

CITY COUNCIL REGULAR MEETING AGENDA Monday, November 25, 2024 at 7:00 PM

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- 1. CALL TO ORDER
- 2. PLEDGE OF ALLEGIANCE
- 3. ROLL CALL
- 4. APPROVAL OF THE MINUTES
- 5. MAYOR'S ANNOUNCEMENTS AND SPECIAL GUEST
- 6. CITIZEN COMMENTS
- 7. CITIZENS REGISTERED TO SPEAK ON AGENDA ITEMS
- 8. PUBLIC HEARING OF PROPOSED ORDINANCES
 - A. Ordinance 2024-O-14 AN ORDINANCE APPROVING THE APPROPRIATIONS FOR EXPENSES OF THE CITY OF BELLBROOK FOR THE PERIOD BEGINNING JANUARY 1, 2025, AND ENDING DECEMBER 31, 2025 (Cyphers)
- 9. INTRODUCTIONS OF ORDINANCES
- **10. ADOPTION OF RESOLUTIONS**
 - A. Resolution 2024-R-23 ADOPTING THE CITY OF BELLBROOK FIVE-YEAR CAPITAL IMPROVEMENT PLAN FOR 2025-2029 (Hoke)
 - B. Resolution 2024-R-26 IMPOSING A TEMPORARY MORATORIUM OF ONE HUNDRED AND EIGHTY (180) DAYS ON THE ISSUANCE AND PROCESSING OF ANY PERMITS ALLOWING ADULT USE CANNABIS OPERATORS WITHIN THE CITY OF BELLBROOK (Harding)

11. OLD BUSINESS

- A. Animal Ordinance Review
- **12. NEW BUSINESS**
- **13. CITY MANAGER'S REPORT**
- **14. COMMITTEE REPORTS**
 - A. Safety Committee
 - B. Service Committee
 - C. Finance/Audit Committee
 - D. Community Affairs Committee
- **15. CITY OFFICIAL COMMENTS**
- **16. EXECUTIVE SESSION**
- **17. ADJOURNMENT**

File Attachments for Item:

A. Ordinance 2024-O-14 AN ORDINANCE APPROVING THE APPROPRIATIONS FOR EXPENSES OF THE CITY OF BELLBROOK FOR THE PERIOD BEGINNING JANUARY 1, 2025, AND ENDING DECEMBER 31, 2025 (Cyphers)



Monday November 25, 2024 7:00 pm City Council Chambers 15 E. Franklin Street

There will be an open Public Hearing by the Bellbrook City Council regarding Ordinance No.2024-O-14

A Public Hearing will be held by Bellbrook City Council, regarding Ordinance No2024-O-14

Ordinance 2024-O-14 AN ORDINANCE APPROVING THE APPROPRIATIONS FOR EXPENSES OF THE CITY OF BELLBROOK FOR THE PERIOD BEGINNING JANUARY 1, 2025, AND ENDING DECEMBER 31, 2025

Monday November 25, 2024 7:00 pm in the Council Chambers 15 E. Franklin Street. The public is welcome to attend or send comments to the Clerk of Council at clerk@cityofbellbrook.org. A copy of the Ordinance is attached.

Agenda and additional meeting information available at www.cityofbellbrook.org

Posted 11/14/2024

November 25, 2024

City of Bellbrook

Ordinance No. 2024-O-14

AN ORDINANCE APPROVING THE APPROPRIATIONS FOR EXPENSES OF THE CITY OF BELLBROOK FOR THE PERIOD BEGINNING JANUARY 1, 2025, AND ENDING DECEMBER 31, 2025

WHEREAS, the City Council has reviewed the proposed 2025 annual operating budget; and

WHEREAS, the City of Bellbrook desires to adopt the 2025 annual budget and authorize the related appropriations.

Now, Therefore, the City of Bellbrook Hereby Ordains:

Section 1. That to provide for the current expenses and other expenditures of the City of Bellbrook, during the fiscal year ending December 31, 2025, the sums set forth in Exhibit A attached hereto and incorporated herein by reference be and are hereby set aside to be appropriated.

Section 2. That the Finance Director is hereby authorized to make payments from any of the foregoing appropriations upon receiving proper documentation approved by the officers authorized by law to approve the same.

Section 3. It is hereby found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that any and all deliberations of this Council that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including, but not limited to Section 121.22 of the Ohio Revised Code.

PASSED BY City Council this 25th day of November, 2024.

___Yeas; ____ Nays.

AUTHENTICATION:

Michael W. Schweller, Mayor

Robert Schommer, Clerk of Council

APPROVED AS TO FORM: Stephen McHugh, Municipal Attorney

RECORD OF ORDINANCES

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Item A.Section 8, Item

November 25, 2024

Appropriations Grouping		2025 Expense Budget
100 Gei	neral Fund	1,145,871.85
	egislative	44,051.91
	sonnel	34,635.00
Otl	ner	9,416.91
12 A	dministrative	904,070.14
Per	sonnel	173,031.00
Otl	ner	311,039.14
Tra	ansfer Out	420,000.00
13 L	ibrary	3,164.76
Otl	ner	3,164.76
14 M	luseum	33,750.04
Per	rsonnel	24,817.00
Otl	ner	8,933.04
15 C	ommunity Environment	82,835.00
Per	rsonnel	70,485.00
Otl	ner	12,350.00
30 C	apital Outlay	78,000.00
Otl	ner	78,000.00
202 On	eOhio Opioid Settlement Fund	12,398.00
Otl	ner	12,398.00
210 Str	eet Fund	471,386.77
Per	rsonnel	352,800.00
Otl	ner	118,586.77
220 Sta	te Highway Fund	53,000.00
Otl	ner	53,000.00
230 Pol	ice Fund	2,294,817.16
Per	rsonnel	1,875,470.00
Otl	ner	419,347.16
240 Fue	el System Fund	2,550.00
Otl		2,550.00
250 Fire	e Fund	1,414,194.24
Per	rsonnel	1,055,979.00
Otl	ner	358,215.24
270 Pol	ice Pension Fund	90,590.00
Per	rsonnel	90,000.00
Otl	ler	590.00

RECORD OF ORDINANCES

Ordinance No. 2024-O-14

November 25, 2024

Item A.Section 8, Item

280 Motor Vehicle License Fund	205,100.00
Other	205,100.00
300 Capital Improvement Fund	140,575.63
Other	140,575.63
610 Waste Collection Fund	668,847.00
Personnel	22,872.00
Other	645,975.00
620 Water Fund	1,654,863.47
12 Administrative	234,974.00
Personnel	234,974.00
21 Streets	1,419,889.47
Personnel	667,889.00
Other	752,000.47
800 Performance Bond Fund	10,000.00
Other	10,000.00
810 Agency Fund	1,500.00
Other	1,500.00

Grand Total

8,165,694.12

2025 Fund Budget Summary 2025 Estimated Estimated Budgeted Change in Fund 2025 Estimated **Beginning Balance** Revenue 2025 Expenses 2025 **Balance** Year End Balance **Property Tax Supported Funds** 100 General Fund \$2,977,527.53 \$1,474,587.00 \$1.145.871.85 \$328,715.15 \$3,306,242.68 230 Police Fund \$48.996.15 \$2.310.950.00 \$2.294.817.16 \$16.132.84 \$65,128.99 250 Fire Fund \$451,344.69 \$1,480,000.00 \$1,414,194.24 \$65,805.76 \$517,150.45 270 Police Pension Fund \$46,529.09 \$90,000.00 \$90,590.00 (\$590.00)\$45,939.09 300 Capital Improvement Fund \$140,575.63 \$0.00 \$140,575.63 (\$140,575.63) \$0.00 Subtotal \$3,664,973.09 \$5,355,537.00 \$5,086,048.88 \$269,488.12 \$3,934,461.21 **Transportation Related Funds** 210 Street Fund \$410,403.33 \$366,500.00 \$471,386.77 (\$104,886.77) \$305.516.56 220 State Highway Fund \$114,999.85 \$28,000.00 \$53,000.00 (\$25,000.00) \$89.999.85 280 Motor Vehicle License Fund \$321,754.21 \$199,500.00 \$205,100.00 (\$5,600.00)\$316,154.21 Subtotal \$847,157.39 \$594,000.00 \$729,486.77 (\$135,486.77) \$711,670.62 **Enterprise Funds** 610 Waste Collection Fund \$327,639.45 \$640,000.00 \$668,847.00 (\$28,847.00)\$298.792.45 620 Water Fund \$1,575,250.00 \$5,079,881.11 \$1,654,863.47 (\$79,613.47) \$5,000,267.64 Subtotal \$5,299,060.09 \$5,407,520.56 \$2,215,250.00 \$2,323,710.47 (\$108, 460.47)**Other Funds** Local Fiscal Recovery Fund 201 \$10,524.66 \$0.00 \$0.00 \$0.00 \$10,524.66 202 OneOhio Opioid Settlement Fund \$21,782.85 \$6.000.00 \$12,398.00 (\$6,398.00)\$15,384.85 Fuel System Fund 240 \$5,631.42 \$1,200.00 \$2,550.00 (\$1,350.00)\$4,281.42 800 Performance Bond Fund \$67,532.78 \$11.000.00 \$10,000.00 \$1,000.00 \$68,532.78 810 Agency Fund \$1,500.00 \$1,500.00 \$1,500.00 \$0.00 \$1,500.00 Subtotal (\$6,748.00)\$106,971.71 \$19,700.00 \$26,448.00 \$100,223.71 \$10,026,622.75 \$8,184,487.00 \$8,165,694.12 \$10,045,415.63 Total \$18,792.88

2025 Revenue	\$8,184,487.00
2025 Expenses	\$8,165,694.12
2025 Net Balance	\$18,792.88



* Report Contains Filters	Full Year Expense Actual 2023	Full Year Expense Actual 2024	Budget Current-Year 12-31-2024	2025 Expense Budget
100 General Fund				
11 Legislative				
Personnel				
51 Wages and Compensation				
100-11-5111 Admin Wages (PT)	0.00	0.00	0.00	0.00
100-11-5119 Mayor & Council	29,999.76	24,999.80	30,001.00	30,000.00
100-11-5162 Leave Pay-out Severance	0.00 29,999.76	0.00 24,999.80	0.00	0.00
	23,333.10	24,000.00	50,001.00	30,000.00
52 Fringe Benefits				
100-11-5211 Ohio Public Emp. Ret. System	4,199.52	3,849.56	4,200.00	4,200.00
100-11-5213 Medicare	434.76	362.30	435.00	435.00
Sub Total 52 Fringe Benefits	4,634.28	4,211.86	4,635.00	4,635.00
Sub Total Personnel	34,634.04	29,211.66	34,636.00	34,635.00
Other				
Other				
53 Contracts and Services				
100-11-5310 Conference & Seminar Reg.	0.00	475.00	1,000.00	1,450.00
100-11-5311 Travel/Transportation	284.48	0.00	300.00	300.00
100-11-5340 Postage & Shipping	0.00	0.00	0.00	0.00
100-11-5341 Printing	0.00	0.00	300.00	300.00
100-11-5342 Legal/Classified Ads	0.00	270.65	500.00	500.00
100-11-5370 Admin Contract Services	1,090.00	0.00	2,200.00	2,200.00
100-11-5389 Other Intergovernmental Svc.	140.00	0.00	250.00	250.00
Sub Total 53 Contracts and Services	1,514.48	745.65	4,550.00	5,000.00
54 Supplies and Materials				
100-11-5401 Office Supplies	0.00	117.17	301.00	301.00
100-11-5402 Miscellaneous Supplies	653.81	681.59	600.00	1,099.92
100-11-5405 Special Event Supplies	825.03	373.46	1,000.00	1,015.99
Sub Total 54 Supplies and Materials	1,478.84	1,172.22	1,901.00	2,416.91
50 64 5				
56 Other Expenses				
	450.00	1.010.00	1,500.00	1,500.00
56 Other Expenses 100-11-5602 Dues & Memberships 100-11-5649 Other Expenses	450.00 0.00	1,010.00 242.82	1,500.00 500.00	1,500.00 500.00



2025

	Full Year Expense Actual 2023	Full Year Expense Actual 2024	Budget Current-Year 12-31-2024	2025 Expense Budget
eport Contains Filters	2023	2024		
Sub Total Other	3,443.32	3,170.69	8,451.00	9,416.91
Sub Total 11 Legislative	38,077.36	32,382.35	43,087.00	44,051.91
2 Administrative				
Personnel				
51 Wages and Compensation				
100-12-5110 Admin Wages (FT)	106,453.21	104,037.48	132,591.41	112,331.00
100-12-5111 Admin Wages (PT)	26,539.93	20,881.52	21,542.59	3,918.00
100-12-5150 Overtime Wages (FT)	422.48	459.77	1,000.00	0.0
100-12-5151 Overtime Wages (PT)	0.00	0.00	0.00	0.0
100-12-5161 Medical Insurance Reimb.	0.00	0.00	0.00	0.0
100-12-5162 Leave Pay-out/Severance	0.00	0.00	0.00	11,000.00
Sub Total 51 Wages and Compensation	133,415.62	125,378.77	155,134.00	127,249.00
52 Fringe Benefits				
100-12-5211 Ohio Public Emp. Ret. System	16,766.81	16,489.36	18,779.00	15,855.00
100-12-5212 OPERS Pension Pickup	0.00	0.00	0.00	0.00
100-12-5213 Medicare	1,923.25	1,724.71	2,249.00	1,845.00
100-12-5220 Medical Insurance	18,491.65	16,323.95	19,203.00	21,642.00
100-12-5221 Employee Premium Contribution	0.00	0.00	0.00	0.0
100-12-5222 Dental Insurance	896.04	746.69	938.00	896.00
100-12-5223 Life Insurance	116.00	100.21	144.00	144.00
100-12-5224 HSA Contributions	2,512.89	2,291.61	2,500.00	2,500.00
100-12-5225 Vision	0.00	0.00	0.00	0.00
100-12-5230 Workers Compensation	2,861.00	2,553.60	3,447.00	2,900.00
100-12-5231 Unemployment Compensation	162.82	0.00	0.00	0.00
100-12-5241 Tuition Reimbursement	845.17	0.00	0.00	0.00
Sub Total 52 Fringe Benefits	44,575.63	40,230.13	47,260.00	45,782.00
Sub Total Personnel	177,991.25	165,608.90	202,394.00	173,031.00

Other

53 Contracts and Services

100-12-5300 Audit Fees	16,738.95	20,910.00	21,500.00	22,500.00
100-12-5301 Legal Fees	22,625.83	37,488.37	43,500.00	43,500.00
100-12-5302 Prosecution Fees	20,833.31	22,916.63	25,000.00	25,000.00
100-12-5304 Planning Fees	0.00	0.00	535.00	535.00
100-12-5310 Conference & Seminar Reg.	562.50	289.00	1,500.00	1,500. <u>00</u>



	Full Year Expense Actual 2023	Full Year Expense Actual 2024	Budget Current-Year 12-31-2024	2025 Expense Budget
aport Contains Filters				
100-12-5311 Travel/Transportation	1,008.45	691.75	2,000.00	2,000.00
100-12-5312 Educational Classes	0.00	0.00	600.00	600.00
100-12-5320 Electiric	3,707.79	4,113.85	5,000.00	6,000.00
100-12-5321 Natural Gas	1,464.29	877.63	2,000.00	2,500.00
100-12-5322 Sanitary Sewer	166.28	97.21	500.00	500.00
100-12-5323 LED Lighting Contract	3,532.00	2,932.00	3,518.00	3,518.00
100-12-5324 Street Lighting	11,059.49	10,145.96	12,000.00	12,000.00
100-12-5330 Telephone	5,217.78	4,440.81	5,000.00	5,000.00
100-12-5331 Cell Phones	0.00	0.00	300.00	300.00
100-12-5332 Internet Service	3,895.57	2,847.18	4,000.00	4,000.00
100-12-5340 Postage & Shipping	5,069.78	4,522.19	5,850.00	5,850.00
100-12-5341 Printing	6,276.53	4,056.94	5,000.00	5,000.00
100-12-5342 Legal/Classified Ads	190.70	0.00	150.00	150.00
100-12-5350 Property & Liability Insurance	12,226.00	15,130.14	17,528.00	17,528.00
100-12-5352 Bank Fees	0.00	90.98	500.00	500.00
100-12-5353 Payroll Service Fees	6,250.00	0.00	0.00	0.00
100-12-5360 Information Technology Maint.	26,000.00	13,710.20	14,965.00	15,965.00
100-12-5363 Fuel System Maintenance Fees	0.00	2,950.63	4,931.13	4,931.13
·				
100-12-5364 Equipment Maintenance	500.00	500.00	926.87	926.87
100-12-5366 Property Maintenance	534.22	1,246.55	2,322.00	2,322.00
100-12-5367 Generator/Elevator Maintenance	619.00	120.31	1,000.00	1,000.00
100-12-5370 Admin Contract Services	7,932.36	8,828.12	8,472.00	10,686.17
100-12-5373 Workers Comp Mgmt	620.00	640.00	1,500.00	1,500.00
100-12-5374 Auction Fees	0.00	0.00	0.00	0.00
100-12-5381 Municipal Court	439.40	235.60	1,000.00	1,000.00
100-12-5385 Regional Planning	1,829.25	2,198.40	2,500.00	2,500.00
100-12-5386 Health District	14,353.00	10,764.75	16,500.00	16,500.00
100-12-5389 Other Intergovernmental Svc.	4,521.48	2,637.06	4,500.00	4,500.00
100-12-5390 Other Contract Services	7,154.39	3,327.44	5,376.65	5,416.74
100-12-5392 Equipment Rental/Lease	2,464.00	1,829.13	2,100.00	2,100.00
Sub Total 53 Contracts and Services	187,792.35	180,538.83	222,074.65	227,828.91
54 Supplies and Materials				
100-12-5401 Office Supplies	343.70	529.75	1,200.00	1,380.88
100-12-5402 Miscellaneous Supplies	3,572.41	3,186.47	5,000.00	5,199.26
100-12-5403 Hardware & Software	26,063.75	34,896.47	43,843.35	51,030.09
100-12-5405 Special Event Supplies	1,283.19	477.15	2,000.00	2,000.00
100-12-5411 Gasoline	0.00	0.00	0.00	0.00
100-12-5412 Diesel	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00



Item A.Section 8, Item

2025

	Full Year Expense Actual 2023	Full Year Expense Actual 2024	Budget Current-Year 12-31-2024	2025 Expense Budge
eport Contains Filters				
100-12-5433 Road Salt	0.00	0.00	0.00	0.00
Sub Total 54 Supplies and Materials	31,263.05	39,089.84	52,043.35	59,610.2 3
56 Other Expenses				
100-12-5601 Licenses & Certifications	0.00	0.00	50.00	50.00
100-12-5602 Dues & Memberships	11,099.22	11,579.75	12,000.00	12,000.00
100-12-5603 Subscriptions	325.00	172.32	1,000.00	1,000.00
100-12-5610 Settlement Fees	0.00	232.98	7,600.00	7,600.00
100-12-5611 Election Fees	0.00	865.00	1,500.00	1,500.00
100-12-5612 State Tax Fees	0.00	122.85	450.00	450.00
100-12-5642 Bicentennial 2016	0.00	0.00	0.00	0.00
100-12-5644 Family Resource Center	4,000.00	0.00	1,000.00	1,000.00
100-12-5649 Other Expenses	0.00	0.00	0.00	0.0
Sub Total 56 Other Expenses	15,424.22	12,972.90	23,600.00	23,600.0
58 Other Financing Uses				
100-12-5800 Transfers-out	110,000.00	250,000.00	250,000.00	420,000.00
Sub Total 58 Other Financing Uses	110,000.00	250,000.00	250,000.00	420,000.00
Sub Total Other	344,479.62	482,601.57	547,718.00	731,039.14
Sub Total 12 Administrative	522,470.87	648,210.47	750,112.00	904,070.14
13 Library				
Other				
53 Contracts and Services				
100-13-5320 Electiric	0.00	0.00	0.00	0.00
100-13-5321 Natural Gas	0.00	0.00	0.00	0.00
100-13-5322 Sanitary Sewer	0.00	0.00	0.00	0.00
100-13-5366 Property Maintenance	267.79	335.50	3,000.00	3,164.76
Sub Total 53 Contracts and Services	267.79	335.50	3,000.00	3,164.70
Sub Total Other	267.79	335.50	3,000.00	3,164.70
Sub Total 13 Library	267.79	335.50	3,000.00	3,164.70
4 Museum				
Personnel				

51 Wages and Compensation



Item A.Section 8, Item

	Full Year Expense Actual 2023	Full Year Expense Actual 2024	Budget Current-Year 12-31-2024	2029 Expense Budge
	2023	2024		
100-14-5111 Admin Wages (PT)	8,695.89	8,493.85	19,452.00	21,496.0
Sub Total 51 Wages and Compensation	8,695.89	8,493.85	19,452.00	21,496.0
52 Fringe Benefits				
100-14-5211 Ohio Public Emp. Ret. System	1,090.75	1,129.72	2,723.00	3,009.0
100-14-5213 Medicare	132.08	112.55	282.00	3,009.0
Sub Total 52 Fringe Benefits	1,222.83	1,242.27	3,005.00	3,321.0
Sub Total Personnel	9,918.72	9,736.12	22,457.00	24,817.
Other				
53 Contracts and Services				
100-14-5310 Conference & Seminar Reg.	0.00	0.00	0.00	0.
100-14-5311 Travel/Transportation	0.00	0.00	0.00	0.
100-14-5320 Electiric	1,209.40	924.35	1,060.00	1,060.
100-14-5321 Natural Gas	1,783.38	1,067.08	2,500.00	2,500.
100-14-5322 Sanitary Sewer	104.04	285.63	450.00	450.
100-14-5366 Property Maintenance	1,004.54	777.19	1,740.00	1,740.
100-14-5370 Admin Contract Services	0.00	0.00	0.00	0.
100-14-5372 Building Security	335.40	335.40	625.00	625.
100-14-5390 Other Contract Services	150.00	120.54	300.00	300.
Sub Total 53 Contracts and Services	4,586.76	3,510.19	6,675.00	6,675.
54 Supplies and Materials				
100-14-5402 Miscellaneous Supplies	1,405.79	1,331.18	2,000.00	2,258.
Sub Total 54 Supplies and Materials	1,405.79	1,331.18	2,000.00	2,258.
55 Capital Outlay				
100-14-5510 Infrastructure & Facilities	9,600.00	0.00	0.00	0.0
Sub Total 55 Capital Outlay	9,600.00	0.00	0.00	0.0
56 Other Expenses				
100-14-5602 Dues & Memberships	0.00	0.00	0.00	0.0
Sub Total 56 Other Expenses	0.00	0.00	0.00	0.0
Sub Total Other	15,592.55	4,841.37	8,675.00	8,933.0
ub Total 14 Museum	25,511.27	14,577.49	31,132.00	33,750.0

15 Community Environment



Item A.Section 8, Item

Oellbrook	2025			
	Full Year Expense Actual 2023	Full Year Expense Actual 2024	Budget Current-Year 12-31-2024	202 Expens Budge
Personnel				
51 Wages and Compensation				
100-15-5110 Admin Wages (FT)	44,319.23	43,715.92	48,329.00	54,677.0
100-15-5111 Admin Wages (PT)	290.11	0.00	0.00	0.0
100-15-5162 Leave Pay-out/Severance	0.00	0.00	0.00	0.0
Sub Total 51 Wages and Compensation	44,609.34	43,715.92	48,329.00	54,677.0
52 Fringe Benefits				
100-15-5211 Ohio Public Emp. Ret. System	6,202.79	6,151.54	6,766.00	7,655.0
100-15-5213 Medicare	641.38	597.09	701.00	793.0
100-15-5220 Medical Insurance	9,661.00	7,891.17	10,226.00	6,184.0
100-15-5221 Employee Premium Contribution	0.00	0.00	0.00	0.0
100-15-5222 Dental Insurance	395.28	280.16	414.00	200.0
100-15-5223 Life Insurance	81.00	64.62	101.00	101.0
100-15-5224 HSA Contributions	1,755.66	1,385.40	1,750.00	875.0
100-15-5225 Vision	0.00	0.00	0.00	0.0
Sub Total 52 Fringe Benefits	18,737.11	16,369.98	19,958.00	15,808.0
Sub Total Personnel	63,346.45	60,085.90	68,287.00	70,485.0
Other				
53 Contracts and Services				
100-15-5303 Engineering Fees	0.00	0.00	0.00	0.0
100-15-5310 Conference & Seminar Reg.	0.00	0.00	400.00	400.0
100-15-5340 Postage & Shipping	22.14	0.00	100.00	100.0
100-15-5365 Vehicle Maintenance	698.16	0.00	500.00	500.0
100-15-5370 Contract Services	0.00	0.00	0.00	0.0
100-15-5389 Other Intergovernmental Svc.	0.00	9.68	100.00	100.0
Sub Total 53 Contracts and Services	720.30	9.68	1,100.00	1,100.0
54 Supplies and Materials				
100-15-5401 Office Supplies	128.81	0.00	0.00	0.0
100-15-5402 Miscellaneous Supplies	0.00	0.00	250.00	250.0
100-15-5403 Hardware & Software	0.00	7,204.64	7,750.00	10,000.0
Sub Total 54 Supplies and Materials	128.81	7,204.64	8,000.00	10,250.0
56 Other Expenses				
100-15-5602 Dues & Memberships	0.00	498.12	1,000.00	1,000.0



	Full Year Expense Actual 2023	Full Year Expense Actual 2024	Budget Current-Year 12-31-2024	2025 Expense Budget
* Report Contains Filters				
Sub Total 56 Other Expenses	0.00	498.12	1,000.00	1,000.00
Sub Total Other	849.11	7,712.44	10,100.00	12,350.00
Sub Total 15 Community Environment	64,195.56	67,798.34	78,387.00	82,835.00
16 Not Used				
Other				
53 Contracts and Services				
100-16-5390 Other Contract Services	0.00	0.00	0.00	0.00
Sub Total 53 Contracts and Services	0.00	0.00	0.00	0.00
54 Supplies and Materials				
100-16-5403 Hardware Software Supplies	0.00	0.00	0.00	0.00
Sub Total 54 Supplies and Materials	0.00	0.00	0.00	0.00
Sub Total Other	0.00	0.00	0.00	0.00
Sub Total 16 Not Used	0.00	0.00	0.00	0.00
30 Capital Outlay				
Other				
54 Supplies and Materials				
100-30-5403 Hardware & Software	0.00	0.00	0.00	0.00
Sub Total 54 Supplies and Materials	0.00	0.00	0.00	0.00
55 Capital Outlay				
100-30-5510 Infrastructure & Facilities	445,065.41	186,289.11	322,500.00	10,000.00
100-30-5520 Vehicles & Equipment	118,923.18	121,021.19	143,300.00	68,000.00
Sub Total 55 Capital Outlay	563,988.59	307,310.30	465,800.00	78,000.00
Sub Total Other	563,988.59	307,310.30	465,800.00	78,000.00
Sub Total 30 Capital Outlay	563,988.59	307,310.30	465,800.00	78,000.00
Sub Total 100 General Fund	1,214,511.44	1,070,614.45	1,371,518.00	1,145,871.85



* Report Contains Filters	Full Year Expense Actual 2023	Full Year Expense Actual 2024	Budget Current-Year 12-31-2024	2025 Expense Budget
200 Local Coronavirus Relief Fund				
10 Not Used				
Personnel				
51 Wages and Compensation				
200-10-5110 Admin Full Time Wages	0.00	0.00	0.00	0.00
Sub Total 51 Wages and Compensation	0.00	0.00	0.00	0.00
Sub Total Personnel	0.00	0.00	0.00	0.00
Sub Total 10 Not Used	0.00	0.00	0.00	0.00
11 Legislative				
Other				
54 Supplies and Materials				
200-11-5402 COVID Supplies	0.00	0.00	0.00	0.00
Sub Total 54 Supplies and Materials	0.00	0.00	0.00	0.00
56 Other Expenses				
200-11-5649 Reimbursement to County	0.00	0.00	0.00	0.00
Sub Total 56 Other Expenses	0.00	0.00	0.00	0.00
Sub Total Other	0.00	0.00	0.00	0.00
Sub Total 11 Legislative	0.00	0.00	0.00	0.00
21 Streets				
Personnel				
51 Wages and Compensation				
200-21-5110 Streets Full Time Wages	0.00	0.00	0.00	0.00
Sub Total 51 Wages and Compensation	0.00	0.00	0.00	0.00
Sub Total Personnel	0.00	0.00	0.00	0.00
Sub Total 21 Streets	0.00	0.00	0.00	0.00
23 Police				
Personnel				
51 Wages and Compensation				



* Report Contains Filters	Full Year Expense Actual 2023	Full Year Expense Actual 2024	Budget Current-Year 12-31-2024	2025 Expense Budget
200-23-5110 Police Full Time Wages	0.00	0.00	0.00	0.00
200-23-5111 Police Part Time Wages	0.00	0.00	0.00	0.00
Sub Total 51 Wages and Compensation	0.00	0.00	0.00	0.00
Sub Total Personnel	0.00	0.00	0.00	0.00
Sub Total 23 Police	0.00	0.00	0.00	0.00
25 Fire				
Personnel				
51 Wages and Compensation				
200-25-5110 Fire Full Time Wages	0.00	0.00	0.00	0.00
200-25-5111 Fire Part Time Wages	0.00	0.00	0.00	0.00
Sub Total 51 Wages and Compensation	0.00	0.00	0.00	0.00
Sub Total Personnel	0.00	0.00	0.00	0.00
Sub Total 25 Fire	0.00	0.00	0.00	0.00
62 Water				
Personnel				
51 Wages and Compensation				
200-62-5110 Water Full Time Wages	0.00	0.00	0.00	0.00
Sub Total 51 Wages and Compensation	0.00	0.00	0.00	0.00
Sub Total Personnel	0.00	0.00	0.00	0.00
Sub Total 62 Water	0.00	0.00	0.00	0.00
Sub Total 200 Local Coronavirus Relief	0.00	0.00	0.00	0.00



	Full Year Expense Actual 2023	Full Year Expense Actual 2024	Budget Current-Year 12-31-2024	2025 Expense Budget
201 Local Fiscal Recovery Fund				
10 Not Used				
Personnel				
51 Wages and Compensation				
201-10-5110 Admin Full Time Wages	0.00	0.00	0.00	0.00
Sub Total 51 Wages and Compensation	0.00	0.00	0.00	0.00
Sub Total Personnel	0.00	0.00	0.00	0.00
Sub Total 10 Not Used	0.00	0.00	0.00	0.00
11 Legislative				
Other				
53 Contracts and Services				
201-11-5303 Engineering Fees	0.00	0.00	0.00	0.00
Sub Total 53 Contracts and Services	0.00	0.00	0.00	0.00
54 Supplies and Materials				
201-11-5402 COVID Supplies	0.00	0.00	0.00	0.00
Sub Total 54 Supplies and Materials	0.00	0.00	0.00	0.00
Sub Total Other	0.00	0.00	0.00	0.00
Sub Total 11 Legislative	0.00	0.00	0.00	0.00
12 Administrative				
Personnel				
51 Wages and Compensation				
201-12-5110 Admin Full Time Wages	2,000.00	0.00	0.00	0.00
Sub Total 51 Wages and Compensation	2,000.00	0.00	0.00	0.00
Sub Total Personnel	2,000.00	0.00	0.00	0.00
Other				
53 Contracts and Services				
201-12-5303 Engineering Fees	0.00	0.00	0.00	0.00
201-12-5370 Admin Contract Services	0.00	0.00	0.00	0.00



0 0 01101 0 011				
	Full Year Expense Actual 2023	Full Year Expense Actual 2024	Budget Current-Year 12-31-2024	2025 Expense Budget
* Report Contains Filters				
201-12-5390 Other Contract Services	0.00	0.00	0.00	0.00
Sub Total 53 Contracts and Services	0.00	0.00	0.00	0.00
54 Supplies and Materials				
201-12-5402 Miscellaneous Supplies	0.00	0.00	0.00	0.00
Sub Total 54 Supplies and Materials	0.00	0.00	0.00	0.00
55 Capital Outlay				
201-12-5510 Infrastructure & Facilities	0.00	0.00	0.00	0.00
Sub Total 55 Capital Outlay	0.00	0.00	0.00	0.00
Sub Total Other	0.00	0.00	0.00	0.00
Sub Total 12 Administrative	2,000.00	0.00	0.00	0.00
21 Streets				
Personnel				
51 Wages and Compensation				
201-21-5110 Streets Full Time Wages	2,250.00	0.00	0.00	0.00
Sub Total 51 Wages and Compensation	2,250.00	0.00	0.00	0.00
Sub Total Personnel	2,250.00	0.00	0.00	0.00
Other				
55 Capital Outlay				
201-21-5510 Infrastructure & Facilities	228,601.39	414,348.67	436,000.00	0.00
Sub Total 55 Capital Outlay	228,601.39	414,348.67	436,000.00	0.00
Sub Total Other	228,601.39	414,348.67	436,000.00	0.00
Sub Total 21 Streets	230,851.39	414,348.67	436,000.00	0.00
23 Police				
Personnel				
51 Wages and Compensation				
201-23-5110 Police Full Time Wages	3,500.00	0.00	0.00	0.00
201-23-5111 Police Part Time Wages	0.00	0.00	0.00	0.00
Sub Total 51 Wages and Compensation	3,500.00	0.00	0.00	0.00
Sub Total Personnel	3,500.00	0.00	0.00	9.00



* Report Contains Filters	Full Year Expense Actual 2023	Full Year Expense Actual 2024	Budget Current-Year 12-31-2024	2025 Expense Budget
Sub Total 23 Police	3,500.00	0.00	0.00	0.00
25 Fire				
Personnel				
51 Wages and Compensation				
201-25-5110 Fire Full Time Wages	3,750.00	0.00	0.00	0.00
201-25-5111 Fire Part Time Wages	0.00	0.00	0.00	0.00
Sub Total 51 Wages and Compensation	3,750.00	0.00	0.00	0.00
Sub Total Personnel	3,750.00	0.00	0.00	0.00
Sub Total 25 Fire	3,750.00	0.00	0.00	0.00
Sub Total 201 Local Fiscal Recovery Fund	240,101.39	414,348.67	436,000.00	0.00



* Report Contains Filters	Full Year Expense Actual 2023	Full Year Expense Actual 2024	Budget Current-Year 12-31-2024	2025 Expense Budget
202 OneOhio Opioid Settlement Fund				
12 Administrative				
Other				
53 Contracts and Services				
202-12-5370 Admin Contract Services	0.00	0.00	12,398.00	12,398.00
202-12-5390 Other Contract Services	0.00	0.00	0.00	0.00
Sub Total 53 Contracts and Services	0.00	0.00	12,398.00	12,398.00
54 Supplies and Materials				
202-12-5402 Miscellaneous Supplies	0.00	0.00	0.00	0.00
Sub Total 54 Supplies and Materials	0.00	0.00	0.00	0.00
Sub Total Other	0.00	0.00	12,398.00	12,398.00
Sub Total 12 Administrative	0.00	0.00	12,398.00	12,398.00
Sub Total 202 OneOhio Opioid Settlement	0.00	0.00	12,398.00	12,398.00



JOEIDIOOK	2023			
	Full Year Expense Actual 2023	Full Year Expense Actual 2024	Budget Current-Year 12-31-2024	2025 Expense Budget
Report Contains Filters				
210 Street Fund				
21 Streets				
Personnel				
51 Wages and Compensation				
210-21-5140 Service Wages (FT)	225,244.51 6,470.94	204,279.88	246,478.00	237,272.00
210-21-5150 Overtime Wages (FT) 210-21-5161 Medical Insurance Reimb.	3,095.82	5,860.96 2,868.00	10,557.00 5,752.00	11,000.00 6,184.00
210-21-5167 Medical Insurance Relinb. 210-21-5162 Leave Pay-out/Severance	0.00	2,808.00	0.00	12,035.00
Sub Total 51 Wages and Compensation	234,811.27	213,008.84	262,787.00	266,491.00
50 Estano Dana (file				
52 Fringe Benefits				
210-21-5211 Ohio Public Emp. Ret. System	32,401.58	29,827.68	34,721.00	34,758.00
210-21-5213 Medicare	3,356.31	2,909.31	3,833.00	3,864.00
210-21-5220 Medical Insurance 210-21-5221 Employee Premium Contribution	40,930.26 0.00	32,355.33 0.00	39,145.40 0.00	38,761.00 0.00
210-21-5222 Dental Insurance	1,651.68	1,334.81	1,728.00	1,552.00
210-21-5223 Life Insurance	365.00	308.54	529.00	454.00
210-21-5224 HSA Contributions	5,219.63	4,784.75	5,688.00	5,688.00
210-21-5225 Vision	0.00	0.00	0.00	0.00
210-21-5230 Workers Compensation	2,856.23	2,553.60	2,578.60	322.00
210-21-5242 Uniform Allowance	910.00	910.00	910.00	910.00
Sub Total 52 Fringe Benefits	87,690.69	74,984.02	89,133.00	86,309.00
Sub Total Personnel	322,501.96	287,992.86	351,920.00	352,800.00
Other				
53 Contracts and Services				
210-21-5303 Engineering Fees	2,279.72	1,668.75	26,725.00	28,393.75
210-21-5310 Conference & Seminar Reg.	0.00	0.00	200.00	200.00
210-21-5350 Property & Liability Insurance	7,000.00	0.00	5,475.15	5,475.15
210-21-5360 Information Technology Maint.	0.00	9,596.67	10,449.85	10,949.85
210-21-5364 Equipment Maintenance	3,828.38	1,089.11	5,000.00	5,000.00
210-21-5365 Vehicle Maintenance	2,965.38	1,971.99	4,000.00	4,468.96
210-21-5366 Property Maintenance	3,640.43	1,016.11	2,000.00	2,073.66
210-21-5370 Admin Contract Services 210-21-5380 Paving	237.25	185.15 3,500.00	750.00 3,500.00	750.00 3,500.00
210-21-5390 Other Contract Services	1,185.00	4,647.27	4,800.00	5,000.00
	1,105.00	4,047.27	4,000.00	3,000.00



Item A.Section 8, Item

Full Full Budget 2025 **Current-Year** Expense Year Year 12-31-2024 Budget Expense Expense Actual Actual 2023 2024 65.811.37 Sub Total 53 Contracts and Services 21,136.16 23.675.05 62.900.00 54 Supplies and Materials 210-21-5401 Office Supplies 0.00 34.64 300.00 300.00 210-21-5402 Miscellaneous Supplies 1,287.92 1,096.23 1,576.00 1,576.00 210-21-5403 Hardware & Software 0.00 12.656.61 13,974.00 17,000.00 210-21-5411 Gasoline 4,258.22 3,341.04 3,500.00 3,500.00 210-21-5412 Diesel 3,505.50 2,934.89 5,000.00 5,000.00 210-21-5431 Signs 1,277.39 867.60 2,100.00 2,100.00 210-21-5432 Street Striping 1,309.56 2,643.29 3,000.00 4,000.00 210-21-5433 Road Salt 4,550.00 4,244.91 5,200.00 5,200.00 210-21-5434 Road Supplies 6,291.52 4.000.35 7.700.00 7.700.00 492.42 781.66 210-21-5453 Uniforms and Equipment 900.00 900.00 Sub Total 54 Supplies and Materials 22,972.53 32,601.22 43,250.00 47,276.00 55 Capital Outlay 210-21-5510 Infrastructure & Facilities 0.00 5,354.40 0.00 5.354.40 210-21-5520 Vehicles & Equipment 0.00 0.00 0.00 0.00 Sub Total 55 Capital Outlay 0.00 0.00 5,354.40 5,354.40 56 Other Expenses 210-21-5601 Licenses & Certifications 82.25 75.50 125.00 125.00 210-21-5610 Settlement Fees 0.00 0.00 20.00 20.00 210-21-5643 Scrap Metal Expenses 0.00 0.00 0.00 0.00 210-21-5649 Other Expenses 0.00 0.00 0.00 0.00 Sub Total 56 Other Expenses 82.25 75.50 145.00 145.00 Sub Total Other 118,586.77 44,190.94 61,706.17 106,295.00 Sub Total 21 Streets 366,692.90 349,699.03 458,215.00 471,386.77 349,699.03 471,386.77 Sub Total 210 Street Fund 366,692.90 458,215.00



* Repo	ort Contains Filters	Full Year Expense Actual 2023	Full Year Expense Actual 2024	Budget Current-Year 12-31-2024	2025 Expense Budget
220	State Highway Fund				
21	Streets				
o	ther				
	53 Contracts and Services				
	220-21-5320 Electiric	1,500.00	1,505.24	2,500.00	2,500.00
	220-21-5321 Natural Gas	0.00	0.00	0.00	0.00
	220-21-5322 Sanitary Sewer	0.00	0.00	0.00	0.00
	220-21-5380 Paving	0.00	25,000.00	25,000.00	25,000.00
	220-21-5390 Other Contract Services	250.00	1,784.46	2,000.00	2,000.00
	Sub Total 53 Contracts and Services	1,750.00	28,289.70	29,500.00	29,500.00
	54 Supplies and Materials				
	220-21-5402 Miscellaneous Supplies	70.00	0.00	2,000.00	2,000.00
	220-21-5431 Signs	597.92	229.25	800.00	800.00
	220-21-5432 Street Striping	2,619.13	5,286.58	6,000.00	6,000.00
	220-21-5433 Road Salt	9,100.00	13,017.46	14,700.00	14,700.00
	Sub Total 54 Supplies and Materials	12,387.05	18,533.29	23,500.00	23,500.00
S	ub Total Other	14,137.05	46,822.99	53,000.00	53,000.00
Sul	b Total 21 Streets	14,137.05	46,822.99	53,000.00	53,000.00
Sub	Total 220 State Highway Fund	14,137.05	46,822.99	53,000.00	53,000.00



Item A.Section 8, Item

Full Full Budget 2025 Current-Year Expense Year Year 12-31-2024 Budget Expense Expense Actual Actual 2023 2024 230 Police Fund 23 Police Personnel 51 Wages and Compensation 230-23-5120 Police Wages (FT) 1,004,160.49 844.013.33 978.072.00 1.162.422.00 230-23-5121 Police Wages (PT) 26,602.07 24,530.75 29,562.00 0.00 230-23-5122 Police Admin Wages 54,438.93 53,213.63 61,777.00 66,647.00 230-23-5150 Overtime Wages (FT) 123,439.17 183,664.96 215,000.00 150,000.00 230-23-5151 Overtime Wages (PT) 0.00 0.00 0.00 0.00 230-23-5160 Holiday Pay 33.128.00 7.586.02 45.330.00 47.371.00 2,090.39 8,217.00 230-23-5161 Medical Insurance Reimb. 776.79 17,667.00 230-23-5162 Leave Pay-out/Severance 22,136.50 0.00 0.00 2,200.00 230-23-5169 Other Pay 0.00 0.00 0.00 0.00 Sub Total 51 Wages and Compensation 1,264,681.95 1,115,099.08 1,337,958.00 1,446,307.00 52 Fringe Benefits 230-23-5210 Ohio Police & Fire Pens. Fund 157,478.00 139,718.98 144,181.01 144,181.01 230-23-5211 Ohio Public Emp. Ret. System 11,325.48 11,550.77 17,770.99 9,331.00 230-23-5213 Medicare 17,941.73 15,219.99 19,400.00 20,971.00 230-23-5220 Medical Insurance 168,310.51 130,494.99 193,637.00 167,541.00 230-23-5221 Employee Premium Contribution 0.00 0.00 0.00 0.00 230-23-5222 Dental Insurance 8,472.89 6,597.55 10,855.00 8,536.00 230-23-5223 Life Insurance 1,597.33 1,169.00 2,016.00 2,016.00 230-23-5224 HSA Contributions 39,999.90 33,020.84 41,250.00 38,750.00 230-23-5225 Vision 0.00 0.00 0.00 0.00 230-23-5230 Workers Compensation 21,727.64 13,862.40 29,732.00 14,140.00 230-23-5231 Unemployment Compensation 0.00 0.00 0.00 0.00 230-23-5241 Tuition reimbursement 0.00 0.00 0.00 0.00 230-23-5242 Uniform Allowance 4,504.45 8,800.00 8,800.00 10,400.00 Sub Total 52 Fringe Benefits 429,163.00 413,598.91 364,896.55 467,642.00 Sub Total Personnel 1,678,280.86 1,479,995.63 1,805,600.00 1,875,470.00 Other 53 Contracts and Services 230-23-5301 Legal Fees 0.00 0.00 0.00 0.00 230-23-5302 Victim Witness Advocate Fees 335.07 0.00 0.00 0.00



* Report Contains Filter	S	Full Year Expense Actual 2023	Full Year Expense Actual 2024	Budget Current-Year 12-31-2024	2025 Expense Budget
230-23-5310	Conference & Seminar Reg.	5,694.38	2,110.00	4,548.80	4,548.80
230-23-5311	Travel/Transportation	71.85	1,222.31	1,500.00	1,500.00
230-23-5312	Educational Classes	3,000.00	4,108.25	4,850.00	4,850.00
230-23-5320	Electric	2,500.00	2,735.70	3,000.00	3,000.00
230-23-5321	Natural Gas	1,464.28	877.64	1,209.00	1,209.00
230-23-5322	Sanitary Sewer	166.28	97.21	381.00	381.00
230-23-5323	LED Lighting Contract	3,520.00	2,932.00	3,520.00	3,520.00
230-23-5330	Telephone	5,187.91	4,440.87	5,000.00	5,000.00
230-23-5331	Cell Phones	4,304.54	3,660.37	4,266.00	4,266.00
230-23-5340	Postage & Shipping	163.91	43.88	300.00	300.00
230-23-5341	Printing	282.19	213.70	1,435.00	1,435.00
230-23-5350	Property & Liability Insurance	7,150.00	17,250.00	17,250.00	18,250.00
230-23-5360	Information Technology Maint.	34,800.00	21,103.00	25,711.00	25,711.00
230-23-5362	Radio Maintenance & Fees	5,494.60	3,603.20	10,740.00	11,532.00
230-23-5364	Equipment Maintenance	89.65	500.00	500.00	500.00
230-23-5365	Vehicle Maintenance	8,473.04	8,483.17	10,500.00	11,730.93
230-23-5366	Property Maintenance	1,100.30	759.83	1,850.00	1,850.00
230-23-5367	Generator/Elevator Maintenance	700.00	120.31	700.00	700.00
230-23-5370	Admin Contract Services	521.00	1,213.95	1,500.00	1,500.00
230-23-5371		6,376.41	6,758.99	8,150.00	8,150.00
230-23-5372		2,981.00	2,376.00	3,200.00	3,200.00
230-23-5375	Body Worn Cameras	19,812.92	0.00	11,000.00	11,000.00
230-23-5380	Emergency Dispatch	140,000.00	156,500.00	156,500.00	156,500.00
230-23-5382	,	0.00	0.00	100.00	100.00
230-23-5383	LGIF Repayment E911 Fees to Greene Central	3,000.00 0.00	2,500.00 0.00	3,000.00 0.00	3,000.00 0.00
230-23-5387		1,200.00	1,200.00	1,200.00	1,200.00
	Other Intergovernmental Svc.	261.00	1,141.28	2,000.00	2,000.00
230-23-5390	-	5,734.88	18,463.75	19,667.38	19,667.38
	Equipment Rental/Lease	2,270.00	1,829.13	2,100.00	2,100.00
	Contracts and Services	266,655.21	266,244.54	305,678.18	308,701.11
54 Supplies a				,	, -
230-23-5401	Office Supplies	1,004.16	916.54	1,250.00	1,250.00
230-23-5402	Miscellaneous Supplies	4,234.24	8,962.48	9,570.00	26,418.28
230-23-5403		3,393.73	17,890.13	25,000.00	25,000.00
230-23-5405		405.70	346.26	400.00	400.00
230-23-5411	Gasoline	28,166.77	23,366.07	27,000.00	27,000.00
230-23-5451	Ammunition	8,846.00	1,900.00	9,332.62	9,332.62
					25



Item A.Section 8, Item

* Report Contains Filters	Full Year Expense Actual 2023	Full Year Expense Actual 2024	Budget Current-Year 12-31-2024	2025 Expense Budget
230-23-5452 Personal Protective Equipment	2,841.54	7,250.26	7,850.00	7,850.00
230-23-5453 Uniforms and Equipment	2,803.02	3,620.20	5,000.00	5,309.95
Sub Total 54 Supplies and Materials	51,695.16	64,251.94	85,402.62	102,560.85
56 Other Expenses				
230-23-5602 Dues & Memberships	480.00	475.00	680.00	680.00
230-23-5603 Subscriptions	100.00	0.00	300.00	300.00
230-23-5610 Settlement Fees	0.00	0.00	5,885.20	5,885.20
230-23-5612 State Tax Fees	0.00	227.94	1,000.00	1,000.00
230-23-5649 Other Expenses	120.00	120.00	220.00	220.00
Sub Total 56 Other Expenses	700.00	822.94	8,085.20	8,085.20
Sub Total Other	319,050.37	331,319.42	399,166.00	419,347.16
Sub Total 23 Police	1,997,331.23	1,811,315.05	2,204,766.00	2,294,817.16
Sub Total 230 Police Fund	1,997,331.23	1,811,315.05	2,204,766.00	2,294,817.16



* Report Contains Filters	Full Year Expense Actual 2023	Full Year Expense Actual 2024	Budget Current-Year 12-31-2024	2025 Expense Budget
240 Fuel System Fund				
00 Revenue				
Other				
53 Contracts and Services				
240-00-5360 Information Technology Maint.	0.00	0.00	200.00	200.00
240-00-5364 Equipment Maintenance	4,934.74	1,130.17	1,350.00	2,350.00
Sub Total 53 Contracts and Services	4,934.74	1,130.17	1,550.00	2,550.00
54 Supplies and Materials				
240-00-5402 Miscellaneous Supplies	0.00	0.00	0.00	0.00
Sub Total 54 Supplies and Materials	0.00	0.00	0.00	0.00
Sub Total Other	4,934.74	1,130.17	1,550.00	2,550.00
Sub Total 00 Revenue	4,934.74	1,130.17	1,550.00	2,550.00
Sub Total 240 Fuel System Fund	4,934.74	1,130.17	1,550.00	2,550.00



	Full Year Expense Actual 2023	Full Year Expense Actual 2024	Budget Current-Year 12-31-2024	2025 Expense Budget
port Contains Filters	2023	2024		
) Fire Fund				
5 Fire				
Personnel				
51 Wages and Compensation				
250-25-5130 Fire Wages (FT)	566,982.45	520,785.26	569,578.50	608,323.00
250-25-5131 Fire Wages (PT)	210,026.69	202,395.19	208,360.00	0.00
250-25-5150 Overtime Wages (FT)	84,947.76	92,423.16	95,000.00	95,000.00
250-25-5151 Overtime Wages (PT)	1,358.63	0.00	4,000.00	0.00
250-25-5160 Holiday Pay	16,849.27	0.00	21,198.00	20,770.00
250-25-5161 Medical Insurance Reimb.	15,288.00	14,362.28	31,935.00	17,667.00
250-25-5162 Leave Pay-out/Severance	0.00	0.00	0.00	0.00
250-25-5163 Employee Training Incentive	1,140.00	1,957.25	6,420.00	0.00
250-25-5169 Other Pay	0.00	0.00	0.00	0.00
Sub Total 51 Wages and Compensation	896,592.80	831,923.14	936,491.50	741,760.00
52 Fringe Benefits				
250-25-5210 Ohio Police & Fire Pens. Fund	159,050.35	135,848.10	154,493.00	173,782.00
250-25-5211 Ohio Public Emp. Ret. System	0.00	0.00	0.00	0.00
250-25-5213 Medicare	13,007.22	11,480.61	13,136.00	10,756.00
250-25-5214 Social Security	13,551.68	12,052.15	17,239.00	0.00
250-25-5220 Medical Insurance	52,490.65	50,933.91	67,928.00	93,163.00
250-25-5221 Employee Premium Contribution	0.00	0.00	0.00	0.00
250-25-5222 Dental Insurance	2,645.09	2,215.09	3,063.00	2,927.00
250-25-5223 Life Insurance	792.82	659.85	1,008.00	1,008.00
250-25-5224 HSA Contributions	10,416.56	8,854.10	11,250.00	12,500.00
250-25-5225 Vision	0.00	0.00	0.00	0.00
250-25-5230 Workers Compensation	11,171.13	10,579.20	20,132.00	14,083.00
250-25-5231 Unemployment Compensation	0.00	0.00	0.00	0.00
250-25-5240 Volunteer Firefighters	0.00	0.00	0.00	0.00
250-25-5241 Tuition reimbursement	0.00	0.00	0.00	0.00
250-25-5242 Uniform Allowance	3,794.80	5,918.80	6,000.00	6,000.00
250-25-5243 Pre-employment Testing	0.00	0.00	0.00	0.00
		0.00	0.00	0.00
250-25-5253 Pre-employment testing	0.00	0.00	0.00	0.00
	0.00 266,920.30	238,541.81	294,249.00	314,219.00



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	Full Year Expense Actual 2023	Full Year Expense Actual 2024	Budget Current-Year 12-31-2024	2025 Expense Budget
	2023	2024		
53 Contracts and Services				
250-25-5301 Legal Fees	0.00	0.00	0.00	0.00
250-25-5310 Conference & Seminar Reg.	430.00	415.00	1,700.00	1,700.00
250-25-5311 Travel/Transportation	0.00	0.00	1,000.00	1,000.00
250-25-5312 Educational Classes	2,986.00	2,317.75	4,230.91	4,230.91
250-25-5320 Electiric	6,000.00	6,277.62	6,750.00	6,750.00
250-25-5321 Natural Gas	3,860.81	2,637.44	4,000.00	4,000.00
250-25-5322 Sanitary Sewer	1,423.05	1,312.16	1,600.00	1,600.00
250-25-5323 LED Lighting Contract	3,500.00	2,932.00	3,500.00	3,500.00
250-25-5330 Telephone	5,167.36	4,440.87	5,000.00	5,000.00
250-25-5331 Cell Phones	540.00	780.00	3,650.00	3,650.00
250-25-5340 Postage & Shipping	67.71	0.00	150.00	150.00
250-25-5341 Printing	0.00	0.00	150.00	150.00
250-25-5350 Property & Liability Insurance	8,209.00	12,750.00	12,750.00	13,750.00
250-25-5351 EMS Transport Billing Fees	6,580.78	6,885.75	9,500.00	9,500.00
250-25-5360 Information Technology Maint.	25,000.00	17,615.71	18,519.09	18,519.09
250-25-5362 Radio Maintenance & Fees	7,655.40	5,451.80	10,750.00	11,278.00
250-25-5364 Equipment Maintenance	13,027.32	10,257.02	18,500.00	18,500.00
250-25-5365 Vehicle Maintenance	13,251.12	11,523.95	15,000.00	17,000.00
250-25-5366 Property Maintenance	7,549.46	5,586.07	11,200.00	11,292.79
250-25-5370 Admin Contract Services	500.00	500.00	3,050.00	3,050.00
250-25-5371 Lexipol	6,366.04	6,421.40	6,500.00	6,900.00
250-25-5372 Pre-employment testing	48.00	719.10	1,500.00	1,790.50
250-25-5380 Emergency Dispatch	85,000.00	83,500.00	84,000.00	84,000.00
250-25-5383 LGIF Repayment	7,000.00	7,500.00	7,500.00	7,500.00
250-25-5389 Other Intergovernmental Svc.	300.00	240.00	300.00	300.00
250-25-5390 Other Contract Services	1,010.00	1,370.00	2,500.00	2,500.00
250-25-5392 Equipment Rental/Lease Sub Total 53 Contracts and Services	1,870.00 207,342.05	1,026.07 192,459.71	1,700.00 235,000.00	1,700.00 239,311.29
	201,012100	102,100111	200,000.00	200,011120
54 Supplies and Materials				
250-25-5401 Office Supplies	463.54	610.92	1,000.00	1,000.00
250-25-5402 Miscellaneous Supplies	10,358.38	24,966.61	26,539.50	26,539.50
250-25-5403 Hardware & Software	3,173.75	18,966.47	20,375.00	20,375.00
250-25-5405 Special Event Supplies	45.00	167.49	500.00	500.00
250-25-5411 Gasoline	4,766.44	4,488.81	6,500.00	6,500.00
250-25-5412 Diesel	4,402.16	2,266.21	6,500.00	6,500.00
250-25-5441 EMS Supplies	6,605.21	8,084.29	11,500.00	11,500.00
250-25-5442 Personal Protective Equipment	13,270.60	16,695.95	17,100.00	20,000.0



* Report Contains Filters	Full Year Expense Actual 2023	Full Year Expense Actual 2024	Budget Current-Year 12-31-2024	2025 Expense Budget
250-25-5443 Firefighting Equipment	2,770.58	1,921.82	4,600.00	4,600.00
250-25-5453 Uniforms and Equipment	0.00	3,377.54	2,000.00	3,989.45
Sub Total 54 Supplies and Materials	45,855.66	81,546.11	96,614.50	101,503.95
56 Other Expenses				
250-25-5602 Dues & Memberships	1,085.00	1,485.00	1,750.00	1,750.00
250-25-5603 Subscriptions	2,102.50	2,310.20	2,500.00	2,500.00
250-25-5610 Settlement Fees	0.00	0.00	12,000.00	12,000.00
250-25-5612 State Tax Fees	0.00	153.18	650.00	650.00
250-25-5631 Refunds	0.00	0.00	500.00	500.00
Sub Total 56 Other Expenses	3,187.50	3,948.38	17,400.00	17,400.00
Sub Total Other	256,385.21	277,954.20	349,014.50	358,215.24
Sub Total 25 Fire	1,419,898.31	1,348,419.15	1,579,755.00	1,414,194.24
Sub Total 250 Fire Fund	1,419,898.31	1,348,419.15	1,579,755.00	1,414,194.24



* Report Contains Filters	Full Year Expense Actual 2023	Full Year Expense Actual 2024	Budget Current-Year 12-31-2024	2025 Expense Budget
260 Law Enforcement Trust Fund				
23 Police				
Other				
53 Contracts and Services				
260-23-5312 Educational Classes	0.00	0.00	0.00	0.00
Sub Total 53 Contracts and Services	0.00	0.00	0.00	0.00
Sub Total Other	0.00	0.00	0.00	0.00
Sub Total 23 Police	0.00	0.00	0.00	0.00
Sub Total 260 Law Enforcement Trust	0.00	0.00	0.00	0.00



* Report Contains Filters	Full Year Expense Actual 2023	Full Year Expense Actual 2024	Budget Current-Year 12-31-2024	2025 Expense Budget
270 Police Pension Fund				
23 Police				
Personnel				
52 Fringe Benefits				
270-23-5210 Ohio Police & Fire Pens. Fund	80,590.00	45,082.20	89,000.00	90,000.00
Sub Total 52 Fringe Benefits	80,590.00	45,082.20	89,000.00	90,000.00
Sub Total Personnel	80,590.00	45,082.20	89,000.00	90,000.00
Other				
56 Other Expenses				
270-23-5610 Settlement Fees	0.00	0.00	550.00	550.00
270-23-5612 State Tax Fees	0.00	10.07	40.00	40.00
Sub Total 56 Other Expenses	0.00	10.07	590.00	590.00
Sub Total Other	0.00	10.07	590.00	590.00
Sub Total 23 Police	80,590.00	45,092.27	89,590.00	90,590.00
Sub Total 270 Police Pension Fund	80,590.00	45,092.27	89,590.00	90,590.00



* Repc	ort Contains Filters	Full Year Expense Actual 2023	Full Year Expense Actual 2024	Budget Current-Year 12-31-2024	2025 Expense Budget
280	Motor Vehicle License Fund				
21	Streets				
o	ther				
	53 Contracts and Services				
	280-21-5303 Engineering Fees	0.00	0.00	15,000.00	15,000.00
	280-21-5390 Other Contract Services	0.00	0.00	0.00	0.00
	Sub Total 53 Contracts and Services	0.00	0.00	15,000.00	15,000.00
	54 Supplies and Materials				
	280-21-5402 Miscellaneous Supplies	0.00	0.00	0.00	0.00
	280-21-5431 Signs	282.59	165.20	1,600.00	1,600.00
	280-21-5432 Street Striping	1,309.55	2,643.29	3,000.00	3,000.00
	280-21-5433 Road Salt	4,561.27	6,530.69	7,500.00	7,500.00
	280-21-5434 Road Supplies	1,375.70	755.75	3,000.00	3,000.00
	Sub Total 54 Supplies and Materials	7,529.11	10,094.93	15,100.00	15,100.00
	55 Capital Outlay				
	280-21-5510 Infrastructure & Facilities	68,777.61	225,000.00	225,000.00	175,000.00
	Sub Total 55 Capital Outlay	68,777.61	225,000.00	225,000.00	175,000.00
S	ub Total Other	76,306.72	235,094.93	255,100.00	205,100.00
Sul	b Total 21 Streets	76,306.72	235,094.93	255,100.00	205,100.00
Sub	Total 280 Motor Vehicle License Fund	76,306.72	235,094.93	255,100.00	205,100.00



. 2025

* Report Contains Filters	Full Year Expense Actual 2023	Full Year Expense Actual 2024	Budget Current-Year 12-31-2024	2025 Expense Budget
290 Law Enforcement Education Fund				
23 Police				
Other				
53 Contracts and Services				
290-23-5310 Conference & Sem Regi	0.00	0.00	0.00	0.00
Sub Total 53 Contracts and Services	0.00	0.00	0.00	0.00
Sub Total Other	0.00	0.00	0.00	0.00
Sub Total 23 Police	0.00	0.00	0.00	0.00
Sub Total 290 Law Enforcement Education	0.00	0.00	0.00	0.00



	Full Year Expense Actual	Full Year Expense Actual	Budget Current-Year 12-31-2024	2025 Expense Budge
* Report Contains Filters	2023	2024		
300 Capital Improvement Fund				
12 Administrative				
Other				
54 Supplies and Materials				
300-12-5403 Hardware & Software	0.00	0.00	0.00	0.00
Sub Total 54 Supplies and Materials	0.00	0.00	0.00	0.00
55 Capital Outlay				
300-12-5510 Infrastructure & Facilities	0.00	0.00	0.00	0.00
300-12-5520 Vehicles & Equipment	0.00	0.00	0.00	0.00
Sub Total 55 Capital Outlay	0.00	0.00	0.00	0.00
Sub Total Other	0.00	0.00	0.00	0.00
Sub Total 12 Administrative	0.00	0.00	0.00	0.00
14 Museum				
Other				
55 Capital Outlay				
300-14-5510 Infrastructure & Facilities	33,611.75	0.00	0.00	0.00
Sub Total 55 Capital Outlay	33,611.75	0.00	0.00	0.00
Sub Total Other	33,611.75	0.00	0.00	0.00
Sub Total 14 Museum	33,611.75	0.00	0.00	0.00
21 Streets				
Other				
55 Capital Outlay				
300-21-5510 Infrastructure & Facilities	0.00	440,000.00	440,000.00	0.00
300-21-5520 Vehicles & Equipment	34,840.00	0.00	0.00	0.00
Sub Total 55 Capital Outlay	34,840.00	440,000.00	440,000.00	0.00
Sub Total Other	34,840.00	440,000.00	440,000.00	0.00
Sub Total 21 Streets	34,840.00	440,000.00	440,000.00	0.00



* Report Contains Filters	Full Year Expense Actual 2023	Full Year Expense Actual 2024	Budget Current-Year 12-31-2024	2025 Expense Budget
Other				
55 Capital Outlay				
300-23-5520 Vehicles & Equipment	637.62	0.00	0.00	0.00
Sub Total 55 Capital Outlay	637.62	0.00	0.00	0.00
Sub Total Other	637.62	0.00	0.00	0.00
Sub Total 23 Police	637.62	0.00	0.00	0.00
25 Fire				
Other				
55 Capital Outlay				
300-25-5510 Infrastructure & Facilities	0.00	0.00	0.00	0.00
300-25-5520 Vehicles & Equipment	360.00	29,155.00	0.00	140,575.63
Sub Total 55 Capital Outlay	360.00	29,155.00	0.00	140,575.63
Sub Total Other	360.00	29,155.00	0.00	140,575.63
Sub Total 25 Fire	360.00	29,155.00	0.00	140,575.63
Sub Total 300 Capital Improvement Fund	69,449.37	469,155.00	440,000.00	140,575.63



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<i>O</i> ellbrook	2025			
	Full Year Expense Actual 2023	Full Year Expense Actual 2024	Budget Current-Year 12-31-2024	202 Expense Budge
pport Contains Filters				
0 Waste Collection Fund				
0 Revenue				
Personnel				
51 Wages and Compensation				
610-00-5110 Admin Wages (FT)	17,950.67	16,942.29	19,949.00	17,079.0
610-00-5150 Overtime Wages (FT)	477.86	388.01	500.00	0.0
610-00-5162 Leave Pay-out/Severance	0.00	0.00	0.00	0.0
Sub Total 51 Wages and Compensation	18,428.53	17,330.30	20,449.00	17,079.0
52 Fringe Benefits				
610-00-5211 Ohio Public Emp. Ret. System	2,564.32	2,539.22	2,863.00	2,391.0
610-00-5213 Medicare	264.07	239.32	203.01	248.0
610-00-5220 Medical Insurance	2,364.90	2,100.60	2,329.00	2,650.0
610-00-5222 Dental Insurance	85.56	78.42	90.00	86.0
610-00-5223 Life Insurance	35.00	41.34	128.99	43.0
610-00-5224 HSA Contributions 610-00-5225 Vision	372.05	343.79 0.00	375.00	375.0
610-00-5223 Vision 610-00-5230 Workers Compensation	0.00	364.80	0.00 454.00	0.0
Sub Total 52 Fringe Benefits	5,685.90	5,707.49	6,443.00	5,793.0
Sub Total Personnel	24,114.43	23,037.79	26,892.00	22,872.0
Other				
53 Contracts and Services				
610.00 E240 Destage & Shinning	1,638.08	1,461.79	2,200.00	2,200.0
610-00-5340 Postage & Shipping		,		
610-00-5340 Postage & Shipping 610-00-5341 Printing	0.00	109.68	109.68	109.6
			109.68 8,590.32	
610-00-5341 Printing610-00-5354 Utility Billing Service610-00-5390 Other Contract Services	0.00 5,937.98 0.00	109.68 5,918.36 0.00	8,590.32 0.00	8,590.3 0.0
610-00-5341 Printing610-00-5354 Utility Billing Service610-00-5390 Other Contract Services610-00-5391 Waste Collection Fees	0.00 5,937.98 0.00 544,399.46	109.68 5,918.36 0.00 531,777.20	8,590.32 0.00 585,000.00	8,590.3 0.0 635,000.0
610-00-5341 Printing610-00-5354 Utility Billing Service610-00-5390 Other Contract Services	0.00 5,937.98 0.00	109.68 5,918.36 0.00	8,590.32 0.00	8,590.3 0.0 635,000.0
610-00-5341 Printing610-00-5354 Utility Billing Service610-00-5390 Other Contract Services610-00-5391 Waste Collection Fees	0.00 5,937.98 0.00 544,399.46	109.68 5,918.36 0.00 531,777.20	8,590.32 0.00 585,000.00	8,590.3 0.0 635,000.0
 610-00-5341 Printing 610-00-5354 Utility Billing Service 610-00-5390 Other Contract Services 610-00-5391 Waste Collection Fees Sub Total 53 Contracts and Services 	0.00 5,937.98 0.00 544,399.46	109.68 5,918.36 0.00 531,777.20	8,590.32 0.00 585,000.00	8,590.3 0.0 635,000.0 645,900.0
610-00-5341 Printing 610-00-5354 Utility Billing Service 610-00-5390 Other Contract Services 610-00-5391 Waste Collection Fees Sub Total 53 Contracts and Services 56 Other Expenses	0.00 5,937.98 0.00 544,399.46 551,975.52	109.68 5,918.36 0.00 531,777.20 539,267.03	8,590.32 0.00 585,000.00 595,900.00	8,590.3 0.0 635,000.0 645,900.0 25.0
610-00-5341 Printing 610-00-5354 Utility Billing Service 610-00-5390 Other Contract Services 610-00-5391 Waste Collection Fees Sub Total 53 Contracts and Services 56 Other Expenses 610-00-5631 Refunds	0.00 5,937.98 0.00 544,399.46 551,975.52 0.00	109.68 5,918.36 0.00 531,777.20 539,267.03 0.00	8,590.32 0.00 585,000.00 595,900.00 25.00	109.6 8,590.3 0.0 635,000.0 645,900.0 25.0 50.0 75.0



2025

* Report Contains Filters	Full Year Expense Actual 2023	Full Year Expense Actual 2024	Budget Current-Year 12-31-2024	2025 Expense Budget
Sub Total 00 Revenue	576,089.95	562,304.82	622,867.00	668,847.00
Sub Total 610 Waste Collection Fund	576,089.95	562,304.82	622,867.00	668,847.00



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JOEIDTOOK	2025			
	Full Year Expense Actual 2023	Full Year Expense Actual 2024	Budget Current-Year 12-31-2024	2025 Expense Budge
Report Contains Filters				
20 Water Fund				
12 Administrative				
Personnel				
51 Wages and Compensation				
620-12-5110 Admin Wages (FT)	167,331.41	162,267.57	170,270.00	154,743.0
620-12-5111 Admin Wages (PT)	5,614.69	5,336.79	8,172.00	8,815.0
620-12-5150 Overtime Wages (FT)	1,537.39	1,401.04	2,000.00	0.0
620-12-5162 Admin Pay-out Severance	0.00	0.00	0.00	11,000.00
Sub Total 51 Wages and Compensation	174,483.49	169,005.40	180,442.00	174,558.0
52 Fringe Benefits				
620-12-5211 Ohio Public Emp. Ret. System	22,588.96	22,684.01	25,262.00	22,478.0
620-12-5213 Medicare	2,496.91	2,311.99	2,616.00	2,531.0
620-12-5220 Medical Insurance	28,052.06	24,607.21	29,338.00	30,476.0
620-12-5222 Dental Insurance	1,265.02	1,049.71	1,324.00	1,181.0
620-12-5224 HSA Contributions	4,109.32	3,687.48	4,125.00	3,750.0
Sub Total 52 Fringe Benefits	58,512.27	54,340.40	62,665.00	60,416.0
Sub Total Personnel	232,995.76	223,345.80	243,107.00	234,974.00
Sub Total 12 Administrative	232,995.76	223,345.80	243,107.00	234,974.00
21 Streets				
Personnel				
51 Wages and Compensation				
620-21-5140 Service Wages (FT)	417,889.05	378,811.34	435,300.00	440,649.00
620-21-5141 Service Wages (PT)	0.00	0.00	0.00	0.00
620-21-5150 Overtime Wages (FT)	22,385.86	20,774.49	34,025.00	25,000.00
620-21-5161 Medical Insurance Reimb.	5,724.00	5,326.42	10,683.00	11,484.0
620-21-5162 Leave Pay-out/Severance	0.00	0.00	0.00	22,430.0
620-21-5169 Other Pay	0.00	0.00	0.00	0.0
Sub Total 51 Wages and Compensation	445,998.91	404,912.25	480,008.00	499,563.00
52 Fringe Benefits				
620-21-5211 Ohio Public Emp. Ret. System	61,273.19	56,797.85	61,894.00	65,191.00
620-21-5212 OPERS Pension Pickup	0.00	0.00	0.00	0.00
	0.00			



2025

		Full Year Expense Actual 2023	Full Year Expense Actual 2024	Budget Current-Year 12-31-2024	2025 Expense Budget
oort Contains Filter	S	2023	LULT		
620-21-5220	Medical Insurance	70,484.78	60,088.47	72,543.60	71,984.00
620-21-5221	Employee Premium Contribution	0.00	0.00	0.00	0.00
620-21-5222	Dental Insurance	3,067.22	2,478.85	3,209.00	2,882.00
620-21-5223	Life Insurance	998.95	792.03	947.93	842.00
620-21-5224	HSA Contributions	9,780.25	9,173.48	10,562.00	10,562.00
620-21-5225	Vision	0.00	0.00	0.00	0.00
620-21-5230	Workers Compensation	4,000.00	6,566.40	6,566.40	7,801.00
620-21-5231	Unemployment Compensation	0.00	0.00	0.00	0.00
620-21-5241	Tuition Reimbursement	845.18	0.00	0.00	0.00
620-21-5242	Uniform Allowance	1,690.00	1,690.00	1,714.07	1,820.00
Sub Total 52	Fringe Benefits	158,461.30	143,120.63	164,104.00	168,326.00
Sub Total Person	inel	604,460.21	548,032.88	644,112.00	667,889.00
Other					
53 Contracts a	and Services				
620-21-5300	Audit Fees	7,966.95	8,450.00	9,047.00	9,047.00
	Audit Fees Engineering Fees	7,966.95 1,330.00	8,450.00 0.00	9,047.00 0.00	
620-21-5303			-	·	0.0
620-21-5303 620-21-5304	Engineering Fees	1,330.00	0.00	0.00	0.00
620-21-5303 620-21-5304 620-21-5310	Engineering Fees Planning Fees	1,330.00 0.00	0.00	0.00	0.00 0.00 2,000.00
620-21-5303 620-21-5304 620-21-5310 620-21-5311	Engineering Fees Planning Fees Conference & Seminar Reg.	1,330.00 0.00 1,027.50	0.00 0.00 240.00	0.00 0.00 2,000.00	0.00 0.00 2,000.00 1,000.00
620-21-5303 620-21-5304 620-21-5310 620-21-5311	Engineering Fees Planning Fees Conference & Seminar Reg. Travel/Transportation Educational Classes	1,330.00 0.00 1,027.50 1,818.62	0.00 0.00 240.00 449.79	0.00 0.00 2,000.00 1,000.00	0.00 0.00 2,000.00 1,000.00 6,200.00
620-21-5303 620-21-5304 620-21-5310 620-21-5311 620-21-5312	Engineering Fees Planning Fees Conference & Seminar Reg. Travel/Transportation Educational Classes Electiric	1,330.00 0.00 1,027.50 1,818.62 2,781.00	0.00 0.00 240.00 449.79 2,419.50	0.00 0.00 2,000.00 1,000.00 4,200.00	0.00 0.00 2,000.00 1,000.00 6,200.00 60,000.00
620-21-5303 620-21-5304 620-21-5310 620-21-5311 620-21-5312 620-21-5320 620-21-5321	Engineering Fees Planning Fees Conference & Seminar Reg. Travel/Transportation Educational Classes Electiric	1,330.00 0.00 1,027.50 1,818.62 2,781.00 52,000.00	0.00 0.00 240.00 449.79 2,419.50 57,521.75	0.00 0.00 2,000.00 1,000.00 4,200.00 60,000.00	0.00 0.00 2,000.00 1,000.00 6,200.00 60,000.00 10,000.00
620-21-5303 620-21-5304 620-21-5310 620-21-5311 620-21-5312 620-21-5320 620-21-5321 620-21-5322	Engineering Fees Planning Fees Conference & Seminar Reg. Travel/Transportation Educational Classes Electiric Natural Gas	1,330.00 0.00 1,027.50 1,818.62 2,781.00 52,000.00 8,913.28	0.00 0.00 240.00 449.79 2,419.50 57,521.75 5,473.58	0.00 0.00 2,000.00 1,000.00 60,000.00 10,000.00	0.00 0.00 2,000.00 1,000.00 6,200.00 60,000.00 10,000.00 1,000.00
620-21-5303 620-21-5304 620-21-5310 620-21-5311 620-21-5312 620-21-5320 620-21-5321 620-21-5322	Engineering Fees Planning Fees Conference & Seminar Reg. Travel/Transportation Educational Classes Electiric Natural Gas Sanitary Sewer LED Lighting Contract	1,330.00 0.00 1,027.50 1,818.62 2,781.00 52,000.00 8,913.28 854.17	0.00 0.00 240.00 449.79 2,419.50 57,521.75 5,473.58 765.77	0.00 0.00 2,000.00 1,000.00 60,000.00 10,000.00 1,000.00	0.00 0.00 2,000.00 1,000.00 60,000.00 10,000.00 1,000.00 7,040.00
620-21-5303 620-21-5304 620-21-5310 620-21-5311 620-21-5320 620-21-5320 620-21-5322 620-21-5322 620-21-5323	Engineering Fees Planning Fees Conference & Seminar Reg. Travel/Transportation Educational Classes Electiric Natural Gas Sanitary Sewer LED Lighting Contract	1,330.00 0.00 1,027.50 1,818.62 2,781.00 52,000.00 8,913.28 854.17 7,040.00	0.00 0.00 240.00 449.79 2,419.50 57,521.75 5,473.58 765.77 5,864.00	0.00 0.00 2,000.00 1,000.00 4,200.00 60,000.00 10,000.00 1,000.00 7,040.00	0.00 0.00 2,000.00 1,000.00 60,000.00 10,000.00 1,000.00 7,040.00 5,000.00
620-21-5303 620-21-5304 620-21-5310 620-21-5312 620-21-5312 620-21-5320 620-21-5321 620-21-5322 620-21-5323 620-21-5330	Engineering Fees Planning Fees Conference & Seminar Reg. Travel/Transportation Educational Classes Electiric Natural Gas Sanitary Sewer LED Lighting Contract Telephone Cell Phones	1,330.00 0.00 1,027.50 1,818.62 2,781.00 52,000.00 8,913.28 854.17 7,040.00 5,173.84	0.00 0.00 240.00 449.79 2,419.50 57,521.75 5,473.58 765.77 5,864.00 4,440.91 565.50	0.00 0.00 2,000.00 1,000.00 60,000.00 10,000.00 1,000.00 7,040.00 5,000.00	0.00 0.00 2,000.00 1,000.00 60,000.00 10,000.00 1,000.00 7,040.00 5,000.00
620-21-5303 620-21-5304 620-21-5310 620-21-5312 620-21-5320 620-21-5321 620-21-5322 620-21-5323 620-21-5330 620-21-5331 620-21-5332	Engineering Fees Planning Fees Conference & Seminar Reg. Travel/Transportation Educational Classes Electiric Natural Gas Sanitary Sewer LED Lighting Contract Telephone Cell Phones Internet Service	1,330.00 0.00 1,027.50 1,818.62 2,781.00 52,000.00 8,913.28 854.17 7,040.00 5,173.84 429.00 4,422.70	0.00 0.00 240.00 449.79 2,419.50 57,521.75 5,473.58 765.77 5,864.00 4,440.91	0.00 0.00 2,000.00 1,000.00 4,200.00 60,000.00 10,000.00 1,000.00 7,040.00 5,000.00 2,000.00	0.00 0.00 2,000.00 1,000.00 60,200.00 60,000.00 10,000.00 7,040.00 5,000.00 5,000.00
620-21-5303 620-21-5304 620-21-5310 620-21-5312 620-21-5320 620-21-5321 620-21-5322 620-21-5323 620-21-5330 620-21-5331 620-21-5332	Engineering Fees Planning Fees Conference & Seminar Reg. Travel/Transportation Educational Classes Electiric Natural Gas Sanitary Sewer LED Lighting Contract Telephone Cell Phones Internet Service Postage & Shipping	1,330.00 0.00 1,027.50 1,818.62 2,781.00 52,000.00 8,913.28 854.17 7,040.00 5,173.84	0.00 0.00 240.00 449.79 2,419.50 57,521.75 5,473.58 765.77 5,864.00 4,440.91 565.50	0.00 0.00 2,000.00 1,000.00 60,000.00 10,000.00 1,000.00 7,040.00 5,000.00 2,000.00	0.00 0.00 2,000.00 1,000.00 60,000.00 10,000.00 1,000.00 7,040.00 5,000.00 5,000.00 6,000.00
620-21-5303 620-21-5304 620-21-5310 620-21-5312 620-21-5320 620-21-5322 620-21-5322 620-21-5323 620-21-5330 620-21-5331 620-21-5332 620-21-5332	Engineering Fees Planning Fees Conference & Seminar Reg. Travel/Transportation Educational Classes Electiric Natural Gas Sanitary Sewer LED Lighting Contract Telephone Cell Phones Internet Service Postage & Shipping Printing	1,330.000.001,027.501,818.622,781.0052,000.008,913.28854.177,040.005,173.84429.004,422.704,151.220.00	0.00 0.00 240.00 449.79 2,419.50 57,521.75 5,473.58 765.77 5,864.00 4,440.91 565.50 4,270.77 4,544.10	0.00 0.00 2,000.00 1,000.00 4,200.00 60,000.00 10,000.00 1,000.00 5,000.00 2,000.00 6,000.00 2,000.00	0.00 0.00 2,000.00 1,000.00 60,000.00 10,000.00 1,000.00 5,000.00 5,000.00 5,000.00 6,000.00 2,000.00
620-21-5303 620-21-5304 620-21-5310 620-21-5312 620-21-5320 620-21-5321 620-21-5323 620-21-5323 620-21-5330 620-21-5331 620-21-5332 620-21-5330	Engineering Fees Planning Fees Conference & Seminar Reg. Travel/Transportation Educational Classes Electiric Natural Gas Sanitary Sewer LED Lighting Contract Telephone Cell Phones Internet Service Postage & Shipping Printing Property & Liability Insurance	1,330.00 0.00 1,027.50 1,818.62 2,781.00 52,000.00 8,913.28 854.17 7,040.00 5,173.84 429.00 4,422.70	0.00 0.00 240.00 449.79 2,419.50 57,521.75 5,473.58 765.77 5,864.00 4,440.91 565.50 4,270.77 4,544.10	0.00 0.00 2,000.00 1,000.00 4,200.00 60,000.00 10,000.00 1,000.00 7,040.00 5,000.00 5,000.00 5,000.00	0.00 0.00 2,000.00 1,000.00 6,200.00 10,000.00 10,000.00 7,040.00 5,000.00 5,000.00 6,000.00 2,000.00 17,701.00
620-21-5303 620-21-5304 620-21-5310 620-21-5312 620-21-5320 620-21-5322 620-21-5322 620-21-5323 620-21-5330 620-21-5332 620-21-5332 620-21-5340 620-21-5341 620-21-5350	Engineering Fees Planning Fees Conference & Seminar Reg. Travel/Transportation Educational Classes Electiric Natural Gas Sanitary Sewer LED Lighting Contract Telephone Cell Phones Internet Service Postage & Shipping Printing Property & Liability Insurance Bank Fees	1,330.000.001,027.501,818.622,781.0052,000.008,913.28854.177,040.005,173.84429.004,422.704,151.220.0021,701.000.00	0.00 0.00 240.00 449.79 2,419.50 57,521.75 5,473.58 765.77 5,864.00 4,440.91 565.50 4,270.77 4,544.10 720.49 13,720.33	0.00 0.00 2,000.00 1,000.00 4,200.00 60,000.00 10,000.00 1,000.00 2,000.00 5,000.00 5,000.00 5,000.00 2,000.00 2,000.00 2,000.00 1,250.00	0.00 0.00 2,000.00 1,000.00 60,000.00 10,000.00 1,000.00 5,000.00 5,000.00 5,000.00 5,000.00 17,701.00 1,250.00
620-21-5303 620-21-5304 620-21-5310 620-21-5312 620-21-5320 620-21-5320 620-21-5323 620-21-5323 620-21-5330 620-21-5331 620-21-53340 620-21-5341 620-21-5350 620-21-5352 620-21-5352	Engineering Fees Planning Fees Conference & Seminar Reg. Travel/Transportation Educational Classes Electiric Natural Gas Sanitary Sewer LED Lighting Contract Telephone Cell Phones Internet Service Postage & Shipping Printing Property & Liability Insurance Bank Fees Payroll Service Fees	 1,330.00 0.00 1,027.50 1,818.62 2,781.00 52,000.00 8,913.28 854.17 7,040.00 5,173.84 429.00 4,422.70 4,151.22 0.00 21,701.00 0.00 5,700.00 	0.00 0.00 240.00 449.79 2,419.50 57,521.75 5,473.58 765.77 5,864.00 4,440.91 565.50 4,270.77 4,544.10 720.49 13,720.33 91.01	0.00 0.00 2,000.00 1,000.00 60,000.00 10,000.00 1,000.00 5,000.00 5,000.00 5,000.00 6,000.00 2,000.00	0.00 0.00 2,000.00 1,000.00 60,000.00 10,000.00 1,000.00 5,000.00 5,000.00 5,000.00 2,000.00 17,701.00 1,250.00 3,200.00
620-21-5303 620-21-5304 620-21-5310 620-21-5312 620-21-5320 620-21-5322 620-21-5322 620-21-5323 620-21-5330 620-21-5331 620-21-5332 620-21-5340 620-21-5350 620-21-5350	Engineering Fees Planning Fees Conference & Seminar Reg. Travel/Transportation Educational Classes Electiric Natural Gas Sanitary Sewer LED Lighting Contract Telephone Cell Phones Internet Service Postage & Shipping Printing Property & Liability Insurance Bank Fees Payroll Service Fees Utility Billing Service	1,330.000.001,027.501,818.622,781.0052,000.008,913.28854.177,040.005,173.84429.004,422.704,151.220.0021,701.000,005,700.0013,855.20	0.00 0.00 240.00 449.79 2,419.50 57,521.75 5,473.58 765.77 5,864.00 4,440.91 565.50 4,270.77 4,544.10 720.49 13,720.33 91.01 0.00	0.00 0.00 2,000.00 1,000.00 4,200.00 60,000.00 10,000.00 1,000.00 5,000.00 5,000.00 5,000.00 6,000.00 2,000.00 2,000.00 1,250.00 1,250.00	0.00 0.00 2,000.00 1,000.00 6,200.00 1,000.00 1,000.00 2,000.00 5,000.00 2,000.00 1,25
620-21-5303 620-21-5304 620-21-5310 620-21-5312 620-21-5320 620-21-5322 620-21-5322 620-21-5323 620-21-5330 620-21-5331 620-21-5332 620-21-5340 620-21-5352 620-21-5353 620-21-5354 620-21-5354	Engineering Fees Planning Fees Conference & Seminar Reg. Travel/Transportation Educational Classes Electiric Natural Gas Sanitary Sewer LED Lighting Contract Telephone Cell Phones Internet Service Postage & Shipping Printing Property & Liability Insurance Bank Fees Payroll Service Fees Utility Billing Service Information Technology Maint.	 1,330.00 0.00 1,027.50 1,818.62 2,781.00 52,000.00 8,913.28 854.17 7,040.00 5,173.84 429.00 4,422.70 4,151.22 0.00 21,701.00 0.00 5,700.00 13,855.20 17,477.33 	0.00 0.00 240.00 449.79 2,419.50 57,521.75 5,473.58 765.77 5,864.00 4,440.91 565.50 4,270.77 4,544.10 720.49 13,720.33 91.01 0.00 13,809.47	0.00 0.00 2,000.00 1,000.00 4,200.00 10,000.00 10,000.00 1,000.00 2,000.00 5,000.00 5,000.00 2,000.00 2,000.00 1,250.00 1,250.00 18,000.00	0.00 0.00 2,000.00 1,000.00 6,200.00 6,200.00 10,000.00 10,000.00 1,000.00 5,000.00 5,000.00 2,000.00 11,250.00 11,250.00 11,250.00 11,000.00 11,250.00 11,000.00 11,250.00 11,000.00 11,000.00 11,000.00 11,000.00 11,000.00 10,000.
620-21-5303 620-21-5304 620-21-5310 620-21-5312 620-21-5320 620-21-5322 620-21-5322 620-21-5323 620-21-5330 620-21-5331 620-21-5332 620-21-5340 620-21-5350 620-21-5352 620-21-5353	Engineering Fees Planning Fees Conference & Seminar Reg. Travel/Transportation Educational Classes Electiric Natural Gas Sanitary Sewer LED Lighting Contract Telephone Cell Phones Internet Service Postage & Shipping Printing Property & Liability Insurance Bank Fees Payroll Service Fees Utility Billing Service Information Technology Maint.	1,330.000.001,027.501,818.622,781.0052,000.008,913.28854.177,040.005,173.84429.004,422.704,151.220.0021,701.000,005,700.0013,855.20	0.00 0.00 240.00 449.79 2,419.50 57,521.75 5,473.58 765.77 5,864.00 4,440.91 565.50 4,270.77 4,544.10 720.49 13,720.33 91.01 0.00	0.00 0.00 2,000.00 1,000.00 4,200.00 60,000.00 10,000.00 1,000.00 2,000.00 5,000.00 5,000.00 2,000.00 2,000.00 1,250.00 1,250.00 3,200.00	9,047.00 0.00 2,000.00 1,000.00 6,200.00 6,200.00 10,000.00 10,000.00 5,000.00 5,000.00 5,000.00 5,000.00 17,701.00 1,250.00 3,200.00 18,000.00 70,900.00



	Full Year Expense Actual 2023	Full Year Expense Actual 2024	Budget Current-Year 12-31-2024	2025 Expense Budget
	2023	2024		
620-21-5365 Vehicle Maintenance	5,775.71	2,058.52	7,000.00	7,533.24
620-21-5366 Property Maintenance	2,303.28	14,596.48	16,000.00	24,902.00
620-21-5367 Generator/Elevator Maintenance	4,986.25	347.62	9,000.00	9,000.00
620-21-5370 Admin Contract Services	13,138.69	13,511.89	20,600.00	23,567.72
620-21-5372 Building Security	1,807.80	1,580.85	2,200.00	2,600.00
620-21-5373 Workers Comp Mgmt	620.00	640.00	3,200.00	3,200.00
620-21-5374 Auction Fees	0.00	0.00	500.00	500.00
620-21-5380 Emergency Dispatch	75,000.00	0.00	0.00	0.00
620-21-5389 Other Intergovernmental Svc.	1,569.50	1,799.97	3,000.00	3,000.00
620-21-5390 Other Contract Services	748.49	550.00	1,750.00	1,750.00
620-21-5392 Equipment Rental/Lease	4,100.00	4,238.32	4,850.00	4,850.00
620-21-5393 Water Lab & Sampling Fees	6,101.00	6,258.50	8,200.00	9,800.00
Sub Total 53 Contracts and Services	328,320.63	218,316.54	334,638.00	350,040.9
54 Supplies and Materials				
620-21-5401 Office Supplies	378.89	441.29	1,500.00	1,500.00
620-21-5402 Miscellaneous Supplies	3,321.43	2,990.23	6,000.00	6,019.5 ⁻
620-21-5403 Hardware & Software	3,191.59	14,890.14	17,750.00	27,750.00
620-21-5405 Special Event Supplies	154.34	203.72	500.00	500.0
620-21-5411 Gasoline	7,907.64	6,204.80	7,000.00	7,000.00
620-21-5412 Diesel	5,472.55	5,406.07	8,000.00	8,000.0
620-21-5421 Water System Supplies	43,360.58	41,812.89	50,000.00	56,500.0
620-21-5422 Meters	60,648.48	30,172.00	50,000.00	50,000.00
620-21-5434 Road Supplies	2,773.43	2,172.13	3,000.00	3,000.00
620-21-5453 Uniforms and Equipment	1,001.54	1,455.84	2,100.00	2,100.00
Sub Total 54 Supplies and Materials	128,210.47	105,749.11	145,850.00	162,369.51
55 Capital Outlay				
620-21-5510 Infrastructure & Facilities	34,943.54	25,603.67	70,000.00	70,000.00
620-21-5520 Vehicles & Equipment	87,500.00	20,946.90	87,500.00	87,500.00
Sub Total 55 Capital Outlay	122,443.54	46,550.57	157,500.00	157,500.00
56 Other Expenses				
620-21-5601 Licenses & Certifications	6,360.27	683.75	7,750.00	9,950.00
620-21-5602 Dues & Memberships	2,556.14	3,150.00	3,200.00	3,200.00
620-21-5603 Subscriptions	0.00	0.00	0.00	0.00
620-21-5610 Settlement Fees	0.00	46.68	250.00	250.00
620-21-5631 Refunds	0.00	0.00	100.00	100.00



Item A.Section 8, Item

Full Full Budget 2025 Current-Year Year Year Expense Expense 12-31-2024 Budget Expense Actual Actual 2023 2024 0.00 0.00 0.00 0.00 620-21-5649 Other Expenses Sub Total 56 Other Expenses 8,916.41 3,880.43 11,300.00 13,500.00 57 Debt Service 620-21-5710 Principal-Bonds 0.00 0.00 0.00 0.00 620-21-5711 Principal-OPWC Loans 65,839.62 65,839.62 65,840.00 65,840.00 620-21-5720 Interest 0.00 526.95 2,750.00 2,750.00 Sub Total 57 Debt Service 65,839.62 66,366.57 68,590.00 68,590.00 58 Other Financing Uses 620-21-5800 Transfers-out 0.00 0.00 0.00 0.00 Sub Total 58 Other Financing Uses 0.00 0.00 0.00 0.00 Sub Total Other 653,730.67 752,000.47 440,863.22 717,878.00 1,258,190.88 1,361,990.00 1,419,889.47 Sub Total 21 Streets 988,896.10 1,491,186.64 1,212,241.90 1,605,097.00 1,654,863.47 Sub Total 620 Water Fund



Item A.Section 8, Item

Full Full Budget 2025 Current-Year Expense Year Year 12-31-2024 Expense Expense Budget Actual Actual 2023 2024 630 Water Bond Fund 21 Streets Other 57 Debt Service 630-21-5710 Principal-Bonds 0.00 0.00 0.00 0.00 630-21-5720 Interest 0.00 0.00 0.00 0.00 Sub Total 57 Debt Service 0.00 0.00 0.00 0.00 Sub Total Other 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Sub Total 21 Streets 0.00 0.00 0.00 0.00 Sub Total 630 Water Bond Fund



2025

* Repo	rt Contains Filters	Full Year Expense Actual 2023	Full Year Expense Actual 2024	Budget Current-Year 12-31-2024	2025 Expense Budget
800	Performance Bond Fund				
00	Revenue				
0	ther				
	53 Contracts and Services				
	800-00-5303 Engineering Fees	0.00	0.00	5,000.00	5,000.00
	Sub Total 53 Contracts and Services	0.00	0.00	5,000.00	5,000.00
	55 Capital Outlay				
	800-00-5510 Infrastructure & Facilities	0.00	0.00	0.00	0.00
	Sub Total 55 Capital Outlay	0.00	0.00	0.00	0.00
	56 Other Expenses				
	800-00-5631 Refunds	0.00	1,500.00	5,000.00	5,000.00
	Sub Total 56 Other Expenses	0.00	1,500.00	5,000.00	5,000.00
S	ub Total Other	0.00	1,500.00	10,000.00	10,000.00
Sub	o Total 00 Revenue	0.00	1,500.00	10,000.00	10,000.00
Sub	Total 800 Performance Bond Fund	0.00	1,500.00	10,000.00	10,000.00



2025

* Report Contains Filters	Full Year Expense Actual 2023	Full Year Expense Actual 2024	Budget Current-Year 12-31-2024	2025 Expense Budget
810 Agency Fund				
00 Revenue				
Other				
56 Other Expenses				
810-00-5621 Payroll Withholdings	0.00	0.00	0.00	1,500.00
Sub Total 56 Other Expenses	0.00	0.00	0.00	1,500.00
Sub Total Other	0.00	0.00	0.00	1,500.00
Sub Total 00 Revenue	0.00	0.00	0.00	1,500.00
Sub Total 810 Agency Fund	0.00	0.00	0.00	1,500.00



Report Total :

City of Bellbrook Expense budget

2025

8,165,694.12

	Full Year Expense Actual 2023	Full Year Expense Actual 2024	Budget Current-Year 12-31-2024	2025 Expense Budget
* Report Contains Filters				

7,551,229.74

7,567,738.43

9,139,856.00

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Selected Filters

Account Type Include - Expense Fund Exclude - 2 Payrolll Clearing



City of Bellbrook

Account Details November 2024

	Full Year Actual Revenue	Full Year Actual Revenue 2022	Full Year Expected Revenue	YTD Actual Revenue	Estimated Revenue 2025
	2022	2023			
0 General Fund					
41 Property Tax					
100-00-4101	709,270.21	713,906.25	961,000.00	848,270.29	970,000.0
41 Property Tax Sub	709,270.21	713,906.25	961,000.00	848,270.29	970,000.0
42 Intergovernmental					
100-00-4201 Local	156,751.22	164,236.58	129,055.00	134,765.98	123,487.0
100-00-4202 Estate	0.00	0.00	0.00	0.00	0.0
100-00-4203	222.75	208.53	260.00	210.53	200.0
100-00-4204 Liquor	12,665.10	412.30	500.00	9,991.45	1,000.0
100-00-4205	103,867.24	104,293.37	105,000.00	122,312.33	105,000.0
100-00-4243 State	0.00	0.00	0.00	0.00	0.0
100-00-4250 Local	80,000.00	15,995.00	0.00	0.00	0.0
42 Intergovernmental	353,506.31	285,145.78	234,815.00	267,280.29	229,687.0
43 Charges for Services					
100-00-4321 Fuel	1,590.00	2,008.72	1,500.00	1,980.66	1,500.0
100-00-4324 Fiscal	0.00	0.00	0.00	0.00	0.0
100-00-4341 Leases	20,502.25	21,512.79	17,500.00	22,235.40	20,000.0
43 Charges for	22,092.25	23,521.51	19,000.00	24,216.06	21,500.0
44 Special Assessments					
100-00-4401 Special	358.75	376.00	500.00	1,859.22	1,500.0
100-00-4402 Special	0.00	2,511.42	2,500.00	3,648.59	2,500.0
44 Special	358.75	2,887.42	3,000.00	5,507.81	4,000.0
45 Fines, Licenses and Permits					
100-00-4501 Court	1,118.10	810.40	700.00	450.60	400.0
100-00-4503 Court	70.00	0.00	0.00	35.00	0.0
100-00-4511 Zoning	9,880.00	12,394.42	10,000.00	8,545.00	8,000.0
100-00-4512	230.00	100.00	200.00	0.00	0.0
100-00-4513 Civil	0.00	0.00	0.00	0.00	0.0
100-00-4521	1,200.00	1,199.00	1,200.00	0.00	0.0
100-00-4531	99,440.99	98,864.33	90,000.00	65,525.86	60,000.0
100-00-4541 Plan	515.20	566.06	500.00	0.00	500.0
45 Fines, Licenses	112,454.29	113,934.21	102,600.00	74,556.46	68,900.0

46 Investment Earnings



November 2024

	Full Year Actual Revenue 2022	Full Year Actual Revenue 2023	Full Year Expected Revenue	YTD Actual Revenue	Estimated Revenue 2025
* Report Contains Filters					
100-00-4601 Interest	70,409.58	217,309.49	150,000.00	243,786.44	150,000.00
46 Investment	70,409.58	217,309.49	150,000.00	243,786.44	150,000.00
47 Miscellaneous					
100-00-4711	0.00	500.00	500.00	0.00	0.00
100-00-4712	1,120.00	1,597.04	500.00	823.00	500.00
100-00-4731	19,371.97	73,632.70	10,000.00	36,555.27	25,000.00
100-00-4732	0.00	0.00	0.00	5,443.21	5,000.00
47 Miscellaneous Sub	20,491.97	75,729.74	11,000.00	42,821.48	30,500.00
100 General Fund Sub	1,288,583.36	1,432,434.40	1,481,415.00	1,506,438.83	1,474,587.00
200 Local Coronavirus Relief Fund					
42 Intergovernmental					
200-00-4230	0.00	0.00	0.00	0.00	0.00
42 Intergovernmental	0.00	0.00	0.00	0.00	0.0
200 Local Coronavirus	0.00	0.00	0.00	0.00	0.00
201 Local Fiscal Recovery Fund					
42 Intergovernmental					
201-00-4230 ARPA	387,717.08	0.00	0.00	0.00	0.00
42 Intergovernmental	387,717.08	0.00	0.00	0.00	0.00
201 Local Fiscal	387,717.08	0.00	0.00	0.00	0.00
202 OneOhio Opioid Settlement Fu	nd				
42 Intergovernmental					
202-00-4230	0.00	6,957.59	6,000.00	14,825.26	6,000.00
42 Intergovernmental	0.00	6,957.59	6,000.00	14,825.26	6,000.00
202 OneOhio Opioid	0.00	6,957.59	6,000.00	14,825.26	6,000.00
210 Street Fund					
42 Intergovernmental					
210-00-4211 License	43,673.38	41,328.81	37,000.00	36,904.82	37,000.00
	276 424 94	387,721.77	300,000.00	363,386.14	325,000.00
210-00-4212	376,431.84	301,121.11	300,000.00	303,300.14	525,000.00

43 Charges for Services



* Report Contains Filters	Full Year Actual Revenue 2022	Full Year Actual Revenue 2023	Full Year Expected Revenue	YTD Actual Revenue	Estimated Revenue 2025
210-00-4371 Grass	296.12	0.00	0.00	771.68	0.00
43 Charges for	296.12	0.00	0.00	771.68	0.00
44 Special Assessments					
210-00-4401 Special	0.00	0.00	0.00	0.00	0.00
44 Special	0.00	0.00	0.00	0.00	0.00
47 Miscellaneous					
210-00-4721 Asset	0.00	0.00	0.00	0.00	0.00
210-00-4722 Scrap	166.40	1,094.75	500.00	751.60	500.00
210-00-4731	7,124.71	3,398.01	4,000.00	5,234.97	4,000.00
210-00-4732	2,000.40	0.00	0.00	0.00	0.00
47 Miscellaneous Sub	9,291.51	4,492.76	4,500.00	5,986.57	4,500.00
210 Street Fund Sub	429,692.85	433,543.34	341,500.00	407,049.21	366,500.00
220 State Highway Fund					
42 Intergovernmental					
220-00-4211 License	3,541.07	3,350.95	3,000.00	2,992.26	3,000.00
220-00-4212	30,521.44	31,436.87	25,000.00	29,463.71	25,000.00
42 Intergovernmental	34,062.51	34,787.82	28,000.00	32,455.97	28,000.00
220 State Highway Fund	34,062.51	34,787.82	28,000.00	32,455.97	28,000.00
230 Police Fund					
41 Property Tax					
230-00-4101	1,403,059.21	1,412,090.37	1,601,000.00	1,388,153.22	1,616,000.00
41 Property Tax Sub	1,403,059.21	1,412,090.37	1,601,000.00	1,388,153.22	1,616,000.00
42 Intergovernmental					
230-00-4205	202,554.74	203,287.49	190,000.00	198,909.14	195,700.00
230-00-4219	0.00	0.00	0.00	0.00	0.00
230-00-4230	0.00	0.00	0.00	0.00	0.00
230-00-4240 State	0.00	0.00	0.00	0.00	0.00
230-00-4242 Police	5,764.68	312.56	0.00	19,438.29	0.00
42 Intergovernmental	208,319.42	203,600.05	190,000.00	218,347.43	195,700.00
43 Charges for Services					
230-00-4301 Police	0.00	0.00	0.00	0.00	0.00



* Report Contains Filters	Full Year Actual Revenue 2022	Full Year Actual Revenue 2023	Full Year Expected Revenue	YTD Actual Revenue	Estimated Revenue 2025
230-00-4302 School	16,500.00	24,784.61	60,000.00	70,545.78	70,000.00
230-00-4303	1,875.00	1,875.00	2,000.00	1,000.00	1,000.00
230-00-4304 Drug	6.50	125.00	0.00	0.00	0.00
43 Charges for	18,381.50	26,784.61	62,000.00	71,545.78	71,000.00
45 Fines, Licenses and Permits					
230-00-4503 Court	260.00	380.39	250.00	292.61	250.00
230-00-4504	2,056.47	(2,021.47)	2,000.00	0.00	0.00
45 Fines, Licenses	2,316.47	(1,641.08)	2,250.00	292.61	250.00
47 Miscellaneous					
230-00-4711 Police	1,100.00	1,300.00	500.00	5,500.00	500.00
230-00-4721 Asset	0.00	0.00	0.00	0.00	0.00
230-00-4731	8,599.80	2,921.97	2,500.00	2,090.65	2,500.00
230-00-4732	35.00	0.00	0.00	5,690.63	5,000.00
47 Miscellaneous Sub	9,734.80	4,221.97	3,000.00	13,281.28	8,000.00
49 Transfer					
230-00-4901	0.00	110,000.00	250,000.00	250,000.00	420,000.00
49 Transfer Sub Total	0.00	110,000.00	250,000.00	250,000.00	420,000.00
230 Police Fund Sub	1,641,811.40	1,755,055.92	2,108,250.00	1,941,620.32	2,310,950.00
240 Fuel System Fund					
43 Charges for Services					
240-00-4322 Fuel	1,062.31	2,303.64	1,200.00	1,485.50	1,200.00
240-00-4323 Fuel	0.00	0.00	0.00	0.00	0.00
43 Charges for	1,062.31	2,303.64	1,200.00	1,485.50	1,200.00
240 Fuel System Fund	1,062.31	2,303.64	1,200.00	1,485.50	1,200.00
250 Fire Fund					
41 Property Tax					
250-00-4101	1,119,114.81	1,126,407.99	1,237,000.00	1,106,644.57	1,250,000.00
41 Property Tax Sub	1,119,114.81	1,126,407.99	1,237,000.00	1,106,644.57	1,250,000.00
42 Intergovernmental					
250-00-4205	121,444.78	121,852.98	115,000.00	118,396.66	120,000.00
250-00-4230	0.00	0.00	0.00	0.00	0.00



	Full Year Actual Revenue 2022	Full Year Actual Revenue 2023	Full Year Expected Revenue	YTD Actual Revenue	Estimated Revenue 2025
* Report Contains Filters					
250-00-4240 State	2,317.37	0.00	2,000.00	13,015.59	2,000.00
42 Intergovernmental	123,762.15	121,852.98	117,000.00	131,412.25	122,000.00
12. Channa fan Camilaca					
43 Charges for Services					
250-00-4311 EMS	101,734.43	118,696.92	100,000.00	124,663.88	103,000.00
43 Charges for	101,734.43	118,696.92	100,000.00	124,663.88	103,000.00
47 Miscellaneous					
250-00-4711 Fire	0.00	306.10	0.00	5,000.00	0.00
250-00-4721 Asset	0.00	0.00	0.00	0.00	0.00
250-00-4731	32,048.67	3,072.68	2,000.00	846.67	1,000.00
250-00-4732	0.00	0.00	0.00	4,206.11	4,000.00
47 Miscellaneous Sub	32,048.67	3,378.78	2,000.00	10,052.78	5,000.00
49 Transfer					
250-00-4901	0.00	0.00	0.00	0.00	0.00
49 Transfer Sub Total	0.00	0.00	0.00	0.00	0.00
250 Fire Fund Sub Total	1,376,660.06	1,370,336.67	1,456,000.00	1,372,773.48	1,480,000.00
260 Law Enforcement Trust Fund					
47 Miscellaneous					
260-00-4721 Sale of	0.00	0.00	0.00	0.00	0.00
47 Miscellaneous Sub	0.00	0.00	0.00	0.00	0.00
260 Law Enforcement	0.00	0.00	0.00	0.00	0.00
270 Police Pension Fund					
41 Property Tax					
270-00-4101	56,700.59	57,110.76	82,000.00	70,996.92	82,000.00
41 Property Tax Sub	56,700.59	57,110.76	82,000.00	70,996.92	82,000.00
42 Intergovernmental					
270-00-4205	8,345.77	8,381.47	8,000.00	10,452.66	8,000.00
270-00-4206	0.00	0.00	0.00	0.00	0.00
270-00-4207 State	0.00	0.00	0.00	0.00	0.00
42 Intergovernmental	8,345.77	8,381.47	8,000.00	10,452.66	8,000.00
270 Police Pension	65,046.36	65,492.23	90,000.00	81,449.58	90,000.00



City of Bellbrook

Account Details November 2024

Report Contains Filters	Full Year Actual Revenue 2022	Full Year Actual Revenue 2023	Full Year Expected Revenue	YTD Actual Revenue	Estimated Revenue 2025
280 Motor Vehicle License Fund					
41 Property Tax					
280-00-4111 License	37,327.50	39,155.00	32,000.00	210,865.00	182,000.00
41 Property Tax Sub	37,327.50	39,155.00	32,000.00	210,865.00	182,000.00
42 Intergovernmental					
280-00-4213	20,910.00	19,577.50	15,000.00	17,932.50	17,500.00
42 Intergovernmental	20,910.00	19,577.50	15,000.00	17,932.50	17,500.00
46 Investment Earnings					
280-00-4601 Interest	14.97	57.45	0.00	98.21	0.00
46 Investment	14.97	57.45	0.00	98.21	0.00
280 Motor Vehicle	58,252.47	58,789.95	47,000.00	228,895.71	199,500.00
290 Law Enforcement Education Fund					
45 Fines, Licenses and Permits					
290-00-4504 Fines -	0.00	0.00	0.00	0.00	0.00
45 Fines, Licenses	0.00	0.00	0.00	0.00	0.00
290 Law Enforcement	0.00	0.00	0.00	0.00	0.00
300 Capital Improvement Fund					
42 Intergovernmental					
300-00-4213	0.00	0.00	0.00	0.00	0.00
300-00-4230	0.00	0.00	0.00	0.00	0.00
300-00-4240 State	0.00	0.00	440,000.00	0.00	0.00
300-00-4241 Ohio	0.00	0.00	0.00	0.00	0.00
300-00-4251 Ohio	0.00	0.00	0.00	0.00	0.00
42 Intergovernmental	0.00	0.00	440,000.00	0.00	0.00
47 Miscellaneous					
300-00-4721 Asset	0.00	0.00	0.00	0.00	0.00
300-00-4731	0.00	0.00	0.00	0.00	0.00
47 Miscellaneous Sub	0.00	0.00	0.00	0.00	0.00
49 Transfer					
300-00-4901	0.00	0.00	0.00	0.00	0.00



City of Bellbrook

Account Details November 2024

	Full Year Actual Revenue 2022	Full Year Actual Revenue 2023	Full Year Expected Revenue	YTD Actual Revenue	Estimated Revenue 2025
* Report Contains Filters					
49 Transfer Sub Total	0.00	0.00	0.00	0.00	0.00
300 Capital	0.00	0.00	440,000.00	0.00	0.00
610 Waste Collection Fund					
43 Charges for Services					
610-00-4351 Waste	499,852.67	670.615.52	640,000.00	658,684.04	640,000.00
43 Charges for	499,852.67	670,615.52	640,000.00	658,684.04	640,000.00
47 Miscellaneous					
610-00-4731	37.43	0.00	0.00	0.00	0.00
610-00-4791 Other	217.03	0.00	0.00	0.00	0.00
47 Miscellaneous Sub	254.46	0.00	0.00	0.00	0.00
610 Waste Collection	500,107.13	670,615.52	640,000.00	658,684.04	640,000.00
620 Water Fund					
12 Utility Receivables					
620-00-1203 Utility	357.68	388.94	0.00	0.00	0.00
12 Utility Receivables	357.68	388.94	0.00	0.00	0.00
42 Intergovernmental					
620-00-4240 State	0.00	0.00	0.00	0.00	0.00
620-00-4241 Ohio	0.00	0.00	0.00	0.00	0.00
620-00-4243 OPWC	0.00	0.00	0.00	0.00	0.00
620-00-4244 OPWC	0.00	0.00	0.00	0.00	0.00
42 Intergovernmental	0.00	0.00	0.00	0.00	0.00
43 Charges for Services					
620-00-4361 Water	1,637,472.38	1,682,526.16	1,500,000.00	1,583,501.81	1,450,000.00
620-00-4362 Bulk	0.00	0.00	0.00	0.00	0.00
620-00-4363 Turn	4,229.54	5,920.00	3,500.00	5,870.00	3,500.00
620-00-4364 Tap-in	96,000.00	276,600.00	100,000.00	118,200.00	100,000.00
620-00-4365	12,800.00	34,900.00	20,000.00	17,700.00	15,000.00
620-00-4366	4,000.00	2,600.00	3,000.00	2,840.00	2,500.00
620-00-4369 Return	420.00	915.00	250.00	1,083.00	250.00
43 Charges for	1,754,921.92	2,003,461.16	1,626,750.00	1,729,194.81	1,571,250.00

44 Special Assessments



	Full Year Actual Revenue 2022	Full Year Actual Revenue 2023	Full Year Expected Revenue	YTD Actual Revenue	Estimated Revenue 2025
* Report Contains Filters					
620-00-4403 Special	0.00	0.00	0.00	980.30	0.00
44 Special	0.00	0.00	0.00	980.30	0.00
47 Miscellaneous					
620-00-4721 Asset	0.00	0.00	0.00	0.00	0.00
620-00-4731	1,345.23	1,709.05	1,500.00	3,168.61	1,500.00
620-00-4732	0.00	0.00	0.00	0.00	0.00
620-00-4791 Other	649.21	2,523.34	2,500.00	(1,968.88)	2,500.00
47 Miscellaneous Sub	1,994.44	4,232.39	4,000.00	1,199.73	4,000.00
620 Water Fund Sub	1,757,274.04	2,008,082.49	1,630,750.00	1,731,374.84	1,575,250.00
630 Water Bond Fund					
49 Transfer					
630-00-4901	0.00	0.00	0.00	0.00	0.00
49 Transfer Sub Total	0.00	0.00	0.00	0.00	0.00
630 Water Bond Fund	0.00	0.00	0.00	0.00	0.00
800 Performance Bond Fund					
45 Fines, Licenses and Permits					
800-00-4541 Plan	46,202.88	0.00	20,000.00	0.00	10,000.00
800-00-4551	1,500.00	500.00	1,000.00	1,500.00	1,000.00
45 Fines, Licenses	47,702.88	500.00	21,000.00	1,500.00	11,000.00
800 Performance Bond	47,702.88	500.00	21,000.00	1,500.00	11,000.00
810 Agency Fund					
47 Miscellaneous					
810-00-4701	0.00	0.00	0.00	1,204.57	-1,500.00
47 Miscellaneous Sub	0.00	0.00	0.00	1,204.57	-1,500.00
810 Agency Fund Sub	0.00	0.00	0.00	1,204.57	-1,500.00
Report Total :	7,587,972.45	7,838,899.57	8,291,115.00	7,979,757.31	8,181,487.00

Selected Filters

Account Type Include - Revenue Fund Exclude - 2 Payrolll Clearing File Attachments for Item:

A. Resolution 2024-R-23 ADOPTING THE CITY OF BELLBROOK FIVE-YEAR CAPITAL IMPROVEMENT PLAN FOR 2025-2029 (Hoke)



Monday November 25, 2024 7:00 pm City Council Chambers 15 E. Franklin Street

There will be an open Public Hearing by the Bellbrook City Council regarding Resolution No.2024-R-23

A Public Hearing will be held by Bellbrook City Council, regarding Resolution No2024-R-23

Resolution 2022-R-23 ADOPTING THE CITY OF BELLBROOK FIVE-YEAR CAPITAL IMPROVEMENT PLAN FOR 2025-2029

Monday November 25, 2024 7:00 pm in the Council Chambers 15 E. Franklin Street. The public is welcome to attend or send comments to the Clerk of Council at clerk@cityofbellbrook.org. A copy of the Resolution is attached.

Agenda and additional meeting information available at www.cityofbellbrook.org

Posted 11/14/2024

November 25, 2024

City of Bellbrook State of Ohio

Resolution No. 2024-R-23

ADOPTING THE CITY OF BELLBROOK FIVE-YEAR CAPITAL IMPROVEMENT PLAN FOR 2025-2029

WHEREAS, the City Charter requires Council to adopt a Capital Improvement Plan in conjunction with the submission of the budget; and

WHETEAS, on November 25, there was a public hearing conducted regarding the 2025-2029 Capital Improvement Plan; and

WHEREAS, the 2025-2029 Five-Year Capital Improvement Plan has been prepared by City Staff containing a clear general summary of its contents.

NOW, THEREFORE, THE CITY OF BELLBROOK HEREBY RESOLVES:

Section 1. The Five-Year Capital Improvement Plan (CIP) for 2025-2029 attached hereto and incorporated herein by reference as Exhibit A is hereby approved.

Section 2. That it is found and determined that all formal actions of the City Council relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including §121.22 of the Revised Code of the State of Ohio.

Section 3. That this resolution shall take effect and be in force forthwith.

PASSED BY City Council this 25th day of November, 2024.

____Yeas; ____Nays.

AUTHENTICATION:

Michael W. Schweller, Mayor

Robert Schommer, Clerk of Council

Resolution 2024-R-23 **Exhibit A** 2025-2029 Capital Improvement Plan

Item A.Section 10, Item

100 GEN	Project Description IERAL FUND - CAPITAL OUTLAY DEPT 30		2025		2026		2027		2028		2029		TOTALS
Adminis	tration												
V&E	Police, Fire & Admin Workstations					\$	7,500			\$	7,500	\$	15,000
I&F	City Hall Interior Maintenance									\$	12,000	\$	12,000
	Tota	Administration	\$ -	\$	-	\$	7,500	\$	-			\$	7,500
Museum	ı												
		Total Museum	\$ -	\$	-	\$	-					\$	-
Service													
I&F	Annual Street Repair											\$	-
I&F	Storm Water System Maintenace/Repair	-		\$	75,000	\$	75,000	\$	75,000	\$	10,000	\$	235,000
V&E	Street Sweeper (50% of total)	-		\$	100,000	Ļ	75,000	Ŷ	73,000	<u> </u>	10,000	\$	100,000
V&E	Utility Vehicle with plow (35% of total)	-		Ŷ	100,000					<u> </u>		Ś	-
I&F	Main and Franklin Improvements	-										\$	-
		Total Service	\$ -	\$	175,000	\$	75,000	\$	75,000			\$	325,000
Police													
V&E	Cruisers		\$ 48,000	\$	50,000	\$	50,000	\$	52,000	\$	54,000	\$	254,000
V&E	Weapons (guns and tasers)	-	 · · · · ·	\$	2,000			\$	7,500			\$	9,500
V&E	Portable & Mobile Radios	-										\$	-
V&E	Speed Monitoring Equipment	-	\$ 10,000									\$	10,000
V&E	Building Interior Repairs/Renovation	-										\$	-
V&E	AED's	· · · · · · · · · · · · · · · · · · ·										\$	-
		Total Police	\$ 58,000	\$	52,000	\$	50,000	\$	59,500			\$	219,500

Item A.Section 10, Item

Resolution 2024-R-23 Exhibit A 2025-2029 Capital Improvement Plan

	Project Description		2025		2026	2027	2028	2029		TOTALS
Fire										
V&E	Command/Staff Vehicle	\$	18,000	\$	18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$	90,000
V&E	Cardiac Monitors X2			\$	80,000				\$	80,000
V&E	AED's								\$	-
V&E	Portable and Mobile Radios			\$	15,000	\$ 10,000			\$	25,000
V&E	Furniture & Fixtures						\$ 7,500		\$	7,500
V&E	Replace Medic 22 (2011)			\$	300,000				\$	300,000
V&E	5 MDT's					\$ 10,000			\$	10,000
V&E	ATV w/ Med Bed						\$ 25,000		\$	25,000
V&E	Ladder/Engine								\$	-
	Total Fire	\$	18,000	\$	413,000	\$ 38,000	\$ 50,500	\$ 18,000	\$	519,500
	TOTAL GENERAL FUND - CAPITAL OUTLAY	\$	76,000	\$	640,000	\$ 170,500	\$ 185,000	\$ 18,000	\$	1,071,500
620 WA	TER FUND									
I&F	Fire Hydrant Replacement Program	\$	35,000	\$	35,000	\$ 35,000	\$ 40,000	\$ 40,000	\$	185,000
I&F	Ridgeway 200K Gallon Standpipe Repainting	\$	135,000						\$	135,000
1&F	Fiber Line to well field								\$	-
1&F	Water main Replacements	\$	100,000	\$	125,000	\$ 150,000	\$ 150,000	\$ 150,000	\$	675,000
I&F	PFAS Remediation			\$	1,500,000	\$ 1,500,000			\$	3,000,000
I&F	High Service Pump Addition for Production Plant	\$	130,000							
V&E	Box Truck Replacement			\$	55,000				\$	55,000
V&E	Pickup Truck (Replace 2009 model)	\$	50,000		-				\$	50,000
V&E	Utility Vehicle with plow (65% of total)								\$	-
V&E	One ton dump w/ snow removal equipment (65% of total)			\$	58,500				\$	58,500
	TOTAL WATER FUND	¢	450,000	Ś	1,773,500	\$ 1,685,000	\$ 190,000	\$ 190,000	ć	4,098,500

Resolution 2024-R-23 **Exhibit A** 2025-2029 Capital Improvement Plan

Item A.Section 10, Item

	Project Description		2025	2026	2027	2028	2029		TOTALS
201 LOC	AL FISCAL RECOVERY FUND - ARPA								
I&F	Walnut Street Drainage Project							\$	-
I&F	Main & Franklin Streets Improvements							\$	-
	TOTAL LOCAL FISCAL RECOVERY - ARPA FUND	\$	-	\$ -	\$ -	\$ -	\$ -	\$	-
210 STR	EET FUND								
V&E	Street Sweeper (50% of total)			\$ 100,000				\$	100,000
V&E	One ton dump w/ snow removal equipment (35% of total)			\$ 31,500				\$	31,500
	TOTAL STREET FUND	\$	-	\$ 131,500	\$ -	\$ -	\$ -	\$	131,500
	TE HIGHWAY FUND			 					
I&F	Portion of paving	\$	25,000	\$ 25,000	\$ 27,500	\$ 30,000	\$ 32,500	Ş	140,000
I&F	Main & Franklin Streets Improvements			 	 	 	 		
	TOTAL STATE HIGHWAY FUND	Ş	25,000	\$ 25,000	\$ 27,500	\$ 30,000	\$ 32,500	Ş	140,000
280 MO	TOR VEHICLE LICENSE FUND								
I&F	Portion of paving	\$	175,000	\$ 175,000	\$ 175,000	\$ 185,000	\$ 185,000	\$	895,000
I&F	Main & Franklin Streets Improvements							\$	150,000
	TOTAL MOTOR VEHICLE LICENSE FUND	\$	175,000	\$ 175,000	\$ 175,000	\$ 185,000	\$ 185,000	\$	525,000
300 CAP	PITAL IMPROVEMENT FUND								
I&F	Main & Franklin Streets Improvement							\$	-
	TOTAL CAPITAL IMPROVEMENT FUND	Ś	_	\$	\$	\$ _		\$	

TOTAL ALL FUNDS \$ 726,000 \$ 2,745,000 \$ 2,058,000 \$ 590,000 \$ 425,500 \$ 5,966,5

File Attachments for Item:

B. Resolution 2024-R-26 IMPOSING A TEMPORARY MORATORIUM OF ONE HUNDRED AND EIGHTY (180) DAYS ON THE ISSUANCE AND PROCESSING OF ANY PERMITS ALLOWING ADULT USE CANNABIS OPERATORS WITHIN THE CITY OF BELLBROOK (Harding)

November 25, 2024

City of Bellbrook State of Ohio

Resolution No. 2024-R-26

IMPOSING A TEMPORARY MORATORIUM OF ONE HUNDRED AND EIGHTY (180) DAYS ON THE ISSUANCE AND PROCESSING OF ANY PERMITS ALLOWING ADULT USE CANNABIS OPERATORS WITHIN THE CITY OF BELLBROOK

WHEREAS, Chapter 3780 "Adult Use Cannabis Control" of the Ohio Revised Code, which legalizes recreational marijuana usage, cultivation, processing, and sales in the State of Ohio, was adopted by initiative petition on November 7, 2023; and

WHEREAS, Chapter 3780 of the Ohio Revised Code will become effective December 7, 2023; and

WHEREAS, for the purposes of this Resolution, "adult use cannabis operators" are given the same definition as is found in Chapter 3780 of the Ohio Revised Code; and

WHEREAS, the Home Rule Amendment of the Ohio Constitution allows municipalities to legislate on issues of concern through the adoption of its Charter to exercise local self-government powers; and

WHEREAS, Ohio Revised Code Section 3780.25 authorizes a municipality to limit the number of, or entirely prohibit, adult use cannabis operators in the City of Bellbrook; and

WHEREAS, City Council seeks additional time to study whether it should entirely prohibit the adult use cannabis operators in the City of Bellbrook or, alternatively, develop and implement regulations concerning adult use cannabis operators operating in the City; and

WHEREAS, City Staff will review and make recommendations on zoning, prohibition and/or limitations of adult use cannabis operators so that any necessary regulations conform to goals of the City of Bellbrook and help ensure the public peace, health, safety, and welfare of its citizens; and

WHEREAS, a moratorium of six months on the issuance and processing of permits allowing adult use cannabis operators in the City of Bellbrook will likely allow Council time to accomplish the City's goals and help ensure the public peace, health, safety, and welfare of its citizens and to take quick action to review the potential issues and is regulation or laws are made public prior to the expiration of the moratorium, the City may take legislative action to rescind or replace the moratorium, provided however, Council reserves the right to take legislative action to extend the moratorium if regulations are not made public within the 180 days.

NOW, THEREFORE, THE CITY OF BELLBROOK HEREBY RESOLVES:

Section 1. City Council hereby imposes a moratorium of six months, one hundred eight days (180) on the issuance and processing of permits for adult use cannabis operators in the City of Bellbrook. The purpose of this moratorium is so that City Staff and City Council may study the law and the related

RECORD OF RESOLUTIONS

Resolution No. 2024-R-26

November 25, 2024

issues and then determine whether to limit or entirely prohibit adult use cannabis operators in the City of Bellbrook and to prepare any necessary, related regulations.

Section 2. The duration of this moratorium shall commence with the passage of this Resolution and shall end, unless extended by City Council for the reasons set forth above, 180 days after the passage of this Resolution and is limited to allow for the review of the law and related issues then make a determination as needed regarding whether to permit adult use cannabis operators in the City of Bellbrook.

Section 3. It is hereby found and determined through authority of this moratorium Council hereby directs and orders that there shall be no issuance or processing of permits for adult use cannabis operators by or within the City of Bellbrook during the duration of this moratorium.

Section 4. That it is found and determined that all formal actions of the City Council relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including §121.22 of the Revised Code of the State of Ohio.

Section 5. That this resolution shall take effect and be in force forthwith.

PASSED BY City Council this 25th day of November, 2024.

____Yeas; ____Nays.

AUTHENTICATION:

Michael W. Schweller, Mayor

Robert Schommer, Clerk of Council

File Attachments for Item:

A. Animal Ordinance Review

CHAPTER 618. ANIMALS¹

Secs. 618.01, 618.02. Reserved.

Editor's note(s)—Ord. No. 2016-6, § 3, adopted July 11, 2016, repealed §§ 618.01, 618.02 which pertained to: dogs and other animals running at large; nuisance, dangerous and vicious dogs; hearings; abandoning animals; respectively; and derived from the 1985 Codified Ordinances.

Sec. 618.03—618.06. Reserved.

Sec. 618.07. Barking or howling dogs.

- (a) No person shall keep or harbor any dog within the Municipality which, by frequent and habitual barking, howling or yelping, creates unreasonably loud and disturbing noises of such a character, intensity and duration as to disturb the peace, quiet and good order of the Municipality. Any person who allows any dog habitually to remain or be lodged or fed within any dwelling, building, yard or enclosure, which he or she occupies or owns, shall be considered to be harboring such dog.
- (b) No person shall be convicted under division (a) of this section unless the noises created by such dog are heard or detected by at least one or more residents in the vicinity or a City police officer.
- (c) Whoever violates this section is guilty of a minor misdemeanor.

Secs. 618.08—618.11. Reserved.

Editor's note(s)—Ord. No. 2016-6, § 3, adopted July 11, 2016, repealed §§ 618.08, 618.09, 618.095, 618.10, 618.11 which pertained to: registration of dogs required; hindering capture of unregistered dog; dogs required to wear tags; unlawful tags; rabies quarantine; respectively; and derived from the 1985 Codified Ordinances and Ord. Ord. 80-15, passed 10-13-80.

Sec. 618.12. Hunting prohibited.

- (a) The hunting of animals or fowl within the Municipality is prohibited. No person shall hunt, kill or attempt to kill any animal or fowl by the use of firearms or any other means. However, nothing in this section shall be deemed to prohibit the killing of rats and other undesirable rodents authorized to be killed by the Chief of Police using means for such killing which are also authorized by the Chief.
- (b) Whoever violates this section is guilty of a minor misdemeanor.

Sec. 618.13. Nuisance conditions prohibited.

(a) No person shall harbor, keep or maintain an animal in such a manner as to be injurious to the health, comfort or property of individuals or the public.

¹Cross reference(s)—Driving animals upon roadway, see Secs. 404.05; Animals in parks, see Secs. 1062.08, 1062.09.

- (b) No owner, keeper or harborer of any dog or animal approved and/or licensed by the Ohio Department of Natural Resources shall fail at any time to do either of the following:
 - (1) Keep the animal physically confined or restrained upon the premises of the owner, keeper or harborer by a leash, tether, adequate fence, supervision or secure enclosure to prevent escape.
 - (2) Keep the animal under the reasonable control of some person.
- (c) Subject to division (a) of this section, and without in any way limiting the applicability thereof, any of the following acts committed in connection with the harboring, keeping or maintaining of an animal shall constitute maintenance of a public nuisance and is hereby prohibited:
 - (1) Permitting offensive or obnoxious odors to be released and carried to the property of another; or
 - (2) Permitting loud, offensive and regularly repeated barking or howling by a dog.
- (d) Any violation of ORC Chapter 955 within six months of a previous violation thereof shall be a prima-facie violation of this section.
- (e) The Municipal Attorney may proceed by civil action in any court of record to obtain an abatement order under this section.
- (f) Whoever violates any of the provisions of this section is guilty of maintaining a public nuisance, a misdemeanor of the fourth degree. The penalty shall be as provided in ORC Chapter 2929. In addition to imposing the appropriate punishment the court shall order such nuisance to be abated.

(Ord. 78-16, passed 4-24-78; Ord. 99-10, passed 8-9-99; Ord. No. 2014-6, § 1, 9-8-2014; Ord. No. 2017-3, § 1, 3-27-2017)

Sec. 618.14. Impounding and redemption.

A police officer or Animal Warden contracted with or hired by the Municipality, or any other person appointed by the Manager, may pick up and impound any dog, licensed or unlicensed, or any other animal found running at large on any street or on any public or private property within the Municipality. Such officer, Animal Warden or other person shall have the right to go onto private property to capture the dog or other animal. The dog or other animal shall be released to the owner or to the person entitled to the possession of the same upon payment by the owner or such other person to the Municipality of a pick-up fee of ten dollars (\$10.00) for the first offense and twenty-five dollars (\$25.00) for each offense thereafter. If the dog has been placed in the County Dog Pound, the owner shall also be required to pay charges assessed by the County.

(Ord. 78-17, passed 4-24-78)

Sec. 618.15. Certain animals prohibited.

- (a) No person shall keep within the Municipality any horse, cow, pig, goat, or chicken on any parcel of property, except in agricultural zoning districts on parcels of five acres.
- (b) Whoever violates this section is guilty of a minor misdemeanor.

(Ord. 2007-4, passed 8-27-07; Ord. 2010-7, passed 9-13-10)

Sec. 618.16. Dead animals.

- (a) When any animal dies in the possession of any person in the Municipality, no such person shall fail to remove such animal or cause the same to be removed outside the limits of the Municipality or to be buried, so that the same does not corrupt the air or cause any injury to the health of any other person in the Municipality.
- (b) Whoever violates this section is guilty of a minor misdemeanor.
- (Ord. 118, passed 2-19-36; Ord. 74-38, passed 11-11-74)

Secs. 618.17, 618.18. Reserved.

Editor's note(s)—Ord. No. 2016-6, § 3, adopted July 11, 2016, repealed §§ 618.17, 618.18 which pertained to: dogs with blind, deaf or hearing impaired, or mobility impaired person, or trainer with assistance dog; animal fights; respectively; and derived from the 1985 Codified Ordinances.

Sec. 618.19. Dangerous, wild and undomesticated animals or pets prohibited.

- (a) For the purposes of this section, a household pet is a dog, cat or other species of animal, fish, fowl, amphibian or reptile which is normally deemed to be tame and domesticated or which is commonly kept as a pet inside a residence.
- (b) A wild, dangerous or undomesticated animal is an animal that is not defined as a household pet and that would be ordinarily confined to a zoo, farm or the wilderness, or that otherwise causes fear to the general public.
- (c) No person shall harbor, maintain or control a wild, dangerous or undomesticated animal within the City.
- (d) Whoever violates this section is guilty of a misdemeanor of the fourth degree.

(Ord. 2007-4, passed 8-27-07)

Sec. 618.20. Reserved.

Editor's note(s)—Ord. No. 2016-6, § 3, adopted July 11, 2016, repealed § 618.20, which pertained to dangerous and vicious dogs, and derived from the 1985 Codified Ordinances.

Sec. 618.21. Beekeeping.

The keeping of bees in residential areas is permitted under the following conditions:

- (a) Definitions.
 - (1) Bee means any stage of any species of the genus Apis.
 - (2) *Hive* means any modern frame hive, box hive, box, barrel, log gum, skep or any other natural or artificial receptacle, or any part thereof, that may be used as a domicile for bees.
 - (3) Colony means any hive and its equipment, including bees, combs and brood.
 - (4) *Equipment* means any used hives or parts thereof, used frames, used honey houses, used tools, used machines, or used devices employed in the handling or manipulation of bees, honey, or beeswax, or any used container for honey or beeswax.
 - (5) Swarm means a population of bees that is not permanently established.

- (6) *Beekeeper* means the person who takes care of and/or registers the apiary where the honey bee colonies are kept.
- (b) In order to have beekeeping privileges within the City, all beekeepers are required to maintain and register their hives as set forth in ORC Chapter 909 Apiaries.
- (c) All beekeepers are required to register with the City, setting forth the location of their hives and number of colonies of bees.
- (d) Any lot used for beekeeping must have a minimum size of 14,000 square feet. There shall be no more than two hives established on any lot used for beekeeping, except two additional temporary hives are allowed for hive separation or new swarm establishment purposes. Such temporary hives shall be removed from the property within two weeks.
- (e) Hives shall be placed in the rear yard of the property and in no case shall the hives be closer than 30 feet from a public or private street, sidewalk or roadway. In no case shall the hives be closer than 25 feet to an abutting property line.
- (f) A fresh water source shall be maintained within 15 feet of the hives.
- (g) The owner of the hive(s) must be a resident in a dwelling located on the same lot on which the hive(s) are registered. Hives are only permitted on lots with single family residential units located on them.
- (h) The maintenance of each colony shall meet the following conditions:
 - (1) Colonies shall be maintained in readily movable frame hives.
 - (2) Each hive must conspicuously display the Apiary Identification Number assigned pursuant to ORC Chapter 909 on no less than the base and the box. The identification number shall be on a side that is visible without moving or lifting of said hive.
 - (3) Adequate space shall be maintained in the hive to prevent overcrowding and swarming.
 - (4) Colonies shall be re-queened following any swarming or aggressive behavior or seized and destroyed without remuneration.
- (i) A certificate or permit providing the privilege to keep bees within the City may be provided by the City to a beekeeper once it is established that the necessary requirements outlined in this section are satisfied.
- (j) (1) Beekeeping privileges may be revoked from any property by written notification to the property owner by the City. Revocation must be done with cause, however, the cause needs not to be the fault of the beekeeper, nor be a factor that is under the control of the beekeeper. The City may revoke beekeeping privileges for any condition or combination of circumstances that jeopardizes, endangers or otherwise constitutes an actual, potential or perceived menace to public health or safety. Once beekeeping privileges have been revoked on a particular property, such privilege may be reestablished only upon written request. Additionally, a permit or certificate may be revoked by the City due to a failure to satisfy any of the requirements of this section.
 - (2) A perceived menace to public health may also include, but is not limited to:
 - A. Written documentation over a medical doctor's signature certifying that the medical condition caused by bee stings to a resident of an abutting property would constitute a higher than normal health hazard will constitute sufficient cause to withdraw beekeeping privileges from any specific property.
 - B. Abnormally aggressive behavior by bees defending their hive beyond the property lines may constitute sufficient cause to withdraw beekeeping privileges from any specific property.

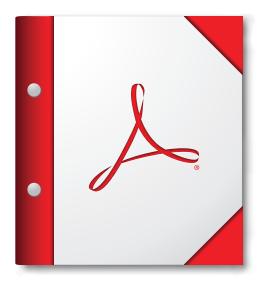
(k) The City may revoke a beekeeper's privilege to maintain hives within the City by revoking the beekeeper's permit or certificate. If such revocation occurs, the permit holder will be given an opportunity for a hearing before the City Council to determine whether cause exists for revoking the beekeeping privileges.

(Ord. 2010-7, passed 9-13-10)

Item A.Section 11, Item

RECORD OF ORDINANCES

~~~~~~	Dayton Legal Blank, Inc.			Form No. 30043
	Ordinance No	Passed	April 26,	
		OF BELLBROOK INANCE NO. 201	·	
	AN ORDINANCE AMENDING A KENNEL, OF THE BELLBROOF DEFINITION OF "KENNEL."	-	-	
	WHEREAS, the Bellbrook 15, 2010 and has recommended that Zoning Code.	-	-	-
	NOW, THEREFORE, THE	CITY OF BELLBR	OOK HEREBY C	ORDAINS:
	Section 1: That the follo Code be approved with deletions sho by italics and underlined:	wing amendment to own by brackets and		
	ARTICLE 3 CONSTRUCTION	OF LANGUAGE A	AND DEFINITIO	DNS
	62. Kennel:			
	(a) Any lot or premises used for other animals;	the sale, <i>training</i> , i	boarding or breed	ing of dogs, cats o
	(b) or any lot or premises upon which are over the age of four (4) m kennel shall be deemed to exist on a animals have been raised or kept for those animals. (NOTE:] Kennels are any Residential Zoning Districts and	onths and which are ny residentially zon sale during any cal not included as per	e either dogs or ca ed lot upon which endar year, regard mitted principal o	ts. [ <del>In addition, a</del> <del>ten (10) or more</del> <del>less of the age of</del> or accessory uses in
	(1) An excess number of dog effective date of this ordi the permitted number of additional dogs and/or c number of dogs and cats	nance (May 26, 201 dogs and/or cats is a ats may be added to	0) may remain wi achieved on the pr any such lot or p	thout penalty until remises. No
	earliest period provided by law.	nance shall take effec	ct and be in force f	rom and after the
	Passed this <u><u><u>A</u>(177)</u> of</u>	Apri I		, 2010.
	Mary C. GRAVES, MAYOR			
	ATTEST: JUL L Lasur JILL D. ROSNER, Clerk of Council			
	APPROVED AS TO FORM: Richard A. Freudenberger Law Director			



Item A.Section 11, Item

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PART SIX - GENERAL OFFENSES CODE CHAPTER 618. ANIMALS Bellbrook, Ohio, Code of Ordinances Created: 2021-07-26 19:25:41 [EST] (Supp. No. 5) Page 1 of 5 CHAPTER 618. ANIMALS1 Secs. 618.01, 618.02. Reserved. Editor's note(s)—Ord. No. 2016-6, § 3, adopted July 11, 2016, repealed §§ 618.01, 618.02 which pertained to: dogs and other animals running at large; nuisance, dangerous and vicious dogs; hearings; abandoning animals; respectively; and derived from the 1985 Codified Ordinances. Sec. 618.03—618.06. Reserved.

Sec. 618.07. Barking or howling dogs Nuisance Animal Noise.

(a) No person shall keep or harbor any-**deg** animal within the Municipality which, by frequent and habitual barking, howling or yelping, creates unreasonably loud and disturbing noises of such a character, intensity and duration as to disturb the peace, quiet and good order of the Municipality. Any person who allows any **deg** animal habitually to remain or be lodged or fed within any dwelling, building, yard or enclosure, which he or she occupies or owns, shall be considered to be harboring such **deg** animal.

(b) No person shall be convicted under division (a) of this section unless the noises created by such deg animal are heard or detected by at least one or more residents in the vicinity or a City police officer.

(c) Whoever violates this section is guilty of a minor misdemeanor.

Secs. 618.08—618.11. Reserved. Editor's note(s)—Ord. No. 2016-6, § 3, adopted July 11, 2016, repealed §§ 618.08, 618.09, 618.095, 618.10, 618.11 which pertained to: registration of dogs required; hindering capture of unregistered dog; dogs required to wear tags; unlawful tags; rabies quarantine; respectively; and derived from the 1985 Codified Ordinances and Ord. Ord. 80-15, passed 10-13-80.

Sec. 618.12. Hunting and Slaughtering prohibited.

(a) The hunting of animals or fowl within the Municipality is prohibited. No person shall hunt, kill or attempt to kill any animal or fowl by the use of firearms or any other means.

(b) No person shall slaughter any animal, for any purpose whatsoever in a residential district, except for pet cemeteries and veterinarian purposes. Slaughter shall mean the killing of any animal, by any person, group, firm or corporation. However, nothing in this section shall be deemed to prohibit the killing of rats and other undesirable rodents

authorized to be killed by the Chief of Police using means for such killing which are also authorized by the Chief.

(c) Whoever violates this section is guilty of a minor misdemeanor.

Sec. 618.13. Nuisance conditions prohibited.

(a) No person shall harbor, keep or maintain an animal in such a manner as to be injurious to the health, comfort or property of individuals or the public. 1Cross reference(s)—Driving animals upon roadway, see Secs. 404.05; Animals in parks, see Secs. 1062.08, 1062.09. Created: 2021-07-26 19:25:41 [EST] (Supp. No. 5) Page 2 of 5

(b) No owner, keeper or harborer of any dog animal or animal approved and/or licensed by the Ohio Department of Natural Resources shall fail at any time to do either of the following:

(1) Keep the animal physically confined or restrained upon the premises of the owner, keeper or harborer by a leash, tether, adequate fence, supervision or secure enclosure to prevent escape.

(2) Keep the animal under the reasonable control of some person.

(c) Subject to division (a) of this section, and without in any way limiting the applicability thereof, any of the following acts committed in connection with the harboring, keeping or maintaining of an animal shall constitute maintenance of a public nuisance and is hereby prohibited:

(1) Permitting offensive or obnoxious odors to be released and carried to the property of another; or

(2) Permitting loud, offensive and regularly repeated barking or howling by a<mark>n</mark> animal deg.

(d) Any violation of ORC Chapter 955 within six months of a previous violation thereof shall be a prima-facie violation of this section.

(e) The Municipal Attorney may proceed by civil action in any court of record to obtain an abatement order under this section.

(f) Whoever violates any of the provisions of this section is guilty of maintaining a public nuisance, a misdemeanor of the fourth degree. The penalty shall be as provided in ORC Chapter 2929. In addition to imposing the appropriate punishment the court shall order such nuisance to be abated. (Ord. 78-16, passed 4-24-78; Ord. 99-10, passed 8-9-99; Ord. No. 2014-6, § 1, 9-8-2014; Ord. No. 2017-3, § 1, 3- 27-2017)

Sec. 618.14. Impounding and redemption. A police officer or Animal Warden contracted with or hired by the Municipality, or any other person appointed by the Manager, may pick up and impound any dog, licensed or unlicensed, or any other animal found running at large on any street or on any public or private property within the Municipality. Such officer, Animal Warden or other person shall have the right to go onto private property to capture the dog or other animal. The dog-or other animal shall be released to the owner or to the person entitled to the possession of the same upon payment by the owner or such other person to the Municipality of a pick-up fee of ten dollars (\$10.00) for the first offense and twenty-five dollars (\$25.00) for each offense thereafter. If the dog has been placed in the County Dog Pound, the owner shall also be required to pay charges assessed by the County. (Ord. 78-17, passed 4-24-78)

Sec. 618.15. Certain animals prohibited.

(a) No person shall keep within the Municipality any horse, cow, pig, goat, or any other agricultural animal or livestock or chicken on any parcel of property, except in agricultural zoning districts on parcels of five acres. See Bedford vs Deal. No. 99071. Ohio State Court of Appeals and ORC 959.131(A)(1).

(b) Whoever violates this section is guilty of a minor misdemeanor. (Ord. 2007-4, passed 8-27-07; Ord. 2010-7, passed 9-13-10) Created: 2021-07-26 19:25:41 [EST] (Supp. No. 5) Page 3 of 5

Sec. 618.16. Dead animals.

(a) When any animal dies in the possession of any person in the Municipality, no such person shall fail to remove such animal or cause the same to be removed outside the limits of the Municipality or to be buried, so that the same does not corrupt the air or cause any injury to the health of any other person in the Municipality.

(b) Whoever violates this section is guilty of a minor misdemeanor. (Ord. 118, passed 2-19-36; Ord. 74-38, passed 11-11-74)

Secs. 618.17, 618.18. Reserved. Editor's note(s)—Ord. No. 2016-6, § 3, adopted July 11, 2016, repealed §§ 618.17, 618.18 which pertained to: dogs with blind, deaf or hearing impaired, or mobility impaired person, or trainer with assistance dog; animal fights; respectively; and derived from the 1985 Codified Ordinances.

Sec. 618.19. Dangerous, wild and undomesticated animals or pets prohibited.

(a) For the purposes of this section, a household pet is a dog, cat or other species of animal, fish, fowl, amphibian or reptile which is normally deemed to be tame and domesticated or which is commonly kept as a pet inside a residence.

(b) A wild, dangerous or undomesticated animal is an animal that is not defined as a household pet and that would be ordinarily confined to a zoo, farm or the wilderness, or that otherwise causes fear to the general public.

(c) No person shall harbor, maintain or control a wild, dangerous or undomesticated animal within the City.

(d) Whoever violates this section is guilty of a misdemeanor of the fourth degree. (Ord. 2007-4, passed 8-27-07)

Sec. 618.20. Reserved. Editor's note(s)—Ord. No. 2016-6, § 3, adopted July 11, 2016, repealed § 618.20, which pertained to dangerous and vicious dogs, and derived from the 1985 Codified Ordinances.

Sec. 618.21. Beekeeping. The keeping of bees in residential areas is permitted under the following conditions:

(a) Definitions.

(1) Bee means any stage of any species of the genus Apis.

(2) Hive means any modern frame hive, box hive, box, barrel, log gum, skep or any other natural or artificial receptacle, or any part thereof, that may be used as a domicile for bees.

(3) Colony means any hive and its equipment, including bees, combs and brood.

(4) Equipment means any used hives or parts thereof, used frames, used honey houses, used tools, used machines, or used devices employed in the handling or manipulation of bees, honey, or beeswax, or any used container for honey or beeswax.

(5) Swarm means a population of bees that is not permanently established. Created: 2021-07-26 19:25:41 [EST] (Supp. No. 5) Page 4 of 5 (6) Beekeeper means the person who takes care of and/or registers the apiary where the honey bee colonies are kept.

(b) In order to have beekeeping privileges within the City, all beekeepers are required to maintain and register their hives as set forth in ORC Chapter 909 Apiaries.

(c) All beekeepers are required to register with the City, setting forth the location of their hives and number of colonies of bees.

(d) Any lot used for beekeeping must have a minimum size of 14,000 square feet. There shall be no more than two hives established on any lot used for beekeeping, except two additional temporary hives are allowed for hive separation or new swarm establishment purposes. Such temporary hives shall be removed from the property within two weeks.(e) Hives shall be placed in the rear yard of the property and in no case shall the hives be closer than 30 feet from a public or private street, sidewalk or roadway. In no case shall the hives be closer than 25 feet to an abutting property line.

(f) A fresh water source shall be maintained within 15 feet of the hives.

(g) The owner of the hive(s) must be a resident in a dwelling located on the same lot on which the hive(s) are registered. Hives are only permitted on lots with single family residential units located on them.

(h) The maintenance of each colony shall meet the following conditions:

(1) Colonies shall be maintained in readily movable frame hives.

(2) Each hive must conspicuously display the Apiary Identification Number assigned pursuant to ORC Chapter 909 on no less than the base and the box. The identification number shall be on a side that is visible without moving or lifting of said hive.

(3) Adequate space shall be maintained in the hive to prevent overcrowding and swarming.

(4) Colonies shall be re-queened following any swarming or aggressive behavior or seized and destroyed without remuneration. (i) A certificate or permit providing the privilege to keep bees within the City may be provided by the City to a beekeeper once it is established that the necessary requirements outlined in this section are satisfied.

(j)

(1) Beekeeping privileges may be revoked from any property by written notification to the property owner by the City. Revocation must be done with cause, however, the cause needs not to be the fault of the beekeeper, nor be a factor that is under the control of the beekeeper. The City may revoke beekeeping privileges for any condition or combination of circumstances that jeopardizes, endangers or otherwise constitutes an actual, potential or perceived menace to public health or safety. Once beekeeping privileges have been revoked on a particular property, such privilege may be reestablished only upon written request. Additionally, a permit or certificate may be revoked by the City due to a failure to satisfy any of the requirements of this section.

(2) A perceived menace to public health may also include, but is not limited to: A. Written documentation over a medical doctor's signature certifying that the medical condition caused by bee stings to a resident of an abutting property would constitute a higher than normal health hazard will constitute sufficient cause to withdraw beekeeping privileges from any specific property. B. Abnormally aggressive behavior by bees defending their hive beyond the property lines may constitute sufficient cause to withdraw beekeeping privileges from any specific property. Created: 2021-07-26 19:25:41 [EST] (Supp. No. 5) Page 5 of 5 (k) The City may revoke a beekeeper's privilege to maintain hives within the City by revoking the beekeeper's permit or certificate. If such revocation occurs, the permit holder will be given an opportunity for a hearing before the City Council to determine whether cause exists for revoking the beekeeping privileges. (Ord. 2010-7, passed 9-13-10)

# Sec. 618.22. – Backyard Chickens and Rabbits

The keeping of chickens and rabbits in a residential area is permitted under the following conditions:

# TYPE AND NUMBER OF ANIMALS

(a) Limitations

(1) No person shall own, keep, harbor, or permit more than six (6) live chickens, rabbits, or combination of the two on each parcel of land under five (5) acres with a single-family dwelling.

- (2) Roosters are prohibited.
- (3) These restrictions do not apply to parcels of land of 5 acres or greater.

#### SHELTER

# (a) Structure

(1) All chickens and rabbits shall be kept in a sheltering structure or fenced outdoor area at all times. They shall not be allowed to roam "at large" in the city.

(2) Chickens and rabbits shall be provided with a covered, predator-proof sheltering structure, which shall be kept in sound and usable conditions. Sheltering structures shall be thoroughly ventilated, designed to be easily accessed and cleaned, and of sufficient size to permit free movement of the animals.

(3) Chicken coops, runs, and rabbit hutches shall be regularly cleaned to control dust, odor, and waste. See **Sec. 618.13**.

(4) If the total area of sheltering structure does not exceed 65 square feet or if the sheltering structure does not otherwise meet the definition of a building, the structure shall not be considered an accessory building.

(5) There shall be no more than one (1) sheltering structure 65 square feet or smaller in size.

(b) Yards and Location on Lot

(1) Any sheltering structure and outdoor areas used for keeping chickens or rabbits shall comply with the following yard and setback requirements:

(2) Be located on a property containing a single-family dwelling structure.

(3) Be in the rear yard.

(4) Be located at least 25 feet from any residential structure on an adjacent property.

(5) Control of chickens and rabbits will comply with Sec. 618.13.

#### MANURE

(a) Manure from chickens and rabbits must be disposed of in one of the following manners:

(1) Manure may be bagged, placed in a waterproof container, and disposed of with household trash.

(2) Composted and applied onsite. Manure applied directly onsite must be done in such a way as to prevent nuisance and polluted stormwater runoff. (3) Must comply with Sec. 618.13.

#### ANIMAL PRODUCTS AND PROCESSING

(a) The sale of animal products including but not limited to meat, eggs, and fur shall be prohibited unless in conformance with all local and state law.

# **ZONING PERMIT**

(a) Certificate of Zoning Compliance Required

(1) Information required

(a) Applicants seeking to engage in keeping chickens or rabbits must apply for and receive a certificate of zoning compliance. If the applicant is someone other than the property owner, the application must include a notarized statement of support, signed by the property owner.

(b) Application for Certificates,

(1) The following information must be included on the site plan or in accompanying documentation:

(a) A description of the type and number of animals to be kept

(b) Coop or shelter type

(c) Location of coop or shelter with all setbacks from property lines

Indicated. If using a portable coop or shelter, indicate the yard area in which the coop or shelter will be kept.

(d) Location and manner of containment of outdoor areas with all setbacks from property lines indicated. If using a portable containment system, indicate the yard area in which the system will be kept.

(e) Any other relevant information related to keeping the animals, if requested.

(c) Rights and responsibilities

(1) The person or persons that keep the chickens or rabbits shall be the person or persons who own or otherwise have the present right of possession of the parcel upon which coops or shelters are situated. (2) Not withstanding compliance with the various requirements of this ordinance, chickens and rabbits shall not be kept in such a manner or of such disposition as to cause any unhealthy condition, interfere with the normal use and enjoyment of human or animal life of others or interfere with the normal use and enjoyment of any public property or property of others.

(3) It is the responsibility of the person keeping chickens and/or rabbits to be aware of and abide by all applicable local, state, or federal requirements including but not limited to the Ohio Department of Agriculture's Ohio Livestock Care Standards and private deed or covenant restrictions.

# Bellbrook

Section of 618	Description
.01 & .02	Reserved
.0306	Reserved
0.07	Barking or howling dogs
.0811	Reserved
0.12	Hunting prohibited
0.13	Nuisance conditions prohibited
0.14	Impounding and redemption
0.15	Certain animals prohibited
0.16	Dead animals
.17 & .18	Reserved
0.19	Dangerous, wild and undomesticated animals or pets prohibited
0.20	Reserved
0.21	Beekeeping

Section	Description (Reserved removed)
0.07	Barking or howling dogs
0.12	Hunting prohibited
0.13	Nuisance conditions prohibited
0.14	Impounding and redemption
0.15	Certain animals prohibited
0.16	Dead animals
0.19	Dangerous, wild and undomesticated animals or pets prohibited
0.21	Beekeeping

Neighboring Jurisdictions Code Reference	
Centerville	Beavercreek
Oakwood	Xenia
Springboro	Kettering
Fairborn	

#### Centerville

Section of 618	Description
0.01	Dogs and other animals running at large
0.02	Abandoning animals
0.03	Killing or injuring animals
0.04	Poisoning animals
0.05	Cruelty to animals; cruelty to companion animals
0.06	Coloring rabbits and baby poultry; sale or display of poultry
0.07	Barking or howling dogs
0.08	Registration of dogs required
0.09	Hindering capture of unregistered dogs
0.095	Dogs required to wear tags
0.10	Unlawful tags
0.11	Rabies; restrictions; vaccination
0.12	Hunting (repealed)
0.13	Nuisance conditions prohibited
0.14	Reporting escapes (repealed)
0.15	Keeping or maintaining wild animals
0.16	Restrictions on dog ownership for certain convicted felons
0.17	Outdoor feeding prohibited
0.18	Sexual conduct with an animal

#### Bellbrook

Description (Reserved removed)
Barking or howling dogs
Hunting prohibited
Nuisance conditions prohibited
Impounding and redemption
Certain animals prohibited
Dead animals
Dangerous, wild and undomesticated animals or pets prohibited
Beekeeping

Code Differences
Abandoning animals
Killing or injuring animals
Poisoning animals
Cruelty to animals; cruelty to companion animals
Coloring rabbits and baby poultry; sale or display of poultry
Registration of dogs required
Hindering capture of unregistered dogs
Dogs required to wear tags
Unlawful tags
Rabies; restrictions; vaccination
Hunting (repealed)
Reporting escapes (repealed)
Restrictions on dog ownership for certain convicted felons
Outdoor feeding prohibited

Sexual conduct with an animal

#### Oakwood

Section of 505	Description
0.01	Dogs at large
0.02	Keeping of poultry and fowl
0.03	Poultry and fowl at large
0.04	Abandoning animals
0.05	Killing or injuring animals
0.06	Poisoning animals, endanger children by poison
0.07	Cruelty to animals generally
0.071	Cruelty to companion animals
0.08	Nuisance conditions prohibited
0.09	Barking or howling dogs
0.10	Hunting prohibited
0.11	Animal bites; quarantine and reporting
0.12	Dog owner, keeper liable for damage to public property
0.121	Nuisance, dangerous and vicious dogs
0.13	Bird sanctuary created
0.14	Coloring rabbits or baby poultry
0.15	Trapping of fur-bearing animals

#### Bellbrook

Code Differences
Poultry and fowl at large
Abandoning animals
Killing or injuring animals
Poisoning animals, endanger children by poison
Cruelty to animals generally
Cruelty to companion animals
Animal bites; quarantine and reporting
Dog owner, keeper liable for damage to public property
Nuisance, dangerous and vicious dogs
Bird sanctuary created
Coloring rabbits or baby poultry
Trapping of fur-bearing animals

#### Springboro

Section of 618	Description
0.01	Dogs and other animals running at large
0.02	Abandoning animals
0.03	Killing or injuring animals
0.04	Poisoning animals
0.05	Cruelty to animals generally
0.051	Cruelty to companion animals
0.06	Coloring rabbits and baby poultry; sale or display of poultry
0.07	Barking or howling dogs
0.08	Registration of dogs required
0.09	Hindering capture of unlicensed dogs
0.10	Unlawful tags
0.11	Rabies quarantine
0.12	Hunting prohibited
0.13	Nuisance conditions prohibited
0.14	Impounding and disposition; records
0.15	Proximity of animals to human habitations
0.16	Wild birds
0.17	Report of escape of exotic or dangerous animal
0.18	Assaulting police dog or horse or an assistance dog

DANGEROUS ANIMALS (part of Section 618)	
Section of 618	Description
0.51	Definitions
0.52	Prohibition
0.53	Exceptions; permit and registration requirements
0.54	Exemptions
0.55	Notice of keeping dangerous animals
0.56	Seizure and impounding of dangerous animals
0.57	Permit required
0.58	Issuance of permit
0.59	Application for permit
0.60	Permit fee
0.61	Temporary permit; powers of Animal Control Officer
0.62	Term and renewal of permits
0.63	Inspection for renewal
0.64	Revocation of permits
0.65	Commercial establishments
0.66	Appeals; fees
0.67	Appeals; administrative hearing
0.68	Subpoena power
0.69	Appeal to Common Pleas Court

#### Bellbrook

Description (Reserved removed)
Barking or howling dogs
Hunting prohibited
Nuisance conditions prohibited
Impounding and redemption
Certain animals prohibited
Dead animals
Dangerous, wild and undomesticated animals or pets prohibited
Beekeeping

Code Differences	
Abandoning animals	
Killing or injuring animals	
Poisoning animals	
Cruelty to animals generally	
Cruelty to companion animals	
Coloring rabbits and baby poultry; sale or display of poultry	
Registration of dogs required	
Hindering capture of unlicensed dogs	
Unlawful tags	
Rabies quarantine	
Proximity of animals to human habitations	
Wild birds	
Report of escape of exotic or dangerous animal	
Assaulting police dog or horse or an assistance dog	
Definitions	
Exceptions; permit and registration requirements	
Exemptions	
Notice of keeping dangerous animals	
Seizure and impounding of dangerous animals	
Permit required	
Issuance of permit	
Application for permit	
Permit fee	
Temporary permit; powers of Animal Control Officer	
Term and renewal of permits	
Inspection for renewal	
Revocation of permits	
Commercial establishments	
Appeals; fees	
Appeals; administrative hearing	
Subpoena power	

Item A.Section 11, Item

0.70	Severability
0.71	Violations and penalties
0.72	Costs to be paid by responsible persons

Appeal to Common Pleas Court	
Severability	
Violations and penalties	
Costs to be paid by responsible persons	

#### Fairborn Description Section of 505 0.01 Dogs and other animals running at large 0.02 Impounding and disposition; records 0.03 Annual registration of dogs; tags required 0.04 Abandoning animals 0.05 Killing or injuring animals 0.06 Poisoning animals 0.07 Cruelty to animals generally 0.071 Cruelty to companion animals 0.08 Nuisance conditions prohibited 0.09 Barking or howling dogs 0.11 Hunting prohibited 0.12 Coloring rabbits or baby poultry; sale or display of poultry 0.13 Report of escape of exotic or dangerous animal 0.14 Dangerous and vicious dogs 0.15 Animal defecation 0.16 Kennel location 0.17 Keeping wild or exotic animals 0.99 Penalty 1128.06 **Keeping of animals**

#### Bellbrook

Description (Reserved removed)
Barking or howling dogs
Hunting prohibited
Nuisance conditions prohibited
Impounding and redemption
Certain animals prohibited
Dead animals
Dangerous, wild and undomesticated animals or pets prohibited
Beekeeping

Code Differences
Annual registration of dogs; tags required
Abandoning animals
Killing or injuring animals
Poisoning animals
Cruelty to animals generally
Cruelty to companion animals
Coloring rabbits or baby poultry; sale or display of poultry
Report of escape of exotic or dangerous animal
Dangerous and vicious dogs
Animal defecation
Kennel location
Penalty

#### Beavercreek

Section of 91	Description
0.01	Cruelty to animals; cruelty to companion animals
0.02	Animals at large
0.03	Offensive odors and substances
0.04	Poisonous substances
0.05	Harboring of bees; bee removal
0.06	Birds
0.07	Hunting and trapping prohibited
0.08	Prohibiting animal nuisances

#### DOG CONTROL (part of Section 91)

,	
Section of 91	Description
0.20	Dogs running at large
0.21	Barking or howling dogs
0.22	Vicious dogs
0.23	Unsanitary conditions, odors and nuisance prohibited
0.24	Dog kennel requirements and restrictions
0.25	Rabies control

#### Bellbrook

Description (Reserved removed)	
Barking or howling dogs	
Hunting prohibited	
Nuisance conditions prohibited	
Impounding and redemption	
Certain animals prohibited	
Dead animals	
Dangerous, wild and undomesticated animals or pets prohibited	
Beekeeping	

# Code Differences

Cruelty to animals; cruelty to companion animals
Animals at large
Offensive odors and substances
Poisonous substances
Birds
Vicious dogs
Unsanitary conditions, odors and nuisance prohibited
Dog kennel requirements and restrictions
Rabies control

# Xenia

Section of 618	Description
0.01	Reserved
0.02	Running at Large; Dangerous and Vicious Dogs
0.10	Animal Bites; Reports and Quarantine
0.11	Hunting Prohibited
0.12	Nuisance Conditions Prohibited
0.15	Wild, Untamed, Dangerous or Vicious Animals
0.16	Health Risk Animals
0.17	Marketing Wild or Exotic Animals
0.18	Livestock Prohibited
0.19	Owner Liable for Damages to Public Property

# Bellbrook

Description (Reserved removed)
Barking or howling dogs
Hunting prohibited
Nuisance conditions prohibited
Impounding and redemption
Certain animals prohibited
Dead animals
Dangerous, wild and undomesticated animals or pets prohibited

Beekeeping

# Code Differences

Animal Bites; Reports and Quarantine

Health Risk Animals

Marketing Wild or Exotic Animals

Owner Liable for Damages to Public Property

#### Kettering

Section of 618	Description
0.01	Definitions
0.02	Control of Dogs
0.03	Animals Running at Large
0.04	Abandoning Animals
0.05	Killing or Injuring Animals
0.06	Poisoning Animals
0.07	Cruelty to Animals
0.08	Coloring Rabbits and Baby Poultry; Sale or Display of Poultry
0.09	Nuisance Conditions Prohibited
0.10	Registration of Dogs; Tags to be Worn
0.11	Hindering Capture of Unlicensed Dogs
0.12	Rabies Immunization and Quarantine
0.13	Hunting and Trapping
0.14	Wild or Exotic Animals
0.15	Disposition of Animals; Animal Control Officer
0.16	Management of Cat Population

#### Bellbrook

Description (Reserved removed)	
Barking or howling dogs	
lunting prohibited	
luisance conditions prohibited	
mpounding and redemption	
Certain animals prohibited	
Dead animals	
Dangerous, wild and undomesticated animals or pets prohibited	
Beekeeping	

Code Differences
Definitions
Control of Dogs
Abandoning Animals
Killing or Injuring Animals
Poisoning Animals
Cruelty to Animals
Coloring Rabbits and Baby Poultry; Sale or Display of Poultry
Registration of Dogs; Tags to be Worn
Hindering Capture of Unlicensed Dogs
Rabies Immunization and Quarantine
Disposition of Animals; Animal Control Officer
Management of Cat Population

		Municipalities that do not address/partially	
Code Section Type (based on Bellbrook's sections)	Municipalities that address the section	address the section	Comparison
	Centerville, Oakwood, Springboro, Fairborn, Beavercreek,		Appears in line with the comparison
Barking or howling dogs	Xenia and Kettering via Nuisance Conditions section		municipalities
	Oakwood, Springboro, Fairborn, Beavercreek (and		Appears in line with the comparison
Hunting prohibited	trapping), Xenia, Kettering	Centerville repealed	municipalities
	Centerville, Oakwood, Springboro, Fairborn, Beavercreek		Appears in line with the comparison
Nuisance conditions prohibited	(Prohibiting animal nuisances), Xenia, Kettering		municipalities
		Beavercreek and Centerville partially address	
		elsewhere	
		Oakwood addresses elsewhere	
		Kettering addresses elsewhere	Appears in line with the comparison
Impounding and redemption	Springboro, Fairborn	Xenia does not address	municipalities
			Appears limited based on how the
	All address in some form throughout their codified		comparison municipalities address this
Certain animals prohibited	ordinances		section type
			Appears comprehensive based on how the
		Centerville, Oakwood, Springboro, Fairborn,	comparison municipalities address this
Dead animals		Beavercreek, Xenia, Kettering do not address	section type
Dangerous, wild and undomesticated animals or pets			Appears in line with the comparison
prohibited	Xenia, Fairborn, Kettering, Springboro, Centerville	Beavercreek and Oakwood partially address	municipalities
		Beavercreek partially addresses	Appears comprehensive based on how the
		Centerville, Oakwood, Springboro, Fairborn, Xenia,	comparison municipalities address this
Beekeeping		Kettering do not address	section type

Notes

Other municipalities appear to have more expansive dog regulations, especially relating to dog bites, dangerous dogs, and tags/registration. They also have sections that address animal cruelty and treatment (e.g., abandoning or poisoning animals). Some also have more expansive definitions contained within their animal code.

Backyard Poultry

Municipality	Allowed? Yes/No
Bellbrook	No
Centerville	Yes, with restrictions
Oakwood	No
Springboro	Yes, with restrictions
Fairborn	No
Beavercreek	No
Xenia	Yes, with restrictions
Kettering	No

#### Common restrictions

No roosters
All animals and appurtenances therein kept in the backyard of the property
No free-range/at-large animals (must have a fence or other enclosure)
Accessory structures pertaining to the animals' enclosure/habitat are a certain distance from adjacent properties

Centerville Allows a combined total of six chickens or rabbits kept for residents living in agricultural zones or low-density residential zones Permits chickens and rabbits to be kept for food production Permit \$10

Must have fence or contain chickens in a run

No roosters; must be removed within five months of hatching

Direction for size of coop construction and kept clean

Permits slaughtering of animals for food; remains must be discarded properly

#### Springboro

No person shall keep a pig, horse, cow, goat, three or more dogs at least three months of age or any other animal, fowl or poultry in pen, yard, lot or other enclosure situated within 100 feet of an inhabited dwelling house, other than the house of the owner of such animal, fowl or poultry.

Xenia	

Property owners are permitted to raise and keep livestock on all properties of five acres or For properties that are less than five acres, the keeping of six chickens, rabbits, or other small livestock as approved by the City Planner, is permitted provided that: The principal use of the lot is a single-family dwelling

No person shall keep any rooster

The livestock shall be provided with a covered enclosure and must be kept in the covered enclosure or a fenced enclosure at all times

No enclosure shall be located closer than 25 feet to any residential structure on an adjacent lot

#### **Definition Updates**

- Livestock under ORC Section 5739.01 (MM) Sales tax definitions.
  - "Livestock" means farm animals commonly raised for food, food production, or other agricultural purposes, including, but not limited to, cattle, sheep, goats, swine, poultry, and captive deer. "Livestock" does not include invertebrates, amphibians, reptiles, domestic pets, animals for use in laboratories or for exhibition, or other animals not commonly raised for food or food production.
- Livestock Structure under ORC ORC Section 5739.01 (NN) Sales tax definitions.
  - "Livestock structure" means a building or structure used exclusively for the housing, raising, feeding, or sheltering of livestock, and includes feed storage or handling structures and structures for livestock waste handling.

Source(s): https://codes.ohio.gov/ohio-revised-code/section-5739.01

# Franklin County Ohio – 115 – Regulation of Agriculture

As Adopted

# SECTION 115 - REGULATION OF AGRICULTURE

# 115.08 - REGULATION OF CHICKENS, DUCKS AND RABBITS

#### 115.082-Purpose and Intent

- a) Pursuant to Ohio Revised Code Section 303.21, SECTION 115.08 REGULATION OF CHICKENS, DUCKS AND RABBITS applies to lots that meet all of the following:
  - 1) Lot meets the criteria outlined in SECTION 110.011(b).
  - 2) Lot is located in a residential zoning district as identified in SECTION 2.00 –THE RESIDENTIAL DISTRICTS and SECTION 3.00 THE PLANNED RESIDENTIAL DISTRICTS.
  - 3) Lot is used primarily for one- or two-family dwelling purposes.
- b) The purpose of this section is to establish certain requirements for the keeping of chickens, ducks and rabbits on lots smaller than 5 acres, which are intended to prevent nuisances to occupants of nearby properties and prevent unsanitary or unsafe conditions.
- c) The following findings are hereby made in relation to chickens, ducks and rabbits:
  - 1) Keeping chickens, ducks and rabbits provides access to fresh, healthful food products.
  - 2) Keeping chickens, ducks and rabbits is a productive and sustainable use of land.
  - 3) Chickens, ducks and rabbits can be kept on lots smaller than 5 acres without causing a nuisance if appropriate practices and limits are observed.

**115.084 - Establishment and Applicability** – No person shall engage in the keeping of chickens, ducks or rabbits without a certificate of zoning compliance that specifically identifies such use in compliance with the requirements of SECTION 115.08 – REGULATION OF CHICKENS, DUCKS AND RABBITS.

## 115.086- Types and Number of Animals

- a) **Prohibited poultry** No person shall keep any roosters, geese, peafowl, or turkeys on lots smaller than 5 acres.
- b) Allowed densities for keeping any combination of chickens, ducks, and rabbits When both poultry and rabbits are kept on a parcel smaller than 5 acres, the method for determining the allowed numbers of animals shall be as follows: each one (1) chicken, duck or rabbit shall count as one (1) point. It shall be unlawful to keep more animals than the point system below allows:
  - 1) Smaller than 0.5 acres 4 points maximum
  - 2) 0.5 acres to less than 1.0 acres 8 points maximum
  - 3) 1.0 acres to less than 2.5 acres 16 points maximum
  - 4) 2.5 acres to 5.0 acres -24 points maximum

## 115.088 - Development Standards

- a) **Yards and Location on Lot** Any sheltering structure and outdoor areas used for keeping chickens, ducks or rabbits shall comply with the following yard and setback requirements:
  - 1) Be located on a property containing a principal structure.
  - 2) Be located in a side or rear yard.

- 3) Be located at least 10 feet from any property line.
- b) Sheltering Structures and Outdoor Areas All chickens, ducks and rabbits shall be kept in a sheltering structure or fenced outdoor area at all times.
  - 1) All chickens, ducks and rabbits shall be provided with a covered, predator-proof sheltering structure, which shall be kept in sound and usable conditions. Sheltering structures shall be thoroughly ventilated, designed to be easily accessed and cleaned, and of sufficient size to permit free movement of the animals.
  - 2) If the total area of sheltering structure does not exceed 65 square feet or if the sheltering structure does not otherwise meet the definition of a building, the structure shall not be considered an accessory building.
  - 3) There shall be no more than one (1) sheltering structure 65 square feet or smaller in size.
  - 4) If the sheltering structure exceeds 65 square feet and meets the definition of a building such structure shall be considered an accessory building and must comply with the requirements of SECTION 512 ACCESSORY BUILDINGS and the setback requirements of Section 115.088(a).
  - 5) Any outdoor areas accessible to chickens, ducks, or rabbits shall be adequately fenced or otherwise bounded to contain the animals on the property.
- c) Screening Properties smaller than 1 acre must screen sheltering structures and outdoor areas used by chickens, ducks, or rabbits, from adjacent properties and from the public right-of-way. Fences used for screening shall be 6 feet in height, 100% opaque, and made of wood or other similar opaque fencing material that complies with SECTION 501.024 Fence Materials.
- d) Feed Storage All feed shall be stored in rodent-proof containers.
- e) **Manure** Manure from chickens, ducks and rabbits must be disposed of in one of the following manners:
  - 1) Household trash collection
    - a. Manure must be bagged, placed in a waterproof container and disposed of with household trash.
  - 2) Composted and applied onsite
    - a. Manure must be kept in a rodent-proof container designed to limit odors.
    - b. Containers must be located in a side or rear yard a minimum of 10 feet from property lines.
    - c. Finished compost may be applied onsite.
  - 3) Directly applied onsite
    - a. Manure applied directly onsite must be done in such a way as to prevent nuisance and polluted stormwater runoff.

#### 115.0810 – Animal Products and Processing

- a) **Sale of Animal Products** The sale of animal products including but not limited to meat, eggs, and fur shall be prohibited unless in conformance with Section 110.011(b).
- b) **Slaughtering and Butchering -** Chickens, ducks and rabbits may be slaughtered and butchered onsite only inside an accessory structure or otherwise out of public view. All waste must be bagged and disposed of with household trash to prevent nuisance and health hazards.

# 115.0812 - Certificate of Zoning Compliance Required

- a) **Information required** –Applicants seeking to engage in keeping chickens, ducks or rabbits must apply for and receive a certificate of zoning compliance. If the applicant is someone other than the property owner, the application must include a notarized statement of support, signed by the property owner. In addition to the requirements of SECTION 705.022 Application for Certificates, the following information must be included on the site plan or in accompanying documentation:
  - 1) A description of the type and number of animals to be kept
  - 2) Coop or shelter type
  - 3) Location of coop or shelter with all setbacks from property lines indicated. If using a portable coop or shelter, indicate the yard area in which the coop or shelter will be kept.
  - 4) Location and manner of containment of outdoor areas with all setbacks from property lines indicated. If using a portable containment system, indicate the yard area in which the system will be kept.
  - 5) Feed storage container location and type
  - 6) Location, method, and schedule of manure storage and disposal
  - 7) Any other relevant information related to keeping the animals, if requested by the Administrative Officer
- b) **Operation** The person or persons that keep the chickens, ducks or rabbits shall be the person or persons who own or otherwise have the present right of possession of the parcel upon which coops or shelters are situated.
- c) Conditions Notwithstanding compliance with the various requirements of this section, chickens, ducks and rabbits shall not be kept in such a manner or of such disposition as to cause any unhealthy condition, interfere with the normal use and enjoyment of human or animal life of others or interfere with the normal use and enjoyment of any public property or property of others. Chickens, ducks and rabbits shall be kept only in conditions that limit odors and noise and the attraction of insects and rodents so as not to cause a nuisance to occupants of nearby buildings or properties and not to cause health hazards. It is the responsibility of the person keeping chickens, ducks or rabbits to be aware of and abide by all applicable local, state or federal requirements including but not limited to the Ohio Department of Agriculture's Ohio Livestock Care Standards and private deed or covenant restrictions.

# **SECTION 720 – DEFINITIONS**

**Sheltering Structure -** a structure, not necessarily attached to the ground, with a top and sides that provides shelter and protection for small animals or birds.

Adult Rabbit – any of several soft-furred, long-eared, mammals of the family Leporidae having a divided upper lip and long hind legs. "Adult" refers to the capability to produce offspring.

**Rodent-proof container** – a container which, by design, will prevent rodents or other animals from accessing its contents.

**Predator-proof sheltering structure** – a structure, not necessarily attached to the ground, with a top and sides that provides shelter and protection for small animals or birds and which, by design, will prevent predator or other animals from gaining access.

# Brewster Ohio - 90.141 - Chickens and Rabbits

# § 90.141 CHICKENS AND RABBITS.

(A) The owning, keeping, harboring, or permitting of certain farm animals and an excess *Item A.Section 11, Item* chickens and rabbits within the village shall be prohibited.

(B) Definitions:

**OWN, KEEP, HARBOR OR PERMIT.** Includes having legal title, custody or control over a prohibited farm animal.

**PERSON.** Includes a natural person, association, partnership, organization or corporation or other similar legal entity.

(C) In addition to other animals prohibited by other sections of this chapter the following farm animals shall be prohibited: cows, sheep, ducks, geese, llamas, goats, donkeys, horses, hogs, swine, and buffaloes. Also prohibited are an excessive number of chickens and rabbits as limited by the following section.

(D) No person shall own, keep, harbor, or permit more than six live chickens and live rabbits within the village and no roosters shall be allowed.

(1) A person is allowed to keep, harbor or permit six or less live chickens or rabbits if the animals are:

(a) At all times when outdoors kept securely enclosed in a yard or pen that is cleaned to prevent the accumulation of animal waste;

(b) At all times when outdoors kept at least 50 feet away from any neighboring residence;

(c) At all times when outdoors kept at least 20 feet away from any property line; and

(d) Strictly for personal or household use, rather than for any commercial use.

(e) Any structures or fencing associated with the keeping of the above animals may not be situated in a front or side yard in a residential area.

(2) All feed must be stored in a rodent proof container and animals must not be fed in a manner likely to attract rodents, such as dispersing the feed on the ground.

(3) No person shall slaughter any animals within the village.

(E) No person shall keep any chicken or rabbit without first having obtained a permit from the Village Administrator. This permit may be revoked at any time by the Village Administrator.

(1) The permitting process will be as follows:

(a) Any person desiring to have chickens or rabbits shall contact the Village Administrator prior to obtaining any chicken or rabbit. Persons that currently have chickens or rabbits shall contact the Village Administrator and will be given six months to abide by the restrictions placed on the ownership of six chickens or rabbits.

(b) Regulations shall be developed by the Village Administrator to administer this section. The regulations and amendments thereto established under this section shall be reduced to writing, filed with the Clerk of Council and maintained in the office of the Village Administrator. The Village Administrator may grant an exemption pursuant to the exemption provisions contained in § 90.14(E) of the codified ordinances of the village.

(c) No permit shall be granted unless all the regulations established by Village Administrator and the conditions of this section are complied with by the applicant.

(2) The permit application shall be accompanied by the payment of a fee of \$25 to cover the processing of the application.

(F) Penalty.

(1) Whoever violates this section is guilty of a minor misdemeanor. Every day a violation occurs shall 101 a separate offense. In the event a person is convicted more than one time in a two-year period the degree or offense for the second conviction shall be a misdemeanor of the fourth degree.

(2) A violation of this section is deemed to constitute a nuisance and shall be subject to abatement procedures under the Ohio Revised Code and/or pursuant to the ordinances of the village.

(Ord. 65-2017, passed 10-16-2017)

Item A.Section 11, Item

#### **Backyard Poultry Health Concerns**

- The Centers for Disease Control and Prevention acknowledges that raising poultry (birds like chickens, ducks, geese, guinea fowl, and turkeys) has become more popular in urban and suburban areas
- Owners should keep in mind that, like all animals, backyard poultry bird species can carry germs that can cause diseases harmful to humans, especially young children, older adults, and individuals with weakened immune systems
  - Diseases that backyard poultry can spread include avian influenza (Bird flu), Campylobacter infection, E. coli infection, Histoplasmosis, and Salmonella infection
    - Diseases can spread to people through contact with the birds, their droppings, or their environment
- While people interested in keeping backyard poultry should research best practices to keep their animals and themselves healthy, some tips include:
  - Wash hands after interaction with poultry, including handling eggs, food/water containers, and other equipment used for poultry
  - Provide routine veterinary care for poultry
    - Monitor the health of the animals for any sign of distress or illness
  - Avoid close contact (such as hugging or kissing)
  - Keep poultry and equipment outside
  - o Implement proper biosecurity measures
  - o Always properly prepare and cook poultry products
  - Keep coops, shelters, and habitats clean
  - Prevent poultry bites and scratches
    - While they do not have teeth, bills and beaks can cause injury
  - o Consult professionals and industry experts for further information and advice

Source: https://www.cdc.gov/healthy-pets/about/backyard-poultry.html

#### Links

- <u>https://www.daytondailynews.com/news/beavercreek-residents-want-city-to-allow-backyard-chickens/5SUUD6VPPFCRRPESV7DCHXZG4E/</u>
- <u>https://www.ketteringoh.org/question/can-chickens-kettering/#/city/answers/city-ordinances/can-chickens-kettering</u>
- https://www.deseret.com/2010/4/23/20110450/centerville-allows-chickens-rabbits-incertainzones/#:~:text=CENTERVILLE%20%E2%80%94%20The%20Centerville%20City%20Council ,allowed%20to%20have%20the%20animals.
- <a href="https://www.fairbornoh.gov/government/development_services/property_maintenance_div_ision/property_maintenance_definitions.php#:~:text=Animals%20and%20Pets,on%20any%20non%2Dagricultural%20lot.">https://www.fairbornoh.gov/government/development_services/property_maintenance_div_ision/property_maintenance_definitions.php#:~:text=Animals%20and%20Pets,on%20any%20non%2Dagricultural%20lot.</a>
- <u>https://oakwoodohio.gov/question/what-are-the-citys-rules-about-</u> pets/#/city/answers/city-ordinances/can-you-have-chickens-in-oakwood
- <u>https://www.ketteringoh.org/search-site/?term=chicken#/city/answers/animals/can-chickens-kettering</u>

# Springboro

- Population: approximately 19,400
- Permits are not required (permitted since 1977, Code Sec. 94.46)
- Animal pen, yard, or enclosure cannot be within 100 feet and an inhabited dwelling
  - "No person shall keep a pig, horse, cow, goat, three or more dogs at least three months of age or any other animal, fowl or poultry in a pen, yard, lot or other enclosure situated within 100 feet of an inhabited dwelling house, other than the house of the owner of such animal, fowl or poultry."
- Occasionally receive calls inquiring about the requirements/regulations
- 1-2 complaints per year
  - Complaint-driven enforcement
- If a violation occurs, the individual is given time to become compliant
  - If further action is needed, charges can be filed in court
    - This occurs infrequently

# Xenia

- Population: approximately 25,700
- Properties less than five acres may keep six chickens, rabbits, or other small livestock
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  - Requirements:
    - The principal use of the lot is a single-family dwelling
    - No roosters
    - The livestock shall be provided with a covered enclosure and must be kept in the covered enclosure or a fenced enclosure at all times
    - No enclosure shall be located closer than 25 feet to any residential structure on an adjacent lot
- Permits are not required, but the City requests to be notified when a resident acquires small livestock animals
  - o Low frequency of reporting when such animals are acquired
  - Occasionally receive calls inquiring about requirements/regulations
- 20-40 complaints per year
  - Typically, due to roosters (not permitted)
  - o Infrequently due to odor concerns
- When a violation occurs, they seek voluntary compliance (which is usually effective)
  - o If further action is needed, an official violation notice is issued
  - If further action is still needed, they can order a \$150.00 payment or file charges in court

# Centerville

- Population: approximately 25,700
- No chickens allowed anywhere except agriculturally zoned parcels
- Estimated at a dozen complaints per year
- If a violation occurs, the individual is given time to become compliant
  - If further action is needed, charges can be filed in court
    - This occurs infrequently