



## City Council Budget Workshop Agenda

July 11, 2024 at 5:30 PM

598 Main Street, Bay St. Louis, MS 39520

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### Call to Order

Invocation and Pledge

### Agenda Amendments if Needed

1. FY 2025 Payroll
2. Motion to spread the workshop notice of July 11, 2024 on the minutes.

### Adjourn

3. Motion to adjourn the Workshop of July 11, 2024.

**CITY OF BAY ST. LOUIS**  
**Payroll Spreadsheet for FY25 Budget - Draft**

Item # 1.

CITY COUNCIL	POSITION	CUR				NEW HR		ANNUAL		PERS	FICA	INS	EMP/WC	TOTAL
		HRS	SALARY	CUR HR RATE	% INC	RATE	SALARY							
Bourgeois	Council Clerk	80		19.15	5%	20.11	41,824	7,800	3,200	8,669	35	61,527		
DeSalvo	Councilman		16,800		0%		16,800	3,133	1,285	11,775		32,993		
Hoffman	Councilman		16,800		0%		16,800	3,133	1,285	6,442		27,660		
Knoblock	Councilman		16,800		0%		16,800	3,133	1,285	6,442		27,660		
Lewis	Councilman		16,800		0%		16,800	3,133	1,285	9,200		30,418		
Reed	Councilman		16,800		0%		16,800	3,133	1,285	9,200		30,418		
Seal	Councilman		16,800		0%		16,800	3,133	1,285	-		21,218		
Zimmerman	Councilman		16,800		0%		16,800	3,133	1,285	6,442		27,660		
Overtime							250	47	19	6,442		6,758		
Workers Comp											250	250		
<b>TOTAL CITY COUNCIL</b>							<b>159,674</b>	<b>29,779</b>	<b>12,215</b>	<b>64,612</b>	<b>285</b>	<b>266,565</b>		

JUDICIAL	POSITION	CUR				NEW HR		ANNUAL		PERS	FICA	INS	EMP/WC	TOTAL
		HRS	SALARY	CUR HR RATE	% INC	RATE	SALARY							
Reynolds	Court Clerk	80		21.02	5%	22.07	45,908	8,562	3,512	6,442	35	64,458		
Brady	Deput Clerk	80		17.61	5%	18.49	38,460	7,173	2,942	6,442	35	55,052		
Mitchell	Deput Clerk	80		18.17	5%	19.08	39,683	7,401	3,036	6,442	35	56,597		
Maggio	Judge		14,000		0%		14,000	2,611	1,071	11,775	35	29,492		
Overtime							750	140	57			947		
Workers Comp											549	549		
<b>TOTAL JUDICIAL</b>							<b>138,801</b>	<b>25,886</b>	<b>10,618</b>	<b>31,101</b>	<b>689</b>	<b>207,096</b>		

ADMIN	POSITION	CUR				NEW HR		ANNUAL		PERS	FICA	INS	EMP/WC	TOTAL
		HRS	SALARY	CUR HR RATE	% INC	RATE	SALARY							
Favre	Mayor	0	80,376	-	0%	80,376	80,376	14,990	6,149	6,442	35	107,992		
Reso	City Clerk	0	97,650	-	0%	-	97,650	18,212	7,470	11,775	35	135,142		
Fore	Duputy Clerk	80		19.27	5%	20.23	42,086	7,849	3,220	11,775	35	64,964		
Workers Comp											-	-		
<b>TOTAL ADMINISTRATION</b>							<b>220,112</b>	<b>41,051</b>	<b>16,839</b>	<b>29,992</b>	<b>105</b>	<b>308,098</b>		

**CITY OF BAY ST. LOUIS**  
**Payroll Spreadsheet for FY25 Budget - Draft**

Item # 1.

FINANCE	POSITION	CUR				NEW HR		ANNUAL		PERS	FICA	INS	EMP/WC	TOTAL
		HRS	SALARY	CUR HR RATE	% INC	RATE	SALARY							
Gonzales	Comptroller	0	78,662	-	5%	-	82,595	15,404	6,319	9,064	35	113,417		
Feuerstein	Acct Admin	80		24.36	5%	25.58	53,202	9,922	4,070	8,669	35	75,898		
Stewart	Acct Clerk	80		20.68	5%	21.71	45,165	8,423	3,455	6,442	35	63,521		
Black, C	Acct Clerk	40		16.54	5%	17.37	18,062	3,369	1,382	-	35	22,847		
Favre	Human Res.	80		22.72	5%	23.86	49,620	9,254	3,796	6,442	35	69,148		
Overtime							750	140	57	-	-	947		
Workers Comp												1,448	1,448	
<b>TOTAL FINANCE</b>							<b>249,395</b>	<b>46,512</b>	<b>19,079</b>	<b>30,617</b>	<b>1,623</b>	<b>347,225</b>		

BUILDING	POSITION	CUR				NEW HR		ANNUAL		PERS	FICA	INS	EMP/WC	TOTAL
		HRS	SALARY	CUR HR RATE	% INC	RATE	SALARY							
Burke	Zoning	80	52,236	25.11	5%	25.86	53,796	10,033	4,115	8,669	35	76,648		
Ladner	Building Off.	80		28.85	5%	30.29	63,008	11,751	4,820	6,442	35	86,057		
	Inspector	80		24.43	0%	24.43	50,814	9,477	3,887	9,200	35	73,414		
Owen	Code Enf	80		19.74	5%	20.73	43,112	8,040	3,298	6,442	35	60,928		
Dauphin	Clerk	80		19.31	5%	20.28	42,173	7,865	3,226	6,442	35	59,742		
Boxx	Inspector	40		22.00	5%	23.10	24,024	4,480	1,838	6,442	35	36,819		
Overtime							1,500	280	115	-	-	1,895		
Workers Comp												8,475	8,475	
<b>TOTAL BUILDING</b>							<b>278,428</b>	<b>51,927</b>	<b>21,300</b>	<b>43,637</b>	<b>8,685</b>	<b>403,976</b>		

GEN. BUILDINGS	POSITION	CUR				NEW HR		ANNUAL		PERS	FICA	INS	EMP/WC	TOTAL
		HRS	SALARY	CUR HR RATE	% INC	RATE	SALARY							
Matheny, C	Supervisor	80		10.50	10%	11.50	23,915	4,460	1,829	4,768	35	35,007		
Whitney	Gen Labor	80		16.00	3%	16.48	34,278	6,393	2,622	6,442	35	49,771		
Workers Comp												6,000	6,000	
<b>TOTAL GEN BUILDINGS</b>							<b>58,193</b>	<b>10,853</b>	<b>4,452</b>	<b>11,210</b>	<b>6,070</b>	<b>90,778</b>		

**CITY OF BAY ST. LOUIS**  
**Payroll Spreadsheet for FY25 Budget - Draft**

Item # 1.

<b>POLICE</b>	<b>POSITION</b>	<b>HRS</b>	<b>CUR SALARY</b>	<b>CUR HR BASE RATE</b>	<b>% INC</b>	<b>NEW HR RATE</b>	<b>ANNUAL SALARY</b>	<b>PERS</b>	<b>FICA</b>	<b>INS</b>	<b>EMP/WC</b>	<b>TOTAL</b>
Schwartz	Police Chief	80	79,800	-	3%	-	82,194	15,329	6,288	6,442	35	110,288
Kingston	Deputy Chief	80	72,738	-	3%	-	74,920	13,973	5,731	8,669	35	103,328
Jewell	Captain	84		26.78	3%	29.58	64,610	12,050	4,943	6,442	35	88,080
Phillips	Lieutenant	84		25.20	3%	28.46	62,148	11,591	4,754	6,442	35	84,970
Murphy	Lieutenant	84		25.20	3%	28.46	62,148	11,591	4,754	6,442	35	84,970
Johnson, D	Sergeant	87.7		23.63	3%	26.34	60,051	11,200	4,594	9,200	35	85,080
Osborn	Sergeant	87.7		23.63	3%	24.84	56,631	10,562	4,332	6,442	35	78,002
Hampton, B	Sergeant	87.7		23.63	3%	24.34	55,491	10,349	4,245	6,442	35	76,562
Stinson	Sergeant	87.7		23.63	3%	24.34	55,491	10,349	4,245	8,669	35	78,789
Jones, A	Sergeant	87.7		23.63	3%	24.34	55,491	10,349	4,245	6,442	35	76,562
Pearce	Detective	84		23.63	3%	24.34	53,156	9,914	4,066	11,775	35	78,946
Olsen	Detective	84		23.63	3%	24.84	54,248	10,117	4,150	8,669	35	77,219
Weir	Detective	84		23.63	3%	25.84	56,432	10,525	4,317	8,669	35	79,978
Taylor	Detective/HIDTA	84		23.63	3%	26.84	58,616	10,932	4,484	6,442	35	80,509
	Detective/SO	84		23.63	3%	25.34	55,340	10,321	4,234	6,442	35	76,372
Armentrout	Patrol Officer	87.7		22.57	3%	25.75	58,702	10,948	4,491	6,442	35	80,617
	Patrol Officer	87.7		22.57	3%	23.25	53,002	9,885	4,055	6,442	35	73,419
Rowley	Patrol Officer	87.7		22.57	3%	23.25	53,002	9,885	4,055	8,669	35	75,646
Fullerton	Patrol Officer	87.7		22.57	3%	23.75	54,142	10,097	4,142	9,200	35	77,616
Lovett, D	Patrol Officer	87.7		22.57	3%	24.25	55,282	10,310	4,229	6,442	35	76,298
Bailey, R	Patrol Officer	87.7		22.57	3%	23.25	53,002	9,885	4,055	6,442	35	73,419
Geoffrey	Patrol Officer	87.7		22.57	3%	24.25	55,282	10,310	4,229	6,442	35	76,298
Cuevas, N	Patrol Officer	87.7		22.57	3%	23.25	53,002	9,885	4,055	8,669	35	75,646
Moeller	Patrol Officer	87.7		22.57	3%	23.25	53,002	9,885	4,055	9,200	35	76,177
Jones, J	Patrol Officer	87.7		22.57	3%	23.25	53,002	9,885	4,055	6,442	35	73,419
Ha (military)	Patrol Officer	87.7		22.57	3%	23.25	53,002	9,885	4,055	6,442	35	73,419
Hicks	Patrol Officer	87.7		22.57	3%	23.75	54,142	10,097	4,142	9,200	35	77,616
Stockstill	Patrol Officer	87.7		22.57	3%	23.25	53,002	9,885	4,055	6,442	35	73,419
Griggs, R	Patrol Officer	87.7		22.57	3%	23.25	53,002	9,885	4,055	6,442	35	73,419
Sikes, R	Patrol Officer	87.7		22.57	3%	23.25	53,002	9,885	4,055	6,442	35	73,419
Wilder, D	Patrol Officer	87.7		22.57	3%	23.25	53,002	9,885	4,055	6,442	35	73,419
	Patrol Officer	87.7		22.57	3%	23.25	53,002	9,885	4,055	6,442	35	73,419

**CITY OF BAY ST. LOUIS**  
**Payroll Spreadsheet for FY25 Budget - Draft**

Item # 1.

	Patrol Officer	87.7		22.57	3%	23.25	53,002	9,885	4,055	6,442	35	73,419
Holmes	Bailif/Patrol	87.7		23.00	3%	23.69	54,012	10,073	4,132	6,442	35	74,694
Mossey	Animal Control	80		16.95	3%	17.46	36,314	6,773	2,778	6,442	35	52,341
Cardinale	Clerk	80		18.64	3%	19.20	39,934	7,448	3,055	8,669	35	59,141
Overtime							85,000	15,853	6,503	-	-	107,355
Workers Comp											76,450	76,450
<b>TOTAL POLICE</b>							<b>2,088,804</b>	<b>389,562</b>	<b>159,793</b>	<b>263,866</b>	<b>77,710</b>	<b>2,979,735</b>

**CITY OF BAY ST. LOUIS**  
**Payroll Spreadsheet for FY25 Budget - Draft**

Item # 1.

FIRE	POSITION	HRS	CUR SALARY	CUR HR BASE RATE	% INC	NEW HR RATE	ANNUAL SALARY	PERS	FICA	INS	EMP/WC	TOTAL
Strong	Fire Chief		74,709		4%	-	77,697	14,491	5,944	8,669	35	106,836
Avery	Deput Chief		67,002		4%	-	69,682	12,996	5,331	6,442	35	94,485
Anderson	Captain	3129		16.07	4%	17.61	55,110	10,278	4,216	11,775	35	81,414
Catalano	Captain	3129		16.07	4%	18.21	56,988	10,628	4,360	6,442	35	78,453
Farve	Captain	3129		16.07	4%	18.21	56,988	10,628	4,360	8,669	35	80,680
Garber	Lieutenant	3129		15.23	4%	17.34	54,254	10,118	4,150	9,200	35	77,758
Lafontaine, B	Lieutenant	3129		15.23	4%	15.84	49,561	9,243	3,791	6,442	35	69,072
Stefano	Lieutenant	3129		15.23	4%	17.34	54,254	10,118	4,150	6,442	35	75,000
Woods	Sr. Firefighter	3129		14.70	4%	16.49	51,591	9,622	3,947	6,442	35	71,636
Hoffmann	Sr. Firefighter	3129		14.70	4%	16.49	51,591	9,622	3,947	6,442	35	71,636
	Sr. Firefighter	3129		14.70	4%	15.29	47,836	8,921	3,659	9,200	35	69,652
Johnson	Firefighter	3129		13.70	4%	14.25	44,582	8,315	3,411	6,442	35	62,784
Cuevas	Firefighter	3129		13.70	4%	14.25	44,582	8,315	3,411	6,442	35	62,784
Everhart	Firefighter	3129		13.70	4%	14.55	45,521	8,490	3,482	6,442	35	63,970
Proulx	Firefighter	3129		13.70	4%	14.55	45,521	8,490	3,482	6,442	35	63,970
Maurice, G	Firefighter	3129		13.70	4%	14.25	44,582	8,315	3,411	6,442	35	62,784
Dumornay	Firefighter	3129		13.70	4%	14.25	44,582	8,315	3,411	6,442	35	62,784
Beaugez	Firefighter	3129		13.70	4%	14.25	44,582	8,315	3,411	6,442	35	62,784
Warden	Firefighter	3129		13.70	4%	14.25	44,582	8,315	3,411	6,442	35	62,784
Leger, T	Firefighter	3129		13.70	4%	14.25	44,582	8,315	3,411	6,442	35	62,784
Decorte	Firefighter	3129		13.70	4%	14.25	44,582	8,315	3,411	6,442	35	62,784
Chighizola	Firefighter	3129		13.70	4%	14.25	44,582	8,315	3,411	6,442	35	62,784
Polk	Res Firefighter	238		12.60	4%	13.10	3,119	582	239		35	3,974
Janssen	Res Firefighter	238		12.60	4%	13.10	3,119	582	239		35	3,974
Mallini, Sr.	Res Firefighter	238		12.60	4%	13.10	3,119	582	239		35	3,974
Sekinger	Res Firefighter	238		12.60	4%	13.10	3,119	582	239		35	3,974
Mallini, Jr.	Res Firefighter	238		12.60	4%	13.10	3,119	582	239		35	3,974
Walley, E	Res Firefighter	238		12.60	4%	13.10	3,119	582	239		35	3,974
	Res Firefighter	238		12.60	4%	13.10	3,119	582	239		35	3,974
	Res Firefighter	238		12.60	4%	13.10	3,119	582	239		35	3,974
	Res Firefighter	238		12.60	4%	13.10	3,119	582	239		35	3,974
	Res Firefighter	238		12.60	4%	13.10	3,119	582	239		35	3,974

**CITY OF BAY ST. LOUIS**  
**Payroll Spreadsheet for FY25 Budget - Draft**

Item # 1.

Overtime: Vac/Sick/PERS Leave Factor	2400		22.71	4%	23.62	56,684	10,572	4,336	6,442	35	78,069
Workers Comp										65,377	65,377
<b>TOTAL FIRE</b>						<b>1,205,704</b>	<b>224,864</b>	<b>92,236</b>	<b>163,469</b>	<b>66,532</b>	<b>1,752,805</b>

PUBLIC WORKS	POSITION	HRS	CUR		% INC	NEW HR	ANNUAL	PERS	FICA	INS	EMP/WC	TOTAL	
			SALARY	CUR HR RATE		RATE	SALARY						
Vanney	PW Director		39,000		3%	-	40,170	7,492	3,073	6,442	35	57,212	
Pernicero	Clerk	80			20.00	5%	21.00	43,680	8,146	3,342	6,442	35	61,645
Delcuze	Purchasing	80			20.00	7%	21.40	44,512	8,301	3,405	6,442	35	62,696
Holt	Chief Mechanic	80			21.00	3%	21.63	44,990	8,391	3,442	6,442	35	63,300
Matheny, C	Field Supervisor/Operator	80			10.50	10%	11.50	23,915	4,460	1,829	6,442	35	36,681
Breazealle	Electrician/Operator	80			19.50	5%	20.51	42,669	7,958	3,264	6,442	35	60,368
Dahl	Carpentier/Concrete	80			18.00	11%	20.00	41,596	7,758	3,182	6,442	35	59,013
Meek	Maintenance Operator	80			18.00	3%	18.54	38,563	7,192	2,950	6,442	35	55,182
Rushing, C	Gen. Labor / Electrician	80			16.00	3%	16.48	34,278	6,393	2,622	6,442	35	49,771
Johnson	Building Cleaning	80			17.00	3%	17.51	36,421	6,792	2,786	6,442	35	52,476
McKay	Field Supervisor / Drainage	80			23.50	3%	24.21	50,346	9,390	3,851	6,442	35	70,065
Swainer, M	Operator - Drainage	80			20.00	3%	20.60	42,848	7,991	3,278	6,442	35	60,594
	Operator - Drainage	80			19.00	3%	19.57	40,706	7,592	3,114	6,442	35	57,888
Wahl	Operator / Drainage	80			16.00	3%	16.48	34,278	6,393	2,622	6,442	35	49,771
Kennedy	Operator / Truck Driver/ ROW	80			18.00	3%	18.54	38,563	7,192	2,950	6,442	35	55,182
Hertz	Operator / Truck Driver/ ROW	80			17.00	3%	17.51	36,421	6,792	2,786	6,442	35	52,476
Epperson	Operator / Truck Driver/ ROW	80			17.00	3%	17.51	36,421	6,792	2,786	6,442	35	52,476
Ladner, M	Tractor - Main Drains	80			19.00	3%	19.57	40,706	7,592	3,114	6,442	35	57,888
Boudreaux, B	Gen. Labor	80			16.00	3%	16.48	34,278	6,393	2,622	6,442	35	49,771
Robinson, C	Gen. Labor	80			16.00	3%	16.48	34,278	6,393	2,622	6,442	35	49,771
Green	Gen. Labor	80			16.00	3%	16.48	34,278	6,393	2,622	6,442	35	49,771
	Gen. Labor	80			15.00	3%	15.45	32,136	5,993	2,458	6,442	35	47,065
	Gen. Labor	80			15.00	3%	15.45	32,136	5,993	2,458	6,442	35	47,065
	Gen. Labor	80			15.00	3%	15.45	32,136	5,993	2,458	6,442	35	47,065
Overtime							30,000	5,595	2,295	-	-	37,890	
Workers Comp											65,531	65,531	
<b>TOTAL PUBLIC WORKS</b>							<b>940,327</b>	<b>175,371</b>	<b>71,935</b>	<b>154,608</b>	<b>66,371</b>	<b>1,408,611</b>	

**CITY OF BAY ST. LOUIS**  
**Payroll Spreadsheet for FY25 Budget - Draft**

Item # 1.

PARKS & REC	POSITION	HRS	CUR			NEW HR		ANNUAL		PERS	FICA	INS	EMP/WC	TOTAL
			SALARY	CUR HR RATE	% INC	RATE	SALARY							
Garriga	Recreation Director		55,000	-	3%	-	56,650	10,565	4,334	8,669	35	80,253		
Thomas	Gen Labor	80		17.60	3%	18.13	37,706	7,032	2,885	6,442	35	54,100		
Bates	Gen Labor	80		16.00	3%	16.48	34,278	6,393	2,622	6,442	35	49,771		
Overtime							500	93	38	-	-	632		
Workers Comp											6,000	6,000		
<b>TOTAL PARKS &amp; REC</b>							<b>129,135</b>	<b>24,084</b>	<b>9,879</b>	<b>21,553</b>	<b>6,105</b>	<b>190,755</b>		

UTILITIES - ADMIN	POSITION	HRS	CUR			NEW HR		ANNUAL		PERS	FICA	INS	EMP/WC	TOTAL
			SALARY	CUR HR RATE	% INC	RATE	SALARY							
Garcia	Utilities Supervisor	80		22.43	10%	24.67	51,320	9,571	3,926	8,669	35	73,521		
Johnson	Clerk	80		17.20	3%	17.72	36,849	6,872	2,819	6,442	35	53,018		
Jenkins, E	Clerk	80		16.38	3%	16.87	35,093	6,545	2,685	6,442	35	50,799		
Overtime							500	93	38	-	-	632		
Workers Comp											467	467		
<b>TOTAL UTILITIES ADMIN</b>							<b>123,762</b>	<b>23,082</b>	<b>9,468</b>	<b>21,553</b>	<b>572</b>	<b>178,436</b>		

UTILITIES OPERATIONS	POSITION	HRS	CUR			NEW HR		ANNUAL		PERS	FICA	INS	EMP/WC	TOTAL
			SALARY	CUR HR RATE	% INC	RATE	SALARY							
Vanney	Utilities Director		39,000	-	3%	-	40,170	7,492	3,073	3,532	35	54,302		
Conway	Sewer Operator	80		22.00	3%	22.66	47,133	8,790	3,606	6,442	35	66,006		
Thoms	Water Operator	80		22.00	3%	22.66	47,133	8,790	3,606	6,442	35	66,006		
Summers	Gas Operator	80		22.00	3%	22.66	47,133	8,790	3,606	9,200	35	68,764		
Allen	Supervisor - Utilities Oper.	80		22.00	3%	22.66	47,133	8,790	3,606	6,442	35	66,006		
McPhearson	Utilities Installations/Repairs	80		20.50	3%	21.12	43,919	8,191	3,360	8,669	35	64,174		
Byrd	Utilities Installations/Repairs	80		20.50	3%	21.12	43,919	8,191	3,360	6,442	35	61,947		
Galloway	Utilities Installations/Repairs	80		19.00	3%	19.57	40,706	7,592	3,114	6,442	35	57,888		
Richardson	Utilities Installations/Repairs	80		19.00	3%	19.57	40,706	7,592	3,114	6,442	35	57,888		
Legendre, J	Utilities Installations/Repairs	80		18.00	3%	18.54	38,563	7,192	2,950	6,442	35	55,182		
Dedeaux	Utilities Installations/Repairs	80		18.00	3%	18.54	38,563	7,192	2,950	6,442	35	55,182		
Wilson	Gen. Labor - Utilities	80		17.00	3%	17.51	36,421	6,792	2,786	6,442	35	52,476		
Legendre, K	Gen. Labor - Utilities	80		17.00	3%	17.51	36,421	6,792	2,786	6,442	35	52,476		
Lacy	Meter Tech Repairs	80		17.00	3%	17.51	36,421	6,792	2,786	6,442	35	52,476		

**CITY OF BAY ST. LOUIS**  
**Payroll Spreadsheet for FY25 Budget - Draft**

Item # 1.

	Meter Tech Repairs	80		17.00	3%	17.51	36,421	6,792	2,786	6,442	35	52,476
Overtime							18,000	3,357	1,377	-	-	22,734
Workers Comp											20,973	20,973
<b>TOTAL UTILITIES ADMIN</b>							<b>638,760</b>	<b>119,129</b>	<b>48,865</b>	<b>98,705</b>	<b>21,498</b>	<b>926,957</b>

HARBOR	POSITION	HRS	CUR			NEW HR RATE	ANNUAL SALARY	PERS	FICA	INS	EMP/WC	TOTAL
			SALARY	CUR HR RATE	% INC							
Hales	Harbor Master		55,427	-	3%	-	57,090	10,647	4,367	6,442	35	78,581
Caughlin	Deputy Harbor Master	80	47,694	22.93	5%	24.08	50,079	9,340	3,831	9,200	35	72,485
Forstall	Property Custodian	80		16.01	3%	16.49	34,300	6,397	2,624	-	35	43,356
Wills	Harbor Security	80		15.00	3%	15.45	32,136	5,993	2,458	6,442	35	47,065
White	Harbor Security	80		16.00	3%	16.48	34,278	6,393	2,622	6,442	35	49,771
Leblanc	Maintnance/Janitorial	80		15.00	3%	15.45	32,136	5,993	2,458	6,442	35	47,065
Machael	Part Time Staff	60		13.00	3%	13.39	20,888	3,896	1,598	-	35	26,417
Draper	Harbor Clerk	80		16.00	3%	16.48	34,278	6,393	2,622	266	35	43,595
Overtime							1,000	187	77	-	-	1,263
Workers Comp											12,482	12,482
<b>TOTAL HARBOR</b>							<b>296,186</b>	<b>55,239</b>	<b>22,658</b>	<b>35,234</b>	<b>12,762</b>	<b>422,079</b>

<b>TOTAL ALL DEPARTMENTS AND FUNDS</b>							<b>6,527,279</b>	<b>1,217,338</b>	<b>499,337</b>	<b>970,157</b>	<b>269,007</b>	<b>9,483,118</b>
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PROPOSED PAYROLL	
TOTAL GENERAL FUND	7,955,645.42
TOTAL UTILITIES FUND	1,105,393.33
TOTAL HARBOR FUND	422,078.86
<b>GRAND TOTAL</b>	<b>9,483,117.61</b>

FICA Rate	7.65%
PERS Rate	18.65%
<b>Emp Ins Rate</b>	<b>Same as FY24 Budget</b>
Emp Only	\$ 6,422
Emp + Child	\$ 8,669
Emp + Spouse	\$ 9,200
Family	\$ 11,775

# WORKSHOP NOTICE

The City of Bay St. Louis will hold a workshop on **Thursday, July 11, 2024** at 5:30pm at 598 Main Street in the Conference Center to discuss the fiscal year budget.

Clerk of Council  
Caitlin Bourgeois