

Agenda

August 13, 2019 * 6:00 PM City Council Budget Workshop City Hall Chambers 1600 Nela Avenue

Nicholas	Vurt		Ed	Anthony	Karl	Mike	Harv	Jim	Sue
	Kurt	Bob Francis	Gold	Carugno	Shuck	Sims	Readey	Partin	Nielsen
Fouraker	Ardaman	City Manager	District						
Mayor	City Attorney		1	2	3	4	5	6	7

Welcome

Welcome to the City of Belle Isle City Council meeting. Agendas and all backup material supporting each agenda item are available in the City Clerk's office or on the city's website at cityofbelleislefl.org.

Meeting Procedures

Workshops are a working session and do not allow for public comment. Order and decorum will be preserved at all meetings. Personal, impertinent, or slanderous remarks are not permitted. Thank you for participating in your city government.

- 1. Call to Order
- 2. City of Belle Isle Budget 2019-2020
 - a. Proposed Budget Calendar
 - b. Draft Budget 2019-2020
- 3. Review of General Fund Revenues (20 minutes)
- 4. Review of General Fund Expenses (20 minutes)
- 5. Review of Transportation Impact Fund Revenues (10 minutes)
- 6. Review of Transportation Impact Fund Expenses (10 minutes)
- 7. Approval of next Budget Workshop August 27th (10 minutes)
- 8. Adjournment

[&]quot;If a person decides to appeal any decision made by the Council with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings, and that, for such purpose, he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based." (F. S. 286.0105). "Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office (407-851-7730) at least 48 hours in advance of the meeting." –Page 1 of 1