

## **CITY COUNCIL REGULAR MEETING AGENDA** Tuesday, May 28, 2024 at 7:00 PM

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- 1. CALL TO ORDER
- 2. PLEDGE OF ALLEGIANCE
- 3. ROLL CALL
  - A. Motion to excuse Mr. Hoke's absence.
- 4. APPROVAL OF THE MINUTES
- 5. MAYOR'S ANNOUNCEMENTS AND SPECIAL GUEST
- 6. CITIZEN COMMENTS
- 7. CITIZENS REGISTERED TO SPEAK ON AGENDA ITEMS
- 8. PUBLIC HEARING OF PROPOSED ORDINANCES
  - A. Ordinance No. 2024-0-7 AUTHORIZING THE CITY MANAGER TO SUBMIT THE TAX BUDGET FOR FISCAL YEAR 2025 TO THE GREENE COUNTY AUDITOR, AND DECLARING AN EMERGENCY (Cyphers)
- 9. INTRODUCTIONS OF ORDINANCES
  - A. Ordinance 2024-O-8 AN ORDINANCE TO PROCEED TO LEVY AN ADDITIONAL TAX IN EXCESS OF THE TEN-MILL LIMITATION, PURSUANT TO OHIO REVISED CODE SECTION 5705.19 AND SUBSECTION 5705.19(JJ), AS AMENDED, FOR ALL PURPOSES DESCRIBED IN SUBSECTIONS 5705.19(I) AND (J) OF THE OHIO REVISED CODE, WHICH LEVY SHALL BE TWO AND TWO TENTHS (2.2) MILLS AND SHALL RUN FOR A CONTINUING PERIOD OF TIME PURSUANT TO OHIO REVISED CODE SECTION 5705.19, AND DECLARING THAT THE QUESTION OF THE ADDITIONAL TAX LEVY BE SUBMITTED TO THE ELECTORS AT THE ELECTION TO BE HELD NOVEMBER 5, 2024. (Harding)

#### **10. ADOPTION OF RESOLUTIONS**

- A. Resolution 2024-R-13 AUTHORIZING THE CITY MANAGER TO ENTER INTO RELATED AGREEMENTS WITH THE GREENE COUNTY ENGINEER'S OFFICE FOR THE 2024 COLLECTIVE PAVING AND MARKING PROGRAM AND WAIVING THE COMPETITIVE BIDDING REQUIREMENTS (Greenwood)
- B. Resolution 2024-R-14 DECLARING CERTAIN CITY OWNED PROPERTY NO LONGER REQUIRED FOR MUNICIPAL PURPOSES AS SURPLUS AND AUTHORIZING DISPOSAL OF SAID PROPERTY (Ashley)

#### **11. OLD BUSINESS**

- A. City Charter Review Process Articles I-IV
- **12. NEW BUSINESS**
- 13. CITY MANAGER'S REPORT
- **14. COMMITTEE REPORTS** 
  - A. Safety Committee
  - B. Service Committee
  - C. Finance/Audit Committee
  - D. Community Affairs Committee
- **15. CITY OFFICIAL COMMENTS**
- **16. EXECUTIVE SESSION**
- **17. ADJOURNMENT**

#### File Attachments for Item:

A. Ordinance No. 2024-O-7 AUTHORIZING THE CITY MANAGER TO SUBMIT THE TAX BUDGET FOR FISCAL YEAR 2025 TO THE GREENE COUNTY AUDITOR, AND DECLARING AN EMERGENCY (Cyphers)



Monday May 28, 2024 7:00 pm City Council Chambers 15 E. Franklin Street

# There will be an open Public Hearing by the Bellbrook City Council regarding Ordinance No.2024-O-7

A Public Hearing will be held by Bellbrook City Council, regarding Ordinance No2024-O-7

Ordinance 2024-O-7 AUTHORIZING THE CITY MANAGER TO SUBMIT THE TAX BUDGET FOR FISCAL YEAR 2025 TO THE GREENE COUNTY AUDITOR, AND DECLARING AN EMERGENCY

Monday May 28, 2024 7:00 pm in the Council Chambers 15 E. Franklin Street. The public is welcome to attend or send comments to the Clerk of Council at clerk@cityofbellbrook.org. A copy of the Ordinance is attached.

Agenda and additional meeting information available at www.cityofbellbrook.org

Posted 5/13/2024

May 28, 2024

#### City of Bellbrook State of Ohio

#### Ordinance No. 2024-O-7

# AUTHORIZING THE CITY MANAGER TO SUBMIT THE TAX BUDGET FOR FISCAL YEAR 2025 TO THE GREENE COUNTY AUDITOR, AND DECLARING AN EMERGENCY

WHEREAS, the City is required to prepare and submit the tax budget for 2025 to the Greene County Auditor by July 20, 2024; and

WHEREAS, prior to submitting, there must be a public hearing of the tax budget.

#### NOW, THEREFORE, THE CITY OF BELLBROOK HEREBY ORDAINS:

Section 1. The Tax Budget for fiscal year 2025 as set forth in Exhibit A attached hereto and incorporated herein by reference is approved for submission to the Greene County Auditor to guarantee the City's eligibility for the allocation of local government funds in 2025

Section 2. That there was a public hearing noticed at least ten (10) days prior to approving the tax Budget

Section 3. This Ordinance is declared to be an emergency measure necessary to meet a public emergency affecting health, safety, morals or the public welfare, or a special emergency in the operation of a Municipal department, and for the further reason that in order to receive Local Government Funding, this Tax Budget must be filed by July 20, 2024; therefore, this Ordinance shall take full force and effect immediately upon its adoption by Council

Section 4. It is hereby found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that any and all deliberations of this Council that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including, but not limited to Section 121.22 of the Ohio Revised Code.

PASSED BY City Council this 28<sup>th</sup> day of May 2024.

\_\_\_\_Yeas; \_\_\_\_Nays.

AUTHENTICATION:

Michael W. Schweller, Mayor

Robert Schommer, Clerk of Council

APPROVED AS TO FORM: Stephen McHugh, Municipal Attorney

	Gene	eral Fund		Ord	Ordinance 2024-O-7 Exhibit A					
GENERAL FUND		For 2022 Actual		For 2023 Actual		Current Year Projected 2024	Budget Year Projected 2025			
REVENUE										
Total Local Taxes	\$	709,270	\$	713,906	\$	961,000	\$	970,000		
Total Intergovernmental Revenues	\$	353,146	\$	285,146	\$	234,815	\$	250,000		
Charge for Services	\$	99,441	\$	23,522	\$	19,000	\$	19,500		
Special Assessments	\$	359	\$	2,887	\$	3,000	\$	3,000		
Fines, Licenses, and Permits	\$	33,515	\$	113,934	\$	102,600	\$	103,300		
Investment Earnings	\$	70,410	\$	217,309	\$	150,000	\$	150,000		
Miscellaneous	\$	22,082	\$	75,730	\$	11,000	\$	11,000		
TOTAL REVENUE	\$	1,288,223	\$	1,432,434	\$	1,481,415	\$	1,506,800		
EXPENDITURES General Fund										
Total Expenses Other Uses of Funds	\$	558,391	\$	1,104,511	\$	1,089,359	\$	1,250,000		
Transfer to the Police Fund Transfer to the Fire Fund Transfer to the Capital Improvement Fund	\$ \$ \$	- -	\$ \$ \$	110,000 - -	\$ \$ \$	342,160 - -	\$ \$ \$	385,929 - -		
Total Other Uses of Funds	\$	-	\$	110,000	\$	342,160	\$	385,929		
TOTAL EXPENDITURES	\$	558,391	\$	1,214,511	\$	1,431,519	\$	1,635,929		

	Gen	eral Fund	Ordina	Ordinance 2024-O-7 Exhibit A				
GENERAL FUND		For 2022 Actual	For 2023 Actual	Current Year Projected 2024	Budget Year Projected 2025			
Revenues over/(under) Expenditures	\$	729,832 \$	217,923 \$	49 <i>,</i> 896 \$	(129,129)			
Beginning Unencumbered Balance	\$	2,017,810 \$	2,748,002 \$	2,774,895 \$	2,624,791			
Ending Cash Fund Balance	\$	2,747,642 \$	2,965,925 \$	2,824,791 \$	2,495,662			
Estimated Encumbrances (outstanding at year end)	\$	143,485 \$	191,030 \$	200,000 \$	20,000			
Estimated Ending Unencumbered Fund Balance	\$	2,604,157 \$	2,774,895 \$	2,624,791 \$	2,475,662			

	Police Fund	ł		Oı	dinance 2024-O-7	Exh	ibit A Item A.Section 8, Iter
POLICE LEVY FUND	For 2022 Actual		For 2023 Actual		Current Year Projected 2024		Budget Year Projected 2025
REVENUE							
Property Tax	\$ 1,403,059	\$	1,412,090	\$	1,597,000	\$	1,616,000
Total Intergovernmental Revenues	\$ 208,318		\$203,600.05	\$	190,000	\$	195,700
Charges for Services	\$ 18,375		\$26,784.61	\$	62,000	\$	63,860
Fines, Licenses & Permits	\$ 2,323		(\$1,641.08)	\$	2,250	\$	2,300
Miscellaneous	\$ 9,735		\$4,221.97	\$	3,000	\$	3,000
Transfers-in from the General Fund	\$ -		\$110,000.00	\$	342,160	\$	385,929
TOTAL REVENUE	\$ 1,641,810	\$	1,755,056	\$	2,196,410	\$	2,266,789
EXPENDITURES Total Police Expenses	\$ 1,774,171	\$	1,997,331	\$	2,200,766	\$	2,266,789
TOTAL EXPENDITURES	\$ 1,774,171	\$	1,997,331	\$	2,200,766	\$	2,266,789
Revenues over/(under) Expenditures	\$ (132,361)	\$	(242,275)	\$	(4,356)	\$	-
Beginning Unencumbered Balance	\$ 413,990	\$	281,631	\$	39,356	\$	-
Ending Cash Fund Balance	\$ 281,629	\$	281,631	\$	35,000	\$	-
Estimated Encumbrances (outstanding at year end)	\$ 53,072	\$	41,150	\$	35,000	\$	-
Estimated Ending Unencumbered Fund Balance	\$ 228,557	\$	240,481	\$	-	\$	-

	Fire Fund		Ord	inance 2024-O-7 Exh	nibit A l	Item A.Section 8, Item
FIRE LEVY FUND	For 2022	For 2023		Current Year		Budget Year
	Actual	Actual		Projected 2024		Projected 2025
	Attua	Actual		2024		2025
REVENUE						
Property Taxes	\$ 1,119,115 \$	1,126,408	\$	1,234,000	\$	1,250,000
Total Intergovernmental Revenues	\$ 123,762 \$	121,853	\$	117,000	\$	120,000
Charges for Services	\$ 101,735 \$	118,697	\$	100,000	\$	103,000
Miscellaneous	\$ 32,048 \$	3,379	\$	2,000	\$	2,000
Transfer-in from the General Fund	\$ - \$	-	\$	- :	\$	-
TOTAL REVENUE	\$ 1,376,660 \$	1,370,337	\$	1,453,000	\$	1,475,000
EXPENDITURES						
Total Fire Expenses	1,397,287	1,419,898		1,564,755		1,611,698
TOTAL EXPENDITURES	\$ 1,397,287 \$	1,419,898	\$	1,564,755	\$	1,611,698
Revenues over/(under) Expenditures	\$ (20,627) \$	(49,561)	\$	(111,755)	\$	(136,698)
Beginning Unencumbered Balance	\$ 535,454 \$	514,828	\$	465,266	\$	321,011
Ending Cash Fund Balance	\$ 514,827 \$	465,267	\$	353,511	\$	184,313
Estimated Encumbrances (outstanding at year end)	\$ 93,818 \$	30,000	\$	32,500	\$	35,000
Estimated Ending Unencumbered Fund Balance	\$ 421,009 \$	435,267	\$	321,011	\$	149,313

	Po	lice Pension	Eur	d	Ord			
	FU		run	iu -	Olu	inance 2024-O-7 Ex	indit A i	Item A.Section 8, Item
POLICE PENSION LEVY FUND		For 2022 Actual		For 2023 Actual		Current Year Projected 2024		Budget Year Projected 2025
REVENUE								
Total PropertyTaxes	\$	56,700	\$	57,111	\$	81,000	\$	82,000
Total Intergovernmental Revenues	\$	8,345	\$	8,381	\$	8,000	\$	8,000
TOTAL REVENUE	\$	65,045	\$	65,492	\$	89,000	\$	90,000
EXPENDITURES Total Police Pension Expenses	\$	64,638	\$	80,590	\$	89,590	\$	95,000
TOTAL EXPENDITURES	\$	64,638	\$	80,590	\$	89,590	\$	95,000
Revenues over/(under) Expenditures	\$	407	\$	(15,098)	\$	(590)	\$	(5,000)
Beginning Unencumbered Balance	\$	24,861	\$	25,268	\$	10,170	\$	9,580
Ending Cash Fund Balance	\$	25,268	\$	10,170	\$	9,580	\$	4,580
Estimated Encumbrances (outstanding at year end)	\$	-	\$	-	\$	-	\$	-
Estimated Ending Unencumbered Fund Balance	\$	25,268	\$	10,170	\$	9,580	\$	4,580

				Other Funds		Ore	Ordinance 2024-O-7 Exhibit .				
FUND		Estimated Unencumbered Fund Balance 1/1/2025		Budget Year Projected Receipts		Total Available For Projected Expenditures		Budget Year Projected Expenses		Projected Unencumbered Balance 12/31/2025	
Special Revenue Funds:											
Street Fund	\$	367,000	\$	435,000	Ś	802,000	Ś	420,000	Ś	382,000	
State Highway Fund	\$	98,590	\$	30,000	\$	128,590	•	53,000	\$	75,590	
Fuel System Fund	\$	3,295	\$	1,500	\$	4,795	\$	2,500	\$	2,295	
Motor Vehicle License Fund	\$	106,819	\$	49,000	\$	155,819	\$	50,000	\$	105,819	
OneOhio Opioid Settlement Fund	\$	6,398	\$	6,000	\$	12,398	\$	12,000	\$	398	
Capital Improvement Fund	\$	301	\$	440,000	\$	440,301		440,000	\$	301	
TOTAL SPECIAL REVENUE FUNDS	\$		\$	961,500		1,543,903		977,500		566,403	
Enterprise Funds: Waste Collection Fund Water Fund	\$ \$	224,300 4,533,985	\$ \$	645,000 1,635,000	\$ \$	869,300 6,168,985	•	650,000 1,640,000	\$ \$	219,300 4,528,985	
TOTAL ENTERPRISE FUNDS	\$	4,758,285	\$	2,280,000	\$	7,038,285		2,290,000	\$	4,748,285	
TRUST AND AGENCY FUNDS Performance Bond Fund Agency Fund	\$	78,533	\$	21,000	\$	99,533 -	\$	25,000	\$	74,533	
TOTAL TRUST AND AGENCY FUNDS	\$	78,533	\$	21,000	\$	99,533	\$	25,000	\$	74,533	
TOTAL OTHER FUNDS (MEMO ONLY)	\$	5,419,221	\$	3,262,500	\$	8,681,721	\$	3,292,500	\$	5,389,221	
GRAND TOTAL ALL FUNDS	\$	8,374,603	\$	8,601,089	\$	16,975,692	\$	8,515,987	\$	8,073,776	



State of Ohio

## **Public Works Commission**

#### Loan Amortization Schedule

City of Bellbrook

0.0 30.0

Loan Nbr: CK15U	Upper Hillside Water Main Improvements								
Loan Amount:	290,000.00	Interest Rate (percent):							

Loan Term (years): Schedule CK15U-0-01

Year	Month	n - Per	Per Start	Principal	Interest	Payment	Balance	Mont	h - Per	Per Start	Principal	Interest	Payment	Balance
2019	Loan Ir	nitializatio	on				290,000.00	Jul	1	290,000.00	4,833.33	0.00	4,833.33	285,166.67
2020	Jan	2	285,166.67	4,833.33	0.00	4,833.33	280,333.34	Jul	3	280,333.34	0.00	0.00	0.00	280,333.34
2021	Jan	4	280,333.34	4,833.33	0.00	4,833.33	275,500.01	Jul	5	275,500.01	4,833.33	0.00	4,833.33	270,666.68
2022	Jan	6	270,666.68	4,833.33	0.00	4,833.33	265,833.35	Jul	7	265,833.35	4,833.33	0.00	4,833.33	261,000.02
2023	Jan	8	261,000.02	4,833.33	0.00	4,833.33	256,166.69	Jul	9	256,166.69	4,833.33	0.00	4,833.33	251,333.36
2024	Jan	10	251,333.36	4,833.33	0.00	4,833.33	246,500.03	Jul	11	246,500.03	4,833.33	0.00	4,833.33	241,666.70
2025	Jan	12	241,666.70	4,833.33	0.00	4,833.33	236,833.37	Jul	13	236,833.37	4,833.33	0.00	4,833.33	232,000.04
2026	Jan	14	232,000.04	4,833.33	0.00	4,833.33	227,166.71	Jul	15	227,166.71	4,833.33	0.00	4,833.33	222,333.38
2027	Jan	16	222,333.38	4,833.33	0.00	4,833.33	217,500.05	Jul	17	217,500.05	4,833.33	0.00	4,833.33	212,666.72
2028	Jan	18	212,666.72	4,833.33	0.00	4,833.33	207,833.39	Jul	19	207,833.39	4,833.33	0.00	4,833.33	203,000.06
2029	Jan	20	203,000.06	4,833.33	0.00	4,833.33	198,166.73	Jul	21	198,166.73	4,833.33	0.00	4,833.33	193,333.40
2030	Jan	22	193,333.40	4,833.33	0.00	4,833.33	188,500.07	Jul	23	188,500.07	4,833.33	0.00	4,833.33	183,666.74
2031	Jan	24	183,666.74	4,833.33	0.00	4,833.33	178,833.41	Jul	25	178,833.41	4,833.33	0.00	4,833.33	174,000.08
2032	Jan	26	174,000.08	4,833.33	0.00	4,833.33	169,166.75	Jul	27	169,166.75	4,833.33	0.00	4,833.33	164,333.42
2033	Jan	28	164,333.42	4,833.33	0.00	4,833.33	159,500.09	Jul	29	159,500.09	4,833.33	0.00	4,833.33	154,666.76
2034	Jan	30	154,666.76	4,833.33	0.00	4,833.33	149,833.43	Jul	31	149,833.43	4,833.33	0.00	4,833.33	145,000.10
2035	Jan	32	145,000.10	4,833.33	0.00	4,833.33	140,166.77	Jul	33	140,166.77	4,833.33	0.00	4,833.33	135,333.44
2036	Jan	34	135,333.44	4,833.33	0.00	4,833.33	130,500.11	Jul	35	130,500.11	4,833.33	0.00	4,833.33	125,666.78
2037	Jan	36	125,666.78	4,833.33	0.00	4,833.33	120,833.45	Jul	37	120,833.45	4,833.33	0.00	4,833.33	116,000.12
2038	Jan	38	116,000.12	4,833.33	0.00	4,833.33	111,166.79	Jul	39	111,166.79	4,833.33	0.00	4,833.33	106,333.46
2039	Jan	40	106,333.46	4,833.33	0.00	4,833.33	101,500.13	Jul	41	101,500.13	4,833.33	0.00	4,833.33	96,666.80
2040	Jan	42	96,666.80	4,833.33	0.00	4,833.33	91,833.47	Jul	43	91,833.47	4,833.33	0.00	4,833.33	87,000.14
2041	Jan	44	87,000.14	4,833.33	0.00	4,833.33	82,166.81	Jul	45	82,166.81	4,833.33	0.00	4,833.33	77,333.48
2042	Jan	46	77,333.48	4,833.33	0.00	4,833.33	72,500.15	Jul	47	72,500.15	4,833.33	0.00	4,833.33	67,666.82
2043	Jan	48	67,666.82	4,833.33	0.00	4,833.33	62,833.49	Jul	49	62,833.49	4,833.33	0.00	4,833.33	58,000.16
2044	Jan	50	58,000.16	4,833.33	0.00	4,833.33	53,166.83	Jul	51	53,166.83	4,833.33	0.00	4,833.33	48,333.50
2045	Jan	52	48,333.50	4,833.33	0.00	4,833.33	43,500.17	Jul	53	43,500.17	4,833.33	0.00	4,833.33	38,666.84
2046	Jan	54	38,666.84	4,833.33	0.00	4,833.33	33,833.51	Jul	55	33,833.51	4,833.33	0.00	4,833.33	29,000.18
2047	Jan	56	29,000.18	4,833.33	0.00	4,833.33	24,166.85	Jul	57	24,166.85	4,833.33	0.00	4,833.33	19,333.52
2048	Jan	58	19,333.52	4,833.33	0.00	4,833.33	14,500.19	Jul	59	14,500.19	4,833.33	0.00	4,833.33	9,666.86
2049	Jan	60	9,666.86	4,833.33	0.00	4,833.33	4,833.53	Jul	61	4,833.53	4,833.53	0.00	4,833.53	0.00



State of Ohio

### **Public Works Commission**

#### Loan Amortization Schedule

City of Bellbrook

Loan Nbr: CK04K	Water Treatment	Plant Improvement	
Loan Amount:	1,123,459.13	Interest Rate (percent):	0.0
		Loan Term (years):	20.0

Schedule CK04K-0-01

Year	Month	- Per	Per Start	Principal	Interest	Payment	Balance	N	Ionth -	Per	Per Start	Principal	Interest	Payment	Balance
2012					· · ·			Lo	oan Init	tializati	on				1,123,459.12
2013	Jan	1	1,123,459.13	28,086.48	0.00	28,086.48	1,095,372.65	Ju	l	2	1,095,372.65	28,086.48	0.00	28,086.48	1,067,286.17
2014	Jan	3	1,067,286.17	28,086.48	0.00	28,086.48	1,039,199.69	Ju	l	4	1,039,199.69	28,086.48	0.00	28,086.48	1,011,113.21
2015	Jan	5	1,011,113.21	28,086.48	0.00	28,086.48	983,026.73	Ju	l	6	983,026.73	28,086.48	0.00	28,086.48	954,940.25
2016	Jan	7	954,940.25	28,086.48	0.00	28,086.48	926,853.77	Ju	l	8	926,853.77	28,086.48	0.00	28,086.48	898,767.29
2017	Jan	9	898,767.29	28,086.48	0.00	28,086.48	870,680.81	Ju	JI.	10	870,680.81	28,086.48	0.00	28,086.48	842,594.33
2018	Jan	11	842,594.33	28,086.48	0.00	28,086.48	814,507.85	Ju	lı.	12	814,507.85	28,086.48	0.00	28,086.48	786,421.37
2019	Jan	13	786,421.37	28,086.48	0.00	28,086.48	758,334.89	Ju	lı.	14	758,334.89	28,086.48	0.00	28,086.48	730,248.41
2020	Jan	15	730,248.41	28,086.48	0.00	28,086.48	702,161.93	Ju	JI.	16	702,161.93	0.00	0.00	0.00	702,161.93
2021	Jan	17	702,161.93	28,086.48	0.00	28,086.48	674,075.45	Ju	ul II	18	674,075.45	28,086.48	0.00	28,086.48	645,988.97
2022	Jan	19	645,988.97	28,086.48	0.00	28,086.48	617,902.49	Ju	ul II	20	617,902.49	28,086.48	0.00	28,086.48	589,816.01
2023	Jan	21	589,816.01	28,086.48	0.00	28,086.48	561,729.53	Ju	J	22	561,729.53	28,086.48	0.00	28,086.48	533,643.05
2024	Jan	23	533,643.05	28,086.48	0.00	28,086.48	505,556.57	Ju	ul II	24	505,556.57	28,086.48	0.00	28,086.48	477,470.09
2025	Jan	25	477,470.09	28,086.48	0.00	28,086.48	449,383.61	Ju	J	26	449,383.61	28,086.48	0.00	28,086.48	421,297.13
2026	Jan	27	421,297.13	28,086.48	0.00	28,086.48	393,210.65	Ju	JL	28	393,210.65	28,086.48	0.00	28,086.48	365,124.17
2027	Jan	29	365,124.17	28,086.48	0.00	28,086.48	337,037.69	Jı	IL	30	337,037.69	28,086.48	0.00	28,086.48	308,951.21
2028	Jan	31	308,951.21	28,086.48	0.00	28,086.48	280,864.73	Ju	JL	32	280,864.73	28,086.48	0.00	28,086.48	252,778.25
2029	Jan	33	252,778.25	28,086.48	0.00	28,086.48	224,691.77	Jı	IL	34	224,691.77	28,086.48	0.00	28,086.48	196,605.29
2030	Jan	35	196,605.29	28,086.48	0.00	28,086.48	168,518.81	Ju	J	36	168,518.81	28,086.48	0.00	28,086.48	140,432.33
2031	Jan	37	140,432.33	28,086.48	0.00	28,086.48	112,345.85	Jı	l	38	112,345.85	28,086.48	0.00	28,086.48	84,259.37
2032	Jan	39	84,259.37	28,086.48	0.00	28,086.48	56,172.89	Ju	J	40	56,172.89	28,086.48	0.00	28,086.48	28,086.41
2033	Jan	41	28,086.41	28,086.41	0.00	28,086.41	0.00								

File Attachments for Item:

A. Ordinance 2024-O-8 AN ORDINANCE TO PROCEED TO LEVY AN ADDITIONAL TAX IN EXCESS OF THE TEN-MILL LIMITATION, PURSUANT TO OHIO REVISED CODE SECTION 5705.19 AND SUBSECTION 5705.19(JJ), AS AMENDED, FOR ALL PURPOSES DESCRIBED IN SUBSECTIONS 5705.19(I) AND (J) OF THE OHIO REVISED CODE, WHICH LEVY SHALL BE TWO AND TWO TENTHS (2.2) MILLS AND SHALL RUN FOR A CONTINUING PERIOD OF TIME PURSUANT TO OHIO REVISED CODE SECTION 5705.19, AND DECLARING THAT THE QUESTION OF THE ADDITIONAL TAX LEVY BE SUBMITTED TO THE ELECTORS AT THE ELECTION TO BE HELD NOVEMBER 5, 2024. (Harding)

June 10, 2024

#### City of Bellbrook State of Ohio

Ordinance No. 2024-O-8

AN ORDINANCE TO PROCEED TO LEVY AN ADDITIONAL TAX IN EXCESS OF THE TEN-MILL LIMITATION, PURSUANT TO OHIO REVISED CODE SECTION 5705.19 AND SUBSECTION 5705.19(JJ), AS AMENDED, FOR ALL PURPOSES DESCRIBED IN SUBSECTIONS 5705.19(I) AND (J) OF THE OHIO REVISED CODE, WHICH LEVY SHALL BE TWO AND TWO TENTHS (2.2) MILLS AND SHALL RUN FOR A CONTINUING PERIOD OF TIME PURSUANT TO OHIO REVISED CODE SECTION 5705.19, AND DECLARING THAT THE QUESTION OF THE ADDITIONAL TAX LEVY BE SUBMITTED TO THE ELECTORS AT THE ELECTION TO BE HELD NOVEMBER 5, 2024.

WHEREAS, City Staff have carefully reviewed the status of the City's funds and projected expenses and have determined that there is a need for additional funding, pursuant to Ohio Revised Code Section 5705.19(JJ), for the purpose of providing and maintaining fire apparatus, mechanical resuscitators, underwater rescue and recovery equipment, or other fire equipment and appliances, buildings and sites therefor, or sources of water supply and materials therefor, for the establishment and maintenance of lines of fire-alarm communications, for the payment of firefighting companies or permanent, part-time, or volunteer firefighting, emergency medical service, administrative, or communications personnel to operate the same, including the payment of any employer contributions required for such personnel under section 145.48 or 742.34 of the Revised Code, for the purchase of ambulance equipment, for the provision of ambulance, paramedic, or other emergency medical services operated by a fire department or firefighting company, or for the payment of related costs, and/or for providing and maintaining motor vehicles, communications, other equipment, buildings, and sites for such buildings used directly in the operation of the police department, for the payment of salaries of permanent or part-time police, communications, or administrative personnel to operate the same, including the payment of any employer contributions required for such personnel pursuant to section 145.48 or 742.33 of the Revised Code, for the provision of ambulance or emergency medical services operated by a police department, or for the payment of other related costs, upon the entire territory of the City of Bellbrook, at a rate not exceeding Two and Two Tenths (2.2) Mills for each \$1 of taxable value, which amounts to \$77.00 for each \$100,000.00 of the county auditor's appraised value, for a continuing period of time; and

WHEREAS, it is in the best interest of the City's residents, and their health, safety, and welfare, that the City has adequate funding for its efficient operation; and

WHEREAS, City Staff have recommended that the City seek additional funding in the form of a tax levy, pursuant to Ohio Revised Code Section 5705.19(JJ), for the purposes described in Ohio Revised Code Section 5705.19(I) and (J); and

WHEREAS, after considering the recommendations of City Staff, this Council heretofore determined the necessity of levying an additional tax in excess of the ten-mill limitation for the benefit of the City and for the purposes described herein.

# NOW, THEREFORE, TWO-THIRDS OF ALL MEMBERS OF COUNCIL OF THE CITY OF BELLBROOK CONCUR AND HEREBY ORDAINS:

Section 1. Council has received certification issued by the County Auditor for Greene County, Ohio, pursuant to Ohio Revised Code Section 5705.03, as amended.

Section 2. The amount of taxes which may be raised within the ten-mill limitation will be insufficient to provide an adequate amount for the necessary requirements of the City of Bellbrook.

Section 3. Pursuant to Ohio Revised Code Section 5705.19(JJ), as amended, it is necessary to levy an additional tax in excess of the ten-mill limitation, for the purpose of providing and maintaining fire apparatus, mechanical resuscitators, underwater rescue and recovery equipment, or other fire equipment and appliances, buildings and sites therefor, or sources of water supply and materials therefor, for the establishment and maintenance of lines of fire-alarm communications, for the payment of firefighting companies or permanent, part-time, or volunteer firefighting, emergency medical service, administrative, or communications personnel to operate the same, including the payment of any employer contributions required for such personnel under section 145.48 or 742.34 of the Revised Code, for the purchase of ambulance equipment, for the provision of ambulance, paramedic, or other emergency medical services operated by a fire department or firefighting company, or for the payment of related costs, and/or for providing and maintaining motor vehicles, communications, other equipment, buildings, and sites for such buildings used directly in the operation of the police department, for the payment of salaries of permanent or part-time police, communications, or administrative personnel to operate the same, including the payment of any employer contributions required for such personnel pursuant to section 145.48 or 742.33 of the Revised Code, for the provision of ambulance or emergency medical services operated by a police department, or for the payment of other related costs, upon the entire territory of the City of Bellbrook, at a rate not exceeding Two and Two Tenths (2.2) Mills for each \$1 of taxable value, which amounts to \$77.00 for each \$100,000.00 of the county auditor's appraised value, for a continuing period of time.

Section 4. The City of Bellbrook will proceed with the submission of the question of the additional tax to the electors. Said levy shall be submitted to the electors of this City at the election to be held on Tuesday, November 5, 2024, and at the regular place or places of voting within this City as established by the Board of Elections of Greene County, Ohio during the election hours established by state law or by said Board of Elections.

Section 5. This ballot measure shall be submitted to voters in the entire territory of the City of Bellbrook, and the entire territory of the City of Bellbrook is located within Greene County, Ohio.

Section 6. The form of the ballot to be used at said election shall be substantially as follows:

#### PROPOSED ADDITIONAL TAX LEVY

#### **CITY OF BELLBROOK, OHIO**

#### A majority affirmative vote is necessary for passage

An additional tax for the benefit of the City of Bellbrook, pursuant to Ohio Revised Code Section 5705.19(JJ), as amended, for the purpose of providing and maintaining fire apparatus, mechanical resuscitators, underwater rescue and recovery equipment, or other fire equipment and appliances, buildings and sites therefor, or sources of water supply and materials therefor, for the establishment and maintenance of lines of fire-alarm Ordinance No. 2024-O-8

Item A.Section 9, Item

June 10, 2024

communications, for the payment of firefighting companies or permanent, part-time, or volunteer firefighting, emergency medical service, administrative, or communications personnel to operate the same, including the payment of any employer contributions required for such personnel under section 145.48 or 742.34 of the Revised Code, for the purchase of ambulance equipment, for the provision of ambulance, paramedic, or other emergency medical services operated by a fire department or firefighting company, or for the payment of related costs, and/or for providing and maintaining motor vehicles, communications, other equipment, buildings, and sites for such buildings used directly in the operation of the police department, for the payment of salaries of permanent or parttime police, communications, or administrative personnel to operate the same, including the payment of any employer contributions required for such personnel pursuant to section 145.48 or 742.33 of the Revised Code, for the provision of ambulance or emergency medical services operated by a police department, or for the payment of other related costs, at a rate not to exceed two and two tenths (2.2) mills for each \$1 of taxable value, which amounts to \$77.00 for each \$100,000.00 of the county auditor's appraised value, for a continuing period of time, beginning in the year 2024 and first due and collectable in the calendar year 2025.

FOR THE TAX
AGAINST THE TAX

Section 7. Said levy shall be placed upon the tax list and duplicate of the then current year of 2024 (the proceeds of which levy first would be available for collection in the calendar year of 2025), if a majority of the qualified electors of this City voting thereon vote in favor thereof.

Section 8. The Clerk of Council is hereby directed to certify a copy of this Ordinance, together with a copy of the county auditor's certification(s) and the Resolution adopted by the City of Bellbrook pursuant to Ohio Revised Code Section 5705.03(B)(1), to the Board of Elections of Greene County, Ohio, not later than four o'clock (4:00) p.m. on the ninetieth (90<sup>th</sup>) day before the date of said election and to request that the Board of Elections of Greene County, Ohio, cause notice of the election on the question of levying this additional tax to be given as required by law.

Section 9. It is hereby found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that any and all deliberations of this Council that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including, but not limited to Section 121.22 of the Ohio Revised Code.

Section 10. This Ordinance shall take effect at the earliest time permitted by law.

PASSED BY City Council this \_\_\_\_\_ day of \_\_\_\_\_ 2024.

\_\_\_Yeas; \_\_\_Nays.

## RECORD OF ORDINANCES

Ordinance No. 2024-O-8

June 10, 2024

AUTHENTICATION:

Michael W. Schweller, Mayor

Robert Schommer, Clerk of Council

APPROVED AS TO FORM: Stephen McHugh, Municipal Attorney

<b>Certificate of Estimated Property Tax Revenue</b> Use this form when a taxing authority certifies a millage rate and requests the revenue produced by that rate.	Item A.Section 9, Ite DTE 140R Rev. 12/22 R.C. 5705.01, 5705.03
The county auditor of <u>Greene</u> County, Ohio, does hereby certify the following:	
1. On <u>May 16 , 2024 ,</u> the taxing authority of the <u>Bellbrook City</u>	
(political subdivision name) certified a copy of its resolution or ordinance adopted May 13	2024
requesting the county auditor to certify the current taxable value of the subdivision and the amount of reweight would be produced by (2.200) mills, to levy a tax outside the 10-mill limitation for purposes pursuant Revised Code § 5705.19(JJ) to be placed on the ballot at the November 5 2024 type is an additional levy	nt to
2. The property tax revenue that will be produced by the stated millage, assuming the taxable value of the s constant throughout the life of the levy, is calculated to be \$ 610,000	subdivision remains
3. The total taxable value of the subdivision used in calculating the estimated property tax revenue is $\frac{27}{27}$	77,362,950
4. The millage for the requested levy is (2.200) mills per \$1 of taxable value, which amounts to \$ $\frac{77}{2}$	for each
\$100,000 of the county auditor's appraised value.	1

#### Instructions

Auditor's signature

<u>11(4/4, 2029</u>

- 1. "Total taxable value" includes the taxable value of all real property in the subdivision as indicated on the tax list most recently certified for collection and estimates of the taxable value of public utility personal property for the first year the levy will be collected as set forth on the worksheets prescribed in conjunction with this form. If the subdivision is located in more than one county, the home county auditor (where the greatest taxable value of the subdivision is located) shall obtain the assistance of the other county auditors to establish the total tax valuation of the subdivision.
- 2. For purposes of this certification, "subdivision" includes any agency, board, commission or other authority authorized to request a taxing authority to submit a tax levy on its behalf. See R.C. 5705.01(A) & (C).
- "Levy type" includes the following: (1) additional, (2) renewal, (3) renewal with an increase, (4) renewal with a decrease, (5) replacement, (6) replacement with an increase and (7) replacement with a decrease levies.
- 4. In completing Lines 1 and 4 of this form, mills should be identified in whole numbers, i.e., 5 mills, rather than as a fraction of a dollar, i.e., \$0.005. This expression is consistent with the prior practice of identifying mills in whole numbers per \$1 of valuation.
- 5. "The county auditor's appraised value" means the true value in money of real property. R.C. 5705.01(P).
- 6. For any levy or portion of a levy, an estimate of the levy's annual collections, rounded to the nearest one thousand dollars, which shall be calculated assuming that the amount of the tax list of the taxing authority remains throughout the life of the levy the same as the amount of the tax list for the current year, and if this is not determined, the estimated amount submitted by the auditor to the county budget commission. R.C. 5705.03(B).
- 7. Please file this certificate with the subdivision as soon as possible, so the taxing authority can pass a resolution to proceed not later than 90 days before the election.

## **RECORD OF RESOLUTIONS**

## Resolution No. 2024-R-12

May 13, 2024, 2024

2024 MY 16 AM 11:25

City of Bellbrook State of Ohio

#### GREENE COUNTY AUDITOR

Resolution No. 2024-R-12

#### DETERMINING IT NECESSARY TO PROCEED WITH SUBMITTING THE QUESTION OF LEVYING AN ADDITIONAL TAX IN EXCESS OF THE TEN-MILL LIMITATION TO THE ELECTORS OF THE CITY, PURSUANT TO OHIO REVISED CODE SECTION 5705.19 AND SUBSECTION 5705.19(JJ), AS AMENDED, WHICH LEVY SHALL BE TWO AND TWO TENTHS (2.2) MILLS AND SHALL RUN FOR A CONTINUING PERIOD OF TIME PURSUANT TO OHIO REVISED CODE SECTION 5705.19, AND REQUESTING THE COUNTY AUDITOR TO CERTIFY MATTERS IN CONNECTION THEREWITH

WHEREAS, the Bellbrook City Council finds that an additional tax levy in excess of the ten-mill limitation is required for the benefit of the City, pursuant to Ohio Revised Code Section 5705.19(JJ), for the purpose of providing and maintaining fire apparatus, mechanical resuscitators, underwater rescue and recovery equipment, or other fire equipment and appliances, buildings and sites therefor, or sources of water supply and materials therefor, for the establishment and maintenance of lines of fire-alarm communications, for the payment of firefighting companies or permanent, part-time, or volunteer firefighting, emergency medical service, administrative, or communications personnel to operate the same, including the payment of any employer contributions required for such personnel under section 145.48 or 742.34 of the Revised Code, for the purchase of ambulance equipment, for the provision of ambulance, paramedic, or other emergency medical services operated by a fire department or firefighting company, or for the payment of related costs, or for providing and maintaining motor vehicles, communications, other equipment, buildings, and sites for such buildings used directly in the operation of the police department, for the payment of salaries of permanent or part-time police, communications, or administrative personnel to operate the same, including the payment of any employer contributions required for such personnel pursuant to section 145.48 or 742.33 of the Revised Code, for the provision of ambulance or emergency medical services operated by a police department, or for the payment of other related costs, at a rate not to exceed two and two tenths (2.2) mills for each \$1 of taxable valuation, which amounts to twenty-two cents (0.22) for each 100 of the taxable property within the City of Bellbrook, County of Greene, State of Ohio, for a continuing period of time, pursuant to Section 5705.19 of the Ohio Revised Code; and

WHEREAS, pursuant to Section 5705.03 of the Ohio Revised Code, this Council is required to certify to the Greene County Auditor a Resolution requesting the County Auditor to certify certain matters in connection with such a tax levy.

#### NOW, THEREFORE, THE CITY OF BELLBROOK HEREBY RESOLVES:

Section 1. Pursuant to Section 5705.19 of the Ohio Revised Code, the Bellbrook City Council determines it necessary that an additional tax be levied in excess of the ten-mill limitation for the benefit of this City, for the purpose of providing and maintaining fire apparatus, mechanical resuscitators, underwater rescue and recovery equipment, or other fire equipment and appliances, buildings and sites therefor, or sources of water supply and materials therefor, for the establishment and maintenance of lines of fire-alarm communications, for the payment of firefighting companies or permanent, part-time,

## RECORD OF RESOLUTIONS

Resolution No. 2024-R-12

May 13, 2024, 2024

or volunteer firefighting, emergency medical service, administrative, or communications personnel to operate the same, including the payment of any employer contributions required for such personnel under section 145.48 or 742.34 of the Revised Code, for the purchase of ambulance equipment, for the provision of ambulance, paramedic, or other emergency medical services operated by a fire department or firefighting company, or for the payment of related costs, or for providing and maintaining motor vehicles, communications, other equipment, buildings, and sites for such buildings used directly in the operation of the police department, for the payment of salaries of permanent or part-time police, communications, or administrative personnel to operate the same, including the payment of any employer contributions required for such personnel pursuant to section 145.48 or 742.33 of the Revised Code, for the provision of ambulance or emergency medical services operated by a police department, or for the payment of other related costs, at a rate not to exceed two and two tenths (2.2) mills for each \$1 of taxable valuation, which amounts to twenty-two cents (\$0.22) for each \$100 of the taxable property within the City of Bellbrook, County of Greene, State of Ohio, for a continuing period of time.

Section 2. The territory of the City of Bellbrook is located entirely within Greene County, Ohio. The tax is to be levied on the ballot measure submitted to the entire territory of the City of Bellbrook.

Section 3. Council seeks to have the question of the passage of the tax levy submitted to the electors of the City of Bellbrook at an election to be held on November 5, 2024. If approved by the electors, the tax levy shall first be placed upon the 2024 tax list and duplicate, for first collection in calendar year 2025.

Section 4. Pursuant to Section 5705.03 of the Ohio Revised Code, the Greene County Auditor is hereby requested to certify to this Council, within ten (10) days after receiving this Resolution, the total current tax valuation of the City and the dollar amount of the revenue that would be generated by the number of mills specified in Section I above, and the Clerk of Council is hereby directed to certify forthwith a copy of this Resolution to the County Auditor at the earliest possible time so that the County Auditor may certify such matters in accordance with said Section 5705.03 of the Ohio Revised Code.

Section 5. That it is found and determined that all formal actions of the City Council relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including §121.22 of the Revised Code of the State of Ohio.

Section 6. That this resolution shall take effect and be in force forthwith.

PASSED BY City Council this 13th day of May, 2024.

rauce

Yeas; <u>0</u> Nays. 5 AUTHENTICATION: Ernie Haven's, Deputy Mayor

Robert Schommer, Clerk of Council

(JJ) For any or all of the purposes set forth in divisions (I) and (J) of this section. This *Item A.Section 9, Item* applies only to a municipal corporation or a township.

2023 Bellbrook City Value	277,362,950.00
Total Assessed Value	277,362,950.00
Tax Rate	2.2
Estimated Annual Revenue	610,198.49
Rounded Revenue	610,000.00
Assessed Value	35000
Tax Rate	2.2
Annual Cost Per \$100K	77

21.25				er	<u>г</u> п	ı A	ت ی	E er	cti	or	ן פיי גר	). 2.	t	er	n	]
21.25 Total (L35)					4			nt Expense	Pension Inside	ral Inside		Subdivision/Levy				-
432.23		41.66	38.89	60.16	44.23	56.39	74.20	24.82	9.19	82,69		AG/RES	Appraised	\$100X	Cost per	-
257,231,120		257,231,120	257,231,120	257,231,120	257,231,120	257,231,120	257,231,120	257,231,120	257,231,120	257,231,120		Residential	Agricultural and Commercial			
257,231,120 13,571,040 6,560,790		13,571,040	13,571,040	13,571,040	13,571,040	13,571,040	13,571,040	13,571,040	13,571,040	13,571,040		and industrial	Commercial	·		
6,560,790		6,560,790	6,560,790	6,560,790	6,560,790	6,560,790	6,560,790	6,560,790	6,560,790	6,560,790		Property	Personal	Public Utility		
277,362,950		277,362,950	277,362,950	277,362,950	277,362,950	277,362,950	277,362,950	277,362,950	277,362,950	277,362,950		Total				
3.00									0,30	2.70	-	Millage	Inside			
18.25	_	1.75	2.00	3.90	2.50	2.90	3.90	1.30				Millage	Voted			
13.943631		1.190308	1.269898	1.964539	1.444235	1.841352	2,422906	0.810393	0.300000	2.700000		Millage Millage Rate AG/RES	<b>Effective Tax</b>			
13.943631 17.126889		1,439757	1.645436	2.381098	1.996583	2.385882	3.208600	1.069533	0.300000	2.700000		COM/IND	Rate	<b>Effective</b> Tax		
21.25		5/8/2018	5/5/2009	11/3/1991	11/4/200	11/8/201:	11/7/200	11/2/2021	n/a	n/a		Vote	Date of			
		5/8/2018 2018-CONT	5/5/2009 2009-CONT	11/3/1998 1998-CONT	11/4/2003 2003-CONT	11/8/2011 2011-CONT	11/7/2006 2005-CONT	1 2022-2026	n/a	- n/a		Levy	Period of			
		CONT	CONT	CONT	CONT	CONT	CONT	s	n/a	n/3		# of Years				
		_										# of Years Purpose				
		1.75	2.00	3.90	2.50	2.90	3.90	1.30	0.30	2.70		Rate	Authorized Effective			
		2018	2009	1998	2003	2011	2006	2007	n/a	n/a		Levy Year	Effective			
	-	z	~	۲.	4	4	Y	۲	×	Y		Levy Year Rollbacks	for	Qualify		
3,958,583		337 205	362,109	563,242	415,000	525,058	692,378	231,502	83,209	748,880		Estimate	Revenue			
3,958,583 12.753323		-	1.269898	1.964539	1.444235	1.841352	2.422906	0.810393	6.0	2.7		_	Rate Subject	AG/RES Tax		
15.687132		_	1.645436	2.381098	1.996583	2.385882	3.2086	1.069533	0.3	2.7		to Rollbacks	Rate Subject	COM/IND Tax		

#### File Attachments for Item:

A. Resolution 2024-R-13 AUTHORIZING THE CITY MANAGER TO ENTER INTO RELATED AGREEMENTS WITH THE GREENE COUNTY ENGINEER'S OFFICE FOR THE 2024 COLLECTIVE PAVING AND MARKING PROGRAM AND WAIVING THE COMPETITIVE BIDDING REQUIREMENTS (Greenwood)

May 28, 2024

#### City of Bellbrook State of Ohio

#### Resolution No. 2024-R-13

#### AUTHORIZING THE CITY MANAGER TO ENTER INTO RELATED AGREEMENTS WITH THE GREENE COUNTY ENGINEER'S OFFICE FOR THE 2024 COLLECTIVE PAVING AND MARKING PROGRAM AND WAIVING THE COMPETITIVE BIDDING REQUIREMENTS

WHEREAS, the City of Bellbrook desires to participate with the Greene County Engineer in the competitive bid contracts for the Collective Paving and Marking Program for 2024 as bid by the Greene County Engineer; and

WHEREAS, the Greene County Engineer has included the City of Bellbrook's annual street program in their 2024 Collective Paving and Marking bid; and

WHEREAS, the bid amount City of Bellbrook is for the following streets: Little Sugar Creek Road, Wilmington-Dayton Road, Barnett Dr.

#### NOW, THEREFORE, THE CITY OF BELLBROOK HEREBY RESOLVES:

Section 1. That the City Manager is hereby authorized to execute and take all necessary actions to enter into Agreements with the Greene County Engineer's Office for the 2024 Collective Paving and Marking Program as related to the scope of work described in Exhibits A and B incorporated herein by reference.

Section 2. In accordance with Chapter 240 of the Code of Ordinances of Bellbrook, the procurement of this equipment is through a cooperative arrangement with another government entity; therefore, the competitive bidding requirements are hereby waived.

Section 3. That it is found and determined that all formal actions of the City Council relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including §121.22 of the Revised Code of the State of Ohio.

Section 4. That this resolution shall take effect and be in force forthwith.

PASSED BY City Council this 28th day of May, 2024.

Yeas; \_\_\_\_ Nays.

## RECORD OF RESOLUTIONS

Item A.Section 10, Item

Resolution No. 2024-R-13

May 28, 2024

AUTHENTICATION:

Michael Schweller, Mayor

Robert Schommer, Clerk of Council

#### 2024-R-13 Exhibit A

#### AGREEMENT BETWEEN THE GREENE COUNTY ENGINEER AND THE BELLBROOK CITY COUNCIL

The Greene County Engineer and the Bellbrook City Council (hereinafter referred to as the Engineer and the Council, respectively), agree to the following:

WHEREAS, the Council desire to participate with the Engineer in the competitive bid contract for the 2024 Collective Paving as bid by the Greene County Engineer; and

WHEREAS, all work within the Council's jurisdiction shall be inspected by the Council, and all questions which may arise as to quality and acceptability of materials furnished, work performed, the rate of progress, the interpretation of the specifications, and the acceptable fulfillment of the contract on the part of the Contractor will be decided by the Council; and

WHEREAS, the Contractor will invoice the Council directly for the actual quantities of work performed, all line-item extras, and/or negotiated extra work in accordance with ORC 5575.05; and

WHEREAS, the Engineer shall withhold all retainage for the total Collective Paving Bid for 2024 bidding contract from the County's share of the work, and the Engineer will ensure that the work has been performed in accordance with the City's instructions prior to releasing the retainage. The Engineer will ensure the work has been performed in accordance with the Council's instructions.

THEREFORE, the acceptance of this agreement is indicated by the signatures below:

#### **GREENE COUNTY ENGINEER:**

Witnessed by: <u>Casy Mills</u>

Stephanie Ann Goff, P.E., P.S.

BELLBROOK CITY COUNCIL:

By Resolution No: \_\_\_\_\_

Date:

Approved as to form by:

<u>Ashley N. Caldwell</u>

Prosecuting Attorney's Office **Counsel for County Engineer** 

#### 2024-R-13 Exhibit A

### 2024 Greene County Engineer's Office Collective Bidding Roads for Paving Program

Jurisdiction	City of	Bellbrook												
Assumptions for Estimate Asphalt, Type 1 Pavement Milling Milled Butt Joints Water Value Adjustments Manhole Adjustments	\$ 202.00 <b>CY</b> \$ 3.45 SQ YD \$ 6.00 LF \$ 400.00 Each \$ 750.00 Each													
Road Name	Starting Point	Ending Point	Width (feet)	Length (feet)	Paving Thickness (inches)	Mill Thickness (inches)	Length (ft) Butt Joints	to be	# water values to be adjusted	Sq Yards	Cubic Yards	Tons	Cost Estimate	Notes
1 Wil-Day	Leicaster	Corp	25	2150	1.5		130			5972.2	261.28	522.57	\$ 53,559.51	Various milling in front
2 Little Sugarcreek	W. Franklin	Segment	25	1600		1.5				4444.4	194.44			of driveways. Not calc-
3 Little Sugarcreek	Segment	Corp	25	1530	1.5					4250	185.94	371.88	\$ 37,559.38	ulated.
4 Barnett	Portage Path	Marcia	24	1650	1.5		150	6		4400	192.5	385	\$ 44,285.00	
5										0	0	0	\$ -	
6										0	0	0	\$-	
7										0	0	0	\$-	
8										0	0	0	\$-	
9										0	0	0	\$-	
10 11										0	0	0		
11										0	0	0	\$-	
										19067	834 17	1668.3	\$ 196,695,83	

19067 834.17 1668.3 \$ 196,695.83

Contact Person	Ryan Pasley
Phone Number	937-848-8415
Email address	R.pasley@cityofbellbrook.org

#### AGREEMENT BETWEEN THE GREENE COUNTY ENGINEER AND THE CITY OF BELLBROOK

The Greene County Engineer and the City of Bellbrook (hereinafter referred to as the Engineer and the City, respectively), agree to the following:

WHEREAS, the City desires to participate with the Engineer in the <u>2024 Pavement</u> <u>Markings</u> program by the Greene County Engineer.

WHEREAS, all work within the City's jurisdiction shall be inspected by the City, and all questions decided which may arise as to quality and acceptability of materials furnished, work performed, the rate of progress, the interpretation of the specifications, and the acceptable fulfillment of the work on the part of the County Engineer will be determined by the City.

WHEREAS, the County will invoice the City directly for the actual quantities of work performed, all line-item extras, and/or negotiated extra work in accordance with ORC 5575.05; and

WHEREAS, the Engineer will ensure the work has been performed in accordance with the City's instructions.

THEREFORE, the acceptance of this agreement is indicated by the signatures below: GREENE COUNTY ENGINEER:

Witnessed by: Cash, MJ

FOR THE CITY OF BELLBROOK:

By Resolution No:

Date:

Rob Shommer Its: City Manager

Stephanie Ann Goff, P.E., P.S.

Approved as to Form:

Ashlary N Caldwell

Ashley N. Caldwell Assistant Prosecuting Attorney Greene County Prosecuting Attorney's Office

#### 2024 Pavement Markings Request Form (Greene County Highway Dept to Perform the Work)

Jurisdiction	City of	Bellbrook
Assumptions for Estimate Centerline	\$ 850.00	
Edgeline	\$ 850.00	Mile

				Road Width	Length	Centerline		Edgeline		Centerline Survey	
	Road Name	Starting Point	Ending Point	(feet)	(miles)	(Y/N)	Estimate Centerline	(Y/N)	Estimate Edgeline	Completed?	Notes
1	Little Sugarcreek	Franklin	Corp		0.56	у	\$ 476.00	у	\$ 476.00		To be paved
2	Marcia/S Belleview	Segment			0.19	у	\$ 161.50	у	\$ 161.50		
3	Kensington	Tareyton	Possum Run		0.26	у	\$ 221.00	у	\$ 221.00		
4	N Belleview	Franklin	Kensington		0.74	у	\$ 629.00	у	\$ 629.00		
5	Portage Path	S Linda	Barnett		0.44	у	\$ 374.00	у	\$ 374.00		
6	Possum Run	Clarkston	Corp		0.42	у	\$ 357.00	у	\$ 357.00		
7	Possum Run	Corp	Clarkston		0.06	у	\$ 51.00	у	\$ 51.00		
8	S Linda	Franklin	Portage Path		0.55	у	\$ 467.50	у	\$ 467.50		
9	Sugar Run	Franklin	Segment		0.08	у	\$ 68.00	n	\$-		
10	Washington Mill	Franklin	Corp		0.54	у	\$ 459.00	у	\$ 459.00		
11	W Franklin	Little Sugarcreek	Corp		1.29	у	\$ 1,096.50	у	\$ 1,096.50		
12	Wil-Dayton	Leicaster	Corp		0.39	у	\$ 331.50	у	\$ 331.50		
13							FALSE		FALSE		
14							FALSE		FALSE		
15							FALSE		FALSE		
16							FALSE		FALSE		
17							FALSE		FALSE		
18							FALSE		FALSE		
19							FALSE		FALSE		
20							FALSE		FALSE		
	Total						\$ 4,692.00		\$ 4,624.00		





#### File Attachments for Item:

B. Resolution 2024-R-14 DECLARING CERTAIN CITY OWNED PROPERTY NO LONGER REQUIRED FOR MUNICIPAL PURPOSES AS SURPLUS AND AUTHORIZING DISPOSAL OF SAID PROPERTY (Ashley)

May 28, 2024

#### City of Bellbrook State of Ohio

#### Resolution No. 2024-R-14

#### DECLARING CERTAIN CITY OWNED PROPERTY NO LONGER REQUIRED FOR MUNICIPAL PURPOSES AS SURPLUS AND AUTHORIZING DISPOSAL OF SAID PROPERTY

WHEREAS, the City of Bellbrook is in possession of certain property at an estimated value over \$2,500 that is no longer needed for municipal purposes; and

WHEREAS, the property is desired to be sold via an internet-based auction process or otherwise discarded or salvaged.

#### NOW, THEREFORE, THE CITY OF BELLBROOK HEREBY RESOLVES:

Section 1. Consistent with the provisions of the Ohio Revised Code Section 721.15 and Section 230.06 of the Bellbrook Code of Ordinances and purchasing procedures, the following equipment is declared surplus, no longer needed for municipal purposes, and authorization is hereby granted to dispose of the property consistent with the provisions of Bellbrook Ordinances by means of an internet-based auction or if having no value may be discarded or salvaged by the City Manager:

ITEM	-SERIAL NO	ASSET ID
2016 Ford Explorer	1FM5K8AR3GGC92962	PD74

Section 2. That it is found and determined that all formal actions of the City Council relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including §121.22 of the Revised Code of the State of Ohio.

Section 3. That this resolution shall take effect and be in force forthwith.

PASSED BY City Council this 28th day of May, 2024.

\_\_\_\_Yeas; \_\_\_\_ Nays.

AUTHENTICATION:

Michael W. Schweller, Mayor

Robert Schommer, Clerk of Council