

Budget Worksession

5700 Berwyn Road Berwyn Heights, MD 20740 April 20, 2023 at 6:00 PM

AGENDA

Residents can comment by attending the meeting, by calling 301-474-9570, or emailing mfriesen@berwynheightsmd.gov. Resident comments may be limited to 3 minutes.

MAYOR

Jodie Kulpa-Eddy

COUNCIL MEMBERS

Christopher Brittan-Powell (Mayor Pro Tem) Shinita Hemby Faustino Menjivar Jason W. Papanikolas

Call to Order

Approval of Agenda

1. Mayor (5 minutes)

- a. Announcements
- b. Calendar
- c. General Fund FY24 Budget Discussion, including Salary and Reorganization
- d. FY24 Public Safety Taxing District Budget Discussion
- e. ARPA 18 Month Budget Development
- f. Resident Comments

2. Administration (5 minutes)

- 3. Code Compliance (5 minutes)
- 4. Parks, Recreation, Education, and Civic Affairs (5 minutes)
 - a. Green Team Letter Sustainability Efforts at Aldi (5 minutes)
- 5. Public Safety (5 minutes)
- 6. Public Works (5 minutes)
- 7. Adjournment

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