



AGENDA
CITY COUNCIL MEETING
7651 E. Central Park Ave, Bel Aire, KS
January 16, 2024 7:00 PM



I. CALL TO ORDER: Mayor Jim Benage

II. ROLL CALL

Greg Davied ____ Tyler Dehn ____ Emily Hamburg ____
Justin Smith ____ John Welch ____

III. OPENING PRAYER: John Barkett

IV. PLEDGE OF ALLEGIANCE TO THE AMERICAN FLAG

V. DETERMINE AGENDA ADDITIONS

VI. CONSENT AGENDA

A. **Approval of Minutes of the December 19, 2024 City Council meeting.**

B. **Approval of Minutes of January 9, 2024 City Council Special Meeting.**

Action: Motion to (approve / table / deny) the Consent Agenda as (listed / amended) and authorize the Mayor to sign.

Motion _____ Second _____ Vote _____

VII. DISCUSSION AND APPROVAL OF APPROPRIATIONS ORDINANCE

A. **Consideration of Appropriations Ordinance No. 24-01 in the amount of \$1,827,681.68.**

Action: Motion to (approve / deny / table) Appropriations Ordinance No. 24-01.

Motion _____ Second _____ Vote _____

VIII. CITY REQUESTED APPEARANCES: Bel Aire Chamber of Commerce – 2023 Annual report and 2024 request for support

IX. CITIZEN CONCERNS: *If you wish to speak, please fill out a "Request to Speak" card at the podium and give it to the City Clerk before the meeting begins. When you are called on by the*

Mayor, please go to the podium, speak into the microphone, and state your name and address before giving your comments. Please limit your comments to 3 minutes in the interest of time. If more time is needed, you may request an extension from the Mayor.

X. REPORTS

- A. Council Member Reports**
- B. Mayor's Report**
- C. City Attorney Report**
- D. City Manager Report**

XI. ORDINANCES, RESOLUTIONS AND FINAL ACTIONS

A. Consideration of approving the 2024 Bel Aire Chamber of Commerce Funding Policy with subsequent grant in the amount of \$15,000.

Action: Motion to (approve/ deny / table) the 2024 Bel Aire Chamber of Commerce Funding Policy as (presented / amended) and authorize the Mayor to sign.

Motion _____ Second _____ Vote _____

B. Consideration of the purchase of two, 2023 Dodge Durango, replacement Police Vehicles at a cost not to exceed \$115,096.00.

Action: Motion to (approve / deny / table) the purchase of two, 2023 Dodge Durango, replacement police vehicles at a cost not to exceed \$115,096.00 and authorize the City Manager to sign all related documents.

Motion _____ Second _____ Vote _____

C. Consideration of accepting a bid for Arthur Heights Estates Water and Sanitary Sewer Improvements. Four bids were received:

<u>Contractor</u>	<u>Total</u>
<i>Engineer's Estimate</i>	<i>\$167,885.00</i>
Dondlinger	\$178,001.00
McCullough	\$117,136.00
Mies	\$134,366.00
Nowak	\$161,922.00

Action: Motion to (accept / deny / table) the bid from _____ in the amount of \$_____ for water and sanitary sewer infrastructure for Arthur Heights Estates and authorize the Mayor to sign all related documents.

Motion _____ Second _____ Vote _____

D. Consideration of the prioritization of projects being submitted to WAMPO for consideration to be included in their Metropolitan Transportation Plan.

Action: Motion to (approve/table/deny) the project prioritization (with/without changes) of projects being submitted to WAMPO for consideration to be included in the Metropolitan Transportation Plan.

Motion _____ Second _____ Vote _____

XII. EXECUTIVE SESSION

- A. Action:** Motion to recess into Executive Session to receive information from staff pursuant to K.S.A. 75-4319(b)(6) for the preliminary discussion of the acquisition of real property. The Executive Session will include the City Manager, Assistant City Manager, City Engineer, and Attorney for the City. The Executive Session will be for a period of (____) minutes, and the open meeting will resume in City Council Chambers at (____) p.m.

Motion _____ Second _____ Vote _____

- B. Action:** Motion to recess into Executive Session to discuss contract negotiations pursuant to K.S.A. 75-4319(b)(2) for consultation with an attorney for the public body or agency which would be deemed privileged in the attorney-client relationship. The Executive Session will include the City Manager, Assistant City Manager, and Attorneys for the City. The Executive Session will be for a period of (____) minutes, and the open meeting will resume in City Council Chambers at (____) p.m.

Motion _____ Second _____ Vote _____

- C. Action:** Motion to recess into Executive Session to discuss personnel performance pursuant to K.S.A. 75-4319(b)(1) to discuss personnel matters of non-elected personnel. The Executive Session will include the City Manager, Assistant City Manager, and City Attorney. The Executive Session will be for a period of (____) minutes, and the open meeting will resume in City Council Chambers at (____) p.m.

Motion _____ Second _____ Vote _____

XIII. DISCUSSION AND FUTURE ISSUES

XIV. ADJOURNMENT

Action: Motion to adjourn.

Motion _____ Second _____ Vote _____

Additional Attachments:

A. Recreation Activities December 2023

B. Manager's Report - January 16, 2024

Notice

It is possible that sometime between 6:30 and 7:00 PM immediately prior to this meeting, during breaks, and directly after the meeting, a majority of the Governing Body may be present in the Council Chambers or the lobby of City Hall. No one is excluded from these areas during these times. Video of this meeting can be streamed at www.belaireks.gov and on YouTube. Please make sure all cell phones and other electronics are turned off and put away.



MINUTES

CITY COUNCIL MEETING

7651 E. Central Park Ave, Bel Aire, KS
December 19, 2023 7:00 PM



I. CALL TO ORDER: Mayor Jim Benage called the meeting to order at 7:00 p.m.

II. ROLL CALL

Present were Greg Davied, Tyler Dehn, Emily Hamburg, Justin Smith, and John Welch.

Also present were City Manager Ty Lasher, City Attorney Maria Schrock, Assistant City Manager Ted Henry, City Engineer Anne Stephens, City Clerk Melissa Krehbiel, and Bond Counsel Kevin Cowan of Gilmore and Bell, PA.

III. OPENING PRAYER: Gary Green provided the opening prayer.

IV. PLEDGE OF ALLEGIANCE TO THE AMERICAN FLAG

Mayor Benage led the pledge of allegiance.

V. DETERMINE AGENDA ADDITIONS: There were no additions.

VI. CONSENT AGENDA

- A. Approval of Minutes of the December 5, 2023 City Council meeting.**
- B. Approve an application by DG Retail, LLC (dba Dollar General) to renew a license to sell cereal malt beverages in original and unopened containers and not for consumption on the premises at 4554 Woodlawn Ave, Bel Aire, KS.**
- C. Approve an application by Seiko, LLC (dba Mirai Ramen & Sushi) to renew a license to sell cereal malt beverages for consumption on the premises at 6254 E 37th St N Ste 180, Bel Aire, KS.**

MOTION: Councilmember Smith moved to approve the Consent Agenda as listed and authorize the Mayor to sign. Councilmember Welch seconded the motion. *Motion carried 5-0.*

VII. DISCUSSION AND APPROVAL OF APPROPRIATIONS ORDINANCE

- A. Consideration of Appropriations Ordinance 23-23 in the amount of \$337,369.43.**

MOTION: Councilmember Dehn moved to approve Appropriations Ordinance 23-23. Councilmember Davied seconded the motion. *Motion carried 5-0.*

VIII. CITY REQUESTED APPEARANCES: Ken Lee with Garver – Update on 53rd Street.

Ken Lee, Garver, provided a brief update on preparations for several street projects including Cozy Drive, Aurora Park, 53rd Street and 45th Street.

IX. CITIZEN CONCERNS: No one spoke.

X. REPORTS

A. Council Member Reports

Councilmember Hamburg reported that she attended the latest meetings of the Bel Aire Lions Club and the Chisholm Creek Utility Authority (CCUA).

Councilmember Welch wished everyone happy holidays.

Councilmember Smith briefly reported on the latest meetings of CCUA and the Regional Economic Area Partnership (REAP).

Councilmember Davied briefly reported on the latest CCUA meeting.

Councilmember Dehn briefly reported on an informational meeting he attended at the Rec Center concerning Walk-Bike-Roll and developing walking and biking routes in Bel Aire.

B. Mayor's Report

Mayor Benage briefly reported on the latest meetings of the WAMPO TPB and CCUA. Mayor Benage was elected Chairperson of CCUA for 2024. He also attended a lunch meeting with a consulting firm for WAMPO on the 12th, regarding a bus system for Wichita area cities. Yesterday, Kansas Department of Transportation Secretary Reed personally visited the Woodlawn road project site. This morning, Mayor Benage and City Manager Ty Lasher met with Secretary Reed. KDOT is providing technical assistance to find a solution for the project. Mayor Benage asked residents to continue to support businesses on Woodlawn and wished everyone a blessed Christmas.

C. City Attorney Report

City Attorney Maria Schrock briefly reported on a training workshop that the Planning Commission held yesterday.

D. City Manager Report

City Manager Ty Lasher briefly reported on plans currently being drafted by PEC and City staff to be submitted to WAMPO for funding in 2024. These include many road projects and a walking/biking path. He also reported that City offices will be closed for upcoming holidays on December 25th, December 26th, and January 1st.

XI. ORDINANCES, RESOLUTIONS AND FINAL ACTIONS

A. **Consideration of An Ordinance Authorizing The City Of Bel Aire, Kansas To Issue Its Taxable Industrial Revenue Bonds, Series 2023 (Bel Aire Secure Storage, LLC) For The Purpose Of Acquiring, Equipping And Constructing A Storage Facility; And Authorizing Other Related Documents And Actions.**

MOTION: Councilmember Smith moved to approve An Ordinance Authorizing The City Of Bel Aire, Kansas To Issue Its Taxable Industrial Revenue Bonds, Series 2023 (Bel Aire Secure Storage, LLC) For The Purpose Of Acquiring, Equipping And Constructing A Storage Facility; And Authorizing Other Related Documents And Actions and authorize the Mayor to sign. Councilmember Davied seconded the motion. Roll Call Vote:

Greg Davied – Aye Tyler Dehn – Aye Emily Hamburg – Aye
Justin Smith – Aye John Welch – Aye

Motion carried 5-0.

B. **Consideration of An Ordinance which sets forth uniform requirements for Users of the Sanitary Sewer Conveyance System for the City of Bel Aire and enables the City to comply with all applicable State and Federal laws, including the Clean Water Act (33 United States Code [U.S.C.] section 1251 et 15 seq.) and the General Pretreatment Regulations (Title 40 of the Code of Federal Regulations 16 [CFR] Part 403)**

Consultant Rebecca Lewis, Burns and McDonnell, stood for questions from the Council regarding the proposed Ordinance. Mayor Benage commented that the next step will be training and communicating, particularly with industry, about the new ordinance so they are not surprised by it.

MOTION: Councilmember Hamburg moved to adopt An Ordinance which sets forth uniform requirements for Users of the Sanitary Sewer Conveyance System for the City of Bel Aire and enables the City to comply with all applicable State and Federal laws, including the Clean Water Act (33 United States Code [U.S.C.] section 1251 et 15 seq.) and the General Pretreatment Regulations (Title 40 of the Code of Federal Regulations 16 [CFR] Part 403) and authorize the Mayor to sign. Councilmember Smith seconded the motion.

Roll Call Vote:

Greg Davied – Aye Tyler Dehn – Aye Emily Hamburg – Aye
Justin Smith – Aye John Welch – Aye

Motion carried 5-0.

C. **Consideration of an Agreement for Professional Services with Certified Engineering Design for the Design and Construction Staking services for the Bel Aire Lakes Development in the amount of \$284,975.00.**

MOTION: Councilmember Davied moved to approve an Agreement for Professional Services with Certified Engineering Design for Design and Construction Staking services for the Bel Aire Lakes in the amount of \$284,975.00 and authorize the Mayor to sign. Councilmember Dehn seconded the motion. ***Motion carried 5-0.***

D. Consideration of accepting a bid for Sunflower Commerce Park 3rd Infrastructure. Four bids were received:

<u>Contractor</u>	<u>Base Bid</u>	<u>Alternate Bid</u>
<i>Engineer's Estimate</i>	<i>\$1,214,617.00</i>	<i>\$1,194,796.00</i>
Dondlinger	\$1,057,755.85	\$1,045,863.25
McCullough	\$1,182,985.85	\$1,150,680.85
Mies	\$1,152,216.50	\$1,139,002.50
Nowak	\$1,210,918.59	\$1,245,208.92

MOTION: Councilmember Welch moved to accept the bid from Dondlinger in the amount of \$1,057,755.85 for the Sunflower Commerce Park 3rd Infrastructure Project and authorize the Mayor to sign all related documents. Councilmember Smith seconded the motion. ***Motion carried 5-0.***

E. Consideration of An Agreement For Senior Centers By And Between Sedgwick County, Kansas and City Of Bel Aire.

City Attorney Maria Schrock noted that the paragraph regarding gratuities has been revised, in keeping with agreements approved by Council in recent years.

MOTION: Councilmember Smith moved to approve An Agreement For Senior Centers By And Between Sedgwick County, Kansas and City Of Bel Aire. Councilmember Davied seconded the motion. ***Motion carried 5-0.***

F. Consideration of accepting a bid to purchase a new Enterprise Resource Planning (ERP) system. Four bids were received, Two bids meet RFP requirements:

<u>One-Time Fee and Year 1</u>	<u>Total</u>
Tyler Technologies	\$304,178
Caselle	\$141,477
<u>Annual Subscription</u>	<u>Total</u>
Tyler Technologies	\$107,845
Caselle (with 3rd party Recreation)	\$77,212
<u>Current Spend</u>	\$69,383
<i>Current Spend (with CC Fees Included)</i>	<i>\$124,279</i>

MOTION: Councilmember Smith moved to accept the bid from Tyler Technologies as presented by the Assistant City Manager, and subject to staff and the Mayor’s review, for the purchase of a new Enterprise Resource Planning (ERP) system and authorize the Mayor to sign all related documents. Councilmember Welch seconded the motion. ***Motion carried 5-0.***

XII. EXECUTIVE SESSION

MOTION: Councilmember Hamburg moved to take a 5-minute recess. Councilmember Dehn seconded the motion. ***Motion carried 5-0.***

The Council then held a brief recess.

A. Executive Session

MOTION: Councilmember Smith moved to go into executive session for the sole purpose of discussing the subject of: attorney-client consultation regarding contractual obligations pursuant to K.S.A. 75-4319(b)(2) for consultation with an attorney for the public body or agency which would be deemed privileged in the attorney-client relationship. Invite the City Manager, Assistant City Manager, City Attorney, City Engineer, and Neil Gosch. The meeting will be for a period of 45 minutes, and the open meeting will resume in City Council Chambers at 9:17 p.m. Councilmember Davied seconded the motion. ***Motion carried 5-0.***

The Council then held an executive session. At 9:17 p.m., Mayor Benage called the meeting back to order in open session and stated that no binding action had been taken.

B. Executive Session

MOTION: Councilmember Hamburg to go into executive session for the sole purpose of discussing the subject of: attorney-client consultation regarding contractual obligations pursuant to K.S.A. 75-4319(b)(2) for consultation with an attorney for the public body or agency which would be deemed privileged in the attorney-client relationship. Invite the City Manager, Assistant City Manager, and the City Attorney. The meeting will be for a period of 15 minutes, and the open meeting will resume in City Council Chambers at 9:33 p.m. Councilmember Dehn seconded the motion. ***Motion carried 5-0.***

The Council then held an executive session. At 9:35 p.m., Mayor Benage called the meeting back to order in open session and stated that no binding action had been taken.

XIII. DISCUSSION AND FUTURE ISSUES

The council discussed canceling the January 2nd City Council meeting, as there is unlikely to be any business requiring Council action at that time.

MOTION: Councilmember Hamburg moved to cancel the regularly scheduled meeting on January 2, 2024. Councilmember Dehn seconded the motion. ***Motion carried 5-0.***

XIV. ADJOURNMENT

MOTION: Councilmember Smith moved to adjourn. Councilmember Dehn seconded the motion. ***Motion carried 5-0.***

The meeting was adjourned at 9:40 p.m.



MINUTES SPECIAL CITY COUNCIL MEETING

7651 E. Central Park Ave, Bel Aire, KS
January 9, 2024 6:30 PM



- I. **CALL TO ORDER:** Mayor Jim Benage called the meeting to order at 6:34 p.m.
- II. **READING:** City Attorney Schrock read the Request for Special Meeting in it's entirety, verified that it was signed by at least three council members, and that public notice was given.

III. ROLL CALL

Present were Council Members Greg Davied via Zoom, Tyler Dehn, Emily Hamburg, Justin Smith, and John Welch.

Staff Members Present: City Manager Ty Lasher, Assistant City Manager Ted Henry and City Attorney Maria Schrock.

IV. EXECUTIVE SESSION

MOTION: Council Member Smith moved to recess into executive session to discuss contract negotiations pursuant to K.S.A. 75-4319(b)(2) for consultation with an attorney for the public body or agency which would be deemed privileged in the attorney-client relationship. The Executive Session will include the City Manager, Assistant City Manager, and Attorneys for the City. The Executive Session will be for a period of 30 minutes, and the open meeting will resume in City Council Chambers at 7:07 p.m. Council Member Hamburg seconded the motion. ***Motion carried 4-0.*** Council Member Welch abstained.

The Council then held an executive session. At 7:11 p.m., Mayor Benage called the meeting back to order in open session and stated that no binding action had been taken.

Council Member Dehn moved to extend the executive session for an additional 30 minutes, and the open meeting would resume in City Council Chambers at 7:41pm. Council Member Hamburg seconded the motion. ***Motion carried 4-0.*** Council Member Davied remained in the executive session room via Zoom.

The Council then continued the executive session. At 7:41p.m., Mayor Benage called the meeting back to order in open session and stated that no binding action had been taken.

Council Member Welch moved to extend the executive session for an additional 15 minutes, and the open meeting would resume in City Council Chambers at 8:00 pm. Council Member Hamburg

seconded the motion. ***Motion carried 3-1.*** Council Member Smith opposed. Council Member Davied remained in the executive session room via Zoom.

The Council then continued the executive session. At 7:52 p.m., Mayor Benage called the meeting back to order in open session and stated that no binding action had been taken.

V. ADJOURNMENT

MOTION: Council Member Welch moved to adjourn at 8:01 pm. Council Member Dehn seconded the motion. ***Motion carried 5-0.***

CITY OF BEL AIRE		
AP ORD 24-01		
Vendor and Payroll Checks 12/12/2023-01/09/2024		
AFLAC	DEC EMPLOYEE MONTHLY PREMIUM	\$ 854.44
AIR CAPITOL EXTERMINATING	RODENT/INSECT EXTERMINATION	\$ 156.00
AMAZON	OFFICE SUPPLIES/EQUIPMENT	\$ 2,028.31
ARK VALLEY NEWS	BREEZE AD; LEGAL PUBLICATIONS	\$ 736.80
ASCE WICHITA	2024 MEMBERSHIP RENEWAL:STEPHENS	\$ 285.00
AT&T - U-VERSE	INTERNET BACKUP	\$ 150.00
ATLAS ELECTRIC LLC	PW SHOP ELECTRIC REPAIR	\$ 4,120.00
AXON ENTERPRISES, INC	BODY CAMERA VIDEO STORAGE 2024	\$ 14,307.76
BADGER DAYLIGHTING CORP	45TH & WOODLAWN UTILITY LOCATES	\$ 3,242.50
BANK OF NEW YORK	541071:12/23 O&M /DEBT SVC	\$ 191,084.22
BARDAVON HEALTH INNOVATIO	PRE-EMPLOYMENT SCREENING	\$ 110.00
BEALL & MITCHELL, LLC	12/23 MONTHLY COURT-JUDGE	\$ 1,237.98
BEL AIRE CHAMBER OF COMME	2024 CHAMBER DUES	\$ 250.00
BEL AIRE LIONS CLUB	TASTE OF ITALY PLACEMENT AD	\$ 50.00
BEL AIRE MINI STORAGE	MINI STORAGE UNIT S244 FULL YR	\$ 1,080.00
BENAGE, JAMES	OCT-DEC'23 MILEAGE/MEAL REIMB	\$ 204.36
BLOOMINGTON	REPLACEMENT SWITCHES PD VEHICL	\$ 155.31
BLUE CROSS AND BLUE SHIEL	01/24 ID:0421210	\$ 55,304.46
BOTANICA	ILLUMINATIONS TICKETS-VOLUNTEERS	\$ 690.00
BRAINARD, NATHAN W	YOUTH SPORTS OFFICIAL	\$ 52.50
BRAND PLUMBING	RESTROOM FAUCET	\$ 194.36
BRYANT, KEVIN	2023 BA MILL LEVY	\$ 1,072.76
BURNS & MCDONNELL ENGINE	PROJECT MGT; SEWER FRAMEWORK	\$ 19,905.00
CALVIN OPP CONCRETE INC	2023 SIDEWALK GRANT PROJECTS	\$ 10,410.00
CANVA	ANNUAL SUBSCRIPTION	\$ 264.99
CHARLIES CAR WASH LLC	FLEET CAR WASH	\$ 239.75
CHISHOLM CREEK UTILITY AU	12/23 CCUA CONTINGENCY	\$ 5,820.00
CINTAS CORPORATION	PD MATS, PW UNIFORMS/SHOP TOWELS	\$ 3,547.48
CINTAS FIRST AID & SAFETY	PD:RESTOCK FIRST AID	\$ 497.99
CITY OF WICHITA	FRANCHISE FEES:WILLOWBEND GREY	\$ 2,796.37
CLERK OF THE DISTRICT CRT	ANNUAL REGISTRATION FEE 2024	\$ 125.00
CMW	REC ANNUAL HVAC SVC AGREEMENT	\$ 225.00
CONRADY, SLOANE	YOUTH SPORTS OFFICIAL	\$ 24.00
COOPER LAW OFFICES LLC	CASE 23-118	\$ 200.00
CORE & MAIN LP	WATER METERS x61	\$ 16,244.30
CORNEJO MATERIALS	52.73TN SALT/SAND	\$ 3,917.60
COX COMMUNICATIONS	INTERNET/PHONE SVC	\$ 1,465.63
CULLIGAN OF WICHITA	WATER SERVICE	\$ 131.25
CUMMINS SALES & SERVICE	1435ALARM BLOCK HEATER REPLACE	\$ 503.02
DELTA DENTAL PLAN OF KANS	12/23 MONTHLY PREMIUM	\$ 2,773.54
DIGITAL OFFICE SYSTEMS	PD COPIER OVERAGE	\$ 63.50
DILLONS	LIGHT CONTEST	\$ 491.44
DOLLAR GENERAL #21238	RESTITUTION CASE 21BA0724	\$ 44.85

ECITY TRANSACTIONS, LLC	11/23 ONLINE PYT SERVICE	\$ 450.00
EDIBLE ARRANGEMENTS	COUNCIL JUSTIN SMITH	\$ 59.11
EMPOWER RETIREMENT 457	EMP VLNTRY 457	\$ 1,124.00
ENGLERT, DAVID J	YOUTH SPORTS OFFICIAL	\$ 66.00
EQUIPMENTSHARE.COM INC	LIFT STATION PUMP	\$ 432.13
EVERGY	ELEC SVC:CITY BLDGS	\$ 12,773.80
FICA/FEDERAL W/H	FED/FICA TAX	\$ 48,284.66
FIRE PROTECTION SERVICES	BACKFLOW REPAIR;WICHITA LINE	\$ 40,650.00
FIRESTONE	FLEET MAINTENANCE #29	\$ 253.93
FREMAR CORPORATION	ROCK RD SHOULDERS:82.83TN	\$ 2,155.54
GALAXIE BUSINESS EQUIPMEN	OFFICE FURNITURE-ATTY OFFICE	\$ 5,443.00
GALLS, LLC	PD:UNIFORM	\$ 639.78
GARVER	DEVELOPMENT & STREET PROJECTS	\$ 66,276.83
GILMORE & BELL	GO2023A, TN2023B COI	\$ 44,900.00
GREAT WALL 88	LUNCH MEETING	\$ 21.39
HAMPTON INN	KACM WINTER CONFERENCE	\$ 343.44
HAWKS INTER-STATE PESTMAS	12/23:PEST CONTROL:REC	\$ 174.52
HESS, MARTY	YOGA INSTRUCTOR	\$ 105.00
HOBBY-LOBBY	SR EVENT SUPPLIES	\$ 49.88
HOG WILD BBQ	HOLIDAY EMPLOYEE LUNCH	\$ 339.60
IACP	MEMBERSHIP	\$ 190.00
IDEATEK TELECOM	12/23 HOSTED PHONE SERV	\$ 796.55
IMA, INC.	HEALTH BENEFITS ADMIN FEB #05	\$ 833.00
IMAGINE IT, INC	COMPUTER SUPPORT SERVICE	\$ 7,781.94
INDEED JOBS	JOB POSTING	\$ 513.00
INFOSEND	NOV LATE NOTICES,UTILITY BILL,INSERT	\$ 4,014.12
ISEMAN, PETE	STAFF/COUNCIL PHOTOS	\$ 2,990.00
JCI INDUSTRIES, INC.	ROCK RD LIFT STATION PUMP	\$ 39,500.00
JERSEY MIKES	PD:STAFF TRAINING LUNCH	\$ 163.90
KANSAS GAS	GAS SVC:REC	\$ 1,736.20
KANSAS ONE-CALL SYSTEMS	LOCATE FEES:441 FOR 11/23	\$ 529.20
KANSAS PAVING	CEDAR PASS PAVING	\$ 125,741.70
KANSAS RECREATION AND PAR	PROFESSIONAL ASSOCIATION DUES	\$ 400.00
KANSAS RURAL WATER ASN	2024 MEMBERSHIP DUES	\$ 920.00
KANSAS TURNPIKE AUTHORIT	TOLLS	\$ 15.00
KANSASLAND TIRE # 9584	TRAILER TIRE	\$ 50.56
KANZA CO-OPERATIVE ASSOC	UNLEADED & DIESEL BULK FUEL	\$ 3,548.58
KEY EQUIPMENT	STREET SWEEPER REPAIR	\$ 21,888.15
KFC	DINNER FOR PLANNING COMMISSION	\$ 96.15
KIDD'S TOWING	TOW FOR PD 2020 EXPLORER	\$ 100.00
KONDA, KAMERON	YOUTH SPORTS OFFICIAL	\$ 48.00
KS ARBORISTS ASSOCIATION	SHADE TREE CONFERENCE FOR CERT	\$ 100.00
KS ASSOC COURT MANAGEMENT	MEMBERSHIP-LINDSIE	\$ 50.00
KS ATTORNEY GENERAL'S OFC	GO2023A,TN2023B COI	\$ 1,230.00
KS DEPT OF REV:ABC	CMB STAMP DOLLAR GEN, MIRAI	\$ 50.00
KS DEPT REV:WITHHOLDING T	STATE TAX	\$ 8,376.25
KS DEPT REVENUE:SALES TAX	11/23 SALES TAX	\$ 1,143.36

KS DEPT REVENUE:TAXATION	WATER FEES	\$ 7,797.86
KS DEPT TRANSPORTATION	RAIL SPUR LOAN PYMNT #100	\$ 3,877.06
KS PEACE OFFICERS ASSOC	MEMBERSHIP	\$ 90.00
KS PUBLIC EMPL RETIRE SYS	KPERS	\$ 32,547.39
KS SOCIETY PROF ENGINEER	2023 PROFESSIONAL ENGINEERS GO	\$ 150.00
KS TREASURER - COURT FEES	KLETC	\$ 1,648.22
LASHER, TY	EMPLOYEE CHRISTMAS GIFTS	\$ 467.50
LAUTZ LAW LLC	CRT APPTD DEFENSE ATTY	\$ 550.00
LEASE FINANCE PARTNERS	36822QT:12/23:PD COPIER	\$ 141.38
LEXIPOL, LLC	PD ONLINE TRAINING SOFTWARE	\$ 9,398.59
LINK2GOV	BACKGROUND CHECK	\$ 29.00
MABCD	09/23-10/23 INSPECTIONS	\$ 4,450.00
MARTIN PRINGLE	WICHITA HOOPS BANKRUPTCY	\$ 14.50
MAYER SPECIALTY SERVICES	SEWER CLEANING 4326 STRATFORD	\$ 3,167.50
MENARDS	CHRISTMAS GIFTS & CARDS	\$ 246.05
MICHAELS STORES	SUPPLIES FOR HOLIDAY EVENTS	\$ 89.48
MIDWEST ENGINEERING, INC	SWIMMING POOL ASSESSMENT	\$ 1,400.00
MIDWEST TRUCK EQUIPMENT	2020 FORD REPAIR	\$ 166.92
MIKE JOHNSON SALES, INC.	PAYMENT PLAN FORM-COURT	\$ 123.14
MOAB BBQ	HOLIDAY EMPLOYEE LUNCH	\$ 360.00
MUNICIPAL SUPPLY INC	WATER SYSTEM SUPPLIES	\$ 1,852.46
NATIONAL SCREENING BUREAU	NEW HIRE BACKGROUND CHECK	\$ 75.70
NCSI	COACH BACKGROUND CHECKS	\$ 17.50
NIFTY NUT HOUSE	RECOGNITION FOR YEARS OF SERVI	\$ 118.00
NILLES, KELSEY	WITNESS FEE	\$ 10.00
NOWAK CONSTRUCTION CO INC	CEDAR PASS WA & SW DESIGN	\$ 115,542.01
NSPE	2024 MEMBERSHIP RENEWAL	\$ 299.00
OLIVE GARDEN	SENIOR HOLIDAY DINNER	\$ 300.72
OMALLEY, JOHN K	INSURANCE CLAIM-15% FIRE LIEN	\$ 16,314.27
OREILLY AUTO PARTS	2020 EXPLORER WIPER BLADES	\$ 127.81
PACE ANALYTICAL SERVICES	SW:SUSPENDED SOLIDS TESTING	\$ 370.00
PANERA BREAD	LUNCH MEETING	\$ 12.88
PAYLOCITY	FSA EMPLOYEE EXPENSE	\$ 1,165.24
PEC	STREETS PROJECTS	\$ 13,224.50
PICASSOS PIZZERIA	LUNCH MEETING	\$ 8.55
PITNEY BOWES	MONTHLY LEASE AGREEMENT	\$ 261.45
PIVOLOCITY	ERP VENDOR SELECTION PH DEC	\$ 6,000.00
PIZZA HUT	LUNCH MEETING	\$ 13.96
PORTER LEE CORPORATION	BEAST SOFTWARE 2024	\$ 2,179.00
POSTMASTER	#9 FIRST CLASS PRESORT PERMIT	\$ 310.00
PRAIRIE ROSE CHUCKWA	SR TRIP	\$ 315.00
PUBLIC WORKS & UTILITIES	92,250 GAL:11/23-12/06/23	\$ 883.01
QUILL CORP	OFFICE SUPPLIES	\$ 299.16
SALTUS TECHNOLOGIES	DIGITICKET ANNUAL FEES	\$ 14,676.48
SAMS CLUB	HOLIDAY EVENTS, STAFF TRAINING, OFFICE SUPPLIES	\$ 921.04
SEDG CO TREASURER	2023 CITY SPECIALS:CITY HALL/SCP LOT	\$ 77,293.70

SEDGWICK CO TAG OFFICE	VEHICLE TAG FOR #38 & #39	\$ 68.98
SEH INC	SUNFLOWER COMM PK 3RD CONSTRUC	\$ 27,246.29
SEILER INSTRUMENT & MFG	TRIMBLE CATALYST/ROVER ROD	\$ 958.78
SEWING & EMBROIDERY WORKS	EMPLOYEE CHRISTMAS GIFTS	\$ 70.00
SHANNON, DOMINIQUE	WITNESS FEE	\$ 10.00
SHERWIN WILLIAMS 707563	PAINT/SUPPLIES:PW	\$ 231.57
SHERWOOD, ASHLEY	STAFF COVID TEST	\$ 39.96
SIGNS NOW 124	CH PARKING NO PARKING SIGNS	\$ 90.00
SIMPLE CLEAN	01/24 JANITORIAL SVC:CH	\$ 2,824.60
SPECTRUM PROMOTIONAL PROD	EMPLOYEE SWEATERS;REC UNIFORMS	\$ 2,276.87
STOP STICK	REPLACE DAMAGED SPIKE STRIPS	\$ 550.00
STRIKE VISUALS	VECTORIZING OF IMAGES	\$ 70.00
SUMNERONE	COPIER CONTRACT	\$ 278.06
SUN LIFE FINANCIAL - VOLU	01/24 VOLUNTARY LIFE PYMNT	\$ 821.66
SURENCY	12/23 VISION INSURANCE	\$ 952.67
THE HOME DEPOT #2204	CH CHRISTMAS LIGHTS & SUPPLIES	\$ 908.73
THE RADAR SHOP	RADAR REPAIR	\$ 137.50
THE TRAFFIC GROUP	TRAFFIC COUNTS	\$ 14,800.00
THE WEBSTAUANT STORE	PW BREAK ROOM FURNITURE	\$ 1,761.72
TRAFFIC CONTROL SERVICES	UPFITTING NEW PD VEHICLE #38,#39	\$ 41,275.80
TREE TOP NURSERY A	ROUNDABOUTS MOWING	\$ 283.65
TRIPLETT,WOOLF&GARRETSON	WOODLAWN PROJECT MATTERS	\$ 8,849.00
TSYS MERCHANT SOLUTIONS	CREDIT CARD PROCESSING FEES	\$ 8,708.06
UNITED INDUSTRIES INC	POOL:CHEMICALS	\$ 5,517.00
UNIVERSITY OF KANSAS	KLEAP ANNUAL FEE	\$ 400.00
USA BLUE BOOK	WATER TESTING SUPPLIES	\$ 1,437.28
USPS	WATER SAMPLE DELIVERY	\$ 83.30
UTILITY MAINTENANCE CONTR	HYDRANT REPLACED 40TH & OLIVER; 38 NEW SERVICE INSTALLS	\$ 63,975.00
VANCE BROTHERS	STREET MAINT-MICROSURFACING	\$ 322,692.98
VERIZON WIRELESS:CELL PHS	CELL PHONE SVC, ATTY TABLET	\$ 3,505.75
VISION ALLIANCE MARKETING	12/23 COURT SERVICES OFFICER	\$ 550.00
WADE, TERESA	TAEKWONDO INSTRUCTOR	\$ 140.00
WALGREENS	OFFICE SUPPLIES	\$ 20.98
WALLACE ASSOCIATES LLC	LEADERSHIP DEVELOPMENT:MCGEE	\$ 500.00
WALMART	CHRISTMAS GIFT CARDS, DRINKS,	\$ 493.35
WASTE CONNECTIONS	12/23 RECYCLE OR TRASH SVC	\$ 44,667.10
WEST BEND MUTUAL	POLICY#2081147:SPEC EVENTS INS	\$ 361.00
WEX BANK	PD FLEET FUEL	\$ 3,860.20
WILLIAMS JANITORIAL SUPPL	JANITORIAL SUPPLIES	\$ 317.43
WILLIAMS, JOY:ATTY AT LAW	PROSECUTOR SVC	\$ 747.50
ZIGGYS	DISCONNECT DAY STAFF MEAL	\$ 70.19
PAYROLL CHECKS	PAYROLL CHECKS ON 12/20/2023	\$ 74,424.79
PAYROLL CHECKS	PAYROLL CHECKS ON 01/03/2024	\$ 75,319.08
	CLAIMS TOTAL	\$ 1,827,681.68



CITY OF BEL AIRE

BEL AIRE CHAMBER FUNDING POLICY

Organization:

- The City of Bel Aire may be able to provide office space for the Chamber Director at City Hall if requested.
- A City of Bel Aire representative shall be appointed annually to the Chamber Board as an Officer, if so elected, or as a regular appointee while the grant is in effect.
- The Chamber shall create a job description, hire, fire, evaluate, supervise and accept all other responsibilities for a Chamber Executive Director.
- The Chamber shall supply the Director a computer or laptop, printer / copier, cell phone or stipend and all other materials and office supplies required for this position.
- The Chamber shall pay the salary and all other expenses for the Director position.
- The Chamber Board, or Director, shall create a monthly report for the City detailing marketing, membership and all other activities for that month.
- The Chamber will create its own website and social media outlets which will be the responsibility of the Chamber Director. The City will provide links in its website and assist in social media sharing.
- The Chamber Board, or Director, shall assist the Rec Center with three community events as outlined below:
 - Three Community events shall be Spring Egg Hunt, Fall Festival and Christmas Event.
 - Chamber Director shall pledge a minimum of 40 hours of assistance to the Recreation Department for each event.
 - The Chamber will provide at least 4 volunteers for each event.
 - The Chamber will raise funds to cover expenses for each event. (Budget for each event shall be agreed upon by the Rec Department and Chamber).
 - Chamber may plan other events for fundraising but will receive no assistance from the Recreation Department.

Finances:

- The City will provide a \$15,000 grant for 2024. Payment will be made in the first quarter of 2024.
- The City will reevaluate this grant for the 2025 budget and determine its success.

- The Chamber will provide the City with an annual financial report detailing incomes and expenses.
- The City will also be responsible for its annual membership fee.

Adopted this 16th day of January, 2024 by the Bel Aire City Council.

Jim Benage, Mayor

Attest:

Melissa Krehbiel, City Clerk

Bel Aire Chamber President

City of Bel Aire, Kansas

STAFF REPORT

DATE: January 10, 2024

TO: Governing Body

FROM: Chief Darrell Atteberry

RE: Police Vehicle Purchase



BACKGROUND:

AGENDA ITEM DESCRIPTION: The City of Bel Aire Police Department seeks approval for the purchase of two 2023 Dodge Durango Police vehicles.

The police department is budgeted through the Equipment Replacement Fund to purchase patrol vehicles.

BACKGROUND HISTORY: The City of Bel Aire Police Department maintains a fleet of seven patrol vehicles. All are fully marked patrol vehicles equipped with audio/visual recording devices, radios, emergency lighting, prisoner transport systems, weapons and additional small items for traffic control and working cases in the field.

As the Ford vehicles near the end of their police patrol life cycle, which is around 80,000 miles, they require more maintenance. It is a challenge to keep the vehicles in operation even with regular maintenance when the vehicles go beyond 80,000 miles. The police department has vehicles that need to be removed from the fleet as their mileage is beyond 80,000 miles.

As the vehicles gain mileage, the cost to maintain the vehicles increases. In an effort to balance out the mileage of the vehicles, the police department efforts to move the vehicles around on the shifts. This helps balance out the mileage according to the age of the vehicles.

There is no concern about abuse of the equipment. Police patrol vehicles are often used around the clock, on city streets, country roads, and often off-road to accomplish the policing purpose. These are not family transport vehicles.

In 2022, the police department ordered two Ford Explorers in anticipation of an extraordinary wait time for delivery. Because of the year-long wait for delivery, the order was cancelled. The vehicle upfitter used by the Bel Aire Police Department, TCS, was able to locate two 2023 Dodge Durango Police

vehicles which were delivered quickly. TCS has located two available 2023 Dodge Durango Police vehicles at Parks Motors of Augusta.

FINANCIAL IMPACT:

2023 Dodge Durango Police	\$43,148 each
Equipment Install, Labor	\$21,000 each
Total each	\$64,148 each

Total for both 2023 Dodge Durango Police vehicles	\$128,296
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The purchase of the Dodge Durango Police vehicles will be through the Equipment Replacement Fund.

STAFF RECOMMENDATION: Staff recommends approval of the purchase of two Dodge Durango Police vehicles from Parks Motors of Augusta.

City of Bel Aire, Kansas

STAFF REPORT

DATE: January 8, 2024

TO: Ty Lasher, City Manager

FROM: Anne Stephens, PE, City Engineer

RE: Arthur Heights Estates Water and Sanitary Sewer Bids



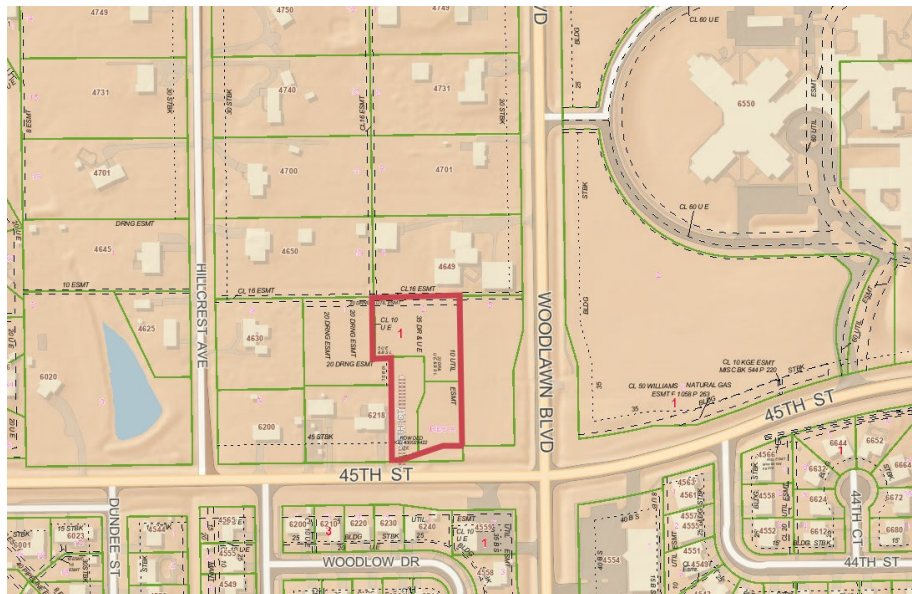
BACKGROUND:

The Developer of Arthur Heights Estates is ready to move forward with the construction of the Water and Sanitary Sewer Improvements to support the subdivision.

DISCUSSION:

Garver worked with the Developer to design the water and sanitary sewer improvements for Arthur Heights Estates. Bids were accepted on January 4th for the project. Four contractors responded to the solicitation.

Contractor	Total
Engineer's Estimate	\$167,885.00
Dondlinger	\$178,001.00
McCullough	\$117,136.00
Mies	\$134,366.00
Nowak	\$161,922.00



FINANCIAL CONSIDERATIONS: The cost of the improvements for these projects will be financed through a bond and spread as special assessments against the benefiting lots.

POLICY DECISION: Staff adhered to the purchasing policy in gathering a minimum of three bids for the

project.

RECOMENDATION: Staff recommends that the City Council accept the bid for concrete from McCullough for \$117,136.00.

Arthur Heights Water and Sanitary Sewer
Bel Aire, Kansas
January 4th, 2024

	Group A			Engineers Estimate		Dondlinger & Sons Construction Co., Inc.		McCullough Excavation, Inc.		Nowak Construction Co., Inc.		Mies Construction, Inc.	
		Quantity	Unit	Extension	Total	Extension	Total	Extension	Total	Extension	Total	Extension	Total
	Water Distribution System												
1	8" PVC Pipe	486	LF	\$ 50.00	\$ 24,300.00	\$ 65.00	\$ 31,590.00	\$ 55.00	\$ 26,730.00	\$ 83.50	\$ 40,581.00	\$ 65.00	\$ 31,590.00
2	8" DICL Pipe	3	LF	\$ 75.00	\$ 225.00	\$ 275.00	\$ 825.00	\$ 200.00	\$ 600.00	\$ 336.00	\$ 1,008.00	\$ 395.00	\$ 1,185.00
3	8" RJ PVC Pipe	50	LF	\$ 65.00	\$ 3,250.00	\$ 68.00	\$ 3,400.00	\$ 100.00	\$ 5,000.00	\$ 70.50	\$ 3,525.00	\$ 65.00	\$ 3,250.00
4	HDPE Casing	22	LF	\$ 200.00	\$ 4,400.00	\$ 450.00	\$ 9,900.00	\$ 350.00	\$ 7,700.00	\$ 288.50	\$ 6,347.00	\$ 200.00	\$ 4,400.00
5	Directional Drill	50	LF	\$ 300.00	\$ 15,000.00	\$ 135.00	\$ 6,750.00	\$ 100.00	\$ 5,000.00	\$ 76.50	\$ 3,825.00	\$ 135.00	\$ 6,750.00
6	Fire Hydrant Assembly	1	EA	\$ 6,500.00	\$ 6,500.00	\$ 6,600.00	\$ 6,600.00	\$ 5,000.00	\$ 5,000.00	\$ 6,648.00	\$ 6,648.00	\$ 7,975.00	\$ 7,975.00
7	Water Service, Long	13	EA	\$ 1,500.00	\$ 19,500.00	\$ 1,200.00	\$ 15,600.00	\$ 1,100.00	\$ 14,300.00	\$ 1,433.50	\$ 18,635.50	\$ 875.00	\$ 11,375.00
8	Connect to Existing (Wet Tap)	1	EA	\$ 6,500.00	\$ 6,500.00	\$ 22,500.00	\$ 22,500.00	\$ 6,000.00	\$ 6,000.00	\$ 9,266.50	\$ 9,266.50	\$ 13,900.00	\$ 13,900.00
9	BMP, Construction Entrance	1	EA	\$ 1,000.00	\$ 1,000.00	\$ 750.00	\$ 750.00	\$ 1,000.00	\$ 1,000.00	\$ 1,007.50	\$ 1,007.50	\$ 750.00	\$ 750.00
10	BMP, Silt Fence	1050	LF	\$ 2.00	\$ 2,100.00	\$ 2.10	\$ 2,205.00	\$ 1.90	\$ 1,995.00	\$ 1.55	\$ 1,627.50	\$ 1.50	\$ 1,575.00
11	BMP, Curb Inlet Protection	2	EA	\$ 500.00	\$ 1,000.00	\$ 75.00	\$ 150.00	\$ 55.00	\$ 110.00	\$ 100.50	\$ 201.00	\$ 75.00	\$ 150.00
12	Contractor Provided Testing	1	LS	\$ 3,000.00	\$ 3,000.00	\$ 950.00	\$ 950.00	\$ 5,000.00	\$ 5,000.00	\$ 1,410.00	\$ 1,410.00	\$ 825.00	\$ 825.00
13	Site Clearing	1	LS	\$ 12,500.00	\$ 12,500.00	\$ 7,500.00	\$ 7,500.00	\$ 575.00	\$ 575.00	\$ 3,122.50	\$ 3,122.50	\$ 425.00	\$ 425.00
14	Site Restoration	1	LS	\$ 5,000.00	\$ 5,000.00	\$ 500.00	\$ 500.00	\$ 600.00	\$ 600.00	\$ 201.50	\$ 201.50	\$ 425.00	\$ 425.00
15	Concrete Cradle	10	LF	\$ 90.00	\$ 900.00	\$ 130.00	\$ 1,300.00	\$ 25.00	\$ 250.00	\$ 171.00	\$ 1,710.00	\$ 110.00	\$ 1,100.00
16	Remobilization	1	LS	\$ 5,000.00	\$ 5,000.00	\$ 3,750.00	\$ 3,750.00	\$ 50.00	\$ 50.00	\$ 1,611.50	\$ 1,611.50	\$ 500.00	\$ 500.00
				Group A Total	\$ 110,175.00	Group A Total	\$ 114,270.00	Group A Total	\$ 79,910.00	Group A Total	\$ 100,727.50	Group A Total	\$ 86,175.00
	Group B												
	Sanitary Sewer Extension												
16	8" PVC Pipe	168	LF	\$ 50.00	\$ 8,400.00	\$ 52.00	\$ 8,736.00	\$ 45.00	\$ 7,560.00	\$ 103.00	\$ 17,304.00	\$ 62.00	\$ 10,416.00
17	MH, Standard (4' Dia) (Doghouse)	1	EA	\$ 5,500.00	\$ 5,500.00	\$ 12,000.00	\$ 12,000.00	\$ 6,000.00	\$ 6,000.00	\$ 7,554.50	\$ 7,554.50	\$ 6,050.00	\$ 6,050.00
18	Riser Pipe Assembly (4")	13	EA	\$ 1,350.00	\$ 17,550.00	\$ 1,800.00	\$ 23,400.00	\$ 1,300.00	\$ 16,900.00	\$ 1,999.00	\$ 25,987.00	\$ 1,500.00	\$ 19,500.00
19	MH, Standard (4' Dia)	1	EA	\$ 6,000.00	\$ 6,000.00	\$ 4,500.00	\$ 4,500.00	\$ 4,000.00	\$ 4,000.00	\$ 3,727.00	\$ 3,727.00	\$ 3,750.00	\$ 3,750.00
20	Sand Backfill Jet & Vibrate	163	LF	\$ 20.00	\$ 3,260.00	\$ 15.00	\$ 2,445.00	\$ 5.00	\$ 815.00	\$ 19.00	\$ 3,097.00	\$ 30.00	\$ 4,890.00
21	Maintain Existing BMP's	1	LS	\$ 1,000.00	\$ 1,000.00	\$ 300.00	\$ 300.00	\$ 1.00	\$ 1.00	\$ 302.00	\$ 302.00	\$ 200.00	\$ 200.00
22	Site Clearing	1	LS	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 650.00	\$ 650.00	\$ 201.50	\$ 201.50	\$ 425.00	\$ 425.00
23	Site Restoration	1	LS	\$ 4,500.00	\$ 4,500.00	\$ 1,900.00	\$ 1,900.00	\$ 500.00	\$ 500.00	\$ 201.50	\$ 201.50	\$ 425.00	\$ 425.00
24	Contractor Provided Testing	1	LS	\$ 3,000.00	\$ 3,000.00	\$ 850.00	\$ 850.00	\$ 700.00	\$ 700.00	\$ 1,208.50	\$ 1,208.50	\$ 1,035.00	\$ 1,035.00
25	Seeding	1	LS	\$ 1,000.00	\$ 1,000.00	\$ 2,100.00	\$ 2,100.00	\$ 100.00	\$ 100.00	\$ 1,611.50	\$ 1,611.50	\$ 1,500.00	\$ 1,500.00
				Group B Total	\$ 57,710.00	Group B Total	\$ 63,731.00	Group B Total	\$ 37,226.00	Group B Total	\$ 61,194.50	Group B Total	\$ 48,191.00
				Project Total	\$ 167,885.00	Project Total	\$ 178,001.00	Project Total	\$ 117,136.00	Project Total	\$ 161,922.00	Project Total	\$ 134,366.00

City of Bel Aire, Kansas

STAFF REPORT



DATE: January 10, 2024
 TO: Ty Lasher, City Manager
 FROM: Anne Stephens, City Engineer
 RE: WAMPO Project Prioritization

Background: Every five years, WAMPO produces a Metropolitan Transportation Plan (MTP). This planning document contains a list of projects that are eligible to receive funding and are considered to be regionally significant. In the last MTP, the City submitted ten (10) projects for inclusion in the MTP. These are listed in priority order below.

1. Reconstruct Rock Road from the UP Railroad to 53rd Street North
2. Oliver – 45th Street Intersection Reconstruction
3. Oliver – 37th to 45th Street Reconstruction
4. Northern Intercity Biking and Walking Route
5. Woodlawn – 45th to 53rd Street.
6. 45th Street – Oliver to Woodlawn Reconstruction
7. Oliver – 45th to 53rd Street Reconstruction
8. 53rd Street – Oliver to Woodlawn Reconstruction
9. 53rd Street and Lycee Pedestrian Crossing
10. 45th – Woodlawn to Rock Road Reconstruction

Only the 45th Street – Oliver to Woodlawn Reconstruction and the Oliver – 45th Street Intersection Reconstruction were chosen for inclusion in the MTP due to funding restrictions (the federal government requires that the plan be fiscally constrained).

To receive funding, projects on the MTP must be submitted for and accepted into the Transportation Improvement Program (TIP). This is where projects receive a soft commitment for funding from WAMPO and are programmed to receive funding at a certain amount in a specified year or years. While fairly certain, funding is not guaranteed until an agreement has been signed with KDOT and the final funding commitment is made. While projects are generally not “kicked out” of the TIP, amendments are made multiple times a year based on updated cost estimates and funding availability (occasionally new funding is made available through various federal programs) and sponsor requests.

Current Situation: WAMPO is currently working on the next MTP and has a call for projects out. The project submittal deadline is February 2nd. The City has been working with PEC on project applications. We currently have the following priority list, which is being submitted to Council for their concurrence.

1. 45th Street – Oliver to Woodlawn Reconstruction
2. Phase 1, Bike Path
3. Phase 2, Bike Path
4. Phase 3, Bike Path

- 5. Rock Road from the UP Railroad to 53rd Street North Reconstruction
- 6. Oliver – 37th to 45th Street Reconstruction
- 7. Woodlawn – 45th to 53rd Street.
- 8. Oliver – 45th to 53rd Street Reconstruction
- 9. 53rd and Lycee Pedestrian Crossing
- 10. 45th – Woodlawn to Rock Road Reconstruction
- 11. Northern Intercity Biking and Walking Route

These projects are described in more detail below.

- 1. **45th Street – Oliver to Woodlawn Reconstruction** – 45th Street is an existing two-lane roadway section with no shoulders. It is the main east/west street in Bel Aire and serves as a connecting link between residential neighborhoods. 45th Street is a key corridor in connecting residents west of Woodlawn with Sunrise Christian Academy and the Bel Aire Recreation Center. Improvements to this roadway would include a three-lane section with curb and gutter, a 10’ multi-use path on one side of the road and a 6’ sidewalk on the other side. This project also includes the reconstruction of the intersection at 45th and Oliver.
- 2. **Phase 1, Bike Path** – This project is shown on an attached map and involves a 10’ multi-use pathway generally along the ½ mile line (pipeline easement) between 45th and 53rd and runs from Alley Park along Oliver to Woodlawn. This also includes a multi-use path from Alley Park to the Rec Center.
- 3. **Phase 2, Bike Path** – This project is shown on an attached map and involves a 10’ multi-use pathway generally along the ½ mile line (pipeline easement) between 45th and 53rd and runs from Rock Road to the easterly edge of the Skyview 2nd Subdivision.
- 4. **Phase 3, Bike Path** – This project is shown on an attached map and involves a 10’ multi-use pathway generally along the ½ mile line (pipeline easement) between 45th and 53rd and runs from Woodlawn to Rock Road.
- 5. **Reconstruct Rock Road from the UP Railroad to 53rd Street North** - The City is experiencing a considerable amount of growth along Rock Road. The reconstruction from the existing two-lane rural section (with no shoulders) to a three-lane section with curb and gutter, along with intersection improvements at the intersections with 45th Street and 53rd Street will significantly improve safety for the traveling public plus allow for continued economic development along this corridor. The City also plans to install a 10-foot multi-use path on one side of the road and a 6-foot sidewalk on the other. The City will be partnering with the City of Wichita on this project to complete a unified section of roadway from the UP railroad through the 53rd Street intersection.
- 6. **Oliver – 37th to 45th Street Reconstruction** – This section of Oliver is starting to deteriorate and needs to be reconstructed. The intersection at 37th and Oliver was improved to include a traffic signal years ago. The above project will reconstruct the intersection at 45th and Oliver and install a traffic signal. This project will connect the two intersections with a three-lane section of road with curb and gutter. This project will also include a 10-foot multi-use path on one side of the road and a 6’ sidewalk on the other side.
- 7. **Woodlawn – 45th to 53rd Street** – Reconstruction and Widening – This project would continue the improvements to the roadway section that have started with the 2020 Woodlawn Street Improvement Project that is currently funded by WAMPO. Woodlawn is one of the major corridors from K-254 into Wichita and has the only full-interchange west of Hillside. Continuing the street improvements up to and through the 53rd Street intersection will facilitate traffic movement through this area. This project would continue the proposed 10’ multi-use path on the west side of Woodlawn and the 6’ sidewalk on the east side of Woodlawn.
- 8. **Oliver – 45th to 53rd Street Reconstruction** – This project would continue the reconstruction of Oliver from the 45th street intersection to the 53rd Street intersection. This stretch of road is fairly heavily

traveled as it connects K-254 with the Koch complex west of Oliver. The reconstruction would include a 3-lane section with curb and gutter, storm sewer and a 10' multi-use path on one side of the road and a 6' sidewalk on the other. This section would also likely tie in with the Northern Intercity Biking and Walking Route as described in project 11.

9. **53rd Street and Lycee Pedestrian Crossing** – With the Northeast Magnet School located north of 53rd Street on Lycee and the growing residential neighborhood to the south, this location was identified in the City's Bicycle and Pedestrian Plan as a location needing a cross-walk for children to be able to cross 53rd Street to get to the school. Since Northeast is considered a Magnet school, there is a considerable amount of buses and other vehicles entering and exiting this location at the beginning and end of the day making crossing 53rd Street tricky at best. A pedestrian crossing at this location would allow for safe crossing for children from the Rock Spring and Deer Run neighborhoods to the school.
10. **45th Woodlawn to Rock Road Reconstruction** to include the reconstruction of the Bridge at 45th and Elk Creek - This project would continue the street reconstruction efforts from Woodlawn and 45th Street west of Woodlawn to Rock Road. This project would include the reconstruction of the existing two-lane road to a three-lane section with curb and gutter, storm sewer, a 10' multi-use path on one side of the roadway and a 6' sidewalk on the other. The project would also include the reconstruction and widening of the existing clear-span bridge located directly east of Elk Creek Road. The current bridge has virtually no shoulders and is unsafe for bicycles or pedestrians to cross with traffic. The reconstructed bridge would allow for the continuation of the multi-use path and sidewalk across the bridge providing safe passage for bicyclists and pedestrians.
11. **Northern Intercity Biking and Walking Route** – The communities of Bel Aire, Kechi, Park City and Valley Center have been talking for years about the possibility of connecting the communities together with a multi-use pathway. This project involves two phases – the first phase would be a study to determine the feasibility of such a connection and the best location for the path to connect the communities together. The second phase of the project would be the actual construction of the multi-use pathway. The City of Wichita and Sedgwick County have also been contacted regarding their participation in the project and both entities expressed their interest in the project.

NTS

OLIVER

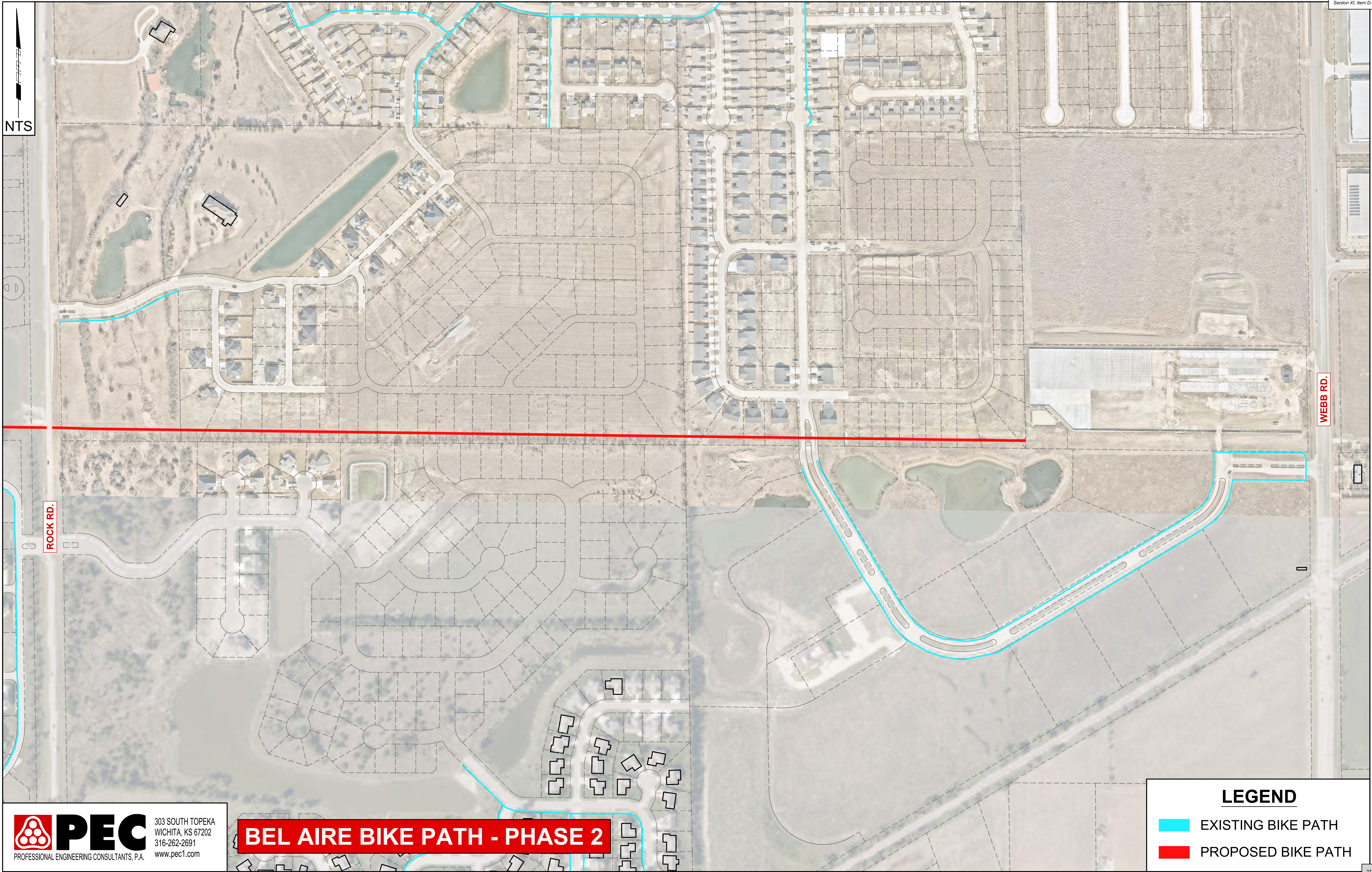
WOODLAWN

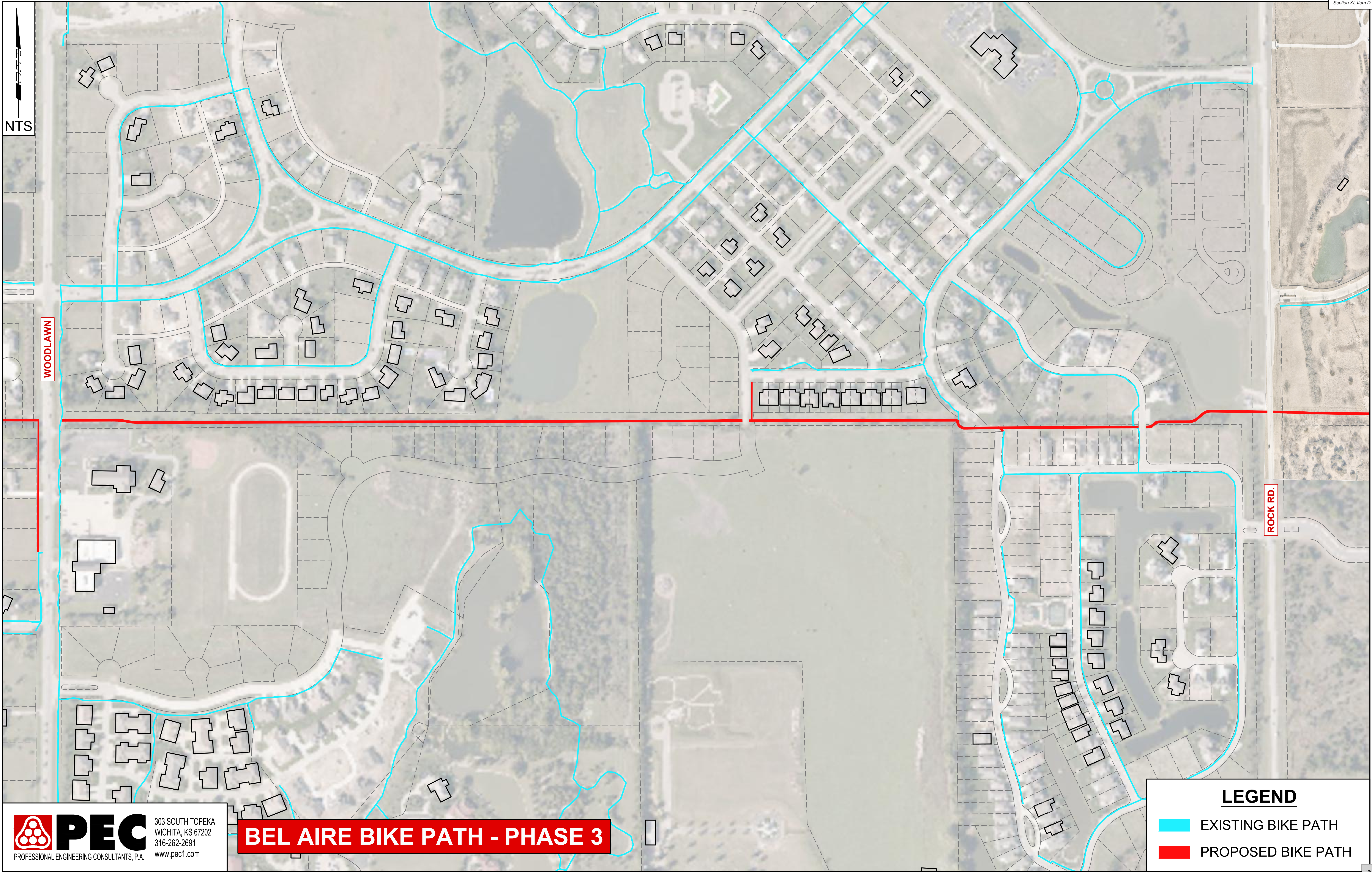
45TH STREET

BEL AIRE BIKE PATH - PHASE 1

LEGEND

- EXISTING BIKE PATH
- PROPOSED BIKE PATH





STAFF REPORT

DATE: January 9, 2024,
TO: Ty Lasher, City Manager & Bel Aire Governing Body
FROM: Brian Hayes, Recreation Director
RE: December Activities

Recreation

- Little Dribblez was held twice a week in November. This year 32 PK/Kindergarten age kids participated in this instructional program compared to 28 last year.
- 102 youth in grades 1-5 began basketball practices in December. Games begin in January and run through late February.
- 15 schoolkids were registered for Schools's Out Camp during winter break. School's Out Camp is an extension of our Day Camp program that offers licensed childcare during school breaks.
- December Pickleball participation was up with 289 compared to 228 participants November.
- Taekwondo participation was down with 12 compared to 16 in November.
- Exercise classes were steady with 25 participants.
- Drop-in use was steady with 455 in December compared to 474 in November.
- Upcoming Rec programs include Indoor Soccer and Schools Out Camp.

Seniors

- 654 seniors participated in Medicare Counseling, Tai Chi, cards, line & folk dance, book club, exercise, sewing, walking, educational, & special activities compared to 663 in November.
- Special programs included outings to Prairie Rose chuckwagon & Milkfloat Bakery, and several Holiday activities & dinner. Six special activities were held, and 7 educational sessions were offered. All required components for county funding were successfully completed for the year.
- Upcoming Senior activities include a fraud & scam presentation, several new game & arts and crafts activities as well as the many ongoing baseline programs, presentations, and communications.

Holiday Celebration

- This year's event was held on December 2nd. Hundreds came out and visited with Santa, made ornaments, decorated cookies & enjoyed other treats. The light show is always a success and new this year was a real reindeer. Thanks to the Chamber of Commerce, Lions Club and all the sponsors for making this year's event another success.



Pickleball



Milk Float Bakery



Craft & Ornament Making
Holiday Celebration



Ornament Class



Cookie Decorating
Holiday Celebration



Basketball League



Christmas List
Holiday Celebration



Winter Camp Snowball Fight



Little Dribblers



Holiday Bingo



Fall Welcome Sign Class



Glass Blowing Class

MANAGERS REPORT



DATE: January 11, 2024
TO: Mayor Benage and City Council
FROM: Ty Lasher, City Manager
RE: January 16, 2024 Agenda

Consent Agenda (Item VI)

The consent agenda contains the Minutes of the December 19, 2023 City Council meeting as well as the January 9, 2024 Special City Council Meeting.

Appropriations Ordinance (Item VII)

Due to the cancellation of the December council meeting, this appropriations ordinance encompasses 12/12/2023 through 01/09/2024 expenses and two payroll cycles. Expenditures amount to \$1,827,681.68. Of the reported expenses, \$353,187.78 are infrastructure costs for new developments. These costs are paid through special assessments.

City Requested Appearances (Item VIII)

The Bel Aire Chamber would like to present their 2023 Annual Report and make a request for funding in 2024. The 2024 budget contains \$15,000 for a chamber grant if Council would like to award extra funding to the chamber in 2024.

2024 Bel Aire Chamber of Commerce Funding Policy (Item A)

Gary O'Neal, Bel Aire Chamber of Commerce President, attended a budget workshop in 2023 requesting \$15,000 in funding for 2024. In 2022 and 2023, the Chamber received \$20,000 each year as a grant. Staff updated the Chamber Funding Policy for 2024 to include the \$15,000 request which is included in your packet. As mentioned earlier, the 2024 Bel Aire budget included a \$15,000 grant for the Bel Aire Chamber.

Replacement Police Vehicles (Item B)

Annually, PD budgets to replace a patrol vehicle. Due to COVID and other supply chain issues, police vehicles have been hard to find. In fact, two vehicles were purchased in 2023 that were ordered in 2021 and 2022 respectively. PD has a supplier with two new vehicles available now so Chief Atteberry would like to purchase those as there is no guaranty any other vehicles will be available this

year. He has two vehicles that are at, or nearing, 80,000 miles and in line for replacement. Experience has shown replacing a police vehicle at 80,000 miles maximizes the resale value while limiting repair costs. Money is available in the capital equipment fund and staff recommends approving the purchase.

Bid for Water & Sewer Improvements, Arthur Heights Estates (Item C)

The Developer of Arthur Heights Estates is ready to move forward with the construction of Water and Sanitary Sewer Improvements to support the subdivision. The cost of the improvements will be financed through a bond and spread as special assessments against the benefiting lots. Four contractors responded to the solicitation of bids, with McCullough being the low bidder. Staff recommends that Council accept the bid for concrete from McCullough at a cost of \$117,136.00.

WAMPO MTP Project Prioritization (D)

Every five years, WAMPO (Wichita Area Metropolitan Planning Organization) produces a Metropolitan Transportation Plan (MTP). This planning document contains a list of projects that are eligible to receive funding and are considered to be regionally significant. To receive funding, projects on the MTP must be submitted for and accepted into the Transportation Improvement Program (TIP). This is where projects receive a soft commitment for funding from WAMPO and are programmed to receive funding at a certain amount in a specified year or years. While fairly certain, funding is not guaranteed until an agreement has been signed with WAMPO and KDOT and the final funding commitment is made. WAMPO is currently working on the next MTP and has a call for projects out. The project submittal deadline is February 2nd. City staff has been working with PEC on project applications. We currently have the following priority list, which Anne describes in more detail in her Staff Report in your packet:

1. 45th Street – Oliver to Woodlawn Reconstruction
2. Phase 1, Bike Path
3. Phase 2, Bike Path
4. Phase 3, Bike Path
5. Rock Road from the UP Railroad to 53rd Street North Reconstruction
6. Oliver – 37th to 45th Street Reconstruction
7. Woodlawn – 45th to 53rd Street.
8. Oliver – 45th to 53rd Street Reconstruction
9. 53rd and Lycee Pedestrian Crossing
10. 45th – Woodlawn to Rock Road Reconstruction
11. Northern Intercity Biking and Walking Route

After Council has approved this list, PEC and City staff can finalize the applications and submit them to WAMPO. City Engineer Anne Stephens and PEC consultants will be at the meeting to answer questions.

Executive Session (Item XII)

Staff is requesting three separate executive sessions.