



**TOWN OF BOWLING GREEN  
TOWN COUNCIL WORK SESSION**

**A G E N D A**

**Thursday, January 06, 2022  
5:00 PM**

**CALL TO ORDER AND QUORUM ESTABLISHED:**

**BUSINESS:**

1. FY22 Budget - Public Works
2. Review of Treasurer and Administrative Assistant/Clerk Positions
3. Ordinance Amendments - Site Plans
4. Other Business

**INFORMATIONAL ITEMS:**

- [5.](#) Public Work/Utilities Budget Proposal FY23 and Capital Improvement Plan

**ADJOURNMENT**



**TOWN OF BOWLING GREEN  
TOWN COUNCIL WORK SESSION  
AGENDA ITEM REPORT**

**AGENDA ITEM:** Public Work/Utilities Budget Proposal FY23 and Capital Improvement Plan  
**ITEM TYPE:** Presentation  
**PURPOSE OF ITEM:** Discussion Only  
**PRESENTER:** Josh Irby  
**PHONE:** (804) 633-6212 Town Hall

**BACKGROUND / SUMMARY:** The purpose of this information is to start the discussion for preparing the budget for Fiscal year 2022-2023 and the 5-year Capital Improvement Plan for the Department of Public Works/Utilities.

**ATTACHMENTS:** Budget Proposal for FY 23, 5-year Capital Improvement Plan, and Informational items and quotes related to town vehicles, equipment, and facilities.

**REQUESTED ACTION:** N/A-Provide Feedback





# Self-Contained Debris Collector

## DCL8031

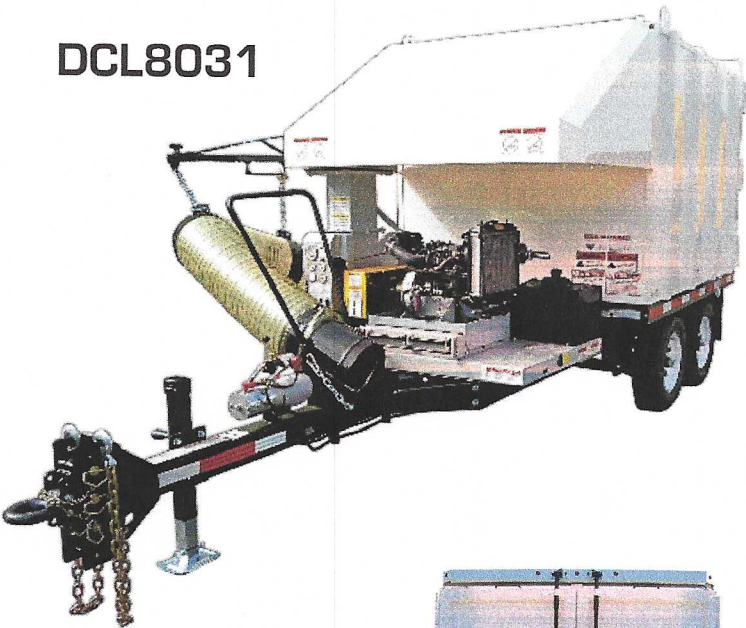
Kubota D902  
24HP liquid-cooled,  
3-cylinder diesel  
engine, Final T4.

- 10 cubic yard hopper
- 12" dia. x 120" long urethane hose
- Tandem rubber Torflex axles

## DCL8027

Kawasaki FD750D 27HP  
liquid-cooled, 4-stroke  
OHV V-twin cylinder  
gasoline engine.

DCL8031



DCL8027



\*Specifications subject to change at any time without notice.

\*Standard color is white.

\*Units may be shown with options.



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# DCL8031 or DCL8027

## Debris Collection Loader-Trailer Mounted



### Specifications

#### Engine - 8031

Kubota D902 liquid-cooled, 3-cylinder diesel engine, 24HP, Final T4.

#### Engine Controls

Full display shows engine temperature, RPM, oil pressure, battery volts, fuel level and engine hours. Full throttle control and fault code displays are also included.

#### Hoist

Hopper has an underbody hydraulic dumping hoist that tips to 52 degrees. Electric / hydraulic pump powers the hoist.

#### Axles

Tandem rubber Torflex axles with a combined 12,000 pound rating. Four ST225-75-R15 radial tires mounted on white spoke wheels. Electric brakes with break-away actuator.

#### Hose Boom

Manual swing overhead boom assembly.

#### Hose

12" diameter x 120" urethane suction hose with steel nozzle is stored to the front of the unit.

#### Lights

LED type DOT trailer lights.

#### Options

- Hydraulic boom in lieu of manual boom
- Litter kit including additional 10' x 8" hose with 4' long aluminum nozzle
- Also available in hook lift version

#### Engine - 8027

Kawasaki FD750D liquid-cooled, 4-stroke OHV V-twin cylinder gasoline engine, 27HP.

#### Radiator

Pressurized, heavy duty. Trash style with 6-blade fan.

#### Drive

Belt drive via a 3-groove power band.

#### PTO

Manual slide to engage / disengage the vacuum system.

#### Fuel Tank

12-gallon cross-link polyethylene fuel tank.

#### Hopper

10 cubic yd. with dual side hinged rear doors for easy access to the hopper for dumping. Top of hopper is equipped with two easily removeable exhaust screens.

#### Impeller

20" diameter suction impeller with six 3/8" thick steel blades. Replaceable 1/4" thick abrasion resistant steel liners.

#### Pintle Eye

Heavy-duty height adjustable pintle eye with three quick release pins requiring no tools.

#### Parking Jack

Manual parking jack with drop foot.

#### Paint

All components are pre-painted with PPG paint - Hopper - standard white color only.





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VEHICLE CENTER

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A U T O S T O R E S

**COMMERCIAL**

Finding the Right Commercial Vehicle in VA, MD, and DC

Sheehy Auto Group: (855) 422-1690 (tel:+1-855-422-1690)

Serving Virginia, Maryland and Washington DC

## 2022 Ford F-750 Regular Cab DRW 4x2, Godwin 300T Dump Body (Stock #NF01796)



Photos may be stock images.



Photos may be stock images.

### Vehicle Notes

Oxford White 2022 Ford F-750SD Base Dealer Discount of \$7,976 off MSRP

### Chassis Details

Stock Number	NF01796
Stock Type	N
Year	2022
Make	Ford

### Body Details

Body Type	Dump Body
Body Material	Steel
Body Length	10'
Cab Shield Description	24" Cab Shield
Coal Chute Description	Coal Doors - Centered

MSRP	\$103,975
Dealer Discount	-\$7,976
Price	\$95,999
Total Savings	\$7,976

Contact Sheehy Ford Richmond for more info.

(804) 554-3696 (tel:+1-804-554-3696)

Vehicle available NOW. All Sheehy inventory is transferable to any other Sheehy Ford Commercial Vehicle Centers.

Model	F-750	Lighting Description	FMVSS Lights
Class	6		
Drive Train	4x2	Lighting Location	Exterior
Cab Type	Regular	Hitch Type	Pintle
Vehicle Trim	Base		2-5/16" Pintle Ball Combo
Interior Color	Steel Gray	Hitch Description	20K Mounted on Plate with D-Rings
Exterior Color Description	White		
Engine Cylinder Count	8	Hoist Description	5383D Telescopic Hoist
Transmission Type	Automatic	Power Take Off Description	Hot Shift PTO
Rear Wheels	Dual		Air Operated Tailgate   36"
Fuel Type	Diesel	Tailgate Description	Dump Thru Tailgate
Engine Make	Ford		
Engine Size (L)	6.0	Trailer Plug Description	7 Pin Round Receptacle
Horsepower	300	Toolbox Type	Under Body
Brake Type	Air		
Cab Style	Conventional	Toolbox Description	18" x 18" x 36" Black Steel Tool Box
		Steps Description	Single Rung Stirrup Step Mounted Road Side

### 300T Features

- INSIDE WIDTH: 84"
- SIDES: One-piece sides with no welded seams. 10-gauge A607 grade-50 high tensile steel with boxed top

rail and fully welded boxed rear corner post. 6" side board gussets with full length rub rails, and box-type side braces.

- RUB RAILS: Full length 45 degree deflector panels are an integral part of the sides.
- FLOOR: 10 gauge two-piece high tensile steel floor with 2" radius corners.
- FRONT WALL: 10 gauge high tensile A607 grade 50 steel. Full width integral inverted V-type horizontal bracing.
- TAILGATE: 3 Panel fully boxed 10 gauge high tensile A607 grade 50 steel with boxed horizontal reinforcements and sloping lower deflector. Tailgate is 6" higher than side.
- TAILGATE HARDWARE: Heavy duty: Upper is offset cast steel hinge. Lower hook is cast steel: engages tailgate pin from top. Banjo eye keeps tailgate chain in position you select.
- LIGHTS & REFLECTORS: Federal 108 lights are standard, recessed for protection, rubber mounted and shock proof.
- UNDERSTRUCTURE: Completely jig built with 4" structural channel



crossmembers on 12"  
centers and 6" structural  
channel longitudinal.  
Crossmembers are  
gusseted and welded to  
longitudinals.

**Disclaimer:** We keep it Easy at Sheehy with straightforward online pricing. We do not add additional reconditioning or certification fees to our posted online pricing, a majority of our competitors will add these fees to their price. We mention this as a courtesy to help you get accurate price quotes, and avoid surprises while researching for your new or used vehicle. Price plus tax, tags, processing fee of \$799 VA/(\$500 MD - NOT REQUIRED BY LAW). Additional fees may apply to new vehicles transferred from other locations. A \$100 transfer fee will be added to the price of all used vehicles transferred in from other locations. An additional \$100 will be applied to vehicles transferred over 50 miles. Sheehy Value pre-owned vehicles are NON-transferable. While every reasonable effort is made to ensure the accuracy of this information, we are not responsible for any errors or omissions contained on these pages. Please verify any information in question with Sheehy Auto Stores before purchase. All vehicles subject to prior sale. Quoted price available on in-stock units only. All prices are exclusive internet prices only. Financing is subject to approved credit through a designated lender. Some manufacturer rebates are not compatible with manufacturer finance offers. Manufacturer rebates and incentives are valid during the time period set by the manufacturer and are subject to change without notice. Additional manufacturer rebates and incentives may apply to those who qualify and may lower the sales price. See dealer for details.

\*These estimates reflect new EPA methods beginning with 2008 models. Your actual mileage will vary depending on how you drive and maintain your vehicle. Actual mileage will vary with options, driving conditions, driving habits, and vehicle's condition. Mileage estimates may be derived from the previous year model.

## Vehicle Options

Preferred Equipment Package 600A, 2 Speakers, AM/FM radio, Radio: AM/FM Stereo w/2 Speakers, USB input, Clock Display and Bluetooth, Air Conditioning, Power steering, Steering wheel mounted audio controls, Steering Column - Tilt / Telescoping, Steering Wheel - Black PVC w/Integral Cruise Control Switches, includes Audio Controls, Traction control, ABS brakes, Delay-off headlights, Fully automatic headlights, Speed control, Dual rear wheels, Engine Exhaust Brake, Body Builder Wiring - At Back of Cab, Combined, Lights - Roof Marker/Clearance - Amber Lenses, 5 Lights, Painted Grille - Plastic, 30/0/30 Fixed Driver & Fixed Passenger w/Consolette - Vinyl, Back-Up Alarm - Electric, 102 dBA, Floor Covering - Black Vinyl, Four Body Builder Switches - Mounted in Center Instrument Panel, Front reading lights, Intelligent Oil Life Monitor, Manual Regen Initiation - Driver Interface in Message Center, Passenger seat mounted armrest, Passenger vanity mirror, Tachometer, Telescoping steering wheel, Tilt steering wheel, Trip computer, Driver's Seat Mounted Armrest, Wheel Seals, Front - Oil



lubricated, SKF ScotSeal PlusXL Seals, Wheel Seals, Rear - Oil lubricated, SKF ScotSeal PlusXL Seals, Speed-Sensitive Wipers, Variably intermittent wipers



VDP

**BACK TO RESULTS**

Exact Match

**2021 COLORADO CREW CAB, SHORT BOX 4WD, WT**

Dealer Price **\$34,575<sup>†</sup>**

RICK HENDRICK CHEVROLET BUICK GMC - 35.8 miles away  
| VIN: 1GCGTBEN1M1293266 | Stock ID: M22290



GALLERY  
26 Photos

**MANUFACTURER'S SUGGESTED RETAIL PRICE DETAIL**

<b>Standard Vehicle Price</b>	<b>\$32,100</b>
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**Options**

<u>Work Truck Convenience Package</u>	\$530
<u>Automatic locking rear differential</u>	\$325
<u>Trailer Package</u>	\$250
<u>OnStar® &amp; Chevrolet Connected Services capable</u>	\$175
<u>3.42 rear axle ratio</u>	No Charge
<u>3.6L V6 engine</u>	No Charge
<u>8-speed automatic transmission</u>	No Charge
Emissions, Connecticut, Delaware, Maine, Maryland, Massachusetts, New Jersey, New York, Oregon, Pennsylvania, Rhode Island, Vermont and Washington state requirements	No Charge
<b>Installed Options</b>	<b>\$1,280</b>
<b>Total Vehicle and Options</b>	<b>\$33,380</b>
Destination Charge	\$1,195
<b>MSRP - Total Vehicle Price</b>	<b>\$34,575</b>

**Net Price with Dealer Fees****\$34,575<sup>†</sup>****GM Rewards Cards Earnings****[GET AVAILABLE EARNINGS >](#)**



# PROPOSAL

Proposal Number: 007295-1

Proposal Date: November 18, 2021

Opportunity No.: 007295

**ALL PURCHASE ORDERS, CONTRACTS, AND CHECKS TO BE MADE OUT TO:**

Sparks at Play, LLC  
 3705 Crondall Lane  
 Owings Mills, MD 21117  
 T: 410-356-4151 F: 410-356-2198

**Proposal Presented To:**

Town of Bowling Green

TO: Josh Irby

FROM: Jim Konecny

RE: Town of Bowling Green-

Customer ID	Good Through	Sales Rep Name
Town of Bowling Green	30 days from proposal date	Jim Konecny

Quantity	Unit Type	Description	Unit Price	Amount
159	LF	2-5 Area: Layout, furnish and install 159 L.F. of 6" x 6" pressure treated timber border.	\$31.12	\$4,948.08
254	LF	5-12 Area: Layout, furnish and install 254 L.F. of 6" x 8" pressure treated timber border.	\$43.72	\$11,104.88
1	Lump Sum	Freight Common Carrier 22427	\$5,760.00	\$5,760.00
1	Lump Sum	Landscape Structures Play Equipment per Design #007295BG-1-1	\$101,310.00	\$101,310.00





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Quantity	Unit Type	Description	Unit Price	Amount
1	Lump Sum	Install Playground equipment per drawing/design #007295BG-1-1. <ul style="list-style-type: none"> <li>Layout, excavate footings and dispose of spoils off-site.</li> <li>Furnish and pour 3000 psi concrete footings.</li> </ul>	\$54,629.09	\$54,629.09
5286	SF	PlayBound Poured-in-Place: Combination 1-3/4" thick (1410 sq ft) and 3-1/2" thick (3876 sq ft) (Thicknesses are subject to a nominal variation) system with top surface in 50% color/ 50% black speckled mix (One color mix throughout/ no color breaks included). Includes aliphatic binder. Includes freight. Add \$1.65/ sq ft for 100% color.  1-3/4" thick Poured-In-Place system meets 4' critical fall height.  3-1/2" thick Poured-In-Place system meets 8' critical fall height.  Teal, yellow, primary red, and purple are considered premium colors; if one of the listed colors is selected for more than 25% of the top surface, unit price will be increased by \$.33/ sq ft, to cover additional costs.  Due to volatility in the urethane market the quote is good for 60 days from day quote is provided.  No slopes or mounds of any kind are quoted.  Installation of surfacing system shall occur only when minimum ambient temperatures are 40 degrees F or above throughout the day and overnight.  Crews must have free, clear and ease of access to site from unload point for price to hold.	\$17.61	\$93,086.46
1	Lump Sum	Demo existing borders and playground equipment. <ul style="list-style-type: none"> <li>Dispose of spoils off-site.</li> </ul>	\$13,656.34	\$13,656.34
5286	SF	Furnish and install 5,286 S.F. of 4" thick compacted #57 stone subbase and filter fabric.	\$4.26	\$22,518.36



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 3705 Crondall Lane  
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Quantity	Unit Type	Description	Unit Price	Amount
1	Lump Sum	Hauling of spoils off-site.	\$9,072.00	\$9,072.00
5286	SF	Furnish and install 5,286 S.F. of 4" thick compacted #57 stone subbase and filter fabric.	\$3.24	\$17,126.64
			SUBTOTAL	\$333,211.85
			SALES TAX	\$6,078.60
			TOTAL AMOUNT	\$339,290.45

**SCOPE OF WORK:**

Provide labor, material and equipment to install playground equipment, stone base, timber borders, and poured-in-place safety surfacing per line item descriptions below. Pricing is based on (1) mobilization and direct access to the site for Sparks at Play, LLC employees, equipment and vehicles necessary to perform the work. Clean up job site at the end of each day of all Sparks at Play generated debris.

**EXCLUSIONS:**

SPARKS AT PLAY, LLC excludes wage rates, permits, fees, inspections, maintenance of traffic, traffic control, concrete borders, drainage system and any work not stated in the SCOPE OF WORK.

**SECURITY NOT PROVIDED:** Based on the SCOPE OF WORK above, Sparks at Play, LLC will not be responsible for security after our crew has left the job site each day, unless we are the acting general contractor.

**WEATHER:** Favorable weather conditions must be present for the proper installation products. Sparks at Play, LLC reserves the sole and exclusive right to determine if appropriate daily weather conditions exist prior to our dispatch of installation crew.

**WORKDAY:** Normal work hours are weekdays between 7 am and 5 pm. However, work hours may be adjusted to early morning or late evening to facilitate the installation. This pricing does not include any weekend or evening work.





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**ADDITIONAL MOBILIZATION FEE:** Sparks@Play, LLC. will charge a fee of \$2,500.00 for additional mobilizations if one of the following occurs:

1. When Sparks@Play, LLC. or its subcontractor is caused to remobilize, unplanned, to the project for reasons caused by others.
2. If Sparks@Play, LLC. or its subcontractor arrives on site as scheduled and the site is not ready to receive the work of Hunt Valley Contractors or their subcontractor.

*Please note all pricing and terms are subject to change unless contract agreement has been made.*

**TERMS:** Payment terms are as follows:

50% deposit due upon signing, and monthly progressive billing. By signing this proposal, the customer and/or customer's agent agrees that in the event that the customer cancels this order, the customer will need to pay a cancellation fee. If the order is cancelled prior to being shipped, the fee will be 30% of entire proposal amount. Once the product has left the manufacturer the cancellation fee will be 100% of the shipped product plus 20% of the remainder of the proposal. Proposal expires in 30 days.

New customers for projects not secured by a payment and performance bond or government funding will require a credit application.

**CREDIT CARD:** We do not accept credit card payments.

Note that prices increase after January 1. All product must be ordered **and** shipped prior to December 31. Check lead times and available delivery dates to ensure your order is placed and shipped this year to avoid a price increase. Orders will not be placed until submittals are approved.

**COLLECTION EXPENSE:** Sparks at Play, LLC shall be entitled to recover from purchaser its collection costs, including the reasonable fees of counsel, if Sparks at Play, LLC turns purchaser's account over to an attorney or collection agency for collection.

Please call if you have any questions.

**Accepted by Customer:** \_\_\_\_\_

**Print Name:** \_\_\_\_\_

**Customer PO Number:** \_\_\_\_\_ **Date:** \_\_\_\_\_

**IF YOU ARE A TAX-EXEMPT ORGANIZATION PLEASE SUPPLY A COPY OF YOUR TAX EXEMPTION CERTIFICATE AT TIME ORDER IS PLACED OR SALES TAX WILL BE CHARGED.**

Town of Bowling Green Department of Public Works and Utilities  
5-year Capital Improvement Plan

Town of Bowling Green Equipment

	FY 23	FY 24	FY 25	FY 26	FY 27
1998 Tarco Leaf Vac		50,000			
1998 John Deere 4310*					
2005 Skag Zero-turn Mower					
2009 Clubcar Golf Cart**					
2015 Utility Trailer					
2017 Toro Zero-turn Mower					
2018 Bobcat Skid Steer					
2018 Utility Trailer***					
2020 Ditchwitch Vac Trailer					
2021 Clubcar Golfcart					
 Total		 50,000			

\* If generators are installed at lift stations and wells then tractor does not need to be replaced.

\*\* Golfcart will be given to Bowling Green Police Department.

\*\*\* Does not need to be replaced once it is past the useful life.

Town of Bowling Green Vehicles

	FY 23	FY 24	FY 25	FY 26	FY 27
2000 Chevrolet 2500*					
2001 GMC 1500**		35,000			
2005 Crown Victoria***					
2005 International Dump Truck				100,000	
2018 Ford F250					
2018 Ford F250					
2021 Ford F150					
Total		35,000		100,000	

\* Needs to go to surplus.

\*\* Recommend replacing with a smaller truck. Ex. Chevrolet Colorado.  
Does not reflect government contract pricing.

\*\*\* Replace if Bowling Green Police Department donates another vehicle and give Crown Victoria back to Police Department to surplus.



Town of Bowling Green Drinking Water System

	FY 23	FY 24	FY 25	FY 26	FY 27
Generator Well 1 site	125,000				
New Well 4A*	200,000				
Total	325,000				

\*Based on quote provided by contractor.

Town of Bowling Green WWTP and Sanitary Sewer Collection System

	FY 23	FY 24	FY 25	FY 26	FY 27
Upgrades to WWTP and collection system*	15,900,000				
Total	15,900,000				

\*Based on PER done by Dewberry Engineering.

Town of Bowling Green Building and Facilities

	FY 23	FY 24	FY 25	FY 26	FY 27
Upgrades to Town Hall	25,000				
Playground Upgrades	300,000				
Fence at Cedar Ln Warehouse	25,000				
Total	350,000				

Public Works Budget Fund #100	
Account #	
43100	Public Works
1101	Salaries
1201	Salaries/Wages- Overtime
2100	FICA
2210	VRS
2300	Health Plan
2400	Group Life
2500	Hybrid Disability Insurance
3311	Vehicle Maintenance
5110	Electricity- Streetlights
5230	Telecommunications
5300	Insurance
5540	Education/Training
5840	Miscellaneous
6001	Office Supplies & Printing
6005	Janitorial Supplies
6006	Hand Tools
6007	Repair/Maint. Town Buildings
6008	Vehicle Fuel/Oil
6009	Equipment/Supplies
6011	Uniforms/Safety Equipment
7110	Parking Lot/Street/Sidewalk Maint.
7120	Park Maintenance
7130	Refuse Collection
7140	Litter Grant
7200	Town Hall Expenses
7300	Play Ground Upgrades
	Transfer to CIP Fund
PW Dept	Total Department

FY22 Budget Amount	
	74,000
	3,000
	7,100
	10,651
	12,630
	961
	316
	2,000
	26,500
	2,000
	4,200
	500
	500
	250
	50
	750
	14,000
	2,500
	1,500
	2,500
	5,000
	2,500
	94,659
	800
	30,000
	50,000
	348,867

FY23 Proposed Amount	
	74,000
	3,000
	7,100
	10,651
	12,630
	961
	316
	2,000
	25,000
	2,000
	4,200
	500
	500
	500
	1,000
	13,000
	2,500
	1,500
	2,000
	5,750
	1,000
	94,659
	1,000
	27,000
	0
	5,000
	298,067

Water Budget Fund #500	
Account #	
500100	Water Operations
1101	Salaries
1201	Salaries/Wages- Overtime
2100	FICA
2210	VRS
2300	Health Plan
2400	Group Life
2500	Hybrid Disability Insurance
3311	Vehicle Maintenance
3320	Computer Licenses/Support
5110	Electricity
5210	Mailing Costs
5230	Telecommunications
5300	Town Insurance-Water
5540	Education/Training/License
5810	Fees and Dues
5820	Licenses and Permits
5840	Miscellaneous
5899	Miss Utility Costs
6001	Office Supplies/Equipment
6005	Janitorial Supplies
6006	Hand Tools
6007	Repair/Maintenance
6008	Vehicle Fuel/Oil
6009	Equipment/Supplies
6011	Uniforms/Safety Equipment
6021	Testing Supplies/Chemicals
6022	Water Testing
6050	Meter/Fire Hydrants
6060	Well Head Protection Grant
8500	2018 Loan Interest Expense
9100	Repayment of GF Transfer
	Transfer to CIP
Water Department	Total Department

FY22 Budget Amount	
	110,150
	3,000
	8,427
	15,950
	18,923
	1,443
	573
	2,000
	2,000
	20,000
	1,000
	3,000
	4,200
	3,500
	4,000
	1,200
	500
	500
	2,500
	1,500
	2,000
	125,000
	2,333
	3,500
	3,333
	3,000
	15,000
	5,000
	10,000
	53,986
	253,986
	681,504

FY23 Proposed Amount	
	110,150
	3,000
	8,427
	15,950
	18,923
	1,443
	573
	2,000
	2,000
	20,000
	1,000
	3,000
	4,200
	4,000
	4,000
	0
	500
	500
	2,500
	1,500
	2,000
	100,000
	2,333
	4,533
	2,500
	3,000
	13,000
	5,000
	10,000
	53,986
	27500
	427,518



Sewer Budget Fund # 520	
Account #	
500100	Sewer Operations
1101	Salaries
1201	Overtime
2100	FICA
2210	VRS
2300	Health Insurance
2400	Group Life
2500	Hybrid Disability Insurance
3160	Testing
3180	Sludge Removal
3311	Vehicle Maintenance
3320	Professional Services
5110	Electricity
5120	Propane
5210	Mailing Costs
5230	Telecommunications
5300	Insurance
5540	Education/Training/License
5613	VPEDS Fees/DEQ
5840	Miscellaneous
5899	Miss Utility Costs
6001	Office Supplies
6004	Lab Supplies/Chemicals
6005	Janitorial Supplies
6006	Hand Tools
6007	Repair/Maintenance
6008	Vehicle Fuel/Oil
6011	Uniforms/Safety Equipment
6030	Plant&Lab Supplies/Chemicals
8101	Office Equipment/Supplies
8300	Infrastructure/Availability Fees
8500	2018 Loan Interest Expense
9100	Repayment of GF Transfer
	Transfer to CIP
Sewer Department	Total Department

FY22 Amount
141,596
3,423
10,382
20,503
25,767
1,855
765
15,000
15,000
2,000
4,000
30,000
2,000
1,000
3,103
4,200
4,000
2,750
500
300
600
6,004
2,000
2,000
69,000
2,334
2,834
3,500
300
50,000
161,270
161,270
749,256

FY23 Proposed Amount
141,596
3,423
10,382
20,503
25,767
1,855
765
15,000
15,000
2,000
4,000
30,000
2,000
1,000
3,103
4,200
4,000
3,000
500
300
1250
9,738
2,000
2,000
69,000
2,334
2,000
0
0
0
161,270
50,000
587,985