



## CITY OF BELLE ISLE, FL CITY COUNCIL MEETING

Held in City Hall Chambers 1600 Nela Ave, Belle Isle

Held the 1st and 3rd Tuesday of Every Month

Tuesday, February 15, 2022 \* 6:30 PM

### AGENDA

#### City Council Commissioners

Nicholas Fouraker, Mayor

Vice-Mayor, District 6 Commissioner – Jim Partin

District 1 Commissioner – Ed Gold | District 2 Commissioner – Anthony Carugno | District 3 Commissioner – Karl Shuck  
District 4 Commissioner – Randy Holihan | District 5 Commissioner – Beth Lowell | District 7 Commissioner – Sue Nielsen

#### Welcome

Welcome to the City of Belle Isle City Council meeting. Agendas and all backup material supporting each agenda item are available in the City Clerk's office or website at [www.belleislefl.gov](http://www.belleislefl.gov). If you are not on the agenda, please complete the yellow "Request to Speak" form to be handed to the City Clerk. When the Mayor recognizes you, state your name and address and direct all remarks to the Council as a body and not individual council members, staff, or audience. The Council is pleased to hear relevant comments and has set a three-minute limit. Rosenberg's Rules of Order guide the conduct of the meeting. Order and decorum will be preserved at all meetings. Personal, impertinent, or slanderous remarks are not permitted. Please silence all technology during the session. Thank you for participating in your City Government.

1. **Call to Order and Confirmation of Quorum**
2. **Invocation and Pledge to Flag - Comm Lowell - District 5**
3. **Consent Items** - These items are considered routine and have been previously discussed by the Council. One motion will adopt them unless a Council member requests before the vote on the motion to have an item removed from the consent agenda and considered separately. Any item removed from the Consent Agenda would be considered for consideration following the remainder of the Consent Agenda.
  - a. Approval of City Council Meeting minutes - January 27, 2022
  - b. Monthly Reports-January 2022: Jan 2022 Finance Reports, Christmas 2021-After Action Report, Red Light Camera, and Fire Unit Responses
4. **Citizen's Comments** - Persons desiring to address the Council MUST complete and provide the City Clerk a yellow "Request to Speak" form located by the door. After being recognized by the Mayor, persons are asked to come forward, state their name and address, and direct all remarks to the Council as a body and not to individual members of the Council, staff, or audience. Citizen comments and each section of the agenda where public comment is allowed are limited to three (3) minutes. Questions will be referred to staff and should be answered by staff within a reasonable period following the meeting date. Order and decorum will be preserved at all meetings. Personal, impertinent, or slanderous remarks are not permitted. Thank you.
5. **Unfinished Business**
6. **New Business**
  - a. Appointment of Tree Board Member - Hannah Wooten
  - b. Appointment of Budget Committee Member - Nate Davenport, District 1
  - c. Budget Committee Recommendations for Approval
  - d. Approval of Change to Purchasing Policy to allow for Local Preference
7. **Attorney's Report**
8. **City Manager's Report**
  - a. Issues Log
  - b. Chief's Report
  - c. Public Works Report
9. **Mayor's Report**
10. **Items from Council**
11. **Adjournment**

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"If a person decides to appeal any decision made by the Council with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings, and that, for such purpose, he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based." (F. S. 286.0105). "Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office (407-851-7730) at least 48 hours in advance of the meeting." –Page 1 of 1



## CITY OF BELLE ISLE, FL CITY COUNCIL SPECIAL CALLED MEETING

Tuesday, January 27, 2022, \* 6:00 pm  
**MINUTES**

Present was:

Nicholas Fouraker, Mayor  
District 1 Commissioner – Ed Gold  
District 2 Commissioner – Anthony Carugno  
District 3 Commissioner – Karl Shuck  
District 5 Commissioner – Beth Lowell  
District 6 Commissioner – Jim Partin  
District 7 Commissioner – Sue Nielsen

Absent was:

District 4 Commissioner – Randy Holihan

### Call to Order and Confirmation of Quorum

Mayor Fouraker called the meeting to order at 6:00 pm, and the Clerk confirmed quorum.

Also present were City Manager Francis, Public Works Director Adkins, Admin Assistant Peacock, Officer Ferraiuolo, and City Clerk Yolanda Quiceno.

### Invocation and Pledge to Flag - Commissioner Karl Shuck, District 3

Comm Shuck gave the invocation and led the Pledge to the Flag.

Mayor Fouraker opened for City Manager evaluation discussion.

### City Manager Evaluation

Mayor Fouraker provided a copy of the City Manager's self-evaluation. He read the following questions and the City Manager's responses dated July 26, 2021; for the record,

1. What progress have you made in accomplishing your goals and work assignments since your last evaluation? Mayor Fouraker added for the record,
  - (c) The City Manager also worked closely with the NAV Board for reimbursement of \$94,000 out of the MSTU tax.
  - (e) Upgrading the enforcement of the Noise Ordinance on the Lakes
  - (f) Piggyback contract for Police Department vehicles.
  - (m) Implemented regular staff meetings at 8 am
  - (n) Not limited to other meetings, including Public Works
2. What other job-related accomplishments have you had that were not part of the goals set at your last evaluation?
  - Most recently added Sienna Place Annexation and awarded ARPA Funds totaling 3.6 million
3. What obstacles or setbacks did you encounter during the year?
4. What do you see as your major goals for this next evaluation period?
5. What can the City Council do to help you accomplish these goals?
6. What suggestions do you have for improving the effectiveness between you and the Council?
7. Do you have specific training needs, which the Council can facilitate, and how will those needs help meet your goals?
8. Are there any other issues or comments you wish to share?

After presenting the self-evaluation, Mayor Fouraker said he would like to set formal goals and provide clearer direction for the City Manager moving forward.

### Public Comment

Mayor Fouraker opened for public comment. There being none, he closed and opened for Council discussion.

### Council Discussion

Mayor Fouraker noted that the average total of the Council evaluation of the City Manager was 4.62. Under constructive suggestions, he read the five statements submitted by Council for the record. He further reviewed the Council priorities and expectations as written in the evaluation summary.

Mayor Fouraker said it appears that the determination of increase by Council seems to be unified that at least the majority wants to see a cost of living increase. Mr. Francis said the last increase was in 2019, and the cost of living increases (based on CPI and other agency salary programs) the same as other city employees. There was a previous discussion that the city manager's salary would be capped, and any increase would become in the way of a day off.

The Mayor and Council shared their comments on the City's Managers leadership and open-door policy. The consensus was positive on his leadership with staff, the public, and how Council works together.

Mayor Fouraker, for the record, read the Mission and Vision Statement that was revised by Council at the last strategic planning session as follows,

- Mission: The City of Belle Isle continuously preserves our natural resources and enhances our quality of life through intelligent, inclusive leadership and outstanding municipal services.
- Vision: Safe, serene Florida communities where families desire to reside, raise a family, enjoy our natural surroundings, excellent schools, and quiet way of life.

The Council discussed Strategic Goals as follows,

- Annexation Priority – (1) Publix on Hoffner, (2) Conway Woods/Shenandoah, and out to Orange Avenue.
- Submit a draft Integration Plan by the end of April. Mr. Francis said he would need to research how to implement and present a draft to Council for approval and may need some more time.
- Develop a Welcome Packet for new residents. Council would like to meet with Sienna Place condominium residents to anticipate their needs and hold a town hall meeting in April. Create a letter and have Council members send a note to all residents before the May 11 vote.
- Traffic, Stormwater, and Jurisdictional Projects.
  - Create a Capital Improvement Plan for road paving during the budget process end of June 2023.
  - Update CIP and revisit priorities before the budget season. Lake Clean Up/Maintenance information is sent regularly to residents. Add to Welcome Packet.
  - Work with Orange County Comm Uribe on annexation opportunity's and interlocal agreements for other projects (i.e., beacons and raised crosswalks – Judge, Daetwyler, Seminole, and Orange Avenue)
- Reformat the City Manager's feasibility study to strategically combine Belle Isle City Hall and Police Department with the City of Edgewood's shared services and resources.
- Revisit Police Department Space Needs Analysis by 2022.
- Consider installation of play equipment in City parks.
- Research for a new facilitator and schedule strategic planning sessions.
- Continue with City-sponsored events.
- Re-establish Belle Isle as a major player in Orange County and develop partnerships and accountability.
- Consider a part-time social media person to create videos and update social media content.

#### **Adjournment**

There being no further business, Mayor Fouraker called for a motion to adjourn. The meeting adjourned at 8:00 pm.

Range of Checking Accts: First to Last Range of Check Dates: 01/01/22 to 01/31/22  
Report Type: All Checks Report Format: Detail Check Type: Computer: Y Manual: Y Dir Deposit: Y

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void	Ref Num
PO #	Item	Description				Contract	Ref Seq Acct
CHARTER CHARTER SCHOOL RENTAL ACCT							
2153	01/07/22	SOUTHERN SOUTHERN FIRE PROTECTION OF OR				01/31/22	1107
22000335	1	ANNUAL SPRINKLER INSPECTION	321.00	201-569-00-4600	Expenditure		1 1
				MAINTENANCE - CHARTER SCHOOL			
2154	01/31/22	FISH FISHBACK, DOMINICK, BENNETT,					1118
22000392	1	DEC2021 LEGAL SVC CHARTER	90.00	201-569-00-3110	Expenditure		4 1
				LEGAL SERVICES - CHARTER			
2155	01/31/22	KR GARDN K.R. GARDNER					1118
22000391	1	CCA TREE INSPECTIONS	650.00	201-569-00-4600	Expenditure		3 1
				MAINTENANCE - CHARTER SCHOOL			
2156	01/31/22	MARTINRO MARTIN ROOFING SERVICES, INC.					1118
22000390	1	CCA HS ROOF REPAIR	12,301.00	201-569-00-6210	Expenditure		2 1
				CIP - CHARTER ROOF			
2157	01/31/22	TRANE TRANE U.S. INC.					1118
22000389	1	CCA HS HVAC REPLACEMENT APP1	4,120.00	201-569-00-6320	Expenditure		1 1
				CIP - HVAC REPLACEMENT			

Checking Account Totals	Paid	Void	Amount Paid	Amount Void
Checks:	5	0	17,482.00	0.00
Direct Deposit:	0	0	0.00	0.00
Total:	5	0	17,482.00	0.00

OPERATING Operating Account							
11636	01/04/22	CARDSERV CARD SERVICES CENTER				01/31/22	1123
22000400	1	TAX REFUND UPS STORE	3.64	001-521-00-4200	Expenditure		1 1
				POSTAGE & FREIGHT			
22000400	2	ICMA MEMBERSHIP - J. STEWART	200.00	001-521-00-5400	Expenditure		2 1
				BOOKS, SUBSCRIPTIONS & MEMBERSHIPS			
22000400	3	CERTIFIED MAIL FOR NOVS	7.38	001-521-00-4200	Expenditure		3 1
				POSTAGE & FREIGHT			
22000400	4	SEAT COVERS FOR PD VEHICLES	431.84	001-521-00-4610	Expenditure		4 1
				REPAIRS AND MAINTENANCE - VEHICLES			
22000400	5	POSTAGE TO SEND SIGN FOR REPAI	161.24	001-521-00-4200	Expenditure		5 1
				POSTAGE & FREIGHT			
22000400	6	POSTAGE	5.95	001-521-00-4200	Expenditure		6 1
				POSTAGE & FREIGHT			
22000400	7	ALTERATIONS TO PD UNIFORM PANT	21.30	001-521-00-5210	Expenditure		7 1
				UNIFORMS			
22000400	8	CHRISTMAS ORNAMENTS CITY HALL	66.74	001-519-00-5200	Expenditure		8 1
				OFFICE & OPERATING SUPPLIES			
22000400	9	CHRISTMAS BOWS CITY HALL	14.98	001-519-00-5200	Expenditure		9 1
				OFFICE & OPERATING SUPPLIES			
22000400	10	STRAPS/TIEDOWNS/MEASURING WHEEL	146.13	001-541-00-5200	Expenditure		10 1
				OPERATING SUPPLIES			
22000400	11	NO RECEIPT SUBMITTED AUTOZONE	53.24	001-541-00-4610	Expenditure		11 1
				REPAIRS & MAINTENANCE - VEHICLES & EQUIP			

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
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11636 CARD SERVICES CENTER									
Continued									
22000400	12	PHONE MOUNT FOR PW	16.99	001-541-00-4610	Expenditure		12	1	
				REPAIRS & MAINTENANCE - VEHICLES & EQUIP					
22000400	13	WATER PUMP NELA FOUNTAIN	32.94	001-541-00-4670	Expenditure		13	1	
				REPAIRS & MAINTENANCE - PARKS					
22000400	14	COMP MONITOR FOR H. COX	213.98	001-541-00-5200	Expenditure		14	1	
				OPERATING SUPPLIES					
22000400	15	VENT CLIP FOR PW	3.99	001-541-00-4610	Expenditure		15	1	
				REPAIRS & MAINTENANCE - VEHICLES & EQUIP					
22000400	16	TREE COLOR SPRAY HOLLOWAY PARK	36.90	001-541-00-4670	Expenditure		16	1	
				REPAIRS & MAINTENANCE - PARKS					
22000400	17	(4) PET WASTE STATIONS	1,035.08	001-541-00-4670	Expenditure		17	1	
				REPAIRS & MAINTENANCE - PARKS					
22000400	18	PD STORAGE UNIT 11/17-11/30/21	54.09	001-521-00-4900	Expenditure		18	1	
				OTHER CURRENT CHARGES					
22000400	19	PLASTIC BAGS FOR PD EVIDENCE	69.80	001-521-00-5100	Expenditure		19	1	
				OFFICE SUPPLIES					
22000400	20	NOV2021 MICROSOFT OFFICE SUITE	16.50	001-521-00-3100	Expenditure		20	1	
				TECHNOLOGY SUPPORT/SERVICES					
22000400	21	TRASH BAGS FOR PD	33.04	001-521-00-5100	Expenditure		21	1	
				OFFICE SUPPLIES					
22000400	22	TISSUES FOR PD	41.55	001-521-00-5100	Expenditure		22	1	
				OFFICE SUPPLIES					
22000400	23	PD METAL NAME BADGES	13.95	001-521-00-5210	Expenditure		23	1	
				UNIFORMS					
22000400	24	PD STORAGE UNIT DEC2021	56.25	001-521-00-4900	Expenditure		24	1	
				OTHER CURRENT CHARGES					
22000400	25	PD CAR CHARGER FOR LAPTOP	149.95	001-521-00-5205	Expenditure		25	1	
				COMPUTER AND SOFTWARE					
22000400	26	ETHERNET ANNUAL EXP CH GENERAT	49.99	001-519-00-4600	Expenditure		26	1	
				REPAIRS & MAINTENANCE - GENERAL					
22000400	27	DEC2021 GMAIL	204.00	001-519-00-4100	Expenditure		27	1	
				COMMUNICATIONS SERVICES					
22000400	28	MONTHLY ICLOUD STORAGE	0.99	001-519-00-4100	Expenditure		28	1	
				COMMUNICATIONS SERVICES					
22000400	29	NOV2021 MICROSOFT OFFICE SUITE	8.25	001-521-00-3100	Expenditure		29	1	
				TECHNOLOGY SUPPORT/SERVICES					
22000400	30	MICROSOFT 10/21-11/20/21	12.50	001-521-00-3100	Expenditure		30	1	
				TECHNOLOGY SUPPORT/SERVICES					
22000400	31	NOV2021 GMAIL PD	360.00	001-521-00-3100	Expenditure		31	1	
				TECHNOLOGY SUPPORT/SERVICES					
22000400	32	RETURN KEYBOARD	69.99	001-519-00-5200	Expenditure		32	1	
				OFFICE & OPERATING SUPPLIES					
22000400	33	WEBSITE RENEWAL	182.75	001-519-00-4900	Expenditure		33	1	
				OTHER CURRENT CHARGES					
22000400	34	COMMAND HOOKS SPECIAL EVENTS	16.56	001-519-00-4800	Expenditure		34	1	
				SPECIAL EVENTS					
22000400	35	STORAGE UNIT RENTAL 12/11-1/10	166.00	001-513-00-4900	Expenditure		35	1	
				OTHER CURRENT CHARGES					
22000400	36	HOT CHOCOLATE SPECIAL EVENTS	69.80	001-519-00-4800	Expenditure		36	1	
				SPECIAL EVENTS					

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	
PO #	Item	Description					Ref Seq	Acct
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OPERATING		Operating Account		Continued				
11636	CARD SERVICES CENTER	Continued						
22000400	37	BANKERS BOXES	21.98	001-519-00-5200	Expenditure		37	1
				OFFICE & OPERATING SUPPLIES				
22000400	38	MARSHMALLOWS SPECIAL EVENTS	14.26	001-519-00-4800	Expenditure		38	1
				SPECIAL EVENTS				
			3,917.26					
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11570	01/07/22	FLMUNPEN FL MUNICIPAL PENSION TRUST FND				01/31/22	1105	
22000310	1	PAYROLL 1/07/2022	11,749.83	001-900-00-0004	Expenditure		1	1
				RETIREMENT CONTRIBUTIONS PAYABLE				
22000310	2	PAYROLL 1/07/2022	1,692.97	001-900-00-0005	Expenditure		2	1
				457B DEFERRED COMP PAYABLE				
22000310	3	PAYROLL 1/07/2022	628.18	001-900-00-0010	Expenditure		3	1
				401A/457B RETIREMENT LOAN PAYABLE				
			14,070.98					
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11571	01/07/22	FLSTDISB FL STATE DISBURSEMENT UNIT				01/31/22	1105	
22000311	1	PAYROLL 1/07/2022	398.86	001-900-00-0008	Expenditure		4	1
				CHILD SUPPORT PAYABLE				
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11572	01/07/22	ALBERTMO ALBERT MOORE, LLC.				01/31/22	1106	
22000313	1	TREE REMOVAL 6612 CITRUS VALLE	3,500.00	001-541-00-4690	Expenditure		3	1
				URBAN FORESTRY				
22000314	1	FY 21/22 CITY TREE TRIMMING	27,616.50	001-541-00-4690	Expenditure		4	1
				URBAN FORESTRY				
22000315	1	FY 21/22 CITY TREE TRIMMING	15,342.00	001-541-00-4690	Expenditure		5	1
				URBAN FORESTRY				
22000316	1	FY 21/22 CITY TREE TRIMMING	21,299.00	001-541-00-4690	Expenditure		6	1
				URBAN FORESTRY				
22000317	1	TREE REMOVAL DEWAYNE STORMWTR	5,400.00	103-541-00-4600	Expenditure		7	1
				REPAIRS & MAINTENANCE				
22000318	1	REMOVE TWO TREES BOA BUILDING	1,750.00	001-541-00-4690	Expenditure		8	1
				URBAN FORESTRY				
			74,907.50					
<hr/>								
11573	01/07/22	APPLIEDC APPLIED CONCEPTS, INC.				01/31/22	1106	
22000333	1	STALKER MC360 MESSAGE TRAILER	17,000.00	001-521-00-6400	Expenditure		24	1
				CAPITAL - EQUIPMENT				
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11574	01/07/22	AQUATICW AQUATIC WEEDS, INC.				01/31/22	1106	
22000173	1	CLEAN/DREDGE CULLEN LAKESHORES	4,300.00	103-541-00-3450	Expenditure		1	1
				LAKE CONSERVATION				
<hr/>								
11575	01/07/22	CONTROLS CONTROL SPECIALISTS				01/31/22	1106	
22000329	1	JAN2022 TRAFFIC SIGNAL MAINT	460.00	001-541-00-3400	Expenditure		20	1
				CONTRACTUAL SERVICES				
<hr/>								
11576	01/07/22	FISHER FISHER PLANNING & DEVELOPMENT				01/31/22	1106	
22000324	1	FEB2022 PLANNING SVC	6,250.00	001-513-00-3400	Expenditure		15	1
				PLANNING SERVICE				

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
PO #	Item	Description							
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11577	01/07/22	GRAYSBACK GRAYS BACKFLOW SERVICES, LLC.				01/31/22	1106		
22000321	1	BACKFLOW TESTS 2800 HOFFNER	130.00	001-541-00-4300	Expenditure		11		1
				UTILITY/ELECTRIC/WATER					
11578	01/07/22	JJSWASTE JJ'S WASTE & RECYCLING LLC.				01/31/22	1106		
22000323	1	JAN2022 SOLID WASTE SVC	57,071.00	001-519-00-4310	Expenditure		14		1
				SOLID WASTE DISPOSAL/YARDWASTE					
11579	01/07/22	MENTZER LYNN MENTZER				01/31/22	1106		
22000332	1	REFUND SPONSORSHIP PAID 12/7/2	100.00	001-347-400	Revenue		23		1
				SPECIAL EVENTS					
11580	01/07/22	MGL FORM MGL PRINTING SOLUTIONS				01/31/22	1106		
22000319	1	2021 W2/1099 FORMS	128.75	001-519-00-4700	Expenditure		9		1
				PRINTING & BINDING					
11581	01/07/22	OCBD ORANGE COUNTY BOARD OF COUNTY				01/31/22	1106		
22000327	1	FY2122 FIRE SERVICE PYMT#1	876,916.02	001-519-00-3440	Expenditure		18		1
				FIRE PROTECTION					
11582	01/07/22	OCPS ORANGE COUNTY PUBLIC SCHOOLS				01/31/22	1106		
22000334	1	SCHOOL IMPACT FEES QE 12/31/21	8,784.00	001-900-00-0015	Expenditure		25		1
				DUE TO OCPS FOR SCHOOL IMPACT FEES					
11583	01/07/22	ORLUTIL ORLANDO UTILITIES COMMISSION				01/31/22	1106		
22000322	1	WATER SVC 11/23-12/22/21	13.79	001-521-00-4300	Expenditure		12		1
				UTILITY/ELECTRIC/WATER					
22000322	2	WATER SVC 11/23-12/22/21	952.01	001-519-00-4300	Expenditure		13		1
				UTILITY/ELECTRIC/WATER					
			965.80						
11584	01/07/22	PFMFINAN PFM FINANCIAL ADVISORS, LLC.				01/31/22	1106		
22000331	1	OCT-DEC2021 FIN ADVISORY SVC	2,000.00	001-519-00-3400	Expenditure		22		1
				CONTRACTUAL SERVICES					
11585	01/07/22	PRM PUBLIC RISK MANAGEMENT OF FL				01/31/22	1106		
22000330	1	21/22 Q2 PROP/LIAB/WC/AUTO INS	36,575.00	001-519-00-4500	Expenditure		21		1
				INSURANCE					
11586	01/07/22	RBT RELIABLE BUSINESS TECHNOLOGIES				01/31/22	1106		
22000325	1	DEC2021 PD IT SUPPORT	950.00	001-521-00-3100	Expenditure		16		1
				TECHNOLOGY SUPPORT/SERVICES					
11587	01/07/22	TEAM AP FBO TEAM STAFFING SERVICES				01/31/22	1106		
22000312	1	TEMP LABOR W/E 12/12/21	488.40	001-541-00-3140	Expenditure		2		1
				TEMPORARY LABOR					
22000326	1	TEMP LABOR W/E 11/28/21	296.00	001-541-00-3140	Expenditure		17		1
				TEMPORARY LABOR					
			784.40						

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num
PO #	Item	Description					Ref Seq Acct
OPERATING							
Operating Account			Continued				
11588	01/07/22	TRIMACOU TRIMAC OUTDOOR				01/31/22	1106
22000328	1	DEC2021 LANDSCAPE MAINTENANCE	2,400.00	001-541-00-3420	Expenditure		19 1
				LANDSCAPING SERVICES			
11589	01/07/22	UNIVERSA UNIVERSAL ENGINEERING SCIENCE				01/31/22	1106
22000320	1	NOV2021 BUILDING PERMITS	10,571.60	001-519-00-3405	Expenditure		10 1
				BUILDING PERMITS			
11647	01/13/22	SHREDIT SHRED-IT USA LLC				01/31/22	1125
22000419	4	SHREDDING SERVICE	88.95	001-519-00-4700	Expenditure		1 1
				PRINTING & BINDING			
22000419	5	SHREDDING SERVICE	91.21	001-519-00-4700	Expenditure		2 1
				PRINTING & BINDING			
			180.16				
11591	01/14/22	FLDORRLC FL DEPT OF REVENUE (RLC)				01/31/22	1109
22000337	1	RED LIGHT CAMERAS W/E 12/17/21	7,802.00	001-900-00-0021	Expenditure		1 1
				RED LIGHT CAMERA STATE PORTION			
11592	01/14/22	FLDORRLC FL DEPT OF REVENUE (RLC)				01/31/22	1110
22000338	1	RED LIGHT CAMERAS W/E 12/24/21	8,466.00	001-900-00-0021	Expenditure		1 1
				RED LIGHT CAMERA STATE PORTION			
22000339	1	RED LIGHT CAMERAS W/E 12/31/21	9,130.00	001-900-00-0021	Expenditure		2 1
				RED LIGHT CAMERA STATE PORTION			
22000340	1	RED LIGHT CAMERAS W/E 1/07/22	9,960.00	001-900-00-0021	Expenditure		3 1
				RED LIGHT CAMERA STATE PORTION			
			27,556.00				
11590	01/18/22	VOYAGER VOYAGER FLEET SYSTEMS, INC.				01/31/22	1108
22000336	1	FUEL PURCHASES P/E 12/24/21	5,038.74	001-521-00-5230	Expenditure		1 1
				FUEL EXPENSE			
22000336	2	FUEL PURCHASES P/E 12/24/21	232.88	001-541-00-5230	Expenditure		2 1
				FUEL EXPENSE			
			5,271.62				
11593	01/19/22	FLDORRLC FL DEPT OF REVENUE (RLC)				01/31/22	1111
22000341	1	RED LIGHT CAMERAS W/E 1/14/22	11,039.00	001-900-00-0021	Expenditure		1 1
				RED LIGHT CAMERA STATE PORTION			
11594	01/21/22	FLMUNPEN FL MUNICIPAL PENSION TRUST FND				01/31/22	1112
22000343	1	PAYROLL 1/21/22	11,063.69	001-900-00-0004	Expenditure		1 1
				RETIREMENT CONTRIBUTIONS PAYABLE			
22000343	2	PAYROLL 1/21/22	1,505.69	001-900-00-0005	Expenditure		2 1
				457B DEFERRED COMP PAYABLE			
22000343	3	PAYROLL 1/21/22	746.34	001-900-00-0010	Expenditure		3 1
				401A/457B RETIREMENT LOAN PAYABLE			
			13,315.72				
11595	01/21/22	FLSTDISB FL STATE DISBURSEMENT UNIT				01/31/22	1112
22000344	1	PAYROLL 1/21/22	398.86	001-900-00-0008	Expenditure		4 1
				CHILD SUPPORT PAYABLE			

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num
PO #	Item	Description					Ref Seq Acct
OPERATING		Operating Account		Continued			
11608	01/26/22	FLDORRLC FL DEPT OF REVENUE (RLC)				01/31/22	1116
22000363	1	RED LIGHT CAMERAS W/E 1/21/22	12,201.00	001-900-00-0021	Expenditure		1 1
				RED LIGHT CAMERA STATE PORTION			
11609	01/31/22	ALLENOR ALLEN NORTON & BLUE, P.A.					1117
22000364	1	DEC2021 LEGAL SVC UNION PETITI	1,504.00	001-521-00-3110	Expenditure		1 1
				LEGAL SERVICES			
11610	01/31/22	BIRCHMOR BIRCHMORE GROUP, INC.					1117
22000365	1	ICE RINK RENTAL 12/8 FINAL PYM	3,512.50	001-519-00-4800	Expenditure		2 1
				SPECIAL EVENTS			
11611	01/31/22	BLOODH02 BLOOD HOUND, LLC.					1117
22000387	1	CROSS LAKE ROAD LOCATE SVC	2,340.00	001-541-00-3100	Expenditure		46 1
				PROFESSIONAL SERVICES			
11612	01/31/22	CANON FI CANON FINANCIAL SERVICES, INC.					1117
22000366	1	JAN2022 COPIER LEASE	176.50	001-519-00-4700	Expenditure		3 1
				PRINTING & BINDING			
22000366	2	JAN2022 COPIER LEASE	176.50	001-521-00-4700	Expenditure		4 1
				PRINTING & BINDING			
			353.00				
11613	01/31/22	CANON SO CANON SOLUTIONS AMERICA, INC.					1117
22000367	1	DEC2021 COPIER USAGE	111.48	001-519-00-4700	Expenditure		5 1
				PRINTING & BINDING			
22000367	2	DEC2021 COPIER USAGE	38.27	001-521-00-4700	Expenditure		6 1
				PRINTING & BINDING			
			149.75				
11614	01/31/22	CCAPTSA CCA PTSA					1117
22000368	1	FEBTOBERFEST GOLD SPONSORSHIP	350.00	001-519-00-8300	Expenditure		7 1
				CONTRIBUTIONS & DONATIONS			
11615	01/31/22	CENTURYR CENTURY RISK MGMT GROUP LLC					1117
22000369	1	PRE-OFFER POLYGRAPH EXAM	150.00	001-521-00-3120	Expenditure		8 1
				PRE-EMPLOYMENT EXPENSE			
11616	01/31/22	COVENANT COVENANT CLEANING SERVICES					1117
22000370	1	JAN2022 CLEANING SVC	216.00	001-521-00-3410	Expenditure		9 1
				JANITORIAL SERVICES			
22000370	2	JAN2022 CLEANING SVC	194.00	001-519-00-3410	Expenditure		10 1
				JANITORIAL SERVICES			
			410.00				
11617	01/31/22	ENTERPRI ENTERPRISE FM TRUST					1117
22000371	1	JAN2022 LEASED VEHICLES	15,843.99	001-521-00-4410	Expenditure		11 1
				RENTALS AND LEASES - VEHICLES			
11618	01/31/22	FISH FISHBACK, DOMINICK, BENNETT,					1117
22000380	1	DEC2021 LEGAL SVC GENERAL	809.03	001-519-00-3110	Expenditure		36 1
				LEGAL SERVICES			

Check #	Check Date	Vendor		Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	
PO #	Item	Description						Ref Seq	Acct
OPERATING									
		Operating Account	Continued						
11618	FISHBACK, DOMINICK, BENNETT,	Continued							
22000380	2	DEC2021 LEGAL SVC P&Z	180.00	001-519-00-3110	Expendi ture			37	1
		LEGAL SVC ANNEXATION		LEGAL SERVI CES					
22000381	1	DEC2021 LEGAL SVC ANNEXATION	630.00	001-519-00-3110	Expendi ture			38	1
				LEGAL SERVI CES					
22000382	1	DEC2021 LEGAL SVC POLICE DEPT	90.00	001-521-00-3110	Expendi ture			39	1
				LEGAL SERVI CES					
22000388	1	DEC2021 LEGAL SVC RETAINER	3,800.00	001-519-00-3110	Expendi ture			47	1
				LEGAL SERVI CES					
			5,509.03						
11619 01/31/22 FLAMUN FLORIDA MUNICIPAL INS. TRUST									
22000372	1	FEB2022 HEALTH/DENTAL/VIS/LIFE	8,406.39	001-900-00-0006	Expendi ture			1117	
				INSURANCE PAYABLE				12	1
22000372	2	FEB2022 HEALTH/DENTAL/VIS/LIFE	39.56	001-511-00-2312	Expendi ture			13	1
				DENTAL & VISION INSURANCE - DI STRI CT 2					
22000372	3	FEB2022 HEALTH/DENTAL/VIS/LIFE	39.56	001-511-00-2313	Expendi ture			14	1
				DENTAL & VISION INSURANCE - DI STRI CT 3					
22000372	4	FEB2022 HEALTH/DENTAL/VIS/LIFE	39.56	001-511-00-2314	Expendi ture			15	1
				DENTAL & VISION INSURANCE - DI STRI CT 4					
22000372	5	FEB2022 HEALTH/DENTAL/VIS/LIFE	39.56	001-511-00-2316	Expendi ture			16	1
				DENTAL & VISION INSURANCE - DI STRI CT 6					
22000372	6	FEB2022 HEALTH/DENTAL/VIS/LIFE	39.56	001-511-00-2317	Expendi ture			17	1
				DENTAL & VISION INSURANCE - DI STRI CT 7					
22000372	7	FEB2022 HEALTH/DENTAL/VIS/LIFE	33.32	001-512-00-2310	Expendi ture			18	1
				DENTAL & VISION INSURANCE					
22000372	8	FEB2022 HEALTH/DENTAL/VIS/LIFE	5,143.07	001-513-00-2300	Expendi ture			19	1
				HEALTH INSURANCE					
22000372	9	FEB2022 HEALTH/DENTAL/VIS/LIFE	210.27	001-513-00-2310	Expendi ture			20	1
				DENTAL & VISION INSURANCE					
22000372	10	FEB2022 HEALTH/DENTAL/VIS/LIFE	141.96	001-513-00-2320	Expendi ture			21	1
				LIFE INSURANCE					
22000372	11	FEB2022 HEALTH/DENTAL/VIS/LIFE	18,835.85	001-521-00-2300	Expendi ture			22	1
				HEALTH INSURANCE					
22000372	12	FEB2022 HEALTH/DENTAL/VIS/LIFE	638.29	001-521-00-2310	Expendi ture			23	1
				DENTAL & VISION INSURANCE					
22000372	13	FEB2022 HEALTH/DENTAL/VIS/LIFE	489.94	001-521-00-2320	Expendi ture			24	1
				LIFE INSURANCE					
22000372	14	FEB2022 HEALTH/DENTAL/VIS/LIFE	1,758.30	001-541-00-2300	Expendi ture			25	1
				HEALTH INSURANCE					
22000372	15	FEB2022 HEALTH/DENTAL/VIS/LIFE	39.56	001-541-00-2310	Expendi ture			26	1
				DENTAL & VISION INSURANCE					
22000372	16	FEB2022 HEALTH/DENTAL/VIS/LIFE	51.48	001-541-00-2320	Expendi ture			27	1
				LIFE INSURANCE					
			35,946.23						
11620 01/31/22 IRELAND IRELAND & ASSOCIATES SURVEYING									
22000386	1	SURVEY CROSS LAKE ROAD	1,800.00	001-541-00-3100	Expendi ture			1117	
				PROFESSIONAL SERVI CES				45	1

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num
PO #	Item	Description					Ref Seq Acct
OPERATING		Operating Account	Continued				
11621	01/31/22	KR GARDN K. R. GARDNER					1117
22000385	1	4315 QUANDO DR CH REQUEST	75.00	001-541-00-4690	Expenditure		43 1
				URBAN FORESTRY			
22000385	2	5903 RANDOLPH CH REQUEST	75.00	001-541-00-4690	Expenditure		44 1
				URBAN FORESTRY			
			150.00				
11622	01/31/22	MUNICIP MUNICIPAL CODE CORPORATION					1117
22000373	1	JAN2022 AGENDA MANAGEMENT	300.00	001-519-00-3400	Expenditure		28 1
				CONTRACTUAL SERVICES			
11623	01/31/22	OCSODISP ORANGE COUNTY SHERIFF'S OFFICE					1117
22000375	1	DISPATCH SVC 10/1-12/31/21	10,818.90	001-521-00-4110	Expenditure		30 1
				DISPATCH SERVICE			
11624	01/31/22	ORLSENT ORLANDO SENTINEL					1117
22000374	1	DEC2021 NEWSPAPER ADVERTISEMEN	402.43	001-519-00-4910	Expenditure		29 1
				LEGAL ADVERTISING			
11625	01/31/22	ORLUTIL ORLANDO UTILITIES COMMISSION					1117
22000376	1	WATER SVC 12/22-1/24/22	14.06	001-521-00-4300	Expenditure		31 1
				UTILITY/ELECTRIC/WATER			
22000376	2	WATER SVC 12/22-1/24/22	1,131.63	001-519-00-4300	Expenditure		32 1
				UTILITY/ELECTRIC/WATER			
			1,145.69				
11626	01/31/22	PETWASTE PET WASTE ELIMINATORS					1117
22000384	1	PET WASTE BAGS	836.99	001-541-00-4670	Expenditure		42 1
				REPAIRS & MAINTENANCE - PARKS			
11627	01/31/22	PRINT PRINTING USA, INC.					1117
22000383	1	REDISTRICTING MAILERS/POSTAGE	1,176.50	001-519-00-4700	Expenditure		40 1
				PRINTING & BINDING			
22000383	2	REDISTRICTING MAILERS/POSTAGE	909.30	001-519-00-4200	Expenditure		41 1
				FREIGHT & POSTAGE			
			2,085.80				
11628	01/31/22	TEAM AP FBO TEAM STAFFING SERVICES					1117
22000377	1	TEMP LABOR W/E 12/19/21	577.20	001-541-00-3140	Expenditure		33 1
				TEMPORARY LABOR			
11629	01/31/22	TIRES TIRES PLUS					1117
22000378	1	REPAIR TIRE PD VEH 2110	22.94	001-521-00-4610	Expenditure		34 1
				REPAIRS AND MAINTENANCE - VEHICLES			
11630	01/31/22	UNIVERSA UNIVERSAL ENGINEERING SCIENCE					1117
22000379	1	DEC2021 BUILDING PERMITS	10,206.80	001-519-00-3405	Expenditure		35 1
				BUILDING PERMITS			
11637	01/31/22	BRIGHTHO SPECTRUM				01/31/22	1124
22000401	1	PW INTERNET/TV SVC 12/16-1/15	164.41	001-541-00-4100	Expenditure		1 1
				COMMUNICATIONS			

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	
PO #	Item	Description					Seq	Acct
<b>OPERATING</b>								
11637	SPECTRUM	Operating Account	Continued					
22000402	1	PD PHONE/INTERNET SVC 12/16-1/	792.12	001-521-00-4100	Expenditure		2	1
				COMMUNICATIONS SERVICES				
22000403	1	CITY HALL PHONE SVC 12/18-1/17	565.77	001-519-00-4100	Expenditure		3	1
				COMMUNICATIONS SERVICES				
22000404	1	PW INTERNET/TV SVC 1/16-2/15/2	164.41	001-541-00-4100	Expenditure		4	1
				COMMUNICATIONS				
22000405	1	CITY HALL PHONE SVC 1/18-2/17/	563.26	001-519-00-4100	Expenditure		5	1
				COMMUNICATIONS SERVICES				
22000406	1	CITY HALL CABLE SVC 1/3-2/2/22	24.99	001-519-00-4100	Expenditure		6	1
				COMMUNICATIONS SERVICES				
			2,274.96					
11638	01/31/22	COLONIAL COLONIAL LIFE INSURANCE				01/31/22	1124	
22000407	1	DEC2021 OPTIONAL INS	619.50	001-900-00-0006	Expenditure		7	1
				INSURANCE PAYABLE				
22000408	1	JAN2022 OPTIONAL INS	619.50	001-900-00-0006	Expenditure		8	1
				INSURANCE PAYABLE				
			1,239.00					
11639	01/31/22	DBPR DEPT. OF BUSINESS AND PROFESSI				01/31/22	1124	
22000411	1	BLDG PERMIT SURCHRG FY20/21 Q4	1,042.35	001-519-00-3405	Expenditure		13	1
				BUILDING PERMITS				
22000412	1	BLDG PERMIT SURCHRG FY21/22 Q1	1,041.97	001-519-00-3405	Expenditure		14	1
				BUILDING PERMITS				
			2,084.32					
11640	01/31/22	DUKEENER DUKE ENERGY				01/31/22	1124	
22000409	1	DEC2021 ELECTRIC SVC	281.01	001-519-00-4300	Expenditure		9	1
				UTILITY/ELECTRIC/WATER				
22000409	2	DEC2021 ELECTRIC SVC	275.52	001-521-00-4300	Expenditure		10	1
				UTILITY/ELECTRIC/WATER				
22000409	3	DEC2021 ELECTRIC SVC	15,065.89	001-541-00-4300	Expenditure		11	1
				UTILITY/ELECTRIC/WATER				
22000418	1	NOV2021 ELECTRIC SVC	275.94	001-519-00-4300	Expenditure		34	1
				UTILITY/ELECTRIC/WATER				
22000418	2	NOV2021 ELECTRIC SVC	297.39	001-521-00-4300	Expenditure		35	1
				UTILITY/ELECTRIC/WATER				
22000418	3	NOV2021 ELECTRIC SVC	1,099.14	001-541-00-4300	Expenditure		36	1
				UTILITY/ELECTRIC/WATER				
			17,294.89					
11641	01/31/22	HOME HOME DEPOT CREDIT SERVICES				01/31/22	1124	
22000417	1	SHELVES FOR PW SHOP	33.84	001-541-00-4600	Expenditure		27	1
				REPAIRS & MAINTENANCE - GENERAL				
22000417	2	CHRISTMAS BOWS CITY HALL	9.96	001-519-00-5200	Expenditure		28	1
				OFFICE & OPERATING SUPPLIES				
22000417	3	CHRISTMAS LIGHTS CITY HALL	52.40	001-519-00-5200	Expenditure		29	1
				OFFICE & OPERATING SUPPLIES				
22000417	4	CONCRETE FOR YARD DRAINS	54.32	001-541-00-4600	Expenditure		30	1
				REPAIRS & MAINTENANCE - GENERAL				

Check #	Check Date	Vendor	Amount Paid	Charge Account	Account Type	Reconciled/Void Contract	Ref Num	Ref Seq	Acct
PO #	Item	Description							
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OPERATING		Operating Account		Continued					
11641	HOME DEPOT	CREDIT SERVICES		Continued					
22000417	5	ROOF PATCH CITY HALL	37.74	001-541-00-4600	Expenditure			31	1
				REPAIRS & MAINTENANCE - GENERAL					
22000417	6	DRYWALL PATCH CITY CLERK OFFIC	9.48	001-541-00-4600	Expenditure			32	1
				REPAIRS & MAINTENANCE - GENERAL					
22000417	7	FAN/LIGHTS CITY CLERK OFFICE	224.82	001-541-00-4600	Expenditure			33	1
				REPAIRS & MAINTENANCE - GENERAL					
			422.56						
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11642	01/31/22	OCUWATER ORANGE COUNTY UTILITIES - WATE				01/31/22		1124	
22000413	1	WATER SVC MONTMART 12/14-1/13/	22.30	001-541-00-4300	Expenditure			15	1
				UTILITY/ELECTRIC/WATER					
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11643	01/31/22	OFFDEP OFFICE DEPOT CREDIT PLAN				01/31/22		1124	
22000416	1	SHEET PROTECTORS	67.97	001-519-00-5200	Expenditure			21	1
				OFFICE & OPERATING SUPPLIES					
22000416	2	HP INK	48.99	001-519-00-5200	Expenditure			22	1
				OFFICE & OPERATING SUPPLIES					
22000416	3	FILE EXPANSION FOLDERS	64.49	001-519-00-5200	Expenditure			23	1
				OFFICE & OPERATING SUPPLIES					
22000416	4	PLASTIC EXPANSION ENVELOPES	15.29	001-519-00-5200	Expenditure			24	1
				OFFICE & OPERATING SUPPLIES					
22000416	5	STAPLER/POSTITS/PAPER/COFFEE	60.24	001-519-00-5200	Expenditure			25	1
				OFFICE & OPERATING SUPPLIES					
22000416	6	ATTORNEY NAME PLATE SIGNS	33.98	001-519-00-5200	Expenditure			26	1
				OFFICE & OPERATING SUPPLIES					
			290.96						
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11644	01/31/22	PREPAID LEGALSHIELD				01/31/22		1124	
22000410	1	JAN2022 PREPAID LEGAL INS	25.90	001-900-00-0007	Expenditure			12	1
				PRE-PAID LEGAL PAYABLE					
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11645	01/31/22	VERIZON VERIZON WIRELESS				01/31/22		1124	
22000415	1	CELLPHONES/AIRCARDS 12/11-1/10	216.42	001-511-00-4100	Expenditure			17	1
				COMMUNICATIONS - TELEPHONE					
22000415	2	CELLPHONES/AIRCARDS 12/11-1/10	36.07	001-512-00-4100	Expenditure			18	1
				COMMUNICATIONS - TELEPHONE					
22000415	3	CELLPHONES/AIRCARDS 12/11-1/10	108.21	001-519-00-4100	Expenditure			19	1
				COMMUNICATIONS SERVICES					
22000415	4	CELLPHONES/AIRCARDS 12/11-1/10	885.55	001-521-00-4100	Expenditure			20	1
				COMMUNICATIONS SERVICES					
			1,246.25						
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11646	01/31/22	ZEPHYRH READYREFRESH BY NESTLE				01/31/22		1124	
22000414	1	WATER DELIVERY 12/13/21	152.89	001-519-00-4900	Expenditure			16	1
				OTHER CURRENT CHARGES					

Check #	Check Date	Vendor			Reconciled/Void	Ref Num
PO #	Item	Description	Amount Paid	Charge Account	Account Type	Contract Ref Seq Acct
<hr/>						
OPERATING	Operating Account		Continued			
Checking Account Totals			Paid	Void	Amount Paid	Amount Void
	Checks:		61	0	1,315,914.81	0.00
	Direct Deposit:		0	0	0.00	0.00
	Total:		61	0	1,315,914.81	0.00
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Report Totals			Paid	Void	Amount Paid	Amount Void
	Checks:		66	0	1,333,396.81	0.00
	Direct Deposit:		0	0	0.00	0.00
	Total:		66	0	1,333,396.81	0.00
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Totals by Year-Fund					
Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
GENERAL FUND	2-001	1,306,114.81	100.00	0.00	1,306,214.81
STORMWATER FUND	2-103	9,700.00	0.00	0.00	9,700.00
CHARTER SCHOOL DEBT SERVICE FUND	2-201	17,482.00	0.00	0.00	17,482.00
Total Of All Funds:		1,333,296.81	100.00	0.00	1,333,396.81

Totals by Fund					
Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
GENERAL FUND	001	1,306,114.81	100.00	0.00	1,306,214.81
STORMWATER FUND	103	9,700.00	0.00	0.00	9,700.00
CHARTER SCHOOL DEBT SERVICE FUND	201	17,482.00	0.00	0.00	17,482.00
Total Of All Funds:		1,333,296.81	100.00	0.00	1,333,396.81

Fund Description	Fund	Current	Prior Rcvd	Pri or Open	Paid Pri or	Fund Total
GENERAL FUND	2-001	1,306,114.81	0.00	0.00	0.00	1,306,114.81
STORMWATER FUND	2-103	9,700.00	0.00	0.00	0.00	9,700.00
CHARTER SCHOOL DEBT SERVICE FUND	2-201	17,482.00	0.00	0.00	0.00	17,482.00
Total Of All Funds:		1,333,296.81	0.00	0.00	0.00	1,333,296.81

## Statement of Revenue and Expenditures

Revenue Account Range: First to Last

Include Non-Anticipated: Yes

Year To Date As Of: 01/31/22

Expend Account Range: First to Last

Include Non-Budget: No

Current Period: 01/01/22 to 01/31/22

Print Zero YTD Activity: No

Prior Year: 01/01/21 to 01/31/21

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
001-311-100	AD VALOREM TAX	\$920,561.32	\$3,684,899.00	\$998,463.02	\$2,254,776.43	\$0.00	-\$1,430,122.57	61%
001-312-410	LOCAL OPTION GAS TAX	\$16,917.18	\$226,000.00	\$19,618.29	\$58,217.93	\$0.00	-\$167,782.07	26%
001-314-100	UTILITY SERVICE TAX - ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-314-800	UTILITY SERVICE TAX - PROPANE	\$1,226.44	\$5,500.00	\$587.47	\$1,805.26	\$0.00	-\$3,694.74	33%
001-315-000	COMMUNICATIONS SERVICES TAXES	\$16,538.83	\$189,000.00	\$16,785.76	\$51,642.93	\$0.00	-\$137,357.07	27%
001-316-000	BUSINESS TAX LICENSES	\$560.31	\$12,000.00	\$196.34	\$5,469.34	\$0.00	-\$6,530.66	46%
001-322-000	BUILDING PERMITS	\$12,445.66	\$150,000.00	\$13,090.29	\$49,385.64	\$0.00	-\$100,614.36	33%
001-323-100	FRANCHISE FEE - ELECTRICITY	\$18,008.88	\$250,000.00	\$20,333.54	\$92,536.35	\$0.00	-\$157,463.65	37%
001-323-700	FRANCHISE FEE - SOLID WASTE	\$5,846.69	\$60,000.00	\$0.00	\$21,231.88	\$0.00	-\$38,768.12	35%
001-329-000	ZONING FEES	\$2,066.00	\$25,000.00	\$2,720.00	\$7,590.00	\$0.00	-\$17,410.00	30%
001-329-100	PERMITS - GARAGE SALE	\$1.00	\$100.00	\$6.00	\$39.00	\$0.00	-\$61.00	39%
001-329-130	BOAT RAMPS - DECAL AND REG	\$15.00	\$1,800.00	\$0.00	\$175.00	\$0.00	-\$1,625.00	10%
001-329-900	TREE REMOVAL	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	0%
001-331-100	FEMA REIMBURSEMENT - FEDERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-331-110	FEMA REIMBURSEMENT - STATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-331-130	CARES ACT REIMBURSEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-331-900	ARPA-CORONAVIRUS LOCAL FISCAL RECOVER	\$0.00	\$498,693.00	\$0.00	\$0.00	\$0.00	-\$498,693.00	0%
001-334-396	OJP BULLETPROOF VEST GRANT	\$0.00	\$0.00	\$0.00	\$1,451.97	\$0.00	\$1,451.97	0%
001-334-560	FDLE JAG GRANT	\$0.00	\$0.00	\$989.97	\$10,989.97	\$0.00	\$10,989.97	0%
001-334-565	FDLE CESF FUNDING	\$0.00	\$0.00	\$7,063.40	\$7,063.40	\$0.00	\$7,063.40	0%
001-335-120	STATE SHARED REVENUE	\$26,502.43	\$344,000.00	\$26,175.74	\$104,702.96	\$0.00	-\$239,297.04	30%
001-335-150	ALCOHOLIC BEVERAGE LICENSE TAX	\$0.00	\$0.00	\$0.00	\$97.89	\$0.00	\$97.89	0%
001-335-180	HALF-CENT SALES TAX	\$73,655.78	\$1,100,000.00	\$113,257.61	\$315,534.54	\$0.00	-\$784,465.46	29%
001-337-200	SRO - CHARTER CONTRIBUTION	\$0.00	\$74,296.00	\$0.00	\$0.00	\$0.00	-\$74,296.00	0%
001-337-205	CHARTER SCHOOL INSURANCE CONTRIBUTIO	\$0.00	\$59,983.00	\$0.00	\$29,991.50	\$0.00	-\$29,991.50	18%

## Statement of Revenue and Expenditures

<i>Revenue Account</i>	<i>Description</i>	<i>Prior Yr Rev</i>	<i>Anticipated</i>	<i>Curr Rev</i>	<i>YTD Rev</i>	<i>Cancel</i>	<i>Excess/Deficit</i>	<i>% Real</i>
001-341-900	QUALIFYING FEES	\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$175.00	0%
001-343-410	SOLID WASTE FEES - RESIDENTIAL	\$219,670.65	\$652,836.00	\$234,981.20	\$439,737.14	\$0.00	-\$213,098.86	67%
001-347-400	SPECIAL EVENTS	\$0.00	\$6,000.00	\$60.00	\$9,500.00	\$0.00	\$3,500.00	158%
001-351-100	JUDGEMENT & FINES - MOVING VIOLATIONS	\$1,145.28	\$20,000.00	\$6,823.07	\$22,141.52	\$0.00	\$2,141.52	111%
001-351-110	RED LIGHT CAMERAS	\$0.00	\$390,000.00	\$0.00	\$97,350.00	\$0.00	-\$292,650.00	25%
001-354-000	JUDGEMENT & FINES - LOCAL ORDINANCE VIC	\$0.00	\$0.00	\$0.00	\$975.00	\$0.00	\$975.00	0%
001-358-210	EVIDENCE CONVERSION	\$0.00	\$0.00	\$0.00	\$849.02	\$0.00	\$849.02	0%
001-359-000	JUDGEMENT & FINES - PARKING VIOLATIONS	\$450.00	\$7,500.00	\$300.00	\$2,650.00	\$0.00	-\$4,850.00	35%
001-359-200	INVESTIGATIVE COST REIMBURSEMENT	\$414.34	\$0.00	\$37.21	\$986.55	\$0.00	\$986.55	0%
001-361-100	INTEREST - GENERAL FUND	\$98.72	\$500.00	\$39.66	\$286.57	\$0.00	-\$213.43	57%
001-362-000	RENTAL LICENSES	\$50.00	\$18,000.00	\$0.00	\$300.00	\$0.00	-\$17,700.00	2%
001-364-000	DISPOSITION OF FIXED ASSETS	\$0.00	\$0.00	\$0.00	\$9,000.53	\$0.00	\$9,000.53	0%
001-366-000	CONTRIBUTIONS & DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-369-900	OTHER MISCELLANEOUS REVENUE	\$2,539.16	\$10,000.00	\$600.40	\$5,093.03	\$0.00	-\$4,906.97	51%
001-369-905	POLICE OFF-DUTY DETAIL REIMBURSEMENTS	\$2,136.39	\$0.00	\$7,572.10	\$23,381.63	\$0.00	\$23,381.63	0%
001-369-906	POLICE MARINE PATROL REIMBURSEMENTS	\$0.00	\$35,895.00	\$0.00	\$10,200.16	\$0.00	-\$25,694.84	28%
001-389-200	UNDESIGNATED RESERVE	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	-\$3,000,000.00	0%
<b>GENERAL FUND Revenue Total</b>		<b>\$1,320,850.06</b>	<b>\$10,822,002.00</b>	<b>\$1,469,701.07</b>	<b>\$3,635,378.14</b>	<b>\$0.00</b>	<b>-\$7,186,623.86</b>	<b>34%</b>
<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Cancel</i>	<i>Balance</i>	<i>% Expd</i>
001-511-00-0000	LEGISLATIVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-511-00-2311	DENTAL & VISION INSURANCE - DISTRICT 1	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
001-511-00-2312	DENTAL & VISION INSURANCE - DISTRICT 2	\$39.26	\$500.00	\$39.56	\$197.80	\$0.00	\$302.20	40%
001-511-00-2313	DENTAL & VISION INSURANCE - DISTRICT 3	\$39.26	\$500.00	\$39.56	\$197.80	\$0.00	\$302.20	40%
001-511-00-2314	DENTAL & VISION INSURANCE - DISTRICT 4	\$0.00	\$500.00	\$39.56	\$197.80	\$0.00	\$302.20	40%
001-511-00-2315	DENTAL & VISION INSURANCE - DISTRICT 5	\$39.26	\$500.00	\$0.00	-\$39.26	\$0.00	\$539.26	-8%
001-511-00-2316	DENTAL & VISION INSURANCE - DISTRICT 6	\$39.26	\$500.00	\$39.56	\$197.80	\$0.00	\$302.20	40%
001-511-00-2317	DENTAL & VISION INSURANCE - DISTRICT 7	\$39.26	\$500.00	\$39.56	\$197.80	\$0.00	\$302.20	19%

## Statement of Revenue and Expenditures

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Cancel</i>	<i>Balance</i>	<i>% Expd</i>
001-511-00-3150	ELECTION EXPENSE	\$0.00	\$10,000.00	\$0.00	\$1,657.91	\$0.00	\$8,342.09	17%
001-511-00-3200	AUDITING & ACCOUNTING	\$0.00	\$26,000.00	\$0.00	\$14,000.00	\$0.00	\$12,000.00	54%
001-511-00-4001	TRAVEL & PER DIEM - DISTRICT 1	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0%
001-511-00-4002	TRAVEL & PER DIEM - DISTRICT 2	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0%
001-511-00-4003	TRAVEL & PER DIEM - DISTRICT 3	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0%
001-511-00-4004	TRAVEL & PER DIEM - DISTRICT 4	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0%
001-511-00-4005	TRAVEL & PER DIEM - DISTRICT 5	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0%
001-511-00-4006	TRAVEL & PER DIEM - DISTRICT 6	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0%
001-511-00-4007	TRAVEL & PER DIEM - DISTRICT 7	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0%
001-511-00-4100	COMMUNICATIONS - TELEPHONE	\$613.41	\$7,500.00	\$216.42	\$1,357.91	\$0.00	\$6,142.09	18%
001-511-00-4900	OTHER CURRENT CHARGES	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0%
001-511-00-5100	OFFICE SUPPLIES	\$0.00	\$500.00	\$0.00	\$117.96	\$0.00	\$382.04	24%
001-511-00-5200	OPERATING SUPPLIES	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0%
001-511-00-5401	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- D1	\$0.00	\$200.00	\$0.00	\$251.43	\$0.00	-\$51.43	126%
001-511-00-5402	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- D2	\$0.00	\$200.00	\$0.00	\$251.44	\$0.00	-\$51.44	126%
001-511-00-5403	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- D3	\$0.00	\$200.00	\$0.00	\$251.44	\$0.00	-\$51.44	126%
001-511-00-5404	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- D4	\$0.00	\$200.00	\$0.00	\$251.44	\$0.00	-\$51.44	126%
001-511-00-5405	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- D5	\$0.00	\$200.00	\$0.00	\$251.45	\$0.00	-\$51.45	126%
001-511-00-5406	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- D6	\$0.00	\$200.00	\$0.00	\$251.45	\$0.00	-\$51.45	126%
001-511-00-5407	BOOKS,SUBSCRIPTIONS & MEMBERSHIPS- D7	\$0.00	\$200.00	\$0.00	\$251.45	\$0.00	-\$51.45	126%
001-512-00-0000	EXECUTIVE MAYOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-512-00-2310	DENTAL & VISION INSURANCE	\$33.32	\$500.00	\$33.32	\$166.60	\$0.00	\$333.40	33%
001-512-00-4000	TRAVEL & PER DIEM	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
001-512-00-4100	COMMUNICATIONS - TELEPHONE	\$87.63	\$1,200.00	\$36.07	\$216.43	\$0.00	\$983.57	18%
001-512-00-4900	OTHER CURRENT CHARGES	\$97.47	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
001-512-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	\$0.00	\$600.00	\$0.00	\$601.45	\$0.00	-\$1.45	100%
001-513-00-0000	FINANCE ADMIN & PLANNING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-513-00-1200	REGULAR SALARIES & WAGES	\$31,158.86	\$265,000.00	\$27,923.28	\$110,378.93	\$0.00	\$154,621.07	20%

## Statement of Revenue and Expenditures

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Cancel</i>	<i>Balance</i>	<i>% Expd</i>
001-513-00-1250	VEHICLE ALLOWANCE - CITY MANAGER	\$646.16	\$8,400.00	\$646.16	\$2,907.72	\$0.00	\$5,492.28	35%
001-513-00-1400	OVERTIME PAY	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
001-513-00-2100	FICA/MEDICARE TAXES	\$2,239.01	\$20,953.00	\$2,013.92	\$5,649.81	\$0.00	\$15,303.19	27%
001-513-00-2200	RETIREMENT CONTRIBUTIONS	\$4,362.25	\$40,000.00	\$4,188.50	\$19,683.37	\$0.00	\$20,316.63	49%
001-513-00-2300	HEALTH INSURANCE	\$6,364.92	\$70,000.00	\$5,143.07	\$29,759.43	\$0.00	\$40,240.57	43%
001-513-00-2310	DENTAL & VISION INSURANCE	\$273.22	\$2,400.00	\$210.27	\$1,051.35	\$0.00	\$1,348.65	44%
001-513-00-2320	LIFE INSURANCE	\$158.73	\$1,300.00	\$141.96	\$709.80	\$0.00	\$590.20	55%
001-513-00-2330	DISABILITY INSURANCE	\$432.28	\$3,500.00	\$0.00	\$1,409.04	\$0.00	\$2,090.96	40%
001-513-00-3100	PROFESSIONAL SERVICES	\$0.00	\$13,000.00	\$0.00	\$12,196.25	\$0.00	\$803.75	94%
001-513-00-3400	PLANNING SERVICE	\$0.00	\$75,000.00	\$6,250.00	\$31,250.00	\$0.00	\$43,750.00	42%
001-513-00-4000	TRAVEL & PER DIEM	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0%
001-513-00-4600	REPAIRS & MAINTENANCE - GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-513-00-4610	REPAIRS & MAINTENANCE - VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-513-00-4700	PRINTING & BINDING	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
001-513-00-4710	CODIFICATION EXPENSES	\$0.00	\$3,500.00	\$0.00	\$1,175.00	\$0.00	\$2,325.00	34%
001-513-00-4900	OTHER CURRENT CHARGES	\$130.00	\$2,000.00	\$0.00	\$669.99	\$0.00	\$1,330.01	33%
001-513-00-4910	LEGAL ADVERTISING	\$0.00	\$3,000.00	\$0.00	\$452.50	\$0.00	\$2,547.50	15%
001-513-00-5200	OPERATING SUPPLIES	\$72.97	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
001-513-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	\$839.95	\$4,500.00	\$0.00	\$1,967.69	\$0.00	\$2,532.31	44%
001-519-00-0000	GENERAL GOVERNMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-519-00-3100	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-519-00-3110	LEGAL SERVICES	\$8,412.55	\$160,000.00	\$0.00	\$26,746.57	\$0.00	\$133,253.43	17%
001-519-00-3120	ENGINEERING FEES	\$0.00	\$30,000.00	\$0.00	\$880.55	\$0.00	\$29,119.45	3%
001-519-00-3140	INFORMATION TECHNOLOGY EXPENSE	\$0.00	\$8,000.00	\$0.00	\$1,524.99	\$0.00	\$6,475.01	19%
001-519-00-3400	CONTRACTUAL SERVICES	\$8,550.00	\$25,500.00	\$2,300.00	\$15,700.00	\$0.00	\$9,800.00	62%
001-519-00-3405	BUILDING PERMITS	\$9,840.40	\$120,000.00	\$0.00	\$32,277.92	\$0.00	\$87,722.08	27%
001-519-00-3410	JANITORIAL SERVICES	\$194.00	\$3,000.00	\$194.00	\$776.00	\$0.00	\$2,224.00	26%
001-519-00-3415	WEBSITE/SOCIAL MEDIA	\$2,388.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	21%

## Statement of Revenue and Expenditures

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Cancel</i>	<i>Balance</i>	<i>% Expd</i>
001-519-00-3440	FIRE PROTECTION	\$0.00	\$1,760,054.00	\$0.00	\$876,916.02	\$0.00	\$883,137.98	50%
001-519-00-4100	COMMUNICATIONS SERVICES	\$1,137.11	\$15,000.00	\$696.46	\$3,533.66	\$0.00	\$11,466.34	24%
001-519-00-4200	FREIGHT & POSTAGE	\$42.93	\$5,000.00	\$909.30	\$1,756.59	\$0.00	\$3,243.41	35%
001-519-00-4300	UTILITY/ELECTRIC/WATER	\$1,578.53	\$19,000.00	\$1,131.63	\$5,119.36	\$0.00	\$13,880.64	27%
001-519-00-4310	SOLID WASTE DISPOSAL/YARDWASTE	\$55,515.12	\$690,000.00	\$57,156.76	\$228,510.20	\$0.00	\$461,489.80	33%
001-519-00-4500	INSURANCE	\$17,669.25	\$90,000.00	\$36,575.00	\$73,150.00	\$0.00	\$16,850.00	81%
001-519-00-4600	REPAIRS & MAINTENANCE - GENERAL	\$0.00	\$5,000.00	\$0.00	\$735.14	\$0.00	\$4,264.86	15%
001-519-00-4700	PRINTING & BINDING	\$575.52	\$6,000.00	\$984.66	\$4,224.52	\$0.00	\$1,775.48	70%
001-519-00-4800	SPECIAL EVENTS	\$0.00	\$10,000.00	\$0.00	\$12,766.43	\$0.00	-\$2,766.43	128%
001-519-00-4900	OTHER CURRENT CHARGES	\$112.88	\$6,000.00	\$0.00	\$898.41	\$0.00	\$5,101.59	15%
001-519-00-4905	NON AD VALOREM ASSESSMENT FEE	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00	0%
001-519-00-4906	GEOGRAPHIC INFORMATION SYSTEM INTERLC	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$2,300.00	0%
001-519-00-4910	LEGAL ADVERTISING	\$843.76	\$5,000.00	\$0.00	\$1,994.94	\$0.00	\$3,005.06	40%
001-519-00-5100	OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-519-00-5200	OFFICE & OPERATING SUPPLIES	\$0.00	\$8,500.00	\$290.96	\$2,232.34	\$0.00	\$6,267.66	26%
001-519-00-5230	FUEL EXPENSE	\$30.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-519-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	\$0.00	\$1,200.00	\$0.00	\$508.00	\$0.00	\$692.00	42%
001-519-00-6491	CITY HALL IMPROVEMENTS - EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-519-00-8300	CONTRIBUTIONS & DONATIONS	\$0.00	\$1,500.00	\$350.00	\$1,100.00	\$0.00	\$400.00	73%
001-519-00-8310	NEIGHBORHOOD GRANT PROGRAM	\$15,467.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-521-00-0000	POLICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-521-00-1200	REGULAR SALARIES & WAGES	\$102,573.89	\$1,388,846.00	\$100,512.36	\$395,043.45	\$0.00	\$993,802.55	28%
001-521-00-1210	REGULAR SALARIES & WAGES - CROSSING GL	\$1,906.25	\$41,000.00	\$2,025.00	\$9,956.26	\$0.00	\$31,043.74	24%
001-521-00-1215	HOLIDAY PAY	\$7,647.70	\$21,000.00	\$17,679.92	\$17,679.92	\$0.00	\$3,320.08	84%
001-521-00-1220	LONGEVITY PAY	\$0.00	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$0.00	100%
001-521-00-1400	OVERTIME PAY	\$710.34	\$20,000.00	\$2,174.45	\$7,865.65	\$0.00	\$12,134.35	39%
001-521-00-1500	INCENTIVE PAY	\$941.50	\$18,120.00	\$904.58	\$4,245.98	\$0.00	\$13,874.02	23%
001-521-00-1505	POLICE OFF-DUTY DETAIL PAY	\$1,935.00	\$0.00	\$7,034.00	\$24,513.75	\$0.00	-\$24,513.75	22%





## Statement of Revenue and Expenditures

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Cancel</i>	<i>Balance</i>	<i>% Expd</i>
001-541-00-4600	REPAIRS & MAINTENANCE - GENERAL	\$0.00	\$20,000.00	\$0.00	\$5,212.26	\$0.00	\$14,787.74	26%
001-541-00-4610	REPAIRS & MAINTENANCE - VEHICLES & EQUIP	-\$162.73	\$10,000.00	\$0.00	\$562.28	\$0.00	\$9,437.72	6%
001-541-00-4670	REPAIRS & MAINTENANCE - PARKS	\$1,966.38	\$40,000.00	\$836.99	\$13,598.27	\$0.00	\$26,401.73	34%
001-541-00-4675	REPAIRS & MAINTENANCE - BOAT RAMPS	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00	0%
001-541-00-4680	REPAIRS & MAINTENANCE - ROADS	\$400.75	\$30,000.00	\$0.00	\$699.68	\$0.00	\$29,300.32	2%
001-541-00-4690	URBAN FORESTRY	\$0.00	\$100,000.00	\$150.00	\$74,479.50	\$0.00	\$25,520.50	74%
001-541-00-5200	OPERATING SUPPLIES	\$325.32	\$7,500.00	\$0.00	\$1,734.99	\$0.00	\$5,765.01	23%
001-541-00-5210	UNIFORMS	\$0.00	\$1,500.00	\$0.00	\$100.00	\$0.00	\$1,400.00	7%
001-541-00-5220	PROTECTIVE CLOTHING	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0%
001-541-00-5230	FUEL EXPENSE	\$306.71	\$6,000.00	\$0.00	\$1,119.94	\$0.00	\$4,880.06	19%
001-541-00-5240	SMALL TOOLS & EQUIPMENT	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	0%
001-541-00-5400	BOOKS, SUBSCRIPTIONS & MEMBERSHIPS	\$0.00	\$500.00	\$0.00	\$84.99	\$0.00	\$415.01	17%
001-541-00-5500	TRAINING	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
001-541-00-6320	CIP - RESURFACING & CURBING	\$0.00	\$350,585.00	\$0.00	\$0.00	\$0.00	\$350,585.00	0%
001-541-00-6330	CIP - SIDEWALKS	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	0%
001-541-00-6335	CIP - NELA BRIDGE REPAIRS	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00	\$47,000.00	0%
001-541-00-6380	CIP - PARK IMPROVEMENTS	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	0%
001-541-00-6430	CAPITAL - EQUIPMENT	\$0.00	\$46,500.00	\$0.00	\$0.00	\$0.00	\$46,500.00	0%
001-584-00-0000	NON-OPERATING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-584-00-7100	PAYMENT ON BOND - PRINCIPAL	\$0.00	\$183,000.00	\$0.00	\$26,533.32	\$0.00	\$156,466.68	14%
001-584-00-7200	BOND DEBT - INTEREST	\$0.00	\$55,000.00	\$0.00	\$0.01	\$0.00	\$54,999.99	0%
001-590-00-0000	RESERVES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
001-590-00-2710	UNDESIGNATED RESERVE	\$0.00	\$3,016,833.00	\$0.00	\$0.00	\$0.00	\$3,016,833.00	0%
<b>GENERAL FUND Expend Total</b>		<b>\$378,508.38</b>	<b>\$10,822,002.00</b>	<b>\$364,228.38</b>	<b>\$2,611,550.77</b>	<b>\$0.00</b>	<b>\$8,210,451.23</b>	<b>24%</b>

Statement of Revenue and Expenditures

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
001	GENERAL FUND		<u>Prior</u>	<u>Current</u>	<u>YTD</u>			
		Revenue:	\$1,320,850.06	\$1,469,701.07	\$3,635,378.14			
		Expended:	\$378,508.38	\$364,228.38	\$2,611,550.77			
		Net Income:	\$942,341.68	\$1,105,472.69	\$1,023,827.37			

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Cancel</u>	<u>Excess/Deficit</u>	<u>% Real</u>
102-324-310	IMPACT FEES - RESIDENTIAL - TRANSPORTATI	\$1,430.00	\$0.00	\$0.00	\$1,431.00	\$0.00	\$1,431.00	0%
102-361-100	INTEREST - TRANSPORTATION IMPACT	\$98.70	\$500.00	\$39.66	\$286.57	\$0.00	-\$213.43	57%
102-389-200	UNDESIGNATED RESERVE - TRANSPORTATION	\$0.00	\$126,126.00	\$0.00	\$0.00	\$0.00	-\$126,126.00	0%
TRANSPORTATION IMPACT FEE FUND Revenue Total		\$1,528.70	\$126,626.00	\$39.66	\$1,717.57	\$0.00	-\$124,908.43	1%

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
102-541-00-3100	PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
102-541-00-6425	ROADWAY IMPROVEMENTS	\$0.00	\$55,100.00	\$0.00	\$0.00	\$0.00	\$55,100.00	0%
102-590-00-2710	UNDESIGNATED RESERVE - TRANSPORTATION	\$0.00	\$71,526.00	\$0.00	\$0.00	\$0.00	\$71,526.00	0%
TRANSPORTATION IMPACT FEE FUND Expend Total		\$0.00	\$126,626.00	\$0.00	\$0.00	\$0.00	\$126,626.00	0%

102	TRANSPORTATION IMPACT FEE FUND		<u>Prior</u>	<u>Current</u>	<u>YTD</u>
		Revenue:	\$1,528.70	\$39.66	\$1,717.57
		Expended:	\$0.00	\$0.00	\$0.00
		Net Income:	\$1,528.70	\$39.66	\$1,717.57

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Cancel</u>	<u>Excess/Deficit</u>	<u>% Real</u>
103-331-100	FEMA REIMBURSEMENT - FEDERAL - FUND 103	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
103-331-110	FEMA REIMBURSEMENT - STATE - FUND 103	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
103-331-900	ARPA-CORONAVIRUS LOCAL FISCAL RECOVER	\$0.00	\$1,314,397.00	\$0.00	\$0.00	\$0.00	-\$1,314,397.00	0%
103-343-900	SERVICE CHARGE - STORMWATER	\$105,408.00	\$405,341.00	\$114,360.00	\$253,163.63	\$0.00	-\$152,177.37	62%
103-361-100	INTEREST - STORMWATER	\$98.70	\$500.00	\$39.66	\$286.57	\$0.00	-\$213.43	26%

## Statement of Revenue and Expenditures

<i>Revenue Account</i>	<i>Description</i>	<i>Prior Yr Rev</i>	<i>Anticipated</i>	<i>Curr Rev</i>	<i>YTD Rev</i>	<i>Cancel</i>	<i>Excess/Deficit</i>	<i>% Real</i>
103-369-908	OC NAV BOARD REIMBURSEMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
103-389-200	UNDESIGNATED RESERVE - STORMWATER	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	-\$180,000.00	0%
<b>STORMWATER FUND Revenue Total</b>		<b>\$105,506.70</b>	<b>\$1,900,238.00</b>	<b>\$114,399.66</b>	<b>\$253,450.20</b>	<b>\$0.00</b>	<b>-\$1,646,787.80</b>	<b>13%</b>

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Cancel</i>	<i>Balance</i>	<i>% Expd</i>
103-541-00-1200	REGULAR SALARIES & WAGES	\$0.00	\$112,022.00	\$0.00	\$0.00	\$0.00	\$112,022.00	0%
103-541-00-2100	FICA/MEDICARE TAXES	\$0.00	\$8,570.00	\$0.00	\$0.00	\$0.00	\$8,570.00	0%
103-541-00-2200	RETIREMENT CONTRIBUTIONS	\$0.00	\$16,803.00	\$0.00	\$0.00	\$0.00	\$16,803.00	0%
103-541-00-2300	HEALTH INSURANCE	\$0.00	\$19,180.00	\$0.00	\$0.00	\$0.00	\$19,180.00	0%
103-541-00-2310	DENTAL & VISION INSURANCE	\$0.00	\$535.00	\$0.00	\$0.00	\$0.00	\$535.00	0%
103-541-00-2320	LIFE INSURANCE	\$0.00	\$528.00	\$0.00	\$0.00	\$0.00	\$528.00	0%
103-541-00-2330	DISABILITY INSURANCE	\$0.00	\$1,362.00	\$0.00	\$0.00	\$0.00	\$1,362.00	0%
103-541-00-3100	PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
103-541-00-3110	LEGAL SERVICES - STORMWATER FUND	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0%
103-541-00-3120	ENGINEERING FEES	\$1,524.54	\$50,000.00	\$0.00	\$14,948.35	\$0.00	\$35,051.65	30%
103-541-00-3430	NPDES	\$0.00	\$15,000.00	\$0.00	\$244.00	\$0.00	\$14,756.00	2%
103-541-00-3450	LAKE CONSERVATION	\$638.00	\$20,000.00	\$0.00	\$6,944.00	\$0.00	\$13,056.00	35%
103-541-00-4600	REPAIRS & MAINTENANCE	\$0.00	\$75,000.00	\$0.00	\$5,430.36	\$0.00	\$69,569.64	7%
103-541-00-4900	OTHER CURRENT CHARGES	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0%
103-541-00-6300	CIP - CAPITAL IMPROVEMENTS	\$29,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
103-541-00-6319	CIP - CAPITAL IMPROVEMENTS - ARPA	\$0.00	\$1,141,250.00	\$0.00	\$0.00	\$0.00	\$1,141,250.00	0%
103-541-00-7100	PRINCIPAL	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$19,000.00	0%
103-541-00-7200	INTEREST	\$0.00	\$9,100.00	\$0.00	\$0.00	\$0.00	\$9,100.00	0%
103-590-00-2710	UNDESIGNATED RESERVE - STORMWATER	\$0.00	\$408,388.00	\$0.00	\$0.00	\$0.00	\$408,388.00	0%
<b>STORMWATER FUND Expend Total</b>		<b>\$31,592.54</b>	<b>\$1,900,238.00</b>	<b>\$0.00</b>	<b>\$27,566.71</b>	<b>\$0.00</b>	<b>\$1,872,671.29</b>	<b>1%</b>

Statement of Revenue and Expenditures

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Cancel</i>	<i>Balance</i>	<i>% Expd</i>
103	STORMWATER FUND		<u>Prior</u>	<u>Current</u>	<u>YTD</u>			
		Revenue:	\$105,506.70	\$114,399.66	\$253,450.20			
		Expended:	\$31,592.54	\$0.00	\$27,566.71			
		Net Income:	\$73,914.16	\$114,399.66	\$225,883.49			

<i>Revenue Account</i>	<i>Description</i>	<i>Prior Yr Rev</i>	<i>Anticipated</i>	<i>Curr Rev</i>	<i>YTD Rev</i>	<i>Cancel</i>	<i>Excess/Deficit</i>	<i>% Real</i>
104-351-200	JUDGEMENT & FINES - LE EDUCATION FUND	\$153.63	\$1,500.00	\$385.55	\$1,464.67	\$0.00	-\$35.33	98%
104-361-100	INTEREST - EDUCATION FUND	\$98.70	\$500.00	\$39.66	\$286.56	\$0.00	-\$213.44	57%
104-389-200	UNDESIGNATED RESERVE - LE EDUCATION FU	\$0.00	\$15,263.00	\$0.00	\$0.00	\$0.00	-\$15,263.00	0%
LAW ENFORCEMENT EDUCATION FUND Revenue Total		\$252.33	\$17,263.00	\$425.21	\$1,751.23	\$0.00	-\$15,511.77	10%

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Cancel</i>	<i>Balance</i>	<i>% Expd</i>
104-521-00-5500	TRAINING	\$695.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	0%
104-541-00-4900	OTHER CURRENT CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
104-590-00-2710	UNDESIGNATED RESERVE - LE EDUCATION	\$0.00	\$11,263.00	\$0.00	\$0.00	\$0.00	\$11,263.00	0%
LAW ENFORCEMENT EDUCATION FUND Expend Total		\$695.00	\$17,263.00	\$0.00	\$0.00	\$0.00	\$17,263.00	0%

104	LAW ENFORCEMENT EDUCATION FUND		<u>Prior</u>	<u>Current</u>	<u>YTD</u>
		Revenue:	\$252.33	\$425.21	\$1,751.23
		Expended:	\$695.00	\$0.00	\$0.00
		Net Income:	-\$442.67	\$425.21	\$1,751.23

<i>Revenue Account</i>	<i>Description</i>	<i>Prior Yr Rev</i>	<i>Anticipated</i>	<i>Curr Rev</i>	<i>YTD Rev</i>	<i>Cancel</i>	<i>Excess/Deficit</i>	<i>% Real</i>
201-362-000	RENT REVENUE	\$86,678.38	\$1,037,341.00	\$86,445.06	\$345,780.24	\$0.00	-\$691,560.76	33%
201-369-900	MISCELLANEOUS REVENUE	\$0.00	\$0.00	\$0.00	\$321.00	\$0.00	\$321.00	0%
201-389-200	UNDESIGNATED RESERVE - CHARTER FUND	\$0.00	\$1,345,312.00	\$0.00	\$0.00	\$0.00	-\$1,345,312.00	0%
CHARTER SCHOOL DEBT SERVICE FUND Revenue Total		\$86,678.38	\$2,382,653.00	\$86,445.06	\$346,101.24	\$0.00	-\$2,036,551.76	15%

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Cancel</i>	<i>Balance</i>	29	pd
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Statement of Revenue and Expenditures

301-590-00-2710	UNDESIGNATED RESERVE - CAP EQUIP REPL F	\$0.00	\$19,631.00	\$0.00	\$0.00	\$0.00	\$19,631.00	0%
CAPITAL EQUIPMENT REPLACEMENT FUND Expend Total		\$0.00	\$19,631.00	\$0.00	\$0.00	\$0.00	\$19,631.00	0%

301 CAPITAL EQUIPMENT REPLACEMENT FUND

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenue:	\$98.70	\$39.66	\$286.55
Expended:	\$0.00	\$0.00	\$0.00
Net Income:	\$98.70	\$39.66	\$286.55

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Cancel</u>	<u>Excess/Deficit</u>	<u>% Real</u>
303-389-200	UNDESIGNATED RESERVE - CAPITAL IMPROVE	\$0.00	\$442,100.00	\$0.00	\$0.00	\$0.00	-\$442,100.00	0%
CAPITAL IMPRV REVENUE NOTE 2020 PRO Revenue Total		\$0.00	\$442,100.00	\$0.00	\$0.00	\$0.00	-\$442,100.00	0%

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
303-517-00-6200	BUILDINGS - BANK OF AMERICA PURCHASE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
303-517-00-6300	CIP - STORMWATER PROJECTS	\$0.00	\$442,100.00	\$0.00	\$0.00	\$0.00	\$442,100.00	0%
303-590-00-2710	UNDESIGNATED RESERVE - CAPITAL IMPROVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
CAPITAL IMPRV REVENUE NOTE 2020 PRO Expend Total		\$0.00	\$442,100.00	\$0.00	\$0.00	\$0.00	\$442,100.00	0%

303 CAPITAL IMPRV REVENUE NOTE 2020 PRO

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenue:	\$0.00	\$0.00	\$0.00
Expended:	\$0.00	\$0.00	\$0.00
Net Income:	\$0.00	\$0.00	\$0.00

Grand Totals

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenue:	\$1,514,914.87	\$1,671,050.32	\$4,238,684.93
Expended:	\$413,570.92	\$381,299.38	\$2,670,676.48
Net Income:	\$1,101,343.95	\$1,289,750.94	\$1,568,008.45

## 2021 Proposed Budget - Light the Way &amp; Santa Rides Combined

		EXPENDITURES		
TYPE OF RESOURCES		Projected		
Description		GF-CASH	IN-KIND	Actual
Set Up - 3 City Staff@\$25/hr@3hrs		225.00		225.00
2 OT/PD@\$35/hr@4hrs		560.00		560.00
Set-up/Clean-up (6Volunteers@12/hr@6hrs)			432.00	
Skating Rink		7,000.00		6,500.00
Santa ( 3 nights)		750.00		750.00
Merry Minstrel - Train		800.00		550.00
Dual lane snow slide		7,000.00		3,400.00
2 x Elf balloon artists		850.00		525.00
Beer-wine-ice-cups-sineage		2,500.00		
Decorations / Lights		100.00		0.00
Portable stage				0.00
Sound System / DJ				
Parking Security		100.00		0.00
Shuttle Buses		600.00		
Candy Canes/Popcorn/Hot Chocolate/cups/napkins				15.00
Train Conductor				0.00
Tents-tables-chairs rental				0.00
Generators		750.00		
Port-a-johns		500.00		900.00
Stuffed animals (850 / Santa Ride)				0.00
staff meals		125.00		125.00
Sub-Total		21,860.00	432.00	13,550.00

sponsors	-5,100.00
auction	-3,115.00
misc. cash in	-500.00
Berr/wine onsite donations	-885.00
Total cash expenditures	3,950.00

## 2021 Holiday Events After Action Report

### Light the Way – December 8, 2021

The purpose of the event was to provide a Holiday celebration for the residents of Belle Isle with individual elements that would appeal to a wider cross section of resident participation.

The skating rink, train and snow slide were well received and greatly utilized by the attendees. Consideration for future use is strongly recommended by the SE Committee.

The first Silent Auction was an element added close to the event. This proved to be very well received and an excellent revenue source raising over \$3000.00. Consideration for future use is strongly recommended by the SE Committee.

The Beer and Wine tent continues to be well received and attended by the adult participants. The VIP section was not. Revenues raised through this venue exceeded \$850.00 through exceeded sponsorship and onsite donations. Consideration for future use is strongly recommended by the SE Committee with the elimination of the VIP section.

Balloon elf: Again a very popular addition. The committee recommends his return and an additional “elf” due to the extensive line.

“Write the Way” was poorly received and not recommended for future events. The Baking contest and representation of other BI committees were moderately received and will be re-evaluated for future events. Food trucks were very well received and patronized. Consideration for future use is strongly recommended by the SE Committee and consideration for longer time duration will be evaluated.

Areas for Improvement: Additional volunteers for breakdown and cleanup were needed. Additional yard signs for city wide visibility will be obtained and are in the design phase. A returnable deposit for food truck vendors will be implemented to ensure participation and eliminate last minute cancellations. Utilizing an online bid platform for the silent auction will be researched and evaluated. An adequate PA system needs to be rented for this event.

Overall, the Event once again was well attended and past difficulties with parking and shuttle busses were rectified. The addition of golf cart parking proved to be appreciated. Social distancing was possible with the larger footprint and the use of Nela Ave (south side) for both an attraction and dining. Stronger venues will be utilized again and the committee will continue to research new attractions.

## Santa Ride December 21, 22, 2021

This event has proven to be a mainstay of Holiday celebrations for the City. The addition of a second truck/trailer for the distribution of plush animals provided a “cleaner” photo opportunity of Santa on his sleigh. The plush animals were well received as were the dog toys. The combination of a few well placed “Santa Stops” and a “slow-roll” through the city were well received.

### Areas for improvement:

Route and schedule. The route, direction and timing will be re-evaluated for 2022 so the same neighborhoods will not always be first or last. These changes will be made at least six weeks before the ride to provide adequate time for publication to the residents. The committee will research the available GPS tracking systems.

Audio: Holiday music was not available on the first night due to an oversight. The committee recommends a written checklist for future events.

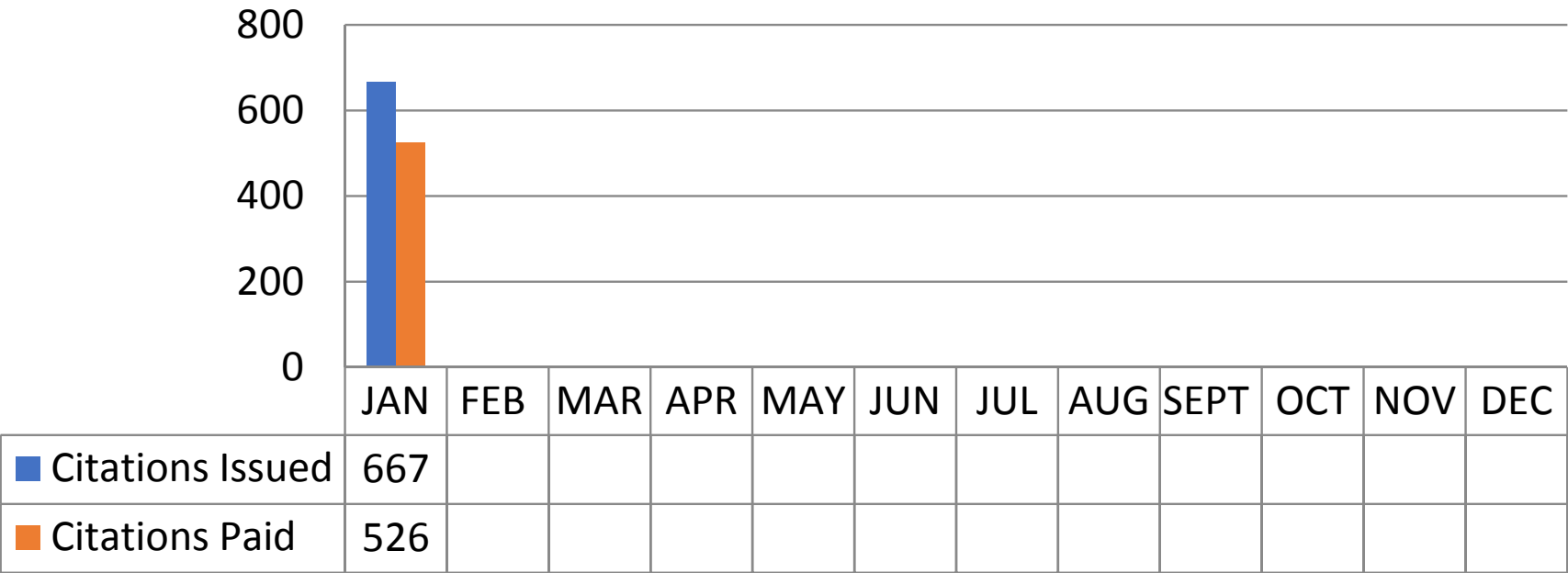
Short people: An addition of a portable step to be used at Santa stops to elevate children to a more desirable photo level will be implemented. This would stop children from climbing on the sides of the sleigh causing damage to the sleigh and possible harm to the child.

Safety of the Residents: Strict adherence to safety guidelines established by the committee. If more than two vehicles are used, additional BIPD representation is recommended.

Scheduling: Too close to Christmas. The committee recommends December 14, 15, 2022 for this year’s Santa ride.

# Red Light Camera Citations Jan-Dec 2022

2021 - Citations Issued: 6226 Citations Paid: 3937





# Orange County Fire Rescue Unit Activity in Belle Isle for January 2022

b.

<b>BELLE ISLE INCIDENT TOTAL</b>		<b>91</b>
<b>Total OCFR Units Used</b>	<b>213</b>	
<b>Total OCFR Transports</b>	<b>55</b>	

	EMS	Fire Service	Vehicle Accident
<b>Total</b>	75	14	2

Alarm #	Units	Date	Total Time	Call Type	Sta	Jurisdiction	Transport	REP DIST	LOCATION
<b>OF220000090</b>									
	E70	1/1/22	0:08:08	AA	70	Belle Isle		70769B	2411 NELA AV, BI
	R70	1/1/22	0:08:24	AA	70	Belle Isle		70769B	2411 NELA AV, BI
<b>OF220000155</b>									
	E72	1/1/22	1:10:03	AA	72	Belle Isle		72733B	HOFFNER AV/CONWAY RD
	R71	1/1/22	1:07:07	AA	72	Belle Isle	YES	72733B	HOFFNER AV/CONWAY RD
	R72	1/1/22	1:08:20	AA	72	Belle Isle	YES	72733B	HOFFNER AV/CONWAY RD
<b>OF220000301</b>									
	B3	1/1/22	0:23:20	APTF	73	Belle Isle		73777B	2323 MCCOY RD, BI
	B4	1/1/22	0:32:51	APTF	73	Belle Isle		73777B	2323 MCCOY RD, BI
	CPT3	1/1/22	0:26:38	APTF	73	Belle Isle		73777B	2323 MCCOY RD, BI
	E53	1/1/22	0:25:48	APTF	73	Belle Isle		73777B	2323 MCCOY RD, BI
	E70	1/1/22	0:30:58	APTF	73	Belle Isle		73777B	2323 MCCOY RD, BI
	E73	1/1/22	0:26:44	APTF	73	Belle Isle		73777B	2323 MCCOY RD, BI
	R70	1/1/22	0:31:46	APTF	73	Belle Isle		73777B	2323 MCCOY RD, BI
	R73	1/1/22	0:31:10	APTF	73	Belle Isle		73777B	2323 MCCOY RD, BI
	SQ1	1/1/22	0:23:43	APTF	73	Belle Isle		73777B	2323 MCCOY RD, BI
	TR51	1/1/22	0:27:53	APTF	73	Belle Isle		73777B	2323 MCCOY RD, BI
<b>OF220000476</b>									
	E73	1/2/22	0:11:29	SMOKINV	73	Belle Isle		73777B	1900 MCCOY RD, BI
<b>OF220000525</b>									
	E72	1/2/22	0:22:50	EMDD	72	Belle Isle		72733B	5356 CHISWICK CIR, BI
	R72	1/2/22	1:21:01	EMDD	72	Belle Isle	YES	72733B	5356 CHISWICK CIR, BI
<b>OF220000557</b>									
	E70	1/2/22	0:01:05	EMDB	72	Belle Isle		72733B	5019 MONET AV, BI
	E72	1/2/22	0:08:59	EMDB	72	Belle Isle		72733B	5019 MONET AV, BI
	R72	1/2/22	1:01:19	EMDB	72	Belle Isle	YES	72733B	5019 MONET AV, BI
<b>OF220000976</b>									
	E70	1/3/22	0:18:22	EMDD	70	Belle Isle		70773B	1701 PERKINS RD, BI
	R72	1/3/22	0:55:49	EMDD	70	Belle Isle	YES	70773B	1701 PERKINS RD, BI
<b>OF220001124</b>									
	E70	1/3/22	0:14:29	EMDE	70	Belle Isle		70769B	6926 WILLOUGHBY LN, BI
	M5	1/3/22	0:15:01	EMDE	70	Belle Isle		70769B	6926 WILLOUGHBY LN, BI
<b>OF220001200</b>									
	E70	1/3/22	0:24:37	EMDA	70	Belle Isle		70773B	1741 STAFFORD DR, BI
	R51	1/3/22	1:02:15	EMDA	70	Belle Isle	YES	70773B	1741 STAFFORD DR, BI
	R55	1/3/22	0:10:28	EMDA	70	Belle Isle		70773B	1741 STAFFORD DR, BI

Alarm #	Units	Date	Total Time	Call Type	Sta	Jurisdiction	Transport	REP DIST	LOCATION	b.
<b>OF220001366</b>										
	E73	1/4/22	0:17:51	EMDC	73	Belle Isle		73777B	2601 MCCOY RD, BI	
	R73	1/4/22	1:12:51	EMDC	73	Belle Isle	YES	73777B	2601 MCCOY RD, BI	
<b>OF220001412</b>										
	R70	1/4/22	0:15:23	EMDA	70	Belle Isle		70773B	1765 PAM CIR, BI	
<b>OF220001468</b>										
	R51	1/4/22	0:18:48	EMDC	70	Belle Isle		70736B	6521 MATCHETT RD, BI	
<b>OF220001705</b>										
	E70	1/4/22	0:25:34	EMDB	72	Belle Isle		72732B	3610 COUNTRY LAKES DR,	
	R72	1/4/22	0:58:41	EMDB	72	Belle Isle	YES	72732B	3610 COUNTRY LAKES DR,	
<b>OF220001798</b>										
	E72	1/5/22	0:21:59	EMDC	72	Belle Isle		72732B	4311 KEZAR CT, BI	
	R72	1/5/22	0:23:12	EMDC	72	Belle Isle		72732B	4311 KEZAR CT, BI	
<b>OF220001961</b>										
	E70	1/5/22	0:12:38	AFA	72	Belle Isle		72734B	5027 LOUVRE AV, BI	
<b>OF220002152</b>										
	E70	1/5/22	0:22:00	EMDC	73	Belle Isle		73777B	1936 MCCOY RD, BI	
	R73	1/5/22	1:02:18	EMDC	73	Belle Isle	YES	73777B	1936 MCCOY RD, BI	
<b>OF220002357</b>										
	E70	1/6/22	0:23:46	EMDC	72	Belle Isle		72733B	3419 CULLEN LAKE SHORE	
	R71	1/6/22	0:11:34	EMDC	72	Belle Isle		72733B	3419 CULLEN LAKE SHORE	
	R72	1/6/22	0:54:27	EMDC	72	Belle Isle	YES	72733B	3419 CULLEN LAKE SHORE	
<b>OF220002374</b>										
	E73	1/6/22	0:16:35	PUBASST	73	Belle Isle		73777B	3307 TRENTWOOD BLVD, E	
<b>OF220002544</b>										
	E70	1/6/22	0:16:29	EMDD	70	Belle Isle		70773B	1612 WIND DRIFT RD, BI	
	R70	1/6/22	1:47:13	EMDD	70	Belle Isle	YES	70773B	1612 WIND DRIFT RD, BI	
<b>OF220002784</b>										
	E72	1/7/22	0:18:01	EMDA	72	Belle Isle		72733B	4202 ISLE VISTA AV, BI	
	R72	1/7/22	1:01:58	EMDA	72	Belle Isle	YES	72733B	4202 ISLE VISTA AV, BI	
<b>OF220002806</b>										
	E72	1/7/22	0:20:41	EMDA	72	Belle Isle		72733B	3619 ROTHBURY DR, BI	
	M4	1/7/22	0:07:30	EMDA	72	Belle Isle		72733B	3619 ROTHBURY DR, BI	
	R72	1/7/22	1:05:51	EMDA	72	Belle Isle	YES	72733B	3619 ROTHBURY DR, BI	
<b>OF220002860</b>										
	E73	1/7/22	0:27:17	EMDB	73	Belle Isle		73777B	3300 FLOWERTREE RD, BI	
	R70	1/7/22	1:03:39	EMDB	73	Belle Isle	YES	73777B	3300 FLOWERTREE RD, BI	
<b>OF220003211</b>										
	E70	1/8/22	0:15:43	EMDD	70	Belle Isle		70773B	1853 MCCOY RD, BI	
	R70	1/8/22	0:58:45	EMDD	70	Belle Isle	YES	70773B	1853 MCCOY RD, BI	
<b>OF220003344</b>										
	E72	1/8/22	0:02:34	EMDD	72	Belle Isle		72733B	HOFFNER AV/CONWAY RD	
	R72	1/8/22	0:03:46	EMDD	72	Belle Isle		72733B	HOFFNER AV/CONWAY RD	
<b>OF220003563</b>										
	E70	1/9/22	0:29:48	EMDD	70	Belle Isle		70773B	1805 SWANN AV, BI	
	R73	1/9/22	0:29:48	EMDD	70	Belle Isle		70773B	1805 SWANN AV, BI	
<b>OF220003628</b>										
	E70	1/9/22	0:15:04	EMDD	70	Belle Isle		70735B	5613 PENINSULAR DR, BI	
	R70	1/9/22	1:18:55	EMDD	70	Belle Isle	YES	70735B	5613 PENINSULAR DR, BI	
<b>OF220003717</b>										
	E72	1/9/22	0:18:56	EMDD	72	Belle Isle		72732B	3612 QUANDO DR, BI	
	R72	1/9/22	1:02:25	EMDD	72	Belle Isle	YES	72732B	3612 QUANDO DR, BI	
<b>OF220003766</b>										
	E70	1/9/22	0:29:07	EMDD	70	Belle Isle		70773B	1805 SWANN AV, BI	

<u>Alarm #</u>	<u>Units</u>	<u>Date</u>	<u>Total Time</u>	<u>Call Type</u>	<u>Sta</u>	<u>Jurisdiction</u>	<u>Transport</u>	<u>REP DIST</u>	<u>LOCATION</u>	b.
	R73	1/9/22	1:12:42	EMDD	70	Belle Isle	YES	70773B	1805 SWANN AV, BI	
<b>OF220003857</b>										
	R70	1/10/22	0:48:15	EMDB	70	Belle Isle	YES	70736B	WALTHAM AV/RANDOLPH A	
<b>OF220004015</b>										
	E70	1/10/22	0:29:56	EMDB	70	Belle Isle		70773B	1951 MCCOY RD, BI	
	R51	1/10/22	1:12:45	EMDB	70	Belle Isle	YES	70773B	1951 MCCOY RD, BI	
<b>OF220004064</b>										
	E70	1/10/22	0:10:41	AFA	70	Belle Isle		70773B	1813 STAFFORD DR, BI	
<b>OF220004203</b>										
	E70	1/11/22	0:02:48	EMDA	70	Belle Isle		70736B	5802 WOODBINE DR, BI	
	R70	1/11/22	0:28:15	EMDA	70	Belle Isle		70736B	5802 WOODBINE DR, BI	
<b>OF220004211</b>										
	E70	1/11/22	0:22:37	EMDD	70	Belle Isle		70773B	1750 PAM CIR, BI	
	R70	1/11/22	0:57:35	EMDD	70	Belle Isle	YES	70773B	1750 PAM CIR, BI	
<b>OF220004401</b>										
	E72	1/11/22	0:26:25	EMDA	72	Belle Isle		72732B	4350 COVE DR, BI	
	R72	1/11/22	0:26:25	EMDA	72	Belle Isle		72732B	4350 COVE DR, BI	
<b>OF220004660</b>										
	E70	1/12/22	0:26:07	EMDD	72	Belle Isle		72732B	6525 THE LANDINGS DR, B	
	R70	1/12/22	1:05:15	EMDD	72	Belle Isle	YES	72732B	6525 THE LANDINGS DR, B	
<b>OF220004749</b>										
	E73	1/12/22	0:02:15	EMDA	73	Belle Isle		73777B	2323 MCCOY RD, BI	
	R73	1/12/22	0:58:31	EMDA	73	Belle Isle	YES	73777B	2323 MCCOY RD, BI	
<b>OF220004780</b>										
	E73	1/12/22	0:18:34	EMDD	73	Belle Isle		73777B	1934 MCCOY RD, BI	
	R70	1/12/22	0:01:46	EMDD	73	Belle Isle		73777B	1934 MCCOY RD, BI	
	R73	1/12/22	1:07:28	EMDD	73	Belle Isle	YES	73777B	1934 MCCOY RD, BI	
<b>OF220004857</b>										
	R73	1/12/22	1:32:45	EMDA	73	Belle Isle	YES	73777B	1934 MCCOY RD, BI	
<b>OF220004924</b>										
	E72	1/12/22	0:08:06	AMA	72	Belle Isle		72733B	5015 ST MICHAEL AV, BI	
	R71	1/12/22	0:07:13	AMA	72	Belle Isle		72733B	5015 ST MICHAEL AV, BI	
<b>OF220005022</b>										
	E70	1/13/22	0:24:05	EMDA	70	Belle Isle		70773B	1637 STAFFORD DR, BI	
	E73	1/13/22	0:03:42	EMDA	70	Belle Isle		70773B	1637 STAFFORD DR, BI	
	R73	1/13/22	1:11:39	EMDA	70	Belle Isle	YES	70773B	1637 STAFFORD DR, BI	
<b>OF220005033</b>										
	E73	1/13/22	0:23:16	EMDD	73	Belle Isle		73777B	1934 MCCOY RD, BI	
	R70	1/13/22	1:05:53	EMDD	73	Belle Isle	YES	73777B	1934 MCCOY RD, BI	
<b>OF220005401</b>										
	E72	1/14/22	0:15:54	EMDD	72	Belle Isle		72733B	3619 ROTHBURY DR, BI	
	R72	1/14/22	1:01:19	EMDD	72	Belle Isle	YES	72733B	3619 ROTHBURY DR, BI	
<b>OF220005421</b>										
	E72	1/14/22	0:24:15	EMDC	72	Belle Isle		72732B	4202 PLAYA CT, BI	
	R72	1/14/22	0:24:15	EMDC	72	Belle Isle		72732B	4202 PLAYA CT, BI	
<b>OF220005428</b>										
	E70	1/14/22	0:33:42	EMDD	72	Belle Isle		72732B	3610 COUNTRY LAKES DR,	
	R70	1/14/22	1:41:23	EMDD	72	Belle Isle	YES	72732B	3610 COUNTRY LAKES DR,	
<b>OF220005529</b>										
	E72	1/14/22	0:17:38	EMDD	72	Belle Isle		72733B	4416 HOFFNER AV, BI	
	R70	1/14/22	0:17:40	EMDD	72	Belle Isle		72733B	4416 HOFFNER AV, BI	
<b>OF220005549</b>										
	B4	1/14/22	0:25:15	HAZ3	73	Belle Isle		73777B	7900 DAETWYLER DR, BI	
	E70	1/14/22	0:31:49	HAZ3	73	Belle Isle		73777B	7900 DAETWYLER DR, B	

Alarm #	Units	Date	Total Time	Call Type	Sta	Jurisdiction	Transport	REP DIST	LOCATION	b.
	E73	1/14/22	0:06:48	HAZ3	73	Belle Isle		73777B	7900 DAETWYLER DR, BI	
	R70	1/14/22	0:08:30	HAZ3	73	Belle Isle		73777B	7900 DAETWYLER DR, BI	
	SQ1	1/14/22	0:26:35	HAZ3	73	Belle Isle		73777B	7900 DAETWYLER DR, BI	
<b>OF220005586</b>										
	E70	1/14/22	0:25:04	EMDD	70	Belle Isle		70735B	2046 HOFFNER AV, BI	
	R70	1/14/22	2:00:17	EMDD	70	Belle Isle	YES	70735B	2046 HOFFNER AV, BI	
<b>OF220005747</b>										
	E70	1/14/22	0:23:18	EMDD	70	Belle Isle		70737B	1416 OVERLOOK RD, BI	
	R70	1/14/22	0:25:47	EMDD	70	Belle Isle		70737B	1416 OVERLOOK RD, BI	
	R73	1/14/22	0:02:41	EMDD	70	Belle Isle		70737B	1416 OVERLOOK RD, BI	
<b>OF220005797</b>										
	E70	1/15/22	0:14:22	EMDD	70	Belle Isle		70773B	1875 MCCOY RD, BI	
	R73	1/15/22	0:48:57	EMDD	70	Belle Isle	YES	70773B	1875 MCCOY RD, BI	
<b>OF220005823</b>										
	E72	1/15/22	0:22:47	EMDA	72	Belle Isle		72732B	4202 PLAYA CT, BI	
	R72	1/15/22	1:27:28	EMDA	72	Belle Isle	YES	72732B	4202 PLAYA CT, BI	
<b>OF220005903</b>										
	E72	1/15/22	0:28:22	EMDA	72	Belle Isle		72734B	5101 GRAMONT AV, BI	
	R68	1/15/22	1:13:02	EMDA	72	Belle Isle	YES	72734B	5101 GRAMONT AV, BI	
<b>OF220005938</b>										
	E72	1/15/22	0:33:48	EMDD	72	Belle Isle		72733B	5373 JADE CIR, BI	
	R72	1/15/22	1:20:02	EMDD	72	Belle Isle	YES	72733B	5373 JADE CIR, BI	
<b>OF220006088</b>										
	E73	1/15/22	0:17:05	EMDC	70	Belle Isle		70773B	MCCOY RD/LINDOS ST	
	R73	1/15/22	0:56:26	EMDC	70	Belle Isle	YES	70773B	MCCOY RD/LINDOS ST	
<b>OF220006245</b>										
	E70	1/16/22	0:18:10	EMDD	70	Belle Isle		70737B	7211 MATCHETT RD, BI	
	R70	1/16/22	0:52:48	EMDD	70	Belle Isle	YES	70737B	7211 MATCHETT RD, BI	
<b>OF220006383</b>										
	E70	1/16/22	0:02:32	EMDC	72	Belle Isle		72732B	3509 ADMIRALITY CT, BI	
	E72	1/16/22	0:14:19	EMDC	72	Belle Isle		72732B	3509 ADMIRALITY CT, BI	
	R72	1/16/22	1:01:00	EMDC	72	Belle Isle	YES	72732B	3509 ADMIRALITY CT, BI	
<b>OF220006489</b>										
	E70	1/16/22	0:27:34	EMDA	70	Belle Isle		70737B	1529 PERKINS RD, BI	
	R70	1/16/22	1:03:19	EMDA	70	Belle Isle	YES	70737B	1529 PERKINS RD, BI	
<b>OF220006581</b>										
	R70	1/17/22	1:05:59	EMDA	70	Belle Isle	YES	70773B	1765 PAM CIR, BI	
<b>OF220006785</b>										
	E72	1/17/22	0:20:10	EMDD	72	Belle Isle		72733B	4232 ISLE VISTA AV, BI	
	R72	1/17/22	0:21:45	EMDD	72	Belle Isle		72733B	4232 ISLE VISTA AV, BI	
<b>OF220007059</b>										
	B4	1/18/22	0:10:10	BLD	72	Belle Isle		72733B	5072 CONWAY RD, BI	
	B5	1/18/22	0:03:49	BLD	72	Belle Isle		72733B	5072 CONWAY RD, BI	
	CPT4	1/18/22	0:03:39	BLD	72	Belle Isle		72733B	5072 CONWAY RD, BI	
	E70	1/18/22	0:03:40	BLD	72	Belle Isle		72733B	5072 CONWAY RD, BI	
	E71	1/18/22	0:04:23	BLD	72	Belle Isle		72733B	5072 CONWAY RD, BI	
	E72	1/18/22	0:13:26	BLD	72	Belle Isle		72733B	5072 CONWAY RD, BI	
	R70	1/18/22	0:10:23	BLD	72	Belle Isle		72733B	5072 CONWAY RD, BI	
	R71	1/18/22	0:03:57	BLD	72	Belle Isle		72733B	5072 CONWAY RD, BI	
	SQ4	1/18/22	0:04:36	BLD	72	Belle Isle		72733B	5072 CONWAY RD, BI	
	TR51	1/18/22	0:03:47	BLD	72	Belle Isle		72733B	5072 CONWAY RD, BI	
<b>OF220007089</b>										
	E70	1/18/22	0:39:20	EMDD	70	Belle Isle		70736B	5903 RANDOLPH AV, BI	

Alarm #	Units	Date	Total Time	Call Type	Sta	Jurisdiction	Transport	REP DIST	LOCATION	b.
	R70	1/18/22	0:39:20	EMDD	70	Belle Isle		70736B	5903 RANDOLPH AV, BI	
<b>OF220007126</b>										
	E70	1/18/22	0:35:30	EMDC	70	Belle Isle		70769B	6927 BARBY LN, BI	
	R70	1/18/22	1:52:57	EMDC	70	Belle Isle	YES	70769B	6927 BARBY LN, BI	
<b>OF220007356</b>										
	E51	1/19/22		EMDC	70	Belle Isle		70736B	6516 MATCHETT RD, BI	
	E70	1/19/22	0:24:35	EMDC	70	Belle Isle		70736B	6516 MATCHETT RD, BI	
	R51	1/19/22	0:55:48	EMDC	70	Belle Isle	YES	70736B	6516 MATCHETT RD, BI	
<b>OF220007483</b>										
	E71	1/19/22	0:01:59	EMDB	72	Belle Isle		72732B	4201 PLAYA CT, BI	
	E72	1/19/22	0:55:33	EMDB	72	Belle Isle		72732B	4201 PLAYA CT, BI	
	R72	1/19/22	1:25:55	EMDB	72	Belle Isle	YES	72732B	4201 PLAYA CT, BI	
<b>OF220007800</b>										
	E70	1/20/22	0:19:47	EMDD	70	Belle Isle		70737B	7211 MATCHETT RD, BI	
	R53	1/20/22	0:56:18	EMDD	70	Belle Isle	YES	70737B	7211 MATCHETT RD, BI	
<b>OF220007831</b>										
	E73	1/20/22	0:05:53	EMDB	73	Belle Isle		73777B	1934 MCCOY RD, BI	
	R53	1/20/22	0:41:57	EMDB	73	Belle Isle	YES	73777B	1934 MCCOY RD, BI	
<b>OF220007843</b>										
	E51	1/20/22	0:26:54	EMDC	70	Belle Isle		70736B	PINE CASTLE ELEM, ORG	
	M5	1/20/22	0:43:04	EMDC	70	Belle Isle	YES	70736B	PINE CASTLE ELEM, ORG	
<b>OF220008124</b>										
	E70	1/20/22	0:30:20	EMDD	70	Belle Isle		70736B	5832 WINDMILL CT, BI	
	R70	1/20/22	0:53:18	EMDD	70	Belle Isle	YES	70736B	5832 WINDMILL CT, BI	
<b>OF220008322</b>										
	E72	1/21/22	0:20:51	EMDD	72	Belle Isle		72734B	5225 DRISCOLL CT, BI	
	R72	1/21/22	0:20:51	EMDD	72	Belle Isle		72734B	5225 DRISCOLL CT, BI	
<b>OF220008571</b>										
	E72	1/22/22	0:28:44	EMDC	72	Belle Isle		72732B	4204 PLAYA CT, BI	
	R72	1/22/22	1:06:55	EMDC	72	Belle Isle	YES	72732B	4204 PLAYA CT, BI	
<b>OF220008591</b>										
	E70	1/22/22	0:26:37	EMDD	70	Belle Isle		70735B	1611 CONWAY ISLE CIR, BI	
	R70	1/22/22	0:50:53	EMDD	70	Belle Isle	YES	70735B	1611 CONWAY ISLE CIR, BI	
<b>OF220008601</b>										
	E72	1/22/22	0:22:23	EMDD	72	Belle Isle		72732B	3705 QUANDO DR, BI	
	R72	1/22/22	0:24:26	EMDD	72	Belle Isle		72732B	3705 QUANDO DR, BI	
<b>OF220008729</b>										
	E70	1/22/22	0:17:00	EMDE	70	Belle Isle		70736B	1508 DELIA AV, BI	
	R70	1/22/22	0:17:07	EMDE	70	Belle Isle		70736B	1508 DELIA AV, BI	
<b>OF220009210</b>										
	E73	1/23/22	0:18:09	EMDA	73	Belle Isle		73777B	1934 MCCOY RD, BI	
	R73	1/23/22	0:27:16	EMDA	73	Belle Isle		73777B	1934 MCCOY RD, BI	
<b>OF220009290</b>										
	E73	1/24/22	0:21:47	EMDC	73	Belle Isle		73777B	1934 MCCOY RD, BI	
	R73	1/24/22	0:54:33	EMDC	73	Belle Isle	YES	73777B	1934 MCCOY RD, BI	
<b>OF220009731</b>										
	E70	1/25/22	0:03:45	EMDC	70	Belle Isle		70769B	6838 SEMINOLE DR, BI	
	R70	1/25/22	0:25:37	EMDC	70	Belle Isle		70769B	6838 SEMINOLE DR, BI	
<b>OF220009830</b>										
	E70	1/25/22	0:34:59	PUBASST	70	Belle Isle		70737B	1514 NEVADA AV, BI	
	R70	1/25/22	1:00:05	PUBASST	70	Belle Isle	YES	70737B	1514 NEVADA AV, BI	
<b>OF220009839</b>										
	E73	1/25/22	0:14:23	EMDB	73	Belle Isle		73777B	1934 MCCOY RD, BI	
	R73	1/25/22	0:21:41	EMDB	73	Belle Isle		73777B	1934 MCCOY RD, BI	

Alarm #	Units	Date	Total Time	Call Type	Sta	Jurisdiction	Transport	REP DIST	LOCATION	b.
<b>OF220009965</b>	E72	1/25/22	0:07:52	AFA	72	Belle Isle		72734B	5233 DRISCOLL CT, BI	
<b>OF220009988</b>	E70	1/25/22	0:01:56	EMDD	73	Belle Isle		73777B	7824 HOLIDAY ISLE DR, BI	
	E73	1/25/22	0:30:18	EMDD	73	Belle Isle		73777B	7824 HOLIDAY ISLE DR, BI	
	R53	1/25/22	1:21:26	EMDD	73	Belle Isle	YES	73777B	7824 HOLIDAY ISLE DR, BI	
<b>OF220010098</b>	E70	1/26/22	0:22:34	PA	72	Belle Isle		72732B	3610 COUNTRY LAKES DR,	
	R70	1/26/22	0:02:29	PA	72	Belle Isle		72732B	3610 COUNTRY LAKES DR,	
<b>OF220010103</b>	E73	1/26/22	0:01:59	EMDA	70	Belle Isle		70773B	1765 PAM CIR, BI	
	R70	1/26/22	0:22:26	EMDA	70	Belle Isle		70773B	1765 PAM CIR, BI	
<b>OF220010604</b>	E70	1/27/22	0:23:17	EMDD	70	Belle Isle		70735B	1919 HOFFNER AV, BI	
	M1	1/27/22	1:41:09	EMDD	70	Belle Isle	YES	70735B	1919 HOFFNER AV, BI	
<b>OF220011079</b>	E73	1/28/22	0:43:14	EMDD	73	Belle Isle		73777B	1934 MCCOY RD, BI	
	R70	1/28/22	1:44:00	EMDD	73	Belle Isle	YES	73777B	1934 MCCOY RD, BI	
<b>OF220011385</b>	E73	1/29/22	0:23:56	PUBASST	73	Belle Isle		73777B	7824 HOLIDAY ISLE DR, BI	
<b>OF220011480</b>	E72	1/29/22	0:14:10	PA	72	Belle Isle		72733B	3514 ST MORITZ ST, BI	
	R72	1/29/22	0:01:47	PA	72	Belle Isle		72733B	3514 ST MORITZ ST, BI	
<b>OF220011590</b>	E73	1/30/22	0:08:51	OUTSDFR	70	Belle Isle		70773B	1853 MCCOY RD, BI	
<b>OF220011592</b>	E73	1/30/22	0:08:24	OUTSDFR	70	Belle Isle		70773B	1853 MCCOY RD, BI	
<b>OF220011713</b>	E70	1/30/22	0:12:11	EMDD	72	Belle Isle		72734B	3018 CULLEN LAKE SHORE	
	R70	1/30/22	1:06:01	EMDD	72	Belle Isle	YES	72734B	3018 CULLEN LAKE SHORE	
<b>OF220011951</b>	B4	1/30/22	0:22:16	HOUSE	72	Belle Isle		72734B	5100 BELLEVILLE AV, BI	
	CPT4	1/30/22	0:11:46	HOUSE	72	Belle Isle		72734B	5100 BELLEVILLE AV, BI	
	E70	1/30/22	0:29:48	HOUSE	72	Belle Isle		72734B	5100 BELLEVILLE AV, BI	
	E71	1/30/22	0:11:48	HOUSE	72	Belle Isle		72734B	5100 BELLEVILLE AV, BI	
	E72	1/30/22	0:30:56	HOUSE	72	Belle Isle		72734B	5100 BELLEVILLE AV, BI	
	R70	1/30/22	0:14:21	HOUSE	72	Belle Isle		72734B	5100 BELLEVILLE AV, BI	
	R72	1/30/22	0:29:59	HOUSE	72	Belle Isle		72734B	5100 BELLEVILLE AV, BI	
	TR51	1/30/22	0:11:53	HOUSE	72	Belle Isle		72734B	5100 BELLEVILLE AV, BI	
<b>OF220012111</b>	B5	1/31/22	0:11:36	HOUSE	73	Belle Isle		73777B	3572 BRIGHTON PARK CIR	
	CPT4	1/31/22	0:11:21	HOUSE	73	Belle Isle		73777B	3572 BRIGHTON PARK CIR	
	E51	1/31/22	0:11:29	HOUSE	73	Belle Isle		73777B	3572 BRIGHTON PARK CIR	
	E70	1/31/22	0:25:55	HOUSE	73	Belle Isle		73777B	3572 BRIGHTON PARK CIR	
	E72	1/31/22	0:24:40	HOUSE	73	Belle Isle		73777B	3572 BRIGHTON PARK CIR	
	R51	1/31/22	0:11:47	HOUSE	73	Belle Isle		73777B	3572 BRIGHTON PARK CIR	
	R70	1/31/22	0:18:32	HOUSE	73	Belle Isle		73777B	3572 BRIGHTON PARK CIR	
	TR51	1/31/22	0:11:21	HOUSE	73	Belle Isle		73777B	3572 BRIGHTON PARK CIR	
<b>OF220012126</b>	E70	1/31/22	0:27:03	EMDD	70	Belle Isle		70773B	1777 MCCOY RD, BI	
	R70	1/31/22	1:15:35	EMDD	70	Belle Isle	YES	70773B	1777 MCCOY RD, BI	

<u>Alarm #</u>	<u>Units</u>	<u>Date</u>	<u>Total Time</u>	<u>Call Type</u>	<u>Sta</u>	<u>Jurisdiction</u>	<u>Transport</u>	<u>REP DIST</u>	<u>LOCATION</u>
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b.

**SERVICE AREA   INCIDENT TOTAL   91**

**Total OCFR Units Used   213**

**Total OCFR Transports   55**

	EMS	Fire Service	Vehicle Accident
<b>Total</b>	75	14	2



**CITY OF BELLE ISLE, FLORIDA  
CITY COUNCIL AGENDA ITEM COVER SHEET**

**Meeting Date:** April 16, 2019

**To:** Honorable Mayor and City Council Members

**From:** B. Francis, City Manager

**Subject:** Appointment to Tree Board

**Background:** Appointments to the City Tree Board are now done at-large. Hannah Wooten is applying to fill one of the vacant terms. This term will be a three-year term.

**Suggested Motion:** **I move that we approve the appointment of Hannah Wooten to the City Tree Board.**

**Alternatives:** Do not appoint Ms Wooten and continue to look for applicants.

**Fiscal Impact:** None.

**Attachments:** Application



# tree board City of Belle Isle

## CITY OF BELLE ISLE TREE BOARD MEMBERSHIP APPLICATION

The City Tree Board shall consist of seven members to be appointed at large by the City Council. The members of the board shall be residents of the municipality. Appointments by the City Council to the board shall be on the basis of experience or interest in trees (Ord. 17-18). If you are interested in becoming part of this board, please email Yolanda Quiceno, City Clerk a completed application at [yquiceno@belleislefl.gov](mailto:yquiceno@belleislefl.gov).

Name: Hannah Wooten

Home Address: 5729 Labelle St., Belle Isle, FL 32809

Home Phone: 321-439-3451 Cell Phone: —

Email: hannahfwooten@gmail.com Fax: —  
\*hwooten@ufl.edu\*

1. Will you have time to fulfill the duties of this board? ☒ Yes ☐ No
2. Are you able to attend the necessary meetings? ☒ Yes ☐ No
3. Describe your community involvement experience and or any special expertise you have which would be applicable to this board.

I am the local UF/IFAS Extension Agent of  
Commercial Horticulture. With 13 yrs. professional hort.  
experience, I educate farmers + landscapers  
locally and I influence research at UF.

4. Describe why you are interested in serving on the Tree Board:

I am local. I love my community. I  
want to be more involved + learn about  
local government. I love plants and can  
use my expertise to keep Belle Isle beautiful!

By signing below, you are affirming to the best of your knowledge that the information you have provided on this form is true and complete.

Signature: Hannah Wooten Date: 1/31/22

## Hannah Wooten

UF/IFAS Extension Orange County  
 Extension Agent of Commercial Horticulture  
[hwooten@ufl.edu](mailto:hwooten@ufl.edu) 407-254-9224

### Objective

Provide quality, relevant, research-based horticultural expertise and audience targeted education to support a community that is environmentally, economically, and socially sustainable.

### Academics

<b>University of Florida</b> , Master of Science in Agroecology	August 2021
<b>University of Florida</b> , Certificate in Teaching and Learning in Extension	April 2016
<b>University of Florida</b> Bachelor of Science in Landscape and Nursery Horticulture Minor in Management and Sales in Agribusiness	August 2013

### Work Experience

<b>UF/IFAS Extension Orange County, Orlando, FL</b> <i>Extension Agent, Commercial Horticulture</i>	<b>Jan 2020- present</b>
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- Advise \$1 billion green industry; annual consultations valued exceed \$250,000
- Maintain Commercial Horticultural Advisory Committee of stakeholders
- Provide trainings on Green Industries Best Management Practices (GI-BMP) and Pesticide Licensing and CEUs according to FDACS
- Monthly newsletter distribution exceeds 1500
- Advise county and growers on emerging urban agriculture topics
- Presents at state and national professional conferences, including FSHS
- National awards: National Association of Community Development Extension Professionals (1) Educational Materials (2) Innovative Program

<b>UF/IFAS Extension Seminole County, Sanford, FL</b> <i>Extension Agent, Sustainable Agriculture &amp; Food Systems</i>	<b>Sept 2015- Jan 2020</b>
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- Manage annual budget with emphasis on revenue generation
- Perform administrative tasks including scheduling, reporting, editing, correspondence
- Conduct biannual BOCC Agricultural Advisory Committee meetings
- Provide trainings on GI- BMP and Pesticide Licensing and CEUs according to FDACS
- Initiate and maintain revenue enhancing partnerships
  - John E. Polk Correctional Facility Hydroponics Program- \$2000 per 5-day class
- Develop educational materials, target markets, teach, evaluate, and adapt programs
  - Integrated Pest Management, Farm Tours, Hydroponics, Chickens, Beekeeping
- Advisory member to FL- SARE, Seminole County Farm Bureau, and IDEAS for Us
- Grant and award recipient individually and on teams
  - 2 team awards, 2 personal awards, 1 grant team

- Presents at state and national professional conferences, including FSHS
  - 5 national, 5 state
- International recognition through YouTube education about hydroponics with 500,000+ views: <https://www.youtube.com/watch?v=GQey35Tt24I>
- Report progress monthly and annually to directors
- Junior District Director in professional association FACAA

**OrganicaWorld, LLC, Groveland, FL**

**Dec 2013- Aug 2015**

***Executive Assistant of Research and Development***

- Plan, design, manage, research, evaluate, analyze advanced hydroponic research
- Report to and assist Director of R&D with administrative tasks including training and scheduling team, developing SOPs, and manufacture nutraceutical products
- Apply for and oversee grants; awarded \$250,000 Ag Cost Share from SJRWMD
- Create and edit marketing materials and product labels
- Organized and led facility tours
- Manage technicians and farm labor growing field and ornamental crops

**Valencia College, Orlando, FL**

**Feb 2011- Aug 2013**

***Greenhouse Manager/ Laboratory Assistant II***

- Manage and maintain greenhouse collection featuring over 350 plant species
  - Ferns, Orchids, bromeliads, Asian pitcher plants, tropical fruit trees, mints, arrow poisons, sundews, Venus fly traps, agaves, cactus, succulent
  - Propagate, prune, transplant, fertilize, IPM, irrigation, pH and EC, plant labeling, greenhouse maintenance, operate computerized climate controls
- Coordinate and lead greenhouse tours for college classes
  - Initiated first off-campus tour for Leu Gardens volunteers
- Prepare Biology labs according to protocol, assist professors with experimental design, execution, and troubleshooting, hazardous waste disposal, and MSDS
- Conduct inventory each semester and improved inventory sheets using Excel

**Barnie's Coffee and Tea, Orlando, FL**

**October 2008- June 2011**

***Manager and Key holder***

- Manage staff on shift, complete daily paperwork, count and deposit money
- Engage in sales and customer service
- Trained staff to create optimal coffee experience and became company training store
- Participate in and prepare for events such as Food and Wine festivals

**Internship**

**Sanibel Captiva Conservation Foundation**

**Sept. 2013- Dec. 2013**

***Native Plant Nursery, Intern***

- Maintained nursery's 200+ species, planted and preserved native landscapes

**Soil and Water Science Lab, Brian Pearson, PhD., *Student Intern***

- Researched the effects of mulching on soil hydrology of a typical urban Florida soil
- Executed experimental design, data collection, and chemical analysis
- Performed data entry and data analysis using Microsoft Excel
- Conducted pilot research study on *Humulus lupulus* (hop) production viability in Florida

**References\***

Liz Felter, <i>UF/IFAS RSA, Food Systems, MREC</i> 407-410-6961, <a href="mailto:lfelter@ufl.edu">lfelter@ufl.edu</a>	September 2015- present
Barbara Hughes, <i>UF/IFAS CED Seminole County- retired</i> 407-416-2950, <a href="mailto:bahughes@ufl.edu">bahughes@ufl.edu</a>	September 2015- present
Shane Michael, <i>UF/IFAS CED Seminole County</i> 407-665-5556, <a href="mailto:shanemic@ufl.edu">shanemic@ufl.edu</a>	September 2015- present
Bobby Beagles, <i>Orange County Farm Bureau Executive Director</i> 407-568-4628, <a href="mailto:brbeagles@gmail.com">brbeagles@gmail.com</a>	February 2018- present
Lee Perry, <i>IDEAS for Us Executive Director</i> 407-314-1761, <a href="mailto:Lee.Perry@IDEASforUs.org">Lee.Perry@IDEASforUs.org</a>	September 2017- present
William Huggins, ND. <i>Director R&amp;D, OrganicaWorld, LLC</i> 727-204-5393, <a href="mailto:drbillnd@gmail.com">drbillnd@gmail.com</a>	August 2013- present
Steve Myers, <i>Professor of Biology, Valencia College</i> 407-582-2205, <a href="mailto:smyers@valenciacollege.edu">smyers@valenciacollege.edu</a>	October 2008- present
Brian Pearson, Ph.D., <i>Environmental Horticulture, UF-MREC</i> 407-410-6930, <a href="mailto:bpearson@ufl.edu">bpearson@ufl.edu</a>	January 2012- present
Javier Garces, Ph.D., <i>Chair, Landscape and Horticulture, Valencia College</i> 407- 582-1820, <a href="mailto:jgarces3@valenciacollege.edu">jgarces3@valenciacollege.edu</a>	Aug. 2011- present

\*additional references available upon request



**CITY OF BELLE ISLE, FLORIDA  
CITY COUNCIL AGENDA ITEM COVER SHEET**

**Meeting Date:** February 15, 2022

**To:** Honorable Mayor and City Council Members

**From:** B. Francis, City Manager

**Subject:** Budget Advisory Committee Appointment (District 1)

**Background:** District 1 Commissioner Gold sought volunteers to fill the District 1 vacancy on the Budget Advisory Committee. Commissioner Gold communicated with Nate Davenport, who lives in District 1, and recommended his appointment. Mr. Davenport meets the qualifications to sit on the Budget Advisory Board. This will be a 3-year term.

**Staff Recommendation:** Appoint Nate Davenport as the District 1 Budget Advisory Board Representative.

**Suggested Motion:** I move we appoint Nate Davenport to the Budget Advisory Committee.

**Alternatives:** Do not appoint and advertise to see if other citizens are interested in serving.

**Fiscal Impact:** None as these are voluntary positions

**Attachments:** Letter of Interest and Resume



## Fwd: Budget Committee

Yolanda Quiceno <yquiceno@belleislefl.gov>  
To: Bob Francis <bfrancis@belleislefl.gov>

Mon, Feb 7, 2022 at 9:03 AM

For Review and consideration

----- Forwarded message -----

From: **Nate Davenport** <nathin.davenport@gmail.com>  
Date: Sat, Feb 5, 2022 at 9:58 PM  
Subject: Budget Committee  
To: Yolanda Quiceno <yquiceno@belleislefl.gov>

Yolanda,

I spoke with Ed Gold and he stated there is an opening on the Budget Committee. I am interested in being involved with the committee. I believe that I have experience that would be beneficial to the committee and our city. Here is some information about me:

- 1) I am a partner at a CPA firm (MSL CPA & Advisors)
- 2) I have experience auditing Governmental entities (cities, counties, school boards, and special districts)
- 3) I am a member of the Florida Government Finance Officers Association
- 4) I would like to help our city and my fellow Belle Isle neighbors out and represent my neighbors
- 5) I grew up in Belle Isle and returned to Belle Isle 3 years ago when the opportunity presented itself. I am from BI and want to see the city prosper and grow
- 6) I am a CPA, have a bachelors in accounting from UCF and a Masters in Accounting from FAU

If you need additional information please just let me know

Nate Davenport  
407-267-4998

Sent from my iPhone

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Yolanda Quiceno, CMC-City Clerk  
City of Belle Isle  
1600 Nela Avenue  
Belle Isle, FL 32809  
Tel: 407-851-7730  
Email: yquiceno@belleislefl.gov  
(Please update your contacts with my new email address)



**CITY OF BELLE ISLE, FLORIDA  
CITY COUNCIL AGENDA ITEM COVER SHEET**

**Meeting Date:** February 15, 2022

**To:** Honorable Mayor and City Council Members

**From:** B. Francis, City Manager

**Subject:** Consideration of Allowing for Local Preference in Purchasing

**Background:** The City Council adopted the current purchasing policy in 2020. Over the course of the past year especially with supply chain and other purchasing issues due to the pandemic, the staff is requesting the Council to change the current purchasing policy to allow for a local preference consideration. Giving preference to local suppliers and contractors, even if it means spending a little more, can actually benefit the City. When local governments spend their money with locally owned firms, those firms in turn rely on and generate local supply chains, creating an “economic multiplier” effect. Each additional dollar that circulates locally boosts local economic activity and employment. Local preference has the advantage of employing local residents and businesses which can reduce local unemployment and provide steady work. Many municipalities offer a 5% preference to local businesses.

**Staff Recommendation:** Allow for a local preference consideration in purchasing.

**Suggested Motion:** I move we change the City Purchasing Policy to allow for a 5% local preference for businesses that are within the City of Belle Isle.

**Alternatives:** Do not allow for a local preference

**Fiscal Impact:** None

**Attachments:** Draft Policy Change

LOCAL PREFERENCE: The city reserves the right to purchase commodities and services from a local business. A local business preference of no greater than 5% of the price submitted by the nonlocal business shall be granted with City Council approval. "Local Business: shall be defined as a person, firm, corporation, or other business entity maintaining a valid address within the City of Belle Isle. A business which operated through the use of a post office box or mail house shall not be eligible to qualify as a "Local Business". This Local Preference policy shall not be applied to the following circumstances:

- Purchases of Professional Services which are subject to Section 287.055, F§.
- State or Federal law prohibits the use of local preferences,
- The work is funded in whole or in part by a governmental entity where the laws, rules, regulations or policies prohibit the use of local preferences,
- The business is determined to be unqualified to perform the work as determined by the city,
- Purchases exempt from the provisions of the City of Belle Isle Procurement Policy,
- Purchases made utilizing cooperative procurement agreements with other governmental or public entities,
- Purchases from local, State, GSA and/or other federal contracts and public entities,
- Emergency purchases,
- Purchases made for items that have been deemed a sole source

When Formal Written Quotes are received, and the lowest price is offered by an entity located outside of Belle Isle, and a price is offered by a Belle Isle Business, and it is within five (5) percent of the lowest price offered, then the Belle Isle Business shall be given the opportunity to match the lowest price offered. If the Belle Isle Business agrees to match the lowest price is reached, the Belle Isle Business will be awarded the bid if the Belle Isle Business is otherwise fully qualified and meets all Board requirements.

The Business must:

1. Deliver a written affidavit to the City. The affidavit shall certify, that the business meets the definition of a Local Business, shall provide all necessary information establishing that fact, and shall be signed under penalties of perjury.
2. It is the responsibility of any vendor claiming to be a Local Business to include a copy of its affidavit with its Quote, Bid or Proposal.
3. The City shall verify the accuracy of any such affidavit when determining whether a vendor meets the definition of a Local Business.

**Belle Isle Issues Log**  
**2/15/22**

a.

Issue	Synopsis	Start Date	Next steps
Traffic Issues/Projects	Increased traffic in and through Belle Isle prompted the Council adopt Traffic Master Plan and work on traffic calming issue.	4/3/2017	Adoption of Impact Fee Ordinance 2/1 wiht 3/1 Effective Date. OC requests for improvements to Judge/Daetwyler and McCoy (speed limit reduction; raised crosswalk; large trucks prohibited; new crosswalk at Conway Isles; all-way stop at Via Flora/McCoy) still being considered by OC. Feasibility of sidewalks on N side of Hoffner between Pleasure Island & Oak Island with RRFB installation. Staff reviewing TSP for other projects. Staff to contact Orange County to request city jurisdiction on Goldola from Perkins to McCoy. <b>No response yet from Orange County.</b>
Wallace Field	City purchased large area at Wallace/Matchett for open space. City zoned it for open space. City/CCA have an agreement for development including installing artificial turf, public restrooms, storage, and parking. CCA responsible for development.	2/1/2021	CCA to submit SJWMD Application for Environmental Resource Permit. <b>Permit still in review.</b>
City acquisition of Property	Council discussed possibility of acquiring parcels within the City and directed City staff look at options on how to acquire property.	NA	City to hire Consultant to do Space Needs analysis to determine what type and size facility is need for City staff and BIPD. BIPD/Consultant also reviewing available properties for facility. <b>Space needs analysis is in progress.</b>
Charter School (CCA) Lease	CCA and City negotiated new lease agreement to allow CCA to finance expansion. BoA property is included in the new lease. City and CCA also developed Service Agreement for CCA to pay for City services provided to the school	6/1/2020	Lease and Service Agreements are executed.City staff will start the process completing whatever financial closeout that we need to do. <b>CCA and City to go over CCA Master Plan in preparation for P&amp;Z submission.</b>

# Belle Isle Issues Log

2/15/22

a.

Municipal Code Update	The City Council contracted with a planner to update the municipal code. There are sections of the BIMC that need to be updated. This is an on-going process.	4/3/2017	P&Z is looking at Accessory Dwelling Units. Code Enforcement is reviewing non-land development codes to determine what can be updated. <b>Looking for replacment for Planner</b>
Comp Plan Updates	The comp plan is reviewed every 7 years to see if it needs to be updated. The City Council contracted with a planner to update the comprehensive plan.	3/1/2017	Next plan review and changes are to be done in 2024.
Annexation	Council discussed the desire to annex contiguous property in order to build the tax base and possibly provide more commercial development in Belle Isle.	4/3/2017	Sienna Place residents to vote on May 11. Information supplied to Brixmor for their review to annex Publix Shopping Center. Will followup with Brixmor. Staff to develop "intrgration plan" for Sienna residents if annexation is approved. <b>Staff to develop "Welcome Packet" for new residents.</b>
Lake Conway Issues	Residents have complained that Lake Conway is unsafe due to speeding and reckless actions by some vessels. Council would like more local control over the lake.	6/1/2019	Discuss control issues with lobbyist and determine direction. Met with FWC Officials. FWC will be sending additional information to the City. City staff working on changes to the draft ordinance. Meeting scheduled with new FWC Regional Manager for February 10, 2022. <b>City met with FWC Personnel and Orange County Personnel on Lake issues. FWC will work with City and County on issues. City and Couonty will work toward a joint document for lake issues.</b>
Lancaster House	CCA no longer wants Lancaster House and wants the property vacated for CCA Expansion Project. Neighbor wants house moved to her property to avoid demolition.	2/5/2019	Council to declare Lancaster House as surplus property with no value. An Agreement was drafted to allow neighbor to acquire and move the house. This issue may be on the CCA Board meeting Agenda for January 26, 2022. CCA voted not to allow the house to stay on the property. CCA/City will move forward with dmolition of the building. <b>RFP issued for demolition; bids due on February 24th. Email sent to PCHS to come to the house and see f they would like any materials.</b>

**Belle Isle Issues Log**  
**2/15/22**

a.

ARPA Funding	American Recovery Plan Act (ARPA) funds to be received from State for funding eligible projects. FLC estimates City will receive \$3.6 million in funding over 2 years	7/20/2021	Staff reviewing additional information as it becomes available. Initial reporting period extended for three months. Continuing to move forward with projects. Final Rule from Treasury recently released. Staff will prepare new list based on the Final Rule and present to Budget Committee in February. <b>Agenda Item.</b>