



**TOWN OF BOWLING GREEN
SPECIAL CALLED TOWN COUNCIL MEETING**

A G E N D A

**Monday, December 17, 2018
5:30 PM**

CALL TO ORDER AND QUORUM ESTABLISHED:

PUBLIC COMMENTS:

NEW BUSINESS:

- 1. An Amendment to the FY 2018-2019 Appropriation

ADJOURNMENT

AN AMENDMENT TO THE FY2018-2019 APPROPRIATION

Proposed Additional Appropriations		
REVENUE INCREASES		
	FUND #300 CIP (From USDA Loan/Grants and Fund Balance)	\$1,535,000
	FUND #320 Economic Development Authority (EDA Fund Balance)	\$25,000
	FUND #500 Water (From Fund Balance and USDA SEARCH Grant)	\$110,000
	FUND #520 Sewer (Transfer from General Fund Unassigned Balance)	<u>\$120,000</u>
	TOTAL REVENUE INCREASES	\$1,790,000
EXPENDITURE INCREASES		
GENERAL FUND TRANSFERS		
	FUND #520 Sewer Operations (From GF Unassigned Fund Balance)	<u>\$120,000</u>
	Total Transfers	\$120,000
OTHER FUND EXPENDITURES INCREASES		
	FUND #300 CIP	\$1,535,000
	FUND #320 Economic Development Authority	\$25,000
	FUND #500 Water Operations	<u>\$130,000</u>
	Total Other Funds	\$1,690,000
	TOTAL EXPENDITURE INCREASES (Net of Transfers)	\$1,690,000

The reason for this amendment is to provide funds for water and sewer system repairs, fund EDA development activities and to fund certain capital improvements.