



AGENDA
CITY COUNCIL MEETING
7651 E. Central Park Ave, Bel Aire, KS
April 21, 2026 7:00 PM



I. CALL TO ORDER: Mayor Jim Benage

II. ROLL CALL

Greg Davied ____ Tyler Dehn ____ Emily Hamburg ____
Brandon McIntosh ____ Mike Proctor ____

III. OPENING PRAYER: Father Terry Hedrick

IV. PLEDGE OF ALLEGIANCE TO THE AMERICAN FLAG

V. DETERMINE AGENDA ADDITIONS

VI. CONSENT AGENDA

A. Approval of Minutes of the April 7, 2026 City Council meeting.

Action: Motion to (approve / table / deny) the Consent Agenda as (listed / amended) and authorize the Mayor to sign.

Motion _____ Second _____ Vote _____

VII. DISCUSSION AND APPROVAL OF APPROPRIATIONS ORDINANCE

A. Consideration of Appropriations Ordinance No. 26-07 in the amount of \$1,481,939.93.

Action: Motion to (approve / deny / table) Appropriations Ordinance No. 26-07.

Motion _____ Second _____ Vote _____

VIII. CITY REQUESTED APPEARANCES

A. Bel Aire Chamber of Commerce

B. City Engineer Anne Stephens - Traffic Study

IX. CITIZEN CONCERNS: *If you wish to speak, please fill out a "Request to Speak" card at the podium and give it to the City Clerk before the meeting begins. When you are called on by the*

Mayor, please go to the podium, speak into the microphone, and state your name and address before giving your comments. Please limit your comments to 3 minutes in the interest of time. If more time is needed, you may request an extension from the Mayor.

X. REPORTS

- A. Council Member Reports**
- B. Mayor's Report**
- C. City Attorney Report**
- D. City Manager Report**

XI. ORDINANCES, RESOLUTIONS AND FINAL ACTIONS

A. Consideration of a purchase contract with TCS for upfitting a brand new police vehicle at \$30,043.18.

Action: Motion to (Approve / Deny / Table) the quote from _____ in the amount of \$ _____ , and authorize the Mayor to sign the purchase contract.

Motion _____ Second _____ Vote _____

B. Consideration of a Development Agreement and Supplemental Agreement for the Bel Aire Lakes Addition.

Action: Motion to (approve / deny / table) the Developer's Agreement for Bel Aire Lakes Addition, to ratify staff's previous actions authorizing the Developer's anticipatory performance and to approve the Supplemental Agreement which modifies that Developer's Agreement, and authorize the Mayor to sign.

Motion _____ Second _____ Vote _____

XII. EXECUTIVE SESSION

- A. Action:** Motion to recess into executive session to discuss with legal counsel and receive legal advice related to pending litigation. The discussion will be pursuant to K.S.A. 75-4319(b)(2) for legal consultation with Neil Gosch, which would be deemed privileged in the attorney-client relationship. Invite Neil Gosch, Katherine Chlumsky, City Manager, City Attorney and City Engineer. The meeting will be for a period of (_____) minutes, and the open meeting will resume in City Council Chambers at (_____) p.m.

Motion _____ Second _____ Vote _____

- B. Action:** Motion to recess into executive session to discuss the performance of non-elected personnel, including but not limited to, the City Manager. The discussion will be pursuant to K.S.A. 75-4319(b)(1) to discuss personnel matters of non-elected personnel. Invite the City Manager and City Attorney. The meeting will be for a period of (_____) minutes, and the open meeting will resume in City Council Chambers at (_____) p.m.

Motion _____ Second _____ Vote _____

XIII. DISCUSSION AND FUTURE ISSUES

XIV. ADJOURNMENT

Action: Motion to adjourn.

Motion _____ Second _____ Vote _____

Additional Attachments:

- A.** Rec Activities Report, March 2026
- B.** March Financial Report
- C.** City Manager's Report - April 21, 2026

Notice

It is possible that sometime between 6:30 and 7:00 PM immediately prior to this meeting, during breaks, and directly after the meeting, a majority of the Governing Body may be present in the Council Chambers or the lobby of City Hall. No one is excluded from these areas during these times. Video of this meeting can be streamed at www.belaires.gov and on YouTube. Please make sure all cell phones and other electronics are turned off and put away.



MINUTES
CITY COUNCIL MEETING
7651 E. Central Park Ave, Bel Aire, KS
April 07, 2026 7:00 PM



I. CALL TO ORDER: Council President Emily Hamburg called the meeting to order at 7:00 p.m.

II. ROLL CALL

Councilmembers Greg Davied, Tyler Dehn, Brandon McIntosh and Mike Proctor. Mayor Jim Benage was absent. Council President Emily Hamburg presided over the meeting in the mayor’s absence.

Also present were City Manager Ted Henry, City Attorney Maria Schrock, City Engineer Anne Stephens, Director of Community Development Paula Downs, and City Clerk Melissa Krehbiel

III. OPENING PRAYER: Mark Posson provided the opening prayer.

IV. PLEDGE OF ALLEGIANCE TO THE AMERICAN FLAG

Council President Emily Hamburg led the pledge of allegiance.

V. DETERMINE AGENDA ADDITIONS: There were no additions.

VI. CONSENT AGENDA

A. Approval of Minutes of the March 17, 2026 City Council meeting.

B. Accept a revised Petition for Bel Aire Lakes Entrance

C. Adopt A Resolution Determining the Advisability of the Making of Certain Internal Improvements in the City Of Bel Aire, Kansas; Making Certain Findings With Respect Thereto; and Authorizing and Providing for the making of the Improvements in Accordance with Such Findings (Paving and Entrance Improvements/Bel Aire Lakes Addition); and Amending, Restating and Repealing Resolution No. R-2025-31.

MOTION: Councilmember Davied moved to approve the Consent Agenda as listed and authorize the Mayor to sign. Councilmember McIntosh seconded the motion. ***Motion carried 5-0.***

VII. DISCUSSION AND APPROVAL OF APPROPRIATIONS ORDINANCE

A. Consideration of Appropriations Ordinance No. 26-06 in the amount of \$836,475.13.

MOTION: Councilmember McIntosh moved to approve Appropriations Ordinance No. 26-06. Councilmember Dehn seconded the motion. *Motion carried 5-0.*

VIII. CITY REQUESTED APPEARANCES

A. Rebecca Armstrong & Bruce Roepke - Tree Board presentation

Tree Board President Rebecca Armstrong and Tree Board member Bruce Roepke presented the results of the Bel Aire tree survey completed by Kansas Forestry staff in August 2025. Some key recommendations were increasing the diversity of tree species and increasing the planting of large trees. Ms. Armstrong spoke about the importance of shading water ways to prevent algae growth, and shading paved areas to reduce heat effects. The Board plans to meet with Kansas Forestry staff later this week to discuss how they can work toward the survey recommendations.

IX. CITIZEN CONCERNS: No one spoke.

X. REPORTS

A. Council Member Reports

Councilmember Dehn attended Spring Fest, He noted the end of the indoor soccer season and thanked Bel Aire Recreation staff for their work during the season.

Councilmember Davied gave a brief report on the Chisholm Creek Utility Authority (CCUA) monthly meeting.

Councilmember Mcintosh reported he had received an email about problems at a short-term rental property; he noted that staff are working on an ordinance. He also spoke to a citizen about nighttime visibility on Oliver. He thanked staff for the recent installation of a stop sign and repair of a tennis court net.

Council President Emily Hamburg briefly reported on the CCUA monthly meeting.

B. Mayor's Report: None.

C. City Attorney Report

City Attorney Maria Schrock reported on KOMA/KORA training for volunteer boards. A few months ago, she attended a UAC meeting to review KOMA/KORA, and she will attend the next Tree Board meeting to give the same training. She noted the risks of serial communications, and the need to have a quorum of members in order to meet. Notice of a meeting must be provided to any individual who has requested it. The notice must include the date, time and location of the meeting. If an agenda has been prepared, it must be provided to anyone who has requested it.

D. City Manager Report

City Manager Ted Henry reported that reconstruction of Woodlawn will begin on April 20th. The reconstruction will be done in 4 phases; details can be found on the City’s website. On April 13 construction is expected to begin on the west half of the 53rd st sidewalk construction. The crosswalk at 53rd Street and Woodlawn will be done later during the 2026 street maintenance program. The Aurora Park project is nearing the end: roads are being re-graveled, and a contract is on the agenda today for the seeding of the ditches. Lastly, he noted that Spring Fest was a success and well attended and he thanked staff and volunteers for their work on the festival.

XI. ORDINANCES, RESOLUTIONS AND FINAL ACTIONS

A. Consideration of a purchase contract for a brand new police vehicle for fleet replacement (2026 Dodge Durango).

MOTION: Councilmember Dehn to approve the quote from Parks Motors in the amount of \$42,515 for the purchase of a brand new police vehicle, and authorize the Mayor to sign the purchase contract. Councilmember Proctor seconded the motion. *Motion carried 5-0.*

B. Consideration of SD-24-03, Final Plat of the Spring Pines Subdivision, Generally Located at Northeast of Oliver and 53rd Street North.

MOTION: Councilmember Proctor moved to approve the Final Plat of the Spring Pines Subdivision and authorize the Mayor to sign. Councilmember Davied seconded the motion.

Roll Call Vote:

Greg Davied - Aye Tyler Dehn – Aye Emily Hamburg – Aye
Brandon McIntosh – Aye Mike Proctor – Aye

C. Consideration of a Development Agreement for the Spring Pines Subdivision.

MOTION: Councilmember McIntosh moved to approve the Development Agreement of the Spring Pines Subdivision and authorize the Mayor to sign. Councilmember Dehn seconded the motion. *Motion carried 5-0.*

E. Consideration of Revised Bids and Approval of Contract for Sanitary and Storm Sewer Improvements to serve Chapel Landing 7th.

	<i>Engineer’s Est.</i>	<u>Mies</u>	<u>Nowak</u>
Sanitary Sewer	\$558,721.00	\$430,651.00	\$672,311.50
Water	\$199,335.00	\$203,842.00	\$253,711.00
Storm Sewer	\$487,828.00	\$903,507.00	\$580,115.25
Total	\$1,245,884.00	\$1,538,000.00	\$1,506,137.75

City Engineer Anne Stephens noted that the project was paused after bidding late last year, due to the bids exceeding the engineer’s estimate. Since that time, Baughman Company has negotiated with the low-bidder, Nowak Construction. The negotiated total

bid from Nowak of \$1,056,426.25 is shown on page 81 of the City Council agenda packet for tonight’s meeting (April 7, 2026).

MOTION: Councilmember Proctor moved to accept the revised bid from Nowak in an amount not to exceed \$1,056,426.25 for Sanitary and Storm Sewer Improvements to serve Chapel Landing 7th and authorize all necessary signatures for the contract. Councilmember Dehn seconded the motion. *Motion carried 5-0.*

E. Consideration of a purchase contract for hydroseeding of ditches on the Parkwood & 40th St N paving project.

MOTION: Councilmember Dehn moved to approve a purchase contract with Seeders, Inc., in an amount not to exceed \$33,410.00, and authorize the Mayor to sign. Councilmember Davied seconded the motion. *Motion carried 5-0.*

F. Consideration of Rescinding Change Order No. 1 with Pearson Construction LLC., for the Street and Drainage Improvements to serve Phase 1 Bel Aire Lakes, at a cost of \$28,782.00. (3 Options)

MOTION: Councilmember McIntosh moved to rescind Change Order No. 1 for the Street and Drainage Improvements to serve Phase 1 Bel Aire Lakes dated December 16, 2025, and authorize the necessary documents. Councilmember Proctor seconded the motion. *Motion carried 5-0.*

G. Consideration of Change Order No. 2 with Pearson Construction LLC., for the Street and Drainage Improvements to serve Phase 1 Bel Aire Lakes, at a cost of \$149,825.00 and an additional (11) working days.

MOTION: Councilmember Dehn moved to approve Change Order No. 2 for the Street and Drainage Improvements to serve Phase 1 Bel Aire Lakes in the amount of \$149,825.00. with an additional 11 working days and authorize the necessary signatures. Councilmember Davied seconded the motion. *Motion carried 5-0.*

H. Consideration of Supplemental Agreement No. 1 with Short Elliott Hendrickson, Inc., to include additional design services for additional sanitary sewer main work to serve Sunflower Commerce Park 3rd.

MOTION: Councilmember Dehn moved to approve Supplemental Agreement No. 1 with Short Elliott Hendrickson, in an amount not to exceed \$11,900.00, and authorize the Mayor to sign. Councilmember McIntosh seconded the motion. *Motion carried 5-0.*

XII. EXECUTIVE SESSION

A. MOTION: Councilmember Davied moved to recess into executive session to discuss with legal counsel and receive legal advice related to pending litigation. The discussion will be pursuant to K.S.A. 75- 4319(b)(2) for legal consultation with Neil Gosch, which would be deemed privileged in the attorney-client relationship. Invite Neil Gosch, Katherine Chlumsky, City Manager, City Attorney and City Engineer. The meeting will be for a

period of 30 minutes, and the open meeting will resume in City Council Chambers at 8:31 p.m. Councilmember Dehn seconded the motion. **Motion carried 5-0.**

The Council then recessed for Executive Session. At 8:33 p.m. Council President Hamburg called the meeting back to order and stated that no binding action had been taken.

XIII. DISCUSSION AND FUTURE ISSUES

A. City Council Workshop - April 14, 2026 at 7:00 p.m.

City Manager Ted Henry briefly mentioned topics that may be on the agenda for the April 14th workshop. No official action was taken.

XIV. ADJOURNMENT

MOTION: Councilmember Proctor moved to adjourn. Councilmember McIntosh seconded the motion. **Motion carried 5-0.**

Approved by the City Council this _____ day of _____, 2026.

Jim Benage, Mayor

ATTEST:

Melissa Krehbiel, City Clerk



Payment Dates 4/1/2026 - 4/14/2026

Vendor DBA	Description (Item)	Post Date	Payment Date	Project Account Key	Amount
Vendor DBA: 2122 -					
AIR CAPITOL EXTERMINATING	RODENT/INSECT EXTERMINAT...	03/31/2026	04/03/2026		37.50
AIR CAPITOL EXTERMINATING	RODENT/INSECT EXTERMINAT...	03/31/2026	04/03/2026		22.50
AIR CAPITOL EXTERMINATING	RODENT/INSECT EXTERMINAT...	03/31/2026	04/03/2026		45.00
AIR CAPITOL EXTERMINATING	RODENT/INSECT EXTERMINAT...	03/31/2026	04/03/2026		45.00
Vendor DBA 2122 - AIR CAPITOL EXTERMINATING Total:					150.00
Vendor DBA: 3086 -					
ANYTIME LAB TESTING, INC.	TRAINING/CONFERENCES	04/09/2026	04/10/2026		125.00
Vendor DBA 3086 - ANYTIME LAB TESTING, INC. Total:					125.00
Vendor DBA: 0055 - ARK VALLEY NEWS					
ARK VALLEY NEWS	BREEZE AD	04/08/2026	04/10/2026		500.00
ARK VALLEY NEWS	BREEZE AD	04/08/2026	04/10/2026		500.00
Vendor DBA 0055 - ARK VALLEY NEWS Total:					1,000.00
Vendor DBA: 0472 -					
BEALL & MITCHELL, LLC	04/26 JUDGE TERRY BEALL/C...	03/31/2026	04/03/2026		1,237.98
Vendor DBA 0472 - BEALL & MITCHELL, LLC Total:					1,237.98
Vendor DBA: 1318 -					
BRADY INDUSTRIES OF KS- BR...	CH:JANITORIAL SUPPLIES	03/31/2026	04/03/2026		1,070.74
Vendor DBA 1318 - BRADY INDUSTRIES OF KS- BRADY PLUS Total:					1,070.74
Vendor DBA: 2095 -					
CENTRAL MECHANICAL WICHI...	REC-HVAC PREV. MAINT.	03/30/2026	04/03/2026		256.06
Vendor DBA 2095 - CENTRAL MECHANICAL WICHITA,LLC Total:					256.06
Vendor DBA: 2161 - COOPER LAW OFFICES					
COOPER LAW OFFICES	CRT APPOINTED ATTY SVC	04/09/2026	04/10/2026		1,014.00
Vendor DBA 2161 - COOPER LAW OFFICES Total:					1,014.00
Vendor DBA: 2062 -					
CORE & MAIN LP	WATER METER SUPPLIES	04/09/2026	04/10/2026		2,000.00
Vendor DBA 2062 - CORE & MAIN LP Total:					2,000.00
Vendor DBA: 2599 -					
CULLIGAN OF WICHITA / WICH..	WATER SERVICE - PD	03/31/2026	04/03/2026		12.50
CULLIGAN OF WICHITA / WICH..	WATER SERVICE-CH	03/31/2026	04/03/2026		12.50
CULLIGAN OF WICHITA / WICH..	WATER SERVICE - PW	03/31/2026	04/03/2026		6.73
CULLIGAN OF WICHITA / WICH..	WATER SERVICE - PW	03/31/2026	04/03/2026		6.72
CULLIGAN OF WICHITA / WICH..	WATER SERVICE - PW	03/31/2026	04/03/2026		6.73
CULLIGAN OF WICHITA / WICH..	WATER SERVICE - PW	03/31/2026	04/03/2026		6.72
Vendor DBA 2599 - CULLIGAN OF WICHITA / WICHITA WATER CONDITIONING,INC Total:					51.90
Vendor DBA: 3082 -					
DALE WILLEY	WITNESS FEES	03/31/2026	04/03/2026		10.00
Vendor DBA 3082 - DALE WILLEY Total:					10.00
Vendor DBA: 0032 -					
DELTA DENTAL PLAN of KANS...	04/26 MONTHLY PREMIUM	03/30/2026	04/01/2026		2,592.06
DELTA DENTAL PLAN of KANS...	04/26 MONTHLY PREMIUM	03/30/2026	04/01/2026		260.97
DELTA DENTAL PLAN of KANS...	04/26 MONTHLY PREMIUM	03/30/2026	04/01/2026		416.21
Vendor DBA 0032 - DELTA DENTAL PLAN of KANSAS Total:					3,269.24
Vendor DBA: 0214 -					
DIGITAL OFFICE SYSTEMS - DOS	PD COPIER	04/09/2026	04/10/2026		66.40
Vendor DBA 0214 - DIGITAL OFFICE SYSTEMS - DOS Total:					66.40
Vendor DBA: 2367 -					
DOLLAR GENERAL #21238	RESTITUTION PAYMENT	04/01/2026	04/03/2026		150.30
Vendor DBA 2367 - DOLLAR GENERAL #21238 Total:					150.30

AP ORDINANCE

Vendor DBA	Description (Item)	Post Date	Payment Date	Project Account Key	Amount
Vendor DBA: 1802 -					
EMPOWER RETIREMENT 457	457 CITY MANAGER	04/09/2026	04/09/2026		540.00
EMPOWER RETIREMENT 457	457 EMP VOLUNTARY	04/09/2026	04/09/2026		612.00
Vendor DBA 1802 - EMPOWER RETIREMENT 457 Total:					1,152.00
Vendor DBA: 0046 -					
EVERGY KANSAS CENTRAL INC	CP STREET LIGHTS	04/13/2026	04/08/2026		57.32
EVERGY KANSAS CENTRAL INC	STR SIGNS/CROSSWALKS	04/13/2026	04/08/2026		28.94
EVERGY KANSAS CENTRAL INC	FOUNTAINS	04/10/2026	04/09/2026		120.77
EVERGY KANSAS CENTRAL INC	STR SIGNS/CROSSWALKS	04/10/2026	04/01/2026		29.61
EVERGY KANSAS CENTRAL INC	CP STREET LIGHTS	04/13/2026	04/08/2026		59.65
EVERGY KANSAS CENTRAL INC	MAINT SHOP	04/13/2026	04/08/2026		232.76
EVERGY KANSAS CENTRAL INC	MAINT SHOP	04/13/2026	04/08/2026		139.65
EVERGY KANSAS CENTRAL INC	MAINT SHOP	04/13/2026	04/08/2026		279.31
EVERGY KANSAS CENTRAL INC	MAINT SHOP	04/13/2026	04/08/2026		279.30
EVERGY KANSAS CENTRAL INC	LIFT STATION	04/13/2026	04/08/2026		861.43
EVERGY KANSAS CENTRAL INC	FOUNTAINS	04/10/2026	04/09/2026		44.72
EVERGY KANSAS CENTRAL INC	LIFT STATION	04/10/2026	04/09/2026		29.35
EVERGY KANSAS CENTRAL INC	POOL	04/13/2026	04/08/2026		56.58
EVERGY KANSAS CENTRAL INC	MAINT SHOP	04/10/2026	04/09/2026		64.48
EVERGY KANSAS CENTRAL INC	MAINT SHOP	04/10/2026	04/09/2026		38.69
EVERGY KANSAS CENTRAL INC	MAINT SHOP	04/10/2026	04/09/2026		77.37
EVERGY KANSAS CENTRAL INC	MAINT SHOP	04/10/2026	04/09/2026		77.37
EVERGY KANSAS CENTRAL INC	CP STREET LIGHTS	04/13/2026	04/08/2026		54.03
EVERGY KANSAS CENTRAL INC	LIFT STATION	04/13/2026	04/08/2026		82.18
EVERGY KANSAS CENTRAL INC	LIFT STATION	04/13/2026	04/08/2026		218.23
EVERGY KANSAS CENTRAL INC	REC	04/13/2026	04/08/2026		31.48
EVERGY KANSAS CENTRAL INC	WATER TOWER	04/10/2026	04/09/2026		63.32
EVERGY KANSAS CENTRAL INC	REC	04/13/2026	04/08/2026		394.65
EVERGY KANSAS CENTRAL INC	STR SIGNS/CROSSWALKS	04/10/2026	04/09/2026		31.51
EVERGY KANSAS CENTRAL INC	LIFT STATION	04/13/2026	04/08/2026		423.10
EVERGY KANSAS CENTRAL INC	CITY HALL	04/13/2026	04/08/2026		1,420.74
EVERGY KANSAS CENTRAL INC	STR SIGNS/CROSSWALKS	04/13/2026	04/08/2026		35.86
EVERGY KANSAS CENTRAL INC	CP STREET LIGHTS	04/13/2026	04/08/2026		91.51
EVERGY KANSAS CENTRAL INC	STR SIGNS/CROSSWALKS	04/10/2026	04/09/2026		65.12
EVERGY KANSAS CENTRAL INC	LIFT STATION	04/10/2026	04/09/2026		283.14
EVERGY KANSAS CENTRAL INC	SPRINKLER	04/13/2026	04/08/2026		28.90
EVERGY KANSAS CENTRAL INC	WATER TOWER	04/10/2026	04/09/2026		463.11
EVERGY KANSAS CENTRAL INC	FOUNTAINS	04/10/2026	04/09/2026		60.74
Vendor DBA 0046 - EVERGY KANSAS CENTRAL INC Total:					6,224.92
Vendor DBA: 2654 -					
EXPERT AUTO CENTER	PD-MAINTENANCE/REPAIR	04/08/2026	04/10/2026		36.44
Vendor DBA 2654 - EXPERT AUTO CENTER Total:					36.44
Vendor DBA: 0587 -					
FEDEX - FEDERAL EXPRESS CO...	WATER SAMPLES	04/09/2026	04/10/2026		70.13
Vendor DBA 0587 - FEDEX - FEDERAL EXPRESS CORPORATION Total:					70.13
Vendor DBA: 2686 -					
FELIX'S LANDSCAPING-IRRIGAT..	SOD PLACEMENT	04/09/2026	04/10/2026		4,300.00
FELIX'S LANDSCAPING-IRRIGAT..	EQUIPMENT REPAIR	04/09/2026	04/10/2026		2,420.00
Vendor DBA 2686 - FELIX'S LANDSCAPING-IRRIGATION Total:					6,720.00
Vendor DBA: 0010 -					
FICA/FEDERAL W/H	SOCIAL SECURITY/FICA	04/09/2026	04/09/2026		12,910.50
FICA/FEDERAL W/H	SOCIAL SECURITY/FICA	04/09/2026	04/09/2026		416.40
FICA/FEDERAL W/H	SOCIAL SECURITY/FICA	04/09/2026	04/09/2026		2,050.74
FICA/FEDERAL W/H	SOCIAL SECURITY/FICA	04/09/2026	04/09/2026		1,012.94
FICA/FEDERAL W/H	FEDERAL W/H TAXES	04/09/2026	04/09/2026		7,424.51
FICA/FEDERAL W/H	FEDERAL W/H TAXES	04/09/2026	04/09/2026		249.52
FICA/FEDERAL W/H	FEDERAL W/H TAXES	04/09/2026	04/09/2026		1,312.26
FICA/FEDERAL W/H	FEDERAL W/H TAXES	04/09/2026	04/09/2026		517.12
FICA/FEDERAL W/H	MEDICARE/FICA	04/09/2026	04/09/2026		3,019.38

AP ORDINANCE

Vendor DBA	Description (Item)	Post Date	Payment Date	Project Account Key	Amount
FICA/FEDERAL W/H	MEDICARE/FICA	04/09/2026	04/09/2026		97.38
FICA/FEDERAL W/H	MEDICARE/FICA	04/09/2026	04/09/2026		479.64
FICA/FEDERAL W/H	MEDICARE/FICA	04/09/2026	04/09/2026		236.88
Vendor DBA 0010 - FICA/FEDERAL W/H Total:					29,727.27
Vendor DBA: 0068 -					
GALLS	PD SUPPLIES	03/31/2026	04/03/2026		115.70
GALLS	PD SUPPLIES	04/08/2026	04/10/2026		36.94
GALLS	PD SUPPLIES	04/08/2026	04/10/2026		3,255.00
GALLS	UNIFORMS	04/08/2026	04/10/2026		190.00
GALLS	UNIFORMS	04/08/2026	04/10/2026		184.32
GALLS	UNIFORMS	04/08/2026	04/10/2026		158.31
Vendor DBA 0068 - GALLS Total:					3,940.27
Vendor DBA: 2081 -					
GARVER	2026 BEL AIRE VILLAGE WATE...	03/31/2026	04/03/2026	033-8830	2,584.50
GARVER	45TH OLIVER-WOODLAWN DI...	04/01/2026	04/03/2026	021-8852	1,339.90
Vendor DBA 2081 - GARVER Total:					3,924.40
Vendor DBA: 0176 -					
ICI - INSURANCE CENTER, INC	RENEWAL-TREASURER BOND	03/31/2026	04/03/2026		300.00
Vendor DBA 0176 - ICI - INSURANCE CENTER, INC Total:					300.00
Vendor DBA: 2470 -					
IDEATEK TELECOM	IDEATEK MONTHLY PHONE SE...	04/09/2026	04/10/2026		64.31
IDEATEK TELECOM	IDEATEK MONTHLY PHONE SE...	04/09/2026	04/10/2026		32.16
IDEATEK TELECOM	IDEATEK MONTHLY PHONE SE...	04/09/2026	04/10/2026		96.47
IDEATEK TELECOM	IDEATEK MONTHLY PHONE SE...	04/09/2026	04/10/2026		64.31
IDEATEK TELECOM	IDEATEK MONTHLY PHONE SE...	04/09/2026	04/10/2026		64.31
IDEATEK TELECOM	IDEATEK MONTHLY PHONE SE...	04/09/2026	04/10/2026		64.31
IDEATEK TELECOM	IDEATEK MONTHLY PHONE SE...	04/09/2026	04/10/2026		299.40
IDEATEK TELECOM	IDEATEK MONTHLY PHONE SE...	04/09/2026	04/10/2026		32.10
IDEATEK TELECOM	IDEATEK MONTHLY PHONE SE...	04/09/2026	04/10/2026		118.12
IDEATEK TELECOM	IDEATEK MONTHLY PHONE SE...	04/09/2026	04/10/2026		32.16
IDEATEK TELECOM	IDEATEK MONTHLY PHONE SE...	04/09/2026	04/10/2026		68.42
IDEATEK TELECOM	IDEATEK MONTHLY PHONE SE...	04/09/2026	04/10/2026		160.78
IDEATEK TELECOM	IDEATEK MONTHLY PHONE SE...	04/09/2026	04/10/2026		75.67
IDEATEK TELECOM	IDEATEK MONTHLY PHONE SE...	04/09/2026	04/10/2026		32.16
IDEATEK TELECOM	IDEATEK MONTHLY PHONE SE...	04/09/2026	04/10/2026		97.39
Vendor DBA 2470 - IDEATEK TELECOM Total:					1,302.07
Vendor DBA: 2438 -					
IMA FINANCIAL GROUP, INC	HEALTH BENEFITS ADMIN MA...	03/30/2026	04/03/2026		833.00
Vendor DBA 2438 - IMA FINANCIAL GROUP, INC Total:					833.00
Vendor DBA: 2582 -					
IMAGINE IT INC	COMPUTER SUPPORT SERVICE	04/01/2026	04/03/2026		625.00
IMAGINE IT INC	COMPUTER SUPPORT SERVICE	04/01/2026	04/03/2026		625.00
IMAGINE IT INC	COMPUTER SUPPORT SERVICE	04/01/2026	04/03/2026		625.00
IMAGINE IT INC	COMPUTER SUPPORT SERVICE	04/01/2026	04/03/2026		625.00
IMAGINE IT INC	COMPUTER SUPPORT SERVICE	04/01/2026	04/03/2026		155.99
IMAGINE IT INC	COMPUTER SUPPORT SERVICE	04/08/2026	04/10/2026		90.49
IMAGINE IT INC	COMPUTER SUPPORT SERVICE	04/08/2026	04/10/2026		45.36
IMAGINE IT INC	COMPUTER SUPPORT SERVICE	04/08/2026	04/10/2026		135.85
IMAGINE IT INC	COMPUTER SUPPORT SERVICE	04/08/2026	04/10/2026		135.85
IMAGINE IT INC	COMPUTER SUPPORT SERVICE	04/08/2026	04/10/2026		90.49
IMAGINE IT INC	COMPUTER SUPPORT SERVICE	04/08/2026	04/10/2026		90.49
IMAGINE IT INC	COMPUTER SUPPORT SERVICE	04/08/2026	04/10/2026		67.93
IMAGINE IT INC	COMPUTER SUPPORT SERVICE	04/08/2026	04/10/2026		724.87
IMAGINE IT INC	COMPUTER SUPPORT SERVICE	04/08/2026	04/10/2026		203.78
IMAGINE IT INC	COMPUTER SUPPORT SERVICE	04/08/2026	04/10/2026		45.36
IMAGINE IT INC	COMPUTER SUPPORT SERVICE	04/08/2026	04/10/2026		45.36
IMAGINE IT INC	COMPUTER SUPPORT SERVICE	04/08/2026	04/10/2026		226.34
IMAGINE IT INC	COMPUTER SUPPORT SERVICE	04/08/2026	04/10/2026		45.36

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Vendor DBA	Description (Item)	Post Date	Payment Date	Project Account Key	Amount
IMAGINE IT INC	COMPUTER SUPPORT SERVICE	04/08/2026	04/10/2026		226.34
IMAGINE IT INC	COMPUTER SUPPORT SERVICE	04/08/2026	04/10/2026		226.34
Vendor DBA 2582 - IMAGINE IT INC Total:					5,056.20
Vendor DBA: 2715 -					
INFOSEND INC	UTILITY INSERT	04/09/2026	04/10/2026		65.58
INFOSEND INC	UTILITY LATE NOTICES	04/09/2026	04/10/2026		208.56
INFOSEND INC	UTILITY BILLS	04/09/2026	04/10/2026		765.17
INFOSEND INC	UTILITY INSERT	04/09/2026	04/10/2026		65.58
INFOSEND INC	UTILITY BILLS	04/09/2026	04/10/2026		765.17
INFOSEND INC	UTILITY LATE NOTICES	04/09/2026	04/10/2026		208.56
INFOSEND INC	UTILITY INSERT	04/09/2026	04/10/2026		65.57
Vendor DBA 2715 - INFOSEND INC Total:					2,144.19
Vendor DBA: 0196 -					
K P E R S	KP&F	04/09/2026	04/09/2026		12,354.33
K P E R S	KPERS 1	04/09/2026	04/09/2026		848.31
K P E R S	KPERS 1	04/09/2026	04/09/2026		586.56
K P E R S	KPERS 1	04/09/2026	04/09/2026		859.97
K P E R S	KPERS 1	04/09/2026	04/09/2026		373.74
K P E R S	KPERS 2	04/09/2026	04/09/2026		2,011.34
K P E R S	KPERS 2	04/09/2026	04/09/2026		340.01
K P E R S	KPERS 3	04/09/2026	04/09/2026		7,701.99
K P E R S	KPERS 3	04/09/2026	04/09/2026		1,597.29
K P E R S	KPERS 3	04/09/2026	04/09/2026		1,074.22
Vendor DBA 0196 - K P E R S Total:					27,747.76
Vendor DBA: 0220 -					
KANSAS DEPT OF LABOR/EMP...	KDOL UNEMPLOYMENT TAXES	04/10/2026	04/02/2026		1,051.77
KANSAS DEPT OF LABOR/EMP...	KDOL UNEMPLOYMENT TAXES	04/10/2026	04/02/2026		30.20
KANSAS DEPT OF LABOR/EMP...	KDOL UNEMPLOYMENT TAXES	04/10/2026	04/02/2026		167.02
KANSAS DEPT OF LABOR/EMP...	KDOL UNEMPLOYMENT TAXES	04/10/2026	04/02/2026		119.56
Vendor DBA 0220 - KANSAS DEPT OF LABOR/EMPLOYMENT - KS EMPLOYMENT SECURITY FUND Total:					1,368.55
Vendor DBA: 0197 -					
KANSAS DEPT OF REVENUE	KS STATE W/H	04/09/2026	04/09/2026		4,890.14
KANSAS DEPT OF REVENUE	KS STATE W/H	04/09/2026	04/09/2026		143.32
KANSAS DEPT OF REVENUE	KS STATE W/H	04/09/2026	04/09/2026		815.42
KANSAS DEPT OF REVENUE	KS STATE W/H	04/09/2026	04/09/2026		345.69
Vendor DBA 0197 - KANSAS DEPT OF REVENUE Total:					6,194.57
Vendor DBA: 0202 -					
KANSAS DEPT OF REVENUE-W...	1ST QTR 2026-WATER FEES	04/09/2026	04/03/2026		980.99
KANSAS DEPT OF REVENUE-W...	1ST QTR 2026-WATER FEES	04/09/2026	04/03/2026		919.68
Vendor DBA 0202 - KANSAS DEPT OF REVENUE-WATER PROTECTION Total:					1,900.67
Vendor DBA: 0274 -					
KANSAS GOLF & TURF, INC	MOW EQUIP REPAIR/MAINTE...	04/09/2026	04/10/2026		107.10
Vendor DBA 0274 - KANSAS GOLF & TURF, INC Total:					107.10
Vendor DBA: 0075 -					
KANSAS ONE-CALL SYSTEM, I...	LOCATE FEES: 283 FOR 03/26	04/09/2026	04/10/2026		188.19
KANSAS ONE-CALL SYSTEM, I...	LOCATE FEES: 283 FOR 03/26	04/09/2026	04/10/2026		188.20
Vendor DBA 0075 - KANSAS ONE-CALL SYSTEM, INC. Total:					376.39
Vendor DBA: 0074 -					
KANSAS STATE TREASURER-C...	COURT FEES	03/31/2026	04/03/2026		45.65
KANSAS STATE TREASURER-C...	COURT FEES	03/31/2026	04/03/2026		351.47
KANSAS STATE TREASURER-C...	COURT FEES	03/31/2026	04/03/2026		96.63
KANSAS STATE TREASURER-C...	COURT FEES	03/31/2026	04/03/2026		48.00
KANSAS STATE TREASURER-C...	COURT FEES	03/31/2026	04/03/2026		1,079.84
KANSAS STATE TREASURER-C...	COURT FEES	03/31/2026	04/03/2026		147.17
Vendor DBA 0074 - KANSAS STATE TREASURER-COURT Total:					1,768.76

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Vendor DBA	Description (Item)	Post Date	Payment Date	Project Account Key	Amount
Vendor DBA: 0516 -					
KDHE - KANSAS DEPT OF HEAL...	1ST QTR 2026- ANALYTICAL S...	04/09/2026	04/10/2026		600.00
Vendor DBA 0516 - KDHE - KANSAS DEPT OF HEALTH & ENVIRONMENT Total:					600.00
Vendor DBA: 2687 -					
LEASE FINANCE PARTNERS	36822QT: 03/26:PD COPIER	03/31/2026	04/03/2026		142.39
Vendor DBA 2687 - LEASE FINANCE PARTNERS Total:					142.39
Vendor DBA: 2950 -					
MAGIC CUSTOM POOLS	POOL REPAIRS	04/10/2026	04/10/2026		5,600.00
Vendor DBA 2950 - MAGIC CUSTOM POOLS Total:					5,600.00
Vendor DBA: 3084 -					
MARJORIE MORTON-MCLINT...	WITNESS FEES	03/31/2026	04/03/2026		10.00
Vendor DBA 3084 - MARJORIE MORTON-MCLINTOCK Total:					10.00
Vendor DBA: 0264 -					
MARTY A HESS	YOGA INSTRUCTOR	04/08/2026	04/10/2026		135.00
Vendor DBA 0264 - MARTY A HESS Total:					135.00
Vendor DBA: 2584 -					
MICHAEL GORDON	PER DIEM-KS SAFE & SUPPORT..	04/01/2026	04/03/2026		17.75
Vendor DBA 2584 - MICHAEL GORDON Total:					17.75
Vendor DBA: 1296 -					
MIKE JOHNSON SALES, INC.	MUNICIPAL COURT REMINDE...	03/30/2026	04/03/2026		124.67
Vendor DBA 1296 - MIKE JOHNSON SALES, INC. Total:					124.67
Vendor DBA: 0281 - MURPHY TRACTOR/POWERPLAN					
MURPHY TRACTOR/POWERPL...	VEH & EQUIP: REPAIR/MAINT	04/08/2026	04/10/2026		5,594.72
MURPHY TRACTOR/POWERPL...	VEH & EQUIP: REPAIR/MAINT	04/08/2026	04/10/2026		9,893.35
Vendor DBA 0281 - MURPHY TRACTOR/POWERPLAN Total:					15,488.07
Vendor DBA: 1834 -					
NATIONAL SCREENING BURE...	NEW HIRE BACKGROUND CHE...	04/09/2026	04/10/2026		40.00
NATIONAL SCREENING BURE...	NEW HIRE BACKGROUND CHE...	04/09/2026	04/10/2026		142.40
NATIONAL SCREENING BURE...	NEW HIRE BACKGROUND CHE...	04/09/2026	04/10/2026		78.70
Vendor DBA 1834 - NATIONAL SCREENING BUREAU Total:					261.10
Vendor DBA: 2764 -					
NEARMAP US, INC	NEARMAP VERTICAL & AI	04/09/2026	04/10/2026		3,564.30
NEARMAP US, INC	NEARMAP VERTICAL & AI	04/09/2026	04/10/2026		3,564.30
Vendor DBA 2764 - NEARMAP US, INC Total:					7,128.60
Vendor DBA: 2296 -					
NICHALAS HARDWICK	YOUTH SPORTS OFFICIAL	04/08/2026	04/10/2026		300.00
Vendor DBA 2296 - NICHALAS HARDWICK Total:					300.00
Vendor DBA: 2395 -					
NORTHRIDGE SAND/NORTHRI...	KGE DELIVERED	04/09/2026	04/10/2026		1,430.64
Vendor DBA 2395 - NORTHRIDGE SAND/NORTHRIDGE TRUCKING Total:					1,430.64
Vendor DBA: 1345 -					
OREILLY AUTO PARTS	VEHICLE/EQUIP-SUPPLIES/PA...	04/08/2026	04/10/2026		8.99
Vendor DBA 1345 - OREILLY AUTO PARTS Total:					8.99
Vendor DBA: 2248 -					
PARKS INC	VEH & EQUIP: REPAIR/MAINT	04/09/2026	04/10/2026		90.40
PARKS INC	NEW VEHICLE PURCHASE	04/13/2026	04/13/2026		42,515.00
Vendor DBA 2248 - PARKS INC Total:					42,605.40
Vendor DBA: 3083 -					
PATRICIA NICOLAIDES	WITNESS FEES	03/31/2026	04/03/2026		10.00
Vendor DBA 3083 - PATRICIA NICOLAIDES Total:					10.00
Vendor DBA: 2369 -					
PAYLOCITY CORPORATION	FSA EMPLOYEE EXPENSE	04/02/2026	04/03/2026		2,324.55
PAYLOCITY CORPORATION	FSA EMPLOYEE EXPENSE	04/02/2026	04/03/2026		120.95
PAYLOCITY CORPORATION	FSA EMPLOYEE EXPENSE	04/09/2026	04/10/2026		43.52

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Vendor DBA	Description (Item)	Post Date	Payment Date	Project Account Key	Amount
PAYLOCITY CORPORATION	FSA EMPLOYEE EXPENSE	04/09/2026	04/10/2026		24.11
Vendor DBA 2369 - PAYLOCITY CORPORATION Total:					2,513.13
Vendor DBA: 2324 -					
PROFESSIONAL ENGINEERING...	BEL AIRE STORMWATER LUN...	04/01/2026	04/03/2026		2,547.10
PROFESSIONAL ENGINEERING...	BEL AIRE LAKES ADD-PHASE 2 ...	04/01/2026	04/03/2026	005-8862	12,730.62
PROFESSIONAL ENGINEERING...	BEL AIRE LAKES ADD-PHASE 2 ...	04/01/2026	04/03/2026	005-8863	12,730.63
PROFESSIONAL ENGINEERING...	BEL AIRE 45TH ST. NORTH-PL...	04/01/2026	04/03/2026	021-8832	1,410.00
PROFESSIONAL ENGINEERING...	BEL AIRE SUNFLOWER 4TH PH...	04/01/2026	04/03/2026		5,309.75
PROFESSIONAL ENGINEERING...	BEL AIRE 2026 BRIDGE INSPEC...	04/01/2026	04/03/2026		3,500.00
PROFESSIONAL ENGINEERING...	BEL AIRE WOODLAWN FINAL ...	04/01/2026	04/03/2026		20,062.50
PROFESSIONAL ENGINEERING...	BEL AIRE MONTHLY SERVICES	05/01/2026	04/03/2026		10,000.00
Vendor DBA 2324 - PROFESSIONAL ENGINEERING CONSU Total:					68,290.60
Vendor DBA: 0456 -					
QUILL	QUILL - OFFICE SUPPLIES	04/09/2026	04/10/2026		43.99
QUILL	QUILL - OFFICE SUPPLIES	04/09/2026	04/10/2026		43.99
QUILL	QUILL - OFFICE SUPPLIES	04/09/2026	04/10/2026		43.99
QUILL	QUILL - OFFICE SUPPLIES	04/09/2026	04/10/2026		43.99
QUILL	QUILL - OFFICE SUPPLIES	04/09/2026	04/10/2026		43.99
QUILL	QUILL - OFFICE SUPPLIES	04/09/2026	04/10/2026		43.99
QUILL	QUILL - OFFICE SUPPLIES	04/09/2026	04/10/2026		43.99
Vendor DBA 0456 - QUILL Total:					307.93
Vendor DBA: 3006 -					
RESCARE	RESTITUTION	12/29/2025	04/03/2026		34.80
RESCARE	RESTITUTION PAYMENT	04/01/2026	04/03/2026		65.25
Vendor DBA 3006 - RESCARE Total:					100.05
Vendor DBA: 0471 -					
SECURITY BANK OF KANSAS CI...	PBC2021 INT/PRINCIPAL PAY...	03/31/2026	04/03/2026		970,000.00
SECURITY BANK OF KANSAS CI...	PBC2021 INT/PRINCIPAL PAY...	03/31/2026	04/03/2026		97,258.35
Vendor DBA 0471 - SECURITY BANK OF KANSAS CITY Total:					1,067,258.35
Vendor DBA: 1822 -					
SIMPLOT TURF & HORTICULT...	REC: GRASS SEED/HERBICIDE	04/08/2026	04/10/2026		64.00
SIMPLOT TURF & HORTICULT...	REC: GRASS SEED/HERBICIDE	04/08/2026	04/10/2026		204.36
Vendor DBA 1822 - SIMPLOT TURF & HORTICULTURE OKLAHOMA CITY Total:					268.36
Vendor DBA: 1540 - SOD SHOP					
SOD SHOP	SOD PLACEMENT	04/09/2026	04/10/2026		63.60
Vendor DBA 1540 - SOD SHOP Total:					63.60
Vendor DBA: 1953 -					
SUMNERONE - SUMNER GRO...	SUMNER ONE PRINTING CHA...	03/31/2026	04/03/2026		165.84
Vendor DBA 1953 - SUMNERONE - SUMNER GROUP INC Total:					165.84
Vendor DBA: 1963 -					
SURENCY LIFE & HEALTH INS ...	04/26 VISION INSURANCE	04/02/2026	04/01/2026		492.01
SURENCY LIFE & HEALTH INS ...	04/26 VISION INSURANCE	04/02/2026	04/01/2026		17.23
SURENCY LIFE & HEALTH INS ...	04/26 VISION INSURANCE	04/02/2026	04/01/2026		16.38
SURENCY LIFE & HEALTH INS ...	04/26 VISION INSURANCE	04/02/2026	04/01/2026		53.04
Vendor DBA 1963 - SURENCY LIFE & HEALTH INS CO Total:					578.66
Vendor DBA: 0369 -					
TERESA WADE	TKW INSTRUCTOR	04/08/2026	04/10/2026		180.00
Vendor DBA 0369 - TERESA WADE Total:					180.00
Vendor DBA: 0903 -					
TRIPLETT, WOOLF, GARRETSON...	LEGAL SERVICES	04/06/2026	04/10/2026		25,862.50
Vendor DBA 0903 - TRIPLETT, WOOLF, GARRETSON, LLC/TWG Total:					25,862.50
Vendor DBA: 1363 -					
UNITED INDUSTRIES INC	POOL PAINTS & STAINS	03/31/2026	04/03/2026		521.49
Vendor DBA 1363 - UNITED INDUSTRIES INC Total:					521.49
Vendor DBA: 2286 -					
UTILITY MAINTENANCE CONT...	WATER SERVICE INSTALL	04/09/2026	04/10/2026		6,600.00

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Vendor DBA	Description (Item)	Post Date	Payment Date	Project Account Key	Amount
UTILITY MAINTENANCE CONT...	WATER SERVICE INSTALL	04/09/2026	04/10/2026		1,655.00
UTILITY MAINTENANCE CONT...	BELLMORE DRIVEWAY REPAIR	04/09/2026	04/10/2026		7,800.00
UTILITY MAINTENANCE CONT...	PARKING STALL PAVEMENT R...	04/09/2026	04/10/2026		6,800.00
UTILITY MAINTENANCE CONT...	WATER SERVICE INSTALL	04/09/2026	04/10/2026		9,355.00
Vendor DBA 2286 - UTILITY MAINTENANCE CONTRACTOR Total:					32,210.00
Vendor DBA: 0989 -					
VERIZON	CELL PHONE SERVICE	03/30/2026	04/02/2026		81.57
VERIZON	CELL PHONE SERVICE	03/30/2026	04/02/2026		41.56
VERIZON	CELL PHONE SERVICE	03/30/2026	04/02/2026		41.56
VERIZON	CELL PHONE SERVICE	03/30/2026	04/02/2026		86.57
VERIZON	CELL PHONE SERVICE	03/30/2026	04/02/2026		720.18
VERIZON	CELL PHONE SERVICE	03/30/2026	04/02/2026		40.01
VERIZON	CELL PHONE SERVICE	03/30/2026	04/02/2026		24.37
VERIZON	CELL PHONE SERVICE	03/30/2026	04/02/2026		24.37
VERIZON	CELL PHONE SERVICE	03/30/2026	04/02/2026		164.69
VERIZON	CELL PHONE SERVICE	03/30/2026	04/02/2026		80.02
VERIZON	CELL PHONE SERVICE	03/30/2026	04/02/2026		201.60
VERIZON	CELL PHONE SERVICE	03/30/2026	04/02/2026		197.16
Vendor DBA 0989 - VERIZON Total:					1,703.66
Vendor DBA: 2957 -					
YVONNE BURRIS	TRAVEL REIMBURSEMENT	04/01/2026	04/03/2026		78.30
YVONNE BURRIS	TRAVEL REIMBURSEMENT	04/01/2026	04/03/2026		73.95
YVONNE BURRIS	TRAVEL REIMBURSEMENT	04/01/2026	04/03/2026		91.35
Vendor DBA 2957 - YVONNE BURRIS Total:					243.60
Grand Total:					1,385,426.69

Report Summary

Fund Summary

Fund	Payment Amount
100 - General Fund	155,380.20
120 - COP & PBC Trustee Fund	1,067,258.35
200 - Special Street & Highway	22,821.48
315 - Equipment Reserve	42,515.00
320 - Capital Projects Fund 2	25,461.25
355 - Capital Improvement Reserve	2,749.90
520 - Water Utility	54,155.44
530 - Sewer Utility	12,537.97
550 - Stormwater Utility	2,547.10
Grand Total:	1,385,426.69

Account Summary

Account Number	Account Name	Payment Amount
100-000-000-2014	FEDERAL TAX PAYABLE	7,424.51
100-000-000-2016	SOCIAL SECURITY PAYAB...	12,910.50
100-000-000-2018	MEDICARE PAYABLE	3,019.38
100-000-000-2020	STATE TAX PAYABLE	4,890.14
100-000-000-2022	KPERS 1 PAYABLE	848.31
100-000-000-2024	KPERS 2 PAYABLE	2,011.34
100-000-000-2026	KPERS 3 PAYABLE	7,701.99
100-000-000-2028	KP&F PAYABLE	12,354.33
100-000-000-2034	457 DEFERRED COMP P...	1,152.00
100-000-000-2054	VISION INS PAYABLE	492.01
100-000-000-2056	DENTAL INS PAYABLE	2,592.06
100-000-000-2062	FSA HEALTH PAYABLE	2,368.07
100-000-000-2070	UNEMPLOYMENT INSUR...	1,051.77
100-000-000-2076	COURT REINST FIXED FEE...	45.65
100-000-000-2078	COURT REINST FEE PAY...	351.47
100-000-000-2080	COURT JUDICIAL DOCKET..	96.63
100-000-000-2082	COURT JUDICIAL EDUCAT..	48.00
100-000-000-2084	COURT KLETC FEE PAYAB...	1,079.84
100-000-000-2090	COURT RESTITUTION PA...	250.35
100-000-000-2092	COURT STATE DUI FEE P...	147.17
100-100-110-6014	OFFICE SUPPLIES	43.99
100-100-110-7014	IT - MANAGED SERVICES	90.49
100-100-110-7046	COMMUNICATION SERV...	145.88
100-100-110-7800	ENGINEERING SERVICES	20,062.50
100-100-110-7804	LEGAL SERVICES	25,862.50
100-100-130-6014	OFFICE SUPPLIES	43.99
100-100-130-7014	IT - MANAGED SERVICES	45.36
100-100-130-7030	ENGINEERING SERVICES	5,309.75
100-100-130-7032	ENGINEERING SERVICES -..	10,000.00
100-100-130-7046	COMMUNICATION SERV...	73.72
100-100-140-6014	OFFICE SUPPLIES	43.99
100-100-140-6048	HOTEL & TRAVEL	243.60
100-100-140-7014	IT - MANAGED SERVICES	135.85
100-100-140-7028	LIABILITY INSURANCE	300.00
100-100-140-7046	COMMUNICATION SERV...	96.47
100-100-150-7014	IT - MANAGED SERVICES	135.85
100-100-160-6028	PUBLICATIONS/PRINTING	1,000.00
100-100-160-6046	TRAINING/CONFERENCES	125.00
100-100-160-7014	IT - MANAGED SERVICES	90.49
100-100-160-7024	CONTRACTUAL SVCS	833.00
100-100-160-7046	COMMUNICATION SERV...	105.87
100-100-170-6014	OFFICE SUPPLIES	43.99
100-100-170-7014	IT - MANAGED SERVICES	90.49
100-100-170-7046	COMMUNICATION SERV...	150.88

Account Summary

Account Number	Account Name	Payment Amount
100-120-240-6014	OFFICE SUPPLIES	43.99
100-120-240-6028	PUBLICATIONS/PRINTING	124.67
100-120-240-7014	IT - MANAGED SERVICES	67.93
100-120-240-7026	COURT APPT ATTY/INVE...	1,014.00
100-120-240-7046	COMMUNICATION SERV...	64.31
100-120-240-7804	LEGAL SERVICES	1,267.98
100-120-250-6014	OFFICE SUPPLIES	43.99
100-120-250-6040	UNIFORMS/CLOTHING	532.63
100-120-250-6048	HOTEL & TRAVEL	17.75
100-120-250-6300	POLICE SUPPLIES	3,407.64
100-120-250-6604	VEHICLE/EQUIP SUPPLIE...	8.99
100-120-250-7014	IT - MANAGED SERVICES	724.87
100-120-250-7024	CONTRACTUAL SERVICES	221.29
100-120-250-7046	COMMUNICATION SERV...	1,019.58
100-120-250-7604	VEH & EQUIP: REPAIR/...	126.84
100-130-330-6100	CONSTRUCTION MATER...	521.49
100-130-330-7046	COMMUNICATION SERV...	72.11
100-130-330-7048	UTILITIES	56.58
100-130-330-8010	PUBLIC GROUNDS IMPR...	5,600.00
100-130-340-7024	CONTRACTUAL SERVICES	40.00
100-130-340-7046	COMMUNICATION SERV...	24.37
100-130-350-6000	AGRICULT/HORTICULT S...	4,364.00
100-130-350-6004	CHEMICALS	204.36
100-130-350-6020	IT - COMPUTERS AND E...	625.00
100-130-350-6028	PUBLICATIONS/PRINTING	65.58
100-130-350-7014	IT - MANAGED SERVICES	203.78
100-130-350-7024	CONTRACTUAL SERVICES	256.06
100-130-350-7036	INSTRUCTORS	615.00
100-130-350-7046	COMMUNICATION SERV...	118.12
100-130-350-7048	UTILITIES	426.13
100-130-350-7604	VEH & EQUIP: REPAIR/...	2,420.00
100-130-360-7014	IT - MANAGED SERVICES	45.36
100-130-360-7046	COMMUNICATION SERV...	32.16
100-150-510-6000	AGRICULT/HORTICULT S...	63.60
100-150-510-6602	VEH/EQUIP REPAIRS & ...	107.10
100-150-510-7014	IT - MANAGED SERVICES	45.36
100-150-510-7024	CONTRACTUAL SERVICES	186.63
100-150-510-7046	COMMUNICATION SERV...	92.79
100-150-510-7048	UTILITIES	552.37
100-160-610-6014	OFFICE SUPPLIES	43.99
100-160-610-7014	IT - MANAGED SERVICES	226.34
100-160-610-7046	COMMUNICATION SERV...	325.47
100-190-910-6020	IT - COMPUTERS AND E...	625.00
100-190-910-6034	CLEANING SUPPLIES	1,070.74
100-190-910-7016	SOFTWARE/HARDWARE...	155.99
100-190-910-7024	CONTRACTUAL SVCS	178.34
100-190-910-7048	UTILITIES	1,420.74
120-125-067-8700	DEBT SVC-PRINCIPAL PBC..	970,000.00
120-125-067-8782	DEBT SVC-INTEREST PBC...	97,258.35
200-000-000-2014	FEDERAL TAX PAYABLE	249.52
200-000-000-2016	SOCIAL SECURITY PAYAB...	416.40
200-000-000-2018	MEDICARE PAYABLE	97.38
200-000-000-2020	STATE TAX PAYABLE	143.32
200-000-000-2022	KPERS 1 PAYABLE	586.56
200-000-000-2054	VISION INS PAYABLE	17.23
200-000-000-2070	UNEMPLOYMENT INSUR...	30.20
200-210-200-6800	GRAVEL STREET REPAIR...	1,430.64
200-210-200-7014	IT - MANAGED SERVICES	45.36

Account Summary

Account Number	Account Name	Payment Amount
200-210-200-7024	CONTRACTUAL SERVICES	29.22
200-210-200-7030	ENGINEERING SERVICES	3,500.00
200-210-200-7040	STREET LIGHTING	262.51
200-210-200-7046	COMMUNICATION SERV...	155.69
200-210-200-7048	UTILITIES	369.38
200-210-200-7604	VEH & EQUIP: REPAIR/...	15,488.07
315-315-315-8000	VEH/EQUIP LEASE/PURC...	42,515.00
320-320-320-8862	INSPECTION - PAVING	12,730.62
320-320-320-8863	INSPECTION - DRAINAGE	12,730.63
355-355-355-8014	STREET IMPROVEMENTS	2,749.90
520-000-000-2014	FEDERAL TAX PAYABLE	1,312.26
520-000-000-2016	SOCIAL SECURITY PAYAB...	2,050.74
520-000-000-2018	MEDICARE PAYABLE	479.64
520-000-000-2020	STATE TAX PAYABLE	815.42
520-000-000-2022	KPERS 1 PAYABLE	859.97
520-000-000-2024	KPERS 2 PAYABLE	340.01
520-000-000-2026	KPERS 3 PAYABLE	1,597.29
520-000-000-2054	VISION INS PAYABLE	16.38
520-000-000-2056	DENTAL INS PAYABLE	260.97
520-000-000-2070	UNEMPLOYMENT INSUR...	167.02
520-210-520-2008	WAT PROTECTION FEE P...	980.99
520-210-520-6020	IT - COMPUTERS AND E...	625.00
520-210-520-6026	POSTAGE	70.13
520-210-520-6028	PUBLICATIONS/PRINTING	1,039.31
520-210-520-6054	MINOR EQUIP: TOOLS,E...	2,000.00
520-210-520-7014	IT - MANAGED SERVICES	226.34
520-210-520-7024	CONTRACTUAL SERVICES	36,092.92
520-210-520-7025	CLEAN WATER FEE	919.68
520-210-520-7026	WATER SAMPLING/TEST...	600.00
520-210-520-7046	COMMUNICATION SERV...	233.76
520-210-520-7048	UTILITIES	883.11
520-210-520-8016	WATER SYSTEM IMPRO...	2,584.50
530-000-000-2014	FEDERAL TAX PAYABLE	517.12
530-000-000-2016	SOCIAL SECURITY PAYAB...	1,012.94
530-000-000-2018	MEDICARE PAYABLE	236.88
530-000-000-2020	STATE TAX PAYABLE	345.69
530-000-000-2022	KPERS 1 PAYABLE	373.74
530-000-000-2026	KPERS 3 PAYABLE	1,074.22
530-000-000-2054	VISION INS PAYABLE	53.04
530-000-000-2056	DENTAL INS PAYABLE	416.21
530-000-000-2062	FSA HEALTH PAYABLE	145.06
530-000-000-2070	UNEMPLOYMENT INSUR...	119.56
530-210-530-6020	IT - COMPUTERS AND E...	625.00
530-210-530-6028	PUBLICATIONS	1,039.30
530-210-530-6806	LIFT STATION OPERATIO...	1,897.43
530-210-530-7014	IT - MANAGED SERVICES	226.34
530-210-530-7024	CONTRACTUAL SERVICES	3,804.22
530-210-530-7046	COMMUNICATION SERV...	294.55
530-210-530-7048	UTILITIES	356.67
550-550-550-7024	CONTRACTUAL SERVICES	2,547.10
	Grand Total:	1,385,426.69

Project Account Summary

Project Account Key	Payment Amount
None	1,354,631.04
005-8862	12,730.62
005-8863	12,730.63
021-8832	1,410.00

Project Account Summary

Project Account Key	Payment Amount
021-8852	1,339.90
033-8830	<u>2,584.50</u>
Grand Total:	1,385,426.69



City of Bel Aire, KS

Section VII, Item A.

Payroll Check Register Report Summary

Pay Period: 3/21/2026-4/3/2026

Packet: PYPKT00290 - PY 03.21.26-04.03.26:PAID 04.09.26
Payroll Set: Payroll Set 01 - 01

Type	Count	Amount
Regular Checks	0	0.00
Manual Checks	0	0.00
Reversals	0	0.00
Voided Checks	0	0.00
Direct Deposits	77	96,513.24
Total	77	96,513.24

Approved 04/15/2026

AP ORD 26-06 total Expenses: \$1,481,939.93

Special Assessment Project Costs: \$25,461.25

Barry Smith



DATE: Tuesday, April 21, 2026
TO: Mayor and City Council
FROM: Chief Darrell Atteberry
SUBJECT: Police Vehicle Upfitting

BACKGROUND:

AGENDA ITEM DESCRIPTION: The City of Bel Aire Police Department seeks approval for the upfitting of one brand new 2026 Dodge Durango police vehicle.

BACKGROUND HISTORY: The City of Bel Aire Police Department maintains a fleet of seven patrol vehicles. All are fully marked patrol vehicles equipped with audio/visual recording devices, radios, emergency lighting, prisoner transport systems, weapons and additional small items for traffic control and working cases in the field.

Police upfitting is the process of transforming a stock vehicle into a specialized, mission-ready law enforcement unit by installing lights, sirens, computers, radios, safety partitions, and all necessities to handle the demands of public safety.

Parks Chevrolet Augusta, Inc.	\$42,515	Approved by Council on 04/07/26
TCS Upfitting	\$30,043.18	State Contract EVT9676

FINANCIAL IMPACT:

TCS is offering a quote of \$30,043.18 pursuant to the State of Kansas Contract EVT9676.

STAFF RECOMMENDATION: Staff recommend approval of the purchase of upfitting the brand new 2026 Dodge Durango police vehicle from TCS at \$30,043.18.

TCS UPFITTING A DIVISION OF TRAFFIC CONTROL SERVICES, INC.

405 N. CLEVELAND AVE.
 WICHITA, KS 67214
 316-448-0402 - FAX 316-448-0404
www.tcsupfitting.com




A DIVISION OF TRAFFIC CONTROL SERVICES, INC.

"SALES ONLY STATE CONTRACT EVT0009676 QUOTE PLUS FULL LABOR"

QUOTE DATE:	2/4/2026	YEAR:	2026	ESTIMATOR
AGENCY:	BEL AIRE PD	MAKE:	DODGE	BRIAN
ATTN.	ROBEY FOXX	MODEL:	DURANGO PURSUIT	

Quantity	Item Description	Units	Units Bid	Bid Amount
6	4 X 2 MPOWERS FOR FRONT OF GRILLE GUARD AND FRONT LOWER CORNER	EA	186.62	\$1,119.72
4	4" DUAL COLOR MPOWER (ON REAR BUMPER CORNER, 2 FOR TAG)	EA	116.96	\$467.84
4	4" DUAL COLOR MPOWERS (RB) 1 FOR CARGO AND SIDE WINDOW BOTH SIDES	EA	116.96	\$467.84
1	TAG BRACKET	EA	24.94	\$24.94
4	WINDOW MOUNTS	EA	8.60	\$34.40
1	UNDER VISER LIGHTBAR (RW, BW)	EA	989.86	\$989.86
1	REAR DIRECTIONAL LIGHTBAR R/A - B/A	EA	767.98	\$767.98
1	200 WATT, 2 NODE, BLUPRINT SYSTEM	EA	4,626.72	\$4,626.72
1	SINGLE CELL PRISONER TRANSPORT SYSTEM WITH LIGHT	EA	3,529.80	\$3,529.80
1	REAR FLASHERS (RIBBON)	EA	478.00	\$478.00
2	INTERSECTOR UNDERMIRROR (RBW) WITH BRACKETS	EA	256.30	\$512.60
1	EQUIPMENT LOFT	EA	907.17	\$907.17
1	FULL DEPTH CONSOLE (COMPLETE)	EA	973.75	\$973.75
1	DUAL WEAPON MOUNT (2 HANDCUFF MOUNTS)	EA	695.20	\$695.20
1	REAR LIGHT	EA	95.00	\$95.00
1	800 ANTENNA (INSIDE)	EA	167.00	\$167.00
6	FX FLUSH MOUNT DUAL COLOR (R/B) (3 ON EACH LOWER SIDE, FRONT, MIDDLE REAR)	EA	61.49	\$368.94
1	INSTALL CUSTOMERS RADAR, RADIO	LABOR		
1	200 WATT LOW FREQUENCY - AFTERSHOCK	EA	673.38	\$673.38
1	ANTENNA CABLE, 8' AND 20'	EA	264.00	\$264.00
1	STALKER OBD2 CONNECTOR	EA	140.00	\$140.00
1	REMOTE START	EA	300.00	\$300.00
1	TVI GRILLE GUARD WITH RUBBER PUSH PADS	EA	1,321.75	\$1,321.75
1	PREMIUM PEDESTAL COMPUTER MOUNT	EA	904.00	\$904.00
1	SUCTION CUP ANTENNA MOUNT	EA	107.80	\$107.80
2	4" DUAL (R/B) (ON EACH SIDE OF GRILLE GUARD	EA	116.96	\$233.92
1	MOTOROLA BLUE CABLE AND POWER CABLE	EA	232.06	\$232.06
1	LED DRIVER SIDE SPOTLIGHT	EA	515.00	\$515.00
1	TEAR DOWN OF ELECTRONICS IN LOT (THIS WAS INCLUDED IN LAST QUOTE)	LABOR		
		MATERIAL TOTAL		\$20,918.68
		LABOR		\$8,844.50
		FREIGHT		\$280.00
		QUOTE TOTAL		\$30,043.18

NOTES:
 OUR INSTALLATION WARRANTY IS AS LONG AS YOU OWN THE VEHICLE, LIGHTS AND METAL PRODUCTS HAVE MANUFACTURE'S WARRANTY.
 WE HAVE GARAGE KEEPERS INSURANCE TO PROTECT YOUR VEHICLE/S WHILE IN OUR CARE.


 TCS's Authorized Signature

IF ALL IS AGREED, PLEASE SIGN BELOW AND FAX QUOTE BACK TO US AT 316-448-0404

 Department's Authorized Signature

**EXHIBIT B
CITY OF BEL AIRE, KANSAS
MANDATORY TERMS AND CONDITIONS**

The attached Purchase Order/Quotation, along with these Terms and Conditions shall together serve as the Contract between the City of Bel Aire, Kansas, a municipal corporation, and the Contractor named on the Purchase Order/Quotation.

1. No additional terms or conditions, other than those stated herein, and no agreement or understanding in any way modifying the terms and conditions herein stated, shall be binding upon the City unless in writing and signed by the City Attorney.
2. The goods, equipment and services specified in this Contract are for the City's exclusive use. Therefore, it is understood the Federal Excise Tax or State of Kansas Sales Tax shall not be imposed, and Contractor will refund the same if included in the price paid. The City's exemption certificate will be furnished where required or upon request.
3. The City and Contractor agree that this Contract shall be interpreted under the laws of the State of Kansas without regard to its choice of law provisions, and that venue of any dispute requiring litigation shall be in any court of appropriate jurisdiction in Sedgwick County, Kansas.
4. No party shall be required to submit any dispute to arbitration, but a good faith mediation attempt shall be a condition precedent to litigation as a resolution process. The parties waive trial by jury.
5. The City shall not hold harmless or indemnify the Contractor beyond the liability that may be incurred under the Kansas Tort Claims Act (KSA 75-6101 et seq.).
6. This Contract shall be interpreted and implemented so that the City remains in compliance with the Cash Basis Law (KSA 10-1112 and 10-1113), the Budget Law (KSA 79-2935) and all other laws of the State of Kansas. The City retains the right to unilaterally modify or terminate this Contract at any time if, in the opinion of its legal counsel, the Contract may be deemed to violate the terms of such laws.
7. The obligation to supply goods or services under this Contract is personal to this Contractor, and cannot be assigned, subcontracted or transferred to another without the written consent of the City.
8. This Contract is intended solely for the benefit of the City and the Contractor. The parties do not intend that it benefit, either directly or indirectly, any third party. No third party may sue for damages based on the terms or performance of this Contract.
9. Goods or equipment delivered and/or services rendered hereunder must be made according to the terms of this Contract both as to time and quantities, with City reserving the right to cancel, reject or refuse any delivery made and/or service rendered prior to or subsequent to the times specified. If no schedule for delivery appears otherwise in the Contract, delivery shall be completed in a reasonable time, judged by the continuing utility to and viability of the City's related project or service.
10. In the event no quality is specified on the face of the Purchase Order/Quotation, the goods or equipment delivered and/or services rendered hereunder must be of the best quality. If Contractor cannot maintain delivery of goods or equipment and/or rendering of services according to the agreed schedule, Contractor must notify City immediately. Upon Contractor's failure to maintain delivery or otherwise perform

hereunder, City reserves the right to procure such goods or equipment and/or services elsewhere, in whole or in part, and assess Contractor with any additional costs incurred, unless Contractor's default arises from causes beyond its control and without fault or negligence. This remedy is in addition to any other remedy which City may have pursuant to this Agreement or otherwise and/or any warranty that may be implied or imposed by operation of law.

11. The Kansas Act against Discrimination (Kansas Statutes Annotated 44-1001, et seq., as amended) requires every person who enters into a contract with the City for construction, alteration or repair of any public building or public work or for the acquisition of materials, equipment, supplies or service to:
 - a. Observe the provisions of the Kansas Act Against Discrimination and not to discriminate against any person in the performance of work under the present Contract because of race, religion, color, sex, disability, national origin or ancestry, or age unrelated to such person's ability to engage in the particular work.
 - b. In all solicitations or advertisement for employees, the Contractor shall include the phrase "Equal Opportunity Employer" or a similar phrase to be approved by the Kansas Human Rights Commission.
 - c. Upon request, inform the Kansas Human Rights Commission and/or the City of Bel Aire Finance Department in writing the manner in which such person will recruit and screen personnel to be used in performing the Contract.
 - d. Contractor shall include the provisions of sub-paragraphs (a), (b), (c), and (d) of this paragraph in each of its subcontract or purchase order and/or contract so that such provisions will be binding upon such subcontractor or Contractor.
 - e. Exempted from these requirements are:
 - (1) Any Contractor who has already complied with the provisions set forth in these sections by reason of holding a contract with the Federal Government or a contract involving Federal funds (proof of compliance required).
 - (2) Any Contractor who employs fewer than four (4) employees during the term of this Contract.
 - (3) Contractor who hold contracts with the City of Bel Aire with a cumulative total of five thousand dollars (\$5,000.00) or less during the City's Fiscal Year.
 - f. Reports requested by the Kansas Human Rights Commission shall be made on forms prepared by the Commission, copies of which are available from the Kansas Human Rights Commission, Contract Auditor, 900 S.W. Jackson Street, Suite 851 S., Topeka, Kansas, 66612. During the performance of any City contract or agreement the Contractor shall comply with all the provisions of the Civil Rights Act of 1964, as amended; the Equal Employment Opportunity Act of 1972; Executive Orders 11246, 11375, 11141, Part 60 of Title 41 of the Code of Federal Regulations; the Age Discrimination in Employment Act of 1967, the Rehabilitation Act of 1973; the Americans with Disabilities Act and/or any laws, regulations or amendments as may be promulgated thereunder. Any finding adverse to the Contractor under K.S.A. 1976 Supp. 44-1031, as amended or other State statutes, Federal statutes or regulations pertaining to discrimination, which finding or decision or order has become final, shall be a breach of

this Contract and any such contract may be cancelled, terminated or suspended in whole or in part by the City or its contracting agency.

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EXHIBIT C
CITY OF BEL AIRE, KANSAS
MANDATORY INDEPENDENT CONTRACTOR ADDENDUM

1. The parties agree Contractor shall satisfy all tax and other governmentally imposed responsibilities including, but not limited to payment of state, federal, and social security taxes; unemployment taxes; workers' compensation and self-employment taxes. No federal, state, or local taxes of any kind shall be withheld or paid by City and Contractor shall indemnify City for its failure to comply with Contractor's responsibilities under this paragraph.
2. The parties agree that as an independent contractor, Contractor is not entitled to any benefits from City, including but not limited to:
 - (a) unemployment insurance benefits;
 - (b) workers' compensation coverage; or
 - (c) health insurance coverage.

Contractor may only receive such coverages if provided by Contractor or an entity other than City. Subject to the foregoing, Contractor hereby waives and discharges any claim, demand, or action against City's workers' compensation insurance and/or health insurance and further agrees to indemnify City for any such claims related to Contractor's operations or the performance of services by Contractor hereunder.

3. The parties hereby acknowledge and agree that City will not:
 - (a) require Contractor to work exclusively for City;
 - (b) establish means or methods of work for Contractor, except that City may provide plans and specifications regarding the work but will not oversee the actual work. City may establish performance standards for the contracted outcomes;
 - (c) pay to Contractor a salary or hourly rate, but rather will pay to Contractor a fixed or contract rate;
 - (d) provide training for Contractor on performance of the services to be done; City may provide informational briefing on known conditions;
 - (e) provide tools or benefits to Contractor (materials and equipment may be supplied if negotiated);
 - (f) dictate the time of Contractor's performance; and
 - (g) pay Contractor personally;instead, City will make all checks payable to the trade or business name under which Contractor does business.
4. Contractor does not have the authority to act for City, to bind City in any respect whatsoever, or to incur debts or liabilities in the name of or on behalf of City.

5. Unless given express written consent by City, Contractor agrees not to bring any other party (including but not limited to employees, agents, subcontractors, sub-subcontractors, and vendors) onto the project site.
6. If Contractor is given written permission to have other parties on the site, and Contractor engages any other party which may be deemed to be an employee of Contractor, Contractor will be required to provide the appropriate workers' compensation insurance coverage as required by this Agreement.
7. Contractor has and hereby retains control of and supervision over the performance of Contractor's obligations hereunder. Contractor agrees to retain control over any allowed parties employed or contracted by Contractor for performing the services hereunder and take full and complete responsibility for any liability created by or from any actions or individuals brought to the project by Contractor.
8. Contractor represents that it is engaged in providing similar services to the public and not required to work exclusively for City.
9. All services are to be performed solely at the risk of Contractor and Contractor shall take all precautions necessary for the safety of its and the City's employees, agents, subcontractors, sub-subcontractors, vendors, along with members of the public it encounters while performing the work.
10. Contractor will not combine its business operations in any way with City's business operations and each party shall maintain their operations as separate and distinct.

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City of Bel Aire, Kansas



STAFF REPORT

DATE: 3/25/26
TO: City Council
FROM: Ted Henry, City Manager
SUB: Bel Aire Lakes Developers Agreement

BACKGROUND:

The Bel Aire Lakes Development Agreement is between the City of Bel Aire and Sham Way LLC for the development of the Bel Aire Lakes Addition.

PURPOSE:

This agreement establishes the framework for construction, financing, and maintenance of public improvements within the subdivision, while ensuring compliance with City standards and protecting the City from financial risk.

KEY PROVISIONS:

- **Public Improvements:** Streets, water, sewer, drainage, and sidewalks will be installed in accordance with City standards and financed through special assessments.
- **Developer Responsibilities:** Includes utility coordination, driveway installation, lot maintenance, survey markers, and compliance with all City codes.
- **Drainage & Stormwater:** Developer must construct improvements per approved plans and comply with requirements.
- **Homeowners Association:** Required to maintain common areas, reserves, and landscaping; the City may intervene and assess costs if maintenance is not performed.
- **Financial Protections:** Developer indemnifies the City and is responsible for all special assessments and costs associated with delays or damages.
- **Enforcement:** The City may withhold permits or take corrective action if the Developer fails to comply.

FISCAL IMPACT

No direct fiscal impact. Public improvements are funded through special assessments, with provisions in place to protect the City from financial exposure.

RECOMMENDED ACTION

Approve the Bel Aire Lakes Development Agreement with Sham Way LLC and authorize the Mayor to sign the agreement.

City of Bel Aire, Kansas



STAFF REPORT

DATE: 3/25/26
 TO: City Council
 FROM: Ted Henry, City Manager
 SUB: Bel Aire Lakes Developers Agreement

Background:

The City of Bel Aire has entered into a Development Agreement with Sham Way LLC for the development of the Bel Aire Lakes Addition. All infrastructure, except for the entrance along Webb, has been installed and completed. The Developer has requested a Supplemental Agreement to allow limited early access to a portion of the development area in order to begin residential construction activities prior to completion of the entrance.

Purpose of Agreement:

The Supplemental Agreement allows the Developer to begin construction on select lots while infrastructure work is still ongoing, under specific conditions. This agreement does not modify the original Development Agreement but supplements it to accommodate early construction access.

Key Provisions:

- **Limited Access:** Construction traffic will be restricted to designated lots and must utilize the existing access route through Toben Drive.
- **Partial Substantial Completion:** The City will recognize partial completion of infrastructure in the specified areas to allow early building activity.
- **Developer Responsibilities:**
 - Responsible for repairing any infrastructure damage caused by construction activities
 - Responsible for completing or correcting any infrastructure deficiencies identified during the warranty period
- **Access Controls:**
 - Construction is limited to specific lots outlined in Exhibit A
 - Temporary fencing and contractor communication requirements are required to ensure compliance

Recommendation:

This Supplemental Agreement provides a balanced approach that allows development to proceed efficiently while protecting the City's infrastructure and limiting impacts to surrounding neighborhoods. By restricting access, requiring maintenance of haul routes, and holding the Developer accountable for any damages or deficiencies, the City mitigates risk while supporting continued growth and development. Staff recommends approval of the Supplemental Agreement to the Development Agreement for Bel Aire Lakes Addition.

**DEVELOPMENT AGREEMENT
OF BEL AIRE LAKES ADDITION TO
BEL AIRE, SEDGWICK COUNTY, KANSAS**

THIS AGREEMENT (hereinafter the "Agreement") is made and entered into this 25th day of March 2026, by and between the City of Bel Aire, Kansas, a municipal corporation, (hereinafter the "City") and Sham Way LLC, (hereinafter the "Developer"). The City and the Developer are collectively referred to as the "Parties."

WHEREAS, the City has approved the final plat of Bel Aire Lakes Addition, Sedgwick County, Kansas; and

WHEREAS, the Developer desires to improve all or a portion of the above-described Addition/Subdivision through the use of special assessments; and

WHEREAS, the City desires to assure uniform compliance with design standards and specifications standards of the City;

NOW, THEREFORE, concurrently with said approval and as a consideration of said approval, the parties hereto do hereby agree as follows;

PURPOSE: This Agreement is necessary to address certain financial, infrastructure and drainage conditions arising from the platting process which must be dealt with prior to final plat approval and as such, approval of this Agreement is a condition precedent to final consideration by the City of the Developers request for approval of the final plat on a tract of land more fully described below and herein referred to as Addition/Subdivision.

Specifically, this Agreement is to assure that necessary improvements are in place to support development of the Addition/Subdivision. Therefore, the Developers compliance with the terms and conditions of this Agreement shall be a condition precedent to the granting of building and/or occupancy permits for development on said property. The Developers shall strictly observe and comply with the terms of this Agreement, all regulations, resolutions, policies, and ordinances of the City and Sedgwick County, and all statutes and laws of the State of Kansas and of the United States.

ADDITION/SUBDIVISION LEGAL DESCRIPTION: The Addition/Subdivision has the following legal description, to-wit:

Lots 1- 49, Block A; Lots 1 - 22, Block B; Lots 1- 25, Block C; Lots 1-27, Block D; Lots 1-28, Block E; Lots 1-29, Block F; Lots 1-6, Block G; Lots 1-10, Block H; and Reserves A, B, C, D- Bel Aire Lakes Addition

1. The City will install drainage systems, sanitary sewers, sidewalks, streets, water lines, and other public improvements upon request of the Developers and approval of the Governing Body. Such improvements to be assessed against the Addition/Subdivision or other appropriate improvement districts as provided in the authorizing resolution, in Bel Aire, Sedgwick County, Kansas.
 - A. Sidewalks and sidewalk connections shall be installed where deemed necessary by the City and shall be constructed to City specifications. Sidewalks shall be a minimum of 5 feet wide and 6 inches thick.
 - B. That all public improvements whether constructed privately or by the City shall be in accordance with City standards and approved by the City prior to construction.
 - C. Drainage ways, easements, reserves, road rights-of-way and other land not intended to be developed shall not be included in any improvement district(s) liable for special assessment.
2. That the Developers or subsequent owner shall coordinate with the City's utility department for sewer and water service connections and shall pay the City all related fees as specified by City Ordinance or Resolution.
3. That the Developers or subsequent owner shall ensure the installation of driveway approaches, in accordance with City specifications, connecting the streets to driveways, and that the cost of said driveway approaches shall be paid by the Developers or subsequent owner.
4. That the Developers shall ensure the setting of permanent survey corner markers at each corner of each block and at all angle points in the Addition/Subdivision.
5. All temporary construction trailers shall be removed from the Addition/Subdivision when construction of the proposed improvements in the immediate vicinity is completed.
6. The Developers or subsequent owner agree to indemnify and hold the City and its elected and appointed officials, officers, administrators, and employees harmless against any and all loss or damage arising from and not covered by special assessment financing, arising from the development of the Addition/Subdivision, and includes reimbursement to the City of any interest costs assessed to the City in the event of a delay in issuing bonds for any reason (including litigation) between the time of the issuance of temporary notes and the sale of bonds. The Developer's obligation herein shall extend to and include the obligation to pay all special assessments when due. The obligation shall survive the transfer of ownership and the

developer shall continue with their responsibilities to each lot within the development, until such time as said lot has been fully developed by the construction of a building or buildings.

7. Developers covenants and agrees, as a condition precedent to the construction or financing of any public water facilities, that the Addition/Subdivision shall be served by the City for public water and that any and all things necessary to allow such service (including the removal or withdrawal from any rural water district territory) have been accomplished and are completed. Developers indemnifies the City for any costs associated with its failure to honor this covenant.
8. All temporary construction facilities must be removed when construction of buildings and improvements to the Addition/Subdivision are completed.
9. The Developers shall ensure that:
 - A. A Homeowners Association is formed and owns and maintains all Common Areas/Reserves, Reserves, Screening Walls, Landscaping, and common or shared parking areas. Upon the failure of the Homeowners Association to properly and adequately maintain any part of the Common Areas/Reserves, Reserves, Screening Walls, Landscaping, within the development, or the common or shared parking areas, the City may serve notice on the Homeowners Association of its failure to so maintain, setting out the manner in which it has failed to perform, and granting it ten (10) days within which to perform all of the items designated in said notice. After said ten (10) days the City may, at its option, enter upon the property to perform the work prescribed in said notice of deficiency, and the cost of such work performed by the City shall be assessed against the property in the same manner as provided by law for like assessments, and said assessment shall be established as a lien, equally per lot, upon all the lots within the Addition/Subdivision.
 - B. All lots covered by this Agreement while in the Developers ownership shall be kept clean and mowed to a height of ten (10) inches or less.
 - C. Common Areas/Reserves are to be deeded to the Homeowners Association. Use of all Common Areas/Reserves will be restricted as noted in the body of the recorded plat. Subsequent transfers of the Common Areas/Reserves to third parties other than the Home/Lot Owner's Association require written approval and release by the City.
 - D. Developers or subsequent owner will be responsible for any adjustment necessary if site grading covers manholes, valve boxes or other public infrastructure necessary to maintain, operate, or provide access to public infrastructure.

- E. Developers will ensure compliance with the National Pollution Discharge Elimination System (NPDES) guidelines and put into place a Storm Water Pollution Prevention Plan (SWPPP) approved by the State of Kansas.
 - F. Developer or subsequent owner will maintain erosion / sediment control measures and perform storm sewer maintenance for a period as required by NPDES Permit and SWPPP, until all construction has ceased and permanent vegetation has been established. Failure to comply will result in additional enforcement in accordance with Stormwater Rules and Regulations, City Ordinances and State Law.
 - G. Developer will construct and maintain drainage improvements to the elevations, grades, and lines established in the final drainage plan approved by and on file with the City.
 - H. Developer or subsequent owners shall install signage at entrance points to the development which shall be a minimum of six (6) square feet, and shall have a single color with clearly legible text in a contrasting color that state the following for at least forty (40) months from the date of acceptance of the paving project:
 - i. Properties within this Addition/Subdivision are subject to one or more special assessments to recover costs incurred by the City in connection with installation of public improvements to serve this Addition/Subdivision. For more information on special assessments, ask your builder or real estate agent.
10. The Developer shall strictly observe and comply with all policies, regulations, resolutions, and ordinances of the City and Sedgwick County, all laws and statutes of the State of Kansas and of the United States. Nothing herein shall be construed to grant to the Developer either directly or indirectly, a variance or departure from such policies, regulations, resolutions, and ordinances. Any of the following acts or omissions occurring while the Developer or any design builder is in title to the offending lot or lots, shall constitute a material breach of this agreement:
- A. Failure to strictly comply with and observe zoning classifications and regulations;
 - B. Failure to pay any sewer hook-up fee when required by ordinance;
 - C. Failure to set permanent survey corner markers at each corner of each block and at all angle points in the Addition/Subdivision;

- D. Failure to maintain vegetation to a height of ten (10) inches or less, and otherwise comply with Chapter 9 of the Bel Aire Municipal Code;
- E. Failure to install approaches, in accordance with City specifications, connecting the street to driveways;
- F. Failure to construct or maintain drainage improvements to the elevations, grades, and lines established in the final drainage plan approved by and on file with the City;
- G. Failure to obtain any required permit(s) prior to commencing construction;

Provided, that the City may, at its sole discretion, determine any other breach of this Agreement to be a material breach subject to enforcement pursuant to Article 11 hereof.

- 11. In the event of any material breach of this Agreement by the Developer, Developer's agents, any subsequent owner, or their Designated Builder, the City may withhold building permits, occupancy permits for structures located within the Addition/Subdivision, or other approvals until such time as the breach is cured. In addition, the City may seek specific performance of this Agreement or any other remedy available at law or in equity.
- 12. The Developers agree to assume responsibility to see that all original purchasers of lots in the Addition/Subdivision receive a copy of this Agreement, a copy of the Restrictive Covenants, and a written statement, with language similar to Paragraph 9 (H) above, notifying purchasers that the property may be subject to current and future assessments at the time of purchase.
- 13. Once public infrastructure is installed by the City, the Developers shall be responsible for any damage caused by home builders or subcontractors. This includes, but is not limited to:
 - A. Curbs
 - B. Hydrants
 - C. Manholes
 - D. Meter Boxes
 - E. Sidewalks
 - F. Streets
 - G. Valve Boxes
 - H. Other related infrastructure

The City will notify the Developers within thirty (30) days of identifying damage. The City Engineer or designee is responsible for coordinating repairs with builders and subcontractors,

using only City-approved contractors. All repairs must be reviewed and inspected by the City. If repairs are not completed within thirty (30) days of notification, the City may hire a third-party contractor to complete the repairs, with all costs invoiced directly to the Developers.

14. The Developers will file this Agreement once approved by the City of Bel Aire's Governing Body, with the Sedgwick County Register of Deeds, at the Developers expense. A file-stamped copy of this Agreement showing the recording information along with a copy of the recorded plat, shall be furnished to the City before building permits are issued.
15. The terms and conditions set forth herein shall run with the land and the obligations will transfer and be binding upon the heirs, personal representatives, trustees, successors, executors, grantees, and assigns of the parties hereto and may be amended only by written instrument executed by all parties hereto.
16. The Developer hereby represents they are aware of, and shall always comply with, the policies of the City applicable to the improvements contemplated under the terms of this Agreement, City ordinances applicable to such matters, and the City's Addition/Subdivision Regulations and Zoning Code. Nothing herein shall be construed to grant to the Developer either, directly or indirectly, a variance or departure from such ordinances, policies, and regulations. Any waiver of the required improvements or guarantees for their installation may be made only by the applicable Governing Body upon a showing by the Developers that such improvements are not technically feasible or necessary.
17. This Agreement will be governed by and construed in accordance with the laws of the State of Kansas. Any lawsuit arising from this Agreement must be brought in a court of competent jurisdiction in a court of law located in Sedgwick County, Kansas.
18. In addition to all remedies available by law to enforce this Agreement, the City may delay the approval of next steps of the process of financing and constructing the Public Improvements until the Developer complies with the terms of this Agreement by for example, but not limited to, improvement petitions, letters of credit, construction contracts to construct the Public Improvements, issuance of building permits, issuance of temporary notes, etc. In addition to the above remedies, if the Developer fails to comply with the terms of this Agreement, after receiving written notice of non-compliance from the City, the City or a third-party contractor hired by the City, may bring the Addition/Subdivision into compliance. The City may thereafter invoice the Developer for the cost incurred by the City to bring the Addition/Subdivision into compliance. The Developer shall pay to the City the amount of the invoice within thirty (30) days of receipt of the invoice. If the Developer fails

to pay the full amount of the invoice the Developer will be deemed in breach of this Agreement and the City may thereafter enforce this breach in a court of law.

19. The Effective Date of this Agreement is the date first written above.

[Remainder of this page intentionally left blank]

ADOPTED by the Governing Body of the City of Bel Aire, Kansas on this 25th day of _____ 2026.

Signed by the Mayor on this _____ day of _____ 2026.

CITY OF BEL AIRE, KANSAS (CITY)

Jim Benage, Mayor

ATTEST:

APPROVED AS TO FORM:

Melissa Krehbiel, City Clerk

Maria A. Schrock, City Attorney

STATE OF KANSAS)
)
COUNTY OF SEDGWICK) ss:

BE IT REMEMBERED, that on the _____ day of _____, before me, the undersigned, a Notary Public, came Jim Benage, Mayor of the City of Bel Aire, Kansas, to me known to be the same person who executed the foregoing instrument of writing and such

person duly acknowledged to me the execution of the same, for and on behalf, and as the act and deed of the City.

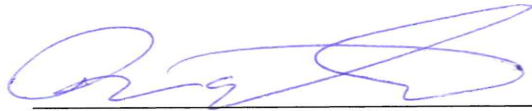
IN WITNESS WHEREOF, I have hereunto subscribed my name and affixed my official seal, the day and year last above written.

Notary Public

My Appointment Expires: _____

SIGNED by Property Owner on this _____ day of _____.

SHAM WAY LLC
(PROPERTY OWNER)

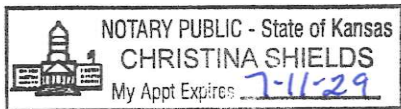



Basem Krichati, Owner

STATE OF KANSAS)
)
COUNTY OF SEDGWICK) ss:

BE IT REMEMBERED, that on the 25 day of March, 2020, before me, the undersigned, a Notary Public, came Basem Krichati, Owner, of Sham Way LLC, to me known to be the same person who executed the foregoing instrument of writing and such person duly acknowledged to me the execution of the same, for and on behalf, and as the act and deed of the Kansas limited liability company.

IN WITNESS WHEREOF, I have hereunto subscribed my name and affixed my official seal, the day and year last above written.





Notary Public

My Appointment Expires: 7-11-29

EXHIBIT A
(Legal Description)

**SUPPLEMENTAL AGREEMENT TO THE DEVELOPMENT AGREEMENT
FOR BEL AIRE LAKES ADDITION,
AN ADDITION TO BEL AIRE, SEDGWICK COUNTY, KANSAS**

This Supplemental Agreement is entered into by and between Sham Way LLC, a Kansas Limited Liability Company (Developer) and the City of Bel Aire, Kansas, a Kansas municipal corporation (City).

Whereas the Developer and the City have entered into a Development Agreement setting out the requirements, obligations and standards to be applied that will govern the development of Bel Aire Lakes Addition, and

Whereas, the Developer desires to have early access to a portion of the Addition to begin construction of homes, and

Whereas, the General Contractor, Pearson Construction, Inc., responsible for installation of all municipal infrastructure is willing to accommodate that access on agreed terms limiting the nature of that access, and

Now, therefore, in consideration of the mutual covenants set out below, the Developer and the City agree as follows:

Purpose: This Supplemental Agreement does not alter the terms and conditions of the underlying Development Agreement between the parties, dated April 21, 2026, which shall continue to have full force and effect.

Bel Aire Lakes Addition Legal Description: The tract of land defined by the drawing in the attached Exhibit A falls within Bel Aire Lakes Addition, which has a pre-plating legal description as follows:

The North Half of the Southeast Quarter of Section 17, Township 26 South, Range 2 East of the 6th P.M., Sedgwick County, Kansas.

Limited Access: Developer shall be allowed to bring construction traffic carrying construction materials, workers and equipment into Bel Aire Lakes Addition commencing on _____, 2026, but only using the existing City street connection on Toben Drive through Cedar Pass. The Developer shall be responsible for maintaining the construction access drive so soil does not track through the existing neighborhood to the south. Traffic shall be limited to construction activities which will be allowed to occur on Lots 1 through 6, Block A; Lots 1

through 14, Block E and on Lots 16 through 29, Block F, Bel Aire Lakes Addition. Construction traffic access shall be limited to Toben Drive as far north as its intersection with Melissa Avenue, on Melissa Avenue as far west as the western edge of Lot 6 E, and on Plumthicket Street from its intersection with Melissa Avenue north to the northern edge of Lot 1, Block E and Lot 29, Block F, all as shown in Exhibit A.

Partial Substantial Completion: As a precondition to the access described above, Developer requests the City to declare Partial Substantial Completion under the City’s contract with Pearson Construction, Inc for the installation of all infrastructure within the scope of that contract for the areas demarcated on the attached Exhibit A.

Developer’s Obligations: In addition to the obligations set out in the primary Development Agreement with the City, the Developer agrees to be responsible to perform and to finance any infrastructure installation in the area described by Exhibit A which may later be discovered to be incomplete or defective through the statutory enforcement period of the City’s contract with Pearson Construction, Inc. Developer also agrees to repair any infrastructure in the Addition which is damaged by actions arising out of or resulting from the construction activities and access allowed by this Supplemental Agreement, and to do such work to the standards and within the time reasonably required by the City. Developer agrees to require all contractors who utilize the access created by this Supplemental Agreement to carry Commercial General Liability insurance in sufficient amounts and scope of coverage to address any damage to previously installed infrastructure that occurs during such contractors’ period of access and to name the City of Bel Aire, Kansas as an additional insured on such policies. These policies must be approved by the Bel Aire City Attorney prior to any contractor’s access to the identified lots.

Access Restrictions: Developer shall confine all construction activities to the allowed lots shown in Exhibit A. Developer shall demarcate the permitted construction area by temporary fencing at its expense, and shall provide appropriate written instructions and utilize appropriate contractual provisions with its home construction contractors to convey these limitations to all those working on and supervising the work on these permitted lots.

No Independent Rights: This Supplemental Agreement is entirely contingent upon the execution of and the timely and satisfactory performance of the primary Development Agreement between the parties. Should that Agreement fail in its execution or be breached or otherwise terminated, this Supplemental Agreement shall become void and unenforceable, with any access which may have been granted under its terms immediately ceasing.

Recording: The Developer shall file an executed copy of this Supplemental Agreement with the Sedgwick County Register of Deeds. A copy of this Supplemental Agreement showing it to have been recorded along with a copy of the recorded plat shall be furnished by the Developer to the general contractor before build permits are issued on the lots identified in Exhibit A.

Binding Effect: The terms and conditions of this Supplemental Agreement shall be binding upon the City and the Developer, their successors, representatives, agents and assigns.

This Supplemental Agreement is hereby executed this _____ day of April, 2026.

Basem Krichati, Sole Member of
Sham Way LLC, Developer of
Bel Aire Lakes Addition,
Bel Aire, Sedgwick Co. KS

This Supplemental Agreement was approved by vote of the City Council of the City of Bel Aire, Kansas on the 21st day of April, 2026 and is executed on this _____ day of April, 2026.

Jim Benage, Mayor

Incorporated Attachment: Exhibit A

Attest:

Seal:

Melissa Krehbiel, City Clerk

Approved as to form:

Maria Schrock, City Attorney

Acknowledgements

Be it known to all persons that on this _____ day of _____, 2026 before me, a notary public, came _____, who is known to me and who personally acknowledged his authorized execution of the forgoing Supplemental Agreement as the sole member of _____ LLC, the Developer of Bel Aire Lakes Addition, Bel Aire, Sedgwick County, Kansas.

My appointment expires:

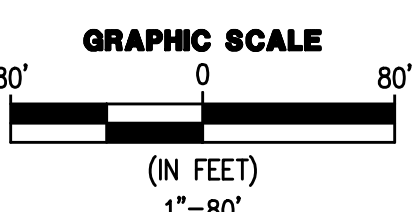
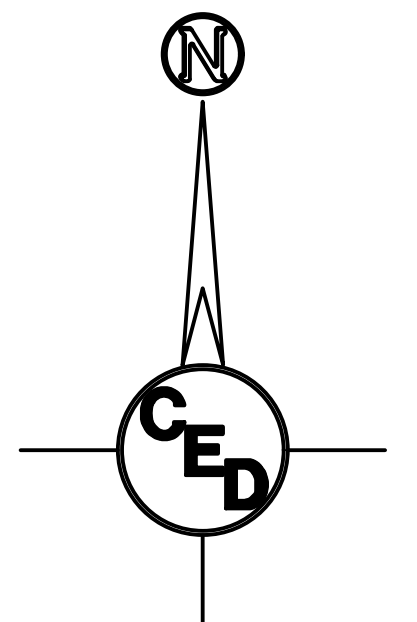
Notary Public

Be it known to all persons that on this ____ day of _____, 2026 before me, a notary public, came Jim Benage, who is known to me and who personally acknowledged his authorized execution of the forgoing Supplemental Agreement as the Mayor of the City of Bel Aire, Sedgwick County, Kansas.

My appointment expires:

Notary Public

REV.	DESCRIPTION	DATE

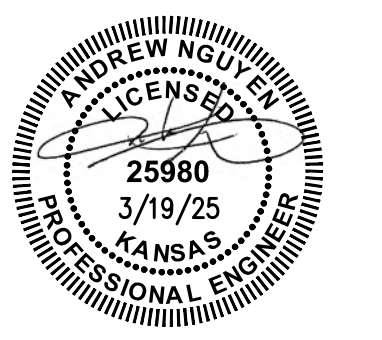


BEL AIRE LAKES
STREET IMPROVEMENTS

CERTIFIED ENGINEERING DESIGN, P.A.
CIVIL ENGINEERING SERVICES



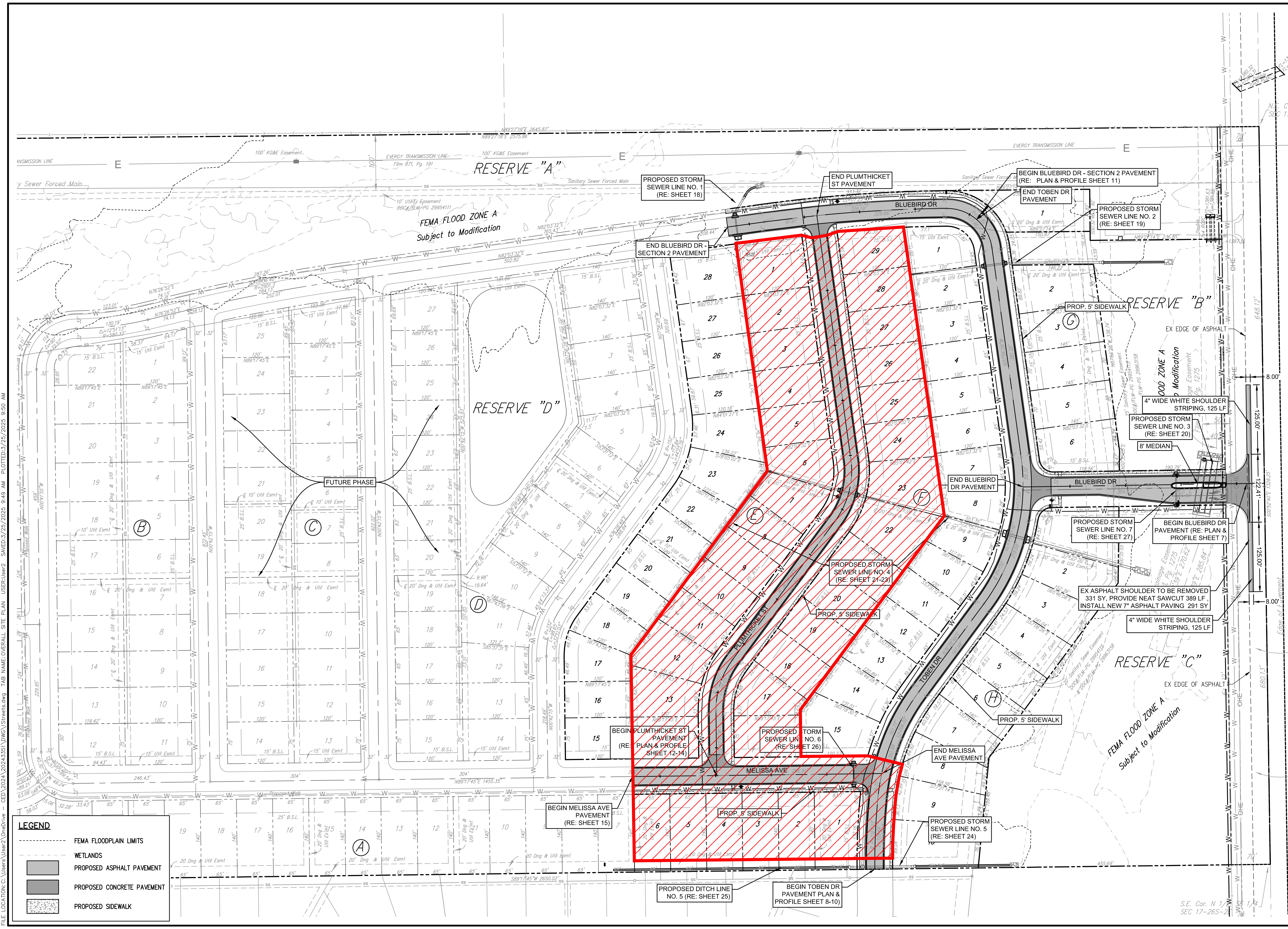
1935 WEST MAPLE STREET
WICHITA, KANSAS 67213
PH.(316)262-8808 FAX.(316)262-1669



ISSUED FOR BID

PROJECT NO.: 20243351
ISSUE DATE: 3/19/25
CONTACT: L. MILLS / H. FORAKER
CHECKED BY: L. MILLS

OVERALL SITE PLAN



FILE LOCATION: C:\Users\luser2\OneDrive - CED\2024\3351\DWG\Streets.dwg TAB NAME: OVERALL SITE PLAN USER: luser2. SAVED: 3/25/2025 9:49 AM PLOTTED: 3/25/2025 9:50 AM

STAFF REPORT

DATE: April 7, 2026
TO: Ted Henry, City Manager
Bel Aire Governing Body
FROM: Brian Hayes, Recreation Director
RE: March Activities

Recreation.

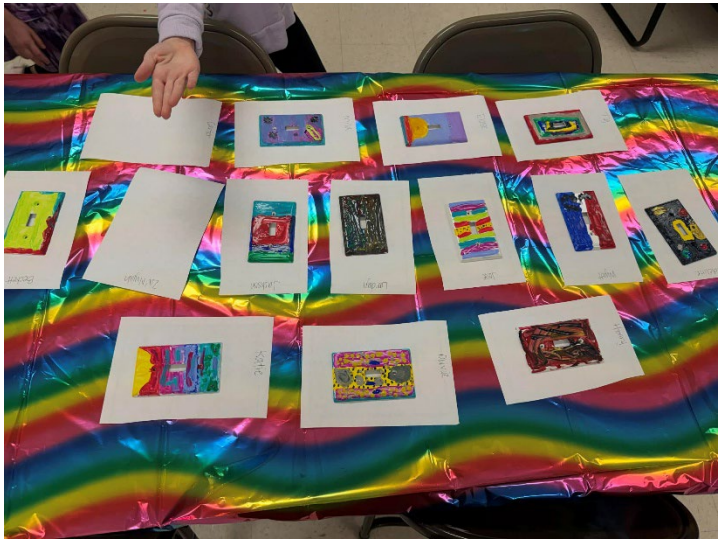
- Indoor Soccer games began on March 7th and run through April 11th.
- 107 youth on 9 Bel Aire WHJBSL baseball & softball teams have begun practicing. Games begin in April and run through June.
- Taekwondo class participation was steady with 18 students.
- Exercise classes continue to be steady with 20 participants.
- March drop in gym use was slightly up with 540 compared to 503 in February.
- Schools out camp had 15 participants during spring break.
- SCA Baseball & Softball practices are underway and will continue until May.
- The new playground opened on March 13th. Many positive comments have been received.
- New sod & seed were installed around the playground and the areas damaged due to the fall water line leak.
- Offers have been made for 2 seasonal positions, but we are still are interviewing for a couple of other open positions.
- The Spring Festival was again a success. An estimated 700 kids and their families participated in the egg hunts, inflatables, games, kite flying, face painting, photo booth and pictures with the Bunny. Thanks to the Chamber and Lions Club for their help.
- The Tree Board will be hosting an Arbor Day event on May 2nd at the Rec Center. Several trees will be planted near the playground.
- Upcoming rec programs include Short Sports, Blastball, & Soccer Stars.

Seniors

- 868 seniors signed in for cards, line & folk dance, book club, exercise, sewing, walking, educational, & special activities compared to 728 in February.
- Highlights included a dinner with musical entertainment, an outing, Singo Bingo, and the usual arts & crafts activities. In all there were 14 ongoing programs, 6 special activities, and 3 educational sessions.
- Upcoming Senior activities include another outing, a presentation by the Central Plains Area Association on Aging, as well as the established baseline programs, games, and arts & crafts.

Swimming Pool

- The pool was uncovered on March 3rd. Fortunately this year, only a few needed repairs were presented. A pool maintenance company drained, cleaned, and completed a majority of those repairs by the end of the month. Rec & pool staff will finish the remainder of the minor repairs before opening in May.
- Delivery of the new pool filter has been delayed but installation plans are still in place to be completed before opening.
- We will have only 2 returning seasonal staff this year but offers have been made to 6 applicants which would round out the staff.



Monthly
**FINANCIAL
REPORT**

**MARCH
2026**



GENERAL FUND SUMMARY



SubObjec...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 100 - General Fund						
Department: 000 - GENERAL						
40 - REVENUES	9,914,111.93	9,914,111.93	745,373.48	4,351,348.23	-5,562,763.70	56.11%
Department: 000 - GENERAL Total:	9,914,111.93	9,914,111.93	745,373.48	4,351,348.23	-5,562,763.70	56.11%
Department: 100 - ADMINISTRATION						
50 - EXPENSES - PERSONNEL	1,344,603.46	1,344,603.46	102,859.25	328,622.63	1,015,980.83	75.56%
60 - EXPENSES - COMMODITIES	126,532.00	126,532.00	2,931.83	37,214.98	89,317.02	70.59%
70 - EXPENSES - CONTRACTUAL	640,115.00	640,115.00	69,886.94	127,125.49	512,989.51	80.14%
80 - EXPENSES - CAPITAL PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 100 - ADMINISTRATION Total:	2,111,250.46	2,111,250.46	175,678.02	492,963.10	1,618,287.36	76.65%
Department: 120 - POLICE						
50 - EXPENSES - PERSONNEL	1,940,983.81	1,940,983.81	135,047.82	463,605.99	1,477,377.82	76.11%
60 - EXPENSES - COMMODITIES	217,207.00	217,207.00	9,297.53	23,094.11	194,112.89	89.37%
70 - EXPENSES - CONTRACTUAL	289,390.00	289,390.00	16,737.95	79,698.68	209,691.32	72.46%
80 - EXPENSES - CAPITAL PROJECTS	0.00	0.00	0.00	67.90	-67.90	0.00%
Department: 120 - POLICE Total:	2,447,580.81	2,447,580.81	161,083.30	566,466.68	1,881,114.13	76.86%
Department: 130 - RECREATION						
50 - EXPENSES - PERSONNEL	482,591.93	482,591.93	28,856.09	92,655.34	389,936.59	80.80%
60 - EXPENSES - COMMODITIES	105,050.00	105,050.00	2,317.79	7,773.25	97,276.75	92.60%
70 - EXPENSES - CONTRACTUAL	123,963.00	123,963.00	5,642.78	19,655.33	104,307.67	84.14%
80 - EXPENSES - CAPITAL PROJECTS	95,000.00	95,000.00	0.00	0.00	95,000.00	100.00%
90 - EXPENSES - TRANSFERS	55,000.00	55,000.00	0.00	0.00	55,000.00	100.00%
Department: 130 - RECREATION Total:	861,604.93	861,604.93	36,816.66	120,083.92	741,521.01	86.06%
Department: 140 - LAND BANK						
60 - EXPENSES - COMMODITIES	79,000.00	79,000.00	0.00	0.00	79,000.00	100.00%
70 - EXPENSES - CONTRACTUAL	13,350.00	13,350.00	0.00	3,634.26	9,715.74	72.78%
80 - EXPENSES - CAPITAL PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00%
90 - EXPENSES - TRANSFERS	2,139,360.00	2,139,360.00	0.00	0.00	2,139,360.00	100.00%
Department: 140 - LAND BANK Total:	2,231,710.00	2,231,710.00	0.00	3,634.26	2,228,075.74	99.84%
Department: 150 - PARKS						
50 - EXPENSES - PERSONNEL	182,050.16	182,050.16	83.13	13,384.15	168,666.01	92.65%
60 - EXPENSES - COMMODITIES	62,455.00	62,455.00	3,346.08	8,762.29	53,692.71	85.97%
70 - EXPENSES - CONTRACTUAL	58,920.00	58,920.00	2,627.11	7,149.87	51,770.13	87.87%
80 - EXPENSES - CAPITAL PROJECTS	83,000.00	83,000.00	9,745.45	9,745.45	73,254.55	88.26%
Department: 150 - PARKS Total:	386,425.16	386,425.16	15,801.77	39,041.76	347,383.40	89.90%
Department: 160 - PLANNING & ZONING						
50 - EXPENSES - PERSONNEL	455,485.33	455,485.33	32,148.14	106,709.14	348,776.19	76.57%
60 - EXPENSES - COMMODITIES	25,700.00	25,700.00	488.99	945.34	24,754.66	96.32%
70 - EXPENSES - CONTRACTUAL	105,307.00	105,307.00	2,416.83	23,447.70	81,859.30	77.73%
80 - EXPENSES - CAPITAL PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 160 - PLANNING & ZONING Total:	586,492.33	586,492.33	35,053.96	131,102.18	455,390.15	77.65%
Department: 190 - FACILITIES						
50 - EXPENSES - PERSONNEL	0.00	0.00	0.00	0.00	0.00	0.00%
60 - EXPENSES - COMMODITIES	12,250.00	12,250.00	2,572.53	3,244.79	9,005.21	73.51%
70 - EXPENSES - CONTRACTUAL	133,600.00	133,600.00	8,111.56	21,880.35	111,719.65	83.62%
80 - EXPENSES - CAPITAL PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00%
90 - EXPENSES - TRANSFERS	1,365,000.00	1,365,000.00	0.00	0.00	1,365,000.00	100.00%

Budget Report

For Fiscal: 2026 P

Section XIV, Item B.

6

SubObjec...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 190 - FACILITIES Total:	1,510,850.00	1,510,850.00	10,684.09	25,125.14	1,485,724.86	98.34%
Total Revenues	9,914,111.93	9,914,111.93	745,373.48	4,351,348.23	-5,562,763.70	56.11%
Total Expenses	10,135,913.69	10,135,913.69	435,117.80	1,378,417.04	8,757,496.65	86.40%
Fund: 100 - General Fund Surplus (Deficit):	-221,801.76	-221,801.76	310,255.68	2,972,931.19	3,194,732.95	1,440.36%
Report Surplus (Deficit):	-221,801.76	-221,801.76	310,255.68	2,972,931.19	3,194,732.95	1,440.36%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
100 - General Fund	-221,801.76	-221,801.76	310,255.68	2,972,931.19	3,194,732.95
Report Surplus (Deficit):	-221,801.76	-221,801.76	310,255.68	2,972,931.19	3,194,732.95

BUDGETED FUNDS SUMMARY

NON-GENERAL FUND



Budget Report
Group Summary

For Fiscal: 2026 Period Ending: 03/31/2026

SubObjec...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 200 - Special Street & Highway						
Department: 210 - PUBLIC WORKS						
40 - REVENUES	1,274,860.00	1,274,860.00	29,757.02	99,388.63	-1,175,471.37	92.20%
50 - EXPENSES - PERSONNEL	132,538.52	132,538.52	8,922.09	31,027.60	101,510.92	76.59%
60 - EXPENSES - COMMODITIES	169,200.00	169,200.00	1,573.58	13,385.94	155,814.06	92.09%
70 - EXPENSES - CONTRACTUAL	187,634.00	187,634.00	11,147.35	34,250.22	153,383.78	81.75%
80 - EXPENSES - CAPITAL PROJECTS	955,000.00	955,000.00	9,032.00	11,681.46	943,318.54	98.78%
90 - EXPENSES - TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 210 - PUBLIC WORKS Surplus (Deficit):	-169,512.52	-169,512.52	-918.00	9,043.41	178,555.93	105.33%
Total Revenues	1,274,860.00	1,274,860.00	29,757.02	99,388.63	-1,175,471.37	92.20%
Total Expenses	1,444,372.52	1,444,372.52	30,675.02	90,345.22	1,354,027.30	93.75%
Fund: 200 - Special Street & Highway Surplus (Deficit):	-169,512.52	-169,512.52	-918.00	9,043.41	178,555.93	105.33%

Budget Report

For Fiscal: 2026 P

SubObjec...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 400 - Land Bank Fund						
Department: 400 - LAND BANK						
40 - REVENUES	65,000.00	65,000.00	6,989.47	19,406.07	-45,593.93	70.14%
60 - EXPENSES - COMMODITIES	5,000.00	5,000.00	0.00	33.28	4,966.72	99.33%
70 - EXPENSES - CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00%
80 - EXPENSES - CAPITAL PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00%
90 - EXPENSES - TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 400 - LAND BANK Surplus (Deficit):	60,000.00	60,000.00	6,989.47	19,372.79	-40,627.21	67.71%
Total Revenues	65,000.00	65,000.00	6,989.47	19,406.07	-45,593.93	70.14%
Total Expenses	5,000.00	5,000.00	0.00	33.28	4,966.72	99.33%
Fund: 400 - Land Bank Fund Surplus (Deficit):	60,000.00	60,000.00	6,989.47	19,372.79	-40,627.21	67.71%

Budget Report

For Fiscal: 2026 Pa Section XIV, Item B. 6

SubObjec...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 410 - Bond & Interest						
Department: 410 - BOND AND INTEREST						
40 - REVENUES	4,571,235.00	4,571,235.00	68,639.14	2,003,303.67	-2,567,931.33	56.18%
80 - EXPENSES - CAPITAL PROJECTS	4,477,912.00	4,477,912.00	718,955.65	718,955.65	3,758,956.35	83.94%
90 - EXPENSES - TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 410 - BOND AND INTEREST Surplus (Deficit):	93,323.00	93,323.00	-650,316.51	1,284,348.02	1,191,025.02	-1,276.24%
Total Revenues	4,571,235.00	4,571,235.00	68,639.14	2,003,303.67	-2,567,931.33	56.18%
Total Expenses	4,477,912.00	4,477,912.00	718,955.65	718,955.65	3,758,956.35	83.94%
Fund: 410 - Bond & Interest Surplus (Deficit):	93,323.00	93,323.00	-650,316.51	1,284,348.02	1,191,025.02	-1,276.24%

Budget Report

For Fiscal: 2026 P

Section XIV, Item B. 6

SubObjec...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 520 - Water Utility						
Department: 210 - PUBLIC WORKS						
40 - REVENUES	4,062,898.00	4,062,898.00	274,683.49	831,577.33	-3,231,320.67	79.53%
50 - EXPENSES - PERSONNEL	512,605.17	512,605.17	50,622.62	125,494.86	387,110.31	75.52%
60 - EXPENSES - COMMODITIES	177,700.00	177,700.00	3,443.12	12,339.23	165,360.77	93.06%
70 - EXPENSES - CONTRACTUAL	2,444,258.00	2,444,258.00	227,192.03	376,855.15	2,067,402.85	84.58%
80 - EXPENSES - CAPITAL PROJECTS	985,314.50	985,314.50	2,584.50	28,441.75	956,872.75	97.11%
90 - EXPENSES - TRANSFERS	298,200.00	298,200.00	0.00	0.00	298,200.00	100.00%
Department: 210 - PUBLIC WORKS Surplus (Deficit):	-355,179.67	-355,179.67	-9,158.78	288,446.34	643,626.01	181.21%
Total Revenues	4,062,898.00	4,062,898.00	274,683.49	831,577.33	-3,231,320.67	79.53%
Total Expenses	4,418,077.67	4,418,077.67	283,842.27	543,130.99	3,874,946.68	87.71%
Fund: 520 - Water Utility Surplus (Deficit):	-355,179.67	-355,179.67	-9,158.78	288,446.34	643,626.01	181.21%

Budget Report

For Fiscal: 2026 P

Section XIV, Item B.

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SubObjec...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 530 - Sewer Utility						
Department: 210 - PUBLIC WORKS						
40 - REVENUES	3,357,963.00	3,357,963.00	324,050.29	953,795.44	-2,404,167.56	71.60%
50 - EXPENSES - PERSONNEL	485,333.95	485,333.95	33,703.41	111,821.30	373,512.65	76.96%
60 - EXPENSES - COMMODITIES	394,550.00	394,550.00	9,147.59	16,578.70	377,971.30	95.80%
70 - EXPENSES - CONTRACTUAL	2,166,575.00	2,166,575.00	295,869.29	466,695.01	1,699,879.99	78.46%
80 - EXPENSES - CAPITAL PROJECTS	1,031,689.44	1,031,689.44	0.00	15,844.72	1,015,844.72	98.46%
90 - EXPENSES - TRANSFERS	318,315.00	318,315.00	0.00	0.00	318,315.00	100.00%
Department: 210 - PUBLIC WORKS Surplus (Deficit):	-1,038,500.39	-1,038,500.39	-14,670.00	342,855.71	1,381,356.10	133.01%
Total Revenues	3,357,963.00	3,357,963.00	324,050.29	953,795.44	-2,404,167.56	71.60%
Total Expenses	4,396,463.39	4,396,463.39	338,720.29	610,939.73	3,785,523.66	86.10%
Fund: 530 - Sewer Utility Surplus (Deficit):	-1,038,500.39	-1,038,500.39	-14,670.00	342,855.71	1,381,356.10	133.01%

Budget Report

For Fiscal: 2026 P

Section XIV, Item B.

6

SubObjec...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 540 - Solid Waste Utility						
Department: 540 - SOLID WASTE						
40 - REVENUES	760,000.00	760,000.00	70,437.97	213,274.29	-546,725.71	71.94%
70 - EXPENSES - CONTRACTUAL	660,000.00	660,000.00	53,050.36	105,962.04	554,037.96	83.95%
90 - EXPENSES - TRANSFERS	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00%
Department: 540 - SOLID WASTE Surplus (Deficit):	0.00	0.00	17,387.61	107,312.25	107,312.25	0.00%
Total Revenues	760,000.00	760,000.00	70,437.97	213,274.29	-546,725.71	71.94%
Total Expenses	760,000.00	760,000.00	53,050.36	105,962.04	654,037.96	86.06%
Fund: 540 - Solid Waste Utility Surplus (Deficit):	0.00	0.00	17,387.61	107,312.25	107,312.25	0.00%

Budget Report

For Fiscal: 2026 Pa Section XIV, Item B. 6

SubObjec...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 550 - Stormwater Utility						
Department: 550 - STORMWATER						
40 - REVENUES	99,500.00	99,500.00	9,947.35	208,497.39	108,997.39	109.55%
70 - EXPENSES - CONTRACTUAL	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00%
80 - EXPENSES - CAPITAL PROJECTS	300,000.00	300,000.00	0.00	0.00	300,000.00	100.00%
90 - EXPENSES - TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 550 - STORMWATER Surplus (Deficit):	-210,500.00	-210,500.00	9,947.35	208,497.39	418,997.39	199.05%
Total Revenues	99,500.00	99,500.00	9,947.35	208,497.39	108,997.39	109.55%
Total Expenses	310,000.00	310,000.00	0.00	0.00	310,000.00	100.00%
Fund: 550 - Stormwater Utility Surplus (Deficit):	-210,500.00	-210,500.00	9,947.35	208,497.39	418,997.39	199.05%
Report Surplus (Deficit):	-1,620,369.58	-1,620,369.58	-640,738.86	2,259,875.91	3,880,245.49	239.47%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
200 - Special Street & Highway	-169,512.52	-169,512.52	-918.00	9,043.41	178,555.93
400 - Land Bank Fund	60,000.00	60,000.00	6,989.47	19,372.79	-40,627.21
410 - Bond & Interest	93,323.00	93,323.00	-650,316.51	1,284,348.02	1,191,025.02
520 - Water Utility	-355,179.67	-355,179.67	-9,158.78	288,446.34	643,626.01
530 - Sewer Utility	-1,038,500.39	-1,038,500.39	-14,670.00	342,855.71	1,381,356.10
540 - Solid Waste Utility	0.00	0.00	17,387.61	107,312.25	107,312.25
550 - Stormwater Utility	-210,500.00	-210,500.00	9,947.35	208,497.39	418,997.39
Report Surplus (Deficit):	-1,620,369.58	-1,620,369.58	-640,738.86	2,259,875.91	3,880,245.49

MANAGER’S REPORT

DATE: April 15, 2026
TO: Mayor Benage and City Council
FROM: Ted Henry, City Manager
RE: April 21, 2026 Agenda



Consent Agenda

The Consent Agenda contains only the Minutes of the last City Council meeting on April 7, 2026.

Appropriations Ordinance

This appropriation ordinance encompasses 04/01/2026 through 04/14/2026 expenses and one payroll cycle. Expenditures amounted to \$1,481,939.93. Of the reported expenses, \$25,461.25 are infrastructure costs for new developments. These costs are paid through special assessments.

City Requested Appearances

Bel Aire Chamber representatives will give a presentation about the Chamber’s activities. Then, City Engineer Anne Stephens will give a presentation about a traffic study.

Contract for PD Vehicle Outfitting (Item A)

The City of Bel Aire Police Department maintains a fleet of seven patrol vehicles. All are fully marked patrol vehicles equipped with audio/visual recording devices, radios, emergency lighting, prisoner transport systems, weapons and additional small items for traffic control and working cases in the field. As the Ford vehicles near the end of their police patrol life cycle, which is around 80,000 miles, they require more maintenance. On April 7th, the City Council approved the purchase of a 2026 Dodge Durango. The new vehicle will need to be outfitted with the required equipment.

Bel Aire Lakes Development and Supplemental Development Agreements (Item B)

The City enters into Development Agreements for new developments in order to better define the responsibilities of the Developer and the City, before, during and after construction. City staff and the Developer have reviewed the agreement and now it comes before City Council for consideration. All infrastructure, except for the entrance along Webb, has been installed and completed. The Developer has requested a Supplemental Agreement to allow limited early access to a portion of the development area in order to begin residential construction activities prior to completion of the entrance. The Supplemental Agreement allows the Developer to begin construction on select lots while infrastructure work is still ongoing, under specific conditions. This agreement does not modify the original Development Agreement but supplements it to accommodate early construction access.

Executive Session

There are two Executive Sessions on the agenda.