

AGENDA CITY COUNCIL MEETING

7651 E. Central Park Ave, Bel Aire, KS November 02, 2021 7:00 PM



I.	CALL TO ORDER: Mayor Jim Benage			
II.	ROLL CALL			
	Jeff E John V	lshoff Dr. Joel Schroeder Justin Smith Welch Diane Wynn		
III.	OPEN	NING PRAYER: Mark Posson		
IV.	PLED	OGE OF ALLEGIANCE TO THE AMERICAN FLAG		
V.	PROCLAMATION			
	<u>A.</u>	Veteran's Day, November 11, 2021		
VI.	DETI	ERMINE AGENDA ADDITIONS		
VII.	CONSENT AGENDA			
	Approval of the Minutes of the October 19, 2021 City Council meeting.			
	<u>B.</u>	Approval of a Fireworks Display Permit for Stellar Fireworks for the December 4, 2021 Christmas Open House at City Hall, contingent upon permit approval by the Sedgwick County Fire Marshall.		
		Action: Motion to (approve / table / deny) the Consent Agenda as (listed / amended) and authorize the Mayor to sign.		
		Motion Second Vote		
VIII.	. DISCUSSION AND APPROVAL OF APPROPRIATIONS ORDINANCE			
	<u>A.</u>	Approval of Appropriations Ordinance 21-20 in the amount of \$1,088,688.23.		
		Action: Motion to (approve / deny / table) Appropriations Ordinance 21-20.		
		Motion Second Vote		



IX.	CITY	REO	UESTED	APPEAR	RANCES	- None
-----	-------------	-----	--------	---------------	--------	--------

X.	CITIZEN CONCERNS: Please move to the podium and state your name and address so that you
	can be clearly heard by the viewing public as well as the Governing Body. Comments are limited
	to three (3) minutes unless additional time is granted by the Mayor.

XI. PUBLIC HEARING

<u>A.</u>	The purpose of the public hearing is to give property owners and other interested
	parties the opportunity to speak on the proposed 2021 City of Bel Aire Land Bank
	Fund Amendment.

(Please move to the podium and state your name & address so that you can be clearly heard by the viewing public as well as the Governing Body. Comments are limited to three (3) minutes unless additional time is granted by the Mayor).

Action:	Motion to close the	e public hearing.
Motion	Second	Vote

XII. REPORTS

A.

- A. Council Member Reports
- B. Mayor's Report
- C. City Attorney Report
- D. City Manager Report

XIII. ORDINANCES, RESOLUTIONS AND FINAL ACTIONS

Action: Motion to (approve / deny / table) the 2021 Land Bank Fund Budget Amendment
as published and authorize all required signatures.

Consideration of approving the 2021 Land Bank Fund Budget Amendment.

1			C
Motion	Second	Vote	_

B. Consideration of accepting the recommendation of the Bel Aire Planning Commission and approving a conditional use (CON-21-02) to allow a private swimming pool on certain property in an R-5 zoning district.

Action: Motion to (accept / deny / table) the recommendation of the Bel Aire Planning Commission and approve a conditional use (CON-21-02) to allow a private swimming pool on certain property in an R-5 zoning district.

Motion	Second	Vote	

XIV. EXECUTIVE SESSION

Action:	Motion to go into executive session for the sole purpose of discussion the subject
of:	, pursuant to the KSA 75-4319 exception for:



		the City Manager and the City Attorney. The meeting will be for a period of minute the open meeting will resume in City Council Chambers at PM.
	Motio	on Second Vote
XV.	DISC	CUSSION AND FUTURE ISSUES
	A.	Workshop - November 9th at 6:30 p.m.?
XVI.	ADJO	DURNMENT
	Actio	n: Motion to adjourn.
	Motio	on Second Vote
	Additi	ional Attachments:
	<u>A.</u>	Treasurer Report
	<u>B.</u>	September 2021 Finance Report
	<u>C.</u>	Planning Commission staff report to Council, October 2021
	<u>D.</u>	Manager's Report - November 2, 2021

Notice

It is possible that sometime between 6:30 and 7:00 PM immediately prior to this meeting, during breaks, and directly after the meeting, a majority of the Governing Body may be present in the Council Chambers or the lobby of City Hall. No one is excluded from these areas during these times. Channel 7 rebroadcasts of this meeting are scheduled daily or can be streamed on YouTube. Please make sure all cell phones and other electronics are turned off and put away.









TO THE CITIZENS OF BEL AIRE, KANSAS, GREETINGS:

WHEREAS, Veterans Day has its origins in the November 11, 1918 armistice which brought World War I to a conclusion; and

WHEREAS, The Allied victory in World War I affirmed the strength of great nations acting together for high purposes; and

WHEREAS, The people of the United States caused through their elected representatives the designating of November 11 as a federal legal holiday which in 1954 became officially known as Veterans Day; and

WHEREAS, Veterans Day continues to be celebrated and commemorated with solemn observances in honor of all Americans who have served their country in times of war and conflict; and

WHEREAS, The courage, honor, sacrifice, and dedication which veterans of the United States armed forces have displayed in the cause of justice, freedom, and democracy are most worthy of recognition; now,

THEREFORE, I Jim Benage, Mayor, do hereby call upon all citizens to commend America's veterans and observe with solemn pride November 11, 2021 to be celebrated as Veterans Day.

> **IN WITNESS WHEREOF**, I have hereunto set my hand and caused to be affixed the official seal of Bel Aire, Kansas this 2nd day of November, 2021.

> > Jim Benage, Mayor



MINUTES CITY COUNCIL MEETING

7651 E. Central Park Ave, Bel Aire, KS October 19, 2021 7:00 PM



- **I. CALL TO ORDER:** Mayor Jim Benage called the meeting to order at 7:00 p.m.
- II. ROLL CALL

Present were Jeff Elshoff, Dr. Joel Schroeder, Justin Smith, John Welch, and Diane Wynn.

Also present were City Manager Ty Lasher, City Attorney Jacqueline Kelly, Director of Finance Ted Henry, City Engineer Anne Stephens, and City Clerk Melissa Krehbiel.

- **III. OPENING PRAYER:** John Barkett provided the opening prayer.
- IV. PLEDGE OF ALLEGIANCE TO THE AMERICAN FLAG

Mayor Benage led the pledge of allegiance.

- V. PROCLAMATION:
 - A. Red Ribbon Drug Free Week, October 23—31, 2021

Mayor Benage read and signed the proclamation.

- VI. **DETERMINE AGENDA ADDITIONS** There were no additions.
- VII. CONSENT AGENDA
 - A. City Council Special Meeting Minutes 9-30-2021
 - B. City Council Meeting Minutes 10-05-2021
 - C. City Council Special Meeting Minutes 10-12-2021
 - D. Accept a Grant from Firehouse Subs Public Safety Foundation for Seven Zoll Fully Automatic AEDs & Accessories valued at up to \$13,160.00.
 - **E. Proposed Planning Commission Schedule Change:** The Planning Commission currently meets monthly on the Thursday between regular City Council meetings. The Planning Commission requests to change the meeting day to the second Thursday of every month.

Councilmember Welch noted that there were typos in materials included in the packet regarding consent agenda items D and E. He asked that typos in the proposed Planning

Commission schedule be corrected to reflect the year "2022" and the staff report for Item D be corrected to reflect the grant does not pay for a vehicle, only the AED machines and accessories.

MOTION: Councilmember Smith moved to approve the Consent Agenda as amended and authorize the Mayor to sign. Councilmember Schroeder seconded the motion. *Motion carried 5-0.*

VIII. DISCUSSION AND APPROVAL OF APPROPRIATIONS ORDINANCE

A. Approval of Appropriations Ordinance 21-19 in the amount of \$856,672.46.

MOTION: Councilmember Welch moved to approve Appropriations Ordinance 21-19. Councilmember Smith seconded the motion. *Motion carried 5-0*.

IX. CITY REQUESTED APPEARANCES

A. Jabara Airport Master Plan

Patrick Taylor, Coffman and Associates Airport Planning Consultants, and John Oswald, Airport Engineer and Planning Manager, Wichita Airport Authority, reported on the master plan for Jabara Airport

X. CITIZEN CONCERNS: No one spoke.

XI. REPORTS

A. Council Member Reports

Councilmember Elshoff reported that he attended a soccer game and Fall Fest at the Rec Center last weekend and thanked everyone who worked on the events.

Councilmember Schroeder also thanked staff and volunteers for their work at Fall Fest.

B. Mayor's Report

Mayor Benage reported he attended Fall Fest on Saturday. Thanks to staff for their work on the event.

He attended the K-254 Corridor Development Association meeting in El Dorado on October 15th. The association now has commitments from local communities and organizations totaling about \$162,000 to develop a corridor management plan with KDOT.

Regarding COVID-19, Sedgwick County is now reporting a positive test rate of 6.4%. The current wave is subsiding. He encouraged Bel Aire residents to continue to support each other and continue to follow guidelines aimed at reducing the spread of the disease.

Mayor Benage reported on upcoming events:

- On October 21st, the Bel Aire Area Chamber of Commerce will sponsor a candidate forum at City Hall.
- October 21-25, 2021, the Vietnam Moving Wall will be in Lions Park in Valley Center.
- On October 26th at 6 pm an open forum will be held at City Hall regarding mayor and council term limits. A feedback form available on the City's website.
- November 2nd is Election Day. Applications for advance mail ballots can be submitted until October 26th. Early voting will be held at City Hall starting on Oct. 28th at 10 am and ending on October 30th at 4pm.

C. City Attorney Report

City Attorney Jacqueline Kelly briefly reported on the October Planning Commission meeting and redistricting at the County, State and Federal levels.

D. City Manager Report

City Manager Ty Lasher reported on two events that will be held this Saturday, the DEA Drug Take-Back and Curbside Clean-up.

He also reported that the police department is investigating several car thefts that have occurred in Bel Aire. Thieves are targeting unlocked cars. The police department urges people to lock their cars, even if they are parked in the driveway.

XII. ORDINANCES, RESOLUTIONS AND FINAL ACTIONS

A. Consideration of A Resolution Authorizing The Offering For Sale Of General Obligation Bonds, Series 2021C, Of The City Of Bel Aire, Kansas.

Kevin Cowan of Gilmore and Bell, Bond Counsel for the City, stood for questions from the Council.

MOTION: Councilmember Smith moved to accept A Resolution Authorizing The Offering For Sale Of General Obligation Bonds, Series 2021C, Of The City Of Bel Aire, Kansas and authorize the Mayor to sign. Councilmember Schroeder seconded the motion. *Motion carried 5-0*.

B. Consideration of a 2021 Land Bank Fund Budget Amendment to be published and schedule a public hearing for the November 2, 2021 City Council Meeting.

MOTION: Councilmember Schroeder moved to approve a 2021 Land Bank Fund Budget Amendment to be published and schedule a public hearing for the November 2, 2021 City Council Meeting. Councilmember Smith seconded the motion. *Motion carried 5-0.*

C. Consideration of a bid for Water, Sanitary Sewer and Storm Sewer Improvements to serve Rock Spring 4th. Four bids were received:

Apex	\$1,110,266.48
Dondlinger	\$1,026,192.85
McCullough	\$922,781.00
Mies	\$973,169.30
Nowak	\$1,058,583.20
Engineer's Estimate	\$940,307.00

City Engineer Anne Stephens stood for questions from Council.

MOTION: Councilmember Schroeder moved to accept the bid from McCullough at a cost not to exceed \$922,781.00 for the water, sanitary sewer and storm sewer improvements to serve Rock Spring 4th and authorize the Mayor to sign. Councilmember Welch seconded the motion. *Motion carried 5-0*.

D. Consideration of a bid for Paving Improvements to serve Phase 1 of Skyview at Block 49. Five bids were received:

APAC	\$1,054,682.00
Cornejo	\$769,824.75
Kansas Paving	\$644,796.70
Pearson	\$790,370.00
Prado	\$744,501.10
Engineer's Estimate	\$749,897.50

City Engineer Anne Stephens stood for questions from Council.

MOTION: Councilmember Smith moved to accept a bid from Kansas Paving in the amount not to exceed \$644,796.70 for Phase 1 Paving Improvements to serve Skyview at Block 49 and authorize the Mayor to sign. Councilmember Welch seconded the motion. *Motion carried 5-0.*

E. Consideration of a bid for Paving Improvements to serve the Villas at Prestwick, Phase 2. Five bids were received:

	<u>Asphalt</u>	<u>Concrete</u>
APAC	\$541,003.50	\$640,683.50
Cornejo	\$477,685.40	\$567,774.15
Kansas Paving	\$420,920.90	\$489,727.40
Pearson	\$413,106.90	\$484,831.90
Prado	No Bid	\$557,717.00
Engineer's Estimate	\$450,743.75	\$450,743.75

City Engineer Anne Stephens stood for questions from Council.

Developer Marvin Schellenberg addressed the Council regarding his preference for asphalt paving due to recent increases in construction costs.

Councilmembers discussed current street paving in the area, maintenance costs, and possible effects of costs on special assessments.

MOTION: Councilmember Smith moved to accept the bid from Pearson for concrete paving at a cost not to exceed \$484,831.90 for Phase 2 Paving Improvements to serve the Villas at Prestwick and authorize the Mayor to sign. Councilmember Schroeder seconded the motion. *Motion carried 4-0-1*, with Councilmember Wynn abstaining from the vote.

F. Consideration of proposals for a Comprehensive Street Evaluation with GIS database. Proposals were received from two firms:

MKEC \$70,000 PEC \$67,800

City Engineer Anne Stephens stood for questions from Council.

MOTION: Councilmember Welch moved to accept a proposal from PEC in the amount not to exceed \$67,800 for the Comprehensive Street Evaluation with GIS Database and authorize the Mayor to sign. Councilmember Schroeder seconded the motion. *Motion carried 5-0*.

G. Consideration of A Governmental Services Agreement with Sedgwick County for Animal Control Service And Enforcement

MOTION: Councilmember Schroeder moved to approve A Government Services Agreement For Animal Control Service And Enforcement By And Between The City Of Bel Aire, Kansas Sedgwick County, Kansas, and authorize the Mayor to sign. Councilmember Smith seconded the motion. *Motion carried 5-0*.

H. Consideration of An Order Vacating A Portion Of Access Control On Certain Property Located Within The Corporate City Limits Of The City Of Bel Aire, Kansas. Location is two points along Webb Road at Lot 3, Block A of the Sunflower Commerce Park.

MOTION: Councilmember Schroeder moved to approve An Order Vacating A Portion Of An Access Control On Certain Property Located Within The Corporate City Limits Of The City Of Bel Aire, Kansas and authorize the Mayor to sign. Councilmember Welch seconded the motion.

Rollcall vote:

Motion carried 6-0.

- **XIII. EXECUTIVE SESSION** There was no need for an executive session.
- XIV. DISCUSSION AND FUTURE ISSUES No other issues were discussed.
- XV. ADJOURNMENT

MOTION: Councilmember Welch moved to adjourn. Councilmember Wynn seconded the motion. *Motion carried 5-0*.



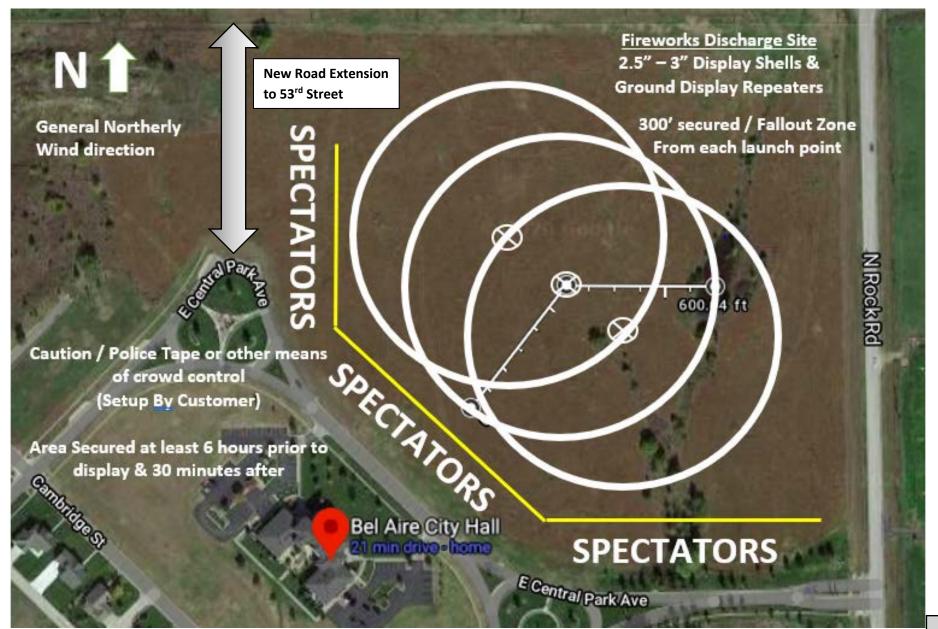
7651 E. Central Park Avenue Bel Aire, Kansas, 67202 Phone: 316-744-2451 Fax: 744-3739 www.belaireks.gov

Permit fee: \$2	Section VII, Item B.
or Office Us	
Payment date	
Approval date	e:

FIREWORKS PUBLIC DISPLAY PERMIT APPLICATION

Date of Display: December 4th, 2021	Start & End Time: 7:00 PM - 7:10 PM
Alternate Weather Date of Display: TBD	Start & End Time:
Type of Fireworks to be used (describe or attach list):	Mix of 1.4 & 1.3G Display Shells and Ground Repeaters
Anticipated need for police, fire, or other municipal set Bel Aire Police Department will provide crowd control, Bel Aire Public Works will	
Organization or Group for which display is planned: _	
Property Address of the Display: 7651 E Central Park Ave	
PROPERTY OWNER INFORMATION	
Organization/ Individual: City of Bel Aire	
Address: 7651 E Central Park Ave	City: Bel Aire
E-Mail: asherwood@belaireks.gov	
Contact Person: Ashley Sherwood, Recreation Coordinator Co	
HAS WRITTEN PERMISSION OF THE PROPERTY OWNE	
(A copy of the owner's permission is to be attached to the	nis application)
ODED A TOD INCODMATION.	
OPERATOR INFORMATION:	
Name of Operator: Evan Talley Business Name: Stellar Fireworks, LLC	
Address: 4440 S Southeast Boulevard	
E-Mail: stellarfireworks@yahoo.com	Phone Number: 316-524-0000 // 316-706-5607
	9: 05/10/2021 Expiration Date: 05/10/2025
operator Electise Number,issue batt	Expiration Date, on total
vlarshall has approved the application for this display.	t will be approved by the City until the Seagwick County Fire
must be received by the City no less than 30 days prior to the date rue and correct to the best of my knowledge and belief. I underst will give the City of Bel Aire authorization to deny my permit applicance and that only completed applications will be accepted. Fireworks displays shall be completed by midnight on Fridays and DISPLAYS SHALL BE CONDUCTED IN ACCORDANCE WITH REQUIREMENTS AS SET FORTH ON PERMIT. The permit, if is request to the representative of the City of Bel Aire. I further under common fireworks at the site. The permit will not be transferable formit privileges to be forfeited and future permits to be denied.	the required insurance coverage, permit fee, and this application to of the display as stated above. I certify the above information is and that any incorrect information submitted on this application cation. I also certify that I have attached all required information. I Saturdays and 11:00 p.m. Sunday through Thursday. FIREWORKS INFPA 1123 and 1127 AND SHALL CONFORM TO THE sued, must be posted at the display site and surrendered upon erstand that no one is permitted to discharge any type or form of to another operator. Violation of these requirements may cause my
understand that all documentation including proper evidence of must be received by the City no less than 30 days prior to the dat rue and correct to the best of my knowledge and belief. I underst will give the City of Bel Aire authorization to deny my permit applicance and that only completed applications will be accepted. Fireworks displays shall be completed by midnight on Fridays and DISPLAYS SHALL BE CONDUCTED IN ACCORDANCE WITH REQUIREMENTS AS SET FORTH ON PERMIT. The permit, if is equest to the representative of the City of Bel Aire. I further under common fireworks at the site. The permit will not be transferable to	the required insurance coverage, permit fee, and this application to the display as stated above. I certify the above information is and that any incorrect information submitted on this application cation. I also certify that I have attached all required information. I Saturdays and 11:00 p.m. Sunday through Thursday. FIREWORKS INFPA 1123 and 1127 AND SHALL CONFORM TO THE sued, must be posted at the display site and surrendered upon certain that no one is permitted to discharge any type or form of





Page Payroll Checks: 10/1

Section VIII, Item A.

AP ORD 21-20

	711 0110 21 20			
VENDOR NAME	REFERENCE	AMOUNT	VENDOR Total	CHECK CHECK# DATE
GENERAL COMMUNICATIONS	CONFEDENCE - TERMINE		45.00	1279251 10/19/21
	CONFERENCE:TERHUNE FALL FEST PUMKPIN GIVEAWAYS		288.75	1279251 10/19/21
			209.48	1279251 10/19/21
ADOBE SYSTEMS, INC	ANNUAL SUBSCRIPTION: PRICE		642.82	1279257 10/14/21
AFLAC AIR CAPITOL EXTERMINATING	EMPLOYEE MONTHLY PREMIUM RODENT/INSECT EXTERMINATION		18.75	67140 10/14/21
	AMAZON INVOICES		475.79	1279259 10/25/21
AMAZON CAPITAL SERVICES, INC ANGELA FREIMARK	2021 FALL FEST MUSIC		300.00	67142 10/14/21
	BREEZE AD; LEGAL PUBLICATIONS		639.68	67143 10/14/21
•	PER DIEM: KPOA CONF-ATTEBERRY		86.00	67202 10/25/21
			500.20	1279251 10/19/21
BEALL & MITCHELL, LLC	10/21 JUDGE TERRY BEALL		971.29	67203 10/25/21
JAMES BENAGE	KS CHAMBER FLY IN RETMBURSEMEN	846.93		67144 10/14/21
JAMES BENAGE	TASER INSTRUCTOR TRAIN:LANGFOR 10/21 JUDGE TERRY BEALL KS CHAMBER FLY IN REIMBURSEMEN 10/21 MAYOR SALARY PW SOFTWARE 10/21 ID:0421210 CH:JANITORIAL SUPPLIES ARMORY SUPPLIES CANVA SUBSCRIPTION PUBLIC EMP LAW DESKBOOK PW DOOR OPERATORS PD MAT RENTAL PD MAT RENTAL	500.00	1,346.93	67204 10/25/21
BEST BUY 00000513	PW SOFTWARF		67.18	1279251 10/19/21
BLUE CROSS & BLUE SHIELD OF KS	10/21 TD:0421210		31,454.61	1279264 10/14/21
BRADY INDUSTRIES OF KS	CH: JANTTORTAL SUPPLIES		200.21	67205 10/25/21
CABELAS RETAIL WICHITA	ARMORY SUPPLIES		25.98	1279251 10/19/21
CANVA	CANVA SUBSCRIPTION		19.98	1279251 10/19/21
AMERICAN FUTURE SYSTEMS, INC	PUBLIC EMP LAW DESKBOOK		119.00	67206 10/25/21
CHENEY DOOR COMPANY, INC	PW DOOR OPERATORS		639.75	67145 10/14/21
CINTAS CORPORATION	PD MAT RENTAL	98.29		1279265 10/12/21
CINTAS CORPORATION	PD MAT RENTAL	98.29		1279266 10/12/21
CINTAS CORPORATION	PD MAT RENTAL	98.29		1279267 10/12/21
CINTAS CORPORATION	MAINT SHOP TOWELS	31.11		1279268 10/12/21
CINTAS CORPORATION	PUBLIC EMP LAW DESKBOOK PW DOOR OPERATORS PD MAT RENTAL PD MAT RENTAL MAINT SHOP TOWELS PD MAT RENTAL FALL APPLICATION INTERNET/PHONE SVC INTERNET/PHONE SVC 10/21 MONTHLY PREMIUM	98.29	424.27	1279269 10/12/21
COUNTRYSIDE LAWN & TREE CARE	FALL APPLICATION		1,599.75	67208 10/25/21
COX COMMUNICATIONS, INC	INTERNET/PHONE SVC		679.45	1279272 10/16/21
COX COMMUNICATIONS, INC	INTERNET/PHONE SVC		79.59	1279274 10/16/21
COX COMMUNICATIONS, INC	INTERNET/PHONE SVC		194.64	1279273 10/16/21
DELTA DENTAL PLAN of KANSAS	10/21 MONTHLY PREMIUM		1,904.51	67148 10/14/21
DILLONS #0056	FISHING EVENT DRINKS		31.35	1279251 10/19/21
ECITY TRANSACTIONS, LLC	09/21 ONLINE PYT SERVICE		270.00	67149 10/14/21
MATTHEW J HERMES	CONTRACT MOWING:49TH RET POND		210.00	67150 10/14/21
EMPLOYERS MUTUAL CASUALTY CO	LIABILITY INSURANCE PREM		563.00	1279276 10/25/21
EMPOWER RETIREMENT 457	EMP VLNTRY 457		150.00	1279169 10/13/21
EPIC SPORTS, INC.	FLOOR TAPE-MOUTH GUARDS		88.17	1279251 10/19/21
ENVIRONMENTAL SYSTEMS RESERACH			350.00	67209 10/25/21
EVERGREEN RECYCLE	TREE LIMB DISPOSAL		303.09	67151 10/14/21
FICA/FEDERAL W/H	FED/FICA TAX	524.20	15,113.03	1279165 10/13/21
BRIDGESTONE AMERICAS, INC	#29 OIL CHANGE, COOLANT SENSOR	524.28	744 03	67152 10/14/21
BRIDGESTONE AMERICAS, INC	FLEET MAINTENANCE	187.64	711.92	67210 10/25/21
FIZZ BURGERS & BOTTLES	MEAL WITH MANAGER MTG		84.75	1279251 10/19/21
FOLEY EQUIPMENT	BACKHOE AXLE HOUSING		3,903.22	67153 10/14/21
FOULSTON ATTORNEYS AT LAW	COVID POLICIES CONSULT	633.74	100.00	67154 10/14/21
GALLS, LLC	UNIFORM/ACCESSORIES & SUPPLIES	633.71	070 00	67156 10/14/21
GALLS, LLC	COVID19 SVC AWARDS X13	245.09	878.80	1279251 10/19/21
MJ DONOVAN ENTERPRISES	CE#1 VEHICLE DECAL		89.28	67159 10/14/21
GUARDIAN TRACKING, LLC	ANNUAL INTERNET ACCESS/SUPPORT		944.00	67160 10/14/21
HARBOR FREIGHT TOOLS 882	GUN REPAIR SUPPLIES		12.98	1279251 10/19/21 67161 10/14/21
HASTY AWARDS	REC PROGRAM AWARDS		193.22	1279251 10/19/21
HOLIDAY INN EXPRESS	TRAVEL SALINA: ATTEBERRY		119.30	1279282 10/14/21
IDEATEK TELECOM	10/21 HOSTED PHONE SERV		570.93	11/2101 10/14/11

Page Payroll Checks: 10/1

Section VIII, Item A.

VENDOR NAME	REFERENCE	AMOUNT	VENDOR Total	CHECK CHECK# DATE
THE IMA FINANCIAL GROUP, INC	HEALTH BENEFITS ADMIN OCT EXIT LIGHT BATTERY 2022 MEMBERSHIP: PRICE PW: FENCE POSTS EXMARK VALVE COVER LEAK REP UNLEADED 3RD QTR 2021 UNEMPLOYMENT STATE TAX GAS SVC: MAINT SHOP GAS SVC: REC GAS SVC: CH GAS SVC: POOL		833.00	1279283 10/14/21
MANDJ, LLC	EXIT LIGHT BATTERY		34.20	1279251 10/19/21
IAEI	2022 MEMBERSHIP:PRICE		336.00	1279251 10/19/21
KANSAS GENERAL WIRE & SUPPLY	PW:FENCE POSTS		510.00	67162 10/14/21
KANSAS GOLF & TURF, INC	EXMARK VALVE COVER LEAK REP		251.80	67163 10/14/21
KANZA CO-OPERATIVE ASSOCIATION	UNLEADED		455.11	67165 10/14/21
KS EMPLOYMENT SECURITY FUND	3RD QTR 2021 UNEMPLOYMENT		1,223.08	1279294 10/19/21
KANSAS DEPT OF REVENUE	STATE TAX		2,574.36	1279168 10/13/21
KANSAS GAS SERVICE	GAS SVC:MAINT SHOP		13.86	1279298 10/22/21
KANSAS GAS SERVICE	GAS SVC:REC		51.19	1279295 10/22/21
KANSAS GAS SERVICE	GAS SVC:CH		79.25	1279296 10/22/21
			35.98	1279299 10/22/21
KS PEACE OFFICERS' ASSOC	2021 KPOA CONF:ATTEBERRY KPERS		150.00	1279251 10/19/21 1279167 10/13/21
K P E R S	NOTARY ETITIC FEETERING		9,617.77 25.00	67212 10/25/21
	NOTARY FILING FEE:TERHUNE		495.00	1279251 10/19/21
	DRONE PILOT SCHOOL:LOPEZ		1,206.06	67213 10/25/21
KANSAS STATE TREASURER	09/21:COURT FEES		664.71	67214 10/25/21
TY LASHER LAUTZ LAW LLC LAUTZ LAW LLC	REIMB:TRAVEL/MEETING EXPENSES CRT APPTD DEFENSE ATTY	288.00	004.71	67168 10/14/21
LAUTZ LAW LLC	CRT APPTD DEFENSE ATTY	412.00	700.00	67215 10/25/21
LEAGUE OF KS MUNICIPALITIES		412.00	550.00	67169 10/14/21
			132.00	1279251 10/19/21
INDUSTRIAL UNIFORM COMPANY LLC	EMPLOYEE INTERPRE		607.75	67170 10/14/21
LOGO ENVY	PD TSHTRTS X16		219.00	1279251 10/19/21
KTMRERI V I OPE7	UAS PTLOT PROG: PER DIFM		384.96	67171 10/14/21
LOGO ENVY KIMBERLY LOPEZ MAKESTICKERS.COM	REMOTE SOFTWARE:HENRY, REMOTE E EMPLOYEE UNIFORMS PD TSHIRTS X16 UAS PILOT PROG:PER DIEM FALL FEST DATE STICKERS CONTRACT MOWING 09/21 WATER SERVICE SOLICITOR BACKGROUND CHECK		76.56	1279251 10/19/21
CRAIG A MCCOSKEY	CONTRACT MOWING		300.00	67173 10/14/21
MOORE WATER TREATMENT	09/21 WATER SERVICE		112.90	67175 10/14/21
NATIONAL SCREENING BUREAU	09/21 WATER SERVICE SOLICITOR BACKGROUND CHECK		10.00	67177 10/14/21
SPORTS ENGINE	BACKGROUND CHECKS		70.00	67178 10/14/21
ONESOURCE TECHNOLOGY, INC	SOLICITOR BACKGROUND CHECK BACKGROUND CHECKS MONTHLY I.T.SUPPORT SVC PLANNING COMMISH MTG MEAL FSA EMPLOYEE EXPENSE MONTHLY POSTAGE OFFICE SUPPLIES OFFICE SUPPLIES OFFICE SUPPLIES		3,796.00	67179 10/14/21
PANERA BREAD #2701	PLANNING COMMISH MTG MEAL		99.57	1279251 10/19/21
PAYLOCITY CORPORATION	FSA EMPLOYEE EXPENSE		84.32	1279302 10/15/21
PITNEY BOWES GLOBAL FINANCIAL	MONTHLY POSTAGE		500.00	1279303 10/21/21
QUILL	OFFICE SUPPLIES	197.02		1279305 10/12/21
QUILL	OFFICE SUPPLIES	199.32		1279306 10/12/21
QUILL .	OFFICE SUFFEILS	773.30		1279307 10/12/21
QUILL	OFFICE SUPPLIES	32.48	016 17	1279308 10/12/21
QUILL	OFFICE SUPPLIES	38.05	916.17	1279309 10/12/21
RESTREAM, INC.	LIVE STREAM SERVICE		15.20	1279251 10/19/21
BELRON US	#34 WINDSHEILD REPAIR		92.98	67183 10/14/21
SAMSCLUB #6418	REC CONCESSIONS		277.34 352.39	1279251 10/19/21 67184 10/14/21
SEDGWICK CO DEPT OF FINANCE	09/21 PRISONER HOUSING FEES		55.00	67201 10/21/21
SEDGWICK CO REGISTER OF DEEDS		195.00	33.00	67185 10/14/21
SEWING & EMBROIDERY WORKS LLC		501.00	696.00	67218 10/25/21
SEWING & EMBROIDERY WORKS LLC	CORO FRAMES X20	301.00	340.48	67186 10/14/21
WITHERS ENTERPRISES, INC	NOV JANITORIAL SVC:CH		2,618.19	67219 10/25/21
RASHELL D LASHBROOK JR SIMPLOT COMPANY	FERTILZER/GRASS SEED		460.77	67220 10/25/21
SPECTRUM PROMOTIONAL PRODUCTS	HATS		848.10	67188 10/14/21
SPROUT SOCIAL	SOCIAL MEDIA TOOL		50.15	1279251 10/19/21
SUMNER GROUP INC	TA 3553CI LEASE		205.50	67190 10/14/21
SUN LIFE & HEALTH INS CO	10/21 VOLUNTARY LIFE PYMNT		356.82	67191 10/14/21
JOHN EITE WILLETH THE CO			-	

APCLAIRP 09.21.21

CLAIMS REPORT Vendor Checks: 10/12/2021-10/25/2021

Page Payroll Checks: 10/1

Section VIII, Item A.

VENDOR NAME	REFERENCE	AMOUNT	VENDOR TOTAL	CHECK CHECK# DATE
SURENCY LIFE & HEALTH INS CO	VISION INSURANCE		599.37	67193 10/14/21
TRISTIN TERHUNE	PER DIEM:LKM CONF TERHUNE		210.80	67221 10/25/21
THE HOME DEPOT 2204			363.12	1279251 10/19/21
TREE TOP NURSERY & LANDSCAPE			2,940.67	67194 10/14/21
TRI STATE TROPHIES	FALL FEST CAR SHOW TROPHIES		184.95	1279251 10/19/21
TSYS MERCHANT SOLUTIONS			2,013.59	1279310 10/12/21
	S PD DRONE BATTERY CHARGER/SD		508.94 986.53	67195 10/14/21
ICMA RETIREMENT 304804	CITY MGR 457		820.00	1279166 10/13/21 67222 10/25/21
	C 10/21 COURT SERVICES OFFICER		91.48	1279251 10/19/21
VISTA PRINT	BUSINESS CARDS:PD ANNUAL SUBSCRIPTION		116.97	1279251 10/19/21
WALL STREET JOURNAL WAL-MART #1507	COUNCIL DRINKS-SNACKS		73.83	1279251 10/19/21
WEX BANK	FUEL		2,163.75	1279314 10/19/21
WICHITA EAGLE	MONTHLY SUBSCRIPTION		15.99	1279251 10/19/21
LAFE T WILLIAMS & ASSOCIATES			167.11	67223 10/25/21
JOY K WILLIAMS, ATTY AT LAW			250.00	67198 10/14/21
ZIPS CAR WASH	CAR WASH		209.63	1279251 10/19/21
ZOOM VIDEO COMMUNICATIONS				1279251 10/19/21
01	::	-	112,810.66	
VJ	GENERAL TOTAL		112,010.00	
WATER UTILITY			05.44	67120 10/11/21
AARON LECHIEN	REFUND UB OVERPYT		95.14	67139 10/14/21
AIR CAPITOL EXTERMINATING	RODENT/INSECT EXTERMINATION		18.75	67140 10/14/21
AIRGAS USA,LLC	CYLINDER LEASE RENEWAL	60 746 55	43.66	67141 10/14/21
BANK OF NEW YORK MELLON TRUS		60,746.55	00 437 70	1279260 10/15/21
BANK OF NEW YORK MELLON TRUS		29,681.24	90,427.79	1279262 10/15/21
BEST BUY 00000513	PW SOFTWARE		67.18 4,846.74	1279251 10/19/21 1279264 10/14/21
BLUE CROSS & BLUE SHIELD OF			639.75	67145 10/14/21
CHENEY DOOR COMPANY, INC CHISHOLM CREEK UTILITY AUTH.	PW DOOR OPERATORS		3,000.00	67146 10/14/21
CINTAS CORPORATION	10/21 CCUA CONTINGENCY MAINT SHOP TOWELS		31.10	1279268 10/12/21
CORE & MAIN LP	WATER SYS MAINT/REPAIR SUPPLIE	77 2.00	31.10	1279270 10/12/21
CORE & MAIN LP	METER READING SOFTWARE ANNUAL	9,930.96	10,702.96	1279271 10/12/21
COX COMMUNICATIONS, INC	I.T. BACKUP: WATER TOWER	3,330.30	77.48	1279275 10/14/21
COX COMMUNICATIONS, INC	INTERNET/PHONE SVC		46.33	1279272 10/16/21
COX COMMUNICATIONS, INC	INTERNET/PHONE SVC		79.59	1279274 10/16/21
DELTA DENTAL PLAN of KANSAS	10/21 MONTHLY PREMIUM		305.94	67148 10/14/21
ECITY TRANSACTIONS, LLC	09/21 ONLINE PYT SERVICE		90.00	67149 10/14/21
ENVIRONMENTAL SYSTEMS RESERA			175.00	67209 10/25/21
FICA/FEDERAL W/H	FED/FICA TAX		2,231.17	1279165 10/13/21
FOLEY EQUIPMENT	BACKHOE AXLE HOUSING		3,903.22	67153 10/14/21
FREMAR CORPORATION	25.24TN TOP SOIL		403.84	67155 10/14/21
GARVER	41ST ST WATER REPLACEMENT		5,898.75	67158 10/14/21
WW GRAINGER, INC	SAFETY SIGNS		54.00	1279280 10/14/21
IDEATEK TELECOM	10/21 HOSTED PHONE SERV		21.55	1279282 10/14/21
JASONS DELI Q25	PW TRAINING MEAL		132.68	1279251 10/19/21
KANSAS GENERAL WIRE & SUPPLY			510.00	67162 10/14/21
KANSAS ONE-CALL SYSTEM, INC.			303.00	67164 10/14/21
KANZA CO-OPERATIVE ASSOCIATI			346.66	67165 10/14/21
KDHE	3RD QTR 2021 ANALYTICAL		674.00	67166 10/14/21
KS EMPLOYMENT SECURITY FUND	SVC 3RD QTR 2021		131.04 378.15	1279294 10/19/21 1279168 10/13/21
KANSAS DEPT OF REVENUE	UNEMPLOYMENT STATE TAX		3/0.13	15/2100 10/13/51

City of Bel Aire KS

OPER: DF

Page Payroll Checks: 10/1 Section VIII, Item A.

VENDOR NAME	REFERENCE	AMOUNT	VENDOR TOTAL	CHECK CHECK# DATE
KANSAS DEPT OF REVENUE KANSAS GAS SERVICE KANSAS GAS SERVICE	09/21 SALES TAX GAS SVC:MAINT SHOP GAS SVC:PUMPHOUSE GAS SVC:CH KPERS EMPLOYEE UNIFORMS LADDER REPAIR PARTS 2022 MEMBERSHIP:STEPHENS AUTO REPAIRS/SUPPLIES		1,436.76 13.86 37.38	1279293 10/25/21 1279298 10/22/21 1279297 10/22/21
KANSAS GAS SERVICE K P E R S INDUSTRIAL UNIFORM COMPANY LLC	GAS SVC:CH KPERS EMPLOYEE UNIFORMS		5.40 1,287.33 32.25	1279296 10/22/21 1279167 10/13/21 67170 10/14/21
NALL AND COMPANY INC NSPE-NATL SOCIETY PROF ENGINEE O'REILLY AUTOMOTIVE, INC	LADDER REPAIR PARTS 2022 MEMBERSHIP:STEPHENS AUTO REPAIRS/SUPPLIES		34.00 299.00 79.17	1279251 10/19/21 1279251 10/19/21 1279300 10/20/21
POSTMASTER PUBLIC WORKS & UTILITIES RURAL WATER DISTRICT NO 1	10/21 POSTAGE:UTILITY BILLS 21,130,500 GAL:08/27-09/27/21		425.73 88,897.47 24.00	67200 10/19/21 1279304 10/19/21 67181 10/14/21
SEWING & EMBROIDERY WORKS LLC SEWING & EMBROIDERY WORKS LLC RASHELL D LASHBROOK	CARHARTT BAGS SHIRTS:UTILITY ADV COMM x5 NOV JANITORIAL SVC:PW	195.00 125.00	320.00 103.22	67185 10/14/21 67218 10/25/21 67219 10/25/21
SUMMERSIDE DUPLEXES SUN LIFE & HEALTH INS CO	UB OVERPYT 10/21 VOLUNTARY LIFE PYMNT VISTON INSURANCE		295.56 9.96 134.55	67189 10/14/21 67191 10/14/21 67193 10/14/21
THE HOME DEPOT 2204 USPS PO 1946750085 UTILITY MAINTENANCE CONTRACTOR	UB OVERPYT 10/21 VOLUNTARY LIFE PYMNT VISION INSURANCE TANK CAGE MATERIALS MAIL WATER SAMPLES WATER SVC SHORTXS, LONG x1 N WATER TWR MAINT CONTRACT		295.67 257.15 8,080.00	1279251 10/19/21 1279251 10/19/21 67196 10/14/21
UTILITY SERVICE CO, INC WEX BANK	N WATER TWR MAINT CONTRACT FUEL		55,909.49 98.92	
02	WATER UTILITY TOTAL		283,712.34	
SEWER UTILITY AIR CAPITOL EXTERMINATING AIRGAS USA,LLC RANK OF NEW YORK MELLON TRUST	RODENT/INSECT EXTERMINATION CYLINDER LEASE RENEWAL 10/21 WASTEWATER DEBT SVC	48,152.53	18.75 43.65	67140 10/14/21 67141 10/14/21 1279261 10/15/21
	541071:10/21 O&M WASTEWATER PW SOFTWARE		78,478.81 67.19 4,026.49	1279263 10/15/21 1279251 10/19/21 1279264 10/14/21
CHENEY DOOR COMPANY, INC CHISHOLM CREEK UTILITY AUTH. CINTAS CORPORATION	PW DOOR OPERATORS		639.75 2,820.00 31.10	67145 10/14/21 67146 10/14/21 1279268 10/12/21
CORE & MAIN LP COX COMMUNICATIONS, INC COX COMMUNICATIONS, INC	METER READING SOFTWARE ANNUAL I.T.BACKUP:WATER TOWER INTERNET/PHONE SVC		9,930.95 77.47 46.33	1279271 10/12/21 1279275 10/14/21 1279272 10/16/21
COX COMMUNICATIONS, INC DELTA DENTAL PLAN OF KANSAS ECITY TRANSACTIONS, LLC	INTERNET/PHONE SVC 10/21 MONTHLY PREMIUM 09/21 ONLINE PYT SERVICE		79.59 93.88 90.00	1279274 10/16/21 67148 10/14/21 67149 10/14/21
EMPOWER RETIREMENT 457 ENVIRONMENTAL SYSTEMS RESERACH FICA/FEDERAL W/H	EMP VLNTRY 457		200.00 175.00 2,615.11	1279169 10/13/21 67209 10/25/21 1279165 10/13/21
FOLEY EQUIPMENT WW GRAINGER, INC IDEATEK TELECOM	BACKHOE AXLE HOUSING SAFETY SIGNS 10/21 HOSTED PHONE SERV		3,903.21 124.48 21.72	67153 10/14/21 1279281 10/14/21 1279282 10/14/21
KANSAS GENERAL WIRE & SUPPLY KANSAS ONE-CALL SYSTEM, INC.	PW:FENCE POSTS LOCATE FEES:505 FOR 09/21		510.00 303.00 226.36	67162 10/14/21 67164 10/14/21 67165 10/14/21
KANZA CO-OPERATIVE ASSOCIATION KS EMPLOYMENT SECURITY FUND KANSAS DEPT OF REVENUE	3RD QTR 2021 UNEMPLOYMENT STATE TAX		174.73 460.68	1279294 10/19/21 1279168 10/13/21

Page Payroll Checks: 10/1

Section VIII, Item A.

VENDOR NAME	REFERENCE	AMOUNT	VENDOR TOTAL	CHECK CHECK# DATE
KANSAS GAS SERVICE	GAS SVC:MAINT SHOP		13.86	
KANSAS GAS SERVICE	GAS SVC:CH		5.42	
KPERS	KPERS TIER 3		1,764.71	1279167 10/13/21
KS SOCIETY PROFESSIONAL ENGINE			125.00	1279251 10/19/21
INDUSTRIAL UNIFORM COMPANY LLC			117.00 425.72	67170 10/14/21 67200 10/19/21
POSTMASTER SEWING & EMBROIDERY WORKS LLC	10/21 POSTAGE:UTILITY BILLS	195.00	423.72	67185 10/14/21
SEWING & EMBROIDERY WORKS LLC		95.00	290.00	
RASHELL D LASHBROOK	NOV JANITORIAL SVC:PW	33100	103.19	
SURENCY LIFE & HEALTH INS CO			51.69	
THE HOME DEPOT 2204	COOLER:PW		94.60	1279251 10/19/21
03	SEWER UTILITY TOTAL	-	108,149.44	
SPECIAL STREET & HIWAY				
AFLAC	EMPLOYEE MONTHLY PREMIUM		138.08	1279257 10/14/21
AIR CAPITOL EXTERMINATING	RODENT/INSECT EXTERMINATION		18.75	67140 10/14/21
AIRGAS USA,LLC	CYLINDER LEASE RENEWAL		43.64	67141 10/14/21
BEST BUY 00000513	PW SOFTWARE		67.19	
BLUE CROSS & BLUE SHIELD OF KS				1279264 10/14/21
CHENEY DOOR COMPANY, INC	PW DOOR OPERATORS		639.75	67145 10/14/21
CILLESSEN & SONS, INC	53RD ST TEMP ROAD SIGNS		420.00	67147 10/14/21 1279268 10/12/21
CINTAS CORPORATION	MAINT SHOP TOWELS		31.10 79.58	1279274 10/16/21
COX COMMUNICATIONS, INC EVERGY KANSAS CENTRAL INC	INTERNET/PHONE SVC ELEC SVC:STREET LIGHTING		7,324.01	1279277 10/14/21
	FED/FICA TAX		351.43	1279165 10/13/21
FICA/FEDERAL W/H FLEETPRIDE, INC.	STERLING TRUCK REP:EXHAUST		1,604.69	1279278 10/14/21
FOLEY EQUIPMENT	BACKHOE AXLE HOUSING		3,903.21	67153 10/14/21
FREMAR CORPORATION	157.85TN KGE ROCK		3,093.87	67155 10/14/21
GARVER	53RD/ROCK SURVEY		796.80	67158 10/14/21
WW GRAINGER, INC	SAFETY SIGNS		144.24	1279279 10/14/21
KANSAS GENERAL WIRE & SUPPLY			510.00	67162 10/14/21
KANZA CO-OPERATIVE ASSOCIATION	DIESEL		717.02	67165 10/14/21
KS EMPLOYMENT SECURITY FUND	3RD QTR 2021 UNEMPLOYMENT		58.24	
KANSAS DEPT OF REVENUE	STATE TAX		43.16	1279168 10/13/21
KANSAS GAS SERVICE	GAS SVC:MAINT SHOP		13.87	1279298 10/22/21
KPERS	KPERS		266.94	1279167 10/13/21
MCCONNELL & ASSOCIATES	MASTIC/GLENZOIL		5,885.99	67172 10/14/21 67176 10/14/21
MURPHY TRACTOR & EQUIPMENT	ROAD GRADER ALTERNATOR REP		1,449.13 71.94	1279301 10/20/21
O'REILLY AUTOMOTIVE, INC	AUTO REPAIRS/SUPPLIES F350 FLOOR LINER		419.86	67182 10/14/21
RUSTY ECK FORD SEWING & EMBROIDERY WORKS LLC			195.00	67185 10/14/21
SUN LIFE & HEALTH INS CO	10/21 VOLUNTARY LIFE PYMNT		63.96	67191 10/14/21
SURENCY LIFE & HEALTH INS CO	VISION INSURANCE		51.69	67193 10/14/21
THE HOME DEPOT 2204	TANK CAGE MATERIALS		250.28	1279251 10/19/21
WEBROOT SOFTWARE, INC	ANTIVIRUS SOFTWARE:PW		32.24	1279251 10/19/21
WEX BANK	FUEL		341.63	1279314 10/19/21
04	SPECIAL STREET & HIWAY TOTAL	-	31,022.28	
CAPITAL IMPRV RESERVE				67367 - 10 feet
CILLESSEN & SONS, INC	TRAFFIC SIGNS 53RD:WOODLN/OLIV	404 405 55	4,997.00	67207 10/25/21
P P & J CONSTRUCTION INC	ASPHALT PROJECTS-2021	101,486.00		67180 10/14/21

Page Payroll Checks: 10/1

Section VIII, Item A.

VENDOR NAME	REFERENCE	AMOUNT	VENDOR TOTAL	CHECK CHECK# DATE
P P & J CONSTRUCTION INC	ASPHALT PATCHWORK-2021	55,020.00	156,506.00	67217 10/25/21
05	CAPITAL IMPRV RESERVE TOTAL		161,503.00	
CAPITAL PROJECTS KANSAS DEPT OF TRANSPORTATION	RAIL SPUR LOAN PYMNT #74		3,877.06	67167 10/14/21
09	CAPITAL PROJECTS TOTAL		3,877.06	
SOLID WASTE UTILITY WASTE CONNECTIONS OF KANSAS	RECYCLE OR TRASH SVC:09/21		36,251.53	1279317 10/12/21
12	SOLID WASTE UTILITY TOTAL		36,251.53	
STORMWATER UTILITY SITEONE LANDSCAPE SUPPLY HOLDI TREE TOP NURSERY & LANDSCAPE			443.86 1,164.00	• •
14	STORMWATER UTILITY TOTAL		1,607.86	
GARVER GARVER	WOODLAWN TEMP TUBULAR MARKERS SKY VIEW BLOCK 49 IMPROVEMENTS ROCK SPR 4TH ADD:PH1	72,215.41 86,645.00	6,440.00 158,860.41	
MCCULLOUGH EXCAVATION, INC. MKEC ENGINEERING, INC	VILLAS PRESTWICK ADD:PH2		63,798.19 57,219.75	67174 10/14/21 67216 10/25/21
33	CAPITAL PROJECTS #2 FUND TOTAL		286,318.35	
	Accounts Payable Total	:	1,025,252.52	
Payroll Checks				
02 03	GENERAL WATER UTILITY SEWER UTILITY SPECIAL STREET & HIWAY		47,877.08 5,878.23 8,466.14 1,214.26	
	Total Paid On: 10/13/21		63,435.71	
	Total Payroll Paid		63,435.71	
ı	Report Total		1,088,688.23	-M
		/	10	126/21

APCLAIRP 09.21.21

City of Bel Aire KS



DATE: October 12, 2021

TO: Ty Lasher, City Manger

FROM: Ted Henry, Assistant City Manager/ Finance Director

SUBJECT: 2021 Budget Amendment

Summary

Municipalities are authorized by K.S.A 79-2929a to amend budgets to spend money not in the original budget. The additional expenditures are to be made form existing revenue and cannot require additional tax levies.

The 2021 budget was adopted by the Bel Aire City Council on August 18, 2020. Since the adoption of the 2021 budget, the City of Bel Aire refinanced its existing land debt obligation and secured a lower interest rate. Due to a number of land sales with property owned by the Land Bank, \$1,600,000 was uses to pay down debt service principal.

This planned 2021 Budget Amendment will increase the Land Bank budgeted expenditure amounts from \$430,000 to \$2,111,000. Most of this amount (\$1,600,000) is due to a prepayment of land debt principal related to the 2021 refinancing.

Recommendation

Step 1: Approve the 2021 Budget Amendment and set a public hearing for the November 2nd City Council Meeting.

Step 2: Adopt the 2021 Budget Amendment at the November 2nd City Council Meeting.

Amendment

2021

Notice of Budget Hearing for Amending the 2021 Budget

The governing body of

City of Bel Aire

will meet on the day of 11/2/21 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall and will be available at this hearing.

Summary of Amendments

Summary of Amendments					
		2021			
		Adopted Budg	et	2021	
	Actual	Amount of Tax		Proposed Amended	
Fund	Tax Rate	that was Levied	Expenditures	Expenditures	
Land Bank			430,000	2,111,000	
			0	0	
			0	0	
			0	0	
			0	0	
			0	0	

Ted Henry

Official Title: Director of Finance

Page No. 3

2021

Amended Certificate For Calendar Year 2021

To the Clerk of , State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of

<u>City of Bel Aire</u>

certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

				2021	
				Amended Budget	
			Amount of	Adopted	Proposed Amended
		Page	2020	2021	2021
Table of Contents:		No.	Tax that was Levied	Expenditures	Expenditures
Fund	K.S.A.				<u> </u>
Land Bank		2		430,000	2,111,000
		_		,	_,,
Totals		xxxxxxxxxx	x 0	430,000	2,111,000
Summary of Amendments		3		.50,000	2,111,000
	L.		!		
Attested date:					
	_				
County Clerk					_
Assisted by:					_
	_				
	_				_
Address:					
	_				_
					_
Email:					
	_				_
					_
			Governi	ng Body	
CPA Summary					

City of Bel Aire 2021

Adopted Budget

1 &	2021	2021
Land Bank	Adopted	Proposed
Land Dank	Budget	Budget
Unencumbered Cash Balance January 1	362,011	1,349,134
Receipts:	302,011	1,5 15,15 1
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Residential Lot Sales	50,000	750,000
Commercial Lot Sales	0	250,000
Transfer FROM General Fund	225,000	0
Miscellaneous	0	600
Interest on Idle Funds	1,000	100
Total Receipts	276,000	1,000,700
Resources Âvailable:	638,011	2,349,834
Expenditures:		
Special Assessments	425,000	425,000
Contractual Obligations	5,000	86,000
Debt Service Principal	0	1,600,000
•		
Total Expenditures	430,000	2,111,000
Unencumbered Cash Balance December 3	208,011	238,834

CPA Summary		

Public notice

(Published in The Ark Valley News on Sept. 23, 2021.)
OFFICIAL NOTICE OF A CONDITIONAL USE PERMIT HEARING

TO WHOM IT MAY CONCERN AND TO ALL PERSONS INTEREST-

Notice is Hereby Given that on October 14, 2021; the City of Bel Aire Planning Commission will review a Conditional Use Permit in the order of the agenda starting shortly after 6:30 p.m. in the Council Chamber at City Hall in Bel Aire, Kansas:

Case No. CON-21-02 Property owner has requested to allow a private swimming pool in an R-5 residential zoning district.

Legal Description: (A complete legal description and the existing special permit are available for public inspection which is on file with the Zoning Administrator at City Hall.)

General Location: Chris St. and Pebblecreek St.

You may appear at this time either in person or by agent or attorney, if you so desire, and be heard on the matter. After hearing the views and wishes of all the persons interested in the case, the Planning Commission may close the hearing and consider a recommendation to the Governing Body, which, if approved under the City Zoning regulations, would be effectuated by ordinance. The public hearing may be recessed and continued from time to time without notice.

DATED this _17_ day of September, 2021.

/s/ Anne Stephens

Bel Aire Planning Commission Secretary

Affidavit of Publication

STATE OF KANSAS, SEDGWICK COUNTY, ss.

Chris Strunk, being first duly sworn, deposes and says: That he is Publisher of The Ark Valley News, formerly The Valley Center Index, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County Kansas, with a general paid circulation on a yearly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Valley Center in said County as second class matter.

That the attached notice is a true copy thereof and
was published in the regular and entire issue of said
newspaper for consecutive weeks, the
first publication thereof being made as aforesaid on the 23 rd day of September, 2021.
with subsequent publications being made on the
following dates:
,2021,2021
,2021 ,2021
US
Subscribed and sworn to before me this 23rd day of September, 2021.
My commission expires Additional copies

Printer's fee

Cen - Zl - 07
Section XIII, Item B.

CONDITIONAL USE APPLICATION CITY OF BEL AIRE, KANSAS

An application to vary the provisions of the zoning regulations is a "Conditional Use". A site plan is required as part of every variance application submitted to City Hall, 7651 E. Central Park Ave, Bel Aire Kansas 67226. Attention: City Administrator. This document will be used for meetings and public hearings regarding your request and should be neat, legible, well labeled, and drawn to scale. The site plan must contain the following elements:

- 1. Sheet Size: The site plan should be no larger than 11" x 17" and no smaller than 8 $\frac{1}{2}$ " x 11". Site plans for larger projects (greater than 6 acres), may be larger, with the approval of City Staff.
- 2. Title: A brief description of the Conditional Use.
- 3. Applicant Name: Name of the applicant and the agent who prepared the drawing, if applicable.
- 4. North Arrow: Indicate the north direction with respect to the project, Lot, or structure.
- 5. Scale: The scale should be adequate to portray the project, Lot, or structure on the sheet size required. For example, a Lot that is 70 feet by 100 feet can adequately by portrayed at a scale of 1" 20' (in inch equals 20 feet) on an 11" x 17" sheet of paper. The scale should not be smaller than 1" = 20' and 1" = 50' for larger properties.
- 6. Dimensions: In addition to adequate scale representation, all key features (lot, buildings, driveways, etc.) on the site plan shall have dimensions in feet noted for all sides.
- 7. Legal Description: Legal description of Lot(s) or parcels requiring a Conditional Use. This description can be in the form of Lots and Blocks.
- 8. Existing Conditions: Indicate all structures and features as they exist on the property. These should be drawn to scale, as described above, and shall include, but not be limited to:

All structures and buildings

Parking Spaces

Fences

Significant trees or stands of trees

Other landscaping

Floodplains

Water area or features

Significant topographical features

Utilities, above and below ground

Drainage patterns

APPLICATION

This form MUST be completed and filed at City Hall, Bel Aire, Kansas, 7651 E. Central Park, Bel Aire, Kansas 67226. AN INCOMPLETE APPLICATION CANNOT BE ACCEPTED. Check the appropriate box below for type of application being submitted. A separate application and filing fee is required for each application. A preapplication conference with City Staff is recommended before filing this application.

BOARD OF ZONING APPEALS

\bowtie	To vary applicable requirements in Sections 10-107c1 through 5 in conjunction with a Conditional Use Application.
	Conditions placed on permitted Conditional Use
	Security bond is required Approved Rejected
Name	of owner Tracy McKenzie
Addre	essTelephone
Agent	representing the owner <u>Brandon Barn hart</u> , <u>Johna's Pool AND PATIO</u>
	ress 416 W Kansas Avenue Telephone 680-245-7929- McPherson KS 67460
1. Th	e application area is legally described as Lot(s) 2; Block(s) 2, CK Spring Addition, Bel Aire, Kansas. If appropriate, a metes and its description may be attached.
2. Th	e application area contains . 15acres. acres.

3. This property is located at (address) <u>5393 N Pelblectaek</u> which is generally located at (relation to nearest streets) <u>53rd and Pebblecreek Streets</u> .
4. State why the proposed conditional Use will not cause substantial injury to the value of other property in the neighborhood, how it is to be designed within district regulations:
The building of a pool will not Hurt homes around this property.
It will enhance the property value of this home and Surrounding homes as more people are spending time in their shack yards.

5. County control number:_____

modifications to existing structures or features.

6. NAMES OF OWNERS - For land inside the city limits, an ownership list of the names, addresses and zip codes of the owners of record of real property located within 200 feet of the exterior boundary of the area described in the application both within the city limits and extending outside the city limits when necessary.

If such area is located adjacent to but within the city limits, the ownership list, in addition to the 200 feet inside the city limits, shall provide similar information extending to 1,000 feet into the unincorporated area.

If such area is located outside the city limits, the ownership list shall extend for 1,000 feet in the unincorporated area and, if the latter extends into the city limits, then such owners for 200 feet inside the city must also be included on the list.

The names of the owners of all property included in this application MUST be listed as applicants. Contract purchasers, lessees or other directly associated with the property may also be listed if they desire to be advised of the proceedings.

1. Applicant Tracy McKenzie Address	Phone Zip Code <u>67326</u>
Agent Brandon Barnhart Donna's ProLAND PA Address 416 N KANSAS AVENUO NOPHERSON	T/O Phone 620-245-7929 KS Zip Code 67460
2. Applicant Sharon Peterson Address	Phone Zip Code_ <i>67502</i>
Agent Address	Phone_ Zip Code
3. Applicant	Phone

Address	Zip Code
Agent_	
Address	Zip Code
4. Applicant	Phone
Address	Zip Code
Agent	
Address	Zip Code
5. Applicant	Phone
Address	Zip Code
Agent	
Address	Zip Code
6. Applicant	Phone
Agent	Phone
Address	Zip Code
7. Applicant	
Agent	Phone
Address	Zip Code

The applicant certifies that the foregoing information is true and correct to the best of their knowledge and acknowledges that the Planning Commission and/or Governing Body shall have authority to impose such conditions as it deems necessary in order to serve the public interest and welfare.

Sharon L. Peterson

BY

Authorized Agent (If Any)

The Petition must bear the signature(s) of the property owner(s). If an authorized agent signs on the owner's behalf, the agent shall sign his own name and attach the owner's written notarized authorization to this application.

20T41999-038 June 14, 2020 Section XIII, Item B. BARNHART, AGEN ਰੱ 26' 134.00 17.01 1410.52TC 0. SI DI NOTINIMBITS OF PROFESSORIA, SERVICE AND ANE PROPORTY OF GLANIEL LIC. MATHER OF SAMPEY, LIC OR CIPLICITY ALLOND PTATE SOCIETY OF CASESONAL MEMORY SS Service 50 45, Easement . <u>2952</u>. 5393 N. Pebblecreek AN MPHROVEE Lot 2, Block 2 Rock Spring Addition Bel Aire, Kansas 8" San. Sewer Water 32 80.00 SWIMMING FOOL BRANDON ... 1409.87 Top of Viewout Top of Foundati 25.30 Drainage (Solo) (64) 10. 80.00 Covered SS Deck Concrete Sidewalk 25 Bullding Setback 1409.94TC Per Plan 0 38,42 DATE OF THE STATE 09.4 132 Reiph Construction 8550 NW Parallel Street Towards, Kansas 67/44 APPLICANT 30.5 INGO! INGROUND 26' 74 Lot Information
Lot Area = 10,720 sf
Impervious = 2,868 sf
% Impervious = 27% NCKENZ/ TERSON Drop Brick Ledge & Siding To Match Indicated 0005 E. 21st St. N., Sule 130 Wishile, KB 67208 (316) 264-6008 3 -11-S DIE A Add 1400 to Spot Elevations Shown for NAVD88.G12B.Detum. 5373 Rock Spring Addition Bel Aire, Kansas LIG. THE DOOLKEST, XIDNO SONN. Dence 79 10, Lot 2, Block 2 MARON RACY 20'X 11 Grades.

From: Andrea Vitarelli cwchomes316@att.net

Subject: Rock Spring Approval

Date: Aug 18, 2021 at 2:09:52 PM To: **Tracy** tmckenzie8@cox.net

Sent from AT&T Yahoo Mail for

Request	for Architectural Change Spring	¥
Rock Spring	Homeowners Assoication	9
Email form to	o cwchomes316@att.net or Fax to 688-5184	

Name of HOA and A	addition: Rock Springs	
Homeowner	Tracy McKenzle	MAXING CONTRACTOR CONT
Address	3 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	
Email		
Telephone	And the second s	
Contractor(s)	Donna's fool and far	ho
Projected Dates	8723/21	10129/21

Proposed Change:

do'x 40' inground vinyl lined pool with diving board and automatic cover, Includes heat pump and filter system to operate same Pool will be parallel house on West side with diving board at the North end of the pool and stadium steps across the sound end of pool.

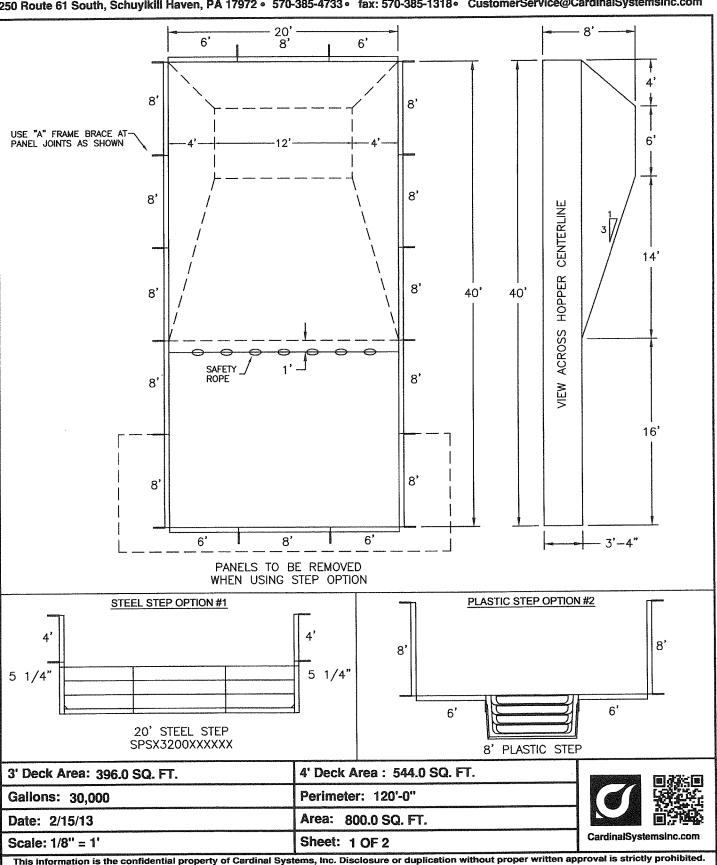
Please use additional sheets as necessary. Your request should include a sketch, building plans (blueprints), material or color, samples, specifications, photos of similar items, or any other applicable information for your proposed structure, architectural change and/or landscape addition. Incomplete requests, or requests missing those details necessary to properly act upon your request, will be rejected Permits are responsibility of the homeowner and not the HOA. The covenants are the rules our community has agreed that all homeowners will abide by. The Design committee is in charge of making sure we all follow those covenants.

The same of the sa	en and public for the format of the process of the process of the process of the public format of the public forether format of the public format of the public format of the pub
Your signature: Track ////////// Date: 15/1/	141
	1 10 I
The contract of the contract o	
	<i>I</i>
The state of the s	maria / /
The second contraction of the second contrac	- : G / / ~ / * /
HOA Approval By:	Date: < / / こ / 2 /
TIUA AUDI UVSI DV. COTT 7 A ACCESS A A A A A A A A A A A A A A A A A A	100 Marie Commence of the contract of the cont
The second secon	7 / 1
	/ /
All the second of the second o	7 7
	· · · · · · · · · · · · · · · · · · ·

Cardinal Name: 20' X 40' RECTANGLE 6" RADIUS

Number: 2040RECT

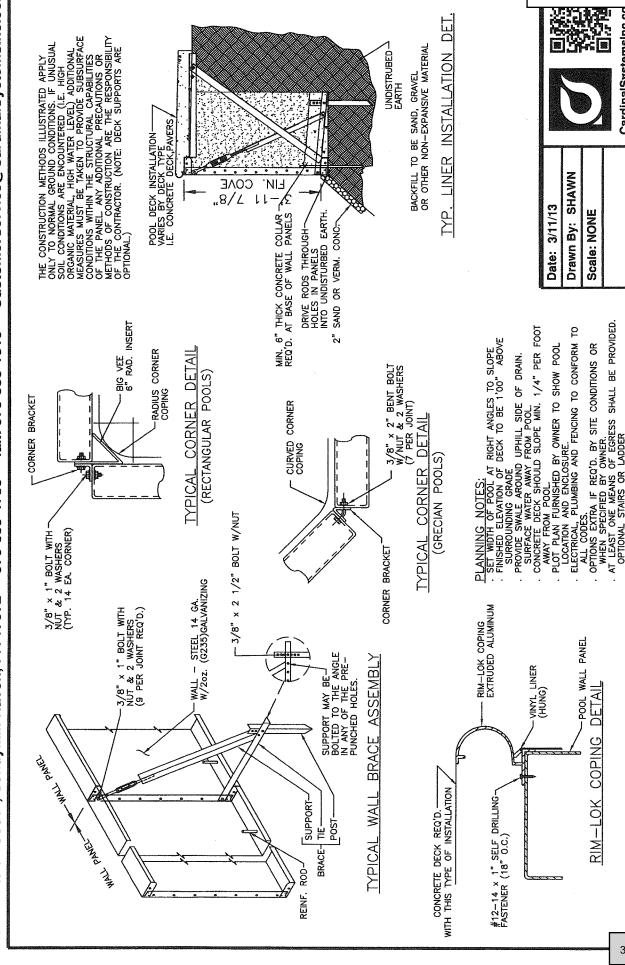
250 Route 61 South, Schuylkill Haven, PA 17972 • 570-385-4733 • fax: 570-385-1318 • CustomerService@CardinalSystemsinc.com



CONSTRUCTION DETAIL SHEET - HUNG LINER STEEL POOL

CONSTDET-STEEL Number:

CustomerService@CardinalSystemsinc.com *,* • • fax: 570-385-1318 570-385-4733 PA 17972 Schuylkill Haven, South,



Section XIII, Item B.

Zame:

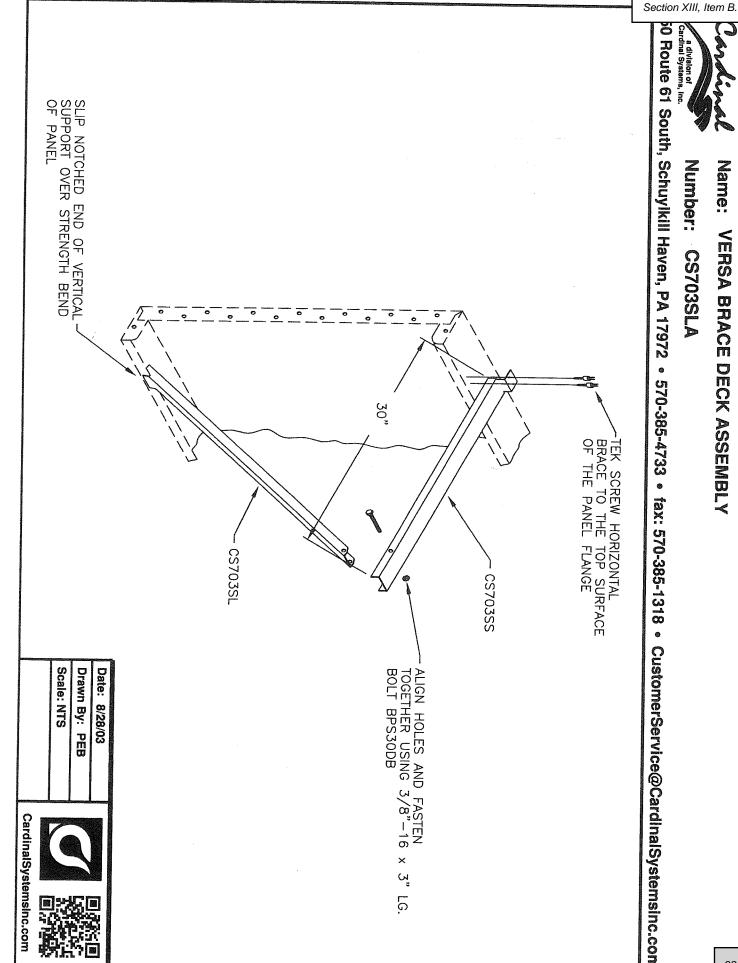
Acceptance and use of this drawing constitutes knowledge and acceptance by the user of the terms and conditions set forth in the notice and warning which accompanied this drawing is incorporated herein and made part hereof and is found on Cardinal Systems, Inc's website at www.CardinalSystemsInc.com

0 Route 61 South, Schuylkill Haven, PA 17972

Name: **VERSA BRACE DECK ASSEMBLY**

CS703SLA

570-385-4733 • fax: 570-385-1318 • CustomerService@CardinalSystemsinc.com



61

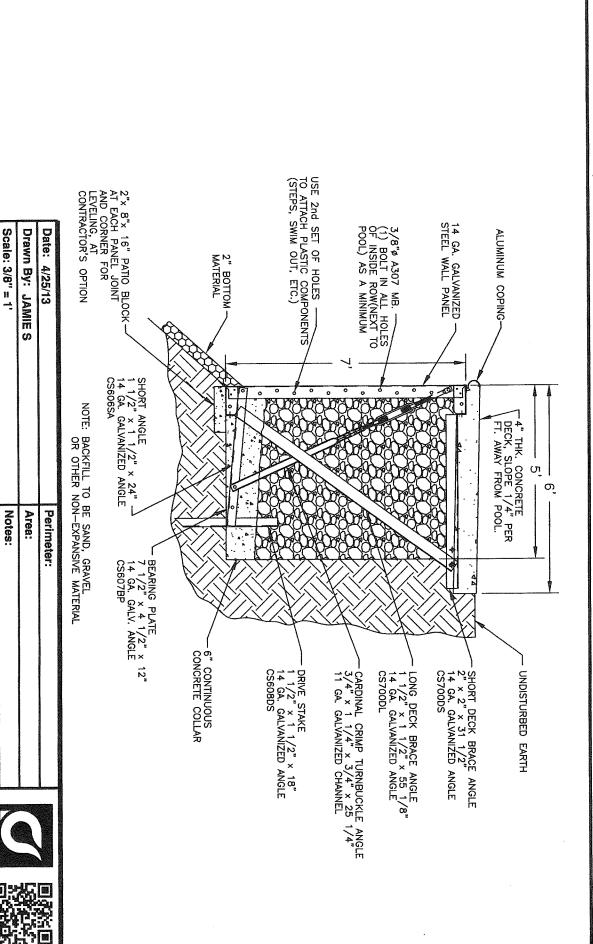


TURNBUCKLE ASSEMBLY

Zumber: TBASSEMBLY

Cardinal Systems, Inc.

250 Route 61 South, Schuylkill Haven, PA 17972 • 570-385-4733 • fax: 570-385-1318 • CustomerService@CardinalSystemsinc.com











City of Bel Aire, Kansas Treasurer's Quarterly Financial Report For the Third Quarter, Ending September 30, 2021

*Revenue receipts and expenses include fund transfers.

Fund Description	*Beginning Balance 07/01/2021	Revenue Receipts	Expenses	Ending Balance 09/30/2021
General Fund	4,375,636.23	1,002,324.01	887,875.04	4,490,085.20
Water Utility Fund	1,692,201.60	989,223.54	629,327.36	2,052,097.78
Sewer Utility Fund	2,434,962.15	711,734.10	351,061.88	2,795,634.37
Special Street & Highway Fund	250,244.50	93,049.22	108,748.28	234,545.44
Capital Improvement Reserve Fund	1,118,153.53	636,989.81	930,115.61	825,027.73
Equipment Reserve Fund	629,184.58	0.00	0.00	629,184.58
Bond & Interest Fund	3,370,853.58	122,347.74	754,975.86	2,738,225.46
Capital Projects Fund	67,674.61	0.00	17,131.18	50,543.43
Land Bank Fund	341,657.15	276,644.87	0.00	618,302.02
Solid Waste Utility Fund	243,656.85	145,555.81	108,110.22	281,102.44
Stormwater Utility Fund	276,501.94	21,791.04	7,400.44	290,892.54
Trustee Fund (COP & PBC)	0.00	197,556.25	53,938.75	143,617.50
Drug Forfeiture Funds	3,653.46	0.00	0.00	3,653.46
Capital Projects #2 Fund	1,991,640.59	9,624,262.96	3,423,078.48	8,192,825.07
Total Cash on Hand	16,796,020.77	13,821,479.35	7,271,763.10	23,345,737.02

*Beginning balance of some funds changed due to audit adjustments; but Total Cash on Hand remained the same.

Temporary Notes (Outstanding) 17,890,000.00
General Obligation Bonds (Outstanding) 32,505,000.00

PBC Revenue Bonds (Outstanding)

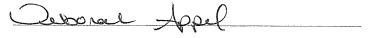
2,990,000.00

Total Outstanding Debt

53,385,000.00

I do hereby certify the above statement to be correct, to the best of my knowledge.

Deborah Appel, City Treasurer





DATE: October 14, 2021

TO: Ty Lasher, City Manager

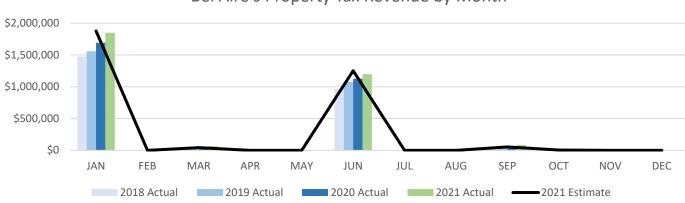
FROM: Ted Henry, Director of Finance and Administration

RE: Monthly Financial Report for the Period Ended September 31, 2021

Schedule of Revenues & Expenditures - E	stimat	ed vs Actual (Unau	dited)		
				Y-T-D	Y-T-D	Y-T-D
		Estimate		Actual	Variance	% of Estimate
<u>REVENUES</u>						
Property Tax	\$	3,232,444	\$	3,195,663	\$ (36,781)	99%
Sales Tax		1,466,014		1,174,566	(291,448)	80%
Motor Vehicle Tax		396,683		329,810	(66,873)	83%
Other Taxes		63,723		75,992	12,269	119%
Franchise Fees		701,000		596,893	(104,107)	85%
Fines and Fees		127,477		94,455	(33,022)	74%
Permits, Fees and Licenses		211,000		186,981	(24,019)	89%
Recreation and Pool		79,000		68,790	(10,210)	87%
Grants		205,633		189,140	(16,493)	92%
Other Revenue		69,893		60,151	(9,742)	86%
TOTAL REVENUES	\$	6,552,867	\$	5,972,441	\$ (580,426)	91%
<u>EXPENDITURES</u>						
Personnel	\$	2,529,224	\$	1,804,709	\$ (724,515)	71%
Contractual		624,887		451,005	(173,882)	72%
Commodities		332,680		210,492	(122,188)	63%
Capital Outlay		111,921		98,766	(13,155)	88%
Debt Service		24,000		0	(24,000)	0%
Fransfers Out:						
Land Debt:		1,299,188		1,031,907	(267,281)	79%
Special Assessments:		405,000		88,946	(316,054)	22%
Debt Service (City at Large Projects):		732,494		637,630	(94,864)	87%
Capital Improvement Plan (Streets):		1,300,000		1,300,000	0	100%
Equipment Reserve:		50,000		50,000	0	100%
TOTAL EXPENDITURES	\$	7,409,394	\$	5,673,455	\$ (1,735,939)	77%
Net Change in Fund Balance	\$	(856,527)	\$	298,986		
Fund Balance - ending		2,470,559				
% of Revenues		38%				

The primary revenue source for the City's General Fund is property tax (49% of Total Revenues). Property taxes are billed by the county the November before our calendar year. Taxpayers are required to pay at least one-half in December and the remaining amount in May.

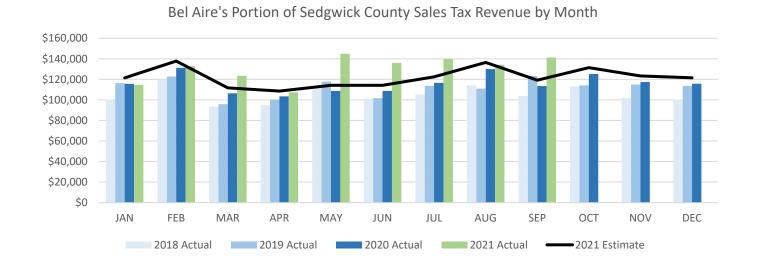
1 Property taxes collected in 2021 year-to-date were \$3,195,663 compared to \$2,903,555 in the same period in 2020, an increase of \$292,108 or 10%. (01-00-4000)



Bel Aire's Property Tax Revenue by Month

The City receives a portion of the Sedgwick County sales tax (22% of Total Revenues). Sales taxes are collected by the retailer and remitted to the State of Kansas Department of Revenue. The State then remits the sales taxes to the City. The process typically takes two months from the retail sale to the collecting of the sales tax.

\$\tag{\tag{Sales taxes collected in 2021 year-to-date were \$1,174,566 compared to \$1,036,261 in the same period in 2020, an increase of \$138,305 or 13%. (01-00-4030)



Street Maintenance Fund

Schedule of Revenues & Expenditures -	Estima	ted vs Actual	(Unau	ıdited)	•	-	
				Y-T-D		Y-T-D	Y-T-D
		Estimate		Actual		Variance	% of Estimate
REVENUES							
State Fuel Tax	\$	214,600	\$	183,007	\$	(31,593)	85%
County Fuel Tax		93,250		79,744		(13,506)	86%
Transfer From Solid Waste		100,000		100,000		0	100%
Other Revenues		0		0		0	0%
TOTAL REVENUES	\$	407,850	\$	362,751	\$	(45,099)	89%
<u>EXPENDITURES</u>							
Personnel	\$	80,335	\$	63,724	\$	(16,611)	79%
Contractual		117,794		94,209		(23,585)	80%
Commodities		159,250		165,106		5,856	104%
Capital Outlay		55,000		11,425		(43,575)	21%
TOTAL EXPENDITURES	\$	412,379	\$	334,464	\$	(77,915)	81%
Not Change in Fund Polance	.	/4.520\	۸.	20.207			
Net Change in Fund Balance	\$	(4,529)	\$	28,287			
Fund Balance - ending		203,588					
Equipment Replacement Reserve Fund	(Non-	Budgeted)					
Schedule of Revenues & Expenditures -			(Unau	ıdited)			
				,		Y-T-D	
						Estimate	
REVENUES							_
Transfer from General Fund					\$	50,000	
Transfer from Water Fund						100,000	
Transfer from Sewer Fund						100,000	
Sale of Equipment						29,640	
Interest on Investments						3	
Other Revenues						0	
TOTAL REVENUES					\$	279,643	
EXPENDITURES							
FY2020 Police Vehicle Equipment					\$	14,033	Completed
International Dump Truck (PW)						160,895	Completed
Body Cameras x4 (PD)						5,172	Completed
New Tasers x2 (PD)						3,950	Completed
Exmark Mower (REC)						6,438	Completed
FY2021 Police Vehicle Purchase (PD)						48,443	Bid Approved
Replacement Laptop Computers (PD)						50,000	Pending
Building Inspector Vehicle (P&Z)						30,000	Pending
TOTAL EXPENDITURES					\$	318,931	
Net Change in Fund Balance						(39,288)	
Fund Balance - ending						324,286	1

Capital Improvement Reserve Fund (Non-Budgeted)

Schedule of Revenues & Expenditures - Estimated vs Actual (Unaudited)

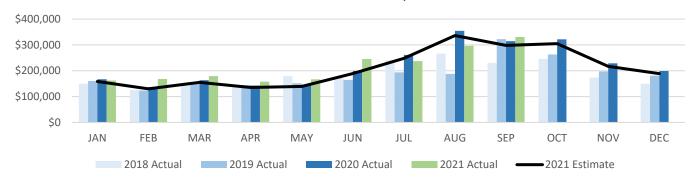
	 Y-T-D Estimate	_
Fund Balance - beginning	612,046	
REVENUES		
Transfer from General Fund	1,300,000	
Insurance Proceeds	56,902	
Interest on Investments	25	
Other Revenues	3,900	
TOTAL REVENUES	\$ 1,360,827	
EXPENDITURES		
Reconstruction of Battin	\$ 314,439	Completed
Slurry Seal: Willow Point, Westlake, Eagle Lake, Glenwood, Rodeo, Fritillary	154,764	Completed
Slurry Seal: Willow Creek	39,413	Completed
Repair, Slurry Seal, and Stripe Webb and Greenwich	262,483	Completed
Rock Road Patch Repair	15,300	Completed
Thermal Crack Repair on Oliver from 37th to 53rd	147,740	Completed
Thermal Crack Repair on Woodlawn from 45th to 53rd	54,006	Completed
Thermal Crack Repair on 45th from Woodlawn to Rock	32,580	Completed
Residential Patch Repair for 23 Neighborhoods	55,020	Completed
K-254 Interchange Study	12,000	Completed
Street Evaluation/GIS	67,800	Completed
Engineering Services for 53rd Street from Woodlawn to Oliver	94,500	Bid Approved
Repairing 53rd Street Potholes	65,000	Bid Approved
47th Street Reconstruction	275,000	Pending
Repair Building from Water Pipe Break	56,902	Completed
Sidewalk Projects	2,300	Completed
TOTAL EXPENDITURES	\$ 1,649,247	-
Net Change in Fund Balance	(288,420)	
Fund Balance - ending	323,626	

Water Fund

Schedule of Revenues & Expenditures - Estimated vs Actual (Unaudited)

	Y-T		Y-T-D	Y-T-D	Y-T-D
	 Estimate		Actual	Variance	% of Estimate
REVENUES					
Connection Fees	\$ 18,000	\$	16,720	\$ (1,280)	93%
Fire Standby	15,000		11,785	(3,215)	79%
Late Fees/ Service Charges	10,000		8,585	(1,415)	86%
Sprinkler Testing/ Permits	0		1,455	1,455	100%
Water Sales Collected	2,500,000		1,944,416	(555,584)	78%
Water Tap Fee	140,000		219,650	79,650	157%
Water Line Inspection	0		50	50	100%
Trash Administrative Fee	35,000		0	(35,000)	0%
Interest on Investments	1,000		56	(944)	6%
Other Revenues	10,000		11,417	1,417	114%
TOTAL REVENUES	\$ 2,729,000	\$	2,214,134	\$ (514,866)	81%
<u>EXPENDITURES</u>					
Personnel	\$ 309,181	\$	245,737	\$ (63,444)	79%
Wichita Water Purchased	560,000		424,761	(135,239)	76%
CCUA Operations	381,945		297,454	(84,491)	78%
CCUA Debt Service	570,997		480,789	(90,208)	84%
Other Contractual Services	250,000		149,828	(100,172)	60%
Commodities	309,600		92,820	(216,780)	30%
Capital Outlay	246,000		32,965	(213,035)	13%
Debt Service	51,715		51,715	0	100%
Transfer Out					
Debt Service (Large Water Projects)	158,437		158,437	0	100%
Equipment Reserve:	 100,000		100,000	 0	100%
TOTAL EXPENDITURES	\$ 2,937,875	\$	2,034,506	\$ (903,369)	69%
Net Change in Fund Balance	\$ (208,875)	\$	179,628		
Fund Balance - ending	1,648,648				
% of Revenues	60%				

Water Sales Collected by Month



Sewer Fund

·		Y-T-D Y-T-D		Y-T-D		Y-T-D	Y-T-D
	Estimate			Actual		Variance	% of Estimate
REVENUES							
Late Fees/ Service Charges		10,000		8,422		(1,578)	84%
Sewer Charges Collected		2,335,083		1,830,919		(504,164)	78%
Sewer Tap Fee		120,000		217,000		97,000	181%
Interest on Investments		300		71		(229)	24%
Other Revenues		0		5,662		5,662	#DIV/0!
TOTAL REVENUES	\$	2,465,383	\$	2,062,074	\$	(403,309)	84%
<u>EXPENDITURES</u>							
Personnel	\$	335,410	\$	278,635	\$	(56,775)	83%
CCUA Operations		561,951		236,318		(325,633)	42%
CCUA Debt Service		724,526		611,528		(112,998)	84%
Other Contractual Services		134,900		129,440		(5,460)	96%
Commodities		298,800		50,624		(248,176)	17%
Capital Outlay		300,000		0		(300,000)	0%
Debt Service		31,480		31,689		209	101%
Transfer Out							
Debt Service (Large Water Projects)		197,717		197,717		0	100%
Equipment Reserve:		100,000		100,000		0	100%
TOTAL EXPENDITURES	\$	2,684,784	\$	1,635,951	\$	(1,048,833)	61%
Net Change in Fund Balance	\$	(219,401)	\$	426,123			
Fund Balance - ending		1,638,122					
% of Revenues		66%					

Sewer Charges Collected by Month



Stormwater Fund

Schedule of Revenues & Expenditure	s - Estim	ated vs Actual	(Una	udited)				
			Y-T-D		Y-T-D	Y-T-D		
		Estimate		Actual		Variance	% of Estimate	
<u>REVENUES</u>								
Late Fees/ Service Charges	\$	100	\$	300	\$	200	100%	
Residential Fees		73,500		56,908		(16,592)	77%	
Commercial Fees		12,500		8,826		(3,674)	71%	
Other Revenues		0		3		3	0%	
TOTAL REVENUES	\$	86,100	\$	66,037	\$	(20,063)	77%	
<u>EXPENDITURES</u>								
Personnel	\$	0	\$	0	\$	0	0%	
Contractual		5,000		39,338		34,338	100%	
Commodities		0		0		0	0%	
Capital Outlay		247,223		7,545		(239,678)	3%	
TOTAL EXPENDITURES	\$	252,223	\$	46,883	\$	(205,340)	19%	
Net Change in Fund Balance Fund Balance - ending	\$	(166,123) 105,615	\$	19,154				

Solid Waste Fund

Schedule of Revenues & Expenditures -	Estim	ated vs Actual	(Una	audited)		
	Y-T-D			Y-T-D	Y-T-D	
	Estimate			Actual	Variance	% of Estimate
REVENUES						
Trash Fees Collected	\$	405,000	\$	324,757	\$ (80,243)	80%
Recycle Fees Collected		135,000		109,087	(25,913)	81%
Other Revenues		0		3	3	0%
TOTAL REVENUES	\$	540,000	\$	433,847	\$ (106,153)	80%
<u>EXPENDITURES</u>						
Admin Fee to Water	\$	0	\$	0	\$ 0	0%
Solid Waste Services		350,000		232,964	(117,036)	67%
Recycling Services		150,000		86,874	(63,126)	58%
Transfer to Street Maintenance Fund		100,000		100,000	(180,162)	100%
TOTAL EXPENDITURES	\$	600,000	\$	419,838	\$ (180,162)	70%
Net Change in Fund Balance	\$	(60,000)	\$	14,009		
Fund Balance - ending		211,738				

Bond and Interest Fund

Schedule of Revenues & Expenditures - Estimated vs Actual (Unaudited)									
				Y-T-D	Y-T-D				
		Estimate		Actual		Variance			
REVENUES									
Special Assessments	\$	2,225,709	\$	2,331,497	\$	105,788			
Delinquent Specials		57,000		73,560		16,560			
Transfer from General Fund		553,663		385,831					
Transfer from Water Fund		158,437		158,437					
Transfer from Sewer Fund		197,717		197,717					
Transfer from Bond Proceeds		0		198,200					
Other Revenues		150		61		(89)			
TOTAL REVENUES	\$	3,192,676	\$	3,345,303	\$	152,627			
EXPENDITURES									
Debt Service Principal	\$	2,370,000	\$	678,940	\$	(1,691,060)			
Debt Service Interest		917,480		444,059		(473,421)			
Deb Service Fees		0		57,020		57,020			
TOTAL EXPENDITURES	\$	3,287,480	\$	1,180,019	\$	(2,107,461)			
Net Change in Fund Balance Fund Balance - ending	\$	(94,804) 478,138	\$	2,165,284					

Land Bank Fund

Schedule of Revenues & Expenditures -	Estim	ated vs Actual	(Un	audited)		
				Y-T-D	Y-T-D	
		Estimate		Actual		Variance
REVENUES						
Residential Lot Sales	\$	750,000	\$	764,753	\$	14,753
Commercial Lot Sales		0		269,145		269,145
Other Revenues		700		15,593		14,893
TOTAL REVENUES	\$	750,700	\$	1,049,491	\$	298,791
EXPENDITURES						
Contractual Services	\$	5,000	\$	85,639	\$	80,639
Special Assessments		425,000		200,239		(224,761)
Debt Service Principal		1,600,000		1,600,000		0
TOTAL EXPENDITURES	\$	2,030,000	0	1,885,878	\$	(144,122)
Net Change in Fund Balance	\$	(1,279,300)	\$	(836,387)		
Fund Balance - ending		69,834				

City of Bel Aire, Kansas

STAFF REPORT

DATE: October 22, 2021

TO: Governing Body, City Manager

FROM: Planning Commission

RE: October Planning Commission Meeting Report



CON-21-01 Conditional Use Permit request for a proposed private swimming pool in R-5 Residential Zoning District.

At the request of staff, Planning Commission tabled this application until the City receives a completed application or a notice to withdraw the application. Staff has been in contact with the applicant regarding the missing pieces of the application.

CON-21-02 Conditional Use Permit request for a proposed private swimming pool in R-5 Residential Zoning District.

Planning Commission reviewed a request for a private swimming pool in an R-5 Residential Zoning District. The applicant was present and stood for questions from the Commissioners. The Commissioners found that there would be limited impacts to the neighborhood and the property was currently fenced.

Having thoroughly reviewed the issue, Planning Commission voted (by passing a 5-0 motion) to recommend that Council approve the private swimming pool in an R-5 district as presented.

ZON-21-03 (Rock Spring 5th) – Proposed re-zoning and preliminary platting of approximately 81.01 acres zoned AG to R-5 and C-1 Neighborhood Commercial Development.

Planning Commission reviewed Northeast Developers, LLC's request to rezone property located in the northwest corner of 53rd and Webb Road in accordance with Article 5 of the City of Bel Aire's Zoning Regulations. Planning Commission studied the material provided by the applicant. The Commission conducted a public hearing in relation to the application where interested parties and citizens were given the opportunity to be heard. No interested parties, other than the agent for the applicant showed up to speak either for or against the proposed rezoning. The agent submitted a letter to the Planning and Zoning Administrator in advance of the Planning Commission meeting acknowledging an error on their part on the requested zone change and required notification had not yet been completed. The agent for the applicant requested that the Planning Commission table the zone change until the following meeting when the notification process would be complete.

The Commissioners also discussed the preliminary plat and felt that until the zoning was accepted that it would be best to table the preliminary plat until such a time as the zone change request was reheard.

Having thoroughly reviewed the issue Planning Commission voted (by passing a 5-0 motion) to table the rezoning of the property from AG Agricultural to R-5 and C-1 Neighborhood Commercial and the Preliminary Plat until the following meeting.

ZON-21-04 Proposed rezoning and preliminary platting of approximately 53.99 acres from R-4 Residential to R-5 Residential.

Planning Commission reviewed Woodlawn 53, LLC's request to rezone property located one half-mile south of 53rd Street and one quarter-mile west of Woodlawn in accordance with Article 5 of the City of Bel Aire Zoning Regulations. Planning Commission studied the material provided by the applicant. The Commission conducted a public hearing in relation to the application where interested parties and citizens were given the opportunity to be heard. Seven people spoke in opposition to the proposed rezoning. A summary of their comments is as follows:

- The smaller units will lower the values of the existing homes.
- Concerns regarding increased traffic through the existing development and streets.
- Crime rates increase with more dense housing types (single family versus duplex or multifamily)
- The lack of screening between existing and proposed developments.
- The proposed walking path adjacent to the pipeline easement will destroy privacy.

City staff also received several comments (emails and in-person visits) regarding this proposal. The comments received by staff echo those presented at the meeting. Additionally, questions were received on the type of development that was proposed – several were concerned about apartments being planned for this property.

Following the public hearing Planning Commission considered the evidence and discussed the following factors based on the Criteria for Review established in section 5.02 (D) of the Zoning Regulation. A significant amount of discussion circled around factors commonly known as the Golden Factors, below are notes of *some* of the Golden Factors discussion:

The character of the neighborhood

- The requested zoning change will create a denser development than what is currently present or zoned to the north, south, east or west sides. The only access points proposed are to the east and south through less dense subdivisions. There has been no mention of buffers proposed, other than the existing tree row to the south, between the less dense usage. The increased traffic from the proposed subdivision through the existing less dense subdivisions is also a concern regarding the impact to the character of the neighborhood.

Suitability of the property for the uses to which it is restricted

- The property is currently zoned R-4, which allows for duplexes. The only thing that is gained by switching to R-5 is smaller lots, which allows for an increased density.

Extent the proposed change will detrimentally affect nearby property

- The increased density and lower property values of the proposed development will detrimentally affect the homes in the adjoining subdivisions by bringing down property values and increasing traffic on existing streets.

Having thoroughly reviewed the issue Planning Commission voted (by passing a 5-0 motion) to **not**

recommend rezoning the property from R-4 Residential to R-5 Residential to Council.

Following the Planning Commission meeting, the Planning Commission Chair received a letter from the developer requesting that the Planning Commission reconsider their denial of the zone change based on new information provided by the Developer that was not presented at the Planning Commission meeting. The Planning Commission will consider this request by the Developer at their regularly scheduled meeting on November 4th.

MANAGERS REPORT

DATE: October 28, 2021

TO: Mayor Benage and City Council

FROM: Ty Lasher, City Manager **RE:** November 2, 2021 Agenda



Proclamation (Item V)

Veterans Day, November 11, 2021 - In 1954, the federal government declared November 11th as Veterans Day and designated it a federal legal holiday. Veterans Day is celebrated and commemorated in observance of those Americans serving or have served in the armed forces, for their honor, sacrifice, courage and dedication.

Consent Agenda (Item VII)

The consent agenda contains the minutes of the previous Council meeting on October 19, 2021. In addition, the consent agenda contains a Fireworks Display Permit for the Christmas Open House at City Hall on December 4th. Stellar Fireworks provided the fireworks displays for last year's Christmas open house and July 4th. For this display permit, Stellar has provided all the necessary documentation including insurance, operator licensing, and their application to the Sedgwick County Fire Marshall. Sedgwick County will review their site plan and give a final okay closer to the event date, when forecasted weather conditions are known. The permit now comes before Council for approval, contingent upon approval by the Sedgwick County Fire Marshall.

Appropriations Ordinance (Item VIII)

As we near the end of the year, we are seeing more subscription and membership renewals. During this reporting period the city paid the annual fee to Core and Main for water meter software (\$19,861.91). PPJ Construction submitted payment requests totaling \$156,506. This was for asphalt work at Woodlawn from 45th to 53rd; Webb/ 49th and \$55,000 in patchwork at numerous locations across town.

Public Hearing (Item XI)

The purpose of the public hearing is to give property owners and other interested parties the opportunity to speak on the proposed 2021 City of Bel Aire Land Bank Fund Amendment.

2021 Land Bank Fund Budget Amendment (Item A)

At the October 19th meeting, Council approved publication of the amendment and approved the date of the public hearing for November 2, 2021. The 2021 budget was adopted by the Bel Aire City Council on August 18, 2020. Since then, the City of Bel Aire refinanced its existing land debt obligation and secured a lower interest rate. Due to several land sales of property owned by the Land Bank, \$1,600,000 was used to pay down debt service principal. This planned 2021 Budget Amendment will increase the Land Bank budgeted expenditure amounts from \$430,000 to \$2,111,000. Most of this amount (\$1,600,000) is due to a prepayment of land debt principal related to the 2021 refinancing. Municipalities are authorized by K.S.A 79-2929A to amend budgets to spend money not in the original budget. The additional expenditures must be made from existing revenue and cannot require additional tax levies. Staff recommends Council adopt the budget amendment and authorize all required signatures.

Conditional Use Permit To Allow Private Swimming Pool (Item B)

At their October meeting, Planning Commission reviewed the conditional use request for a private swimming pool in an R-5 Residential Zoning District (CON-21-02). The applicant was present and stood for questions from the Commission. The Commissioners found there would be limited impacts to the neighborhood. The property is already fenced. Planning Commission voted 5-0 to recommend that Council approve the private swimming pool in an R-5 district as presented. Staff recommends Council accept the recommendation of the Planning Commission and approve a conditional use (CON-21-02) to allow the private swimming pool.

Discussion And Future Issues (Item XIV)

The regularly scheduled workshop for November is the 9th at 6:30 pm. This will be after the election, but no members will be sworn in at this time. If council would like to move forward with the workshop, topics would include Woodlawn agreement, code review, and employee bonus policy.

Please note City Hall will be closed for these upcoming holidays:

- Veteran's Day, November 11th
- Thanksgiving, November 24th and 25th
- Christmas, December 23rd and 24th
- New Year's, December 31st