



## CITY OF BELLE ISLE, FL

### SECOND PUBLIC BUDGET HEARING AND CITY COUNCIL MEETING

Held in City Hall Chambers, 1600 Nela Avenue, Belle Isle, FL 32809

Held the 1st and 3rd Tuesday of Every Month

Wednesday, September 23, 2026 \* 6:30 PM

### AGENDA

#### City Council

Mayor Jason Carson

Vice-Mayor – Comm Beth Lowell, District 5

District 1 Comm – Ed Gold | District 2 Comm – Holly Bobrowski | District 3 Comm – Karl Shuck | District 4 Comm – Bobby Lance  
District 6 Commissioner – Christopher Oller | District 7 Commissioner – Jim Partin

Welcome to the City of Belle Isle City Council meeting. Please silence all technology during the session. Thank you for participating in your City Government.

1. **Call to Order and Confirmation of Quorum**
2. **Invocation and Pledge to Flag** - Comm Partin, District 7
3. **Second Budget Hearing & Adoption FY 2026/2027**
  - a. Proposed Budget FY 2026/2027 by City Manager Rudometkin - State the % increase over the rolled-back rate and the reasons for the increase.
  - b. Citizen Comments
  - c. Council Discussion
  - d. State the taxing authority, rolled-back rate, % increase over the rolled-back rate, and the millage rate to be levied
  - e. RESOLUTION 26-13 - A RESOLUTION OF THE CITY OF BELLE ISLE OF ORANGE COUNTY, FLORIDA, ADOPTING THE FINAL MILLAGE RATE FOR THE LEVYING OF AD VALOREM TAXES FOR THE CITY OF BELLE ISLE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026, AND ENDING ON SEPTEMBER 30, 2027; PROVIDING FOR AN EFFECTIVE DATE.
  - f. RESOLUTION 26-14 - A RESOLUTION OF THE CITY OF BELLE ISLE OF ORANGE COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR THE CITY OF BELLE ISLE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026, AND ENDING ON SEPTEMBER 30, 2027; PROVIDING FOR AN EFFECTIVE DATE.
  - g. Close Second Budget Public Hearing
4. **Public Hearing to Adopt Five-Year CIP Included in FY 2026/2027 Budget**
  - a. Proposed Five-Year CIP Included in FY 2026/2027 Budget
  - b. Citizen Comments
  - c. Council Discussion
  - d. RESOLUTION 26-15 - A RESOLUTION OF THE CITY OF BELLE ISLE OF ORANGE COUNTY, FLORIDA, ADOPTING THE FIVE-YEAR CAPITAL PROGRAM FOR THE PERIOD BEGINNING OCTOBER 1, 2026, AND ENDING SEPTEMBER 30, 2031; PROVIDING FOR AN EFFECTIVE DATE.
  - e. Close Public Hearing to Adopt Five-Year CIP Included in FY 2026/2027 Budget
5. **Public Comments & Announcements** - Persons desiring to address the Council must complete and provide the City Clerk with a yellow "Request to Speak" form, limited to three (3) minutes, with no discussion. When the Mayor recognizes you, state your name and address and direct all remarks to the Council as a body.
6. **Presentations**
  - a. CE Appeal 26-0405 - 5275 Jade Circle
7. **Consent Items** - *These items are considered routine, and one motion will adopt them unless a commissioner requests to have an item removed from the consent agenda and considered separately.*
  - a. Approval of the FY 2026/2027 Fee Schedule
  - b. RESOLUTION NO. 26-16 - A RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA, AMENDING THE CITY OF BELLE ISLE PERSONNEL POLICIES AND PROCEDURES; SUPERSEDING THE REMAINING PROVISIONS OF THE POLICE PAY PLAN; PROVIDING FOR IMPLEMENTATION; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.
  - c. August 2026 Monthly Reports: PD, Finance (<https://cleargov.com/florida/orange/city/belle-isle>), and OC Fire
8. **Unfinished Business**

- 9. New Business**
  - a. Pine Castle ES Site - Purchase Consideration
- 10. Attorney's Report**
- 11. City Manager's Report**
  - a. City Manager's Report and Work Plan
  - b. Chief's Report
  - c. Public Works Report
  - d. Code Compliance Report
- 12. Mayor's Report**
- 13. Commissioners Report**
- 14. Adjournment**