



CITY OF BELLE ISLE, FL

BUDGET COMMITTEE MEETING

Held in City Hall 1600 Nela Avenue Belle Isle FL 32809

Held the Second Monday of Every Month

Monday, January 12, 2026 * 3:00 PM

AGENDA

Special Events Committee Members

Nash Shook, Chairman

John Evertsen, Vice Chairman

Nate Davenport | Sharon Harkey | Kirk Leff | Kevin Pierre | Chad Rocheford

Welcome to the City of Belle Isle Budget Committee meeting. Agendas and all supporting backup material for each agenda item are available at the City Clerk's office or on the city's website at www.belleislefl.gov.

- 1. Call to Order and Confirmation of Quorum**
- 2. Citizen Comments**
- 3. Approval of Minutes**
 - a. Approval of the November 10, 2025 meeting minutes
- 4. Review of Revenue and Expenses**
- 5. Agenda Items**
 - a. Ad valorem tax reduction/reform
 - b. FY 26/27 – Initial thoughts – (CIP may be 0 for 26/27)
 - c. Utility rates – possible increase
 - d. Stormwater rates - possible increase
 - e. Breaking out the Fire fee as a separate taxing item
 - f. Classification/compensation study update
- 6. Committee Comments**
- 7. Next Meeting Schedule**
- 8. Adjournment**