11-9-26 PRESENTATION OF 2027 BUDGET

MUNICIPAL COUNCIL CHAMBERS

November 09, 2026 at 6:00 PM

Agenda Items

A. Presentation of 2027 Proposed Budget by Fund

1. General Fund Budget
2. Sewer Budget
3. Fire Fund Budget
4. Liquid Fuels Budget
5. Capital Fund

B. Presentation of 2027 Budget Documents to be Considered for Advertisement & Display

1. Ordinance 11-30-26A Wage & Salary Ordinance
2. Ordinance 11-30-26B Approval of 2027 Fiscal Year Budget
3. Ordinance 11-30-26C Earned Income Tax Collection
4. Ordinance 11-30-26D Real Estate Rate for Fiscal Year 2027

C. Public Advertisement, Display and Adoption Process

Discussion of Dates for Display, Advertisement and Adoption of Fiscal Year 2027 Budget

Public Comment

Adjournment