



Town of Beaufort, NC

701 Front St. - P.O. Box 390 - Beaufort, N.C. 28516
252-728-2141 - 252-728-3982 fax - www.beaufortnc.org

Town of Beaufort Board of Commissioners Regular Meeting 6:00 PM Monday, January 13, 2020 - Train Depot, 614 Broad Street, Beaufort, NC 28516 Monthly Meeting

Call to Order

Roll Call

Agenda Approval

Calendar

Public Comment

Manager Report

Items of Consent

- [1.](#) Draft minutes of the November 18, 2019 Monthly Board Meeting, the November 25, 2019 Worksession Meeting, the December 9, 2019 Monthly Board Meeting and the December 18, 2019 Worksession Meeting
- [2.](#) FY 20 Budget Amendment #4
- [3.](#) Resolution Request Carteret County Commissioners Make Appointments to Planning Board and Board of Adjustment
- [4.](#) Amended 2020 Board of Commissioner Meeting Dates

Items for Discussion and Consideration

- [1.](#) Application for USDA Financing/Grants for Utilities Improvements – Contract with Rivers and Associates
- [2.](#) 806 Cedar Street – Mixed-Use Project Site Plan Request
- [3.](#) Appointment to Volunteer Boards

Commission / Board Comments

Adjourn



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**Town of Beaufort Board of Commissioners Meeting
6:00 PM Monday, January 13, 2020 – Train Depot, 614 Broad Street, Beaufort, NC**

AGENDA CATEGORY: Items of Consent
SUBJECT: Draft minutes of the November 18, 2019 Monthly Board Meeting, the November 25, 2019 Worksession Meeting, the December 9, 2019 Monthly Board Meeting and the December 18, 2019 Worksession Meeting

BRIEF SUMMARY:
Draft minutes of the November 18, 2019 Monthly Board Meeting, the November 25, 2019 Worksession Meeting, the December 9, 2019 Monthly Board Meeting and the December 18, 2019 Worksession Meeting

REQUESTED ACTION:
Approval of the minutes as presented or as amended

EXPECTED LENGTH OF PRESENTATION:
5 minutes

SUBMITTED BY:
Michele Davis, Town Clerk/Human Resources Officer

BUDGET AMENDMENT REQUIRED:
No



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Town of Beaufort Board of Commissioners Regular Meeting 6:00 PM Monday, November 18, 2019 - Train Depot, 614 Broad Street, Beaufort, NC 28516 Minutes

Call to Order

Mayor Newton called the meeting to order and asked all those in attendance to please join in the Pledge of Allegiance.

Roll Call

Town Clerk Davis called roll and declared a quorum present for the meeting

PRESENT

Mayor Everette Newton
Commissioner Sharon Harker
Commissioner Charles McDonald
Commissioner Ann Carter
Commissioner Marianna Hollinshed
Commissioner John Hagle

Agenda Approval

A motion was made to approve the agenda as presented.

Motion made by Commissioner Hagle.

Voting Yea: Commissioner Harker, Commissioner McDonald, Commissioner Carter, Commissioner Hollinshed, Commissioner Hagle

Calendar

Town Clerk Davis reviewed the calendar items for the months of November and December.

Public Comment

Gerry Currier, 115 Broad Street, spoke about noise abatement actions for the airport in relation to the town.

1.

Dick Debutts, 320 Orange Street, spoke about the parking lot for the Compass Hotel. He requested the Orange Street ingress and egress be closed. He also indicated the stormwater issues needed to be corrected and the number of parking spaces were grossly misrepresented.

Presentations

1. Recognition of George Aswad for Donation of Rescue Vehicle

Mayor Newton presented a Certificate of Appreciation for the donation to the town of a high water vehicle.

Manager Report

Town Manager Day indicated Greg Meshaw, Town Engineer, will be investigating the installations of "flappers" on the outfall lines into Taylors Creek as a way of reducing the incoming tidal incursion into the stormwater lines thus flooding some streets in town. Mr. Day also reported the Coastal Carolina Riverwatch group gave the town 6 attractive cigarette butt receptacles to be installed in the downtown area.

During a recent conference of the North Carolina Beach Inlet and Waterways Association, Mr. Day was appointed to serve on the Board of Directors of the association.

In closing he reported the staff had been working with Stewart design and consulting to complete the design of the Cedar Street Park. The plans should be available within the next couple of months.

Commissioner Hollinshed asked if the plans for Cedar Street Park will be based on the community meetings that had been held previously. Town Manager Day indicated yes but due to limited amounts of funds the park will be scaled down a bit.

Commissioner Harker asked about the traffic pattern on Cedar Street and Turner Street and getting the stop light changed. Town Manager Day indicated the request had been made to NCDOT but they had not responded to the request. He indicated he would get back in touch with the engineer.

Items of Consent

A motion was made to approve the Items of Consent as presented.

Motion made by Commissioner Hagle.

Voting Yea: Commissioner Harker, Commissioner McDonald, Commissioner Carter, Commissioner Hollinshed, Commissioner Hagle

1. Draft Minutes of the September 23, 2019 Worksession and the October 14, 2019 Regular Meeting
2. FY 20 Budget Amendment #2

Public Hearing

1. Case No. 19-20 Rezone 2.67 acres from R-8 to TCA

Planning Director Kyle Garner presented the information for the rezoning Case 19-20 for 2.67 acres from R-8 to TCA. He indicated the applicant was Chase Cullipher on behalf of Leon Venutres. This property is located at the intersection of Lennoxville Road and Leonda Drive. The existing land use for the property is multi-family residential. There are twenty-eight dwelling units on the property. The CAMA Land Use Map shows the property is appropriate for Medium Density Residential. Mr. Garner reported with the current use there is a large inconsistency with the land use plan. Mr. Garner indicated staff believed mixed use would better serve the use of the property.

Mr. Garner indicated the Planning Board recommended disapproval of the request since it was inconsistent with the CAMA Land Use Plan. Mr. Garner indicated the Planning Board recommendation was not the same as the staff recommendation.

Commissioner Hollinshed made a motion to open the public hearing. The vote was unanimous.

No public comments were made.

Commissioner Hagle made a motion to close the public hearing. The vote was unanimous.

Commissioner Hagle indicated he had some concern for the rezoning of the property since the land surrounding was all zoned R-8. He indicated he recognized it was inconsistent with the neighborhood also as well as the CAMA Land Use Plan. Commissioner Harker indicated she had a concern with leaving it zoned the way it is because it is non-conforming. She further indicated the Land Development Ordinance (LDO) indicates if a property is non-conforming then something needed to be changed. Secondly, she commented she supported the use of TCA since it was a multi-family use which was needed more in the area. She indicated she supported the TCA due to non-conformity. Commissioner Hagle indicated there were stormwater issues in the area behind the property. He expressed concern the change in zoning would allow for more development which would cover more of the ground which is used for infiltration. Commissioner Harker followed up on the point that if the TCA is granted and the developer decides to have more buildings then the board would get to be able to look at the plan before further expansion.

Commissioner Carter expressed concern the density would be increased in the area which was a concern of the Planning Board. She further stated the board had made changes that were not consistent with the CAMA Land Use Plan. Commissioner Harker asked how much property the developer was planning on developing. Town Planning Director Garner indicated staff had not accepted any plans but there would be a potential of an increase of four units on the property.

A motion was made for the denial of the request for rezoning to TCA based on not being consistent with the CAMA Future Land Use Plan and the surrounding land use pattern.

Motion made by Commissioner Hagle.

Voting Yea: Commissioner McDonald, Commissioner Carter, Commissioner Hagle

Voting Nay: Commissioner Harker, Commissioner Hollinshed

2. Case No. 19-21 Rezone 1113 Lennoxville Road from R-8 to B-1

Planning Director Garner indicated Case 19-21 is a request to rezone 1.5 acres on Lennoxville Road from R-8 to B-1. Mr. Garner indicated legal advertisement had taken place and the letters had been mailed to property owners within 100 feet of the property. Mr. Garner indicated the request is consistent with the CAMA Land Use Plan with specifically the redevelopment of Lennoxville Road to mixed uses meaning a change to the CAMA Land Use Plan is not needed. Mr. Garner reported the property has been used as a single family residence and the new rezoning would allow for some commercial uses. He indicated the staff supports the request to rezone the property from R-8 to B-1.

Mr. Garner indicated one requirement of the rezoning to B-1 would be a buffer between the adjacent properties. He indicated there 5 already a six foot high fence between the adjacent

property and uses in the particular area. Mr. Garner indicated that currently with the R-8 zoning the requirement of 8,000 square feet of area was not being met so the property was non-conforming. Rezoning to B-1 would make the property performing.

1.

Commissioner Hagle made a motion to open the public hearing. The vote was unanimous. No public comments were made.

Commissioner Hagle made a motion to close the public hearing. The vote was unanimous.

A motion was made to approve the request as presented since it was consistent with the CAMA Land Use Plan and the mixed use of the surrounding area and based on the information the board took into consideration.

Motion made by Commissioner Hagle.

Voting Yea: Commissioner Harker, Commissioner McDonald, Commissioner Carter, Commissioner Hollinshed, Commissioner Hagle

3. Case No. 19-22 ZTA - Micro Distillery

Planning Director Garner presented information for Case 19-22 Zoning Text Amendment to include a Micro Distillery. Mr. Garner indicated this text amendment would modify Section 4 Definitions and Section 9 A 6 Special Uses. Mr. Garner indicated staff is supportive of the text amendment. He indicated the definition as presented in the documentation matches the definition of the state legislation and any changes that occur in the state legislation will automatically occur in the town definition. The definition limits the production to 10,000 gallons (limit established by the State of North Carolina) at one time. Mr. Garner indicated this is a Special Use item.

The Planning Board recommended unanimously the approval of the ZTA.

Commissioner Hollinshed made a motion to open the public hearing. The vote was unanimous.

No public comments were made.

Commissioner Hagle made a motion to close the public hearing. The vote was unanimous.

A motion was made to approve the modification of the Land Development Ordinance specifically Section 4 and Section 9 A 6 as recommended since it is consistent with the Land Development Ordinance.

Motion made by Commissioner Hollinshed.

Voting Yea: Commissioner Harker, Commissioner McDonald, Commissioner Carter, Commissioner Hollinshed, Commissioner Hagle

Items for Discussion and Consideration

1. Request to Lower Speed Limit on Turner Street

Town Manager Day indicated requests had been made to reduce the speed on Turner Street from 35 mph to 25 mph all the way down to Front Street. Town Manager Day during the last discussion of the speed limit the request was also made to reduce the speed to 25 mph beginning at the south side of the Turner Street Bridge. Mr. Day indicated he had also received a request to lower the speed limit on Cedar Street to 25 mph also.

Mayor Newton indicated the request was to also have 35 mph on the north side of Turner Street Bridge. He also indicated a change in the speed limit on Cedar Street west (starting at Wesley's) to also be 25 mph. Commissioner McDonald also asked about lowering the speed limit to 25 mph east on Cedar Street. Mayor Newton indicated it had been discussed before and the decision was that people would not slow down going east on Cedar Street.

Commissioner Hagle indicated he felt it would be difficult to enforce because it is still an active street most of the time. Commissioner Hollinshed indicated since there was parking on both sides

of the road more and more people were parking and walking across the street. Commissioner Hollinshed indicated she supported the lowering to 25 mph. 1.

Chief Burdette indicated slower was better especially since there will be growth on Cedar Street in the near future. Mayor Newton indicated when Cedar Street is redone then people would be more inclined to slow down since it will be more constrictive.

Commissioner Carter asked if all Cedar Street was being considered. She indicated the reduction would cause problems. Commissioner McDonald indicated he would rather see it cause a problem today rather than go to a funeral tomorrow. He indicated Cedar Street was a large area for foot traffic.

Town Manager Day indicated there has been some work completed for ADA transition and there would be two crosswalks installed during the work on Cedar Street. Commissioner McDonald asked for a clarification on the difference in going down Turner Street to the downtown area and going east on Cedar Street. Commissioner Hollinshed indicated she supported Commissioner McDonald in reducing the speed to 25 mph.

A motion was made to lower the speed limit on the south side of the Turner Street Bridge to 25 mph to Front Street, lower the speed limit to 25 mph on Cedar Street from Moore Street to Live Oak Street and lower the speed limit to 35 mph on the north side of the Turner Street Bridge.

Town Manager Day indicated all of these requests would need to go through the NCDOT since the streets being considered all are state streets at this time.

Motion made by Commissioner Hagle.

Voting Yea: Commissioner Harker, Commissioner McDonald, Commissioner Carter, Commissioner Hollinshed, Commissioner Hagle

2. Compass Hotel Site Plan Request

Planning Director Garner the item was Case 19-19 which was a request to construct a 77K+ square foot hotel and marina on a 2.08-acre tract on Cedar Street which was currently zoned waterfront commercial, B1 and residential. The applicant is Beaufort Partners LLC. Mr. Garner reported the site plan is reviewed by the Planning Board and the Board of Commissioners and are not public hearing items. Planned reviews by the town did not include elevation drawings or architectural drawings since they were not required by the Land Development Ordinance (LDO). The site is within the National Historic District so the State Historic Office will have an opportunity to review any elevation and architectural drawings if they are part of a revised CAMA application for a major permit. The proposed parking on the south side of Cedar Street is within the local historic district and will need a certificate of appropriateness. Mr. Garner continued by saying the plan does include a Right of Way (ROW) which is in the process of being conveyed to the owners by the NC Department of Transportation (NCDOT).

The hotel is a permitted use in the Waterfront Commercial District with a height allowance of 40 feet with an allowance of 108 parking spaces. There will be public spaces along Orange Street and Cedar Street for the general public use not tied to the project.

Mr. Garner indicated the Planning Board recommended the plan on a three to two vote with conditions attached. Those conditions were the NCDOT convey the property to help meet the parking requirements and the landscaping needs. The second condition for consideration was for the existing marina be brought into LDO requirements relating to the sanitary system in use. A recommendation was also made for the Orange Street driveway connection to be changed to an entrance only. The Planning Board also recommended the lighting be shoebox lighting. Recommendations were also made to look at the marina activity and parking resources and to look at the storm water analysis in relation to surrounding neighborhood and consider additional mitigation strategies. The final recommendation was to have a third party review the stormwater impacts for this project.

Mark Senior, W.K. Dickson Senior Project Engineer, gave an overall review of the stormwater strategies currently proposed and any recommended changes. He indicated a review was completed of the stormwater plans, pictures of related stormwater flooding in the area and the permit submittals. He indicated the site had been visited twice in order to see the results of drainage during and after a moderate rain event. Mr. Senior a complete formal analysis since some of the underground infrastructure was not clear how the drainage flowed. Mr. Senior indicated there seemed to be an overall gain in water quality. Mr. Senior also reported the design of the proposed stormwater plan was more than what was required for the project. 1.

Mayor Newton asked about overflow for the infiltration area. Mr. Senior indicated a riser would catch the water and be drained to Town Creek. Commissioner Hagle asked if the downstream on Orange Street would be able to handle any overflow. Mr. Senior indicated for the ten-year storm it should be enough. Mayor Newton indicated his concern was the overflow not going into any of the resident areas. Mr. Senior indicated there should be sufficient infrastructure. Commissioner Hagle indicated the town should be concerned and needed more answers for the runoff due to the impervious surface of the parking lot. He indicated more capacity was needed. Commissioner Carter indicated with rains like had been had on the day of the meeting the water was not going to go anywhere anyway.

Mayor Newton asked Mr. Senior to address the departure on the west end over onto Moore Street. He further indicated he understood Mr. Senior to say this was sort of a break-even proposition to what was there now and when resurfaced including the infiltration area. Mayor Newton asked Mr. Senior to please provide his thoughts on runoff westbound to Moore Street. Mr. Senior indicated the two issues that come into play are an event with high tides and rain today and a major storm event. He indicated the area is very low and subject to flooding. The amount of drainage going in that direction during events such as large storms and high tides the impacts are probably negligible but they are directing additional water down that ramp into Moore Street and if the inlets are not able to handle the runoff then the water could cause additional flooding in the street. The big question is the pipe system in good shape and functioning properly?

Commissioner Harker asked about the pervious surface on the parking lot that is going to be on the south side of Cedar Street and the impact of it offering some infiltration would more pervious pavement provide a better drainage. Mr. Senior indicated that the more pervious surface area the better the draining and allowing the water to get into the ground. Commissioner Hagle indicated he felt the infiltration pond may also create an issue. Mr. Senior indicated it should not be such an issue if the ground water level did not get so high it could not take any more water.

Town Manager Day indicated he understood the vacant lot at the corner of Moore and Cedar was once a gravel area and since grown over which would still be considered as impervious surface since it was a compacted ground. Mr. Day indicated the section that was gravel would be removed and improved.

Commissioner Carter asked about the impervious surface that will be there and the infiltration pond would the total runoff be less than at this point. Mr. Senior indicated he believed the total runoff would be less than what is currently happening. Commissioner Harker asked about the recommendations in the report provided by W K Dickson. Commissioner Harker asked if it was known where the water was going or if the assumption was being made it was going out. Mr. Senior indicated the system was functioning, but the question was if it was functioning at one hundred percent.

As a result of a question by Mayor Newton regarding the pumping and outfall onto Orange Street, Town Manager Day indicated that was a DOT function and they have already agreed to put in new piping and outfall onto Orange Street. Commissioner Hagle also indicated the town did not know the condition of the piping on Moore Street since the location was unknown. Mr. Day indicated the replacement should occur during the repair/reconstruction on Cedar Street.

Commissioner Hollinshed made the following comments. "All of the commissioners have received the same information from staff. So, I respect their decision as to how they processed the information and came to some conclusion 8 out their vote and perhaps additional conditions they

deem necessary. My issues with awarding a 'yes' on the project follow the guideline suggested by our attorney with the exception of the last reason I will give. The lack of input from the Historical Preservation Commission (HPC) for the south side of the project, Titled Section 2 in the proposal, is not included. Having been urged by fellow citizens and stakeholders to 'follow the process & procedures' my choice is to have this included. It is not unheard of but highly unusual for a project to get to this point without a COA being issued for the portion in the Historic District. I could not find a permitted or Special Use for an engineered infiltration basin located on the lot zoned R-8. The permitted uses are given in the packet on another item we had for consideration tonight. Because this is a semi-permanent structure and a possible nuisance to the other R-8 zoned lots surrounding this parcel to the south & west...Hamilton, Flowers, Hamrick, and Fullam-O'Sullivan. I found it unusual that this zoned R-8 parcel was gobbled up and then presented as part of the B-1 zoning where a containment feature is usually common and could be required. The storm water findings on paces 135 & 136 are cautious at best. This is the report that the Planning Board suggested/conditioned as part of their findings. As a resident of this general area and having seen the water resulting from storm activity, I am not convinced that the additional surfaces will result in either a neutral or reduction in flooding. I am not tasking Beaufort Partners with curing the flooding and I am discounting the resulting flooding from naturally occurring events such as hurricanes or what we just witnessed this past weekend. (Mayor Newton sent photos.) The entry points on Moore and Orange are dangerous. This is based on personal observance (since 2004) from being in this area. I would like to require that these be eliminated and all entries to the parking lot are oriented to Cedar Street where headlight beams would be directed to the north side. The last reason is not something that can be 'fixed' as per the caution from our attorney. I feel that this project is simply not a good fit for Beaufort as presented." The Planning Board has asked us to look at the parking and she was not sure that would work. Commissioner Hollinshed also indicated she had a concern about gas tanks that were underground on the piece of property on the south side since it was a gas station at one time.

Town Manager Day indicated he wanted to follow up with some comments the Planning Director made with regards to the stormwater regulations and the state preempting local governments. He indicated there have been permits issued by the State of North Carolina for this project. The Town of Beaufort does not regulate stormwater although it could under the State Statutes if we operated a system that was approved by the state. Another consideration in the state system one thing that is not required is the developer consider what happens to the water after it leaves their site. The requirement is to convey it to a system, but it stops there and no requirement to determine if the system was not able to hold the runoff. Mr. Day further indicated it is clear there are some questions regarding the system currently in place.

Commissioner Hollinshed indicated she wanted everyone to understand she wished Beaufort Partners the best in their endeavor and never wanted to approve something that is predestined as a failure, but she was not comfortable with the project.

Mayor Newton asked Planning Director Kyle Garner to please talk about the HPC and what they would be looking for in their review. Mr. Garner indicated as part of the Certificate of Appropriate (COA) process which was quasi-judicial in which public hearings will be held for the south side parking lot. He indicated the HPC would be looking at landscaping, fencing, and lighting which are the three main areas that fall under their purview. Mayor Newton asked if the commissioners wanted the HPC to look at dark sky lighting is that something that would have to be put in as a condition or is that something they would review anyway. Mr. Garner indicated if the Board of Commissioners would like to put that in as a condition it would carry more weight when the HPC reviews the application.

Mr. Garner continued by saying the HPC did see this application first since staff believed it to be the best starting place. He indicated that how the process ended where it was now was at the request of the HPC to have a recommendation from the Planning Board also. He indicated the original COA application was withdrawn otherwise it would have deemed automatically approved without having to go back to the HPC.

Commissioner Hagle indicated he understood about the stormwater of this project going to a town owned system, but he still had concerns about adding any volume to a system in which the

capacity is not known and understood. Commissioner Carter indicated the board had yet to s anyone because of the town's management of stormwater and we are still looking at other is around town. She further commented the town had issue with tidal waters also. She indicated Mr. Senior indicated it should also improve the overall quality of the water. She suggested to consider the recommendation to close the Orange Street ingress/egress for the parking lot which can be done safely.

Mayor Newton asked if there was a consensus to close the Orange Street driveway. Commissioner Hagle indicated he would like both the Orange Street and Moore Street openings to be closed with just Cedar Street remaining open. There was a consensus to close both. Commissioner McDonald indicated he was concerned about the project based upon the pros and cons around town. He asked Mr. Garner if the project met the qualification the Town of Beaufort has in place. Mr. Garner indicated it had met the qualifications with the one exception of the NCDOT to convey the property to the applicant. Commissioner McDonald asked if any of those persons on either side before or against been before a board or in your office to discuss these things was also asked of Mr. Garner. Mr. Garner indicated persons had been in the Planning Board meeting at the cafeteria on Mulberry Street and in his office. In response to a question regarding drainage from Commissioner McDonald on whether the project should be held up, Mr. Garner indicated from the staff perspective that Town Engineer Greg Meshaw's review and the information from W K Dickson indicated the project does meet town standards. Commissioner McDonald asked if the applicant has met all the requirements. Mr. Garner indicated they had all been met except for the land conveyance from the NCDOT and their need for the COA.

In response to a question from Commissioner McDonald regarding funding for the project, Town Manager Day indicated the developer was up to date on all permits that needed to be paid for and had secured funding to move forward with the project.

Commissioner Hollinshed indicated staff had spoon fed the board with as much information as could be absorbed and provided all information that had been requested.

Commissioner Harker commented the stormwater was an issue and indicated she hoped the developer would manage it as well as possible. She further indicated one of her concerns was the pervious surface on the parking lot on the south side would have some good intent and she would like to see the entire area to be pervious which would create a higher yield of infiltration and better water quality. She indicated based on Mr. Senior's report and our town engineer's report there is some shortfall there the town will need to investigate and address. She commented on parking and how the issues had been worked out and asked them please keep as much of the parking on their property. She asked if the marina parking could be conditioned so that those spaces could be used by hotel occupants. Commissioner Harker asked about the vegetative area in the plans. Mr. Garner indicated as part of the CAMA major permit some of the vegetative falls within the CAMA buffer boundary area which does not allow building to occur so it would remain open. She also spoke about the conditions brought out by the Planning Board such as the expanding of the pump out service. Mayor Newton indicated the town could not force them to adhere to an LDO change but could do and should do and are doing is to talk to all the marinas about pump out.

Commissioner Harker indicated she did support the entrance and exit on Cedar Street where a safe flow could be had and greater consideration to residents. In closing she asked for the HPC to please get the information for the COA.

Commissioner Hagle indicated he was still concerned about the runoff on Moore Street and the capacity. He asked Mr. Senior about a comment made regarding the additional drainage going into the infiltration basin from Cedar Street aggravating already ongoing problem in the area and may not infiltrate as planned. He asked if Mr. Senior had a concern as to whether it was going to work. Mr. Senior indicated that was more of an observation in a worst-case scenario.

Commissioner Hagle indicated his next issue would be with the developer that they maintain the vegetative area on the north side so it functions as it should for stormwater runoff and also the infiltration basin they will maintain on a regular basis so it will function as designed.

Commissioner Carter made a motion to approve the project with some conditions as just mentioned; look at closing the openings on Orange Street and Moore Street, the transfer of property is complete with the state prior to giving final approval. Mayor Newton asked if Commissioner Carter would agree to amending the motion in relation to discussing the fencing with Mr. Hamilton. Commissioner Carter indicated she felt that would have to come from the HPC. Commissioner Hagle indicated he would like to make a condition to request the HPC to consider the fencing and the dark sky lighting. Commissioner Carter indicated she did not have a problem with the amendments. Commissioner Harker asked if a condition could be added to encourage most of the parking to remain on their property if the marina parking is not used. Commissioners Hagle and Carter indicated they did not believe the marina parking could be restricted for that purpose only and could be used by hotel guests also. Commissioner Harker asked if the pervious surface of the parking lot be extended. Commissioner Carter recommended they consider adding to the pervious surface.

Mayor Newton asked for a vote on the motion by a show of hands.

Voting Yea: Commissioner Harker, Commissioner McDonald, Commissioner Carter
Voting Nay: Commissioner Hollinshed, Commissioner Hagle

3. Consider awarding Randolph Johnson Park Improvements construction contract

Town Engineer Greg Meshaw reported three bids have been received for the improvements to Randolph Johnson Park. He indicated the improvements were to grade the park, construction of a parking area, construction of a picnic area, mechanical room and bathrooms, installation of park benches and prepare areas for playground equipment and a splash pad. The bids were all within 8% of each other with the low bid coming from Waters Contracting Company of Newport, North Carolina. They provided the lowest base bid and the lowest add alternate bid for a sound barrier wall. The bid was \$635,802. Staff recommended the awarding of the contract of \$635,802 but not for the add alternate bid for the sound barrier wall since some modifications could be made to the layout of the park resulting in not needing the add alternate.

A motion was made to approve the contract as presented.

Motion made by Commissioner Hagle.

Voting Yea: Commissioner Harker, Commissioner McDonald, Commissioner Carter,
Commissioner Hollinshed, Commissioner Hagle

Commission / Board Comments

Commissioner Carter commented the hotel met all of the ordinances as required and it would have been unfair to hold them to a higher responsibility for the stormwater issues. She further indicated the town needed to make sure they maintained ordinances and infrastructure.

Commissioner McDonald indicated taxes had been raised two years in a row with the understanding infrastructure would be fixed. He further indicated he could in no way not vote for them on this project because he hoped he was not hearing we were not going to fix the streets and if we are planning on doing the work, then it should not be a problem in the area. He stated he felt the board made a wise decision and did the right thing.

Commissioner Harker recognized the Police Department for the No Shave November to help raise money for the Boys and Girls Club and Loaves and Fishes. As far as the Compass Hotel project, she commented it was a tumultuous decision to make based on the impact of the citizens in the neighborhood. She indicated consideration should be given on how to best support the developer but also support the citizens living in the area. She continued by saying she felt the developer was willing to work with recommendations of the board and citizens in order for their to be harmony. Commissioner Harker also commented there were still some things she was in disagreement with but not so much so as to not approve the project. She thanked the board members for their deliberation on the project. She indicated a

new decade would offer the perfect time to look at what is best for the town and release what is not serving us.

1.

Commissioner Hollinshed thanked Commissioner Harker for her kind words. She stated she respected the decision of her fellow board members when the decision was made tonight.

Commissioner Hagle indicated he was thankful for family, freedom we have as individuals to make decisions, and friends. He indicated he tried to have fun everyday. He thanked the staff for all of the work that had been completed and for the things that go unseen. The hotel was a tough decision with stormwater issues that would continue to be problematic. In closing, his safety message covered the safety of pedestrians and biker riders.

Mayor Newton indicated it was a privilege to work with the five commissioners over the past two years. He indicated they work together and have never made a selfish act. He indicated they all have their own opinions and have been willing to compromise in order to move the Town of Beaufort forward. The strength of the community is the businesses, the churches, the non-profits and our schools and all have worked together to move forward incrementally at the speed of Beaufort.

Adjourn

A motion was made to adjourn the meeting

Motion made by Commissioner Hagle.

Voting Yea: Commissioner Harker, Commissioner McDonald, Commissioner Carter, Commissioner Hollinshed, Commissioner Hagle

Mayor Everette S. (Rett) Newton

Michele Davis, Town Clerk



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Town of Beaufort Board of Commissioners Monthly Worksession 4:00 PM Monday, November 25, 2019 - Town Hall Conference Room, 701 Front Street, Beaufort, NC Minutes

Call to Order

Mayor Newton called the meeting to order.

Roll Call

Town Clerk Davis called roll and declared a quorum present for the meeting.

Agenda Approval

A motion was made to approve the agenda as presented.

Motion made by Commissioner Hagle.

Voting Yea: Commissioner Harker, Commissioner McDonald, Commissioner Carter, Commissioner Hollinshed, Commissioner Hagle

Administration of Oath of Office

1. Oath of Office Administered to Commissioner Marianna Hollinshed

Town Clerk Davis administered the Oath of Office to Commissioner Marianna Hollinshed.

Public Comment

Steve Mills of 311 Orange Street spoke about the expected parking issues related to the Compass Hotel project. He asked commissioners to please start a discussion about changes needed to the parking rules.

Items for Discussion and Consideration

1. FY 20 Budget Amendment #3

Finance Director Christi Wood indicated the budget amendment was for the expenses related to the abandoned boat left in Taylors Creek after Hurricane Dorian.

Commissioners expressed concern over the amount the town had spent in order to remove the boat and the fees that had been fined on the owner who was refusing to pay. Town Manager indicated the Town Attorney was working on legal proceedings. 1.

This item was placed on the agenda under Items for Discussion and Consideration.

2. Amend FY 19 Audit Contract

Finance Director Wood indicated the request was to extend the FY 19 audit contract until February. She indicated with the work having to be completed for the FEMA claims from Hurricanes Florence and Dorian town staff needed more time in order to respond to the audit findings.

This was placed on the agenda under Items of Consent.

3. October Financial Report

Finance Director Wood indicated there were no major concerns to bring forward for consideration. She indicated the tax collection rates for prior years was moving forward but slowly at this time.

Commissioner Hagle asked about the expenditures for Public Works which was already tracking at 50%. Ms. Wood indicated the hurricane debris removal in the amount of \$230,000 was in that line item. Town Manager Day also indicated there were some projects around town also coming out of the budget thus resulting in the amount of expenditures.

Commissioner Harker asked about a parking update. Ms. Wood indicated the plan was to bring that information during the January worksession.

4. Draft Minutes of the October 28, 2019 Work Session

This item was placed on the agenda under Items of Consent.

5. Board of Commissioner 2020 Meeting Dates

Town Clerk Davis indicated the dates were for the 2020 calendar year.

The Board of Commissioners did make a change in the December work session by moving it from December 16th to December 18th.

The 2020 calendar was placed on the agenda under Items of Consent.

6. Speed on Ann Street

Commissioner Hollinshed expressed concern over the lack of speed limit signage along Ann Street beginning in the area of Belle Air Street. She indicated there were no sidewalks and citizens walked and rode bicycles on the road. She asked Public Works Director to please check on putting up signage. She also asked the Police Department to please increase patrols in the area.

There was an agreement to place this item on the agenda under Items for Discussion and Consideration to make the public aware of the issues of speeding in and around town.

7. Discussion of Standardization of Rules of Procedure for all Town of Beaufort Boards

Mayor Newton asked the board members to please consider this as a possible action. He indicated each board had their own set of procedures and felt the rules set by the Board of Commissioners were solid and a great guideline.

Commissioner Carter indicated the Land Development Ordinance (LDO) set the procedures for each of those boards.

Mayor Newton indicated the work on the Unified Development Ordinance will provide an opportunity to look at the rules of procedure for all boards.

Commission / Board Comments

Commissioner Harker had no comments.

Commissioner Hollinshed had no comments.

Commissioner Carter asked when something concrete would be decided on paving the streets. Town Manager Day indicated 2020 would be the year of projects and paving.

Town Manager Day indicated the first roads to get paved would be the roads that do not have any utilities under them. As utility projects are completed the roads will be paved at the completion of the project.

Commissioner McDonald asked about the possibility of another gas station Town Manager Day and Planning Director Kyle Garner indicated some talks were occurring but nothing definite had been decided. He applauded citizens for bringing up parking concerns to the board.

Commissioner Carter also asked about the status of 400 Pollock Street since the town had gone after several other citizens to take care of properties. Mayor Newton indicated he felt the board needed to make a solid stand after the holidays.

Commissioner Hagle indicated he was thankful for all things. He indicated he was also thankful for the board member's ability to work together.

Mayor Newton indicated the flooding from last week was a wake up call and an issue for greater consideration. He indicated he was also thankful for working with the staff and citizens.

Adjourn

Commissioner Hagle made a motion to adjourn. The vote was unanimous.

The meeting adjourned at 4:42 pm.

Mayor Everette S. (Rett) Newton

Michele Davis, Town Clerk



Town of Beaufort, NC

701 Front St. - P.O. Box 390 - Beaufort, N.C. 28516
252-728-2141 - 252-728-3982 fax - www.beaufortnc.org

Town of Beaufort Board of Commissioners Regular Meeting 5:30 PM Monday, December 09, 2019 - Train Depot, 614 Broad Street, Beaufort, NC 28516 Minutes

Call to Order

Mayor Newton called the meeting to order.

Roll Call

Town Clerk Davis called roll and declared a quorum present. Commissioner Hollinshed was not in attendance due to a prior engagement.

Administration of Oaths

1. Administration of Oaths of Office for Mayor Everette S. (Rett) Newton, Commissioner John Hagle, Commissioner Sharon Harker, and Mayor Pro-Tem

Attorney Ryan Eubanks administered the Oath of Office to Mayor Everette S. (Rett) Newton.

Mayor Newton administered the Oath of Office to Commissioners Harker, Hagle and Commissioner McDonald as Mayor-Pro Tem.

Adjourn

Commissioner Harker made a motion to adjourn the meeting. The vote was unanimous.

The meeting adjourned at 4:45 pm.

Mayor Everette S. (Rett) Newton

Michele Davis, Town Clerk

1.



Town of Beaufort, NC

701 Front St. - P.O. Box 390 - Beaufort, N.C. 28516
252-728-2141 - 252-728-3982 fax - www.beaufortnc.org

Town of Beaufort Board of Commissioners Regular Monthly Meeting 6:00 PM Monday, December 09, 2019 - Train Depot, 614 Broad Street, Beaufort, NC 28516 Minutes

Call to Order

Mayor Newton called the meeting to order and asked all those in attendance to join in the Pledge of Allegiance.

Roll Call

Town Clerk Davis called roll and declared a quorum present. Commissioner Hollinshed was absent due to a previous commitment.

PRESENT

Mayor Everette Newton
Commissioner Sharon Harker
Commissioner Charles McDonald
Commissioner Ann Carter
Commissioner John Hagle

ABSENT

Commissioner Marianna Hollinshed

Agenda Approval

A motion was made to approve the agenda as presented.

Motion made by Commissioner Hagle.

Voting Yea: Commissioner Harker, Commissioner McDonald, Commissioner Carter, Commissioner Hagle

Presentations

1. Resolution Recognizing Carteret County School Superintendent Matt Bottoms for His Retirement on December 31, 2019

Mayor Newton read a resolution recognizing Carteret County Schools Superintendent Mat Bottoms.

1.

**Resolution Recognizing Carteret County School
Superintendent Mat Bottoms**

WHEREAS, Mat Bottoms has excelled as a teacher, principal, and superintendent of public schools in Carteret County; and

WHEREAS, he has, for decades, poured his heart and soul into these demanding jobs; and

WHEREAS, he has guided students to great success in academics, athletics, music, and many other pursuits; and

WHEREAS, he has been a key leader in the enormous success of our school system; and

WHEREAS, Superintendent Bottoms demonstrated his superior leadership during numerous crises to include the aftermath of Hurricanes Florence and Dorian; and

WHEREAS, he has been on the front lines of identifying the significant needs of students, faculty, staff, and their families after the storms; and

WHEREAS, after fifteen million dollars of damage to Carteret County schools, he led the effort to get our students, faculty, and staff back to work in only 15 days; and

WHEREAS, to this day, he and his team of professionals continue to help every student have an opportunity to succeed

Now, **THEREFORE, THE BOARD OF COMMISSIONERS OF THE TOWN OF BEAUFORT** affirms our gratitude to Superintendent Mat Bottoms as he enters retirement, and we formally recognize Mat's extraordinary impact on the health and prosperity of our town and Carteret County.

ADOPTED, this the 9th day of December 2019.

2. Presentation of Grant Funding from Duke Energy

Millie Chalk presented a check in the amount of \$4500 for grant funding received from Duke Energy for the purchase of satellite phones for use in emergency situations. Chief Tony Ray and Chief Paul Burdette accepted the check.

Calendar

Town Clerk Davis reviewed the calendar of events from December and January.

Public Comment

Jessica Murphy spoke about closing her restaurant and encouraged everyone to buy local and eat local 1.

Manager Report

Town Manager Day indicated the application process with the USDA was moving forward for the street improvement and utility improvement programs. He also indicated there would be a presentation to the BDA regarding improvements to the landscaping along the 100 block of Turner Street.

Items of Consent

A motion was made to approve the Items of Consent.

Motion made by Commissioner Hagle.

Voting Yea: Commissioner Harker, Commissioner McDonald, Commissioner Carter, Commissioner Hagle

1. Draft Minutes of the October 28, 2019 Work Session
2. Amend FY 19 Audit Contract
3. Board of Commissioner 2020 Meeting Dates

Items for Discussion and Consideration

1. FY 20 Budget Amendment #3

Mayor Newton indicated the budget amendment was for the recovery of an abandoned vessel in Taylor's Creek. Town Manager Day indicated the town has an ordinance to manage how our harbor is maintained. A rescue occurred during Hurricane Dorian with the vessel being temporarily docked at the Boathouse. Afterward the boat was moved and anchored temporarily nearby. During that time the vessel was damaged by someone and it sunk. The cost was around \$13K.

Commissioner Harker asked if there was something that could have been looked at a bit differently. Town Manager Day indicated all those involved with the process will review the process to see what could have been done differently. Commissioner Hagle was also in agreement consideration needed to be given so this will not be a re-occurrence.

Town Attorney Arey Grady indicated the owner of the vessel has now been charged with a felony.

A motion was made to approve the budget amendment.

Motion made by Commissioner Hagle.

Voting Yea: Commissioner Harker, Commissioner McDonald, Commissioner Carter, Commissioner Hagle

2. Speed on Ann Street

Mayor Newton thanked the Public Works Director Mark Eakes and his team for getting signage up in the area. Town Manager Day indicated speed in town was gaining more attention with additional reporting occurring. He indicated additional signage would be added where needed. Commissioner Hagle indicated additional enforcement should occur.

Town Manager Day indicated another option could be speed bumps. Commissioner Carter indicated she had heard from citizens about the inappropriateness of speed bumps and how detrimental they were to neighborhoods. Commissioner Hagle indicated he felt speed bumps should be the last option.

Commission / Board Comments

1.

Commissioner Carter congratulated fellow commissioners on re-election.

Commissioner Harker indicated she was extremely thankful to be elected for an additional four years and was looking forward to working hard for the citizens. She thanked everyone for coming out tonight for their support. She thanked the staff for helping her since she came onto the board and supporting her during her growth and understanding. Commissioner Harker also thanked the citizens for their vote of confidence and support. In closing she indicated this was the ending of a decade with another one beginning in 2020 and she looked forward to working through growth of the town through promotion of what worked and getting rid of what was not beneficial.

Commissioner McDonald said Merry Christmas to everyone and indicated he would continue to do his very best in all issues that come before the board. He indicated there were times when a hard decision had to be made which were not easy. He indicated the right thing is what is right for the majority of the citizens. He thanked everyone for their support.

Commissioner Hagle thanked the citizens for the vote of confidence and looked forward to another four-year term. He indicated he enjoyed doing this type of work. He stated the board members did not always agree but consideration was given to all viewpoints and then decisions made on issues. He indicated the group had the common goal of what was best for the town and citizens. He thanked the staff for all of their hard work. Commissioner Hagle indicated next year would be a year of changes and the town had a great five-year plan adopted through the budget this year. Commissioner Hagle stated he was concerned about walkers and bikers not using safety devices in order to be seen better by drivers. He also commented on a little DAB of safety for the holidays and all year long. D--Don't Drink and Drive, A--Attentive to Driving, B--Buckle Up.

Mayor Newton closed by saying it was an honor to serve a second term as Mayor. He indicated there was a great energy in town during each of the seasons. He stated he appreciated what the businesses, owners and citizens have done in town. Recently we have been listed as a top destination in the month of February by Travel and Leisure magazine. He reminded everyone there are still a lot of people in need and encouraged people to focus on those in need. He indicated 2020 will be the year of infrastructure and parks.

Adjourn

A motion was made to adjourn the meeting. The meeting adjourned at 6:27 pm.

Motion made by Commissioner Hagle.

Voting Yea: Commissioner Harker, Commissioner McDonald, Commissioner Carter, Commissioner Hagle

Mayor Everette S. (Rett) Newton

Michele Davis, Town Clerk



Town of Beaufort, NC

701 Front St. - P.O. Box 390 - Beaufort, N.C. 28516
252-728-2141 - 252-728-3982 fax - www.beaufortnc.org

Town of Beaufort Board of Commissioner Work Session Meeting 4:00 PM Wednesday, December 18, 2019 - Town Hall Conference Room, 701 Front Street, Beaufort Minutes

Call To Order

Mayor Newton called the meeting to order.

Roll Call

Town Clerk Davis called roll and declared a quorum present for the meeting.

PRESENT

Mayor Everette Newton
Commissioner Sharon Harker
Commissioner Charles McDonald
Commissioner Ann Carter
Commissioner Marianna Hollinshed
Commissioner John Hagle

Agenda Approval

Mayor Newton asked for the agenda to be amended to move Items for Discussion #7 to #1. A motion was made to approve the agenda as amended.

Motion made by Commissioner Hollinshed.

Voting Yea: Commissioner Harker, Commissioner McDonald, Commissioner Carter, Commissioner Hollinshed, Commissioner Hagle

Public Comment

Lora Fasolino read the below information to the Board of Commissioners.

Good Afternoon Mayor, Commissioners, Mr. Day, & staff,

There is chatter around Town about the desire for artistic spaces, creative industry, maker spaces, development of skills in conjunction with the sales of products. Creative, placemaking economic development.

As the first new building applicant for the new Cedar Street Mixed-Use District, we were in a discussion with Town Staff yesterday when some questions of clarity arose.

In the LDO, the Cedar Street Mixed-Use wording currently stands

1) Mixed use is allowed = retail, commercial, service uses ... service uses is not defined. Commercial use is not defined.

2) Retail is defined as = A place of business where a commodity is sold to a consumer and not customarily subject to re-sale ... so technically, stuff is sold, not made, in a Retail Store.

3) You can have an Office: Business, Professional or Medical ... but ... not an Office: Small Business = the definition of Small Business is A business which is privately owned and operated with a small number of employees. Not allowed. Office is not defined.

4) The LDO's definition of Business is: A Business is an organization designed to provide goods, services or both to consumers and may include a trade, occupation, profession or franchise taxed under this Ordinance. What does taxed under this Ordinance mean? Can I practice my 'trade' in my office?

5) Personal Service Establishment ... hmmm ... not defined. I can assume that means hair, nails, tattoos, piercings, massage, spa treatments?

It seems like some of this wording will be subject to interpretation. That might lead to frustration, inequitable and/or biased decision making, or litigation.

It seems that CSMU zone does not allow for Working galleries, workshops that have product on display, basic repair services that support the community and/or bring in specific customers because of the specific nature of the repair.

In the definitions section of the LDO I did find two potentially helpful definitions:

Fabrication: Manufacturing, excluding the refining or other initial processing of basic raw materials such as metal ores, lumber, or rubber. Fabrication relates to stamping, cutting or otherwise shaping the processed materials into useful objects.

The definition of Light Industrial ... not to change CSMU, but to consider the wording within CSMU clarifications ... to provide for certain commercial establishments which, in their normal operations, have little or no adverse effect upon adjoining properties.

The Mixed Use definition, once clarified, could include fabrication mixed with retail, commercial, service uses as long as it does not have an adverse effect upon adjoining properties.

Thank you for your time

Items for Discussion and Consideration

- 1 Application for USDA Financing/Grants for Utilities Improvements – Contract with Rivers and Associates

Mark Garner and Scott Godefroy of Rivers and Associates presented the information for the USDA Financing/Grants for Utilities Improvements. Mr. Garner reported members of town staff and representatives of Rivers and Associates met with a USDA representative to discuss the opportunities for the town of receive grant funding or loans for utility improvements. Mr. Garner reported this all came about as Town Engineer Greg Meshaw started looking at the street paving needs and the infrastructure repairs that needed to be completed for water and sewer lines.

Mr. Garner indicated the group had developed a spreadsheet identifying the street re-pavement schedule for each year and the specific infrastructure work that needs to be completed prior to the pavement begin completed. The spreadsheet addressed the paving needs beginning in 2019 through 2024. 1.

Mr. Garner indicated the USDA had two programs for the town's consideration. One is the environmental program dealing with water, wastewater and stormwater. The interest rate varies between 1.34% up to 2.2%. They also have a Community Facilities program which can be used for street improvements, parks, city halls, fire departments, etc. The interest rate for this program is 3%.

Mr. Garner informed the board members the maximum amount of grant for the environmental program is 75% which is rarely awarded. Mr. Garner also reported there is the opportunity for 45% funding through this program. Currently, the town is putting aside \$350,000 per year for improvement projects for water and sewer to be used. Mr. Garner indicated the sewer projects would likely receive a higher rate of grant percentage than the water projects since the sewer rates were so high.

Mr. Garner reported the group had identified approximately \$4 million worth of improvements needed in the sewer infrastructure that was located under the streets in town. Different applications need to be completed for the water projects and the sewer projects.

Regarding storm water, Mr. Garner indicated the town had approximately \$125,000 available for storm water projects. He reported the need for storm water projects was close to \$3.3 million.

Mr. Garner reported the application time period usually took approximately six months before submission. In order to apply for funding for the stormwater infrastructure repair needs, an enterprise fund would need to be established for the stormwater and an ordinance created.

Town Manager Day indicated the town did need to make considerations on how the storm water fee will be levied in the near future.

Street re-surfacing has to be determined as the sewer repairs and water repairs are being made and whether or not the USDA can be convinced the re-surfacing should be part of the sewer/water project repairs. If not, then the town does have available funding to complete some patching in areas. Mr. Garner indicated some of the issues will not unfold until the actual work begins.

Town Manager Day indicated the town was planning on re-surfacing the streets in a way to make it all work in conjunction.

In response to a question from Commissioner Hagle, Mr. Garner indicated it would take six months to get the application submitted and then several months before a decision will be made by the USDA. Mr. Garner estimated the town would have a response by next fall as to the amount of funding available for the projects. At that point he indicated the actual design process would be approximately 10 months with a total time of approximately 2 years before any work will begin.

Commissioner Carter indicated there were good deal of "ifs" related to the USDA funding and waiting two years is a long time. In response to a question from Commissioner Hagle, Mr. Garner reported there were almost ten miles of sewer to be designed resulting in construction in 2022. Town Manager Day indicated the alternative is to pay higher rates for loans and not get any grant funding. Mr. Day indicated the USDA representative felt confident grant funding would be available. Mr. Day indicated the public health issue will help in obtaining the grant funding. In response to a question from Commissioner Carter, Mr. Day reported the public health issue was related to a significant amount of human fecal levels in the storm water testing.

Commissioner Hollinshed asked how we can be assured to be a part of the submittals to receive funding. Mr. Day indicated once your funding was approved then the funds will be set aside. Mr. Garner indicated for the first six months the town would be responsible to cash flow the project. Mr. Garner indicated that once the contracts are awarded the USDA funds would be disbursed for the application process, permitting, bidding, etc.

Commissioner Harker asked for an amount of money the town would be accumulating for the application process, etc. Mr. Garner indicated the town would be looking at approximately \$4 1. \$45K for each application for sewer and water. Town Manager Day indicated there was funding available to meet the needs for the application process.

Commissioner McDonald indicated some years ago the town entered into an agreement with Rivers and Associates for funding if our projects were shovel ready. He continued by saying the board was informed at the time the projects were shovel ready. Mr. Garner indicated repairs to certain areas and pipes just moved the issue to other areas and pipes.

Mayor Newton asked if the stormwater rehabilitation project would address stormwater outlets that were currently underwater. Mr. Garner indicated he had noticed some of those issues when looking at storm water data.

Town Manager Day indicated the contracts for sewer and water will need to be approve at the January meeting.

This item was placed on the agenda under Items for Discussion and Consideration.

2 Draft minutes of the November 18, 2019 Monthly Board Meeting and the November 25, 2019 Worksession Meeting

This item was placed on the agenda under Items of Consent.

3 Appointment to Volunteer Boards

Town Clerk Davis indicated there were two vacancies for the Historic Preservation Commission and three vacancies for the Planning Board. She also reported Planning Director Garner had spoken with the Town Attorneys regarding the lack of appointments by the Carteret County Board of Commissioners and whether or not the town could make those appointments. Ms. Davis reported the Town Attorney indicated the Town was eligible to make the appointment. In addition, the Town Attorney urged the commissioners to do their best to find someone residing in the ETJ and if they were not able to do so then an appointment of a in-town resident would be acceptable.

This item was placed on the agenda under Items for Discussion and Consideration.

4 FY 20 Budget Amendment #4

Finance Director Wood reported the budget amendment was for the additional cost of the Workers Compensation yearly premium. The reasoning for an increase in the premium was due to an increase in wages as a result of the merit raises and an increase in the pay rates for all employees as a result of the salary study and increase in wages across the board.

This item was placed on the agenda under Items of Consent.

5 November Financial Report

Commissioners noted they had several questions regarding the financial report and they would email Ms. Wood.

Commissioner Carter asked about the ZSR line item and the expenditure. Ms. Wood indicated it was related to the Z Smith Reynolds grant and the town had front some of the costs until the grant checking account was established. She reported the checking account had been established and the reimbursement would occur.

Commissioner Hagle asked about the Public Works budget and the expenditure of nearly 60% of the entire budget. Town Manager Day indicated there had been some big projects that were accounted for and all should be fine with the budget line item.

6 806 Cedar Street – Mixed-Use Project Site Plan Request

Town Planning Director Garner indicated the request was for the site plan approval of a proposed retail/residential building to be built on Cedar Street. He indicated this would be the first site plan review for approval since the new Cedar Street Mixed Use District (CSMU) was approved. He

reported the Planning Board unanimously approved the recommendation of approval by the Board of Commissioners.

1.

This item was placed on the agenda under Items of Discussion and Consideration.

7 Road and Pedestrian Improvements Update

Town Manager Day indicated he and Finance Director Christi Wood had spoken with a representative of the Local Government Commission (LGC) regarding entering into debt for road and pedestrian improvements. He indicated the initial plan was to apply for USDA funding. During the discussion with the LGC it was learned it is not unusual for a bank to accept as collateral the asphalt for street paving projects. In light of that information, Mr. Day reported the town will be looking to secure funding through a bank which will move the project along quicker. He indicated the anticipated meeting with LGC for approval would be in March.

Additionally, Mr. Day reported there would also be some pedestrian improvements included in the loan funding. Specific areas for improvements are at Randolph Johnson Park and the 100 block of Turner Street.

Mayor Newton asked Town Engineer Greg Meshaw to please provide an updated listing of the streets identified and an estimated time line so he would be able to reference it in the newsletter.

Adjourn

Commissioner Harker wished everyone a Merry Christmas and Happy Safe New Year.

Commissioner Hollinshed indicated it seemed the town had a full schedule for 2020.

Commissioner Carter asked about the status of Cedar Street. Town Manager Day indicated he had not gotten any information from the state regarding when the project will start. He did indicate the State was having some issues with funding at the current time.

Commissioner Hagle wished everyone a Merry Christmas and Happy New Year. He encouraged everyone to be aware of their surroundings while out driving over the holidays. He indicated there was a good deal of work to get done in 2020.

Commissioner McDonald wished everyone a Merry Christmas and prosperous New Year. He indicated he was looking forward to working together with everyone in the new year.

Mayor Newton wished everyone happy holidays and indicated there was a good deal of work to be considered and accomplished in the new year.

A motion was made to adjourn the meeting.

Motion made by Commissioner Hollinshed.

Voting Yea: Commissioner Harker, Commissioner McDonald, Commissioner Carter, Commissioner Hollinshed, Commissioner Hagle

Mayor Everette S. (Rett) Newton



Town of Beaufort, NC

701 Front St. - P.O. Box 390 - Beaufort, N.C. 28516
252-728-2141 - 252-728-3982 fax - www.beaufortnc.org

**Town of Beaufort Board of Commissioners Regular Monthly Meeting
6:00 PM Monday, January 13, 2020 – Train Depot, 614 Broad Street, Beaufort, NC**

AGENDA CATEGORY: Items of Consent
SUBJECT: FY 20 Budget Amendment #4

BRIEF SUMMARY:

This amendment requests the appropriation of fund balance (General Fund and Utility Fund) for the additional premium for Workers Compensation insurance for FY20 and for the amount owed for the FY19 audit (total \$47,775). After talking with the auditor from NCLM, the Town asked to submit a revised estimated payroll for FY20 and for the NCLM to recalculate the premiums based on the revised payroll. The revised estimated payroll accounts for the pay plan adjustments approved by the Board for FY20.

REQUESTED ACTION:

Approve Budget Amendment #4

EXPECTED LENGTH OF PRESENTATION:

5 minutes

SUBMITTED BY:

Christi Wood – Finance Director

BUDGET AMENDMENT REQUIRED:

Yes



**TOWN OF BEAUFORT
FY 2020 BUDGET AMENDMENT #4**

WHEREAS, the Town of Beaufort adopted its Fiscal Year 2020 Budget through Ordinance on June 10, 2019, and

WHEREAS, the Board of Commissioners recognizes that periodic modifications to the estimated revenues and expenditures for the fiscal year may be necessary for fiscal management purposes and to implement decisions of the Board of Commissioners;

BE IT THEREFORE ORDAINED that the Board of Commissioners amends the Fiscal Year 2020 Budget as follows:

SECTION I: GENERAL FUND

This amendment requests the appropriation of fund balance This amendment requests the appropriation of fund balance for the additional premium for Workers Compensation insurance for FY20 and for the amount owed for the FY19 audit (\$38,220.00).

A. REVENUE

<u>INCREASE</u>	
APPROPRIATED FUND BALANCE	\$ 38,220
TOTAL INCREASE	\$ 38,220

B. EXPENDITURES AUTHORIZED BY DEPARTMENT

<u>INCREASE</u>	
ADMINISTION	\$ 9,555
PUBLIC WORKS	\$ 9,555
POLICE DEPARTMENT	\$ 9,555
FIRE DEPARTMENT	\$ 9,555
TOTAL INCREASE	\$ 38,220

SECTION III: UTILITY FUND

This amendment requests the appropriation of fund balance This amendment requests the appropriation of fund balance for the additional premium for Workers Compensation insurance for FY20 and for the amount owed for the FY19 audit (\$9,555).

A. REVENUE

INCREASE

APPROPRIATED UNRESTRICTED FUND BALANCE.....\$ 9,555

TOTAL INCREASE.....\$ 9,555

B. EXPENDITURES AUTHORIZED BY DEPARTMENT

INCREASE

SEWER DIVISION.....\$ 9,555

TOTAL INCREASE.....\$ 9,555

SECTION VI: DISTRIBUTION

Copies of this ordinance shall be furnished to the Town Manager and Finance Officer to be kept on file for their direction in the disbursement of funds.

Adopted this 13th day of January, 2020

ATTEST:

Michele Davis
Town Clerk

Everette S. Newton
Mayor



Town of Beaufort, NC

701 Front St. - P.O. Box 390 - Beaufort, N.C. 28516
252-728-2141 - 252-728-3982 fax - www.beaufortnc.org

**Town of Beaufort Board of Commissioners Regular Meeting
6:00 PM January 13, 2020 – Train Depot, 614 Broad Street, Beaufort, NC**

AGENDA CATEGORY: Items of Consent
SUBJECT: Resolution Request Carteret County Commissioners Make Appointments to Planning Board and Board of Adjustment

BRIEF SUMMARY:

The Town of Beaufort Land Development Ordinance (LDO) establishes a Planning Board and Board of Adjustment. Each board allows for the appointment of Extraterritorial Jurisdiction (ETJ) members to be appointed by the Carteret County Board of Commissioners. There is one vacancy on the Planning Board and there are two vacancies on the Board of Adjustment.

REQUESTED ACTION:

Approval of Resolution requesting Carteret County Commissioners to make ETJ Member Appointments to the Planning Board and the Board of Adjustment.

EXPECTED LENGTH OF PRESENTATION:

5 minutes

SUBMITTED BY:

Michele Davis, Town Clerk/Human Resources Officer

BUDGET AMENDMENT REQUIRED:

No

RESOLUTION OF THE TOWN OF BEAUFORT, NORTH CAROLINA BOARD OF COMMISSIONERS REQUESTING THAT THE CARTERET COUNTY BOARD OF COMMISSIONERS FILL VACANT TOWN OF BEAUFORT PLANNING BOARD SEATS AND BOARD OF ADJUSTMENT SEATS

WHEREAS, the Town of Beaufort (“the Town”) is a North Carolina municipal corporation organized and existing pursuant to Chapter 160A of the North Carolina General Statutes; and,

WHEREAS, North Carolina General Statute §160A-361 authorizes the creation, by ordinance, of a town planning board and town board of adjustment; and,

WHEREAS, the Town has, by ordinance, created a planning board in Section 22 of its Land Development Ordinance (“LDO”) and a board of adjustment in Section 21 of its Land Development Ordinance (“LDO”); and,

WHEREAS, North Carolina General Statute §160A-362 requires that when a town “elects to exercise extraterritorial zoning or subdivision-regulation powers under G.S. 160A-360, it shall in the ordinance creating or designating its planning board and board of adjustment provide a means of proportional representation based on population for residents of the extraterritorial area to be regulated;” and,

WHEREAS, Section 22(A)(1) of the Town’s LDO, consistent with North Carolina General Statute §160A-362, provides that, “Two members [of the Planning Board] shall reside within the Town’s extraterritorial jurisdiction (ETJ) and be appointed by the Carteret County Board of Commissioners;” and “Two regular and one alternate member shall be appointed by the Carteret County Board of Commissioners (CC BOC) and shall reside within the Town’s extraterritorial jurisdiction (ETJ);” and

WHEREAS, one of the Planning Board seats designated for residents of the Town’s ETJ has been vacant since 2019; and two of the Board of Adjustment seats designated for residents of the Town’s ETJ have been vacant since 2018; and

WHEREAS, N.C. Gen. Stat. §160A-362 and Section 22(A)(1) of the Town’s LDO provide that if the Carteret County Board of Commissioners fails to make these appointments within 90 days after receiving a resolution from the Town’s Board of Commissioners requesting that the appointments be made, the Town’s Board of Commissioners may make the appointments;

NOW THEREFORE, THE BOARD OF COMMISSIONERS OF THE TOWN OF BEAUFORT HEREBY RESOLVES AS FOLLOWS:

Section 1. The Town hereby requests that the Carteret County Board of Commissioners appoint a qualified individual to fill the vacant Town Planning Board seat designated for a resident of the Town’s ETJ and to fill the two vacancies on the Board of Adjustment for residents of the Town’s ETJ.

Section 2. The Town hereby notifies the Carteret County Board of Commissioners of its intent to fill the vacant Town Planning Board seat and the two vacancies on the Board of

Adjustment designated for a resident of the Town’s ETJ if, within 90 days of receipt of this Resolution, the Carteret County Board of Commissioners does not fill the vacancy.

Section 3. This resolution shall be effective upon adoption.

Section 4. That the Town Manager, Clerk and/or Attorney are authorized to take all actions necessary to accomplish the purposes of this Resolution.

ADOPTED THIS 13th DAY OF JANUARY 2020.

TOWN OF BEAUFORT

-Town Seal-

By: _____
EVERETTE S. NEWTON, Mayor

ATTESTED BY:

MICHELE DAVIS, Town Clerk

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Town of Beaufort, NC

701 Front St. - P.O. Box 390 - Beaufort, N.C. 28516
252-728-2141 - 252-728-3982 fax - www.beaufortnc.org

Town of Beaufort Board of Commissioners Regular Meeting 6:00 PM January 13, 2020 – Train Depot, 614 Broad Street, Beaufort, NC

AGENDA CATEGORY: Items of Consent
SUBJECT: Amended 2020 Board of Commissioner Meeting Dates

BRIEF SUMMARY:

Due to conflicts for members of the board and staff, the January 27, 2020 work session meeting has been moved to Thursday, January 29, 2020. Additionally, on the original listing, the April work session date was incorrect. The correct date for the April work session is the 27th.

REQUESTED ACTION:

Approval of the amended meeting dates as presented.

EXPECTED LENGTH OF PRESENTATION:

2 minutes

SUBMITTED BY:

Michele Davis, Town Clerk/Human Resources Officer

BUDGET AMENDMENT REQUIRED:

No

TOWN OF BEAUFORT
BOARD OF COMMISSIONER
2020 MEETING DATES

Regular Monthly Meeting
2nd Monday unless otherwise noted

Monthly Work Session
4th Monday unless otherwise noted

January 13, 2020

January 29, 2020 (Thursday)

February 10, 2020

February 24, 2020

March 9, 2020

March 23, 2020

April 13, 2020

April 27, 2020

May 11, 2020

May 26, 2020 (Tues. due to Memorial Day)

June 8, 2020

June 22, 2020

July 13, 2020

July 27, 2020

August 10, 2020

August 24, 2020

September 14, 2020

September 28, 2020

October 12, 2020

October 26, 2020

November 9, 2020

November 23, 2020

December 14, 2020

December 21, 2020 (3rd
Monday due to holidays)

Meeting time is 6 pm in the Train Depot

Meeting time is 4 pm in Town Hall



Town of Beaufort, NC

701 Front St. - P.O. Box 390 - Beaufort, N.C. 28516
252-728-2141 - 252-728-3982 fax - www.beaufortnc.org

**Town of Beaufort Board of Commissioners Regular Meeting
6:00 PM January 13, 2020 – Train Depot**

AGENDA CATEGORY: Items for Consideration and Discussion
SUBJECT: Application for USDA Financing/Grants for Utilities
Improvements – Contract with Rivers and Associates

BRIEF SUMMARY:

USDA Rural Development has indicated that the Town is eligible for low interest loans and grants for utility improvements. Staff has been working with Rivers and Associates to identify priority projects based on existing assessments performed on water, sewer, roads, and storm water facilities.

A contract to engage Rivers and Associates to prepare the necessary documents for the USDA loan and grant applications is attached. A reimbursement resolution is also attached, which will allow the town to reimburse itself through loan proceeds for any project expenses incurred prior to the loan closing.

REQUESTED ACTION:

Authorize application, approve contract, and adopt reimbursement resolution.

EXPECTED LENGTH OF PRESENTATION:

15 minutes

SUBMITTED BY:

John Day, Town Manager

BUDGET AMENDMENT REQUIRED:

No

**RESOLUTION OF THE TOWN OF BEAUFORT, NORTH
CAROLINA DECLARING THE INTENT TO REIMBURSE ITSELF
FOR CAPITAL EXPENDITURES FROM THE PROCEEDS OF
CERTAIN TAX-EXEMPT OBLIGATIONS**

WHEREAS, the Board of Commissioners of the Town of Beaufort, North Carolina (“Town”) has determined that it is in the best interests of Town to commence the repair and reconstruction of a number of water and sewer lines and the resurfacing (and partial reconstruction) of road segments disturbed by the repair and reconstruction of those water and sewer lines (the “Projects”);

WHEREAS, the Town presently intends, at one time or from time to time, to finance all or a portion of the costs of the Projects with proceeds of tax-exempt obligations and reasonably expects to cause to be executed and delivered tax-exempt obligations (the “Obligations”) to finance, or to reimburse itself for, all or a portion of the costs of the Projects; and

WHEREAS, the Town desires to proceed with the Projects and will incur and pay certain expenditures in connection with the Projects prior to the date of execution and delivery of the Obligations (the “Original Expenditures”), such Original Expenditures to be paid for originally from a source other than the proceeds of the Obligations, and the Town intends, and reasonably expects, to be reimbursed for such Original Expenditures from a portion of the proceeds of the Obligations to be executed and delivered at a date occurring after the dates of such Original Expenditures;

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Town of Beaufort, North Carolina as follows:

Section 1. **Official Declaration of Intent.** The Town presently intends, and reasonably expects, to reimburse itself for the Original Expenditures incurred and paid by the Town on or after the date occurring 60 days prior to the date of adoption of this Resolution from a portion of the proceeds of the Obligations. The Town reasonably expects to execute and deliver the Obligations to finance all or a portion of the costs of the Projects and the maximum principal amount of Obligations expected to be executed and delivered by Town to pay for all or a portion of the costs of the Projects is approximately \$18,000,000.

Section 2. **Compliance with Regulations.** The Town adopts this Resolution as a declaration of official intent under Section 1.150-2 of the Treasury Regulations promulgated under Section 103 of the Internal Revenue Code of 1986, as amended, to evidence the Town’s intent to reimburse itself for the Original Expenditures from proceeds of the Obligations.

Section 3. **Itemization of Capital Expenditures.** The Town Manager, with advice from bond counsel, is hereby authorized, directed and designated to act on behalf of the Town in determining and itemizing all of the Original Expenditures incurred and paid by the Town in connection with the Projects during the period commencing on the date occurring 60 days prior to the date of adoption of this Resolution and ending on the date of execution and delivery of the Obligations.

Section 4. **Effective Date.** This Resolution shall become effective immediately upon the date of its adoption.

Adopted this 13th day of January, 2020.

Everette S. (Rett) Newton, Mayor

Michele Davis, Town Clerk

STATE OF NORTH CAROLINA)
)
TOWN OF BEAUFORT)

ss:

1.

I, Michele Davis, Town Clerk of the Town of Beaufort, North Carolina, ***DO HEREBY CERTIFY*** that the foregoing is a true and exact copy of a resolution entitled “**RESOLUTION OF THE TOWN OF BEAUFORT, NORTH CAROLINA DECLARING THE INTENT TO REIMBURSE ITSELF FOR CAPITAL EXPENDITURES FROM THE PROCEEDS OF CERTAIN TAX-EXEMPT OBLIGATIONS**” adopted by the Board of Commissioners of the Town of Beaufort, North Carolina in regular session convened on the 12th day of August, 2019.

WITNESS my hand and the seal of the County of Carteret, North Carolina, this _____ day of _____, 2019

(SEAL)

Michele Davis
Town Clerk
Town of Beaufort, North Carolina

a. By either party upon 30 days written notice in the event of substantial failure by the other party to perform in accordance with the Agreement's terms through no fault of the terminating party.

b. By Engineer:

1) upon seven days written notice if Engineer believes that Engineer is being requested by Owner to furnish or perform services contrary to Engineer's responsibilities as a licensed professional; or

2) upon seven days written notice if the Engineer's services for the Project are delayed or suspended for more than 90 days for reasons beyond Engineer's control.

3) Engineer shall have no liability to Owner on account of such termination.

c. Notwithstanding the foregoing, this Agreement will not terminate as a result of a substantial failure under paragraph 4.01.A.1.a if the party receiving such notice begins, within seven days of receipt of such notice, to correct its failure and proceeds diligently to cure such failure within no more than 30 days of receipt of notice; provided, however, that if and to the extent such substantial failure cannot be reasonably cured within such 30 day period, and if such party has diligently attempted to cure the same and thereafter continues diligently to cure the same, then the cure period provided for herein shall extend up to, but in no case more than, 60 days after the date of receipt of the notice.

2. For convenience, by Owner effective upon the receipt of notice by Engineer.

B. The terminating party under paragraphs 4.01.A.1 or 4.01.A.2 may set the effective date of termination at a time up to 30 days later than otherwise provided to allow Engineer to demobilize personnel and equipment from the Project site, to complete tasks whose value would otherwise be lost, to prepare notes as to the status of completed and uncompleted tasks, and to assemble Project materials in orderly files.

5.01 Controlling Law

A. This Agreement is to be governed by the law of the state in which the Project is located.

6.01 Successors, Assigns, and Beneficiaries

1.

A. Owner and Engineer each is hereby bound and the partners, successors, executors, administrators, and legal representatives of Owner and Engineer (and to the extent permitted by paragraph 6.01.B the assigns of Owner and Engineer) are hereby bound to the other party to this Agreement and to the partners, successors, executors, administrators, and legal representatives (and said assigns) of such other party, in respect of all covenants, agreements, and obligations of this Agreement.

B. Neither Owner nor Engineer may assign, sublet, or transfer any rights under or interest (including, but without limitation, moneys that are due or may become due) in this Agreement without the written consent of the other, except to the extent that any assignment, subletting, or transfer is mandated or restricted by law. Unless specifically stated to the contrary in any written consent to an assignment, no assignment will release or discharge the assignor from any duty or responsibility under this Agreement.

7.01 General Considerations

A. The standard of care for all professional engineering and related services performed or furnished by Engineer under this Agreement will be the care and skill ordinarily used by members of the subject profession practicing under similar circumstances at the same time and in the same locality. Engineer makes no warranties, express or implied, under this Agreement or otherwise, in connection with Engineer's services. Engineer and its consultants may use or rely upon the design services of others, including, but not limited to, contractors, manufacturers, and suppliers.

B. Engineer shall not at any time supervise, direct, or have control over any contractor's work, nor shall Engineer have authority over or responsibility for the means, methods, techniques, sequences, or procedures of construction selected or used by any contractor, for safety precautions and programs incident to a contractor's work progress, nor for any failure of any contractor to comply with laws and regulations applicable to contractor's work.

C. Engineer neither guarantees the performance of any contractor nor assumes responsibility for any contractor's failure to furnish and perform its work in accordance with the contract between Owner and such contractor.

D. Engineer shall not be responsible for the acts or omissions of any contractor, subcontractor, or supplier, or of any contractor's agents or employees or any other persons (except Engineer's own employees) at the Project site or otherwise furnishing or performing any of

construction work; or for any decision made on interpretations or clarifications of the construction contract given by Owner without consultation and advice of Engineer.

E. The general conditions for any construction contract documents prepared hereunder are to be the "Standard General Conditions of the Construction Contract" as prepared by the Engineers Joint Contract Documents Committee (No. C-700, 2002 Edition).

F. All design documents prepared or furnished by Engineer are instruments of service, and Engineer retains an ownership and property interest (including the copyright and the right of reuse) in such documents, whether or not the Project is completed.

G. To the fullest extent permitted by law, Owner and Engineer (1) waive against each other, and the other's employees, officers, directors, agents, insurers, partners, and consultants, any and all claims for or entitlement to special, incidental, indirect, or consequential damages arising out of, resulting from, or in any way related to the Project, and (2) agree that Engineer's total liability to Owner under this Agreement shall be limited to \$50,000 or the total amount of compensation received by Engineer, whichever is greater.

H. The parties acknowledge that Engineer's scope of services does not include any services related to a Hazardous Environmental Condition (the presence of asbestos, PCBs, petroleum, hazardous substances or waste, and radioactive materials). If Engineer or any other party encounters a Hazardous Environmental Condition, Engineer may, at its option and without liability for consequential or any other damages, suspend performance of services on the portion of the Project affected thereby until Owner: (i) retains appropriate specialist consultants or contractors to identify and, as appropriate, abate, remediate, or remove the Hazardous Environmental Condition; and (ii) warrants that the Site is in full compliance with applicable Laws and Regulations.

I. Engineer will not provide or offer to provide services inconsistent with or contrary to the standard of care described in 7.01.A above nor make any warranty or guarantee, expressed or implied, nor have any agreement or contract for services subject to the provisions of any uniform commercial code. Similarly, Engineer will not accept those terms and conditions offered by the Owner in its purchase order, requisition, or notice of authorization to proceed, except as set forth herein or expressly accepted in writing. Written acknowledgment of receipt

or the actual performance of services subsequent to receipt, of any such purchase order, requisition, or notice of authorization to proceed is specifically deemed not to constitute acceptance of any terms or conditions contrary to those set forth herein. 1.

J. If required in the agreement, the Engineer will provide electronic files of drawings in **ARCMAP**, PDF format or AutoCad DWG or DXF format for the Owner's use under the conditions indicated above. **Written documents shall be provided as Microsoft Word, Excel, Publisher and/or Powerpoint files. Digital files for hydraulic model shall be provided as Bentley Watergems.** The Engineer will not be responsible for the data in the electronic files **once delivered after 60 days.** The files will be submitted on CD. The Engineer's name and seal may be removed from the drawings **and other documents.** 7.01.F applies to all electronic files.

K. Any reuse of the design documents without written verification or adaptation by Engineer for the specific purpose intended will be at Owner's sole risk and without liability or legal exposure to Engineer, or to Engineer's independent professional associates or consultants, and Owner shall indemnify and hold harmless Engineer and Engineer's independent professional associates and consultants from all claims, damages, losses and expenses including attorneys' fees arising out of or resulting therefore. Any such verification or adaptation will entitle Engineer to further compensation at rates to be agreed upon by Owner and Engineer.

8.01 Total Agreement

A. This Agreement (consisting of pages 1 to 5 inclusive together with any expressly incorporated *attachments*), constitutes the entire agreement between Owner and Engineer and supersedes all prior written or oral understandings. This Agreement may only be amended, supplemented, modified, or canceled by a duly executed written instrument.

B. The following Attachments are included:

- Attachment 1 Standard Rates
- Attachment 2 Engineer's Scope of Work
- Attachment 3 Services to be Provided by the Owner

9.01 Payment (Lump Sum Basis)

- A. Using the procedures set forth in paragraph 2.01, Owner shall pay Engineer a lump sum amount of \$ 43,000.00 based on the following distribution:
1. Preliminary Engineering Report (PER) in USDA-RD format \$ 26,000.00
 2. Environmental Assessment (EA) document in USDA-RD format \$ 12,000.00
 3. Preparation of Federal USDA-RD funding application document \$ 5,000.00
- B. The Engineer's compensation is conditioned on the time to complete **Project construction** not exceeding six (6) months.

Should the time to complete **Project construction** be extended beyond this period, total compensation to Engineer shall be appropriately adjusted.

9.02 Payment for Additional Services (Hourly Rates Plus Reimbursable Expenses)

- A. Using the procedures set forth in paragraph 3.01, Owner shall pay Engineer as follows:
1. An amount equal to the cumulative hours charged to the Project by each class of Engineer's employees times the current standard hourly rates for each applicable billing class in effect at the time that such services are performed on the Project, plus reimbursable expenses and Engineer's consultants' charges, if any.
 2. Engineer's Standard Rates are attached as Attachment 1.
 3. ~~The total compensation for services and reimbursable expenses is estimated to be _____ without prior authorization from the Owner.~~

~~B. The Engineer's compensation is conditioned on the time to complete construction not exceeding _____ months. Should the time to complete construction be extended beyond this period, total compensation to Engineer shall be appropriately adjusted.~~

IN WITNESS WHEREOF, the parties hereto have executed this Agreement, the Effective Date of which is indicated on page 1.

1.

OWNER: Town of Beaufort

ENGINEER: Rivers & Associates, Inc.

By: _____
(Signature)

By: _____
(Signature)

Typed Name: John Day

Typed Name: Gregory J. Churchill, P.E.

Title: Town Manager

Title: President

Date: _____

Date: _____

Attest: _____

Attest: _____

Name: Michele Davis
Title: Town Clerk
(SEAL)

Name: Marivn E. Garner, Jr., AICP
Title: Vice President / Secretary
(SEAL)

Designated Representative:

Designated Representative:

Greg Meshaw, P.E.
Title: Town Engineer

Scott Godefroy, P.E.
Title: Project Manager

Address for giving notices:

Address for giving notices:

Town of Beaufort

107 East Second Street

PO Box 390

P.O. Box 929

Beaufort, NC 28516-0390

Greenville, NC 27858 (Street) or 27835 (P.O. Box)

Phone No: 252-728-2141

Phone No: 252-752-4135

Fax No: _____

Fax No: 252-752-3974

E-Mail: g.meshaw@beaufortnc.org

E-Mail: sgodefroy@riversandassociates.com

This instrument has been pre-audited in the manner required by the Local Budget and Fiscal Control Act.

By: (Signature) _____

Typed Name: Christi H. Wood
Finance Director

Date: _____

BEAUFORT, NC
WATER DISTRIBUTION SYSTEM IMPROVEMENTS

RIVERS & ASSOCIATES, INC.
STANDARD RATES
Effective December 1, 2017
ATTACHMENT 1

<u>EMPLOYEE CLASSIFICATION:</u>	<u>HOURLY RATES:</u>
Principal	\$165.00
Sr. Project Manager II	\$165.00
Sr. Project Manager I	\$155.00
Project Manager II	\$140.00
Project Manager I	\$130.00
Project Engineer II	\$120.00
Project Engineer I	\$105.00
Design Engineer II	\$95.00
Design Engineer I	\$85.00
Senior Landscape Architect	\$125.00
Landscape Architect	\$100.00
Landscape Designer	\$90.00
Project Planner I	\$90.00
Planner II	\$80.00
Planner I	\$70.00
Designer IV	\$115.00
Designer III	\$105.00
Designer II	\$90.00
Designer I	\$75.00
CAD Technician III	\$70.00
CAD Technician II	\$65.00
CAD Technician I	\$60.00
Project Surveyor II	\$105.00
Project Surveyor I	\$90.00
Party Chief III	\$80.00
Party Chief II	\$60.00
Party Chief I	\$55.00
Surveyor Technician II	\$55.00
Surveyor Technician I	\$45.00
1-Man Robotic II	\$135.00
1-Man Robotic I	\$100.00
Resident Project Representative IV	\$90.00
Resident Project Representative III	\$80.00
Resident Project Representative II	\$70.00
Resident Project Representative I	\$60.00
Intern Tech	\$35.00
Administrative Assistant	\$65.00
Sub-Consultants and Fees	1.15 x Cost
Travel	Current IRS Rate
Miscellaneous Expenses	Cost

**BEAUFORT, NC
WATER DISTRIBUTION SYSTEM IMPROVEMENTS**

**ENGINEER' S SCOPE OF WORK
ATTACHMENT 2**

- A. The “Project” is defined as Water Distribution System Improvements consisting of upgrading various existing water mains and associated appurtenances identified and prioritized for replacement/improvement through an asset inventory assessment conducted and documented in the report entitled “Water Asset Management Plan for Town of Beaufort, North Carolina, Beaufort – Water AIA Project, March 2019” prepared by Rivers & Associates, Inc. A table appended to this Attachment 2 identifies water main segments scheduled for replacement/improvement as a part of this Project with information extracted from the referenced Water Asset Management Plan.

- B. ENGINEER shall provide the following basic services:
 - 1. Prepare Preliminary Engineering Report (PER) in USDA-RD format detailing description of area served, existing system conditions, project need, evaluation of potential alternatives, present worth cost analysis, evaluation of existing annual budget, selection of alternative including summary of environmental effects of implementation, as well as a detailed description of proposed project, project development timeline, and annual budget impacts.
 - 2. Prepare Environmental Report (ER) document in USDA-RD format including “scoping” of the proposed project consequences from numerous state and federal regulatory agencies, evaluation of primary as well as secondary and cumulative impacts from project implementation, as well as the impact of a “no action” plan, and evaluation / presentation of mitigating actions to be taken during the project development as well as beyond so as to minimize the environmental impact of the project implementation.
 - 3. Assist Owner with preparation of a Federal USDA-RD funding application document.

- C. Exclusions
 - 1. Specifically excluded from the scope of services is the performance of the following:
 - Environmental surveys.
 - Geotechnical engineering.
 - System modeling.
 - Internal pipeline inspection or condition analysis.
 - Surveying of any sort.
 - Legal advertisements.
 - Any proposed facilities, improvements or service not specifically included in paragraphs A and B above.

- D. Time

Estimated time to complete the scope of work and have documents ready for approval by the Owner is six (6) months from the date of Notice to Proceed by the Owner.

APPENDIX TO ATTACHMENT 2

**WATER MAINS SCHEDULED FOR
REPLACEMENT / IMPROVEMENTS**

STREET SEGMENT		WATER SYSTEM CIP	
Street	Limits	Project	Description
LAUREL LN	LENNOXVILLE RD-S END	Laurel Ln	Install new 6" PVC from Ann St to Lennoxville Rd
SAFRIT DR	LENNOXVILLE RD-400 FT N OF LENNOXVILLE RD		
CRESCENT DR	LIVE OAK ST-CAMPEN RD		
CRESCENT DR	LIVE OAK ST-CAMPEN RD	Crescent Dr	6" PVC Waterline from Live Oak St to Campen Rd
VINE ST	JONES AVE-SYCAMORE DR		
GEORGE ST	LIVE OAKS ST-RICKS AVE		
RONNIE RD	530 FT E OF JOYCE BLVD-ANGELA RD		
ANN ST	W END-SUNSET LN	Ann St - A	Replace 6" CI with 12" PVC from W End to Sunset Ln
ANN ST	SUNSET LN-MOORE ST	Ann St - B	Replace 6" CI with 12" PVC from Sunset Ln to Moore St
ANN ST	MOORE ST-ORANGE ST	Ann St - C	Replace 6" CI with 12" PVC from Moore St to Orange St
ANN ST	ORANGE ST-TURNER ST	Ann St - D	Replace 6" CI with 12" PVC from Orange St to Turner St
ANN ST	TURNER ST-CRAVEN ST	Ann St - E	Replace 6" CI with 12" PVC from Turner St to Craven St
ANN ST	CRAVEN ST-QUEEN ST	Ann St - F	Replace 6" CI with 12" PVC from Craven St to Queen St
ANN ST	QUEEN ST-POLLOCK ST	Ann St - G	Replace 6" CI with 12" PVC from Queen St to Pollock St
ANN ST	POLLOCK ST-MARSH ST	Ann St - H	Replace 6" CI with 12" PVC from Pollock St to Marsh St
ANN ST	GORDON ST-FULFORD ST	Ann St - A	Replace 6" AC & CI with 6" PVC from Gordon St to Fulford St
ANN ST	FULFORD ST-ELM ST	Ann St - B	Replace 6" CI with 6" PVC from Fulford St to Elm St
ANN ST	ELM ST-HILL ST	Ann St - C	Replace 6" CI with 6" PVC from Elm St to Hill St
ANN ST	HILL ST-YOUPON ST	Ann St - D	Replace 6" CI with 6" PVC from Hill St to Youpon St
ANN ST	OCEAN ST-E END	Ann St - B	Install new 6" PVC from Ocean St. to Laurel Ln
SUNSHINE CT	FRONT ST-LENNOXVILLE RD		

STREET SEGMENT		WATER SYSTEM CIP	
Street	Limits	Project	Description
ISLAND VIEW DR	FRONT ST-LOOP		
BELLE AIR ST	FRONT ST-ANN ST	Belle Air St - A	Replace 6" AC with 6" PVC from Front St to Ann St
BELLE AIR ST	ANN ST-N END	Belle Air St - B	Replace 6" AC with 6" PVC from Ann St to N end
FULFORD ST	FRONT ST-HAMMOCK LN		
FULFORD ST	FRONT ST-HAMMOCK LN		
CHESTNUT DR	NORTH AVE-N END		
NORTH AVE	CHESTNUT DR-LIVE OAK ST		
SECOND ST	CRAVEN AVE-CARTERET AVE		
LEGION DR	LENNOXVILLE RD-SECOND ST	Legion Dr	Replace 6" AC with 6" PVC
BROAD ST	MOORE ST-ORANGE ST	Broad St - B	Replace 6" CI with 6" PVC from Moore St to Orange St
BROAD ST	ORANGE ST-TURNER ST	Broad St - C	Replace 6" CI with 6" PVC from Orange St to Turner St
BROAD ST	QUEEN ST-POLLOCK ST	Broad St - F	Replace 6" CI with 6" PVC from Queen St to Pollock St
BROAD ST	POLLOCK ST-MARSH ST	Broad St - G	Replace 6" CI with 6" PVC from Pollock St to Marsh St
BROAD ST	MARSH ST-LIVE OAK ST	Broad St - A	Replace 6" CI with 6" PVC from Marsh St to Live Oak St
BROAD ST	LIVE OAK ST-GORDON ST	Broad St	Replace 6" CI with 6" PVC from Live Oak St to Gordon St
BROAD ST	GORDON ST-HEDRICK ST	Broad St -A	Replace 6" CI with 6" PVC from Gordon St to Hedrick St
GORDON ST	FRONT ST-ANN ST		
MOORE ST	FRONT ST-ANN ST	Moore St- A	Replace 6" CI with 6" PVC from Front St to Ann St
MOORE ST	ANN ST-BROAD ST	Moore St - B	Replace 6" CI with 6" PVC from Ann St to Broad St
ORANGE ST	FRONT ST-ANN ST	Orange St - A	Replace 6" CI with 6" PVC from Front St to Ann St
ORANGE ST	ANN ST-BROAD ST	Orange St - B	Replace 6" CI with 6" PVC from Ann St to Broad St
ORANGE ST	BROAD ST-CEDAR ST	Orange St - C	Replace 6" CI with 6" PVC from Broad St to Cedar St
TURNER ST	MIDDLE LN-ANN ST	Turner St - A2	Replace 8" CI with 8" PVC from Middle Ln to Ann St
PINE ST	LIVE OAK ST-HEDRICK ST	Pine St	Replace 8" CI with 12" PVC from Live Oak St to Hedrick St

STREET SEGMENT		WATER SYSTEM CIP	
Street	Limits	Project	Description
CRAVEN ST	FRONT ST-MIDDLE LN	Craven St - A1	Replace 6" CI with 6" PVC from Front St to Middle Ln
CRAVEN ST	ANN ST-BROAD ST	Craven St - B	Replace 6" CI with 6" PVC from Ann St to Broad St
MULBERRY ST	QUEEN ST-POLLOCK ST	Mulberry St - B	Replace 6" CI with 6" PVC from Queen St to Pollock St
WELLONS DR	CAMPEN RD-GLENDA DR		
WELLONS DR	CAMPEN RD-GLENDA DR		
MULBERRY ST	POLLOCK ST-MARSH ST	Mulberry St - C	Replace 6" CI with 6" PVC from Pollock St to Marsh St
MULBERRY ST	MARSH ST-LIVE OAK ST	Mulberry St - D	Replace 6" CI with 6" PVC from Marsh St to Live Oak St
QUEEN ST	BROAD ST-CEDAR ST	Queen St - B	Replace 6" CI with 6" PVC from Broad St to Cedar St
QUEEN ST	CEDAR ST-PINE ST	Queen St - A	Replace 6" CI with 6" PVC from Cedar St to Pine St
POLLOCK ST	CEDAR ST-PINE ST	Pollock St - A	Replace 2" PVC with 6" PVC from Cedar St to Pine St
MARSH ST	ANN ST-BROAD ST	Marsh St - B	Replace 2" PVC with 6" PVC from Ann St to Broad St
MARSH ST	PINE ST-MULBERRY ST	Marsh St - B	Replace 2" PVC with 6" PVC from Pine St to Mulberry St
CAMPEN RD	CRESCENT DR-CARRAWAY DR		
CAMPEN RD	974 FT N OF CARRAWAY DR-PROFESSIONAL PARK DR	Campen Rd	8" PVC - Carraway Dr to Professional Park Dr
GLENDA DR	56 FT E OF MASHBURN DR-263 FT E OF MASHBURN DR		
GLENDA DR	263 FT E OF MASHBURN DR-PINNERS POINT RD		
GLENDA DR	263 FT E OF MASHBURN DR-PINNERS POINT RD		
MEETING ST	PROFESSIONAL PARK DR-KIRKLAND LN		
FRONT ST	MOORE ST-ORANGE ST-C		
FRONT ST	ORANGE ST-TURNER ST-D		
FRONT ST	ORANGE ST-TURNER ST-D		
FRONT ST	POLLOCK ST-MARSH ST-H		
FRONT ST	MARSH ST-LIVE OAK ST-I	Front St - A	Replace 2" GV with 6" PVC from Marsh St to Live Oak St
CARTERET AVE	CEDAR ST-PINE ST		

STREET SEGMENT		WATER SYSTEM CIP	
Street	Limits	Project	Description
FAIRVIEW DR	CIRCLE DR-HOWARD JR LN	Fairview Dr	Replace 6" AC with 6" PVC from Circle Dr to Loward Jr. Ln
PROFESSIONAL PARK DR	TRADD ST-MEETING ST		
SYCAMORE DR	VINE ST-SHORT ST		
ANN ST	MARSH ST-LIVE OAK ST	Ann St - I	Replace 6" CI with 12" PVC from Marsh St to Live Oak St
ANN ST	LIVE OAK ST-GORDON ST	Ann St	Replace 6" CI with 6" PVC from Live Oak St to Gordon St
LEONDA DR	FRONT ST-LENNOXVILLE RD		
SEAVIEW ST	FRONT ST-ANN ST		
CHESTNUT DR	LIVE OAK ST-NORTH AVE	Chestnut Dr	Replace 6" AC with PVC Waterline from Live Oak St to North Av
BROAD ST	TURNER ST-CRAVEN ST	Broad St - D	Replace 6" CI with 6" PVC from Turner St to Craven St
ORANGE ST	CEDAR ST-N END	Orange St	Replace 2" CI with 6" PVC from Cedar St to N
PINE ST	TURNER ST-CRAVEN ST	Pine St - A	Replace 8" CI with 8" PVC from Turner St to Craven St
POLLOCK ST	BROAD ST-CEDAR ST	Pollock St - C	Replace 2" PVC with 6" PVC from Broad St to Cedar St
LIVE OAK ST	ANN ST-BROAD ST	Live Oak St	Replace 6" CI with 12" PVC from Ann St to Broad St
FAIRVIEW DR	HOWARD JR LN-JONES AVE	Fairview Dr	Replace 6" AC with 6" PVC from Howard Jr. Ln to Jones Av
LIVE OAK ST	FRONT ST-ANN ST	Live Oak St	Replace 2" PVC with 6" PVC from Front St 251' to Ann St
HEDRICK ST	PINE ST-CRAVEN AVE		
BROAD ST	CRAVEN ST-QUEEN ST	Broad St - E	Replace 6" CI with 6" PVC from Craven St to Queen St
BROAD ST	GORDON ST-HEDRICK ST		
TURNER ST	BROAD ST-272 FT N OF BROAD ST	Turner St - C1	Replace 8" CI with 8" PVC from Broad St to 272' N. of Broad St
PINE ST	CRAVEN ST-QUEEN ST	Pine St - B	Replace 8" CI with 8" PVC from Craven St to Queen St
QUEEN ST	FRONT ST-ANN ST	Queen St	Replace 6" CI with 10" PVC from Front St to Ann St
QUEEN ST	ANN ST-BROAD ST	Queen St - A	Replace 6" CI with 6" PVC from Ann St to Broad St
QUEEN ST	PINE ST-MULBERRY ST	Queen St - B	Replace 2" PVC with 6" PVC from Pine St to Mulberry St

**BEAUFORT, NC
WATER DISTRIBUTION SYSTEM IMPROVEMENTS**

**SERVICES TO BE PROVIDED BY THE OWNER
ATTACHMENT 3**

A. OWNER shall provide the following services:

1. Provide all information available from OWNER's files to assist ENGINEER in analysis of data, preparation of reports, documents, applications, etc.
2. Meet with ENGINEER as required to review data, proposals, assessments and provide reviews, approvals and direction to the ENGINEER within seven (7) days for his reliance in efforts to complete the Project work.
3. Provide to the ENGINEER for his use and reliance in conducting the work and preparation of the report documents of the following listed data. Data shall be provided for twelve consecutive months January 2019 – December 2019.
 - Daily and monthly water production reports from wells.
 - Daily and monthly finished water reports from water treatment plants.
 - Daily and monthly backwash water reports from water treatment plants.
 - Daily and monthly influent and effluent flow reports from wastewater treatment plant.
 - Water and sewer consumption billing reports by user categories.
 - Number of water and sewer customers by user/billing categories.
4. Provide a copy of the latest completed and approved annual audit report.
5. Pay all fees associated with legal advertisements, etc.
6. Provide all other services, surveys, etc. determined to be required by the ENGINEER in the course of his completion of the Project work, or required by regulatory agencies.

a. By either party upon 30 days written notice in the event of substantial failure by the other party to perform in accordance with the Agreement's terms through no fault of the terminating party.

b. By Engineer:

1) upon seven days written notice if Engineer believes that Engineer is being requested by Owner to furnish or perform services contrary to Engineer's responsibilities as a licensed professional; or

2) upon seven days written notice if the Engineer's services for the Project are delayed or suspended for more than 90 days for reasons beyond Engineer's control.

3) Engineer shall have no liability to Owner on account of such termination.

c. Notwithstanding the foregoing, this Agreement will not terminate as a result of a substantial failure under paragraph 4.01.A.1.a if the party receiving such notice begins, within seven days of receipt of such notice, to correct its failure and proceeds diligently to cure such failure within no more than 30 days of receipt of notice; provided, however, that if and to the extent such substantial failure cannot be reasonably cured within such 30 day period, and if such party has diligently attempted to cure the same and thereafter continues diligently to cure the same, then the cure period provided for herein shall extend up to, but in no case more than, 60 days after the date of receipt of the notice.

2. For convenience, by Owner effective upon the receipt of notice by Engineer.

B. The terminating party under paragraphs 4.01.A.1 or 4.01.A.2 may set the effective date of termination at a time up to 30 days later than otherwise provided to allow Engineer to demobilize personnel and equipment from the Project site, to complete tasks whose value would otherwise be lost, to prepare notes as to the status of completed and uncompleted tasks, and to assemble Project materials in orderly files.

5.01 Controlling Law

A. This Agreement is to be governed by the law of the state in which the Project is located.

6.01 Successors, Assigns, and Beneficiaries

1.

A. Owner and Engineer each is hereby bound and the partners, successors, executors, administrators, and legal representatives of Owner and Engineer (and to the extent permitted by paragraph 6.01.B the assigns of Owner and Engineer) are hereby bound to the other party to this Agreement and to the partners, successors, executors, administrators, and legal representatives (and said assigns) of such other party, in respect of all covenants, agreements, and obligations of this Agreement.

B. Neither Owner nor Engineer may assign, sublet, or transfer any rights under or interest (including, but without limitation, moneys that are due or may become due) in this Agreement without the written consent of the other, except to the extent that any assignment, subletting, or transfer is mandated or restricted by law. Unless specifically stated to the contrary in any written consent to an assignment, no assignment will release or discharge the assignor from any duty or responsibility under this Agreement.

7.01 General Considerations

A. The standard of care for all professional engineering and related services performed or furnished by Engineer under this Agreement will be the care and skill ordinarily used by members of the subject profession practicing under similar circumstances at the same time and in the same locality. Engineer makes no warranties, express or implied, under this Agreement or otherwise, in connection with Engineer's services. Engineer and its consultants may use or rely upon the design services of others, including, but not limited to, contractors, manufacturers, and suppliers.

B. Engineer shall not at any time supervise, direct, or have control over any contractor's work, nor shall Engineer have authority over or responsibility for the means, methods, techniques, sequences, or procedures of construction selected or used by any contractor, for safety precautions and programs incident to a contractor's work progress, nor for any failure of any contractor to comply with laws and regulations applicable to contractor's work.

C. Engineer neither guarantees the performance of any contractor nor assumes responsibility for any contractor's failure to furnish and perform its work in accordance with the contract between Owner and such contractor.

D. Engineer shall not be responsible for the acts or omissions of any contractor, subcontractor, or supplier, or of any contractor's agents or employees or any other persons (except Engineer's own employees) at the Project site or otherwise furnishing or performing any of

construction work; or for any decision made on interpretations or clarifications of the construction contract given by Owner without consultation and advice of Engineer.

E. The general conditions for any construction contract documents prepared hereunder are to be the "Standard General Conditions of the Construction Contract" as prepared by the Engineers Joint Contract Documents Committee (No. C-700, 2002 Edition).

F. All design documents prepared or furnished by Engineer are instruments of service, and Engineer retains an ownership and property interest (including the copyright and the right of reuse) in such documents, whether or not the Project is completed.

G. To the fullest extent permitted by law, Owner and Engineer (1) waive against each other, and the other's employees, officers, directors, agents, insurers, partners, and consultants, any and all claims for or entitlement to special, incidental, indirect, or consequential damages arising out of, resulting from, or in any way related to the Project, and (2) agree that Engineer's total liability to Owner under this Agreement shall be limited to \$50,000 or the total amount of compensation received by Engineer, whichever is greater.

H. The parties acknowledge that Engineer's scope of services does not include any services related to a Hazardous Environmental Condition (the presence of asbestos, PCBs, petroleum, hazardous substances or waste, and radioactive materials). If Engineer or any other party encounters a Hazardous Environmental Condition, Engineer may, at its option and without liability for consequential or any other damages, suspend performance of services on the portion of the Project affected thereby until Owner: (i) retains appropriate specialist consultants or contractors to identify and, as appropriate, abate, remediate, or remove the Hazardous Environmental Condition; and (ii) warrants that the Site is in full compliance with applicable Laws and Regulations.

I. Engineer will not provide or offer to provide services inconsistent with or contrary to the standard of care described in 7.01.A above nor make any warranty or guarantee, expressed or implied, nor have any agreement or contract for services subject to the provisions of any uniform commercial code. Similarly, Engineer will not accept those terms and conditions offered by the Owner in its purchase order, requisition, or notice of authorization to proceed, except as set forth herein or expressly accepted in writing. Written acknowledgment of receipt

or the actual performance of services subsequent to receipt, of any such purchase order, requisition, or notice of authorization to proceed is specifically deemed not to constitute acceptance of any terms or conditions contrary to those set forth herein.

1.

J. If required in the agreement, the Engineer will provide electronic files of drawings in ARCMAP, PDF format or AutoCad DWG or DXF format for the Owner's use under the conditions indicated above. **Written documents shall be provided as Microsoft Word, Excel, Publisher and/or Powerpoint files. Digital files for hydraulic model shall be provided as Bentley Watergems.** The Engineer will not be responsible for the data in the electronic files **once delivered after 60 days.** The files will be submitted on CD. The Engineer's name and seal may be removed from the drawings **and other documents.** 7.01.F applies to all electronic files.

K. Any reuse of the design documents without written verification or adaptation by Engineer for the specific purpose intended will be at Owner's sole risk and without liability or legal exposure to Engineer, or to Engineer's independent professional associates or consultants, and Owner shall indemnify and hold harmless Engineer and Engineer's independent professional associates and consultants from all claims, damages, losses and expenses including attorneys' fees arising out of or resulting therefore. Any such verification or adaptation will entitle Engineer to further compensation at rates to be agreed upon by Owner and Engineer.

8.01 Total Agreement

A. This Agreement (consisting of pages 1 to 5 inclusive together with any expressly incorporated attachments), constitutes the entire agreement between Owner and Engineer and supersedes all prior written or oral understandings. This Agreement may only be amended, supplemented, modified, or canceled by a duly executed written instrument.

B. The following Attachments are included:

- Attachment 1 Standard Rates
- Attachment 2 Engineer's Scope of Work
- Attachment 3 Services to be Provided by the Owner

9.01 Payment (Lump Sum Basis)

- A. Using the procedures set forth in paragraph 2.01, Owner shall pay Engineer a lump sum amount of \$ 44,000.00 based on the following distribution:
1. Preliminary Engineering Report (PER) in USDA-RD format \$ 30,000.00
 2. Environmental Assessment (EA) document in USDA-RD format \$ 10,000.00
 3. Preparation of Federal USDA-RD funding application document \$ 4,000.00
- B. The Engineer's compensation is conditioned on the time to complete **Project construction** not exceeding six (6) months.

Should the time to complete **Project construction** be extended beyond this period, total compensation to Engineer shall be appropriately adjusted.

9.02 Payment for Additional Services (Hourly Rates Plus Reimbursable Expenses)

- A. Using the procedures set forth in paragraph 3.01, Owner shall pay Engineer as follows:
1. An amount equal to the cumulative hours charged to the Project by each class of Engineer's employees times the current standard hourly rates for each applicable billing class in effect at the time that such services are performed on the Project, plus reimbursable expenses and Engineer's consultants' charges, if any.
 2. Engineer's Standard Rates are attached as Attachment 1.
 3. ~~The total compensation for services and reimbursable expenses is estimated to be _____ without prior authorization from the Owner.~~

~~B. The Engineer's compensation is conditioned on the time to complete construction not exceeding _____ months. Should the time to complete construction be extended beyond this period, total compensation to Engineer shall be appropriately adjusted.~~

IN WITNESS WHEREOF, the parties hereto have executed this Agreement, the Effective Date of which is indicated on page 1.

1.

OWNER: Town of Beaufort

ENGINEER: Rivers & Associates, Inc.

By: _____
(Signature)

By: _____
(Signature)

Typed Name: John Day

Typed Name: Gregory J. Churchill, P.E.

Title: Town Manager

Title: President

Date: _____

Date: _____

Attest: _____

Attest: _____

Name: Michele Davis
Title: Town Clerk
(SEAL)

Name: Marivn E. Garner, Jr., AICP
Title: Vice President / Secretary
(SEAL)

Designated Representative:

Designated Representative:

Greg Meshaw, P.E.

Scott Godefroy, P.E.

Title: Town Engineer

Title: Project Manager

Address for giving notices:

Address for giving notices:

Town of Beaufort

107 East Second Street

PO Box 390

P.O. Box 929

Beaufort, NC 28516-0390

Greenville, NC 27858 (Street) or 27835 (P.O. Box)

Phone No: 252-728-2141

Phone No: 252-752-4135

Fax No: _____

Fax No: 252-752-3974

E-Mail: g.meshaw@beaufortnc.org

E-Mail: sgodefroy@riversandassociates.com

This instrument has been pre-audited in the manner required by the Local Budget and Fiscal Control Act.

By: (Signature) _____

Finance Director

Typed Name: Christi H. Wood

Date: _____

BEAUFORT, NC
WASTEWATER COLLECTION SYSTEM REHABILITATION

RIVERS & ASSOCIATES, INC.
STANDARD RATES
Effective December 1, 2017
ATTACHMENT 1

<u>EMPLOYEE CLASSIFICATION:</u>	<u>HOURLY RATES:</u>
Principal	\$165.00
Sr. Project Manager II	\$165.00
Sr. Project Manager I	\$155.00
Project Manager II	\$140.00
Project Manager I	\$130.00
Project Engineer II	\$120.00
Project Engineer I	\$105.00
Design Engineer II	\$95.00
Design Engineer I	\$85.00
Senior Landscape Architect	\$125.00
Landscape Architect	\$100.00
Landscape Designer	\$90.00
Project Planner I	\$90.00
Planner II	\$80.00
Planner I	\$70.00
Designer IV	\$115.00
Designer III	\$105.00
Designer II	\$90.00
Designer I	\$75.00
CAD Technician III	\$70.00
CAD Technician II	\$65.00
CAD Technician I	\$60.00
Project Surveyor II	\$105.00
Project Surveyor I	\$90.00
Party Chief III	\$80.00
Party Chief II	\$60.00
Party Chief I	\$55.00
Surveyor Technician II	\$55.00
Surveyor Technician I	\$45.00
1-Man Robotic II	\$135.00
1-Man Robotic I	\$100.00
Resident Project Representative IV	\$90.00
Resident Project Representative III	\$80.00
Resident Project Representative II	\$70.00
Resident Project Representative I	\$60.00
Intern Tech	\$35.00
Administrative Assistant	\$65.00
Sub-Consultants and Fees	1.15 x Cost
Travel	Current IRS Rate
Miscellaneous Expenses	Cost

**BEAUFORT, NC
WASTEWATER COLLECTION SYSTEM REHABILITATION**

**ENGINEER' S SCOPE OF WORK
ATTACHMENT 2**

- A. The "Project" is defined as Wastewater Collection System Rehabilitation consisting of rehabilitation, repair, and/or replacement of gravity sewer system pipelines and appurtenances associated with priority ranking numbers 1-124 as listed in Table 5 of the report entitled "Town of Beaufort, Sanitary Sewer Collection System, 2010 Sewer System Evaluation Survey – Phase I, Beaufort, North Carolina" prepared by Rivers & Associates, Inc. Excerpts of said Table 5 are appended to this Attachment 2 for purposes of identification of priority ranking numbers 1-124.

- B. ENGINEER shall provide the following basic services:
 - 1. Prepare Preliminary Engineering Report (PER) in USDA-RD format detailing description of area served, existing system conditions, project need, evaluation of potential alternatives, present worth cost analysis, evaluation of existing annual budget, selection of alternative including summary of environmental effects of implementation, as well as a detailed description of proposed project, project development timeline, and annual budget impacts.
 - 2. Prepare Environmental Report (ER) document in USDA-RD format including "scoping" of the proposed project consequences from numerous state and federal regulatory agencies, evaluation of primary as well as secondary and cumulative impacts from project implementation, as well as the impact of a "no action" plan, and evaluation / presentation of mitigating actions to be taken during the project development as well as beyond so as to minimize the environmental impact of the project implementation.
 - 3. Assist Owner with preparation of a Federal USDA-RD funding application document.

- C. Exclusions
 - 1. Specifically excluded from the scope of services is the performance of the following:
 - Environmental surveys.
 - Geotechnical engineering.
 - System modeling.
 - Closed circuit television (CCTV) inspection.
 - Surveying of any sort.
 - Legal advertisements.
 - Any proposed facilities, improvements or service not specifically included in paragraphs A and B above.

- D. Time

Estimated time to complete the scope of work and have documents ready for approval by the Owner is six (6) months from the date of Notice to Proceed by the Owner.

APPENDIX TO ATTACHMENT 2

TOWN OF BEAUFORT
 2010 SEWER SYSTEM EVALUATION SURVEY - PHASE I
 INSTANTANEOUS FLOW MONITORING RESULTS
 SORTED BY PRIORITY RANKING CRITERIA
 TABLE 5

Priority Number	Monitored Manhole	Extent of Monitored Pipeline	Footage (Ft)	Pipeline Size (In)
1	Gallants Ln. in curve (in flower bed)	From test manhole to next upstream manhole to the west	90	8
2	Ann St. & Hill St.	From test manhole to second upstream manhole to the west	230	8
3	Front St. & Sunshine Ct.	From test manhole to second upstream manhole on Sunshine Ct.	170	8
4	Front St. & Fulford St.	From test manhole to next upstream manhole to the north	90	8
5	Professional Pk & Courtyard East	From test manhole to next upstream manhole to the northwest	180	10
6	Front St. & Turner St. (northeast side of road)	From test manhole to end of stub out to the northeast	170	8
7	Ann St. & Ocean St.	From test manhole to next upstream manhole to the west	240	8
8	Front St. & Turner St. (connects to PS 5)	From test manhole to next upstream manhole to the northeast	30	8
9	1410 Front St.	From test manhole to second upstream manhole to the east	660	8
10	Ann St. & Elm St.	From test manhole to second upstream manhole to the west	140	6
11	Front St. & Turner St. (northeast side of road)	From test manhole to next upstream manhole to the northwest	460	8
12	Earl Ave. @ LS 11	From test manhole to second upstream manhole to the west	230	8
13	Craven St. & Mulberry St. (south side)	From test manhole to second upstream manhole to the northwest	520	8
14	Vine St. & Jones Ave.	From test manhole to third upstream manhole to the northeast	690	8
15	2105 Lennoxville Rd.	From test manhole to next upstream manhole near Jefferson St.	390	8
16	Queen St. @ LS 7	From test manhole to next upstream manhole to the southwest	60	8
17	105 Gallants Ln.	From test manhole to next upstream manhole to the southwest	180	8
18	103 Sunshine Ct.	From test manhole to second upstream manhole at Lennoxville Rd.	420	8
19	1524 Front St.	From test manhole to second upstream manhole to the east	460	8
20	Queen St. & Cedar St.	From test manhole to next upstream manhole to the southeast	450	10
21	Front St. & Marsh St.	From test manhole to second upstream manhole to the southeast	440	8
22	Ann St. & Marsh St.	From test manhole to second upstream manhole to the northeast	420	8
23	Sherwood Blvd. & Ricks Ave.	From test manhole to next upstream manhole to the north	300	8
24	Carteret Ave. & Lennoxville Rd.	From test manhole to second upstream manhole to the southwest	530	8
25	Front St. & Seaview St.	From test manhole to second upstream manhole to the north	430	8
26	Cedar St. & Hedrick St.	From test manhole to next upstream manhole to the southeast	280	8
27	Ann St. & Belle Air Dr.	From test manhole to second upstream manhole to the east	540	8
28	Campan Rd. & Crescent Rd.	From test manhole to next upstream manhole to the southeast	240	8
29	Live Oak St. across from Farm Bureau	From test manhole to fourth upstream manhole to the northeast	1250	8
30	Vine St. & Jones Ave.	From test manhole to fourth upstream manhole to the east	860	8
31	West Beaufort Rd. & Hwy. 101	From test manhole to second upstream manhole to the northwest	480	8
32	Turner St. & Ann St.	From test manhole to next upstream manhole to the southwest	390	8
33	Live Oak St. & Pine St.	From test manhole to next upstream manhole to the southeast	280	6
34	Sherwood Blvd. & Ricks Ave.	From test manhole to second upstream manhole to the west	220	8
35	Front St @ LS 2	From test manhole to third upstream manhole to the west	290	8
36	Mulberry St. & Craven St. (north side)	From test manhole to next upstream manhole to the southeast	270	8
37	Front St. & Leondra Dr.	From test manhole to next upstream manhole on Leondra Dr.	330	8
38	Pollock St. & Cedar St.	From test manhole to next upstream manhole to the southeast	250	6
39	Glenda Dr. @ Beaufort Towne Apts.	From test manhole to next upstream manhole to the southwest	260	8
40	Carteret Ave. & Lennoxville Rd.	From test manhole to second upstream manhole to the southeast	710	8
41	West Beaufort Rd. & Joyce Blvd.	From test manhole to second upstream manhole to the east	460	8
42	Beside 1105 Front St. on Fulford St.	From test manhole to next upstream manhole to the north	250	8
43	Ann St. & Gordon St.	From test manhole to third upstream manhole to the east	710	8
44	Earl Ave. @ LS 11	From test manhole to next upstream manhole to the northeast	300	8
45	Sherwood Blvd. & Ricks Ave.	From test manhole to second upstream manhole to the southeast	470	8
46	Vine St. & Sycamore Dr.	From test manhole to third upstream manhole to the north	740	8
47	300 Ronnie Rd.	From test manhole to third upstream manhole to the east	550	8
48	Queen St. & Cedar St.	From test manhole to fifth upstream manhole to the southwest	530	8
49	Live Oak St. & Loftin Ln.	From test manhole to second upstream manhole to the southwest	460	8
50	Hwy. 101 & Carraway Dr.	From test manhole to second upstream manhole to the northwest	810	8
51	Pollock St. & Cedar St.	From test manhole to end of stub out to the northwest	240	6
52	Ann St. & Belle Air Dr.	From test manhole to next upstream manhole to the west	220	8
53	2213 Lennoxville Rd.	From test manhole to second upstream manhole to the west	570	8
54	Turner St. & Ann St.	From test manhole to next upstream manhole to the southeast	440	10
55	Hwy. 101 & Huntley Plaza driveway	From test manhole to third upstream manhole to the south	590	8
56	Queen St. @ LS 7	From test manhole to second upstream manhole to the east	300	8
57	Broad St. & Marsh St. (south side)	From test manhole to next upstream manhole to the southeast	600	8
58	Front St. & Gordon St.	From test manhole to second upstream manhole to the north	480	8
59	Lennoxville Rd. across from Sunshine Ct.	From test manhole to next upstream manhole up Lennoxville Rd.	140	8

TOWN OF BEAUFORT
2010 SEWER SYSTEM EVALUATION SURVEY - PHASE I
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SORTED BY PRIORITY RANKING CRITERIA
TABLE 5

Priority Number	Monitored Manhole	Extent of Monitored Pipeline	Footage (Ft)	Pipeline Size (In)
60	Corner of Ronnie Rd. & Joyce Blvd.	From test manhole to next upstream manhole to the west	330	8
61	Gordon St. & Broad St.	From test manhole to third upstream manhole to the east	500	8
62	Front St. & Island View Dr.	From test manhole to second upstream manhole up Island View	410	8
63	Glenda Dr. @ Beaufort Towne Apts.	From test manhole to third upstream manhole to the northeast	560	8
64	Front St. & Turner St. (connects to PS 5)	From test manhole to second upstream manhole to the southeast	450	8
65	Ann St. & Pollock St.	From test manhole to next upstream manhole to the southwest	330	10
66	Queen St. & Cedar St.	From test manhole to end of stub out to the northeast	300	6
67	Live Oak St. & Crescent Rd.	From test manhole to second upstream manhole to the northwest	430	8
68	Turner St. (near end of boardwalk)	From test manhole to fourth upstream manhole to the south	390	8
69	Carteret Ave. & Second St.	From test manhole to next upstream manhole to the northwest	250	8
70	Pine St. & Queen St.	From test manhole to next upstream manhole to the southeast	450	10
71	Chestnut Dr. & North Ave.	From test manhole to second upstream manhole to the north	360	8
72	Front St. & Craven St.	From test manhole to third upstream manhole to the northeast	540	8
73	Mulberry St. & Craven St. (north side)	From test manhole to next upstream manhole to the southwest	510	8
74	West Beaufort Rd. & Stanton Rd.	From test manhole to end of stub-out to the north	210	6
75	208 North Ave.	From test manhole to second upstream manhole to the west	200	8
76	Carteret Ave. & Willow St.	From test manhole to second upstream manhole to the east	590	8
77	Cedar St. @ LS 6	From test manhole to second upstream manhole to the east	510	8
78	Moore St. & Broad St. (south side)	From test manhole to end of stub out	230	6
79	Craven Ave. & Third St.	From test manhole to next upstream manhole to the southwest	360	8
80	Campen Rd. & Crescent Rd.	From test manhole to second upstream manhole to the northwest	490	8
81	Live Oak St. & Pine St.	From test manhole to next upstream manhole to the northeast	430	8
82	Glenda Dr. @ Beaufort Towne Apts.	From test manhole to second upstream manhole to the southeast	200	8
83	Fairview Dr. & Sherwood Blvd.	From test manhole to third upstream manhole to the northwest	740	8
84	112 Crescent Rd.	From test manhole to second upstream manhole to the northeast	690	8
85	George St. & Sherwood Blvd.	From test manhole to next upstream manhole to the west	140	8
86	Cedar St. & Orange St.	From test manhole to second upstream manhole to the southeast	470	12
87	Old Harbour Town Villas driveway	From test manhole to second upstream manhole to the northeast	440	8
88	Ann St. & Ocean St.	From test manhole to next upstream manhole to the east	220	8
89	in front of Beaufort Village	From test manhole to next upstream manhole up Lennoxville Rd.	300	8
90	Glenda Dr. & Wellens Dr.	From test manhole to second upstream manhole to the north	270	8
91	Wellens Dr. @ LS 12	From test manhole to next upstream manhole to the west	220	8
92	Ann St. & Marsh St.	From test manhole to second upstream manhole to the southeast	450	10
93	Carteret Ave. & Pine St.	From test manhole to second upstream manhole to the northwest	570	8
94	Chestnut Dr. & North Ave.	From test manhole to second upstream manhole to the south	380	8
95	Front St. & Leandra Dr.	From test manhole to fifth upstream manhole to the west	880	8
96	Carteret Ave. & Lennoxville Rd.	From test manhole to second upstream manhole to the northwest	590	8
97	Ann St. & Pollock St.	From test manhole to next upstream manhole to the northwest	300	8
98	Live Oak St. & Circle Dr.	From test manhole to second upstream manhole to the northeast	440	8
99	Broad St. & Orange St.	From test manhole to second upstream manhole to the northwest	330	8
100	Jarrett Bay behind Offshore Marine Electronics	From test manhole to next upstream manhole to the northeast	380	10
101	Front St. & Live Oak St.	From test manhole to third upstream manhole to the east	550	8
102	Front St. & Gerald St.	From test manhole to second upstream manhole to the north	480	8
103	Cedar St. & Moore St.	From test manhole to second upstream manhole to the southwest	490	8
104	Front St. & Craven St.	From test manhole to next upstream manhole to the southeast	370	8
105	Lennoxville Rd. near Safrit Dr.	From test manhole to second upstream manhole to the southeast	740	8
106	Jones Ave. & Short St.	From test manhole to second upstream manhole to the east	250	8
107	Professional Pk @ PS 16	From test manhole to next upstream manhole @ Meeting St.	180	10
108	Front St. & Live Oak St.	From test manhole to second upstream manhole to the northeast	570	8
109	113 Sherwood Blvd.	From test manhole to second upstream manhole to the northeast	500	8
110	Queen St. & Broad St.	From test manhole to next upstream manhole to the southeast	280	8
111	Lennoxville Rd. near Safrit Dr.	From test manhole to second upstream manhole to the northeast	170	8
112	Wellens Dr. @ LS 12	From test manhole to second upstream manhole to the northeast	430	8
113	Mulberry St. & Queen St.	From test manhole to next upstream manhole to the southeast	150	8
114	Carteret Ave. & Pine St.	From test manhole to next upstream manhole to the southwest	330	6
115	Pine St. & Craven St.	From test manhole to next upstream manhole to the southeast	370	10
116	Corner of Ronnie Rd. & Joyce Blvd.	From test manhole to third upstream manhole to the northeast	540	8
117	Turner St. & Cedar St.	From test manhole to next upstream manhole to the northeast	490	6
118	Queen St. & Broad St.	From test manhole to next upstream manhole to the southwest	370	8
119	Front St. & Orange St. (northeast)	From test manhole to fourth upstream manhole to the northwest	750	8
120	Front St. & Marsh St.	From test manhole to second upstream manhole to the northwest	590	8

TOWN OF BEAUFORT
2010 SEWER SYSTEM EVALUATION SURVEY - PHASE I
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TABLE 5

<u>Priority Number</u>	<u>Monitored Manhole</u>	<u>Extent of Monitored Pipeline</u>	<u>Footage (Ft)</u>	<u>Pipeline Size (In)</u>
121	Campen Rd. & Lockhart Ln.	From test manhole to next upstream manhole to the south	190	10
122	Hedrick St. & Lennoxville Rd.	From test manhole to second upstream manhole to the southwest	990	8
123	Sensation Way near Gregory Poole Marine	From test manhole to fourth upstream manhole to the north	1150	10
124	West Beaufort Rd. & Hwy. 102	From test manhole to third upstream manhole to the west	660	8

**BEAUFORT, NC
WASTEWATER COLLECTION SYSTEM REHABILITATION**

**SERVICES TO BE PROVIDED BY THE OWNER
ATTACHMENT 3**

A. OWNER shall provide the following services:

1. Provide all information available from OWNER's files to assist ENGINEER in analysis of data, preparation of reports, documents, applications, etc.
2. Meet with ENGINEER as required to review data, proposals, assessments and provide reviews, approvals and direction to the ENGINEER within seven (7) days for his reliance in efforts to complete the Project work.
3. Provide to the ENGINEER for his use and reliance in conducting the work and preparation of the report documents of the following listed data. Data shall be provided for twelve consecutive months January 2019 – December 2019.
 - Daily and monthly water production reports from wells.
 - Daily and monthly finished water reports from water treatment plants.
 - Daily and monthly backwash water reports from water treatment plants.
 - Daily and monthly pump run time reports from various wastewater pump stations requested by the ENGINEER.
 - Daily and monthly influent and effluent flow reports from wastewater treatment plant.
 - Water and sewer consumption billing reports by user categories.
 - Number of water and sewer customers by user/billing categories.
4. Provide a copy of the latest completed and approved annual audit report.
5. Pay all fees associated with legal advertisements, etc.
6. Provide all other services, surveys, etc. determined to be required by the ENGINEER in the course of his completion of the Project work, or required by regulatory agencies.

**BEAUFORT USDA FUNDING PRIORITY MATRIX
SORTED BY UTILITY, THEN BY STREET PLAN YEAR**

1.

STREET SEGMENT				ROAD RESURFACING				UTILITY	WATER SYSTEM CIP				SANITARY SEWER SYSTEM CIP				STORM SEWER SYSTEM CIP						
Section #	Street	Limits	Segment Length (ft)	PaveType	Budget Rehab	Budget Rehab Imp. Year	Budget Rehab Cost (\$)	POI Year 1	YES	Project	Description	Cost	Priority	Project	Description	Rehab Cost	CCTV Only	Priority	Project	Description	Cost	Priority	
1260	SHERWOOD BLVD	RICKS AVE-GEORGE ST	303.5	Flexible	1.5" Overlay	2019	7244	42.2	YES					Sherwood Blvd	Pipe 124 - CCTV Only on Sherwood Blvd from Ricks to George - 300'-8"		\$1,800	23					
1360	STANTON RD	W BEAUFORT RD-N END	254.6	Flexible	Full Reconstruction (2" ACP + 8" ABC)	2019	33760	24.4	YES					Stanton Rd	Pipe 75 - Replace 210' 6" TC from W. Beaufort Rd to S. Laurel Ln	\$67,200		74					
1590	LAUREL LN	LENNOXVILLE RD-S END	461.4	Flexible	1.5" Overlay	2019	9361	47.9	YES	Laurel Ln	Install new 6" PVC from Ann St to Lennoxville Rd	\$62,898	10										
1990	SAFRIT DR	LENNOXVILLE RD-400 FT N OF LENNOXVILLE RD	400	Flexible	1.5" Overlay	2019	9547	42.3	YES					Safir Dr	Pipe 175 - Clean/TV, Point Repair, Sliplining from Lennoxville Rd northward on Safrit Dr - 170'-8" TC	\$17,000		111					
1010	CRESCENT DR	LIVE OAK ST-CAMPEN RD	1,785.3	Flexible	1.5" Overlay	2019	\$42,612	38.3	YES					Crescent Rd	Pipe 135 - CCTV Only - Campen Rd from Live Oak St to Sunset Ln	\$2,580		67					
1010	CRESCENT DR	LIVE OAK ST-CAMPEN RD	1,785.3	Flexible	1.5" Overlay	2019	\$42,612	38.3	YES	Crescent Dr	6" PVC Waterline from Live Oak St to Campen Rd	\$121,248	1A					67					
1190	VINE ST	JONES AVE-SYCAMORE DR	845.1	Flexible	Crack Seal	2019	\$2,931	78.2	YES					Vine St	Pipe 130 - Clean/TV, Point Repair, Slip Lining on Vine St from Jones Av to Sycamore Dr - 860'-8" PVC	\$86,000		30					
1230	GEORGE ST	LIVE OAKS ST-RICKS AVE	260.1	Flexible	Crack Seal	2019	\$1,927	75.1	YES					George St	Pipe 122 - CCTV only between Live Oak St to Sherwood Blvd - 140'-8"	\$840		85					
1300	RONNIE RD	S30 FT E OF JOYCE BLVD-ANGELA RD	555.7	Composite	1.5" Edge Mill and Overlay	2019	\$19,732	42.4	YES					Ronnie Rd	Pipe 69 - Clean/TV, Point Repair, Slip Lining - Ronnie Rd from Angela Av toward Joyce Blvd - 550'-8" PVC	\$55,000		47					
1370	ANN ST	W END-SUNSET LN	429.9	Composite	1.5" Edge Mill and Overlay	2019	\$19,732	42.4	YES	Ann St - A	Replace 6" CI with 12" PVC from W End to Sunset Ln	\$180,488	6						9	100 Block of Ann St - add new SW pump station and infiltration based SCM	\$1,011,000	12	
1380	ANN ST	SUNSET LN-MOORE ST	253.6	Composite	1.5" Edge Mill and Overlay	2019	\$11,640	40.7	YES	Ann St - B	Replace 6" CI with 12" PVC from Sunset Ln to Moore St	\$106,219	6										
1390	ANN ST	MOORE ST-ORANGE ST	438.2	Composite	1.5" Edge Mill and Overlay	2019	\$20,113	41.4	YES	Ann St - C	Replace 6" CI with 12" PVC from Moore St to Orange St	\$183,793	6										
1400	ANN ST	ORANGE ST-TURNER ST	470.7	Composite	1.5" Edge Mill and Overlay	2019	\$21,605	52.2	YES	Ann St - D	Replace 6" CI with 12" PVC from Orange St to Turner St	\$197,618	6										
1410	ANN ST	TURNER ST-CRAVEN ST	448.4	Composite	1.5" Edge Mill and Overlay	2019	\$20,582	44.9	YES	Ann St - E	Replace 6" CI with 12" PVC from Turner St to Craven St	\$188,255	6	Ann St	Pipe 86 - Clean/TV, Point Repair, Sliplining from Turner St to Craven St -	\$48,400		54					
1420	ANN ST	CRAVEN ST-QUEEN ST	376.2	Composite	1.5" Edge Mill and Overlay	2019	\$17,268	44.4	YES	Ann St - F	Replace 6" CI with 12" PVC from Craven St to Queen St	\$157,943	6										
1430	ANN ST	QUEEN ST-POLLOCK ST	452.6	Composite	1.5" Edge Mill and Overlay	2019	\$20,774	39.5	YES	Ann St - G	Replace 6" CI with 12" PVC from Queen St to Pollock St	\$190,019	6	Ann St	Pipe 34 - CCTV Only - Queen St to Pollock St - 300'-8" Pipe	\$1,800		97					
1440	ANN ST	POLLOCK ST-MARSH ST	453.1	Composite	1.5" Edge Mill and Overlay	2019	\$20,797	49.6	YES	Ann St - H	Replace 6" CI with 12" PVC from Pollock St to Marsh St	\$190,229	6										
1470	ANN ST	GORDON ST-FULFORD ST	640.1	Composite	1.5" Edge Mill and Overlay	2019	\$29,381	47.9	YES	Ann St - A	Replace 6" AC & CI with 6" PVC from Gordon St to Fulford St	\$237,223	8	Ann St	Pipe 31 - CCTV only - on Ann St between Gordon St and Fulford St	\$4,260		43					
1480	ANN ST	FULFORD ST-ELM ST	236.6	Composite	1.5" Edge Mill and Overlay	2019	\$10,860	50.5	YES	Ann St - B	Replace 6" CI with 6" PVC from Fulford St to Elm St	\$87,685	8	Ann St	Pipe 178 - Clean/TV, Point Repair, Slip Lining - 140'-6" TC	\$44,800		10	5	Block of Ann St between Fulford and Elm - Clean pipes and CB's/Clean regrade open channels	\$88,000	5	
1490	ANN ST	ELM ST-HILL ST	226.4	Composite	1.5" Edge Mill and Overlay	2019	\$10,392	47.7	YES	Ann St - C	Replace 6" CI with 6" PVC from Elm St to Hill St	\$83,905	8	Ann St	Pipe 28 - Clean/TV, Point Repair, Slip Lining - 300'-8" TC	\$23,000		2					
1500	ANN ST	HILL ST-YOUPON ST	88.4	Flexible	Crack Seal	2019	\$383	71.9	YES	Ann St - D	Replace 6" CI with 6" PVC from Hill St to Youpon St	\$32,761	8										
1560	ANN ST	OCEAN ST-E END	321.6	Flexible	Partial Reconstruction (FORH/RIR)	2019	\$32,803	36.3	YES	Ann St - B	Install new 6" PVC from Ocean St to Laurel Ln	\$31,449	10	Ann St	Pipe 18 - Clean/TV, Point Repair, Slip Lining from Ocean east - 220'-8" TC	\$22,000		88					
1680	SUNSHINE CT	FRONT ST-LENNOXVILLE RD	601.8	Flexible	1.5" Overlay	2019	\$12,210	47.7	YES					Sunshine Ct	Pipe 15 - Clean/TV, Point Repair, Slip Lining - 430'-8" TC	\$42,000		18					
1700	ISLAND VIEW DR	FRONT ST-LOOP	674.2	Flexible	Full Reconstruction (2" ACP + 8" ABC)	2019	\$98,336	32.3	YES					Island View Dr	Pipe 10 - Clean/TV, Point Repair, Slip Lining - Island View Dr - 410'-8" Truss	\$41,000		62					
1720	BELLE AIR ST	FRONT ST-ANN ST	422.3	Flexible	Crack Seal	2019	\$1,465	77.6	YES	Belle Air St - A	Replace 6" AC with 6" PVC from Front St to Ann St	\$145,863	8						11	100 block of Belle Air & 1600 Block of Ann St	\$216,900	6	
1730	BELLE AIR ST	ANN ST-N END	630.7	Flexible	Full Reconstruction (2" ACP + 8" ABC)	2019	\$83,631	18.4	YES	Belle Air St - B	Replace 6" AC with 6" PVC from Ann St to N End	\$217,844	8						12	200 Block of Belle Air - evaluate extension of CMU	\$142,100	8	
1770	FULFORD ST	FRONT ST-HAMMOCK LN	255.3	Flexible	Crack Seal	2019	\$885	73.3	YES					Fulford St	Pipe 29 - Clean/TV, Point Repair, Slip Lining - 800'-8" TC	\$9,000		4					
1770	FULFORD ST	FRONT ST-HAMMOCK LN	255.3	Flexible	Crack Seal	2019	\$885	73.3	YES					Fulford St	Pipe 177 - Clean/TV, Point Repair, Slip Lining - on Fulford St from MH 142 to just north of Hammock Ln - 250'-8" TC	\$25,000		42					
1910	CHESTNUT DR	NORTH AVE-N END	363.0	Flexible	1.5" Overlay	2019	\$8,664	49.6	YES					Chestnut Dr	Pipe 115 - Clean/TV, Point Repair, Slip Lining from North Av to End - 360'-8"	\$36,000		71					
1920	NORTH AVE	CHESTNUT DR-LIVE OAK ST	539.2	Flexible	1.5" Overlay	2019	\$12,870	41.5	YES					North Av	Pipe 117 - Clean/TV, Point Repair, Sliplining North St to the south - 200'-8"	\$20,000		75					
1950	SECOND ST	CRAVEN AVE-CARTERET AVE	319.6	Flexible	Crack Seal	2019	\$1,385	75.3	YES					Second St	Pipe 112 - Clean/TV, Point Repair, Slip Lining - Craven Av to Carteret Av	\$25,000		69					
1980	LEGION DR	LENNOXVILLE RD-SECOND ST	758.7	Flexible	Crack Seal	2019	\$3,289	74	YES	Legion Dr	Replace 6" AC with 6" PVC	\$168,759	2B										
2040	BROAD ST	MOORE ST-ORANGE ST	445.1	Flexible	Crack Seal	2019	\$2,161	70.9	YES	Broad St - B	Replace 6" CI with 6" PVC from Moore St to Orange St	\$190,796	5	Broad St	Pipe 88 - Clean/TV, Point Repair, Slip Lining Moore St to Orange St - 330'-8"	\$33,000		99					
2050	BROAD ST	ORANGE ST-TURNER ST	470.4	Flexible	Crack Seal	2019	\$2,284	72.3	YES	Broad St - C	Replace 6" CI with 6" PVC from Orange St to Turner St	\$201,641	5										
2080	BROAD ST	QUEEN ST-POLLOCK ST	452.6	Composite	1.5" Edge Mill and Overlay	2019	\$19,390	41.5	YES	Broad St - F	Replace 6" CI with 6" PVC from Queen St to Pollock St	\$194,010	5	Broad St	Pipe 80 - Clean/TV, Point Repair, Sliplining Queen St to Pollock St ? -	\$28,000		110					
2090	BROAD ST	POLLOCK ST-MARSH ST	454.7	Composite	1.5" Edge Mill and Overlay	2019	\$19,480	51.2	YES	Broad St - G	Replace 6" CI with 6" PVC from Pollock St to Marsh St	\$194,911	5						10	700 Block of Broad St Between Pollock and Marsh - evaluate extending SW infrastructure and upsizing downstream pipe sizes	\$985,100	1	
2100	BROAD ST	MARSH ST-LIVE OAK ST	450.5	Composite	1.5" Edge Mill and Overlay	2019	\$19,299	48.9	YES	Broad St - A	Replace 6" CI with 6" PVC from Marsh St to Live Oak St	\$170,921	7	Broad St	Pipe 77 - Clean/TV, Point Repair, Slip Lining from Marsh St to Live Oak St -	\$60,000		57					
2110	BROAD ST	LIVE OAK ST-GORDON ST	214.4	Composite	1.5" Edge Mill and Overlay	2019	\$9,185	47.5	YES	Broad St	Replace 6" CI with 6" PVC from Live Oak St to Gordon St	\$81,434	7										
2120	BROAD ST	GORDON ST-HERDRICK ST	268.3	Flexible	Crack Seal	2019	\$930	74.4	YES	Broad St - A	Replace 6" CI with 6" PVC from Gordon St to Herdrick St	\$99,433	8										
2190	GORDON ST	FRONT ST-ANN ST	534.5	Flexible	Crack Seal	2019	\$2,039	80.1	YES										1	100 Block of Gordon St - evaluate extending SW infrastructure and upsizing downstream piping	\$121,600	11	
2240	MOORE ST	FRONT ST-ANN ST	619.3	Composite	Crack Seal	2019	\$2,470	70.3	YES	Moore St - A	Replace 6" CI with 6" PVC from Front St to Ann St	\$287,412	5										

**BEAUFORT USDA FUNDING PRIORITY MATRIX
SORTED BY UTILITY, THEN BY STREET PLAN YEAR**

1.

STREET SEGMENT				ROAD RESURFACING				UTILITY	WATER SYSTEM CIP				SANITARY SEWER SYSTEM CIP				STORM SEWER SYSTEM CIP							
Section #	Street	Limits	Segment Length (ft)	PaveType	Budget Rehab	Budget Rehab Imp. Year	Budget Rehab Cost (\$)	POI Year 1	YES	Project	Description	Cost	Priority	Project	Description	Rehab Cost	CCTV Only	Priority	Project	Description	Cost	Priority		
2250	MOORE ST	ANN ST-BROAD ST	501.7	Composite	1.5" Edge Mill and Overlay	2019	\$17,655	38.5	YES	Moore St - B	Replace 6" CI with 6" PVC from Ann St to Broad St	\$232,834	5											
2270	ORANGE ST	FRONT ST-ANN ST	624.2	Composite	1.5" Edge Mill and Overlay	2019	\$23,876	46.1	YES	Orange St - A	Replace 6" CI with 6" PVC from Front St to Ann St	\$246,939	5											
2280	ORANGE ST	ANN ST-BROAD ST	499.1	Composite	1.5" Edge Mill and Overlay	2019	\$19,091	42	YES	Orange St - B	Replace 6" CI with 6" PVC from Ann St to Broad St	\$197,449	5											
2290	ORANGE ST	BROAD ST- CEDAR ST	506.0	Composite	1.5" Edge Mill and Overlay	2019	\$19,354	43.5	YES	Orange St - C	Replace 6" CI with 6" PVC from Broad St to Cedar St	\$200,178	5											
2320	TURNER ST	MIDDLE LN-ANN ST	435.3	Composite	Crack Seal	2019	\$2,642	82.8	YES	Turner St - A2	Replace 8" CI with 8" PVC from Middle Ln to Ann St	\$190,493	5											
2470	PINE ST	LIVE OAK ST-HEDRICK ST	419.0	Flexible	Crack Seal	2019	\$1,816	78	YES	Pine St	Replace 8" CI with 12" PVC from Live Oak St to Hedrick St	\$175,912	6											
2500	CRAVEN ST	FRONT ST-MIDDLE LN	241.1	Flexible	Crack Seal	2019	\$836	74.3	YES	Craven St - A1	Replace 8" CI with 6" PVC from Front St to Middle Ln	\$138,514	5											
2520	CRAVEN ST	ANN ST-BROAD ST	515.9	Flexible	Crack Seal	2019	\$1,789	69.1	YES	Craven St - B	Replace 6" CI with 6" PVC from Ann St to Broad St	\$296,392	5											
2590	MULBERRY ST	QUEEN ST-POLLOCK ST	499.7	Composite	Full Reconstruction (2" ACP - 8" ABC)	2019	\$72,884	29	YES	Mulberry St - B	Replace 6" CI with 6" PVC from Queen St to Pollock St	\$156,697	3	Mulberry St	Pipe 61- CCTV Only from Queen St to Pollock St - 1500' - 8" CIPP	\$900		113						
260	WELLONS DR	CAMPEN RD- GLENDA DR	902.1	Flexible	Partial Reconstruction (FDR/WR/CIR)	2019	\$92,016	26.1	YES					Wellons Dr	Pipe 169 - Clean/TV, Point Repair, Sliplining on Wellons Dr at PS 12- 220' - 48"	\$22,000		91						
260	WELLONS DR	CAMPEN RD- GLENDA DR	902.1	Flexible	Partial Reconstruction (FDR/WR/CIR)	2019	\$92,016	26.1	YES					Wellons Dr	Pipe 168 - Clean/TV, Point Repair, Sliplining on Wellons Dr at PS 12- 430'	\$43,000		112						
2600	MULBERRY ST	POLLOCK ST-MARSH ST	444.8	Composite	Full Reconstruction (2" ACP - 8" ABC)	2019	\$73,726	30.1	YES	Mulberry St - C	Replace 6" CI with 6" PVC from Pollock St to Marsh St	\$158,515	3											
2610	MULBERRY ST	MARSH ST-LIVE OAK ST	574.2	Composite	1.5" Edge Mill and Overlay	2019	\$30,748	55.1	YES	Mulberry St - D	Replace 6" CI with 6" PVC from Marsh St to Live Oak St	\$204,629	3											
2650	QUEEN ST	BROAD ST- CEDAR ST	509.3	Composite	Crack Seal	2019	\$1,943	72	YES	Queen St - B	Replace 6" CI with 6" PVC from Broad St to Cedar St	\$236,463	5	Queen St	Pipe 95 - Clean/TV, Point Repair, Slip Lining Queen Street between Broad St and Cedar St - 530'-8" TC	\$53,000		48						
2660	QUEEN ST	CEDAR ST-PINE ST	494.9	Flexible	1.5" Edge Mill and Overlay	2019	\$16,659	48.9	YES	Queen St - A	Replace 6" CI with 6" PVC from Cedar St to Pine St	\$176,369	3	Queen St	Pipe 96 - Replace 300' 6" TC from Cedar St to Pine St	\$96,000		66						
2720	POLLOCK ST	CEDAR ST-PINE ST	496.0	Flexible	1.5" Edge Mill and Overlay	2019	\$16,695	48	YES	Pollock St - A	Replace 2" PVC with 6" PVC from Cedar St to Pine St	\$176,761	3											
2760	MARSH ST	ANN ST-BROAD ST	506.1	Composite	Full Reconstruction (2" ACP - 8" ABC)	2019	\$67,109	37	YES	Marsh St - B	Replace 2" PVC with 6" PVC from Ann St to Broad St	\$192,229	7	Marsh St	Pipe 33 - CCTV Only - 420'-8" CIPP	\$2,640		22						
2790	MARSH ST	PINE ST-MULBERRY ST	503.3	Composite	Crack Seal	2019	\$2,182	76.5	YES	Marsh St - B	Replace 2" PVC with 6" PVC from Pine St to Mulberry St	\$179,362	3											
300	CAMPEN RD	CRESCENT DR-CARRAWAY DR	556.9	Flexible	1.5" Overlay	2019	\$16,616	53.4	YES					Campen Rd	Pipe 134 - Clean/TV, Point Repair, Slip Lining from Crescent Dr to Carraway Dr	\$49,000		80						
320	CAMPEN RD	974 FT N OF CARRAWAY DR-PROFESSIONAL PARK DR	539.0	Flexible	Crack Seal	2019	\$2,337	76.3	YES	Campen Rd	8" PVC - Carraway Dr to Professional Park Dr	\$41,026	18											
420	GLENDA DR	56 FT E OF MASHBURN DR-263 FT E OF MASHBURN DR	206.6	Flexible	1.5" Overlay	2019	\$4,931	53.2	YES					Glenda Dr	Pipe 165 - Clean/TV, Point Repair, Slip Lining from Glenda Dr to Beaufort Towne Apts - 260'-8" Truss	\$26,000		39						
430	GLENDA DR	263 FT E OF MASHBURN DR-PINNERS POINT RD	675.0	Flexible	Crack Seal	2019	\$2,341	69.5	YES					Glenda Dr	Pipe 163 - Clean/TV, Point Repair, Slip Lining Glenda Dr from east of Marshburn Dr to Pinners Point Rd - 1500'	\$56,000		63						
430	GLENDA DR	263 FT E OF MASHBURN DR-PINNERS POINT RD	675.0	Flexible	Crack Seal	2019	\$2,341	69.5	YES					Glenda Dr	Pipe 164 - Clean/TV, Point Repair, Slip Lining Glenda Dr to Beaufort Towne Apts - 1500'	\$20,000		82						
510	MEETING ST	PROFESSIONAL PARK DR-KIRKLAND LN	876.4	Flexible	Crack Seal	2019	\$3,039	67.4	YES															
660	FRONT ST	MOORE ST-ORANGE ST-C	446.8	Flexible	Crack Seal	2019	\$1,550	79.7	YES					Orange St	Pipe 49 - Clean/TV, Point Repair, Slip Lining from Moore St to Orange St - 1500'	\$75,000		119						
670	FRONT ST	ORANGE ST-TURNER ST-D	464.0	Flexible	Crack Seal	2019	\$1,609	76.1	YES					Front St	Pipe 47 - Clean/TV, Point Repair, Slip Lining from Orange St to Turner St - 300'-8" TC	\$3,000		8						
670	FRONT ST	ORANGE ST-TURNER ST-D	464.0	Flexible	Crack Seal	2019	\$1,609	76.1	YES					Front St	Pipe 46 - CCTV Only - 460'-8" CIPP	\$2,760		11						
710	FRONT ST	POLLOCK ST-MARSH ST-H	452.6	Flexible	Crack Seal	2019	\$1,570	80.9	YES					Front St	Pipe 41 - Clean/TV, Point Repair, Slip Lining from Pollock St to Marsh St - 1500'	\$59,000		120						
720	FRONT ST	MARSH ST-LIVE OAK ST-I	448.8	Flexible	Crack Seal	2019	\$1,556	77.2	YES	Front St - A	Replace 2" GV with 6" PVC from Marsh St to Live Oak St	\$170,465	7	Front St	Pipe 40 - CCTV Only - 440'-8" CIPP	\$2,640		21						
800	CARTERET AVE	CEDAR ST-PINE ST	694.8	Flexible	Crack Seal	2019	\$2,410	78.4	YES					Carteret Av	Pipe 105 - Replace 330' - 6" TC south of Pine St	\$105,600		114						
920	FAIRVIEW DR	CIRCLE DR-HOWARD JR LN	299.4	Flexible	1.5" Overlay	2019	\$7,146	47.3	YES	Fairview Dr	Replace 6" AC with 6" PVC from Circle Dr to Howard Jr Ln	\$25,475	2A											
960	PROFESSIONAL PARK DR	TRADD ST-MEETING ST	307.6	Flexible	Full Reconstruction (2" ACP - 8" ABC)	2020	\$9,922	39.1	YES					Professional Park Dr	Pipe 5 - Clean/TV, Point Repair, Slip Lining Meeting St to PS 16- 180'-10"	\$19,800		107						
1050	SYCAMORE DR	VINE ST-SHORT ST	330.8	Flexible	Crack Seal	2020	\$1,170	79.3	YES					Sycamore Dr	Pipe 129 - Clean/TV, Point Repair, Slip Lining on Sycamore Dr from Vine St to Short St - 1500'	\$74,000		46						
1450	ANN ST	MARSH ST-LIVE OAK ST	447.3	Composite	1.5" Edge Mill and Overlay	2020	\$20,942	50.1	YES	Ann St - I	Replace 6" CI with 12" PVC from Marsh St to Live Oak St	\$187,793	6	Ann St	Pipe 32 - CCTV only - on Ann St between Marsh St and Live Oak St - 1500'	\$2,700		92						
1460	ANN ST	LIVE OAK ST-GORDON ST	377.5	Composite	1.5" Edge Mill and Overlay	2020	\$17,674	51.3	YES	Ann St	Replace 6" CI with 6" PVC from Live Oak St to Gordon St	\$143,384	7											
1630	LEONDA DR	FRONT ST-LENOXVILLE RD	720.6	Flexible	Crack Seal	2020	\$2,549	83.2	YES					Leonda Dr	Pipe 20 - Clean/TV, Point Repair, Slip Lining - Leonda Dr from Front St to Lennoxville Rd - 330'-8" TC	\$33,000		37						
1740	SEAVIEW ST	FRONT ST-ANN ST	505.8	Flexible	Crack Seal	2020	\$1,789	82.7	YES					Seaview St	Pipe 26 - Clean/TV, Point Repair, Slip Lining - 430'-8" PVC	\$43,000		25						
1900	CHESTNUT DR	LIVE OAK ST-NORTH AVE	425.2	Flexible	1.5" Overlay	2020	\$10,352	57.8	YES	Chestnut Dr	Replace 6" AC with PVC Waterline from Live Oak St to North Ave	\$210,544	2A	Chestnut Dr	Pipe 116 - Clean/TV, Point Repair, Slip Lining from Live Oak St to North Ave - 1500'	\$38,000		94						
2060	BROAD ST	TURNER ST-CRAVEN ST	449.1	Flexible	1.5" Edge Mill and Overlay	2020	\$19,625	52.6	YES	Broad St - D	Replace 6" CI with 6" PVC from Turner St to Craven St	\$192,510	5											
2300	ORANGE ST	CEDAR ST-N END	312.3	Flexible	1.5" Overlay	2020	\$9,504	53.4	YES	Orange St	Replace 2" CI with 6" PVC from Cedar St to N End	\$0	4											
2420	PINE ST	TURNER ST-CRAVEN ST	448.5	Flexible	1.5" Edge Mill and Overlay	2020	\$17,499	53.5	YES	Pine St - A	Replace 2" CI with 8" PVC from Turner St to Craven St	\$159,833	3											
2710	POLLOCK ST	BROAD ST- CEDAR ST	508.0	Composite	1.5" Edge Mill and Overlay	2020	\$27,747	51.9	YES	Pollock St - C	Replace 2" PVC with 6" PVC from Broad St to Cedar St	\$214,716	5											
740	LIVE OAK ST	ANN ST-BROAD ST	505.9	Composite	1.5" Edge Mill and Overlay	2020	\$18,159	55.2	YES	Live Oak St	Replace 6" CI with 12" PVC from Ann St to Broad St	\$212,396	6											
930	FAIRVIEW DR	HOWARD JR LN-JONES AVE	230.0	Flexible	1.5" Overlay	2020	\$5,599	53.4	YES	Fairview Dr	Replace 6" AC with 6" PVC from Howard Jr Ln to Jones Ave	\$19,573	2A	Fairview Dr	Pipe 172 - CCTV only - between Howard Jr and Jones Ave - 740'-8" CIPP	\$4,440		83						
730	LIVE OAK ST	FRONT ST-ANN ST	608.4	Composite	1.5" Edge Mill and Overlay	2021	\$22,274	59	YES	Live Oak St	Replace 2" PVC with 6" PVC from Front St to Ann St	\$99,134	7	Live Oak St	Pipe 39 - CCTV only between Front St and Ann St - 570'-8" CIPP	\$3,420		108						
1830	HEDRICK ST	PINE ST-CRAVEN AVE	506.2	Flexible	1.5" Overlay	2021	\$15,713	62.5	YES					Hedrick St	Pipe 110 - Clean/TV, Point Repair, Slip Lining between Lennoxville Rd through Pine St	\$99,000		122						
2070	BROAD ST	CRAVEN ST-QUEEN ST	365.1	Composite	1.5" Edge Mill and Overlay	2021	\$16,273	58.6	YES	Broad St - E	Replace 6" CI with 6" PVC from Craven St to Queen St	\$156,503	5											
2120	BROAD ST	GORDON ST-HEDRICK ST	268.3	Flexible	Crack Seal	2021	\$968	74.4	YES					Broad St	Pipe 52 - Clean/TV, Point Repair, Sliplining - from Gordon to the east of Hedrick St	\$50,000		61						
2340	TURNER ST	BROAD ST-272 FT N OF BROAD ST	272.0	Composite	1.5" Edge Mill and Overlay	2021	\$10,824	57.3	YES	Turner St - C1	Replace 8" CI with 8" PVC from Broad St to 272' N of Broad St	\$114,305	5											

**BEAUFORT USDA FUNDING PRIORITY MATRIX
SORTED BY UTILITY, THEN BY STREET PLAN YEAR**

1.

STREET SEGMENT				ROAD RESURFACING					UTILITY	WATER SYSTEM CIP				SANITARY SEWER SYSTEM CIP				STORM SEWER SYSTEM CIP						
Section #	Street	Limits	Segment Length (ft)	PaveType	Budget Rehab	Budget Rehab Imp. Year	Budget Rehab Cost (\$)	POI Year 1	YES	Project	Description	Cost	Priority	Project	Description	Rehab Cost	CCTV Only	Priority	Project	Description	Cost	Priority		
2430	PINE ST	Craven St-Queen St	373.0	Flexible	1.5" Edge Mill and Overlay	2021	\$14,844	51.7	YES	Pine St - B	Replace 6" CI with 8" PVC from Craven St to Queen St	\$132,927	3	Pine St	Pipe 60 - CCTV only - from Craven St to Queen St - 370' -10" CIPP	\$22,020		115						
2630	QUEEN ST	Front St-Ann St	611.3	Composite	1.5" Edge Mill and Overlay	2021	\$21,408	50.1	YES	Queen St	Replace 6" CI with 10" PVC from Front St to Ann St	\$256,647	6											
2640	QUEEN ST	Ann St-Broad St	513.0	Composite	1.5" Edge Mill and Overlay	2021	\$17,965	51.4	YES	Queen St - A	Replace 6" CI with 6" PVC from Ann St to Broad St	\$238,321	5	Queen St	Pipe 81 - Clean/TV, Point Repair, Slip Lining from Ann St to Broad St - 370'	\$37,000		118						
2670	QUEEN ST	Pine St-Mulberry St	499.2	Flexible	1.5" Edge Mill and Overlay	2021	\$17,481	57.2	YES	Queen St - B	Replace 2" PVC with 6" PVC from Pine St to Mulberry St	\$177,901	3											
2730	POLLOCK ST	Pine St-Mulberry St	502.8	Flexible	1.5" Edge Mill and Overlay	2021	\$17,609	55.2	YES	Pollock St - B	Replace 6" AC with 6" PVC from Pine St to Mulberry St	\$179,184	3											
2740	POLLOCK ST	Mulberry St-End	266.9	Flexible	1.5" Overlay	2021	\$7,291	60.5	YES	Pollock - 4	Replace 6" CI with 6" PVC from Mulberry St to End													
900	CIRCLE DR	Live Oak St-172 FT W OF LIVE OAK ST	172.0	Flexible	1.5" Overlay	2021	\$4,271	58.6	YES	Circle Dr	Replace 6" AC and 2" GV with 6" PVC Waterline for Incon	\$85,475	2A											
910	CIRCLE DR	172 FT W OF LIVE OAK ST-FAIRVIEW DR	1,198.2	Flexible	1.5" Overlay	2021	\$29,754	62	YES	Circle Dr	Replace 6" AC and 2" GV with 6" PVC Waterline for Incon	\$595,604	2A											
2770	MARSH ST	Broad St-Cedar St	506.1	Flexible	1.5" Edge Mill and Overlay	2022	\$16,435	64.7	YES	Marsh St - C	Replace 2" PVC with 5" PVC from Broad St to Cedar St	\$192,229	7											
2780	MARSH ST	Cedar St-Pine St	505.9	Composite	1.5" Edge Mill and Overlay	2022	20536	66.4	YES	Marsh St - A	Replace 2" PVC with 6" PVC from Cedar St to Pine St	\$179,362	3											
750	LIVE OAK ST	Broad St-Cedar St	501.2	Composite	1.5" Edge Mill and Overlay	2022	18717	60.5	YES	Live Oak St	Replace 6" CI with 12" PVC from Broad St to Cedar St	\$210,423	6											
1280	RONNIE RD	W End-Joyce Blvd	392.5	Flexible	1.5" Overlay	2022	\$9,942	64.6	YES					Ronnie Rd	Pipe 71 - Clean/TV, Point Repair, Slip Lining from Incon Blvd to Incon Blvd	\$33,000		60						
1520	ANN ST	Gerald St-Seaview St	409.4	Flexible	1.5" Overlay	2022	\$12,962	69.2	YES	Ann St - F	Replace 6" CI with 6" PVC from Gerald St to Seaview St	\$151,725	8											
1530	ANN ST	Seaview St-Belle Air St	304.4	Flexible	1.5" Overlay	2022	\$9,638	57.5	YES	Ann St - G	Replace 6" CI with 6" PVC from Seaview St to Belle Air St	\$112,812	8	Ann St	Pipe 22 - Clean/TV, Point Repair, Slip Lining between Sea Moore St and Belle Air St	\$22,000		52						
1540	ANN ST	Belle Air St-Ocean St	1,202.2	Flexible	1.5" Overlay	2022	\$38,063	57.9	YES					Ann St	Pipe 17 - Clean/TV, Point Repair, Slip Lining from Ocean St toward Belle Air St	\$24,000		7						
1540	ANN ST	Belle Air St-Ocean St	1,202.2	Flexible	1.5" Overlay	2022	\$38,063	57.9	YES	Ann St - A	Install new 6" PVC from Belle Air St to Ocean St	\$117,561	10	Ann St	Pipe 21 - CCTV only between Belle Air St and Ocean St - 540'-8" CIPP	\$3,240		27						
1790	FULFORD ST	Ann St-Broad St	558.0	Flexible	1.5" Overlay	2022	\$14,134	64.1	YES	Fulford St	Replace 6" CI with 6" PVC from Ann St to Broad St	\$263,744	8											
1840	Craven Ave	Hedrick St-First St	333.5	Flexible	1.5" Overlay	2022	\$8,447	61.8	YES	Craven Av	Replace 6" AC with 6" PVC from Hedrick St to First St	\$31,642	2B								6	Near Craven Av and First St clean pipes, CR's and clean	\$56,000	7
1960	SECOND ST	Carteret Ave-Legion Dr	602.3	Flexible	1.5" Edge Mill and Overlay	2022	\$24,449	66.9	YES	Second St	Replace 6" AC with 6" PVC	\$135,791	2B											
1970	SECOND ST	Legion Dr-E End	848.0	Flexible	1.5" Edge Mill and Overlay	2022	\$34,421	69.6	YES	Second St	Replace 6" AC with 6" PVC	\$191,179	2B											
2030	BROAD ST	Gallants Ln-Moore St	342.8	Flexible	1.5" Edge Mill and Overlay	2022	\$15,584	56	YES	Broad St - A	Replace 6" CI with 6" PVC from Gallants Ln to Moore St	\$146,944	5	Broad St	Pipe 96 - Replace 230' 6" TC from Moore St to Cedar St	\$73,600		78						
2260	MOORE ST	Broad St-Cedar St	480.2	Composite	1.5" Edge Mill and Overlay	2022	\$17,933	56.8	YES	Moore St	Replace 6" CI and 2" PVC with 6" PVC from Broad St to Cedar St	\$66,924	4	Moore St	Pipe 51 - Clean/TV, Point Repair, Slip Lining Broad St to Cedar St - 490'-8" DIP	\$49,000		103						
2440	PINE ST	Queen St-Pollock St	450.6	Flexible	1.5" Edge Mill and Overlay	2022	\$18,290	61.1	YES	Pine St - C	Replace 8" CI with 8" PVC from Queen St to Pollock St	\$160,582	3	Pine St	Pipe 58 - CCTV only between Queen St and Pollock - 450'-10" CIPP	\$2,700		70						
2460	PINE ST	Marsh St-Live Oak St	445.3	Flexible	1.5" Edge Mill and Overlay	2022	\$18,076	59.3	YES	Pine St - E	Replace 8" CI with 8" PVC from Marsh St to Live Oak St	\$158,693	3											
2540	Craven St	Cedar St-Pine St	499.0	Flexible	1.5" Edge Mill and Overlay	2022	\$16,204	55.6	YES	Craven St - A	Replace 2" PVC with 6" PVC from Cedar St to Pine St	\$177,830	3											
2550	Craven St	Pine St-Mulberry St	499.7	Flexible	1.5" Edge Mill and Overlay	2022	\$16,227	56.2	YES	Craven St - B	Replace 4" CI with 6" PVC from Pine St to Mulberry St	\$178,079	3	Craven St	Pipe 62 - CCTV only between Pine St and Mulberry St - 510'-8" CIPP	\$3,060		73						
2580	Mulberry St	Craven St-Queen St	377.0	Composite	1.5" Edge Mill and Overlay	2022	\$15,303	56.1	YES	Mulberry St - A	Replace 6" CIP with 6" PVC from Turner St to Craven St to Queen St	\$315,033	3	Mulberry St	Pipe 67 - Clean/TV, Point Repair, Slip Lining between Turner St and Craven St	\$52,000		13						
2580	Mulberry St	Craven St-Queen St	377.0	Composite	1.5" Edge Mill and Overlay	2022	\$15,303	56.1	YES					Mulberry St	Pipe 63 - Clean/TV, Point Repair, Slip Lining between Craven St and Queen St	\$27,000		36						
2690	POLLOCK ST	Front St-Ann St	604.7	Composite	1.5" Edge Mill and Overlay	2022	\$34,365	62.8	YES	Pollock St - A	Replace 6" CI with 6" PVC from Front St to Ann St	\$255,588	5	Pollock St	Pipe 35 - Clean/TV, Point Repair, Slip Lining between Ann St and Front St - 370'	\$36,300		65						
2750	MARSH ST	Front St-Ann St	604.4	Composite	1.5" Edge Mill and Overlay	2022	\$19,627	55.4	YES	Marsh St - A	Replace 2" GV with 6" PVC from Front St to Ann St	\$111,440	7											
290	CAMPEN RD	Live Oak St-Crescent Dr	351.6	Flexible	Crack Seal	2022	\$1,617	77.3	YES					Campen Rd	Pipe 133 - Clean/TV, Point Repair, Slip Lining from Live Oak St to Crescent Dr - 350'	\$24,000		28						
310	CAMPEN RD	Carraway Dr-974 FT N OF CARRAWAY DR	973.8	Flexible	1.5" Overlay	2022	\$30,832	63.5	YES	Campen Rd	8" PVC - Carraway Dr to Professional Blvd	\$41,026	1B											
1070	LOCKHART DR	Steeple Point Rd-Campen Rd	654.4	Flexible	Crack Seal	2023	\$2,702	83.4	YES					Lockhart Dr	Pipe171 - Clean/TV, Point Repair, Slip Lining - Steeple Point Rd to Campen Rd	\$20,900		121						
1860	Craven Ave	Second St-Third St	413.5	Flexible	Crack Seal	2023	\$1,552	80.6	YES					Craven Av	Pipe 128 - Clean/TV, Point Repair, Slip Lining - 360'-8" Truss	\$36,000		79						
2200	GORDON ST	Ann St-Broad St	528.7	Flexible	Crack Seal	2023	\$1,985	79.3	YES										2	200 Block of Gordon St - clean and TV SW	\$85,100	9		
2230	TURNER ST	Ann St-Broad St	507.1	Composite	1.5" Edge Mill and Overlay	2023	\$20,996	64.6	YES	Turner St - B	Replace 10" CI with 10" PVC from Ann St to Broad St	\$213,103	5											
2350	TURNER ST	272 FT N OF BROAD ST-CEDAR ST	228.6	Composite	1.5" Edge Mill and Overlay	2023	\$9,465	64.2	YES	Turner St - C2	Replace 8" CI with 8" PVC from 272 FT N of Broad St to Cedar St	\$96,067	5											
2450	PINE ST	Pollock St-Marsh St	459.4	Flexible	1.5" Edge Mill and Overlay	2023	\$19,021	59.5	YES	Pine St - D	Replace 8" CI with 8" PVC from Pollock St to Marsh St	\$163,718	3											
2510	Craven St	Middle Ln-Ann St	366.2	Flexible	1.5" Edge Mill and Overlay	2023	\$12,129	62.2	YES	Craven St - A2	Replace 6" CI with 6" PVC from Middle Ln to Ann St	\$210,387	5	Craven St	Pipe 42 - Clean/TV, Point Repair, Slip Lining between Front St and Ann St - 370'	\$54,000		72						
780	CEDAR ST	Hedrick St-Fulford St	223.4	Flexible	1.5" Overlay	2023	\$5,772	59.4	YES					Cedar St	Pipe 103 - Clean/TV, Point Repair, Slip Lining between Hedrick St and Fulford St	\$20,000		26						
1290	RONNIE RD	Joyce Blvd-530 FT E OF JOYCE BLVD	530.2	Flexible	1.5" Overlay	2024	\$13,972	75.8	YES					Ronnie Rd	Pipe 70 - Clean/TV, Point Repair, Slip Lining from Incon Blvd east- 530'	\$54,000		116						
1510	ANN ST	Youpon St-Gerald St	254.4	Flexible	1.5" Overlay	2024	\$8,380	75.5	YES	Ann St - E	Replace 6" AC with 6" PVC from Youpon St to Gerald St	\$94,282	8											
2190	GORDON ST	Front St-Ann St	534.5	Flexible	Crack Seal	2024	\$2,251	80.1	YES					Gordon St	Pipe 36 - CCTV Only - Front St to Ann St - 680'-8" PVC	\$2,880		58						
2320	TURNER ST	Middle Ln-Ann St	435.3	Composite	Crack Seal	2024	\$2,917	82.8	YES					Turner St	Pipe 87 - Clean/TV, Point Repair, Slip Lining - Turner St from Ann St to Incon St	\$39,000		32						
2480	PINE ST	Hedrick St-Carteret Ave	676.2	Flexible	1.5" Overlay	2024	\$22,274	72.9	YES					Pine St	Pipe 104 - CCTV Only ? - from Hedrick St to Carteret Av - 570'-8" CIPP	\$3,420		93						
960	JONES AVE	Vine St-Short St	720.8	Flexible	Crack Seal	2024	\$2,760	84.6	YES					Jones Av	Pipe 131 - CCTV Only - 690'-8" CIPP between Vine St and Short St	\$4,140		14						
1890	WILLOW ST	Carteret Ave-E End	818.0	Flexible	1.5" Overlay	2025	\$21,987	72.8	YES					Willow St	Pipe 114 - Clean/TV, Point Repair, Slip Lining - from Carteret Av east - 590'-8"	\$59,000		76						
810	Carteret Ave	Pine St-Lenoxxville Rd	513.3	Flexible	Crack Seal	2025	\$2,005	72.8	YES					Carteret Av	Pipe 108 - CCTV Only - 530'-8" PVC between Pine St and Lenoxxville Rd	\$3,180		24						
2470	PINE ST	Live Oak St-Hedrick St	419.0	Flexible	Crack Seal	2026	\$2,086	78	YES					Pine St	Pipe 174 - Clean/TV, Point Repair, Slip Lining from Live Oak St to Hedrick St	\$79,600		33						
2680	QUEEN ST	Mulberry St-N End	263.3	Flexible	1.5" Overlay	2028	\$8,262	74.5	YES					Queen St	Pipe 66 - Clean/TV, Point Repair, Slip Lining - 60'-8" TC	\$6,000		16						

**BEAUFORT USDA FUNDING PRIORITY MATRIX
SORTED BY UTILITY, THEN BY STREET PLAN YEAR**

1.

STREET SEGMENT				ROAD RESURFACING				UTILITY	WATER SYSTEM CIP				SANITARY SEWER SYSTEM CIP				STORM SEWER SYSTEM CIP							
Section #	Street	Limits	Segment Length (ft)	PaveType	Budget Rehab	Budget Rehab Imp. Year	Budget Rehab Cost (\$)	POI Year 1	YES	Project	Description	Cost	Priority	Project	Description	Rehab Cost	CCTV Only	Priority	Project	Description	Cost	Priority		
2680	QUEEN ST	MULBERRY ST-N END	263.3	Flexible	1.5" Overlay	2028	\$8,262	745	YES					Queen St	Pipe 65 - Clean/TV, Point Repair, Sliplining from Mulberry St to N End	\$30,000		56						
?	TURNER ST	FRONT ST-MIDDLE LN	163.5						YES	Turner St - A1	Replace 6" CI with 8" PVC from Front St to Middle Ln	\$68,709	5	Turner St	Pipe 45 - Clean/TV, Point Repair, Slip Lining - 370'-8" PVC	\$17,000		6						
?	FRONT ST	TURNER ST-CRAVEN ST-E							YES					Front St	Pipe 44 - Clean/TV, Point Repair, Slip Lining - Front St from Turner St to Craven St	\$45,000		64						
?	WELLONS DR	GLENDA DR-EASTERN AV							YES					Wellons Dr	Pipe 167 - Clean/TV, Point Repair, Sliplining from Glenda Dr to Eastern Av	\$27,000		90						
?	GERALD ST	FRONT ST-ANN ST	518.8						YES					Gerald St	Pipe 27 - CCTV Only Front St to Ann St	\$2,880		102						
?	FRONT ST	CRAVEN ST-QUEEN ST-F							YES					Front St	Pipe 43 - Clean/TV, Point Repair, Slip Lining - Craven St to Queen St - 370'-8"	\$37,000		104	7	300 to 500 block of Front St add duckbill valve on pipe end	\$44,100	4		
?	SHORT ST	JONES AVE-SYCAMORE DR	277.9						YES					Short St	Pipe 132 - Clean/TV, Point Repair, Slip Lining - Jones Ave to Sycamore Dr - 250'	\$25,000		106						
?	BROAD ST	HEDRICK ST-FULFORD ST	323.4						YES	Broad St - B	Replace 6" CI with 6" PVC from Hedrick St to Fulford St	\$119,853	8											
?	OCEAN ST	FRONT ST-ANN ST	509.3						YES	Ocean St	Replace 6" CI with 6" PVC from Front St to Ann St	\$231,827	9											
?	HEDRICK ST	CEDAR ST - PINE ST	512.3						YES	Hedrick St	Replace 6" CIP with 6" PVC from Cedar St to Pine St	\$211,964	3											
?	POLLOCK ST	ANN ST-BROAD ST	517.9						YES	Pollock St - B	Replace 6" CI with 6" PVC from Ann St to Broad St	\$218,900	5											
1680	SUNSHINE CT	FRONT ST-LENOXVILLE RD	601.8						YES					Sunshine Ct	Pipe 16 - Clean/TV, Point Repair, Slip Lining - 370'-8" TC	\$17,000		3						
PRIVATE	GALLANTS LN	BROAD STREET TO GALLANTS LN (CIRCLE)							YES					Gallants Ln	Pipe 50 - Clean/TV, Point Repair, Slip Lining - on 8" PVC	\$9,000		1						
PRIVATE	COURTYARD EAST	PROFESSIONAL PARK-COURTYARD EAST	197.5						YES					Courtyard East	Pipe 4 - Clean/TV, Point Repair, Slip Lining Professional Bank Dr to	\$19,800		5						
PRIVATE	EARL AV	HWY 101-PARK AV	567.9						YES					Earl Av	Pipe 155 - CCTV Only on Earl Av from Park Av to LS 11 - 300'-8" CIPP	\$1,380		12						
PRIVATE	GALLANTS LN	105 GALLANTS LN							YES					Gallants Ln	Pipe 180 - Clean/TV, Point Repair, Slip Lining - 387'-8" TC	\$18,000		17						
PRIVATE	EARL AV	HWY 101-PARK AV	567.9						YES					Earl Av	Pipe 156 - CCTV Only - on Earl Av from Hwy 101 to LS 11 - 300'-8" CIPP	\$1,800		44						
PRIVATE	MAR COV	HWY 101 - END							YES					Mar Cov	Pipe 147 - Clean/TV, Point Repair, Slip Lining - Mar Cov (Old Harbour)	\$44,000		87						
PRIVATE	SENSATION WEIGH	STEEL TANK RD-END							YES					Sensation Weigh	Pipe 141 - Clean/TV, Point Repair, Slip Lining - From Sensation Weigh west to	\$41,800		100						
PRIVATE	SENSATION WEIGH	STEEL TANK RD-END							YES					Sensation Weigh	Pipe 140 - Clean/TV, Point Repair, Slip Lining - From Sensation Weigh west to	\$126,500		123						
STATE	FRONT ST (SR 1312)	BELLE AIR ST-OCEAN ST	1,216.5						YES	Front St - A	Replace 6" AC with 6" PVC from Belle Air St to Ocean St	\$122,401	9	Front St	Pipe 25 - Clean/TV, Point Repair, Slip Lining - 460'-8" TC	\$66,000		9						
STATE	LENOXVILLE RD (SR 1310)	JEFFERSON ST-SHEARWATER LN	987.4						YES					Lennoxville Rd	Pipe 6 - Clean/TV, Point Repair, Slip Lining from Jefferson St toward	\$39,000		15						
STATE	FRONT ST (SR 1312)	BELLE AIR ST-OCEAN ST	1,216.5						YES					Front St	Pipe 24 - Clean/TV, Point Repair, Slip Lining - 460'-8" TC	\$46,000		19	8	1500 Block of Front St - add duckbill valve on pipe end and maintain catch basins	\$44,100	2		
STATE	LIVE OAK ST. (SR 1493)	STEEP POINT RD-CAMPEN RD	684.4						YES					Live Oak St	Pipe 151 - CCTV only Live Oak St from Steep Point Rd toward	\$7,500		29						
STATE	HWY 101	WEST BEAUFORT-MAR COV	570.0						YES					Hwy 101	Pipe 148 - Clean/TV, Point Repair, Slip Lining - Hwy 101 from West Beaufort	\$48,000		31	4	Hwy 101 at north side of Ave Harbour - regrade	\$0	13		
STATE	FRONT ST (SR 1312)	FULFORD ST-HILL ST	568.5						YES	Front St - B	Replace 6" CI with 6" PVC from Fulford St to Hill St	\$210,689	8	Front St	Pipe 30 - Clean/TV, Point Repair, Slip Lining - on Front Street from Fulford	\$29,000		35						
STATE	LENOXVILLE RD (SR 1310)	LEGION DR-SAFRIT DR	489.0						YES					Lennoxville Rd	Pipe 109 - CCTV only - 710'-8" CIPP	\$4,260		40						
STATE	LIVE OAK ST. (SR 1493)	NORTH AVE-LOFTIN LN	476.2						YES					Live Oak St	Pipe 119 - CCTV only Live Oak St from North Ave to Loftin Ln - 460'-8" CIPP	\$2,760		49						
STATE	HWY 101	CARRAWAY DR-974 FT N OF CARRAWAY DR	974.0						YES					Hwy 101	Pipe 146 - Clean/TV, Point Repair, Slip Lining - Hwy 101 from Carraway Dr	\$81,000		50						
STATE	LENOXVILLE RD (SR 1310)	SHEARWATER LN-CHADWICK RD	859.2						YES					Lennoxville Rd	Pipe 7 - Clean/TV, Point Repair, Slip Lining from Shearwater Ln to	\$57,000		53						
STATE	HWY 101	FAIRVIEW DR-WEST BEAUFORT	705.5						YES					Hwy 101	Pipe 150 - Clean/TV, Point Repair, Slip Lining - Hwy 101 from Fairview Dr to	\$59,000		55						
STATE	LENOXVILLE RD (SR 1310)	SUNSHINE CT-LOOKOUT LN	470.2						YES					Lennoxville Rd	Pipe 14 - Clean/TV, Point Repair, Slip Lining from Sunshine Ct to Lookout	\$14,000		59						
STATE	TURNER ST (SR 1174)	PINE ST - EXTENSION OF MULBERRY	470.1						YES					Turner St	Pipe 68 - Clean/TV, Point Repair, Slip Lining from Pine St northward	\$39,000		68						
STATE	LIVE OAK ST. (SR 1493)	PINE ST - MULBERRY ST	525.0						YES	Live Oak St	Replace 6" CI with 8" (7) PVC from Pine St to Mulberry St	\$187,096	3	Live Oak St	Pipe 90 - Clean/TV, Point Repair, Slip Lining - Pine St to Mulberry St - 490'	\$43,000		81						
STATE	LENOXVILLE RD (SR 1310)	SUNSHINE CT-LOOKOUT LN	470.2						YES					Lennoxville Rd	Pipe 13 - Clean/TV, Point Repair, Slip Lining from east of Sunshine Ct to	\$30,000		89						
STATE	FRONT ST (SR 1312)	OCEAN ST-CARROT ISLAND LN	652.5						YES	Front St - B	Replace 8" AC with 8" PVC from Ocean St to Carrot Island Ln	\$65,653	9	Front St	Pipe 19 - CCTV only from Ocean St to Carrot Island Ln - 880'-8" CIPP	\$5,280		95						
STATE	LENOXVILLE RD (SR 1310)	HEDRICK ST-CARTERET AVE	681.3						YES					Lennoxville Rd	Pipe 101 - Clean/TV, Point Repair, Slip Lining from Hedrick St to Carteret	\$59,000		96						
STATE	LIVE OAK ST. (SR 1493)	CIRCLE DR-GEORGE ST	242.5						YES					Live Oak St	Pipe 120 - Clean/TV, Point Repair, Slip Lining from Hedrick St to Circle Dr	\$44,000		98						
STATE	FRONT ST (SR 1312)	LIVE OAK ST-GORDON ST	649.6						YES	Front St - B	Replace 2" GV with 6" PVC from Live Oak St to Gordon St	\$246,734	7	Front St	Pipe 38 - Clean/TV, Point Repair, Slip Lining - Live Oak St to Gordon St	\$55,000		101						
STATE	LENOXVILLE RD (SR 1310)	SAFRIT DR-MCGREGOR DR	257.2						YES					Lennoxville Rd	Pipe 176 - Clean/TV, Point Repair, Slip Lining - Safrit Dr to McGregor Dr	\$74,000		105						
STATE	TURNER ST (SR 1174)	CEDAR ST - PINE ST	490.8						YES					Turner St	Pipe 97 - Replace 480' 8" TC from Cedar St to Pine St	\$156,800		117						
STATE	LIVE OAK ST. (SR 1493)	MULBERRY ST - FAIRVIEW DR	2,625.0						YES	Live Oak St	Replace 8" AC with 8" PVC from Mulberry St to Fairview Dr	\$1,387,083	2A											
STATE	FRONT ST (SR 1312)	GORDON ST-FULFORD ST	662.6						YES	Front St - A	Replace 6" CI with 6" PVC from Gordon St to Fulford St	\$245,525	8											
STATE	FRONT ST (SR 1312)	HILL ST - GERALD ST	354.4						YES	Front St - C	Replace 6" CI with 6" PVC from Hill St to Gerald St	\$131,342	8											
STATE	FRONT ST (SR 1312)	GERALD ST-SEAVIEW ST	371.9						YES	Front St - D	Replace 6" CI with 6" PVC from Gerald St to Seaview St	\$137,827	8											
STATE	FRONT ST (SR 1312)	SEAVIEW ST-BELLE AIR ST	324.6						YES	Front St - E	Replace 6" AC with 6" PVC from Seaview St to Belle Air St	\$120,298	8											
STATE	FRONT ST (SR 1312)	CARROT ISLAND LN-LEONDA DR	262.2						YES	Front St - C	Replace 8" AC with 8" PVC from Carrot Island Ln to Leonda Dr	\$26,382	9											
STATE	FRONT ST (SR 1312)	LEONDA-SUNSHINE CT	325.3						YES	Front St - D	Replace 8" AC with 8" PVC from Leonda Dr to Sunshine Ct	\$32,731	9											
STATE	FRONT ST (SR 1312)	SUNSHINE CT-SHEARWATER LN	1,704.1						YES	Front St - E	Replace 8" AC with 8" PVC from Sunshine Ct to Shearwater Ln	\$171,462	9											
STATE	FRONT ST (SR 1312)	SHEARWATER LN-TAYLORS CREEK RD	362.1						YES	Front St - F	Replace 8" AC with 8" PVC from Shearwater Ln to Taylors Creek Rd	\$36,434	9											

**BEAUFORT USDA FUNDING PRIORITY MATRIX
SORTED BY UTILITY, THEN BY STREET PLAN YEAR**

1.

STREET SEGMENT				ROAD RESURFACING				UTILITY	WATER SYSTEM CIP				SANITARY SEWER SYSTEM CIP				STORM SEWER SYSTEM CIP						
Section #	Street	Limits	Segment Length (ft)	PaveType	Budget Rehab	Budget Rehab Imp. Year	Budget Rehab Cost (\$)	POI Year 1	YES	Project	Description	Cost	Priority	Project	Description	Rehab Cost	CCTV Only	Priority	Project	Description	Cost	Priority	
STATE	FRONT ST (SR 1312)	TAYLORS CREEK RD-ISLAND VIEW DR	371.6						YES	Front St - G	Replace 6" AC with 8" PVC from Taylors Creek Rd to Island View Dr	\$101,370	9										
STATE	WEST BEAUFORT RD (SR 11)	JOYCE BLVD-530 FT E OF JOYCE BLVD							YES					W. Beaufort Rd	Pipe 73 - Clean/TV, Point Repair, Sidelining - West Beaufort Rd from	\$46,000		41					
STATE	WEST BEAUFORT RD (SR 11)	HWY 101-530 FT E OF JOYCE BLVD							YES					W. Beaufort Rd	Pipe 149 - CCTV Only Hwy 101 west to Joyce Blvd - 660' R' CIP			124					
STATE	LIVE OAK ST. (SR 1493)	CEDAR ST - PINE ST	500.0						YES	Live Oak St	Replace 6" CI with 12" PVC from Cedar St to Pine St	\$209,919	6										
	SHERWOOD BLVD	RICKS AVE-GEORGE ST							YES					Sherwood Blvd	Pipe 125 - Clean/TV, Point Repair, Sidelining Hwy 101 from Ricks Ave and	\$22,000		34					
	SHERWOOD BLVD	RICKS AVE-GEORGE ST							YES					Sherwood Blvd	Pipe 126 - Clean/TV, Point Repair, Sidelining on Sherwood Blvd from	\$47,000		45					
	SHERWOOD BLVD	RICKS AVE-GEORGE ST							YES					Sherwood Blvd	Pipe 127 - CCTV Only from 479' east of Ricks Ave to George St - 501' R' CIP			109					
380	PROFESSIONAL PARK DR	TROON WAY-COURTYARD EAST	321.5	Flexible	1.5" Edge Mill and Overlay	2019	11805	39.5															
390	PROFESSIONAL PARK DR	COURTYARD EAST-HWY 70	1534.1	Flexible	1.5" Edge Mill and Overlay	2019	56332	53															
1090	TURNERS CREEK WAY	S END-PLANTERS WAY	136.3	Flexible	Crack Seal	2019	\$473	66.8															
1100	TURNERS CREEK WAY	PLANTERS WAY-PLANTATION CIR	261.6	Flexible	Crack Seal	2019	\$907	70.7															
1110	TURNERS CREEK WAY	PLANTATION CIR-PLANTATION CIR	254.1	Flexible	Crack Seal	2019	\$881	70.1															
1180	FAIRVIEW DR	507 FT E OF SHERWOOD BLVD-SYCAMORE DR	704.9	Flexible	Crack Seal	2019	\$2,445	82.7															
1240	GEORGE ST	RICKS AVE-SHERWOOD BLVD	606.5	Flexible	Crack Seal	2019	\$2,103	79.7															
1310	ANGELA RD	RONNIE RD-115 FT N OF ANGELA RD	114.8	Flexible	Crack Seal	2019	\$398	71.8															
1320	ANGELA RD	115 FT N OF ANGELA RD-OLIVIA RD	173.9	Flexible	Crack Seal	2019	\$603	69.6															
1580	OCEAN ST	BEAUFORT WALK-LENNOXVILLE RD	195.8	Flexible	Crack Seal	2019	\$679	76.5															
1620	BEAUFORT WALK	OCEAN ST-W END	397.7	Flexible	Crack Seal	2019	\$1,932	69.7															
1710	TAYLORS CREEK RD	FRONT ST-N END	360.4	Flexible	Full Reconstruction (2" ACP - 8" ABC)	2019	\$47,789	36.6															
1760	HILL ST	FRONT ST-ANN ST	535.8	Flexible	1.5" Overlay	2019	\$12,788	43.9															
1800	FULFORD ST	BROAD ST-CEDAR ST	305.0	Flexible	Crack Seal	2019	\$1,058	73.1															
1810	HEDRICK ST	BROAD ST-CEDAR ST	414.5	Flexible	Crack Seal	2019	\$1,437	77.8															
1850	CRAVEN AVE	FIRST ST-SECOND ST	467.7	Flexible	Crack Seal	2019	\$1,622	71.5															
1870	THIRD ST	LIVE OAK ST-CRAVEN AVE	266.6	Flexible	Crack Seal	2019	\$925	67.5															
1940	SECOND ST	LIVE OAK ST-CRAVEN AVE	253.1	Flexible	Crack Seal	2019	\$1,097	83.4															
2010	FIRST ST	LIVE OAK ST-CRAVEN AVE	253.3	Flexible	Crack Seal	2019	\$878	73.7															
2020	FIRST ST	CRAVEN AVE-CARTERET AVE	512.9	Flexible	Crack Seal	2019	\$1,779	78.6															
2220	SUNSET LN	FRONT ST-317 FT N OF FRONT ST	317.4	Flexible	1.5" Overlay	2019	\$4,546	50.5															
2230	SUNSET LN	317 FT N OF FRONT ST-ANN ST	301.5	Flexible	1.5" Overlay	2019	\$4,318	51.1															
2560	CRAVEN ST	MULBERRY ST-N END	240.6	Flexible	Crack Seal	2019	\$834	64.9															
280	WELLONS DR	EASTERN AVE-LIVE OAK ST	409.2	Flexible	Crack Seal	2019	\$1,774	79.3															
290	CAMPEN RD	LIVE OAK ST-CRESCENT DR	351.6	Flexible	Crack Seal	2019	\$1,524	77.3															
400	GLENDA DR	WELLONS DR-MASHBURN DR	235.1	Flexible	Crack Seal	2019	\$815	74.1															
480	RUTLEDGE AVE	CALHOUN ST-TRADD ST	481.8	Flexible	Crack Seal	2019	\$1,671	77.9															
490	RUTLEDGE AVE	TRADD ST-KIRKLAND LN	907.8	Flexible	Crack Seal	2019	\$3,148	78.3															
500	RUTLEDGE AVE	KIRKLAND LN-N END	415.8	Flexible	Crack Seal	2019	\$1,442	80.2															
530	MEETING ST	LEGARE CT-N END	257.5	Flexible	Crack Seal	2019	\$893	77															
550	KIRKLAND LN	MEETING ST-RUTLEDGE AVE	287.8	Flexible	Crack Seal	2019	\$998	72.2															
570	TRADD ST	FRANKLIN ST-RUTLEDGE AVE	316.5	Flexible	Crack Seal	2019	\$1,098	79.3															
620	BUNCH RD	HWY 101-S END	1,034.4	Flexible	1.5" Overlay	2019	\$24,689	45.3															
700	FRONT ST	QUEEN ST-POLLOCK ST-G	460.5	Flexible	Crack Seal	2019	\$1,597	77.4															
760	CEDAR ST	LIVE OAK ST-GORDON ST	56.5	Flexible	Crack Seal	2019	\$196	74.6															
790	CEDAR ST	FULFORD ST-CARTERET AVE	170.9	Flexible	Crack Seal	2019	\$593	80.5															
810	CARTERET AVE	PINE ST-LENNOXVILLE RD	513.3	Flexible	Crack Seal	2019	\$1,780	72.8															
820	CARTERET AVE	LENNOXVILLE RD-FIRST ST	296.5	Flexible	Crack Seal	2019	\$1,028	78.1															
830	CARTERET AVE	FIRST ST-SECOND ST	213.9	Flexible	Crack Seal	2019	\$742	80.5															
460	CALHOUN ST	PROFESSIONAL PARK DR-FRANKLIN ST	262.5	Flexible	Crack Seal	2020	\$929	83.8															
1020	SYCAMORE DR	S END-FAIRVIEW DR	119.3	Flexible	1.5" Overlay	2021	\$2,962	50.5															
1090	TURNERS CREEK WAY	S END-PLANTERS WAY	136.3	Flexible	Crack Seal	2021	\$492	66.8															
1100	TURNERS CREEK WAY	PLANTERS WAY-PLANTATION CIR	261.6	Flexible	Crack Seal	2021	\$944	70.7															
1110	TURNERS CREEK WAY	PLANTATION CIR-PLANTATION CIR	254.1	Flexible	Crack Seal	2021	\$917	70.1															
1120	TURNERS CREEK WAY	PLANTATION CIR-STEEP POINT RD	369.5	Flexible	1.5" Edge Mill and Overlay	2021	\$11,763	63.4															
1230	GEORGE ST	LIVE OAK ST-SHERWOOD BLVD	260.1	Flexible	Crack Seal	2021	\$938	70.9															
1300	RONNIE RD	530 FT E OF JOYCE BLVD-ANGELA RD	555.7	Flexible	Crack Seal	2021	\$2,005	75.1															
1310	ANGELA RD	RONNIE RD-115 FT N OF ANGELA RD	114.8	Flexible	Crack Seal	2021	\$414	71.8															

**BEAUFORT USDA FUNDING PRIORITY MATRIX
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1.

STREET SEGMENT				ROAD RESURFACING				UTILITY	WATER SYSTEM CIP				SANITARY SEWER SYSTEM CIP				STORM SEWER SYS						
Section #	Street	Limits	Segment Length (ft)	PaveType	Budget Rehab	Budget Rehab Imp. Year	Budget Rehab Cost (\$)	POI Year 1	YES	Project	Description	Cost	Priority	Project	Description	Rehab Cost	CCTV Only	Priority	Project	Description	Cost	Priority	
1320	ANGELA RD	115 FT N OF ANGELA RD-OLIVIA RD	173.9	Flexible	Crack Seal	2021	\$627	69.6															
1500	ANN ST	HILL ST-YOUPON ST	88.4	Flexible	Crack Seal	2021	\$399	71.9															
1620	BEAUFORT WALK	OCEAN ST-W END	297.7	Flexible	Crack Seal	2021	\$1,074	69.7															
1770	FULFORD ST	FRONT ST-HAMMOCK LN	255.3	Flexible	Crack Seal	2021	\$921	73.3															
1800	FULFORD ST	BROAD ST-CEGAR ST	305.0	Flexible	Crack Seal	2021	\$1,100	73.1															
1870	THIRD ST	LIVE OAK ST-CRAVEN AVE	366.6	Flexible	Crack Seal	2021	\$962	67.5															
1950	SECOND ST	CRAVEN AVE-CARTERET AVE	319.6	Flexible	Crack Seal	2021	\$1,441	75.3															
1980	LEGION DR	LENOXVILLE RD-SECOND ST	758.7	Flexible	Crack Seal	2021	\$3,422	74															
2020	FIRST ST	CRAVEN AVE-CARTERET AVE	512.9	Flexible	Crack Seal	2021	\$1,851	78.6															
2040	BROAD ST	MOORE ST-ORANGE ST	445.1	Flexible	Crack Seal	2021	\$2,248	70.9															
2050	BROAD ST	ORANGE ST-TURNER ST	470.4	Flexible	Crack Seal	2021	\$2,376	72.3															
2240	MOORE ST	FRONT ST-ANN ST	619.3	Composite	Crack Seal	2021	\$2,570	70.3															
2500	CRAVEN ST	FRONT ST-MIDDLE LN	241.1	Flexible	Crack Seal	2021	\$870	74.3															
2520	CRAVEN ST	ANN ST-BROAD ST	515.9	Flexible	Crack Seal	2021	\$1,861	69.1															
2530	CRAVEN ST	BROAD ST-200 FT N OF BROAD ST	199.9	Flexible	1.5" Edge Mill and Overlay	2021	\$6,364	55.6															
2560	CRAVEN ST	MULBERRY ST-N END	240.6	Flexible	Crack Seal	2021	\$868	64.9															
2650	CHIEF ST	BROAD ST-CENAB ST	508.3	Composite	Crack Seal	2021	\$3,021	72															
2790	MARSH ST	PINE ST-MULBERRY ST	503.3	Composite	Crack Seal	2021	\$2,270	76.5															
280	WELLS DR	EASTERN AVE-LIVE OAK ST	409.2	Flexible	Crack Seal	2021	\$1,846	79.3															
410	GLENDA DR	MASHBURN DR-56 FT E OF MASHBURN DR	55.6	Flexible	1.5" Overlay	2021	\$1,381	55.9															
430	GLENDA DR	263 FT E OF MASHBURN DR-PINNERS POINT RD	675.0	Flexible	Crack Seal	2021	\$2,435	69.5															
470	CALHOUN ST	FRANKLIN ST-RUTLEDGE AVE	316.3	Flexible	Crack Seal	2021	\$1,141	83.5															
490	RUTLEDGE AVE	TRADD ST-KIRKLAND LN	907.8	Flexible	Crack Seal	2021	\$3,275	78.3															
510	MEETING ST	PROFESSIONAL PARK DR-KIRKLAND LN	876.4	Flexible	Crack Seal	2021	\$3,162	67.4															
580	CALHOUN ST	RUTLEDGE AVE-W END	102.8	Flexible	Crack Seal	2021	\$371	82.1															
590	FRANKLIN ST	CALHOUN ST-TRADD ST	487.6	Flexible	Crack Seal	2021	\$1,759	83.9															
660	FRONT ST	MOORE ST-ORANGE ST-C	446.8	Flexible	Crack Seal	2021	\$1,612	79.7															
700	FRONT ST	QUEEN ST-POLLOCK ST-G	460.5	Flexible	Crack Seal	2021	\$1,662	77.4															
720	FRONT ST	MARSH ST-LIVE OAK ST-I	448.8	Flexible	Crack Seal	2021	\$1,619	77.2															
760	CEDAR ST	LIVE OAK ST-GORDON ST	56.5	Flexible	Crack Seal	2021	\$204	74.6															
810	CARTERET AVE	PINE ST-LENOXVILLE F RD	513.3	Flexible	Crack Seal	2021	\$1,852	72.8															
820	CARTERET AVE	LENOXVILLE RD-FIRST ST	296.5	Flexible	Crack Seal	2021	\$1,070	78.1															
830	CARTERET AVE	FIRST ST-SECOND ST	213.9	Flexible	Crack Seal	2021	\$772	80.5															
860	RICKS AVE	THIRD ST-SHERWOOD BLVD	865.7	Flexible	1.5" Overlay	2021	\$21,497	58.2															
370	PROFESSIONAL PARK DR	MEETING ST-TROON WAY	368	Flexible	Full Reconstruction (2" APB - 8" ABT)	2022	62140	45.2															
1130	PLANTATION CIR	TURNERS CREEK WAY-TURNERS CREEK WAY	1,121.3	Flexible	1.5" Edge Mill and Overlay	2022	\$45,516	66.6															
1250	GEORGE ST	SHERWOOD BLVD-E END	203.5	Flexible	1.5" Overlay	2022	\$5,154	57.5															
1780	FULFORD ST	HAMMOCK LN-ANN ST	227.6	Flexible	1.5" Overlay	2022	\$5,765	66.6															
1850	CRAVEN AVE	FIRST ST-SECOND ST	467.7	Flexible	Crack Seal	2022	\$1,721	71.5															
1880	THIRD ST	CRAVEN AVE-CARTERET AVE	69.4	Flexible	Crack Seal	2022	\$255	68.6															
2010	FIRST ST	LIVE OAK ST-CRAVEN AVE	253.3	Flexible	Crack Seal	2022	\$932	73.7															
240	CAMPEN RD	LIVE OAK ST-LOCKHART DR	452.5	Flexible	1.5" Overlay	2022	\$14,327	60.4															
2490	PINE ST	CARTERET AVE-E END	496.2	Flexible	1.5" Edge Mill and Overlay	2022	\$20,141	59.5															
400	GLENDA DR	WELLS DR-MASHBURN DR	235.1	Flexible	Crack Seal	2022	\$865	74.1															
520	MEETING ST	KIRKLAND LN-LEGARE CT	710.7	Flexible	1.5" Edge Mill and Overlay	2022	\$23,079	64.1															
550	KIRKLAND LN	MEETING ST-RUTLEDGE AVE	287.8	Flexible	Crack Seal	2022	\$1,059	72.2															
670	FRONT ST	ORANGE ST-TURNER ST-D	464.0	Flexible	Crack Seal	2022	\$1,708	76.1															
1060	SYCAMORE DR	SHORT ST-STEEP POINT RD	605.2	Flexible	Crack Seal	2023	\$2,272	85.2															
1080	PLANTERS WAY	TURNERS CREEK WAY-E END	459.5	Flexible	1.5" Edge Mill and Overlay	2023	\$19,026	66.8															
1090	TURNERS CREEK WAY	S END-PLANTERS WAY	136.3	Flexible	Crack Seal	2023	\$512	66.8															
1100	TURNERS CREEK WAY	PLANTERS WAY-PLANTATION CIR	261.6	Flexible	Crack Seal	2023	\$982	70.7															
1110	TURNERS CREEK WAY	PLANTATION CIR-PLANTATION CIR	254.1	Flexible	Crack Seal	2023	\$954	70.1															
1180	FAIRVIEW DR	507 FT E OF SHERWOOD BLVD-SYCAMORE DR	704.9	Flexible	Crack Seal	2023	\$2,646	82.7															
1190	VINE ST	JONES AVE-SYCAMORE DR	845.1	Flexible	Crack Seal	2023	\$3,172	78.2															
1260	GEORGE ST	RICKS AVE-SHERWOOD BLVD	606.6	Flexible	Crack Seal	2023	\$2,277	78.7															

**BEAUFORT USDA FUNDING PRIORITY MATRIX
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1.

STREET SEGMENT				ROAD RESURFACING				UTILITY	WATER SYSTEM CIP				SANITARY SEWER SYSTEM CIP				STORM SEWER SYSTEM CIP						
Section #	Street	Limits	Segment Length (ft)	PaveType	Budget Rehab	Budget Rehab Imp. Year	Budget Rehab Cost (\$)	POI Year 1	YES	Project	Description	Cost	Priority	Project	Description	Rehab Cost	CCTV Only	Priority	Project	Description	Cost	Priority	
1300	RONNIE RD	530 FT E OF JOYCE BLVD-ANGELA RD	555.7	Flexible	Crack Seal	2023	\$2,086	75.1															
1320	ANGELA RD	115 FT N OF ANGELA RD-OLIVIA RD	173.9	Flexible	Crack Seal	2023	\$653	69.6															
1500	ANN ST	HILL ST-YOUPON ST	88.4	Flexible	Crack Seal	2023	\$415	71.9															
1620	BEAUFORT WALK	OCEAN ST-W END	297.7	Flexible	Crack Seal	2023	\$1,118	69.7															
1720	BELLE AIR ST	FRONT ST-ANN ST	422.3	Flexible	Crack Seal	2023	\$1,585	77.6															
1770	FULFORD ST	FRONT ST-HAMMOCK LN	255.3	Flexible	Crack Seal	2023	\$958	73.3															
1810	HEDRICK ST	BROAD ST-CEDAR ST	414.5	Flexible	Crack Seal	2023	\$1,556	77.8															
1870	THIRD ST	LIVE OAK ST-CRAVEN AVE	266.6	Flexible	Crack Seal	2023	\$1,001	67.5															
1980	LEGION DR	LENNOXVILLE RD-SECOND ST	758.7	Flexible	Crack Seal	2023	\$3,560	74															
2000	BRIAR PATCH DR	LENNOXVILLE RD-LENNOXVILLE RD	1,075.7	Flexible	Crack Seal	2023	\$4,038	85															
2040	BROAD ST	MOYBE ST-ORANGE ST	445.1	Flexible	Crack Seal	2023	\$2,434	70.0															
2050	BROAD ST	ORANGE ST-TURNER ST	470.4	Flexible	Crack Seal	2023	\$2,472	72.3															
2210	GORDON ST	BROAD ST-CEDAR ST	515.5	Flexible	1.5" Overlay	2023	\$13,318	67.5															
2240	MOORE ST	FRONT ST-ANN ST	619.3	Composite	Crack Seal	2023	\$2,674	70.3															
2500	CRAVEN ST	FRONT ST-MIDDLE LN	241.1	Flexible	Crack Seal	2023	\$905	74.3															
2520	CRAVEN ST	ANN ST-BROAD ST	515.9	Flexible	Crack Seal	2023	\$1,937	69.1															
2560	CRAVEN ST	MULBERRY ST-N END	240.6	Flexible	Crack Seal	2023	\$903	64.9															
2650	QUEEN ST	BROAD ST-CEDAR ST	509.3	Composite	Crack Seal	2023	\$2,103	72															
2790	MARSH ST	PINE ST-MULBERRY ST	503.3	Composite	Crack Seal	2023	\$2,362	76.5															
320	CAMPEN RD	974 FT N OF CARRAWAY DR-PROFESSIONAL PARK DR	539.0	Flexible	Crack Seal	2023	\$2,529	76.3															
430	GLENDA DR	263 FT E OF MASHBURN DR-PINNERS POINT RD	675.0	Flexible	Crack Seal	2023	\$2,534	69.5															
500	RUTLEDGE AVE	KIRKLAND LN-N END	415.8	Flexible	Crack Seal	2023	\$1,561	80.2															
510	MEETING CT	PROFESSIONAL PARK DR-KIRKLAND LN	876.4	Flexible	Crack Seal	2023	\$3,200	67.4															
530	MEETING CT	LEGARE CT-N END	267.5	Flexible	Crack Seal	2023	\$967	77															
540	LEGARE CT	MEETING CT-N END	284.3	Flexible	1.5" Edge Mill and Overlay	2023	\$9,417	61.5															
760	CEDAR ST	LIVE OAK ST-GORDON ST	56.5	Flexible	Crack Seal	2023	\$212	74.6															
810	CARTERET AVE	PINE ST-LENNOXVILLE RD	513.3	Flexible	Crack Seal	2023	\$1,927	72.8															
1210	SHIRT ST	LIVE OAK ST-JONES AVE	535.1	Flexible	Crack Seal	2024	\$7,049	82.3															
1310	ANGELA RD	RONNIE RD-115 FT N OF ANGELA RD	114.8	Flexible	Crack Seal	2024	\$440	71.8															
1340	STANTON RD	S END-ATLANTIC DR	137.3	Flexible	1.5" Overlay	2024	\$3,618	72.7															
1670	CHARLES ST	LEONDA DR-LOOP	1,271.0	Flexible	Crack Seal	2024	\$4,867	86.5															
2020	FIRST ST	CRAVEN AVE-CARTERET AVE	512.9	Flexible	Crack Seal	2024	\$1,964	78.6															
60	TAYLORWOOD DR	CROWS NEST CIR-NORTH RIVER CLUB DR	689.7	Flexible	Crack Seal	2024	\$2,641	82.7															
710	FRONT ST	POLLOCK ST-MARSH ST-H	452.6	Flexible	Crack Seal	2024	\$1,733	80.9															
770	CEDAR ST	GORDON ST-HEDRICK ST	388.2	Flexible	1.5" Overlay	2024	\$10,230	70.3															
800	CARTERET AVE	CEDAR ST-PINE ST	694.8	Flexible	Crack Seal	2024	\$2,660	78.4															
820	CARTERET AVE	LENNOXVILLE RD-FIRST ST	296.5	Flexible	Crack Seal	2024	\$1,135	78.1															
1040	SYCAMORE DR	FAIRVIEW DR-VINE ST	328.1	Flexible	Crack Seal	2025	\$1,281	83.6															
1100	TURNERS CREEK WAY	PLANTERS WAY-PLANTATION CIR	261.6	Flexible	Crack Seal	2025	\$1,022	70.7															
1110	TURNERS CREEK WAY	PLANTATION CIR-PLANTATION CIR	254.1	Flexible	Crack Seal	2025	\$992	70.1															
1200	VINE ST	SYCAMORE DR-E END	200.7	Flexible	Crack Seal	2025	\$784	86.8															
1580	DEAN ST	BEAUFORT WALK-LENNOXVILLE BLVD	186.8	Flexible	Crack Seal	2025	\$765	76.5															
1620	BEAUFORT WALK	OCEAN ST-W END	297.7	Flexible	Crack Seal	2025	\$1,163	69.7															
1800	FULFORD ST	BROAD ST-CEDAR ST	305.0	Flexible	Crack Seal	2025	\$1,191	73.1															
1870	THIRD ST	LIVE OAK ST-CRAVEN AVE	266.6	Flexible	Crack Seal	2025	\$1,041	67.5															
1980	LEGION DR	LENNOXVILLE RD-SECOND ST	758.7	Flexible	Crack Seal	2025	\$3,704	74															
2040	BROAD ST	MOYBE ST-ORANGE ST	445.1	Flexible	Crack Seal	2025	\$2,434	70.0															
2050	BROAD ST	ORANGE ST-TURNER ST	470.4	Flexible	Crack Seal	2025	\$2,572	72.3															
2520	CRAVEN ST	ANN ST-BROAD ST	515.9	Flexible	Crack Seal	2025	\$2,015	69.1															
350	PROFESSIONAL PARK DR	PIRATE LANDING DR-TRADD ST	399.7	Flexible	Full Reconstruction (2" ACP - 8" ABC)	2025	\$71,626	54.9															
430	GLENDA DR	263 FT E OF MASHBURN DR-PINNERS POINT RD	675.0	Flexible	Crack Seal	2025	\$2,636	69.5															
480	RUTLEDGE AVE	CALHOUN ST-TRADD ST	481.8	Flexible	Crack Seal	2025	\$1,882	77.9															
510	MEETING ST	PROFESSIONAL PARK DR-KIRKLAND LN	876.4	Flexible	Crack Seal	2025	\$3,423	67.4															
560	TRADD ST	PROFESSIONAL PARK DR-FRANKLIN ST	533.8	Flexible	Crack Seal	2025	\$2,085	87.2															
570	TRADD ST	FRANKLIN ST-RUTLEDGE AVE	316.5	Flexible	Crack Seal	2025	\$1,236	79.3															
70	TAYLORWOOD PKWY	NORTH RIVER CLUB DR-LINKS DR	2,415.0	Flexible	Crack Seal	2025	\$9,432	89.6															
760	CEDAR ST	LIVE OAK ST-GORDON ST	56.5	Flexible	Crack Seal	2025	\$221	74.6															

**BEAUFORT USDA FUNDING PRIORITY MATRIX
SORTED BY UTILITY, THEN BY STREET PLAN YEAR**

1.

STREET SEGMENT				ROAD RESURFACING				UTILITY	WATER SYSTEM CIP				SANITARY SEWER SYSTEM CIP				STORM SEWER SYS						
Section #	Street	Limits	Segment Length (ft)	PaveType	Budget Rehab	Budget Rehab Imp. Yr 1	Budget Rehab Cost (\$)	POI Year 1	YES	Project	Description	Cost	Priority	Project	Description	Rehab Cost	CCTV Only	Priority	Project	Description	Cost	Priority	
1230	GEORGE ST	LIVE OAK ST-SHERWOOD BLVD	560.1	Flexible	Crack Seal	2026	\$1,036	70.9															
1300	RONNIE RD	530 FT E OF JOYCE BLVD-ANGELA RD	555.7	Flexible	Crack Seal	2026	\$2,214	75.1															
1630	LEONDA DR	FRONT ST-LENOXVILLE RD	720.6	Flexible	Crack Seal	2026	\$2,871	83.2															
170	NORTH BAYVIEW DRIVE	BAYVIEW LN-LINCOLN DR	640.2	Flexible	Crack Seal	2026	\$4,340	86.0															
1950	SECOND ST	CRAVEN AVE-CARTERET AVE	319.6	Flexible	Crack Seal	2026	\$1,591	75.3															
2120	BROAD ST	GORDON ST-HEDRICK ST	268.3	Flexible	Crack Seal	2026	\$1,069	74.4															
790	CEDAR ST	FULFORD ST-CARTERET AVE	170.9	Flexible	Crack Seal	2026	\$681	80.5															
950	JONES AVE	CENTER ST-VINE ST	465.1	Flexible	Crack Seal	2026	\$1,853	88.6															
1030	SYCAMORE DR	FAIRVIEW DR-FAIRVIEW DR	56.5	Flexible	1.5" Overlay	2027	\$1,580	64.4															
1090	TURNERS CREEK WAY	S END-PLANTERS WAY	136.3	Flexible	Crack Seal	2027	\$554	66.8															
1100	TURNERS CREEK WAY	PLANTERS WAY-PLANTATION CIR	261.6	Flexible	Crack Seal	2027	\$1,063	70.7															
1110	TURNERS CREEK WAY	PLANTATION CIR-PLANTATION CIR	24.1	Flexible	Crack Seal	2027	\$1,032	70.1															
1400	ANN ST	HILL ST-VOLUNTIN ST	38.4	Flexible	Crack Seal	2027	\$440	71.9															
1620	BEAUFORT WALK	CALHOUN ST-W END	297.7	Flexible	Crack Seal	2027	\$1,310	69.7															
1740	SEAVIEW ST	FRONT ST-ANN ST	505.8	Flexible	Crack Seal	2027	\$2,055	82.7															
1940	SECOND ST	LIVE OAK ST-CRAVEN AVE	253.1	Flexible	Crack Seal	2027	\$1,286	83.4															
1980	LEGION DR	LENOXVILLE RD-SECOND ST	758.7	Flexible	Crack Seal	2027	\$3,854	74															
2040	BROAD ST	MOORE ST-ORANGE ST	445.1	Flexible	Crack Seal	2027	\$2,532	70.9															
2240	MOORE ST	FRONT ST-ANN ST	619.3	Composite	Crack Seal	2027	\$2,894	70.3															
400	GLENDA DR	WELLONS DR-MASHBURN DR	235.1	Flexible	Crack Seal	2027	\$955	74.1															
460	CALHOUN ST	PROFESSIONAL PARK DR-FRANKLIN ST	262.5	Flexible	Crack Seal	2027	\$1,067	83.8															
470	CALHOUN ST	FRANKLIN ST-RUTLEDGE AVE	316.3	Flexible	Crack Seal	2027	\$1,285	83.5															
490	RUTLEDGE AVE	TRADD ST-KIRKLAND LN	907.8	Flexible	Crack Seal	2027	\$3,680	78.3															
510	MEETING ST	PROFESSIONAL PARK DR-KIRKLAND LN	876.4	Flexible	Crack Seal	2027	\$3,561	67.4															
580	CALHOUN ST	RUTLEDGE AVE-W END	102.8	Flexible	Crack Seal	2027	\$418	82.1															
590	FRANKLIN ST	CALHOUN ST-TRADD ST	487.6	Flexible	Crack Seal	2027	\$1,981	83.9															
640	FRONT ST	W END-SUNSET LN-A	194.4	Flexible	1.5" Edge Mill and Overlay	2027	\$6,970	77.9															
650	FRONT ST	SUNSET LN-MOORE ST-B	272.0	Flexible	1.5" Edge Mill and Overlay	2027	\$9,752	79															
700	FRONT ST	QUEEN ST-POLLOCK ST-G	460.5	Flexible	Crack Seal	2027	\$1,871	77.4															
720	FRONT ST	MARSH ST-LIVE OAK ST-I	448.8	Flexible	Crack Seal	2027	\$1,824	77.2															
840	CARTERET AVE	SECOND ST-WILLOW DR	210.8	Flexible	1.5" Overlay	2027	\$5,895	72.1															
890	SHERWOOD BLVD	GEORGE ST-FAIRVIEW DR	326.3	Flexible	Crack Seal	2027	\$1,326	88.1															
940	JONES AVE	FAIRVIEW DR-CENTER ST	194.2	Flexible	Crack Seal	2027	\$789	84.9															
380	PROFESSIONAL PARK DR	TROON WAY-COURTYARD EAST	321.5	Flexible	Full Reconstruction (2" ACP @ 8" ABC)	2028	\$61,137	39.5															
1050	SYCAMORE DR	VINE ST-SHORT ST	330.8	Flexible	Crack Seal	2028	\$1,371	79.3															
1170	FAIRVIEW DR	SHERWOOD BLVD-507 FT E OF SHERWOOD BLVD	506.6	Flexible	Crack Seal	2028	\$2,100	87.8															
1810	HEDRICK ST	ROMEO ST-CRAVEN ST	414.5	Flexible	Crack Seal	2028	\$1,318	72.8															
1880	THIRD ST	CRAVEN AVE-CARTERET AVE	69.4	Flexible	Crack Seal	2028	\$288	68.6															
2010	FIRST ST	LIVE OAK ST-CRAVEN AVE	253.3	Flexible	Crack Seal	2028	\$1,050	73.7															
2180	HAMMOCK LN	FULFORD ST-E END	338.9	Flexible	Crack Seal	2028	\$1,405	86.1															
260	CRAVEN ST	MULBERRY ST-N END	240.6	Flexible	Crack Seal	2028	\$907	64.0															
280	WELLONS DR	EASTERN AVE-LIVE OAK ST	409.2	Flexible	Crack Seal	2028	\$2,120	79.3															
290	CAMPEN RD	LIVE OAK ST-CRESCENT DR	351.6	Flexible	Crack Seal	2028	\$1,822	77.3															
340	PROFESSIONAL PARK DR	CALHOUN ST-PIRATE LANDING DR	294.7	Flexible	Full Reconstruction (2" ACP @ 8" ABC)	2028	\$56,043	69.8															
550	KIRKLAND LN	MEETING ST-RUTLEDGE AVE	287.8	Flexible	Crack Seal	2028	\$1,193	72.2															
660	FRONT ST	MOORE ST-ORANGE ST-C	446.8	Flexible	Crack Seal	2028	\$1,852	79.7															
670	FRONT ST	ORANGE ST-TURNER ST-D	464.0	Flexible	Crack Seal	2028	\$1,923	76.1															
830	CARTERET AVE	FIRST ST-SECOND ST	213.9	Flexible	Crack Seal	2028	\$887	80.5															
STATE	STEEL TANK RD (1162)	TUTTLES GROVE RD-SENSATION WEIGH	1,650.6																				
STATE	LIVE OAK ST. (SR 1493)	GEORGE ST-FAIRVIEW DR	447.0																				
STATE	LIVE OAK ST. (SR 1493)	LOFTIN LN-CIRCLE DR	570.9																				
STATE	LIVE OAK ST. (SR 1493)	CHESTNUT DR-NORTH AVE	308.6																				
STATE	LIVE OAK ST. (SR 1493)	1ST ST-CHESTNUT DR	98.0																				
STATE	LIVE OAK ST. (SR 1493)	MULBERRY ST -1ST STREET	487.0																				
STATE	LENOXVILLE RD (SR 1310)	CARTERET AVE-LEGION DR	304.0																				
TOTALS							\$3,261,539					\$19,038,572				\$3,913,100	\$110,820					\$4,106,100	



Town of Beaufort, NC

701 Front St. - P.O. Box 390 - Beaufort, N.C. 28516
252-728-2141 - 252-728-3982 fax - www.beaufortnc.org

**Town of Beaufort Board of Commissioners Regular Meeting
6:00 P.M. January 13, 2020 – Train Depot, 614 Broad Street, Beaufort, NC**

AGENDA CATEGORY: Items for Discussion & Consideration

SUBJECT: 806 Cedar Street – Mixed-Use Project Site Plan Request

BRIEF SUMMARY:

Mr. Vic Fasolino has submitted a site plan for a Mixed-Use project for 806 Cedar Street. This is the first application since the creation of the Cedar Street Mixed-Use District Zoning and has been reviewed and recommended for approval by the Town’s Technical Review Committee.

At their December 12th meeting the Planning Board unanimously recommended approval of the proposed project.

REQUESTED ACTION:

1. Approval of the Site Plan as shown.
2. Approval of the Site Plan with conditions.
3. Recommend denial of the Site Plan based on specific failures to meet requirements of the LDO

EXPECTED LENGTH OF PRESENTATION:

10 Minutes

SUBMITTED BY:

Kyle Garner, AICP, Planning Director

BUDGET AMENDMENT REQUIRED:

N/A

STAFF REPORT



To: Mayor & Board of Commissioners
From: Kyle Garner, AICP, Town Planner
Date: December 13, 2019
Project 806 Cedar Street – Mixed Use Project

THE QUESTION: To recommend approval or denial to the Board of Commissioners for the Mixed-Use project for 806 Cedar Street site plan.

BACKGROUND: This site currently is a vacant lot and will be the first to apply the new zoning standards of the Cedar Street Overlay District.

Location:	806 Cedar Street
Owners:	Sound Shore Construction (Vic Fasolino)
Requested Action:	To recommend approval or denial to the Board of Commissioners
Existing Zoning	CS-MU (Cedar Street Mixed-Use)
Pin #:	730618306414000
Size:	.176 acres (7,700 sq. ft.)
Amount of Open Space:	N/A
Existing Land Use:	Vacant Lot

PUBLIC UTILITIES & WORKS:

Water:	Town of Beaufort
Sanitary Sewer:	Town of Beaufort

OPTIONS:

1. Recommend approval of the Site Plan.
2. Recommend approval of the Site Plan with conditions.
3. Recommend denial of the Site Plan based on specific failures to meet requirements of the LDO

ATTACHMENTS:

1. Vicinity & Zoning Map
2. Aerial Map
3. Site Plans

Staff Comments:

This mixed-use project is permitted by right in Cedar Street Mixed Use District. The Cedar Street Mixed Use District does have specific design criteria which must be applied to Mixed Use & Commercial projects which the applicant has addressed as follows:

- Exterior Siding Material – *The Site Plan identifies that the exterior building material shall be fiber cement which is an approved material per Section 8-D-5-e of the LDO.*
- Outside Walls - Section 8-D-5-f of the LDO allows for a “total area of glass, windows, and/or any similar transparent areas for any side of a commercial structure shall not exceed thirty-five percent (35%) of the surface area for such side of the building and must be positioned uniformly along the face of the structure. *The Site Plan identifies that the ratio of glazed to total area = 32% which meets the requirement of being less than 35%.*
- Roof Forms – Section 8-D-5-g “The dominant shape of the roof shall be gabled, hipped or parapet.” *The Site Plan identifies that the roof as a parapet on the front and a hipped on the sides and rear.*
- Parking – A parking table is provided below providing a clearer picture of what is required and provided.

PARKING TABLE	Required Spaces	Provided Spaces
Mixed Use *	3	6

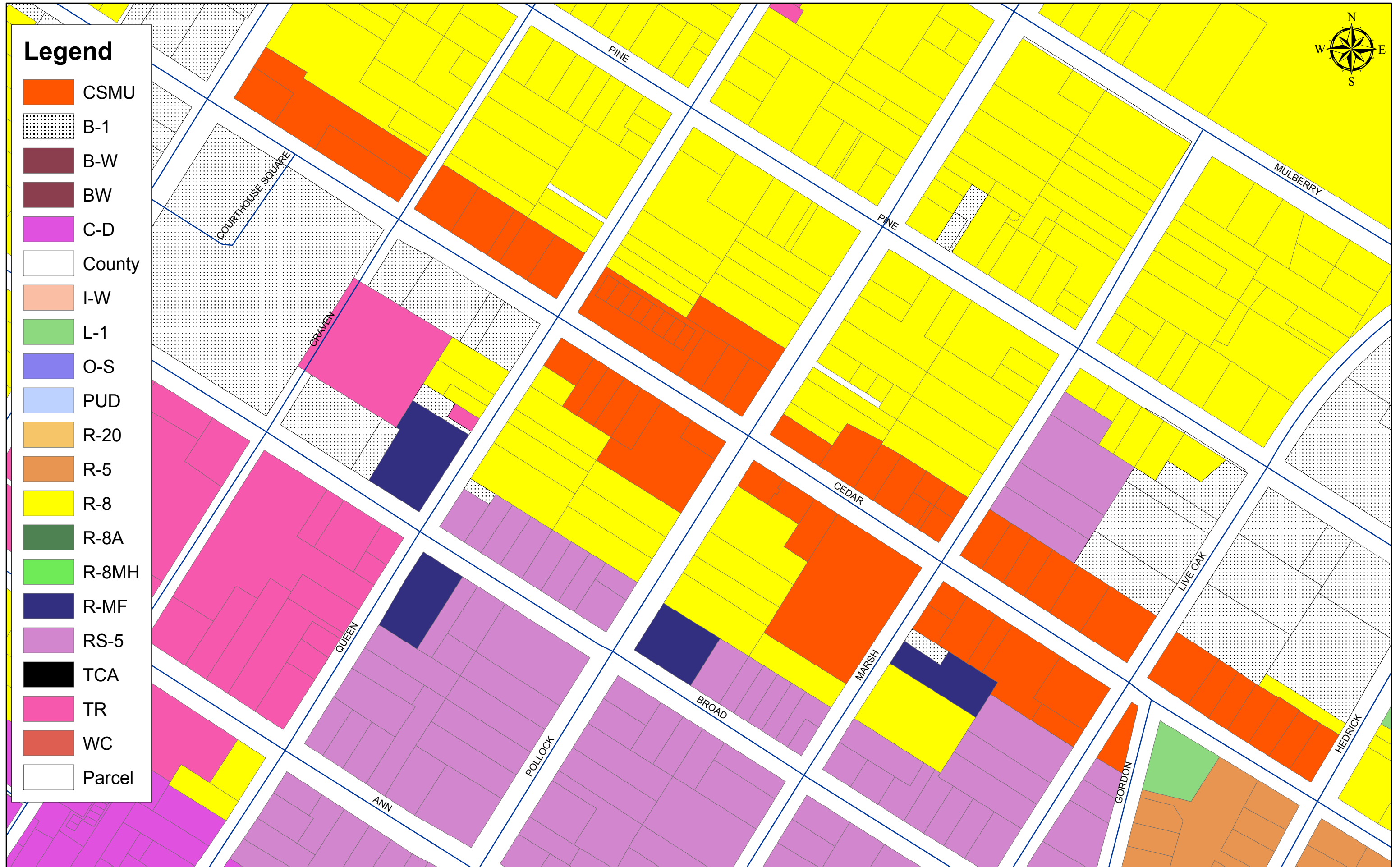
*Mixed Use shall provide 1.5 onsite parking spaces/unit. There are two (2) residential units so a total of three (3) spaces are required.

This site plan has been reviewed and approved by the Town’s Technical Review Committee which consist of the Fire, Police, Public Works & Public Utilities Departments as well as the Town Engineer and Planning.

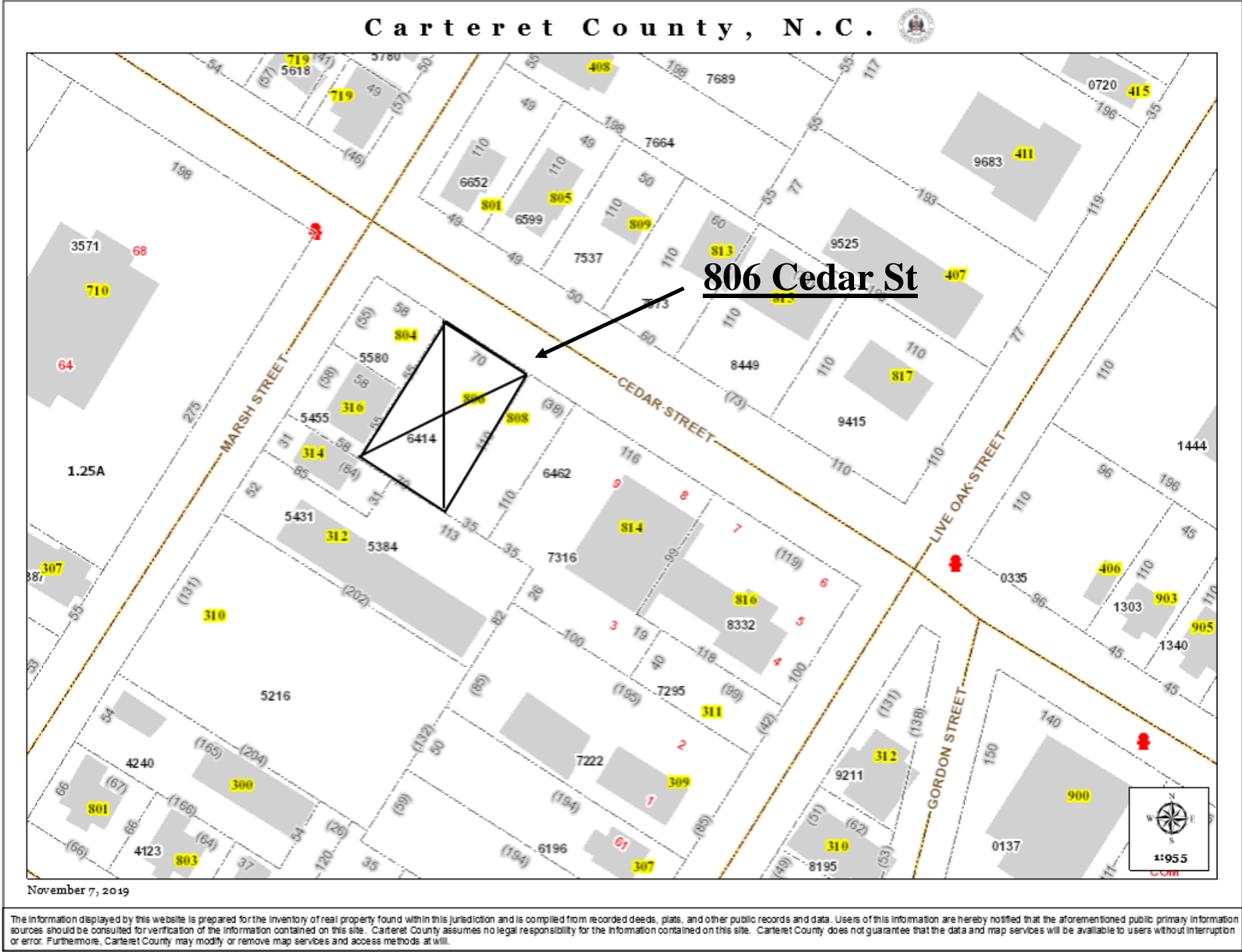
Planning Board

After some discussion the Planning Board unanimously recommended approval for the of the Mixed Use project at 806 Cedar Street as presented.

Cedar Street Mixed Use Zoning Area

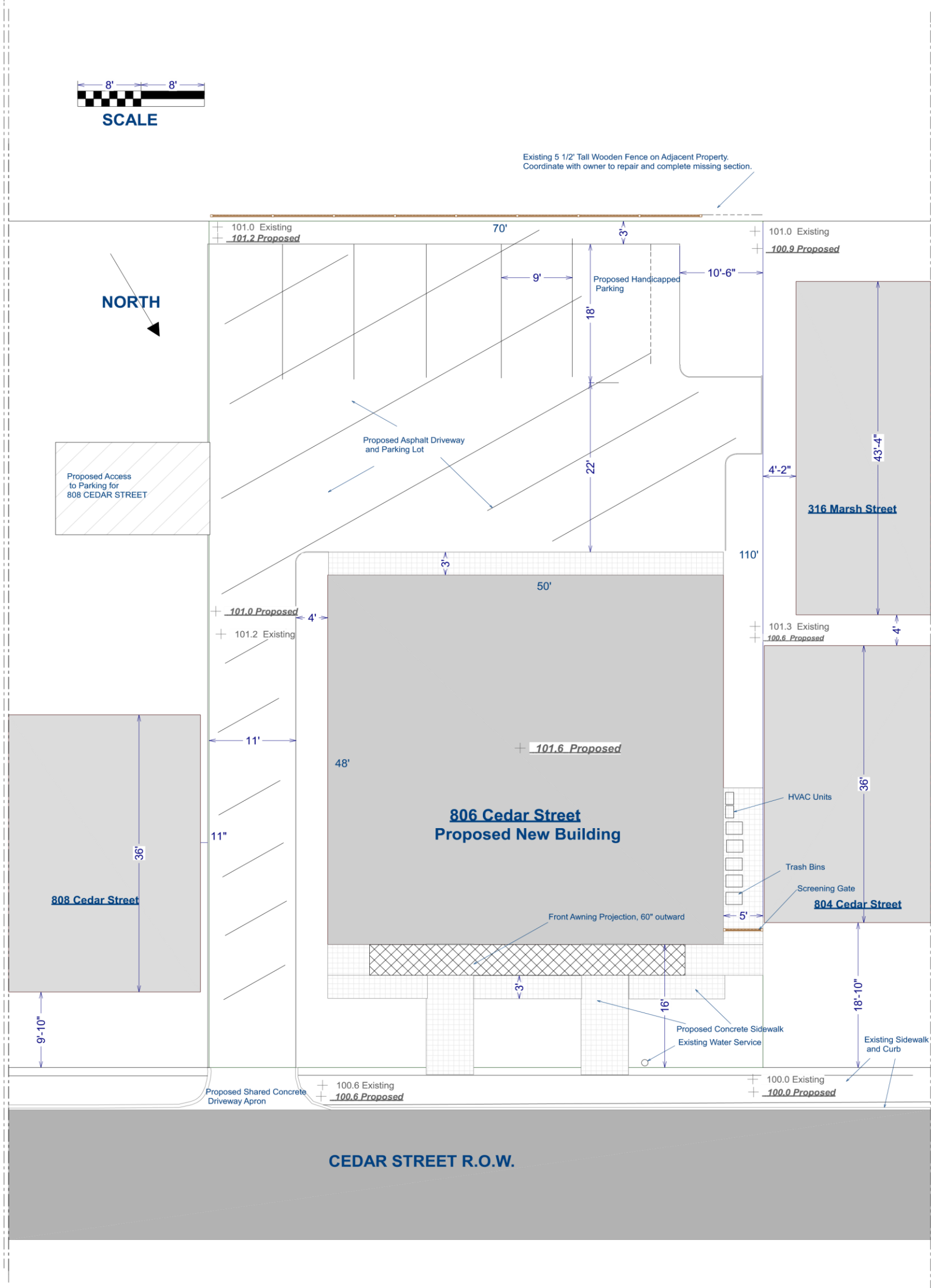


806 Cedar St
Proposed 4-Unit Mixed Use Building
 Sound Shore Construction, 1913 Front St., Beaufort, NC 28516, 252-269-3415
 Tax Pin# 730618306414000 Vacant Lot, Area 7700 sq ft
 Current Zoning- CS-MU
 Proposed Two-story Building, Total Area- 4606 sq ft
First Floor, 2303 sq ft, 2- B-1 Business Units, 1151 sq ft each
Second Floor, 2303 sq ft, 2 R-3 Residential Units, 1151 sq ft each
 Ownership Type: 4 units under single ownership



806 Cedar Street- Proposed New Mixed Use Building

Parking: Section 8, C), 6), i)- Mixed use: 1.5 spaces per unit; 1.5x4=6
 Signage: 2 signs, mounted of lower frieze board, not to exceed 28 sq ft each
 Exterior Building Material shall be fiber cement siding, painted
 Front Fascade Area=1100 Sq Ft, Front glazed area=351 sq ft
 Ratio of glazed to total area= 32%
 All other exterior walls shall have less than 15% glazed area
 Roof- "Parapet" front / hip roof, sides and rear
 Driveway area: 3287 sq ft, Building roof Area: 2499 sq ft, Concrete walkway are: 386 sq ft
 Nearest Fire Hydrant: 140' at corner of Marsh and Cedar Sts

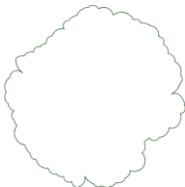







Existing 5 1/2' Tall Wooden Fence on Adjacent Property.
 Coordinate with owner to repair and complete missing section.

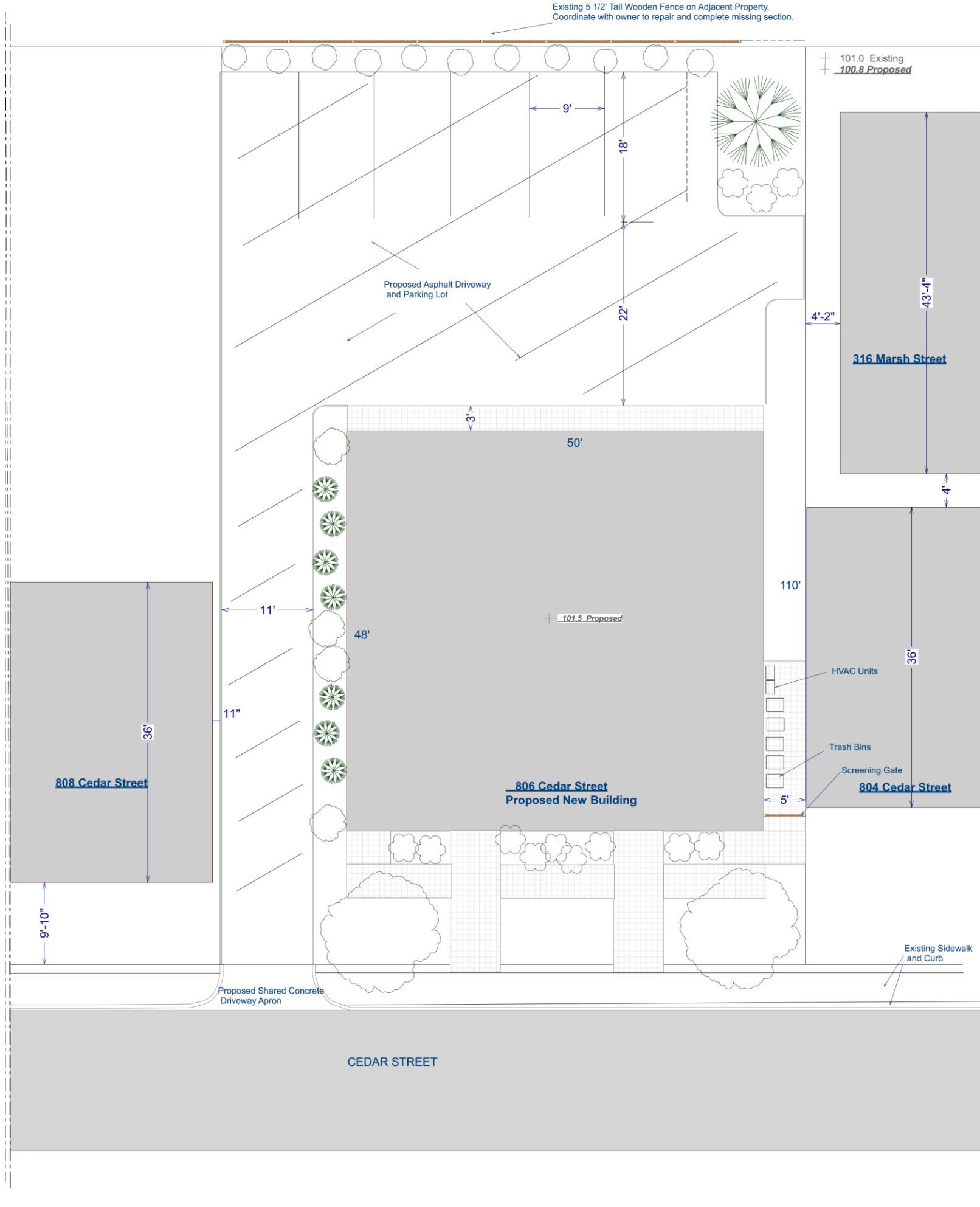
NORTH

Proposed Access to Parking for 808 CEDAR STREET

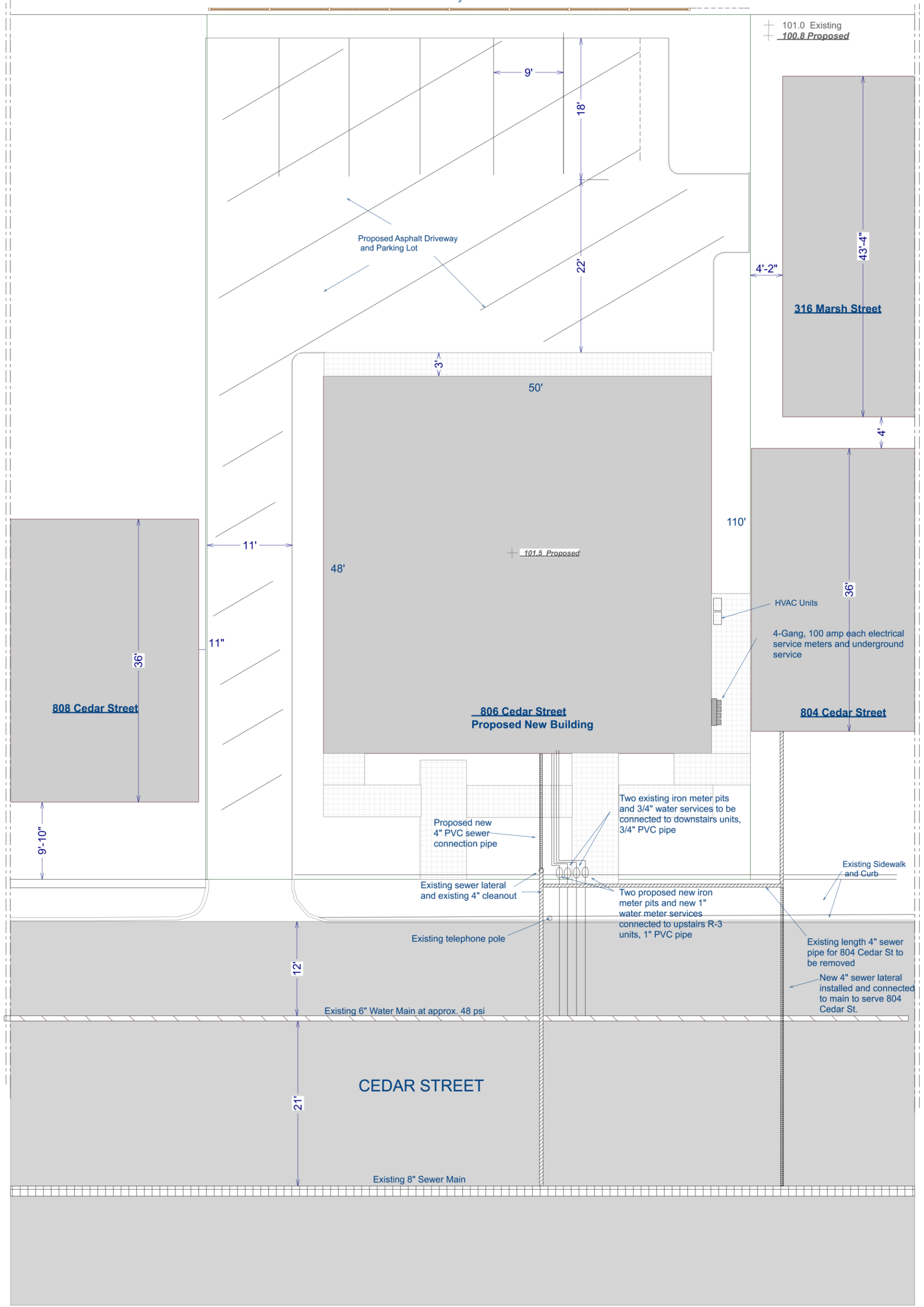
CEDAR STREET R.O.W.

Plant Legend	
	Crepe Myrtle 1 1/2"-2" DBH
	Tree Holly 1"-1 1/2" DBH
	Euonymus 24"-30"
	Azalea 24"-30"
	"Knock Out" Rose 18"-24"
	Needlepoint Holly 18"-24"

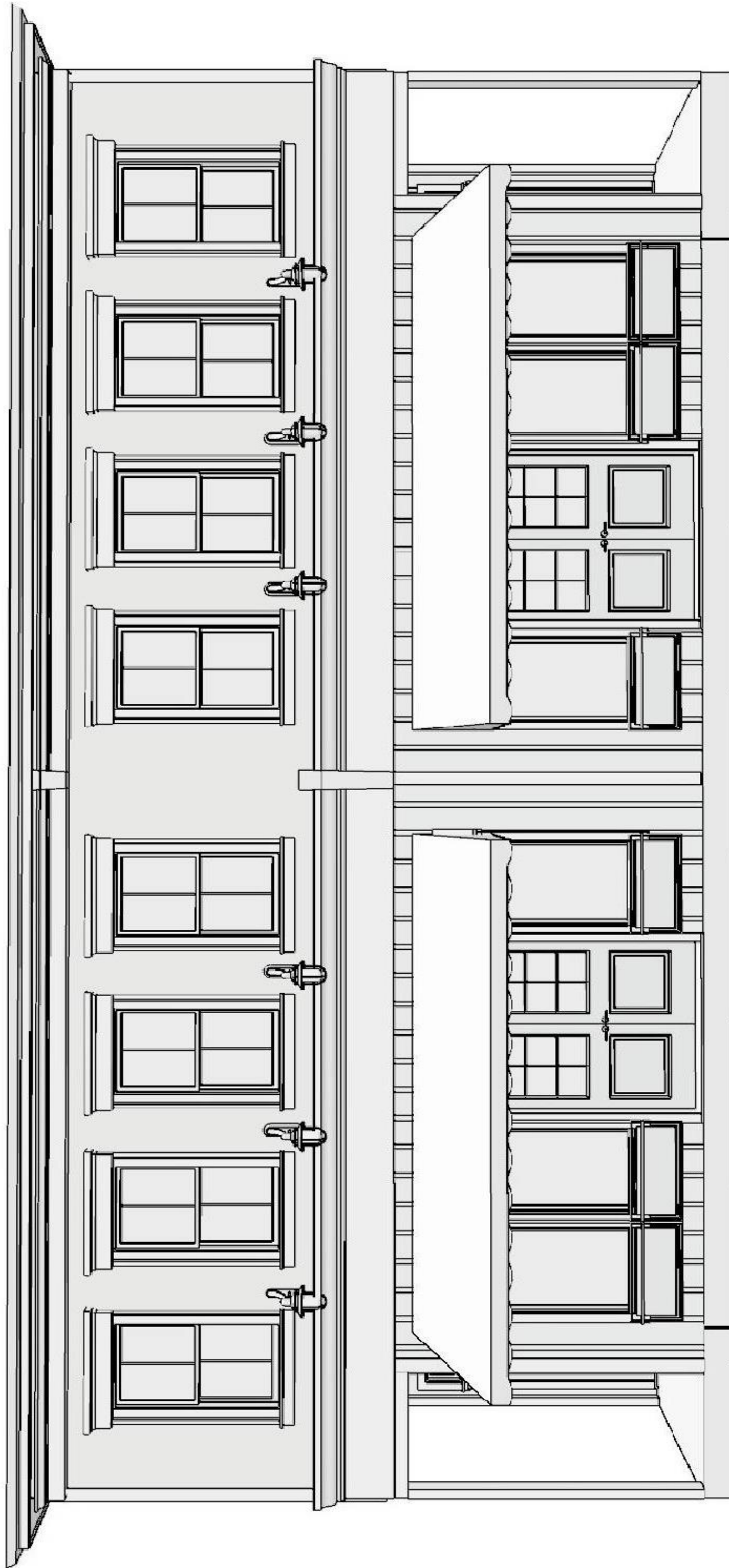
Existing 5 1/2' Tall Wooden Fence on Adjacent Property.
Coordinate with owner to repair and complete missing section.



Existing 5 1/2' Tall Wooden Fence on Adjacent Property. Coordinate with owner to repair and complete missing section.



UTILITY PLAN



FRONT FASCADA



Town of Beaufort, NC

701 Front St. - P.O. Box 390 - Beaufort, N.C. 28516
252-728-2141 - 252-728-3982 fax - www.beaufortnc.org

Town of Beaufort Board of Commissioners Regular Monthly Meeting 6:00 PM Monday, January 13, 2020 – Train Depot, 614 Broad Street, Beaufort, NC

AGENDA CATEGORY: Items for Discussion
SUBJECT: Appointment to Volunteer Boards

BRIEF SUMMARY:

Appointments to Historic Preservation Commission and Planning Board. There are two vacancies on the HPC and there are three vacancies on the PB. Each appointment will be for three years and will be effective February 1, 2020.

REQUESTED ACTION:

Appointments to the Volunteer Boards

EXPECTED LENGTH OF PRESENTATION:

15 minutes

SUBMITTED BY:

Michele Davis, Town Clerk/Human Resources Officer

BUDGET AMENDMENT REQUIRED:

No



TOWN OF BEAUFORT APPLICATION FOR VOLUNTEER BOARD

Name: David Gerhart

Address: 1514 Ann Street, Beaufort, NC 28516

Telephone: 252-723-8883 Email: lgerhart2016@gmail.com

Employer: Retired Occupation: Construction Mgmt

Board, Committee, or Commission Interested In (please check all that apply):

Planning Board Board of Adjustment Historic Preservation Commission

Airport Authority Oceanview Cemetery Parks & Recreation

Other: _____

NEW APPOINTMENT

REAPPOINTMENT

Please outline or attach your qualifications (including education, employment history and any special skills) you are applying for and how you feel you would contribute to the board, committee, or commission that you are applying:

In 2012 I retired from my 35+ year career in the construction industry. I then relocated from western snow country to Down East Carteret County to return to a life on the water. Although I thoroughly enjoyed improving my 1760's era home facing Core Sound, I decided it would be far more practical to live within the Town of Beaufort. I moved into my Ann Street home in 2017.

Since then, I've become increasingly aware of the many needs and many changes affecting our community. It is obvious there are many more changes on the horizon. I feel an obligation to help the community focus on, and prepare for, those future changes. I believe my life experiences and time available will bring value to our community. My career started with a degree in Construction Management. Some of my primary responsibilities included planning, scheduling, cost estimating, change management, and evaluating risk factors. All of these involve looking to the future, anticipating potential developments, both positive and negative, and taking appropriate action early enough to provide the greatest benefit.

Have you ever served on a Board, Committee, or Commission in Beaufort or elsewhere?

YES

NO

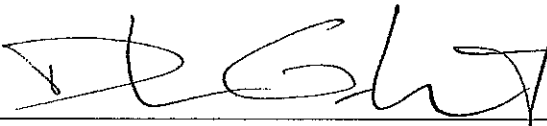
If yes, please state the name of the Board, Committee, or Commission:
No municipal boards. Several non-profits over the years. Currently or

If this is a reappointment, please list the number of meetings attended during the last 12 months: _____.

Do you attend regular town meetings? YES NO

I understand this application is a public record and I certify that the facts contained in this application are true and correct to the best of my knowledge. The form will remain on file in the office of the Town Clerk and requests for updates may be sought prior to any consideration for reappointment (or future appointment) to any board, committee, or commission.

Print Name: David Gerhart Date: 12/05/19

Signature:  12-5-19

Date received _____ Received by: _____ Date Reviewed by BOC: _____

RECEIVED
10.9.19
mdavis



TOWN OF BEAUFORT
APPLICATION FOR VOLUNTEER BOARD

Name: Paula C Gillikin

Address: 106 Carteret Avenue

Telephone: (252) 725-9575 Email: pcgillikin@gmail.com

Employer: N.C. Div. of Coastal Mgt. Occupation: Natural Resources Manager

Board, Committee, or Commission Interested In (please check all that apply):

- Planning Board Board of Adjustment Historic Preservation Commission
- Airport Authority Oceanview Cemetery Parks & Recreation
- Other: _____

NEW APPOINTMENT REAPPOINTMENT

Please outline or attach your qualifications (including education, employment history and any special skills) you are applying for and how you feel you would contribute to the board, committee, or commission that you are applying:

Please see attachments.

Have you ever served on a Board, Committee, or Commission in Beaufort or elsewhere?

YES NO

If yes, please state the name of the Board, Committee, or Commission:
Beaufort Planning Board, Beaufort Waterfront Access Committee

If this is a reappointment, please list the number of meetings attended during the last 12 months: 5 of 7 (6 meetings cancelled).

Do you attend regular town meetings? YES NO

I understand this application is a public record and I certify that the facts contained in this application are true and correct to the best of my knowledge. The form will remain on file in the office of the Town Clerk and requests for updates may be sought prior to any consideration for reappointment (or future appointment) to any board, committee, or commission.

Print Name: Paula Gillikin Date: 10/9/19

Signature: *Paula Gillikin*

Date received _____ Received by: _____ Date Reviewed by BOC: _____

Narrative

Paula Gillikin, Planning Board Application Attachment

I have a strong personal and professional connection to Beaufort and sound knowledge of its geography, history, and culture. My family, the Gillikins, have a long history residing in the County with over 280 years in the greater Beaufort "Township" area and approximately 100 years within the corporate limits of the Town. Over the past 12 years, I have served on several community and nonprofit boards and committees to include: Brandt Animal Fund (developed grant process), Beaufort Community Cat Project (administered spay-neuter program), the Town of Beaufort Water Access Committee, and Bonehenge Whale Center (President). My profession as a natural resource manager (including managing the Rachel Carson Reserve) for the Division of Coastal Management, also prepares me well for this position. Relevant skillsets I would contribute as a planning board member are: environmental planning and impact assessment, public speaking and communications, planning and executing collaborative projects, and facilitation and conflict resolution. Please see my attached resume for details on my professional and volunteer experience.

PAULA C GILLIKIN
 106 Carteret Avenue
 Beaufort, NC 28516
 252.725.9575
 pcgillikin@gmail.com

EDUCATION

Master of Science, May 2011
 Tufts University Veterinary School, Boston, MA
Degree: Public Policy

Bachelor of Science, Cum Laude, December 2000
 University of North Carolina at Wilmington, Wilmington, NC
Degrees: Biology, Environmental Science

PROFESSIONAL EXPERIENCE

North Carolina Coastal Reserve & National Estuarine Research Reserve, NC Div. of Coastal Management April 2007 – Present

Central Sites Manager

- Responsible for all aspects of management and site stewardship of the Rachel Carson and Permuda Island Reserves, including environmental planning.
- Received 2014 NCDENR Environmental Sustainability Award.
- Received 2018 Governor's Award of Excellence for Public Service.

University of North Carolina at Wilmington January 2008 – March 2009

Field Supervisor

- Planned and executed all field aspects of a deer movement behavior and habitat preference study located on Bald Head Island, NC.

Tufts University Veterinary School, Grafton, MA January 2006 – April 2009

Biological Consultant

- Administered sedative darts and immuno-contraceptives to whitetailed deer (*Odocoileus virginianus*) as part of a wildlife management study; radio-collared and tracked deer.
- Established population size assessment protocols; analyzed population data.

Division of Marine Fisheries, Morehead City, NC September – November 2006

Co-Investigator, Fisheries Resource Grant

- Monitored catch in gillnet study to determine the efficacy of modified gear types on flounder catch and sea turtle by-catch.
- Effectively worked in challenging social and field conditions.

Duke University Marine Lab, Beaufort, NC May – September 2006

Biological Consultant

- Outfitted green sea turtles (*Chelonia mydas*) with ultrasonic and satellite transmitters.
- Tracked and recovered turtles using ultrasonic telemetry.

Tufts University Veterinary School, Grafton, MA May 2005 – December 2005

Program Assistant, Center for Animals and Public Policy

- Managed online communications.
- Developed curriculum.

Duke University Marine Laboratory, Beaufort, NC

December 2000 – April 2004

Laboratory Manager, Ecology and Conservation Lab

- Oversaw laboratory and field operations.
- Coordinated N.O.A.A. funded research project addressing effects of hypoxia on habitat use by fish and shrimp in the Gulf of Mexico.

VOLUNTEER EXPERIENCE

Brandt Animal Fund

October 2015 - April 2016

Advisory Committee Member

- Identify and advise foundation on community funding needs.
- Assist in establishing grant program for community organizations.

North Carolina Court System, District 3B

April 2014 – June 2019

Guardian Ad Litem Child Advocate

- Provide a voice in court for abused and neglected children.
- Conduct independent investigation to determine best outcome for children.

Beaufort Community Cat Project

August 2006 - present

President and Founder

- Established and manage program to humanely manage the local free-roaming cat population through sterilization.
- Accomplished significant reduction in intake of free-roaming cats in management area to the local animal shelter.
- Oversee all operations.

SKILLS & CERTIFICATIONS

- Environmental planning and impact assessment
- Public speaking and communications
- Facilitation and conflict resolution
- Non-profit and project management
- Grant proposal writing
- Wildlife capture – trapping, chemical immobilization, and immunocontraception
- NC Pesticide Applicator's License
- CPR/First Aid certified
- USCG Master Captain's License
- US Sailing certification



TOWN OF BEAUFORT APPLICATION FOR VOLUNTEER BOARD

Name: Robert Harper

Address: 1020 Broad St Beaufort NC

Telephone: 919 369 4711 Email: trail4bike@nc.rr.com

Employer: self Occupation: retired

Board, Committee, or Commission Interested In (please check all that apply):

- Planning Board Board of Adjustment Historic Preservation Commission
- Airport Authority Oceanview Cemetery Parks & Recreation
- Other: _____

NEW APPOINTMENT **REAPPOINTMENT**

Please outline or attach your qualifications (including education, employment history and any special skills) you are applying for and how you feel you would contribute to the board, committee, or commission that you are applying:

See attached

Have you ever served on a Board, Committee, or Commission in Beaufort or elsewhere?

YES NO

If yes, please state the name of the Board, Committee, or Commission:

see attached

If this is a reappointment, please list the number of meetings attended during the last 12 months: N/A.

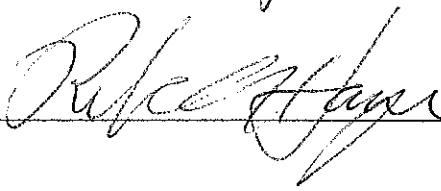
Do you attend regular town meetings?

YES

NO

I understand this application is a public record and I certify that the facts contained in this application are true and correct to the best of my knowledge. The form will remain on file in the office of the Town Clerk and requests for updates may be sought prior to any consideration for reappointment (or future appointment) to any board, committee, or commission.

Print Name: Robert N Harper Date: 5 Oct 2019

Signature: 

Date received _____ Received by: _____ Date Reviewed by BOC: _____

Before moving to Beaufort I lived in Raleigh NC and during that time was involved in the following activities that gave me experiences and knowledge that may be helpful as a member of the Beaufort planning board. I list them in no particular order.

Chairman Raleigh Parks Recreation and Greenways Advisory Board.

Chairman Raleigh Greenways Commission

Charter Member Triangle Open Space Network

Chairman Triangle Greenways Commission

Chairman of the Board Duke Raleigh Hospital

Member 2007 Pan American Games Committee

Member Intra Modal Committee of NC Department of Transportation

Graduate Leadership Raleigh program of the Chamber of Commerce

Board member Leadership Raleigh

Owner of Norment Properties LLC a residential development and rental entity now dissolved

Robert Harper

December 5, 2019



TOWN OF BEAUFORT APPLICATION FOR VOLUNTEER BOARD

Name: John Lo Piccolo

Address: 1113 Hammock Lane Beaufort

Telephone: 725-4944 Email: jlopiccolo1@gmail.com

Employer: Carteret Foot and Ankle Occupation: Podiatrist

Board, Committee, or Commission Interested In (please check all that apply):

- Planning Board Board of Adjustment Historic Preservation Commission
- Airport Authority Oceanview Cemetery Parks & Recreation
- Other: _____

NEW APPOINTMENT **REAPPOINTMENT**

Please outline or attach your qualifications (including education, employment history and any special skills) you are applying for and how you feel you would contribute to the board, committee, or commission that you are applying:

I have served on boards in the past, I feel I am well read and have experience with commercial and residential real estate zoning in Carteret County and in Beaufort. My education is diverse as I have a B.S. in Biology and Doctorate in Podiatry from Temple University. Over the past 20 years in Beaufort, I have gained a good deal of experience in working on the Tiller School Board as well as the board of Beaufort Arts and Music

Have you ever served on a Board, Committee, or Commission in Beaufort or elsewhere?

X YES NO

If yes, please state the name of the Board, Committee, or Commission:

Planning Board

If this is a reappointment, please list the number of meetings attended during the last 12 months: _____.

Do you attend regular town meetings?

YES

NO

I understand this application is a public record and I certify that the facts contained in this application are true and correct to the best of my knowledge. The form will remain on file in the office of the Town Clerk and requests for updates may be sought prior to any consideration for reappointment (or future appointment) to any board, committee, or commission.

Print Name: John Lo Piccolo Date: 4/22/2019

Signature: *John Lo Piccolo*

Date received _____ Received by: _____ Date Reviewed by BOC: _____

RECEIVED
10-8-19
mdavis



TOWN OF BEAUFORT APPLICATION FOR VOLUNTEER BOARD

Name: Ryan Neve

Address: 444 Campen Rd

Telephone: (252) 622-7872 Email: ryan.neve@gmail.com

Employer: University of North Carolina Occupation: Engineer/IT

Board, Committee, or Commission Interested In (please check all that apply):

- Planning Board Board of Adjustment Historic Preservation Commission
- Airport Authority Oceanview Cemetery Parks & Recreation
- Other: _____

NEW APPOINTMENT REAPPOINTMENT

Please outline or attach your qualifications (including education, employment history and any special skills) you are applying for and how you feel you would contribute to the board, committee, or commission that you are applying:

Planning board member since 2008. Current board chair.

Have you ever served on a Board, Committee, or Commission in Beaufort or elsewhere?

YES NO

If yes, please state the name of the Board, Committee, or Commission:
Bft. Planning Board, Tiller School board of Directors.

If this is a reappointment, please list the number of meetings attended during the last 12 months: 11.

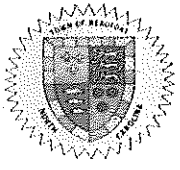
Do you attend regular town meetings? YES NO

I understand this application is a public record and I certify that the facts contained in this application are true and correct to the best of my knowledge. The form will remain on file in the office of the Town Clerk and requests for updates may be sought prior to any consideration for reappointment (or future appointment) to any board, committee, or commission.

Print Name: Ryan Neve Date: 10/8/19

Signature: Ryan Neve

Date received _____ Received by: _____ Date Reviewed by BOC: _____



TOWN OF BEAUFORT
APPLICATION FOR VOLUNTEER BOARD

Name: JOHN CRAIG SAZZA

Address: 705 FRONT ST BEAUFORT NC

Telephone: 919 605-0474 Email: JCSNC2@gmail.com

Employer: N/A Occupation: _____

Board, Committee, or Commission Interested In (please check all that apply):

- Planning Board
- Board of Adjustment
- Historic Preservation Commission
- Airport Authority
- Oceanview Cemetery
- Parks & Recreation
- Other: _____

NEW APPOINTMENT REAPPOINTMENT

Please outline or attach your qualifications (including education, employment history and any special skills) you are applying for and how you feel you would contribute to the board, committee, or commission that you are applying:

ECU BA 1971
CEO NC HEALTH CARE FACILITIES ASSN. 1977-2017
ECU BOARD OF TRUSTEES 1983-1995 CHAIR 1994-95
UNL BOARD OF GOVERNORS 1997-2009 2013-2017

Have you ever served on a Board, Committee, or Commission in Beaufort or elsewhere?

YES NO

If yes, please state the name of the Board, Committee, or Commission:

If this is a reappointment, please list the number of meetings attended during the last 12 months: _____.


Do you attend regular town meetings?

YES

NO

I understand this application is a public record and I certify that the facts contained in this application are true and correct to the best of my knowledge. The form will remain on file in the office of the Town Clerk and requests for updates may be sought prior to any consideration for reappointment (or future appointment) to any board, committee, or commission.

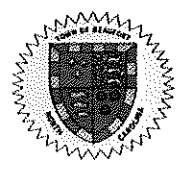
Print Name: JOHN CRAIG SOUZA Date: 12/9/19

Signature: 

Date received _____ Received by: _____ Date Reviewed by BOC: _____

RECEIVED
10.8.19

mdavds



TOWN OF BEAUFORT APPLICATION FOR VOLUNTEER BOARD

Name: John D. Stephens

Address: 1107 Ann Street

Telephone: (919) 961-5456 Email: jstephens0304@aol.com

Employer: Self Occupation: Moonrakers Properties, LLC

Board, Committee, or Commission Interested In (please check all that apply):

- Planning Board Board of Adjustment Historic Preservation Commission
- Airport Authority Oceanview Cemetery Parks & Recreation
- Other: _____

NEW APPOINTMENT REAPPOINTMENT

Please outline or attach your qualifications (including education, employment history and any special skills) you are applying for and how you feel you would contribute to the board, committee, or commission that you are applying:

Currently on the BHPC

Have you ever served on a Board, Committee, or Commission in Beaufort or elsewhere?

YES NO

If yes, please state the name of the Board, Committee, or Commission:
Beaufort Historical Preservation Committee

If this is a reappointment, please list the number of meetings attended during the last 12 months: 10.

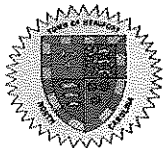
Do you attend regular town meetings? YES NO

I understand this application is a public record and I certify that the facts contained in this application are true and correct to the best of my knowledge. The form will remain on file in the office of the Town Clerk and requests for updates may be sought prior to any consideration for reappointment (or future appointment) to any board, committee, or commission.

Print Name: John D. Stephens Date: 10/8/19

Signature: _____

Date received _____ Received by: _____ Date Reviewed by BOC: _____



TOWN OF BEAUFORT
APPLICATION FOR VOLUNTEER BOARD

Name: Robert Terwilliger

Address: 815 Ann Street Beaufort NC 28516

Telephone: (571) 212-9345 Email: rterwillig@gmail.com

Employer: _____ Occupation: Retired

Board, Committee, or Commission Interested In (please check all that apply):

- Planning Board Board of Adjustment Historic Preservation Commission
- Airport Authority Oceanview Cemetery Parks & Recreation
- Other: _____

NEW APPOINTMENT REAPPOINTMENT

Please outline or attach your qualifications (including education, employment history and any special skills) you are applying for and how you feel you would contribute to the board, committee, or commission that you are applying:

I have been a member of the HPC for the last 18 months. During this period, I have been an active member of the HPC and currently serve as the Chair of the HPC.

I believe the HPC serves a critical function within Beaufort by working to ensure that changes/additions made to residences and businesses in the Historic District and those which are Plaqued throughout our town, are done in a manner to ensure that the historic uniqueness of the Town is preserved for generations to come.

My focus during my term on the HPC has been to ensure a consistent and fair review and consideration of all requests brought to us. We should be viewed as a Partner by the residents and businesses who bring their requests before us.

I have an extensive background in senior leadership positions during my career. These positions encompassed client problem resolution, contract negotiation and team large team management and motivation. I believe that all of these skills are valuable in the current role that I play on the HPC.

I look forward to continuing in my role on the HPC and working with the Beaufort residents to ensure that the historic nature of our town is preserved.

Have you ever served on a Board, Committee, or Commission in Beaufort or elsewhere?

YES NO

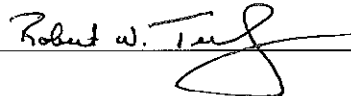
If yes, please state the name of the Board, Committee, or Commission:
Historic Preservation Commission, Board Of Adjustments

If this is a reappointment, please list the number of meetings attended during the last 12 months: 11.

Do you attend regular town meetings? YES NO

I understand this application is a public record and I certify that the facts contained in this application are true and correct to the best of my knowledge. The form will remain on file in the office of the Town Clerk and requests for updates may be sought prior to any consideration for reappointment (or future appointment) to any board, committee, or commission.

Print Name: Robert Terwilliger Date: 10/14/19

Signature: 

Date received _____ Received by: _____ Date Reviewed by BOC: _____