

CITY OF BELLE ISLE, FL SPECIAL CALLED MEETING - 2ND BUDGET HEARING

Held in City Hall Chambers 1600 Nela Avenue, Belle Isle, FL Held the 1st and 3rd Tuesday of Every Month Tuesday, September 30, 2025 * 6:30 PM

AGENDA

City Council

Mayor Jason Carson

Vice-Mayor – Commissioner Jim Partin, District 7

District 1 Commissioner – Frank Vertolli | District 2 Commissioner – Holly Bobrowski |
District 3 Commissioner – Karl Shuck | District 4 Commissioner – Bobby Lance |
District 5 Commissioner – Beth Lowell | District 6 Commissioner – Stan Smith

Welcome to the City of Belle Isle City Council meeting. Please silence all technology during the session. Thank you for participating in your City Government.

- 1. Call to Order and Confirmation of Quorum
- 2. Invocation and Pledge to Flag Comm Beth Lowell, District 5
- 3. Second Public Budget Hearing FY 2025/2026
 - a. Discuss the % increase over the rolled-back rate needed to fund the budget, and the reasons ad valorem tax revenues are increasing
 - b. Proposed Budget FY 2025/2026 V5.091625
 - c. Council Discussion
 - d. Citizen Comments
 - e. State the taxing authority, rolled-back rate, % increase over the rolled-back rate, and the millage rate to be levied.
 - f. RESOLUTION 25-12 A RESOLUTION OF THE CITY OF BELLE ISLE OF ORANGE COUNTY, FLORIDA, ADOPTING THE FINAL MILLAGE RATE FOR THE LEVYING OF AD VALOREM TAXES FOR THE CITY OF BELLE ISLE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING ON SEPTEMBER 30, 2026; PROVIDING FOR AN EFFECTIVE DATE.
 - g. RESOLUTION 25-13 A RESOLUTION OF THE CITY OF BELLE ISLE OF ORANGE COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR THE CITY OF BELLE ISLE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING ON SEPTEMBER 30, 2026; PROVIDING FOR AN EFFECTIVE DATE.
 - h. RESOLUTION 25-14 A RESOLUTION OF THE CITY OF BELLE ISLE OF ORANGE COUNTY, FLORIDA, ADOPTING THE FIVE-YEAR CAPITAL IMPROVEMENTS PROGRAM FOR THE CITY OF BELLE ISLE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING ON SEPTEMBER 30, 2026; PROVIDING FOR AN EFFECTIVE DATE.
 - i. Adjournment of Budget Hearing
- 4. Public Comments & Announcements Persons desiring to address the Council must complete and provide the City Clerk a yellow "Request to Speak" form, limited to three (3) minutes, with no discussion. When the Mayor recognizes you, state your name and address and direct all remarks to the Council as a body.
- 5. Consent Items These items are considered routine, and one motion will adopt them unless a Council member requests before the vote on the motion that an item be removed from the consent agenda and considered separately.
 - a. Approval of the City Council Meeting Minutes September 16, 2025
 - b. Approval of Interlocal Agreement with Orange County for Cost sharing of Aerial Photogrpahy Acquisition (GIS)
 - c. RESOLUTION NO. 25-15 A RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA, AUTHORIZING AN AMENDMENT TO THE CREDIT AGREEMENT WITH SOUTHSTATE BANK TO EXTEND THE \$750,000 REVOLVING LINE OF CREDIT; AND PROVIDING FOR AN EFFECTIVE DATE.
 - d. Approval of the Orange County Non-Ad Valorem Admin Assessment Agreement FY25-26
- 6. Unfinished Business
- 7. New Business
 - a. Approval of RESOLUTION NO. 25-11: A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELLE ISLE, FLORIDA, ADOPTING THE PRIVATE PROVIDER INSPECTION POLICY FOR THE CITY OF BELLE ISLE BY ADDING GUIDELINES AND PROCEDURES; AND PROVIDING AN EFFECTIVE DATE.
 - b. Approval of the FY2025-2026 Fee Schedule

[&]quot;If a person decides to appeal any decision made by the Council with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings, and that, for such purpose, he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based." (F. S. 286.0105). "Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office (407-851-7730) at least 48 hours in advance of the meeting." —Page 1 of 2

