



## **CITY COUNCIL REGULAR MEETING AGENDA** **Monday, December 08, 2025 at 7:00 PM**

15 East Franklin Street Bellbrook, Ohio 45305  
T (937) 848-4666 | [www.cityofbellbrook.org](http://www.cityofbellbrook.org)

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- 1. CALL TO ORDER**
- 2. PLEDGE OF ALLEGIANCE**
- 3. ROLL CALL**
- 4. APPROVAL OF THE MINUTES**
  - [A.](#) Approval of the November 24, 2025 Regular meeting minutes.
- 5. MAYOR'S ANNOUNCEMENTS AND SPECIAL GUEST**
- 6. CITIZEN COMMENTS**
- 7. CITIZENS REGISTERED TO SPEAK ON AGENDA ITEMS**
- 8. PUBLIC HEARING OF PROPOSED ORDINANCES**
  - [A.](#) Ordinance No. 2025-O-15 AN ORDINANCE APPROVING THE APPROPRIATIONS FOR EXPENSES OF THE CITY OF BELLBROOK FOR THE PERIOD BEGINNING JANUARY 1, 2026, AND ENDING DECEMBER 31, 2026, AND DECLARING AN EMERGENCY (Cyphers)
- 9. PUBLIC HEARING AND ADOPTION OF RESOLUTIONS**
  - [A.](#) Resolution No. 2025-R-23 ADOPTING THE CITY OF BELLBROOK FIVE-YEAR CAPITAL IMPROVEMENT PLAN FOR 2026-2030 (Havens)
  - [B.](#) Resolution No. 2025-R-24 AWARDING A BID AND AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT WITH L.C. UNITED PAINTING CO., INC. FOR REPAIR AND REPAINTING OF A STANDPIPE WATER TOWER (Harding)
  - [C.](#) Resolution No. 2025-R-25 AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT WITH BACKFLOW SOLUTIONS, INC ONLINE (Harding)
  - [D.](#) Resolution No. 2025-R-26 AUTHORIZING AND RATIFYING TRANSFERS AND ADVANCES WITHIN VARIOUS FUNDS OF THE CITY OF BELLBROOK (Greenwood)
- 10. INTRODUCTIONS OF ORDINANCES**
  - [A.](#) Ordinance 2025-O-16 REPEALING PART SIX GENERAL OFFENSES CHAPTER 618 "ANIMALS" OF THE BELLBROOK CODE OF ORDINANCES IN ITS ENTIRETY AND ENACTING A NEW CHAPTER 618 "ANIMALS" OF PART SIX GENERAL OFFENSES OF THE BELLBROOK CODE OF ORDINANCES (Cyphers)
- 11. OLD BUSINESS**
- 12. NEW BUSINESS**
- 13. CITY MANAGER'S REPORT**
- 14. COMMITTEE REPORTS**
  - A. Safety Committee
  - B. Service Committee
  - C. Finance/Audit Committee
  - D. Community Affairs Committee
- 15. CITY OFFICIAL COMMENTS**
- 16. EXECUTIVE SESSION**
- 17. ADJOURNMENT**

**File Attachments for Item:**

A. Approval of the November 24, 2025 Regular meeting minutes.

# RECORD OF PROCEEDINGS

Bellbrook City Council Meeting  
November 24, 2025

Item A. Section 4, Item

## 1. CALL TO ORDER:

Mayor Schweller called the Regular Meeting of the Bellbrook City Council to order at 7:00pm

## 2. PLEDGE OF ALLEGIANCE:

Mayor Schweller led the Council in the Pledge of Allegiance.

## 3. ROLL CALL

Motion to excuse the absence of Mr. Ashley

Motion made by Mrs. Cyphers, Seconded by Mr. Greenwood.

Voting Yea: Mrs. Cyphers, Mr. Greenwood, Mr. Harding, Deputy Mayor Havens, Mr. Hoke,  
Mayor Schweller

PRESENT

Mrs. Katherine Cyphers

Mr. Forrest Greenwood

Mr. Brady Harding

Deputy Mayor Ernie Havens

Mr. T.J. Hoke

Mayor Mike Schweller

ABSENT

Mr. Logan Ashley

## 4. APPROVAL OF THE MINUTES

A. Approval of the November 10, 2025, Regular Meeting Minutes

## 5. MAYOR'S ANNOUNCEMENTS AND SPECIAL GUEST

## 6. CITIZEN COMMENTS

David Buccalo read a statement about conflicts of interest.

Jenn LeClaire spoke about the Community Improvement Corporation.

## 7. CITIZENS REGISTERED TO SPEAK ON AGENDA ITEMS

## 8. PUBLIC HEARING OF PROPOSED ORDINANCES

## 9. INTRODUCTIONS OF ORDINANCES

A. Ordinance No. 2025-O-15 AN ORDINANCE APPROVING THE APPROPRIATIONS  
FOR EXPENSES OF THE CITY OF BELLBROOK FOR THE PERIOD  
BEGINNING JANUARY 1, 2026, AND ENDING DECEMBER 31, 2026, AND  
DECLARING AN EMERGENCY (Cyphers)

Mr. Schommer said a more detailed presentation will be available at the public hearing  
on December 8. Property tax related funds associated to the budget are structurally

# RECORD OF PROCEEDINGS

Bellbrook City Council Meeting  
November 24, 2025

Item A. Section 4, Item

balanced thanks to the passage and adoption of Issue 3.

Motion to introduce Ordinance 2025-O-15

Motion made by Mrs. Cyphers, Seconded by Mr. Greenwood.

Voting Yea: Mrs. Cyphers, Mr. Greenwood, Mr. Harding, Deputy Mayor Havens, Mr. Hoke, Mayor Schweller

## 10. ADOPTION OF RESOLUTIONS

A. Resolution 2025-R-23 ADOPTING THE CITY OF BELLBROOK FIVE-YEAR CAPITAL IMPROVEMENT PLAN FOR 2026-2030 (Havens)

Mr. Schommer explained there is no action required tonight. Resolution only needed to be introduced. The CIP has expenditures from the water fund. We have collected \$860,000+ from PFAs lawsuit funds. The City plans to hire a firm to review our water system for PFAs remediation and maintain compliance as we do today. A new medic is also included in the CIP with an estimated 4 year wait. Also a new street sweeper / vac which will also be useful for water main breaks.

## 11. OLD BUSINESS

A. Small Livestock Ordinance Discussion

Mr. Schommer said there was a total of 68 surveys completed and validated.

Mrs. Cyphers suggested to move forward with the legislation. The Ordinance will be introduced at the next meeting. Mr. Hoke said he thinks the survey results seem to align with our plans. Mr. Greenwood said the survey results say most people either have no opinion, approve or disapprove and it's time to move forward one way or another.

## 12. NEW BUSINESS

## 13. CITY MANAGER'S REPORT

Mr. Schommer said the final piece of our speed awareness project are in place and have been well received. Data measuring devices are out and a brief summary should be available soon. Mr. Hoke asked for something for NB Little Sugarcreek near MaGee Park.

## 14. COMMITTEE REPORTS

A. Safety Committee – Mr. Hoke said there is no report from Fire. Chief Carmin thanked citizens for the levy passage and said Happy Thanksgiving. He reminded parents to be aware of attacks thru social media and gaming. Also be mindful of organizations affiliated with Mexican cartels to steal cars.

B. Service Committee – A lot of money is going to water remediation and hopes we can do water softening.

C. Finance/Audit Committee - Nothing

D. Community Affairs Committee- Nothing

## 15. CITY OFFICIAL COMMENTS

Mrs. Cyphers – Talked about when the CIC was established and the last meeting was in 2023.

Mr. Greenwood – Happy Thanksgiving

Mr. Harding – Happy Thanksgiving and the boy scouts have Christmas trees for sale.

Mr. Hoke – Nothing

# RECORD OF PROCEEDINGS

Bellbrook City Council Meeting  
November 24, 2025

Item A. Section 4, Item

Deputy Mayor Havens – Christmas parade is 12/13 in the evening.

Mayor Schweller – Happy Thanksgiving, be safe and thanked attendees and cameraman.

## 16. EXECUTIVE SESSION

A. Motion to enter executive session for a conference with the municipal attorney concerning disputes involving the public body that are the subject of pending or imminent court action

Motion to enter executive session for a conference with the municipal attorney concerning disputes involving the public body that are the subject of pending or imminent court action

Motion made by Deputy Mayor Havens, Seconded by Mr. Hoke.

Voting Yea: Mrs. Cyphers, Mr. Greenwood, Mr. Harding, Deputy Mayor Havens, Mr. Hoke, Mayor Schweller

Enter 7:41pm

## 17. ADJOURNMENT

8:40

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Michael Schweller, Mayor

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Robert Schommer, Clerk of Council

**File Attachments for Item:**

A. Ordinance No. 2025-O-15 AN ORDINANCE APPROVING THE APPROPRIATIONS FOR EXPENSES OF THE CITY OF BELLBROOK FOR THE PERIOD BEGINNING JANUARY 1, 2026, AND ENDING DECEMBER 31, 2026, AND DECLARING AN EMERGENCY (Cyphers)

# NOTICE OF PUBLIC HEARING



## City Council Public Hearing

**Monday December 08, 2025 7:00 pm**  
*City Council Chambers 15 E. Franklin Street*

**There will be an open Public Hearing by the Bellbrook  
City Council regarding Ordinance No.2025-O-15**

A Public Hearing will be held by Bellbrook City Council, regarding Ordinance No2025-O-15

**Ordinance 2025-O-15 AN ORDINANCE APPROVING THE APPROPRIATIONS FOR EXPENSES OF THE CITY OF BELLBROOK FOR THE PERIOD BEGINNING JANUARY 1, 2026, AND ENDING DECEMBER 31, 2026, AND DECLARING AN EMERGENCY**

Monday December 08, 2025 7:00 pm in the Council Chambers 15 E. Franklin Street.  
The public is welcome to attend or send comments to the Clerk of Council at [clerk@bellbrook.gov](mailto:clerk@bellbrook.gov). A copy of the Ordinance is attached.

**Agenda and additional meeting information available at [www.bellbrook.gov](http://www.bellbrook.gov)**

Posted 11/25/2025

# RECORD OF ORDINANCES

Item A. Section 8, Item

Ordinance No. 2025-O-15

December 8, 2025

## City of Bellbrook

### Ordinance No. 2025-O-15

#### **AN ORDINANCE APPROVING THE APPROPRIATIONS FOR EXPENSES OF THE CITY OF BELLBROOK FOR THE PERIOD BEGINNING JANUARY 1, 2026, AND ENDING DECEMBER 31, 2026, AND DECLARING AN EMERGENCY**

WHEREAS, the City Council has reviewed the proposed 2026 annual operating budget; and

WHEREAS, the City of Bellbrook desires to adopt the 2026 annual budget and authorize the related appropriations.

#### **Now, Therefore, the City of Bellbrook Hereby Ordains:**

Section 1. That to provide for the current expenses and other expenditures of the City of Bellbrook, during the fiscal year ending December 31, 2026, the sums set forth in Exhibit A attached hereto and incorporated herein by reference be and are hereby set aside to be appropriated.

Section 2. That the Finance Director is hereby authorized to make payments from any of the foregoing appropriations upon receiving proper documentation approved by the officers authorized by law to approve the same.

Section 3. This Ordinance is declared to be an emergency measure necessary to meet a public emergency affecting health, safety, morals or the public welfare, or a special emergency in the operation of a Municipal department, and for the further reason that there is a need to appropriate funds for City operations effective January 1, 2026; therefore, this Ordinance shall take full force and effect immediately upon its adoption by Council

Section 4. It is hereby found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that any and all deliberations of this Council that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including, but not limited to Section 121.22 of the Ohio Revised Code.

PASSED BY City Council this 8<sup>th</sup> day of December, 2025.

\_\_\_\_ Yeas; \_\_\_\_ Nays.

AUTHENTICATION:

\_\_\_\_\_  
Michael W. Schweller, Mayor

\_\_\_\_\_  
Robert Schommer, Clerk of Council

APPROVED AS TO FORM:

Stephen McHugh, Municipal Attorney



# RECORD OF ORDINANCES

Item A. Section 8, Item

Ordinance No. 2025-O-15

December 8, 2025

## EXHIBIT A

Appropriations Grouping	2026 Expense Budget
<b>100 General Fund</b>	<b>\$1,553,396</b>
<b>11 Legislative</b>	<b>\$44,052</b>
Personnel	\$34,635
Other	\$9,417
<b>12 Administrative</b>	<b>\$585,870</b>
Personnel	\$248,056
Other	\$337,814
<b>13 Library</b>	<b>\$3,165</b>
Other	\$3,165
<b>14 Museum</b>	<b>\$36,625</b>
Personnel	\$27,692
Other	\$8,933
<b>15 Community Environment</b>	<b>\$86,584</b>
Personnel	\$74,234
Other	\$12,350
<b>30 Capital Outlay</b>	<b>\$797,100</b>
Other	\$797,100
<b>202 OneOhio Opioid Settlement Fund</b>	<b>\$12,398</b>
Other	\$12,398
<b>210 Street Fund</b>	<b>\$488,559</b>
Personnel	\$330,985
Other	\$157,574
<b>220 State Highway Fund</b>	<b>\$55,200</b>
Other	\$55,200
<b>230 Police Fund</b>	<b>\$1,871,219</b>
Personnel	\$1,608,216
Other	\$263,003
<b>240 Fuel System Fund</b>	<b>\$2,550</b>
Other	\$2,550
<b>250 Fire Fund</b>	<b>\$1,671,100</b>
Personnel	\$1,343,904
Other	\$327,196
<b>270 Police Pension Fund</b>	<b>\$83,742</b>
Personnel	\$83,742
<b>280 Motor Vehicle License Fund</b>	<b>\$155,600</b>
Other	\$155,600

# RECORD OF ORDINANCES

Item A. Section 8, Item

Ordinance No. 2025-O-15

December 8, 2025

<b>400 Public Safety</b>	<b>\$610,199</b>
<b>23 Police</b>	<b>\$382,406</b>
Personnel	\$304,203
Other	\$78,203
<b>25 Fire</b>	<b>\$227,793</b>
Personnel	\$172,085
Other	\$55,708
<b>610 Waste Collection Fund</b>	<b>\$673,548</b>
Personnel	\$27,573
Other	\$645,975
<b>620 Water Fund</b>	<b>\$2,477,569</b>
<b>12 Administrative</b>	<b>\$320,425</b>
Personnel	\$320,425
<b>21 Streets</b>	<b>\$2,157,144</b>
Personnel	\$638,605
Other	\$1,518,539
<b>800 Performance Bond Fund</b>	<b>\$5,000</b>
Other	\$5,000
<b>810 Agency Fund</b>	<b>\$1,500</b>
Other	\$1,500
<b>Grand Total</b>	<b>\$9,661,579</b>

	2026 Estimated Beginning Balance	2026 Estimated Revenue	2026 Expense Budget	2026 Change in Fund Balance	2026 Estimated Year End Balance
<b>Property Tax Supported Funds</b>					
100 General Fund	\$3,444,749	\$1,965,661	\$1,553,396	\$412,265	\$3,857,015
230 Police Fund	\$158,150	\$1,920,340	\$1,871,219	\$49,121	\$207,271
250 Fire Fund	\$187,941	\$1,718,676	\$1,671,100	\$47,576	\$235,517
270 Police Pension Fund	(\$5,093)	\$83,742	\$83,742	(\$0)	(\$5,093)
400 Public Safety	\$0	\$610,198	\$610,198	\$0	\$0
<b>Transportation Related Funds</b>					
210 Street Fund	\$409,818	\$373,750	\$488,559	(\$114,809)	\$295,009
220 State Highway Fund	\$134,186	\$33,000	\$55,200	(\$22,200)	\$111,986
280 Motor Vehicle License Fund	\$215,534	\$198,000	\$155,600	\$42,400	\$257,934
<b>Enterprise Funds</b>					
610 Waste Collection Fund	\$407,298	\$645,000	\$673,548	(\$28,548)	\$378,750
620 Water Fund	\$6,348,998	\$2,165,750	\$2,477,569	(\$311,819)	\$6,037,179
<b>Other Funds</b>					
202 OneOhio Opioid Settlement Fund	\$14,433	\$8,000	\$12,398	(\$4,398)	\$10,035
240 Fuel System Fund	\$6,675	\$1,500	\$2,550	(\$1,050)	\$5,625
800 Performance Bond Fund	\$68,033	\$6,000	\$5,000	\$1,000	\$69,033
810 Agency Fund	\$4,086	\$1,500	\$1,500	\$0	\$4,086
<b>Grand Total</b>	<b>\$11,394,808</b>	<b>\$9,731,117</b>	<b>\$9,661,578</b>	<b>\$69,539</b>	<b>\$11,464,347</b>
	<b>2026 Revenue</b>	<b>\$9,731,117</b>			
	<b>2026 Expense</b>	<b>\$9,661,578</b>			
<b>2026 Net Difference</b>		<b>\$69,539</b>			

# 2026 Expense Budget

Item A. Section 8, Item

Account	Full Year Expense Actual 2024	Full Year Expense Actual 2025	Budget Current-Year 12-31-2025	2026 Expense Budget
<b>100 General Fund</b>	<b>1,694,290.44</b>	<b>1,156,061.29</b>	<b>1,270,221.85</b>	<b>1,553,395.59</b>
<b>11 Legislative</b>	<b>38,768.41</b>	<b>34,202.04</b>	<b>44,051.91</b>	<b>44,051.91</b>
<b>Personnel</b>	<b>34,634.04</b>	<b>31,361.68</b>	<b>34,635.00</b>	<b>34,635.00</b>
<b>51 Wages and Compensation</b>	<b>29,999.76</b>	<b>27,499.78</b>	<b>30,000.00</b>	<b>30,000.00</b>
100-11-5119 Mayor & Council	29,999.76	27,499.78	30,000.00	30,000.00
<b>52 Fringe Benefits</b>	<b>4,634.28</b>	<b>3,861.90</b>	<b>4,635.00</b>	<b>4,635.00</b>
100-11-5211 Ohio Public Emp. Ret. System	4,199.52	3,499.60	4,200.00	4,200.00
100-11-5213 Medicare	434.76	362.30	435.00	435.00
<b>Other</b>	<b>4,134.37</b>	<b>2,840.36</b>	<b>9,416.91</b>	<b>9,416.91</b>
<b>53 Contracts and Services</b>	<b>1,270.65</b>	<b>1,190.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
100-11-5310 Conference & Seminar Reg.	1,000.00	0.00	1,450.00	1,450.00
100-11-5311 Travel/Transportation	0.00	0.00	300.00	300.00
100-11-5341 Printing	0.00	0.00	300.00	300.00
100-11-5342 Legal/Classified Ads	270.65	0.00	500.00	500.00
100-11-5370 Admin Contract Services	0.00	1,050.00	2,200.00	2,200.00
100-11-5389 Other Intergovernmental Svc.	0.00	140.00	250.00	250.00
<b>54 Supplies and Materials</b>	<b>1,610.90</b>	<b>650.36</b>	<b>2,416.91</b>	<b>2,416.91</b>
100-11-5401 Office Supplies	117.17	0.00	301.00	301.00
100-11-5402 Miscellaneous Supplies	991.54	428.02	1,099.92	1,099.92
100-11-5405 Special Event Supplies	502.19	222.34	1,015.99	1,015.99
<b>56 Other Expenses</b>	<b>1,252.82</b>	<b>1,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
100-11-5602 Dues & Memberships	1,010.00	500.00	1,500.00	1,500.00
100-11-5649 Other Expenses	242.82	500.00	500.00	500.00
<b>12 Administrative</b>	<b>1,243,885.74</b>	<b>851,664.43</b>	<b>1,021,720.14</b>	<b>585,869.88</b>
<b>Personnel</b>	<b>184,130.52</b>	<b>188,663.90</b>	<b>208,031.00</b>	<b>248,056.00</b>
<b>51 Wages and Compensation</b>	<b>138,686.71</b>	<b>144,810.41</b>	<b>161,437.54</b>	<b>188,377.00</b>
100-12-5110 Admin Wages (FT)	116,706.42	131,704.94	144,769.54	155,918.00
100-12-5111 Admin Wages (PT)	21,285.38	12,162.16	13,668.00	17,459.00
100-12-5150 Overtime Wages (FT)	694.91	943.31	3,000.00	0.00
100-12-5162 Leave Pay-out/Severance	0.00	0.00	0.00	15,000.00
<b>52 Fringe Benefits</b>	<b>45,443.81</b>	<b>43,853.49</b>	<b>46,593.46</b>	<b>59,679.00</b>
100-12-5211 Ohio Public Emp. Ret. System	17,674.58	16,091.90	15,611.45	22,873.00
100-12-5213 Medicare	1,976.06	1,894.36	1,845.00	2,586.00
100-12-5220 Medical Insurance	19,722.89	18,477.48	21,642.00	25,001.00
100-12-5222 Dental Insurance	896.03	701.38	896.00	1,039.00
100-12-5223 Life Insurance	120.71	128.14	144.00	216.00
100-12-5224 HSA Contributions	2,499.94	2,760.37	2,500.00	3,750.00
100-12-5230 Workers Compensation	2,553.60	3,705.01	3,705.01	4,214.00
100-12-5231 Unemployment Compensation	0.00	94.85	250.00	0.00
<b>Other</b>	<b>1,059,755.22</b>	<b>663,000.53</b>	<b>813,689.14</b>	<b>337,813.88</b>

# 2026 Expense Budget

Item A. Section 8, Item

Account	Full Year Expense Actual 2024	Full Year Expense Actual 2025	Budget Current-Year 12-31-2025	2026 Expense Budget
<b>53 Contracts and Services</b>	<b>198,964.65</b>	<b>168,535.71</b>	<b>301,273.14</b>	<b>250,633.00</b>
100-12-5300 Audit Fees	20,910.00	18,982.50	22,500.00	22,500.00
100-12-5301 Legal Fees	40,548.11	22,522.08	41,700.00	43,500.00
100-12-5302 Prosecution Fees	24,999.96	20,833.30	25,000.00	25,000.00
100-12-5304 Planning Fees	0.00	0.00	535.00	535.00
100-12-5310 Conference & Seminar Reg.	289.00	1,030.00	1,500.00	1,500.00
100-12-5311 Travel/Transportation	691.75	2,997.97	3,291.00	2,000.00
100-12-5312 Educational Classes	0.00	845.23	184.00	600.00
100-12-5320 Electric	4,779.27	7,206.29	7,800.00	8,500.00
100-12-5321 Natural Gas	1,124.70	1,485.08	2,500.00	2,500.00
100-12-5322 Sanitary Sewer	103.65	83.05	500.00	500.00
100-12-5323 LED Lighting Contract	3,518.40	2,785.40	3,518.00	3,518.00
100-12-5324 Street Lighting	11,068.32	10,145.96	12,000.00	12,000.00
100-12-5330 Telephone	5,288.60	4,505.13	5,000.00	5,000.00
100-12-5331 Cell Phones	0.00	0.00	300.00	300.00
100-12-5332 Internet Service	3,106.78	2,855.60	4,000.00	4,000.00
100-12-5340 Postage & Shipping	5,986.37	3,132.04	5,850.00	5,850.00
100-12-5341 Printing	5,961.94	5,419.23	5,419.23	5,000.00
100-12-5342 Legal/Classified Ads	0.00	0.00	150.00	150.00
100-12-5350 Property & Liability Insurance	15,130.14	20,159.05	20,178.00	26,900.00
100-12-5352 Bank Fees	90.98	0.00	500.00	500.00
100-12-5360 Information Technology Maint.	14,521.45	15,149.21	15,965.00	17,000.00
100-12-5363 Fuel System Maintenance Fees	4,243.96	0.00	4,931.13	4,931.13
100-12-5364 Equipment Maintenance	500.00	500.00	926.87	926.87
100-12-5366 Property Maintenance	1,407.82	1,444.32	2,322.00	2,322.00
100-12-5367 Generator/Elevator Maintenance	120.31	903.56	1,000.00	1,000.00
100-12-5370 Admin Contract Services	8,955.62	14,479.81	78,086.17	20,000.00
100-12-5373 Workers Comp Mgmt	640.00	660.00	1,500.00	1,500.00
100-12-5381 Municipal Court	235.60	300.00	1,000.00	1,000.00
100-12-5385 Regional Planning	2,198.40	2,222.70	2,500.00	2,500.00
100-12-5386 Health District	14,353.00	0.00	16,500.00	16,500.00
100-12-5389 Other Intergovernmental Svc.	2,637.06	2,150.06	4,500.00	4,500.00
100-12-5390 Other Contract Services	3,367.53	3,954.14	7,516.74	6,000.00
100-12-5392 Equipment Rental/Lease	2,185.93	1,784.00	2,100.00	2,100.00
<b>54 Supplies and Materials</b>	<b>49,647.67</b>	<b>56,522.76</b>	<b>68,816.00</b>	<b>63,580.88</b>
100-12-5401 Office Supplies	684.94	251.46	1,380.88	1,380.88
100-12-5402 Miscellaneous Supplies	3,357.52	2,466.80	4,580.03	5,200.00
100-12-5403 Hardware & Software	44,374.66	52,879.98	60,855.09	55,000.00
100-12-5405 Special Event Supplies	1,230.55	924.52	2,000.00	2,000.00
<b>56 Other Expenses</b>	<b>13,142.90</b>	<b>17,942.06</b>	<b>23,600.00</b>	<b>23,600.00</b>
100-12-5601 Licenses & Certifications	0.00	0.00	50.00	50.00

# 2026 Expense Budget

Item A.Section 8, Item

Account		Full Year Expense Actual 2024	Full Year Expense Actual 2025	Budget Current-Year 12-31-2025	2026 Expense Budget
100-12-5602	Dues & Memberships	11,749.75	11,472.79	12,000.00	12,000.00
100-12-5603	Subscriptions	172.32	0.00	1,000.00	1,000.00
100-12-5610	Settlement Fees	232.98	6,469.27	7,600.00	7,600.00
100-12-5611	Election Fees	865.00	0.00	1,500.00	1,500.00
100-12-5612	State Tax Fees	122.85	0.00	450.00	450.00
100-12-5644	Family Resource Center	0.00	0.00	1,000.00	1,000.00
<b>58</b>	<b>Other Financing Uses</b>	<b>798,000.00</b>	<b>420,000.00</b>	<b>420,000.00</b>	<b>0.00</b>
100-12-5800	Transfers-out	798,000.00	420,000.00	420,000.00	0.00
<b>13</b>	<b>Library</b>	<b>382.96</b>	<b>290.84</b>	<b>3,164.76</b>	<b>3,164.76</b>
<b>Other</b>		<b>382.96</b>	<b>290.84</b>	<b>3,164.76</b>	<b>3,164.76</b>
<b>53</b>	<b>Contracts and Services</b>	<b>382.96</b>	<b>290.84</b>	<b>3,164.76</b>	<b>3,164.76</b>
100-13-5366	Property Maintenance	382.96	290.84	3,164.76	3,164.76
<b>14</b>	<b>Museum</b>	<b>17,567.06</b>	<b>29,710.75</b>	<b>41,750.04</b>	<b>36,625.04</b>
<b>Personnel</b>		<b>12,069.64</b>	<b>20,655.02</b>	<b>25,317.00</b>	<b>27,692.00</b>
<b>51</b>	<b>Wages and Compensation</b>	<b>10,582.99</b>	<b>18,293.10</b>	<b>21,996.00</b>	<b>23,986.00</b>
100-14-5111	Admin Wages (PT)	10,582.99	18,293.10	21,996.00	23,986.00
<b>52</b>	<b>Fringe Benefits</b>	<b>1,486.65</b>	<b>2,361.92</b>	<b>3,321.00</b>	<b>3,706.00</b>
100-14-5211	Ohio Public Emp. Ret. System	1,333.20	2,121.78	3,009.00	3,358.00
100-14-5213	Medicare	153.45	240.14	312.00	348.00
<b>Other</b>		<b>5,497.42</b>	<b>9,055.73</b>	<b>16,433.04</b>	<b>8,933.04</b>
<b>53</b>	<b>Contracts and Services</b>	<b>4,016.58</b>	<b>4,424.98</b>	<b>6,675.00</b>	<b>6,675.00</b>
100-14-5320	Electric	1,089.90	1,457.92	1,560.00	1,060.00
100-14-5321	Natural Gas	1,324.67	1,738.80	2,500.00	2,500.00
100-14-5322	Sanitary Sewer	311.40	281.07	450.00	450.00
100-14-5366	Property Maintenance	834.67	487.79	1,240.00	1,740.00
100-14-5372	Building Security	335.40	395.40	625.00	625.00
100-14-5390	Other Contract Services	120.54	64.00	300.00	300.00
<b>54</b>	<b>Supplies and Materials</b>	<b>1,480.84</b>	<b>4,630.75</b>	<b>9,758.04</b>	<b>2,258.04</b>
100-14-5402	Miscellaneous Supplies	1,480.84	4,630.75	9,758.04	2,258.04
<b>15</b>	<b>Community Environment</b>	<b>76,131.71</b>	<b>70,990.13</b>	<b>81,535.00</b>	<b>86,584.00</b>
<b>Personnel</b>		<b>67,934.27</b>	<b>60,275.94</b>	<b>69,185.00</b>	<b>74,234.00</b>
<b>51</b>	<b>Wages and Compensation</b>	<b>49,736.79</b>	<b>49,825.89</b>	<b>53,377.00</b>	<b>57,925.00</b>
100-15-5110	Admin Wages (FT)	49,736.79	49,825.89	53,377.00	57,925.00
<b>52</b>	<b>Fringe Benefits</b>	<b>18,197.48</b>	<b>10,450.05</b>	<b>15,808.00</b>	<b>16,309.00</b>
100-15-5211	Ohio Public Emp. Ret. System	6,713.04	5,260.61	7,655.00	8,109.00
100-15-5213	Medicare	711.95	651.30	793.00	840.00
100-15-5220	Medical Insurance	8,921.77	3,692.12	6,184.00	6,184.00
100-15-5222	Dental Insurance	313.42	139.50	200.00	200.00
100-15-5223	Life Insurance	78.98	50.24	101.00	101.00
100-15-5224	HSA Contributions	1,458.32	656.28	875.00	875.00
<b>Other</b>		<b>8,197.44</b>	<b>10,714.19</b>	<b>12,350.00</b>	<b>12,350.00</b>

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Account	Full Year Expense Actual 2024	Full Year Expense Actual 2025	Budget Current-Year 12-31-2025	2026 Expense Budget
<b>53 Contracts and Services</b>	<b>84.68</b>	<b>422.00</b>	<b>1,100.00</b>	<b>1,100.00</b>
100-15-5310 Conference & Seminar Reg.	75.00	400.00	400.00	400.00
100-15-5340 Postage & Shipping	0.00	0.00	100.00	100.00
100-15-5365 Vehicle Maintenance	0.00	22.00	500.00	500.00
100-15-5389 Other Intergovernmental Svc.	9.68	0.00	100.00	100.00
<b>54 Supplies and Materials</b>	<b>7,204.64</b>	<b>10,193.65</b>	<b>10,250.00</b>	<b>10,250.00</b>
100-15-5402 Miscellaneous Supplies	0.00	193.65	250.00	250.00
100-15-5403 Hardware & Software	7,204.64	10,000.00	10,000.00	10,000.00
<b>56 Other Expenses</b>	<b>908.12</b>	<b>98.54</b>	<b>1,000.00</b>	<b>1,000.00</b>
100-15-5602 Dues & Memberships	908.12	98.54	1,000.00	1,000.00
<b>30 Capital Outlay</b>	<b>317,554.56</b>	<b>169,203.10</b>	<b>78,000.00</b>	<b>797,100.00</b>
<b>Other</b>	<b>317,554.56</b>	<b>169,203.10</b>	<b>78,000.00</b>	<b>797,100.00</b>
<b>55 Capital Outlay</b>	<b>317,554.56</b>	<b>169,203.10</b>	<b>78,000.00</b>	<b>797,100.00</b>
100-30-5510 Infrastructure & Facilities	186,289.11	0.00	10,000.00	206,000.00
100-30-5520 Vehicles & Equipment	131,265.45	169,203.10	68,000.00	591,100.00
<b>201 Local Fiscal Recovery Fund</b>	<b>414,348.67</b>	<b>5,951.90</b>	<b>0.00</b>	<b>0.00</b>
<b>21 Streets</b>	<b>414,348.67</b>	<b>5,951.90</b>	<b>0.00</b>	<b>0.00</b>
<b>Other</b>	<b>414,348.67</b>	<b>5,951.90</b>	<b>0.00</b>	<b>0.00</b>
<b>55 Capital Outlay</b>	<b>414,348.67</b>	<b>5,951.90</b>	<b>0.00</b>	<b>0.00</b>
201-21-5510 Infrastructure & Facilities	414,348.67	0.00	0.00	0.00
201-21-5520 Vehicles & Equipment	0.00	5,951.90	0.00	0.00
<b>202 OneOhio Opioid Settlement Fund</b>	<b>0.00</b>	<b>12,139.11</b>	<b>12,398.00</b>	<b>12,398.00</b>
<b>12 Administrative</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,398.00</b>
<b>Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,398.00</b>
<b>53 Contracts and Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,398.00</b>
202-12-5370 Admin Contract Services	0.00	0.00	0.00	12,398.00
<b>23 Police</b>	<b>0.00</b>	<b>12,139.11</b>	<b>12,398.00</b>	<b>0.00</b>
<b>Personnel</b>	<b>0.00</b>	<b>12,139.11</b>	<b>12,398.00</b>	<b>0.00</b>
<b>51 Wages and Compensation</b>	<b>0.00</b>	<b>12,139.11</b>	<b>12,398.00</b>	<b>0.00</b>
202-23-5120 Police Wages (FT)	0.00	12,139.11	12,398.00	0.00
<b>210 Street Fund</b>	<b>390,800.16</b>	<b>376,717.51</b>	<b>478,036.77</b>	<b>488,558.91</b>
<b>21 Streets</b>	<b>390,800.16</b>	<b>376,717.51</b>	<b>478,036.77</b>	<b>488,558.91</b>
<b>Personnel</b>	<b>326,385.23</b>	<b>304,003.70</b>	<b>352,800.00</b>	<b>330,985.00</b>
<b>51 Wages and Compensation</b>	<b>240,098.74</b>	<b>227,381.49</b>	<b>261,670.18</b>	<b>244,371.00</b>
210-21-5140 Service Wages (FT)	230,941.38	218,927.22	237,272.00	231,187.00
210-21-5150 Overtime Wages (FT)	5,911.72	5,372.55	11,000.00	7,000.00
210-21-5161 Medical Insurance Reimb.	3,245.64	3,081.72	6,184.00	6,184.00
210-21-5162 Leave Pay-out/Severance	0.00	0.00	7,214.18	0.00
<b>52 Fringe Benefits</b>	<b>86,286.49</b>	<b>76,622.21</b>	<b>91,129.82</b>	<b>86,614.00</b>
210-21-5211 Ohio Public Emp. Ret. System	32,217.60	27,875.36	34,758.00	33,346.00
210-21-5213 Medicare	3,410.72	2,974.24	3,864.00	3,543.00

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Account		Full Year Expense Actual 2024	Full Year Expense Actual 2025	Budget Current-Year 12-31-2025	2026 Expense Budget
210-21-5220	Medical Insurance	39,925.96	37,176.70	43,581.82	41,431.00
210-21-5222	Dental Insurance	1,593.45	1,475.46	1,552.00	1,766.00
210-21-5223	Life Insurance	369.53	308.54	454.00	403.00
210-21-5224	HSA Contributions	5,305.63	5,579.91	5,688.00	6,125.00
210-21-5230	Workers Compensation	2,553.60	322.00	322.00	0.00
210-21-5242	Uniform Allowance	910.00	910.00	910.00	0.00
<b>Other</b>		<b>64,414.93</b>	<b>72,713.81</b>	<b>125,236.77</b>	<b>157,573.91</b>
<b>53</b>	<b>Contracts and Services</b>	<b>24,977.41</b>	<b>41,161.51</b>	<b>72,461.37</b>	<b>41,973.51</b>
210-21-5303	Engineering Fees	1,668.75	7,073.05	28,393.75	8,000.00
210-21-5310	Conference & Seminar Reg.	0.00	0.00	200.00	200.00
210-21-5350	Property & Liability Insurance	0.00	12,125.15	12,125.15	0.00
210-21-5360	Information Technology Maint.	10,148.32	10,627.56	10,949.85	11,949.85
210-21-5364	Equipment Maintenance	1,089.11	2,233.22	5,000.00	5,000.00
210-21-5365	Vehicle Maintenance	2,125.20	2,907.41	4,468.96	5,500.00
210-21-5366	Property Maintenance	1,613.61	1,035.39	2,073.66	2,073.66
210-21-5370	Admin Contract Services	185.15	193.75	250.00	750.00
210-21-5380	Paving	3,500.00	0.00	3,500.00	3,500.00
210-21-5390	Other Contract Services	4,647.27	4,965.98	5,500.00	5,000.00
<b>54</b>	<b>Supplies and Materials</b>	<b>33,991.62</b>	<b>31,485.80</b>	<b>47,276.00</b>	<b>49,376.00</b>
210-21-5401	Office Supplies	34.64	0.00	300.00	300.00
210-21-5402	Miscellaneous Supplies	1,217.18	861.91	1,576.00	1,576.00
210-21-5403	Hardware & Software	12,656.61	14,777.16	17,000.00	17,600.00
210-21-5411	Gasoline	3,341.04	1,862.73	3,500.00	3,500.00
210-21-5412	Diesel	3,164.29	2,766.60	5,000.00	5,000.00
210-21-5431	Signs	867.60	1,955.82	2,100.00	2,600.00
210-21-5432	Street Striping	2,643.29	459.37	4,000.00	5,000.00
210-21-5433	Road Salt	4,244.91	3,473.38	5,200.00	5,200.00
210-21-5434	Road Supplies	4,974.41	4,653.86	7,700.00	7,700.00
210-21-5453	Uniforms and Equipment	847.65	674.97	900.00	900.00
<b>55</b>	<b>Capital Outlay</b>	<b>5,354.40</b>	<b>0.00</b>	<b>5,354.40</b>	<b>65,804.40</b>
210-21-5510	Infrastructure & Facilities	5,354.40	0.00	5,354.40	5,354.40
210-21-5520	Vehicles & Equipment	0.00	0.00	0.00	60,450.00
<b>56</b>	<b>Other Expenses</b>	<b>91.50</b>	<b>66.50</b>	<b>145.00</b>	<b>420.00</b>
210-21-5601	Licenses & Certifications	91.50	66.50	125.00	400.00
210-21-5610	Settlement Fees	0.00	0.00	20.00	20.00
<b>220</b>	<b>State Highway Fund</b>	<b>48,513.71</b>	<b>14,651.10</b>	<b>53,000.00</b>	<b>55,200.00</b>
<b>21</b>	<b>Streets</b>	<b>48,513.71</b>	<b>14,651.10</b>	<b>53,000.00</b>	<b>55,200.00</b>
<b>Other</b>		<b>48,513.71</b>	<b>14,651.10</b>	<b>53,000.00</b>	<b>55,200.00</b>
<b>53</b>	<b>Contracts and Services</b>	<b>28,590.77</b>	<b>4,340.30</b>	<b>30,200.00</b>	<b>29,500.00</b>
220-21-5320	Electric	1,806.31	1,754.28	2,500.00	2,500.00
220-21-5380	Paving	25,000.00	0.00	25,000.00	25,000.00



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Account	Full Year Expense Actual 2024	Full Year Expense Actual 2025	Budget Current-Year 12-31-2025	2026 Expense Budget
220-21-5390 Other Contract Services	1,784.46	2,586.02	2,700.00	2,000.00
<b>54 Supplies and Materials</b>	<b>19,922.94</b>	<b>10,310.80</b>	<b>22,800.00</b>	<b>25,700.00</b>
220-21-5402 Miscellaneous Supplies	1,389.65	638.57	2,000.00	2,000.00
220-21-5431 Signs	229.25	617.25	800.00	1,000.00
220-21-5432 Street Striping	5,286.58	738.00	6,000.00	8,000.00
220-21-5433 Road Salt	13,017.46	8,316.98	14,000.00	14,700.00
<b>230 Police Fund</b>	<b>2,042,439.78</b>	<b>1,923,585.36</b>	<b>2,289,627.16</b>	<b>1,871,218.66</b>
<b>23 Police</b>	<b>2,042,439.78</b>	<b>1,923,585.36</b>	<b>2,289,627.16</b>	<b>1,871,218.66</b>
<b>Personnel</b>	<b>1,688,405.23</b>	<b>1,599,360.69</b>	<b>1,854,970.00</b>	<b>1,608,216.00</b>
<b>51 Wages and Compensation</b>	<b>1,288,056.64</b>	<b>1,235,057.94</b>	<b>1,425,807.00</b>	<b>1,252,572.00</b>
230-23-5120 Police Wages (FT)	986,977.81	1,023,547.80	1,139,922.00	993,317.00
230-23-5121 Police Wages (PT)	24,928.25	0.00	0.00	0.00
230-23-5122 Police Admin Wages	60,382.52	60,208.01	66,647.00	73,294.00
230-23-5150 Overtime Wages (FT)	204,307.15	136,359.74	150,000.00	125,000.00
230-23-5160 Holiday Pay	9,094.97	10,857.33	47,371.00	53,717.00
230-23-5161 Medical Insurance Reimb.	2,365.94	1,222.40	17,667.00	7,244.00
230-23-5169 Other Pay	0.00	2,862.66	4,200.00	0.00
<b>52 Fringe Benefits</b>	<b>400,348.59</b>	<b>364,302.75</b>	<b>429,163.00</b>	<b>355,644.00</b>
230-23-5210 Ohio Police & Fire Pens. Fund	144,181.01	118,546.60	157,478.00	119,749.00
230-23-5211 Ohio Public Emp. Ret. System	12,279.14	7,715.42	9,331.00	28,248.00
230-23-5213 Medicare	18,484.77	16,195.83	20,971.00	18,162.00
230-23-5220 Medical Insurance	157,181.57	152,739.67	167,541.00	130,871.00
230-23-5222 Dental Insurance	7,894.69	6,233.74	8,536.00	5,925.00
230-23-5223 Life Insurance	1,415.00	1,319.07	2,016.00	1,679.00
230-23-5224 HSA Contributions	36,250.01	37,812.42	38,750.00	30,175.00
230-23-5230 Workers Compensation	13,862.40	14,140.00	14,140.00	20,835.00
230-23-5242 Uniform Allowance	8,800.00	9,600.00	10,400.00	0.00
<b>Other</b>	<b>354,034.55</b>	<b>324,224.67</b>	<b>434,657.16</b>	<b>263,002.66</b>
<b>53 Contracts and Services</b>	<b>286,754.64</b>	<b>250,150.42</b>	<b>316,064.11</b>	<b>201,570.38</b>
230-23-5310 Conference & Seminar Reg.	3,935.00	3,110.00	3,548.80	5,800.00
230-23-5311 Travel/Transportation	1,222.31	157.13	1,500.00	1,500.00
230-23-5312 Educational Classes	4,108.25	3,485.00	4,850.00	4,850.00
230-23-5320 Electric	3,264.19	4,011.68	4,800.00	3,000.00
230-23-5321 Natural Gas	1,124.71	1,485.08	1,875.00	1,300.00
230-23-5322 Sanitary Sewer	103.65	83.05	381.00	381.00
230-23-5323 LED Lighting Contract	3,518.40	2,785.40	3,520.00	3,520.00
230-23-5330 Telephone	5,243.60	4,505.16	5,000.00	5,000.00
230-23-5331 Cell Phones	4,205.89	3,630.94	4,600.00	4,266.00
230-23-5340 Postage & Shipping	63.24	77.94	300.00	300.00
230-23-5341 Printing	1,422.70	889.30	1,435.00	1,435.00
230-23-5350 Property & Liability Insurance	17,250.00	16,123.80	18,250.00	27,250.00

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230-23-5360	Information Technology Maint.	21,752.00	24,263.79	25,711.00	10,952.00
230-23-5362	Radio Maintenance & Fees	4,229.60	14,736.52	17,695.00	4,912.00
230-23-5364	Equipment Maintenance	500.00	0.00	500.00	213.00
230-23-5365	Vehicle Maintenance	10,785.56	5,358.05	11,730.93	6,000.00
230-23-5366	Property Maintenance	1,349.33	918.60	1,350.00	788.00
230-23-5367	Generator/Elevator Maintenance	120.31	686.56	700.00	700.00
230-23-5370	Admin Contract Services	1,223.95	100.00	1,500.00	1,500.00
230-23-5371	Lexipol	6,758.99	7,198.32	8,150.00	8,150.00
230-23-5372	Pre-employment testing	2,376.00	2,186.00	3,200.00	3,200.00
230-23-5375	Body Worn Cameras	10,169.00	10,169.00	11,000.00	4,686.00
230-23-5380	Emergency Dispatch	156,500.00	122,750.00	156,500.00	75,000.00
230-23-5382	County Jail	0.00	0.00	100.00	100.00
230-23-5383	LGIF Repayment	2,500.00	0.00	2,000.00	3,000.00
230-23-5387	LEADS	1,200.00	2,100.00	2,100.00	1,200.00
230-23-5389	Other Intergovernmental Svc.	1,178.28	481.80	2,000.00	800.00
230-23-5390	Other Contract Services	18,463.75	17,025.75	19,667.38	19,667.38
230-23-5392	Equipment Rental/Lease	2,185.93	1,831.55	2,100.00	2,100.00
<b>54</b>	<b>Supplies and Materials</b>	<b>66,416.97</b>	<b>49,555.42</b>	<b>96,965.85</b>	<b>54,552.28</b>
230-23-5401	Office Supplies	1,053.08	426.44	1,250.00	1,250.00
230-23-5402	Miscellaneous Supplies	9,361.41	8,177.69	20,823.28	11,253.28
230-23-5403	Hardware & Software	17,890.13	20,852.03	25,000.00	10,649.00
230-23-5405	Special Event Supplies	346.26	217.77	400.00	400.00
230-23-5411	Gasoline	23,366.07	13,584.05	27,000.00	17,000.00
230-23-5451	Ammunition	3,099.85	3,615.90	9,332.62	5,000.00
230-23-5452	Personal Protective Equipment	7,250.26	664.38	7,850.00	5,000.00
230-23-5453	Uniforms and Equipment	4,049.91	2,017.16	5,309.95	4,000.00
<b>55</b>	<b>Capital Outlay</b>	<b>0.00</b>	<b>13,511.65</b>	<b>13,512.00</b>	<b>0.00</b>
230-23-5520	Vehicles & Equipment	0.00	13,511.65	13,512.00	0.00
<b>56</b>	<b>Other Expenses</b>	<b>862.94</b>	<b>11,007.18</b>	<b>8,115.20</b>	<b>6,880.00</b>
230-23-5602	Dues & Memberships	475.00	670.00	710.00	680.00
230-23-5603	Subscriptions	0.00	125.00	300.00	300.00
230-23-5610	Settlement Fees	0.00	10,152.18	5,885.20	5,900.00
230-23-5612	State Tax Fees	227.94	0.00	1,000.00	0.00
230-23-5649	Other Expenses	160.00	60.00	220.00	0.00
<b>240</b>	<b>Fuel System Fund</b>	<b>1,130.17</b>	<b>586.19</b>	<b>2,550.00</b>	<b>2,550.00</b>
<b>00</b>	<b>Revenue</b>	<b>1,130.17</b>	<b>586.19</b>	<b>2,550.00</b>	<b>2,550.00</b>
<b>Other</b>		<b>1,130.17</b>	<b>586.19</b>	<b>2,550.00</b>	<b>2,550.00</b>
<b>53</b>	<b>Contracts and Services</b>	<b>1,130.17</b>	<b>586.19</b>	<b>2,550.00</b>	<b>2,550.00</b>
240-00-5360	Information Technology Maint.	0.00	0.00	200.00	200.00
240-00-5364	Equipment Maintenance	1,130.17	586.19	2,350.00	2,350.00
<b>250</b>	<b>Fire Fund</b>	<b>1,544,552.20</b>	<b>1,411,283.26</b>	<b>1,684,954.49</b>	<b>1,671,099.70</b>

# 2026 Expense Budget

Item A. Section 8, Item

Account	Full Year Expense Actual 2024	Full Year Expense Actual 2025	Budget Current-Year 12-31-2025	2026 Expense Budget
<b>25 Fire</b>	<b>1,544,552.20</b>	<b>1,411,283.26</b>	<b>1,684,954.49</b>	<b>1,671,099.70</b>
<b>Personnel</b>	<b>1,256,729.00</b>	<b>1,121,137.97</b>	<b>1,277,753.00</b>	<b>1,343,904.00</b>
<b>51 Wages and Compensation</b>	<b>973,155.83</b>	<b>854,746.06</b>	<b>943,966.00</b>	<b>979,658.00</b>
250-25-5130 Fire Wages (FT)	608,248.98	488,322.36	527,323.00	535,397.00
250-25-5131 Fire Wages (PT)	232,800.38	170,143.74	188,206.00	274,219.00
250-25-5150 Overtime Wages (FT)	113,890.58	180,376.28	190,000.00	150,000.00
250-25-5160 Holiday Pay	0.00	0.00	20,770.00	20,042.00
250-25-5161 Medical Insurance Reimb.	16,258.64	15,843.68	17,167.00	0.00
250-25-5163 Employee Training Incentive	1,957.25	60.00	500.00	0.00
<b>52 Fringe Benefits</b>	<b>283,573.17</b>	<b>266,391.91</b>	<b>333,787.00</b>	<b>364,246.00</b>
250-25-5210 Ohio Police & Fire Pens. Fund	163,334.79	152,407.86	173,782.00	169,304.00
250-25-5213 Medicare	14,089.30	11,319.18	13,630.00	14,205.00
250-25-5214 Social Security	14,532.69	9,578.18	12,289.00	17,002.00
250-25-5220 Medical Insurance	62,302.87	60,434.33	93,163.00	125,784.00
250-25-5222 Dental Insurance	2,553.57	1,836.70	2,927.00	4,194.00
250-25-5223 Life Insurance	782.85	583.35	1,008.00	887.00
250-25-5224 HSA Contributions	9,479.10	6,979.11	12,500.00	12,100.00
250-25-5230 Workers Compensation	10,579.20	18,488.00	18,488.00	20,770.00
250-25-5242 Uniform Allowance	5,918.80	4,765.20	6,000.00	0.00
<b>Other</b>	<b>287,823.20</b>	<b>290,145.29</b>	<b>407,201.49</b>	<b>327,195.70</b>
<b>53 Contracts and Services</b>	<b>200,921.47</b>	<b>177,164.49</b>	<b>254,200.03</b>	<b>234,373.20</b>
250-25-5310 Conference & Seminar Reg.	415.00	993.60	1,700.00	4,500.00
250-25-5311 Travel/Transportation	0.00	0.00	1,000.00	1,000.00
250-25-5312 Educational Classes	2,317.75	424.35	4,230.91	4,230.91
250-25-5320 Electric	7,588.03	9,574.97	10,120.00	11,750.00
250-25-5321 Natural Gas	3,136.15	4,495.32	4,950.00	5,500.00
250-25-5322 Sanitary Sewer	1,399.33	1,045.34	1,250.00	1,600.00
250-25-5323 LED Lighting Contract	3,518.40	2,785.40	3,500.00	3,500.00
250-25-5330 Telephone	5,243.60	4,505.15	5,000.00	5,000.00
250-25-5331 Cell Phones	960.00	570.00	3,650.00	3,650.00
250-25-5340 Postage & Shipping	0.00	14.60	150.00	150.00
250-25-5341 Printing	0.00	0.00	150.00	150.00
250-25-5350 Property & Liability Insurance	12,750.00	14,510.00	14,510.00	20,750.00
250-25-5351 EMS Transport Billing Fees	8,174.43	6,761.44	9,500.00	9,500.00
250-25-5360 Information Technology Maint.	18,199.81	15,373.90	18,519.09	11,243.00
250-25-5362 Radio Maintenance & Fees	6,130.40	7,735.65	11,278.00	7,772.00
250-25-5364 Equipment Maintenance	11,024.27	22,853.21	24,000.00	17,572.00
250-25-5365 Vehicle Maintenance	11,795.93	16,826.08	23,000.00	16,883.00
250-25-5366 Property Maintenance	6,765.40	1,634.77	9,192.79	7,781.79
250-25-5370 Admin Contract Services	500.00	0.00	1,180.00	3,050.00
250-25-5371 Lexipol	6,421.40	5,628.74	9,528.74	10,000.00

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Account		Full Year Expense Actual 2024	Full Year Expense Actual 2025	Budget Current-Year 12-31-2025	2026 Expense Budget
250-25-5372	Pre-employment testing	767.10	1,663.97	1,790.50	1,790.50
250-25-5380	Emergency Dispatch	83,500.00	57,250.00	84,000.00	75,000.00
250-25-5383	LGIF Repayment	7,500.00	0.00	7,500.00	7,500.00
250-25-5389	Other Intergovernmental Svc.	240.00	90.00	300.00	300.00
250-25-5390	Other Contract Services	1,370.00	1,536.00	2,500.00	2,500.00
250-25-5392	Equipment Rental/Lease	1,204.47	892.00	1,700.00	1,700.00
<b>54</b>	<b>Supplies and Materials</b>	<b>82,953.35</b>	<b>64,909.31</b>	<b>99,455.44</b>	<b>75,272.50</b>
250-25-5401	Office Supplies	610.92	169.99	1,000.00	1,000.00
250-25-5402	Miscellaneous Supplies	25,323.74	15,065.54	22,210.76	17,918.50
250-25-5403	Hardware & Software	18,966.47	22,363.72	25,005.00	17,228.00
250-25-5405	Special Event Supplies	167.49	50.00	500.00	500.00
250-25-5411	Gasoline	4,488.81	3,442.26	6,500.00	6,500.00
250-25-5412	Diesel	2,493.20	2,274.55	6,500.00	6,500.00
250-25-5441	EMS Supplies	8,907.41	9,170.00	14,650.23	10,681.00
250-25-5442	Personal Protective Equipment	16,695.95	10,050.00	14,500.00	8,329.00
250-25-5443	Firefighting Equipment	1,921.82	385.90	4,600.00	3,170.00
250-25-5453	Uniforms and Equipment	3,377.54	1,937.35	3,989.45	3,446.00
<b>55</b>	<b>Capital Outlay</b>	<b>0.00</b>	<b>36,508.77</b>	<b>37,276.02</b>	<b>0.00</b>
250-25-5520	Vehicles & Equipment	0.00	36,508.77	37,276.02	0.00
<b>56</b>	<b>Other Expenses</b>	<b>3,948.38</b>	<b>11,562.72</b>	<b>16,270.00</b>	<b>17,550.00</b>
250-25-5602	Dues & Memberships	1,485.00	1,552.08	1,750.00	1,900.00
250-25-5603	Subscriptions	2,310.20	2,038.50	2,500.00	2,500.00
250-25-5610	Settlement Fees	0.00	7,972.14	10,870.00	12,000.00
250-25-5612	State Tax Fees	153.18	0.00	650.00	650.00
250-25-5631	Refunds	0.00	0.00	500.00	500.00
<b>270</b>	<b>Police Pension Fund</b>	<b>83,406.55</b>	<b>92,734.88</b>	<b>90,590.00</b>	<b>83,742.00</b>
<b>23</b>	<b>Police</b>	<b>83,406.55</b>	<b>92,734.88</b>	<b>90,590.00</b>	<b>83,742.00</b>
	<b>Personnel</b>	<b>83,396.48</b>	<b>92,251.26</b>	<b>90,000.00</b>	<b>83,742.00</b>
<b>52</b>	<b>Fringe Benefits</b>	<b>83,396.48</b>	<b>92,251.26</b>	<b>90,000.00</b>	<b>83,742.00</b>
270-23-5210	Ohio Police & Fire Pens. Fund	83,396.48	92,251.26	90,000.00	83,742.00
<b>Other</b>		<b>10.07</b>	<b>483.62</b>	<b>590.00</b>	<b>0.00</b>
<b>56</b>	<b>Other Expenses</b>	<b>10.07</b>	<b>483.62</b>	<b>590.00</b>	<b>0.00</b>
270-23-5610	Settlement Fees	0.00	483.62	550.00	0.00
270-23-5612	State Tax Fees	10.07	0.00	40.00	0.00
<b>280</b>	<b>Motor Vehicle License Fund</b>	<b>235,926.38</b>	<b>157,830.99</b>	<b>205,100.00</b>	<b>155,600.00</b>
<b>21</b>	<b>Streets</b>	<b>235,926.38</b>	<b>157,830.99</b>	<b>205,100.00</b>	<b>155,600.00</b>
<b>Other</b>		<b>235,926.38</b>	<b>157,830.99</b>	<b>205,100.00</b>	<b>155,600.00</b>
<b>53</b>	<b>Contracts and Services</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>15,000.00</b>
280-21-5303	Engineering Fees	0.00	0.00	10,000.00	15,000.00
<b>54</b>	<b>Supplies and Materials</b>	<b>10,926.38</b>	<b>26,942.29</b>	<b>32,100.00</b>	<b>15,600.00</b>
280-21-5402	Miscellaneous Supplies	0.00	4,747.84	5,000.00	0.00

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Account	Full Year Expense Actual 2024	Full Year Expense Actual 2025	Budget Current-Year 12-31-2025	2026 Expense Budget
280-21-5431 Signs	165.20	11,440.46	13,600.00	1,600.00
280-21-5432 Street Striping	2,643.29	2,980.60	3,000.00	3,500.00
280-21-5433 Road Salt	6,530.69	4,773.39	7,500.00	7,500.00
280-21-5434 Road Supplies	1,587.20	3,000.00	3,000.00	3,000.00
<b>55 Capital Outlay</b>	<b>225,000.00</b>	<b>130,888.70</b>	<b>163,000.00</b>	<b>125,000.00</b>
280-21-5510 Infrastructure & Facilities	225,000.00	130,888.70	163,000.00	125,000.00
<b>300 Capital Improvement Fund</b>	<b>469,155.00</b>	<b>111,420.63</b>	<b>80,575.63</b>	<b>0.00</b>
<b>21 Streets</b>	<b>440,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other</b>	<b>440,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>55 Capital Outlay</b>	<b>440,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
300-21-5510 Infrastructure & Facilities	440,000.00	0.00	0.00	0.00
<b>25 Fire</b>	<b>29,155.00</b>	<b>111,420.63</b>	<b>80,575.63</b>	<b>0.00</b>
<b>Other</b>	<b>29,155.00</b>	<b>111,420.63</b>	<b>80,575.63</b>	<b>0.00</b>
<b>55 Capital Outlay</b>	<b>29,155.00</b>	<b>111,420.63</b>	<b>80,575.63</b>	<b>0.00</b>
300-25-5520 Vehicles & Equipment	29,155.00	111,420.63	80,575.63	0.00
<b>400 Public Safety</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>610,199.00</b>
<b>23 Police</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>382,406.00</b>
<b>Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>304,203.00</b>
<b>51 Wages and Compensation</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226,435.00</b>
400-23-5120 Police Wages (FT)	0.00	0.00	0.00	215,382.00
400-23-5160 Holiday Pay Police	0.00	0.00	0.00	11,053.00
<b>52 Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,768.00</b>
400-23-5210 Ohio Police & Fire Pens. Fund Police	0.00	0.00	0.00	44,157.00
400-23-5213 Medicare Police	0.00	0.00	0.00	3,306.00
400-23-5220 Medical Insurance Police	0.00	0.00	0.00	22,840.00
400-23-5222 Dental Insurance Police	0.00	0.00	0.00	1,053.00
400-23-5223 Life Insurance Police	0.00	0.00	0.00	337.00
400-23-5224 HSA Contributions Police	0.00	0.00	0.00	6,075.00
<b>Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,203.00</b>
<b>53 Contracts and Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,776.00</b>
400-23-5360 Information Technology Maint. Police	0.00	0.00	0.00	14,759.00
400-23-5362 Radio Maintenance & Fees Police	0.00	0.00	0.00	6,620.00
400-23-5364 Equipment Maintenance Police	0.00	0.00	0.00	287.00
400-23-5365 Vehicle Maintenance Police	0.00	0.00	0.00	6,734.00
400-23-5366 Property Maintenance Police	0.00	0.00	0.00	1,062.00
400-23-5375 Body Worn Cameras Police	0.00	0.00	0.00	6,314.00
<b>54 Supplies and Materials</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,427.00</b>
400-23-5402 Miscellaneous Supplies Police	0.00	0.00	0.00	15,165.00
400-23-5403 Hardware & Software Police	0.00	0.00	0.00	14,351.00
400-23-5451 Ammunition Police	0.00	0.00	0.00	5,357.00
400-23-5452 Personal Protective Equipment Police	0.00	0.00	0.00	4,506.00

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Account	Full Year Expense Actual 2024	Full Year Expense Actual 2025	Budget Current-Year 12-31-2025	2026 Expense Budget
400-23-5453 Uniforms and Equipment Police	0.00	0.00	0.00	3,048.00
<b>25 Fire</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>227,793.00</b>
<b>Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172,085.00</b>
<b>51 Wages and Compensation</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129,705.00</b>
400-25-5130 Fire Wages (FT)	0.00	0.00	0.00	129,705.00
<b>52 Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,380.00</b>
400-25-5210 Ohio Police & Fire Pens. Fund Fire	0.00	0.00	0.00	24,503.00
400-25-5213 Medicare Fire	0.00	0.00	0.00	1,881.00
400-25-5220 Medical Insurance Fire	0.00	0.00	0.00	13,934.00
400-25-5222 Dental Insurance Fire	0.00	0.00	0.00	464.00
400-25-5223 Life Insurance Fire	0.00	0.00	0.00	248.00
400-25-5224 HSA Contributions Fire	0.00	0.00	0.00	1,350.00
<b>Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,708.00</b>
<b>53 Contracts and Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,319.00</b>
400-25-5360 Information Technology Maint. Fire	0.00	0.00	0.00	5,757.00
400-25-5362 Radio Maintenance & Fees Fire	0.00	0.00	0.00	3,506.00
400-25-5364 Equipment Maintenance Fire	0.00	0.00	0.00	7,928.00
400-25-5365 Vehicle Maintenance Fire	0.00	0.00	0.00	7,617.00
400-25-5366 Property Maintenance Fire	0.00	0.00	0.00	3,511.00
<b>54 Supplies and Materials</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,389.00</b>
400-25-5402 Miscellaneous Supplies Fire	0.00	0.00	0.00	8,083.00
400-25-5403 Hardware & Software Fire	0.00	0.00	0.00	7,772.00
400-25-5441 EMS Supplies Fire	0.00	0.00	0.00	4,819.00
400-25-5442 Personal Protective Equipment	0.00	0.00	0.00	3,731.00
400-25-5443 Firefighting Equipment	0.00	0.00	0.00	1,430.00
400-25-5453 Uniforms and Equipment Fire	0.00	0.00	0.00	1,554.00
<b>610 Waste Collection Fund</b>	<b>613,795.03</b>	<b>587,879.36</b>	<b>668,847.00</b>	<b>673,548.00</b>
<b>00 Revenue</b>	<b>613,795.03</b>	<b>587,879.36</b>	<b>668,847.00</b>	<b>673,548.00</b>
<b>Personnel</b>	<b>25,656.63</b>	<b>20,457.16</b>	<b>22,872.00</b>	<b>27,573.00</b>
<b>51 Wages and Compensation</b>	<b>19,241.30</b>	<b>14,675.25</b>	<b>16,066.53</b>	<b>18,557.00</b>
610-00-5110 Admin Wages (FT)	18,853.29	14,675.25	16,066.53	18,557.00
610-00-5150 Overtime Wages (FT)	388.01	0.00	0.00	0.00
<b>52 Fringe Benefits</b>	<b>6,415.33</b>	<b>5,781.91</b>	<b>6,805.47</b>	<b>9,016.00</b>
610-00-5211 Ohio Public Emp. Ret. System	2,717.58	1,853.88	2,391.00	2,598.00
610-00-5213 Medicare	275.45	189.77	248.00	269.00
610-00-5220 Medical Insurance	2,542.28	3,003.98	3,662.47	4,025.00
610-00-5222 Dental Insurance	92.68	84.65	86.00	169.00
610-00-5223 Life Insurance	47.50	24.63	43.00	43.00
610-00-5224 HSA Contributions	375.04	625.00	375.00	1,500.00
610-00-5230 Workers Compensation	364.80	0.00	0.00	412.00
<b>Other</b>	<b>588,138.40</b>	<b>567,422.20</b>	<b>645,975.00</b>	<b>645,975.00</b>

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Account	Full Year Expense Actual 2024	Full Year Expense Actual 2025	Budget Current-Year 12-31-2025	2026 Expense Budget
<b>53 Contracts and Services</b>	<b>588,138.40</b>	<b>567,422.20</b>	<b>645,900.00</b>	<b>645,900.00</b>
610-00-5340 Postage & Shipping	1,642.58	2,023.94	2,200.00	2,200.00
610-00-5341 Printing	109.68	53.70	109.68	109.68
610-00-5354 Utility Billing Service	6,171.54	2,787.86	8,590.32	8,590.32
610-00-5391 Waste Collection Fees	580,214.60	562,556.70	635,000.00	635,000.00
<b>56 Other Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>75.00</b>
610-00-5631 Refunds	0.00	0.00	25.00	25.00
610-00-5649 Other Expenses	0.00	0.00	50.00	50.00
<b>620 Water Fund</b>	<b>1,350,653.11</b>	<b>1,262,761.30</b>	<b>1,860,663.47</b>	<b>2,477,569.23</b>
<b>12 Administrative</b>	<b>251,637.57</b>	<b>255,561.49</b>	<b>288,274.00</b>	<b>320,425.00</b>
<b>Personnel</b>	<b>251,637.57</b>	<b>255,561.49</b>	<b>288,274.00</b>	<b>320,425.00</b>
<b>51 Wages and Compensation</b>	<b>189,656.95</b>	<b>197,885.78</b>	<b>227,858.00</b>	<b>237,539.00</b>
620-12-5110 Admin Wages (FT)	181,955.34	187,060.50	215,043.00	225,579.00
620-12-5111 Admin Wages (PT)	6,045.43	9,642.39	10,815.00	9,960.00
620-12-5150 Overtime Wages (FT)	1,656.18	1,182.89	2,000.00	2,000.00
<b>52 Fringe Benefits</b>	<b>61,980.62</b>	<b>57,675.71</b>	<b>60,416.00</b>	<b>82,886.00</b>
620-12-5211 Ohio Public Emp. Ret. System	24,552.92	22,263.06	22,478.00	33,256.00
620-12-5213 Medicare	2,702.72	2,575.80	2,531.00	3,444.00
620-12-5220 Medical Insurance	29,478.43	27,364.63	30,476.00	37,042.00
620-12-5222 Dental Insurance	1,246.57	972.23	1,181.00	1,519.00
620-12-5224 HSA Contributions	3,999.98	4,499.99	3,750.00	7,625.00
<b>21 Streets</b>	<b>1,099,015.54</b>	<b>1,007,199.81</b>	<b>1,572,389.47</b>	<b>2,157,144.23</b>
<b>Personnel</b>	<b>621,959.88</b>	<b>585,501.64</b>	<b>627,889.00</b>	<b>638,605.00</b>
<b>51 Wages and Compensation</b>	<b>457,572.68</b>	<b>433,507.78</b>	<b>459,563.00</b>	<b>465,562.00</b>
620-21-5140 Service Wages (FT)	428,143.04	405,994.44	420,649.00	429,078.00
620-21-5150 Overtime Wages (FT)	23,401.88	21,790.62	25,000.00	25,000.00
620-21-5161 Medical Insurance Reimb.	6,027.76	5,722.72	11,484.00	11,484.00
620-21-5162 Leave Pay-out/Severance	0.00	0.00	2,430.00	0.00
<b>52 Fringe Benefits</b>	<b>164,387.20</b>	<b>151,993.86</b>	<b>168,326.00</b>	<b>173,043.00</b>
620-21-5211 Ohio Public Emp. Ret. System	61,447.09	53,188.18	65,191.00	63,571.00
620-21-5213 Medicare	6,509.09	5,658.17	7,244.00	6,751.00
620-21-5220 Medical Insurance	74,053.20	69,042.45	71,984.00	76,943.00
620-21-5222 Dental Insurance	2,959.19	2,752.41	2,882.00	3,279.00
620-21-5223 Life Insurance	947.14	775.03	842.00	749.00
620-21-5224 HSA Contributions	10,215.09	11,086.63	10,562.00	11,375.00
620-21-5230 Workers Compensation	6,566.40	7,800.99	7,801.00	10,375.00
620-21-5242 Uniform Allowance	1,690.00	1,690.00	1,820.00	0.00
<b>Other</b>	<b>477,055.66</b>	<b>421,698.17</b>	<b>944,500.47</b>	<b>1,518,539.23</b>
<b>53 Contracts and Services</b>	<b>238,459.16</b>	<b>219,920.65</b>	<b>350,391.96</b>	<b>376,529.72</b>
620-21-5300 Audit Fees	8,450.00	7,237.50	9,047.00	7,270.00
620-21-5310 Conference & Seminar Reg.	240.00	894.00	2,000.00	2,000.00

# 2026 Expense Budget

Item A. Section 8, Item

Account		Full Year Expense Actual 2024	Full Year Expense Actual 2025	Budget Current-Year 12-31-2025	2026 Expense Budget
620-21-5311	Travel/Transportation	449.79	1,460.08	1,851.00	1,000.00
620-21-5312	Educational Classes	2,419.50	2,410.23	6,200.00	6,200.00
620-21-5320	Electric	69,276.74	68,870.92	80,000.00	75,000.00
620-21-5321	Natural Gas	6,570.65	8,987.22	10,000.00	10,000.00
620-21-5322	Sanitary Sewer	830.20	728.28	1,000.00	1,000.00
620-21-5323	LED Lighting Contract	7,036.80	4,837.80	7,040.00	7,040.00
620-21-5330	Telephone	5,243.61	4,505.17	5,000.00	5,000.00
620-21-5331	Cell Phones	747.50	585.00	2,000.00	2,000.00
620-21-5332	Internet Service	4,660.17	4,283.40	5,000.00	5,000.00
620-21-5340	Postage & Shipping	4,965.97	7,205.57	10,000.00	6,000.00
620-21-5341	Printing	720.49	509.23	2,000.00	2,000.00
620-21-5350	Property & Liability Insurance	13,720.33	17,701.00	17,701.00	20,700.00
620-21-5352	Bank Fees	91.01	0.00	1,250.00	1,250.00
620-21-5353	Payroll Service Fees	0.00	0.00	3,200.00	3,200.00
620-21-5354	Utility Billing Service	14,400.27	5,385.08	18,000.00	18,000.00
620-21-5360	Information Technology Maint.	13,344.14	12,132.54	20,000.00	14,000.00
620-21-5361	Water System Maintenance	34,341.45	25,036.82	60,475.00	85,000.00
620-21-5364	Equipment Maintenance	2,506.03	2,676.25	12,000.00	12,000.00
620-21-5365	Vehicle Maintenance	2,090.46	4,883.14	7,533.24	9,000.00
620-21-5366	Property Maintenance	15,084.23	2,507.20	10,902.00	24,902.00
620-21-5367	Generator/Elevator Maintenance	347.62	5,694.13	9,000.00	9,000.00
620-21-5370	Admin Contract Services	14,231.56	15,901.69	23,067.72	23,567.72
620-21-5372	Building Security	1,580.85	2,047.80	2,600.00	2,600.00
620-21-5373	Workers Comp Mgmt	640.00	660.00	3,200.00	3,200.00
620-21-5374	Auction Fees	0.00	0.00	500.00	500.00
620-21-5389	Other Intergovernmental Svc.	1,799.97	0.00	3,000.00	3,000.00
620-21-5390	Other Contract Services	550.00	1,604.50	2,175.00	1,750.00
620-21-5392	Equipment Rental/Lease	5,130.32	4,460.00	4,850.00	4,850.00
620-21-5393	Water Lab & Sampling Fees	6,989.50	6,716.10	9,800.00	10,500.00
<b>54</b>	<b>Supplies and Materials</b>	<b>112,074.11</b>	<b>76,357.14</b>	<b>162,018.51</b>	<b>132,369.51</b>
620-21-5401	Office Supplies	626.05	516.83	1,500.00	1,500.00
620-21-5402	Miscellaneous Supplies	3,513.10	4,078.08	5,668.51	6,019.51
620-21-5403	Hardware & Software	14,890.14	24,687.60	27,750.00	20,750.00
620-21-5405	Special Event Supplies	341.93	302.17	1,000.00	500.00
620-21-5411	Gasoline	6,204.80	3,459.25	7,000.00	7,000.00
620-21-5412	Diesel	5,832.10	4,761.92	8,000.00	8,000.00
620-21-5421	Water System Supplies	46,371.05	35,220.02	56,500.00	56,500.00
620-21-5422	Meters	30,172.00	0.00	50,000.00	25,000.00
620-21-5434	Road Supplies	2,172.13	2,656.27	3,000.00	5,000.00
620-21-5453	Uniforms and Equipment	1,950.81	675.00	1,600.00	2,100.00
<b>55</b>	<b>Capital Outlay</b>	<b>50,421.67</b>	<b>48,160.19</b>	<b>350,000.00</b>	<b>926,500.00</b>



# 2026 Expense Budget

Item A.Section 8, Item

Account	Full Year Expense Actual 2024	Full Year Expense Actual 2025	Budget Current-Year 12-31-2025	2026 Expense Budget
620-21-5510 Infrastructure & Facilities	29,474.77	0.00	300,000.00	600,000.00
620-21-5520 Vehicles & Equipment	20,946.90	48,160.19	50,000.00	326,500.00
<b>56 Other Expenses</b>	<b>9,734.15</b>	<b>11,420.57</b>	<b>13,500.00</b>	<b>14,550.00</b>
620-21-5601 Licenses & Certifications	6,537.47	8,260.72	9,950.00	11,000.00
620-21-5602 Dues & Memberships	3,150.00	3,150.00	3,200.00	3,200.00
620-21-5610 Settlement Fees	46.68	9.85	250.00	250.00
620-21-5631 Refunds	0.00	0.00	100.00	100.00
<b>57 Debt Service</b>	<b>66,366.57</b>	<b>65,839.62</b>	<b>68,590.00</b>	<b>68,590.00</b>
620-21-5711 Principal-OPWC Loans	65,839.62	65,839.62	65,840.00	65,840.00
620-21-5720 Interest	526.95	0.00	2,750.00	2,750.00
<b>800 Performance Bond Fund</b>	<b>1,500.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>5,000.00</b>
<b>00 Revenue</b>	<b>1,500.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>5,000.00</b>
<b>Other</b>	<b>1,500.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>5,000.00</b>
<b>53 Contracts and Services</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>
800-00-5303 Engineering Fees	0.00	0.00	5,000.00	0.00
<b>56 Other Expenses</b>	<b>1,500.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
800-00-5631 Refunds	1,500.00	0.00	5,000.00	5,000.00
<b>810 Agency Fund</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>00 Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>Other</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>56 Other Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
810-00-5621 Payroll Withholdings	0.00	0.00	1,500.00	1,500.00
<b>Grand Total</b>	<b>8,890,511.20</b>	<b>7,113,602.88</b>	<b>8,708,064.37</b>	<b>9,661,579.09</b>

# 2026 Revenue Budget Book

Item A. Section 8, Item

Account	Full Year Actual Revenue 2025	Full Year Expected Revenue	YTD Actual Revenue	Estimated Revenue 2026
<b>Grand Total</b>	<b>8,951,927.91</b>	<b>8,374,487.00</b>	<b>9,357,163.97</b>	<b>-9,731,117.00</b>
<b>100 General Fund</b>	<b>1,603,128.87</b>	<b>1,524,587.00</b>	<b>1,812,573.17</b>	<b>-1,965,661.00</b>
<b>41 Property Tax</b>	<b>848,270.29</b>	<b>970,000.00</b>	<b>697,992.05</b>	<b>-987,956.00</b>
100-00-4101 Property Tax	848,270.29	970,000.00	697,992.05	-987,956.00
<b>42 Intergovernmental</b>	<b>286,656.47</b>	<b>229,687.00</b>	<b>626,184.42</b>	<b>-535,205.00</b>
100-00-4201 Local Government	149,215.56	123,487.00	157,051.90	-129,955.00
100-00-4202 Estate Tax	0.00	0.00	0.00	0.00
100-00-4203 Cigarette Tax	210.53	200.00	292.40	-250.00
100-00-4204 Liquor and Beer Permit Fees	14,918.05	1,000.00	10,052.70	-5,000.00
100-00-4205 Property Tax Allocation	122,312.33	105,000.00	458,787.42	-400,000.00
100-00-4243 State Grant	0.00	0.00	0.00	0.00
100-00-4250 Local Grant	0.00	0.00	0.00	0.00
<b>43 Charges for Services</b>	<b>24,503.90</b>	<b>21,500.00</b>	<b>24,353.47</b>	<b>-23,500.00</b>
100-00-4321 Fuel System Admin Fees	2,268.50	1,500.00	1,603.94	-1,500.00
100-00-4324 Fiscal Agent Fees-CLGBP	0.00	0.00	0.00	0.00
100-00-4341 Leases	22,235.40	20,000.00	22,749.53	-22,000.00
<b>44 Special Assessments</b>	<b>5,507.81</b>	<b>4,000.00</b>	<b>2,688.30</b>	<b>-2,500.00</b>
100-00-4401 Special Assess-G & W Mowing	1,859.22	1,500.00	2,342.20	-2,000.00
100-00-4402 Special Assess-Nuisance Abate	3,648.59	2,500.00	346.10	-500.00
<b>45 Fines, Licenses and Permits</b>	<b>94,119.08</b>	<b>68,900.00</b>	<b>71,437.67</b>	<b>-64,500.00</b>
100-00-4501 Court Fines-Xenia Mun Court	450.60	400.00	660.00	-500.00
100-00-4503 Court Fines-State of Ohio	35.00	0.00	0.00	0.00
100-00-4511 Zoning Fees	9,905.00	8,000.00	11,214.93	-8,500.00
100-00-4512 Abandoned Property Reg	0.00	0.00	0.00	0.00
100-00-4513 Civil Penalties	0.00	0.00	0.00	0.00
100-00-4521 Parkland Fees	0.00	0.00	0.00	0.00
100-00-4531 Franchise Fees	83,492.65	60,000.00	58,147.76	-55,000.00
100-00-4541 Plan Review & Inspection Fees	235.83	500.00	1,414.98	-500.00
<b>46 Investment Earnings</b>	<b>301,054.11</b>	<b>200,000.00</b>	<b>314,835.50</b>	<b>-300,000.00</b>
100-00-4601 Interest	301,054.11	200,000.00	314,835.50	-300,000.00
<b>47 Miscellaneous</b>	<b>43,017.21</b>	<b>30,500.00</b>	<b>75,081.76</b>	<b>-52,000.00</b>
100-00-4711 General Donations	0.00	0.00	0.00	0.00
100-00-4712 Museum Donations	1,004.00	500.00	10,536.13	-500.00
100-00-4731 Miscellaneous Reimbursments	36,570.00	25,000.00	63,048.14	-50,000.00
100-00-4732 MVRMA Reimbursement	5,443.21	5,000.00	1,497.49	-1,500.00
<b>200 Local Coronavirus Relief Fund</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>42 Intergovernmental</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
200-00-4230 CARES Act Funds	0.00	0.00	0.00	0.00
<b>201 Local Fiscal Recovery Fund</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>42 Intergovernmental</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

# 2026 Revenue Budget Book

Item A. Section 8, Item

Account	Full Year Actual Revenue 2025	Full Year Expected Revenue	YTD Actual Revenue	Estimated Revenue 2026
201-00-4230 ARPA Funds	0.00	0.00	0.00	0.00
<b>202 OneOhio Opioid Settlement Fund</b>	<b>10,752.02</b>	<b>6,000.00</b>	<b>8,862.52</b>	<b>-8,000.00</b>
<b>42 Intergovernmental</b>	<b>10,752.02</b>	<b>6,000.00</b>	<b>8,862.52</b>	<b>-8,000.00</b>
202-00-4230 OneOhio Opioid Settlement Funds	10,752.02	6,000.00	8,862.52	-8,000.00
<b>210 Street Fund</b>	<b>450,825.49</b>	<b>366,500.00</b>	<b>374,455.12</b>	<b>-373,750.00</b>
<b>42 Intergovernmental</b>	<b>443,621.30</b>	<b>362,000.00</b>	<b>367,648.68</b>	<b>-367,000.00</b>
210-00-4211 License Tax-State Levied	44,071.19	37,000.00	37,447.02	-37,000.00
210-00-4212 Gasoline Tax	399,550.11	325,000.00	330,201.66	-330,000.00
<b>43 Charges for Services</b>	<b>771.68</b>	<b>0.00</b>	<b>373.89</b>	<b>-500.00</b>
210-00-4371 Grass & Weed Mowing Fees	771.68	0.00	373.89	-500.00
<b>44 Special Assessments</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
210-00-4401 Special Assess-G & W Mowing	0.00	0.00	0.00	0.00
<b>47 Miscellaneous</b>	<b>6,432.51</b>	<b>4,500.00</b>	<b>6,432.55</b>	<b>-6,250.00</b>
210-00-4721 Asset Sale	0.00	0.00	0.00	0.00
210-00-4722 Scrap Metal Sale	751.60	500.00	235.50	-250.00
210-00-4731 Miscellaneous Reimbursments	5,680.91	4,000.00	6,197.05	-6,000.00
210-00-4732 MVRMA Reimbursement	0.00	0.00	0.00	0.00
<b>220 State Highway Fund</b>	<b>35,969.23</b>	<b>28,000.00</b>	<b>29,809.34</b>	<b>-33,000.00</b>
<b>42 Intergovernmental</b>	<b>35,969.23</b>	<b>28,000.00</b>	<b>29,809.34</b>	<b>-33,000.00</b>
220-00-4211 License Tax-State Levied	3,573.31	3,000.00	3,036.25	-3,000.00
220-00-4212 Gasoline Tax	32,395.92	25,000.00	26,773.09	-30,000.00
<b>230 Police Fund</b>	<b>2,051,620.32</b>	<b>2,310,950.00</b>	<b>2,113,022.64</b>	<b>-1,920,340.00</b>
<b>41 Property Tax</b>	<b>1,388,153.22</b>	<b>1,616,000.00</b>	<b>1,162,167.40</b>	<b>-1,421,090.00</b>
230-00-4101 Property Tax	1,388,153.22	1,616,000.00	1,162,167.40	-1,421,090.00
<b>42 Intergovernmental</b>	<b>218,347.43</b>	<b>195,700.00</b>	<b>452,616.20</b>	<b>-420,000.00</b>
230-00-4205 Property Tax Allocation	198,909.14	195,700.00	427,831.46	-400,000.00
230-00-4219 Wireless 911 Funds	0.00	0.00	0.00	0.00
230-00-4230 Federal Grant	0.00	0.00	0.00	0.00
230-00-4240 State grant	0.00	0.00	0.00	0.00
230-00-4242 Police Training (CPT)	19,438.29	0.00	24,784.74	-20,000.00
<b>43 Charges for Services</b>	<b>73,045.78</b>	<b>71,000.00</b>	<b>61,756.64</b>	<b>-71,000.00</b>
230-00-4301 Police Receipts	0.00	0.00	0.00	0.00
230-00-4302 School Security Agreement	70,545.78	70,000.00	60,261.64	-70,000.00
230-00-4303 Football Game Sec. Agreement	2,500.00	1,000.00	1,375.00	-1,000.00
230-00-4304 Drug Test Lab Fees	0.00	0.00	120.00	0.00
<b>45 Fines, Licenses and Permits</b>	<b>292.61</b>	<b>250.00</b>	<b>235.00</b>	<b>-250.00</b>
230-00-4503 Court Fines-State of Ohio	292.61	250.00	235.00	-250.00
230-00-4504 Fines-Enforcement & Education	0.00	0.00	0.00	0.00
<b>47 Miscellaneous</b>	<b>13,781.28</b>	<b>8,000.00</b>	<b>16,247.40</b>	<b>-8,000.00</b>
230-00-4711 Police Donations	6,000.00	500.00	15,836.65	-500.00
230-00-4721 Asset Sale	0.00	0.00	0.00	0.00

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Account	Full Year Actual Revenue 2025	Full Year Expected Revenue	YTD Actual Revenue	Estimated Revenue 2026
230-00-4731 Miscellaneous Reimbursments	2,090.65	2,500.00	410.75	-2,500.00
230-00-4732 MVRMA Reimbursement	5,690.63	5,000.00	0.00	-5,000.00
<b>49 Transfer</b>	<b>358,000.00</b>	<b>420,000.00</b>	<b>420,000.00</b>	<b>0.00</b>
230-00-4901 Transfer-in	358,000.00	420,000.00	420,000.00	0.00
<b>240 Fuel System Fund</b>	<b>1,701.38</b>	<b>1,200.00</b>	<b>1,972.95</b>	<b>-1,500.00</b>
<b>43 Charges for Services</b>	<b>1,701.38</b>	<b>1,200.00</b>	<b>1,972.95</b>	<b>-1,500.00</b>
240-00-4322 Fuel System Maint. Fees-School	1,701.38	1,200.00	1,972.95	-1,500.00
240-00-4323 Fuel System Maint. Fees-City	0.00	0.00	0.00	0.00
<b>250 Fire Fund</b>	<b>1,384,620.48</b>	<b>1,480,000.00</b>	<b>1,382,475.77</b>	<b>-1,718,676.00</b>
<b>41 Property Tax</b>	<b>1,106,644.57</b>	<b>1,250,000.00</b>	<b>928,532.83</b>	<b>-1,278,176.00</b>
250-00-4101 Property Tax	1,106,644.57	1,250,000.00	928,532.83	-1,278,176.00
<b>42 Intergovernmental</b>	<b>131,412.25</b>	<b>122,000.00</b>	<b>338,168.56</b>	<b>-325,000.00</b>
250-00-4205 Property Tax Allocation	118,396.66	120,000.00	309,742.31	-300,000.00
250-00-4230 Federal Grant	0.00	0.00	0.00	0.00
250-00-4240 State Grant	13,015.59	2,000.00	28,426.25	-25,000.00
<b>43 Charges for Services</b>	<b>135,754.11</b>	<b>103,000.00</b>	<b>113,535.78</b>	<b>-110,000.00</b>
250-00-4311 EMS Transport Fees	135,754.11	103,000.00	113,535.78	-110,000.00
<b>47 Miscellaneous</b>	<b>10,809.55</b>	<b>5,000.00</b>	<b>2,238.60</b>	<b>-5,500.00</b>
250-00-4711 Fire Donations	5,000.00	0.00	1,800.00	-500.00
250-00-4721 Asset Sale	0.00	0.00	0.00	0.00
250-00-4731 Miscellaneous Reimbursments	1,603.44	1,000.00	438.60	-1,000.00
250-00-4732 MVRMA Reimbursement	4,206.11	4,000.00	0.00	-4,000.00
<b>49 Transfer</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
250-00-4901 Transfer-in	0.00	0.00	0.00	0.00
<b>260 Law Enforcement Trust Fund</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>47 Miscellaneous</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
260-00-4721 Sale of Property	0.00	0.00	0.00	0.00
<b>270 Police Pension Fund</b>	<b>81,449.58</b>	<b>90,000.00</b>	<b>79,426.75</b>	<b>-83,742.00</b>
<b>41 Property Tax</b>	<b>70,996.92</b>	<b>82,000.00</b>	<b>58,981.96</b>	<b>-83,742.00</b>
270-00-4101 Property Tax	70,996.92	82,000.00	58,981.96	-83,742.00
<b>42 Intergovernmental</b>	<b>10,452.66</b>	<b>8,000.00</b>	<b>20,444.79</b>	<b>0.00</b>
270-00-4205 Property Tax Allocation	10,452.66	8,000.00	20,444.79	0.00
270-00-4206 Commercial Activity Tax Share	0.00	0.00	0.00	0.00
270-00-4207 State Tax Replacement	0.00	0.00	0.00	0.00
<b>280 Motor Vehicle License Fund</b>	<b>233,016.96</b>	<b>199,500.00</b>	<b>49,798.37</b>	<b>-198,000.00</b>
<b>41 Property Tax</b>	<b>213,612.50</b>	<b>182,000.00</b>	<b>31,513.75</b>	<b>-180,000.00</b>
280-00-4111 License Tax-City Levied	213,612.50	182,000.00	31,513.75	-180,000.00
<b>42 Intergovernmental</b>	<b>19,306.25</b>	<b>17,500.00</b>	<b>18,175.62</b>	<b>-18,000.00</b>
280-00-4213 License Tax-County Levied	19,306.25	17,500.00	18,175.62	-18,000.00
<b>46 Investment Earnings</b>	<b>98.21</b>	<b>0.00</b>	<b>109.00</b>	<b>0.00</b>
280-00-4601 Interest	98.21	0.00	109.00	0.00

# 2026 Revenue Budget Book

Item A.Section 8, Item

Account	Full Year Actual Revenue 2025	Full Year Expected Revenue	YTD Actual Revenue	Estimated Revenue 2026
<b>290 Law Enforcement Education Fund</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>45 Fines, Licenses and Permits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
290-00-4504 Fines - Enforcement and Educat	0.00	0.00	0.00	0.00
<b>300 Capital Improvement Fund</b>	<b>440,000.00</b>	<b>0.00</b>	<b>440,000.00</b>	<b>0.00</b>
<b>42 Intergovernmental</b>	<b>0.00</b>	<b>0.00</b>	<b>440,000.00</b>	<b>0.00</b>
300-00-4213 License Tax-County Levied	0.00	0.00	0.00	0.00
300-00-4230 Federal Grant	0.00	0.00	0.00	0.00
300-00-4240 State Grant	0.00	0.00	440,000.00	0.00
300-00-4241 Ohio BWC Grant	0.00	0.00	0.00	0.00
300-00-4251 Ohio BWC Grant	0.00	0.00	0.00	0.00
<b>47 Miscellaneous</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
300-00-4721 Asset Sale	0.00	0.00	0.00	0.00
300-00-4731 Miscellaneous Reimbursments	0.00	0.00	0.00	0.00
<b>49 Transfer</b>	<b>440,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
300-00-4901 Transfer-in	440,000.00	0.00	0.00	0.00
<b>400 Public Safety</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-610,198.00</b>
<b>41 Property Tax</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-610,198.00</b>
400-00-4101 Property Tax	0.00	0.00	0.00	-610,198.00
<b>42 Intergovernmental</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
400-00-4205 Property Tax Allocation	0.00	0.00	0.00	0.00
<b>47 Miscellaneous</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
400-00-4731 Miscellaneous Reimbursments	0.00	0.00	0.00	0.00
<b>49 Transfer</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
400-00-4901 Transfer-in	0.00	0.00	0.00	0.00
<b>610 Waste Collection Fund</b>	<b>694,825.76</b>	<b>640,000.00</b>	<b>667,033.31</b>	<b>-645,000.00</b>
<b>43 Charges for Services</b>	<b>694,825.76</b>	<b>640,000.00</b>	<b>667,033.31</b>	<b>-645,000.00</b>
610-00-4351 Waste Collection Fees	694,825.76	640,000.00	667,033.31	-645,000.00
<b>47 Miscellaneous</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
610-00-4731 Miscellaneous Reimbursements	0.00	0.00	0.00	0.00
610-00-4791 Other Revenue	0.00	0.00	0.00	0.00
<b>620 Water Fund</b>	<b>1,958,980.88</b>	<b>1,715,250.00</b>	<b>2,396,685.24</b>	<b>-2,165,750.00</b>
<b>12 Utility Receivables</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
620-00-1203 Utility Receivables	0.00	0.00	0.00	0.00
<b>42 Intergovernmental</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
620-00-4240 State Grant	0.00	0.00	0.00	0.00
620-00-4241 Ohio BWC Grant	0.00	0.00	0.00	0.00
620-00-4243 OPWC Grant	0.00	0.00	0.00	0.00
620-00-4244 OPWC Loan	0.00	0.00	0.00	0.00
<b>43 Charges for Services</b>	<b>1,951,529.40</b>	<b>1,711,250.00</b>	<b>1,611,053.68</b>	<b>-1,660,500.00</b>
620-00-4361 Water Fees	1,779,739.50	1,575,000.00	1,524,617.60	-1,575,000.00
620-00-4362 Bulk Water	0.00	0.00	0.00	0.00

# 2026 Revenue Budget Book

Item A. Section 8, Item

Account	Full Year Actual Revenue 2025	Full Year Expected Revenue	YTD Actual Revenue	Estimated Revenue 2026
620-00-4363 Turn Off/On Fees	7,444.90	3,500.00	6,436.08	-6,000.00
620-00-4364 Tap-in Fees	139,700.00	115,000.00	66,500.00	-60,000.00
620-00-4365 Domestic Connection Fees	20,500.00	15,000.00	9,600.00	-15,000.00
620-00-4366 Irrigation Connection Fees	2,840.00	2,500.00	1,200.00	-2,500.00
620-00-4369 Return Check Fees	1,305.00	250.00	2,700.00	-2,000.00
<b>44 Special Assessments</b>	<b>980.30</b>	<b>0.00</b>	<b>206.74</b>	<b>-250.00</b>
620-00-4403 Special Assess-Del. Water	980.30	0.00	206.74	-250.00
<b>47 Miscellaneous</b>	<b>6,471.18</b>	<b>4,000.00</b>	<b>785,424.82</b>	<b>-505,000.00</b>
620-00-4721 Asset Sale	0.00	0.00	0.00	0.00
620-00-4731 Miscellaneous Reimbursments	3,647.11	1,500.00	5,618.33	-5,000.00
620-00-4732 MVRMA Reimbursement	0.00	0.00	0.00	0.00
620-00-4791 Other Revenue	2,824.07	2,500.00	779,806.49	-500,000.00
<b>630 Water Bond Fund</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>49 Transfer</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
630-00-4901 Transfer-in	0.00	0.00	0.00	0.00
<b>800 Performance Bond Fund</b>	<b>1,500.00</b>	<b>11,000.00</b>	<b>500.00</b>	<b>-6,000.00</b>
<b>45 Fines, Licenses and Permits</b>	<b>1,500.00</b>	<b>11,000.00</b>	<b>500.00</b>	<b>-6,000.00</b>
800-00-4541 Plan Review & Inspection Fees	0.00	10,000.00	0.00	-5,000.00
800-00-4551 Erosion Control Bonds	1,500.00	1,000.00	500.00	-1,000.00
<b>810 Agency Fund</b>	<b>3,536.94</b>	<b>1,500.00</b>	<b>548.79</b>	<b>-1,500.00</b>
<b>47 Miscellaneous</b>	<b>3,536.94</b>	<b>1,500.00</b>	<b>548.79</b>	<b>-1,500.00</b>
810-00-4701 Unclaimed Funds	3,536.94	1,500.00	548.79	-1,500.00

**File Attachments for Item:**

A. Resolution No. 2025-R-23 ADOPTING THE CITY OF BELLBROOK FIVE-YEAR CAPITAL IMPROVEMENT PLAN FOR 2026-2030 (Havens)

# NOTICE OF PUBLIC HEARING



## City Council Public Hearing

**Monday December 08, 2025 7:00 pm**  
*City Council Chambers 15 E. Franklin Street*

**There will be an open Public Hearing by the Bellbrook  
City Council regarding Resolution No.2025-R-23**

A Public Hearing will be held by Bellbrook City Council, regarding Resolution No2025-R-23

**Resolution 2025-R-23 ADOPTING THE CITY OF BELLBROOK FIVE-YEAR CAPITAL IMPROVEMENT PLAN FOR  
2026-2030**

Monday December 08, 2025 7:00 pm in the Council Chambers 15 E. Franklin Street.  
The public is welcome to attend or send comments to the Clerk of Council at  
clerk@bellbrook.gov. A copy of the Ordinance is attached.

**Agenda and additional meeting information available at [www.bellbrook.gov](http://www.bellbrook.gov)**

Posted 11/25/2025



RECORD OF RESOLUTIONS

Item A. Section 9, Item

Resolution No. 2025-R-23

December 8, 2025

City of Bellbrook  
State of Ohio

Resolution No. 2025-R-23

ADOPTING THE CITY OF BELLBROOK FIVE-YEAR CAPITAL IMPROVEMENT PLAN  
FOR 2026-2030

WHEREAS, the City Charter requires Council to adopt a Capital Improvement Plan in conjunction with the submission of the budget; and

WHEREAS, on December 8, there was a public hearing conducted regarding the 2026-2030 Capital Improvement Plan; and

WHEREAS, the 2026-2030 Five-Year Capital Improvement Plan has been prepared by City Staff containing a clear general summary of its contents.

NOW, THEREFORE, THE CITY OF BELLBROOK HEREBY RESOLVES:

Section 1. The Five-Year Capital Improvement Plan (CIP) for 2026-2030 attached hereto and incorporated herein by reference as Exhibit A is hereby approved.

Section 2. That it is found and determined that all formal actions of the City Council relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including §121.22 of the Revised Code of the State of Ohio.

Section 3. That this resolution shall take effect and be in force forthwith.

PASSED BY City Council this 8<sup>th</sup> day of December, 2025.

\_\_\_\_\_ Yeas; \_\_\_\_\_ Nays.

AUTHENTICATION:

\_\_\_\_\_  
Michael W. Schweller, Mayor

\_\_\_\_\_  
Robert Schommer, Clerk of Council

Resolution 2025-R-23 **Exhibit A**  
2026-2030 Capital Improvement Plan

Item A. Section 9, Item

Project Description		2026	2027	2028	2029	2030	TOTALS
<b>100 GENERAL FUND - CAPITAL OUTLAY DEPT 30</b>							
<b>Administration</b>							
V&E	Police, Fire & Admin Workstations	\$ 7,500			\$ 7,500	\$ 7,500	\$ 22,500
I&F	City Building Security/Cameras/Entry System Replacement	\$ 74,000					\$ 74,000
I&F	City Hall Interior Maintenance	\$ 12,000	\$ 20,000	\$ 20,000			\$ 52,000
<b>Total Administration</b>		<b>\$ 93,500</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>	<b>\$ 7,500</b>	<b>\$ 7,500</b>	<b>\$ 148,500</b>
<b>Museum</b>							
<b>Total Museum</b>		<b>\$ -</b>	<b>\$ -</b>				<b>\$ -</b>
<b>Service</b>							
I&F	Annual Street Repair	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000
I&F	Storm Water System Maintenance/Repair	\$ 50,000	\$ 50,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 325,000
V&E	Street Sweeper/Vac Truck (20% of total)	\$ 80,600					\$ 80,600
V&E	One ton dump w/ snow removal equipment (25% of total)		\$ 37,500				\$ 37,500
<b>Total Service</b>		<b>\$ 180,600</b>	<b>\$ 137,500</b>	<b>\$ 125,000</b>	<b>\$ 125,000</b>	<b>\$ 125,000</b>	<b>\$ 693,100</b>
<b>Police</b>							
V&E	Cruisers	\$ 50,000	\$ 50,000	\$ 52,000	\$ 54,000	\$ 54,000	\$ 260,000
V&E	Weapons (guns and tasers)			\$ 7,500			\$ 7,500
V&E	Portable & Mobile Radios					\$ 15,000	\$ 15,000
V&E	Speed Monitoring Equipment			\$ 15,000			\$ 15,000
V&E	Building Interior Repairs/Renovation		\$ 15,000				\$ 15,000
<b>Total Police</b>		<b>\$ 50,000</b>	<b>\$ 65,000</b>	<b>\$ 74,500</b>	<b>\$ 54,000</b>	<b>\$ 69,000</b>	<b>\$ 312,500</b>

Resolution 2025-R-23 **Exhibit A**  
2026-2030 Capital Improvement Plan

Item A. Section 9, Item

Project Description		2026	2027	2028	2029	2030	TOTALS
<b>Fire</b>							
V&E	Command/Staff Vehicle	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 90,000
V&E	Cardiac Monitors X2	\$ 110,000					\$ 110,000
V&E	Portable and Mobile Radios					\$ 15,000	\$ 15,000
V&E	LUCAS Device			\$ 20,000			\$ 20,000
V&E	Replace Medic 22 (2011)	\$ 325,000					\$ 325,000
V&E	Fire Hose & Equipment Replacement			\$ 12,000			
V&E	5 MDT's		\$ 15,000				\$ 15,000
V&E	ATV w/ Med Bed			\$ 30,000			\$ 30,000
V&E	Ladder/Engine		\$ 2,000,000				\$ 2,000,000
I&F	Concrete Repairs	\$ 20,000					\$ 20,000
<b>Total Fire</b>		<b>\$ 473,000</b>	<b>\$ 2,033,000</b>	<b>\$ 80,000</b>	<b>\$ 18,000</b>	<b>\$ 33,000</b>	<b>\$ 2,625,000</b>

<b>TOTAL GENERAL FUND - CAPITAL OUTLAY</b>	<b>\$ 797,100</b>	<b>\$ 2,255,500</b>	<b>\$ 299,500</b>	<b>\$ 204,500</b>	<b>\$ 234,500</b>	<b>\$ 3,779,100</b>
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**620 WATER FUND**

I&F	Fire Hydrant Replacement Program	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 100,000
I&F	Fiber Line to well field	\$ 35,000					\$ 35,000
I&F	Water Main Replacements Engineering Review	\$ 125,000					\$ 125,000
I&F	PFAS Remediation/Filtering Engineering & Design	\$ 500,000					\$ 500,000
I&F	PFAS Remediation/System Filtration - Softening		\$ 4,000,000				\$ 4,000,000
I&F	High Service Pump Addition for Production Plant	\$ 125,000					\$ 125,000
V&E	Street Sweeper/Vac Truck (50% of Total)	\$ 201,500					\$ 201,500
V&E	Box Truck Replacement		\$ 55,000				\$ 55,000
V&E	One ton dump w/ snow removal equipment (65% of total)		\$ 60,000				\$ 60,000
<b>TOTAL WATER FUND</b>		<b>\$ 1,006,500</b>	<b>\$ 4,135,000</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>	<b>\$ 5,201,500</b>

Resolution 2025-R-23 **Exhibit A**  
2026-2030 Capital Improvement Plan

Item A. Section 9, Item

Project Description		2026	2027	2028	2029	2030	TOTALS
<b>210 STREET FUND</b>							
V&E	Street Sweeper/Vac Truck (15% of total)	\$ 60,450					\$ 60,450
V&E	One ton dump w/ snow removal equipment (15% of total)		\$ 22,500				\$ 22,500
<b>TOTAL STREET FUND</b>		<b>\$ 60,450</b>	<b>\$ 22,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 82,950</b>
<b>220 STATE HIGHWAY FUND</b>							
I&F	Portion of paving	\$ 25,000	\$ 27,500	\$ 30,000	\$ 32,500	\$ 32,500	\$ 147,500
<b>TOTAL STATE HIGHWAY FUND</b>		<b>\$ 25,000</b>	<b>\$ 27,500</b>	<b>\$ 30,000</b>	<b>\$ 32,500</b>	<b>\$ 32,500</b>	<b>\$ 147,500</b>
<b>280 MOTOR VEHICLE LICENSE FUND</b>							
I&F	Portion of paving	\$ 150,000	\$ 150,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 825,000
<b>TOTAL MOTOR VEHICLE LICENSE FUND</b>		<b>\$ 150,000</b>	<b>\$ 150,000</b>	<b>\$ 175,000</b>	<b>\$ 175,000</b>	<b>\$ 175,000</b>	<b>\$ 825,000</b>
<b>300 CAPITAL IMPROVEMENT FUND</b>							
<b>TOTAL CAPITAL IMPROVEMENT FUND</b>							<b>\$ -</b>
<b>TOTAL ALL FUNDS</b>		<b>\$ 2,039,050</b>	<b>\$ 6,590,500</b>	<b>\$ 524,500</b>	<b>\$ 432,000</b>	<b>\$ 462,000</b>	<b>\$ 10,036,050</b>

**File Attachments for Item:**

B. Resolution No. 2025-R-24 AWARDING A BID AND AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT WITH L.C. UNITED PAINTING CO., INC. FOR REPAIR AND REPAINTING OF A STANDPIPE WATER TOWER (Harding)

RECORD OF RESOLUTIONS

Item B. Section 9, Item

Resolution No. 2025-R-24

December 8, 2025

City of Bellbrook  
State of Ohio

Resolution No. 2025-R-24

**AWARDING A BID AND AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT WITH L.C. UNITED PAINTING CO., INC. FOR REPAIR AND REPAINTING OF A STANDPIPE WATER TOWER**

WHEREAS, the Bellbrook City Council previously authorized a Request for Proposal (RFP) process to identify a potential contractor to repair and repaint a standpipe water tower; and

WHEREAS, in July 2025, the City invited through public advertisement qualified firms to submit bids to provide such services on the terms and conditions contained in the approved bid package; and

WHEREAS, following the official opening of the bids on November 14, 2025, it was determined that the Contractor is qualified to provide the construction and installation services to the City; and

WHEREAS, the City and the Contractor each represents that it has the authority to execute an Agreement for the services identified within the RFP.

**NOW, THEREFORE, THE CITY OF BELLBROOK HEREBY RESOLVES:**

Section 1. The City Manager is hereby authorized to enter into an agreement with L.C. United Painting Co., Inc. for repair and repainting of a standpipe water tower at a cost not to exceed \$62,000.00

Section 2. That it is found and determined that all formal actions of the City Council relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including §121.22 of the Revised Code of the State of Ohio.

Section 3. That this resolution shall take effect and be in force forthwith.

PASSED BY City Council this 8<sup>th</sup> day of December, 2025.

\_\_\_\_ Yeas; \_\_\_\_ Nays.

**AUTHENTICATION:**

\_\_\_\_\_  
Michael W. Schweller, Mayor

\_\_\_\_\_  
Robert Schommer, Clerk of Council

**File Attachments for Item:**

C. Resolution No. 2025-R-25 AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT WITH BACKFLOW SOLUTIONS, INC ONLINE (Harding)

RECORD OF RESOLUTIONS

Item C. Section 9, Item

Resolution No. 2025-R-25

December 8, 2025

City of Bellbrook  
State of Ohio

Resolution No. 2025-R-25

**AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT WITH BACKFLOW SOLUTIONS, INC ONLINE**

WHEREAS, the inspection and certification of backflow devices placed on service lines within the Bellbrook water system is a requirement of the EPA; and

WHEREAS, the current system of tracking over 700 devices is done manually through hand filling paper forms and manual entry of data; and

WHEREAS, it is common in the plumbing industry to have access to an online system for plumbing professionals to document their certifications and inspections of backflow devices; and

WHEREAS, Backflow Solutions Inc (BSI) Online provides a tool and system that conducts all compliance, reporting and tracking efforts that allows the City to remain compliant with EPA regulations regarding backflow inspections; and

WHEREAS, City Council has determined it is in the best interest of the City of Bellbrook to convert the backflow inspection process from the manual system to utilization of BSI Online.

**NOW, THEREFORE, THE CITY OF BELLBROOK HEREBY RESOLVES:**

Section 1. The City Manager is hereby authorized to execute an Agreement with Backflow Solutions, Inc. Online for the submission, tracking and compliance reporting of all backflow preventer devices in the Bellbrook water system.

Section 2. That it is found and determined that all formal actions of the City Council relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including §121.22 of the Revised Code of the State of Ohio.

Section 3. That this resolution shall take effect and be in force forthwith.

PASSED BY City Council this 8<sup>th</sup> day of December, 2025.

\_\_\_\_ Yeas; \_\_\_\_ Nays.



RECORD OF RESOLUTIONS

Item C. Section 9, Item

Resolution No. 2025-R-25

December 8, 2025

AUTHENTICATION:

\_\_\_\_\_  
Michael W. Schweller, Mayor

\_\_\_\_\_  
Robert Schommer, Clerk of Council

**File Attachments for Item:**

D. Resolution No. 2025-R-26 AUTHORIZING AND RATIFYING TRANSFERS AND ADVANCES  
WITHIN VARIOUS FUNDS OF THE CITY OF BELLBROOK (Greenwood)

**Resolution 2025-R-26**

**Exhibit A**

<b>Amount</b>	<b>From Fund</b>	<b>To Fund</b>	<b>Purpose</b>
\$20,000	620-21 Other	620-21 Personnel	Personnel Cost Adjustment

RECORD OF RESOLUTIONS

Item D. Section 9, Item

Resolution No. 2025-R-26

December 8, 2025

City of Bellbrook  
State of Ohio

Resolution No. 2025-R-26

**AUTHORIZING AND RATIFYING TRANSFERS AND ADVANCES WITHIN VARIOUS FUNDS OF THE CITY OF BELLBROOK**

WHEREAS, the City of Bellbrook has adopted Ordinance 2024-O-14 establishing appropriations for the 2025 fiscal year; and

WHEREAS, the 2025 budget had adequate funds appropriated at the fund level to cover the cost of city operations; and

WHEREAS, intra-fund transfers and advances of previously appropriated funds were necessary for payroll and other appropriate operational expenses of the City in 2025.

**NOW, THEREFORE, THE CITY OF BELLBROOK HEREBY RESOLVES:**

Section 1. That the intra-fund transfers and/or advances necessary for the operations of the City of certain monies up to amounts not exceeding those shown for the purposes cited in Exhibit A are hereby authorized and ratified retroactively from January 1, 2025, and such authorization applies to any and all such transfers necessary and effected after January 1, 2025.

Section 2. That it is found and determined that all formal actions of the City Council relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including §121.22 of the Revised Code of the State of Ohio.

Section 3. That this resolution shall take effect and be in force forthwith.

PASSED BY City Council this 8<sup>th</sup> day of December, 2025.

\_\_\_ Yeas; \_\_\_ Nays.

**AUTHENTICATION:**

\_\_\_\_\_  
Michael Schweller, Mayor

\_\_\_\_\_  
Robert Schommer, Clerk of Council

**File Attachments for Item:**

A. Ordinance 2025-O-16 REPEALING PART SIX GENERAL OFFENSES CHAPTER 618 “ANIMALS” OF THE BELLBROOK CODE OF ORDINANCES IN ITS ENTIRETY AND ENACTING A NEW CHAPTER 618 “ANIMALS” OF PART SIX GENERAL OFFENSES OF THE BELLBROOK CODE OF ORDINANCES (Cyphers)

# RECORD OF ORDINANCES

Item A. Section 10, Item

Ordinance No. 2025-O-16

December 22, 2025

## City of Bellbrook State of Ohio

### Ordinance No. 2025-O-16

#### **REPEALING PART SIX GENERAL OFFENSES CHAPTER 618 “ANIMALS” OF THE BELLBROOK CODE OF ORDINANCES IN ITS ENTIRETY AND ENACTING A NEW CHAPTER 618 “ANIMALS” OF PART SIX GENERAL OFFENSES OF THE BELLBROOK CODE OF ORDINANCES**

WHEREAS, The City of Bellbrook has adopted Part 6 – General Offenses of the Bellbrook Code of Ordinances; and

WHEREAS the Bellbrook City Council has reviewed proposed certain changes to Chapter 618 “Animals” of the Bellbrook Code of Ordinances; and

WHEREAS, City Council wishes to repeal and enact a new Chapter 618 “Animals” of Part Six General Offenses of the Bellbrook Code of Ordinances to include new definitions and regulations for animals.

#### **NOW, THEREFORE, THE CITY OF BELLBROOK HEREBY ORDAINS:**

Section 1. The old Chapter 618 “Animals of Part Six General Offenses is hereby repealed in its entirety.

Section 2. A new Chapter 618 “Animals” of Part Six General Offenses of the Bellbrook Code of Ordinances is hereby enacted as set forth in Exhibit A which is attached hereto and incorporated herein by reference, with deletions shown by ~~striketrough~~ and addition shown by **bold** and **underscored.**

Section 3. It is hereby found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that any and all deliberations of this Council that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including, but not limited to Section 121.22 of the Ohio Revised Code.

PASSED BY City Council this 22<sup>nd</sup> day of December, 2025.

\_\_\_\_ Yeas; \_\_\_\_ Nays.

AUTHENTICATION:

\_\_\_\_\_  
Michael W. Schweller, Mayor

\_\_\_\_\_  
Robert Schommer, Clerk of Council

APPROVED AS TO FORM:

Stephen McHugh, Municipal Attorney

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CHAPTER 618. ANIMALS

Sec. 618.01. Definitions.

For the purpose of this chapter, the following definitions shall apply:

*Agricultural animal.* The definition of agricultural animal is the same as set forth in Ohio Revised Code Section 903.01 (A), including but not limited to the following text: “any animal generally used for food or in the production of food, including cattle, sheep, goats, rabbits, poultry, and swine; horses; alpacas; llamas; and any other animal included by the director of agriculture by rule. "Agricultural animal" does not include fish or other aquatic animals regardless of whether they are raised at fish hatcheries, fish farms, or other facilities that raise aquatic animals.”

*Animal.* The definition of animal is the same as set forth in Ohio Revised Code Section 941.01 (D), including but not limited to the following text: “any animal that is a bird, reptile, amphibian, fish, or mammal, other than humans.”

*Companion animal.* The definition of companion animal is the same as set forth in Ohio Revised Code Section 959.131 (A)(1), including but not limited to the following text: “any animal that is kept inside a residential dwelling and any dog or cat regardless of where it is kept, including a pet store as defined in section 956.01 of the Revised Code. "Companion animal" does not include livestock or any wild animal.”

*Domestic animal.* The definition of domestic animal is the same as set forth in Ohio Revised Code Section 941.01 (E), including but not limited to the following text: “livestock; other animals that through long association with humans have been bred to a degree resulting in genetic changes affecting the temperament, color, conformation, or other attributes of the species to an extent that makes them different from nondomestic animals of their kind; and other animals as defined by rule by the director.”

*Livestock.* The definition of livestock is the same as set forth in Ohio Revised Code Section 5739.01 (MM), including but not limited to the following text: “farm animals commonly raised for food, food production, or other agricultural purposes, including, but not limited to, cattle, sheep, goats, swine, poultry, and captive deer. "Livestock" does not include invertebrates, amphibians, reptiles, domestic pets, animals for use in laboratories or for exhibition, or other animals not commonly raised for food or food production.”

*Nondomestic animal.* The definition of nondomestic animal is the same as set forth in Ohio Revised Code Section 941.01 (G), including but not limited to the following text: “any animal that is not domestic, including at least nonindigenous animals and animals usually not in captivity.”

*Pet.* The definition of pet is the same as set forth in Ohio Revised Code Section 961.01 (D), including but not limited to the following text: “an animal that has been adapted or tamed to live in intimate association with or for the pleasure or advantage of people and

includes but is not limited to dogs, cats, birds, rabbits, and hamsters.” Pets are not considered to be animals used for livestock or agricultural purposes.

**Poultry.** The definition of poultry is the same as set forth in Ohio Revised Code Section 941.01 (H), including but not limited to the following text: “any domesticated fowl kept in confinement, except for doves and pigeons, that are bred for the primary purpose of producing eggs or meat for human consumption. "Poultry" includes chickens, turkeys, waterfowl, and game birds.”

**Service animal.** The definition of service animal is the same as set forth in Ohio Revised Code Chapter 3344-79 Rule 3344-79-02 (A) (2), including but not limited to the following text: “any dog individually trained to do work or perform tasks for the benefit of an individual with a disability, including a physical, sensory, psychiatric, intellectual, or other mental disability and meets the definition of "service animal" under the Americans with Disabilities Act ("ADA") regulations at 28 CFR 35.104. The work or tasks performed must be directly related to the individual's disability.”

**Small livestock.** Small livestock is defined as rabbits and poultry species, excluding roosters, geese, swan, peafowl, turkeys, ostriches, and emu.

**Secs. 618.01, 618.02. Reserved.**

Sec. 618.03—618.06. Reserved.

**Sec. 618.07. Barking or howling dogs Nuisance animal noises.**

- (a) No person shall keep or harbor any ~~dog~~ **animal** within the Municipality which, by frequent and habitual barking, howling or yelping, creates unreasonably loud and disturbing noises of such a character, intensity and duration as to disturb the peace, quiet and good order of the Municipality. Any person who allows any ~~dog~~ **animal** habitually to remain or be lodged or fed within any dwelling, building, yard or enclosure, which he or she occupies or owns, shall be considered to be harboring such ~~dog~~ **animal**.
- (b) No person shall be convicted under division (a) of this section unless the noises created by such ~~dog~~ **animal** ~~are~~ **is** heard or detected by at least one or more residents in the vicinity or a City police officer.
- (c) Whoever violates this section is guilty of a minor misdemeanor.

**Secs. 618.08—618.11. Reserved.**

Editor's note(s)—Ord. No. 2016-6 , § 3, adopted July 11, 2016, repealed §§ 618.08, 618.09, 618.095, 618.10, 618.11 which pertained to: registration of dogs required; hindering capture of unregistered dog; dogs required to wear tags; unlawful tags; rabies quarantine; respectively; and derived from the 1985 Codified Ordinances and Ord. Ord. 80-15, passed 10-13-80.



**Sec. 618.12. Hunting prohibited.**

- (a) The hunting of animals or fowl within the Municipality is prohibited **unless authorized by the City Manager or designee on suitable agricultural or recreational land.** No person shall hunt, kill or attempt to kill any animal or fowl by the use of firearms or any other means, **except as provided in the Bellbrook Zoning Code.** However, nothing in this section shall be deemed to prohibit the killing of rats and other undesirable rodents authorized to be killed by the Chief of Police using means for such killing which are also authorized by the Chief.
- (b) Whoever violates this section is guilty of a minor misdemeanor.

**Sec. 618.13. Nuisance conditions prohibited.**

- (a) No person shall harbor, keep or maintain an animal in such a manner as to be injurious to the health, comfort or property of individuals or the public.
- (b) No owner, keeper or harbinger of any dog or animal approved and/or licensed by the Ohio Department of Natural Resources shall fail at any time to do either of the following:
  - (1) Keep the animal physically confined or restrained upon the premises of the owner, keeper or harbinger by a leash, tether, adequate fence, supervision or secure enclosure to prevent escape.
  - (2) Keep the animal under the reasonable control of some person.
- (c) Subject to division (a) of this section, and without in any way limiting the applicability thereof, any of the following acts committed in connection with the harboring, keeping or maintaining of an animal shall constitute maintenance of a public nuisance and is hereby prohibited:
  - (1) Permitting offensive or obnoxious odors to be released and carried to the property of another; or
  - (2) Permitting ~~loud, offensive and regularly repeated barking, or howling~~ **or unreasonably loud and disturbing noises** by ~~an dog~~ **animal.**
- (d) Any violation of ORC Chapter 955 within six months of a previous violation thereof shall be a prima-facie violation of this section.
- (e) The Municipal Attorney may proceed by civil action in any court of record to obtain an abatement order under this section.
- (f) Whoever violates any of the provisions of this section is guilty of maintaining a public nuisance, a misdemeanor of the fourth degree. The penalty shall be as provided in ORC Chapter 2929. In addition to imposing the appropriate punishment the court shall order such nuisance to be abated.

(Ord. 78-16, passed 4-24-78; Ord. 99-10, passed 8-9-99; Ord. No. 2014-6 , § 1, 9-8-2014; Ord. No. 2017-3 , § 1, 3-27-2017)

**Sec. 618.14. Impounding and redemption.**

A police officer or Animal Warden contracted with or hired by the Municipality, or any other person appointed by the Manager, may pick up and impound any dog, licensed or unlicensed, or any other animal found running at large on any street or on any public or private property within the Municipality. Such officer, Animal Warden or other person shall have the right to go onto private property to capture the dog or other animal. ~~The dog or other animal shall be released to the owner or to the person entitled to the possession of the same upon payment by the owner or such other person to the Municipality of a pick-up fee of ten dollars (\$10.00) for the first offense and twenty-five dollars (\$25.00) for each offense thereafter.~~ If the dog has been placed in the County Dog Pound, the owner shall also be required to pay charges assessed by the County.

(Ord. 78-17, passed 4-24-78)

**Sec. 618.15. Certain animals prohibited.**

- (a) No person shall keep within the Municipality any ~~horse, cow, pig, goat, or chicken~~ **agricultural animal or livestock, nor any animal used for agricultural or livestock purposes,** on any parcel of property, except in agricultural zoning districts on parcels **with a minimum** of five acres **or as provided in the Bellbrook Zoning Code.**

- (b) Whoever violates this section is guilty of a minor misdemeanor.

(Ord. 2007-4, passed 8-27-07; Ord. 2010-7, passed 9-13-10)

**Sec. 618.16. Dead animals.**

- (a) When any animal dies in the possession of any person in the Municipality, no such person shall fail to remove such animal or cause the same to be removed outside the limits of the Municipality or to be buried, so that the same does not corrupt the air or cause any injury to the health of any other person in the Municipality.
- (b) Whoever violates this section is guilty of a minor misdemeanor.

(Ord. 118, passed 2-19-36; Ord. 74-38, passed 11-11-74)

**Secs. 618.17, 618.18. Reserved.**

Editor's note(s)—Ord. No. 2016-6 , § 3, adopted July 11, 2016, repealed §§ 618.17, 618.18 which pertained to: dogs with blind, deaf or hearing impaired, or mobility impaired person, or trainer with assistance dog; animal fights; respectively; and derived from the 1985 Codified Ordinances.

**Sec. 618.19. Dangerous, wild and undomesticated animals or pets prohibited.**

- (a) For the purposes of this section, a household pet is a dog, cat or other species of animal, fish, fowl, amphibian or reptile which is normally deemed to be tame and domesticated or which is commonly kept as a pet inside a residence.
  - (b) A wild, dangerous or undomesticated animal is an animal that is not defined as a household pet and that would be ordinarily confined to a zoo, farm or the wilderness, or that otherwise causes fear to the general public.
  - (c) No person shall harbor, maintain or control a wild, dangerous or undomesticated animal within the City.
  - (d) Whoever violates this section is guilty of a misdemeanor of the fourth degree.
- (Ord. 2007-4, passed 8-27-07)

**Sec. 618.20. Reserved.**

Editor's note(s)—Ord. No. 2016-6 , § 3, adopted July 11, 2016, repealed § 618.20, which pertained to dangerous and vicious dogs, and derived from the 1985 Codified Ordinances.

**Sec. 618.21. Beekeeping.**

The keeping of bees in residential areas is permitted under the following conditions:

- (a) Definitions.
  - (1) *Bee* means any stage of any species of the genus *Apis*.
  - (2) *Hive* means any modern frame hive, box hive, box, barrel, log gum, skep or any other natural or artificial receptacle, or any part thereof, that may be used as a domicile for bees.
  - (3) *Colony* means any hive and its equipment, including bees, combs and brood.
  - (4) *Equipment* means any used hives or parts thereof, used frames, used honey houses, used tools, used machines, or used devices employed in the handling or manipulation of bees, honey, or beeswax, or any used container for honey or beeswax.
  - (5) *Swarm* means a population of bees that is not permanently established.
  - (6) *Beekeeper* means the person who takes care of and/or registers the apiary where the honey bee colonies are kept.
- (b) In order to have beekeeping privileges within the City, all beekeepers are required to maintain and register their hives as set forth in ORC Chapter 909 Apiaries.
- (c) All beekeepers are required to register with the City, setting forth the location of their hives and number of colonies of bees.

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- (d) Any lot used for beekeeping must have a minimum size of 14,000 square feet. There shall be no more than two hives established on any lot used for beekeeping, except two additional temporary hives are allowed for hive separation or new swarm establishment purposes. Such temporary hives shall be removed from the property within two weeks.
  - (e) Hives shall be placed in the rear yard of the property and in no case shall the hives be closer than 30 feet from a public or private street, sidewalk or roadway. In no case shall the hives be closer than 25 feet to an abutting property line.
  - (f) A fresh water source shall be maintained within 15 feet of the hives.
  - (g) The owner of the hive(s) must be a resident in a dwelling located on the same lot on which the hive(s) are registered. Hives are only permitted on lots with single family residential units located on them.
  - (h) The maintenance of each colony shall meet the following conditions:
    - (1) Colonies shall be maintained in readily movable frame hives.
    - (2) Each hive must conspicuously display the Apiary Identification Number assigned pursuant to ORC Chapter 909 on no less than the base and the box. The identification number shall be on a side that is visible without moving or lifting of said hive.
    - (3) Adequate space shall be maintained in the hive to prevent overcrowding and swarming.
    - (4) Colonies shall be re-queened following any swarming or aggressive behavior or seized and destroyed without remuneration.
  - (i) A certificate or permit providing the privilege to keep bees within the City may be provided by the City to a beekeeper once it is established that the necessary requirements outlined in this section are satisfied.
  - (j) (1) Beekeeping privileges may be revoked from any property by written notification to the property owner by the City. Revocation must be done with cause, however, the cause needs not to be the fault of the beekeeper, nor be a factor that is under the control of the beekeeper. The City may revoke beekeeping privileges for any condition or combination of circumstances that jeopardizes, endangers or otherwise constitutes an actual, potential or perceived menace to public health or safety. Once beekeeping privileges have been revoked on a particular property, such privilege may be reestablished only upon written request. Additionally, a permit or certificate may be revoked by the City due to a failure to satisfy any of the requirements of this section.
  - (2) A perceived menace to public health may also include, but is not limited to:
    - A. Written documentation over a medical doctor's signature certifying that the medical condition caused by bee stings to a resident of an abutting property would constitute a higher than normal health hazard will constitute sufficient cause to withdraw beekeeping privileges from any specific property.
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- B. Abnormally aggressive behavior by bees defending their hive beyond the property lines may constitute sufficient cause to withdraw beekeeping privileges from any specific property.
- (k) The City may revoke a beekeeper's privilege to maintain hives within the City by revoking the beekeeper's permit or certificate. If such revocation occurs, the permit holder will be given an opportunity for a hearing before the City Council to determine whether cause exists for revoking the beekeeping privileges.
- (Ord. 2010-7, passed 9-13-10)