



**AGENDA**  
**CITY COUNCIL MEETING**  
7651 E. Central Park Ave, Bel Aire, KS  
October 20, 2026 7:00 PM



**I. CALL TO ORDER:** Mayor Jim Benage

**II. ROLL CALL**

Greg Davied \_\_\_\_\_ Tyler Dehn \_\_\_\_\_ Emily Hamburg \_\_\_\_\_  
Brandon McIntosh \_\_\_\_\_ Mike Proctor \_\_\_\_\_

**III. OPENING PRAYER:**

**A. Father Terry Hedrick**

**IV. PLEDGE OF ALLEGIANCE TO THE AMERICAN FLAG**

**V. DETERMINE AGENDA ADDITIONS**

**VI. CONSENT AGENDA**

**A. Approval of Minutes of the October 6, 2026 City Council meeting.**

**B. Accept Change Order No 1 from Mies Construction, Inc for work on the Skyview at Webb Sanitary Sewer Phase 1. The additional work for this Change Order is to be performed at a cost not to exceed \$10,550.00 and two (2) additional working days will be added to the contract time.**

**Action:** Motion to (approve / table / deny) the Consent Agenda as (listed / amended) and authorize the Mayor to sign.

Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote \_\_\_\_\_

**VII. DISCUSSION AND APPROVAL OF APPROPRIATIONS ORDINANCE**

**A. Consideration of Appropriations Ordinance No. 26-19 in the amount of \$1,427,788.68.**

**Action:** Motion to (approve / deny / table) Appropriations Ordinance No. 26-19.

Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote \_\_\_\_\_

**VIII. CITY REQUESTED APPEARANCES**

A.     **President Luis Rodriguez Herrera - Update from Bel Aire Chamber of Commerce**

**B.     Anne Stephens, City Engineer - 45th Street project update**

**IX.    CITIZEN CONCERNS:** *If you wish to speak, please fill out a "Request to Speak" card at the podium and give it to the City Clerk before the meeting begins. When you are called on by the Mayor, please go to the podium, speak into the microphone, and state your name and address before giving your comments. Please limit your comments to 3 minutes in the interest of time. If more time is needed, you may request an extension from the Mayor.*

**X.     REPORTS**

**A.     Council Member Reports**

**B.     Mayor's Report**

**C.     City Attorney Report**

**D.     City Manager Report**

**XI.    ORDINANCES, RESOLUTIONS AND FINAL ACTIONS**

A.     **Consideration of Amendment No. 2 to Agreement for Professional Engineering Services with Garver, LLC, for Water Design and Construction Support Services for the 45th Street North, Oliver to Woodlawn Project, at a cost of \$119,923.00.**

**Action:** Motion to (approve / deny / table) Amendment No. 2 to the Agreement with Garver, LLC, for water design and construction support services for the 45th Street North, Oliver to Woodlawn Project, in the amount of \$119,923.00, and authorize the Mayor to sign.

Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote \_\_\_\_\_

**XII.   EXECUTIVE SESSION**

**A.     Executive Session**

**Action:** Motion to recess into executive session to discuss with legal counsel and receive legal advice related to pending litigation. The discussion will be pursuant to K.S.A. 75-4319 (b)(2) for legal consultation with the City Attorney, which would be deemed privileged in the attorney-client relationship. Invite the City Manager, City Engineer, and City Attorney. The meeting will be for a period of (\_\_\_\_\_) minutes, and the open meeting will resume in City Council Chambers at (\_\_\_\_\_) p.m.

Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote \_\_\_\_\_

**XIII.   DISCUSSION AND FUTURE ISSUES**

**A.     Discussion on communicating official City positions (Requested by Council Member Proctor)**

**B.     Comprehensive Plan Implementation and Next Steps**

**XIV.   ADJOURNMENT**

**Action:** Motion to adjourn.

Motion \_\_\_\_\_ Second \_\_\_\_\_ Vote \_\_\_\_\_

*Additional Attachments:*

- A.** City Manager's Report - October 20, 2026
- B.** Financial Report - September 2026
- C.** Public Works Report -September 2026
- D.** Recreation Activities Report - September 2026

**Notice**

*It is possible that sometime between 6:30 and 7:00 PM immediately prior to this meeting, during breaks, and directly after the meeting, a majority of the Governing Body may be present in the Council Chambers or the lobby of City Hall. No one is excluded from these areas during these times. Video of this meeting can be streamed at [www.belaireks.gov](http://www.belaireks.gov) and on YouTube. Please make sure all cell phones and other electronics are turned off and put away.*



**MINUTES**  
**CITY COUNCIL MEETING**  
**7651 E. Central Park Ave, Bel Aire, KS**  
**October 06, 2026 7:00 PM**



**I. CALL TO ORDER:** Mayor Jim Benage called the meeting to order at 7:00 p.m.

**II. ROLL CALL**

Councilmembers Greg Davied, Tyler Dehn, Emily Hamburg, and Mike Proctor were present. Councilmember Brandon McIntosh participated in the meeting by videoconference.

Also present were City Manager Ted Henry, City Attorney Maria Schrock, Director of Finance Barry Smith, City Engineer Anne Stephens, City Clerk Melissa Krehbiel, and City Bond Counsel Kevin Cowan of Gilmore & Bell, P.A.

**III. OPENING PRAYER:**

A. Mark Posson provided the opening prayer.

**IV. PLEDGE OF ALLEGIANCE TO THE AMERICAN FLAG**

Mayor Benage led the pledge of allegiance.

**V. DETERMINE AGENDA ADDITIONS**

Mayor Benage stated that item IX B was removed from the agenda.

**VI. CONSENT AGENDA**

- A. **Approval of Minutes of the September 15, 2026 City Council meeting.**
- B. **Accept Re-Petition for Phase 1 Paving Improvements to serve Skyview at Webb.**
- C. **Accept Re-Petition for Phase 1 Storm Water Drainage Improvements to serve Skyview at Webb.**
- D. **Adopt A Resolution Determining the Advisability of the Making of Certain Internal Improvements in the City of Bel Aire; Making Certain Findings With Respect Thereto; And Authorizing and Providing for the Making of the Improvements in Accordance With Such Findings (Paving Improvements/Skyview at Webb Addition - Phase 1); And Amending, Restating and Repealing Resolution No. R-2025-12.**

- E. **Adopt A Resolution Determining the Advisability of the Making of Certain Internal Improvements in the City of Bel Aire; Making Certain Findings With Respect Thereto; And Authorizing and Providing for the Making of the Improvements in Accordance With Such Findings (Storm Water Drainage Improvements/Skyview at Webb Addition - Phase 1); And Amending, Restating and Repealing Resolution No. R-2025-14.**
- F. **Approve an Agreement with Envision Management , LLC for reassessment of special assessments for Lots 2 through 29, Block 1, Spring Pines Subdivision for Water Distribution System Improvements/Englert Addition.**
- G. **Receive, for information only, Change Order No. 27 with Pearson Construction and Atlas Electric for Crosswalk Electrical Lowering for the Woodlawn Reconstruction Project.**
- H. **Receive, for information only, Change Order No. 28 with Pearson Construction for Waterline Lowering and Fire Hydrant installation for the Woodlawn Reconstruction Project.**

**MOTION:** Councilmember Dehn moved to approve the Consent Agenda as listed authorize the Mayor to sign. Councilmember Davied seconded the motion. ***Motion carried 5-0.***

**VII. DISCUSSION AND APPROVAL OF APPROPRIATIONS ORDINANCE**

- A. **Consideration of Appropriations Ordinance No. 26-18 in the amount of \$1,261,277.46.**

**MOTION:** Councilmember Hamburg moved to approve Appropriations Ordinance No. 26-18. Councilmember Proctor seconded the motion. ***Motion carried 5-0.***

**VIII. CITY REQUESTED APPEARANCES: None.**

**IX. CITIZEN CONCERNS**

Diane Albert, 547 N Yale Ave, Wichita, stated that she serves on Wichita Public Schools Board of Education. Ms. Albert responded to a conversation held at the last City Council meeting. She said claims that Wichita Public Schools are not serious about educating children dismisses teachers’ work, students’ progress, and the board's commitment. Regarding achievement, Ms. Albert said the information provided to the council actually shows improvement in graduation rates, reading, math, and science. Ms Albert acknowledged that they are not where they want to be academically, and they have taken many steps to improve. They are strengthening reading instruction and have stronger interventions and monitoring outcomes. Regarding claims that the district lied to Bel Aire, those decisions pre-dated current leadership. Current leadership met with City leaders. They changed admissions for Bel Aire students to attend Northeast Magnet and are expanding Easley from a K through 5 to K through 8. Regarding claims that future ready centers are a distraction from academics; Textron tells them the manufacturing center graduates are helping older trainees with math and reading. Regarding bonds, which pay for major building projects over time, Kansas requires voter approval for any school bonds, unlike cities who can

issue bonds without voter approval. Imagine if the City of Bel Aire were held to the same standards Wichita public schools are and residents had to approve these bonds. Would this council have the necessary funds to do more road repairs without bonds? Yet you ask voters to reject a school facility's investment because academic performance has fallen short? Residents still need roads. Children still need quality classrooms. Accountability and necessary investments must happen together. Judge the bond on the need, plan, cost, and oversight. Wichita Public Schools maintains roughly 10 million square feet of buildings, and that responsibility continues while we work to improve student outcomes. Ms. Albert invited anyone interested to talk to her and tour the schools.

**X. REPORTS**

**A. Council Member Reports**

Councilmember Hamburg reported on the latest meeting of the Chisholm Creek Utility Authority (CCUA).

Councilmember Proctor thanked Ms. Albert for coming to the meeting.

Councilmember Davied reported he attended the CCUA meeting and a WAMPO meeting about connectivity.

Councilmember Dehn thanked Diane Albert for visiting the meeting, and for her work on the school board. Mr. Dehn gave a brief report on the recent Kansas Economic Outlook Conference.

**B. Mayor's Report**

Mayor Benage reported on the latest meetings of the CCUA and the LKM work group on property taxes. He also attended the Kansas Economic Outlook Conference and a meeting with members of the K254 Corridor Development Association and KDOT to discuss immediate safety concerns. Mayor Benage has been communicating with Prado Construction about finishing the bike path on 53rd Street. Parts of the path were opened for use last week, and work continues in the pipeline area.

**C. City Attorney Report**

City Attorney Maria Schrock reported that she and two Bel Aire Police Officers attended the annual conference regarding impaired driving hosted by the Kansas Highway Patrol and Kansas Department of Transportation.

**D. City Manager Report**

City Manager Ted Henry commented on the communications campaign for the recent boil water advisory; he thanked city staff for their efforts. The public can sign up for alerts on the City website. The website update has been completed; the update includes a more spacious layout, a better layout for cell phones and improved accessibility. Regarding building permits, the City has already issued more building permits than last year. Regarding upcoming events, Fall Fest will be

held October 17<sup>th</sup> and Trunk-or-Treat will be hosted by the Bel Aire Police Department on October 24<sup>th</sup>. City offices will be closed on October 12<sup>th</sup>.

## **XI. ORDINANCES, RESOLUTIONS AND FINAL ACTIONS**

### **A. Consideration of A Resolution Authorizing The Offering For Sale Of General Obligation Bonds, Series 2026A, And General Obligation Temporary Notes, Series 2026B, Of The City Of Bel Aire, Kansas.**

At this time, two-way communication with Councilmember McIntosh could not be maintained due to technical difficulties. Councilmember McIntosh did not participate in voting after this time.

**MOTION:** Councilmember Davied moved to adopt A Resolution Authorizing The Offering For Sale Of General Obligation Bonds, Series 2026A, And General Obligation Temporary Notes, Series 2026B, Of The City Of Bel Aire, Kansas and authorize all required signatures. Councilmember Proctor seconded the motion. ***Motion carried 4-0***, with Councilmember McIntosh absent from the vote.

### **B. Consideration of Purchase of Mobile Data Computers and Authorization of a Contract.**

*This item was removed from the agenda earlier in the meeting.*

### **C. Consideration of Incorporating by Reference, the Standard Traffic Ordinance for Kansas Cities (53rd Edition), as published by the League of Kansas Municipalities in 2026 (STO 2026).**

**MOTION:** Councilmember Hamburg moved to adopt the Ordinance Incorporating the 53rd Edition of the Standard Traffic Ordinance as presented and authorize the Mayor to sign. Councilmember Proctor seconded the motion. ***Motion carried 4-0***, with Councilmember McIntosh absent from the vote.

### **D. Consideration of Incorporating by Reference, the Uniform Public Offense Code for Kansas Cities (42nd Edition), as published by the League of Kansas Municipalities in 2026 (UPOC 2026).**

**MOTION:** Councilmember Proctor moved to adopt the Ordinance as presented and authorize the Mayor to sign. Councilmember Davied seconded the motion. ***Motion carried 4-0***, with Councilmember McIntosh absent from the vote.

## **XII. EXECUTIVE SESSION**

### **A. None**

## **XIII. DISCUSSION AND FUTURE ISSUES**

### **A. Discussion / Presentation of 2027 Street Projects**

Anne Stephens, City Engineer, and Robert Miller, PEC, gave a brief presentation of street improvements that were completed in 2026. Mr. Miller presented ideas to modify the 2027 Street Maintenance plan. He mentioned areas that are showing increased deterioration, prioritizing arterial streets and main collector roads. Some funds from last year's street maintenance project are available because they were not used. Mr. Miller requested feedback from the Council to create a draft plan for 2027.

Councilmembers commented on priorities for updating the plan. No official action was taken.

**B. Workshop - October 13, 2026 at 7:00 p.m.**

**XIV. ADJOURNMENT**

**MOTION:** Councilmember Dehn moved to adjourn. Councilmember Davied seconded the motion. *Motion carried 4-0*, with Councilmember McIntosh absent from the vote.

*City of Bel Aire, Kansas*

## **STAFF REPORT**

DATE: October 1, 2026

TO: Ted Henry, City Manager

FROM: Anne Stephens, PE, City Engineer

RE: Skyview at Webb Change Order #1

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### **DISCUSSION:**

The water, sanitary sewer, storm sewer, drainage and paving improvements were bid on July 24, 2026. At some point after this project was bid, the property owner where the sanitary sewer Line 2 tie-in manhole is located decided to install a fence on their property. This was not discovered until Mies Construction went to install the doghouse manhole over the existing sanitary sewer and proceed with the construction of Line 2 to serve the Skyview at Webb development.

Additionally, the franchise utilities were installed in such a way that necessitated additional shoring and excavation in order to safely install the doghouse manhole prescribed by the plans.

Mies is requesting reimbursement for two additional days of crew cost in the amount of \$10,550.00 and two additional working days be added to the project.

**FINANCIAL CONSIDERATIONS:** The additional costs for will be financed through a bond and spread as special assessments against the benefitting lots.

**RECOMENDATION:** Staff recommends that the City Council accept Change Order #1 in the amount of \$10,550.00.



## CHANGE ORDER (CO) FORM

|                        |                                                                                                                                                            |                                                                                                   |
|------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|
| Contractor:            | Mies Construction, Inc.                                                                                                                                    |                                                                                                   |
| Design Engineer:       | MKEC                                                                                                                                                       |                                                                                                   |
| Construction Engineer: | Baughman Company, P.A.                                                                                                                                     |                                                                                                   |
| Agreement Name:        | Sanitary Sewer Phase 1, Water Distribution System Phase 1, Storm Water Drainage Phase 1, and Paving Phase 1 Improvements to serve Skyview at Webb Addition |                                                                                                   |
| Agreement Scope:       | Sanitary Sewer, Phase 1, Water Distribution System Phase 1, Storm Water Drainage Phase 1, and Paving Improvements to serve Skyview at Webb                 |                                                                                                   |
| Agreement Date:        | 08/05/2026                                                                                                                                                 |                                                                                                   |
| Agreement Price:       | \$1,163,439.80                                                                                                                                             | Agreement Time: 105 Working Days to Final Completion<br>95 Working Days to Substantial Completion |

**Change Order No: 1**

**Date of Issuance: 10/20/2026**

**Additional Work Requested by Contractor:**

Two additional days of crew cost incurred due to existing fence and utility conflicts at the Line 2 Sanitary Sewer tie-in location.

**Reason for Additional Work:**

The existing fence was installed after the bid and the existing utilities, once exposed, required additional shoring and excavation in order to safely install the doghouse manhole as prescribed in the plans.

**Agreement Time:**

An additional two (2) working days are being requested with this Change Order.

*[Remainder of this page intentionally left blank]*

**Summary Of Costs as of Date of Issuance for this Change Order:**

| <b>Change in Contract Price</b>                     | <b>Change in Contract Times</b>                                                            |
|-----------------------------------------------------|--------------------------------------------------------------------------------------------|
| Original Contract Price:<br>\$1,163,439.80          | Original Contract Times:<br>Substantial Completion: 95 Working Days                        |
| Increase this Change Order:<br>\$10,550.00          | Increase this Change Order:<br>Substantial Completion: 2 Working Days                      |
| Contract Price this Change Order:<br>\$1,173,989.80 | Contract Times with all approved Change Orders:<br>Substantial Completion: 97 Working Days |

In accordance with the terms of the Agreement referred to on page 1, the City hereby authorizes the change to the Agreement, as referenced in this Change Order. Exhibit A and this Change Order, shall be incorporated into the Agreement by reference. In all other respects, the terms and conditions of the Agreement shall remain in full force and effect, except as specifically modified by this Change Order.

The additional work for this Change Order is to be performed at a cost not to exceed **\$10,550.00.**

The additional work for this Change Order cannot be completed until approved by all parties on the next page.

*[Remainder of this page intentionally left blank]*

This Change Order is Approved and Passed by the Governing Body of the City of Bel Aire, Kansas on the 20<sup>th</sup> day of October, 2026.

Recommended and Approved:

Approved:

\_\_\_\_\_  
Anne Stephens, PE, City Engineer

\_\_\_\_\_  
Date

\_\_\_\_\_  
Ted Henry, City Manager

\_\_\_\_\_  
Date

Approved as to Form Only:

By Order of the Governing Body:

\_\_\_\_\_  
Maria A. Schrock, City Attorney

\_\_\_\_\_  
Date

\_\_\_\_\_  
Jim Benage, Mayor  
Owner (Authorized Signature)

\_\_\_\_\_  
Date

Attest:

\_\_\_\_\_  
Melissa Krehbiel, City Clerk

*[Remainder of this page intentionally left blank]*

Recommended and Approved:

Recommended and Approved:

\_\_\_\_\_  
Dallas Mies, Vice President  
Contractor (Authorized Signature)

\_\_\_\_\_  
Date

\_\_\_\_\_  
Paul McDonald, PE, Project Manager  
Construction Engineer (Authorized Signature)

\_\_\_\_\_  
Date

Recommended and Approved:

\_\_\_\_\_  
Scott Evans, PE  
Design Engineer (Authorized Signature)

\_\_\_\_\_  
Date

*[Remainder of this page intentionally left blank]*

## EXHIBIT A



1919 SW BLVD. WICHITA, KS 67213

(316) 945-7227

FAX (316) 945-7799

|                          |                                                 |                    |                |
|--------------------------|-------------------------------------------------|--------------------|----------------|
| <b>To:</b>               | City Of Bel Aire                                | <b>Contact:</b>    | Scott Evans    |
| <b>Address:</b>          | 7651 E. Central Park Ave.<br>Bel Aire, KS 67886 | <b>Phone:</b>      | (316) 744-2451 |
|                          |                                                 | <b>Email:</b>      |                |
| <b>Project Name:</b>     | Skyview At Webb                                 | <b>Bid Number:</b> |                |
| <b>Project Location:</b> | 5039 N Webb Rd, Bel Aire, KS                    | <b>Bid Date:</b>   | 6/24/2026      |
| <b>Addendum #:</b>       | 2                                               |                    |                |

MIES CONSTRUCTION INC. hereby proposes to furnish all material, equipment and labor required to complete the portion in the following proposal.

| Line #                 | Item Description                   | Estimated Quantity | Unit | Unit Price  |
|------------------------|------------------------------------|--------------------|------|-------------|
| <b>Change Order #1</b> |                                    |                    |      |             |
| 1                      | Existing Utility & Fence Conflicts | 1.00               | LS   | \$10,550.00 |

**Total Bid Price: \$10,550.00**

**Notes:**

- Change order #1 is for 2 additional days of crew cost incurred due to existing fence and utility conflicts at the Line 2 Sanitary Sewer tie in location. The existing fence was installed after the bid and the existing utilities, once exposed, required additional shoring and excavation in order to safely install the doghouse MH.

Mies Construction is requesting **2 WORKING DAYS** be added to the total days for the project.

|                                                                                                                                                                                                         |                                                                                                                                                                            |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>ACCEPTED:</b><br>The above prices, specifications and conditions are satisfactory and are hereby accepted.<br><br><b>Buyer:</b> _____<br><b>Signature:</b> _____<br><b>Date of Acceptance:</b> _____ | <b>CONFIRMED:</b><br><b>Mies Construction Inc.</b><br><br><b>Authorized Signature:</b> _____<br><b>Estimator:</b> Wanda Thill<br>(316) 945-7227 wanda@miesconstruction.com |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|



City of Bel Aire, KS

**AP** Section VII, Item A.  
By Vendor DBA

Payment Dates 9/30/2026 - 10/13/2026

| Vendor DBA                                                                           | Description (Item)          | Post Date  | Payment Date | Project Account Key | Amount          |
|--------------------------------------------------------------------------------------|-----------------------------|------------|--------------|---------------------|-----------------|
| <b>Vendor DBA: 0110 -</b>                                                            |                             |            |              |                     |                 |
| AAA PORTABLE SERVICES LLC                                                            | PORTABLE RESTROOM-REC       | 10/01/2026 | 10/02/2026   |                     | 150.00          |
| <b>Vendor DBA 0110 - AAA PORTABLE SERVICES LLC Total:</b>                            |                             |            |              |                     | <b>150.00</b>   |
| <b>Vendor DBA: 0178 -</b>                                                            |                             |            |              |                     |                 |
| AFLAC                                                                                | EMPLOYEE MONTHLY PREMI...   | 09/24/2026 | 10/01/2026   |                     | 374.42          |
| AFLAC                                                                                | EMPLOYEE MONTHLY PREMI...   | 09/24/2026 | 10/01/2026   |                     | 131.04          |
| <b>Vendor DBA 0178 - AFLAC Total:</b>                                                |                             |            |              |                     | <b>505.46</b>   |
| <b>Vendor DBA: 2122 -</b>                                                            |                             |            |              |                     |                 |
| AIR CAPITOL EXTERMINATING                                                            | RODENT/INSECT EXTERMINAT... | 10/01/2026 | 10/02/2026   |                     | 12.75           |
| AIR CAPITOL EXTERMINATING                                                            | RODENT/INSECT EXTERMINAT... | 10/01/2026 | 10/02/2026   |                     | 7.65            |
| AIR CAPITOL EXTERMINATING                                                            | RODENT/INSECT EXTERMINAT... | 10/01/2026 | 10/02/2026   |                     | 15.30           |
| AIR CAPITOL EXTERMINATING                                                            | RODENT/INSECT EXTERMINAT... | 10/01/2026 | 10/02/2026   |                     | 15.30           |
| AIR CAPITOL EXTERMINATING                                                            | RODENT/INSECT EXTERMINAT... | 10/01/2026 | 10/02/2026   |                     | 37.50           |
| AIR CAPITOL EXTERMINATING                                                            | RODENT/INSECT EXTERMINAT... | 10/01/2026 | 10/02/2026   |                     | 22.50           |
| AIR CAPITOL EXTERMINATING                                                            | RODENT/INSECT EXTERMINAT... | 10/01/2026 | 10/02/2026   |                     | 45.00           |
| AIR CAPITOL EXTERMINATING                                                            | RODENT/INSECT EXTERMINAT... | 10/01/2026 | 10/02/2026   |                     | 45.00           |
| <b>Vendor DBA 2122 - AIR CAPITOL EXTERMINATING Total:</b>                            |                             |            |              |                     | <b>201.00</b>   |
| <b>Vendor DBA: 1548 -</b>                                                            |                             |            |              |                     |                 |
| ALLEN, GIBBS & HOULIK, LC/A...                                                       | 2025- AUDIT PROGRESS        | 10/08/2026 | 10/09/2026   |                     | 8,346.00        |
| <b>Vendor DBA 1548 - ALLEN, GIBBS &amp; HOULIK, LC/AGH Total:</b>                    |                             |            |              |                     | <b>8,346.00</b> |
| <b>Vendor DBA: 0127 -</b>                                                            |                             |            |              |                     |                 |
| BEAR TIRE & AUTO                                                                     | VEHICLE MAINTENANCE & RE... | 10/08/2026 | 10/09/2026   |                     | 22.30           |
| <b>Vendor DBA 0127 - BEAR TIRE &amp; AUTO Total:</b>                                 |                             |            |              |                     | <b>22.30</b>    |
| <b>Vendor DBA: 2650 -</b>                                                            |                             |            |              |                     |                 |
| BURNS & MCDONNELL ENGIN...                                                           | ENGINEERING SERVICES        | 10/08/2026 | 10/09/2026   |                     | 2,920.00        |
| <b>Vendor DBA 2650 - BURNS &amp; MCDONNELL ENGINEERING Total:</b>                    |                             |            |              |                     | <b>2,920.00</b> |
| <b>Vendor DBA: 2599 -</b>                                                            |                             |            |              |                     |                 |
| CULLIGAN OF WICHITA / WICH..                                                         | WATER SERVICE - PD          | 09/29/2026 | 10/02/2026   |                     | 24.00           |
| CULLIGAN OF WICHITA / WICH..                                                         | WATER SERVICE-CH            | 09/29/2026 | 10/02/2026   |                     | 52.50           |
| CULLIGAN OF WICHITA / WICH..                                                         | WATER SERVICE - PW          | 09/29/2026 | 10/02/2026   |                     | 9.59            |
| CULLIGAN OF WICHITA / WICH..                                                         | WATER SERVICE - PW          | 09/29/2026 | 10/02/2026   |                     | 9.58            |
| CULLIGAN OF WICHITA / WICH..                                                         | WATER SERVICE - PW          | 09/29/2026 | 10/02/2026   |                     | 9.59            |
| CULLIGAN OF WICHITA / WICH..                                                         | WATER SERVICE - PW          | 09/29/2026 | 10/02/2026   |                     | 9.59            |
| <b>Vendor DBA 2599 - CULLIGAN OF WICHITA / WICHITA WATER CONDITIONING,INC Total:</b> |                             |            |              |                     | <b>114.85</b>   |
| <b>Vendor DBA: 0032 -</b>                                                            |                             |            |              |                     |                 |
| DELTA DENTAL PLAN of KANS...                                                         | 10/26 MONTHLY PREMIUM       | 09/24/2026 | 10/01/2026   |                     | 2,768.51        |
| DELTA DENTAL PLAN of KANS...                                                         | 10/26 MONTHLY PREMIUM       | 09/24/2026 | 10/01/2026   |                     | 190.61          |
| DELTA DENTAL PLAN of KANS...                                                         | 10/26 MONTHLY PREMIUM       | 09/24/2026 | 10/01/2026   |                     | 379.92          |
| <b>Vendor DBA 0032 - DELTA DENTAL PLAN of KANSAS Total:</b>                          |                             |            |              |                     | <b>3,339.04</b> |
| <b>Vendor DBA: 0214 -</b>                                                            |                             |            |              |                     |                 |
| DIGITAL OFFICE SYSTEMS - DOS                                                         | PD COPIER                   | 10/08/2026 | 10/09/2026   |                     | 45.78           |
| <b>Vendor DBA 0214 - DIGITAL OFFICE SYSTEMS - DOS Total:</b>                         |                             |            |              |                     | <b>45.78</b>    |
| <b>Vendor DBA: 0200 -</b>                                                            |                             |            |              |                     |                 |
| DOCUPLEX,INC.                                                                        | EMPLOYEE BUSINESS CARDS     | 09/30/2026 | 10/02/2026   |                     | 131.76          |
| <b>Vendor DBA 0200 - DOCUPLEX,INC. Total:</b>                                        |                             |            |              |                     | <b>131.76</b>   |
| <b>Vendor DBA: 3013 -</b>                                                            |                             |            |              |                     |                 |
| EMILY HURT                                                                           | FITNESS CONSULTATION        | 09/30/2026 | 10/02/2026   |                     | 50.00           |
| <b>Vendor DBA 3013 - EMILY HURT Total:</b>                                           |                             |            |              |                     | <b>50.00</b>    |
| <b>Vendor DBA: 1802 -</b>                                                            |                             |            |              |                     |                 |
| EMPOWER RETIREMENT 457                                                               | 457 CITY MANAGER            | 10/08/2026 | 10/08/2026   |                     | 577.00          |

## AP ORDINANCE

Payment Date

Section VII, Item A.

16

| Vendor DBA                                      | Description (Item) | Post Date  | Payment Date | Project Account Key | Amount   |
|-------------------------------------------------|--------------------|------------|--------------|---------------------|----------|
| EMPOWER RETIREMENT 457                          | 457 EMP VOLUNTARY  | 10/08/2026 | 10/08/2026   |                     | 799.00   |
| Vendor DBA 1802 - EMPOWER RETIREMENT 457 Total: |                    |            |              |                     | 1,376.00 |

## Vendor DBA: 0046 -

|                                                    |                      |            |            |  |           |
|----------------------------------------------------|----------------------|------------|------------|--|-----------|
| EVERGY KANSAS CENTRAL INC                          | CP STREET LIGHTS     | 09/25/2026 | 10/05/2026 |  | 55.37     |
| EVERGY KANSAS CENTRAL INC                          | STR SIGNS/CROSSWALKS | 09/28/2026 | 10/05/2026 |  | 28.92     |
| EVERGY KANSAS CENTRAL INC                          | PARKS                | 09/28/2026 | 10/05/2026 |  | 232.02    |
| EVERGY KANSAS CENTRAL INC                          | STR SIGNS/CROSSWALKS | 09/28/2026 | 10/05/2026 |  | 29.54     |
| EVERGY KANSAS CENTRAL INC                          | CP STREET LIGHTS     | 09/28/2026 | 10/05/2026 |  | 55.30     |
| EVERGY KANSAS CENTRAL INC                          | MAINT SHOP           | 09/25/2026 | 10/05/2026 |  | 339.23    |
| EVERGY KANSAS CENTRAL INC                          | MAINT SHOP           | 09/25/2026 | 10/05/2026 |  | 203.54    |
| EVERGY KANSAS CENTRAL INC                          | MAINT SHOP           | 09/25/2026 | 10/05/2026 |  | 407.08    |
| EVERGY KANSAS CENTRAL INC                          | MAINT SHOP           | 09/25/2026 | 10/05/2026 |  | 407.08    |
| EVERGY KANSAS CENTRAL INC                          | LIFT STATION         | 09/28/2026 | 10/05/2026 |  | 739.88    |
| EVERGY KANSAS CENTRAL INC                          | PARKS                | 09/28/2026 | 10/05/2026 |  | 62.56     |
| EVERGY KANSAS CENTRAL INC                          | LIFT STATION         | 09/28/2026 | 10/05/2026 |  | 29.10     |
| EVERGY KANSAS CENTRAL INC                          | MAINT SHOP           | 09/25/2026 | 10/05/2026 |  | 529.00    |
| EVERGY KANSAS CENTRAL INC                          | MAINT SHOP           | 09/25/2026 | 10/05/2026 |  | 317.40    |
| EVERGY KANSAS CENTRAL INC                          | MAINT SHOP           | 09/25/2026 | 10/05/2026 |  | 634.79    |
| EVERGY KANSAS CENTRAL INC                          | MAINT SHOP           | 09/25/2026 | 10/05/2026 |  | 634.79    |
| EVERGY KANSAS CENTRAL INC                          | PARKS                | 09/28/2026 | 10/05/2026 |  | 28.90     |
| EVERGY KANSAS CENTRAL INC                          | CP STREET LIGHTS     | 09/28/2026 | 10/05/2026 |  | 76.68     |
| EVERGY KANSAS CENTRAL INC                          | LIFT STATION         | 09/28/2026 | 10/05/2026 |  | 48.12     |
| EVERGY KANSAS CENTRAL INC                          | LIFT STATION         | 09/25/2026 | 10/05/2026 |  | 193.37    |
| EVERGY KANSAS CENTRAL INC                          | REC                  | 09/28/2026 | 10/05/2026 |  | 30.85     |
| EVERGY KANSAS CENTRAL INC                          | REC                  | 09/25/2026 | 10/05/2026 |  | 1,067.27  |
| EVERGY KANSAS CENTRAL INC                          | STR SIGNS/CROSSWALKS | 09/18/2026 | 10/05/2026 |  | 31.12     |
| EVERGY KANSAS CENTRAL INC                          | LIFT STATION         | 09/28/2026 | 10/05/2026 |  | 448.54    |
| EVERGY KANSAS CENTRAL INC                          | STR SIGNS/CROSSWALKS | 09/28/2026 | 10/05/2026 |  | 36.16     |
| EVERGY KANSAS CENTRAL INC                          | CP STREET LIGHTS     | 09/28/2026 | 10/05/2026 |  | 88.64     |
| EVERGY KANSAS CENTRAL INC                          | STR SIGNS/CROSSWALKS | 09/28/2026 | 10/05/2026 |  | 67.71     |
| EVERGY KANSAS CENTRAL INC                          | LIFT STATION         | 09/28/2026 | 10/05/2026 |  | 243.41    |
| EVERGY KANSAS CENTRAL INC                          | PARKS                | 09/28/2026 | 10/05/2026 |  | 28.95     |
| EVERGY KANSAS CENTRAL INC                          | WATER TOWER          | 09/28/2026 | 10/05/2026 |  | 220.43    |
| EVERGY KANSAS CENTRAL INC                          | PARKS                | 09/28/2026 | 10/05/2026 |  | 48.16     |
| EVERGY KANSAS CENTRAL INC                          | POOL                 | 10/06/2026 | 10/07/2026 |  | 147.46    |
| EVERGY KANSAS CENTRAL INC                          | WATER TOWER          | 10/06/2026 | 10/07/2026 |  | 87.71     |
| EVERGY KANSAS CENTRAL INC                          | CITY HALL            | 10/06/2026 | 10/07/2026 |  | 2,708.39  |
| Vendor DBA 0046 - EVERGY KANSAS CENTRAL INC Total: |                      |            |            |  | 10,307.47 |

## Vendor DBA: 2654 -

|                                             |                       |            |            |  |        |
|---------------------------------------------|-----------------------|------------|------------|--|--------|
| EXPERT AUTO CENTER                          | PD-MAINTENANCE/REPAIR | 10/01/2026 | 10/02/2026 |  | 80.73  |
| EXPERT AUTO CENTER                          | PD-MAINTENANCE/REPAIR | 10/07/2026 | 10/09/2026 |  | 486.16 |
| EXPERT AUTO CENTER                          | PD-MAINTENANCE/REPAIR | 10/01/2026 | 10/02/2026 |  | 75.90  |
| EXPERT AUTO CENTER                          | PD-MAINTENANCE/REPAIR | 10/07/2026 | 10/09/2026 |  | 80.73  |
| Vendor DBA 2654 - EXPERT AUTO CENTER Total: |                       |            |            |  | 723.52 |

## Vendor DBA: 2686 -

|                                                         |  |            |            |  |          |
|---------------------------------------------------------|--|------------|------------|--|----------|
| FELIX'S LANDSCAPING-IRRIGAT..IRRIGATION REPAIR          |  | 10/07/2026 | 10/09/2026 |  | 435.00   |
| FELIX'S LANDSCAPING-IRRIGAT..IRRIGATION REPAIR          |  | 10/07/2026 | 10/09/2026 |  | 495.00   |
| FELIX'S LANDSCAPING-IRRIGAT..IRRIGATION REPAIR          |  | 10/07/2026 | 10/09/2026 |  | 1,800.00 |
| Vendor DBA 2686 - FELIX'S LANDSCAPING-IRRIGATION Total: |  |            |            |  | 2,730.00 |

## Vendor DBA: 0010 -

|                  |                      |            |            |  |           |
|------------------|----------------------|------------|------------|--|-----------|
| FICA/FEDERAL W/H | SOCIAL SECURITY/FICA | 10/08/2026 | 10/08/2026 |  | 13,255.14 |
| FICA/FEDERAL W/H | SOCIAL SECURITY/FICA | 10/08/2026 | 10/08/2026 |  | 1,989.12  |
| FICA/FEDERAL W/H | SOCIAL SECURITY/FICA | 10/08/2026 | 10/08/2026 |  | 1,285.16  |
| FICA/FEDERAL W/H | FEDERAL W/H TAXES    | 10/08/2026 | 10/08/2026 |  | 7,764.40  |
| FICA/FEDERAL W/H | FEDERAL W/H TAXES    | 10/08/2026 | 10/08/2026 |  | 1,231.11  |
| FICA/FEDERAL W/H | FEDERAL W/H TAXES    | 10/08/2026 | 10/08/2026 |  | 768.64    |
| FICA/FEDERAL W/H | MEDICARE/FICA        | 10/08/2026 | 10/08/2026 |  | 3,100.04  |
| FICA/FEDERAL W/H | MEDICARE/FICA        | 10/08/2026 | 10/08/2026 |  | 465.20    |

## AP ORDINANCE

Payment Date

Section VII, Item A.

26

| Vendor DBA                                             | Description (Item)           | Post Date  | Payment Date | Project Account Key | Amount    |
|--------------------------------------------------------|------------------------------|------------|--------------|---------------------|-----------|
| FICA/FEDERAL W/H                                       | MEDICARE/FICA                | 10/08/2026 | 10/08/2026   |                     | 300.56    |
| Vendor DBA 0010 - FICA/FEDERAL W/H Total:              |                              |            |              |                     | 30,159.37 |
| <b>Vendor DBA: 0313 -</b>                              |                              |            |              |                     |           |
| GALAXIE BUSINESS EQUIPME...                            | FURNITURE MOVE               | 10/08/2026 | 10/09/2026   |                     | 540.00    |
| Vendor DBA 0313 - GALAXIE BUSINESS EQUIPMENT Total:    |                              |            |              |                     | 540.00    |
| <b>Vendor DBA: 0068 -</b>                              |                              |            |              |                     |           |
| GALLS                                                  | UNIFORMS                     | 09/30/2026 | 10/02/2026   |                     | 57.00     |
| GALLS                                                  | UNIFORMS                     | 09/30/2026 | 10/02/2026   |                     | 285.90    |
| GALLS                                                  | UNIFORMS                     | 09/30/2026 | 10/02/2026   |                     | 156.93    |
| GALLS                                                  | UNIFORMS                     | 09/30/2026 | 10/02/2026   |                     | 128.97    |
| Vendor DBA 0068 - GALLS Total:                         |                              |            |              |                     | 628.80    |
| <b>Vendor DBA: 2081 -</b>                              |                              |            |              |                     |           |
| GARVER                                                 | 45TH OLIVER-WOODLAWN DI...   | 10/01/2026 | 10/02/2026   | 021-8832            | 4,300.25  |
| GARVER                                                 | SAND ST CONVERSION COZY/...  | 10/01/2026 | 10/02/2026   | 010-8882            | 238.00    |
| Vendor DBA 2081 - GARVER Total:                        |                              |            |              |                     | 4,538.25  |
| <b>Vendor DBA: 0241 -</b>                              |                              |            |              |                     |           |
| HAWKS INTER-STATE PESTMA...                            | CH-HAWKS PEST CONTROL        | 10/08/2026 | 10/09/2026   |                     | 107.76    |
| HAWKS INTER-STATE PESTMA...                            | REC-HAWKS PEST CONTROL       | 10/08/2026 | 10/09/2026   |                     | 92.76     |
| Vendor DBA 0241 - HAWKS INTER-STATE PESTMASTERS Total: |                              |            |              |                     | 200.52    |
| <b>Vendor DBA: 2438 -</b>                              |                              |            |              |                     |           |
| IMA FINANCIAL GROUP, INC                               | HEALTH BENEFITS ADMIN NOV..  | 10/08/2026 | 10/09/2026   |                     | 833.00    |
| IMA FINANCIAL GROUP, INC                               | HEALTH BENEFITS ADMIN MT...  | 10/08/2026 | 10/09/2026   |                     | 837.00    |
| Vendor DBA 2438 - IMA FINANCIAL GROUP, INC Total:      |                              |            |              |                     | 1,670.00  |
| <b>Vendor DBA: 2582 -</b>                              |                              |            |              |                     |           |
| IMAGINE IT INC                                         | COMPUTER SUPPORT SERVICE     | 10/01/2026 | 10/02/2026   |                     | 6,263.40  |
| IMAGINE IT INC                                         | COMPUTER SUPPORT SERVICE     | 10/08/2026 | 10/09/2026   |                     | 89.49     |
| IMAGINE IT INC                                         | COMPUTER SUPPORT SERVICE     | 10/08/2026 | 10/09/2026   |                     | 44.87     |
| IMAGINE IT INC                                         | COMPUTER SUPPORT SERVICE     | 10/08/2026 | 10/09/2026   |                     | 134.36    |
| IMAGINE IT INC                                         | COMPUTER SUPPORT SERVICE     | 10/08/2026 | 10/09/2026   |                     | 134.36    |
| IMAGINE IT INC                                         | COMPUTER SUPPORT SERVICE     | 10/08/2026 | 10/09/2026   |                     | 89.49     |
| IMAGINE IT INC                                         | COMPUTER SUPPORT SERVICE     | 10/08/2026 | 10/09/2026   |                     | 89.49     |
| IMAGINE IT INC                                         | COMPUTER SUPPORT SERVICE     | 10/08/2026 | 10/09/2026   |                     | 67.18     |
| IMAGINE IT INC                                         | COMPUTER SUPPORT SERVICE     | 10/08/2026 | 10/09/2026   |                     | 716.91    |
| IMAGINE IT INC                                         | COMPUTER SUPPORT SERVICE     | 10/08/2026 | 10/09/2026   |                     | 201.54    |
| IMAGINE IT INC                                         | COMPUTER SUPPORT SERVICE     | 10/08/2026 | 10/09/2026   |                     | 44.87     |
| IMAGINE IT INC                                         | COMPUTER SUPPORT SERVICE     | 10/08/2026 | 10/09/2026   |                     | 44.87     |
| IMAGINE IT INC                                         | COMPUTER SUPPORT SERVICE     | 10/08/2026 | 10/09/2026   |                     | 223.85    |
| IMAGINE IT INC                                         | COMPUTER SUPPORT SERVICE     | 10/08/2026 | 10/09/2026   |                     | 44.87     |
| IMAGINE IT INC                                         | COMPUTER SUPPORT SERVICE     | 10/08/2026 | 10/09/2026   |                     | 223.85    |
| IMAGINE IT INC                                         | COMPUTER SUPPORT SERVICE     | 10/08/2026 | 10/09/2026   |                     | 223.85    |
| Vendor DBA 2582 - IMAGINE IT INC Total:                |                              |            |              |                     | 8,637.25  |
| <b>Vendor DBA: 2099 -</b>                              |                              |            |              |                     |           |
| JAMES BENAGE                                           | JULY-SEPT'26 MILEAGE/MEAL... | 10/07/2026 | 10/09/2026   |                     | 866.15    |
| Vendor DBA 2099 - JAMES BENAGE Total:                  |                              |            |              |                     | 866.15    |
| <b>Vendor DBA: 2290 -</b>                              |                              |            |              |                     |           |
| JEFFREY HARDWICK                                       | YOUTH SPORTS OFFICIAL        | 10/01/2026 | 10/02/2026   |                     | 30.00     |
| Vendor DBA 2290 - JEFFREY HARDWICK Total:              |                              |            |              |                     | 30.00     |
| <b>Vendor DBA: 0196 -</b>                              |                              |            |              |                     |           |
| K P E R S                                              | KPERS 3                      | 10/06/2026 | 10/08/2026   |                     | 8,620.45  |
| K P E R S                                              | KPERS 3                      | 10/06/2026 | 10/08/2026   |                     | 1,406.90  |
| K P E R S                                              | KPERS 3                      | 10/06/2026 | 10/08/2026   |                     | 1,283.91  |
| K P E R S                                              | KP&F                         | 10/08/2026 | 10/08/2026   |                     | 12,003.30 |
| K P E R S                                              | KPERS 1                      | 10/08/2026 | 10/08/2026   |                     | 858.03    |
| K P E R S                                              | KPERS 1                      | 10/08/2026 | 10/08/2026   |                     | 955.03    |
| K P E R S                                              | KPERS 1                      | 10/08/2026 | 10/08/2026   |                     | 528.31    |
| K P E R S                                              | KPERS 2                      | 10/08/2026 | 10/08/2026   |                     | 2,019.80  |

## AP ORDINANCE

Payment Date

Section VII, Item A.

26

| Vendor DBA                                                       | Description (Item)           | Post Date  | Payment Date | Project Account Key | Amount     |
|------------------------------------------------------------------|------------------------------|------------|--------------|---------------------|------------|
| K P E R S                                                        | KPERS 2                      | 10/08/2026 | 10/08/2026   |                     | 353.52     |
| Vendor DBA 0196 - K P E R S Total:                               |                              |            |              |                     | 28,029.25  |
| <b>Vendor DBA: 0197 -</b>                                        |                              |            |              |                     |            |
| KANSAS DEPT OF REVENUE                                           | KS STATE W/H                 | 10/08/2026 | 10/08/2026   |                     | 5,007.86   |
| KANSAS DEPT OF REVENUE                                           | KS STATE W/H                 | 10/08/2026 | 10/08/2026   |                     | 763.04     |
| KANSAS DEPT OF REVENUE                                           | KS STATE W/H                 | 10/08/2026 | 10/08/2026   |                     | 466.77     |
| Vendor DBA 0197 - KANSAS DEPT OF REVENUE Total:                  |                              |            |              |                     | 6,237.67   |
| <b>Vendor DBA: 0202 -</b>                                        |                              |            |              |                     |            |
| KANSAS DEPT OF REVENUE-W...                                      | 3RD QTR 2026-WATER FEES      | 10/06/2026 | 10/06/2026   |                     | 3,445.54   |
| KANSAS DEPT OF REVENUE-W...                                      | 3RD QTR 2026-WATER FEES      | 10/06/2026 | 10/06/2026   |                     | 3,230.19   |
| Vendor DBA 0202 - KANSAS DEPT OF REVENUE-WATER PROTECTION Total: |                              |            |              |                     | 6,675.73   |
| <b>Vendor DBA: 0075 -</b>                                        |                              |            |              |                     |            |
| KANSAS ONE-CALL SYSTEM, I...                                     | LOCATE FEES: 321 FOR 09/26   | 10/08/2026 | 10/09/2026   |                     | 213.47     |
| KANSAS ONE-CALL SYSTEM, I...                                     | LOCATE FEES: 321 FOR 09/26   | 10/08/2026 | 10/09/2026   |                     | 213.46     |
| Vendor DBA 0075 - KANSAS ONE-CALL SYSTEM, INC. Total:            |                              |            |              |                     | 426.93     |
| <b>Vendor DBA: 0076 - KANSAS PAVING</b>                          |                              |            |              |                     |            |
| KANSAS PAVING                                                    | 2026 BEL AIRE STREET MAINT   | 10/01/2026 | 10/02/2026   | 031-8014            | 630,291.12 |
| KANSAS PAVING                                                    | PAVING IMPROVEMENTS TO ...   | 10/01/2026 | 10/02/2026   | 010-8882            | 117,713.97 |
| Vendor DBA 0076 - KANSAS PAVING Total:                           |                              |            |              |                     | 748,005.09 |
| <b>Vendor DBA: 0169 -</b>                                        |                              |            |              |                     |            |
| KANSAS STATE TREASURER-B...                                      | BOND PAYMENT                 | 08/18/2026 | 09/30/2026   |                     | 55,000.00  |
| KANSAS STATE TREASURER-B...                                      | BOND PAYMENT                 | 08/18/2026 | 09/30/2026   |                     | 9,987.50   |
| Vendor DBA 0169 - KANSAS STATE TREASURER-BOND SVC. Total:        |                              |            |              |                     | 64,987.50  |
| <b>Vendor DBA: 0836 -</b>                                        |                              |            |              |                     |            |
| KANZA CO-OPERATIVE ASSOC...                                      | UNLEADED BULK FUEL           | 10/07/2026 | 10/09/2026   |                     | 521.09     |
| KANZA CO-OPERATIVE ASSOC...                                      | DIESEL BULK FUEL             | 10/07/2026 | 10/09/2026   |                     | 816.59     |
| KANZA CO-OPERATIVE ASSOC...                                      | UNLEADED BULK FUEL           | 10/07/2026 | 10/09/2026   |                     | 521.10     |
| KANZA CO-OPERATIVE ASSOC...                                      | DIESEL/UNLEADED BULK FUEL    | 10/07/2026 | 10/09/2026   |                     | 153.00     |
| KANZA CO-OPERATIVE ASSOC...                                      | DIESEL BULK FUEL             | 10/07/2026 | 10/09/2026   |                     | 816.59     |
| KANZA CO-OPERATIVE ASSOC...                                      | UNLEADED BULK FUEL           | 10/07/2026 | 10/09/2026   |                     | 521.10     |
| KANZA CO-OPERATIVE ASSOC...                                      | DIESEL/UNLEADED BULK FUEL    | 10/07/2026 | 10/09/2026   |                     | 153.00     |
| KANZA CO-OPERATIVE ASSOC...                                      | UNLEADED BULK FUEL           | 10/07/2026 | 10/09/2026   |                     | 521.10     |
| KANZA CO-OPERATIVE ASSOC...                                      | DIESEL BULK FUEL             | 10/07/2026 | 10/09/2026   |                     | 816.61     |
| KANZA CO-OPERATIVE ASSOC...                                      | DIESEL/UNLEADED BULK FUEL    | 10/07/2026 | 10/09/2026   |                     | 153.00     |
| KANZA CO-OPERATIVE ASSOC...                                      | DIESEL BULK FUEL             | 10/07/2026 | 10/09/2026   |                     | 816.60     |
| KANZA CO-OPERATIVE ASSOC...                                      | UNLEADED BULK FUEL           | 10/07/2026 | 10/09/2026   |                     | 521.10     |
| KANZA CO-OPERATIVE ASSOC...                                      | DIESEL/UNLEADED BULK FUEL    | 10/07/2026 | 10/09/2026   |                     | 153.00     |
| Vendor DBA 0836 - KANZA CO-OPERATIVE ASSOCIATION Total:          |                              |            |              |                     | 6,483.88   |
| <b>Vendor DBA: 0592 -</b>                                        |                              |            |              |                     |            |
| KS PEACE OFFICERS' ASSOC                                         | TRAINING/CONFERENCES-KP...   | 10/01/2026 | 10/02/2026   |                     | 250.00     |
| Vendor DBA 0592 - KS PEACE OFFICERS' ASSOC Total:                |                              |            |              |                     | 250.00     |
| <b>Vendor DBA: 3161 -</b>                                        |                              |            |              |                     |            |
| LARRY FULLER                                                     | REFUND- OVERPAID COURT F...  | 10/06/2026 | 10/09/2026   |                     | 10.00      |
| Vendor DBA 3161 - LARRY FULLER Total:                            |                              |            |              |                     | 10.00      |
| <b>Vendor DBA: 0264 -</b>                                        |                              |            |              |                     |            |
| MARTY A HESS                                                     | YOGA INSTRUCTOR              | 10/01/2026 | 10/02/2026   |                     | 135.00     |
| Vendor DBA 0264 - MARTY A HESS Total:                            |                              |            |              |                     | 135.00     |
| <b>Vendor DBA: 2296 -</b>                                        |                              |            |              |                     |            |
| NICHALAS HARDWICK                                                | YOUTH SPORTS OFFICIAL        | 10/01/2026 | 10/02/2026   |                     | 120.00     |
| Vendor DBA 2296 - NICHALAS HARDWICK Total:                       |                              |            |              |                     | 120.00     |
| <b>Vendor DBA: 1345 -</b>                                        |                              |            |              |                     |            |
| OREILLY AUTO PARTS                                               | VEHICLE/EQUIP SUPPLIES/PA... | 10/07/2026 | 10/09/2026   |                     | 9.31       |
| OREILLY AUTO PARTS                                               | VEHICLE/EQUIP SUPPLIES/PA... | 10/07/2026 | 10/09/2026   |                     | 27.96      |
| Vendor DBA 1345 - OREILLY AUTO PARTS Total:                      |                              |            |              |                     | 37.27      |

## AP ORDINANCE

Payment Date

Section VII, Item A.

26

| Vendor DBA                                                       | Description (Item)            | Post Date  | Payment Date | Project Account Key | Amount            |
|------------------------------------------------------------------|-------------------------------|------------|--------------|---------------------|-------------------|
| <b>Vendor DBA: 3123 -</b>                                        |                               |            |              |                     |                   |
| PARKER J MCWILLIAMS                                              | YOUTH SPORTS OFFICIAL         | 10/01/2026 | 10/02/2026   |                     | 24.00             |
| <b>Vendor DBA 3123 - PARKER J MCWILLIAMS Total:</b>              |                               |            |              |                     | <b>24.00</b>      |
| <b>Vendor DBA: 2369 -</b>                                        |                               |            |              |                     |                   |
| PAYLOCITY CORPORATION                                            | FSA EMPLOYEE EXPENSE          | 10/07/2026 | 10/02/2026   |                     | 193.08            |
| PAYLOCITY CORPORATION                                            | FSA EMPLOYEE EXPENSE          | 10/07/2026 | 10/02/2026   |                     | -4.25             |
| PAYLOCITY CORPORATION                                            | FSA EMPLOYEE EXPENSE          | 10/08/2026 | 10/09/2026   |                     | 136.49            |
| PAYLOCITY CORPORATION                                            | FSA EMPLOYEE EXPENSE          | 10/08/2026 | 10/09/2026   |                     | 51.57             |
| PAYLOCITY CORPORATION                                            | FSA EMPLOYEE EXPENSE          | 10/07/2026 | 10/02/2026   |                     | 37.49             |
| <b>Vendor DBA 2369 - PAYLOCITY CORPORATION Total:</b>            |                               |            |              |                     | <b>414.38</b>     |
| <b>Vendor DBA: 2524 -</b>                                        |                               |            |              |                     |                   |
| PEARSON CONSTRUCTION LLC                                         | BEL AIRE LAKES ADD PAVING ... | 10/01/2026 | 10/02/2026   | 005-8882            | 196,817.22        |
| <b>Vendor DBA 2524 - PEARSON CONSTRUCTION LLC Total:</b>         |                               |            |              |                     | <b>196,817.22</b> |
| <b>Vendor DBA: 2324 -</b>                                        |                               |            |              |                     |                   |
| PROFESSIONAL ENGINEERING...                                      | BEL AIRE BASE MONTHLY SERV..  | 10/01/2026 | 10/02/2026   |                     | 10,000.00         |
| PROFESSIONAL ENGINEERING...                                      | BEL AIRE WOODLAWN 37TH ...    | 10/01/2026 | 10/02/2026   |                     | 12,817.23         |
| PROFESSIONAL ENGINEERING...                                      | BEL AIRE ZONING & SUBDIVIS... | 10/01/2026 | 10/02/2026   |                     | 3,045.46          |
| <b>Vendor DBA 2324 - PROFESSIONAL ENGINEERING CONSU Total:</b>   |                               |            |              |                     | <b>25,862.69</b>  |
| <b>Vendor DBA: 0456 -</b>                                        |                               |            |              |                     |                   |
| QUILL                                                            | QUILL - OFFICE SUPPLIES       | 10/07/2026 | 10/09/2026   |                     | 89.29             |
| QUILL                                                            | QUILL - OFFICE SUPPLIES       | 10/07/2026 | 10/09/2026   |                     | 178.58            |
| <b>Vendor DBA 0456 - QUILL Total:</b>                            |                               |            |              |                     | <b>267.87</b>     |
| <b>Vendor DBA: 3153 -</b>                                        |                               |            |              |                     |                   |
| SCHEER INTEGRITY SERVICES L...                                   | LICENSE REFUND                | 10/01/2026 | 10/02/2026   |                     | 53.75             |
| <b>Vendor DBA 3153 - SCHEER INTEGRITY SERVICES LLC Total:</b>    |                               |            |              |                     | <b>53.75</b>      |
| <b>Vendor DBA: 0471 -</b>                                        |                               |            |              |                     |                   |
| SECURITY BANK OF KANSAS CI...                                    | PBC2021 INT/PRINCIPAL PAY...  | 10/07/2026 | 10/09/2026   |                     | 85,606.49         |
| <b>Vendor DBA 0471 - SECURITY BANK OF KANSAS CITY Total:</b>     |                               |            |              |                     | <b>85,606.49</b>  |
| <b>Vendor DBA: 3160 -</b>                                        |                               |            |              |                     |                   |
| SHARON ARMBRISTER                                                | REIMBURSEMENT -TREE BOA...    | 10/06/2026 | 10/09/2026   |                     | 36.88             |
| <b>Vendor DBA 3160 - SHARON ARMBRISTER Total:</b>                |                               |            |              |                     | <b>36.88</b>      |
| <b>Vendor DBA: 0392 - SIGNS NOW #124</b>                         |                               |            |              |                     |                   |
| SIGNS NOW #124                                                   | FALL FEST SIGNS               | 10/08/2026 | 10/09/2026   |                     | 600.00            |
| <b>Vendor DBA 0392 - SIGNS NOW #124 Total:</b>                   |                               |            |              |                     | <b>600.00</b>     |
| <b>Vendor DBA: 3151 -</b>                                        |                               |            |              |                     |                   |
| SUPERIOR HOMES                                                   | REFUND/CK OVERPAYMENT         | 09/29/2026 | 10/02/2026   |                     | 28.80             |
| <b>Vendor DBA 3151 - SUPERIOR HOMES Total:</b>                   |                               |            |              |                     | <b>28.80</b>      |
| <b>Vendor DBA: 1963 -</b>                                        |                               |            |              |                     |                   |
| SURENCY LIFE & HEALTH INS ...                                    | 09/26 VISION INSURANCE        | 10/06/2026 | 10/05/2026   |                     | 522.11            |
| SURENCY LIFE & HEALTH INS ...                                    | 09/26 VISION INSURANCE        | 10/06/2026 | 10/05/2026   |                     | -17.23            |
| SURENCY LIFE & HEALTH INS ...                                    | 09/26 VISION INSURANCE        | 10/06/2026 | 10/05/2026   |                     | 24.57             |
| SURENCY LIFE & HEALTH INS ...                                    | 09/26 VISION INSURANCE        | 10/06/2026 | 10/05/2026   |                     | 53.04             |
| <b>Vendor DBA 1963 - SURENCY LIFE &amp; HEALTH INS CO Total:</b> |                               |            |              |                     | <b>582.49</b>     |
| <b>Vendor DBA: 0369 -</b>                                        |                               |            |              |                     |                   |
| TERESA WADE                                                      | TKW INSTRUCTOR                | 10/01/2026 | 10/02/2026   |                     | 180.00            |
| <b>Vendor DBA 0369 - TERESA WADE Total:</b>                      |                               |            |              |                     | <b>180.00</b>     |
| <b>Vendor DBA: 0989 -</b>                                        |                               |            |              |                     |                   |
| VERIZON                                                          | CELL PHONE SERVICE            | 09/21/2026 | 10/01/2026   |                     | 41.44             |
| VERIZON                                                          | CELL PHONE SERVICE            | 09/21/2026 | 10/01/2026   |                     | 37.54             |
| VERIZON                                                          | CELL PHONE SERVICE            | 09/21/2026 | 10/01/2026   |                     | 37.54             |
| VERIZON                                                          | CELL PHONE SERVICE            | 09/21/2026 | 10/01/2026   |                     | 48.66             |
| VERIZON                                                          | CELL PHONE SERVICE            | 09/21/2026 | 10/01/2026   |                     | 250.85            |
| VERIZON                                                          | CELL PHONE SERVICE            | 09/21/2026 | 10/01/2026   |                     | 40.01             |
| VERIZON                                                          | CELL PHONE SERVICE            | 09/21/2026 | 10/01/2026   |                     | 24.37             |
| VERIZON                                                          | CELL PHONE SERVICE            | 09/21/2026 | 10/01/2026   |                     | 61.91             |
| VERIZON                                                          | CELL PHONE SERVICE            | 09/21/2026 | 10/01/2026   |                     | 116.52            |

## AP ORDINANCE

Payment Date

Section VII, Item A.

26

| Vendor DBA                                           | Description (Item)          | Post Date  | Payment Date | Project Account Key | Amount       |
|------------------------------------------------------|-----------------------------|------------|--------------|---------------------|--------------|
| VERIZON                                              | CELL PHONE SERVICE          | 09/21/2026 | 10/01/2026   |                     | 7.80         |
| VERIZON                                              | CELL PHONE SERVICE          | 09/21/2026 | 10/01/2026   |                     | 71.20        |
| VERIZON                                              | CELL PHONE SERVICE          | 09/21/2026 | 10/01/2026   |                     | 100.68       |
| VERIZON                                              | CELL PHONE SERVICE          | 09/23/2026 | 10/01/2026   |                     | 167.42       |
| VERIZON                                              | CELL PHONE SERVICE          | 09/23/2026 | 10/01/2026   |                     | 167.42       |
| Vendor DBA 0989 - VERIZON Total:                     |                             |            |              |                     | 1,173.36     |
| <b>Vendor DBA: 1205 -</b>                            |                             |            |              |                     |              |
| WASTE CONNECTIONS OF KA...                           | DUMPSTER HAUL-30 YD PW B... | 10/07/2026 | 10/09/2026   |                     | 159.68       |
| WASTE CONNECTIONS OF KA...                           | DUMPSTER HAUL-30 YD PW B... | 10/07/2026 | 10/09/2026   |                     | 159.68       |
| WASTE CONNECTIONS OF KA...                           | DUMPSTER HAUL-30 YD PW B... | 10/07/2026 | 10/09/2026   |                     | 159.68       |
| WASTE CONNECTIONS OF KA...                           | 09/26 RECYCLE/TRASH SVC     | 10/06/2026 | 10/09/2026   |                     | 39,819.66    |
| WASTE CONNECTIONS OF KA...                           | 09/26 RECYCLE/TRASH SVC     | 10/06/2026 | 10/09/2026   |                     | 14,425.56    |
| Vendor DBA 1205 - WASTE CONNECTIONS OF KANSAS Total: |                             |            |              |                     | 54,724.26    |
| <b>Vendor DBA: 2718 -</b>                            |                             |            |              |                     |              |
| WILKS UNDERGROUND                                    | WATER SERVICE INSTALLS      | 10/08/2026 | 10/09/2026   |                     | 24,575.00    |
| Vendor DBA 2718 - WILKS UNDERGROUND Total:           |                             |            |              |                     | 24,575.00    |
| <b>Vendor DBA: 2957 -</b>                            |                             |            |              |                     |              |
| YVONNE BURRIS                                        | TRAVEL REIMBURSEMENT        | 10/08/2026 | 10/09/2026   |                     | 63.84        |
| YVONNE BURRIS                                        | TRAVEL REIMBURSEMENT        | 10/08/2026 | 10/09/2026   |                     | 82.08        |
| YVONNE BURRIS                                        | TRAVEL REIMBURSEMENT        | 10/08/2026 | 10/09/2026   |                     | 86.64        |
| Vendor DBA 2957 - YVONNE BURRIS Total:               |                             |            |              |                     | 232.56       |
| Grand Total:                                         |                             |            |              |                     | 1,330,811.59 |

## Report Summary

## Fund Summary

| Fund                              | Payment Amount      |
|-----------------------------------|---------------------|
| 100 - General Fund                | 118,307.39          |
| 120 - COP & PBC Trustee Fund      | 85,606.49           |
| 200 - Special Street & Highway    | 632,847.36          |
| 320 - Capital Projects Fund 2     | 314,769.19          |
| 355 - Capital Improvement Reserve | 4,300.25            |
| 410 - Bond & Interest             | 64,987.50           |
| 520 - Water Utility               | 42,507.10           |
| 530 - Sewer Utility               | 13,241.09           |
| 540 - Solid Waste Utility         | 54,245.22           |
| <b>Grand Total:</b>               | <b>1,330,811.59</b> |

## Account Summary

| Account Number   | Account Name             | Payment Amount |
|------------------|--------------------------|----------------|
| 100-000-000-2014 | FEDERAL TAX PAYABLE      | 7,764.40       |
| 100-000-000-2016 | SOCIAL SECURITY PAYAB... | 13,255.14      |
| 100-000-000-2018 | MEDICARE PAYABLE         | 3,100.04       |
| 100-000-000-2020 | STATE TAX PAYABLE        | 5,007.86       |
| 100-000-000-2022 | KPERS 1 PAYABLE          | 858.03         |
| 100-000-000-2024 | KPERS 2 PAYABLE          | 2,019.80       |
| 100-000-000-2026 | KPERS 3 PAYABLE          | 8,620.45       |
| 100-000-000-2028 | KP&F PAYABLE             | 12,003.30      |
| 100-000-000-2034 | 457 DEFERRED COMP P...   | 1,376.00       |
| 100-000-000-2036 | AFLAC ACCIDENT PAYAB...  | 374.42         |
| 100-000-000-2054 | VISION INS PAYABLE       | 522.11         |
| 100-000-000-2056 | DENTAL INS PAYABLE       | 2,768.51       |
| 100-000-000-2062 | FSA HEALTH PAYABLE       | 329.57         |
| 100-000-000-4200 | COURT FINES              | 10.00          |
| 100-000-000-4306 | BUSINESS LICENSES        | 53.75          |
| 100-000-000-4644 | MISCELLANEOUS INCO...    | 28.80          |
| 100-100-110-7014 | IT - MANAGED SERVICES    | 89.49          |
| 100-100-110-7046 | COMMUNICATION SERV...    | 41.44          |
| 100-100-110-7804 | LEGAL SERVICES           | 12,817.23      |
| 100-100-130-7014 | IT - MANAGED SERVICES    | 44.87          |
| 100-100-130-7032 | ENGINEERING SERVICES -.. | 10,000.00      |
| 100-100-130-7046 | COMMUNICATION SERV...    | 37.54          |
| 100-100-140-6028 | PUBLICATIONS/PRINTING    | 131.76         |
| 100-100-140-6048 | HOTEL & TRAVEL           | 232.56         |
| 100-100-140-7014 | IT - MANAGED SERVICES    | 134.36         |
| 100-100-140-7024 | CONTRACTUAL SERVICES     | 8,346.00       |
| 100-100-150-6048 | HOTEL & TRAVEL           | 866.15         |
| 100-100-150-7014 | IT - MANAGED SERVICES    | 134.36         |
| 100-100-160-7014 | IT - MANAGED SERVICES    | 89.49          |
| 100-100-160-7024 | CONTRACTUAL SVCS         | 1,670.00       |
| 100-100-160-7046 | COMMUNICATION SERV...    | 37.54          |
| 100-100-170-7014 | IT - MANAGED SERVICES    | 89.49          |
| 100-100-170-7046 | COMMUNICATION SERV...    | 48.66          |
| 100-120-240-6018 | OFFICE EQUIPMENT         | 89.29          |
| 100-120-240-7014 | IT - MANAGED SERVICES    | 67.18          |
| 100-120-250-6040 | UNIFORMS/CLOTHING        | 628.80         |
| 100-120-250-6046 | TRAINING/CONFERENCES     | 250.00         |
| 100-120-250-6604 | VEHICLE/EQUIP SUPPLIE... | 27.96          |
| 100-120-250-7014 | IT - MANAGED SERVICES    | 716.91         |
| 100-120-250-7024 | CONTRACTUAL SERVICES     | 69.78          |
| 100-120-250-7046 | COMMUNICATION SERV...    | 250.85         |
| 100-120-250-7604 | VEH & EQUIP: REPAIR/...  | 723.52         |
| 100-130-330-7024 | CONTRACTUAL SERVICES     | 150.00         |
| 100-130-330-7046 | COMMUNICATION SERV...    | 40.01          |

## Account Summary

| Account Number   | Account Name             | Payment Amount |
|------------------|--------------------------|----------------|
| 100-130-330-7048 | UTILITIES                | 147.46         |
| 100-130-340-7046 | COMMUNICATION SERV...    | 24.37          |
| 100-130-350-6006 | IRRIGATION MAINT/REP...  | 435.00         |
| 100-130-350-6056 | PETROLEUM PRODUCTS       | 521.09         |
| 100-130-350-6104 | SIGNS, MATERIAL/SUPPL... | 600.00         |
| 100-130-350-7014 | IT - MANAGED SERVICES    | 201.54         |
| 100-130-350-7024 | CONTRACTUAL SERVICES     | 92.76          |
| 100-130-350-7036 | INSTRUCTORS              | 539.00         |
| 100-130-350-7048 | UTILITIES                | 1,098.12       |
| 100-130-360-7014 | IT - MANAGED SERVICES    | 44.87          |
| 100-150-510-6002 | TREES                    | 36.88          |
| 100-150-510-6006 | IRRIGATION MAINT/REP...  | 495.00         |
| 100-150-510-6056 | PETROLEUM PRODUCTS       | 1,337.69       |
| 100-150-510-6602 | VEH/EQUIP REPAIRS & ...  | 22.30          |
| 100-150-510-6604 | VEHICLE/EQUIP SUPPLIE... | 162.31         |
| 100-150-510-7014 | IT - MANAGED SERVICES    | 44.87          |
| 100-150-510-7024 | CONTRACTUAL SERVICES     | 59.84          |
| 100-150-510-7046 | COMMUNICATION SERV...    | 61.91          |
| 100-150-510-7048 | UTILITIES                | 1,428.50       |
| 100-160-610-7014 | IT - MANAGED SERVICES    | 223.85         |
| 100-160-610-7024 | CONTRACTUAL SERVICES     | 3,045.46       |
| 100-160-610-7046 | COMMUNICATION SERV...    | 116.52         |
| 100-190-910-6006 | IRRIGATION MAINT/REP...  | 1,800.00       |
| 100-190-910-6018 | OFFICE EQUIPMENT         | 178.58         |
| 100-190-910-7016 | SOFTWARE/HARDWARE...     | 6,263.40       |
| 100-190-910-7024 | CONTRACTUAL SVCS         | 700.26         |
| 100-190-910-7048 | UTILITIES                | 2,708.39       |
| 120-125-067-8782 | DEBT SVC-INTEREST PBC... | 85,606.49      |
| 200-000-000-2054 | VISION INS PAYABLE       | -17.23         |
| 200-210-200-6056 | PETROLEUM PRODUCTS       | 1,337.69       |
| 200-210-200-6604 | VEHICLE/EQUIP SUPPLIE... | 153.00         |
| 200-210-200-7014 | IT - MANAGED SERVICES    | 44.87          |
| 200-210-200-7024 | CONTRACTUAL SERVICES     | 39.73          |
| 200-210-200-7040 | STREET LIGHTING          | 275.99         |
| 200-210-200-7046 | COMMUNICATION SERV...    | 7.80           |
| 200-210-200-7048 | UTILITIES                | 714.39         |
| 200-210-200-8014 | STREET IMPROVEMENTS      | 630,291.12     |
| 320-320-320-8882 | CONSTRUCTION - PAVING    | 314,769.19     |
| 355-355-355-8014 | STREET IMPROVEMENTS      | 4,300.25       |
| 410-410-410-8700 | DEBT SERVICE PRINCIPAL   | 55,000.00      |
| 410-410-410-8702 | DEBT SERVICE INTEREST    | 9,987.50       |
| 520-000-000-2014 | FEDERAL TAX PAYABLE      | 1,231.11       |
| 520-000-000-2016 | SOCIAL SECURITY PAYAB... | 1,989.12       |
| 520-000-000-2018 | MEDICARE PAYABLE         | 465.20         |
| 520-000-000-2020 | STATE TAX PAYABLE        | 763.04         |
| 520-000-000-2022 | KPERS 1 PAYABLE          | 955.03         |
| 520-000-000-2024 | KPERS 2 PAYABLE          | 353.52         |
| 520-000-000-2026 | KPERS 3 PAYABLE          | 1,406.90       |
| 520-000-000-2036 | AFLAC ACCIDENT PAYAB...  | 131.04         |
| 520-000-000-2054 | VISION INS PAYABLE       | 24.57          |
| 520-000-000-2056 | DENTAL INS PAYABLE       | 190.61         |
| 520-210-520-2008 | WAT PROTECTION FEE P...  | 3,445.54       |
| 520-210-520-6056 | PETROLEUM PRODUCTS       | 1,337.71       |
| 520-210-520-6604 | VEHICLE/EQUIP SUPPLIE... | 153.00         |
| 520-210-520-7014 | IT - MANAGED SERVICES    | 223.85         |
| 520-210-520-7024 | CONTRACTUAL SERVICES     | 24,858.36      |
| 520-210-520-7025 | CLEAN WATER FEE          | 3,230.19       |
| 520-210-520-7046 | COMMUNICATION SERV...    | 238.62         |

**Account Summary**

| Account Number      | Account Name             | Payment Amount      |
|---------------------|--------------------------|---------------------|
| 520-210-520-7048    | UTILITIES                | 1,509.69            |
| 530-000-000-2014    | FEDERAL TAX PAYABLE      | 768.64              |
| 530-000-000-2016    | SOCIAL SECURITY PAYAB... | 1,285.16            |
| 530-000-000-2018    | MEDICARE PAYABLE         | 300.56              |
| 530-000-000-2020    | STATE TAX PAYABLE        | 466.77              |
| 530-000-000-2022    | KPERS 1 PAYABLE          | 528.31              |
| 530-000-000-2026    | KPERS 3 PAYABLE          | 1,283.91            |
| 530-000-000-2054    | VISION INS PAYABLE       | 53.04               |
| 530-000-000-2056    | DENTAL INS PAYABLE       | 379.92              |
| 530-000-000-2062    | FSA HEALTH PAYABLE       | 84.81               |
| 530-210-530-6056    | PETROLEUM PRODUCTS       | 1,337.70            |
| 530-210-530-6604    | VEHICLE/EQUIP SUPPLIE... | 153.00              |
| 530-210-530-6806    | LIFT STATION OPERATIO... | 1,702.42            |
| 530-210-530-7014    | IT - MANAGED SERVICES    | 223.85              |
| 530-210-530-7024    | CONTRACTUAL SERVICES     | 283.35              |
| 530-210-530-7046    | COMMUNICATION SERV...    | 268.10              |
| 530-210-530-7048    | UTILITIES                | 1,201.55            |
| 530-210-530-7800    | ENGINEERING SERVICES     | 2,920.00            |
| 540-540-540-7042    | SOLID WASTE SERVICES ... | 39,819.66           |
| 540-540-540-7044    | RECYCLING SERVICES       | 14,425.56           |
| <b>Grand Total:</b> |                          | <b>1,330,811.59</b> |

**Project Account Summary**

| Project Account Key | Payment Amount      |
|---------------------|---------------------|
| **None**            | 381,451.03          |
| 005-8882            | 196,817.22          |
| 010-8882            | 117,951.97          |
| 021-8832            | 4,300.25            |
| 031-8014            | 630,291.12          |
| <b>Grand Total:</b> | <b>1,330,811.59</b> |



City of Bel Aire, KS

**Payroll Check Register**

Section VII, Item A.

**Report Summary**

Pay Period: 9/19/2026-10/2/2026

Packet: PYPKT00345 - PY 09.19-10.02.26 PD 10.8.26

Payroll Set: Payroll Set 01 - 01

| Type            | Count     | Amount           |
|-----------------|-----------|------------------|
| Regular Checks  | 0         | 0.00             |
| Manual Checks   | 0         | 0.00             |
| Reversals       | 0         | 0.00             |
| Voided Checks   | 0         | 0.00             |
| Direct Deposits | 74        | 96,977.09        |
| <b>Total</b>    | <b>74</b> | <b>96,977.09</b> |

Approved 10/14/2026

AP ORD 26-19 total Expenses: \$1,427,788.68

Special Assessment Project Costs: \$314,769.19

*Barry Smith*

Bel Aire Area Chamber of Commerce

| Name                                    | 2026      | 2025      | 2024          | 2023          | 2022     | 2021     | 2020   | 2019   | 2018  | 2017  | 2016  | 2015  | 2014  | 2013  | Section VIII, Item A. |       |       |
|-----------------------------------------|-----------|-----------|---------------|---------------|----------|----------|--------|--------|-------|-------|-------|-------|-------|-------|-----------------------|-------|-------|
| 3Ten Architecture                       |           |           | \$ 25.00      | \$ 100.00     | \$ 25.00 | \$ 75.00 |        |        |       |       |       |       |       |       |                       |       |       |
| A Better Solution Health                |           |           |               |               |          |          |        |        |       |       |       |       |       |       |                       |       |       |
| ACCEL Construction                      | \$ 250.00 | \$ 250.00 | \$ 250.00     | \$ 250.00     |          |          | \$ 100 | \$ 75  |       | \$75  | \$75  | \$75  | \$75  | \$75  | \$75                  | \$75  | \$25  |
| AFLAC - James Oswald                    |           |           |               |               |          | \$ 25.00 |        |        |       |       |       |       |       |       |                       |       |       |
| Acumen Business Connections             |           |           |               |               |          |          |        |        |       | \$25  | \$25  | \$25  | \$25  | \$25  |                       |       |       |
| Alert 360                               |           | \$ 150.00 | \$ 150.00     | Paid Nov 2022 | \$100.00 |          |        |        |       |       |       |       |       |       |                       |       |       |
| American Family Ins.-Nicholas Larson    |           |           |               | \$ 50.00      |          |          |        |        |       |       |       |       |       |       |                       |       |       |
| Ashley Schubert Agency - Farmers        | \$ 25.00  |           |               |               |          |          |        |        |       |       |       |       |       |       |                       |       |       |
| Ark Valley News/Strunk Publishing       | \$ 25.00  | \$ 25.00  | \$ 25.00      | \$ 25.00      | \$ 50.00 | \$ 50.00 |        |        |       | \$50  | \$50  | \$50  | \$50  | \$50  | \$50                  | \$50  | \$50  |
| Art with Rachel Kashani                 |           |           | Paid Oct 2022 | \$ 25.00      |          |          |        |        |       |       |       |       |       |       |                       |       |       |
| Auto Craft, Inc                         |           |           |               |               |          |          |        |        |       |       |       |       |       |       |                       |       | \$150 |
| Aquinas Touch                           | \$ 25.00  | \$ 25.00  |               |               | \$ 25.00 |          |        |        |       |       |       |       |       |       |                       |       |       |
| Baughman Co                             |           | \$ 250.00 |               |               |          |          |        |        |       |       |       |       |       |       |                       |       | \$100 |
| Bel Aire Storage                        |           |           | \$ 25.00      | \$ 25.00      |          |          |        |        |       |       |       |       |       |       |                       |       |       |
| Bel Aire Reovery Center 2026 is pd 2025 | \$ -      | \$ 225.00 | \$ 250.00     | \$ 250.00     |          |          |        |        |       |       |       |       |       |       |                       |       |       |
| Benage, James - Mayor Bel Aire          | \$ 25.00  | \$ 25.00  | \$ 25.00      | \$ 25.00      | \$ 25.00 |          |        |        |       |       |       |       |       |       |                       |       |       |
| Betzen Trenching                        |           |           |               |               |          | \$100.00 | \$ 100 | \$ 100 | \$100 | \$100 | \$100 | \$75  |       | \$100 |                       |       |       |
| BS Moto Lab LLC                         |           | \$ 100.00 | \$ 100.00     | \$ 25.00      | \$ 25.00 |          |        |        |       |       |       |       |       |       |                       |       |       |
| Carolyn McGinn State Senator            |           |           |               | \$ 25.00      |          |          |        | \$ 25  | \$25  |       |       | \$25  | \$25  |       | \$25                  | \$25  | \$25  |
| Catholic Care Center, Inc               |           |           | \$ 250.00     | \$ 250.00     | \$250.00 |          | \$ 150 | \$ 150 | \$150 | \$150 | \$150 | \$150 | \$150 | \$150 | \$150                 | \$150 | \$150 |
| Century Mfg                             | \$ 250.00 | \$ 250.00 | \$ 250.00     | \$ 200.00     | \$250.00 | \$100.00 | \$ 100 | \$ 100 | \$100 | \$100 | \$100 | \$150 | \$150 | \$150 |                       |       |       |
| Chem Dri of Wichita                     |           |           |               |               |          |          |        |        |       |       |       |       |       |       |                       |       |       |
| Chisholm Creek Utility Authority        |           | \$ 25.00  | \$ 25.00      | \$ 25.00      | \$ 50.00 | \$ 50.00 | \$ 50  | \$ 50  | \$50  |       |       |       |       |       |                       |       |       |
| Certa Pro Paints                        |           |           |               | \$ 25.00      |          | \$100.00 | \$ 100 | \$ 100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100                 | \$100 | \$100 |
| Clinic in a Can                         |           |           |               | \$ 100.00     |          |          |        |        |       |       |       |       |       |       |                       |       |       |
| City of Bel Aire                        | \$ 250.00 | \$ 250.00 | \$ 250.00     | \$ 250.00     | \$250.00 | \$100.00 | \$ 100 | \$ 100 | \$100 | \$100 | \$100 |       | \$100 | \$100 | \$100                 | \$100 | \$100 |
| Colossal Roofing                        |           |           |               |               |          |          |        |        |       |       | \$25  |       |       |       |                       |       |       |
| Commerce Construction Services          |           |           | \$ 100.00     | Paid Oct 2022 | \$250.00 |          |        |        |       |       |       |       |       |       |                       |       |       |
| Community National Bank                 |           |           |               |               |          |          |        |        |       |       |       |       | \$25  |       |                       | \$25  | \$25  |
| Countryside Lawn & Tree                 |           |           |               |               |          |          |        |        |       |       |       | \$100 |       |       |                       | \$25  | \$25  |
| Cox Cable                               |           |           |               |               |          |          |        |        |       |       |       |       |       | \$150 | \$150                 |       |       |
| Crafty Speech Therapy                   |           |           |               |               |          | \$ 25.00 |        |        |       |       |       |       |       |       |                       |       |       |
| Credit Union of America                 |           |           | \$ 25.00      | \$ 25.00      |          |          |        |        |       |       |       |       |       |       |                       |       |       |
| Crossland Construction                  | \$ 250.00 | \$ 250.00 |               |               |          |          |        |        |       |       |       |       |       |       |                       |       |       |
| Crown II Realy                          |           |           |               |               |          |          |        |        |       |       |       |       |       |       |                       |       |       |
| Cryer Prop                              |           |           |               |               |          |          | \$ 25  |        |       |       |       |       |       |       |                       |       |       |
| Daniel Blaha Edward Jones               |           |           |               |               |          |          |        |        |       |       |       |       | \$25  |       |                       |       |       |
| David Curry State Farm                  | \$ 150.00 | \$ 150.00 | \$ 150.00     |               |          |          |        |        |       |       |       |       |       |       |                       |       |       |
| David Unruh                             |           |           |               |               |          |          |        |        |       |       |       |       | \$25  | \$25  | \$25                  | \$25  | \$25  |
| Developers Inc                          |           |           |               |               |          |          |        |        |       |       |       |       |       |       |                       |       | \$25  |
| Diane Wynn                              |           |           |               |               |          |          |        |        | \$25  |       |       |       |       |       |                       |       |       |
| Duling Construction Co, Inc.            |           | \$ 150.00 |               |               |          |          |        |        |       |       |       |       |       |       |                       |       |       |
| Dukes Chiropractic                      |           |           |               |               |          |          |        |        |       |       |       |       |       |       |                       |       | \$25  |
| Edward Jones (Mihn Nguyen)              | \$ 50.00  | \$ 25.00  | \$ 25.00      | \$ 25.00      | \$ 50.00 | \$ 25.00 | \$ 25  | \$ 25  | \$25  | \$25  | \$25  | \$25  |       |       |                       |       |       |
| Electrical Systems Inc                  |           |           |               |               | \$200.00 |          |        |        |       |       |       |       |       |       |                       |       |       |
| Embroidery Galore                       |           |           |               |               |          |          |        |        | \$25  | \$25  | \$25  |       | \$25  | \$25  | \$25                  | \$25  |       |
| Enterprise Leasing Company              |           |           |               |               |          |          | \$ 100 | \$ 100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100                 | \$100 | \$100 |
| Faith Seniors Services - Blair Miller   |           | \$ 25.00  |               |               |          |          |        |        |       |       |       |       |       |       |                       |       |       |
| Farmers Insurance- Jesse Miller         |           |           | \$ 25.00      | \$ 25.00      | \$ 25.00 |          |        |        |       |       |       |       |       |       |                       |       |       |
| Ferguson Paving, LLC                    |           |           |               |               |          |          |        |        |       |       |       |       |       |       |                       |       |       |
| Floor Coverings International           |           | \$ 25.00  |               |               |          |          |        |        |       |       |       |       |       |       |                       |       |       |
| Fidelity Bank                           |           |           |               |               |          |          |        |        |       | \$150 | \$150 |       |       |       |                       |       |       |
| Heiland Roofing & Exteriors             | \$ 25.00  |           |               | \$ 25.00      |          |          |        |        |       |       |       |       |       |       |                       |       |       |
| Greg Dane                               |           |           | \$ 25.00      | \$ 25.00      |          |          |        |        |       |       |       |       |       |       |                       |       |       |
| Hoggatt Cleaning and Restoration        |           |           |               |               |          |          |        |        |       |       | \$25  |       |       |       |                       |       |       |
| G L Breault DVM                         |           |           |               |               |          |          |        |        |       |       |       | \$75  | \$75  |       |                       | \$75  |       |
| Garrett Scott Enterprises               |           |           |               |               |          |          |        |        |       |       |       | \$25  | \$25  | \$25  | \$25                  |       |       |

|                                    |           |           |           |              |           |          |        |        |       |       |       |       |       |       |                       |       |
|------------------------------------|-----------|-----------|-----------|--------------|-----------|----------|--------|--------|-------|-------|-------|-------|-------|-------|-----------------------|-------|
| Garver                             | \$ 250.00 | \$ 250.00 | \$ 250.00 | \$ 250.00    | \$ 250.00 |          |        |        |       |       |       |       |       |       |                       |       |
| Gary O'Neal                        | \$ 25.00  | \$ 25.00  | \$ 25.00  | \$ 25.00     | \$ 25.00  | \$ 25.00 | \$ 25  | \$ 25  | \$25  | \$25  | \$25  | \$25  | \$25  | \$25  | \$25                  |       |
| Graham Michaelis, Inc              |           |           |           |              |           |          |        |        |       |       |       | \$50  | \$50  | \$50  | Section VIII, Item A. |       |
| Gentility Dental                   |           |           |           | Paid Oct 202 | \$100.00  |          |        |        |       |       |       |       |       |       |                       |       |
| Global Wines & Spirits             | \$ 25.00  | \$ 25.00  |           |              |           |          |        |        |       |       |       |       |       |       |                       |       |
| Granite Transformations of Wichita |           |           |           |              |           |          |        |        |       |       |       | \$75  | \$75  |       | \$75                  | \$75  |
| Great Wall                         |           |           |           | \$ 25.00     | \$ 25.00  | \$ 25.00 | \$ 25  | \$ 25  | \$25  | \$20  | \$20  | \$25  | \$25  | \$25  | \$25                  | \$25  |
| Guerilla Builders, LLC             |           |           |           |              |           |          |        |        |       |       |       |       |       |       |                       |       |
| Heartland Animal Hospital          |           |           |           |              |           |          |        |        |       |       |       |       |       | \$75  |                       |       |
| Heiland Enterprises                | \$ -      | \$ 25.00  |           |              |           | \$ 75.00 | \$ 75  | \$ 50  | \$50  | \$50  | \$50  | \$50  | \$50  |       |                       |       |
| Holt Insurance Agency              | \$ 50.00  |           |           |              |           |          |        |        |       |       |       |       |       |       |                       |       |
| House of Big Prints                |           |           |           |              |           |          |        |        |       |       |       |       | \$25  | \$25  | \$25                  |       |
| ICI                                |           | \$ 250.00 |           |              | \$250.00  | \$100.00 | \$ 150 | \$ 150 | \$100 | \$75  | \$75  |       |       |       |                       |       |
| Insurance Partners of Kansas       |           |           |           |              |           |          |        |        |       |       |       |       |       | \$25  | \$25                  | \$25  |
| Jeanette Clement                   |           |           |           |              |           |          |        |        |       |       |       | \$25  |       |       |                       |       |
| Jeffrey Richardson                 |           |           |           |              |           |          |        |        |       | \$75  | \$75  |       |       |       |                       |       |
| John T Arnold                      |           |           |           |              |           |          | \$ 50  | \$ 25  | \$25  | \$25  | \$25  |       |       |       |                       |       |
| K.E. Miller Engineering, P.A.      |           |           |           | \$ 150.00    | \$150.00  |          |        |        |       |       |       |       |       |       |                       |       |
| Kansas Gas Service                 |           |           |           |              |           |          |        |        |       | \$150 | \$150 | \$150 | \$150 | \$150 | \$150                 | \$150 |
| Kim Madison, Ex Director           | \$ 25.00  | \$ 25.00  | \$ 25.00  | \$ 25.00     |           |          |        |        |       |       |       |       |       |       |                       |       |
| Klein Constr.                      |           |           |           |              |           |          |        |        |       |       |       |       |       | \$100 |                       |       |
| Russell Lane                       |           |           |           |              | \$ 25.00  |          |        |        |       |       |       |       | \$25  |       | \$25                  | \$25  |
|                                    |           |           |           |              |           |          |        |        |       |       |       |       |       |       |                       |       |
| Lawn Sprinkler Services, LLC       |           |           |           |              |           |          |        |        |       |       |       |       |       |       |                       | \$75  |
| Lee Reed Engraving                 |           |           |           |              |           |          |        |        |       |       |       |       |       |       |                       |       |
| Lewis Publication                  |           |           |           |              |           |          |        |        |       |       |       |       |       |       |                       |       |
| Lighthouse Music                   |           |           |           | \$ 25.00     |           |          |        |        |       | \$25  | \$25  |       |       |       |                       |       |
| Lauren Thiessen                    |           |           |           |              |           | \$ 25.00 | \$ 25  | \$ 25  |       |       |       |       |       |       |                       |       |
| Mason for Senator                  |           |           |           |              |           |          |        |        |       |       |       |       |       |       | \$25                  |       |
| Nicholas Larson Agency-AmFam       |           |           |           | \$ 50.00     |           |          |        |        |       |       |       |       |       |       |                       |       |
| Nectar Republic, LLC               |           |           |           |              | \$ 25.00  |          |        |        |       |       |       |       |       |       |                       |       |
| Nordic Stone LLC                   | \$ 50.00  | \$ 25.00  |           | \$ 25.00     | \$ 25.00  |          |        |        |       |       |       |       |       |       |                       |       |
| Nowak Construction Co., Inc        |           | \$ 25.00  |           |              |           | \$150.00 | \$ 150 | \$ 150 | \$150 | \$150 | \$150 | \$150 | \$150 | \$150 | \$150                 | \$150 |
| Opticology Eyecare - Dr Barger     |           |           |           |              |           |          |        |        |       |       |       |       | \$25  |       |                       |       |
| Once Source Products               |           |           | \$ 100.00 |              |           |          |        |        |       |       |       |       |       |       |                       |       |
| Old Town Plumbing, Heating & AC    |           |           |           |              |           |          |        |        |       |       |       |       |       |       |                       |       |
| Pearson Constuction                |           |           |           |              | \$250.00  |          |        |        |       |       |       |       |       |       |                       |       |
| Peterson, Peterson, & Goss         |           |           |           |              |           |          |        |        |       |       |       |       |       |       | \$100                 | \$100 |
| Pinnacle Construction              |           | \$ 100.00 | \$ 100.00 | \$ 100.00    | \$150.00  | \$ 50.00 | \$ 75  | \$ 50  | \$50  | \$50  | \$50  |       |       |       |                       |       |
| Pomeroy Chiropractic Wellness      |           |           |           |              |           |          |        |        |       |       |       |       |       |       |                       |       |
| Rachel Fenske Agency               |           |           | \$ 25.00  | \$ 25.00     |           |          | \$ 25  | \$ 50  | \$25  |       | \$25  |       |       |       |                       |       |
| Radical Bubbles                    |           |           | \$ 25.00  | \$ 25.00     |           |          | \$ 50  |        |       |       |       |       |       |       |                       |       |
| Reece Nicholas SCK-Rich Hutfles    |           |           |           | \$ 25.00     | \$ 25.00  |          |        |        |       |       |       |       |       |       |                       |       |
|                                    |           |           |           |              |           |          |        |        |       |       |       |       |       |       |                       |       |
| Rusty Lane Farmers Ins             |           |           |           |              |           |          |        |        |       |       |       |       | \$25  |       |                       |       |
| Ruth's HomeWorks LLC               |           |           |           |              |           |          |        |        |       |       |       | \$25  | \$25  | \$25  | \$25                  | \$25  |
| Ryan Boys North - Two Brothers BBQ |           |           |           |              |           |          |        |        |       |       |       |       | \$75  | \$75  | \$75                  | \$75  |
| S & J Enterprises                  |           |           |           |              |           |          |        |        |       |       |       |       |       |       | \$25                  |       |
| Salon Couture Parlour, LLC         |           |           |           |              | \$ 25.00  |          |        |        |       |       |       |       |       |       |                       |       |
| Scarlett Arrow Credit Repair       |           | \$ 25.00  | \$ 25.00  |              |           |          |        |        |       |       |       |       |       |       |                       |       |
| Schwab-Eaton PA                    |           |           |           |              |           | \$100.00 |        | \$ 100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100                 | \$100 |
| Scott Rice Office Interiors        |           |           |           |              | \$150.00  |          |        | \$ 50  | \$50  | \$75  | \$75  | \$75  | \$75  | \$75  | \$75                  | \$75  |
| Servopro of NE Wichita             | \$ 25.00  |           |           |              |           |          |        |        |       |       |       |       |       |       |                       |       |
| Sewing & Embroidery Works          |           |           |           |              |           |          |        | \$ 25  | \$25  |       |       |       |       |       |                       |       |
| Shear Energy, Inc                  |           |           |           |              |           |          |        |        |       |       |       |       |       |       |                       |       |
| Shelter Insurance - Adam McDowell  | \$ 25.00  |           |           |              |           |          |        |        |       |       |       |       |       |       |                       |       |
| South Central Sealing              |           |           |           |              |           |          |        |        |       |       |       | \$50  | \$50  | \$50  | \$50                  | \$50  |
| Street Commercial Inc.             |           |           |           | \$ 25.00     |           |          |        |        |       |       |       |       |       |       |                       |       |
| Styrv Bank                         | \$ 100.00 |           | \$ 25.00  | \$ 100.00    |           |          |        |        |       |       |       |       |       |       |                       |       |

|                                   |                    |                    |                    |                    |                    |                    |                 |                   |                |                |                |                |                |                |                |                |
|-----------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------|-------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Spangler and Reimers              |                    |                    |                    |                    |                    |                    |                 |                   |                | \$50           | \$50           |                |                |                |                |                |
| Summit Properties - Kim Etter     |                    |                    |                    |                    |                    |                    |                 |                   |                |                | \$20           |                |                |                |                |                |
| Summer Group                      |                    |                    |                    |                    |                    |                    |                 |                   |                | \$50           | \$50           |                |                |                |                |                |
| Techam Solutions                  |                    |                    | \$ 25.00           |                    |                    |                    |                 |                   |                |                |                |                |                |                |                |                |
| TEK                               |                    |                    |                    |                    | \$250.00           |                    |                 |                   |                |                |                |                |                |                |                |                |
| The Dane Agency, LLC - Greg Dane  |                    | \$ 25.00           | \$ 25.00           |                    |                    |                    |                 |                   |                |                |                |                |                |                |                |                |
| StewartRight/Mike Proctor         | \$ 50.00           | \$ 50.00           |                    |                    |                    |                    |                 |                   |                |                |                |                |                |                |                |                |
| Summer One                        |                    |                    |                    |                    |                    |                    |                 |                   | \$75           |                |                |                |                |                |                |                |
| Total Installation / milliCare    |                    |                    |                    |                    |                    |                    |                 |                   |                |                |                |                |                |                |                |                |
| Tree Top Nursery                  |                    |                    |                    |                    |                    |                    |                 |                   |                |                |                | \$150          | \$150          |                | \$150          |                |
| Transworld - Todd Bailey          |                    |                    |                    |                    |                    |                    |                 |                   |                |                |                |                | \$25           |                |                |                |
| True Blue Crew                    |                    |                    |                    |                    |                    |                    | \$ 25           | \$25              | \$25           | \$25           |                |                |                |                |                |                |
| True Life Church                  |                    |                    |                    |                    |                    |                    |                 |                   |                |                |                |                |                |                |                | \$25           |
| Valerie Mejia American Family Ins |                    |                    |                    |                    |                    |                    |                 |                   |                |                |                |                |                |                |                |                |
| Valerie Newby                     |                    |                    |                    |                    |                    |                    |                 |                   |                |                |                | \$25           |                |                |                |                |
| Wade Ventures LLC, Napoli         | \$ -               | \$ 200.00          |                    | \$ 200.00          | \$250.00           |                    |                 |                   |                |                |                |                |                |                |                |                |
| Walton's                          | \$ 250.00          |                    |                    |                    |                    |                    |                 |                   |                |                |                |                |                |                |                |                |
| Waddell and Reed                  |                    |                    |                    |                    |                    |                    |                 |                   |                |                |                |                | \$25           |                |                |                |
| Wam Capital                       | \$ 100.00          | \$ 100.00          | \$ 100.00          | \$ 100.00          | \$100.00           | \$ 50.00           | \$ 50           |                   |                |                |                |                |                |                |                |                |
| Warsh My Windows, LLC             |                    |                    | \$ 100.00          |                    | \$ 50.00           |                    |                 |                   |                |                |                |                |                |                |                |                |
| Waste Connections                 |                    |                    |                    |                    |                    |                    |                 | \$ 150            |                | \$150          | \$150          |                | \$150          |                |                |                |
| Westar Energy                     |                    |                    |                    |                    |                    |                    | \$ 150          |                   |                |                |                | \$150          | \$150          | \$150          | \$150          |                |
| Western Imaging                   |                    |                    |                    |                    |                    |                    |                 |                   |                |                |                | \$50           | \$50           |                | \$50           | \$50           |
| Wholesale Fireworks               | \$ 25.00           | \$ 25.00           |                    | \$ 25.00           |                    | \$ 50.00           | \$ 50           | \$ 50             | \$50           | \$50           | \$50           |                |                |                |                |                |
| Wickham Industries                | \$ 250.00          | \$ 250.00          | \$ 250.00          | \$ 250.00          | \$250.00           | \$150.00           | \$ 150          | \$ 150            | \$150          | \$150          | \$150          | \$150          | \$150          | \$150          | \$150          | \$150          |
| Wildcat Construction              |                    | \$ 250.00          | \$ 250.00          | \$ 250.00          | \$250.00           |                    |                 |                   |                |                |                |                |                |                |                |                |
| Wichita Institutte Audio Prod     |                    |                    |                    |                    |                    |                    |                 |                   |                |                |                |                |                |                | \$25           |                |
| Z Insurance Group                 |                    |                    |                    |                    |                    |                    |                 |                   |                | \$50           | \$50           |                |                |                |                |                |
|                                   |                    |                    |                    |                    | \$ 25.00           |                    |                 |                   |                |                |                |                |                |                |                |                |
| <b>TOTAL</b>                      | <b>\$ 2,575.00</b> | <b>\$ 3,875.00</b> | <b>\$ 3,325.00</b> | <b>\$ 3,475.00</b> | <b>\$ 4,225.00</b> | <b>\$ 1,450.00</b> | <b>\$ 1,900</b> | <b>\$1,925.00</b> | <b>\$1,725</b> | <b>\$2,345</b> | <b>\$2,440</b> | <b>\$2,300</b> | <b>\$2,600</b> | <b>\$2,350</b> | <b>\$2,450</b> | <b>\$2,175</b> |
| <b>Total paid Members</b>         | <b>29</b>          | <b>34</b>          | <b>34</b>          | <b>44</b>          | <b>36</b>          | <b>22</b>          | <b>24</b>       | <b>27</b>         | <b>22</b>      | <b>33</b>      | <b>36</b>      | <b>31</b>      | <b>39</b>      | <b>39</b>      | <b>39</b>      | <b>39</b>      |

If highlighted in green they paid in 2025

Inactive/out of business

| Spring Fest | Fall Fest | Christmas in bel Aire |
|-------------|-----------|-----------------------|
| \$50        |           |                       |
| \$137.34    |           |                       |
| \$1,100.00  |           |                       |
| \$200.00    |           |                       |
| \$1,894.25  |           |                       |
| \$610.00    |           |                       |
| \$2,980     |           |                       |
|             |           |                       |
|             |           |                       |
|             |           |                       |
|             |           |                       |
|             |           |                       |
|             |           |                       |
| \$6,972     |           |                       |
|             |           | Totals                |

**2026 Income Statement October/2026**

## Income

|                 |                         |
|-----------------|-------------------------|
| \$765           | Luncheon Reimbursements |
| \$12,000        | City Of Bel Aire        |
| \$2,500         | Memberships (YTD)       |
| \$2,700         | Sponsorships (YTD)      |
| <u>\$17,965</u> | <i>Total Income</i>     |

## Expenses

|                 |                       |
|-----------------|-----------------------|
| 235             | Mixers                |
| \$6,972.00      | Spring Fest           |
| \$1,202.00      | Meeting Lunches       |
| \$5,537         | Kim Wages/Mileage     |
| <u>\$13,711</u> | <i>Total Expenses</i> |

\$4,349.90 **Account Balance as of 10/14/2026**

# Sponsor the Bel Aire Chamber in 2027

Put your business in front of Bel Aire's leaders and customers all year long. Sponsors are recognized at Chamber events, in our marketing, and across our digital platforms – while investing in the community we share.

## Choose your level

All levels are annual

| BENEFIT                                                | <b>GOLD</b><br><b>\$10,000</b> | <b>SILVER</b><br><b>\$5,000</b> | <b>BRONZE</b><br><b>\$1,000</b> |
|--------------------------------------------------------|--------------------------------|---------------------------------|---------------------------------|
| Listing on the Chamber website home page               | ✓                              | ✓                               | ✓                               |
| Listing on the Chamber Facebook page                   | ✓                              | ✓                               | ✓                               |
| Your logo on the Chamber banner                        | ✓                              | ✓                               | ✓                               |
| Listed on all Chamber correspondence                   | ✓                              | ✓                               | ✓                               |
| Complimentary lunches at monthly meetings              | Up to 4                        | Up to 2                         | 1                               |
| Your own dedicated sponsor page of the Chamber website | ✓                              | —                               | —                               |
| Speaker opportunity at a monthly meeting               | ✓                              | —                               | —                               |

## Ready to sponsor?

Email the Chamber for details or to reserve your level.

[belaire.chamber@gmail.com](mailto:belaire.chamber@gmail.com)

City of Bel Aire, Kansas

## STAFF REPORT

DATE: July 30, 2026

TO: Ted Henry, City Manager

FROM: Anne Stephens, PE, City Engineer

RE: 45<sup>th</sup> Street Water Main Replacements



### BACKGROUND:

As the design continues for the 45<sup>th</sup> Street, Oliver to Woodlawn Replacement project, there are several water mains along 45<sup>th</sup> Street that are needing replacement. Additionally, the water main on Hillcrest from 45<sup>th</sup> to 47<sup>th</sup> is also scheduled for replacement and will be added to this project as an alternate.

### DISCUSSION:

During the utility coordination meeting, it was noted that there are several water mains, valve boxes and fire hydrants that are in conflict with the proposed street and storm sewer improvements. Upon further discussion, the water main along 45<sup>th</sup> Street was scheduled for replacement in the next several years. Since the roadway will have been completely reconstructed and a portion of the water main that is needing replacement will be under the future curb and gutter, it is preferable to replace the water main prior to the road construction occurring in late 2027.

As Garver is the design engineer for the 45<sup>th</sup> Street reconstruction project, they were asked to provide a scope and fee for the design, staking and construction support services of the water main replacements. They have all of the design information necessary to ensure that the relocated water main will no longer be in conflict with the proposed paving or storm sewer.

Construction observation services are not included in this Contract Amendment at this time, as we are still discussing options and an additional contract amendment to add these services may be forthcoming. We wanted to go ahead and present this amendment so Garver can get started on the design.

FINANCIAL CONSIDERATIONS: The financing for this project will come from the 45<sup>th</sup> Street project fund or bonded.

RECOMENDATION: It is the recommendation of staff to accept Contract Amendment No. 2 from Garver in the amount of \$119,923.00 for the design, bidding and construction support services for the 2026 Water Main Replacement Project. Construction observation services are not included in this Supplemental Agreement.



## AMENDMENT TO AGREEMENT FOR PROFESSIONAL SERVICES

City of Bel Aire, Kansas

Project No. 21T41278

### CONTRACT AMENDMENT NO. 2

This Contract Amendment No. 2 ("Amendment"), effective on the date last written below, shall amend the original contract between the City of Bel Aire (Owner) and Garver, LLC (Garver), dated February 14<sup>th</sup>, 2023 referred to in the following paragraphs as the "Agreement."

This Amendment adds professional services to the 45<sup>th</sup> St N from Oliver to Woodlawn project.

The Agreement is hereby modified as follows:

1. The scope of Services is amended as described below and in accordance with Section 4.1 of the Agreement.
  - a. Garver shall prepare design plans for the replacement of existing water mains in 45<sup>th</sup> Street North and Oliver with 8" and 12" mains as indicated in Exhibit A.
    - i. Design the replacement of the 8" main in Hillcrest from 45<sup>th</sup> St N to 47<sup>th</sup> St N as an add/alternate to the project.
  - b. Coordination with Utility companies.
    - i. Garver to coordinate hydroexcavation locations and schedule with provider.
    - ii. City of Bel Aire to pay hydroexcavation fees directly to a 3<sup>rd</sup> party provider of services.
    - iii. Garver to provide elevations of located utilities in plans.
    - iv. Garver to conduct one utility coordination meeting with utility companies specific to the water main prior to submittal of plans.
  - c. Garver will provide a preliminary traffic control plan for guidance to contractors.
    - i. Contractors shall provide a final traffic control plan based on their schedule and proposed installation methods.
  - d. Garver will provide plans to KDHE for review.
  - e. Garver will prepare an NOI for the proposed work.
  - f. Project Bidding
    - i. Garver will provide quantities for bidding
    - ii. Garver will assist in the preparation of bid documents for the project.
    - iii. Garver will attend bid letting and prepare bid tabulations for project.
  - g. Garver will review construction submittals for the project.
  - h. Construction Support Services (hourly estimate)
    - i. Staking project at water fittings and 50 ft intervals
    - ii. Garver to gather field data on relocated utilities by surveying or hydroexcavation after notification from utility companies that the relocation is complete. Garver will work with City of Bel Aire and utility companies for adjustments to design/plans if needed based on field data.
    - iii. Fee includes up to 10 hours of restaking. Additional restaking to be completed with written authorization.



2. Exclusions

- a. Construction observation services are not included
- b. Tract maps for easements or R/W (to be completed with main project)

Fee: Water Design Services - \$95,076 (Lump Sum)  
Construction Support Services - \$24,847 (Hourly)

Schedule: Garver will submit preliminary plans to KDHE and City of Bel Aire Review within four weeks of the Notice to Proceed. Final Plans are to be submitted within three weeks of receipt of reviews from both entities.

In accordance with the terms of the Agreement, the City hereby authorizes the amendment to the Agreement, as referenced in this Amendment No. 2. This Amendment No. 2 shall be incorporated into the Agreement by reference. In all other respects, the terms and conditions of the Agreement shall remain in full force and effect, except as specifically modified by this Amendment No. 2.

This Amendment may be executed in two (2) or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.

IN WITNESS WHEREOF, (Owner) and Garver have executed this Amendment effective as of the date last written below.

CITY OF BEL AIRE

GARVER, LLC

By: \_\_\_\_\_  
Signature

By: Jenny Sallee  
Signature

Name: \_\_\_\_\_  
Printed Name

Name: Jenny Sallee  
Printed Name

Title: \_\_\_\_\_

Title: Vice President

Date: \_\_\_\_\_

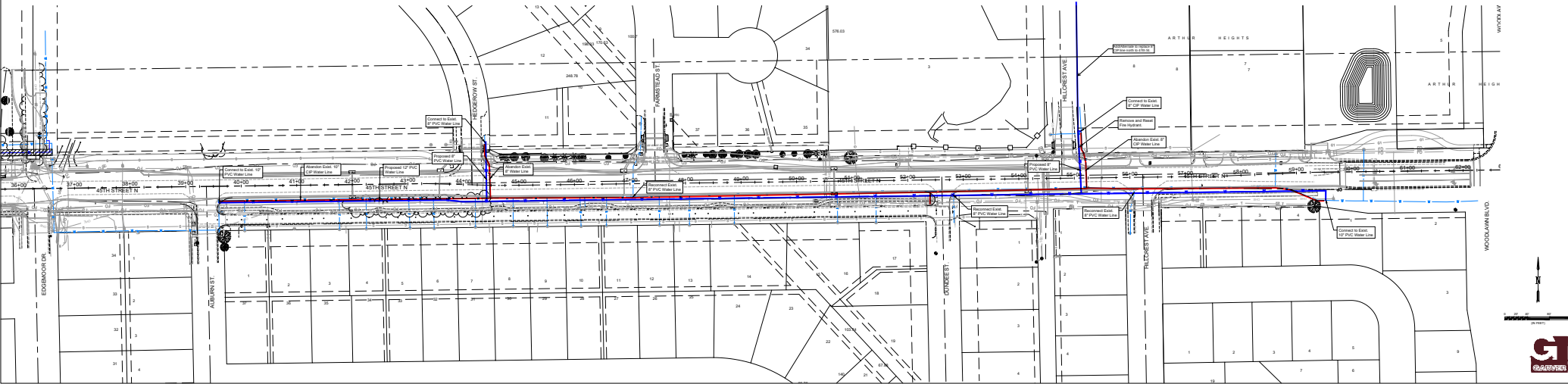
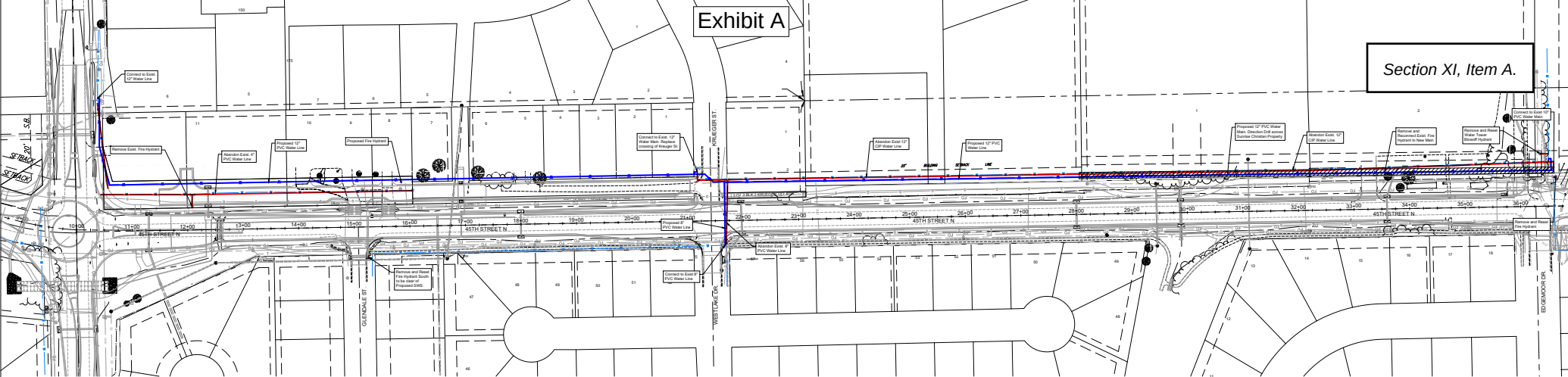
Date: Sept. 3, 2026

Attest: \_\_\_\_\_

Attest: \_\_\_\_\_

Exhibit A

Section XI, Item A.



# MANAGER'S REPORT

**DATE:** October 14, 2026  
**TO:** Mayor Benage and City Council  
**FROM:** Ted Henry, City Manager  
**RE:** October 20, 2026 Agenda



## **Consent Agenda (Item VI)**

In addition to the minutes of the last City Council meeting, the consent agenda includes Change Order #1 for the Skyview at Webb Phase 1 Sewer project. The change order is for additional work in the amount not to exceed \$10,550.00 and 2 additional working days incurred due to fence and utility conflicts. A fence was installed after bids were taken for the project and the existing utilities, once exposed, required additional shoring and excavation in order to safely install the sanitary sewer.

## **Appropriations Ordinance (Item VII)**

This appropriation ordinance encompasses 09/30/2026 through 10/13/2026 expenses and one payroll cycle. Expenditures amounted to \$1,427,788.68. Of the reported expenses, \$314,769.19 are infrastructure costs for new developments. These costs are paid through special assessments.

## **City Requested Appearances (Item VIII)**

Chamber President Luis Rodriguez Herrera will give an update from the Bel Aire Chamber of Commerce.

City Engineer Anne Stephens will give an update on the 45th Street project.

## **Garver, Amendment No 2 for 45th Street Water Main Replacements (Item A)**

As the design continues for the 45th Street, Oliver to Woodlawn Replacement project, there are several water mains along 45th Street that are needing replacement. Additionally, the water main on Hillcrest from 45th to 47th is scheduled for replacement and will be added to this project as an alternate. During the utility coordination meeting, it was noted that there are several water mains, valve boxes and fire hydrants that are in conflict with the proposed street and storm sewer improvements. Upon further discussion, the water main along 45th Street was scheduled for replacement in the next several years. Since the roadway will have been completely reconstructed and a portion of the water main that is needing replacement will be under the future curb and gutter, it is preferable to replace the water main prior to the road construction occurring in late 2027.

As Garver is the design engineer for the 45th Street reconstruction project, they were asked to provide a scope and fee for the design, staking and construction support services of the water main replacements. They have all of the design information necessary to ensure that the relocated water main will no longer be in conflict with the proposed paving or storm sewer. Construction

observation services are not included in this Contract Amendment at this time, as we are still discussing options and an additional contract amendment to add these services may be forthcoming. We wanted to go ahead and present this amendment so Garver can get started on the design.

The financing for this project will come from the 45th Street project fund. It is the recommendation of staff to accept Contract Amendment No. 2 from Garver in the amount of \$119,923.00 for the design, bidding and construction support services for the 2026 Water Main Replacement Project.

### **Executive Session (XII)**

There is one Executive Session on the agenda.

### **Discussion And Future Issues (Item XIII)**

- A. General Discussion on Communicating Official City Positions (Requested by Council Member Proctor.)
- B. Comprehensive Plan Implementation and Next Steps.

Throughout our zoning code update workshops, we frequently reference the Bel Aire 2035 Comprehensive Plan. The Plan is intended to be a living document that guides the City's growth, development, and future priorities.

During recent budget discussions, the idea of establishing a Recreation Task Force was raised. Similarly, the Comprehensive Plan identifies "Establish a Park, Recreation, and Trails Advisory Board" as its first goal under Parks & Recreation.

I have asked Paula Downs to provide a brief overview of the Comprehensive Plan and help lead a discussion on how we begin turning its recommendations into action. This will also provide an opportunity for Council to discuss the best approach to moving forward with the proposed advisory board or task force.

# *Monthly* **FINANCIAL REPORT**

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**SEPTEMBER  
2026**



# GENERAL FUND SUMMARY

**Budget Report**  
**Group Summary**

For Fiscal: 2026 Period Ending: 09/30/2026

| SubObjec...                                           | Original<br>Total Budget | Current<br>Total Budget | Period<br>Activity | Fiscal<br>Activity  | Variance<br>Favorable<br>(Unfavorable) | Percent<br>Remaining |
|-------------------------------------------------------|--------------------------|-------------------------|--------------------|---------------------|----------------------------------------|----------------------|
| <b>Fund: 100 - General Fund</b>                       |                          |                         |                    |                     |                                        |                      |
| <b>Department: 000 - GENERAL</b>                      |                          |                         |                    |                     |                                        |                      |
| 40 - REVENUES                                         | 9,914,111.93             | 9,914,111.93            | 915,678.06         | 8,897,487.61        | -1,016,624.32                          | 10.25%               |
| <b>Department: 000 - GENERAL Total:</b>               | <b>9,914,111.93</b>      | <b>9,914,111.93</b>     | <b>915,678.06</b>  | <b>8,897,487.61</b> | <b>-1,016,624.32</b>                   | <b>10.25%</b>        |
| <b>Department: 100 - ADMINISTRATION</b>               |                          |                         |                    |                     |                                        |                      |
| 50 - EXPENSES - PERSONNEL                             | 1,344,603.46             | 1,344,603.46            | 111,357.54         | 998,338.45          | 346,265.01                             | 25.75%               |
| 60 - EXPENSES - COMMODITIES                           | 126,532.00               | 126,532.00              | 2,425.36           | 85,482.74           | 41,049.26                              | 32.44%               |
| 70 - EXPENSES - CONTRACTUAL                           | 640,115.00               | 640,115.00              | 47,858.06          | 625,396.77          | 14,718.23                              | 2.30%                |
| 80 - EXPENSES - CAPITAL PROJECTS                      | 0.00                     | 0.00                    | 0.00               | 0.00                | 0.00                                   | 0.00%                |
| <b>Department: 100 - ADMINISTRATION Total:</b>        | <b>2,111,250.46</b>      | <b>2,111,250.46</b>     | <b>161,640.96</b>  | <b>1,709,217.96</b> | <b>402,032.50</b>                      | <b>19.04%</b>        |
| <b>Department: 120 - POLICE</b>                       |                          |                         |                    |                     |                                        |                      |
| 50 - EXPENSES - PERSONNEL                             | 1,940,983.81             | 1,940,983.81            | 145,850.62         | 1,377,196.22        | 563,787.59                             | 29.05%               |
| 60 - EXPENSES - COMMODITIES                           | 217,207.00               | 217,207.00              | 11,158.79          | 92,666.13           | 124,540.87                             | 57.34%               |
| 70 - EXPENSES - CONTRACTUAL                           | 289,390.00               | 289,390.00              | 10,278.65          | 226,678.72          | 62,711.28                              | 21.67%               |
| 80 - EXPENSES - CAPITAL PROJECTS                      | 0.00                     | 0.00                    | 0.00               | 6,399.90            | -6,399.90                              | 0.00%                |
| <b>Department: 120 - POLICE Total:</b>                | <b>2,447,580.81</b>      | <b>2,447,580.81</b>     | <b>167,288.06</b>  | <b>1,702,940.97</b> | <b>744,639.84</b>                      | <b>30.42%</b>        |
| <b>Department: 130 - RECREATION</b>                   |                          |                         |                    |                     |                                        |                      |
| 50 - EXPENSES - PERSONNEL                             | 482,591.93               | 482,591.93              | 29,140.58          | 348,184.61          | 134,407.32                             | 27.85%               |
| 60 - EXPENSES - COMMODITIES                           | 105,050.00               | 105,050.00              | 6,006.84           | 66,873.51           | 38,176.49                              | 36.34%               |
| 70 - EXPENSES - CONTRACTUAL                           | 123,963.00               | 123,963.00              | 6,656.84           | 79,709.62           | 44,253.38                              | 35.70%               |
| 80 - EXPENSES - CAPITAL PROJECTS                      | 95,000.00                | 95,000.00               | 0.00               | 34,796.41           | 60,203.59                              | 63.37%               |
| 90 - EXPENSES - TRANSFERS                             | 55,000.00                | 55,000.00               | 0.00               | 55,000.00           | 0.00                                   | 0.00%                |
| <b>Department: 130 - RECREATION Total:</b>            | <b>861,604.93</b>        | <b>861,604.93</b>       | <b>41,804.26</b>   | <b>584,564.15</b>   | <b>277,040.78</b>                      | <b>32.15%</b>        |
| <b>Department: 140 - LAND BANK</b>                    |                          |                         |                    |                     |                                        |                      |
| 60 - EXPENSES - COMMODITIES                           | 79,000.00                | 79,000.00               | 0.00               | 0.00                | 79,000.00                              | 100.00%              |
| 70 - EXPENSES - CONTRACTUAL                           | 13,350.00                | 13,350.00               | 0.00               | 3,742.26            | 9,607.74                               | 71.97%               |
| 80 - EXPENSES - CAPITAL PROJECTS                      | 0.00                     | 0.00                    | 0.00               | 0.00                | 0.00                                   | 0.00%                |
| 90 - EXPENSES - TRANSFERS                             | 2,139,360.00             | 2,139,360.00            | 0.00               | 2,139,360.00        | 0.00                                   | 0.00%                |
| <b>Department: 140 - LAND BANK Total:</b>             | <b>2,231,710.00</b>      | <b>2,231,710.00</b>     | <b>0.00</b>        | <b>2,143,102.26</b> | <b>88,607.74</b>                       | <b>3.97%</b>         |
| <b>Department: 150 - PARKS</b>                        |                          |                         |                    |                     |                                        |                      |
| 50 - EXPENSES - PERSONNEL                             | 182,050.16               | 182,050.16              | 15,575.25          | 102,932.03          | 79,118.13                              | 43.46%               |
| 60 - EXPENSES - COMMODITIES                           | 62,455.00                | 62,455.00               | 1,810.52           | 32,248.55           | 30,206.45                              | 48.37%               |
| 70 - EXPENSES - CONTRACTUAL                           | 58,920.00                | 58,920.00               | 3,754.35           | 52,186.31           | 6,733.69                               | 11.43%               |
| 80 - EXPENSES - CAPITAL PROJECTS                      | 83,000.00                | 83,000.00               | 25,058.08          | 34,803.53           | 48,196.47                              | 58.07%               |
| <b>Department: 150 - PARKS Total:</b>                 | <b>386,425.16</b>        | <b>386,425.16</b>       | <b>46,198.20</b>   | <b>222,170.42</b>   | <b>164,254.74</b>                      | <b>42.51%</b>        |
| <b>Department: 160 - PLANNING &amp; ZONING</b>        |                          |                         |                    |                     |                                        |                      |
| 50 - EXPENSES - PERSONNEL                             | 455,485.33               | 455,485.33              | 34,989.19          | 322,260.42          | 133,224.91                             | 29.25%               |
| 60 - EXPENSES - COMMODITIES                           | 25,700.00                | 25,700.00               | 394.24             | 9,448.32            | 16,251.68                              | 63.24%               |
| 70 - EXPENSES - CONTRACTUAL                           | 105,307.00               | 105,307.00              | 1,157.66           | 48,438.93           | 56,868.07                              | 54.00%               |
| 80 - EXPENSES - CAPITAL PROJECTS                      | 0.00                     | 0.00                    | 0.00               | 0.00                | 0.00                                   | 0.00%                |
| <b>Department: 160 - PLANNING &amp; ZONING Total:</b> | <b>586,492.33</b>        | <b>586,492.33</b>       | <b>36,541.09</b>   | <b>380,147.67</b>   | <b>206,344.66</b>                      | <b>35.18%</b>        |
| <b>Department: 190 - FACILITIES</b>                   |                          |                         |                    |                     |                                        |                      |
| 50 - EXPENSES - PERSONNEL                             | 0.00                     | 0.00                    | 0.00               | 0.00                | 0.00                                   | 0.00%                |
| 60 - EXPENSES - COMMODITIES                           | 12,250.00                | 12,250.00               | 378.58             | 11,154.36           | 1,095.64                               | 8.94%                |
| 70 - EXPENSES - CONTRACTUAL                           | 133,600.00               | 133,600.00              | 11,686.59          | 89,772.50           | 43,827.50                              | 32.81%               |
| 80 - EXPENSES - CAPITAL PROJECTS                      | 0.00                     | 0.00                    | 0.00               | 0.00                | 0.00                                   | 0.00%                |
| 90 - EXPENSES - TRANSFERS                             | 1,365,000.00             | 1,365,000.00            | 0.00               | 1,365,000.00        | 0.00                                   | 0.00%                |

Budget Report

For Fiscal: 2026 Pa 

Section XIV, Item B.

 6

| SubObjec...                                 | Original<br>Total Budget | Current<br>Total Budget | Period<br>Activity | Fiscal<br>Activity | Variance<br>Favorable<br>(Unfavorable) | Percent<br>Remaining |
|---------------------------------------------|--------------------------|-------------------------|--------------------|--------------------|----------------------------------------|----------------------|
| Department: 190 - FACILITIES Total:         | 1,510,850.00             | 1,510,850.00            | 12,065.17          | 1,465,926.86       | 44,923.14                              | 2.97%                |
| Total Revenues                              | 9,914,111.93             | 9,914,111.93            | 915,678.06         | 8,897,487.61       | -1,016,624.32                          | 10.25%               |
| Total Expenses                              | 10,135,913.69            | 10,135,913.69           | 465,537.74         | 8,208,070.29       | 1,927,843.40                           | 19.02%               |
| Fund: 100 - General Fund Surplus (Deficit): | -221,801.76              | -221,801.76             | 450,140.32         | 689,417.32         | 911,219.08                             | 410.83%              |
| Report Surplus (Deficit):                   | -221,801.76              | -221,801.76             | 450,140.32         | 689,417.32         | 911,219.08                             | 410.83%              |

Fund Summary

| Fund                      | Original<br>Total Budget | Current<br>Total Budget | Period<br>Activity | Fiscal<br>Activity | Variance<br>Favorable<br>(Unfavorable) |
|---------------------------|--------------------------|-------------------------|--------------------|--------------------|----------------------------------------|
| 100 - General Fund        | -221,801.76              | -221,801.76             | 450,140.32         | 689,417.32         | 911,219.08                             |
| Report Surplus (Deficit): | -221,801.76              | -221,801.76             | 450,140.32         | 689,417.32         | 911,219.08                             |

# **BUDGETED FUNDS SUMMARY**

## **NON-GENERAL FUND**



# Budget Report

## Group Summary

For Fiscal: 2026 Period Ending: 09/30/2026

| SubObjec...                                                        | Original<br>Total Budget | Current<br>Total Budget | Period<br>Activity | Fiscal<br>Activity  | Variance<br>Favorable<br>(Unfavorable) | Percent<br>Remaining |
|--------------------------------------------------------------------|--------------------------|-------------------------|--------------------|---------------------|----------------------------------------|----------------------|
| <b>Fund: 200 - Special Street &amp; Highway</b>                    |                          |                         |                    |                     |                                        |                      |
| <b>Department: 210 - PUBLIC WORKS</b>                              |                          |                         |                    |                     |                                        |                      |
| 40 - REVENUES                                                      | 1,274,860.00             | 1,274,860.00            | 34,848.99          | 1,260,372.72        | -14,487.28                             | 1.14%                |
| 50 - EXPENSES - PERSONNEL                                          | 132,538.52               | 132,538.52              | 11,133.68          | 96,591.28           | 35,947.24                              | 27.12%               |
| 60 - EXPENSES - COMMODITIES                                        | 169,200.00               | 169,200.00              | 3,335.60           | 51,043.51           | 118,156.49                             | 69.83%               |
| 70 - EXPENSES - CONTRACTUAL                                        | 187,634.00               | 187,634.00              | 11,170.81          | 145,391.15          | 42,242.85                              | 22.51%               |
| 80 - EXPENSES - CAPITAL PROJECTS                                   | 955,000.00               | 955,000.00              | 23,584.25          | 82,068.28           | 872,931.72                             | 91.41%               |
| 90 - EXPENSES - TRANSFERS                                          | 0.00                     | 0.00                    | 0.00               | 0.00                | 0.00                                   | 0.00%                |
| <b>Department: 210 - PUBLIC WORKS Surplus (Deficit):</b>           | <b>-169,512.52</b>       | <b>-169,512.52</b>      | <b>-14,375.35</b>  | <b>885,278.50</b>   | <b>1,054,791.02</b>                    | <b>622.25%</b>       |
| <b>Total Revenues</b>                                              | <b>1,274,860.00</b>      | <b>1,274,860.00</b>     | <b>34,848.99</b>   | <b>1,260,372.72</b> | <b>-14,487.28</b>                      | <b>1.14%</b>         |
| <b>Total Expenses</b>                                              | <b>1,444,372.52</b>      | <b>1,444,372.52</b>     | <b>49,224.34</b>   | <b>375,094.22</b>   | <b>1,069,278.30</b>                    | <b>74.03%</b>        |
| <b>Fund: 200 - Special Street &amp; Highway Surplus (Deficit):</b> | <b>-169,512.52</b>       | <b>-169,512.52</b>      | <b>-14,375.35</b>  | <b>885,278.50</b>   | <b>1,054,791.02</b>                    | <b>622.25%</b>       |

Budget Report

For Fiscal: 2026 Pa 

Section XIV, Item B.

 6

| SubObjec...                                           | Original<br>Total Budget | Current<br>Total Budget | Period<br>Activity | Fiscal<br>Activity | Variance<br>Favorable<br>(Unfavorable) | Percent<br>Remaining |
|-------------------------------------------------------|--------------------------|-------------------------|--------------------|--------------------|----------------------------------------|----------------------|
| <b>Fund: 400 - Land Bank Fund</b>                     |                          |                         |                    |                    |                                        |                      |
| <b>Department: 400 - LAND BANK</b>                    |                          |                         |                    |                    |                                        |                      |
| 40 - REVENUES                                         | 65,000.00                | 65,000.00               | 7,161.51           | 57,769.73          | -7,230.27                              | 11.12%               |
| 60 - EXPENSES - COMMODITIES                           | 5,000.00                 | 5,000.00                | 0.00               | 33.28              | 4,966.72                               | 99.33%               |
| 70 - EXPENSES - CONTRACTUAL                           | 0.00                     | 0.00                    | 0.00               | 0.00               | 0.00                                   | 0.00%                |
| 80 - EXPENSES - CAPITAL PROJECTS                      | 0.00                     | 0.00                    | 0.00               | 0.00               | 0.00                                   | 0.00%                |
| 90 - EXPENSES - TRANSFERS                             | 0.00                     | 0.00                    | 0.00               | 0.00               | 0.00                                   | 0.00%                |
| <b>Department: 400 - LAND BANK Surplus (Deficit):</b> | <b>60,000.00</b>         | <b>60,000.00</b>        | <b>7,161.51</b>    | <b>57,736.45</b>   | <b>-2,263.55</b>                       | <b>3.77%</b>         |
| <b>Total Revenues</b>                                 | <b>65,000.00</b>         | <b>65,000.00</b>        | <b>7,161.51</b>    | <b>57,769.73</b>   | <b>-7,230.27</b>                       | <b>11.12%</b>        |
| <b>Total Expenses</b>                                 | <b>5,000.00</b>          | <b>5,000.00</b>         | <b>0.00</b>        | <b>33.28</b>       | <b>4,966.72</b>                        | <b>99.33%</b>        |
| <b>Fund: 400 - Land Bank Fund Surplus (Deficit):</b>  | <b>60,000.00</b>         | <b>60,000.00</b>        | <b>7,161.51</b>    | <b>57,736.45</b>   | <b>-2,263.55</b>                       | <b>3.77%</b>         |

Budget Report

For Fiscal: 2026 P Section XIV, Item B. 6

| SubObjec...                                            | Original<br>Total Budget | Current<br>Total Budget | Period<br>Activity | Fiscal<br>Activity | Variance<br>Favorable<br>(Unfavorable) | Percent<br>Remaining |
|--------------------------------------------------------|--------------------------|-------------------------|--------------------|--------------------|----------------------------------------|----------------------|
| Fund: 410 - Bond & Interest                            |                          |                         |                    |                    |                                        |                      |
| Department: 410 - BOND AND INTEREST                    |                          |                         |                    |                    |                                        |                      |
| 40 - REVENUES                                          | 4,571,235.00             | 4,571,235.00            | 141,923.91         | 4,527,594.78       | -43,640.22                             | 0.95%                |
| 80 - EXPENSES - CAPITAL PROJECTS                       | 4,477,912.00             | 4,477,912.00            | 3,693,968.15       | 4,477,911.30       | 0.70                                   | 0.00%                |
| 90 - EXPENSES - TRANSFERS                              | 0.00                     | 0.00                    | 0.00               | 0.00               | 0.00                                   | 0.00%                |
| Department: 410 - BOND AND INTEREST Surplus (Deficit): | 93,323.00                | 93,323.00               | -3,552,044.24      | 49,683.48          | -43,639.52                             | 46.76%               |
| Total Revenues                                         | 4,571,235.00             | 4,571,235.00            | 141,923.91         | 4,527,594.78       | -43,640.22                             | 0.95%                |
| Total Expenses                                         | 4,477,912.00             | 4,477,912.00            | 3,693,968.15       | 4,477,911.30       | 0.70                                   | 0.00%                |
| Fund: 410 - Bond & Interest Surplus (Deficit):         | 93,323.00                | 93,323.00               | -3,552,044.24      | 49,683.48          | -43,639.52                             | 46.76%               |

Budget Report

For Fiscal: 2026 P Section XIV, Item B. 6

| SubObjec...                                              | Original<br>Total Budget | Current<br>Total Budget | Period<br>Activity | Fiscal<br>Activity  | Variance<br>Favorable<br>(Unfavorable) | Percent<br>Remaining |
|----------------------------------------------------------|--------------------------|-------------------------|--------------------|---------------------|----------------------------------------|----------------------|
| <b>Fund: 520 - Water Utility</b>                         |                          |                         |                    |                     |                                        |                      |
| <b>Department: 210 - PUBLIC WORKS</b>                    |                          |                         |                    |                     |                                        |                      |
| 40 - REVENUES                                            | 4,062,898.00             | 4,062,898.00            | 607,675.08         | 3,448,339.52        | -614,558.48                            | 15.13%               |
| 50 - EXPENSES - PERSONNEL                                | 512,605.17               | 512,605.17              | 43,923.33          | 407,419.20          | 105,185.97                             | 20.52%               |
| 60 - EXPENSES - COMMODITIES                              | 177,700.00               | 177,700.00              | 14,462.28          | 133,780.31          | 43,919.69                              | 24.72%               |
| 70 - EXPENSES - CONTRACTUAL                              | 2,444,258.00             | 2,444,258.00            | 360,732.17         | 1,773,990.57        | 670,267.43                             | 27.42%               |
| 80 - EXPENSES - CAPITAL PROJECTS                         | 985,314.50               | 985,314.50              | 0.00               | 60,356.25           | 924,958.25                             | 93.87%               |
| 90 - EXPENSES - TRANSFERS                                | 298,200.00               | 298,200.00              | 0.00               | 298,200.00          | 0.00                                   | 0.00%                |
| <b>Department: 210 - PUBLIC WORKS Surplus (Deficit):</b> | <b>-355,179.67</b>       | <b>-355,179.67</b>      | <b>188,557.30</b>  | <b>774,593.19</b>   | <b>1,129,772.86</b>                    | <b>318.08%</b>       |
| <b>Total Revenues</b>                                    | <b>4,062,898.00</b>      | <b>4,062,898.00</b>     | <b>607,675.08</b>  | <b>3,448,339.52</b> | <b>-614,558.48</b>                     | <b>15.13%</b>        |
| <b>Total Expenses</b>                                    | <b>4,418,077.67</b>      | <b>4,418,077.67</b>     | <b>419,117.78</b>  | <b>2,673,746.33</b> | <b>1,744,331.34</b>                    | <b>39.48%</b>        |
| <b>Fund: 520 - Water Utility Surplus (Deficit):</b>      | <b>-355,179.67</b>       | <b>-355,179.67</b>      | <b>188,557.30</b>  | <b>774,593.19</b>   | <b>1,129,772.86</b>                    | <b>318.08%</b>       |

## Budget Report

For Fiscal: 2026 P

Section XIV, Item B.

6

| SubObjec...                                              | Original<br>Total Budget | Current<br>Total Budget | Period<br>Activity | Fiscal<br>Activity  | Variance<br>Favorable<br>(Unfavorable) | Percent<br>Remaining |
|----------------------------------------------------------|--------------------------|-------------------------|--------------------|---------------------|----------------------------------------|----------------------|
| <b>Fund: 530 - Sewer Utility</b>                         |                          |                         |                    |                     |                                        |                      |
| <b>Department: 210 - PUBLIC WORKS</b>                    |                          |                         |                    |                     |                                        |                      |
| 40 - REVENUES                                            | 3,357,963.00             | 3,357,963.00            | 373,209.95         | 3,011,658.31        | -346,304.69                            | 10.31%               |
| 50 - EXPENSES - PERSONNEL                                | 485,333.95               | 485,333.95              | 29,774.52          | 290,255.48          | 195,078.47                             | 40.19%               |
| 60 - EXPENSES - COMMODITIES                              | 394,550.00               | 394,550.00              | 7,061.59           | 64,297.82           | 330,252.18                             | 83.70%               |
| 70 - EXPENSES - CONTRACTUAL                              | 2,166,575.00             | 2,166,575.00            | 87,648.30          | 1,263,109.05        | 903,465.95                             | 41.70%               |
| 80 - EXPENSES - CAPITAL PROJECTS                         | 1,031,689.44             | 1,031,689.44            | 0.00               | 31,689.44           | 1,000,000.00                           | 96.93%               |
| 90 - EXPENSES - TRANSFERS                                | 318,315.00               | 318,315.00              | 0.00               | 318,315.00          | 0.00                                   | 0.00%                |
| <b>Department: 210 - PUBLIC WORKS Surplus (Deficit):</b> | <b>-1,038,500.39</b>     | <b>-1,038,500.39</b>    | <b>248,725.54</b>  | <b>1,043,991.52</b> | <b>2,082,491.91</b>                    | <b>200.53%</b>       |
| <b>Total Revenues</b>                                    | <b>3,357,963.00</b>      | <b>3,357,963.00</b>     | <b>373,209.95</b>  | <b>3,011,658.31</b> | <b>-346,304.69</b>                     | <b>10.31%</b>        |
| <b>Total Expenses</b>                                    | <b>4,396,463.39</b>      | <b>4,396,463.39</b>     | <b>124,484.41</b>  | <b>1,967,666.79</b> | <b>2,428,796.60</b>                    | <b>55.24%</b>        |
| <b>Fund: 530 - Sewer Utility Surplus (Deficit):</b>      | <b>-1,038,500.39</b>     | <b>-1,038,500.39</b>    | <b>248,725.54</b>  | <b>1,043,991.52</b> | <b>2,082,491.91</b>                    | <b>200.53%</b>       |

Budget Report

For Fiscal: 2026 Pa 

Section XIV, Item B.

 6

| SubObjec...                                               | Original<br>Total Budget | Current<br>Total Budget | Period<br>Activity | Fiscal<br>Activity | Variance<br>Favorable<br>(Unfavorable) | Percent<br>Remaining |
|-----------------------------------------------------------|--------------------------|-------------------------|--------------------|--------------------|----------------------------------------|----------------------|
| <b>Fund: 540 - Solid Waste Utility</b>                    |                          |                         |                    |                    |                                        |                      |
| <b>Department: 540 - SOLID WASTE</b>                      |                          |                         |                    |                    |                                        |                      |
| 40 - REVENUES                                             | 760,000.00               | 760,000.00              | 71,878.36          | 639,825.84         | -120,174.16                            | 15.81%               |
| 70 - EXPENSES - CONTRACTUAL                               | 660,000.00               | 660,000.00              | 54,087.39          | 428,902.96         | 231,097.04                             | 35.01%               |
| 90 - EXPENSES - TRANSFERS                                 | 100,000.00               | 100,000.00              | 0.00               | 100,000.00         | 0.00                                   | 0.00%                |
| <b>Department: 540 - SOLID WASTE Surplus (Deficit):</b>   | <b>0.00</b>              | <b>0.00</b>             | <b>17,790.97</b>   | <b>110,922.88</b>  | <b>110,922.88</b>                      | <b>0.00%</b>         |
| <b>Total Revenues</b>                                     | <b>760,000.00</b>        | <b>760,000.00</b>       | <b>71,878.36</b>   | <b>639,825.84</b>  | <b>-120,174.16</b>                     | <b>15.81%</b>        |
| <b>Total Expenses</b>                                     | <b>760,000.00</b>        | <b>760,000.00</b>       | <b>54,087.39</b>   | <b>528,902.96</b>  | <b>231,097.04</b>                      | <b>30.41%</b>        |
| <b>Fund: 540 - Solid Waste Utility Surplus (Deficit):</b> | <b>0.00</b>              | <b>0.00</b>             | <b>17,790.97</b>   | <b>110,922.88</b>  | <b>110,922.88</b>                      | <b>0.00%</b>         |

Budget Report

For Fiscal: 2026 Pa 

Section XIV, Item B.

 6

| SubObjec...                                              | Original<br>Total Budget | Current<br>Total Budget | Period<br>Activity   | Fiscal<br>Activity  | Variance<br>Favorable<br>(Unfavorable) | Percent<br>Remaining |
|----------------------------------------------------------|--------------------------|-------------------------|----------------------|---------------------|----------------------------------------|----------------------|
| <b>Fund: 550 - Stormwater Utility</b>                    |                          |                         |                      |                     |                                        |                      |
| <b>Department: 550 - STORMWATER</b>                      |                          |                         |                      |                     |                                        |                      |
| 40 - REVENUES                                            | 99,500.00                | 99,500.00               | 10,289.03            | 269,929.13          | 170,429.13                             | 171.29%              |
| 70 - EXPENSES - CONTRACTUAL                              | 10,000.00                | 10,000.00               | 0.00                 | 7,691.10            | 2,308.90                               | 23.09%               |
| 80 - EXPENSES - CAPITAL PROJECTS                         | 300,000.00               | 300,000.00              | 0.00                 | 6,085.94            | 293,914.06                             | 97.97%               |
| 90 - EXPENSES - TRANSFERS                                | 0.00                     | 0.00                    | 0.00                 | 0.00                | 0.00                                   | 0.00%                |
| <b>Department: 550 - STORMWATER Surplus (Deficit):</b>   | <b>-210,500.00</b>       | <b>-210,500.00</b>      | <b>10,289.03</b>     | <b>256,152.09</b>   | <b>466,652.09</b>                      | <b>221.69%</b>       |
| <b>Total Revenues</b>                                    | <b>99,500.00</b>         | <b>99,500.00</b>        | <b>10,289.03</b>     | <b>269,929.13</b>   | <b>170,429.13</b>                      | <b>171.29%</b>       |
| <b>Total Expenses</b>                                    | <b>310,000.00</b>        | <b>310,000.00</b>       | <b>0.00</b>          | <b>13,777.04</b>    | <b>296,222.96</b>                      | <b>95.56%</b>        |
| <b>Fund: 550 - Stormwater Utility Surplus (Deficit):</b> | <b>-210,500.00</b>       | <b>-210,500.00</b>      | <b>10,289.03</b>     | <b>256,152.09</b>   | <b>466,652.09</b>                      | <b>221.69%</b>       |
| <b>Report Surplus (Deficit):</b>                         | <b>-1,620,369.58</b>     | <b>-1,620,369.58</b>    | <b>-3,093,895.24</b> | <b>3,178,358.11</b> | <b>4,798,727.69</b>                    | <b>296.15%</b>       |

Fund Summary

| Fund                           | Original<br>Total Budget | Current<br>Total Budget | Period<br>Activity | Fiscal<br>Activity | Variance<br>Favorable<br>(Unfavorable) |
|--------------------------------|--------------------------|-------------------------|--------------------|--------------------|----------------------------------------|
| 200 - Special Street & Highway | -169,512.52              | -169,512.52             | -14,375.35         | 885,278.50         | 1,054,791.02                           |
| 400 - Land Bank Fund           | 60,000.00                | 60,000.00               | 7,161.51           | 57,736.45          | -2,263.55                              |
| 410 - Bond & Interest          | 93,323.00                | 93,323.00               | -3,552,044.24      | 49,683.48          | -43,639.52                             |
| 520 - Water Utility            | -355,179.67              | -355,179.67             | 188,557.30         | 774,593.19         | 1,129,772.86                           |
| 530 - Sewer Utility            | -1,038,500.39            | -1,038,500.39           | 248,725.54         | 1,043,991.52       | 2,082,491.91                           |
| 540 - Solid Waste Utility      | 0.00                     | 0.00                    | 17,790.97          | 110,922.88         | 110,922.88                             |
| 550 - Stormwater Utility       | -210,500.00              | -210,500.00             | 10,289.03          | 256,152.09         | 466,652.09                             |
| Report Surplus (Deficit):      | -1,620,369.58            | -1,620,369.58           | -3,093,895.24      | 3,178,358.11       | 4,798,727.69                           |



**CITY OF BEL AIRE**  
STAFF REPORT

**DATE: September 30, 2026**

**TO: City Manager**

**FROM: Marty McGee, Public Works Director**

**Water-**

- Retrieved and submitted all monthly water samples to KDHE.
- Flushed hydrants citywide to maintain chlorine residual.
- Replaced colorimeter at the South Water Tower.
- New water services were sent to Wilks Under Ground this month with 12 long services and 9 shorts. Wilks Underground is the new Contractor providing new water service installs for Bel Aire
- The handheld reads and reads were done this month.
- There were a total of 56 shutoffs for September
- Staff has been working on updating the GPS tracking system inputting locations of water services and storm drains. This is a timely procedure but will benefit our city and help new and current employees find locations of water mains, service meters, and sewer lines.
- ON 9-16-26 Wichita had a power failure at the water treatment facility and the Hess pump station causing Bel Aire to issue a BWA from KDHE. KDHE sent PW sample bottles for staff to proceed with 10 Bacterial samples to be tested. After Wichita is clear from the BWA and our samples are clear KDHE will lift the BWA. Once Wichita announced the BWA Bel Aire did not pump water from Wichita trying to avoid any contamination. Unfortunately, on the morning of 9-17 Bel Aire had to rely on Wichita water source to fill our water towers, as CCUA could not keep up with the demand. At 5:42 PM on 9-17-2026 staff collected 10 water samples that were sent to Wichita lab to be tested to determine if Bel Aire could be released from the BWA. The samples were hand delivered to the Wichita lab at 7:46 PM and results will take 24 hours before KDHE determines if the BWA can be lifted. On 9-18-26 at 8:25pm we were given all clear to lift the BWA.
- We replaced an 8-inch gate valve in our pump house as the valve would not close.

**Streets-**

- Many potholes have been filled around town.
- We are in the process of contracting street repair for Webb Road as there are several failures causing a safety concern. There are also several failures on 53<sup>rd</sup> Street between Webb and Rock. Anne Stephans has reached out to PEC for guidance. PEC came out on 9-30-26 to evaluate and put together a plan.
- Crack sealing and mastic application continued throughout Central Park streets.
- The council approved the purchase of the new Ford 550 with snowplow and spreader from Don Hatton. This will replace the old Ford 350 parks truck. The purchase of the UTV vehicles was also approved on 9-13-26 and the UTV vehicle was delivered to Public Works on 9-30-26
- Staff relocated the stop sign at 5095 N Remington St.
- Staff installed three 30 MPH speed limit signs, locations, Quail ridge off Woodlawn, Danbury off Woodlawn and Edinburg at Perryton and Jamesville.
- We also installed four 30 MPH speed limit signs in the Sunflower Park area to reduce speeding in this area.
- At 53<sup>rd</sup> and Webb road the street sign has been replaced twice this month due to accidents. I have spoken with Roby Fox to ensure the street signs are added to the accident report. This will

allow the city to recoup the cost of the signs and poles as this has become a reoccurring accident area.

#### **Sewer-**

- Rock Road, 37<sup>th</sup> and 53<sup>rd</sup> Street lift stations have been deep cleaned this month. The work was performed by Mayer Specialties Services, and the sewer was hauled to the CCUA wastewater plant for disposal. I have also had Mayer evaluate the 16 manholes that are in question from Rock Road to the 53<sup>rd</sup> street lift station to determine if the manholes will need to be relined or total replacement. We are gathering as many opinions as possible to determine what is best for the city.
- The city of Bel Aire was awarded the wastewater collection system award. Rance and Adam received the award presented by KWEA. This award recognizes how the city is maintaining our lift stations, pretreating sewer lines and televising and cleaning daily sewer operations.
- Rebecca Lewis with Burns & McDonnell and Public Works staff is continuing educating businesses around town about FOG pretreatment training and grease inspections for businesses in Bel Aire. Each facility will be inspected and educated as to what the city is expecting of our sewer needs and educated on how to improve their facility if needed. Rebecca will be writing a detailed report as to what problems are found and each facilities will be given a timeline to correct the issues. After the timeline is established, staff will return to each facility to reinspect and ensure all issues have been corrected. This program was started in 2025 and has helped businesses see the importance of our sewer needs and how a simple fix on their part can contribute to better our sewer infrastructure. This month we revisited Catholic Care Center and all the problems found during the inspection in 2025 have been corrected.
- The Sunflower and Webb Road lift Stations have also been cleaned by staff this month.
- We cleaned a total of 2,150 feet of sewer lines and 5 lift stations this month. Staff has encountered many roots blocking the sewer, which is the main cause of problems. I have ordered a special cutting head to add to our sewer cleaner which will allow Staff to remove any blockage when encountered. In the past years we have had Mayer Specialties come out and clear our sewer lines when we encountered a blockage, with the new root cutter we purchased this will no longer be needed. The cost for Mayer to come out averaged 5k each time and the purchase of the root cutter was only \$1,600.

#### **Parks-**

- All monthly park inspections have been completed with little to no findings
- Central Park- Playground has an issue with the drainage and is being addressed next month with the help of Valspar Sprots who initially installed the drain.

- Staff planted a new tree at Denise Park
- All parks have been maintained and trees trimmed.
- All fence lines and storm drain inlets have been sprayed for weeds.
- The new public works shop was sprayed to kill all the weeds; dirt was removed and regraded and topsoil was added to the entire lot. We reseeded and placed starter fertilizer down to establish a new yard. The grass is sprouting and looking good.
- Tributary 7 was maintained and culverts were cleaned to allow for proper flow.
- Terra Verda was maintained and sidewalks were edged.
- The sprinkler control box for city hall was replaced due to electrical failure.
- Eagle Lake had another fish kill due to the extensive heat this month. Staff removed over 1,000 dead fish and properly disposed of them.

#### **Storm water-**

- The fourth storm water sample was sent to KDHE for the year, KDHE requires four samples per year after rain events.
- We had a significant rain event this month and had no flooding reported in Bel Aire. All our storm drains and bridges flowed properly. All spillways and tributaries have been maintained allowing for proper drainage.

#### **Special Events-**

- Aurora Park at 39<sup>th</sup> and Harding, I am currently working with Evergy and Kansas Gas to relocate a telephone pole and gas line at this location. This action needs to be completed so that I can rework the ditch that is causing the road to washout during weather events. Once the utilities have been relocated, I will rework the ditch to fix this issue.
- Public Works hired 3 new employees, Luis Diaz, Charles Shaw and Cade Gooding. We now have a total of 9 employees at Public Works.
- The tree ceremony was held for Art Tenbrink at Denise Park on Saturday 9-12-26.



Denise Park.



KWEA Award for Bel Aire.



53<sup>rd</sup> and Webb street sign.



New UTV



City of Bel Aire, Kansas

STAFF REPORT

DATE: Oct. 13, 2026

TO: Ted Henry, City Manager  
Bel Aire Governing Body

FROM: Brian Hayes, Recreation Director

RE: September Activities

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Recreation

- 209 participants on 19 fall sports teams continue practices & games that run through October. Sports include Soccer, Volleyball, and Flag Football.
- Super Soccer Stars, an instructional program for preschoolers began in September with 15 participants.
- Girl Scout Troop 40565 and Bel Aire Girls on the Run began meeting at the Rec Center in September. These groups use a room at no charge in exchange for community service.
- Taekwondo class participation was down a bit with 15 compared to 17 students in August.
- Exercise classes continue to be steady with 19 participants.
- September drop in gym use was down a bit with 544 compared to 567 in August.
- Bermudagrass turf athletic fields are nearly back to where they were before the winter kill in 2024.
- Rec staff completely renovated the lawn around the Rec Center to repair areas damaged by the heat. That renovation included dethatching, aeration, top dressing, overseeding, and fertilization. The results were successful with only a small portion that will need to be addressed in the spring.
- Upcoming rec programs include the Fall Festival, Little Dribblers, Bel Aire Ball, and youth basketball.

Seniors

- 752 seniors signed in for cards, line & folk dance, book club, exercise, sewing, walking, educational, & special activities compared to 808 in August.
- Highlights included a dinner with entertainment from Handpan Dan, a vaccine clinic, as well as the usual arts & crafts activities. In all there were 16 ongoing programs, 3 special activities, and 6 educational sessions.
- Upcoming Senior activities include Medicare Counseling, a tech presentation, several outings, as well as established baseline programs, games, and arts & crafts.