proof of the required insurance, naming the City as an additionally insured party, before any work or construction begins.

After discussion, Comm Smith moved to approve the lease agreement as written with Pine Castle Pioneer Days, LLC.

Comm Partin seconded the motion, which passed unanimously 6:0.

Comm Smith announced that, under Section 3.1, he would be happy to pay for the first 10 years. Since Comm Lance is on the board of directors, he wanted to ask if the payment can be accepted now or if it needs to be held until after the meeting. Attorney Schaffer said he did not see any concern about transparency because Mr. Smith donated the funds in a public forum. Comm Lance accepted a \$10 donation, not in his capacity but as an individual, to be applied to the first 10 years of the lease agreement.

a. 3904 Arajo Condemnation Update

The City Manager provided an update regarding Bernard Turner, who has not yet paid the outstanding fees and fines. Turner's mortgage company submitted a letter stating that he is in the final stages of securing financing to resolve the fines and bring the property into compliance with an anticipated closing next week. Turner recently indicated that the loan may close on the 10th, a few days earlier than previously stated, and requested confirmation that no additional fees would be added beyond the \$19,000 balance. The Council was asked to consider granting Turner an additional week and a half to make payment upon loan closing.

Council members shared their concerns, and after discussion, Comm Bobrowski moved that the new homeowner, Bernard Turner, has until noon on Tuesday, March 17, 2026, to bring a certified or cashier's check to City Hall for all fees, fines and other monetary obligations in the amount of \$19,768.67, or we will commence with demolition on March 18, 2026.

Comm Lance seconded the motion, which passed 5:1 with Comm Smith, nay.

b. Jetport Drive Maintenance Jurisdiction Update

CM Rudometkin reported that a recent meeting with the County, including city representatives and the chief, addressed maintenance responsibilities for a portion of Jetport Avenue. The county agreed to update the 311 system to route maintenance calls correctly. A one-page maintenance resolution was drafted by our City Attorney and submitted to the county attorney for review. Staff anticipates a response and plans to present the final resolution to formally close the dispute by March 17.

7. New Business - na

8. Attorney's Report - na

9. City Manager's Report

a. City Manager's Report and Work Plan

CM Rudometkin gave an update on the following:

- Vulnerability Study - The City received a Resilient Florida grant from FDEP to complete a citywide vulnerability assessment, identifying critical assets at risk of flooding and developing a proposed adaptation plan. Drummond Carpenter, the consulting firm assisting the City, will host two online public meetings: the first on March 19, 2026, to explain the VA process and gather public input, and a second in

June 2026 to present the results, prioritization, and adaptation concepts. Council members were asked to help promote participation. All relevant information will be posted on the City's website and sent via e-blast.

- RFP – RFPs for have been posted with a 30-day response time. Staff will provide submittals to Council at a later date. Council asked if the Debris and Hauling submittals would be in place before hurricane season starts. CM Rudometkin said we are currently under contract with the current contractor until September 2026 and should have the submittals for Council review before the October hurricane season.

b. Chief's Report

Chief Grimm gave an update and reported on the following

- A salary study is underway, with Staff finalizing numbers; a report will be provided prior to the next meeting, with company representative Brit available via Zoom/call for questions if needed.
- The Police Officer Meet & Greet event is scheduled for March 14 at Warren Park from 11 a.m. to 2 p.m., featuring food and public engagement.
- The Police Advisory Board annual awards will be presented at the next meeting; preparation is complete.
- The Chief highlighted notable police cases for inclusion in the monthly report:
 - A traffic stop resulting in the safe surrender of a weapon.
 - The resolution of a 2023 burglary series using newly implemented cameras resulted in a 19-year prison sentence for the offender, demonstrating the effectiveness of investigative tools.

c. Public Works Report

Phil Price, the Public Works Director, reported the following,

- Leaf Collection: Residents are reminded of the 10-item limit for yard waste (bundles, biodegradable bags, or bins). Black plastic bags are considered regular trash. JJ's crews are working extended hours to manage heavy loads; residents are asked to be patient. Blowing leaves into the streets is discouraged and subject to enforcement under the ordinance.
- Tree and Palm Waste: All tree limbs and palm fronds must be properly bundled or contained; oversized piles will not be collected.
- Parks and Fountain: Fountain maintenance and color swatch selection completed; work is scheduled to start on March 23rd. Procurement of necessary parts is complete, but installation is delayed due to custom sizes.

10. Mayor's Report

Mayor Carson reported that the Pioneer Days event was phenomenal, with a great turnout.

Mayor Carson discussed scheduling a review for the City Manager, which is conducted annually as required by contract. CM Rudometkin noted that he will send out a formal evaluation form for Council use.

Mayor Carson shared his appreciation for Chief and Mr. Price for addressing concerns on Perkins Road, even though it was outside the city's jurisdiction. He also thanked staff for their efforts in restoring the live stream, emphasizing the importance of transparency and vendor accountability.

Mayor Carson reported that he will not be available at the next Council meeting because he will be vacationing with his family. The Council discussed postponing the CM Evaluation to a later date to allow the Mayor to be present.

11. Commissioners' Report

The Council shared its appreciation for the staff, Board, and Committee volunteers.

Comm Vertolli asked whether the residents' log-in for the virtual meeting would make their emails public. He also said he is happy to see that candidates for the Orange County Commission are attending our meeting.

12. Adjournment

There being no further business, the Mayor called for adjournment, unanimously approved at 8:40 pm.

Chief's Monthly Report – February 2026

Message from the Chief – February 2026

February was an active and balanced month for the Belle Isle Police Department, reflecting both proactive enforcement and responsive service to our community. Officers responded to 408 calls for service and investigated 10 traffic crashes throughout the city. While the majority of crashes were minor rear-end collisions, several involved unsafe passing, failure to maintain lane, or excessive speed. These patterns continue to reinforce the importance of attentive and responsible driving on our primary corridors, including Hoffner Avenue, Hansel Avenue, McCoy Road, and Daetwyler Drive.

Traffic safety remained a central focus. During the month, officers issued 282 traffic citations and 61 traffic warnings. Enforcement activity addressed reckless driving, habitual traffic offenders, DUI investigations, suspended licenses, and unsafe driving behaviors that directly contribute to crashes. Our goal is not simply enforcement for its own sake, but prevention. The data consistently shows that visibility and accountability reduce preventable collisions and improve roadway safety for everyone.

February also included several notable criminal investigations. Officers successfully located a missing adult reported out of state, investigated a reported abduction that was ultimately determined to be unfounded, and made multiple arrests involving narcotics possession, forged identification, driving while license suspended, domestic violence, and DUI offenses. We also investigated residential burglary, vehicle burglary, grand theft of an e-bike, fraud cases, and criminal mischief incidents involving both private property and commercial damage. In each case, officers followed established procedures, secured evidence, and ensured victims were provided resources and documentation.

In addition, three involuntary examinations were conducted to ensure individuals experiencing mental health crises received appropriate professional evaluation. These calls are often complex and require patience, communication, and careful judgment. They represent an important aspect of modern policing that is not always visible in summary statistics.

Code Enforcement continued steady progress, opening 81 new cases and closing 79. Parking violations, watering compliance, RV and trailer issues, and nuisance complaints comprised the majority of activity. These efforts directly support neighborhood quality-of-life standards and overall community appearance.

As we move into March, I encourage residents to attend our Meet and Greet with the Belle Isle Police Department on March 14, 2026, from 11:00 a.m. to 1:00 p.m. at Warren Park, located at 3406 Warren Park Road. Events like this strengthen relationships and provide an opportunity for open dialogue between officers and the community we serve.

Thank you for your continued support and partnership. Our commitment remains clear: proactive enforcement, professional response, and steady attention to the safety and well-being of the City of Belle Isle.

****NEW SECTION****

Criminal Highlight – “The Express Delivery Service”

Every now and then, we get a case that writes itself.

In the early morning hours, one of our officers observed a silver Mitsubishi traveling northbound on Hansel Avenue at what can only be described as “ambitious” speed. It was raining. The speed limit was 40 mph. The vehicle was traveling north at 85 mph while weaving around other drivers who apparently were unaware they were part of a midnight racetrack.

The vehicle was stopped, and the driver came to rest in the middle of an intersection, partially blocking a crosswalk. During the stop, officers located a loaded Taurus G2C 9mm handgun with an extended magazine tucked under the driver’s floor mat.

When asked about the firearm, the driver explained that he had just left a gas station and discovered the gun inside his vehicle. According to him, it did not belong to him. His solution to this unexpected discovery was not to pull over, call law enforcement, or safely secure the firearm. Instead, he chose what he apparently believed was the fastest possible “express delivery” option: 85 mph in the rain while passing multiple police jurisdictions.

His explanation for the speed? He was trying to get to a police station to turn the gun in.

For context, he passed several agencies before our officer made contact. The gun was safely secured, the vehicle was towed, and the driver was arrested for reckless driving.

The lesson here is straightforward. If you ever find something in your vehicle that does not belong to you, especially something as serious as a firearm, the correct procedure is to stop, call law enforcement, and wait. It is not to attempt a high-speed delivery service through city streets.

 **Monthly Activity Summary**

| | |
|---------------------------------|------------|
| Boating Citations: | 0 |
| Involuntary Exam: | 3 |
| Parking Citations | 2 |
| Traffic Warnings | 61 |
| Traffic Citations | 282 |
| Trespass Reports | 0 |
| Supplemental Reports | 31 |
| Field Information Report | 2 |
| Crash Reports | 10 |
| Calls for Service | 408 |

Arrests and Notable Incidents

February 1, 2026 – Missing Adult Located (Warren Park)

On February 1, 2026, at approximately 9:43 a.m., officers received an alert from the department’s automated tag reader system indicating a 2016 black GMC Canyon with a North Carolina tag was possibly connected to a missing adult out of North Carolina. The vehicle was observed traveling northbound on Daetwyler Drive before turning west onto Seminole Drive and entering Warren Park.

A traffic stop was conducted in the park, and officers made contact with the driver and the reported missing adult, who was seated in the passenger seat. The two were separated, and officers confirmed the individual was in good health and not in distress. She advised that she was voluntarily relocating to the Orlando area and was not being held against her will. She also clarified that the reporting party was a former acquaintance from a previous workplace.

The originating law enforcement agency was notified of the contact and status. The individual was subsequently removed from the missing persons database. No further action was required.

February 4, 2026 – Reported Abduction Call (Unfounded)

On February 4, 2026, at approximately 12:06 p.m., officers responded to the intersection of Hansel Avenue and Oak Ridge Road regarding a reported possible abduction. The caller reported that he observed a female exit the front passenger seat of a red SUV as the vehicle turned northbound onto Hansel Avenue. The female then ran southbound and was pursued by the male driver, who caught up to her and returned her to the vehicle. The caller reported hearing the female yell, “Leave me alone,” before the vehicle continued southbound. An immediate area check for the vehicle was conducted with negative results.

A registration inquiry identified a possible associated address within Orange County. Assistance was requested from the Orange County Sheriff’s Office to attempt contact with the involved parties. Deputies made contact through family members, and the female confirmed she was the

individual in the video. She stated she had fallen from the vehicle and denied that any abduction or criminal activity had occurred. She declined further contact with law enforcement.

Based on the information obtained and confirmation from the involved party, the incident was determined to be unfounded. The report was completed for documentation purposes only, and no further investigation will be conducted.

February 6, 2026 – Traffic Stop Leads to Narcotics Arrest (McCoy Road)

On February 6, 2026, at approximately 11:40 p.m., an officer conducting traffic enforcement in the area of McCoy Road and Lindos Drive observed a vehicle make an improper U-turn and exit a private parking lot through a posted “Do Not Enter” zone, causing another vehicle to slow abruptly to avoid a collision. A traffic stop was initiated, and contact was made with the driver, who was the sole occupant.

During the encounter, the driver voluntarily produced a package labeled as hemp containing a green leafy substance. A field test indicated the substance exceeded the legal THC threshold. The driver did not possess a medical marijuana card. A subsequent probable cause search of the vehicle resulted in the discovery of prescription medications, including Alprazolam, not contained in a proper prescription bottle, as well as a lawfully owned handgun. Records checks confirmed the firearm was not stolen and the driver was not a convicted felon.

The driver was placed under arrest for possession of Alprazolam without a valid prescription and transported to the Orange County Jail without incident. The vehicle was towed from the scene. The firearm, cannabis, and recovered pills were secured and logged into evidence. A written warning was issued for the traffic violation.

February 6, 2026 – Traffic Stop Results in Warrant Arrest (Hoffner Avenue)

On February 6, 2026, at approximately 8:58 p.m., officers conducted a traffic stop at the intersection of Hoffner Avenue and Wandsworth Avenue after observing a vehicle with a non-functioning driver-side taillight and irregular driving behavior. A second officer responded to assist with Spanish translation during the stop.

The driver provided foreign identification and stated he did not possess a valid driver’s license. During the investigation, a records check revealed an active Orange County warrant for Violation of Probation related to a prior DUI offense. The warrant was confirmed through dispatch.

The driver was taken into custody without incident and transported to the Orange County Jail. A search of his person yielded no contraband. The vehicle was released to a licensed third party at the scene.

February 7, 2026 – Arrest for Forged Driver’s License and No Valid License (McCoy Road)

On February 7, 2026, at approximately 10:53 a.m., an officer conducting patrol in the area of McCoy Road and Daetwyler Drive observed a vehicle whose registered owner did not possess a

valid Florida driver's license. A traffic stop was conducted, and the driver provided a Florida driver's license as identification.

A records check revealed the driver had never been issued a valid Florida driver's license. Upon closer inspection, the license presented displayed multiple inconsistencies, including irregular printing, discrepancies in security features, and variations in formatting compared to legitimate Florida driver's licenses. Due to these inconsistencies, the driver was detained while the investigation continued.

After being advised of his rights, the driver stated the license had been issued by the Florida Department of Highway Safety and Motor Vehicles in September 2025. However, the card's issuance date did not match his statement, and he was unable to provide a reasonable explanation for the discrepancy.

Based on the totality of the investigation, the driver was arrested and charged with knowingly possessing or displaying a forged driver's license and operating a motor vehicle without a valid driver's license. He was transported to the Orange County Jail without incident. The fraudulent license was seized and placed into evidence.

February 7, 2026 – Suspicious Incident Report (Wawa, Hoffner Avenue)

On February 7, 2026, at approximately 6:05 a.m., an officer conducting patrol made contact with a female employee at the Wawa located at 4416 Hoffner Avenue who reported concerns that her ex-boyfriend had followed her to work. The complainant stated she observed a blue Ford Explorer, which she believed belonged to her former boyfriend, parked at pump #8 when she arrived for her shift around 6:00 a.m. She further advised that the exact vehicle had been seen outside her residence before her departure and that she believed it followed her to work.

Surveillance footage confirmed that a blue Ford Explorer was parked at pump #8 when the complainant arrived; however, the driver and license plate were not visible on camera. The vehicle departed the area as marked patrol units entered the parking lot. No direct contact occurred between the parties, and no threats or aggressive actions were reported.

Due to the inability to visually confirm the driver or license plate, no enforcement action was taken. The complainant was advised to contact the Orlando Police Department regarding activity near her residence and to call 911 immediately if the individual returns to her workplace. Wawa management indicated they would pursue trespass action if the subject returns. This report is documented for informational purposes only.

February 7, 2026 – DUI Arrest and Resisting Without Violence (Motorcycle)

On February 7, 2026, at approximately 2:30 a.m., an officer conducting traffic enforcement observed a motorcycle traveling eastbound on McCoy Road without functioning rear lights and at a high rate of speed. The motorcycle proceeded through a steady red signal at McCoy Road and Lindos Drive, then continued eastbound, accelerating and operating erratically. The rider was

observed weaving and appearing unstable while approaching the intersection of Boggy Creek Road and Land Street Road. A traffic stop was initiated.

Upon contact, the operator displayed erratic behavior, mood swings, and incoherent speech. A strong odor of alcohol was detected. The operator had bloodshot, watery eyes and refused multiple lawful commands, including initially refusing to remove his helmet and failing to respond to requests to perform field sobriety exercises clearly. Based on driving pattern, physical indicators, and behavior, the operator was placed under arrest for suspicion of Driving Under the Influence.

During the arrest process, the subject resisted lawful commands without violence, pulling away and attempting to prevent being secured in the patrol vehicle. He was ultimately secured and transported to the Orange County DUI Center pursuant to the existing Mutual Aid Agreement with the Orange County Sheriff's Office. After a 20-minute observation period, the subject refused to submit to a lawful breath test after being read the implied consent.

The subject was charged with Driving Under the Influence, Refusal to Submit to a Lawful Breath Test, and Resisting a Law Enforcement Officer Without Violence. The motorcycle was towed from the scene, and related property was secured. The subject was later transported to the Orange County Jail without further incident.

February 7, 2026 – Juvenile Baker Act / Tobacco and THC Seizure

On February 7, 2026, at approximately 10:01 p.m., an officer conducting traffic enforcement in the area of McCoy Road and Lindos Drive observed a juvenile riding a bicycle eastbound in the roadway without required lighting equipment during nighttime hours. A stop was conducted, and the individual verbally identified himself as 15 years old.

While speaking with the juvenile, a sealed package of cigars was observed in plain view inside his pocket. Due to his age, he was instructed to empty his pockets. He removed two suspected THC vape devices, along with cash and dice. Based on training and experience, the devices were believed to contain THC in excess of the legal limit. The juvenile began exhibiting nervous behavior and repeatedly reached for his waistband.

For officer safety, he was secured. An object protruding from his waistband was observed, and a probable cause search was conducted. A black-and-white plastic item designed to resemble a firearm was recovered. The juvenile acknowledged that the item appeared to be a firearm. The suspected THC vape devices were seized and submitted for destruction in accordance with department procedures.

During the investigation, the juvenile stated he used tobacco and THC products to cope with stress and to prevent thoughts of harming himself or others. He disclosed prior suicidal thoughts approximately three months earlier and stated he continued using these products to prevent those thoughts from returning.

Based on these statements and the totality of circumstances, the juvenile was transported to a behavioral health facility for professional evaluation under the Baker Act. His parent responded to the scene and were notified of the transport location.

February 9, 2026 – Residential Burglary

On February 9, 2026, at approximately 10:30 a.m., officers responded to a residence on Darden Avenue in reference to a burglary reported to have occurred over the weekend. Upon arrival, contact was made with an adult male who advised he had arrived at the residence at approximately 10:15 a.m. and discovered the rear door adjacent to the pool area open. He stated the last time he observed the listed property inside the home was February 7, 2026, at approximately 4:00 p.m.

The complainant reported that multiple tools, tool bags, and a Bluetooth speaker were missing from inside the residence. He stated he had not given anyone permission to remove the items and did not know who may have taken them. Inspection of the property revealed a side-fence gate without a lock and a rear door unlocked, with a key left inside. No signs of forced entry or visible damage were observed. The complainant indicated he wished to pursue prosecution.

A sworn written statement was obtained listing 21 items with an estimated total value of \$2,570. The items included various power tools, hand tools, measuring devices, and accessories. Officers canvassed the surrounding area with negative results. The exterior gate and rear door were processed for latent prints; however, due to surface conditions, no usable prints were recovered. Photographs were taken and uploaded into evidence.

On February 10, 2026, contact was made with the homeowner at the residence, and a sworn written statement was obtained. The homeowner confirmed no one had been permitted to enter the home or remove property. A Victim’s Rights brochure was provided, and the investigation remains active pending further leads.

February 10, 2026 – Fraud Investigation

On February 10, 2026, at approximately 5:00 p.m., an officer responded to a business located on Conway Road in reference to a reported fraud. Upon arrival, contact was made with the complainant, who advised that on December 5, 2025, his PayPal account had been accessed and used without authorization. The complainant stated that two unauthorized transactions were completed using payment methods linked to his account, including a business debit card and a business credit card.

The complainant reported that he did not make the purchases and did not provide his login credentials to anyone. He advised that the transaction receipts reflected deliveries to an individual at a shipping address in San Diego, California. Copies of the transaction receipts were displayed and provided electronically for documentation. The total reported loss was \$3,296.32.

The complainant stated that upon discovering the unauthorized activity, he immediately changed his PayPal password and contacted PayPal customer support to report the fraudulent transactions. He advised that he does not know who may have committed the offense and that he had not given anyone permission to access or use his account. A sworn written statement was completed, and the complainant signed for prosecution. A Victim's Rights brochure was provided. The investigation remains active pending further follow-up.

February 11, 2026 – Arrest / Resisting Without Violence / Driving While License Suspended

On February 11, 2026, at approximately 11:36 a.m., an officer was conducting a general patrol in the area of Hoffner Avenue and Peninsular Drive when a silver SUV traveling westbound made an abrupt right turn without signaling. The vehicle later passed the officer again, at which time the driver was observed not wearing a seatbelt. The vehicle made another sharp turn onto Embassy Street and pulled into the carport of a residence. A traffic stop was initiated.

Upon contact, the driver stated he did not have his driver's license on him. When asked about the residence, the driver gave inconsistent statements and appeared overly nervous. A records check revealed the driver's license had been suspended in August 2025, with prior notice provided. While the officer was inside the patrol vehicle completing the investigation, the driver fled on foot. The officer pursued on foot in full uniform and gave commands to stop. The subject attempted to jump a fence at a nearby residence, causing damage, but was taken into custody without further incident.

The subject later admitted he ran because he was currently on bond for a prior arrest related to driving without a valid license. He also admitted he did not know the residents of the home where he had parked. The vehicle was inventoried and towed from the scene. The subject was arrested for Resisting an Officer Without Violence and Knowingly Operating a Motor Vehicle Without a Valid Driver's License and transported without incident.

The homeowner of the damaged fence was later contacted and provided a sworn written statement estimating approximately \$300 in damage. After further review, it was determined that the damage did not meet the statutory requirements for criminal mischief because there was no intent. The homeowner was advised and indicated he would seek cost recovery for the damage.

February 17, 2026 – Arrest / Driving While License Suspended (HTO)

On February 17, 2026, at approximately 10:26 a.m., an officer was conducting traffic enforcement in the area of Hoffner Avenue and Dorian Avenue when a silver SUV traveling westbound was observed bearing a Florida registration that had expired on October 5, 2025. A traffic stop was initiated.

Upon contact, the driver provided a Florida driver's license. A records check through FCIC/NCIC revealed the driver's license had been suspended since October 6, 2025, and the

driver was designated as a Habitual Traffic Offender. It was further noted that the driver held both a 2021 Florida driver's license and a 2024 Florida identification card.

Based on the investigation, the driver was placed under arrest for Driving While License Suspended – Habitual Traffic Offender and issued citations for that offense and for Expired Registration. The vehicle was released to the passenger with the driver's consent.

February 17, 2026 – Domestic Disturbance / Battery Arrest

On the above date and time, officers responded to a residence in the City of Belle Isle regarding a domestic disturbance involving a possible battery. Upon arrival, officers made contact with an adult male at the front door who displayed visible bright red swelling on the right side of his forehead, red markings on the back of his head and neck, and a fresh bloodied scratch on his neck. He advised that he and his spouse had been involved in a heated verbal dispute that escalated into a physical altercation. He further advised that his spouse and their nine-year-old child were inside the residence.

Officers made contact with the spouse and the child in the main bedroom. The spouse was crying, visibly distraught, and had a laceration on her right elbow. She was unable to explain how she sustained the injury. She stated the argument began after a discussion about a possible noise in the attic. According to her account, the verbal dispute intensified in the hallway near the child's bedroom. She admitted to striking her husband in the face during the altercation. She further stated that he subsequently struck his own head against a closet door and that she called 911 out of fear. A sworn written statement was obtained.

The male party provided a separate, sworn, written statement. He advised that the argument escalated after a text message exchange and that he attempted to disengage. He stated his spouse struck him multiple times in the face, neck, and shoulder area with a closed fist. He further advised that he was struck in the back of the head, causing him to lose balance and fall forward into the hallway closet door. Officers observed damage to the closet door consistent with his statement and consistent with the injury observed to his forehead.

The child was interviewed and provided an account consistent with both parties regarding the verbal dispute. However, she stated she observed her mother strike her father more than once in the hallway area prior to him falling and striking his head.

Based on the totality of the circumstances, including physical injuries, observed damage to the closet door, sworn statements, and the corroborating statement of the child, probable cause was established to determine the female party as the primary aggressor. She was placed under arrest for Domestic Violence Battery and transported to the Orange County Jail without incident.

The victim was provided with a domestic violence victim's rights pamphlet and additional resources. One rifle, one handgun, and forty-three rounds of ammunition were removed from the residence for safekeeping. A domestic violence lethality assessment was conducted, and it did

not indicate a potentially lethal situation. The Department of Children and Families was notified due to the child witnessing the incident, and the report was accepted.

February 18, 2026 – Criminal Mischief (Mailbox Damage)

On February 18, 2026, at approximately 7:30 p.m., officers responded to a residence on Nela Avenue in reference to a reported criminal mischief. The homeowner advised that his mailbox, valued at approximately \$50, had been damaged earlier in the evening.

The complainant stated the damage occurred between approximately 6:06 p.m. and 6:09 p.m., based on his home security camera timestamps. The video footage did not capture any identifiable suspect or object responsible for the damage.

A sworn written statement was obtained, and the homeowner was provided with a Victim’s Rights pamphlet. The case is documented pending any further leads.

February 18, 2026 – Business Filing Fraud Report

On February 18, 2026, at approximately 10:24 a.m., an individual responded to the Belle Isle Police Department to request documentation regarding suspected fraudulent activity involving a registered business. The complainant advised that he incorporated the business in 2022 and later discovered that his name had been removed from the business filing without authorization on multiple occasions.

The complainant reported that on December 11, 2024, an unauthorized individual replaced his name on the business registration. He further advised that similar unauthorized changes occurred on January 15, 2025, and February 5, 2025, involving different individuals. The complainant stated he did not authorize any of the changes and does not know the individuals listed.

The complainant advised that a representative from Sunbiz requested that a police report be attached to the business profile to document the fraudulent activity and help prevent further unauthorized changes. A sworn written statement was obtained, and the complainant was provided with the corresponding case number. The report was completed for documentation purposes.

February 20, 2026 – Neighbor Dispute / Camera Complaint

On February 20, 2026, at approximately 1:49 p.m., an officer responded to the Belle Isle Police Department in reference to a reported neighbor dispute at a residence on Cove Drive within the City of Belle Isle. The complainant advised that a neighboring resident had installed an exterior security camera that she believed was positioned to capture areas of her residence, including her bedroom windows. She expressed concern that the camera placement violated her expectation of privacy and referenced Florida Statute 810.145 relating to video voyeurism.

The complainant stated this issue had been ongoing for several years and described it as part of a broader dispute between the parties. She further advised that prior contacts with law enforcement

had occurred regarding disagreements with the same neighbor and expressed frustration with the situation.

At the time of the report, the complaint was documented. No immediate evidence of criminal activity was observed, and no indication was found that the camera was installed in a concealed or covert manner as described under the statute cited. The complainant was advised to document any future incidents and to contact law enforcement if additional concerns arise.

This report was completed for informational purposes.

February 21, 2026 – Burglary of Conveyance

On February 21, 2026, at approximately 6:30 a.m., an officer responded to a business located on McCoy Road in reference to a burglary of a rental vehicle. Upon arrival, a representative of the rental company was contacted, who advised that the damaged vehicle was the company's and was parked on site.

An inspection of the gray Chevrolet Malibu revealed the driver's side window had been completely shattered, with glass debris scattered on the ground surrounding the vehicle. A red substance consistent in appearance with blood was observed on the exterior of the driver's side door and on the ground adjacent to the vehicle. The front passenger window also displayed chip marks consistent with an apparent unsuccessful attempt to break the glass. Based on the damage observed, the vehicle had been forcibly entered by an unknown individual.

The scene was processed for forensic evidence. One latent fingerprint was lifted from the front passenger door handle, and a biological sample of the red substance was collected using a sterile swab kit. Both items were submitted into evidence. A preliminary canvass for surveillance footage was conducted; however, access to video was not immediately available and would require follow-up.

Although the elements of burglary were present, the company representative declined prosecution and requested documentation for insurance purposes only. This case has been placed on inactive status pending further developments, following the declination to prosecute.

February 22, 2026 – Grand Theft (E-Bike)

On February 22, 2026, a report was received regarding a stolen electronic bicycle from a business located on Conway Road. Upon arrival, contact was made with the victim and a manager at the location. Due to a language barrier, the manager initially explained the incident's circumstances.

The manager provided surveillance video showing that at approximately 12:57 p.m., an unknown tall, slender black male wearing a black tank top, blue jeans, and bright red shoes approached the e-bike in the rear parking lot. The video shows the suspect inspecting the bicycle, cutting the

securing chain with an unknown object, and walking the e-bike northbound out of camera view. An immediate area check was conducted with negative results.

With the assistance of a translator, the victim provided a sworn written statement. He advised that upon discovering the bicycle missing, he immediately notified management. The victim estimated the value of the e-bike at approximately \$800. He advised that he possesses the serial number but would need to retrieve it from his residence, and he was unable to recall the make or model at the time of the report. He expressed a desire to prosecute.

The victim was provided with a Victim's Rights brochure and case information. He was advised to provide the serial number and any additional identifying details as soon as they become available. The surveillance footage was uploaded into evidence.

February 24, 2026 – Criminal Mischief

On February 24, 2026, at approximately 11:46 a.m., an officer was dispatched to a business located on South Orange Avenue within the City of Belle Isle in reference to criminal mischief. Upon arrival, contact was made with a business technician who had been notified that the ice vending machine system had gone offline at approximately 12:00 a.m. that morning.

The technician advised that upon inspection, multiple machine components had been forcibly yanked, pulled, and stripped, resulting in approximately \$2,000 in damage. An on-scene inspection revealed that the dispensing chute and metal panels had been torn from the unit, internal components were exposed, and detached parts were scattered on the ground. The machine was rendered inoperable. The damage appeared intentional and consistent with the use of force.

A surveillance camera was mounted in the area; however, it was reported to be inoperable at the time of the incident. A canvass of surrounding properties did not locate any additional cameras facing the vending machine. Attempts to obtain latent fingerprints were unsuccessful.

A sworn written statement was obtained from the business representative, who signed a declaration of prosecution. Photographs of the damage were taken and uploaded into evidence. A Victim's Rights pamphlet and case information were provided.

February 25, 2026 – Driving Without a Valid Driver's License

On February 25, 2026, at approximately 10:19 p.m., an officer conducting traffic enforcement in the area of Hoffner Avenue and Venetian Avenue observed a white Toyota Rav-4 traveling eastbound. A records query of the vehicle's tag revealed the registered owner did not have a Florida driver's license or identification card on file.

A traffic stop was initiated at the intersection of Hoffner Avenue and Montmart Drive. The driver provided a foreign consular identification card and stated he did not possess a Florida driver's

license. When asked why he did not have one, he stated he was unable to obtain one and had been in Florida for approximately 22 years.

The driver was ordered out of the vehicle, secured in handcuffs, and placed under arrest for Operating a Motor Vehicle Without a Valid Driver's License, Never Issued (F.S.S. 322.03(1)). A search incident to arrest yielded negative results. The driver was read his Miranda rights and agreed to speak. During the post-Miranda conversation, he reiterated that he had never been issued a Florida driver's license.

The vehicle was released to a friend of the driver at the scene. A Criminal Uniform Traffic Citation was issued, and the driver was transported to the appropriate booking facility without incident.

February 27, 2026 – Fraud / Theft Report

On February 27, 2026, at approximately 11:05 a.m., an officer responded to a residence on Bell Tower Court within the City of Belle Isle in reference to suspected fraudulent activity and alleged theft. Upon arrival, contact was made with the complainant, who reported possible identity fraud, theft, and unauthorized entry into his residence, allegedly occurring on September 16, 2025. During the interview, the complainant provided inconsistent details and introduced additional information, making it difficult to establish a clear timeline of events.

The complainant identified two possible suspects and alleged that various personal belongings had been taken from his residence. He was initially reluctant to provide a sworn written statement and stated he preferred to wait until family members arrived. Shortly thereafter, family members responded to the residence and advised that they would be willing to provide sworn written statements at a later date regarding their knowledge of the situation.

The complainant advised he intended to provide supporting documentation at a later date, including bank records, receipts, serial numbers, and an itemized list of allegedly stolen property. At the time of the report, he expressed hesitation about pursuing criminal charges and requested documentation for case number purposes to notify his financial institutions. Statement forms were provided, and he was advised to contact law enforcement once all documentation was prepared. He was issued a Victim's Rights pamphlet and case information.

On February 28, 2026, multiple attempts were made to contact the complainant by telephone to obtain an update regarding a sworn written statement and supporting documentation. The attempts were unsuccessful, and a voicemail message was left. The case remains pending additional information.

February 27, 2026 – DUI Arrest (Mutual Aid)

On February 27, 2026, at approximately 1:22 a.m., an officer observed a black Toyota Tundra traveling northbound on South Orange Avenue after making a wide right turn from Royal Palm Avenue. The vehicle swerved between lanes multiple times, crossed the white dotted lane divider

and the solid fog line into the bicycle lane, and traveled at a speed exceeding the posted 45 mph limit. These violations were observed outside the Belle Isle Police Department's jurisdiction.

Pursuant to the existing Mutual Aid Agreement between the Belle Isle Police Department and the Orange County Sheriff's Office, which authorizes DUI investigations outside jurisdiction, the Orange County Sheriff's Office watch commander was notified and confirmed mutual aid. A traffic stop was conducted at a business located on South Orange Avenue.

Upon contact, the driver provided a Wisconsin driver's license. The officer detected the odor of an alcoholic beverage and observed bloodshot, watery eyes, slurred speech, and noticeable orbital sway. The driver stated he was coming from a club but denied consuming alcohol. He later advised that he had been living in Florida for approximately two months.

The driver exited the vehicle and continued to display signs of impairment. He advised that he suffered from anxiety, ADHD, and bipolar disorder and stated he was prescribed Clonazepam. He declined medical assistance. The driver agreed to participate in Standardized Field Sobriety Exercises but became argumentative and provided incoherent responses. When asked if he was refusing to continue the exercises, he remained silent. Based on the totality of observations, he was placed under arrest for Driving Under the Influence and Violation of Nonresident Driver's License Requirements. A search incident to arrest yielded negative results. The vehicle was towed from the scene.

The driver was transported to the Orange County DUI Center under mutual aid authority. After a completed 20-minute observation period by a Breath Test Operator, the driver was requested to provide a breath sample. He refused before and after being read the implied consent warning. While in a holding cell, he attempted to maneuver his handcuffs to the front of his body and briefly resisted instructions before being secured.

The driver was transported to the booking facility without further incident. Charges include Driving Under the Influence (F.S.S. 316.193(1)), Refusal to Submit to a Lawful Breath Test (F.S.S. 316.1939(1)), Resisting Without Violence (F.S.S. 843.02), and Violation of Nonresident Driver Requirements (F.S.S. 322.031(1)). Appropriate citations were issued.

February 28, 2026 – Reckless Driving Arrest / Firearm Secured

On February 28, 2026, at approximately 12:30 a.m., an officer conducting traffic enforcement in the area of Hansel Avenue and Oak Ridge Road observed a silver Mitsubishi SUV traveling northbound at a high rate of speed during rainy conditions on wet roadways. The vehicle was estimated to be traveling in excess of 85 mph in a posted 40 mph zone. The officer accelerated to approximately 83 mph to catch up as the vehicle swerved around other traffic, demonstrating willful and wanton disregard for the safety of persons and property.

A traffic stop was conducted in the area of Orange Avenue and Gatlin Avenue. The vehicle came to rest in the middle of the intersection, atop a crosswalk, angled toward the opposing lanes of

travel. Upon contact, the driver displayed bloodshot watery eyes, dilated pupils, and an odor consistent with possible substance use. In plain view beneath the driver's side floor mat, the bottom portion of a firearm and an extended magazine were observed. The driver was removed from the vehicle and secured in handcuffs for officer safety.

The firearm was identified as a Taurus G2C semi-automatic handgun with an extended magazine containing 9mm ammunition. A Creole-speaking deputy responded to assist with translation. After being read Miranda rights in Creole, the driver stated the firearm did not belong to him and claimed he was attempting to bring it to a police station. A records check confirmed he was not a convicted felon. He also stated he had taken herbal pills for a headache—an inventory of the vehicle located herbal supplements that were not identified as controlled substances.

The driver was placed under arrest for Reckless Driving (F.S.S. 316.192(1)(a)). The vehicle was towed from the scene. The firearm, magazine, and ammunition were logged into property for safekeeping pending proof of ownership. The driver was transported to the Orange County Jail without incident.

Traffic Crash Reports

Belle Isle PD investigated 10 crashes in February, ranging from minor collisions to more serious incidents involving injuries and significant property damage. Below is a brief overview of each incident:

February 10, 2026 – Traffic Crash (Rear-End Collision)

On February 10, 2026, at approximately 10:35 a.m., officers responded to a two-vehicle traffic crash on Hoffner Avenue, south of Venetian Avenue, within the City of Belle Isle. Both vehicles were traveling eastbound on Hoffner Avenue at the time of the incident.

Vehicle 2 began slowing due to traffic conditions ahead. Vehicle 1 failed to reduce speed in time and collided with the rear of Vehicle 2. The impact caused damage to both vehicles. The collision occurred during daylight hours under clear weather conditions, and the roadway was dry.

No injuries were reported at the scene. Both vehicles were removed by their respective drivers. The driver of Vehicle 1 was issued a citation for careless operation resulting in an accident.

February 16, 2026 – Traffic Crash (Rear-End Collision)

On February 16, 2026, at approximately 7:00 a.m., officers responded to a two-vehicle traffic crash on Hansel Avenue south of Fairlane Avenue within the City of Belle Isle. The crash occurred during daylight hours, under cloudy skies, with wet roadways.

Vehicle 2 was traveling northbound in the left lane of Hansel Avenue, approaching Oak Ridge Road, and slowed for traffic ahead. Vehicle 1, traveling directly behind Vehicle 2, failed to stop

in time and collided with the rear of Vehicle 2. The impact caused moderate damage to both vehicles.

Orange County Fire Rescue responded to the scene. Both drivers were evaluated and cleared without transport. Vehicle 1 sustained approximately \$1,000 in damage, and Vehicle 2 sustained approximately \$500 in damage. Both vehicles could be driven from the scene.

The driver of Vehicle 1 was issued a citation for careless driving causing an accident.

February 21, 2026 – Traffic Crash (Rear-End Collision)

On February 21, 2026, at approximately 6:43 p.m., officers responded to a two-vehicle crash on Hansel Avenue just south of Waltham Avenue within the City of Belle Isle. The crash occurred during dark but lighted conditions under clear skies with a dry roadway.

Both vehicles were traveling northbound in the right lane of Hansel Avenue. Vehicle 1 was moving at a slow rate due to traffic conditions ahead near the Hansel Avenue and Hoffner Avenue intersection. According to the driver of Vehicle 1, Vehicle 2 was traveling closely behind when it collided with the rear bumper of Vehicle 1. The driver of Vehicle 2 stated Vehicle 1 abruptly stopped with no traffic immediately ahead, resulting in the collision.

Orange County Fire Rescue evaluated the driver of Vehicle 2, who refused transport. The driver and one passenger of Vehicle 1 denied injury. Vehicle 1 sustained approximately \$500 in damage, and Vehicle 2 sustained approximately \$5,000 in damage. Both vehicles were removed from the scene by their respective drivers.

The driver of Vehicle 1 was issued a citation for Careless Driving (F.S.S. 316.1925(1)).

February 22, 2026 – Traffic Crash (Sideswipe Collision)

On February 22, 2026, at approximately 2:15 p.m., officers responded to a two-vehicle crash at the intersection of East Oak Ridge Road and Hansel Avenue within the City of Belle Isle. The crash occurred during daylight hours, under clear skies, on a dry roadway.

Both vehicles were initially stopped at the eastbound traffic signal on Oak Ridge Road at Hansel Avenue. When the traffic light turned green, both vehicles proceeded northbound onto Hansel Avenue. During the turn, Vehicle 1 failed to maintain its lane and struck Vehicle 2. The front right bumper of Vehicle 1 collided with the rear left bumper of Vehicle 2.

The collision resulted in approximately \$2,000 in damage to each vehicle. Both drivers denied injury and declined medical response. Both vehicles were driven from the scene.

The driver of Vehicle 1 was issued a uniform traffic citation for failure to maintain lane.

February 23, 2026 – Traffic Crash (Improper Turn)

On February 23, 2026, at approximately 11:45 a.m., officers responded to a two-vehicle crash at the intersection of Judge Road and Franconia Drive within the City of Belle Isle. The crash occurred during daylight hours, under clear skies, on a dry roadway.

Both vehicles were traveling westbound on Judge Road, with Vehicle 1 in front of Vehicle 2. Vehicle 1 moved outward to the left in an apparent attempt to make a wide right turn onto Franconia Drive. As Vehicle 1 initiated the right turn, it crossed back into the westbound lane and into the path of Vehicle 2, resulting in a collision.

Vehicle 1 sustained damage to the right front passenger side door. Vehicle 2 sustained damage to the left front bumper and fender area. No injuries were reported. Both vehicles were removed from the scene by their respective drivers.

The driver of Vehicle 1 was found at fault for failing to ensure the lane was clear before turning and was issued a citation for Careless Driving in violation of F.S. 316.1925.

D1, riding a black electric bike, was traveling westbound on the sidewalk of Hoffner Avenue. D2 was stopped at a stop sign facing northbound on Darden Avenue and slowly moved forward to clear traffic. D1 failed to stop before entering the roadway and collided with V2 in the crosswalk. As a result, D1 was ejected from the e-bike and sustained a minor laceration to the right shin. D1 was transported by Orange County Fire Rescue 70 to Orlando Regional Medical Center (ORMC).

It is unknown whether the black e-bike is functional at the time of this report. D2's vehicle sustained a minor dent on the front right bumper. V2 is functional and was removed from the scene by D2. D1's e-bike was removed from the scene by a friend of D1.

February 24, 2026 – Traffic Crash (Rear-End Collision)

On February 24, 2026, at approximately 8:30 a.m., officers responded to a traffic crash at the intersection of Daetwyler Road and McCoy Road within the City of Belle Isle. The crash occurred during daylight hours under clear weather conditions on a dry roadway at a four-way intersection.

Vehicle 1 and Vehicle 2 were both traveling southbound on Daetwyler Road, with Vehicle 2 traveling in front. As Vehicle 2 approached McCoy Road to turn westbound, it slowed to yield. Vehicle 1 failed to reduce speed and collided with the rear of Vehicle 2.

Vehicle 1 sustained damage to the front right bumper, and Vehicle 2 sustained damage to the left rear bumper. No injuries were reported at the scene. Both vehicles were driven from the scene by their respective drivers.

The driver of Vehicle 1 was determined to be at fault and was issued a Uniform Traffic Citation for Following Too Closely in violation of Florida Statute 316.0895(1).

February 24, 2026 – Traffic Crash (Rear-End Collision)

On February 24, 2026, at approximately 7:16 a.m., officers responded to a traffic crash on McCoy Road near Daetwyler Drive within the City of Belle Isle. The crash occurred during daylight hours under clear weather conditions on a dry roadway.

Both vehicles were traveling southbound on Daetwyler Drive. As the vehicles navigated the curve approaching McCoy Road, Driver 1 believed Driver 2 had cleared the intersection and continued forward. The front bumper of Vehicle 1 subsequently struck the rear bumper of Vehicle 2.

Vehicle 2 sustained minor white paint transfer with no visible dents. Vehicle 1 sustained minor damage, with slight displacement of the right front bumper. Both vehicles remained operational and were driven from the scene by their respective drivers.

No injuries were reported, and no citations were issued in connection with this crash.

February 24, 2026 – Traffic Crash (Front-to-Front Collision)

On February 24, 2026, at approximately 4:30 p.m., officers responded to a traffic crash on Hoffner Avenue near Conway Road within the City of Belle Isle. The crash occurred during daylight hours under clear weather conditions on a dry roadway at a four-way intersection.

Vehicle 1 was traveling westbound on Hoffner Avenue in the designated left-turn lane for access to local businesses. Vehicle 2 was traveling eastbound on Hoffner Avenue in the right lane of travel. After eastbound traffic in the left lane came to a stop, Vehicle 1 attempted to cross the two eastbound lanes. In doing so, Vehicle 1 entered the path of Vehicle 2 and collided head-on with the front of Vehicle 2.

Both vehicles sustained disabling damage in the collision. No injuries were reported at the scene. Both vehicles were removed by their respective owners.

The driver of Vehicle 1 was found at fault and issued a citation for Careless Driving resulting in a crash.

February 25, 2026 – Traffic Crash (Sideswipe Collision)

On February 25, 2026, at approximately 6:30 a.m., officers responded to a traffic crash on Hoffner Avenue near Venetian Avenue within the City of Belle Isle. The crash occurred during daylight hours under clear weather conditions on a dry roadway.

Vehicle 1 was traveling westbound on Hoffner Avenue behind Vehicle 2 at approximately 25 mph. As both vehicles passed the 1900 block of Hoffner Avenue, Vehicle 1 attempted to overtake and pass Vehicle 2 by crossing over double yellow centerlines in a no-passing zone. Vehicle 2 increased speed as Vehicle 1 attempted the maneuver. Vehicle 1 then accelerated further and

attempted to merge back into the westbound lane in front of Vehicle 2. During the merge, the rear passenger-side quarter panel of Vehicle 1 struck the front driver-side quarter panel of Vehicle 2.

Both vehicles sustained approximately \$500 in damage. No injuries were reported at the scene, and fire rescue did not respond. Both vehicles were driven from the scene by their respective owners.

Both drivers were cited for Careless Driving resulting in a crash.

 **Code Enforcement**

In February, Code Enforcement opened 81 new cases and closed 79, reflecting continued steady activity and follow-through across the City. The highest volume category remained parking violations, with 31 cases opened and 31 closed. Watering violations also remained active, with 24 opened and 23 resolved. RV, utility trailer, and watercraft issues accounted for 10 new cases, with 8 brought into compliance. Additional activity included abandoned vehicles (2 opened, 2 closed), animal control (1 opened, 1 closed), residential sidewalk issues (2 opened, 2 closed), public nuisance complaints (2 opened, 3 closed), stormwater concerns (2 opened, 1 closed), and expired tags (2 opened, 0 closed). Several prior cases were also resolved in categories where no new cases were opened, including commercial vehicles, tree permits, rental property compliance, rental permits, and accessory structures. Overall, the numbers show consistent enforcement, balanced case management, and ongoing attention to neighborhood quality-of-life issues.

Prepared and Respectfully Submitted,

Chief Travis Grimm

Belle Isle Police Department

For questions or more information, contact the Belle Isle Police Department at (407) 240-2473 or visit www.cityofbelleislefl.gov.

Stay safe. Stay prepared.



Calls For Service by Jurisdiction 2/1/2026 - 2/28/2026

This report contains data from 8/17/23 and later.

Jurisdiction: Belle Isle; Null Call Numbers Excluded

| Jurisdiction | Calls | Calls YTD |
|---------------|-------|-----------|
| Belle Isle PD | 408 | 2,106 |
| Total | 408 | 2,106 |

| Call Type | Belle Isle PD | Total |
|-------------------------------|--------------------|-------|
| (None) | 11 | 11 |
| Abandoned Veh | 2 | 2 |
| Alarm Commercial Audible | 2 | 2 |
| Alarm Commercial Audible Emer | 2 | 2 |
| Alarm Residential Audible | 7 | 7 |
| Assist FD | 1 | 1 |
| Att To Contact | 23 | 23 |
| Burglary Busn I/P | 1 | 1 |
| Burglary Resd | 3 | 3 |
| Burglary Vehicle | 1 | 1 |
| Check Well-being | 6 | 6 |
| Citizen Assist | 3 | 3 |
| Crim Mischief | 2 | 2 |
| Discharge Weapon | 1 | 1 |
| Felony | 2 | 2 |
| Fire | 1 | 1 |
| Fraud/Counter | 4 | 4 |
| General Dist | 9 | 9 |
| General Invest | 17 | 17 |
| Grand Theft | 1 | 1 |
| Hs/Busn/Area/Chk | 7 | 7 |
| Man Down | 3 | 3 |



Calls For Service by Jurisdiction 2/1/2026 - 2/28/2026

This report contains data from 8/17/23 and later.

Jurisdiction: Belle Isle; Null Call Numbers Excluded

| | | |
|-----------------------------|---------------------|-----|
| Mentally IIIINV | 2 | 2 |
| Misdemeanor | 1 | 1 |
| Ob/Har/Thr Calls | 1 | 1 |
| Off Duty Job | 2 | 2 |
| Parking Viol | 1 | 1 |
| Reckless Driver | 3 | 3 |
| Rescue/Medical Only | 2 | 2 |
| Special Detail | 3 | 3 |
| SRO Duty | 4 | 4 |
| Standby | 1 | 1 |
| Stolen Vehicle | 1 | 1 |
| Subj Stop | 9 | 9 |
| Suicide Attempt | 1 | 1 |
| Susp Incident | 10 | 10 |
| Susp Person | 8 | 8 |
| Susp Vehicle | 16 | 16 |
| Traffic Stop | 204 | 204 |
| Trespasser | 4 | 4 |
| Vehicle Crash | 10 | 10 |
| Vehicle Crash with Injuries | 1 | 1 |
| Verbal All 10-12 | 12 | 12 |
| Verbal Disturb | 3 | 3 |
| Total | 408 | 408 |

| Contact Date | Violation | DOTIntersectingStreetName | DOTStreetName |
|--------------|---|---------------------------|---------------|
| 2/1/2026 | 316.189(1) - Violation Municipal speed/posted (requires speeds) | BOGGY CREEK RD | JETPORT DR |
| 2/1/2026 | 316.189(1) - Violation Municipal speed/posted (requires speeds) | BOGGY CREEK RD | JETPORT DR |
| 2/1/2026 | 316.646(1) - Insurance - DRIVER IS OWNER - OPERATING A NON-CMV NOT PROPERLY INSURED - PROOF OF INSURANCE REQUIRED | VIA FLORA RD | MCCOY RD |
| 2/1/2026 | 316.189(1) - Violation Municipal speed/posted (requires speeds) | ST GERMAIN AVE | HOFFNER AVE |
| 2/1/2026 | 316.189(1) - Violation Municipal speed/posted (requires speeds) | MONET AVE | HOFFNER AVE |
| 2/1/2026 | 316.189(1) - Violation Municipal speed/posted (requires speeds) | ST MICHAEL AVE | HOFFNER AVE |
| 2/1/2026 | 322.15(1) - DL NOT CARRIED/EXHIBIT ON DEMAND | SAINT GERMAIN AVE | HOFFNER AVE |
| 2/1/2026 | 320.07(3)(b) - Registration - (1st offense) Operating a motor vehicle/using a mobile home with an expired registration for MORE THAN 6 MONTHS | BELLEVILLE AVE | HOFFNER AVE |
| 2/1/2026 | 322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver | BELLEVILLE AVE | HOFFNER AVE |
| 2/1/2026 | 320.07(3)(b) - Registration - (1st offense) Operating a motor vehicle/using a mobile home with an expired registration for MORE THAN 6 MONTHS | HOFFNER AVE | MORTIER AVE |
| 2/1/2026 | 320.07(3)(b) - Registration - (1st offense) Operating a motor vehicle/using a mobile home with an expired registration for MORE THAN 6 MONTHS | DRISCOLL CT | HOFFNER AVE |
| 2/1/2026 | 320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court) | ALSACE CT | HOFFNER AVE |
| 2/1/2026 | 320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court) | ALSACE CT | HOFFNER AVE |
| 2/1/2026 | 322.15(1) - DL NOT CARRIED/EXHIBIT ON DEMAND | ALSACE CT | HOFFNER AVE |
| 2/1/2026 | 320.07(3)(b) - Registration - (1st offense) Operating a motor vehicle/using a mobile home with an expired registration for MORE THAN 6 MONTHS | ALSACE CT | HOFFNER AVE |
| 2/1/2026 | 320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court) | ALSACE CT | HOFFNER AVE |
| 2/1/2026 | 316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign) | DUBAN AVE | HOFFNER AVE |
| 2/2/2026 | 316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign) | DARDEN AVE | HOFFNER AVE |

| | | | |
|----------|---|----------------|--------------|
| 2/2/2026 | 316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign) | DARDEN AVE | HOFFNER AVE |
| 2/2/2026 | 320.0605 - Registration - Fail to display REGISTRATION/TEMPORARY INTERNET RECEIPT; POSSESSION REQUIRED - See 320.37 for out of state req (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court) | BOGGY CREEK RD | MCCOY RD |
| 2/3/2026 | 322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver) | MONET AVE | HOFFNER AVE |
| 2/3/2026 | 320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court) | DARDEN AVE | HOFFNER AVE |
| 2/3/2026 | 316.0875 - PASSING in NO PASSING ZONE | DARDEN AVE | HOFFNER AVE |
| 2/3/2026 | 316.646(1) - Insurance - DRIVER IS NOT OWNER - OPERATING A NON-CMV NOT PROPERLY INSURED - PROOF OF INSURANCE REQUIRED | DARDEN AVE | HOFFNER AVE |
| 2/3/2026 | 316.222(1) - No Stop Lamp | DARDEN AVE | HOFFNER AVE |
| 2/3/2026 | 316.646(1) - Insurance - DRIVER IS NOT OWNER - OPERATING A NON-CMV NOT PROPERLY INSURED - PROOF OF INSURANCE REQUIRED | DARDEN AVE | HOFFNER AVE |
| 2/3/2026 | 320.02(1) - Registration - No MOTOR VEHICLE REGISTRATION - See 320.37 for out of state driver requirement | MONET AVE | HOFFNER AVE |
| 2/3/2026 | 322.30(1) - DL - DRIVER LICENSE - Using DL from another state while under suspension/revocation | DARDEN AVE | HOFFNER AVE |
| 2/4/2026 | 320.07(3)(b) - Registration - (1st offense) Operating a motor vehicle/using a mobile home with an expired registration for MORE THAN 6 MONTHS | WARREN PARK RD | DAETWYLER DR |
| 2/4/2026 | 316.220 - HEADLIGHTS - At least 1 on each side of a motor vehicle, showing a white light not more than 54", or less than 24" from road level | WANDSWORTH AVE | HOFFNER AVE |
| 2/4/2026 | 322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver) | VIA FLORA | MCCOY RD |
| 2/4/2026 | 322.15(1) - DL NOT CARRIED/EXHIBIT ON DEMAND | VIA FLORA | MCCOY RD |
| 2/4/2026 | 316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign) | DRISCOLL CT | HOFFNER AVE |
| 2/4/2026 | 316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign) | DUBAN AVE | HOFFNER AVE |
| 2/4/2026 | 320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court) | ALSACE CT | HOFFNER AVE |

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| 2/4/2026 | 320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court) | ALSACE CT | HOFFNER AVE |
| 2/4/2026 | 320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court) | ALSACE CT | HOFFNER AVE |
| 2/4/2026 | 316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign) | DUBAN AVE | HOFFNER AVE |
| 2/4/2026 | 316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign) | DUBAN AVE | HOFFNER AVE |
| 2/4/2026 | 316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign) | DUBAN AVE | HOFFNER AVE |
| 2/4/2026 | 316.1925 - CARELESS DRIVING | MONTMART DR | HOFFNER AVE |
| 2/4/2026 | 316.646(1) - Insurance - DRIVER IS NOT OWNER - OPERATING A NON-CMV NOT PROPERLY INSURED - PROOF OF INSURANCE REQUIRED | MONTMART DR | HOFFNER AVE |
| 2/4/2026 | 322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver) | CONWAY RD | HOFFNER AVE |
| 2/4/2026 | 316.221 - REGISTRATION PLATE (TAG) LIGHT - White light illumination from a distance of 50' to the rear required | LINDOS BLVD | MCCOY RD |
| 2/4/2026 | 316.220 - HEADLIGHTS - At least 1 on each side of a motor vehicle, showing a white light not more than 54", or less than 24" from road level | WANDSWORTH AVE | HOFFNER AVE |
| 2/4/2026 | 316.189(1) - Violation Municipal speed/posted (requires speeds) | VIA FLORA | MCCOY RD |
| 2/4/2026 | 320.07(3)(c) - Registration - (subsequent offenses) Operating a motor vehicle/using a mobile home with an expired registration for MORE THAN 6 MONTHS | CONWAY RD | HOFFNER AVE |
| 2/4/2026 | 322.031(1) - DL - Violation of NONRESIDENT REQUIREMENTS for a DL | LINDOS BLVD | MCCOY RD |
| 2/5/2026 | 322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver) | WARREN PARK RD | DAETWYLER DR |
| 2/5/2026 | 316.189(1) - Violation Municipal speed/posted (requires speeds) | WANDSWORTH AVE | HOFFNER AVE |
| 2/5/2026 | 316.189(1) - Violation Municipal speed/posted (requires speeds) | WANDSWORTH AVE | HOFFNER AVE |
| 2/5/2026 | 322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver) | E SR-528-TOLL | JETPORT DR |
| 2/5/2026 | 316.194 - Stopping/Standing/Parking on highway outside of municipalities | DAETWYLER DR | MCCOY RD |

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| 2/5/2026 | 320.0605 - Registration - Fail to display REGISTRATION/TEMPORARY INTERNET RECEIPT; POSSESSION REQUIRED - See 320.37 for out of state req (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court) | ST MICHAEL AVE | HOFFNER AVE |
| 2/5/2026 | 320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court) | CULLEN LAKE SHORE DR | HOFFNER AVE |
| 2/5/2026 | 316.0875 - PASSING in NO PASSING ZONE | LA CROIX AVE | HOFFNER AVE |
| 2/5/2026 | 320.07(3)(b) - Registration - (1st offense) Operating a motor vehicle/using a mobile home with an expired registration for MORE THAN 6 MONTHS | LAKE CONWAY SHORES DR | HOFFNER AVE |
| 2/5/2026 | 320.07(3)(b) - Registration - (1st offense) Operating a motor vehicle/using a mobile home with an expired registration for MORE THAN 6 MONTHS | GRAMONT AVE | HOFFNER AVE |
| 2/5/2026 | 320.07(3)(b) - Registration - (1st offense) Operating a motor vehicle/using a mobile home with an expired registration for MORE THAN 6 MONTHS | DRISCOLL CT | HOFFNER AVE |
| 2/5/2026 | 320.07(3)(b) - Registration - (1st offense) Operating a motor vehicle/using a mobile home with an expired registration for MORE THAN 6 MONTHS | ALSACE CT | HOFFNER AVE |
| 2/5/2026 | 316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign) | DUBAN AVE | HOFFNER AVE |
| 2/5/2026 | 316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign) | DUBAN AVE | HOFFNER AVE |
| 2/5/2026 | 322.1615(2)(c) - DL - Learner's Driver License violation restriction - Person not in seat closest to right of driver | DUBAN AVE | HOFFNER AVE |
| 2/5/2026 | 316.189 - Speed Posted Municipality/County Road (requires speeds) | DUBAN AVE | HOFFNER AVE |
| 2/5/2026 | 316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign) | WANDSWORTH AVE | HOFFNER AVE |
| 2/5/2026 | 316.220 - HEADLIGHTS - At least 1 on each side of a motor vehicle, showing a white light not more than 54", or less than 24" from road level | GRAMONT AVE | HOFFNER AVE |
| 2/5/2026 | 316.0895 - FOLLOWING TOO CLOSELY | GRAMONT AVE | HOFFNER AVE |
| 2/5/2026 | 316.220 - HEADLIGHTS - At least 1 on each side of a motor vehicle, showing a white light not more than 54", or less than 24" from road level | WANDSWORTH AVE | HOFFNER AVE |
| 2/5/2026 | 316.220 - HEADLIGHTS - At least 1 on each side of a motor vehicle, showing a white light not more than 54", or less than 24" from road level | WANDSWORTH AVE | HOFFNER AVE |
| 2/5/2026 | 316.220 - HEADLIGHTS - At least 1 on each side of a motor vehicle, showing a white light not more than 54", or less than 24" from road level | AVOCADO LN | HOFFNER AVE |
| 2/5/2026 | 322.34(2) - DWLS - Operating while DL SUSPENDED/CANCELED/REVOKED (specify reason) | WANDSWORTH AVE | HOFFNER AVE |
| 2/6/2026 | 316.0875 - PASSING in NO PASSING ZONE | DARDEN AVE | HOFFNER AVE |
| 2/6/2026 | 316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign) | | HOFFNER AVE |

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| 2/6/2026 | 322.03(1) - DL - NO DRIVER LICENSE - never had one issued (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court) | WADSWORTH AVE | HOFFNER AVE |
| 2/6/2026 | 322.34(2) - DWLS - Operating while DL SUSPENDED/CANCELED/REVOKED (specify reason) | | HOFFNER AVE |
| 2/7/2026 | 322.03(1) - DL - NO DRIVER LICENSE - never had one issued (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court) | DAETWYLER DR | MCCOY RD |
| 2/7/2026 | 322.212(5)(a) - DL - unauthorized USE/FRAUDULENT DL/ID/CARD APPLICATION - DRIVER LICENSE/ID CARD/Similitude of | DAETWYLER DR | MCCOY RD |
| 2/7/2026 | 322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver | PLEASURE ISLAND RD | HOFFNER AVE |
| 2/7/2026 | 320.07(3)(b) - Registration - (1st offense) Operating a motor vehicle/using a mobile home with an expired registration for MORE THAN 6 MONTHS | LINDOS BLVD | MCCOY RD |
| 2/7/2026 | 316.1925(1) - Careless Driving | BOGGY CREEK RD | JETPORT DR |
| 2/7/2026 | 316.074(1) - Fail to obey traffic control signal (Failed to stop at traffic signal/red light) | LINDOS DR | MCCOY RD |
| 2/7/2026 | 316.410 - MOTORCYCLE TAILLAMPS - No/Improper | LINDOS DR | MCCOY RD |
| 2/7/2026 | 316.215 - DRIVER operating vehicle with unsafe/defective equipment 1 defect per citation | LINDOS DR | MCCOY RD |
| 2/7/2026 | 320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court) | WARREN PARK RD | DAETWYLER DR |
| 2/7/2026 | 316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign) | WARREN PARK RD | DAETWYLER DR |
| 2/7/2026 | 316.1939(1) - DUI - Refuse to Submit to BAL test | LINDOS DR | MCCOY RD |
| 2/8/2026 | 316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign) | WARREN PARK RD | DAETWYLER DR |
| 2/8/2026 | 322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver | LINDOS BLVD | MCCOY RD |
| 2/8/2026 | 320.07(3)(b) - Registration - (1st offense) Operating a motor vehicle/using a mobile home with an expired registration for MORE THAN 6 MONTHS | LOUVRE AVE | HOFFNER AVE |
| 2/8/2026 | 322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver | LINDOS BLVD | MCCOY RD |
| 2/8/2026 | 322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver | LABELLE | HOFFNER AVE |
| 2/8/2026 | 316.189(1) - Violation Municipal speed/posted (requires speeds) | PENINSULAR DR | HOFFNER AVE |

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| 2/8/2026 | 322.03(6) - DL - Expired DL (MORE THAN 6 MONTHS) (If expired less than 6 months see 322.065) | AVOCADO LN | HOFFNER AVE |
| 2/9/2026 | 320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court) | VIA FLORA | MCCOY RD |
| 2/9/2026 | 322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver) | VIA FLORA | MCCOY RD |
| 2/9/2026 | 316.189(1) - Violation Municipal speed/posted (requires speeds) | SEMINOLE DR | DAETWYLER DR |
| 2/9/2026 | 316.189(1) - Violation Municipal speed/posted (requires speeds) | MONET AVE | HOFFNER AVE |
| 2/9/2026 | 316.189(1) - Violation Municipal speed/posted (requires speeds) | MONET AVE | HOFFNER AVE |
| 2/9/2026 | 316.646(1) - Insurance - DRIVER IS OWNER - OPERATING A NON-CMV NOT PROPERLY INSURED - PROOF OF INSURANCE REQUIRED | E SR-528-TOLL | JETPORT DR |
| 2/9/2026 | 320.07(3)(b) - Registration - (1st offense) Operating a motor vehicle/using a mobile home with an expired registration for MORE THAN 6 MONTHS | ALSACE CT | HOFFNER AVE |
| 2/9/2026 | 320.07(3)(b) - Registration - (1st offense) Operating a motor vehicle/using a mobile home with an expired registration for MORE THAN 6 MONTHS | SAINT GERMAIN AVE | HOFFNER AVE |
| 2/9/2026 | 320.07(3)(b) - Registration - (1st offense) Operating a motor vehicle/using a mobile home with an expired registration for MORE THAN 6 MONTHS | DRISCOLL CT | HOFFNER AVE |
| 2/9/2026 | 316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign) | DUBAN AVE | HOFFNER AVE |
| 2/9/2026 | 320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court) | WARREN PARK RD | DAETWYLER DR |
| 2/9/2026 | 316.221 - TAILLIGHTS - No/improper - 2 red lights required except on vehicles made prior to 01/72 with 1 light | WANDSWORTH AVE | HOFFNER AVE |
| 2/9/2026 | 322.15(1) - DL NOT CARRIED/EXHIBIT ON DEMAND | CONWAY RD | HOFFNER AVE |
| 2/9/2026 | 316.605 - TAG - None/Obscured/Defaced/Improper display | WALLACE ST | HANSEL AVE |
| 2/9/2026 | 322.34(2) - DWLS - Operating while DL SUSPENDED/CANCELED/REVOKED (specify reason) | SAINT GERMAIN AVE | HOFFNER AVE |
| 2/10/2026 | 316.123(2)(a) - Ran Stop Sign/Violation of Right of Way from Stop Sign | EASTER ST | NELA AVE |
| 2/10/2026 | 316.123(2)(a) - Ran Stop Sign/Violation of Right of Way from Stop Sign | EASTER ST | NELA AVE |
| 2/10/2026 | 316.123(2)(a) - Ran Stop Sign/Violation of Right of Way from Stop Sign | EASTER ST | NELA AVE |
| 2/10/2026 | 316.172(1)(a) - SCHOOL BUS - failure to stop for (school election available to have adjudication withheld) | LINDOS DR | MCCOY RD |

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| 2/10/2026 | 316.189(1) - Violation Municipal speed/posted (requires speeds) | WANDSWORTH AVE | HOFFNER AVE |
| 2/10/2026 | 322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver) | WANDSWORTH AVE | HOFFNER AVE |
| 2/10/2026 | 322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver) | BELLEVILLE AVE | HOFFNER AVE |
| 2/10/2026 | 320.07(3)(b) - Registration - (1st offense) Operating a motor vehicle/using a mobile home with an expired registration for MORE THAN 6 MONTHS | BELLEVILLE AVE | HOFFNER AVE |
| 2/10/2026 | 316.1925 - CARELESS DRIVING | VENETIAN AVE | HOFFNER AVE |
| 2/10/2026 | 320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court) | OAKRIDGE RD | HANSEL AVE |
| 2/10/2026 | 322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver) | LINDOS DR | MCCOY RD |
| 2/10/2026 | 322.15(1) - DL NOT CARRIED/EXHIBIT ON DEMAND | LINDOS DR | MCCOY RD |
| 2/10/2026 | 322.34(2) - DWLS - Operating while DL SUSPENDED/CANCELED/REVOKED (specify reason) | DAETWYLER DR | MCCOY RD |
| 2/11/2026 | 316.614(4)(b) - Seatbelt - DRIVER not belted - to be cited | PENINSULAR DR | HOFFNER AVE |
| 2/11/2026 | 322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver) | SEMINOLE DR | NELA AVE |
| 2/11/2026 | 316.189(1) - Violation Municipal speed/posted (requires speeds) | WANDSWORTH AVE | HOFFNER AVE |
| 2/11/2026 | 320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court) | WANDSWORTH AVE | HOFFNER AVE |
| 2/11/2026 | 322.34(10)(b)2 - DWLS - Second or Subsequent Conviction - Operating while DL SUSPENDED/CANCELLED/REVOKED - (specify reason) if no prior forcible felony | PENINSULAR DR | HOFFNER AVE |
| 2/11/2026 | 320.0605 - Registration - Fail to display REGISTRATION/TEMPORARY INTERNET RECEIPT; POSSESSION REQUIRED - See 320.37 for out of state req (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court) | RANDOLPH AVE | WALTHAM AVE |
| 2/11/2026 | 316.123(2)(a) - Ran Stop Sign/Violation of Right of Way from Stop Sign | EASTER ST | NELA AVE |
| 2/11/2026 | 322.03(5) - DL - No Driver License for the operation of a Motorcycle | CONWAY RD | HOFFNER AVE |

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| 2/12/2026 | 322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver) | FAIRLANE AVE | HANSEL AVE |
| 2/12/2026 | 322.34(2) - DWLS - Operating while DL SUSPENDED/CANCELED/REVOKED (specify reason) | CONWAY RD | HOFFNER AVE |
| 2/13/2026 | 316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign) | CONWAY RD | HOFFNER AVE |
| 2/13/2026 | 316.089(2) - Improper center lane use | VIA FLORA | MCCOY RD |
| 2/13/2026 | 316.605 - TAG - None/Obscured/Defaced/Improper display | ST GERMAIN AVE | HOFFNER AVE |
| 2/13/2026 | 316.646(1) - Insurance - DRIVER IS OWNER - OPERATING A NON-CMV NOT PROPERLY INSURED - PROOF OF INSURANCE REQUIRED | ST GERMAIN AVE | HOFFNER AVE |
| 2/13/2026 | 316.189(1) - Violation Municipal speed/posted (requires speeds) | WANDSWORTH AVE | HOFFNER AVE |
| 2/13/2026 | 316.189(1) - Violation Municipal speed/posted (requires speeds) | WANDSWORTH AVE | HOFFNER AVE |
| 2/13/2026 | 316.126(1)(b) - Failure to move over/slow down for emergency vehicle/wrecker/sanitation/utility vehicles | CULLEN LAKE SHORE DR | HOFFNER AVE |
| 2/13/2026 | 320.0605 - Registration - Fail to display REGISTRATION/TEMPORARY INTERNET RECEIPT; POSSESSION REQUIRED - See 320.37 for out of state req (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court) | CULLEN LAKE SHORE DR | HOFFNER AVE |
| 2/13/2026 | 316.189(1) - Violation Municipal speed/posted (requires speeds) | WANDSWORTH AVE | HOFFNER AVE |
| 2/14/2026 | 316.189(1) - Violation Municipal speed/posted (requires speeds) | MONET AVE | HOFFNER AVE |
| 2/14/2026 | | | |
| 2/14/2026 | 316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign) | DARDEN AVE | HOFFNER AVE |
| 2/14/2026 | 316.189(1) - Violation Municipal speed/posted (requires speeds) | BOGGIE CREEK RD | JET PORT DR |
| 2/14/2026 | 316.189(1) - Violation Municipal speed/posted (requires speeds) | BOGGY CREEK RD | JETPORT DR |
| 2/14/2026 | 316.189(1) - Violation Municipal speed/posted (requires speeds) | BOGGY CREEK RD | JETPORT DR |
| 2/14/2026 | 316.189(1) - Violation Municipal speed/posted (requires speeds) | SEMINOLE DR | DAETWYLER DR |
| 2/14/2026 | 316.189(1) - Violation Municipal speed/posted (requires speeds) | SEMINOLE DR | DAETWYLER DR |
| 2/14/2026 | 316.189(1) - Violation Municipal speed/posted (requires speeds) | WANDSWORTH AVE | HOFFNER AVE |
| 2/14/2026 | 320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court) | WARREN PARK RD | DAETWYLER DR |

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| 2/14/2026 | 322.03(1) - DL - NO DRIVER LICENSE - never had one issued (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court) | MONET AVE | HOFFNER AVE |
| 2/15/2026 | 316.189(1) - Violation Municipal speed/posted (requires speeds) | E SR-528-TOLL | JETPORT DR |
| 2/15/2026 | 316.189(1) - Violation Municipal speed/posted (requires speeds) | E SR-528-TOLL | JETPORT DR |
| 2/15/2026 | 316.189(1) - Violation Municipal speed/posted (requires speeds) | E SR-528-TOLL | JETPORT DR |
| 2/15/2026 | 316.189(1) - Violation Municipal speed/posted (requires speeds) | WARREN PARK RD | DAETWYLER DR |
| 2/15/2026 | 316.189(1) - Violation Municipal speed/posted (requires speeds) | WARREN PARK RD | DAETWYLER DR |
| 2/15/2026 | 316.189(1) - Violation Municipal speed/posted (requires speeds) | SAINT MICHAEL AVE | HOFFNER AVE |
| 2/15/2026 | 320.07(3)(b) - Registration - (1st offense) Operating a motor vehicle/using a mobile home with an expired registration for MORE THAN 6 MONTHS | SAINT MICHAEL AVE | HOFFNER AVE |
| 2/15/2026 | 316.189(1) - Violation Municipal speed/posted (requires speeds) | BELLEVILLE AVE | HOFFNER AVE |
| 2/15/2026 | 322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver) | BELLEVILLE AVE | HOFFNER AVE |
| 2/15/2026 | 316.189(1) - Violation Municipal speed/posted (requires speeds) | BELLEVILLE AVE | HOFFNER AVE |
| 2/15/2026 | 320.0605 - Registration - Fail to display REGISTRATION/TEMPORARY INTERNET RECEIPT; POSSESSION REQUIRED - See 320.37 for out of state req (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court) | BELLEVILLE AVE | HOFFNER AVE |
| 2/15/2026 | 316.189(1) - Violation Municipal speed/posted (requires speeds) | BELLEVILLE AVE | HOFFNER AVE |
| 2/15/2026 | 316.189(1) - Violation Municipal speed/posted (requires speeds) | WANDSWORTH AVE | HOFFNER AVE |
| 2/15/2026 | 320.07(3)(b) - Registration - (1st offense) Operating a motor vehicle/using a mobile home with an expired registration for MORE THAN 6 MONTHS | MCCOY RD | DAETWYLER DR |
| 2/15/2026 | 320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court) | MCCOY RD | DAETWYLER DR |
| 2/15/2026 | 322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver) | VIA FLORA | MCCOY RD |
| 2/15/2026 | 316.646(1) - Insurance - DRIVER IS OWNER - OPERATING A NON-CMV NOT PROPERLY INSURED - PROOF OF INSURANCE REQUIRED | VIA FLORA | MCCOY RD |

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| 2/16/2026 | 320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court) | DARDEN AVE | HOFFNER AVE |
| 2/16/2026 | 316.646(1) - Insurance - DRIVER IS OWNER - OPERATING A NON-CMV NOT PROPERLY INSURED - PROOF OF INSURANCE REQUIRED | DARDEN AVE | HOFFNER AVE |
| 2/16/2026 | 320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court) | DARDEN AVE | HOFFNER AVE |
| 2/16/2026 | 316.1925 - CARELESS DRIVING | FAIRLANE AVE | HANSEL AVE |
| 2/16/2026 | 320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court) | DARDEN AVE | HOFFNER AVE |
| 2/16/2026 | 316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign) | DARDEN AVE | HOFFNER AVE |
| 2/16/2026 | 316.646(1) - Insurance - DRIVER IS NOT OWNER - OPERATING A NON-CMV NOT PROPERLY INSURED - PROOF OF INSURANCE REQUIRED | DARDEN AVE | HOFFNER AVE |
| 2/16/2026 | 316.614(4)(a) - Seatbelt - OPERATOR/PASSENGER under 18 years not belted or in a device - the DRIVER to be cited | DARDEN AVE | HOFFNER AVE |
| 2/16/2026 | 322.34(2) - DWLS - Operating while DL SUSPENDED/CANCELED/REVOKED (specify reason) | LINDOS DR | MCCOY RD |
| 2/16/2026 | 320.02(1) - Registration - No MOTOR VEHICLE REGISTRATION - See 320.37 for out of state driver requirement | LINDOS DR | MCCOY RD |
| 2/16/2026 | 322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver) | VIA FLORA | MCCOY RD |
| 2/16/2026 | 322.15(1) - DL NOT CARRIED/EXHIBIT ON DEMAND | WALTHAM AVE | HANSEL AVE |
| 2/16/2026 | 316.123(2)(a) - Ran Stop Sign/Violation of Right of Way from Stop Sign | EASTER ST | NELA AVE |
| 2/16/2026 | 316.123(2)(a) - Ran Stop Sign/Violation of Right of Way from Stop Sign | EASTER ST | NELA AVE |
| 2/16/2026 | 322.34(2)(a) - DWLS - Operating while DL Susp/Canceled/Revoked, 1st conviction | DARDEN AVE | HOFFNER AVE |
| 2/17/2026 | 316.0875 - PASSING in NO PASSING ZONE | VIA FLORA | MCCOY RD |
| 2/17/2026 | 322.065 - EXPIRED DL (6 months or less) | DAETWYLER DR | MCCOY RD |
| 2/17/2026 | 320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court) | DARDEN AVE | HOFFNER AVE |

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| 2/17/2026 | 322.34(2) - DWLS - Operating while DL SUSPENDED/CANCELED/REVOKED (specify reason) | MORTIER AVE | HOFFNER AVE |
| 2/17/2026 | 316.089(2) - Improper center lane use | VIA FLORA | MCCOY RD |
| 2/17/2026 | 322.34(5) - DWLS - Operating while DL REVOKED for Habitual Traffic Offender | DARDEN AVE | HOFFNER AVE |
| 2/17/2026 | 322.34(2) - DWLS - Operating while DL SUSPENDED/CANCELED/REVOKED (specify reason) | PENINSULAR DR | HOFFNER AVE |
| 2/18/2026 | 322.065 - EXPIRED DL (6 months or less) | WARREN PARK RD | DAETWYLER DR |
| 2/18/2026 | 316.189(1) - Violation Municipal speed/posted (requires speeds) | WARREN PARK RD | DAETWYLER DR |
| 2/18/2026 | 316.189(1) - Violation Municipal speed/posted (requires speeds) | E SR-528-TOLL | JETPORT DR |
| 2/18/2026 | 320.02(1) - Registration - No MOTOR VEHICLE REGISTRATION - See 320.37 for out of state driver requirement | WIND WILLOW RD | WIND HARBOR RD |
| 2/19/2026 | 316.221(2) - No Tag Light (Dump trucks and dump bodies are exempt) | MONET AVE | HOFFNER AVE |
| 2/19/2026 | 316.189(1) - Violation Municipal speed/posted (requires speeds) | MONET AVE | HOFFNER AVE |
| 2/19/2026 | | | |
| 2/19/2026 | 316.172(1)(a) - SCHOOL BUS - failure to stop for (school election available to have adjudication withheld) | BOGGY CREEK RD | MCCOY RD |
| 2/19/2026 | 320.02(4) - Registration - Failure of registered OWNER of vehicle to notify DHSMV of CHANGE-OF-ADDRESS within 30 days | DARDEN AVE | HOFFNER AVE |
| 2/20/2026 | 322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver) | WARREN PARK RD | DAETWYLER DR |
| 2/20/2026 | 316.192(1)a - RECKLESS DRIVING | WARREN PARK RD | DAETWYLER DR |
| 2/21/2026 | 322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver) | ST MICHAEL AVE | HOFFNER AVE |
| 2/21/2026 | 316.1925(1) - Careless Driving | WALTHAM AVE | HANSEL AVE |
| 2/21/2026 | 322.03(5) - DL - No Driver License for the operation of a Motorcycle | ST MICHAEL AVE | HOFFNER AVE |
| 2/22/2026 | 316.089 - Failed to use DESIGNATED LANE/ Failed to DRIVE WITHIN SINGLE LANE | HANSEL AVE | E OAK RIDGE RD |
| 2/22/2026 | 322.031(1) - DL - Violation of NONRESIDENT REQUIREMENTS for a DL | SAINT MARIE AVE | HOFFNER AVE |
| 2/23/2026 | 316.646(1) - Insurance - DRIVER IS OWNER - OPERATING A NON-CMV NOT PROPERLY INSURED - PROOF OF INSURANCE REQUIRED | MONET AVE | HOFFNER AVE |
| 2/23/2026 | 316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign) | CONWAY RD S | HOFFNER AVE |
| 2/23/2026 | 316.217 - HEADLIGHTS - driving without (twilight to sunrise, smoke/rain/fog) | MONET AVE | HOFFNER AVE |
| 2/23/2026 | 316.1925 - CARELESS DRIVING | FRANCONIA DR | JUDGE RD |
| 2/23/2026 | 316.646(1) - Insurance - DRIVER IS OWNER - OPERATING A NON-CMV NOT PROPERLY INSURED - PROOF OF INSURANCE REQUIRED | E SR-528-TOLL | JETPORT DR |
| 2/23/2026 | 322.19(2) - Fail to change address on DL | SAINT DENIS CT | HOFFNER AVE |

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| 2/23/2026 | 320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court) | DARDEN AVE | HOFFNER AVE |
| 2/23/2026 | 320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court) | CONWAY RD S | HOFFNER AVE |
| 2/24/2026 | 316.221(2) - No Tag Light (Dump trucks and dump bodies are exempt) | WARREN PARK RD | DAETWYLER DR |
| 2/24/2026 | 316.189 - Speed Posted Municipality/County Road (requires speeds) | SEMINOLE DR | DAETWYLER DR |
| 2/24/2026 | 322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver) | SEMINOLE DR | DAETWYLER DR |
| 2/24/2026 | 316.0895 - FOLLOWING TOO CLOSELY | MCCOY RD | DAETWYLER DR |
| 2/24/2026 | 316.189 - Speed Posted Municipality/County Road (requires speeds) | SAINT MICHAEL AVE | HOFFNER AVE |
| 2/24/2026 | 320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court) | PLEASURE ISLAND RD | HOFFNER AVE |
| 2/24/2026 | 316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign) | MORTIER AVE | HOFFNER AVE |
| 2/24/2026 | 320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court) | DRISCOLL CT | HOFFNER AVE |
| 2/24/2026 | 322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver) | DRISCOLL CT | HOFFNER AVE |
| 2/24/2026 | 320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court) | CULLEN LAKE SHORE DR | HOFFNER AVE |
| 2/24/2026 | 320.07(3)(b) - Registration - (1st offense) Operating a motor vehicle/using a mobile home with an expired registration for MORE THAN 6 MONTHS | DARDEN AVE | HOFFNER AVE |
| 2/24/2026 | 322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver) | DARDEN AVE | HOFFNER AVE |

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| 2/24/2026 | 320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court) | ALSACE CT | HOFFNER AVE |
| 2/24/2026 | 316.1925 - CARELESS DRIVING | CONWAY RD | HOFFNER AVE |
| 2/24/2026 | 316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign) | DUBAN AVE | HOFFNER AVE |
| 2/24/2026 | 316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign) | DUBAN AVE | HOFFNER AVE |
| 2/25/2026 | 316.221(2) - No Tag Light (Dump trucks and dump bodies are exempt) | MONET AVE | HOFFNER AVE |
| 2/25/2026 | 316.221(2) - No Tag Light (Dump trucks and dump bodies are exempt) | MONET AVE | HOFFNER AVE |
| 2/25/2026 | 316.189(1) - Violation Municipal speed/posted (requires speeds) | MONET AVE | HOFFNER AVE |
| 2/25/2026 | 316.0875 - PASSING in NO PASSING ZONE | VIA FLORA | MCCOY RD |
| 2/25/2026 | 316.1925(1) - Careless Driving | VIA FLORA | MCCOY RD |
| 2/25/2026 | 316.1925 - CARELESS DRIVING | VENETIAN AVE | HOFFNER AVE |
| 2/25/2026 | 316.1925 - CARELESS DRIVING | VENETIAN AVE | HOFFNER AVE |
| 2/25/2026 | 316.1515 - U-TURN - Improper/unsafe/prohibited | CONWAY RD | HOFFNER AVE |
| 2/25/2026 | 316.123(2)(a) - Ran Stop Sign/Violation of Right of Way from Stop Sign | EASTER ST | NELA AVE |
| 2/25/2026 | 320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court) | DRISCOLL CT | HOFFNER AVE |
| 2/25/2026 | 320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court) | SEMINOLE DR | DAETWYLER DR |
| 2/25/2026 | 322.031(1) - DL - Violation of NONRESIDENT REQUIREMENTS for a DL | CONWAY RD | HOFFNER AVE |
| 2/25/2026 | 322.03(1) - DL - NO DRIVER LICENSE - never had one issued (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court) | VENETIAN AVE | HOFFNER AVE |
| 2/25/2026 | 322.34(2) - DWLS - Operating while DL SUSPENDED/CANCELED/REVOKED (specify reason) | DRISCOLL CT | HOFFNER AVE |
| 2/26/2026 | 320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court) | DARDEN AVE | HOFFNER AVE |
| 2/26/2026 | 322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver) | DARDEN AVE | HOFFNER AVE |

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| 2/26/2026 | 316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign) | DARDEN AVE | HOFFNER AVE |
| 2/26/2026 | 316.646(1) - Insurance - DRIVER IS NOT OWNER - OPERATING A NON-CMV NOT PROPERLY INSURED - PROOF OF INSURANCE REQUIRED | DARDEN AVE | HOFFNER AVE |
| 2/26/2026 | 316.646(1) - Insurance - DRIVER IS NOT OWNER - OPERATING A NON-CMV NOT PROPERLY INSURED - PROOF OF INSURANCE REQUIRED | DARDEN AVE | HOFFNER AVE |
| 2/26/2026 | 316.0875 - PASSING in NO PASSING ZONE | DARDEN AVE | HOFFNER AVE |
| 2/26/2026 | 316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign) | DARDEN AVE | HOFFNER AVE |
| 2/26/2026 | 322.03(6) - DL - Expired DL (MORE THAN 6 MONTHS) (If expired less than 6 months see 322.065) | MORTIER AVE | HOFFNER AVE |
| 2/26/2026 | 322.34(1) - DWLS - Unknowingly operating vehicle while DL SUSPENDED/CANCELED/REVOKED [Can only be used for fail to pay or financial responsibility per 322.34(2)] (Does not apply to HTO/CMV driver | CONWAY ISLE CIR | HOFFNER AVE |
| 2/27/2026 | 316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign) | CONWAY RD S | HOFFNER AVE |
| 2/27/2026 | 316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign) | CONWAY RD S | HOFFNER AVE |
| 2/27/2026 | 320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court) | PRAIRIE FOX LN | DAETWYLER DR |
| 2/27/2026 | 316.0895 - FOLLOWING TOO CLOSELY | PRAIRIE FOX LN | DAETWYLER DR |
| 2/27/2026 | 316.189(1) - Violation Municipal speed/posted (requires speeds) | PRAIRIE FOX LN | DAETWYLER DR |
| 2/27/2026 | 316.189(1) - Violation Municipal speed/posted (requires speeds) | PRAIRIE FOX LN | DAETWYLER DR |
| 2/27/2026 | 316.646(1) - Insurance - DRIVER IS OWNER - OPERATING A NON-CMV NOT PROPERLY INSURED - PROOF OF INSURANCE REQUIRED | E SR-528-TOLL | JETPORT DR |
| 2/27/2026 | 316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign) | DUBAN AVE | HOFFNER AVE |
| 2/27/2026 | 316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign) | DUBAN AVE | HOFFNER AVE |
| 2/27/2026 | 316.0895 - FOLLOWING TOO CLOSELY | DUBAN AVE | HOFFNER AVE |
| 2/27/2026 | 316.1355 - SAFETY ZONE - driving through or within | DUBAN AVE | HOFFNER AVE |
| 2/27/2026 | 316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign) | DUBAN AVE | HOFFNER AVE |
| 2/27/2026 | 316.074(1) - TRAFFIC CONTROL DEVICE Fail to obey traffic control device (sign) | DUBAN AVE | HOFFNER AVE |
| 2/27/2026 | 316.2065(1) - Violation Bicycle Regulations | WANDSWORTH AVE | HOFFNER AVE |
| 2/27/2026 | 316.2065(1) - Violation Bicycle Regulations | WANDSWORTH AVE | HOFFNER AVE |
| 2/27/2026 | 316.2061 - BLOCKING AN INTERSECTION OR CROSSWALK | MCCOY RD | LINDOS DR |
| 2/27/2026 | 316.221 - REGISTRATION PLATE (TAG) LIGHT - White light illumination from a distance of 50' to the rear required | WANDSWORTH AVE | HOFFNER AVE |
| 2/27/2026 | 322.031(1) - DL - Violation of NONRESIDENT REQUIREMENTS for a DL | ROYAL PALM AVE | ORANGE AVE |
| 2/27/2026 | 316.1939 - DUI - REFUSE TO SUBMIT TO BAL TEST | ROYAL PALM AVE | ORANGE AVE |

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| 2/28/2026 | 316.1515 - U-TURN - Improper/unsafe/prohibited | CONWAY RD S | HOFFNER AVE |
| 2/28/2026 | 316.220 - HEADLIGHTS - At least 1 on each side of a motor vehicle, showing a white light not more than 54", or less than 24" from road level | SAINT DENIS CT | HOFFNER AVE |
| 2/28/2026 | 322.03(6) - DL - Expired DL (MORE THAN 6 MONTHS) (If expired less than 6 months see 322.065) | DARDEN AVE | HOFFNER AVE |
| 2/28/2026 | 320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court) | ALSACE CT | HOFFNER AVE |
| 2/28/2026 | 320.07(3)(a) - Registration - Operating a motor vehicle/using a mobile home with an expired registration: expired 6 months or less - (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court) | ALSACE CT | HOFFNER AVE |
| 2/28/2026 | 316.3045(1) - Sound - Unlawful operation of RADIOS/SOUND-MAKING DEVICES or INSTRUMENTS (if plainly audible at a distance of 25 feet or more, or plainly audible to persons outside of the vehicle when in areas adjoining churches, schools, hospitals) | WANDSWORTH AVE | HOFFNER AVE |
| 2/28/2026 | 316.0895 - FOLLOWING TOO CLOSELY | AVOCADO LN | HOFFNER AVE |
| 2/28/2026 | 316.192(1)a - RECKLESS DRIVING | OAKRIDGE RD | HANSEL AVE |
| 2/28/2026 | 322.03(1) - DL - NO DRIVER LICENSE - never had one issued (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court) | WANDSWORTH AVE | HOFFNER AVE |
| 2/28/2026 | 322.03(5) - DL - No Driver License for the operation of a Motorcycle | WANDSWORTH AVE | HOFFNER AVE |
| 2/28/2026 | 320.02(1) - Registration - No MOTOR VEHICLE REGISTRATION - See 320.37 for out of state driver requirement | WANDSWORTH AVE | HOFFNER AVE |
| 2/28/2026 | 322.03(1) - DL - NO DRIVER LICENSE - never had one issued (If valid at time citation was issued, a dismissal fee up to \$10 can be paid, when proof submitted to Clerk of Court) | AVOCADO LN | HOFFNER AVE |
| | Traffic Warnings | | |
| 2/1/2026 | TRAFFIC CONTROL DEVICE FAIL TO OBEY TRAFFIC CONTROL DEVICE (SIGN) | BOGGY CREEK RD | JETPORT DRIVE |
| 2/1/2026 | VIOLATION MUNICIPAL SPEED/POSTED (REQUIRES SPEEDS) | VIA FLORA RD | MCCOY RD |
| 2/1/2026 | IMPROPER CENTER LANE USE | VIA FLORA RD | MCCOY RD |
| 2/2/2026 | REGISTRATION - OPERATING A MOTOR VEHICLE/USING A MOBILE HOME WITH AN EXPIRED REGISTRATION: EXPIRED 6 MONTHS OR LESS - (IF VALID AT TIME CITATION WAS ISSUED, A DISMISSAL FEE UP TO \$10 CAN BE PAID, WHEN | BOGGY CREEK RD | MCCOY RD |
| 2/2/2026 | TRAFFIC CONTROL DEVICE FAIL TO OBEY TRAFFIC CONTROL DEVICE (SIGN) | BOGGY CREEK RD | MCCOY RD |
| 2/4/2026 | CARELESS DRIVING | VIA FLORA | MCCOY RD |

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| 2/4/2026 | REGISTRATION - OPERATING A MOTOR VEHICLE/USING A MOBILE HOME WITH AN EXPIRED REGISTRATION: EXPIRED 6 MONTHS OR LESS - (IF VALID AT TIME CITATION WAS ISSUED, A DISMISSAL FEE UP TO \$10 CAN BE PAID, WHEN | VIA FLORA | MCCOY RD |
| 2/4/2026 | REGISTRATION - OPERATING A MOTOR VEHICLE/USING A MOBILE HOME WITH AN EXPIRED REGISTRATION: EXPIRED 6 MONTHS OR LESS - (IF VALID AT TIME CITATION WAS ISSUED, A DISMISSAL FEE UP TO \$10 CAN BE PAID, WHEN | WARREN PARK RD | DAETWYLER RD |
| 2/4/2026 | REGISTRATION - OPERATING A MOTOR VEHICLE/USING A MOBILE HOME WITH AN EXPIRED REGISTRATION: EXPIRED 6 MONTHS OR LESS - (IF VALID AT TIME CITATION WAS ISSUED, A DISMISSAL FEE UP TO \$10 CAN BE PAID, WHEN | ALSACE CT | HOFFNER AVE |
| 2/5/2026 | TRAFFIC CONTROL DEVICE FAIL TO OBEY TRAFFIC CONTROL DEVICE (SIGN) | E SR-528-TOLL | JETPORT DR |
| 2/5/2026 | IMPROPER CENTER LANE USE | DAETWYLER DR | MCCOY RD |
| 2/5/2026 | REGISTRATION - FAIL TO DISPLAY REGISTRATION/TEMPORARY INTERNET RECEIPT; POSSESSION REQUIRED - SEE 320.37 FOR OUT OF STATE REQUIREMENTS(IF VALID AT TIME CITATION WAS ISSUED, A DISMISSAL FEE UP TO \$10 C | DAETWYLER DR | MCCOY RD |
| 2/5/2026 | VIOLATION MUNICIPAL SPEED/POSTED (REQUIRES SPEEDS) | ST MICHAEL AVE | HOFFNER AVE |
| 2/5/2026 | RAN STOP SIGN/VIOLATION OF RIGHT OF WAY FROM STOP SIGN | FAIRLANE AVE | RANDOLPH AVE |
| 2/5/2026 | TAILLIGHTS - NO/IMPROPER - 2 RED LIGHTS REQUIRED EXCEPT ON VEHICLES MADE PRIOR TO 01/72 WITH 1 LIGHT | AVOCADO LN | HOFFNER AVE |
| 2/5/2026 | VEHICLE WITHOUT LIGHTS AT NIGHT | WARREN PARK RD | DAETWYLER DR |
| 2/5/2026 | TRAFFIC CONTROL DEVICE FAIL TO OBEY TRAFFIC CONTROL DEVICE (SIGN) | AVOCADO LN | HOFFNER AVE |
| 2/6/2026 | SEATBELT - DRIVER NOT BELTED - TO BE CITED | BOGGY CREEK RD | MCCOY RD |
| 2/6/2026 | TRAFFIC CONTROL DEVICE FAIL TO OBEY TRAFFIC CONTROL DEVICE (SIGN) | LINDOS DR | MCCOY RD |
| 2/6/2026 | VEHICLE WITHOUT LIGHTS AT NIGHT | AVOCADO LN | HOFFNER AVE |
| 2/7/2026 | VIOLATION MUNICIPAL SPEED/POSTED (REQUIRES SPEEDS) | DARDEN | HOFFNER |
| 2/7/2026 | RAN STOP SIGN/VIOLATION OF RIGHT OF WAY FROM STOP SIGN | EASTER ST | NELA AVE |
| 2/7/2026 | VIOLATION MUNICIPAL SPEED/POSTED (REQUIRES SPEEDS) | SEMINOLE DR | DAETWYLER DR |
| 2/7/2026 | PROHIBITED LIGHTS ON VEHICLE - RED/BLUE/FLASHING | WALLACE ST | HANSEL AVE |
| 2/7/2026 | VEHICLE WITHOUT LIGHTS AT NIGHT | WALLACE ST | HANSEL AVE |
| 2/8/2026 | VIOLATION MUNICIPAL SPEED/POSTED (REQUIRES SPEEDS) | DARDEN AVE | HOFFNER AVE |
| 2/8/2026 | REGISTRATION - OPERATING A MOTOR VEHICLE/USING A MOBILE HOME WITH AN EXPIRED REGISTRATION: EXPIRED 6 MONTHS OR LESS - (IF VALID AT TIME CITATION WAS ISSUED, A DISMISSAL FEE UP TO \$10 CAN BE PAID, WHEN | LINDOS BLVD | MCCOY RD |

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| 2/8/2026 | REGISTRATION - OPERATING A MOTOR VEHICLE/USING A MOBILE HOME WITH AN EXPIRED REGISTRATION: EXPIRED 6 MONTHS OR LESS - (IF VALID AT TIME CITATION WAS ISSUED, A DISMISSAL FEE UP TO \$10 CAN BE PAID, WHEN | AVOCADO LN | HOFFNER AVE |
| 2/8/2026 | TRAFFIC CONTROL DEVICE FAIL TO OBEY TRAFFIC CONTROL DEVICE (SIGN) | DARDEN AVE | HOFFNER AVE |
| 2/9/2026 | TRAFFIC CONTROL DEVICE FAIL TO OBEY TRAFFIC CONTROL DEVICE (SIGN) | DUBAN AVE | HOFFNER AVE |
| 2/10/2026 | TRAFFIC CONTROL DEVICE FAIL TO OBEY TRAFFIC CONTROL DEVICE (SIGN) | SEMINOLE DR | DAETWYLER DR |
| 2/10/2026 | REGISTRATION - (1ST OFFENSE) OPERATING A MOTOR VEHICLE/USING A MOBILE HOME WITH AN EXPIRED REGISTRATION FOR MORE THAN 6 MONTHS (1ST OFFENSE) | LAKE CONWAY SHORES DR | HOFFNER AVE |
| 2/11/2026 | TRAFFIC CONTROL DEVICE FAIL TO OBEY TRAFFIC CONTROL DEVICE (SIGN) | | HOFFNER AVE |
| 2/11/2026 | BRAKES - NO/IMPROPER | CONWAY RD | HOFFNER AVE |
| 2/11/2026 | REGISTRATION - (1ST OFFENSE) OPERATING A MOTOR VEHICLE/USING A MOBILE HOME WITH AN EXPIRED REGISTRATION FOR MORE THAN 6 MONTHS (1ST OFFENSE) | AVOCADO LN | HOFFNER AVE |
| 2/11/2026 | TRAFFIC CONTROL DEVICE FAIL TO OBEY TRAFFIC CONTROL DEVICE (SIGN) | | HOFFNER AVE |
| 2/12/2026 | DWLS - UNKNOWINGLY OPERATING VEHICLE WHILE DL SUSPENDED/CANCELED/REVOKED [CAN ONLY BE USED FOR FAIL TO PAY OR FINANCIAL RESPONSIBILITY PER 322.34(2)] (DOES NOT APPLY TO HTO/CMV DRIVER | MORTIER AVE | HOFFNER AVE |
| 2/13/2026 | NO TAG LIGHT (DUMP TRUCKS AND DUMP BODIES ARE EXEMPT | WARREN PARK RD | DAETWYLER DR |
| 2/13/2026 | TAG - NONE/OBSCURED/DEFACED/IMPROPER DISPLAY | WARREN PARK RD | DAETWYLER DR |
| 2/13/2026 | FAIL TO OBEY TRAFFIC CONTROL SIGNAL (FAILED TO STOP AT TRAFFIC SIGNAL/RED LIGHT) | | UNNAMED RD |
| 2/14/2026 | TRAFFIC CONTROL DEVICE FAIL TO OBEY TRAFFIC CONTROL DEVICE (SIGN) | SEMINOLE DR | DAETWYLER DR |
| 2/14/2026 | FAIL TO CHANGE ADDRESS ON DL | WILLOUGHBY LN | DAETWYLER DR |
| 2/15/2026 | | | |
| 2/15/2026 | RAN STOP SIGN/VIOLATION OF RIGHT OF WAY FROM STOP SIGN | EASTER ST | NELA AVE |
| 2/16/2026 | DWLS - UNKNOWINGLY OPERATING VEHICLE WHILE DL SUSPENDED/CANCELED/REVOKED [CAN ONLY BE USED FOR FAIL TO PAY OR FINANCIAL RESPONSIBILITY PER 322.34(2)] (DOES NOT APPLY TO HTO/CMV DRIVER | FAIRLANE AVE | HANSEL AVE |
| 2/16/2026 | TRAFFIC CONTROL DEVICE FAIL TO OBEY TRAFFIC CONTROL DEVICE (SIGN) | DARDEN AVE | HOFFNER AVE |
| 2/17/2026 | TRAFFIC CONTROL DEVICE FAIL TO OBEY TRAFFIC CONTROL DEVICE (SIGN) | WARREN PARK RD | DAETWYLER DR |
| 2/17/2026 | | | |
| 2/17/2026 | FAILURE TO SLOW DOWN FOR EMERGENCY VEHICLE/WRECKER/SANITATION/UTILITY VEHICLES | VIA FLORA | MCCOY RD |
| 2/17/2026 | HEADLIGHTS - DRIVING WITHOUT (TWILIGHT TO SUNRISE, SMOKE/RAIN/FOG | SEMINOLE DR | DAETWYLER RD |

| | | | |
|-----------|--|-----------------------|----------------|
| 2/18/2026 | NO PROOF OF INSURANCE(IF VALID AT TIME CITATION WAS ISSUED, A DISMISSAL FEE UP TO \$10 CAN BE PAID, WHEN PROOF SUBMITTED TO CLERK OF COURT) | WIND WILLOW RD | WIND HARBOR RD |
| 2/19/2026 | NO TAG LIGHT (DUMP TRUCKS AND DUMP BODIES ARE EXEMPT) | DARDEN AVE | HOFFNER AVE |
| 2/20/2026 | DWLS - UNKNOWINGLY OPERATING VEHICLE WHILE DL SUSPENDED/CANCELED/REVOKED [CAN ONLY BE USED FOR FAIL TO PAY OR FINANCIAL RESPONSIBILITY PER 322.34(2)] (DOES NOT APPLY TO HTO/CMV DRIVER) | LINDOS DR | MCCOY RD |
| 2/21/2026 | WRONG SIDE OF ROADWAY - DRIVING ON | DARDEN AVE | HOFFNER AVE |
| 2/22/2026 | DEFECTIVE LIGHTS/BRAKES/TIRES/STEERING/DEFECTIVE OR NO MUFFLER/OTHER DEFECTIVE EQUIPMENT | SAINT MARIE AVE | HOFFNER AVE |
| 2/22/2026 | TRAFFIC CONTROL DEVICE FAIL TO OBEY TRAFFIC CONTROL DEVICE (SIGN) | | HOFFNER AVE |
| 2/23/2026 | NO TAG LIGHT (DUMP TRUCKS AND DUMP BODIES ARE EXEMPT) | WARREN PARK RD | DAETWYLER DR |
| 2/23/2026 | CARELESS DRIVING | SAINT DENIS CT | HOFFNER AVE |
| 2/25/2026 | TRAFFIC CONTROL DEVICE FAIL TO OBEY TRAFFIC CONTROL DEVICE (SIGN) | ISLAND DR | HOMWOOD DR |
| 2/26/2026 | FAILED TO YIELD TO EMERGENCY VEHICLE | VIA FLORA DR | MCCOY RD |
| 2/27/2026 | FAIL TO OBEY TRAFFIC CONTROL SIGNAL (FAILED TO STOP AT TRAFFIC SIGNAL/RED LIGHT) | E SR-528-TOLL | JETPORT DR |
| 2/27/2026 | TRAFFIC CONTROL DEVICE FAIL TO OBEY TRAFFIC CONTROL DEVICE (SIGN) | VENETIAN AVE | HOFFNER AVE |
| 2/28/2026 | REGISTRATION - (1ST OFFENSE) OPERATING A MOTOR VEHICLE/USING A MOBILE HOME WITH AN EXPIRED REGISTRATION FOR MORE THAN 6 MONTHS (1ST OFFENSE) | LAKE CONWAY SHORES DR | HOFFNER AVE |
| | | | |



Orange County Fire Rescue Unit Activity in Belle Isle for February 2026



Total Calls: **50** Unit Responses: **105** Transports: **27**
EMS: 29 **Fire: 14** **Auto Accident: 7**

| Report# | Date & Time | RD | Station | Call Type | Address |
|--------------------|---------------------|--------|---------|-----------------------|---------------------------|
| OF260013560 | 2/1/2026 4:39:04AM | 73277B | 73 | EMDD | 2323 MCCOY RD |
| E73 | Total Time: 0:20:18 | | | | |
| R73 | Total Time: 0:50:21 | | | Transport: Yes | |
| OF260013685 | 2/1/2026 9:41:29AM | 72734B | 72 | EMDD | 5028 ST DENIS CT |
| E70 | Total Time: 0:01:25 | | | | |
| R70 | Total Time: 1:04:25 | | | Transport: Yes | |
| OF260013710 | 2/1/2026 10:32:22AM | 70773B | 70 | EMDB | 7165 CONWAY CIR |
| E70 | Total Time: 0:19:09 | | | | |
| R73 | Total Time: 0:59:55 | | | Transport: Yes | |
| OF260013738 | 2/1/2026 11:10:20AM | 72732B | 72 | EMDA | 4301 PLAYA CT |
| R72 | Total Time: 1:09:16 | | | Transport: Yes | |
| OF260014009 | 2/1/2026 5:43:47PM | 72733B | 72 | WTRSALV | 4310 ISLE VISTA AVE |
| E72 | Total Time: 0:13:51 | | | | |
| OF260014784 | 2/3/2026 10:11:08AM | 72733B | 72 | APTF | 4888 CONWAY RD |
| B4 | Total Time: 0:03:31 | | | | |
| B5 | Total Time: 0:03:36 | | | | |
| CPT4 | Total Time: 0:02:49 | | | | |
| E70 | Total Time: 0:02:46 | | | | |
| E72 | Total Time: 0:31:13 | | | | |
| E73 | Total Time: 0:02:53 | | | | |
| R71 | Total Time: 0:03:10 | | | | |
| R72 | Total Time: 0:03:35 | | | | |
| SQ1 | Total Time: 0:03:00 | | | | |
| TR51 | Total Time: 0:03:03 | | | | |
| UAS2 | Total Time: 0:00:48 | | | | |
| OF260014849 | 2/3/2026 12:04:00PM | 73377B | 73 | EMDA | 1934 MCCOY RD |
| E73 | Total Time: 0:21:28 | | | | |
| R73 | Total Time: 1:19:49 | | | Transport: Yes | |
| OF260014939 | 2/3/2026 3:55:41PM | 70736B | 70 | HAZ2 | Hansel Ave / E Wallace St |
| E70 | Total Time: 0:14:46 | | | | |
| R51 | Total Time: 0:06:16 | | | | |
| SQ1 | Total Time: 0:05:34 | | | | |
| OF260014951 | 2/3/2026 4:31:00PM | 70736B | 70 | HAZ3 | 906 WALTHAM AVE |
| B4 | Total Time: 0:13:28 | | | | |
| E70 | Total Time: 1:24:48 | | | | |
| R70 | Total Time: 1:25:32 | | | | |
| SQ1 | Total Time: 0:16:22 | | | | |
| TR51 | Total Time: 1:04:14 | | | | |
| OF260015214 | 2/4/2026 9:41:30AM | 70736B | 70 | HAZ2 | 906 WALTHAM AVE |
| E70 | Total Time: 0:05:07 | | | | |
| R70 | Total Time: 0:06:01 | | | | |
| SQ1 | Total Time: 0:02:17 | | | | |

| Report# | Date & Time | RD | Station | Call Type | Address |
|-------------|----------------------|--------|---------|-----------------------|-----------------------------|
| OF260015322 | 2/4/2026 1:27:49PM | 72733B | 72 | AFA | 5066 CONWAY RD |
| E72 | Total Time: 0:06:25 | | | | |
| OF260017040 | 2/8/2026 2:12:37PM | 72733B | 72 | EMDD | 5180 CONWAY RD |
| E71 | Total Time: 0:17:04 | | | | |
| R71 | Total Time: 0:40:20 | | | Transport: Yes | |
| OF260017274 | 2/9/2026 4:24:01AM | 72733B | 72 | EMDC | 3606 ST MORITZ ST |
| E72 | Total Time: 0:03:52 | | | | |
| R72 | Total Time: 0:53:51 | | | Transport: Yes | |
| OF260017313 | 2/9/2026 8:24:42AM | 70773B | 70 | ANMLRES | 1615 COLLEEN DR |
| E73 | Total Time: 0:17:34 | | | | |
| OF260017525 | 2/9/2026 3:53:07PM | 72732B | 72 | EMDD | 6609 FRANCONIA DR |
| E72 | Total Time: 0:18:37 | | | | |
| R70 | Total Time: 1:11:16 | | | Transport: Yes | |
| OF260017847 | 2/10/2026 10:34:22AM | 70735B | 70 | AA | 1906 HOFFNER AVE |
| E70 | Total Time: 0:10:15 | | | | |
| R70 | Total Time: 0:11:28 | | | | |
| OF260017853 | 2/10/2026 10:43:02AM | 70769B | 70 | EMDB | Homewood Dr / Nela Ave |
| R151 | Total Time: 0:07:34 | | | | |
| R70 | Total Time: 1:08:47 | | | Transport: Yes | |
| R73 | Total Time: 0:01:26 | | | | |
| OF260017867 | 2/10/2026 11:25:16AM | 70735B | 70 | AA | 1809 Hoffner Ave |
| E51 | Total Time: 0:08:17 | | | | |
| R151 | Total Time: 0:06:55 | | | | |
| R73 | Total Time: 0:03:50 | | | | |
| OF260017971 | 2/10/2026 3:07:31PM | 72733B | 72 | EMDD | 4400 HOFFNER AVE |
| E72 | Total Time: 0:16:52 | | | | |
| R73 | Total Time: 0:52:17 | | | Transport: Yes | |
| OF260018143 | 2/11/2026 12:32:05AM | 70773B | 70 | EMDD | 2067 MCCOY RD |
| E73 | Total Time: 0:16:01 | | | | |
| R73 | Total Time: 0:56:25 | | | Transport: Yes | |
| OF260018154 | 2/11/2026 2:02:15AM | 73377B | 73 | EMDD | 1936 MCCOY RD |
| E73 | Total Time: 0:24:03 | | | | |
| R73 | Total Time: 1:14:16 | | | Transport: Yes | |
| OF260018384 | 2/11/2026 2:16:42PM | 70736B | 70 | EMDB | Randolph Ave / Fairlane Ave |
| E70 | Total Time: 0:20:13 | | | | |
| R70 | Total Time: 1:22:04 | | | Transport: Yes | |
| OF260018403 | 2/11/2026 3:02:25PM | 70736B | 70 | AFA | 731 FAIRLANE AVE |
| E70 | Total Time: 0:06:26 | | | | |
| OF260018417 | 2/11/2026 3:19:45PM | 70773B | 70 | EMDB | 1777 MCCOY RD |
| R73 | Total Time: 1:05:37 | | | Transport: Yes | |
| OF260018640 | 2/12/2026 5:05:39AM | 73277B | 73 | EMDC | 2822 TRENTWOOD BLVD |
| E73 | Total Time: 0:26:41 | | | | |
| R73 | Total Time: 1:17:55 | | | Transport: Yes | |
| OF260019033 | 2/12/2026 9:25:41PM | 73277B | 73 | AFA | 2323 MCCOY RD |
| E73 | Total Time: 0:20:32 | | | | |
| OF260019524 | 2/14/2026 1:28:16AM | 70735B | 70 | EMDD | 1906 HOFFNER AVE |
| E70 | Total Time: 0:02:41 | | | | |
| R51 | Total Time: 0:02:51 | | | | |

| Report# | Date & Time | RD | Station | Call Type | Address |
|-------------|----------------------|-----------------------|---------|-----------|---------------------------|
| OF260019536 | 2/14/2026 2:38:05AM | 70773B | 70 | EMDA | 1748 COLLEEN DR |
| R73 | Total Time: 1:39:44 | Transport: Yes | | | |
| OF260019540 | 2/14/2026 2:48:55AM | 70735B | 70 | EMDA | 1557 CONWAY ISLE CIR |
| R70 | Total Time: 0:04:28 | | | | |
| OF260020047 | 2/15/2026 9:43:41AM | 72733B | 72 | EMDD | 3818 ISLE VISTA AVE |
| E72 | Total Time: 0:13:22 | | | | |
| R72 | Total Time: 0:57:27 | Transport: Yes | | | |
| OF260020128 | 2/15/2026 12:48:59PM | 72733B | 72 | EMDA | 3521 ST MORITZ ST |
| E72 | Total Time: 0:02:39 | | | | |
| R72 | Total Time: 1:11:35 | Transport: Yes | | | |
| OF260020354 | 2/15/2026 8:58:04PM | 72734B | 72 | BR2 | 5233 DRISCOLL CT |
| BR71 | Total Time: 0:04:07 | | | | |
| E72 | Total Time: 0:39:42 | | | | |
| OF260020471 | 2/16/2026 7:05:37AM | 70736B | 70 | AA | Fairlane Ave / Hansel Ave |
| E51 | Total Time: 0:14:42 | | | | |
| R51 | Total Time: 0:14:45 | | | | |
| OF260020734 | 2/16/2026 6:56:11PM | 73277B | 73 | EMDD | 2323 MCCOY RD |
| E73 | Total Time: 0:19:14 | | | | |
| R73 | Total Time: 1:25:48 | Transport: Yes | | | |
| OF260021044 | 2/17/2026 1:29:48PM | 70773B | 70 | AA | Mccoy Rd / Gondola Dr |
| E73 | Total Time: 0:17:35 | | | | |
| R73 | Total Time: 0:55:36 | Transport: Yes | | | |
| OF260021253 | 2/17/2026 11:16:28PM | 72732B | 72 | EMDB | 4315 QUANDO DR |
| E72 | Total Time: 0:29:32 | | | | |
| R72 | Total Time: 1:09:02 | Transport: Yes | | | |
| OF260021664 | 2/18/2026 8:17:31PM | 72733B | 72 | AFA | 4416 HOFFNER AVE |
| E72 | Total Time: 0:06:09 | | | | |
| OF260022420 | 2/20/2026 1:30:43PM | 72733B | 72 | PUBASST | 5120 CONWAY RD |
| E72 | Total Time: 0:17:04 | | | | |
| OF260022522 | 2/20/2026 5:06:24PM | 72732B | 72 | EMDD | 3564 COUNTRY LAKES DR |
| E72 | Total Time: 1:11:40 | | | | |
| R72 | Total Time: 1:23:28 | Transport: Yes | | | |
| OF260022597 | 2/20/2026 7:48:28PM | 73277B | 73 | EMDC | 3400 TRENTWOOD BLVD |
| R73 | Total Time: 1:10:02 | Transport: Yes | | | |
| OF260022992 | 2/21/2026 6:45:09PM | 70736B | 70 | AA | Hansel Ave / Waltham Ave |
| E70 | Total Time: 0:17:21 | | | | |
| R70 | Total Time: 0:17:38 | | | | |
| OF260023487 | 2/22/2026 11:05:31PM | 73277B | 73 | EMDD | 3301 TRENTWOOD BLVD |
| E73 | Total Time: 0:35:07 | | | | |
| R73 | Total Time: 1:14:05 | Transport: Yes | | | |
| OF260023793 | 2/23/2026 3:39:27PM | 70773B | 70 | AFA | 1621 FULMER RD |
| E70 | Total Time: 0:08:24 | | | | |
| OF260024226 | 2/24/2026 4:35:06PM | 72733B | 72 | AA | 4390 Hoffner Ave |
| E71 | Total Time: 0:04:19 | | | | |
| E72 | Total Time: 0:26:48 | | | | |
| R71 | Total Time: 0:28:46 | | | | |
| OF260024253 | 2/24/2026 5:29:28PM | 70773B | 70 | AFA | 1610 IDAHO AVE |
| E73 | Total Time: 0:09:07 | | | | |

| Report# | Date & Time | RD | Station | Call Type | Address |
|--------------------|----------------------|--------|---------|-----------------------|---------------------------|
| OF260024511 | 2/25/2026 10:14:36AM | 70736B | 70 | EMDD | Hansel Ave / Fairlane Ave |
| E51 | Total Time: 0:12:04 | | | | |
| M5 | Total Time: 1:01:15 | | | Transport: Yes | |
| OF260024661 | 2/25/2026 4:00:43PM | 70773B | 70 | EMDC | 1619 STAFFORD DR |
| M5 | Total Time: 1:18:34 | | | Transport: Yes | |
| OF260024711 | 2/25/2026 5:31:11PM | 72733B | 72 | AA | Conway Rd / Hoffner Ave |
| E71 | Total Time: 0:08:50 | | | | |
| M1 | Total Time: 0:03:01 | | | | |
| R72 | Total Time: 0:09:00 | | | | |
| OF260024946 | 2/26/2026 10:18:26AM | 72733B | 72 | EMDA | 5019 MONET AVE |
| E72 | Total Time: 0:26:40 | | | | |
| R72 | Total Time: 1:15:16 | | | Transport: Yes | |
| OF260025807 | 2/28/2026 10:42:05AM | 72734B | 72 | AMA | 5125 GRAMONT AVE |
| E70 | Total Time: 0:10:58 | | | | |
| R70 | Total Time: 0:10:49 | | | | |

b.

CITY OF BELLE ISLE
Statement of Revenue and Expenditures - Standard

| | | |
|---|-------------------------------------|---|
| Revenue Account Range: First to zzz-zzz-zzz | Include Non-Anticipated: Yes | Year To Date As Of: 02/28/26 |
| Expend Account Range: First to zzz-zzz-zz-zzzz | Include Non-Budget: No | Current Period: 02/01/26 to 02/28/26 |
| Print Zero YTD Activity: No | | Prior Year: Thru 09/30/25 |

| Revenue Account | Description | Prior Yr Rev | Anticipated | Curr Rev | YTD Rev | Excess/Deficit | % Real |
|-----------------|---------------------------------------|--------------|--------------|--------------|--------------|----------------|--------|
| 001-311-100 | AD VALOREM TAX | 4,755,003.62 | 5,322,016.00 | 1,734,099.82 | 3,304,430.25 | 2,017,585.75- | 62 |
| 001-312-410 | LOCAL OPTION GAS TAX | 219,308.12 | 220,000.00 | 17,847.93 | 73,213.26 | 146,786.74- | 33 |
| 001-314-800 | UTILITY SERVICE TAX - PROPANE | 7,341.19 | 6,500.00 | 827.97 | 3,266.64 | 3,233.36- | 50 |
| 001-315-000 | COMMUNICATIONS SERVICES TAXES | 289,388.97 | 270,000.00 | 23,859.94 | 100,138.87 | 169,861.13- | 37 |
| 001-316-000 | BUSINESS TAX LICENSES | 22,322.44 | 15,000.00 | 653.79 | 9,917.79 | 5,082.21- | 66 |
| 001-322-000 | BUILDING PERMITS | 396,431.05 | 200,000.00 | 14,833.05 | 85,740.40 | 114,259.60- | 43 |
| 001-322-100 | BUILDING PERMIT SURCHARGES | 10,217.49 | 0.00 | 389.53 | 2,230.70 | 2,230.70 | 0 |
| 001-322-200 | BUILDING PERMIT RETENTION FEES | 1,123.90 | 0.00 | 0.00 | 400.00 | 400.00 | 0 |
| 001-323-100 | FRANCHISE FEE - ELECTRICITY | 343,084.50 | 290,000.00 | 27,964.28 | 102,084.29 | 187,915.71- | 35 |
| 001-323-700 | FRANCHISE FEE - SOLID WASTE | 108,135.49 | 95,000.00 | 14,825.93 | 36,429.96 | 58,570.04- | 38 |
| 001-329-000 | ZONING FEES | 32,115.00 | 25,000.00 | 2,950.00 | 11,635.00 | 13,365.00- | 47 |
| 001-329-100 | PERMITS - GARAGE SALE | 595.00 | 300.00 | 25.00 | 210.00 | 90.00- | 70 |
| 001-329-130 | BOAT RAMPS - DECAL AND REG | 3,700.00 | 2,000.00 | 100.00 | 262.50 | 1,737.50- | 13 |
| 001-329-140 | GOLF CART PERMITS | 1,650.00 | 1,000.00 | 0.00 | 875.00 | 125.00- | 88 |
| 001-329-510 | LIEN SEARCH FEES | 8,800.00 | 0.00 | 650.00 | 3,150.00 | 3,150.00 | 0 |
| 001-329-900 | TREE REMOVAL | 1,955.00 | 0.00 | 1,070.00 | 1,105.00 | 1,105.00 | 0 |
| 001-331-100 | FEMA REIMBURSEMENT - FEDERAL | 372,795.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 001-331-120 | FDOT TRAFFIC SIGNAL MAINT REIMBURSEMI | 8,854.00 | 9,122.00 | 0.00 | 0.00 | 9,122.00- | 0 |
| 001-331-900 | ARPA-CORONAVIRUS LOCAL FISCAL RECOV | 670,472.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 001-334-396 | OJP BULLETPROOF VEST GRANT | 2,915.00 | 0.00 | 0.00 | 422.00 | 422.00 | 0 |
| 001-334-560 | FDLE JAG GRANT | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 001-335-120 | STATE SHARED REVENUE | 466,961.13 | 470,000.00 | 35,104.84 | 182,706.06 | 287,293.94- | 39 |
| 001-335-150 | ALCOHOLIC BEVERAGE LICENSE TAX | 97.89 | 0.00 | 0.00 | 97.89 | 97.89 | 0 |
| 001-335-180 | HALF-CENT SALES TAX | 1,370,278.61 | 1,300,000.00 | 121,437.02 | 456,839.99 | 843,160.01- | 35 |

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

| Revenue Account | Description | Prior Yr Rev | Anticipated | Curr Rev | YTD Rev | Excess/Deficit | % Real |
|------------------------------------|--|----------------------|----------------------|---------------------|---------------------|----------------------|-----------|
| 001-337-200 | SRO - CHARTER CONTRIBUTION | 100,161.88 | 181,121.00 | 0.00 | 90,560.76 | 90,560.24- | 50 |
| 001-341-900 | QUALIFYING FEES | 440.00 | 0.00 | 250.00 | 320.00 | 320.00 | 0 |
| 001-343-410 | SOLID WASTE FEES - RESIDENTIAL | 782,340.43 | 767,684.00 | 321,326.43 | 547,498.19 | 220,185.81- | 71 |
| 001-347-400 | SPECIAL EVENTS | 7,460.01 | 0.00 | 0.00 | 7,318.00 | 7,318.00 | 0 |
| 001-351-100 | JUDGEMENT & FINES - MOVING VIOLATIONS | 239,647.32 | 150,000.00 | 14,654.65 | 76,122.97 | 73,877.03- | 51 |
| 001-351-110 | RED LIGHT CAMERAS | 693,900.00 | 600,000.00 | 34,950.00 | 209,700.00 | 390,300.00- | 35 |
| 001-354-000 | JUDGEMENT & FINES - LOCAL ORDINANCE V | 16,247.80 | 0.00 | 500.00 | 1,512.50 | 1,512.50 | 0 |
| 001-359-000 | JUDGEMENT & FINES - PARKING VIOLATIONS | 7,500.00 | 1,000.00 | 150.00 | 525.00 | 475.00- | 52 |
| 001-359-200 | INVESTIGATIVE COST REIMBURSEMENT | 6,494.29 | 2,000.00 | 179.38 | 1,186.35 | 813.65- | 59 |
| 001-361-100 | INTEREST - GENERAL FUND | 74,172.83 | 10,000.00 | 3,617.75 | 21,543.78 | 11,543.78 | 215 |
| 001-361-200 | INTEREST - SBA | 1,874.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 001-362-100 | CHARTER SCHOOL RENT | 479,481.00 | 483,830.00 | 0.00 | 244,460.22 | 239,369.78- | 51 |
| 001-366-000 | CONTRIBUTIONS & DONATIONS | 1,500.00 | 0.00 | 0.00 | 300.00 | 300.00 | 0 |
| 001-367-000 | RENTAL LICENSES | 15,900.00 | 14,000.00 | 400.00 | 1,650.00 | 12,350.00- | 12 |
| 001-369-900 | OTHER MISCELLANEOUS REVENUE | 37,883.84 | 0.00 | 897.50 | 3,880.23 | 3,880.23 | 0 |
| 001-369-905 | POLICE OFF-DUTY DETAIL REIMBURSEMENT | 170,191.93 | 0.00 | 11,198.30 | 71,155.92 | 71,155.92 | 0 |
| 001-369-906 | POLICE MARINE PATROL REIMBURSEMENTS | 35,436.18 | 28,236.00 | 6,564.87 | 14,188.59 | 14,047.41- | 50 |
| 001-369-909 | RED LIGHT CAMERA HEARING FEES | 2,600.00 | 0.00 | 0.00 | 400.00 | 400.00 | 0 |
| 001-369-910 | VACANT FORECLOSURE | 200.00 | 0.00 | 0.00 | 200.00 | 200.00 | 0 |
| 001-384-000 | DEBT PROCEEDS | 637,512.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 001-389-200 | UNDESIGNATED RESERVE | 0.00 | 4,150,000.00 | 0.00 | 0.00 | 4,150,000.00- | 0 |
| GENERAL FUND Revenue Totals | | 12,414,491.50 | 14,613,809.00 | 2,391,327.98 | 5,667,678.11 | 8,946,130.89- | 38 |

| Expenditure Account | Description | Prior Yr Expd | Budgeted | Current Expd | YTD Expended | Unexpended | % Expd |
|---------------------|--|---------------|----------|--------------|--------------|------------|--------|
| 001-511-00-0000 | LEGISLATIVE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 001-511-00-2311 | DENTAL & VISION INSURANCE - DISTRICT 1 | 498.48 | 472.00 | 78.64 | 235.92 | 236.08 | 50 |

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Statement of Revenue and Expenditures

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| Expenditure Account | Description | Prior Yr Expd | Budgeted | Current Expd | YTD Expended | Unexpended | % Expd |
|---------------------|--|------------------|------------------|---------------|-----------------|------------------|-----------|
| 001-511-00-2312 | DENTAL & VISION INSURANCE - DISTRICT 2 | 0.00 | 472.00 | 67.22 | 201.66 | 270.34 | 43 |
| 001-511-00-2313 | DENTAL & VISION INSURANCE - DISTRICT 3 | 207.70 | 472.00 | 78.64 | 235.92 | 236.08 | 50 |
| 001-511-00-2314 | DENTAL & VISION INSURANCE - DISTRICT 4 | 32.75 | 472.00 | 11.42 | 34.26 | 437.74 | 7 |
| 001-511-00-2315 | DENTAL & VISION INSURANCE - DISTRICT 5 | 498.48 | 472.00 | 78.64 | 235.92 | 236.08 | 50 |
| 001-511-00-2316 | DENTAL & VISION INSURANCE - DISTRICT 6 | 498.48 | 472.00 | 78.64 | 235.92 | 236.08 | 50 |
| 001-511-00-2317 | DENTAL & VISION INSURANCE - DISTRICT 7 | 498.48 | 472.00 | 78.64 | 235.92 | 236.08 | 50 |
| 001-511-00-3150 | ELECTION EXPENSE | 10,422.11 | 30,000.00 | 0.00 | 1,866.96 | 28,133.04 | 6 |
| 001-511-00-4000 | TRAVEL & PER DIEM | 1,193.91 | 3,500.00 | 0.00 | 82.82 | 3,417.18 | 2 |
| 001-511-00-4100 | COMMUNICATIONS SERVICES | 6,384.70 | 7,500.00 | 0.00 | 2,068.56 | 5,431.44 | 28 |
| 001-511-00-4900 | OTHER CURRENT CHARGES | 195.19 | 500.00 | 0.00 | 0.00 | 500.00 | 0 |
| 001-511-00-5200 | OFFICE & OPERATING SUPPLIES | 170.42 | 500.00 | 0.00 | 0.00 | 500.00 | 0 |
| 001-511-00-5400 | MEMBERSHIPS, DUES, & CONF REGS | 4,388.24 | 4,500.00 | 0.00 | 2,042.66 | 2,457.34 | 45 |
| | 511 LEGISLATIVE | 24,988.94 | 49,804.00 | 471.84 | 7,476.52 | 42,327.48 | 15 |
| 001-512-00-0000 | EXECUTIVE MAYOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 001-512-00-2310 | DENTAL & VISION INSURANCE | 209.94 | 472.00 | 0.00 | 0.00 | 472.00 | 0 |
| 001-512-00-4000 | TRAVEL & PER DIEM | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 | 0 |
| 001-512-00-4100 | COMMUNICATIONS SERVICES | 957.09 | 1,000.00 | 0.00 | 294.08 | 705.92 | 29 |
| 001-512-00-4900 | OTHER CURRENT CHARGES | 262.12 | 500.00 | 0.00 | 0.00 | 500.00 | 0 |
| 001-512-00-5400 | MEMBERSHIPS, DUES, & CONF REGS | 929.88 | 650.00 | 0.00 | 642.67 | 7.33 | 99 |
| | 512 EXECUTIVE MAYOR | 2,359.03 | 3,122.00 | 0.00 | 936.75 | 2,185.25 | 30 |
| 001-513-00-0000 | FINANCE ADMIN & PLANNING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 001-513-00-1200 | REGULAR SALARIES & WAGES | 453,024.25 | 427,000.00 | 33,353.83 | 217,211.99 | 209,788.01 | 51 |
| 001-513-00-1220 | LONGEVITY PAY | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 100 |
| 001-513-00-1250 | VEHICLE ALLOWANCE - CITY MANAGER | 8,400.08 | 8,400.00 | 646.16 | 3,553.88 | 4,846.12 | 42 |
| 001-513-00-1400 | OVERTIME PAY | 597.90 | 500.00 | 32.73 | 213.12 | 286.88 | 43 |

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Statement of Revenue and Expenditures

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| Expenditure Account | Description | Prior Yr Expd | Budgeted | Current Expd | YTD Expended | Unexpended | % Expd |
|---------------------|---|-------------------|-------------------|------------------|-------------------|-------------------|-----------|
| 001-513-00-1530 | BILINGUAL PAY | 1,300.00 | 1,300.00 | 100.00 | 550.00 | 750.00 | 42 |
| 001-513-00-2100 | FICA/MEDICARE TAXES | 34,508.19 | 33,675.00 | 2,496.88 | 16,519.98 | 17,155.02 | 49 |
| 001-513-00-2200 | RETIREMENT CONTRIBUTIONS | 71,909.69 | 69,000.00 | 5,336.60 | 35,860.94 | 33,139.06 | 52 |
| 001-513-00-2300 | HEALTH INSURANCE | 69,613.17 | 87,000.00 | 14,822.88 | 49,060.36 | 37,939.64 | 56 |
| 001-513-00-2310 | DENTAL & VISION INSURANCE | 4,476.20 | 4,500.00 | 579.66 | 2,110.22 | 2,389.78 | 47 |
| 001-513-00-2320 | LIFE INSURANCE | 2,065.74 | 2,000.00 | 340.08 | 1,132.56 | 867.44 | 57 |
| 001-513-00-2330 | DISABILITY INSURANCE | 4,829.29 | 5,000.00 | 261.77 | 2,438.17 | 2,561.83 | 49 |
| 001-513-00-3100 | PROFESSIONAL SERVICES | 20,304.67 | 35,000.00 | 6,000.00 | 28,441.92 | 6,558.08 | 81 |
| 001-513-00-3400 | PLANNING SERVICE | 44,895.00 | 72,000.00 | 5,950.00 | 29,750.00 | 42,250.00 | 41 |
| 001-513-00-4000 | TRAVEL & PER DIEM | 2,256.13 | 2,500.00 | 0.00 | 2,426.16 | 73.84 | 97 |
| 001-513-00-4410 | RENTALS & LEASES - VEHICLES | 685.90 | 7,200.00 | 593.74 | 2,374.96 | 4,825.04 | 33 |
| 001-513-00-4420 | RENTALS & LEASES - STORAGE UNIT | 3,406.00 | 4,000.00 | 0.00 | 786.00 | 3,214.00 | 20 |
| 001-513-00-4610 | REPAIRS & MAINTENANCE - VEHICLES | 92.15 | 800.00 | 0.00 | 0.00 | 800.00 | 0 |
| 001-513-00-4700 | PRINTING EXPENSES | 0.00 | 200.00 | 0.00 | 0.00 | 200.00 | 0 |
| 001-513-00-4710 | CODIFICATION EXPENSES | 5,103.80 | 6,500.00 | 0.00 | 5,358.99 | 1,141.01 | 82 |
| 001-513-00-4900 | OTHER CURRENT CHARGES | 108.71 | 500.00 | 0.00 | 0.00 | 500.00 | 0 |
| 001-513-00-4910 | LEGAL ADVERTISING | 1,545.31 | 2,500.00 | 0.00 | 665.79 | 1,834.21 | 27 |
| 001-513-00-5230 | FUEL EXPENSE | 171.37 | 500.00 | 0.00 | 69.72 | 430.28 | 14 |
| 001-513-00-5400 | MEMBERSHIPS, DUES, & CONF REGS | 3,146.76 | 7,000.00 | 700.00 | 3,307.86 | 3,692.14 | 47 |
| 001-513-00-5500 | TRAINING | 1,646.21 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0 |
| 001-513-00-7100 | PRINCIPAL | 5,297.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 001-513-00-7200 | INTEREST | 1,827.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| | 513 FINANCE ADMIN & PLANNING | 741,211.40 | 781,075.00 | 71,214.33 | 404,832.62 | 376,242.38 | 52 |
| 001-519-00-0000 | GENERAL GOVERNMENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 001-519-00-3100 | PROFESSIONAL SERVICES | 3,200.00 | 55,000.00 | 0.00 | 0.00 | 55,000.00 | 0 |
| 001-519-00-3110 | LEGAL SERVICES | 211,943.97 | 190,000.00 | 4,500.00 | 73,076.46 | 116,923.54 | 38 |

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| Expenditure Account | Description | Prior Yr Expd | Budgeted | Current Expd | YTD Expended | Unexpended | % Expd |
|---------------------|--------------------------------------|---------------|--------------|--------------|--------------|------------|--------|
| 001-519-00-3120 | ENGINEERING FEES | 21,681.35 | 45,000.00 | 0.00 | 11,357.10 | 33,642.90 | 25 |
| 001-519-00-3140 | INFORMATION TECHNOLOGY EXPENSE | 11,601.80 | 12,000.00 | 917.88 | 6,151.80 | 5,848.20 | 51 |
| 001-519-00-3200 | AUDITING & ACCOUNTING | 27,460.00 | 32,000.00 | 0.00 | 12,000.00 | 20,000.00 | 38 |
| 001-519-00-3400 | CONTRACTUAL SERVICES | 56,958.59 | 41,500.00 | 0.00 | 18,285.59 | 23,214.41 | 44 |
| 001-519-00-3405 | BUILDING PERMITS | 298,489.24 | 160,000.00 | 0.00 | 48,420.20 | 111,579.80 | 30 |
| 001-519-00-3406 | BUILDING PERMIT SURCHARGES | 11,422.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 001-519-00-3410 | JANITORIAL SERVICES | 2,472.00 | 3,000.00 | 212.00 | 1,060.00 | 1,940.00 | 35 |
| 001-519-00-3415 | WEBSITE/SOCIAL MEDIA | 4,833.94 | 6,000.00 | 0.00 | 5,037.57 | 962.43 | 84 |
| 001-519-00-3417 | EMERGENCY EXPENSES - HURRICANE | 364,903.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 001-519-00-3420 | LANDSCAPING SERVICES | 27,573.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 001-519-00-3440 | FIRE PROTECTION | 2,814,234.72 | 2,981,361.00 | 0.00 | 2,967,136.91 | 14,224.09 | 100 |
| 001-519-00-4100 | COMMUNICATIONS SERVICES | 10,387.21 | 13,000.00 | 612.90 | 4,062.70 | 8,937.30 | 31 |
| 001-519-00-4200 | POSTAGE & FREIGHT | 2,435.15 | 4,700.00 | 500.00 | 1,281.79 | 3,418.21 | 27 |
| 001-519-00-4300 | UTILITY/ELECTRIC/WATER | 8,635.07 | 10,000.00 | 135.91 | 2,857.36 | 7,142.64 | 29 |
| 001-519-00-4310 | SOLID WASTE DISPOSAL/YARDWASTE | 807,949.93 | 812,000.00 | 67,564.80 | 336,793.25 | 475,206.75 | 41 |
| 001-519-00-4500 | INSURANCE | 158,499.00 | 200,000.00 | 0.00 | 75,867.00 | 124,133.00 | 38 |
| 001-519-00-4600 | REPAIRS & MAINTENANCE - GENERAL | 24,154.51 | 5,000.00 | 0.00 | 2,281.73 | 2,718.27 | 46 |
| 001-519-00-4700 | PRINTING & SHREDDING | 6,440.15 | 14,500.00 | 298.74 | 2,518.55 | 11,981.45 | 17 |
| 001-519-00-4800 | SPECIAL EVENTS | 44,358.09 | 25,000.00 | 0.00 | 22,942.79 | 2,057.21 | 92 |
| 001-519-00-4810 | TREE BOARD PROMOTIONS & EVENTS | 1,269.79 | 6,000.00 | 352.00 | 991.96 | 5,008.04 | 17 |
| 001-519-00-4820 | SOLID WASTE COMMITTEE PROMOTIONS & E | 484.95 | 1,500.00 | 0.00 | 0.00 | 1,500.00 | 0 |
| 001-519-00-4900 | OTHER CURRENT CHARGES | 1,234.56 | 2,500.00 | 0.24 | 1,883.87 | 616.13 | 75 |
| 001-519-00-4910 | LEGAL ADVERTISING | 3,926.75 | 5,000.00 | 0.00 | 450.11 | 4,549.89 | 9 |
| 001-519-00-5200 | OFFICE & OPERATING SUPPLIES | 17,792.80 | 14,000.00 | 0.00 | 3,941.36 | 10,058.64 | 28 |
| 001-519-00-5400 | MEMBERSHIPS, DUES, & CONF REGS | 3,100.16 | 4,000.00 | 0.00 | 865.00 | 3,135.00 | 22 |
| 001-519-00-6210 | CIP - CITY HALL IMPROVEMENTS | 0.00 | 30,000.00 | 0.00 | 0.00 | 30,000.00 | 0 |
| 001-519-00-8300 | CONTRIBUTIONS & DONATIONS | 3,100.00 | 3,500.00 | 1,000.00 | 3,500.00 | 0.00 | 100 |

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| Expenditure Account | Description | Prior Yr Expd | Budgeted | Current Expd | YTD Expended | Unexpended | % Expd |
|---------------------|---------------------------------------|---------------------|---------------------|------------------|---------------------|---------------------|-----------|
| 001-519-00-8310 | NEIGHBORHOOD GRANT PROGRAM | 26,608.00 | 40,000.00 | 0.00 | 0.00 | 40,000.00 | 0 |
| | 519 GENERAL GOVERNMENT | 4,977,150.99 | 4,716,561.00 | 76,094.47 | 3,602,763.10 | 1,113,797.90 | 76 |
| 001-521-00-0000 | POLICE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 001-521-00-1200 | REGULAR SALARIES & WAGES | 1,758,995.90 | 1,945,000.00 | 148,227.23 | 788,097.86 | 1,156,902.14 | 41 |
| 001-521-00-1210 | REGULAR SALARIES & WAGES - CROSSING C | 52,198.16 | 64,750.00 | 6,650.00 | 30,135.00 | 34,615.00 | 47 |
| 001-521-00-1215 | HOLIDAY PAY | 55,028.56 | 66,000.00 | 0.00 | 41,373.04 | 24,626.96 | 63 |
| 001-521-00-1220 | LONGEVITY PAY | 8,000.00 | 11,750.00 | 0.00 | 11,750.00 | 0.00 | 100 |
| 001-521-00-1400 | OVERTIME PAY | 28,584.72 | 25,000.00 | 1,311.35 | 12,904.20 | 12,095.80 | 52 |
| 001-521-00-1500 | INCENTIVE PAY | 17,141.31 | 20,000.00 | 1,596.90 | 8,312.22 | 11,687.78 | 42 |
| 001-521-00-1505 | POLICE OFF-DUTY DETAIL PAY | 163,920.83 | 0.00 | 9,632.50 | 59,852.63 | 59,852.63- | 0 |
| 001-521-00-1506 | POLICE LAKE CONWAY MARINE PATROL PAY | 30,540.00 | 33,600.00 | 0.00 | 1,860.00 | 31,740.00 | 6 |
| 001-521-00-1520 | SPECIAL ASSIGNMENT PAY | 20,692.50 | 27,140.00 | 1,659.00 | 11,083.00 | 16,057.00 | 41 |
| 001-521-00-1530 | BILINGUAL PAY | 2,925.00 | 3,900.00 | 300.00 | 1,225.00 | 2,675.00 | 31 |
| 001-521-00-2100 | FICA/MEDICARE TAXES | 161,524.27 | 168,540.00 | 12,727.87 | 72,880.13 | 95,659.87 | 43 |
| 001-521-00-2200 | RETIREMENT CONTRIBUTIONS | 358,698.40 | 383,000.00 | 29,054.63 | 156,849.70 | 226,150.30 | 41 |
| 001-521-00-2300 | HEALTH INSURANCE | 303,101.05 | 425,000.00 | 69,823.35 | 211,958.86 | 213,041.14 | 50 |
| 001-521-00-2310 | DENTAL & VISION INSURANCE | 16,119.00 | 18,000.00 | 2,738.30 | 8,214.90 | 9,785.10 | 46 |
| 001-521-00-2320 | LIFE INSURANCE | 8,213.05 | 9,500.00 | 1,522.50 | 4,572.70 | 4,927.30 | 48 |
| 001-521-00-2330 | DISABILITY INSURANCE | 21,056.72 | 25,500.00 | 2,077.26 | 11,707.37 | 13,792.63 | 46 |
| 001-521-00-3100 | TECHNOLOGY SUPPORT/SERVICES | 49,471.16 | 172,000.00 | 3,759.48 | 49,303.38 | 122,696.62 | 29 |
| 001-521-00-3105 | OTHER PROFESSIONAL SERVICES | 6,675.00 | 0.00 | 0.00 | 575.00 | 575.00- | 0 |
| 001-521-00-3110 | LEGAL SERVICES | 17,146.50 | 15,000.00 | 0.00 | 3,231.00 | 11,769.00 | 22 |
| 001-521-00-3120 | NEW HIRE EXPENSES | 4,600.00 | 2,000.00 | 0.00 | 458.39 | 1,541.61 | 23 |
| 001-521-00-3400 | CONTRACTUAL SERVICES | 0.00 | 6,000.00 | 500.00 | 2,500.00 | 3,500.00 | 42 |
| 001-521-00-3405 | RED LIGHT CAMERA FEES | 335,198.38 | 336,000.00 | 28,000.00 | 140,000.00 | 196,000.00 | 42 |
| 001-521-00-3406 | LICENSE PLATE READERS/VIDEO MONITORI | 47,500.00 | 53,500.00 | 0.00 | 0.00 | 53,500.00 | 0 |

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| <u>Expenditure Account</u> | <u>Description</u> | <u>Prior Yr Expd</u> | <u>Budgeted</u> | <u>Current Expd</u> | <u>YTD Expended</u> | <u>Unexpended</u> | <u>% Expd</u> |
|----------------------------|------------------------------------|----------------------|-----------------|---------------------|---------------------|-------------------|---------------|
| 001-521-00-3410 | JANITORIAL SERVICES | 2,748.00 | 3,000.00 | 236.00 | 1,180.00 | 1,820.00 | 39 |
| 001-521-00-4000 | TRAVEL & PER DIEM | 9,721.89 | 7,500.00 | 0.00 | 2,912.20 | 4,587.80 | 39 |
| 001-521-00-4100 | COMMUNICATIONS SERVICES | 26,483.62 | 30,000.00 | 800.35 | 9,765.50 | 20,234.50 | 33 |
| 001-521-00-4110 | DISPATCH SERVICE | 61,450.90 | 73,000.00 | 0.00 | 10,818.90 | 62,181.10 | 15 |
| 001-521-00-4200 | POSTAGE & FREIGHT | 12.02 | 2,000.00 | 0.00 | 10.48 | 1,989.52 | 1 |
| 001-521-00-4300 | UTILITY/ELECTRIC/WATER | 5,432.67 | 6,000.00 | 21.45 | 1,735.62 | 4,264.38 | 29 |
| 001-521-00-4410 | RENTALS & LEASES - VEHICLES | 99,747.58 | 259,600.00 | 17,846.60 | 71,420.41 | 188,179.59 | 28 |
| 001-521-00-4420 | RENTALS & LEASES - STORAGE UNIT | 1,388.00 | 1,500.00 | 0.00 | 488.00 | 1,012.00 | 33 |
| 001-521-00-4600 | REPAIRS & MAINTENANCE - GENERAL | 3,387.35 | 5,000.00 | 0.00 | 137.50 | 4,862.50 | 3 |
| 001-521-00-4610 | REPAIRS & MAINTENANCE - VEHICLES | 17,690.89 | 15,000.00 | 0.00 | 27,495.59 | 12,495.59- | 183 |
| 001-521-00-4620 | REPAIRS & MAINTENANCE - RADAR GUNS | 3,555.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 0 |
| 001-521-00-4700 | PRINTING EXPENSES | 4,024.87 | 4,500.00 | 282.05 | 1,803.55 | 2,696.45 | 40 |
| 001-521-00-4800 | COMMUNITY PROMOTIONS | 5,363.29 | 5,000.00 | 0.00 | 814.00 | 4,186.00 | 16 |
| 001-521-00-4900 | OTHER CURRENT CHARGES | 2,531.12 | 2,500.00 | 0.00 | 657.84 | 1,842.16 | 26 |
| 001-521-00-4910 | LEGAL ADVERTISING | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 | 0 |
| 001-521-00-4920 | MARINE EXPENSES | 9,725.85 | 12,500.00 | 0.00 | 2,117.17 | 10,382.83 | 17 |
| 001-521-00-4925 | POLICE K-9 EXPENSES | 13,037.83 | 1,000.00 | 0.00 | 3,352.02 | 2,352.02- | 335 |
| 001-521-00-5200 | OFFICE & OPERATING SUPPLIES | 11,642.73 | 10,000.00 | 0.00 | 2,789.38 | 7,210.62 | 28 |
| 001-521-00-5205 | COMPUTER AND SOFTWARE | 2,038.66 | 10,100.00 | 0.00 | 5,742.78 | 4,357.22 | 57 |
| 001-521-00-5210 | UNIFORMS | 33,627.74 | 19,500.00 | 106.93 | 10,870.07 | 8,629.93 | 56 |
| 001-521-00-5230 | FUEL EXPENSE | 65,692.94 | 80,000.00 | 4,746.42 | 25,220.04 | 54,779.96 | 32 |
| 001-521-00-5240 | COLLEGE TUITION REIMBURSEMENT | 3,866.54 | 9,000.00 | 0.00 | 725.97 | 8,274.03 | 8 |
| 001-521-00-5245 | RADIOS | 0.00 | 12,500.00 | 0.00 | 0.00 | 12,500.00 | 0 |
| 001-521-00-5250 | POLICE NON-CAPITAL EQUIPMENT | 9,309.94 | 1,500.00 | 0.00 | 1,447.20 | 52.80 | 96 |
| 001-521-00-5400 | MEMBERSHIPS, DUES, & CONF REGS | 1,074.30 | 2,000.00 | 0.00 | 488.00 | 1,512.00 | 24 |
| 001-521-00-5500 | TRAINING | 564.82 | 7,500.00 | 0.00 | 1,759.85 | 5,740.15 | 23 |
| 001-521-00-6305 | CIP - POLICE DEPT BOAT DOCK | 166,838.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |

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| Expenditure Account | Description | Prior Yr Expd | Budgeted | Current Expd | YTD Expended | Unexpended | % Expd |
|---------------------|--------------------------------|---------------------|---------------------|-------------------|---------------------|---------------------|-----------|
| 001-521-00-6400 | CAPITAL - EQUIPMENT | 59,350.72 | 0.00 | 0.00 | 25,000.00 | 25,000.00- | 0 |
| 001-521-00-6417 | CAPITAL - VEHICLES | 578,161.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 001-521-00-7100 | PRINCIPAL | 160,300.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 001-521-00-7200 | INTEREST | 39,073.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| | 521 POLICE | 4,865,174.19 | 4,396,880.00 | 343,620.17 | 1,837,596.45 | 2,559,283.55 | 42 |
| 001-541-00-0000 | PUBLIC WORKS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 001-541-00-1200 | REGULAR SALARIES & WAGES | 169,898.25 | 237,000.00 | 18,849.26 | 99,901.12 | 137,098.88 | 42 |
| 001-541-00-1220 | LONGEVITY PAY | 0.00 | 750.00 | 0.00 | 750.00 | 0.00 | 100 |
| 001-541-00-1400 | OVERTIME PAY | 233.10 | 500.00 | 0.00 | 0.00 | 500.00 | 0 |
| 001-541-00-1530 | BILINGUAL PAY | 650.00 | 650.00 | 50.00 | 275.00 | 375.00 | 42 |
| 001-541-00-2100 | FICA/MEDICARE TAXES | 12,847.86 | 18,226.00 | 1,406.80 | 7,506.38 | 10,719.62 | 41 |
| 001-541-00-2200 | RETIREMENT CONTRIBUTIONS | 27,004.52 | 38,000.00 | 3,015.90 | 16,564.24 | 21,435.76 | 44 |
| 001-541-00-2300 | HEALTH INSURANCE | 40,479.71 | 78,100.00 | 10,936.24 | 32,808.72 | 45,291.28 | 42 |
| 001-541-00-2310 | DENTAL & VISION INSURANCE | 1,712.08 | 3,000.00 | 360.46 | 1,081.38 | 1,918.62 | 36 |
| 001-541-00-2320 | LIFE INSURANCE | 818.82 | 1,200.00 | 193.44 | 580.32 | 619.68 | 48 |
| 001-541-00-2330 | DISABILITY INSURANCE | 2,312.37 | 3,500.00 | 267.09 | 1,602.54 | 1,897.46 | 46 |
| 001-541-00-3100 | PROFESSIONAL SERVICES | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 | 0 |
| 001-541-00-3140 | TEMPORARY LABOR | 2,843.25 | 1,000.00 | 0.00 | 5,367.75 | 4,367.75- | 537 |
| 001-541-00-3150 | INFORMATION TECHNOLOGY EXPENSE | 7,806.93 | 10,000.00 | 556.96 | 3,184.80 | 6,815.20 | 32 |
| 001-541-00-3400 | CONTRACTUAL SERVICES | 14,127.57 | 15,000.00 | 808.00 | 4,040.00 | 10,960.00 | 27 |
| 001-541-00-3420 | LANDSCAPING SERVICES | 50,976.00 | 55,000.00 | 0.00 | 16,992.00 | 38,008.00 | 31 |
| 001-541-00-4000 | TRAVEL & PER DIEM | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0 |
| 001-541-00-4100 | COMMUNICATIONS SERVICES | 6,268.80 | 7,500.00 | 210.99 | 2,223.76 | 5,276.24 | 30 |
| 001-541-00-4300 | UTILITY/ELECTRIC/WATER | 99,952.70 | 120,000.00 | 187.22 | 33,786.54 | 86,213.46 | 28 |
| 001-541-00-4410 | RENTALS & LEASES - VEHICLES | 12,612.39 | 42,000.00 | 2,005.25 | 8,393.86 | 33,606.14 | 20 |
| 001-541-00-4420 | RENTALS & LEASES - EQUIPMENT | 0.00 | 2,500.00 | 0.00 | 0.00 | 2,500.00 | 0 |

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

03/12/20
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| Expenditure Account | Description | Prior Yr Expd | Budgeted | Current Expd | YTD Expended | Unexpended | % Expd |
|---------------------|--|---------------------|---------------------|------------------|-------------------|---------------------|-----------|
| 001-541-00-4600 | REPAIRS & MAINTENANCE - GENERAL | 3,578.61 | 15,000.00 | 255.00 | 1,135.12 | 13,864.88 | 8 |
| 001-541-00-4610 | REPAIRS & MAINTENANCE - VEHICLES & EQL | 22,498.58 | 18,000.00 | 174.04 | 5,373.50 | 12,626.50 | 30 |
| 001-541-00-4670 | REPAIRS & MAINTENANCE - PARKS | 5,789.35 | 25,000.00 | 0.00 | 5,691.28 | 19,308.72 | 23 |
| 001-541-00-4675 | REPAIRS & MAINTENANCE - BOAT RAMPS | 932.01 | 1,500.00 | 0.00 | 600.00 | 900.00 | 40 |
| 001-541-00-4680 | REPAIRS & MAINTENANCE - ROADS | 9,807.84 | 35,000.00 | 0.00 | 529.47 | 34,470.53 | 2 |
| 001-541-00-4690 | URBAN FORESTRY | 122,356.00 | 125,000.00 | 0.00 | 0.00 | 125,000.00 | 0 |
| 001-541-00-4700 | PRINTING EXPENSES | 2,585.93 | 3,000.00 | 206.47 | 1,038.16 | 1,961.84 | 35 |
| 001-541-00-4900 | OTHER CURRENT CHARGES | 162.20 | 100.00 | 0.00 | 40.71 | 59.29 | 41 |
| 001-541-00-5200 | OFFICE & OPERATING SUPPLIES | 2,082.84 | 6,000.00 | 0.00 | 646.80 | 5,353.20 | 11 |
| 001-541-00-5210 | UNIFORMS | 517.71 | 1,500.00 | 0.00 | 419.89 | 1,080.11 | 28 |
| 001-541-00-5220 | PROTECTIVE CLOTHING | 991.67 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0 |
| 001-541-00-5230 | FUEL EXPENSE | 9,561.30 | 12,000.00 | 718.25 | 3,482.58 | 8,517.42 | 29 |
| 001-541-00-5240 | SMALL TOOLS & EQUIPMENT | 2,166.45 | 4,500.00 | 0.00 | 165.91 | 4,334.09 | 4 |
| 001-541-00-5400 | MEMBERSHIPS, DUES, & CONF REGS | 254.34 | 750.00 | 0.00 | 97.95 | 652.05 | 13 |
| 001-541-00-5500 | TRAINING | 258.75 | 2,500.00 | 0.00 | 0.00 | 2,500.00 | 0 |
| 001-541-00-6320 | CIP - RESURFACING & CURBING | 0.00 | 300,000.00 | 0.00 | 0.00 | 300,000.00 | 0 |
| 001-541-00-6330 | CIP - SIDEWALKS | 432,004.50 | 300,000.00 | 0.00 | 140,918.00 | 159,082.00 | 47 |
| 001-541-00-6335 | CIP - NELA BRIDGE IMPROVEMENTS | 0.00 | 15,000.00 | 0.00 | 0.00 | 15,000.00 | 0 |
| 001-541-00-6380 | CIP - PARK IMPROVEMENTS | 0.00 | 70,000.00 | 0.00 | 0.00 | 70,000.00 | 0 |
| 001-541-00-6420 | CIP - TRAFFIC CALMING | 13,500.00 | 30,000.00 | 0.00 | 0.00 | 30,000.00 | 0 |
| 001-541-00-6430 | CAPITAL - EQUIPMENT | 5,257.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 001-541-00-7100 | PRINCIPAL | 10,382.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 001-541-00-7200 | INTEREST | 8,149.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| | 541 PUBLIC WORKS | 1,103,382.50 | 1,601,276.00 | 40,201.37 | 395,197.78 | 1,206,078.22 | 25 |
| 001-584-00-0000 | NON-OPERATING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 001-584-00-7100 | PRINCIPAL | 218,147.91 | 221,000.00 | 0.00 | 0.00 | 221,000.00 | 0 |

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

| Expenditure Account | Description | Prior Yr Expd | Budgeted | Current Expd | YTD Expended | Unexpended | % Expd |
|--|--------------------------|----------------------|----------------------|-------------------|---------------------|---------------------|-----------|
| 001-584-00-7200 | INTEREST | 48,859.23 | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0 |
| | 584 NON-OPERATING | 267,007.14 | 271,000.00 | 0.00 | 0.00 | 271,000.00 | 0 |
| 001-590-00-0000 | RESERVES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 001-590-00-2710 | UNDESIGNATED RESERVE | 0.00 | 2,794,091.00 | 0.00 | 0.00 | 2,794,091.00 | 0 |
| | 590 RESERVES | 0.00 | 2,794,091.00 | 0.00 | 0.00 | 2,794,091.00 | 0 |
| GENERAL FUND Expenditure Totals | | 11,981,274.19 | 14,613,809.00 | 531,602.18 | 6,248,803.22 | 8,365,005.78 | 43 |

| 001 GENERAL FUND | Prior | Current | YTD |
|------------------|---------------|--------------|--------------|
| Revenues: | 12,414,491.50 | 2,391,327.98 | 5,667,678.11 |
| Expenditures: | 11,981,274.19 | 531,602.18 | 6,248,803.22 |
| Net Income: | 433,217.31 | 1,859,725.80 | 581,125.11- |

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

| Revenue Account | Description | Prior Yr Rev | Anticipated | Curr Rev | YTD Rev | Excess/Deficit | % Real |
|---|--|-----------------|-------------------|---------------|---------------|--------------------|----------|
| 102-324-310 | IMPACT FEES - RESIDENTIAL - TRANSPORTA | 3,936.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 102-361-100 | INTEREST - TRANSPORTATION IMPACT | 2,709.74 | 500.00 | 132.16 | 787.05 | 287.05 | 157 |
| 102-389-200 | UNDESIGNATED RESERVE - TRANSPORTATIC | 0.00 | 130,153.00 | 0.00 | 0.00 | 130,153.00- | 0 |
| TRANSPORTATION IMPACT FEE FUND Reven | | 6,645.74 | 130,653.00 | 132.16 | 787.05 | 129,865.95- | 0 |

| Expenditure Account | Description | Prior Yr Expd | Budgeted | Current Expd | YTD Expended | Unexpended | % Expd |
|---|--------------------------------------|---------------|-------------------|--------------|--------------|-------------------|----------|
| 102-541-00-3100 | PROFESSIONAL SERVICES | 0.00 | 65,000.00 | 0.00 | 0.00 | 65,000.00 | 0 |
| 541 Total | | 0.00 | 65,000.00 | 0.00 | 0.00 | 65,000.00 | 0 |
| 102-590-00-2710 | UNDESIGNATED RESERVE - TRANSPORTATIC | 0.00 | 65,653.00 | 0.00 | 0.00 | 65,653.00 | 0 |
| 590 Total | | 0.00 | 65,653.00 | 0.00 | 0.00 | 65,653.00 | 0 |
| TRANSPORTATION IMPACT F Expenditure To | | 0.00 | 130,653.00 | 0.00 | 0.00 | 130,653.00 | 0 |

| 102 TRANSPORTATION IMPACT FEE FUND | Prior | Current | YTD |
|------------------------------------|-----------------|---------------|---------------|
| Revenues: | 6,645.74 | 132.16 | 787.05 |
| Expenditures: | 0.00 | 0.00 | 0.00 |
| Net Income: | 6,645.74 | 132.16 | 787.05 |

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

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| Revenue Account | Description | Prior Yr Rev | Anticipated | Curr Rev | YTD Rev | Excess/Deficit | % Real |
|---------------------------------------|---------------------------------------|-------------------|-------------------|-------------------|-------------------|---------------------|-----------|
| 103-331-900 | ARPA-CORONAVIRUS LOCAL FISCAL RECOVER | 301,722.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 103-343-900 | SERVICE CHARGE - STORMWATER | 476,025.21 | 466,011.00 | 152,415.11 | 295,133.33 | 170,877.67- | 63 |
| 103-361-100 | INTEREST - STORMWATER | 9,123.54 | 0.00 | 444.99 | 2,649.96 | 2,649.96 | 0 |
| 103-389-200 | UNDESIGNATED RESERVE - STORMWATER | 0.00 | 130,000.00 | 0.00 | 0.00 | 130,000.00- | 0 |
| STORMWATER FUND Revenue Totals | | 786,871.11 | 596,011.00 | 152,860.10 | 297,783.29 | 298,227.71 - | 49 |

| Expenditure Account | Description | Prior Yr Expd | Budgeted | Current Expd | YTD Expended | Unexpended | % Expd |
|---------------------|-----------------------------------|-------------------|-------------------|-----------------|------------------|-------------------|----------|
| 103-541-00-1200 | REGULAR SALARIES & WAGES | 153,775.39 | 188,000.00 | 0.00 | 0.00 | 188,000.00 | 0 |
| 103-541-00-2100 | FICA/MEDICARE TAXES | 11,289.75 | 14,382.00 | 0.00 | 0.00 | 14,382.00 | 0 |
| 103-541-00-2200 | RETIREMENT CONTRIBUTIONS | 24,893.32 | 30,500.00 | 0.00 | 0.00 | 30,500.00 | 0 |
| 103-541-00-2300 | HEALTH INSURANCE | 29,608.11 | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0 |
| 103-541-00-2310 | DENTAL & VISION INSURANCE | 1,291.06 | 1,700.00 | 0.00 | 0.00 | 1,700.00 | 0 |
| 103-541-00-2320 | LIFE INSURANCE | 729.96 | 900.00 | 0.00 | 0.00 | 900.00 | 0 |
| 103-541-00-2330 | DISABILITY INSURANCE | 1,692.21 | 2,200.00 | 0.00 | 0.00 | 2,200.00 | 0 |
| 103-541-00-3100 | PROFESSIONAL SERVICES | 11,410.00 | 6,000.00 | 1,300.00 | 1,300.00 | 4,700.00 | 22 |
| 103-541-00-3120 | ENGINEERING FEES | 41,698.70 | 90,000.00 | 0.00 | 10,042.85 | 79,957.15 | 11 |
| 103-541-00-3430 | NPDES | 8,210.00 | 10,000.00 | 0.00 | 244.00 | 9,756.00 | 2 |
| 103-541-00-3450 | LAKE CONSERVATION | 12,900.00 | 18,000.00 | 0.00 | 3,282.00 | 14,718.00 | 18 |
| 103-541-00-4600 | REPAIRS & MAINTENANCE | 540.00 | 80,000.00 | 0.00 | 0.00 | 80,000.00 | 0 |
| 103-541-00-4910 | LEGAL ADVERTISING | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 | 0 |
| 103-541-00-6300 | CIP - CAPITAL IMPROVEMENTS | 0.00 | 40,000.00 | 0.00 | 0.00 | 40,000.00 | 0 |
| 103-541-00-6319 | CIP - CAPITAL IMPROVEMENTS - ARPA | 301,722.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 541 Total | | 599,760.86 | 532,182.00 | 1,300.00 | 14,868.85 | 517,313.15 | 3 |
| 103-590-00-2710 | UNDESIGNATED RESERVE - STORMWATER | 0.00 | 63,829.00 | 0.00 | 0.00 | 63,829.00 | 0 |
| 590 Total | | 0.00 | 63,829.00 | 0.00 | 0.00 | 63,829.00 | 0 |

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

| Expenditure Account | Description | Prior Yr Expd | Budgeted | Current Expd | YTD Expended | Unexpended | % Expd |
|---|-------------|-------------------|-------------------|-----------------|------------------|-------------------|----------|
| STORMWATER FUND Expenditure Totals | | 599,760.86 | 596,011.00 | 1,300.00 | 14,868.85 | 581,142.15 | 2 |

| 103 STORMWATER FUND | Prior | Current | YTD |
|----------------------|------------|------------|------------|
| Revenues: | 786,871.11 | 152,860.10 | 297,783.29 |
| Expenditures: | 599,760.86 | 1,300.00 | 14,868.85 |
| Net Income: | 187,110.25 | 151,560.10 | 282,914.44 |

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

| Revenue Account | Description | Prior Yr Rev | Anticipated | Curr Rev | YTD Rev | Excess/Deficit | % Real |
|-----------------|--|------------------|------------------|---------------|-----------------|-------------------|-----------|
| 104-351-200 | JUDGEMENT & FINES - LE EDUCATION FUND | 10,281.08 | 5,000.00 | 648.91 | 3,420.97 | 1,579.03- | 68 |
| 104-361-100 | INTEREST - EDUCATION FUND | 376.13 | 100.00 | 18.35 | 109.25 | 9.25 | 109 |
| 104-389-200 | UNDESIGNATED RESERVE - LE EDUCATION F | 0.00 | 23,077.00 | 0.00 | 0.00 | 23,077.00- | 0 |
| | LAW ENFORCEMENT EDUCATION FUND Rev: | 10,657.21 | 28,177.00 | 667.26 | 3,530.22 | 24,646.78- | 12 |

| Expenditure Account | Description | Prior Yr Expd | Budgeted | Current Expd | YTD Expended | Unexpended | % Expd |
|---------------------|---|-----------------|------------------|---------------|-----------------|------------------|----------|
| 104-521-00-5500 | TRAINING | 7,003.60 | 20,000.00 | 400.00 | 1,748.00 | 18,252.00 | 9 |
| | 521 Total | 7,003.60 | 20,000.00 | 400.00 | 1,748.00 | 18,252.00 | 9 |
| 104-590-00-2710 | UNDESIGNATED RESERVE - LE EDUCATION | 0.00 | 8,177.00 | 0.00 | 0.00 | 8,177.00 | 0 |
| | 590 Total | 0.00 | 8,177.00 | 0.00 | 0.00 | 8,177.00 | 0 |
| | LAW ENFORCEMENT EDUCATION FUND Expenditure T | 7,003.60 | 28,177.00 | 400.00 | 1,748.00 | 26,429.00 | 6 |

| 104 LAW ENFORCEMENT EDUCATION FUND | Prior | Current | YTD |
|------------------------------------|------------------|---------------|-----------------|
| Revenues: | 10,657.21 | 667.26 | 3,530.22 |
| Expenditures: | 7,003.60 | 400.00 | 1,748.00 |
| Net Income: | 3,653.61 | 267.26 | 1,782.22 |

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

| Revenue Account | Description | Prior Yr Rev | Anticipated | Curr Rev | YTD Rev | Excess/Deficit | % Real |
|---|---------------------------------------|-----------------|-----------------|-------------|-------------|------------------|----------|
| 105-324-610 | IMPACT FEES - RESIDENTIAL - PARKS | 1,562.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 105-361-100 | INTEREST - PARKS IMPACT FEE FUND | 16.50 | 0.00 | 0.81 | 4.81 | 4.81 | 0 |
| 105-389-200 | UNDESIGNATED RESERVE - PARKS IMPACT F | 0.00 | 2,358.00 | 0.00 | 0.00 | 2,358.00- | 0 |
| PARKS IMPACT FEE FUND Revenue Totals | | 1,578.50 | 2,358.00 | 0.81 | 4.81 | 2,353.19- | 0 |

| Expenditure Account | Description | Prior Yr Expd | Budgeted | Current Expd | YTD Expended | Unexpended | % Expd |
|--|---------------------------------------|---------------|-----------------|--------------|--------------|-----------------|----------|
| 105-590-00-2710 | UNDESIGNATED RESERVE - PARKS IMPACT F | 0.00 | 2,358.00 | 0.00 | 0.00 | 2,358.00 | 0 |
| 590 Total | | 0.00 | 2,358.00 | 0.00 | 0.00 | 2,358.00 | 0 |
| PARKS IMPACT FEE FUND Expenditure Total | | 0.00 | 2,358.00 | 0.00 | 0.00 | 2,358.00 | 0 |

| 105 PARKS IMPACT FEE FUND | Prior | Current | YTD |
|---------------------------|----------|---------|------|
| Revenues: | 1,578.50 | 0.81 | 4.81 |
| Expenditures: | 0.00 | 0.00 | 0.00 |
| Net Income: | 1,578.50 | 0.81 | 4.81 |

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

| Revenue Account | Description | Prior Yr Rev | Anticipated | Curr Rev | YTD Rev | Excess/Deficit | % Real |
|-----------------|---|-----------------|-----------------|-------------|-------------|-------------------|----------|
| 106-324-910 | IMPACT FEES - RESIDENTIAL - GEN GOV FAC | 2,046.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 106-361-100 | INTEREST - GEN GOVT IMPACT FEE FUND | 21.62 | 0.00 | 1.06 | 6.29 | 6.29 | 0 |
| 106-389-200 | UNDESIGNATED RESERVE - GEN GOV IMPAC | 0.00 | 3,084.00 | 0.00 | 0.00 | 3,084.00- | 0 |
| | GENERAL GOVERNMENT IMPACT FEE FUND | 2,067.62 | 3,084.00 | 1.06 | 6.29 | 3,077.71 - | 0 |

| Expenditure Account | Description | Prior Yr Expd | Budgeted | Current Expd | YTD Expended | Unexpended | % Expd |
|---------------------|--|---------------|-----------------|--------------|--------------|-----------------|----------|
| 106-590-00-2710 | UNDESIGNATED RESERVE - GEN GOV IMPAC | 0.00 | 3,084.00 | 0.00 | 0.00 | 3,084.00 | 0 |
| | 590 Total | 0.00 | 3,084.00 | 0.00 | 0.00 | 3,084.00 | 0 |
| | GENERAL GOVERNMENT IMPA Expenditure 1 | 0.00 | 3,084.00 | 0.00 | 0.00 | 3,084.00 | 0 |

| 106 GENERAL GOVERNMENT IMPACT FEE FI | Prior | Current | YTD |
|--------------------------------------|----------|---------|------|
| Revenues: | 2,067.62 | 1.06 | 6.29 |
| Expenditures: | 0.00 | 0.00 | 0.00 |
| Net Income: | 2,067.62 | 1.06 | 6.29 |

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

| Revenue Account | Description | Prior Yr Rev | Anticipated | Curr Rev | YTD Rev | Excess/Deficit | % Real |
|-----------------|---|---------------|------------------|--------------|--------------|-------------------|----------|
| 301-361-100 | INTEREST - CAP EQUIP REPL FUND | 319.94 | 200.00 | 15.61 | 92.93 | 107.07- | 46 |
| 301-389-200 | UNDESIGNATED RESERVE - CAP EQUIP REPI | 0.00 | 15,382.00 | 0.00 | 0.00 | 15,382.00- | 0 |
| | CAPITAL EQUIPMENT REPLACEMENT FUND | 319.94 | 15,582.00 | 15.61 | 92.93 | 15,489.07- | 0 |

| Expenditure Account | Description | Prior Yr Expd | Budgeted | Current Expd | YTD Expended | Unexpended | % Expd |
|---------------------|---------------------------------------|---------------|------------------|--------------|--------------|------------------|----------|
| 301-590-00-2710 | UNDESIGNATED RESERVE - CAP EQUIP REPI | 0.00 | 15,582.00 | 0.00 | 0.00 | 15,582.00 | 0 |
| | 590 Total | 0.00 | 15,582.00 | 0.00 | 0.00 | 15,582.00 | 0 |

| | | | | | | |
|--|-------------|------------------|-------------|-------------|------------------|----------|
| CAPITAL EQUIPMENT REPLA Expenditure Tot | 0.00 | 15,582.00 | 0.00 | 0.00 | 15,582.00 | 0 |
|--|-------------|------------------|-------------|-------------|------------------|----------|

| 301 CAPITAL EQUIPMENT REPLACEMENT FU | Prior | Current | YTD |
|--------------------------------------|---------------|--------------|--------------|
| Revenues: | 319.94 | 15.61 | 92.93 |
| Expenditures: | 0.00 | 0.00 | 0.00 |
| Net Income: | 319.94 | 15.61 | 92.93 |

CITY OF BELLE ISLE
Statement of Revenue and Expenditures

| Grand Totals | Prior | Current | YTD |
|----------------------|----------------------|---------------------|---------------------|
| Revenues: | 13,222,631.62 | 2,545,004.98 | 5,969,882.70 |
| Expenditures: | 12,588,038.65 | 533,302.18 | 6,265,420.07 |
| Net Income: | 634,592.97 | 2,011,702.80 | 295,537.37- |

**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: March 17, 2026
To: Honorable Mayor and City Council Members
From: Chief Travis Grimm
Subject: Consideration of Resolution 26-03 Adopting a Unified Step Pay Plan for City Employees and Resolution 26-04 Amending the Fiscal Year 2025-2026 Budget

Background:

At the February 17, 2026, City Council meeting, Evergreen Solutions presented the findings of the City’s Compensation and Classification Study. Following the presentation and discussion, the City Council unanimously accepted the study findings and directed staff to prepare a phased compensation alignment plan with fiscal projections for consideration at the March 17, 2026, meeting.

The Evergreen study evaluated the City’s current compensation structure and compared it with peer municipalities to assess market competitiveness and internal equity. The study recommended the adoption of a market-competitive unified step-based pay plan for all City employees, including sworn police personnel.

Resolution 26-03 would approve the Unified Step Pay Plan, assign positions to pay grades based on internal and external equity, and transition employee salaries into the new pay structure using the Hybrid Year Parity methodology. The proposed implementation date is April 9, 2026.

The resolution also establishes an annual step progression cycle beginning October 1, subject to City Council budget approval, and ensures that no employee will experience a reduction in base salary as a result of the transition to the new pay plan.

To ensure consistency with the unified pay structure, the resolution also supersedes the salary schedule provisions contained in the current Police Department Salary Adjustment and Agreement adopted by Resolution 23-15, while maintaining all other provisions of that agreement.

Resolution 26-04 would amend the Fiscal Year 2025-2026 budget to provide the additional appropriations necessary to implement the Unified Step Pay Plan.

Staff Recommendation:

Approve Resolution 26-03 adopting the Unified Step Pay Plan and Resolution 26-04 amending the Fiscal Year 2025-2026 budget to fund implementation.

Suggested Motion:

I move to approve Resolution 26-03 and Resolution 26-04 as presented.

Alternatives: Do not approve

Fiscal Impact: The estimated cost to implement the Unified Step Pay Plan for the remainder of Fiscal Year 2025-2026 is approximately \$205,000, including associated payroll taxes and retirement contributions.

Due to vacancy savings and existing personnel budget capacity, the required budget amendment is limited to the net additional appropriation of \$81,632 in the General Fund and \$9,086 in the Stormwater Fund, as reflected in Resolution 26-04.

Future step advancements will occur annually on October 1; however, all future compensation adjustments remain subject to City Council approval through the annual budget process.

Attachments:

Resolution 26-03 – Unified Step Pay Plan

Resolution 26-04 – FY 2025-2026 Budget Amendment (Unified Step Pay Plan)

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RESOLUTION NO. 26-03

A RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA, APPROVING A UNIFIED STEP PAY PLAN FOR ALL FULL-TIME CITY EMPLOYEE POSITIONS; APPROVING THE ASSIGNMENT OF POSITIONS TO PAY GRADES; APPROVING THE TRANSITION OF EMPLOYEE SALARIES USING THE HYBRID YEAR PARITY METHOD; APPROVING AN ADDITIONAL APPROPRIATION NOT TO EXCEED \$205,000 FOR FISCAL YEAR 2025-2026 TO IMPLEMENT THE UNIFIED STEP PAY PLAN; AUTHORIZING THE CITY MANAGER TO IMPLEMENT THE PLAN; PROVIDING FOR IMPLEMENTATION; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Belle Isle approved a compensation and classification study (the "Study") by Evergreen Solutions, LLC on June 3, 2025, to be conducted in fiscal year 2025-2026; and

WHEREAS, in performance of the Study, Evergreen reviewed and assessed the current compensation and classification system for all City employees and surveyed public-sector peer organizations to evaluate the City's current market position; and

WHEREAS, Evergreen developed recommendations for a revised compensation system that supports internal equity, market competitiveness, and sustainable salary growth; and

WHEREAS, Evergreen compiled its methodology, findings, conclusions, and recommendations in the Compensation and Classification Study for the City of Belle Isle, FL Draft Report presented to the City Council on February 17, 2026; and

WHEREAS, Evergreen recommended a market-competitive, unified step pay plan for all City employees, including sworn officers, as further described in Exhibit "5B" and Appendix "1" of the Evergreen Report, in which all

1 positions in the City would be slotted into proposed pay grades, as further
2 described in Exhibit "5C" of the Evergreen Report; and

3 WHEREAS, the Evergreen Report further recommended that the City
4 transition employee salaries into the new pay plan using the "Hybrid Year
5 Parity" method, which considers an employee's time in their current position
6 while also providing credit for prior service in other internal roles and up
7 to five years of relevant external experience; and

8 WHEREAS, the City Council of the City of Belle Isle, Florida accepted
9 the Draft Report on February 17, 2026, and directed staff to prepare a phased
10 compensation alignment plan that adjusts positions to market and transitions
11 all future step adjustments to a uniform October 1 cycle with fiscal
12 projections; and

13 WHEREAS, the staff prepared a proposed Unified Step Pay Plan utilizing
14 the recommendations from Evergreen with an effective implementation date of
15 April 9, 2026, and estimated that implementation of the Unified Step Pay Plan
16 for the remainder of Fiscal Year 2025-2026 will cost approximately \$205,000
17 including associated payroll taxes and retirement contributions, and the City
18 Council desires to approve the necessary appropriation to fund
19 implementation; and

20 WHEREAS, staff has recommended and the City Manager has proposed that
21 the City Council adopt the Unified Step Pay Plan with the recommended pay
22 grade assignments, and approve the funding for, and authorize the City
23 Manager to implement using the Hybrid Year Parity method; and

24 WHEREAS, the City Council believes that it is in the City's best
25 interest to update the classification and compensation of City employee

1 positions and to ensure that City employees are compensated competitively as
2 appropriate by their experience and years of service to the City; and

3 WHEREAS, the City Council adopted Resolution 23-15 on September 19,
4 2023, approving the Belle Isle Police Department Salary Adjustment and
5 Agreement effective October 1, 2023 through September 30, 2026, establishing
6 compensation provisions for sworn police personnel; and

7 WHEREAS, the City Council desires to implement the Unified Step Pay
8 Plan effective April 9, 2026 and transition employees into the new pay
9 structure in a manner that maintains internal equity and protects current
10 employee compensation; and

11 WHEREAS, the City Council has reviewed the findings and recommendations
12 contained in the Evergreen Solutions Compensation and Classification Study
13 Draft Report presented February 17, 2026, and finds that adoption of a
14 unified step pay plan and related compensation adjustments are appropriate to
15 promote internal equity, external competitiveness, and long-term
16 sustainability of the City's compensation system.

17 Now, therefore, the City Council of the City of Belle Isle, Florida,
18 hereby resolves:

19 Section 1. Recitals. The above recitals are confirmed, adopted, and
20 incorporated herein and made a part hereof by this reference.

21 Section 2. Approval of Unified Step Pay Plan and Appropriation. The
22 Unified Step Pay Plan and Pay Grade Assignments, as provided in Exhibits 5B
23 and 5C and Appendix 1 of the Evergreen Report, are hereby approved. The
24 Hybrid Year Parity method for transitioning employees to the new pay plan is
25 also approved. Additionally, the City Council hereby approves an additional
appropriation in an amount not to exceed \$205,000 for Fiscal Year 2025-2026

1 to fund implementation of the Unified Step Pay Plan, including payroll taxes
2 and retirement contributions.

3 Section 3. Authorization. The City Manager is hereby authorized to
4 implement the Unified Step Pay Plan using the Hybrid Year Parity method and
5 to expend appropriated funds in furtherance thereof. In implementing the
6 Unified Step Pay Plan, employees shall be placed within the applicable pay
7 grade and step based on the Hybrid Year Parity methodology; however, in no
8 event shall an employee's base salary be reduced as a result of the
9 transition to the Unified Step Pay Plan. Employees whose calculated placement
10 would result in a salary below their current base pay shall instead be placed
11 in the next highest step within the applicable pay grade that provides a
12 salary not less than their current base salary. Further step advancements
13 under the Unified Step Pay Plan shall occur annually on October 1 for
14 employees in good standing, subject to budgetary appropriations approved by
15 the City Council.

16 Section 4. Implementation. The City Manager is hereby authorized to
17 take such other action as may be necessary to implement the purpose and the
18 provisions of this Resolution and the Unified Step Pay Plan approved herein.

19 Section 5. Supersession of Police Pay Plan. The Belle Isle Police
20 Department Salary Adjustment and Agreement adopted by the City Council
21 pursuant to Resolution 23-15 on September 19, 2023, and effective October 1,
22 2023 through September 30, 2026, is hereby amended and superseded in part,
23 effective April 9, 2026. Specifically, Article 8, subsections (1), (2), (3),
24 (4), and (8) of the Agreement, which establish salary grade schedules and
25 step advancement provisions for sworn personnel, are hereby replaced by the
Unified Step Pay Plan adopted by this Resolution. Effective April 9, 2026,

1 all sworn police personnel shall be placed within the applicable pay grades
2 and steps of the Unified Step Pay Plan as approved herein. All remaining
3 provisions of the Belle Isle Police Department Salary Adjustment and
4 Agreement shall remain in full force and effect through September 30, 2026,
5 unless otherwise amended by the City Council.

6 Section 6. Effective Date. This Resolution shall become effective April
7 9, 2026.

8
9 Adopted by the City Council on this 17th day of March 2026.

10
11 _____
12 JASON CARSON, MAYOR

13 Attest: _____
14 Yolanda Quiceno, CMC-City Clerk

15
16
17 _____
18 Approved as to form and legality
19 City Attorney

20
21 STATE OF FLORIDA
22 COUNTY OF ORANGE

23 I, YOLANDA QUICENO, CITY CLERK OF THE CITY OF BELLE ISLE, FLORIDA, do
24 hereby certify that the above and foregoing Resolution No. 26-03 was duly and
25 legally passed and adopted by the Belle Isle City Council in session

1 assembled, at which session a quorum of its members was present on the

2 _____ day of March 2026.

3

4 _____

5 Yolanda Quiceno, CMC-City Clerk

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RESOLUTION NO. 26-04

A RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026, TO PROVIDE ADDITIONAL APPROPRIATIONS IN THE GENERAL FUND IN THE AMOUNT OF \$81,632 AND IN THE STORMWATER FUND IN THE AMOUNT OF \$9,086, FOR IMPLEMENTATION OF THE UNIFIED STEP PAY PLAN; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, pursuant to Resolution 25-13, the City of Belle Isle adopted the budget for the fiscal year 2025-2026; and

WHEREAS, the City Council adopted Resolution 26-03 approving a Unified Step Pay Plan for all full-time City employee positions and authorizing implementation effective April 9, 2026; and

WHEREAS, implementation of the Unified Step Pay Plan will require adjustments to personnel expenditures for Fiscal Year 2025-2026, including salary adjustments and associated payroll taxes and retirement contributions; and

WHEREAS, Section 166.241(4)(c), Florida Statutes requires such a budget amendment to be adopted in the same manner as the original budget; and

WHEREAS, the total estimated cost of implementing the Unified Step Pay Plan for the remainder of Fiscal Year 2025-2026 is approximately \$205,000; and

WHEREAS, due to vacancy savings and existing personnel budget capacity, the required budget amendment is limited to the net additional appropriation necessary to fund the implementation of the Unified Step Pay Plan; and

WHEREAS, the City Council finds that it is appropriate to amend the Fiscal Year 2025-2026 Budget to provide the required appropriations.

1 Now, therefore, the City Council of the City of Belle Isle, Florida,
2 hereby resolves:

3 Section 1. Recitals. The foregoing recitals are hereby ratified and
4 confirmed as being true and correct and are incorporated herein by reference.

5 Section 2. Budget Amendment. The Fiscal Year 2025-2026 Budget is
6 hereby amended by Attachment "A". The Attachment is hereby incorporated into
7 this Resolution by reference thereto.

8 Section 3. Implementation. The City Manager is hereby authorized to
9 make the necessary accounting and budgetary adjustments consistent with this
10 Resolution and the adopted Fiscal Year 2025-2026 Budget.

11 Section 4. Effective Date. This Resolution shall become effective
12 immediately upon adoption.

13

14 Adopted by the City Council on this 17th day of March 2026.

15

16

JASON CARSON, MAYOR

17

18 Attest: _____

19 Yolanda Quiceno, CMC-City Clerk

20

21

22 _____

23 Approved as to form and legality

24 City Attorney

25

STATE OF FLORIDA

1 COUNTY OF ORANGE

2 I, YOLANDA QUICENO, CITY CLERK OF THE CITY OF BELLE ISLE, FLORIDA, do
3 hereby certify that the above and foregoing Resolution No. 26-04 was duly and
4 legally passed and adopted by the Belle Isle City Council in session
5 assembled, at which session a quorum of its members was present on the
6 _____ day of March 2026.

7
8 _____
9 Yolanda Quiceno, CMC-City Clerk

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**City of Belle Isle
 FY 2025-2026
 Attachment A - Budget Amendment**

General Fund (001)

Expenditures

| Account No. | Description | Current Budget | Amended Budget | Change |
|---------------------|--------------------------|-----------------------|-----------------------|-----------------|
| 001-513-00-1200 | REGULAR SALARIES & WAGES | 427,000 | 456,000 | 29,000 |
| 001-513-00-2100 | FICA/MEDICARE TAXES | 33,675 | 35,894 | 2,219 |
| 001-513-00-2200 | RETIREMENT CONTRIBUTIONS | 69,000 | 73,000 | 4,000 |
| 001-513-00-2320 | LIFE INSURANCE | 2,000 | 2,200 | 200 |
| 001-513-00-2330 | DISABILITY INSURANCE | 5,000 | 5,000 | - |
| 001-521-00-1200 | REGULAR SALARIES & WAGES | 1,945,000 | 2,036,000 | 91,000 |
| 001-521-00-2100 | FICA/MEDICARE TAXES | 168,540 | 175,502 | 6,962 |
| 001-521-00-2200 | RETIREMENT CONTRIBUTIONS | 383,000 | 384,000 | 1,000 |
| 001-521-00-2320 | LIFE INSURANCE | 9,500 | 9,500 | - |
| 001-521-00-2330 | DISABILITY INSURANCE | 25,500 | 25,500 | - |
| 001-541-00-1200 | REGULAR SALARIES & WAGES | 237,000 | 188,000 | (49,000) |
| 001-541-00-2100 | FICA/MEDICARE TAXES | 18,226 | 14,478 | (3,749) |
| 001-541-00-2200 | RETIREMENT CONTRIBUTIONS | 38,000 | 38,000 | - |
| 001-541-00-2320 | LIFE INSURANCE | 1,200 | 1,200 | - |
| 001-541-00-2330 | DISABILITY INSURANCE | 3,500 | 3,500 | - |
| ENDING FUND BALANCE | | 2,794,091 | 2,712,460 | (81,632) |
| | | | | \$ - |

Stormwater Fund (103)

Expenditures

| Account No. | Description | Current Budget | Amended Budget | Change |
|---------------------|--------------------------|-----------------------|-----------------------|----------------|
| 103-541-00-1200 | REGULAR SALARIES & WAGES | 188,000 | 195,000 | 7,000 |
| 103-541-00-2100 | FICA/MEDICARE TAXES | 14,382 | 14,918 | 536 |
| 103-541-00-2200 | RETIREMENT CONTRIBUTIONS | 30,500 | 32,000 | 1,500 |
| 103-541-00-2320 | LIFE INSURANCE | 900 | 950 | 50 |
| 103-541-00-2330 | DISABILITY INSURANCE | 2,200 | 2,200 | - |
| ENDING FUND BALANCE | | 63,829 | 54,744 | (9,086) |
| | | | | \$ - |

**CITY OF BELLE SLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: March 17, 2026
To: Honorable Mayor and City Council Members
From: Rick J. Rudometkin, City Manager
Subject: 3904 Arajo Court Update

Background:
The City of Belle Isle has issued the condemnation order again, (Official Records Document #20240601626, recorded October 22, 2024) for the property located at 3904 Arajo Court, Belle Isle, FL 32812-2801 (Orange County Tax Parcel ID: 20-23-30-1646-01-050). The residential structure on the property has been approved to be demolished by the council and a lien placed against the property for the expenses incurred.

At the council meeting on March 3, 2026, the city council voted to impose a 2-week extension for the new owner, to pay all the code violation fines and attorney fees owed to the city by **March 17th @ 12 noon.**

Failure to pay these fines and fees by March 17th @ 12 noon, will result in the city moving forward with the condemnation and demolition of said property.

Staff Recommendation:
No recommendation.

Suggested Motion:
None at this time.

Alternatives:
None at this time

Fiscal Impact:
None at this time

Attachments:
None

**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: March 17, 2026
To: Honorable Mayor and City Council
From: Rick J. Rudometkin, City Manager
Subject: Bing Grant Application: Lake Conway Estates – Lake lot asphalt overlay with car stops and striping

Background:

Lake Conway Estates would like to resurface their existing lake lot, install new car stops and striping. It is in need of repair and re-surfacing.

Staff Recommendation:

Approve the Bing grant reimbursement request of up to 50% of the project cost for the resurfacing of their existing lake lot, installing new car stops and striping.

Suggested Motion:

**I move to approve the Bing grant reimbursement amount of
\$ _____**

to help with the financial costs of resurfacing the existing lake lot, installing new car stops and striping for Lake Conway Estates.

Fiscal Impact:

Bing Grant reimbursement in the amount of up to 50% of the project cost.

Attachments:

Bing Grant Application
BING grant money left

Bing Grant – Commissioner amounts

District 1 – Vertolli: \$5000 (used \$2500) = **\$2500 left**

District 2 – Bobrowski: \$5000 (used \$1556.50) = **\$3443.50 left**

District 3 – Shuck: \$5000 (used \$5000) = **\$0**

District 4 – Lance: **\$5000**

District 5 – Lowell: \$5000 (used \$5000) = **\$0**

District 6 – Smith: \$5000 (used \$2500) = **\$2500 left**

District 7 – Partin: \$5000 (used \$4000) = **\$1000 left**

Mayor – Carson: \$5000 (used \$3000) = **\$2000 left**

Total left: \$16,443.50



CITY OF BELLE ISLE
NEIGHBORHOOD PRIDE GRANTS

a.

Grant Application

Submit the original application and any attachments to the City of Belle Isle, 1600 Nela Avenue, Belle Isle, FL 32809. Grants will be awarded by the district City Council Commissioner on a first-come, first-served basis.

PLEASE PRINT

Applicant Contact Information

Applicant Organization Name: Lake Conway Estates
Project Contact Name: Jason Hunter
Mailing Address: 5130 st michael Ave
Belle isle 32812
City, State Zip
Daytime Phone: 407 375 2470 Evening Phone: _____
Email: Jason_Gouct@yahoo.com

ALTERNATIVE CONTACT INFORMATION

Alternate Contact Name: Bill Parker
Daytime Phone: 407 666-8300 Evening Phone: _____
Email: Parker2455@gmail.com

GRANT INFORMATION

Type of Project — Please select all that apply:

- Landscaping
- Reader Board Sign
- Ground Lighting
- Wall/Fence pressure washing and or painting
- Irrigation "Repairs"
- Fountains
- Other (please explain) New Blacktop to LakeLot
- Project Street Address or Nearest Intersection: 3121 Cullen Lakeshore Dr

Total amount of project: 25,270
Grant amount requested: ~~14,000~~ 12,635
Neighborhood participation amount (remainder of invoice) 12,635

PROJECT INFORMATION

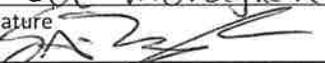
a.

Please provide the answers to the following questions.

- Description of the Project.** This summary should provide an overview of the entire project, including what improvements will be constructed, installed, or applied. Remember to demonstrate the need for the project.
We are requesting entire asphalt be removed & replaced with New car stops & Complete overlay
- State the location and land ownership of the proposed project** - Is the project on public property? (Right-of-way use agreement/permit will be required.) Please state the exact location of the project, including an address or cross streets.
3121 Cullen Lakeshore Dr, Belle Isle project is in Community private Lake access
- Attach 2-5 photos, and include a brief description of each photo. Please also provide the original color photos.
- Project Maintenance:** Describe how the property has been maintained in the past, how the project will be maintained, and by whom after completion.
The property has monthly maintenance, with asphalt restripping every 3-5 years. Unfortunately we are at a point where it needs redone
- Describe why this project is important to the community.** Provide a brief summary of how the project will enhance the quality of life in the community. How will this project empower your organization to work together to accomplish common goals and objectives? (i.e., to improve neighborhood communication and participation).
there are potholes in the surface and sections where asphalt is coming up. this would improve the community and the recreational access to the lake

BING TEAM ROSTER

Each organization is required to have at least a 3—to 5-member team that will help plan and implement its community project. Team members must sign the roster as part of the grant application and indicate their role/responsibility on the team.

| PRINT NAME & SIGNATURE | ADDRESS/PHONE/EMAIL | ROLE/RESPONSIBILITY |
|---|--|---------------------|
| Print Jason Hunter Signature  | 5130 Saint Michael A Belle Isle FL 407 375 2470 Jason_GouCF@yahoo.com | Project manager |
| Print Bill Parker Signature  | 3510 Cullen Lake Shore Dr Belle Isle, FL 32812 407 PARKER2455@gmail.com 407-8370 | ASS Project manager |
| Print Joe Monaghan Signature  | 2827 CULLEN LAKE SHORE DR Belle ISLE, FL 32812 407-493-1139 jamonaghan@gmail.com | Property management |
| Print | | |
| Signature | | |
| Print | | |
| Signature | | |

SUGGESTED TEAM ROLES: **PROJECT MANAGER** — Team Captain. Responsible for leading projects and getting a group consensus on which project the group wants to pursue. **ASST PROJECT MANAGER** — Co-Captain. Will work in concert with the project manager and assist in obtaining a quote(s) once the project idea has been decided upon. This position can also serve as the "Fund Watcher" monitoring project expenses. **APPLICATION WRITER** — will work with the project manager in organizing and developing the BING application and submitting the final report and pictures upon completion of the project.

BELLE ISLE NEIGHBORHOOD GRANTS (BING)

| BUDGET AND GRANT REQUEST | | |
|---|------------|--|
| NAME OF BUSINESS | TOTAL COST | DESCRIPTION OF SERVICES |
| Laras Paving | 26,815 | Sweep entire surface to prep for Paving, asphalt overlay and New car stops with new striping |
| Titan Paving Corporation | 25,270 | Sweep surface prep for Paving provide & install concrete car stops & Apply Paint with new striping |
| Straigh Edge Paving | 26,410 | Asphalt overlay, Paint striping & car stops Sweep entire surface an prep for paving |
| | | |
| | | |
| | | |
| | | |
| | | |
| TOTAL AMOUNT OF PROJECT | 25,270 | |
| GRANT AMOUNT REQUESTED | 12,635 | |
| NEIGHBORHOOD PARTICIPATION AMOUNT (REMAINDER OF INVOICE) | 12,635 | |

VENDOR ACKNOWLEDGEMENT FORM

a.

Your company is bidding to be selected to perform services for a neighborhood organization as part of the Belle Isle Neighborhood Grant (BING).

Please read this acknowledgment in its entirety before proceeding with any activity. By the below form, you are accepting the terms set forth:

- Please attach proof of insurance for workman compensation (waiver of subrogation), Commercial General Liability, and Business Automobile Liability policies with the submission of your quote. *(see attached sample)*
- You acknowledge that you will comply with all vendor requirements.
- You **are not** to start any work on the proposed project until you have been granted permission by The City of Belle Isle.
- The quote provided by your organization should include all costs associated with completing this project, i.e. — labor, material, permitting, engineering and design.
- You understand that if you are completing work that requires permitting, you must be a Belle Isle registered contractor. There is no cost associated with this process.
- You understand that the City of Belle Isle will not be responsible for costs exceeding the amount on the original quote.
- You are aware that the project must be completed within 45 days of approval of the Project.
- If your services or costs have changed or the project is delayed, the City of Belle Isle must be contacted immediately.
- Upon project completion, you are to invoice the City of Belle Isle with the exact products/services identified on the original quote. Any deviation may result in a loss of payment.

Company Name

Print Name

Signature: _____

Title: _____

Date: _____

Preferred

a.

ESTIMATE

Titan Paving Corp USA
PO Box 593493
Orlando, FL 32859

brucetitanpavingcorp@gmail.com
-1 (407) 773-3160



Bill to
ELEGUAS TRUCKING

Ship to
ELEGUAS TRUCKING

Estimate details

Job Name: BOAT RAMP

Estimate no.: 5175
Estimate date: 09/04/2025

| # | Product or service | Description | Qty | Rate | Amount |
|----|--------------------|--|------|--------------|-------------|
| 1. | SKIDSTEER | MILL PERIMETER,AND BUTT JOINTS . SWEEP ENTIRE SURFACE TO PREP FOR PAVING | 1 | \$2,500.00 | \$2,500.00 |
| 2. | Asphalt Paving | OVERLAY 1080 SY @ 1.25' SP9.5 COMMERCIAL MIX W/TACK | 1080 | \$18.9814815 | \$20,500.00 |
| 3. | CARSTOPS | PROVIDE AND INSTALL CONCRETE CARSTOPS | 8 | \$115.00 | \$920.00 |
| 4. | PAINT STRIPING | APPLY FDOT APPROVED PAINT 9 STALLS,MISC | 1 | \$1,350.00 | \$1,350.00 |
| 5. | | ALTERNATE DEMO CURB 52', AND GRASS AREA 4 X52' INSTALL NEW CRUSHED CONCRETE BASE AND INSTALL NEW CURBING 52' | | | \$8750.00 |

Total

\$25,270.00

Accepted date

Accepted by



LARAS PAVING FL LLC

Laras paving Fl LLC
302 S 14th St., Haines City, FL 33844

Prepared for:
ELEGUAS TRUCKING
ELEGUAS TRUCKING

Job Name: BOAT RAMP

| SERVICE | TOTAL |
|--|--------------------|
| ELEGUAS TRUCKING | \$26,815.00 |
| SKIDSTEER MILL PERIMETER,AND BUTT JOINTS , SWEEP ENTIRE SURFACE TO PREP FOR PAVING \$2,750.00 | |
| Asphalt Paving OVERLAY 1080 SY @ 1.25" SP9.5 COMMERCIAL MIX W/TACK \$20 x 1080 SY =\$21,600.00 | |
| CARSTOPS PROVIDE AND INSTALL CONCRETE CARSTOPS 8x \$122.50 =\$980.00 | |
| PAINT STRIPING APPLY FDOT APPROVED PAINT 9 STALLS,MISC \$1,485.00 | |
| ALTERNATE DEMO CURB 52', AND GRASS AREA 4'X52' INSTALL NEW CRUSHED CONCRETE BASE AND INSTALL NEW CURBING 52' | |



Broken Car stops and removed parking asphalt

Two separate asphalt holes
Approx 3' diameter



ESTIMATE

Straight Edge Paving Corp
PO Box 620714
Orlando FL 32862

straightedge_admin@gmail.com
+1 (321) 460-3385



City of Belle Isle Florida

Billed to

City of Belle Isle LCERA

Estimate details

Estimate no.: 1089
Estimate date: 01/05/2026
Expiration date: 02/05/2026

Project: City of Belle Isle FL LCERA

| # | Date | Product or service | Description | Qty | Rate | Amount |
|--------------|------|--------------------|--|------|------------|--------------------|
| 1 | | | Asphalt Paving - OVERLAY 1080 SY @ 1 25" SP9 5 COMMERCIAL MIX W/TACK | 1080 | \$19.50 | \$21,060.00 |
| 2 | | | SKIDSTEER MILL PERIMETER AND BUTT JOINTS SWEEP ENTIRE SURFACE TO PREP FOR PAVING | 1 | \$2,850.00 | \$2,850.00 |
| 3 | | | PAINT STRIPING - APPLY FDOT APPROVED PAINT 9 STALLS | 1 | \$1,500.00 | \$1,500.00 |
| 4 | | | CARSTOPS PROVIDE AND INSTALL CONCRETE CARSTOPS | 8 | \$150.00 | \$1,200.00 |
| Total | | | | | | \$26,410.00 |

Expiry date: 02/28/2026

Accepted date

Accepted by

City Manager Work Plan Items:

- Class and Comp Study:

The council approved the Class and Comp study. It is being presented to the council for the 2nd time on March 17th for discussion and approval on the cost and implementation.

- 3904 Arajo condemnation:

The council approved having the new owner pay all code fines and legal fees by March 17, 2026, @ noon. The homeowner has agreed to pay this and is moving forward on rebuilding.

- Revenue stream needs:

This FY, we will look at a possible stormwater fee increase for FY 26/27 and any other ways to generate revenue. The state may reduce/reform property taxes for homeowners, which could impact and decrease ad valorem tax revenue. More to come on that.

- Lancaster House Carve Out:

The lease has been approved by both the city and Pioneer Days. They are finalizing insurance before getting started on rehabilitation.

- Judge/Daetwyler Dr. Transportation Grant:

The design has started and we are addressing issues for FY 25/26.

- RFP's:

Lobbying Services – OUT
 IT Services – OUT
 Debris Monitoring – OUT
 Debris Removal – OUT
 Modernize Audio/Visual System – going out for RFP

- Florida DEP – Sol Ave:

SOL Ave grant's final information has been routed to DEP departments. They are still looking over the information.

- Hoffner Ave Traffic Improvements Grant:

The city has the fully executed State Funded Grant Agreement, (SFGA agreement) between the city and the Florida Department of Transportation (FDOT) for **453225-1-54-01 (FY24) SFGA, Hoffner Ave Traffic Improvements, \$1.5M.** The city has no match money for this project. We are now working with DOT to decrease the scope. The new scope will be ready mid-March 2026.

- Purchasing Policy

Our purchasing policy is working now. Staff is working on accountability language. We will send this to our attorney to look at the legal and state statute conditions/requirements after the additional language is put in.

- Hurricane Ian:

FEMA is still investigating and deciding on whether to accept the documentation that was submitted by us. We continue to wait.

- Stormwater Grant:

This is not likely to be approved in the state's upcoming budget.

- Annexation:

Orange County is not open to future annexation possibilities to grow the footprint of Belle Isle. We might have to go with involuntary annexation as there is no movement by the county. Timing is everything.