



CITY COUNCIL WORKSHOP CITY OF BAY CITY

Tuesday, August 13, 2024 at 5:00 PM
COUNCIL CHAMBERS | 1901 5th Street

COUNCIL MEMBERS

Mayor: Robert K Nelson

Mayor Pro Tem: Becca Sitz

Council Members: Benjamin Flores, Jim Folse, Bradley Westmoreland, Blayne Finlay

Vision Statement

Through a united and collaborative effort, we seek to grow the City of Bay City with a diverse culture that is proud to call Bay City home. We envision a thriving family-centered community where citizens are involved in the future development of our city. We desire our citizens to work, play, worship and shop in the community in which we live. Visitors are welcomed and encouraged to enjoy the friendly environment and amenities the citizens and business owners have created together.

AGENDA

THE FOLLOWING ITEM WILL BE ADDRESSED AT THIS OR ANY OTHER MEETING OF THE CITY COUNCIL UPON THE REQUEST OF THE MAYOR, ANY MEMBER(S) OF COUNCIL AND/OR THE CITY ATTORNEY:

ANNOUNCEMENT BY THE MAYOR THAT COUNCIL WILL RETIRE INTO CLOSED SESSION FOR CONSULTATION WITH CITY ATTORNEY ON MATTERS IN WHICH THE DUTY OF THE ATTORNEY TO THE CITY COUNCIL UNDER THE TEXAS DISCIPLINARY RULES OF PROFESSIONAL CONDUCT OF THE STATE BAR OF TEXAS CLEARLY CONFLICTS WITH THE OPEN MEETINGS ACT (TITLE 5, CHAPTER 551, SECTION 551.071(2) OF THE TEXAS GOVERNMENT CODE).

CALL TO ORDER

CERTIFICATION OF QUORUM

PUBLIC COMMENTS

REGULAR ITEMS FOR DISCUSSION, CONSIDERATION AND / OR APPROVAL

- 1.** Receive and discuss the Bay City Community Development Budget Proposal for 2025 Fiscal Year.
- 2.** Discuss, consider, and review proposed amendments to Appendix B Fee Schedule.

ADJOURNMENT

CERTIFICATION OF POSTING

This is to certify that the above notice of a City Council Workshop Meeting was posted on the front window of the City Hall of the City of Bay City, Texas on **Friday, August 9, 2024 before 5:00 PM**. Any questions concerning the above items, please contact the Mayor and City Manager's office at (979) 245-2137.

Bay City Community Development Corporation
Proposed Operating Budget
Fiscal Year Ending 9/30/25

Acct #	Description	FYE 9/30/2022	FYE 9/30/2023	FYE Projected Final 9/30/2024	Proposed Budget 9/30/2025
REVENUE:					
3225	Sales tax collections	\$ 1,650,000	\$ 1,675,000	\$ 1,849,000	\$ 1,875,000
3300	BDC income	\$ 9,600	\$ 9,600	\$ 15,000	\$ 10,000
3401	Training Center lease (STNOC)	\$ 85,661	\$ 88,144	\$ 91,483	\$ 93,110
3402	Family Entertainment Center lease (SMBG)	\$ 300,000	\$ 100,000	\$ -	\$ -
3403	Schulman Note Payment			\$ 100,000	\$ 100,000
3500	Main Street revenue	\$ 48,000	\$ 72,000	\$ 111,000	\$ -
3504	TIRZ #2 income	\$ 150,000	\$ 150,000	\$ 130,000	\$ 175,000
3550	Reduction in grant obligation				
3615	Interest income	\$ 1,750		\$ 30,000	\$ 30,000
	TOTAL REVENUE	\$ 2,245,011	\$ 2,094,744	\$ 2,326,483	\$ 2,283,110
ADMINISTRATIVE EXPENSES:					
415-4105	Salaries and wages	\$ 183,000	\$ 234,295	\$ 230,000	\$ 195,000
415-4110	Other compensation	\$ 2,052	\$ 2,052	\$ 2,000	\$ 30,000
415-4205	Payroll taxes	\$ 13,999	\$ 17,600	\$ 17,600	\$ 14,917
415-4206	Unemployment taxes	\$ 616	\$ 1,500	\$ 1,500	\$ 351
415-4210	Retirement expense	\$ 20,355	\$ 25,000	\$ 25,000	\$ 19,149
415-4215	Workers Comp insurance	\$ 800	\$ 1,000	\$ 1,000	\$ 600
415-4225	Employee health insurance	\$ 31,070	\$ 43,400	\$ 16,500	\$ 12,000
415-4230	Travel and training	\$ 4,000	\$ 6,000	\$ 7,000	\$ 5,000
415-4310	General supplies (postage, freight, copies)	\$ 4,800	\$ 4,800	\$ 4,800	\$ 5,000
415-4315	Dues and subscriptions	\$ 3,400	\$ 4,000	\$ 60,000	\$ 60,000
415-4330	Vehicle expense (fuel, insurance & repairs)	\$ 3,000	\$ 4,000	\$ 3,000	\$ 2,000
415-4405	General insurance	\$ 50,000	\$ 57,500	\$ 50,000	\$ 50,000
415-4410	Telephone and cell phones	\$ 3,000	\$ 2,500	\$ 2,500	\$ 2,500
415-4415	Utilities (electricity, water, & gas)	\$ 4,000	\$ 4,000	\$ 4,000	\$ 2,000
415-4420	Legal and professional	\$ 25,000	\$ 25,000	\$ 26,000	\$ 26,000
415-4424	Cleaning and maintenance	\$ 6,750	\$ 6,750	\$ 6,750	\$ 7,000
415-4426	Leasehold improvements	-	\$ 500	\$ 500	-
415-4427	Equipment rental	\$ 3,100	\$ 3,100	\$ 3,100	\$ 3,100
415-4428	Building rental	\$ 62,424	\$ 63,648	\$ 63,648	\$ 25,000
415-4497	Business meals	\$ 2,000	\$ 3,000	\$ 3,000	\$ 5,000
415-4498	Misc furniture and equipment	\$ -	\$ 500	\$ 2,000	\$ 3,000
415-4499	Miscellaneous expense	\$ 500	\$ 1,000	\$ 1,000	\$ 1,000
415-4505	Repairs and maintenance- equipment	-			
	TOTAL ADMINISTRATIVE EXPENSES	\$ 423,866	\$ 511,145	\$ 530,898	\$ 468,617
PROSPECT DEVELOPMENT EXPENSES:					
420-4230	Travel	\$ 9,000	\$ 3,500	\$ 3,500	\$ 7,000
420-4425	Contract services	\$ 1,000	\$ 8,000	\$ 20,500	\$ 10,500
420-4460	Advertising	\$ 22,000	\$ 20,000	\$ 40,000	\$ 40,000
420-4461	Website development/maintenance	\$ 3,500	\$ 1,680	\$ 2,000	\$ 2,000
420-4497	Business meals	\$ 1,000	\$ 1,000	\$ 3,000	\$ 1,500
420-4499	Miscellaneous expense	\$ 500	\$ 500	\$ 1,000	\$ 1,000
	TOTAL PROSPECT DEVELOPMENT EXP.	\$ 37,000	\$ 34,680	\$ 70,000	\$ 62,000

Acct #	Description	FYE 9/30/2022	Adopted Budget 9/30/2023	FYE Projected Final 9/30/2024	Proposed Budget 9/30/2025
PROJECT EXPENSES:					
485-4001	Matagorda County EDC	75,000	75,000	75,000	80,000
485-4002	Small Business Development Center (SBDC)		20,000	-	-
485-4003	Website grant	50,000	40,000	40,000	50,000
485-4009	Detention pond		-		
485-4008	Family Entertainment Center (property taxes)	200,000	-	-	-
485-4010	Downtown parking lot	400	3,000	-	-
485-4012	Main Street	25,000	25,000	25,000	-
485-4020	Nile Valley Phase II	239,116	239,116	239,191	239,191
485-4021	CED insurance and maintenance	120,000	300,000	300,000	300,000
	Grant Writer (Patriot)			9,000	-
485-2021	Entrepreneur program			-	5,000
485-4447	City Vision 2040 Plan	5,000	100,000	125,000	70,000
485-4002	Business retention and expansion	150,000	100,000	160,000	160,000
485-4004	Aquatic Center				30,000
485-0000	Regional Attraction				30,000
485-4032	Railroad Quiet Zone Study			28,900	-
485-4033	Public Safety Building			1,000,000	
485-0000	Resiliency Loan			320,000	70,000
485-	Family Entertainment Center Rebate			29,942	20,000
485-	Note Recieveable Chick-Fil-A			250,000	
485-4017	Flock System (Police)			26,500	36,000
485-4015	Airport expansion			56,150	-
485-4030	McCoy's land				
2251/2255	Debt principal payments	463,086	189,200	481,952	493,000
485-4810	Interest expense	349,690	57,200	97,961	90,000
	TOTAL PROJECT EXPENSES	1,677,292	1,148,516	3,264,597	1,673,191
	TOTAL EXPENSES	2,138,158	1,694,341	3,865,495	2,203,808
	SURPLUS (DEFICIT)	106,853	400,403	(1,539,011)	79,302

Discuss, consider, and review proposed amendments to Appendix B Fee Schedule



EXECUTIVE SUMMARY

APPENDIX B- FEE SCHEDULE

Review of proposed fee changes in the following sections:

Revised Sections:

Chapter 18- Aviation

Chapter 22- Building & Building Regulations

Chapter 58- Municipal Court

Chapter 70- Parks and Recreation

Chapter 90- Solid Waste- *To be discussed on August 20 – usually based on CPI as shown in Sanitation Services Contract w/ GFL*

Chapter 94- Streets, Sidewalks, and Other Public Spaces

Chapter 114- Utilities- *Rate changes to support debt schedule (TWDB Projects)- To be discussed on August 20*

Chapter N/A- Bay City Public Library

Chapter N/A- Miscellaneous Administrative Fees

PART II - CODE OF ORDINANCES
APPENDIX B FEE SCHEDULE

APPENDIX B FEE SCHEDULE¹

Section Number	Subject	Fee Amount
Chapter 2 - Administration		
2-53(c)	Fine for disrupting council meetings	\$25.00 to \$100.00 per offense
2-164	Return Check Fee	\$30.00
2-216	Request for records fee	\$0.10 per page (standard size) \$0.15 per page (legal size)
2-268	Variance application fee	\$75.00
Chapter 10 - Amusements and Entertainments		
Sexually oriented business permit		
10-39(a)	Application fee	\$500.00
10-39(b)	Renewal - Adult service provider permit	\$100.00
10-39(c)	Renewal - Business manager permit	\$150.00
10-39(d)	Duplicate/copy - License, permit, identification card	\$10.00
10-39(e)	Fingerprinting	\$25.00
Chapter 14 - Animals		
14-	Animal impound	\$25.00 first day, \$10.00 each additional day
14-44	Animal quarantine - Rabies	\$30.00 Processing fee \$15.00 per day
Chapter 18 - Aviation		
18-	Aerial Applicator Operating Permit	\$500.00 per aircraft (30-day 12 month period) \$250.00 for each additional aircraft
18-135	Fuel Flowage Fee	\$0.17 per gallon
Nightly Tie Down Fees		
18-	Single Engine	\$11.00 \$12.00
18-	Twin Engine	\$23.00 \$28.00
18-	Turbo/Jet Engine	\$35.00 \$47.00
First night free with fuel purchase		
Monthly Tie Down Fees		
18-	Single Engine	\$115.00 \$119.00
18-	Twin Engine	\$230.00 \$238.00
18-	Turbo/Jet Engine	\$400.00 \$414.00
18-	Turbo/Jet Engine 12,500 lbs. and greater	\$460.00 \$475.00
No discount offered with purchase of fuel. Tie down fees are calculated on the calendar day. (Example: "Calendar Day" One minute to 24 hours equals one calendar day)		
Main Hangar Daily Fees		
18-	Single Engine	\$30.00 \$31.00

PART II - CODE OF ORDINANCES
APPENDIX B FEE SCHEDULE

18-	Twin Engine	\$60.00 <u>\$62.00</u>
18-	Turbo Prop	\$115.00 <u>\$119.00</u>
18-	Jet Engine	\$170.00 <u>\$175.00</u>
No discount offered with purchase of fuel. Fees are calculated on the calendar day.		
<i>Main Hangar Monthly Fees</i>		
18-	Single Engine	\$285.00 <u>\$295.00</u>
18-	Twin Engine	\$345.00 <u>\$357.00</u>
18-	Turbo Prop	\$455.00 <u>\$470.00</u>
18-	Jet Engine	\$570.00 <u>\$590.00</u>
18-	Deposit	Equal to one month's rent
<i>T-Hanger Monthly Fees</i>		
18-	T-Hanger Existing and 946 sf	\$230.00 <u>\$238.00</u>
18-	T-Hanger Suite Existing and 1098 sf	\$266.00 <u>\$275.00</u>
18-	T-Hanger Bi-fold doors and 1,060 sf	\$270.00 <u>\$280.00</u>
18-	T-Hanger Bi-fold doors and 1,219 sf	\$300.00 <u>\$310.00</u>
18-	T-Hanger Bi-fold doors and 1,426 sf	\$325.00 <u>\$336.00</u>
18-	Deposit	Equal to one month's rent
18-	Late Fee assessed for all payments not received by the 11th of each month	\$50.00
<i>Ramp Fees</i>		
18-	Single Engine	\$11.00 <u>\$12.00</u>
18-	Twin Engine	\$25.00 <u>\$26.00</u>
18-	Turbo/Jet Engine	\$60.00 <u>\$62.00</u>
Customers using our ramp to drop off or pick up passengers and purchasing aviation fuel are not charged a ramp use fee.		
18-	Courtesy Vehicle for Fly-in visitors w/aviation fuel purchase	First 2 hours: No charge; then \$15.00/hour
	Courtesy Vehicle for Fly-in visitors w/out aviation fuel purchase	\$20.00/hour
	(a) Fly in visitors with no fuel purchase: A surcharge of \$20.00 will be charged regardless of how much fuel was used in the vehicle, if the vehicle is returned without the fuel being replaced.	
	(b) The overnight use of the vehicle may be approved at the cost of a flat rate fee of \$100.00 (after 5:00 p.m. until 8:00 a.m.). The charges as stated above will then apply between the hours of 8:00 a.m. to 5:00 p.m.	
<i>After Hour's Services - Customers requesting services or assistance after business hours, weekends and holiday</i>		
18-	Call Out Fee	\$65.00/hour (2-hour minimum)
18-	Overtime Fee	\$65.00/hour Customers requesting services that require employees to work past business hours.
18-	Fuel Service Fees	\$.40 cents to \$1.00 per gallon of fuel based on market rates
18-	Fuel additive	\$.06 cents per gallon plus posted fuel price
18-	Long Term Parking	\$2.00 per day

PART II - CODE OF ORDINANCES
APPENDIX B FEE SCHEDULE

18	Fueling Fee for private self-fuel delivery	\$.17 cents per gallon
18	Catering Fee	Based on the size of the order, time spent coordinating the order and delivery.
18	Office/Terminal lease	\$3.00—\$17.00 sq ft per year
<i>Ground Lease</i>		
18	Aviation-related land—Improved	\$.17 cents sq ft per Month or Year
18	Aviation-related land—Unimproved	\$.12 cents sq ft per Month or Year
18	Non-aviation-related land	\$.28 cents sq ft per Month or Year
Chapter 22 - Building and Building Regulations		
22-50	Plan Review Fee Only	
	Per dwelling unit, a new plan for previously reviewed plan or Master Plan	\$200.00 per plan or per address
	Plan Review Fee when a permit has been issued for the dwelling and the construction plans are altered such that an additional plan review is required (excludes new plan)	\$150.00 per plan or per address
22-50	Residential New Construction Plan Review Fee	Included in Residential New Construction Building Permit Fee
22-50	Commercial and Multi-Family Construction Plan Review Fee	
	Valuation: \$10,000 or less	\$50.00
	Valuation: \$10,001.00 to \$25,000.00	\$70.69 for the first \$10,000.00 + \$5.46 for each additional \$1,000.00
	Valuation: \$25,001.00 to \$50,000.00	\$152.59 for the first \$25,000.00 + \$3.94 for each additional \$1,000.00
	Valuation: \$50,001.00 to \$100,000.00	\$251.09 for the first \$50,000.00 + \$2.73 for each additional \$1,000.00
	Valuation: \$100,001 to \$500,000.00	\$387.59 for the first \$100,000.00 + \$2.19 for each additional \$1,000.00
	Valuation: \$500,001.00 to \$1,000,000.00	\$1,263.59 for the first \$500,000.00 plus \$1.85 for each additional \$1000.00
	Valuation: \$1,000,001.00 and up	\$2,188.59 for the first \$1,000,000.00 plus \$1.23 for each additional \$1,000.00
Residential New Construction Building Permit Fees		
	0—1,500 square foot	\$785.00
22-50	1,501—10,000 sq ft	\$785.00 for the first 1,500 sq ft plus \$0.35 for each additional sq ft to and including 10,000 sq ft

PART II - CODE OF ORDINANCES
APPENDIX B FEE SCHEDULE

22-50	Over 10,000 sq ft	\$3,760.00 for the first 10,000 sq ft plus \$0.15 for each additional sq ft over 10,000 sq ft
	Residential Alteration/Addition Building Permit Fees	
22-50	Building, Mechanical, Electrical, Plumbing, Fuel Gas and similar	\$100.00 per trade
	Other project types not listed above	\$160.00 per trade
	Miscellaneous residential projects such as, but not limited to, Accessory Structures, Fences, Pools, etc.	Based on Valuation, see Commercial and Multi-Family Building Permit Fees
22-50	Re-roof	\$100.00
22-50	Commercial and Multi-Family Building Permit Fees	
	Valuation: \$ \$10,000 or less	\$76.92 <u>\$80.00</u>
	Valuation: \$10,001.00 to \$25,000.00	\$108.75 for the first \$10,000.00 + \$8.40 for each additional \$1,000.00
	Valuation: \$25,001.00 to \$50,000.00	\$234.75 for the first \$25,000.00 + \$6.06 for each additional \$1,000.00
	Valuation: \$50,001.00 to \$100,000.00	\$386.25 for the first \$50,000.00 + \$4.20 for each additional \$1,000.00
	Valuation: \$100,001 to \$500,000	\$596.25 for the first \$100,000.00 + \$3.36 for each additional \$1,000.00
22-50	Valuation: \$500,001.00 to \$1,000,000.00	\$1,940.25 for the first \$500,000.00 plus \$2.85 for each additional \$1000.00
22-50	Valuation: \$1,000,001.00 and up	\$3,365.25 for the first \$1,000,000.00 plus \$1.89 for each additional \$1,000.00
22-50	Demolition and Utility Termination Permit	\$150.00
22-50	Re-inspection Fee – Single Family Residential	\$76.92 <u>\$80.00</u>
22-50	Re-inspection Fee – Commercial and Multi-family	\$125.00 <u>\$130.00</u>
22-50	After-hours inspection Fee	\$150.00
22-50	Flood Zone Confirmation	\$25.00
22-50	Permit Renewal/Extension prior to expiration	50% of original permit fee
22-50	Permit Renewal after Expiration	100% of original permit fee
22-50	Work prior to issuance of permit	200% of original permit fee
22-50	New Construction Certificate of Occupancy	No Charge
22-50	Certificate of Occupancy – Commercial and Multi-Family	\$150.00
22-50	Temporary Certificate of Occupancy (TCO)	\$100.00
22-50	Copy of Certificate of Occupancy	\$10.00
22-50	Mobile Home Occupancy Permit	\$25.00
22-50	Mobile Home Placement Permit (INCLUDES all trades)	\$250.00

PART II - CODE OF ORDINANCES
APPENDIX B FEE SCHEDULE

22-50	Storage of Impounded Sign	\$25.00 per sign
22-163	Residential Electrical Permit Fee	\$76.92 \$80.00
22-163	Commercial Electrical Permit Fee	\$125.00 \$130.00 per address, building or unit
22-297	Residential Plumbing Permit Fee	\$76.92 \$80.00
22-297	Commercial Plumbing Permit Fee	\$125.00 \$130.00 per address, building or unit
22-383	Residential Mechanical Permit Fee	\$76.92 \$80.00
22-383	Commercial Mechanical Permit Fee	\$125.00 \$130.00 per address, building or unit
22-465	Moving Permit (Building or structure)	\$100.00
22-484	Annual Registration Vacant Building Fee (commercial)	\$250.00
22-484	Annual Registration Vacant Building Fee (Historical)	\$100.00
22-484	Annual Registration Vacant Building Fee (Residential)	\$50.00
22-484	Annual Vacant Building Inspection Fee	\$50.00
22-484	Late Registration Fee	\$50.00
22-484	Late Inspection Fee	\$50.00
22-502	House Moving License	\$100.00 per year
Chapter 26 - Businesses		
26-33(d)	Mobile Food Establishment Fee	\$100.00 per year
26-56(a)	Massage License Application Fee	\$300.00 per year
26-57	Massage Business permit	\$200.00 per year
26-61	Multiple massage establishments license fee	\$100.00
Chapter 42 - Fire Prevention and Protection		
42-77	Single Family Residential Fire Code Plan Review Services	\$175.00
42-77	Single Family Fire Code Inspection Services	\$400.00
42-77	Commercial and Multi-family Fire Code Plan Review Services (fire alarm system & fire sprinkler system)	
	Valuation: less than \$6,250	\$200.00 each system
	Valuation: \$6,250 to \$250,000	\$300.00 each system
	Valuation: \$251,000 to \$500,000	\$425.00 each system
	Valuation: \$500,001 to \$1,000,000	\$550.00 each system
	Valuation: \$1,000,001 to \$3,000,000	\$800.00 each system
	Valuation: \$3,000,001 to \$6,000,000	\$1,200.00 each system
	Valuation: \$6,000,001 and up	\$1,200.00 plus \$0.38 for each additional \$1,000.00
42-77	Commercial and Multi-family Fire Code Inspections (fire alarm system & fire sprinkler system)	
	Valuation: less than \$6,250	\$300.00 each system
	Valuation: \$6,250 to \$250,000	\$425.00 each system
	Valuation: \$251,000 to \$500,000	\$525.00 each system
	Valuation: \$500,001 to \$1,000,000	\$675.00 each system
	Valuation: \$1,000,001 to \$3,000,000	\$950.00 each system
	Valuation: \$3,000,001 to \$6,000,000	\$1,425.00 each system
	Valuation: \$6,000,001 and up	\$1,425.00 plus \$0.38 for each additional \$1,000.00

PART II - CODE OF ORDINANCES
APPENDIX B FEE SCHEDULE

42-77	Fire Underground	
	Fire Code Plan Review	\$200.00
	Fire Code Inspection	\$250.00
42-77	Fire Extinguisher Suppression System	
	Per permit, one inspection	\$450.00
	Each re-inspection	\$100.00
42-77	Annual Fire Inspection	\$150.00
42-77	Fire Certificate of Occupancy Inspection (if not completed during business occupancy inspection)	\$150.00 per hour, per location
42-77	Fire Re-inspection	\$150.00
42-77	Underground or Aboveground Fuel Storage Tanks	
	Fire Code Plan Review	\$350.00
	Fire Code Inspection	\$450.00
42-81(1)	Additional inspections	\$150.00 per location
42-81(2)	Fire certificate of occupancy	\$150.00
Chapter 58 - Municipal Court		
54-	Deferral Fee	\$100.00
58-48	Additional Reimbursement Fees and Fines-Issuance of Failure to Appear/Violate Promise to Appear	\$25.00 (not to exceed)
58-49	Special expense for driving safety course	\$10.00 (not to exceed)
58-50		
58-51	Warrant Reimbursement Fee	Fee shall be the lesser of 20% of the amount of the fine or \$50.00
	Ominbase Reimbursement Fee	\$10.00 per misdemeanor offense
	Time Payment Reimbursement Fee	\$15.00 per misdemeanor offense
58-76(a)	Municipal Court Building Security Fund	\$4.90 per misdemeanor offense
58-96(1)	Juvenile Case Manager Fund	\$5.00 per misdemeanor offense
58-122(a)	Municipal Court Technology Fund	\$4.00 per misdemeanor offense
	Municipal Jury Fund	\$0.10 per misdemeanor offense
Chapter 62 - Natural Resources		
62-7b	Drilling permit fee	\$2,500.00
62-7b	Re-entering plugged well to operate	\$2,500.00
62-7b	Amendment to permit	\$500.00
62-7b	Extension of permit	\$500.00
62-7b	Permit for seismic surveys	\$500.00
Chapter 66 - Offenses		
66-4(f)	Loitering fine	Not less than \$1.00 and not more than \$200.00
66-64(b)	Curfew Penalty fines	Not less than \$50.00 nor more than \$500.00
66-179(c)	Protesting Funerals Penalty Fine	Not to exceed \$500.00

PART II - CODE OF ORDINANCES
APPENDIX B FEE SCHEDULE

Chapter 70 Parks and Recreation		
70-XX	Return Check Fee	\$30.00
	Registration fee	\$5.00/reservation
	Vendor Fee	\$25.00
	Facility - Train Depot	\$200.00/day + \$100.00 Deposit
	Pavilion - Neighborhood Parks	\$50.00/day + \$50.00 Deposit
	Pavilion - Riverside Park	See Riverside Park section
	Regional Parks	\$100.00/day + \$50.00 Deposit
	Enclosed Pavilions &Gazebos	\$150.00/day + \$100.00 Deposit
	City Field – Bike Park	\$20.00/hour + \$100.00 Deposit
	City Field Pavilion	\$25.00/hour + \$50.00 Deposit
	Sports Complex: Basketball Pavilion	\$25.00/hour + \$50.00 Deposit
	Sports Complex: Per Field	\$25.00/hour + \$75.00 Deposit
	Sports Complex: two fields	\$40.00/hour + \$200.00 Deposit
	Sports complex: two fields including press box	\$55.00/hour + \$250.00 Deposit
	Sports Complex: two fields including press box and concession stand	\$75.00/hour + \$300.00 Deposit
	Sports Complex: All three fields	\$70.00/hour + \$200.00 Deposit
	Sports Complex: All three fields including press box	\$85.00/hour + \$250.00 Deposit
	Sports Complex: All three fields including press box and concession stand	\$100.00/hour + \$300.00 Deposit
	Sports Complex: Concession Stand	\$15.00/hour + \$100.00 Deposit
	Ball Fields	\$20.00/hour + \$100.00 Deposit
	Frahms Field: Soccer Fields	\$25.00/hour + \$100.00 Deposit
	Frahms Field: Concession Stand	\$15.00/hour + \$100.00 Deposit
	Pickle Ball Courts	\$5.00/hour
	Basketball & Volleyball Courts	\$10.00/hour
	Park: Duncan Park	\$250.00/day + \$100.00 Deposit
	Park: Le Tulle Park	\$900.00/day + \$500.00 Deposit

PART II - CODE OF ORDINANCES
APPENDIX B FEE SCHEDULE

	Pools: Admission	Adult - \$2.00/day Child (Under 18) - \$1.00/day
	Pools: Canopy/Table	\$10.00/hour
	Pools: Water Aerobics	\$1.00/day
	Pools: Lap Swim (16th Pool only)	\$1.00/day or \$10.00/month
	Pools: Season Passes	Individual - \$40.00/season Family of 5 - \$100.00/season
	Riverside Park: Admission	\$10.00/car or \$100.00 Yearly Pass
	Riverside Park: Pavilions	\$100.00/day per pavilion plus \$50.00 Deposit (Up to 20 Cars included, then \$10.00 per car)
	Riverside Park: RV Full Hook Up (Water, Sewer, Electric)	\$45.00 Daily, \$280.00/Week, \$600.00/Month plus \$45.00 Deposit
	Wilderness Camping - RV or Tent (Electric & Water)	\$30.00 Daily, \$180.00/Week, \$400.00/Month plus \$30.00 Deposit
	Excess Vehicle Fee (Pertains to campers)	\$10.00 per Day
	(a) Sports Complex: Press box is available at the discretion of Parks Director.	
	(b) Park rentals are limited in time availability.	
	(c) Renting an entire park area or pool have special restriction.	
	(d) Camping fees include 1 vehicle per site per day.	
	Facility - Service Center (USO)	
	(1) Service Center —Library Room	\$150.00/day + \$100.00 Deposit
	(2) Service Center —Kitchen	\$150.00/day + \$100.00 Deposit
	(3) Service Center —Dining Room	\$150.00/day + \$100.00 Deposit
	(4) Service Center —Gusman Room	\$150.00/day + \$100.00 Deposit
	(5) Service Center —Lobby	\$400.00/day + \$100.00 Deposit
	(6) Service Center —Entire Facility	\$1,800.00 1500.00/day + \$500.00 Deposit
	(7) <u>Alcohol Deposit</u>	<u>\$200.00</u>
	(a) Civic, Social, Charitable, Non-profit, and Other Governmental organizations shall pay one-half the rental fee for Service Center options 1—5 and one-third the rental fee of option 6. Municipal and County Government shall be charged an administrative recovery fee of \$50.00 for options 1—5 and \$100.00 for option 6. All parties pay the same deposit with the exception of Municipal and County Government.	
	(b) A charge of \$25.00 per hour per person for City staff to set <u>up</u> and take down. This only applies to the Auditorium or Entire Facility Rental.	
	(c) Facility Use Hours: Monday—Sunday are 8:00 a.m. to 10:00 p.m. Any time needed before 8:00 am or after 10:00 p.m. shall be charged \$100.00/hour inclusive of cleaning time.	

PART II - CODE OF ORDINANCES
APPENDIX B FEE SCHEDULE

(d) Decorating or Setup Fees: A group or individual can pay an \$80.00 per hour decorating / setup fee the day before their event between the hours of 8:00 a.m. – 4:00 p.m. if the Service Center (USO) is available.

SCHOOL PROMS & DANCES -The Service Center (USO) can be reserved the day before (if available) for set up and the day after for breakdown/clean-up of the event. No additional deposit will be required. A fee of \$25.00 per hour will be charged for use of the Service Center (USO) the day before or after the event between the hours of 8 a.m. – 4 p.m. if available.

Chapter 74 - Peddlers and Solicitors

74-39(a)	License Permit fee	\$50.00 + \$540.00 administrative fee
	License permit fee - 12-month	\$70.00 + \$540.00 administrative fee

Chapter 82 - Police

82-2	Copies of records fee	\$6.00 per document for certified copies
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Chapter 86 - Secondhand Goods

86-20(b)	Junkyard license fee	\$20.00
86-20(b)	Inspection renewal fee	\$10.00

Chapter 90 - Solid Waste

90-28(3)	Residential Trash	\$25.27/month
	Residential - Extra Toter	\$12.65/month
	Small Commercial	\$44.84/month
	Small Commercial - Extra Toter	\$22.42/month
	Large Commercial:	
	2-Yard 1 time per week	\$71.39/month
	2-Yard 2 times per week	\$143.97/month
	2-Yard 3 times per week	\$214.39/month
	2-Yard 4 times per week	\$282.60/month
	2-Yard 5 times per week	\$348.67/month
	2-Yard 6 times per week	\$420.05/month
	3-Yard 1 time per week	\$100.62/month
	3-Yard 2 times per week	\$201.37/month
	3-Yard 3 times per week	\$298.85/month
	3-Yard 4 times per week	\$393.07/month
	3-Yard 5 times per week	\$484.05/month
	3-Yard 6 times per week	\$583.28/month
	4-Yard 1 time per week	\$124.47/month
	4-Yard 2 times per week	\$247.92/month
	4-Yard 3 times per week	\$367.05/month
	4-Yard 4 times per week	\$481.86/month
	4-Yard 5 times per week	\$592.31/month
	4-Yard 6 times per week	\$716.77/month
	6-Yard 1 time per week	\$172.12/month
	6-Yard 2 times per week	\$341.04/month
	6-Yard 3 times per week	\$503.50/month
	6-Yard 4 times per week	\$659.43/month
	6-Yard 5 times per week	\$808.86/month

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PART II - CODE OF ORDINANCES
APPENDIX B FEE SCHEDULE

	6-Yard 6 times per week	\$977.66/month
	8-Yard 1 time per week	\$208.90/month
	8-Yard 2 times per week	\$412.18/month
	8-Yard 3 times per week	\$607.39/month
	8-Yard 4 times per week	\$793.64/month
	8-Yard 5 times per week	\$971.24/month
	8-Yard 6 times per week	\$1,131.59/month
	Additional Haul - 2-Yard	\$23.81/month
	Additional Haul - 3-Yard	\$33.58/month
	Additional Haul - 4-Yard	\$41.52/month
	Additional Haul - 6-Yard	\$57.43/month
	Additional Haul - 8-Yard	\$69.70/month
	Lock Fee - Installation (1-time fee)	\$75.00
	Lock Fee	\$15.00/month
	Late Payment Fee - The late payment fee is applied to charges not paid by the fifth day after the statement due date.	10% of balance, or \$10.00, (whichever is greater) (Customers outside of city limits pay 1.5 times inside city limit rate)
Chapter 94 - Streets, Sidewalks and Other Public Places		
94-204	Street Closure Application Fee	\$25.00
94-229(c)	Street Name Application Fee	\$100.00
94-293(c)	Driveway Access Permit	\$100.00
Chapter 98 - Subdivisions		
<i>Platting Fees</i>		
98-42(b)	Land plan fee	\$200.00
98-42(c)	Construction plan review	\$200.00 for sites less than one acre \$300.00 for sites one to five acres 500.00 for sites greater than five acres
98-42(d)	Preliminary plat fees	\$200.00 for sites less than one acre \$350.00 for sites one to five acres \$500.00 for sites greater than five acres
98-42(e)	Final plat fees	\$300.00 + \$5.00 per lot
98-42(f)	Development plat fee	\$300.00 + \$10.00 per acre
98-42(g)	Minor plat/re-plat	\$150.00 + \$5.00 per lot
98-42(h)	Amended plat	\$100.00 per plat
98-42(j)	Alley/Easement abandonment fee	\$100.00 per application
98-42(k)	Mobile Home park plats	\$300.00 + \$5.00 per lot/stand
98-122	Plan Review and Inspection Fees for streets, drainage, water, and sewer civil plans	Pass-through or actual cost of review and inspections
Chapter 99 - Downtown Bay City Land Development Code		
99-9	Penalty Fine	\$2,000.00

PART II - CODE OF ORDINANCES
APPENDIX B FEE SCHEDULE

Nursing homes	Per bed	x 90 x \$2.06 =	\$185.40 per bed
Drive-in theater	Per car space	x 5 x \$2.06 =	\$ 10.30 per space
Restaurant	Per meal served	x 5 x \$2.06 =	\$ 10.30 per customer
Apartments	3 Persons	x 100 x \$2.06 =	\$618.00 per apartment

Section Number	Subject	Fee Amount
114-212	Customer Service Inspector (CSI)	\$50.00 per hour (1 hour minimum)
114-305	Backflow Prevention Inspection	\$50.00 per hour (1 hour minimum)
Chapter N/A - Bay City Public Library		
Overdue Materials (per day)	Books and Audios	\$0.15 per day
	DVDs, Games, and Literacy Kits	\$1.00 per day
	Electronic Devices	\$5.00 per day
	Interlibrary Loan (ILL) (items borrowed from other libraries)	\$0.25 per day
Max Overdue Fines	Electronic Devices	\$50.00
	All other materials	\$10.00
Library Cards	First Card	FREE
	Replacement card	\$3.00
Other Charges	Interlibrary Loan Shipping (ILL)	One-way postage
	Minor Damages (able to be repaired and returned to circulation)	\$3.00
	Miscellaneous items (USB, office supplies, t-shirts)	Up to cost of item
Lost/Severe Damages (beyond basic repair)	BCPL item (beyond basic repair)	Cost of item + \$5.00 processing fee per transaction incident
	ILL Interlibrary Loan Item	Cost assessed by lending library + \$5.00 processing fee per transaction incident
	Electronic Devices and accessories (charging box/cable, case)	Varies based on item (up to replacement of entire unit) + \$5.00 processing fee per transaction incident
	USB	\$3.00
Services	Printing/Copies	\$0.15 per page (black & white)/\$.30 per page (color)

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PART II - CODE OF ORDINANCES
APPENDIX B FEE SCHEDULE

	Faxing	\$1.00 per page for 1—5 pages, \$0.50 for each subsequent page
	Laminating	\$2.00 per foot/\$1.00 for ID card size
	Hotspot service (if not returned)	Cost of service until device is disabled
Rentals		
Two fine reduction opportunities are provided each year – Food for Fines And Amnesty days. This allows patrons two times per year to clear or reduce their amounts.		
Chapter N/A - Civic Center		
Fee Schedule with Room Dimensions	Rm #102: Diagonal Entrance/West Side (18' X 23')	\$100.00 200.00 + \$50.00 100.00 Deposit
	Rm #104: Small West Conference Room (20' X 23')	\$100.00 200.00 + \$50.00 100.00 Deposit
	Rm #106: Large West Conference Room (30' X 73')	\$300.00 325.00 + \$50.00 150.00 Deposit
	Rm #108: Catering Kitchen	\$200.00 225.00 + \$50.00 150.00 Deposit
	Rm #100: Main Exhibit Hall (100' X 120')	\$825.00 900.00 + \$200.00 300.00 Deposit
	Rm #103: Large East Conference Room (44' X 73')	\$375.00 400.00 + \$50.00 150.00 Deposit
	Rm #109: Small East Conference Room (20' X 30')	\$150.00 200.00 + \$50.00 150.00 Deposit
	Rm #107: Small East Conference Room (18' X 30')	\$150.00 200.00 + \$50.00 150.00 Deposit
	Rm #111: Harvest Room-South Side (20' X 30')	\$175.00 200.00 + \$50.00 150.00 Deposit
	Rm #113: Harvest Room-North Side (30' X 30')	\$175.00 200.00 + \$50.00 150.00 Deposit
	Chamber Corporate Boardroom (Availability determined by Chamber usage)	\$200.00 400.00 /4 hours + \$50.00 150.00 Deposit
Combination Prices	Rooms 100, 103, 106 combined	\$1,400.00 1,600.00 + \$300.00 500.00 Deposit
	Entire Civic Center (excluding chamber offices)	\$1,600.00 1,800.00 + \$300.00 500.00 Deposit
	(a) An individual can reserve the room the day before the event at half price of the rent fee, and have full access all day between 8:00 a.m.—12:00 a.m.	
	(b) An individual can pay an \$80.00 hourly decorating fee to use the room the day before their event between the hours of 8:00 a.m.—4:00 p.m., as long as that room and date are available.	
	(c) Failure to submit a floor plan before the deadline will result in a \$60.00 late fee. Any changes requested by the renter after the deadline will be subject to a \$60.00 change fee.	
	(d) Decoration Deposit of \$500.00 if attaching to ceiling.	
	(e) A \$500.00 deposit is required if there is to be any alcohol consumption at an event, whether provided by the renter or allowed to be brought in.	
Chapter 118 - Vehicles for Hire		

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PART II - CODE OF ORDINANCES
APPENDIX B FEE SCHEDULE

118-61(a)	Taxi Application fee	\$25.00
118-61(b)	Administrative Fee	\$5.00
118-61(c)	Taxi Franchise Fee	\$100.00 + \$25.00 per taxicab per year
118-63(b)	Taxi rates and fees	
118-63(b1)	Initial pickup	\$2.50
118-63(b2)	Each additional 1/12 mile	\$0.20
118-63(b3)	Each additional passenger	\$0.00
118-63(b4)	First piece free, each additional piece	\$0.00
118-63(b5)	Standby or waiting per ¼ hour	\$7.00
18-95	State Class C License Annual permit fee	\$20.00 per driver
Miscellaneous Administrative Fees		
	Lien and Lien Release Property Recording Filing Fees	As charged by the Matagorda County Clerk for recording
	Administrative cost to e-record property records	\$6.00 Pass through cost

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