



Town of Beaufort, NC

701 Front St. - P.O. Box 390 - Beaufort, N.C. 28516
252-728-2141 - 252-728-3982 fax - www.beaufortnc.org

Board of Commissioners Regular Meeting 6:00 PM Monday, April 11, 2022 Train Depot, 614 Broad Street Beaufort, NC 28516 Minutes

Call to Order

Mayor Harker called the meeting to order at 6:00 p.m.

Pledge of Allegiance

Mayor Harker invited all to join in reciting the Pledge of Allegiance.

Roll Call

Elizabeth Lewis, Town Clerk, called the roll.

PRESENT:

Mayor Harker
Mayor Pro Tem Hagle
Commissioner Cooper
Commissioner Hollinshed
Commissioner Oliver
Commissioner Terwilliger

Agenda Approval

Commissioner Cooper made a motion to amend the agenda, adding an item to address abandon homes throughout Town, specifically regarding the property at 104 Chestnut Drive.

Mayor Harker suggested it be placed under items for discussion and consideration, as number two.

Commissioner Hagle made a motion to approve the agenda as amended.

The motion carried unanimously.

Public Comment

Partha Howell, 101 Chestnut Drive, voiced concerns regarding a neighboring home located at 104 Chestnut Drive. She explained the dilapidated house had been abandoned for years and was an eye sore. She gave some background on the property, shared ordinances, and noted the yard was overgrown with rodents occupying the home. She indicated initial correspondence about the issue began between her family and the Town in September of 2019; suggesting it was time for a solution.

Janet Woodward, 2217 Lennoxville Road, shared April 27th was a very special birthday for one of Beaufort's citizens, Violet Bailey. She informed the group Ms. Bailey would be turning 98 years old, and requested the Town send her birthday wishes recognizing the milestone. She suggested moving forward, it would be nice for the Town to recognize birthdays of citizens 90 years and better.

Presentations

1. U.S. Army Corps of Engineers- Dredging Update

Brennan Dooley and Todd Horton, from the United States Army Corps of Engineers (Wilmington District) gave a joint presentation on dredging in relation to Beaufort and surrounding areas; discussion topics focused on current conditions, funding, and upcoming dredging schedules.

A copy of the documents presented is attached and incorporated as part of these minutes.

The Board of Commissioners were able to ask questions after the presentation and discussion ensued. No action was taken.

Manager Report

Todd Clark, Town Manager, shared there was a Board Training scheduled for April 22, 2022 at the Train Depot. He discussed other important upcoming dates and presented the budget calendar. He highlighted recent happenings within each department, a summary is listed below. He also shared a Power Point presentation recapping the recent Board of Commissioners Retreat; a copy of the presentation is attached and incorporated as part of these minutes.

- **Public Services:** Performed review of the 30 percent complete plans for the proposed high-rate wastewater effluent infiltration. Participation in a virtual project scoping meeting with representatives from various NC regulatory agencies. Utilities staff and Assistant Town Engineer completed visual inspections, operational tests, and pump capacity verification assessments of Sewer Pump Station number 22 and 23. Continued work to repaint parking lines, numbers and crosswalks in the downtown business area. Staff made provisions for the planting of 18 trees during Arbor Day, May 29th. Staff coordinated and sold surplus items; sales totaling \$9,125. Public Works staff completed remodeling and upfit of the Town Hall kitchen. Staff completed the preparation of the splash pad equipment for the upcoming season.
- **PIO/Parks & Events:** Updates to the Town's Emergency Response Plan. Preparing materials for Hurricane Awareness month in May. Assisting the Police Department in preparation of a new Community Watch program called, Dog Walker Watch. Planning an Arbor Day celebration and Big Sweep clean-up. Working with event organizers & coordinating staff for multiple upcoming events, which can be found on the Town website. Research/design of park signage and wayfinding signage.

- **Police:** Received traffic safety equipment purchased through a no-match grant (\$21,000); the equipment includes a radar trailer with board and two portable speed limit/data tracking signs. Staff has been in preparation for an annual firearms training, set to be conducted next week.
- **Fire:** Staff reported upfit construction on station 2 continued and is still on track to be completed by late May 2022. The new fire engine for the rural district is currently being built. Staff is reviewing and working to update the Hurricane Plan with key staff employees. AEDs have been purchased and placed in Public Works and Public Utilities; all Town Facilities now have one.
- **Planning & Inspections:** Staff reported the CAMA Land Use Plan & Resilience Plan is set to be presented at the April 18, 2022 Planning Board meeting. In conjunction with the Engineering Department, Planning staff is working to complete the draft ADA Plan.

Items of Consent

1. Minutes
2. NCLM Voting Delegate

Commissioner Hagle made a motion to approve the items of consent.

The motion carried unanimously.

Items for Discussion and Consideration

1. NCDEQ-DWI Spring 2022 Applications

Greg Meshaw, Town Engineer, explained the applications required the board adopt a resolution for each one, to be able to apply for funding. He shared the funding would cover projects for the Wastewater Pump Stations Replacement, Wastewater Collection System Rehabilitation and Water Distribution System Improvements. He explained for the Wastewater Pump Stations Replacement, the Town would apply for preconstruction (design) funds which have a cap of \$400,000; for the construction Wastewater and Water Projects, the Town would apply for construction funding only which has a cap of \$5,000,000.

Commissioner Terwilliger voiced his concerns regarding the transfers between the utility fund and the general fund, noting it had been a significant amount the past few years. He questioned if the Town had the back up documentation necessary to prove all the transfers were going directly to expenses allocatable to the provision of services for those two areas.

Mr. Clark explained that there was a methodology explaining what made up the transfers; and while he was not prepared to get into those details, it would be part of the budget process.

Mr. Meshaw added the submission deadline for the applications was May 2, 2022.

Commissioner Hagle asked Mr. Clark for an overview of the process.

Mr. Clark explained the methodology is generally developed to determine what the appropriate and justified expenses are to the general fund. He shared the process happens across the State of North Carolina, for any municipality that operates a water and sewer fund.

Commissioner Hollinshed pointed out the numbers were in line with what the Local Government Commission recommends, as far the reimbursement amounts.

Commissioner Oliver shared similar concerns as Commissioner Terwilliger, noting when broken down by department, he did not think the transfer amount listed in the 2021 Audit was a reasonable representation of the cost and expenses to the sewer operations fund. He suggested there be more time to review and research the topic before asking Mr. Clark to sign off on the documents. He added he was in favor of applying for the grants and meeting the May 2nd deadline.

Commissioner Cooper made a motion to move the item to the April 25th Work Session meeting, in order to give Mr. Clark an opportunity to clarify the questions regarding the transfers.

The motion carried unanimously.

2. Abandon Properties in Town

Mayor Harker initiated discussion on the abandon properties located throughout Town. She specifically addressed the property at 104 Chestnut Drive.

Commissioner Hagle suggested having an item on the April 25th Work Session meeting, to allow time for the attorney and staff to gather information regarding the code enforcement process.

Commissioner Hollinshed agreed with Commissioner Hagle's suggestion, adding there were legal aspects to consider.

Commissioner Terwilliger suggested the public was looking for a plan that addressed the concerns of houses like the one at 104 Chestnut Drive.

Commissioner Cooper shared there were quite a few properties around Town that were being neglected, adding something needed to be done about those homes. He suggested rodents often occupy abandoned homes, noting specific incidents at 104 Chestnut Drive.

Commissioner Oliver requested a specific review of the Town's ordinances in advance of the upcoming Work Session; he noted that seeing the rules and having suggestions moving forward would be helpful. He suggested looking at surrounding Town's to see what kind of ordinances and rules they followed regarding these types of situations.

Mayor Harker offered her understanding in the matter, reminding the group there are legal processes that must take place. She notified the neighbors along Chestnut Drive the Town and legal staff were working to resolve the issue.

Commissioner Cooper added that U.S. Department of Housing and Urban Development (HUD) was involved with the property, sharing he had spoke with somebody regarding the need for the yard to be cut.

Commissioner Oliver said he would like to see the statue related to the issue.

Arey Grady, Town Attorney, explained there were different ways to approach these types of properties; noting that there was a public nuisance statue that the Town could employ, minimum housing standards to consider, and pointed out the building inspector has separate statutory authority in many cases. He reminded the group when embarking on this line of work, property owners are entitled to due process, which can often lead into a lengthy procedure. He suggested staff be prepared to highlight the opinions for the board to consider at the next meeting, under the guidance of the Town's legal team.

Mayor Harker suggested addressing areas that could be fixed quickly, such as mowing the grass.

Commissioner Hollinshed made a motion to revisit the topic at the next work session meeting, with ordinances in hand and opinions to move forward to resolve the issue at 104 Chestnut Drive, as well as future situations regarding abandon homes.

The motion carried unanimously.

Public Hearing

1. Zoning Text Amendment - Duplexes as a Permitted Use in the TR Zone

Commissioner Hagle made a motion to open the floor for a Public Hearing.

The motion carried unanimously.

Kyle Garner, Planning Director, presented the proposed Zoning Text Amendment. He explained Fred & Joyce McCune submitted a Text Amendment request to modify Section 8B & Table 8-8 of the Land Development Ordinance to allow duplexes as a permitted use by right in TR District and remove duplexes as a Special Use in the TR District. He provided background, sharing duplexes were made Special Uses in the 2013 update to the Land Development Ordinance; they were previously permitted as two-dwelling units in the previous ordinance under the Office & Institutional Zoning District. He noted at the March 21, 2022 Planning Board Meeting, the item was unanimously recommended for approval.

Joyce McCune, 608 Ann Street, explained the request was submitted in efforts to make several properties she owned conforming uses in the area.

Commissioner Hollinshed made a motion to close the Public Hearing.

The motion carried unanimously.

Commissioner Hagle made a motion to approve the Zoning Text Amendment as presented.

The motion carried unanimously.

Mayor/Commissioner Comments

Commissioner Terwilliger suggested exploring early warning systems for weather, given the recent severe storms in the area. He explained these could be siren based to alert residents when a weather-related warning was issued.

Commissioner Hagle noted it was great to see the work done on Turner Street. He also thanked MR. Meshaw and Mr. Clark for pursuing grant funds for projects around Town. He ended by giving a safety message on distracted driving.

Commissioner Hollinshed gave a big thanks to Beaufort Garden Club for a recent donation of \$3,000 to install irrigation at Topsail Park.

Commissioner Cooper shared April was sexual assault awareness month; he participated in a recent walk to raise public awareness of the issues. He suggested placing the monthly newsletter around town, specifically at the Beaufort Housing Authority.

Commissioner Oliver referenced several past items, requesting an update on each; these items include construction on the Goddette property, utility bill collection efforts, covenants associated with the DEQ loans. He shared his hopes for a positive July 4th holiday for the Town of Beaufort.

Mayor Harker reminded the group the Beaufort Farmers Market will begin their season on April 16th at 9:00 a.m. She also thanked Our State Magazine for their organizing and inspiring a featured story on Beaufort, which allowed for many visitors in the area. She also thanked Robert Kurns, Public Information Officer at USDA Rural Development- North Carolina, who asked Beaufort to participate in a project featuring the highlighted main street areas. She also shared Beaufort's Bonehenge Whale Center was now doing tours and noted it was a very educational program.

Closed Session

1. Pursuant to NCGS 143-318.11 (a) (3)

Commissioner Hagle made a motion to go into closed session.

The motion carried unanimously.

Adjourn

Commissioner Hagle made a motion adjourn the meeting at 9:50 p.m.

The motion carried unanimously.

Sharon Harker, Mayor

Elizabeth Lewis, Town Clerk

QUARTERLY LONG-TERM MOA USER'S GROUP MEETING

Brennan Dooley
Shallow Draft Navigation Project Manager

Todd Horton
Chief of Waterways Management

Wilmington District
Date: 11 April 2022



US Army Corps
of Engineers®



AGENDA



- **Introductions**
- **Current Conditions**
- **IIJA Funding**
- **Dredging Schedule**
- **Questions / Open Discussion**

CURRENT CONDITIONS

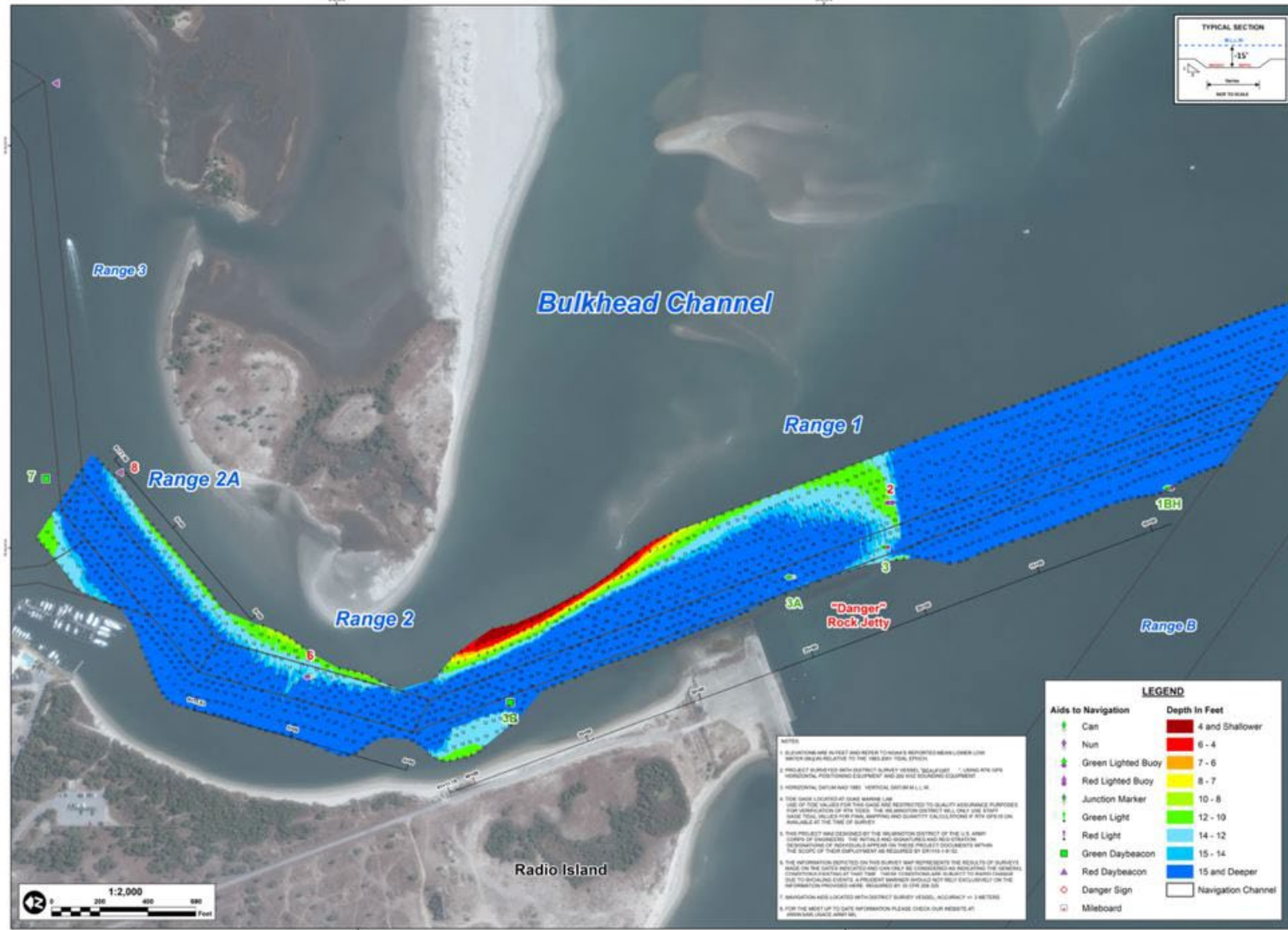


US Army Corps
of Engineers®



BULKHEAD CHANNEL, RANGE 1-2A

APRIL 6, 2022



US Army Corps of Engineers
Wilmington District



SURVEY DATE: 06 APRIL 2022
 MAP DATE: 07 APRIL 2022
 SURVEYED BY: CPT. RW
 MAPPED BY: KJ06950
 PROCESSED BY: KJ06950
 MAP SCALE: 1:2,000
 IMAGERY DATE: 03 DECEMBER 2021
 © 2021 DIGITAL GLOBE NEXTVIEW LICENSE
 MAP FILE NAME: BH-01-BH1-20220406_CS

HYDROGRAPHIC SURVEY
 U.S. ARMY ENGINEER DISTRICT
 WILMINGTON DISTRICT
 WILMINGTON, NORTH CAROLINA
Bulkhead Channel
Ranges 1 - 2A
 WILMINGTON, NORTH CAROLINA



BULKHEAD CHANNEL, RANGE 3-6

FEBRUARY 23, 2022



US Army Corps of Engineers
Wilmington District



SURVEY DATE: 23 FEBRUARY 2022	SURVEYED BY: OPR, RW
MAP DATE: 24 FEBRUARY 2022	MAPPED BY: ATYRFGD
MAP SCALE: 1:2,000	PROCESSED BY: KYP05JUD
ISSUANCE DATE: 31 OCTOBER 2021	MAP FILE NAME: BK-01-103-20220223_CS

HYDROGRAPHIC SURVEY
U.S. ARMY CORPS OF ENGINEERS
WILMINGTON DISTRICT
Bulkhead Channel
Ranges 3 - 6
DATE: FEBRUARY 2022



US Army Corps of Engineers
Wilmington District

NORTH CAROLINA

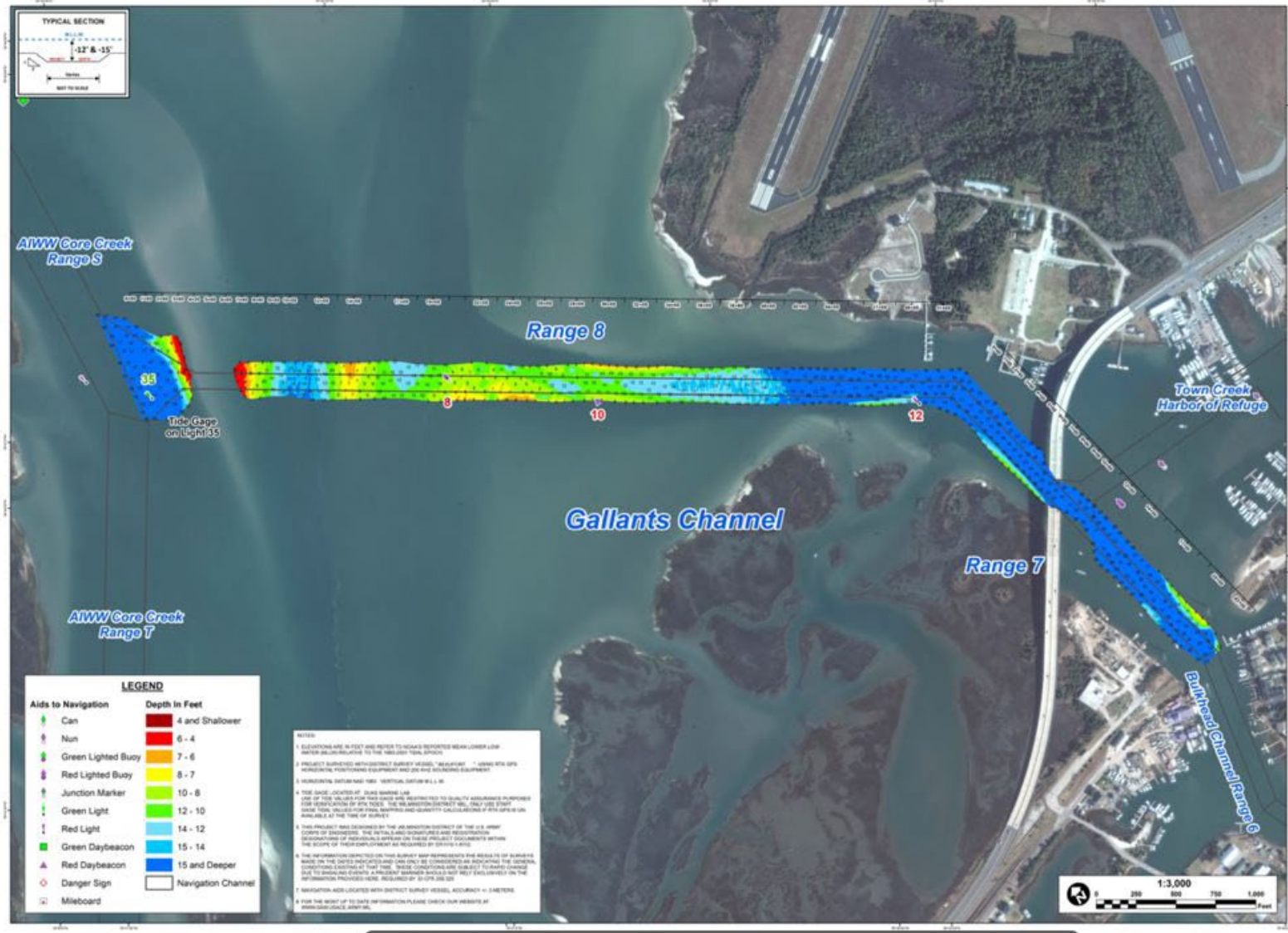


SURVEY DATE: 27 JANUARY 2022	SURVEYED BY: RW, CRP
MAP DATE: 28 JANUARY 2022	MAPPED BY: KRP/PSGD
	PROCESSED BY: KRP/PSGD
	MAP FILE NAME: BH_02_GAL_20220127_CS
MAP SCALE: 1:3,000	HAZARD DATE: 03 DECEMBER 2021
© 2021 DIGITALGLOBE NEXTVIEW LICENSE	

HYDROGRAPHIC SURVEY
U.S. ARMY ENGINEERS DISTRICT
WILMINGTON, NORTH CAROLINA
Gallants Channel
WILMINGTON, NORTH CAROLINA

GALLANTS CHANNEL

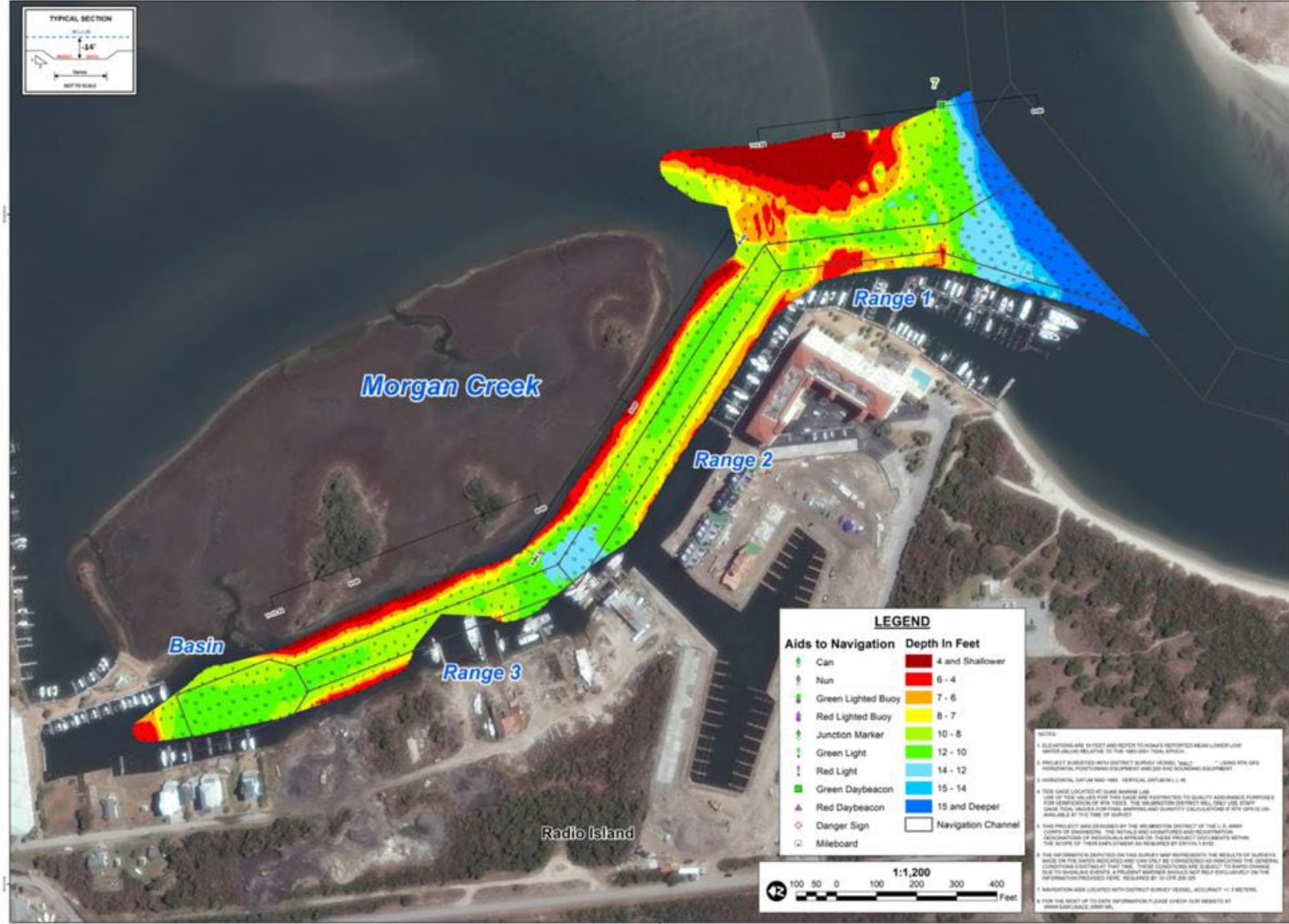
JANUARY 27, 2022





MORGAN CREEK

MARCH 9, 2022



SURVEY DATE: 09 MARCH 2022	SURVEYED BY: CRP, RW	MAP FILE NAME: BK-03_MON_20220309_CS
MAP DATE: 09 MARCH 2022	MAPPED BY: KTOPNDJM	
	PROCESSED BY: KTOPNDJM	

HYDROGRAPHIC SURVEY

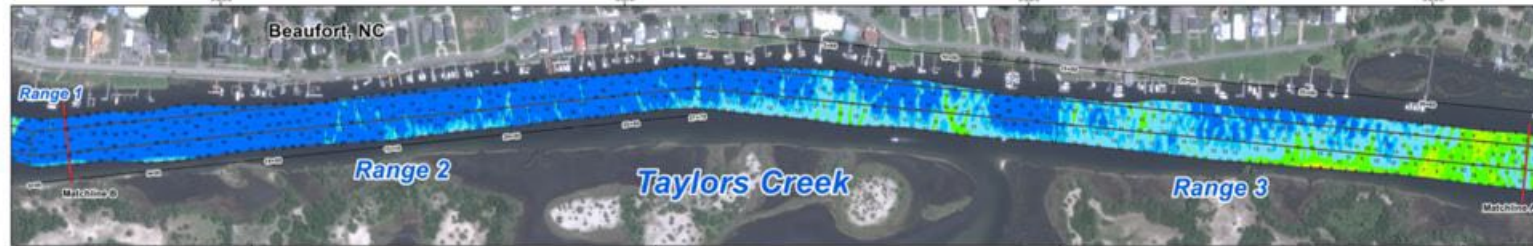
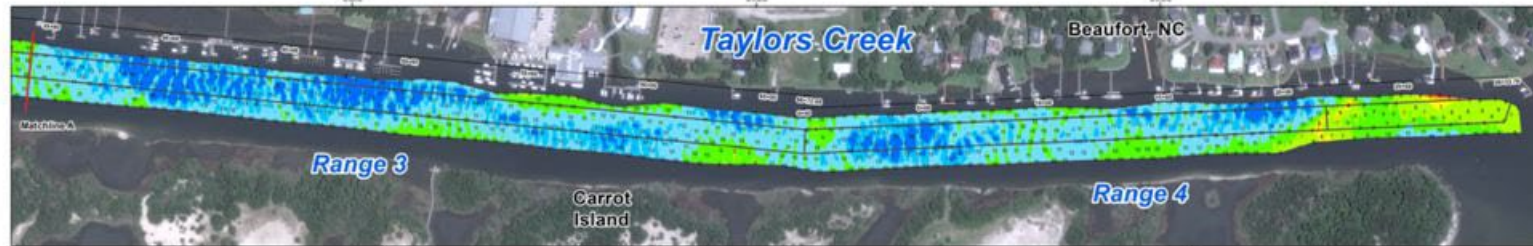
U.S. ARMY ENGINEER DISTRICT
WILMINGTON, NORTH CAROLINA

Morgan Creek

WILMINGTON, NORTH CAROLINA



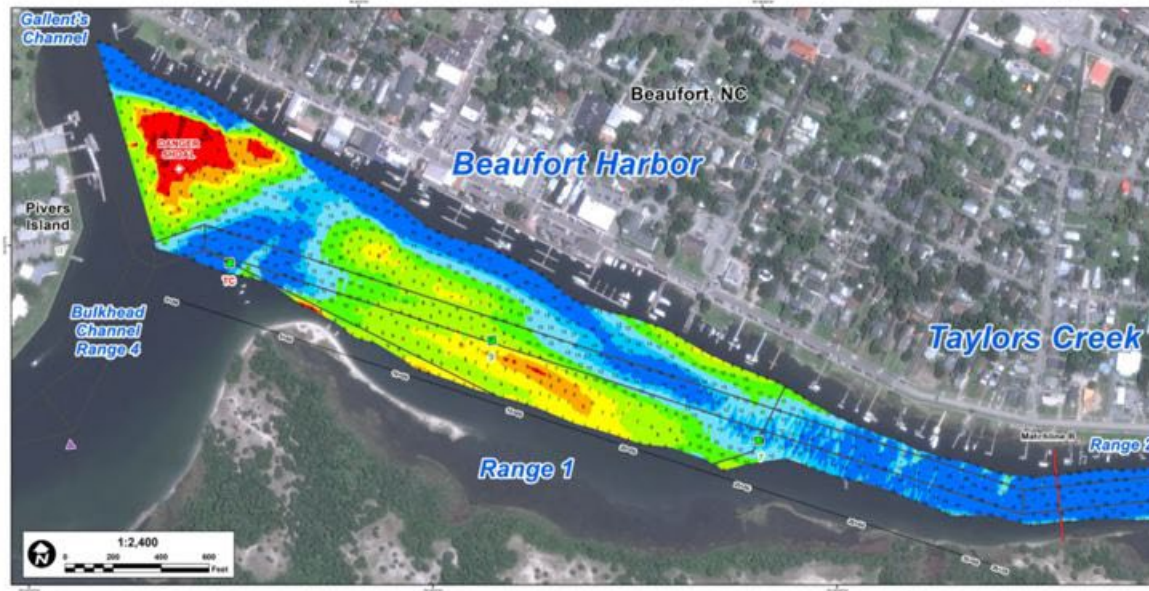
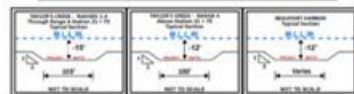
TAYLORS CREEK DECEMBER 2021



LEGEND	
Aids to Navigation	Depth in Feet
Can	4 and Shallower
Mun	6 - 4
Green Lighted Buoy	7 - 6
Red Lighted Buoy	8 - 7
Junction Marker	10 - 8
Green Light	12 - 10
Red Light	14 - 12
Green Daybeacon	15 - 14
Red Daybeacon	15 and Deeper
Danger Sign	Matchlines
Mileboard	Navigation Channel

NOTES

1. SURVEYS WERE CONDUCTED AND DATA WAS COLLECTED USING A LOW WAVELENGTH LASER TO THE MAXIMUM RANGE.
2. PROJECT-BASED DATA POINTS WERE COLLECTED USING A LOW WAVELENGTH LASER TO THE MAXIMUM RANGE.
3. HORIZONTAL DATUM IS NAD 83. VERTICAL DATUM IS MLLW.
4. THIS PROJECT WAS DESIGNED BY THE WILMINGTON DISTRICT OF THE U.S. ARMY CORPS OF ENGINEERS. THE NETWORK AND CONTROL POINT INFORMATION IS AVAILABLE AT THE TIME OF SURVEY.
5. THE INFORMATION SHOWN ON THIS SURVEY MAP REPRESENTS THE RESULTS OF SURVEYS MADE ON THE DATE INDICATED AND SHOULD BE CONSIDERED AS INDICATING THE CHANNEL CONDITIONS EXISTING AT THAT TIME. THESE CONDITIONS ARE SUBJECT TO WIDE VARIATION DUE TO SEASONAL VARIATION. A LATEST SURVEY DATE IS INDICATED ON THE INFORMATION PROVIDED HERE. INFORMATION REQUIRED BY US ARMY.
6. INFORMATION WAS OBTAINED FROM DISTRICT SURVEY RECORDS. ACCURACY IS AS SHOWN ON THE MAP AND SHOULD BE CHECKED FOR THE DATE OF SURVEY.
7. FOR THE BEST OF THE DATA INFORMATION PLEASE CHECK OUR WEBSITE AT WWW.USACE.COM.



US Army Corps of Engineers
Wilmington District



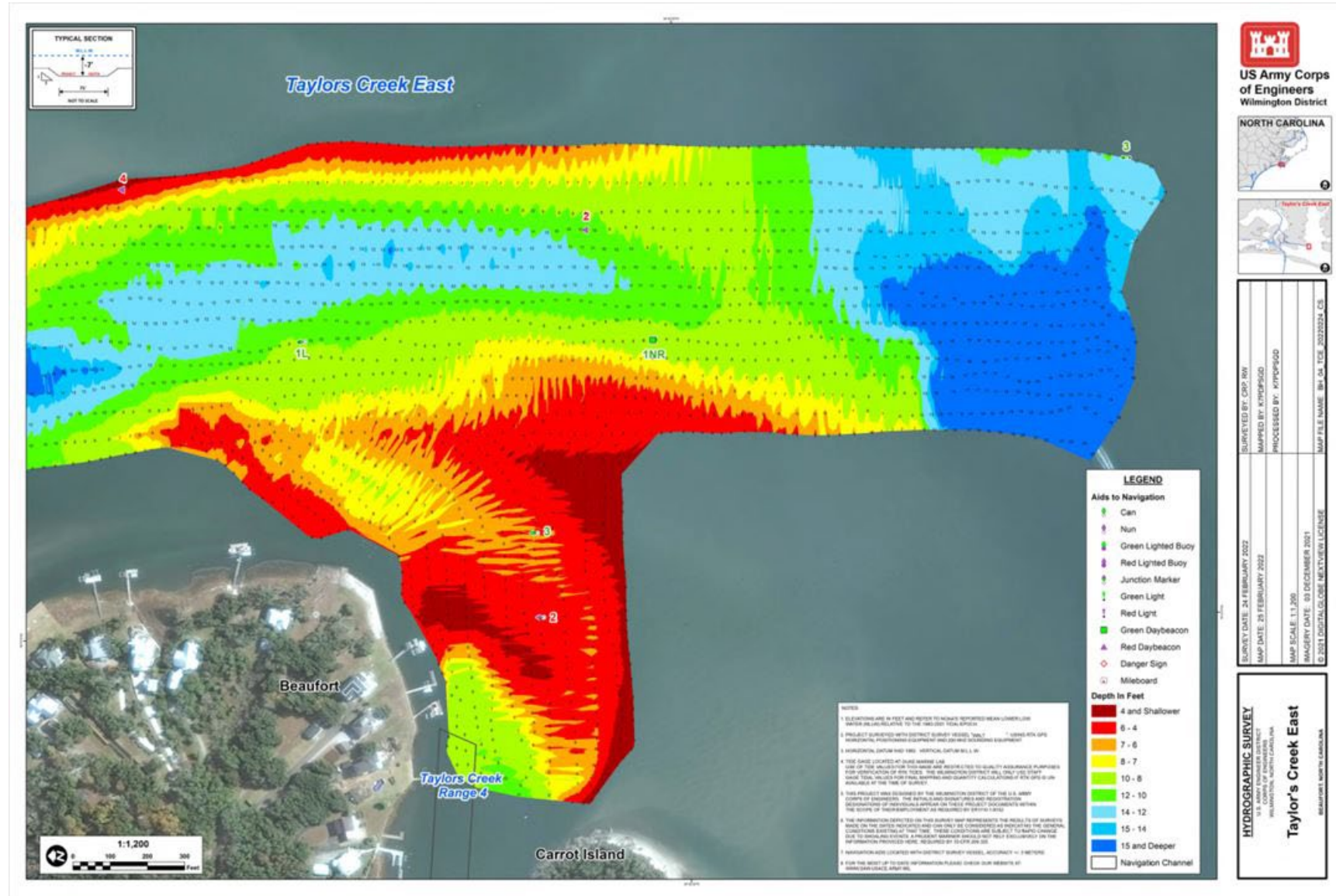
SURVEY DATE: 29 NOVEMBER & 01 DECEMBER 2021	SURVEYED BY: RW, CWP
MAP DATE: 31 DECEMBER 2021	MAPPED BY: KYP/PGUD
MAP SCALE: 1:2,400	PROCESSED BY: KYP/PGUD
IMAGERY DATE: 11 AUGUST 2021	MAP FILE NAME: BH-04-194-20211129_CS
© 2021 DIGITAL GLOBE. ALL RIGHTS RESERVED.	

HYDROGRAPHIC SURVEY
BEAUFORT HARBOR
TAYLOR'S CREEK



TAYLORS CREEK - EAST

FEBRUARY 24, 2022



FY22 INFRASTRUCTURE INVESTMENT AND JOBS ACT (IIJA) FUNDING

<u>Work Package</u>	<u>Amount</u>
Beaufort Harbor - Maintenance Dredging - Government Plant	\$500,000
Beaufort Harbor - Surveys	\$20,000
WW Connecting Pamlico Sound and Beaufort Harbor - Taylors Creek/Wainwright - NEPA	\$75,000

MOA Balance as of April 11, 2022 - \$94,000



GOVERNMENT DREDGE RATES & SCHEDULES

Joen Petersen
Chief of Floating Plant
Wilmington District



US Army Corps
of Engineers®

WILMINGTON DISTRICT DREDGE FLEET

- *National asset*
- *Varied capabilities*
- *Beneficial use of dredged material*
- *No industry equivalent*





CORPS DREDGE VESSEL RATES

Effective October 1, 2021

MURDEN -	\$1,900 per hour
CURRITUCK -	\$1,500 per hour
MERRITT -	\$1,708 per hour
SNELL -	\$1,667 per hour

*****Minimum 10-hour day for scheduling purposes*****



Government Plant
Tentative 30-Days Out Schedule

Bulkhead Channel Maintenance Dredging scheduled for July 2022 (MURDEN)

Currituck:

Present – JUL 2023

Shipyard - Ensley Repair Yard (CEMVM)

Merritt:

2 – 19 APR 2022

Dare County (South Ferry Channel), NC (CESAW)

17 – 28 APR 2022

Sloop Channel, NC (CESAW)

TBD

Carolina Beach Inlet, NC (CESAW)

Murden:

3 - 17 APR 2022

Cape May, NJ (CENAP)

18 APR – 1 MAY 2022

Green Harbor, MA (CENAE)

Snell:

18 – 22 APR 2022

Vibracore (CESAJ)

23 – 30 APR 2022

Vibracore (CESAW)

Brandy Station (Snell Replacement Vessel (FY23)):

TBD

Arrive in Wilmington



QUESTIONS ??



WILMINGTON DISTRICT

POINTS OF CONTACT

Brennan Dooley
Shallow Draft Navigation Project Manager
(910) 251-4916
brennan.j.dooley@usace.army.mil

Jeremy Smith
Chief of Navigation
(910) 251-4822
jeremiah.l.smith@usace.army.mil

Todd Horton
Chief of Waterways Management
(910) 251-4067
james.t.horton@usace.army.mil

Joen Petersen
Chief of Floating Plant
(910) 251-4983
joen.a.petersen@usace.army.mil

TOWN OF BEAUFORT

APRIL 11, 2022

Board of Commissioners

Annual Retreat – March 10th and 11th

Strategic Plan

Six Priorities:

- Finish Infrastructure Planning with Timelines
- Budget and Finance
- Waterfront
- Facilities
- Managed Growth
- Five Year Plan

Strategic Plan

Priority 1

Finish Infrastructure Planning

Establish Timelines

- Goal 1A: Implement the Gateway Plan
- Goal 1B: Develop a timeline around communication that includes staff, costs and schedule
- Goal 1C: Develop a comprehensive project list with timelines and identified funding

Strategic Plan

Priority 2

Budget and Finance

- Goal 2A: Complete an analysis of sewer rates that focuses on surplus revenue, transfers, and reserves.
- Goal 2B: Enhance the town's capacity to identify, bid on, procure, and track grants
- Goal 2C: Revisit stormwater fees
- Goal 2D: Initiate a comprehensive review of the town's assets and liabilities

Strategic Plan

Priority 3

Waterfront

- Goal 3A: Replace the bulkhead
- Goal 3B: Decide who will manage the harbor by the end of 2023
- Goal 3C: Act on recommendations from the Harbor and Waterways Advisory Committee

Strategic Plan Priority 4 Facilities

- Goal 4A: Complete a space analysis for Police, Public Works and Town Hall and separate community meeting facility

Strategic Plan

Priority 5

Managed Growth

- Goal 5A: Create opportunity for future growth through wastewater treatment strategies including, but not limited to, an effort to amend the State approved methodology in calculating daily residential and domestic sewage volumes
- Goal 5B: Pursue a mixture of land uses to encourage a balance between residential and commercial growth.
- Goal 5C: Work with the Carteret County Economic Development Commission to address work force, housing and commercial deficiencies in Beaufort and within the County
- Goal 5D: Review and update, as needed, zoning ordinances that affect affordable housing while working with the Beaufort Housing Authority
- Goal 5E: Encourage ideas and opportunities for minority businesses to locate in Beaufort

USDA-Funded Utilities Project



Town of Beaufort

USDA Funding Applications (Water, Sewer & Stormwater)

Program

- Water & Waste Disposal Loan & Grant Program
 - Funds for the acquisition, construction or improvement of:
 - ⇒ Drinking water sourcing, treatment, storage & distribution
 - ⇒ Sewer collection, transmission, treatment & disposal
 - ⇒ Stormwater collection, transmission & disposal



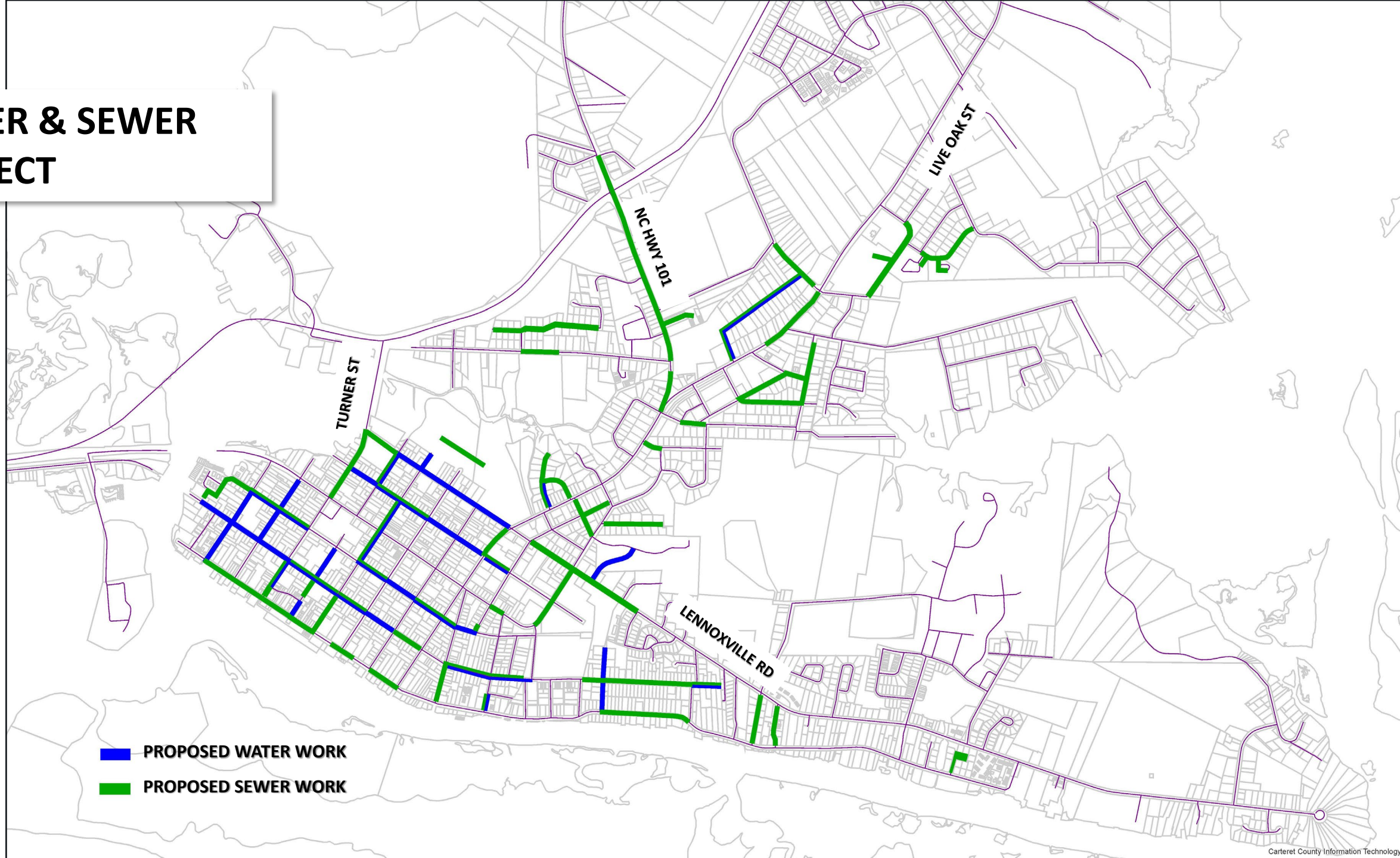
USDA Funding Applications (Water, Sewer & Stormwater)

Funding

- Water & Waste Disposal Loan & Grant Program
 - Long-term (40 years), low-interest loans
 - **Grants** possible to keep user charges reasonable
 - ⇒ Sewer: Up to 75% of total
 - ⇒ Water: Up to 10% of total
 - ⇒ Stormwater: Grants not typical



WATER & SEWER PROJECT

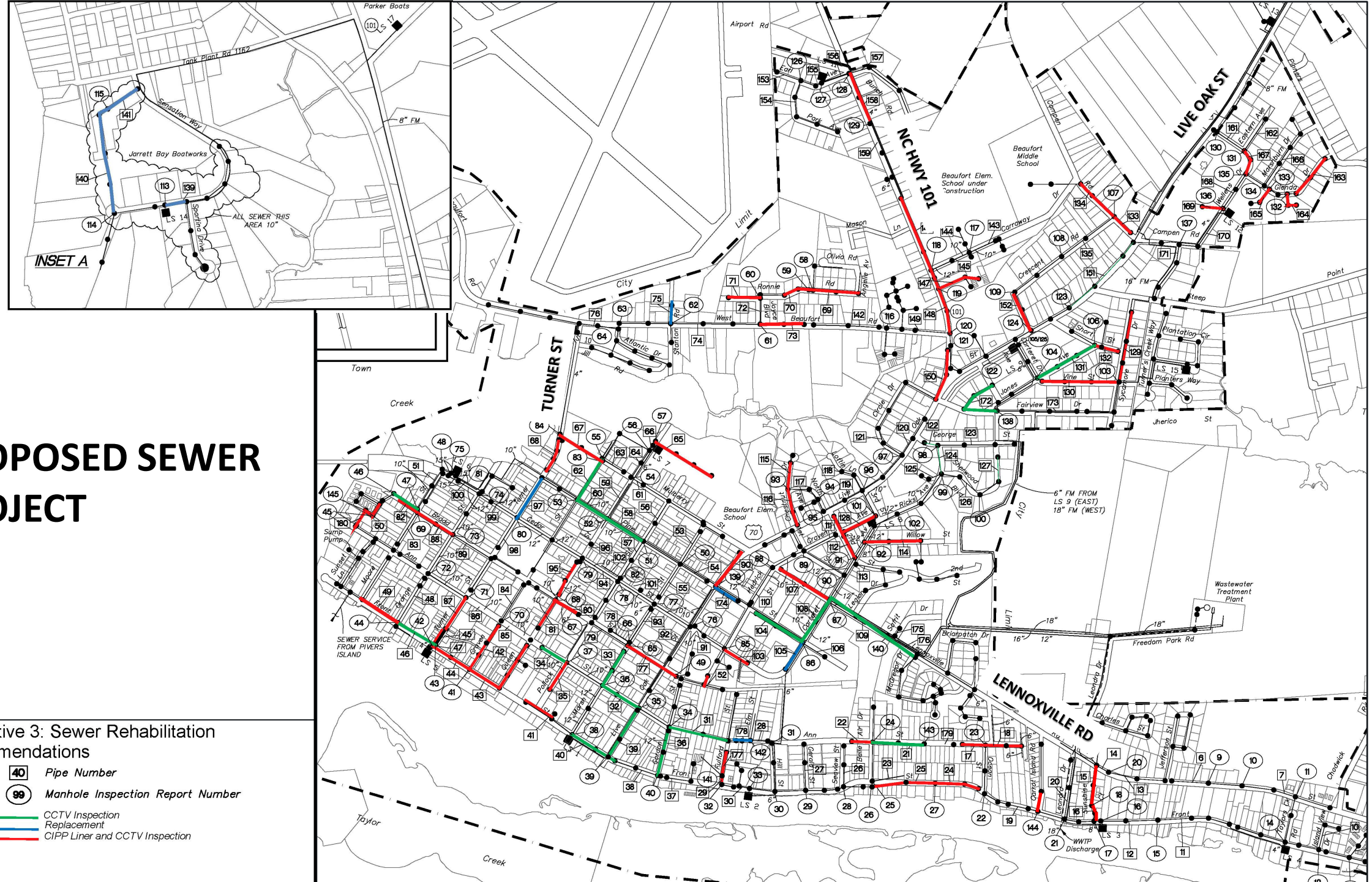


-  PROPOSED WATER WORK
-  PROPOSED SEWER WORK

PROPOSED SEWER PROJECT

Alternative 3: Sewer Rehabilitation Recommendations

- 40 Pipe Number
- 99 Manhole Inspection Report Number
- CCTV Inspection Replacement
- CIPP Liner and CCTV Inspection



USDA Funding Applications (Water, Sewer & Stormwater)

Funding Application vs Offer:

	<i>Goal</i>	<i>Actual Offer</i>
Sewer Grant Amount	\$ 9,038,800	\$ 5,005,000
Sewer Loan Amount	3,010,200	7,036,000
Sewer Subtotal	<u>\$12,041,000</u>	<u>\$12,041,000</u>
Water Grant Amount	\$ 830,100	\$ 0
Water Loan Amount	7,229,900	8,031,000
Water Subtotal	<u>\$ 8,031,000</u>	<u>\$ 8,031,000</u>



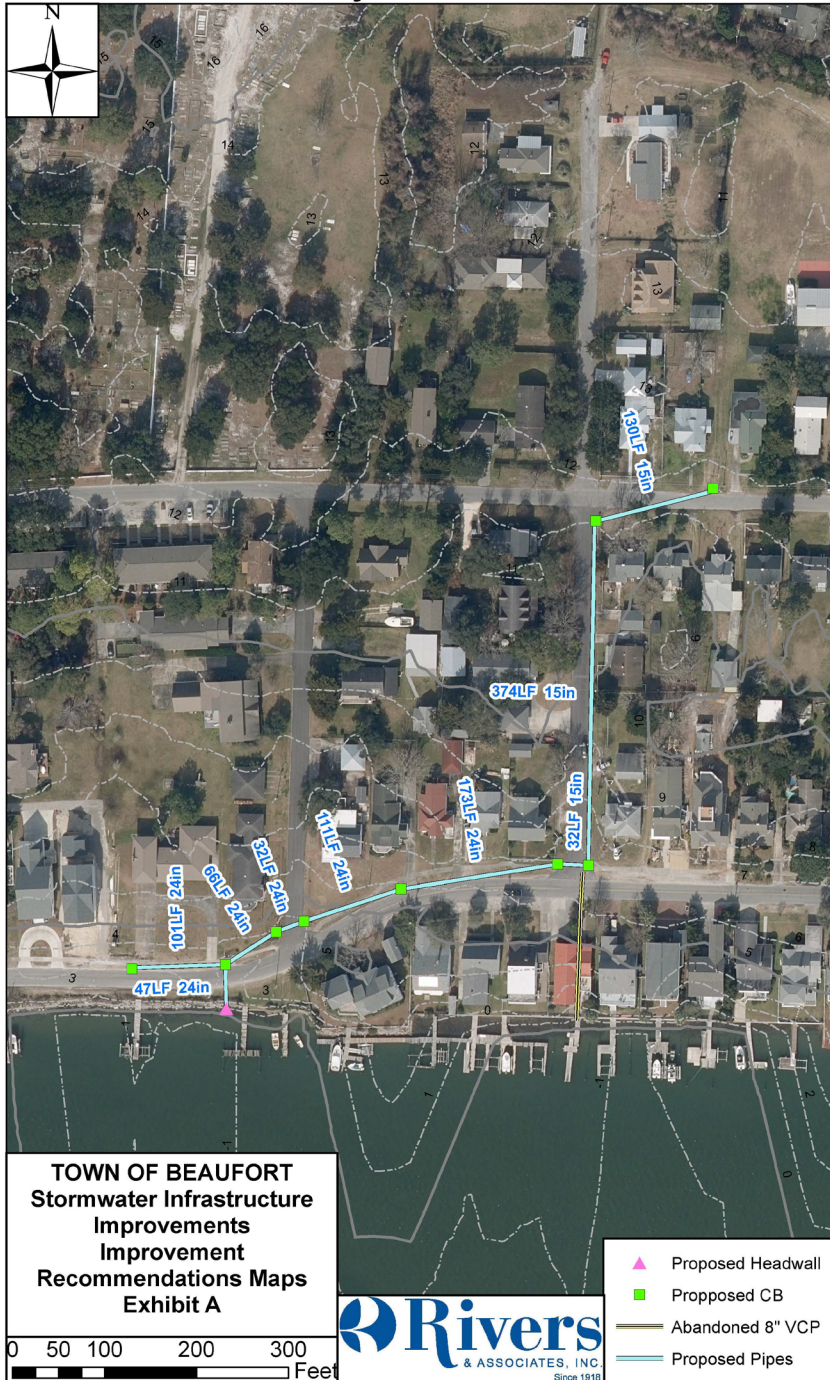
USDA Funding Applications (Water, Sewer & Stormwater)

Funding Offer:

- Largest North Carolina sewer grant in over 10 years
- \$5,005,000 sewer grant = 38.5% of State fiscal year grant allocation
- \$5,505,000 grant total = 42.3 %



Project Area 1

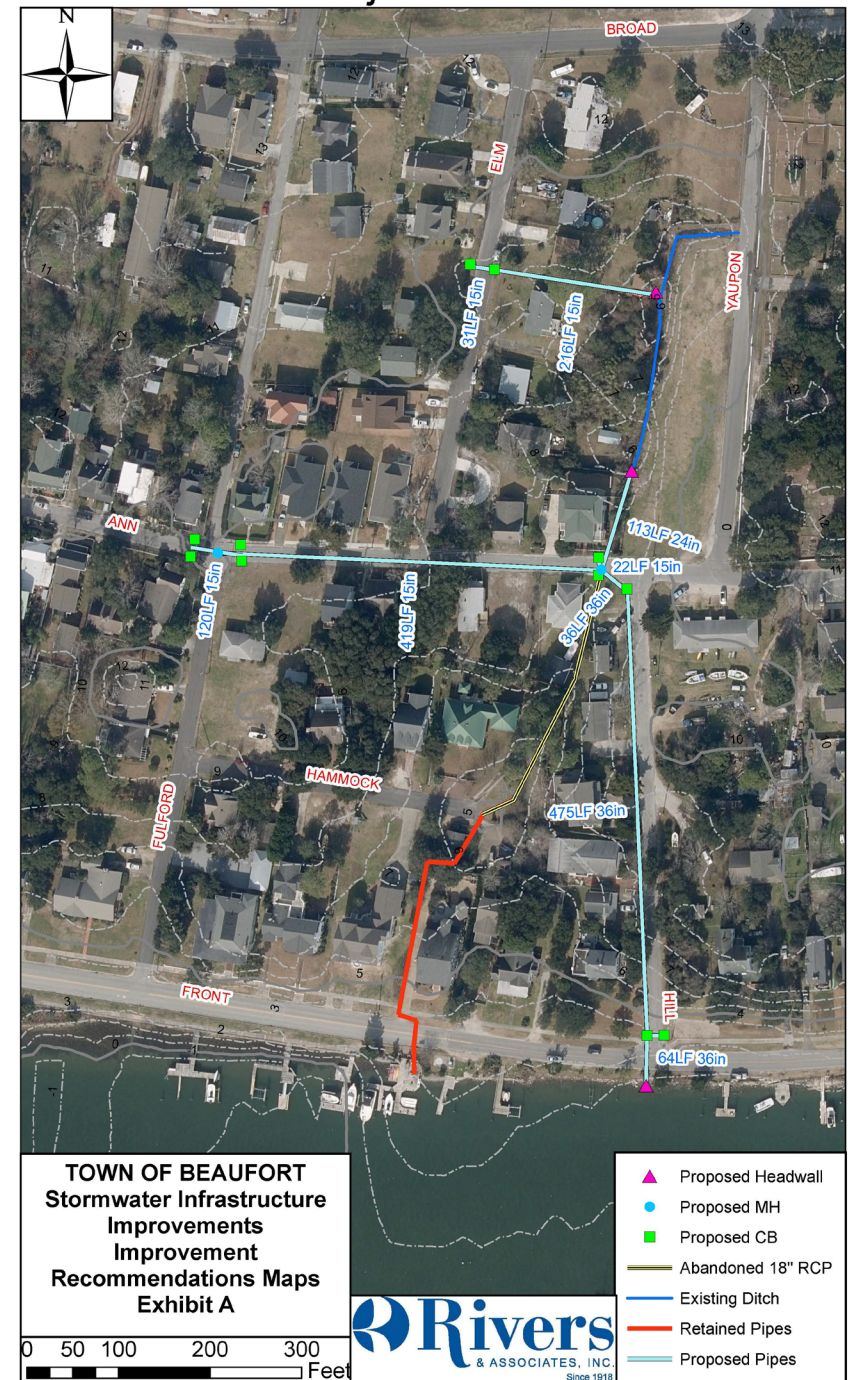


← Belle Air & Front

STORM WATER PROJECT

Ann & Hill →

Project Area 2



Project Area 3

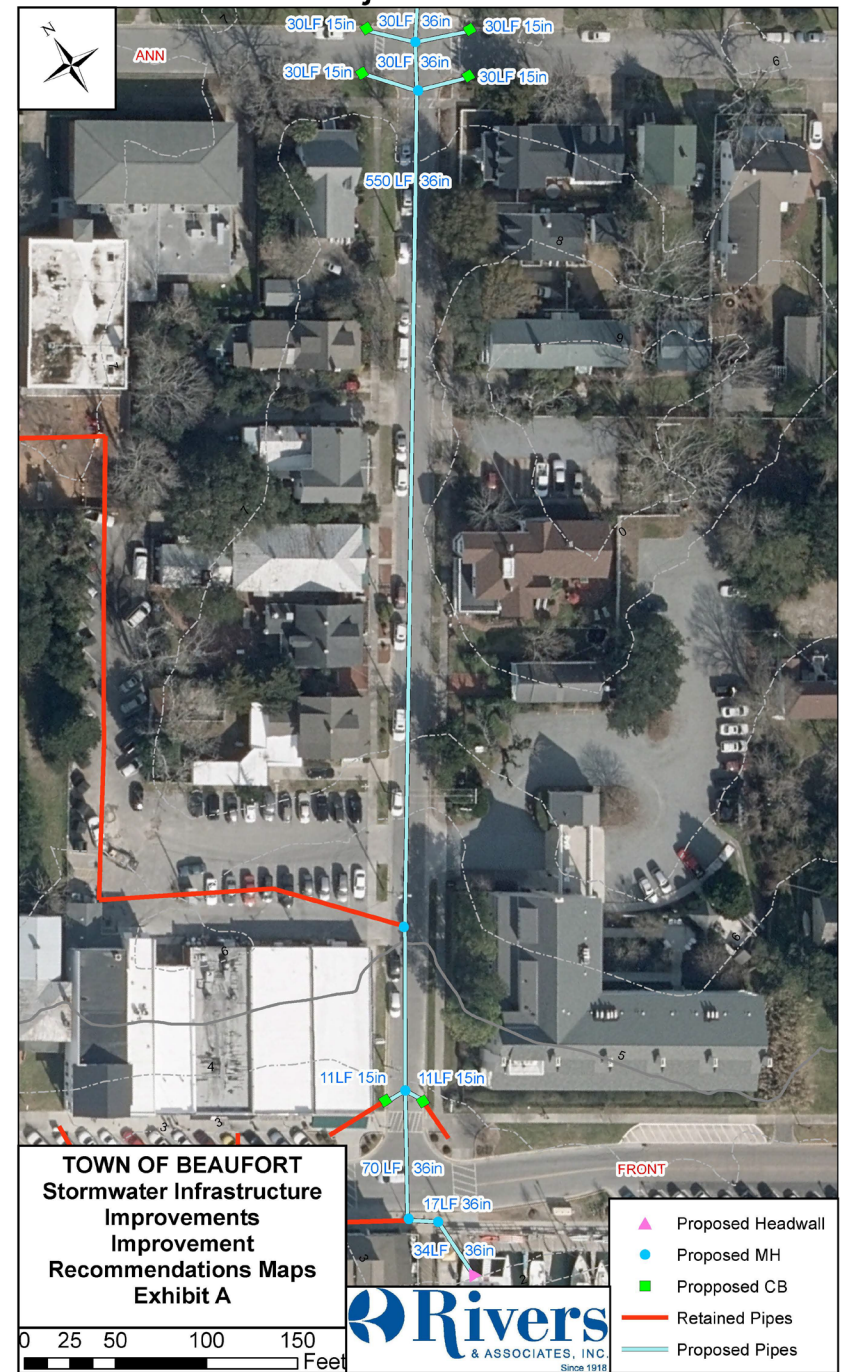


← Mulberry St

STORM WATER PROJECT

Queen St →

Project Area 4



Project Area 5



← Broad St

STORM WATER PROJECT

Broad St →

Project Area 6



USDA Funding Applications (Water, Sewer & Stormwater)

Funding Application vs Offer:

	<i>Goal</i>	<i>Actual Offer</i>
Stormwater Grant Amount	-	\$ 500,000
Stormwater Loan Amount	3,431,000	3,007,000
Stormwater Subtotal	<u>\$ 3,431,000</u>	<u>\$ 3,507,000</u>
OVERALL FUNDING	\$23,503,000	\$23,579,000



USDA Funding Applications (Water, Sewer & Stormwater)

Loan Terms

- 1.25% interest rate
- Repayment over 40 years



USDA Funding Applications (Water, Sewer & Stormwater)

Funding Offer:

Debt Service
(1.25%, 40 Years)

Sewer Grant Amount	\$ 5,005,000		
Sewer Loan Amount	7,036,000	→	\$233,700±/Yr
Sewer Subtotal	<u>\$12,041,000</u>		
Water Grant Amount	\$ 0		
Water Loan Amount	8,031,000	→	\$266,800±/Yr
Water Subtotal	<u>\$ 8,031,000</u>		

} \$500,500±/Yr



USDA Funding Applications (Water, Sewer & Stormwater)

Funding Offer:

Debt Service
(1.25%, 40 Years)

Stormwater Grant Amount	\$ 500,000	
Stormwater Loan Amount	3,007,000	→ \$99,900±/Yr
Stormwater Subtotal	<u>\$12,041,000</u>	
OVERALL FUNDING	\$23,579,000	



Additional Projects

- Harbor & Waterways Advisory Committee
- Cedar Street Improvement Project
- Cedar Street Park Project
- Wayfinding Project
- CAMA Landuse Plan Updates
- Round-About Project / Live-Oak and Hwy 101
- Dredging / Bulkhead Channel – Range 1
- Additional Dredging / \$520K Congressional Appropriation
- Resilient Beaufort Project