



CITY OF BELLE ISLE, FL

BUDGET COMMITTEE MEETING

Held in City Hall 1600 Nela Avenue Belle Isle FL 32809

Held the Friday before the 3rd Tuesday of Every Month

Monday, November 10, 2025 * 3:00 PM

AGENDA

Budget Committee Members

Nash Shook, Chairman

John Evertsen, Vice Chairman

Nate Davenport | OPEN | Kirk Leff | Kevin Pierre | Chad Rocheford

Welcome to the City of Belle Isle Budget Committee meeting. Agendas and all supporting backup material for each agenda item are available at the City Clerk's office or on the city's website at www.belleislefl.gov.

- 1. Call to Order and Confirmation of Quorum**
- 2. Citizen Comments**
- 3. Approval of Minutes**
 - a. Approval of the Budget Committee meeting Minutes - July 11, 2025
- 4. Agenda Items**
 - a. Breaking the Fire fee out as a separate taxing item
 - b. Review and comparison of Utility rates
 - c. Possible ad valorem tax reduction/reform
 - d. FY 25/26 budget as it is now
 - e. Classification/compensation study update
 - f. Discuss changing the meeting schedule
- 5. Next Meeting Schedule**
- 6. Adjournment**