



CITY COUNCIL REGULAR MEETING AGENDA Monday, July 13, 2026 at 7:00 PM

15 East Franklin Street Bellbrook, Ohio 45305
T (937) 848-4666 | <http://www.bellbrook.gov/>

1. **CALL TO ORDER**
2. **PLEDGE OF ALLEGIANCE**
3. **ROLL CALL**
4. **APPROVAL OF THE MINUTES**
 - A. [Approval of the June 22 2026 Regular Meeting minutes.](#)
5. **MAYOR'S ANNOUNCEMENTS / SPECIAL GUEST AND PRESENTATIONS**
 - A. Retirement Ceremony for Fire Lieutenant Greg Nartker
 - B. Promotion announcement of police sergrant Cameron Roark
 - C. Gabe Paris will present his Eagle Scout project
6. **CITIZEN COMMENTS**
7. **CITY MANAGER'S REPORT**
 - A. The City Manager will provide updates on various items including:
 - DORA
 - 675/Wilmington Project - Letter of Support
 - Communications Utility - Fiber Installation within the City
8. **PUBLIC HEARING OF PROPOSED LEGISLATION**
9. **OLD BUSINESS**
10. **NEW BUSINESS**
 - Community Affairs / Administration**
 - A. Announcing Vacancy on Board of Zoning Appeals/Property Review Commission
 - Finance**
 - A. [Resolution 2026-R-21 ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY THE BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX LEVIES AND CERTIFYING THEM TO THE COUNTY AUDITOR](#)
 - B. [Ordinance No. 2026-O-07 AMENDING ORDINANCE 2025-O-15 BY MAKING SUPPLEMENTAL APPROPRIATIONS FOR EXPENSES OF THE CITY OF BELLBROOK FOR THE PERIOD BEGINNING JANUARY 1, 2026 AND ENDING DECEMBER 31, 2026, AND DECLARING AN EMERGENCY.](#)
 - Public Safety**
 - Public Service**
11. **CITY OFFICIAL COMMENTS**
12. **EXECUTIVE SESSION**
 - A. Motion to enter executive session to consider the purchase of property for public purposes, and for the further reason of preparing for, conducting, or reviewing negotiations or bargaining sessions with public employees concerning their compensation or other terms and conditions of their employment
13. **ADJOURNMENT**

File Attachments for Item:

A. Approval of the June 22 2026 Regular Meeting minutes.

RECORD OF PROCEEDINGS

Bellbrook City Council Meeting
June 22, 2026

Item A. Section 4, Item

CALL TO ORDER

Mayor Schweller called the meeting to order on Monday, June 22, 2026.

PLEDGE OF ALLEGIANCE

Mayor Schweller led the meeting in the Pledge of Allegiance.

ROLL CALL

- **Council Members Present:** Mr. Ashley, Mrs. Cyphers, Mr. Greenwood, Mr. Havens, Deputy Mayor Hoke, Mayor Schweller.
- **Council Members Absent:** Ms. Wright.
- A motion was made by Mayor Schweller and seconded by Deputy Mayor Hoke to excuse Ms. Wright from the meeting. **Motion passed 6-0.**
-

APPROVAL OF MINUTES

- The minutes from the previous meeting on June 8, 2026, were presented. No corrections or changes were noted.
- Mayor Schweller declared the minutes approved as submitted.
-

MAYOR'S ANNOUNCEMENTS AND SPECIAL GUESTS

- The Mayor clarified that the city does not generate profit from property taxes, but that these revenues cover city expenses. He also expressed appreciation for the constructive public input received during the meeting.
-

CITIZEN COMMENTS

- Megan Neveau expressed general support for the DORA but raised concerns about the proposed hours of noon to midnight, seven days a week, due to the presence of unaccompanied minors in the downtown area. She suggested a phased approach with hours starting later on weekdays, similar to the model used in Tipp City.
- Don Siro, a Lions Club member, spoke in favor of the DORA, believing it would create more event opportunities and a festive atmosphere, noting he has seen similar districts operate successfully elsewhere.
- Ann Beeman questioned the inclusion of the city park within the DORA, as parks typically prohibit alcohol, and reiterated concerns about the hours, particularly during children's camps.
- Michael Froning spoke in support of the DORA, arguing that complicating the hours would cause confusion and expressed confidence in the community's responsible behavior. He agreed that the DORA could be modified later if needed.
- Jen LeClaire of 3408 Pavilion Lane spoke in support of the DORA, noting that of the 150-170 DORAs established in Ohio since 2015, none have been repealed. She presented it as a way to revitalize downtown and shared a positive anecdote from her hometown in Kentucky, where going "wet" for tourism did not lead to the feared negative consequences.
- Richard England, a 65-year resident, spoke in opposition to the DORA. He expressed concern about allowing open containers in an area that includes three churches, a park, a library, and the Dairy Shed. He stated that responsible individuals can already consume beverages discreetly and that the DORA would not be a beneficial change for the city.

RECORD OF PROCEEDINGS

Bellbrook City Council Meeting

June 22, 2026

Item A. Section 4, Item

CITY MANAGER'S REPORT

- Mr. Schommer provided a report on several topics:
 - The capital project for security upgrades, including lock and camera replacements, is nearing completion.
 - The street paving project is almost finished, with only some edge sealing and pavement markings remaining.
 - The City is negotiating collective bargaining agreements, with an update to be provided in an executive session.
 - In response to an inquiry from Council Member Ashley about new street signs, Mr. Schommer stated the signs are complete, but the City is awaiting the delivery of the posts.
- Mr. Schommer provided an overview of Ordinance 2026-O-06, explaining it is a renewal of the existing 1.3 mill general fund levy, not a new tax. The term "additional" refers to it being in excess of the ten-mill limitation. He noted the levy has been renewed twice before, maintains existing rollbacks and homestead credits, and generates approximately \$235,000 annually for the general fund to support capital improvements, infrastructure maintenance, and general operations.

OLD BUSINESS

There was no old business to discuss.

NEW BUSINESS

Community Affairs/Administration

• Committee Reports

- Presentation/Staff Report: Mr. Havens reported no items.

• **Resolution 2026-R-19 Establishing A Designated Outdoor Refreshment Area Or DORA For Downtown Bellbrook Pursuant To Revised Code 4301.82**

- Presentation/Staff Report: A public hearing was held for the resolution. Mr. Schommer presented that a DORA allows carryout of alcoholic beverages in specially marked, 12-ounce containers from permitted establishments within a designated 48-contiguous-acre area. He clarified a DORA is not a festival, does not create new liquor permits, and does not alter public intoxication laws. A safety and sanitation plan with police presence and extra trash containers has been developed. A map of the proposed area was displayed, showing the boundaries covering the B4 business district zones of the Old Village. The DORA would be subject to review at least every five years.
- Council Discussion: Council confirmed the DORA would not close roads or sidewalks. Individual businesses can prohibit DORA beverages on their premises, and patrons cannot carry a DORA beverage into another liquor-permitted establishment. Mr. Greenwood noted the success of DORAs in similar communities like Loveland. Deputy Mayor Hoke shared positive observations from other DORAs, such as in Waynesville, and noted the Council can amend the DORA if issues arise. Council discussed the proposed hours, with the City Manager confirming that hours can be changed at any time

RECORD OF PROCEEDINGS

Bellbrook City Council Meeting
June 22, 2026

Item A. Section 4, Item

by Council, while boundaries are set for five years. It was reported that permit-holding businesses were hopeful for the DORA's success. The topic of student safety was raised, with the consensus to start with simple hours, increase police patrols, and have the Safety Committee receive regular updates. A council member argued the DORA is a necessary strategic move to signal that Bellbrook is serious about economic development. Another member noted the DORA benefits businesses without patios and provides a cost-effective way to permit alcohol during events like park concerts. Mayor Schwaller expressed confidence in the city's ability to manage the DORA safely, crediting the police and fire departments for their planning on past events.

- Motions:
 - Motion to open the public hearing. Motion passed.
 - Motion to close the public hearing. Motion passed.
 - A motion was made to adopt Resolution 2026-R-19. **Motion passed 6-0** (Mr. Ashley—Yes; Mrs. Cyphers—Yes; Mr. Greenwood—Yes; Mr. Havens—Yes; Deputy Mayor Hoke—Yes; Mayor Schweller—Yes).

Finance

• Committee Reports

- Presentation/Staff Report: The Finance committee reported no additional items beyond actions taken in the public hearings.
- **Ordinance 2026-0-06 An ordinance to proceed to levy an additional tax in excess of the ten mill limitation pursuant to Ohio Revised Code section 5705.19(A) for all purposes described in section 5705.19(A), as amended, which levy shall be 1.3 mills and shall run for a period of five years pursuant to Ohio Revised Code section 5705.19, and declaring that the question of the tax levy be submitted to the electors at the election to be held November 3, 2026.**
 - Presentation/Staff Report: The City Manager provided an overview, emphasizing the ordinance places a renewal of the existing 1.3 mill levy on the ballot. He confirmed its role in funding general operations and capital maintenance and that state rollbacks would continue.
 - Council Discussion: During the public hearing, no citizens offered comments. Council reaffirmed that this is a renewal, not a new tax, and confirmed continued state rollback eligibility.
 - Motions:
 - A motion was made to open the public hearing. The motion was approved by consensus.
 - A motion was made to adopt ordinance 2026-0-06. The motion was seconded by Catherine. **Motion passed 6-0** (Mr. Ashley—Yes; Mrs. Cyphers—Yes; Mr. Greenwood—Yes; Mr. Havens—Yes; Deputy Mayor Hoke—Yes; Mayor Schweller—Yes).

RECORD OF PROCEEDINGS

Bellbrook City Council Meeting
June 22, 2026

Item A. Section 4, Item

Public Safety

- **Department Staffing Updates**

- Presentation/Staff Report: Chief Carmin reported that two prospective police candidates were recently interviewed and the department continues to seek qualified candidates. The Fire Department also interviewed a promising full-time candidate. A community blood drive was announced for Saturday, June 27, 2026, at the fire station.

Public Service

- **Annual Paving Program Update**

- Presentation/Staff Report: The service department completed the annual paving program, which is based on field assessments to prioritize roads in the worst condition to maintain safety and avoid deferred maintenance.
- Council Discussion: Council highlighted the program's effectiveness.

CITY OFFICIAL COMMENTS

- A council member stated that the city's goal with the DORA is to improve the downtown experience for residents, not to generate revenue from businesses.
- A council member who serves on the Safety Committee offered to follow up regularly with the police chief to monitor the DORA's implementation.
- Mr. Greenwood reported his attendance at a Flag Day ceremony and highlighted the Greene County verification of 63 Revolutionary War veterans' graves in the county.
- Mr. Havens expressed appreciation for public participation in the meeting.
- Mayor Schweller announced the Bellbrook Amateur Radio Club's National Field Day event at Sackett-Wright Park from 2:00 p.m. Saturday, June 27, to 2:00 p.m. Sunday, June 28, 2026. He invited the public to attend.
- The Mayor reiterated that the council listens to all public comments and believes the changes being made will uplift the town.

ADJOURNMENT

- A motion was made to enter executive session for preparing, conducting, and reviewing negotiations or bargaining sessions with public employees concerning compensation or other terms and conditions of employment. **Motion passed 6-0** (Mr. Ashley—Yes; Mrs. Cyphers—Yes; Mr. Greenwood—Yes; Mr. Havens—Yes; Deputy Mayor Hoke—Yes; Mayor Schwaller—Yes).
- A motion was made to exit executive session. **Motion passed 6-0** (Mr. Ashley—Aye; Mrs. Cyphers—Aye; Mr. Greenwood—Aye; Mr. Havens—Yes; Deputy Mayor Hoke—Aye; Mayor Schwaller—Yes).
- The meeting was adjourned.
- The next scheduled meeting is July 13, 2026.

RECORD OF PROCEEDINGS

Bellbrook City Council Meeting
June 22, 2026

Item A. Section 4, Item

Michael Schweller, Mayor

Robert Schommer, Clerk of Council

File Attachments for Item:

A. Resolution 2026-R-21 ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY THE BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX LEVIES AND CERTIFYING THEM TO THE COUNTY AUDITOR

RECORD OF RESOLUTIONS

Item A. Section , Item

Resolution No. 2026-R-21

July 13, 2026

City of Bellbrook State of Ohio

Resolution No. 2026-R-21

ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY THE BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX LEVIES AND CERTIFYING THEM TO THE COUNTY AUDITOR

WHEREAS, this Council, in accordance with the provisions of law, has prepared a Tax Budget for the next succeeding fiscal year commencing January 1, 2027; and

WHEREAS, the Budget Commission of Greene County, Ohio, has certified its action thereon to this Council together with an estimate by the County Auditor of the rate of each tax necessary to be levied by this Council, and what part thereof is without, and what part within the ten-mill tax limitation.

NOW, THEREFORE, THE CITY OF BELLBROOK HEREBY RESOLVES:

Section 1. That the amounts and rates, as determined by the Budget Commission in its certification, be and the same are hereby accepted.

Section 2. That there be and is hereby levied on the tax duplicate of said City the rate of each tax necessary to be levied within and without the ten-mill limitation as attached hereto.

Section 3. That the Clerk of this Council be and is hereby directed to certify a copy of this Resolution to the County Auditor of said County.

Section 4. That it is found and determined that all formal actions of the City Council relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including §121.22 of the Revised Code of the State of Ohio.

Section 5. That this resolution shall take effect and be in force forthwith.

PASSED BY City Council this 13th day of July 2026.

____ Yeas; ____ Nays.

AUTHENTICATION:

Michael W. Schweller, Mayor

Robert Schommer, Clerk of Council

RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY THE BUDGET COMMISSION AND AUTHORIZING
TAX LEVIES AND CERTIFYING THEM TO THE COUNTY AUDITOR

Item A. Section , Item

Ohio Revised Code 5705

The legislative authority of _____, Greene County, Ohio, met in

Subdivision Name

Regular/Special

session on _____

Date

at the office of _____

Subdivision Name

with the following members

present:

_____ moved the adoption of the following resolution:

Who made the motion

RESOLVED, by the legislative authority of _____, Greene County, Ohio in accordance with
the provisions of law has previously adopted a tax budget for the next succeeding fiscal year commencing January 1, 2026 and

Name of Subdivision

Whereas, the Budget Commission of Greene County , Ohio has certified its action thereon to this legislative authority together
with an estimate by the County Auditor of the rate of each tax necessary to be levied by this legislative authority, and what
part thereof is without, and what part within, the ten mill limitation; therefore be it

Resolved, by the legislative authority of _____, Greene County, Ohio, that the amounts and
rates, as determined by the Budget Commission in its certification, be and the same are hereby accepted, and be it further

Subdivision Name

Resolved, that there be and is hereby levied on the tax duplicate of said

Subdivision Name

the rate of each tax necessary to be levied within and without the ten mill limitations as follows:

Bellbrook City

	Values:	Totals:
	L35	
Agricultural	774,180	774,180
Residential	304,440,940	304,440,940
Class 1 Total	305,215,120	305,215,120
Commercial	15,936,220	15,936,220
Industrial	78,610	78,610
PU Real	-	-
Class 2 Total	16,014,830	16,014,830
PUPP	455,199	455,199
Full Total	455,199	455,199
TOTAL	321,685,149	321,685,149

Levy Name	FULL	CLASS 1	CLASS 2	Estimated Tax	GDP Inflation Cap	LESS 3%	Net Tax Estimate	Type	Voted	TY Begin	# Years	TY Expires	Original Levy Year	Qualifying Levy
General Inside	2.700000	2.700000	2.700000	868,550	827,019	24,811	802,208	N/A	N/A	N/A	N/A	N/A	N/A	Y
Police Pension Inside	0.300000	0.300000	0.300000	96,506	91,891	2,757	89,134	N/A	N/A	N/A	N/A	N/A	N/A	Y
Total Inside	3.000000	3.000000	3.000000	965,056	918,910	27,568	891,342							
Current Expense	1.300000	0.704930	0.930437	230,648	-	6,919	223,729	R	11/2/2021	2022	5	2026	2007	Y
Total Current Expense	1.300000	0.704930	0.930437	230,648	-	6,919	223,729							
Police	3.900000	2.107597	2.791311	689,747		20,692	669,055	RE	11/7/2026	2006	CONT	CONT	2006	Y
Police	2.900000	1.601723	2.075590	523,430		15,703	507,727	RE	11/8/2011	2011	CONT	CONT	2011	Y
Police	2.500000	1.256284	1.736919	412,391		12,372	400,019	RE	11/4/2003	2003	CONT	CONT	2003	Y
Total Police	9.300000	4.965604	6.603820	1,625,568	-	48,767	1,576,801							
Fire	3.900000	1.708878	2.071429	556,524	-	16,696	539,828	RE	11/3/1998	1998	CONT	CONT	1998	Y
Fire	2.000000	1.104637	1.431442	360,986	-	10,830	350,156	A	5/5/2009	2009	CONT	CONT	2009	Y
Fire	1.750000	1.035403	1.252511	336,877	-	10,106	326,771	A	5/8/2018	2018	CONT	CONT	2018	N
Police and Fire	2.200000	1.912957	1.913043	615,501		18,465	597,036	A	11/4/25	2025	CONT	CONT	2025	N
Total Fire	9.850000	5.761875	6.668425	1,869,888	-	56,097	1,813,791							
Total Outside	20.450000	11.432409	14.202682	3,726,104	-	111,783	3,614,321							
Total	23.450000	14.432409	17.202682	4,691,160	918,910	139,351	4,505,663							

_____ called upon its adoption the vote resulted as follows:

Item A. Section , Item

Motion Seconded

-	
Legislative Member	Vote
-	
Legislative Member	Vote
-	
Legislative Member	Vote
-	
Legislative Member	Vote
-	
Legislative Member	Vote
-	
Legislative Member	Vote
-	
Legislative Member	Vote
-	
Legislative Member	Vote

Adopted on _____
Date

Clerk/Fiscal Officer

Subdivision Name

Greene County Ohio

CERTIFICATE OF COPY
ORIGINAL ON FILE

The State of Ohio, Greene County, ss.

I, _____, Clerk of _____
Clerk/Fiscal Officer's Name Subdivision Name

in said County, and in whose custody the Files and Records of _____
Subdivision Name

are required by the laws of the State of Ohio to be kept, do hereby certify that the foregoing is taken and copied from the

original minutes now on file with _____ me with said
Subdivision Name

original document, and that the same is a true and correct copy thereof.

Witness my signature _____
Date

Clerk/Fiscal Officer

Subdivision Name

Greene County Ohio

General Fund

Item A. Section , Item

GENERAL FUND	For 2024 Actual	For 2025 Actual	Current Year Projected 2026	Budget Year Projected 2027
REVENUE				
Total Local Taxes	\$ 848,270	\$ 697,992	\$ 864,461	\$897,695.00
Total Intergovernmental Revenues	\$286,656.47	\$650,762.19	\$ 250,000	\$252,929.00
Charge for Services	\$24,503.90	\$25,055.93	\$ 21,500	\$21,500.00
Special Assessments	\$ 5,508	\$ 2,688	\$ 3,000	\$4,000.00
Fines, Licenses, and Permits	\$94,119.08	\$88,962.12	\$ 110,000	\$68,900.00
Investment Earnings	\$ 301,054	\$ 378,520	\$ 150,000	\$200,000.00
Miscellaneous	\$ 43,017	\$ 75,895	\$ 11,000	\$25,500.00
TOTAL REVENUE	\$ 1,603,128	\$ 1,919,875	\$ 1,409,961	\$ 1,470,524
EXPENDITURES				
General Fund				
Total Expenses	\$ 896,290	\$ 818,332	\$ 1,145,872	\$ 1,250,000
Other Uses of Funds				
Transfer to the Police Fund	\$ 358,000	\$ 420,000	\$ 342,160	\$ 200,000
Transfer to the Fire Fund	\$ -	\$ -	\$ -	\$ 200,000
Transfer to the Capital Improvement Fund	\$ 440,000	\$ -	\$ -	\$ -
Total Other Uses of Funds	\$ 798,000	\$ 420,000	\$ 342,160	\$ 400,000
TOTAL EXPENDITURES	\$ 1,694,290	\$ 1,238,332	\$ 1,488,032	\$ 1,650,000

General Fund

Item A. Section , Item

GENERAL FUND	For 2024 Actual	For 2025 Actual	Current Year Projected 2026	Budget Year Projected 2027
Revenues over/(under) Expenditures	\$ (91,162)	\$ 681,543	\$ (78,071)	\$ (179,476)
Beginning Unencumbered Balance	\$ 2,965,925	\$ 2,874,763	\$ 3,556,306	\$ 3,278,235
Ending Cash Fund Balance	\$ 2,874,763	\$ 3,556,306	\$ 3,478,235	\$ 3,098,759
Estimated Encumbrances (outstanding at year end)	\$ 165,825	\$ 87,670	\$ 200,000	\$ 190,000
Estimated Ending Unencumbered Fund Balance	\$ 2,708,938	\$ 3,468,636	\$ 3,278,235	\$ 2,908,759

Police Fund

Item A. Section , Item

POLICE LEVY FUND	For 2024 Actual	For 2025 Actual	Current Year Projected 2026	Budget Year Projected 2027
REVENUE				
Property Tax	\$ 1,388,153	\$ 1,162,167	\$1,421,090.00	\$1,379,701.00
Total Intergovernmental Revenues	\$218,347.43	\$462,260.12	\$ 286,656	\$197,100.00
Charges for Services	\$73,045.78	\$61,756.64	\$71,000.00	\$77,500.00
Fines, Licenses & Permits	\$292.61	\$235.00	\$250.00	\$250.00
Miscellaneous	\$13,781.28	\$16,497.40	\$8,000.00	\$8,000.00
Transfers-in from the General Fund	\$358,000.00	\$420,000.00	\$200,000.00	\$200,000.00
TOTAL REVENUE	\$ 2,051,620	\$ 2,122,916	\$ 1,986,996	\$ 1,862,551
EXPENDITURES				
Total Police Expenses	\$ 2,042,440	\$ 2,144,241	\$ 1,892,959	\$ 1,949,748
TOTAL EXPENDITURES	\$ 2,042,440	\$ 2,144,241	\$ 1,892,959	\$ 1,949,748
Revenues over/(under) Expenditures	\$ 9,180	\$ (21,325)	\$ 94,037	\$ (87,197)
Beginning Unencumbered Balance	\$ 39,356	\$ 48,536	\$ 27,211	\$ 121,248
Ending Cash Fund Balance	\$ 48,536	\$ 27,211	\$ 121,248	\$ 34,051
Estimated Encumbrances (outstanding at year end)	\$ 16,354	\$ 21,548	\$ 20,000	\$ 20,000
Estimated Ending Unencumbered Fund Balance	\$ 32,182	\$ 5,663	\$ 101,248	\$ 14,051

Fire Fund

Item A. Section , Item

FIRE LEVY FUND	For 2024 Actual	For 2025 Actual	Current Year Projected 2026	Budget Year Projected 2027
REVENUE				
Property Taxes	\$ 1,106,645	\$ 928,533	\$ 1,278,176	\$ 1,064,661
Total Intergovernmental Revenues	\$ 131,412	\$ 338,169	\$ 325,000	\$ 154,094
Charges for Services	\$ 135,754	\$ 136,697	\$ 110,000	\$ 110,000
Miscellaneous	\$ 10,810	\$ 2,239	\$ 5,500	\$ 2,000
Transfer-in from the General Fund	\$ -	\$ -	\$ -	\$ 200,000
TOTAL REVENUE	\$ 1,384,621	\$ 1,405,638	\$ 1,718,676	\$ 1,530,755
EXPENDITURES				
Total Fire Expenses	1,544,552	1,530,032	1,671,100	1,721,233
TOTAL EXPENDITURES	\$ 1,544,552	\$ 1,530,032	\$ 1,671,100	\$ 1,721,233
Revenues over/(under) Expenditures	\$ (159,931)	\$ (124,394)	\$ 47,576	\$ (190,478)
Beginning Unencumbered Balance	\$ 465,266	\$ 305,335	\$ 180,941	\$ 228,517
Ending Cash Fund Balance	\$ 305,335	\$ 180,941	\$ 228,517	\$ 38,039
Estimated Encumbrances (outstanding at year end)	\$ 3,144	\$ 36,361	\$ 20,000	\$ 20,000
Estimated Ending Unencumbered Fund Balance	\$ 302,191	\$ 144,580	\$ 208,517	\$ 18,039

Police Pension Fund

Item A. Section , Item

POLICE PENSION LEVY FUND	For 2024 Actual	For 2025 Actual	Current Year Projected 2026	Budget Year Projected 2027
REVENUE				
Total Property Taxes	\$ 70,997	\$ 58,982	\$ 73,274	\$ 83,742
Total Intergovernmental Revenues	\$ 10,453	\$ 20,445	\$ 10,468	\$ 8,000
TOTAL REVENUE	\$ 81,450	\$ 79,427	\$ 83,742	\$ 91,742
EXPENDITURES				
Total Police Pension Expenses	\$ 83,407	\$ 87,642	\$ 83,742	\$ 91,742
TOTAL EXPENDITURES	\$ 83,407	\$ 87,642	\$ 83,742	\$ 91,742
Revenues over/(under) Expenditures	\$ (1,957)	\$ (8,215)	\$ -	\$ -
Beginning Unencumbered Balance	\$ 10,172	\$ 8,215	\$ -	\$ -
Ending Cash Fund Balance	\$ 8,215	\$ -	\$ -	\$ -
Estimated Encumbrances (outstanding at year end)	\$ -	\$ -	\$ -	\$ -
Estimated Ending Unencumbered Fund Balance	\$ 8,215	\$ -	\$ -	\$ -

Public Safety Fund

Item A. Section , Item

PUBLIC SAFETY LEVY FUND	For 2024 Actual	For 2025 Actual	Current Year Projected 2026	Budget Year Projected 2027
REVENUE				
Total Property Taxes		\$	533,923	\$ 522,407
Total Intergovernmental Revenues		\$	76,275	\$ 74,630
TOTAL REVENUE		\$	610,198	\$ 597,037
EXPENDITURES				
Total Police Pension Expenses		\$	610,198	\$ 597,037
TOTAL EXPENDITURES		\$	610,198	\$ 597,037
Revenues over/(under) Expenditures		\$	-	\$ -
Beginning Unencumbered Balance		\$	-	\$ -
Ending Cash Fund Balance		\$	-	\$ -
Estimated Encumbrances (outstanding at year end)		\$	-	\$ -
Estimated Ending Unencumbered Fund Balance		\$	-	\$ -

Other Funds

Item A. Section , Item

FUND	Estimated Unencumbered Fund Balance 1/1/2027	Budget Year Projected Receipts	Total Available For Projected Expenditures	Budget Year Projected Expenses	Projected Unencumbered Balance 12/31/2027
Special Revenue Funds:					
Street Fund	\$ 460,513	\$ 373,750	\$ 834,263	\$ 488,559	\$ 345,704
State Highway Fund	\$ 136,699	\$ 33,000	\$ 169,699	\$ 55,200	\$ 114,499
Fuel System Fund	\$ 7,761	\$ 1,500	\$ 9,261	\$ 2,550	\$ 6,711
Motor Vehicle License Fund	\$ 224,284	\$ 198,000	\$ 422,284	\$ 155,600	\$ 266,684
OneOhio Opioid Settlement Fund	\$ 14,433	\$ 8,000	\$ 22,433	\$ 12,398	\$ 10,035
Capital Improvement Fund	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL SPECIAL REVENUE FUNDS	\$ 843,690	\$ 614,250	\$ 1,457,940	\$ 714,307	\$ 743,633
Enterprise Funds:					
Waste Collection Fund	\$ 390,783	\$ 645,000	\$ 1,035,783	\$ 673,548	\$ 362,235
Water Fund	\$ 6,492,344	\$ 2,165,750	\$ 8,658,094	\$ 2,477,569	\$ 6,180,525
TOTAL ENTERPRISE FUNDS	\$ 6,883,127	\$ 2,810,750	\$ 9,693,877	\$ 3,151,117	\$ 6,542,760
TRUST AND AGENCY FUNDS					
Performance Bond Fund	\$ 68,032	\$ 6,000	\$ 74,032	\$ 5,000	\$ 69,032
Agency Fund	5,315	1,500	6,815	1,500	5,315
TOTAL TRUST AND AGENCY FUNDS	\$ 73,347	\$ 7,500	\$ 80,847	\$ 6,500	\$ 74,347
TOTAL OTHER FUNDS (MEMO ONLY)	\$ 7,800,164	\$ 3,432,500	\$ 11,232,664	\$ 3,871,924	\$ 7,360,740
GRAND TOTAL ALL FUNDS	\$ 11,428,164	\$ 8,388,072	\$ 19,816,236	\$ 8,884,647	\$ 10,531,589

File Attachments for Item:

B. Ordinance No. 2026-O-07 AMENDING ORDINANCE 2025-O-15 BY MAKING SUPPLEMENTAL APPROPRIATIONS FOR EXPENSES OF THE CITY OF BELLBROOK FOR THE PERIOD BEGINNING JANUARY 1, 2026 AND ENDING DECEMBER 31, 2026, AND DECLARING AN EMERGENCY.

RECORD OF ORDINANCES

Item B. Section , Item

Ordinance No. 2026-O-07

July 13, 2026

City of Bellbrook

Ordinance No. 2026-O-07

AMENDING ORDINANCE 2025-O-15 BY MAKING SUPPLEMENTAL APPROPRIATIONS FOR EXPENSES OF THE CITY OF BELLBROOK FOR THE PERIOD BEGINNING JANUARY 1, 2026 AND ENDING DECEMBER 31, 2026, AND DECLARING AN EMERGENCY.

WHEREAS, the City of Bellbrook adopted the 2026 annual budget based on the best information available at the time; and

WHEREAS, additional costs and/or adjustments are required for various 2026 Personnel Services and Other Expenses which requires the amendment of various appropriation levels.

Now, Therefore, the City of Bellbrook Hereby Ordains:

Section 1. That to provide for the required expenses and other expenditures of the City of Bellbrook during the fiscal year ending December 31, 2026, the appropriation levels are amended as set forth in Exhibit A attached hereto and incorporated herein by reference and hereby set aside to be appropriated.

Section 2. This Ordinance is declared to be an emergency measure necessary to meet a public emergency affecting health, safety, morals or the public welfare, or a special emergency in the operation of a Municipal department, and for the further reason that there is a need to return the original advance of the OPWC grant amount from the Capital Fund to the General Fund; therefore, this Ordinance shall take full force and effect immediately upon its adoption by Council

Section 3. It is hereby found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that any and all deliberations of this Council that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including, but not limited to Section 121.22 of the Ohio Revised Code.

PASSED BY City Council this 13th day of July, 2026.

_____ Yeas; _____ Nays.

AUTHENTICATION:

Michael Schweller Mayor

Robert Schommer, Clerk of Council

APPROVED AS TO FORM:

Stephen M. McHugh, Municipal Attorney

RECORD OF ORDINANCES

Item B. Section , Item

Ordinance No. 2026-O-07

July 13, 2026

EXHIBIT A

Fund	2026 Current Appropriations	Personnel Revisions	Other Expenses Revisions	Total Revisions	Amended 2026 Appropriations
100 General Fund Total	\$1,620,896				\$1,620,896
11 Legislative	\$44,052				\$44,052
12 Administrative	\$585,870				\$585,870
13 Library	\$3,165				\$3,165
14 Museum	\$39,125				\$39,125
15 Community Environment	\$86,584				\$86,584
30 Capital Outlay	\$862,100				\$862,100
202 OneOhio Opioid Settlement Fund	\$12,398				\$12,398
210 Street Fund	\$488,559				\$488,559
220 State Highway Fund	\$55,200				\$55,200
230 Police Fund	\$1,873,081				\$1,873,081
240 Fuel System Fund	\$2,550				\$2,550.00
250 Fire Fund	\$1,672,160	\$46,000		\$46,000	\$1,718,160
270 Police Pension Fund	\$83,742				\$83,742
280 Motor Vehicle License Fund	\$155,600				\$155,600
400 Public Safety Fund Total	\$610,199				\$610,199
23 Police	\$382,406				\$382,406
25 Fire	\$227,793				\$227,793
610 Waste Collection Fund	\$673,548				\$673,548
620 Water Fund Total	\$2,477,569				\$2,477,569
12 Administrative	\$320,425				\$320,425
21 Streets	\$2,157,144				\$2,157,144
800 Performance Bond Fund	\$5,000				\$5,000
810 Agency Fund	\$1,500.00				\$1,500.00
Total All Funds	\$9,732,001				\$9,778,001